

Agenda of Board Workshop/Regular Meeting

The Board of Trustees Mineral Wells ISD

A Board Workshop/Regular Meeting of the Board of Trustees of Mineral Wells ISD will be held Monday, September 11, 2023, beginning at 5:30 PM in the District Services Complex.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

- 1. Call to Order/Establish Quorum**
 - 2. Board Workshop/Dinner - No Action Will Be Taken**
 - A. Agenda Review
 - B. Planning for 23-24 School Year
 - C. Policy Review
 - 3. Closed Session - Texas Government Code 551.074, Texas Government Code 551.076, Texas Government Code 551.082 and Texas Government Code 551.072**
 - A. Texas Government Code 551.074
 - 1) Employment/Appointment/Reassignment/Evaluation/Compensation/Duties of Personnel
 - 2) Renewal/Nonrenewal/Assignment/Reassignment/Probationary Status/Return to Probationary Status/Continuing Status of District Personnel
 - B. Texas Government Code 551.076
 - 1) Security - Personnel, Devices, Audits
 - C. Texas Government Code 551.082
 - 1) Student Discipline
 - 4. Open Session - 7:00 p.m.**
 - 5. Prayer**
 - 6. Pledges - U.S./Texas Flags**
 - 7. Mission & Vision Statements**
 - 8. Public Comment**
 - 9. Information Only: Legislative Update from State Representative the Honorable Dr. Glenn Rogers**
- Presenter:** Honorable Dr. Glenn Rogers

10. President's Report

Presenter: Sunny Lee, Board President

A. TASA/TASB Annual Convention - Dallas, TX September 28 - October 1

11. Superintendent's Report

Presenter: Dr. John Kuhn, Superintendent

A. Enrollment Report

4

B. Lamar Elementary Principal Report

Presenter: Rhonda Mack, Lamar Elementary Principal

C. Houston Elementary Principal Report

Presenter: Jacy Roach, Houston Elementary Principal

D. Travis Elementary Principal Report

Presenter: Nichole Gray, Travis Elementary Principal

E. Mineral Wells Jr. High Principal Report

Presenter: Eric Rivas, MWJH Principal

F. Mineral Wells High School Principal Report

Presenter: Shanna Spillers, High School Principal

G. Mineral Wells Academy Principal Report

Presenter: Stefany Johnston, Academy Principal

H. DAEP Principal Report

Presenter: Susanna Lovern, DAEP Principal

12. Consent Agenda Items

A. Monthly Financial Reports, Accounts Payable Listing, and Investment Report

7

B. Water/Electricity/Gas Reports

27

C. Minutes of the August 7, 2023 Special, August 14, 2023 Regular, August 21, 2023 Special, and August 28, 2023 Special Meetings of the Board of Trustees

31

13. Discuss, Consider, and Take Any Necessary Action Regarding the Amended 2023-2024 Compensation Plan

41

Presenter: David Tarver, Deputy Superintendent

14. Discuss, Consider, and Take Any Necessary Action Regarding the Adoption of Resolution for Nonbusiness Days Under House Bill 3033

52

Presenter: Dr. John Kuhn, Superintendent

15. Information

A. Calendars for September and October

54

16. Vote on Closed Session Items

17. Adjournment



BOARD OF TRUSTEES
Agenda Item

MEETING DATE: 9/11/23

MEETING TYPE:	AGENDA ITEM TYPE:
<input checked="" type="checkbox"/> Regular Meeting	<input type="checkbox"/> Action Item
<input type="checkbox"/> Special Meeting	<input checked="" type="checkbox"/> Non-Action Item

BOARD GOALS (check all that apply)

Academic Goals	Operational Goals
<input checked="" type="checkbox"/> Academic Competitiveness	<input checked="" type="checkbox"/> Promote Community/School Partnerships
• <input type="checkbox"/> Early Literacy (HB3)	<input checked="" type="checkbox"/> Fiscal Responsibility
• <input type="checkbox"/> Early Math (HB3)	<input checked="" type="checkbox"/> Safe and Secure Schools
• <input type="checkbox"/> Other	
<input checked="" type="checkbox"/> Career Certifications (HB3)	

TITLE: Information Only: Legislative Update from State Representative the Honorable Dr. Glenn Rogers

RECOMMENDED ACTION: n/a

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):

OVERVIEW:

Texas State Representative Dr. Glenn Rogers will present an update to the Board of Trustees on the actions of the Texas state legislature during the recent regular and special sessions.

FISCAL IMPACT: n/a

ATTACHMENTS: _____

DEPARTMENT(S) SUBMITTING FORM: Superintendent

DEPARTMENT SIGNATURE/APPROVAL: [Signature] 9-7-23



BOARD OF TRUSTEES
Agenda Item

MEETING DATE: 9/11/23

MEETING TYPE:

- Regular Meeting
- Special Meeting

AGENDA ITEM TYPE:

- Action Item
- Non-Action Item

BOARD GOALS (check all that apply)

Academic Goals

- Academic Competitiveness
 - Early Literacy (HB3)
 - Early Math (HB3)
 - Other
- Career Certifications (HB3)

Operational Goals

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

TITLE: Enrollment Comparison August 2023

RECOMMENDED ACTION: This item is for information only.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):

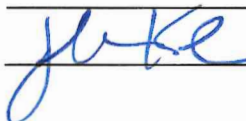
OVERVIEW:

See attached report.

FISCAL IMPACT: Rising enrollment results in revenue increase

ATTACHMENTS: MWISD Enrollment Comparison/Campus Summary Report

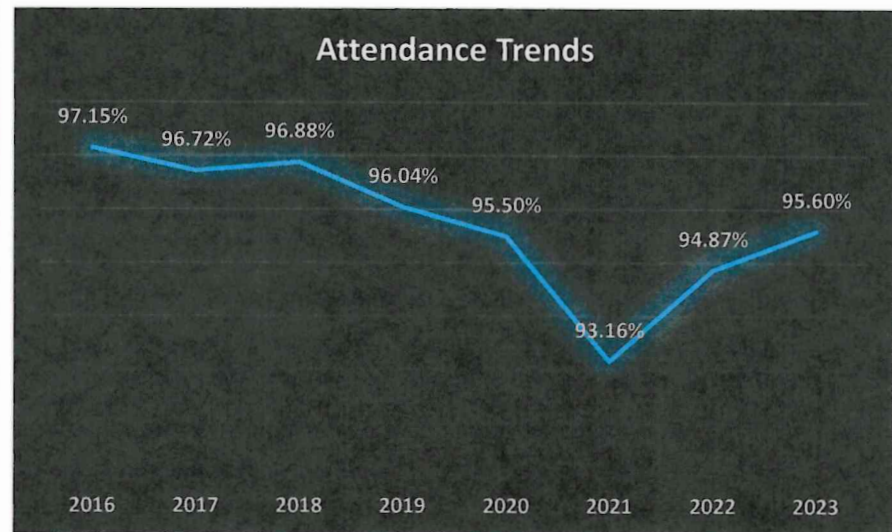
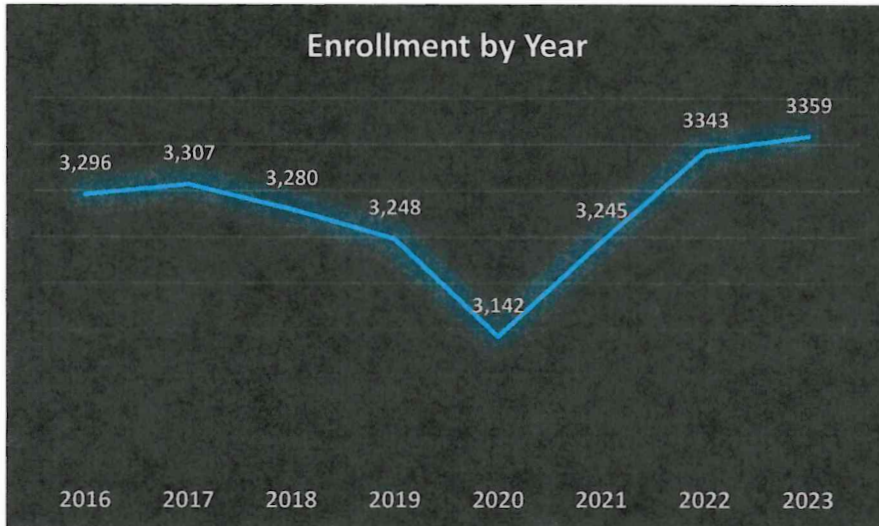
DEPARTMENT(S) SUBMITTING FORM: Superintendent

DEPARTMENT SIGNATURE/APPROVAL:  9-17-23

Mineral Wells I.S.D. Monthly Board Report as of August 31st (16 Days of School)

Total # of Students:	3359
Refined ADA:	3079.48
% of Attendance:	95.60%

Campus	Column1	Total Student Enrollment	Refined ADA	% Attendance
Mineral Wells H.S.		956	895.53	93.91%
Academy		20	14.94	81.85%
Mineral Wells Jr High		464	446.13	96.47%
Travis Elementary		764	726.63	95.92%
Houston Elementary		477	464.19	96.98%
Lamar Elementary		678	532.06	96.50%



Yearly Enrollment Comparison

Grade	2016	2017	2018	2019	2020	2021	2022	2023
EE	21	19	10	13	15	15	8	13
PK	227	211	218	221	142	193	203	168
K	199	272	247	265	240	206	255	245
1st	240	204	269	242	239	256	223	252
2nd	260	223	208	255	247	230	239	230
3rd	226	263	228	217	239	247	238	247
4th	260	229	248	225	205	242	252	249
5th	263	254	229	241	211	221	254	260
6th	214	262	255	232	239	218	221	255
7th	224	226	264	264	241	253	245	221
8th	224	229	222	252	272	249	253	243
9th	251	237	252	253	257	291	274	278
10th	251	219	207	196	229	237	269	258
11th	222	214	199	178	196	196	208	231
12th	188	205	204	184	150	172	183	189
Aca	26	40	20	10	20	19	18	20
Total	3,296	3,307	3,280	3,248	3,142	3,245	3343	3359

Attendance Comparison by Year

	2016	2017	2018	2019	2020	2021	2022	2023
MWHS	97.23	96.19	95.8	94.82	93.27	91.11	94.03	93.91
Academy	93.19	78.7	81.3	81.13	81.46	79.62	78.19	81.85
JH	97.39	96.48	96.66	96.44	92.42	92.98	94.75	96.47
Travis	97.54	97.72	97.77	96.38	98.01	94.85	95.4	95.92
Houston	97.13	97.04	98.06	97.37	97.82	95.42	96.26	96.98
Lamar	96.47	97.52	97.16	96.12	97.15	92.98	95.07	96.5
TOTAL	97.15%	96.72%	96.88%	96.04%	95.50%	93.16%	94.87%	95.60%



BOARD OF TRUSTEES Agenda Item

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- Regular Meeting
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AGENDA ITEM TYPE:

- Action Item
- Non-Action Item

BOARD GOALS (check all that apply)

Academic Goals

- Academic Competitiveness
 - Early Literacy (HB3)
 - Early Math (HB3)
 - Other
- Career Certifications (HB3)

Operational Goals

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

TITLE: Discuss, Consider, and Take Any Necessary Action Regarding the Monthly Financial Reports and Accounts Payable Listings

RECOMMENDED ACTION: It is recommended that the monthly Financial Reports, Accounts Payable Listings be approved as presented.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):

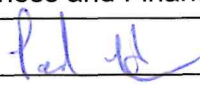
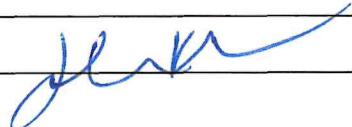
OVERVIEW:

See attached information.

FISCAL IMPACT: Variable revenue and expenditures to District

ATTACHMENTS: Tax Receipt Report, Financial Statement, AP Listing

DEPARTMENT(S) SUBMITTING FORM: Business and Finance

DEPARTMENT SIGNATURE/APPROVAL:  

**SEPTEMBER 11, 2023 BOARD MEETING
2022-2023 TAX COLLECTIONS
AS OF JULY 31, 2023**

MAINTENANCE & OPERATIONS						
	LEVY	MONTHLY ACTIVITY	PRIOR ACTIVITY	YEAR-TO-DATE ACTIVITY	BALANCE DUE	YEAR-TO-DATE PERCENTAGE COLLECTED
CURRENT TAXES	\$ 11,407,590.00	\$ 41,003.43	\$ 11,648,313.90	\$ 11,689,317.33	\$ (281,727.33)	102.47%
DELINQUENT TAXES	\$ 283,388.00	\$ 2,295.66	\$ 274,228.02	\$ 276,523.68	\$ 6,864.32	97.58%
PENALTY & INTEREST	\$ 198,502.69	\$ 9,924.79	\$ 197,878.43	\$ 207,803.22	\$ (9,300.53)	104.69%
GRAND TOTAL	\$ 11,889,480.69	\$ 53,223.88	\$ 12,120,420.35	\$ 12,173,644.23	\$ (284,163.54)	102.39%

INTEREST & SINKING						
	LEVY	MONTHLY ACTIVITY	PRIOR ACTIVITY	YEAR-TO-DATE ACTIVITY	BALANCE DUE	YEAR-TO-DATE PERCENTAGE COLLECTED
CURRENT TAXES	\$ 3,445,627.00	\$ 12,384.97	\$ 3,518,336.94	\$ 3,530,721.91	\$ (85,094.91)	102.47%
DELINQUENT TAXES	\$ 87,755.00	\$ 780.88	\$ 91,009.48	\$ 91,790.36	\$ (4,035.36)	104.60%
PENALTY & INTEREST	\$ 61,647.00	\$ 2,736.52	\$ 57,402.72	\$ 60,139.24	\$ 1,507.76	97.55%
GRAND TOTAL	\$ 3,595,029.00	\$ 15,902.37	\$ 3,666,749.14	\$ 3,682,651.51	\$ (87,622.51)	102.44%

**MINERAL WELLS INDEPENDENT SCHOOL DISTRICT
CASH POSITION**

FOR PERIOD ENDING July 31, 2023

GENERAL FUND	\$ 2,674,604.93
FOOD SERVICE	\$ 396,077.53
SPECIAL REVENUE	\$ 29,017.23
INTEREST & SINKING	\$ 268,467.06
INSURANCE FUND	\$ 399,656.39
WORKERS' COMPENSATION	\$ 437.55
TRUST & AGENCY FUND	\$ 195,349.22
PAYROLL	<u>\$ (81,290.37)</u>
TOTAL	\$ 3,882,319.54
<u>Lone Star Investment</u>	
General Fund	\$ 4,495,544.58
Food Service Fund	\$ 4.02
Interest & Sinking	\$ 1,568,373.84
Insurance Fund	<u>\$ 97,342.84</u>
TOTAL INVESTMENTS	\$ 6,161,265.28

<u>Fnd</u>	<u>Fnd</u>	CASH <u>RECEIVED</u>	2022-2023 <u>Budget</u>	<u>Balance</u>
180	CO-CURRICULAR	227,965.10	143,636.00	-84,329.10
199	GENERAL FUND	30,824,467.73	34,913,691.00	4,089,223.27
211	TITLE I, PART A	700,441.07	1,183,962.00	483,520.93
224	IDEA-B FORMULA	690,689.90	813,510.00	122,820.10
225	IDEA-B PRESCHOOL	15,910.71	30,706.00	14,795.29
240	FOOD SERVICE	2,034,734.76	2,238,912.00	204,177.24
244	CARL PERKINS BASIC FORM. GRANT	52,645.66	53,493.00	847.34
255	TITLE II, PART A-SUP EFF INSTR	120,546.44	187,577.00	67,030.56
263	Title III, PART A-ELA	34,454.77	80,567.00	46,112.23
266	ESSER GRANT	213.36	214.00	0.64
270	TITLE V,B,SP 2, RLIS	25,961.24	115,794.00	89,832.76
281	ESSER II PPRP	1,318,746.81	1,825,688.00	506,941.19
282	ESSER III	1,243,409.56	3,733,551.00	2,490,141.44
284	IDEA-B FORMULA-ARP	42,024.77	44,632.00	2,607.23
285	IDEA-B PRESCHOOL-ARP	0.00	6,474.00	6,474.00
289	FEDERALLY FUNDED SPECIAL REV	86,754.91	118,345.00	31,590.09
364	IDEA PART B, FORMULA ARP	16,063.66	16,063.00	-0.66
365	IDEA PART B, PRESCHOOL ARP	203.36	203.00	-0.36
397	ADVANCED PLACEMENT INCENTIVES	0.00	55.00	55.00
410	STATE TEXTBOOK FUND	111,967.24	103,968.00	-7,999.24
429	STATE FUNDED SPECIAL REVENUE	12,924.00	283,251.00	270,327.00
455	SHARS-MEDICAID	2,014,353.01	829,665.00	-1,184,688.01
461	CAMPUS ACTIVITY FUND	39,493.04	23,933.00	-15,560.04
599	DEBT SERVICE	3,814,742.94	3,598,161.00	-216,581.94
753	INSURANCE FUND	12,667.26	13,479.00	811.74
880	CUSTODIAL FUND - SCHOLARSHIPS	27,689.80	10,870.00	-16,819.80
Grand Revenue Totals		43,469,071.10	50,370,400.00	6,901,328.90

Fnd	Fnd	Expended	Encumbered	2022-2023	
				Budget	Balance
180	CO-CURRICULAR	1,368,409.64	93,085.22	1,308,327.00	-153,167.86
199	GENERAL FUND	29,240,860.14	714,623.79	33,749,000.00	3,793,516.07
211	TITLE I, PART A	876,785.72	0.00	1,183,962.00	307,176.28
224	IDEA-B FORMULA	846,294.67	0.00	813,510.00	-32,784.67
225	IDEA-B PRESCHOOL	21,436.77	0.00	30,706.00	9,269.23
240	FOOD SERVICE	1,884,776.78	46,232.40	2,238,912.00	307,902.82
244	CARL PERKINS BASIC FORM. GRANT	54,115.64	175.00	53,493.00	-797.64
255	TITLE II, PART A-SUP EFF INSTR	137,417.47	0.00	187,577.00	50,159.53
263	Title III, PART A-ELA	37,819.14	0.00	80,567.00	42,747.86
266	ESSER GRANT	213.36	0.00	214.00	0.64
270	TITLE V, B, SP 2, RLIS	49,193.74	71,379.67	115,794.00	-4,779.41
281	ESSER II PPRP	1,689,098.44	0.00	1,825,688.00	136,589.56
282	ESSER III	3,174,321.31	108,861.90	3,733,551.00	450,367.79
285	IDEA-B PRESCHOOL-ARP	3,100.78	1,796.59	6,474.00	1,576.63
289	FEDERALLY FUNDED SPECIAL REV	88,324.26	0.00	118,345.00	30,020.74
364	IDEA PART B, FORMULA ARP	16,063.66	0.00	16,063.00	-0.66
365	IDEA PART B, PRESCHOOL ARP	203.36	0.00	203.00	-0.36
397	ADVANCED PLACEMENT INCENTIVES	0.00	0.00	55.00	55.00
410	STATE TEXTBOOK FUND	103,968.24	0.00	103,968.00	-0.24
429	STATE FUNDED SPECIAL REVENUE	80,367.29	49.26	283,251.00	202,834.45
455	SHARS-MEDICAID	28,931.23	13.81	829,665.00	800,719.96
461	CAMPUS ACTIVITY FUND	25,471.60	0.00	21,218.00	-4,253.60
599	DEBT SERVICE	2,795,399.31	0.00	3,598,161.00	802,761.69
880	CUSTODIAL FUND - SCHOLARSHIPS	13,400.00	0.00	9,650.00	-3,750.00
Grand Expense Totals		42,535,972.55	1,036,217.64	50,308,354.00	6,736,163.81

Number of Accounts: 1859

***** End of report *****

Fnd T Fn Obj Sb Org F Pr L L2 Obj	2022-2023	YTD	Encumbered	Unencumbered
	BUDGET	EXPENDED	Amount	Balance
XXX E 00	807,053.00	1,301,019.18	0.00	-493,966.18
XXX E 11	26,925,900.00	21,021,867.75	305,269.42	5,598,762.83
XXX E 12	1,764,120.00	1,571,999.78	37,816.11	154,304.11
XXX E 13	469,133.00	369,800.27	6,330.75	93,001.98
XXX E 21	230,557.00	221,190.15	5,819.02	3,547.83
XXX E 23	2,341,468.00	2,091,962.13	17,438.25	232,067.62
XXX E 31	938,814.00	979,828.49	101.33	-41,115.82
XXX E 33	405,138.00	337,124.19	450.00	67,563.81
XXX E 34	1,184,248.00	1,133,614.14	147,687.76	-97,053.90
XXX E 35	2,262,312.00	1,908,492.28	46,232.40	307,587.32
XXX E 36	1,341,128.00	1,396,452.49	93,085.22	-148,409.71
XXX E 41	1,510,052.00	1,560,636.99	14,564.68	-65,149.67
XXX E 51	5,569,803.00	4,974,051.05	64,558.64	531,193.31
XXX E 52	297,867.00	128,193.16	0.00	169,673.84
XXX E 53	204,956.00	201,748.70	0.00	3,207.30
XXX E 61	66,281.00	7,159.76	0.00	59,121.24
XXX E 71	3,714,010.00	3,006,948.59	0.00	707,061.41
XXX E 81	0.00	25,322.00	299,064.00	-324,386.00
XXX E 93	102,200.00	102,200.00	0.00	0.00
XXX E 97	208,296.00	232,800.67	0.00	-24,504.67
Grand Expense Totals	50,343,336.00	42,572,411.77	1,038,417.58	6,732,506.65

Number of Accounts: 1853

***** End of report *****

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK CHE NUMBER TYP</u>	<u>AMOUNT</u>
UNT CENTER FOR PLAY	575	Registration for Center for Play Therapy Summer Institute 2023 6-25-23-6-30-23	08/17/2023	1019 V	-600.00
ACE HARDWARE OF MINE	Multiple	Multiple Invoices	08/02/2023	1159 R	616.84
AIRGAS USA, LLC	5500511304	Supplies	08/02/2023	1160 R	63.36
ALLSTAR CUSTOM APPAR	Multiple	Multiple Invoices	08/02/2023	1161 R	2,661.61
AMPLIFY SECURE DOCUM	523979	Shred Bin	08/02/2023	1162 R	50.00
AT&T	1527470809	SERVICE	08/02/2023	1163 R	5.85
AT&T MOBILITY	825071876X	SERVICE	08/02/2023	1164 R	1,025.38
ATTACK FIRE	Multiple	Multiple Invoices	08/02/2023	1165 R	4,355.00
BALFOUR	1468192	DIPLOMAS	08/02/2023	1166 R	128.96
BENNETT'S OFFICE SUP	Multiple	Multiple Invoices	08/02/2023	1168 R	9,454.47
BUCKS WHEEL & EQUIP	128043	TRANSPORTATION - PARTS	08/02/2023	1169 R	429.17
CDW-G	KR36480	CAT6 quickport connectors	08/02/2023	1170 R	1,035.31
CITY OF MINERAL WELL	0802	building permit for portable @ Travis	08/02/2023	1171 R	25.00
EDUCATION SERVICE CT	1002301407	TESS TRAINING FOR COURTNEY CHANEY	08/02/2023	1172 R	475.00
EDUCATION SERVICE CT	014604	TRANSPORTATION - REGISTRATION FEE FOR BUS DRIVER CERTIFICATION 20 HOUR CLASS	08/02/2023	1173 R	140.00
ELAN FINANCIAL SERVI	Multiple	Multiple Invoices	08/02/2023	1174 R	852.21
ELLIOTT ELECTRIC SUP	Multiple	Multiple Invoices	08/02/2023	1176 R	298.64
Everything Shredded	Multiple	Multiple Invoices	08/02/2023	1177 R	240.00
Fowler, Kendra	0802	Meals and Mileage SPED Director Meeting August 2023	08/02/2023	1178 R	79.63
FURR BUILDING MATERI	29271	Supplies for Repairs to Summitt District Project approved by John Kuhn	08/02/2023	1179 R	25.39
HOME DEPOT CREDIT SE	Multiple	Multiple Invoices	08/02/2023	1180 R	170.00
KYOCERA DOCUMENT SOL	Multiple	Multiple Invoices	08/02/2023	1181 R	835.17
LONE STAR COMMUNICAT	Multiple	Multiple Invoices	08/02/2023	1182 R	1,314.50
LOWELL THOMAS FENCE	002800	Inv. #002800 Fencing for Summitt District Project approved by Dr. Kuhn	08/02/2023	1183 R	16,414.20
NAPA AUTOMOTIVE PART	Multiple	Multiple Invoices	08/02/2023	1185 R	3,796.45
NATIONAL WHOLESALE S	S4494399.0	Inv. #S4494399.001 Repairs supplies for Summitt District Approved Project approved per Dr Kuhn	08/02/2023	1186 R	38.21
NAVIGATE360, LLC	INV-07024	visitor stickers	08/02/2023	1187 R	187.00
NORTH TEXAS TOLLWAY	1250183322	TOLL FEES	08/02/2023	1188 R	6.56
OGBURN'S TRUCK PARTS	Multiple	Multiple Invoices	08/02/2023	1189 R	1,192.38
PITNEY BOWES GLOBAL	3317706546	4/302023-7/29/23 - ACCT #0010451715	08/02/2023	1190 R	211.50
POSITIVE PROMOTIONS	07204996	Welcome back gifts for teachers	08/02/2023	1191 R	1,346.14
RAYS PAINT & BODY RE	Multiple	Multiple Invoices	08/02/2023	1192 R	5,943.10
REGION 4 ESC	10706351	TRANSPORTATION - ONLINE 8 HOUR RECERTIFICATION COURSE FOR BUS DRIVER CERTIFICATION CARD ***** OPEN PURCHASE ORDER - CLOSES AUGUST 2023 *****	08/02/2023	1193 R	55.00
RESCUE FIRE AND SAFE	Multiple	Multiple Invoices	08/02/2023	1194 R	530.75
SHERWIN-WILLIAMS	Multiple	Multiple Invoices	08/02/2023	1195 R	1,506.17

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
SNIDER DRYWALL INC	0712	Maintenance	08/02/2023	1196	R	7,000.00
STRIPES AND MORE	Multiple	Multiple Invoices	08/02/2023	1197	R	570.60
SUTHERLANDS BLDG. MA	Multiple	Multiple Invoices	08/02/2023	1201	R	997.08
TEACHERMADE.COM WORK	1698	software for site	08/02/2023	1202	R	991.02
TEXAS DEPT OF PUBLIC	CRS-202306	TXDPS Invoice #CRS-202306-265073 Clearinghouse Record Retrieval Secure Site CCH Name Search	08/02/2023	1203	R	10.00
TONY'S LANDSCAPE	250826	retaining walls by new greenhouse-HS	08/02/2023	1204	R	8,200.00
TRACTOR SUPPLY PLAN	Multiple	Multiple Invoices	08/02/2023	1205	R	123.94
TXTAG	0618	TOLL FEES	08/02/2023	1206	R	9.33
UNIFIRST CORPORATION	Multiple	Multiple Invoices	08/02/2023	1207	R	147.82
WALMART CAPITAL ONE	03078	TRANSPORTATION - EMPLOYEE INCENTIVE	08/02/2023	1208	R	16.08
WEX BANK	90638948	FUEL	08/02/2023	1209	R	315.97
Whitlow, Justin	0802	meals for Justin Whitlow for Plumbers training	08/02/2023	1210	R	75.00
THE HUNTINGTON NATIO	492340	FIRST PAYMENT STADIUM SCOREBOARD - CONTRACT NUMBER : 008-0878809-300	08/02/2023	1211	R	158,561.97
SHELL ENERGY SOLUTIO	Multiple	Multiple Invoices	08/07/2023	1212	R	95,845.49
A & K MUFFLER SHOP	1692	TRANSPORTATION - CONTRACTED MAINTENCE	08/09/2023	1213	R	500.75
ACE HARDWARE OF MINE	Multiple	Multiple Invoices	08/09/2023	1217	R	1,216.35
AIR RELIEF TECHNOLOG	557267	MAINTENANCE-July 2023	08/09/2023	1218	R	93.16
AIRGAS USA, LLC	Multiple	Multiple Invoices	08/09/2023	1219	R	434.42
ALLSTAR CUSTOM APPAR	1571	Cups for merchant gift basket	08/09/2023	1220	R	79.96
AWARDS & MORE ENGRAV	44923	Board Member Name Plates	08/09/2023	1221	R	60.00
BENNETT PRINTING	35343	SUPPLIES - PARKING PASSES	08/09/2023	1222	R	169.00
BILL'S DIESEL & WREC	4756	TRANSPORTATION - STATE VEHICLE INSPECTIONS	08/09/2023	1223	R	830.00
CARRIER ENTERPRISES,	Multiple	Multiple Invoices	08/09/2023	1224	R	310.81
CDW-G	Multiple	Multiple Invoices	08/09/2023	1225	R	1,800.00
CTN EDUCATIONAL SERV	0809	CEU for Pesticide License	08/09/2023	1226	R	730.00
DAVID CRAWFORD'S HOM	0724	Meal for Administrator Retreat	08/09/2023	1227	R	640.00
DAVIS GLASS & BODY W	6731	VEHICLE REPAIRS FROM HAIL DAMAGE	08/09/2023	1228	R	10,529.59
DISA GLOBAL SOLUTION	Multiple	Multiple Invoices	08/09/2023	1229	R	1,393.50
DOUBLE H TIRE	Multiple	Multiple Invoices	08/09/2023	1230	R	160.00
EDUCATIONAL RECORD C	38950	MUSIC	08/09/2023	1231	R	110.00
ELLIOTT ELECTRIC SUP	Multiple	Multiple Invoices	08/09/2023	1232	R	450.15
EVERICH LOCKSMITH	8568	MAINTENANCE-July 2023	08/09/2023	1233	R	20.00
Everything Shredded	Multiple	Multiple Invoices	08/09/2023	1234	R	60.00
FREEZE CARPETS, INC.	0713	Maintenance (cove base molding for hallways)	08/09/2023	1235	R	2,100.00
FURR BUILDING MATERI	Multiple	Multiple Invoices	08/09/2023	1236	R	903.98
GARNER PIPE & SUPPLY	Multiple	Multiple Invoices	08/09/2023	1237	R	737.20
Gonzales, Civanna	0728	IdentoGO Reimbursement	08/09/2023	1238	R	10.21
GRADUATE SALES, INC	4638	LETTER JACKETS	08/09/2023	1239	R	3,894.00
HEALTH SPECIAL RISK,	Multiple	Multiple Invoices	08/09/2023	1240	R	26,322.00
HOUSTON ELEMENTARY	0809	REIMBURSE PETTY CASH	08/09/2023	1241	R	21.20
KENT DISTRIBUTORS, I	Multiple	Multiple Invoices	08/09/2023	1242	R	13,181.42
KYOCERA DOCUMENT SOL	Multiple	Multiple Invoices	08/09/2023	1243	R	1,238.28

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
LEASOR CRASS, P.C.	19761	LEGAL FEES	08/09/2023	1244	R	13,986.82
Lovern, Susanna	0809	TRAVEL REIMBURSEMENT	08/09/2023	1245	R	217.92
LOWELL THOMAS FENCE	002801	Fence around a/c @ JH	08/09/2023	1246	R	4,490.00
MARK'S PLUMBING PART	IN00209500	MAINTENANCE-July 2023	08/09/2023	1247	R	208.80
MARTIN OIL COMPANY	Multiple	Multiple Invoices	08/09/2023	1248	R	374.16
MAXX OUTDOOR & EQUIP	CT118000	MAINTENANCE-July 2023	08/09/2023	1249	R	106.15
MINERAL WELLS SAND &	147820	fill for Lamar	08/09/2023	1250	R	215.00
NAPA AUTOMOTIVE PART	Multiple	Multiple Invoices	08/09/2023	1251	R	655.49
NATIONAL WHOLESALE S	S4536524.0	MAINTENANCE-July 2023	08/09/2023	1252	R	163.54
O'REILLY AUTOMOTIVE,	0791-34889	MAINTENANCE-July 2023	08/09/2023	1253	R	9.99
RICHARDS SIGNS	128	MAINTENANCE-July 2023	08/09/2023	1254	R	50.00
SCHOOL NURSE	0960031-IN	Nurse	08/09/2023	1255	R	450.00
SHERWIN-WILLIAMS	Multiple	Multiple Invoices	08/09/2023	1256	R	568.86
Shirley, Zackery	0731	Mileage July 2023: Shirley	08/09/2023	1257	R	25.94
SITEONE LANDSCAPE SU	Multiple	Multiple Invoices	08/09/2023	1258	R	2,376.46
STRAIN SERVICE CO.	107830	install new elec service to scoreboard	08/09/2023	1259	R	4,915.00
STRIPES AND MORE	85383	WINDOW TINTING	08/09/2023	1260	R	360.00
SUTHERLANDS BLDG. MA	Multiple	Multiple Invoices	08/09/2023	1263	R	1,453.64
TARLETON STATE UNIV	T001602	NCA SUMMER CHEER CAMP - REPLACES CK #99040	08/09/2023	1264	R	670.00
TARLETON STATE UNIV	T001602	NCA SUMMER CHEER CAMP - REPLACES CK #99040	08/10/2023	1264	V	-670.00
THE PEPPERMINT PIG	2023	Library Supplies	08/09/2023	1265	R	180.72
TONY'S LANDSCAPE	250828	Driveway by Summit	08/09/2023	1266	R	4,600.00
TOP WINDOW CLEANING	758845	cleaned windows @ DSC	08/09/2023	1267	R	600.00
TRAVIS ELEMENTARY	0809	REIMBURSE PETTY CASH	08/09/2023	1268	R	75.00
TRAVIS ELEMENTARY	0809	REIMBURSE PETTY CASH	08/16/2023	1268	V	-75.00
TXTREME	61804	SEASON TICKETS	08/09/2023	1269	R	1,000.00
UNIFIRST CORPORATION	Multiple	Multiple Invoices	08/09/2023	1270	R	1,458.06
UNITED REFRIGERATION	Multiple	Multiple Invoices	08/09/2023	1271	R	284.05
VARSITY FASHIONS	Multiple	Multiple Invoices	08/09/2023	1272	R	2,443.17
WALMART CAPITAL ONE	Multiple	Multiple Invoices	08/09/2023	1273	R	762.60
TARLETON STATE UNIV	T001602	NCA SUMMER CHEER CAMP - REPLACES CK #99040	08/10/2023	1274	R	670.00
AIRGAS USA, LLC	5501231123	Supplies Torres	08/16/2023	1275	R	64.04
AT&T LONG DISTANCE	811340500	SERVICE-CORPORATION #346970 811340500-0	08/16/2023	1276	R	25.20
Bullock, Karyn	Multiple	Multiple Invoices	08/16/2023	1277	R	204.50
CAR COLORS	73108	Supplies Torres	08/16/2023	1278	R	89.00
CASTLEBERRY I S D	0812	TOURNAMENT FEE - VOLLEYBALL	08/16/2023	1279	R	400.00
CDW-G	LB87347	Meraki MT11 sensor - TES freezer	08/16/2023	1280	R	548.67
CITY WATER WORKS	0731	SERVICE	08/16/2023	1281	R	5,420.75
DAKTRONICS, INC.	7047129	Change order #1 stadium scoreboard	08/16/2023	1282	R	45,578.00
DISA GLOBAL SOLUTION	2326690	DISA Testing, sent last invoice	08/16/2023	1283	R	432.00
EDUCATION SERVICE CT	1002301573	TRANSPORTATION - 20 HOUR BUS DRIVER CERTIFICATION COURSES AND 8 HOUR ONLINE/CLASS RECERTIFICATION COURSES. THIS IS TO INCLUDE WALK IN FEES, CERTIFCATION CARD DUPLICATE REQUEST FEES. ***** OPEN PURCHASE ORDER	08/16/2023	1284	R	140.00

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		FOR THE 2022-2023 SCHOOL YEAR***** CLOSE PURCHASE ORDER AT THE END OF AUGUST 2023				
ERWIN HEALTH CARE, I	874	TRANSPORTATON - DOT PHYSICALS FOR TRANSPORTATION EMPLOYEES/DRIVERS ***** OPEN PURCHASE ORDER FOR THE SCHOOL YEAR 2022-2023 ***** PURCHASE ORDER WILL CLOSE ON AUGUST 31, 2023	08/16/2023	1285	R	3,600.00
FREEZE CARPETS, INC.	Multiple	Multiple Invoices	08/16/2023	1286	R	13,299.36
FRONTIER WASTE-CRESS	Multiple	Multiple Invoices	08/16/2023	1287	R	6,835.42
GODLEY ATHLETIC BOOS	0816	VOLLEYBALL TOURNAMENT FEE	08/16/2023	1288	R	400.00
GOTO COMMUNICATIONS, HIGH SCHOOL	IN71021649 0816	SERVICE REIMB CK	08/16/2023	1289	R	4,874.59
		#12067,12068,12069,12065,12066	08/16/2023	1290	R	2,250.00
INDUSTRIAL POWER TRU	109297	BUS REPAIRS	08/16/2023	1291	R	17,670.50
JW PEPPER & SON INC	365456993	SUPPLIES	08/16/2023	1292	R	147.99
LEASOR CRASS, P.C.	Multiple	Multiple Invoices	08/16/2023	1293	R	19,196.31
METRO DISCOUNT FOODS	664104	SCHOOL BOARD MEAL	08/16/2023	1294	R	14.32
Miller, Kylee	0816	IdentoGO reimbursement for Kylee Miller	08/16/2023	1295	R	10.21
PC PARTS PLUS dba CH	174955	Chromebook power supplies	08/16/2023	1296	R	1,649.00
POOLVILLE HIGH SCHOO	0816	VOLLEYBALL TOURNAMENT FEE JV/9TH	08/16/2023	1297	R	575.00
RAMTECH BUILDING SYS	8562	PORTABLE CLASSROOM	08/16/2023	1298	R	70,900.00
RAYS PAINT & BODY RE	Multiple	Multiple Invoices	08/16/2023	1299	R	5,223.02
RICHARDS SIGNS	4701	MWHS Marquee upgrades	08/16/2023	1300	R	4,417.50
RIDDELL / ALL AMERIC	Multiple	Multiple Invoices	08/16/2023	1301	R	16,146.17
SHERWIN-WILLIAMS	5685-7	paint for murals in hallways	08/16/2023	1302	R	133.47
TARPLEY MUSIC	BU002305A	CLARINETS	08/16/2023	1303	R	4,178.52
TEXAS GIRLS COACHES	0816	MEMBERSHIP FEE MARK STARNES	08/16/2023	1304	R	70.00
TONY'S LANDSCAPE	250883	Houston concrete repair where sewer repair was	08/16/2023	1305	R	4,255.00
TRAVIS ELEMENTARY	0809	REIMBURSE PETTY CASH	08/16/2023	1306	R	75.00
UNITE PRIVATE NETWOR	SI-23-0300	Monthly WAN service due 08/01/2023 & 9/01/2023	08/16/2023	1307	R	1,509.02
WALMART CAPITAL ONE	Multiple	Multiple Invoices	08/16/2023	1308	R	489.04
ACE HARDWARE OF MINE	Multiple	Multiple Invoices	08/23/2023	1311	R	817.82
AIRGAS USA, LLC	5501231124	MAINTENANCE-August 2023	08/23/2023	1312	R	87.80
ALERT SERVICES INC	5093397	SUPPLIES	08/23/2023	1313	R	1,523.00
ALLSTAR CUSTOM APPAR	Multiple	Multiple Invoices	08/23/2023	1314	R	1,770.06
ATWOOD DISTRIBUTING	148	MAINTENANCE-August 2023	08/23/2023	1315	R	94.99
AU CONCEPTS & DESIGN	SO0083091	SUPPLIES	08/23/2023	1316	R	2,032.50
AWARDS & MORE ENGRAV	Multiple	Multiple Invoices	08/23/2023	1317	R	27.00
BENNETT'S OFFICE SUP	Multiple	Multiple Invoices	08/23/2023	1324	R	13,399.64
BILL'S DIESEL & WREC	4769	TRANSPORTATION - STATE VEHICLE INSPECTION FEES	08/23/2023	1325	R	80.00
BINSWANGER GLASS	I146013839	Glazing of windows in press box	08/23/2023	1326	R	7,425.00
BRANDON'S KITCHEN	0823	Dinner for Long Range Planning Committee	08/23/2023	1327	R	780.00
BUCKS WHEEL & EQUIP	129234	TRANSPORTATION - PARTS	08/23/2023	1328	R	1,259.78
CDW-G	Multiple	Multiple Invoices	08/23/2023	1329	R	1,544.18

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COMMUNICATION CONCEP	22803	work on JH Fire Safety	08/23/2023	1330	R	13,815.24
CROSS TIRE AND AUTOM	108251	New tires for 2007 Ford	08/23/2023	1331	R	993.08
DAKTRONICS, INC.	7050210	PROPOSAL #3 - DAKTRONICS CONTRACT #328121 - EVENT SPECIALIST FOR 5 HOME GAMES 8/17, 9/1, 9/15, 10/13, 11/3	08/23/2023	1332	R	3,000.00
DOUBLE H TIRE	Multiple	Multiple Invoices	08/23/2023	1333	R	80.00
EDUCATION SERVICE CT	1002301659	TRAINING	08/23/2023	1334	R	950.00
ELAN FINANCIAL SERVI	Multiple	Multiple Invoices	08/23/2023	1335	R	1,884.13
ELLIOTT ELECTRIC SUP	Multiple	Multiple Invoices	08/23/2023	1337	R	881.04
Everything Shredded	1865	shredding of confidential documents	08/23/2023	1338	R	30.00
GILMAN GEAR	5088359	SUPPLIES	08/23/2023	1339	R	864.85
GRAINGER	9791488035	MAINTENANCE-August 2023	08/23/2023	1340	R	390.91
GRIFFIN, RICKY	0822	VOLLEYBALL OFFICIAL 8/15/2023	08/23/2023	1341	R	155.00
HEARN, PAUL	0822	CASH FOR VARSITY & JH HOME FOOTBALL GAMES, AND JH HOME VOLLEYBALL GAMES	08/23/2023	1342	R	9,500.00
HIGH SCHOOL	0822	REIMB CK #12070 & 12072	08/23/2023	1343	R	976.75
HOME DEPOT CREDIT SE	Multiple	Multiple Invoices	08/23/2023	1344	R	790.80
IML SECURITY SUPPLY	Multiple	Multiple Invoices	08/23/2023	1345	R	544.72
INTRADO INTERACTIVE	370070	Annual School Messenger renewal	08/23/2023	1346	R	9,251.74
LATHAM, PAUL	0815	VOLLEYBALL OFFICIAL 8/15/2023	08/23/2023	1347	R	155.00
Lovern, Susanna	0822	TRAVEL REIMBURSEMENT	08/23/2023	1348	R	217.92
MARTIN OIL COMPANY	Multiple	Multiple Invoices	08/23/2023	1349	R	126.39
MOSYLE CORPORATION	Multiple	Multiple Invoices	08/23/2023	1350	R	17.85
NAPA AUTOMOTIVE PART	Multiple	Multiple Invoices	08/23/2023	1351	R	2,548.79
NATIONAL WHOLESALE S	Multiple	Multiple Invoices	08/23/2023	1352	R	1,312.26
NIX SPRINKLER COMPAN	64283	MAINTENANCE-August 2023	08/23/2023	1353	R	2,099.00
Robinson, Cheryl	0831	Meals & Mileage CPI Refresher 8-31-23	08/23/2023	1354	R	55.75
Rothe, Michaela	0831	Meals & Mileage CPI Refresher 8-31-23	08/23/2023	1355	R	75.33
SHERWIN-WILLIAMS	5766-5	transaction # 5766-5 paint	08/23/2023	1356	R	59.72
SITEONE LANDSCAPE SU	133531814-	MAINTENANCE-August 2023	08/23/2023	1357	R	202.76
SUTHERLANDS BLDG. MA	Multiple	Multiple Invoices	08/23/2023	1358	R	1,017.98
TAGT	16961	TAGT MEMBERSHIP FOR KENZIE KING	08/23/2023	1359	R	80.00
TASB	648656	TASB LOCAL UPDATE	08/23/2023	1360	R	38.00
TEXAS DEPT OF PUBLIC	CRS-202307	TxDPS - Clearinghouse Record Retrieval. Invoice # CRS-202307-267066	08/23/2023	1361	R	42.00
TEXAS GAS SERVICES	0810	SERVICE	08/23/2023	1362	R	2,467.71
TRAMMELL, BRENDA	0822	VOLLEYBALL GAME WORKER 8/15/2023	08/23/2023	1363	R	75.00
UNIFIRST CORPORATION	Multiple	Multiple Invoices	08/23/2023	1364	R	142.71
UNITED REFRIGERATION	Multiple	Multiple Invoices	08/23/2023	1365	R	2,880.93
WALMART CAPITAL ONE	Multiple	Multiple Invoices	08/23/2023	1366	R	128.82
Williams, Jeffrey	0731	Conference Reimbursement	08/23/2023	1367	R	286.50
A & S HEATING & AIR	2134	A/C work	08/30/2023	1368	R	1,879.00
A FIRE AND SECURITY	1	September 2023 Fire System monitoring	08/30/2023	1369	R	75.00
ACE HARDWARE OF MINE	Multiple	Multiple Invoices	08/30/2023	1370	R	372.63
AT&T	0811	SERVICE - 214 A31-0060 668 0	08/30/2023	1371	R	1,489.36
ATTACK FIRE	Multiple	Multiple Invoices	08/30/2023	1373	R	7,132.00

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ATWOOD DISTRIBUTING	Multiple	Multiple Invoices	08/30/2023	1374	R	142.47
BAKER, FRANKLIN	0829	SECURITY 8/24/23	08/30/2023	1375	R	180.00
BENNETT'S OFFICE SUP	Multiple	Multiple Invoices	08/30/2023	1381	R	7,973.69
BSN SPORTS, LLC	Multiple	Multiple Invoices	08/30/2023	1382	R	18,113.72
BUCK'S COLLISION CEN	Multiple	Multiple Invoices	08/30/2023	1383	R	2,228.70
CHRIESTENSON, CODY	0829	Travel for lock class	08/30/2023	1384	R	15.00
Coffill, Amanda	0829	New Teacher training lunch provided by Instruction Coach	08/30/2023	1385	R	73.95
CRISIS PREVENTION IN	NAIN-01747	Inv. #NAIN 017474 Membership Attendees Michaela Rothe	08/30/2023	1386	R	200.00
CROSS TIRE AND AUTOM	106440	TRANSPORTATION - CONTRACTED MAINTENANCE	08/30/2023	1387	R	1,010.85
DAY AND NIGHT PEST C	1103	MAINTENANCE-August 2023	08/30/2023	1388	R	2,500.00
DECKER EQUIPMENT	544549A	CHAIRS	08/30/2023	1389	R	4,271.32
DATA RECOGNITION COR	171503	LAS LINKS TEXAS -LAS BATTERY OF ASSESSMENT ID ONLINE LICENSES-DRC	08/30/2023	1390	R	48.25
EDUCATION SERVICE CT	1002301408	Summer Conf. Workshop 7-18-23	08/30/2023	1391	S	75.00
EDUCATION SERVICE CT	5002300236	READING ACADEMIES ESC REGION 11 TEA AUTHORIZED PROVIDER 2023	08/30/2023	1392	S	300.00
ELAN FINANCIAL SERVI	Multiple	Multiple Invoices	08/30/2023	1393	R	763.65
ELLIOTT ELECTRIC SUP	Multiple	Multiple Invoices	08/30/2023	1394	R	212.39
Everything Shredded	1905	SHREDDING SERVICE	08/30/2023	1395	R	90.00
FEDERAL EXPRESS	8-226-8183	MAINTENANCE-August 2023	08/30/2023	1396	R	86.82
FLORES, KEVIN	0824	SECURITY 8/24/23	08/30/2023	1397	R	180.00
FRONTIER WASTE-CRESS	1723808	SERVICE	08/30/2023	1398	R	6,625.19
HIGH SCHOOL	0829	REIMB CK #12076, 12086,12087, 12077, 12079, 12073, 12075, 12078, 12083, 12082	08/30/2023	1399	R	5,388.25
HOME DEPOT CREDIT SE	904738	MAINTENANCE-August 2023	08/30/2023	1400	R	472.00
INFINITY SOUND, LTD	14144	MWHS - THEATRE SOUND SYSTEM - PROPOSAL 15443	08/30/2023	1401	R	42,196.00
Judd, Penny	0829	SECURITY 8/15/23	08/30/2023	1402	R	135.00
JW PEPPER & SON INC	Multiple	Multiple Invoices	08/30/2023	1403	R	6,632.76
Keller, Mere	0829	IdentoGO reimbursement for Mere Keller	08/30/2023	1404	R	10.21
KENT DISTRIBUTORS, I	Multiple	Multiple Invoices	08/30/2023	1405	R	11,976.26
KYOCERA DOCUMENT SOL	Multiple	Multiple Invoices	08/30/2023	1406	R	1,307.01
MARK'S PLUMBING PART	INV0021042	MAINTENANCE-August 2023	08/30/2023	1407	R	299.52
MARTIN OIL COMPANY	2407	MAINTENANCE-August 2023	08/30/2023	1408	R	127.89
MASTER LOCK COMPANY	265934	locker keys @ HS	08/30/2023	1409	R	124.52
MIKE'S WESTSIDE RENT	143228-2	trencher for New Portable @ Travis	08/30/2023	1410	R	213.75
MINERAL WELLS JR. HI	0830	REIMBURSE CK #905	08/30/2023	1411	R	436.00
NAPA AUTOMOTIVE PART	Multiple	Multiple Invoices	08/30/2023	1412	R	882.52
Norris, Michael	0829	Travel to Lock class in Abilene	08/30/2023	1413	R	15.00
O'REILLY AUTOMOTIVE,	0791-35846	MAINTENANCE-August 2023	08/30/2023	1414	R	64.11
PETTY CASH	0829	REIMBURSE PETTY CASH	08/30/2023	1415	R	10.90
PITNEY BOWES GLOBAL	3317906582	Postage Meter Rental	08/30/2023	1416	R	196.98
RICHARDS SIGNS	141	Aluminum Signs	08/30/2023	1417	R	8,383.90
STRAIN SERVICE CO.	107876	Conduit build at football stadium	08/30/2023	1418	R	2,540.00
SUTHERLANDS BLDG. MA	Multiple	Multiple Invoices	08/30/2023	1419	R	1,010.76
TEX-OMA BUILDERS SUP	Multiple	Multiple Invoices	08/30/2023	1420	R	1,576.00

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TEXAS AGRILIFE EXTEN	Multiple	Multiple Invoices	08/30/2023	1421	R	320.00
UNIFIRST CORPORATION	Multiple	Multiple Invoices	08/30/2023	1422	R	145.75
UNITED REFRIGERATION	92303285-0	MAINTENANCE-August 2023	08/30/2023	1423	R	444.51
WALMART CAPITAL ONE	Multiple	Multiple Invoices	08/30/2023	1424	R	431.86
ACE HARDWARE OF MINE	315974	MAINTENANCE-August 2023	08/31/2023	1425	R	23.99
ANDREATA, KELLY	0831	FOOTBALL GAME WORKER 8/24/23	08/31/2023	1426	R	50.00
BENNETT'S OFFICE SUP	Multiple	Multiple Invoices	08/31/2023	1429	R	4,300.90
BIG GAME SPORTS	217069	SUPPLIES	08/31/2023	1430	R	1,748.79
Black, Gary	0831	TRAVEL REIMBURSEMENT 8/25/23	08/31/2023	1431	R	15.00
CARRIER ENTERPRISES,	10382634-0	MAINTENANCE-August 2023	08/31/2023	1432	R	297.54
Dearman, Andrew	0831	Mileage July-Aug 2023: Dearman	08/31/2023	1433	R	80.76
EASTMAN, JOE	0831	FOOTBALL GAME WORKER 8/17,24,25	08/31/2023	1434	R	160.00
ELAN FINANCIAL SERVI	0825	MEAL	08/31/2023	1435	R	444.00
FORT WORTH FOOTBALL	0817	FOOTBALL OFFICIAL 8/17/2023	08/31/2023	1436	R	250.00
GAME ONE	Multiple	Multiple Invoices	08/31/2023	1437	R	13,298.26
GRACE MECHANICAL COM	1146	A/C repair work @ JH	08/31/2023	1438	R	1,925.00
GRAINGER	Multiple	Multiple Invoices	08/31/2023	1439	R	423.92
GUTIERREZ, MANUEL JR	0831	FOOTBALL OFFICIAL 8/24/23	08/31/2023	1440	R	145.00
Hamner, Valerie	0831	TRAVEL REIMBURSEMENT 8/25/23	08/31/2023	1441	R	15.00
HIGH SCHOOL	0831	REIMB CK #12084,12085,12088	08/31/2023	1442	R	789.00
Keller, Mere	0831	Mileage and meals for Certification Training for Interpreters 8-31-23	08/31/2023	1443	R	64.26
KYOCERA DOCUMENT SOL	Multiple	Multiple Invoices	08/31/2023	1444	R	435.88
MARTIN OIL COMPANY	2531	MAINTENANCE-August 2023	08/31/2023	1445	R	53.93
McDaniel, Ricky	0831	TRAVEL REIMBURSEMENT 8/25/23	08/31/2023	1446	R	15.00
Mori, Robert	0831	Truck bed	08/31/2023	1447	R	1,500.00
MUSIC THEATRE INTERN	01046923	SUPPLIES	08/31/2023	1448	R	2,504.28
PAIR, BLAKE	0831	FOOTBALL OFFICIAL 8/24/23	08/31/2023	1449	R	145.00
PARKER, DONNA	0831	FOOTBALL GAME WORKER 8/217,24,25	08/31/2023	1450	R	150.00
RAGLAND, JERRY	0831	FOOTBALL GAME WORKER 8/24/23	08/31/2023	1451	R	50.00
RAMTECH BUILDING SYS	Multiple	Multiple Invoices	08/31/2023	1452	R	12,539.00
Rasberry, Jackie	0831	Mileage July-Aug 2023: Rasberry	08/31/2023	1453	R	33.73
Ray, Saugato	0831	Mileage July-Aug 2023: Ray	08/31/2023	1454	R	173.12
SALAZAR, JOE JR	0831	FOOTBALL GAME WORKER 8/17,24	08/31/2023	1455	R	125.00
Shirley, Zackery	0831	Mileage Aug 2023: Shirley	08/31/2023	1456	R	4.32
SKYWARD, INC	0000227057	eSIGN ELECTRONIC SIGNATURES	08/31/2023	1457	R	250.00
Stutts, Beau	0831	Reimbursement for Pig Travel	08/31/2023	1458	R	732.49
TARVER, REECE	0831	FOOTBALL OFFICIAL 8/24/23	08/31/2023	1459	R	145.00
Thomas, MATTHEW	0831	FOOTBALL OFFICIAL 8/24/23	08/31/2023	1460	R	145.00
UNIFIRST CORPORATION	Multiple	Multiple Invoices	08/31/2023	1461	R	1,832.78
UNITED REFRIGERATION	92403916-0	MAINTENANCE-August 2023	08/31/2023	1462	R	464.91
WALMART CAPITAL ONE	Multiple	Multiple Invoices	08/31/2023	1463	R	269.85
WEX BANK	91260207	FUEL	08/31/2023	1464	R	850.08
WOODARD BUILDERS SUP	143093	SUPPLIES	08/31/2023	1465	R	163.00
Worrell, Cody	0831	SUPPLIES	08/31/2023	1466	R	498.67
AIRGAS USA, LLC	1123516211	AIR HORN SUPPLIES	08/31/2023	1467	R	69.30
ALLSTAR CUSTOM APPAR	Multiple	Multiple Invoices	08/31/2023	1468	R	700.35
AMAZON CAPITAL SERVI	Multiple	Multiple Invoices	08/09/2023	222300107	A	57.98
KONE INC.	Multiple	Multiple Invoices	08/09/2023	222300108	A	2,739.81
AMAZON CAPITAL SERVI	Multiple	Multiple Invoices	08/16/2023	222300109	A	617.54
Hall, Kay	0816	REIMBURSE SCHOOL BOARD MEAL	08/16/2023	222300110	A	83.31

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
AMAZON CAPITAL SERVI	Multiple	Multiple Invoices	08/23/2023	222300111	A	427.89
CUMMINS SOUTHERN PLA	85-46518	TRANSPORTATION - PARTS	08/30/2023	222300112	A	926.94
Bricker, Niki	0831	Mileage July-Aug 2023: Bricker	08/31/2023	222300113	A	130.08
Cotton, Mark II	0831	Mileage July-Aug 2023: Cotton	08/31/2023	222300114	A	47.68
Johnson, Austin	0831	Mileage July-Aug 2023: Johnson	08/31/2023	222300115	A	62.29
Murphy, Ronda	0831	Mileage July-Aug 2023: Murphy	08/31/2023	222300116	A	81.55
Totals for checks						952,635.28

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
180	CO-CURRICULAR	0.00	0.00	182,533.59	182,533.59
199	GENERAL FUND	0.00	0.00	770,101.69	770,101.69
***	Fund Summary Totals ***	0.00	0.00	952,635.28	952,635.28

***** End of report *****

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
A-TEX RESTAURANT SUP	149939	Travis Walk-in Freezer	08/02/2023	6328	R	42,831.40
RESCUE FIRE AND SAFE	Multiple	Multiple Invoices	08/02/2023	6329	R	1,401.00
HEARTLAND PAYMENT SY	HSSREC0260	POS software system	08/28/2023	6330	R	2,000.00
ELAN FINANCIAL SERVI	0831	Food services IdentoGO - Brittany R Sherman	08/30/2023	6331	R	49.26
Totals for checks						46,281.66

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
240	FOOD SERVICE	0.00	0.00	46,281.66	46,281.66
***	Fund Summary Totals ***	0.00	0.00	46,281.66	46,281.66

***** End of report *****

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
A2Z TELETHERAPY SPEE	0731	Contracted Services Teletharpy ESY	08/02/2023	19692	R	275.00
EDUCATION SERVICE CT	1002301409	Inv. #1002301409 Special Programs Summer COnf. 2023 Recharge Jump Start Your School Year S. Edwards	08/02/2023	19693	R	25.00
Izaguirre, Raymond	0620	CTE Summer Fingerprint Reimbursement	08/02/2023	19694	R	49.26
Kaspar-Enbysk, Jacob	0731	Training Reimbursement	08/02/2023	19695	R	175.00
MEDICAID CLAIM SOLUT	23-182903-	Services Rendered	08/02/2023	19696	R	13.81
CRISIS PREVENTION IN	NAIN-00578	Inv. NAIN-005784 Membership Cherlyn Robinson	08/09/2023	19697	R	200.00
Everyday Speech LLC	066527	Basic Annual 1 year SCC Subscriptions	08/09/2023	19698	R	1,124.96
HAND2MIND, INC.	INV0001623	HAND2MIND	08/09/2023	19699	R	11,049.87
IXL LEARNING	8466900	IXL LEARNING	08/09/2023	19700	R	39,338.00
MEDICAID CLAIM SOLUT	23-182903-	Inv. #23-182903-016 Services Rendered	08/09/2023	19701	R	299.78
TEX-OMA BUILDERS SUP	796227	MAINTENANCE-July 2023	08/09/2023	19702	R	369.00
CEV MULTIMEDIA	INV-00338	ICEV	08/16/2023	19703	R	1,725.00
FUN AND FUNCTION	676974	Supplies-DSC Sped Dept.	08/16/2023	19704	R	1,525.40
LONE STAR PIZZA, LLC	0726	PIZZA FOR REGISTRATION HELPERS 7/26	08/16/2023	19705	R	60.95
Quizizz Inc.	07152023	QUIZZIZZ	08/16/2023	19706	R	12,920.00
SAVVAS LEARNING COMP	7028487948	SAAVAS-AP GOVERNMENT	08/16/2023	19707	R	5,256.00
Study.com, LLC	10852	STUDY.COM	08/16/2023	19708	R	12,000.00
Accelerate Learning	85294	STEM TEXAS SCOPES ACCELERATE LEARNING INC.	08/23/2023	19709	R	17,793.00
Accelerate Learning	85309	STEM TEXAS SCOPES ACCELERATE LEARNING INC.	08/23/2023	19709	R	18,245.00
BENNETT'S OFFICE SUP	0253046-00	LAMAR TAKE HOME FOLDERS	08/23/2023	19710	R	3,306.50
Edpuzzle, Inc	27430	EDPUZZLE	08/23/2023	19711	R	8,375.00
FAMOUS MINERAL WATER	B4849	Inv. B4849 Water jugs 2	08/23/2023	19712	R	16.00
LONE STAR LEARNING	61190	LONE STAR LEARNING -TEKSAS TARGET PRACTICE PLUS	08/23/2023	19713	R	5,083.00
LOWELL THOMAS FENCE	002820	Security Grant-Travis fence	08/23/2023	19714	R	24,652.80
SCREENCASTIFY	SC-699231	SCREENCASTIFY ACCESS	08/23/2023	19715	R	8,464.00
WALMART CAPITAL ONE	01259	STUCO Vending Machine	08/23/2023	19716	R	302.94
ACE HARDWARE OF MINE	313501	Fencing	08/30/2023	19717	R	85.58
HOUGHTON MIFFLIN GRE	955899061	HOUGHTON MIFFLIN HARCOURT SOCIAL STUDIES & SOCIOLOGY 2 YR DIGITAL HIGH SCOOL	08/30/2023	19718	R	1,447.50
Mastery Prep	11426	MASTERY PREP	08/30/2023	19719	R	13,408.00
STUDIES WEEKLY, INC.	485904	STUDIES WEEKLY LAMAR-GRADE 1ST & HOUSTON GRADE 2ND SPANISH	08/30/2023	19720	R	3,004.90
WESTERN PSYCHOLOGICA	wps-464469	Quote Q23691 EM-250 TGMD-3 Complete Kit Attn: Wendy Boswell wboswell @mwisd.net	08/30/2023	19721	R	187.00
MPS - ACCOUNTS RECEI	29352819	MPS BEDFORD, FREEMAN & WORTH HIGH SCHOOL PUBLISHERS	08/31/2023	19722	R	1,170.00
MPS - ACCOUNTS RECEI	29197457	MPS BEDFORD, FREEMAN & WORTH HIGH SCHOOL PUBLISHERS	08/31/2023	19722	R	5,293.52
PROJECT LEAD THE WAY	388768	PROJECT LEAD THE WAY	08/31/2023	19723	R	950.00
SAVVAS LEARNING COMP	6800264834	SAVVAS	08/31/2023	19724	R	749.70
SAVVAS LEARNING COMP	6800264835	SAVVAS	08/31/2023	19724	R	749.70

<u>VENDOR</u>	<u>INVOICE</u> <u>NUMBER</u>	<u>INVOICE</u> <u>DESCRIPTION</u>	<u>CHECK</u> <u>DATE</u>	<u>CHECK CHE</u> <u>NUMBER TYP</u>	<u>AMOUNT</u>
ZANER-BLOSER	INVZB31839	ZANER-BLOSER INSPIRING AHA MOMENTS-GRADE 2 & 3	08/31/2023	19725 R	8,071.80
Totals for checks					207,762.97

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
211	TITLE I, PART A	0.00	0.00	3,306.50	3,306.50
244	CARL PERKINS BASIC FORM. GRANT	0.00	0.00	175.00	175.00
270	TITLE V,B,SP 2, RLIS	0.00	0.00	71,379.67	71,379.67
281	ESSER II PPRP	0.00	0.00	950.00	950.00
282	ESSER III	0.00	0.00	94,300.32	94,300.32
284	IDEA-B FORMULA-ARP	0.00	0.00	1,624.96	1,624.96
285	IDEA-B PRESCHOOL-ARP	0.00	0.00	1,712.40	1,712.40
410	STATE TEXTBOOK FUND	0.00	0.00	8,464.00	8,464.00
429	STATE FUNDED SPECIAL REVENUE	0.00	0.00	25,156.64	25,156.64
455	SHARS-MEDICAID	0.00	0.00	313.59	313.59
461	CAMPUS ACTIVITY FUND	0.00	0.00	379.89	379.89
***	Fund Summary Totals ***	0.00	0.00	207,762.97	207,762.97

***** End of report *****



BOARD OF TRUSTEES
Agenda Item

MEETING DATE: 9/11/23

MEETING TYPE: **AGENDA ITEM TYPE:**

- Regular Meeting
- Special Meeting

- Action Item
- Non-Action Item

BOARD GOALS (check all that apply)

- Academic Goals**
- Academic Competitiveness
 - Early Literacy (HB3)
 - Early Math (HB3)
 - Other
 - Career Certifications (HB3)

- Operational Goals**
- Promote Community/School Partnerships
 - Fiscal Responsibility
 - Safe and Secure Schools

TITLE: Discuss, Consider, and Take Any Necessary Action Regarding the Water/Electricity/Gas Reports

RECOMMENDED ACTION: It is recommended that the Water/Electricity/Gas Reports be approved as presented.


BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):

OVERVIEW:
See attached utility reports.

FISCAL IMPACT: Variable Cost to District

ATTACHMENTS: Water/Electricity/Gas Reports

DEPARTMENT(S) SUBMITTING FORM: Business and Finance

DEPARTMENT SIGNATURE/APPROVAL:  

Electricity

2018-2019	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	20,022.10	16,004.47	13,985.43	12,571.13	12,701.49	14,411.68	12,722.34	15,478.05	16,871.46	16,597.18	16,815.57	21,528.40	189,709.30
MW Academy	271.21	199.10	147.85	123.84	117.57	137.82	115.46	184.26	243.02	289.49	384.65	435.73	2,650.00
Junior High	9,384.43	7,000.42	6,821.27	6,855.84	7,901.36	7,526.86	7,038.19	5,739.45	6,327.74	6,681.61	7,309.58	9,250.23	87,836.98
Travis	7,750.05	5,803.50	4,647.11	4,279.74	4,326.99	4,907.85	4,562.72	4,047.71	4,860.13	4,904.84	5,677.17	7,328.97	63,096.78
Houston	5,227.47	3,728.27	2,557.39	2,096.01	2,535.17	2,723.18	2,449.58	2,376.43	2,911.73	3,060.62	3,632.95	4,734.33	38,033.13
Lamar	8,104.29	6,576.67	4,852.09	3,548.17	4,534.93	5,165.77	4,518.18	4,867.48	5,657.92	5,789.92	5,903.56	7,245.77	66,764.75
DSC	3,203.42	2,410.42	1,672.48	1,608.66	1,729.17	1,870.30	1,609.06	1,868.75	2,232.64	2,892.74	3,161.22	3,854.53	28,113.39
Athletics	5,674.74	5,015.86	4,313.50	4,735.02	5,527.09	7,066.19	6,109.50	4,774.90	3,508.63	3,365.80	3,367.34	4,546.34	58,004.91
Transportation	479.19	473.59	505.78	648.24	747.52	678.67	624.23	453.65	411.95	371.73	402.51	517.93	6,314.99
Total	60,116.90	47,212.30	39,502.90	36,466.65	40,121.29	44,488.32	39,749.26	39,790.68	43,025.22	43,953.93	46,654.55	59,442.23	540,524.23

2019-2020	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	22,679.97	19,582.17	14,311.84	14,530.53	431.71	no invoice	38,170.15	21,743.55	10,986.18	12,724.20	14,295.02	17,472.72	186,928.04
MW Academy	444.46	338.01	193.69	376.97	167.87	due to credits	398.06	338.26	272.07	336.76	436.04	440.20	3,742.39
Junior High	10,178.17	8,220.93	7,173.69	14,064.87	14,145.87	see Jan stmt	15,144.03	7,514.17	3,604.14	5,791.60	6,286.20	8,596.11	100,719.78
Travis	8,256.19	6,412.48	4,595.62	9,113.66	9,178.84		8,617.57	4,090.81	3,092.05	4,367.65	5,317.18	6,929.66	69,971.71
Houston	5,345.56	4,378.75	2,817.25	5,459.31	(23,828.38)		(23,101.16)	(25,709.88)	2,036.35	3,154.19	3,826.27	4,522.97	(41,098.77)
Lamar	8,169.94	6,962.42	5,196.58	9,543.70	8,790.10		11,561.93	8,416.85	4,556.69	4,894.83	5,665.99	6,924.68	80,683.71
DSC	3,603.12	2,862.11	1,748.93	3,507.88	3,457.80		3,875.85	2,371.70	1,878.50	2,531.42	3,183.80	3,520.32	32,541.43
Athletics	5,273.56	5,363.28	6,261.44	11,393.38	4,663.76		13,942.82	7,023.54	2,217.78	2,932.28	3,190.79	3,786.40	66,049.03
Transportation	552.56	568.54	740.84	1,462.66	712.99		1,280.45	1,253.73	276.60	425.11	554.09	554.94	8,382.51
Total	64,503.53	54,688.69	43,039.88	69,452.96	17,720.56	-	69,889.70	27,042.73	28,920.36	37,158.04	42,755.38	52,748.00	507,919.83

2020-2021	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	18,672.72	14,702.00	16,373.27	9,863.01	11,020.00	11,357.87	11,092.58	12,504.06	14,491.08	14,943.71	15,197.20	17,169.11	167,386.61
MW Academy	284.88	193.34	126.78	113.95	99.36	109.22	136.17	205.01	201.22	318.93	331.30	360.65	2,480.81
Junior High	9,278.42	6,943.37	7,274.86	6,372.17	7,097.54	8,392.06	5,797.66	5,485.33	6,405.18	6,870.01	6,805.28	8,208.69	84,930.57
Travis	7,211.69	4,953.92	4,749.05	3,774.89	4,131.29	4,625.14	3,607.65	3,907.08	4,552.03	4,651.64	4,916.34	6,125.06	57,205.78
Houston	5,038.23	3,274.40	2,816.47	2,128.61	2,200.64	2,351.14	2,179.62	2,284.18	2,862.05	3,486.07	3,760.01	6,030.67	38,412.09
Lamar	7,565.80	4,777.35	7,182.65	3,183.70	3,512.36	4,020.25	3,408.77	3,886.53	4,863.91	5,813.56	5,610.03	4,340.51	58,165.42
DSC	2,950.93	2,245.38	1,900.42	1,421.65	1,503.54	1,457.21	1,347.26	1,555.41	1,754.58	2,490.26	2,697.42	2,954.99	24,279.05
Athletics	6,740.46	5,573.00	5,203.78	5,758.56	5,224.56	7,803.15	6,056.18	5,349.19	4,377.04	4,283.78	3,822.51	4,680.85	64,873.06
Transportation	498.07	509.52	676.65	625.87	648.57	773.83	510.41	534.40	394.35	482.05	531.32	557.08	6,742.12
Total	58,241.20	43,172.28	46,303.93	33,242.41	35,437.86	40,889.87	34,136.30	35,711.19	39,901.44	43,340.01	43,671.41	50,427.61	504,475.51

2021-2022	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	23,818.74	16,129.45	14,900.96	13,689.20	14,570.08	14,862.69	14,588.07	18,728.04	21,068.43	20,114.63	19,384.76	20,276.08	212,131.13
MW Academy	271.30	191.55	170.32	164.44	172.12	173.57	148.27	169.00	221.33	221.23	246.65	248.65	2,398.43
Junior High	9,914.99	7,478.83	6,734.43	6,135.46	7,793.75	8,309.59	7,877.54	6,505.79	7,647.38	7,396.75	8,249.87	9,022.37	93,066.75
Travis	6,715.50	5,211.05	4,369.68	3,955.09	4,222.90	4,632.91	4,419.35	4,367.23	5,983.72	5,294.67	6,217.55	7,403.50	62,793.15
Houston	5,077.31	3,658.97	2,999.58	2,445.22	2,532.47	2,724.95	2,511.84	3,031.15	4,215.30	4,059.72	4,461.80	5,029.44	42,747.75
Lamar	6,595.42	5,184.84	4,510.72	4,120.23	4,032.15	3,565.64	3,529.48	4,613.65	6,143.06	6,017.55	6,940.22	7,631.06	62,884.02
DSC	2,994.60	2,277.19	2,035.15	1,669.48	1,559.88	1,500.94	1,456.47	1,843.72	2,424.74	2,870.28	3,656.93	3,718.98	28,008.36
Athletics	798.70	7,052.23	5,986.71	5,894.56	8,067.09	8,494.95	8,534.19	6,156.99	4,333.43	5,796.87	3,862.25	4,537.03	69,515.00
Transportation	596.28	564.94	523.03	671.40		1,461.26	661.42	502.39	423.22	478.50	481.59	474.79	6,838.82
Total	56,782.84	47,749.05	42,230.58	38,745.08	42,950.44	45,726.50	43,726.63	45,917.96	52,460.61	52,250.20	53,501.62	58,341.90	580,383.41

2022-2023	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	19,533.27	17,005.63	16,786.45	14,031.29	21,872.41	14,984.39	12,603.49	18,933.81	13,709.03	17,631.10	15,769.66		182,860.53
MW Academy	198.77	161.86	175.86	143.59	165.86	142.52	156.20	132.18	183.78	189.27	300.99		1,950.88
Junior High	8,392.02	6,800.67	7,144.77	6,654.50	7,898.36	7,281.22	5,884.70	5,783.23	6,264.42	6,711.79	8,619.39		77,435.07
Travis	6,909.16	5,374.88	4,341.10	4,394.67	4,392.70	4,284.99	3,741.20	4,039.38	4,757.32	5,595.05	6,440.58		54,271.03
Houston	4,916.77	3,425.24	2,854.53	2,549.01	2,674.16	2,838.47	2,624.04	2,926.75	3,631.40	3,957.98	4,702.04		37,100.39
Lamar	6,801.19	5,327.15	4,440.85	4,496.31	3,823.77	4,208.02	4,439.58	5,061.56	6,307.68	6,629.94	7,143.21		58,679.26
DSC	3,208.13	2,385.87	1,834.35	1,581.62	1,759.59	1,767.44	1,685.49	1,863.31	2,068.36	2,920.20	3,514.48		24,588.84
Athletics	6,847.35	6,387.49	6,875.64	8,190.76	3,530.04	9,530.77	8,524.24	2,419.70	5,104.74	842.73	3,863.46		62,116.92
Transportation	462.45	535.20	673.50	739.00	620.13	710.43		962.10	382.49	458.55	555.07		6,098.92
Total	57,269.11	47,403.99	45,127.05	42,780.75	46,737.02	45,748.25	39,658.94	42,122.02	42,409.22	44,936.61	50,908.88	-	505,101.84

Gas

2015-2016	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	551.84	876.92	811.28	3,194.39	4,208.18	4,040.01	3,327.14	736.38	423.32	319.76	244.71	324.89	17,058.82
MW Academy	42.55	42.55	42.55	79.84	90.58	103.41	60.93	48.73	43.42	42.55	43.56	42.55	683.22
Junior High	142.55	226.20	566.12	3,189.08	3,424.80	4,077.63	1,607.25	1,021.59	866.05	224.31	158.07	110.35	15,114.00
Travis	151.31	204.71	469.75	1,921.77	2,398.33	2,875.07	1,318.77	566.16	200.93	124.67	104.21	110.55	10,446.23
Houston	126.79	188.27	253.78	1,116.70	1,574.65	1,877.61	955.62	381.99	144.06	131.26	105.11	106.55	6,921.19
Lamar	181.92	247.71	1,023.00	3,139.21	3,676.37	3,066.41	1,095.53	426.77	165.35	82.22	55.40	51.87	13,211.71
DSC	46.22	48.51	202.30	1,397.68	1,703.64	1,598.46	644.44	240.37	114.28	68.93	58.09	59.97	6,182.89
Athletics	47.55	47.55	42.55	42.55	42.55	42.55	42.55	43.49	42.55	42.55	42.55	42.55	511.54
Transportation	57.36	48.51	56.51	727.89	1,034.43	972.76	693.35	105.41	85.59	88.71	90.35	96.15	4,052.02
Total	1,338.09	1,925.93	3,467.84	14,809.11	18,352.83	18,453.91	7,795.58	3,570.89	1,585.55	1,124.96	902.05	945.38	74,181.62

2016-2017	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	604.99	973.61	2,123.93	4,204.14	5,986.69	4,607.88	2,605.42	1,593.29	594.71	313.63	228.21	248.17	24,184.87
MW Academy	42.55	44.25	42.55	107.92	185.50	126.77	128.27	77.07	43.59	42.55	43.73	42.55	927.30
Junior High	183.91	262.38	527.74	2,586.04	3,696.92	4,908.83	1,805.30	772.50	447.72	347.24	192.35	86.83	15,817.76
Travis	149.29	194.26	351.21	2,030.50	3,476.95	2,773.33	1,039.06	474.97	246.93	164.07	117.23	114.43	11,132.23
Houston	151.05	192.24	309.48	755.98	446.91	359.19	194.99	90.51	86.03	85.10	85.10	85.10	7,842.58
Lamar	129.85	346.88	1,341.96	2,937.79	4,188.51	2,884.89	1,500.08	492.31	246.27	87.76	47.91	59.44	14,263.65
DSC	47.89	50.63	91.99	1,128.23	2,142.89	1,836.62	715.08	298.26	205.26	135.89	85.25	46.95	6,696.31
Athletics	42.55	42.55	42.55	42.55	42.55	42.55	42.55	43.49	42.55	42.55	42.55	42.55	511.54
Transportation	96.04	107.23	164.20	826.59	1,630.72	1,389.34	280.51	134.65	88.79	74.14	63.51	44.02	4,899.74
Total	1,449.02	2,214.23	4,995.60	14,730.10	21,797.74	18,729.40	8,811.26	3,877.05	2,002.17	1,292.93	906.44	870.04	81,275.98

2017-2018	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	615.95	740.47	1,026.91	3,569.45	7,600.59	5,612.48	2,846.87	759.23	569.07	213.11	373.85	430.89	24,358.87
MW Academy	42.55	42.55	63.93	122.50	308.31	182.05	147.66	72.57	55.69	42.55	43.93	42.55	1,166.84
Junior High	163.62	220.76	844.47	2,651.06	5,493.41	4,533.34	2,840.25	1,263.58	463.54	243.79	223.61	237.34	18,608.97
Travis	143.39	187.96	498.06	3,140.69	4,670.36	3,087.28	2,017.47	818.30	446.94	271.96	307.01	293.44	14,856.86
Houston	85.10	85.10	114.81	301.84	501.29	586.55	1,316.94	523.74	271.86	130.19	117.73	130.80	9,441.05
Lamar	111.95	160.16	476.27	1,714.44	4,128.15	3,104.00	1,624.58	708.62	281.09	82.49	76.37	97.72	12,565.84
DSC	46.92	56.96	316.45	1,404.65	2,777.14	2,189.25	1,058.18	340.53	172.98	66.93	65.38	67.04	8,562.41
Athletics	42.55												42.55
Transportation	44.01	44.35	364.21	1,154.11	1,602.85	1,125.52	470.04	134.63	107.77	76.66	75.18	76.83	5,276.16
Total	1,296.04	1,518.31	3,705.11	13,058.74	26,992.10	25,896.47	11,792.19	4,621.20	2,368.94	1,127.68	1,278.06	1,375.61	94,830.45

2018-2019	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	661.89	624.07	1,474.62	4,148.47	6,827.47	5,923.24	4,435.73	1,406.14	337.42	288.36	293.75	242.47	26,863.58
MW Academy	42.55	54.78	123.88	304.70	362.89	283.53	248.16	130.12	82.81	82.81	91.57	80.26	1,805.25
Junior High	241.49	550.95	1,278.47	3,283.51	4,222.67	3,197.52	2,510.40	961.55	159.99	261.28	180.92	92.96	16,941.71
Travis	181.19	403.37	1,339.50	3,160.76	4,000.78	3,391.25	2,571.19	853.66	69.12	231.18	201.06	174.75	16,577.31
Houston	191.14	284.22	881.11	2,365.71	2,912.38	2,286.74	1,857.70	668.57	59.68	209.10	190.27	163.10	12,069.22
Lamar	252.52	482.74	1,695.63	3,456.13	3,591.56	2,664.71	1,135.88	669.71	105.74	155.07	126.62	85.23	15,421.54
DSC	67.40	164.95	830.08	1,771.29	2,210.28	2,162.66	1,648.35	418.15	106.89	156.65	110.63	84.15	9,231.48
Transportation	75.68	200.57	427.34	1,170.85	2,180.86	1,786.57	1,281.68	386.59	26.63	119.39	105.24	80.26	7,841.66
Total	1,713.86	2,765.65	8,250.63	19,461.42	26,308.39	21,696.22	16,689.09	5,494.49	865.47	1,503.84	1,300.06	1,003.13	107,252.25

2019-2020	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	464.81	625.18	1,526.98	7,010.89	4,466.58	3,507.60	1,946.76	479.92	85.44	80.26	77.72	78.79	19,577.74
MW Academy	80.26	81.62	116.46	296.18	224.72	186.79	122.41	50.13	81.26	80.26	77.72	78.79	1,476.60
Junior High	142.74	221.36	580.81	3,433.80	2,852.83	2,116.85	856.97	347.04	227.84	195.09	194.24	260.13	11,229.70
Travis	152.89	223.34	616.99	4,462.23	3,111.89	2,707.19	1,390.41	391.33	221.76	130.41	127.97	14,183.17	
Houston	219.09	247.48	516.45	2,964.78	1,801.49	1,516.39	724.71	316.08	183.32	172.28	155.63	171.71	9,000.41
Lamar	120.35	147.06	618.99	4,783.68	1,749.52	1,688.13	890.36	322.54	87.41	82.59	77.72	100.25	10,168.60
DSC	81.54	81.87	326.05	2,127.94	1,769.88	1,338.12	526.54	154.62	152.94	143.43	139.44	151.56	6,993.93
Transportation	81.54	82.33	382.81	1,852.51	1,794.77	975.09	533.94	141.70	100.51	103.67	91.96	91.64	5,732.47
Total	1,382.69	1,710.24	4,695.54	27,132.01	16,771.68	14,036.16	6,932.60	1,723.44	1,045.04	957.73	914.50	1,060.95	78,362.62

2020-2021	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	797.29	1,344.73	2,438.19	6,738.04	5,158.02	7,437.69	2,340.61	788.08	563.32	280.27	195.71	492.62	27,568.57
MW Academy	78.31	120.49	227.69	327.49	293.46	259.32	198.64	47.90	85.44	79.06	110.60	109.09	1,937.49
Junior High	193.28	247.38	1,588.51	2,981.87	2,951.05	3,649.25	1,644.94	555.17	433.29	279.07	303.14	392.59	15,719.56
Travis	179.08	269.96	2,049.26	4,396.13	3,417.63	4,215.44	1,358.11	410.30	271.24	172.89	232.25	277.88	17,751.17
Houston	179.67	566.94	1,334.29	2,138.18	2,486.13	3,011.99	1,230.02	373.02	270.14	199.87	260.62	296.60	12,347.47
Lamar	132.49	690.06	1,963.33	4,220.46	3,392.19	4,754.40	1,037.44	327.64	188.96	112.64	107.78	151.42	17,058.81
DSC	113.90	495.28	1,135.52	2,109.58	2,474.40	2,972.87	865.70	219.11	196.57	168.17	199.58	204.40	10,955.03
Transportation	113.63	572.83	1,248.58	1,636.42	1,547.22	1,437.43	614.59	387.95	175.24	104.70	127.81	128.04	8,104.44
Total	1,267.65	5,307.67	11,985.39	24,048.17	21,720.10	27,738.34	9,101.05	3,109.17	2,184.20	1,396.67	1,531.49	2,052.64	111,442.54

2021-2022	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	793.89	1,027.48	2,358.19	7,490.34	7,250.28	8,307.96	3,806.21	6,344.91	562.20	473.69	457.13	378.53	40,274.85
MW Academy	109.33	113.06	138.11	252.67	322.42	364.83	245.82	89.06	109.77	111.44	109.81	109.75	2,076.07
Junior High	477.98	788.46	2,164.93	3,400.41	3,777.03	4,150.81	2,122.82	1,603.33	446.82	397.52	391.98	600.56	20,322.65
Travis	335.36	557.74	2,449.02	3,874.12	4,165.75	4,574.51	2,680.63	1,282.78	312.28	239.40	239.53	318.46	21,011.58
Houston													

Water

2015-2016	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	2,756.59	2,569.46	2,053.89	2,060.25	2,039.80	1,774.43	1,654.41	2,041.42	1,740.43	1,077.42	786.43	1,492.43	21,996.96
Junior High	1,189.08	1,232.27	1,716.53	1,154.41	802.60	742.60	761.30	774.65	693.27	1,129.25	794.57	791.09	11,781.60
Travis	1,245.64	2,276.77	1,804.49	1,689.91	1,742.52	1,304.50	1,493.51	1,516.52	1,410.50	805.51	580.52	1,174.26	17,044.65
Houston	2,348.96	2,947.27	2,618.26	1,399.30	1,059.91	1,318.92	1,472.92	1,542.92	1,442.90	632.90	628.35	1,093.91	17,506.52
Lamar	1,288.38	1,627.70	853.20	869.74	662.51	813.78	745.40	836.34	836.51	1,411.76	6,501.16	797.37	19,294.05
DSC	792.01	742.70	792.87	845.07	573.10	853.34	711.10	687.54	735.10	765.09	752.27	978.96	9,228.35
Athletics	4,399.92	6,726.55	1,804.00	1,477.44	981.19	1,242.67	1,077.14	1,282.62	1,034.73	2,843.80	3,447.24	2,789.21	29,106.51
Transportation	147.86	119.86	107.13	113.50	89.92	205.90	81.90	92.91	82.91	115.90	68.91	101.90	1,328.60
Total	14,168.44	20,292.58	10,750.35	9,609.62	7,951.55	8,254.34	7,997.88	8,724.92	7,976.35	8,732.63	13,559.45	9,219.13	127,287.74

2016-2017	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	1,877.42	1,777.42	1,698.70	2,135.78	1,943.91	1,765.39	1,674.40	1,722.63	1,788.27	1,068.37	1,872.41	1,460.98	20,785.68
Junior High	2,050.48	2,860.17	900.61	1,011.92	818.24	790.29	723.68	775.94	834.74	411.48	418.81	713.62	12,309.98
Travis	1,824.52	1,688.50	1,637.84	1,511.64	1,998.99	1,711.70	1,534.53	1,776.66	1,550.94	741.43	578.30	431.58	16,986.63
Houston	1,610.92	1,643.91	1,893.61	1,094.36	1,558.11	1,481.16	1,330.93	1,717.46	1,702.06	559.10	548.84	1,244.47	16,584.73
Lamar	1,511.84	938.82	889.93	701.45	998.88	888.73	884.41	984.85	945.88	374.53	317.14	816.75	10,350.22
DSC	758.88	769.10	791.64	780.36	776.25	770.10	770.99	788.43	798.69	741.23	695.07	770.99	9,211.73
Athletics	2,903.21	2,180.50	1,555.99	1,027.56	1,730.00	951.04	1,344.57	1,160.79	1,205.79	2,066.10	1,488.66	1,885.77	19,499.98
Transportation	89.92	97.90	127.61	87.60	99.91	107.10	95.67	95.67	93.62	97.72	77.20	103.88	1,173.80
Total	12,627.19	11,956.32	9,495.93	8,950.67	9,924.29	8,565.51	8,558.98	9,022.44	8,919.99	6,096.96	5,996.43	7,428.04	106,902.75

2017-2018	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	1,793.41	2,002.35	2,077.96	1,352.11	2,761.64	1,630.65	4,459.94	1,791.19	1,604.97	1,052.63	980.76	1,475.33	22,982.94
Junior High	894.63	1,124.27	873.31	667.31	825.28	982.72	482.65	759.68	574.70	365.66	420.75	756.47	8,677.43
Travis	2,955.57	1,769.29	2,275.21	1,914.24	2,791.32	2,879.13	2,052.84	2,209.42	1,728.97	609.72	452.08	458.42	22,095.21
Houston	1,725.66	2,328.61	1,891.37	1,746.70	2,122.29	2,861.84	1,213.47	1,776.32	1,488.54	841.05	1,409.21	70,284.90	
Lamar	992.25	1,041.73	908.43	755.02	942.28	942.28	885.15	1,018.46	984.60	630.18	460.89	891.49	10,452.76
DSC	746.37	798.89	831.23	814.75	834.86	796.77	844.23	798.89	845.44	831.04	828.51	809.47	9,780.45
Athletics	2,601.71	2,375.07	1,532.22	1,924.56	1,312.88	1,348.02	1,375.72	1,324.17	1,348.06	2,033.00	1,671.53	2,920.34	23,767.28
Transportation	107.99	120.75	113.03	109.67	113.91	114.96	118.14	120.25	112.84	116.03	459.87	111.79	1,718.73
Total	11,816.59	11,560.46	10,452.74	9,284.86	11,704.46	11,556.37	11,432.14	9,798.38	8,686.12	6,518.10	6,115.44	8,832.92	112,259.70

2018-2019	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	2,035.85	1,841.10	1,632.61	1,576.98	1,745.54	2,020.16	1,645.36	2,035.33	1,640.82	915.49	713.22	1,391.03	19,233.49
Junior High	1,852.81	1,634.34	1,119.09	1,098.72	1,319.49	1,588.03	1,248.92	1,243.90	1,069.90	757.09	734.00	1,282.05	15,149.74
Travis	3,238.70	2,257.90	2,068.60	1,896.65	1,992.11	1,912.15	1,479.83	2,002.55	1,544.75	825.01	1,021.19	1,609.64	21,841.83
Houston	1,805.94	1,777.39	1,613.69	1,622.97	1,861.73	1,672.80	1,434.05	1,794.50	1,502.44	847.60	897.43	1,606.73	18,437.23
Lamar	1,173.98	1,230.05	1,103.44	1,033.90	1,103.44	1,239.05	1,051.29	1,339.88	1,083.74	574.93	600.43	1,244.83	12,778.96
DSC	850.72	874.00	905.79	944.04	979.97	964.70	999.67	1,034.44	1,002.44	941.67	802.85	768.63	11,068.92
Athletics	2,097.28	1,914.95	1,798.22	1,472.44	1,437.23	1,436.02	1,427.63	1,491.29	1,442.04	1,331.90	1,341.56	3,890.43	21,080.99
Transportation	126.60	135.05	139.64	150.08	165.13	160.50	205.71	186.00	163.97	162.82	167.45	184.85	1,947.80
Total	13,181.88	11,666.82	10,381.09	9,785.78	10,604.64	11,173.41	9,551.86	11,127.89	9,450.10	6,856.51	6,280.13	11,978.19	121,538.30

2019-2020	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	1,965.40	1,747.15	1,730.77	1,513.98	1,707.62	1,872.76	895.08	707.67	1,037.72	629.04	613.02	1,271.69	16,077.30
Junior High	1,601.39	2,624.26	1,027.81	835.54	943.91	1,171.78	509.69	602.04	471.09	826.06	677.80	1,096.43	12,315.52
Travis	1,668.76	2,786.04	1,648.91	1,948.28	1,637.02	1,892.45	1,205.79	845.82	603.47	924.23	678.94	1,514.66	17,351.37
Houston	2,017.02	2,197.82	2,266.41	1,651.03	2,145.23	2,151.17	2,136.91	426.19	1,112.86	1,319.57	1,552.42	1,979.00	19,979.00
Lamar	1,692.21	1,527.63	1,580.20	1,007.58	1,157.27	1,241.62	570.40	419.52	420.71	443.28	487.24	880.47	11,428.13
DSC	821.40	853.85	833.39	833.99	833.99	676.00	540.56	381.37	359.37	358.79	338.60	350.48	6,837.27
Athletics	2,409.03	2,148.83	1,689.16	1,531.17	1,493.16	1,534.38	1,398.14	1,357.39	1,411.05	1,397.33	1,481.61	2,762.80	20,614.05
Transportation	209.18	216.13	211.19	239.02	218.34	232.58	211.21	210.01	213.58	219.52	236.15	265.84	2,672.75
Total	12,387.35	14,501.71	10,987.84	9,534.59	9,977.95	10,587.30	7,439.39	4,823.91	5,518.78	5,890.94	5,791.81	8,833.78	107,275.39

2020-2021	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	1,706.46	1,733.80	1,646.64	1,372.04	1,454.25	1,445.60	1,687.31	1,857.03	2,396.34	1,093.67	958.10	1,689.35	18,800.59
Junior High	1,038.88	947.49	883.72	796.12	1,287.90	1,981.24	964.53	1,024.66	922.29	646.54	510.89	954.35	12,004.91
Travis	2,010.06	2,228.48	1,994.75	1,491.09	1,776.98	1,613.99	2,390.21	2,458.34	2,276.65	927.28	749.60	1,913.26	21,830.69
Houston	2,158.30	429.75	1,571.43	2,071.10	2,379.71	1,849.32	1,874.70	671.48	460.71	537.89	502.63	768.50	15,275.52
Lamar	1,197.67	1,291.51	1,427.16	912.80	1,098.51	1,047.73	1,241.45	1,425.34	1,381.73	578.79	454.54	994.29	13,051.52
DSC	410.43	654.61	373.07	354.32	399.10	384.41	403.81	410.49	432.50	387.07	357.69	381.04	4,948.54
Athletics	1,845.97	1,731.82	1,193.89	1,797.03	1,899.54	1,526.83	1,977.05	1,930.79	1,970.25	1,785.48	1,934.81	2,621.30	24,216.77
Transportation	261.09	281.29	254.47	245.10	245.12	242.44	261.14	263.81	261.14	326.61	162.28	246.46	3,050.95
Total	10,628.86	9,800.75	10,345.13	8,989.60	10,551.11	11,091.56	10,600.21	10,041.94	9,551.61	6,283.33	5,630.54	9,568.55	113,183.19

2021-2022	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	2,339.79	2,493.16	2,228.00	2,181.85	2,794.16	2,386.10	2,609.90	2,857.49	3,671.42	1,764.86	1,785.27	2,087.82	29,199.83
Junior High	1,571.80	1,590.57	1,613.19	1,861.45	2,121.11	1,620.86	1,222.66	1,241.69	1,302.94	655.54	625.70	1,439.27	16,865.78
Travis	2,963.35	2,698.82	2,756.45	3,703.37	3,441.66	1,829.39	1,678.94	1,769.01	387.32	366.22	370.44	374.66	22,339.63
Houston	1,019.67	1,014.33	674.94	517.37	515.96	321.95	223.57	230.60	269.99	209.49	213.71</		



BOARD OF TRUSTEES Agenda Item

MEETING DATE: 9/11/23

MEETING TYPE:	AGENDA ITEM TYPE:
<input checked="" type="checkbox"/> Regular Meeting	<input checked="" type="checkbox"/> Action Item
<input type="checkbox"/> Special Meeting	<input type="checkbox"/> Non-Action Item

BOARD GOALS (check all that apply)

Academic Goals	Operational Goals
<input type="checkbox"/> Academic Competitiveness	<input type="checkbox"/> Promote Community/School Partnerships
• <input type="checkbox"/> Early Literacy (HB3)	<input checked="" type="checkbox"/> Fiscal Responsibility
• <input type="checkbox"/> Early Math (HB3)	<input type="checkbox"/> Safe and Secure Schools
• <input type="checkbox"/> Other	
<input type="checkbox"/> Career Certifications (HB3)	

TITLE: Discuss, Consider, and Take Any Necessary Action Regarding the Minutes of the August 7, 2023, Special, August 14, 2023 Regular, August 21, 2023 Special, and August 28, 2023 Special Meetings of the Board of Trustees.

RECOMMENDED ACTION: It is recommended that the August 7, 2023, Special, August 14, 2023, Regular, August 21, 2023, Special, and August 28, 2023, Special Minutes be approved as presented.

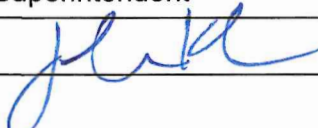
BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable): BE(LOCAL)

OVERVIEW:
Review and approve minutes from August 7, August 14, August 21, and August 28 Meetings of the Board of Trustees.

FISCAL IMPACT: N/A

ATTACHMENTS: Minutes

DEPARTMENT(S) SUBMITTING FORM: Superintendent

DEPARTMENT SIGNATURE/APPROVAL:  9-7-23

**MINERAL WELLS INDEPENDENT SCHOOL DISTRICT
MINERAL WELLS, TEXAS**

SUBJECT: Minutes of Special Called Meeting
PLACE: District Services Complex
DATE: August 07, 2023
TIME: 5:30 p.m.

Board Members Present: Sunny Lee, President
Lauretta Poole, Vice President
Brandon Hons
Maria Jones
Greg Malone
Joe Ruelas

Board Members Absent: Donna Henderson, Secretary

Central Administrators Present: John Kuhn, Superintendent
Paul Hearn, Chief Financial Officer
David Tarver, Assistant Superintendent

Call to Order/Establish Quorum: The special meeting was called to order at 5:30 p.m. by President Sunny Lee. Let the record show that a quorum of board members was present, that this meeting had been duly called, and that notice of this meeting had been posted.

Public Comment: None

Discuss, Consider, and Take Any Necessary Action Regarding Endorsing the Selection of Mari Jones to Serve as MWISD Delegate at the TASA/TASB Convention. Sunny Lee moved and Lauretta Poole seconded a motion to approve Maria Jones to serve as MWISD Delegate at the TASA/TASB Convention. The motion passed 6-0.

Workshop A workshop was held to discuss finances for the 2023-2024 school year.

Adjournment: Upon a motion by Greg Malone and a second by Maria Jones, the meeting adjourned at 5:51 p.m. The motion carried 6-0.

Sunny Lee, President

Donna Henderson, Secretary

SC

**MINERAL WELLS INDEPENDENT SCHOOL DISTRICT
MINERAL WELLS, TEXAS**

SUBJECT: Minutes of Workshop/Regular Board Meeting
PLACE: Boardroom/District Services Complex
DATE: August 14, 2023
TIME: 5:30 p.m.

Board Members Present: Sunny Lee, President
Joe Ruelas
Maria Jones
Brandon Hons

Board Members Absent: Donna Henderson, Secretary
Lauretta Poole, Vice President
Greg Malone

Central Administrators Present: Dr. John Kuhn, Superintendent
David Tarver, Assistant Superintendent
Natalie Griffin, Executive Director of Special Programs
Angie Myrick, Executive Director of Curriculum
Paul Hearn, Chief Financial Officer

Call to Order/Establish Quorum: The regular meeting was called to order at 5:30 p.m. by Sunny Lee, President. Let the record show that a quorum of board members was present, that this meeting had been duly called, and that notice of this meeting had been posted.

Board Workshop/Dinner: The Board workshop started at 5:30 p.m. and ended at 6:15 p.m. No action was taken during the workshop.

Closed Session – Texas Government Code 551.074: The Board adjourned into closed session at 6:15 p.m. No action was taken during closed session.

Open Session: The Board reconvened in open session at 7:10 p.m.

Prayer: Maria Jones opened the meeting with prayer.

Pledges – U.S./Texas Flags: The Board led the audience in the Pledges of Allegiance.

Mission & Vision Statements: Joe Ruelas read the Mission and Vision Statements.

Public Comment No one registered for Public Comment.

Board Visioning Workshop Dr. Lizzy Johnson explained to the Board the process for her committee is to support and Guide MWISD through a bond process.

<u>President's Report:</u>	Sunny Lee, President, had no report for this meeting.
<u>Superintendent's Report:</u>	Dr. Kuhn turned the floor over to administrators and directors for department reports.
<u>Food Service Update</u>	David Wells, Director of Child Nutrition, gave a quick update on how many meals were served last year. He stated that new software was purchased for the lunch menu and is currently being utilized. He also spoke of some grant money that will be used to purchase needed items.
<u>Transportation Update</u>	Bret Barrick, Director of Transportation, stated that we have 1900 students signed up for transportation needs, versus 1800 for last year. He also informed the board that crossing arms were installed on all buses this summer. All bus driver positions are filled.
<u>Technology Update</u>	Justin Lascsak, Director of Technology, informed the board that two major projects were completed over the summer. One was installing a generator on the data center, and the other was installing temperature sensors. Three technology staff members are currently undergoing training to be able to do in house repairs on chromebooks.
<u>Special Programs Update</u>	Natalie Griffin, Executive Director of Special Programs, gave an update on the ESSA Grant. The funds from this grant will be used for instructional materials and salaries.
<u>Curriculum and Instruction Update</u>	Angie Myrick, Executive Director of Curriculum, spoke about the professional development that teachers received during the summer.
<u>SPED Update</u>	Kendra Fowler, Special Education Director, gave a report on how many students are being served for Special Education services. We currently have 560 students for the beginning of this school year versus 486 from last year. She stated that the SPED department is not fully staffed and still has openings in some areas, but they are diligently trying to fill them with the best candidates.
<u>Athletics Update</u>	Cody Worrell, Athletics Director, gave a brief overview of the many sports that MWISD has to offer, he gave the board schedules and said we are off to a great start.
<u>Human Resources Update</u>	David Tarver, Deputy Superintendent, stated that all teacher positions are filled but that we do have a few openings in other areas such as educational aides, food services, and therapists.
<u>Assessment and Counseling Update</u>	David Wells, Child Nutrition Director, reported for Kenzie King, Executive Director of Assessments and Counseling. He stated that this department is focused on guidance lessons, intentional planning and focus, and positive communication.

Action Items:

Consent Agenda Items:

- A. **Monthly Financial Reports and Accounts Payable Listing** Joe Ruelas moved and Maria Jones seconded a motion to approve the consent agenda items as presented. ***The motion carried 4-0. (copies attached)***
- B. **Water/Electricity/Gas Reports**
- C. **Minutes of the July 5, Special and the July 10, 2023, Regular Meetings of the Board of Trustees**
- D. **Resolutions of Palo Pinto County Extracurricular Status of 4-H Organization/ Adjunct Faculty Appointment**
- E. **School Resource Officer Program Agreement and First and Second Amendments to the Agreement between the City of Mineral Wells and MWISD for the 2023-2024 School Year.**

Discuss, Consider, and Take Any Necessary Action Regarding an Interlocal Agreement for Students with Visual Impairments

Brandon Hons moved and Maria Jones seconded a motion to approve an Interlocal Agreement for Students with Visual Impairments as presented. ***The motion carried 4-0.***

Discuss, Consider, and Take Any Necessary Action Regarding the 2023-2024 Student Code of Conduct

Joe Ruelas moved and Brandon Hons seconded a motion to approve the 2023-2024 Student Code of Conduct as presented. ***The motion carried 4-0.***

Discuss, Consider, and Take Any Necessary Action Regarding the Approval of the 2023-2024 Innovative Courses List

Maria Jones moved and Brandon Hons seconded a motion to approve the 2023-2024 Innovative Courses List as presented. ***The motion carried 4-0.***

Discuss, Consider, and Take Any Necessary Action Regarding Staff Computer Device Refresh

Maria Jones moved and Joe Ruelas seconded a motion to approve the Staff Computer Device Refresh as presented. ***The motion carried 4-0.***

Discuss, Consider, and Take Any Necessary Action Regarding Purchases of Interactive Flat Panels for Lamar Elementary

Brandon Hons moved and Maria Jones seconded a motion to approve the purchase of Interactive Flat Panels for Lamar Elementary. ***The motion carried 4-0. (copies attached)***

Discuss, Consider, and Take Any Necessary Action Regarding Revisions to MWISD Board Policy DB(LOCAL)

Maria Jones moved and Brandon Hons seconded a motion to approve the revisions to MWISD Board Policy DB(LOCAL) as presented. ***The motion carried 4-0. (copies attached)***

Discuss, Consider, and Take Any Necessary Action Regarding a Board Resolution Related to Required Security Personnel on each Campus

Brandon Hons moved and Maria Jones seconded a motion to approve a Resolution Related to Required Security Personnel on each Campus as presented. ***The motion carried 4-0.***

Discuss, Consider, and Take Any Necessary Action Regarding the Designation of Security Officers as recommended by the Superintendent

Brandon Hons moved and Maria Jones seconded a motion to approve the Designation of Security Officers as recommended by the Superintendent. ***The motion carried 4-0.***

Information Items:

Announce Tentative Tax Rate

Paul Hearn, Chief Financial Officer, reported to the board that the tentative tax rate will be an 18 cent decrease from last year. August 28, 2023, is the date set for the Adoption of Final Budget, New Budget and Tax Rate.

Calendars for August and September

The board was given calendars for the months of August and September, 2023.

Adjournment

Upon a motion by Joe Ruelas and seconded by Brandon Hons, the meeting was adjourned at 8:22 p.m. ***The motion passed 4-0.***

Sunny Lee, President

Donna Henderson, Secretary

sc

**MINERAL WELLS INDEPENDENT SCHOOL DISTRICT
MINERAL WELLS, TEXAS**

SUBJECT: Minutes of Special Called Meeting
PLACE: District Services Complex
DATE: August 21, 2023
TIME: 5:30 p.m.

Board Members Present: Sunny Lee, President
Lauretta Poole, Vice President
Donna Henderson, Secretary
Brandon Hons
Greg Malone
Joe Ruelas

Board Members Absent: Maria Jones

Central Administrators Present: John Kuhn, Superintendent
Paul Hearn, Chief Financial Officer
David Tarver, Assistant Superintendent

Call to Order/Establish Quorum: The special meeting was called to order at 5:30 p.m. by President Sunny Lee. Let the record show that a quorum of board members was present, that this meeting had been duly called, and that notice of this meeting had been posted.

Public Comment: None

Workshop A workshop was held to discuss finances for the 2023-2024 school year.

Adjournment: Upon a motion by Joe Ruelas and a second by Greg Malone, the meeting adjourned at 5:44 p.m. The motion carried 6-0.

Sunny Lee, President

Donna Henderson, Secretary

SC

**MINERAL WELLS INDEPENDENT SCHOOL DISTRICT
MINERAL WELLS, TEXAS**

SUBJECT: Minutes of Special Called Meeting
PLACE: District Services Complex
DATE: August 28, 2023
TIME: 5:30 p.m.

Board Members Present: Sunny Lee, President
Lauretta Poole, Vice President
Donna Henderson, Secretary
Greg Malone
Joe Ruelas
Brandon Hons
Maria Jones

Board Members Absent: No one was absent

Central Administrators Present: John Kuhn, Superintendent
Paul Hearn, Chief Financial Officer
David Tarver, Assistant Superintendent

Call to Order/Establish Quorum: The special meeting was called to order at 5:30 p.m. by President Sunny Lee. Let the record show that a quorum of board members was present, that this meeting had been duly called, and that notice of this meeting had been posted.

Public Comment: None

Discuss, Consider, and Take Any Necessary Action Regarding Resolution Ratifying the Superintendent's Decision to Execute Emergency Contractor Agreements to Mitigate and Repair Flood Damage at Mineral Wells High School Brandon Hons moved and Maria Jones seconded a motion to approve a Resolution Ratifying the Superintendent's Decision to Execute Emergency Contractor Agreements to Mitigate and Repair Flood Damage at Mineral Wells High School. The motion carried 7-0.

Discuss, Consider, and Take Any Necessary Action Regarding a Resolution Expressing Intent to Redeem or Defeas Certain Outstanding Obligations Joe Ruelas moved and Greg Malone seconded a motion to approve a Resolution Expressing Intent to Redeem or Defeas Certain Outstanding Obligations. The motion carried 7-0.

Discuss, Consider, and Take Any Necessary Action Regarding the 2022-2023 Budget Amendment: Maria Jones moved and Lauretta Poole seconded a motion to approve the 2022-2023 budget amendment as presented. The motion carried 7-0. (copy attached)

**Public Meeting to Discuss
Proposed 2023-2024 School
Budget and Tax Rate:**

Paul Hearn, Chief Financial Officer, presented a brief overview of the proposed 2023-2024 school budget and tax rate. The meeting was then opened for public discussion by Maria Jones, Board President. There was no audience participation.

**Discuss, Consider, and Take Any
Necessary Action Regarding the
Adoption of 2023-2024 School
Budget:**

Brandon Hons moved and Greg Malone seconded a motion to approve the 2023-2024 school budget as presented. The motion carried 7-0. (copy attached)

**Discuss, Consider, and Take Any
Necessary Action Regarding the
Adoption of 2023 Tax Rate:**

Greg Malone moved to adopt the 2023 tax rate of \$0.75750 tax rate as presented. The motion was seconded by Joe Ruelas. The motion carried 7-0. (copy attached)

Consent Agenda Items:

- A. Fuel List Proposal for 2023-2024 Fiscal Year
- B. Vendor List Proposal for 2023-2024 Fiscal Year
- C. School Depository Contract

Joe Ruelas moved and Greg Malone seconded a motion to approve the consent agenda items as presented. The motion carried 7-0. (copy attached)

Adjournment:

Upon a motion by Joe Ruelas and a second by Greg Malone, the meeting adjourned at 5:44 p.m. The motion carried 7-0.

Sunny Lee, President

Donna Henderson, Secretary

sc



BOARD OF TRUSTEES Agenda Item

MEETING DATE: September 11, 2023

MEETING TYPE:

- Regular Meeting
- Special Meeting

AGENDA ITEM TYPE:

- Action Item
- Non-Action Item

BOARD GOALS (check all that apply)

Academic Goals

- Academic Competitiveness
 - Early Literacy (HB3)
 - Early Math (HB3)
 - Other
- Career Certifications (HB3)

Operational Goals

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

TITLE: Discuss, Consider, and Take Any Necessary Action Regarding the Amended 2023-2024 Compensation Plan

RECOMMENDED ACTION: It is recommended that the Amended 2023-2024 Compensation Plan be approved as presented.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable): Board Policy DEA(LEGAL), DEA(LOCAL)

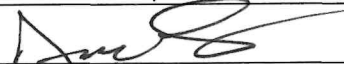

OVERVIEW:

The Mineral Wells Independent School District Compensation Plan describes wage and salary structures, stipends, benefits, and incentives and supports district goals for hiring and retaining qualified employees. The Board shall review and approve the Compensation Plan to be used by the District. Each job title within the plan is compensated based on the qualifications, duties, and market value of the position.

FISCAL IMPACT: Approx. \$32,000,000

ATTACHMENTS: Compensation Plan

DEPARTMENT(S) SUBMITTING FORM: Assistant Superintendent/Human Resources

DEPARTMENT SIGNATURE/APPROVAL:  



Compensation Plan 2023-2024

MWISD Human Resources Department
906 SW 5th Ave.
Mineral Wells, Texas 76067
940-325-6404

An Equal Opportunity Employer

Available online at:
www.mwisd.net

Mineral Wells ISD
2022-2023 New Hire Guide for
Teachers, Librarians, and Nurses (RN)

Experience	10 Month Salary	11 Month Salary	12 Month Salary
0	\$45,000	\$49,945	\$54,643
1	\$45,730	\$50,755	\$55,529
2	\$46,440	\$51,543	\$56,391
3	\$47,170	\$52,354	\$57,278
4	\$48,690	\$54,041	\$59,124
5	\$50,220	\$55,739	\$60,981
6	\$51,750	\$57,437	\$62,839
7	\$53,170	\$59,013	\$64,564
8	\$54,510	\$60,500	\$66,191
9	\$55,780	\$61,910	\$67,733
10	\$56,970	\$63,230	\$69,178
11	\$58,110	\$64,496	\$70,562
12	\$59,190	\$65,694	\$71,874
13	\$60,190	\$66,804	\$73,088
14	\$61,150	\$67,870	\$74,254
15	\$62,050	\$68,869	\$75,346
16	\$62,910	\$69,823	\$76,391
17	\$63,710	\$70,711	\$77,362
18	\$64,480	\$71,566	\$78,297
19	\$65,200	\$72,365	\$79,171
20	\$65,880	\$73,120	\$79,997
21	\$66,180	\$73,453	\$80,361
22	\$66,480	\$73,785	\$80,726
23	\$66,780	\$74,118	\$81,090
24	\$67,080	\$74,451	\$81,454
25	\$67,380	\$74,784	\$81,819
26+	* See Below	* See Below	* See Below

\$1,000 General Master's Degree Stipend

The salaries listed above are based on 10-month employment for the 2023-2024 school year. Salary plans are determined on an annual basis and salary advancement is not guaranteed. Pay increases are based on the annual pay raise budget approved by the Board of Trustees which will be based off the original TASB model, excluding District of Innovation adjustments.

* \$300 Raise Every MWISD Year After Step 25

Mineral Wells ISD
2023-2024 New Hire Guide for
Teachers, Librarians, and Nurses (RN)

Base Salary Range

10-Month Salary Range Minimum: \$45,000

10-Month Salary Range Maximum: \$67,380

\$1,000 General Master's Degree Stipend

\$300 Raise Every MWISD Year After Step 25

The salaries listed above are based on 10-month employment for the 2023-2024 school year. Salary plans are determined on an annual basis and salary advancement is not guaranteed. Pay increases are based on the annual pay raise budget approved by the Board of Trustees which will be based off the original TASB model, excluding District of Innovation adjustments.

Salaries are determined individually with consideration for job-related experience and credentials.

Administrative Pay Plan

Mineral Wells ISD

2023-2024

Pay Grade	Minimum	Midpoint	Maximum
1	\$308.76	\$376.54	\$444.32
2	\$328.70	\$400.86	\$473.01
3	\$353.78	\$431.43	\$509.09
4	\$385.71	\$470.38	\$555.05
5	\$438.15	\$527.90	\$617.64
6	\$489.66	\$589.95	\$690.24
7	\$556.65	\$670.67	\$784.68
8	\$617.15	\$743.56	\$869.97

Job Title	Days	Pay Grade	Minimum	Midpoint	Maximum
Campus Administration					
Assistant Principal, ES	185	1	\$57,120.60	\$69,659.90	\$82,199.20
Assistant Principal, JH	185	2	\$60,809.50	\$74,159.10	\$87,506.85
Dean of Students, JH	185	2	\$60,809.50	\$74,159.10	\$87,506.85
Assistant Principal, HS	185	3	\$65,449.30	\$79,814.55	\$94,181.65
Principal, ES	189	4	\$72,899.19	\$88,901.82	\$104,904.45
Principal, JH	193	5	\$84,562.95	\$101,884.70	\$119,204.52
Principal, HS	193	6	\$94,504.38	\$113,860.35	\$133,216.32
District Services					
Coordinator, Public Relations	193	1	\$59,590.68	\$72,672.22	\$85,753.76
Director, Counseling/Assessment	193	2	\$63,439.10	\$77,365.98	\$91,290.93
Director, Maintenance	193	2	\$63,439.10	\$77,365.98	\$91,290.93
Director, Food Service	193	3	\$68,279.54	\$83,265.99	\$98,254.37
Director, Transportation	193	3	\$68,279.54	\$83,265.99	\$98,254.37
Executive Director, Special Programs	193	4	\$74,442.03	\$90,783.34	\$107,124.65
Director, Special Education	193	5	\$84,562.95	\$101,884.70	\$119,204.52
Director, Technology	193	5	\$84,562.95	\$101,884.70	\$119,204.52
Executive Director, Curriculum/Instruction	193	5	\$84,562.95	\$101,884.70	\$119,204.52
Director, Athletics	193	6	\$94,504.38	\$113,860.35	\$133,216.32
Chief Financial Officer	193	7	\$107,433.45	\$129,439.31	\$151,443.24
Deputy Superintendent	193	8	\$119,109.95	\$143,507.08	\$167,904.21

Professional Pay Plan

Mineral Wells ISD

2023-2024

Pay Grade	Minimum	Midpoint	Maximum
1	\$275.71	\$336.23	\$396.76
2	\$325.72	\$397.22	\$468.72
3	\$357.16	\$435.57	\$513.97
4	\$407.56	\$497.02	\$586.49

Job Title	Days	Pay Grade	Minimum	Midpoint	Maximum
Campus Support					
LSSP Trainee	177	1	\$48,800.67	\$59,512.71	\$70,226.52
Occupational Therapist Asst	166	1	\$45,767.86	\$55,814.18	\$65,862.16
Speech Therapist Asst	166	1	\$45,767.86	\$55,814.18	\$65,862.16

Network Manager	193	1	\$53,212.03	\$64,892.39	\$76,574.68
BASE Coordinator	177	2	\$57,652.44	\$70,307.94	\$82,963.44
Coordinator, Autism	166	2	\$54,069.52	\$65,938.52	\$77,807.52
Counselor, ES	181	2	\$58,955.32	\$71,896.82	\$84,838.32
Counselor, JH (Dean of Students)	185	2	\$60,258.20	\$73,485.70	\$86,713.20
Counselor, HS	185	2	\$60,258.20	\$73,485.70	\$86,713.20
Diagnostician	177	2	\$57,652.44	\$70,307.94	\$82,963.44
LSSP	177	2	\$57,652.44	\$70,307.94	\$82,963.44
Speech Therapist	166	2	\$54,069.52	\$65,938.52	\$77,807.52
Occupational Therapist	166	3	\$59,288.56	\$72,304.62	\$85,319.02
Physical Therapist	166	4	\$67,654.96	\$82,505.32	\$97,357.34

Clerical Paraprofessional Pay Plan

Mineral Wells ISD

2023-2024

Pay Grade	Minimum	Midpoint	Maximum
1	\$11.39	\$15.39	\$19.08
2	\$11.79	\$15.72	\$19.65
3	\$14.12	\$17.65	\$21.18
4	\$15.18	\$18.98	\$22.78
5	\$18.29	\$22.30	\$26.31
6	\$20.84	\$25.41	\$32.78
7	\$25.00	\$30.49	\$35.98

Job Title	Days	Hours	Pay Grade	Minimum	Midpoint	Maximum
Campus Paraprofessional						
Bilingual Aide	166	7.5	1	\$14,178.81	\$19,160.55	\$23,759.08
Classroom Teacher Aide	166	7.5	1	\$14,178.81	\$19,160.55	\$23,759.08
Computer Lab Aide	166	7.5	1	\$14,178.81	\$19,160.55	\$23,759.08
ESL Aide	166	7.5	1	\$14,178.81	\$19,160.55	\$23,759.08
SPED Aide - General/Resource	166	7.5	1	\$14,178.81	\$19,160.55	\$23,759.08
Library Aide	166	7.5	2	\$14,678.55	\$19,571.40	\$24,464.25
SPED Aide - Self Contained	166	7.5	2	\$14,678.55	\$19,571.40	\$24,464.25
Campus Clerical						
Attendance Clerk	166	7.5	2	\$14,678.55	\$19,571.40	\$24,464.25
Office Clerk	166	7.5	2	\$14,678.55	\$19,571.40	\$24,464.25
Secretary, General	181	7.5	2	\$16,004.93	\$21,339.90	\$26,674.88
Secretary, General	185	7.5	2	\$16,358.63	\$21,811.50	\$27,264.38
Bookkeeper	181	7.5	4	\$20,612.28	\$25,765.35	\$30,918.42
PEIMS Clerk, ES	189	7.5	4	\$21,523.32	\$26,904.15	\$32,284.98
PEIMS Clerk, JH	189	7.5	4	\$21,523.32	\$26,904.15	\$32,284.98
Secretary, ES Principal	189	7.5	4	\$21,523.32	\$26,904.15	\$32,284.98
Secretary, JH Principal	189	7.5	4	\$21,523.32	\$26,904.15	\$32,284.98
Nurse (LVN)	166	7.5	4	\$18,904.08	\$23,630.10	\$28,356.12
PEIMS Clerk, HS	193	7.5	5	\$26,468.99	\$32,279.25	\$38,089.52
Secretary, HS Principal	193	7.5	5	\$26,468.99	\$32,279.25	\$38,089.52
Coordinator, Go Center	177	7.5	6	\$27,660.06	\$33,731.78	\$43,513.99
District Clerical/Support						

SPED PEIMS/Records Clerk	181	7.5	3	\$19,167.90	\$23,959.88	\$28,751.85
Receptionist	193	7.5	4	\$21,978.84	\$27,473.55	\$32,968.26
Secretary, Transportation Director	189	7.5	5	\$25,920.41	\$31,610.25	\$37,300.10
Secretary, Director	193	7.5	5	\$26,468.99	\$32,279.25	\$38,089.52
Accountant	193	7.5	6	\$30,160.40	\$36,780.98	\$47,447.46
Payroll Clerk	193	7.5	6	\$30,160.40	\$36,780.98	\$47,447.46
Purchasing Clerk	193	7.5	6	\$30,160.40	\$36,780.98	\$47,447.46
Secretary, Assistant Superintendent	193	7.5	6	\$30,160.40	\$36,780.98	\$47,447.46
Technology Support	193	7.5	6	\$30,160.40	\$36,780.98	\$47,447.46
PEIMS Coordinator	193	7.5	7	\$36,190.11	\$44,134.28	\$52,078.44
Secretary, Superintendent	193	7.5	7	\$36,190.11	\$44,134.28	\$52,078.44
Technical Specialist	193	7.5	7	\$36,190.11	\$44,134.28	\$52,078.44

Auxiliary Pay Plan

Mineral Wells ISD

2023-2024

Pay Grade	Minimum	Midpoint	Maximum
1	\$10.98	\$13.73	\$16.48
2	\$13.89	\$17.36	\$20.83
3	\$16.10	\$20.12	\$24.14
4	\$21.55	\$26.28	\$31.01
5	\$25.96	\$31.66	\$37.36

Job Title	Days	Hours	Pay Grade	Minimum	Midpoint	Maximum
Food Services						
Cafeteria Worker	160	4	1	\$7,029.76	\$8,787.20	\$10,544.64
Cafeteria Worker	160	6	1	\$10,544.64	\$13,180.80	\$15,816.96
Cafeteria Worker	160	6.5	1	\$11,423.36	\$14,279.20	\$17,135.04
Cafeteria Worker	160	7	1	\$12,302.08	\$15,377.60	\$18,453.12
Cafeteria Manager	160	8	3	\$14,059.52	\$17,574.40	\$21,089.28
Security						
Security Officer	185	7.5	2	\$19,269.60	\$24,087.00	\$28,904.40
Maintenance						
Groundskeeper	210	8	2	\$23,331.84	\$29,164.80	\$34,997.76
Maintenance Worker	210	8	3	\$27,041.28	\$33,801.60	\$40,561.92
HVAC Mechanic	210	8	4	\$36,203.33	\$44,150.40	\$52,097.47
Plumber	210	8	4	\$36,203.33	\$44,150.40	\$52,097.47
Grounds Supervisor	210	8	5	\$43,614.82	\$53,188.80	\$62,762.78
Maintenance Supervisor	210	8	5	\$43,614.82	\$53,188.80	\$62,762.78
Transportation						
Bus Driver/Bus Aide	160	4	3	\$10,301.44	\$12,876.80	\$15,452.16
Bus Fueler/Driver	193	4	3	\$12,426.11	\$15,532.64	\$18,639.17
Vehicle Maintenance	193	8	5	\$40,084.09	\$48,883.04	\$57,681.99

Blended Rate Pay Plan

Pay Grade	Minimum	Midpoint	Maximum
1	\$13.33	\$17.31	\$21.29

Mineral Wells ISD

2023-2024

Job Title	Days	Hours	Pay Grade	Minimum	Midpoint	Maximum
Blended Transportation						
Campus Assignment + Driver/Aide	166	10	1	\$22,125.64	\$28,734.60	\$35,343.56

Crossing Guard Pay Plan

Pay Grade	Rate
Hourly	\$20.00

Mineral Wells ISD

2023-2024

Job Title	Days	Hours	Pay Grade	Rate
Campus Crossing Guard	Student Days	2	Hourly	\$20/Hr.

Substitute Pay Plan

Mineral Wells ISD

2023-2024

Job Title	Short Term	Long Term
Paraprofessional Position	\$100	\$105
Teacher Position (Non-degreed)	\$105	\$110
Teacher Position (Degreed)	\$110	\$115

Teacher Position (Long-term Certified)	NA	\$120
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* Long-term is defined as after 10 consecutive days in the same position for the same person

Supplementary Pay Plan (Stipends)

Mineral Wells ISD

2023-2024

Category A	Range of Supplemental Pay	\$300 - \$1,000
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- Cashier (Cafeteria)
- Department Head
- HS Athletics Off-Season Coordinator
- JH Athletics Coordinator
- JH Soccer
- JH Tennis
- Math
- Pest Control (CA)
- Pest Control (Tech)
- SLPA Mentor (1)
- SPED (Lead Teacher)
- Sunset (1)
- T-TESS Duties (Non-Administrator)

Category B	Range of Supplemental Pay	\$1,001 - \$2,500
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- Head Librarian
- Head Nurse
- HS Athletics Academic Coordinator
- HS Athletics Equipment Coordinator
- JH Basketball Coach
- JH Cross Country
- JH Football Coach
- JH Track Coach
- JH Cheer Sponsor
- JH Volleyball Coach
- NEHS
- NHS
- Reading Specialist

SLPA (0-2 years exp.)
 SLPA Mentor (2+)
 SPED Lead Diagnostician
 SPED Skills and Behavior Class Para
 Speech Therapy Assistant
 Speech Therapy Supervisor
 Sports Medicine 1,2 (Trainers)
 Student Council Sponsor (HS)
 Summer Camp Director (Athletics)
 Sunset (2)
 Sup't Benefits
 Teacher Academic Leader

Supplementary Pay Plan (Stipends) - Con't

Mineral Wells ISD

2023-2024

Category B - Con't	Range of Supplemental Pay	\$1,001 - \$2,500
Yearbook (HS)		
Category C	Range of Supplemental Pay	\$2,501 - \$6,000
Band Assistant		
Bilingual		
Cafeteria Manager		
Director's Secretary (Dual Role)		
ESL/Bilingual/Parent Engagement Coordinator		
HS Baseball Assistant Coach		
HS Basketball Assistant Coach		
HS Choir		
HS Cross Country Assistant Coach		
HS Cross Country Head Coach		
HS Football Assistant Coach		
HS Golf Head Coach		
HS Powerlifting Assistant Coach		
HS Powerlifting Head Coach		
HS Soccer Assistant Coach		
HS Soccer Head Coach		
HS Softball Assistant Coach		
HS Tennis Head Coach		
HS Theater Arts		
HS Track Assistant Coach		
HS Volleyball Assistant Coach		
JH Choir		
SLPA (3+ years exp)		
Testing Coordinator		
Category D	Range of Supplemental Pay	\$6,001 - \$13,500

Athletic Facilities Coordinator
Athletic Trainer (Assistant)
Athletic Trainer (Head)
Autism Coordinator
Band (Head)
CTE Coordinator
CTE (AG)
HS Baseball Head Coach
HS Basketball Head Coach
HS Cheer Sponsor
HS Drill Team Sponsor

Supplementary Pay Plan (Stipends) - Con't

Mineral Wells ISD

2023-2024

Category D - Con't	Range of Supplemental Pay	\$6,001 - \$13,500
DAEP/Attendance Coordinator		
HS Football Assistant AD		
HS Football Defensive Coordinator		
HS Football Offensive Coordinator		
HS Girls Athletic Coordinator		
HS Softball Head Coach		
HS Track Head Coach		
HS Volleyball Head Coach		
Instructional Coach		
Maintenance Supervisor		



BOARD OF TRUSTEES Agenda Item

MEETING DATE: 9/11/23

MEETING TYPE:

- Regular Meeting
- Special Meeting

AGENDA ITEM TYPE:

- Action Item
- Non-Action Item

BOARD GOALS (check all that apply)

Academic Goals

- Academic Competitiveness
 - Early Literacy (HB3)
 - Early Math (HB3)
 - Other
- Career Certifications (HB3)

Operational Goals

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

TITLE: Discuss, Consider, and Take Any Necessary Action Regarding the Adoption of Resolution for Nonbusiness Days Under House Bill 3033

RECOMMENDED ACTION: It is recommended that the board adopt the resolution declaring certain dates as nonbusiness days under House Bill 3033.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):

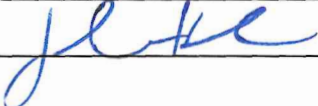
OVERVIEW:

House Bill 3033 clarified that schools may only declare 10 days (beyond statutorily declared holidays, Saturdays, and Sundays) as nonbusiness days for the purposes of Public Information Act request timelines. This resolution specifies which days are recommended to be named nonbusiness days for the 2023-2024 school year.

FISCAL IMPACT: n/a

ATTACHMENTS: Resolution

DEPARTMENT(S) SUBMITTING FORM: Superintendent

DEPARTMENT SIGNATURE/APPROVAL:  9-7-23

Resolution of the Board Regarding Nonbusiness Days for the 2023-2024 School Year

WHEREAS, House Bill 3033 passed in the most recent Texas legislative session made changes to the way deadlines are calculated for Public Information Requests, and

WHEREAS, these changes include the requirement that nonbusiness days exempted from counting toward Public Information Act deadlines include Saturdays, Sundays, and statutorily defined holidays, and

WHEREAS, House Bill 3033 indicates that up to 10 additional nonbusiness days for purposes of responding to Public Information Requests may be designated each year by an ISD's Board of Trustees, and

WHEREAS, the Mineral Wells ISD Board of Trustees wishes to designate up to 10 additional nonbusiness days for purposes of responding to Public Information Requests, and

WHEREAS, the State Holiday Schedule for Fiscal Year 2024 published by the Texas State Auditor's Office lists the following dates as Texas' statutorily defined holidays: 9/4/23, 9/16/23, 9/17/23, 9/25/23, 11/11/23, 11/23/23, 11/24/23, 12/24/23, 12/25/23, 12/26/23, 1/1/24, 1/15/24, 1/19/24, 2/19/24, 3/2/24, 3/29/24, 3/31/23, 4/21/24, 5/27/24, 6/19/24, 7/4/24, and 8/27/24;

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees of Mineral Wells Independent School District designates the following dates during the 2023-2024 school year as nonbusiness days for the purposes of responding to Public Information Requests:

November 17	December 22	March 8
November 20	December 27	March 11
	December 28	
	December 29	
	January 2	
	January 3	

The authority granted by this resolution to adjust FMH(LOCAL) requirements shall apply only for the 2023-2024 school year, unless the Board takes further action.

Adopted this _____ (date) day of _____ (month), _____ (year), by the Board of Trustees.

Presiding Officer

Secretary



BOARD OF TRUSTEES
Agenda Item

MEETING DATE: 9/11/23

MEETING TYPE:

- Regular Meeting
- Special Meeting

AGENDA ITEM TYPE:

- Action Item
- Non-Action Item

BOARD GOALS (check all that apply)

Academic Goals

- Academic Competitiveness
 - Early Literacy (HB3)
 - Early Math (HB3)
 - Other
- Career Certifications (HB3)

Operational Goals

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

TITLE: Calendars for September and October 2023

RECOMMENDED ACTION: This item is for information only.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):

OVERVIEW:

See attached calendars

FISCAL IMPACT: N/A

ATTACHMENTS: September and October Calendars

DEPARTMENT(S) SUBMITTING FORM: Superintendent

DEPARTMENT SIGNATURE/APPROVAL:

Mineral Wells Independent School District September 2023

Houston Elementary School • Lamar Elementary School • Mineral Wells Academy • Mineral Wells High School • Mineral Wells Jr. High • Travis Elementary School

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
<p>Open Gym Girls Basketball 2 PM – 4 PM (Both Gyms)</p> <p style="text-align: right; font-size: 2em;">27</p>	<p>PTO MEETING @ 5:15 (Microsoft Teams Meeting)</p> <p>Cheer Practice with Mat 6 AM – 7:30 AM (Small Gym)</p> <p>Shrek Musical Practice 6 PM – 8:30 PM (Auditorium)</p> <p style="text-align: right; font-size: 2em;">28</p>	<p>Camp Grady Spruce Cookie Dough Fundraiser Kickoff</p> <p>Cheer Practice with Mat 6 AM – 7:30 AM (Small Gym)</p> <p>MWHS Lady Rams Volleyball @ Castleberry 5 PM – 8 PM</p> <p style="text-align: right; font-size: 2em;">29</p>	<p>Cheer Practice with Mat 6 AM – 7:30 AM (Small Gym)</p> <p style="text-align: right; font-size: 2em;">30</p>	<p>Cross Country at James Smith Invitational in Midlothian</p> <p>Cheer Practice with Mat 6 AM – 7:30 AM (Small Gym)</p> <p>9th & JV Football @ Western Hills 5 PM – 7 PM</p> <p>MWJH Volleyball vs. Azle Forte 5 PM – 8 PM (MWJH)</p> <p>Shrek Musical Practice 6 PM – 8:30 PM (Auditorium)</p> <p style="text-align: right; font-size: 2em;">31</p>	<p>Copy: 1st Pep Rally (time TBD) (HS)</p> <p>MWHS Lady Rams Volleyball vs. Tolar 5 PM – 8 PM</p> <p>Rams vs. Western Hills (1st Responders Night) 7 PM – 9 PM</p> <p style="text-align: right; font-size: 2em;">1</p>	<p>MWJH Volleyball B Team @ Azle Forte Tournament</p> <p style="text-align: right; font-size: 2em;">2</p>
<p>Open Gym Girls Basketball 2 PM – 4 PM (Both Gyms)</p> <p style="text-align: right; font-size: 2em;">3</p>	<p>Holiday</p> <p>Cheer Practice with Mat 6 AM – 7:30 AM (Small Gym)</p> <p>Shrek Musical Practice 6 PM – 8:30 PM (Auditorium)</p> <p style="text-align: right; font-size: 2em;">4</p>	<p>MWJH Football vs. Forte</p> <p>Cheer Practice with Mat 6 AM – 7:30 AM (Small Gym)</p> <p>Copy: Cheer Practice 6 AM – 7:30 AM (Dance Room)</p> <p style="text-align: right; font-size: 2em;">5</p>	<p>MWJH CROSS COUNTRY/TBA ON TIME (Ram Stadium)</p> <p>MWJH Cross Country at MWISD</p> <p>Cheer Practice with Mat 6 AM – 7:30 AM (Small Gym)</p> <p>STUCO - Meeting</p> <p style="text-align: right; font-size: 2em;">6</p>	<p>Cheer Practice with Mat 6 AM – 7:30 AM (Small Gym)</p> <p>8 AM – 8:30 AM</p> <p>MWJH Lady Rams Volleyball 8 AM – 8:30 AM (Microsoft Teams Meeting)</p> <p style="text-align: right; font-size: 2em;">7</p>	<p>Cross Country @ Mineral Wells Invitational</p> <p>World Physical Therapy Day</p> <p>Shrek Musical Practice 9 AM – 4 PM (Auditorium)</p> <p style="text-align: right; font-size: 2em;">8</p>	<p>MWJH Volleyball B Team @ Acton Tournament</p> <p style="text-align: right; font-size: 2em;">9</p>

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		<p>7th GRADE FOOTBALL GAMES 5 PM – 7 PM (Ram Stadium)</p> <p>8TH GRADE FOOTBALL GAMES 5 PM – 7 PM (479 Sandy Beach Rd)</p>	<p>3:50 PM – 4:35 PM (Cafeteria)</p>	<p>9th & JV Football vs. Benbrook 5 PM – 7 PM</p> <p>MWJH Volleyball vs. Lake Worth 5 PM – 7 PM (MWJH)</p> <p>Shrek Musical Practice 6 PM – 8:30 PM (Auditorium)</p>		
<p>Open Gym Girls Basketball 2 PM – 4 PM (Both Gyms)</p> <p>10</p>	<p>Cheer Practice 6 AM – 7:30 AM (Dance Room)</p> <p>Cheer Practice with Mat 6 AM – 7:30 AM (Small Gym)</p> <p>Shrek Musical Practice 6 PM – 8:30 PM (Auditorium)</p> <p>11</p>	<p>MWJH Football vs. Lake Worth 12</p> <p>Cheer Practice 6 AM – 7:30 AM (Dance Room)</p> <p>Cheer Practice with Mat 6 AM – 7:30 AM (Small Gym)</p> <p>MWJH FIRST PEP RALLY MOVED TO THE 12TH 3:30 PM – 4:30 PM (Mineral Wells Junior High School)</p> <p>7TH GRADE FOOTBALL GAMES 5 PM – 7 PM (Ram Stadium)</p> <p>8TH GRADE FOOTBALL GAMES 5 PM – 7 PM (3651 Santos Dr)</p>	<p>MWJH CROSS COUNTRY/ TBA ON TIME (1001 E Bailey Boswell Rd)</p> <p>MWJH Cross Country at Highland</p> <p>Cheer Practice 6 AM – 7:30 AM (Dance Room)</p> <p>Cheer Practice with Mat 6 AM – 7:30 AM (Small Gym)</p>	<p>13</p> <p>Cross Country @ Haltom Stampede Invitational 14</p> <p>Cheer Practice 6 AM – 7:30 AM (Dance Room)</p> <p>Cheer Practice with Mat 6 AM – 7:30 AM (Small Gym)</p> <p>9th & JV Football @ Sanger 5 PM – 7 PM</p> <p>MWJH Volleyball @ Chisholm Trail Middle School 5 PM – 8 PM (Chisholm Trail Middle School (583 Fm 3433, Rhome, TX 76078))</p> <p>Shrek Musical Practice 6 PM – 8:30 PM (Auditorium)</p>	<p>Accelerated Instruction Day 15</p> <p>Pep Rally (time TBD) Homecoming (HS)</p> <p>Shrek Musical Practice 9 AM – 4 PM (Auditorium)</p> <p>Copy: Volleyball Home vs Nocona V/9/JV 5 PM – 8 PM (Both Gyms)</p> <p>Copy: Football vs Sanger 7 PM – 9:30 PM (Ram Stadium)</p>	<p>16</p>

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
<p>Open Gym Girls Basketball 17 2 PM – 4 PM (Both Gyms)</p>	<p>Cheer Practice 18 6 AM – 7:30 AM (Dance Room)</p> <p>Cheer Practice with Mat 6 AM – 7:30 AM (Small Gym)</p> <p>Shrek Musical Practice 6 PM – 8:30 PM (Auditorium)</p>	<p>MWJH Football vs. Chisholm Trail 19</p> <p>Cheer Practice 6 AM – 7:30 AM (Dance Room)</p> <p>Cheer Practice with Mat 6 AM – 7:30 AM (Small Gym)</p> <p>PEP RALLY HOMECOMING 3:30 PM – 4 PM (Mineral Wells Junior High School)</p> <p>7TH GRADE FOOTBALL GAMES 5 PM – 7 PM (Chisholm Trail Middle School)</p> <p>8TH GRADE FOOTBALL GAMES 5 PM – 7 PM (Ram Stadium)</p>	<p>MWJH CROSS COUNTRY/TBA ON TIME 20 (Creekview Middle School)</p> <p>MWJH Cross Country @ Creekview</p> <p>Cheer Practice 6 AM – 7:30 AM (Dance Room)</p> <p>Cheer Practice with Mat 6 AM – 7:30 AM (Small Gym)</p>	<p>End of 1st Six Weeks 21</p> <p>Cheer Practice 6 AM – 7:30 AM (Dance Room)</p> <p>Cheer Practice with Mat 6 AM – 7:30 AM (Small Gym)</p> <p>Fall Pictures 8 AM – 8:30 AM (Microsoft Teams Meeting)</p> <p>STUCO - School Store 10:50 AM – 12:50 PM</p> <p>9th & JV Football @ Graham 5 PM – 7 PM</p> <p>MWJH Volleyball @ Irma Marsh 5 PM – 8 PM (415 Hagg Dr)</p> <p>Musical 6 PM – 7 PM</p> <p>Shrek Musical Practice 6 PM – 8:30 PM (Auditorium)</p>	<p>Copy: Pep Rally -Time TBD Youth Night 22 (High School)</p> <p>Shrek Musical Practice 9 AM – 4 PM (Auditorium)</p> <p>Copy: Volleyball Home vs Graham V/JV/9 5 PM – 8 PM (Both Gyms)</p> <p>Copy: Football vs Graham 7 PM – 7:30 PM (Ram Stadium)</p>	<p>Cross Country Varsity @ Lubbock ISD Invitational 23</p> <p>MWJH Volleyball A Team @ Stephenville Tournament</p>
<p>Open Gym Girls Basketball 24 2 PM – 4 PM (Both Gyms)</p>	<p>Beginning of 2nd Six Weeks 25</p> <p>Cheer Practice 6 AM – 7:30 AM (Dance Room)</p>	<p>Fall Individual Pictures 26</p> <p>MWJH Football vs. Irma Marsh</p> <p>Wear Blue for Trustworthiness</p>	<p>MWJH CROSS COUNTRY ZONE MEET/TBA ON TIME 27 (Ram Stadium)</p>	<p>Fall Picture Day 28</p> <p>Cheer Practice 6 AM – 7:30 AM (Dance Room)</p>	<p>Cross Country at Granbury Invitational 29</p> <p>Shrek Musical Practice</p>	<p>MWJH ALL REGION AUDITION 30 (Brownwood High School)</p> <p>Copy: Mineral Wells Marching</p>

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	<p>Cheer Practice with Mat 6 AM – 7:30 AM (Small Gym)</p> <p>Shrek Musical Practice 6 PM – 8:30 PM (Auditorium)</p>	<p>(Microsoft Teams Meeting)</p> <p>Cheer Practice 6 AM – 7:30 AM (Dance Room)</p> <p>Cheer Practice with Mat 6 AM – 7:30 AM (Small Gym)</p> <p>Character Kid Assembly @ 2:00 PM 8 AM – 8:30 AM (Microsoft Teams Meeting)</p> <p>Copy: Fall Individuals School Pictures 8 AM – 4 PM (Auditorium)</p> <p>7TH GRADE FOOTBALL GAMES 5 PM – 7 PM (415 Hagg Dr)</p> <p>8TH GRADE FOOTBALL GAMES 5 PM – 7 PM (Ram Stadium)</p> <p>Copy: Volleyball Home vs Brownwood 5 PM – 8 PM (Both Gyms)</p>	<p>MWJH Zone Meet in MWISD</p> <p>Cheer Practice 6 AM – 7:30 AM (Dance Room)</p> <p>Cheer Practice with Mat 6 AM – 7:30 AM (Small Gym)</p>	<p>Cheer Practice with Mat 6 AM – 7:30 AM (Small Gym)</p> <p>9th & JV Football vs. Gatesville 5 PM – 7 PM</p> <p>MWJH Volleyball @ Wayside 5 PM – 8 PM (1300 Old Decatur Rd)</p> <p>Shrek Musical Practice 6 PM – 8:30 PM (Auditorium)</p>	<p>9 AM – 4 PM (Auditorium)</p>	<p>Invitational Contest 7 AM – 10 PM (Ram Stadium -Parking lots in front of school and stadium)</p>

<http://www.mwisd.net>

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< > **October 2023**

[Print](#)

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday					
1	<p><u>Cheer Practice</u> 6 AM – 7:30 AM (Dance Room) Mineral Wells High School</p> <p><u>Cheer Practice with Mat</u> 6 AM – 7:30 AM (Small Gym) Mineral Wells High School</p> <p><u>Shrek Musical Practice</u> 6 PM – 8:30 PM (Auditorium) Mineral Wells High School</p>	2	<p><u>MWJH Football vs. Wayside</u> Mineral Wells Jr. High</p> <p><u>Cheer Practice</u> 6 AM – 7:30 AM (Dance Room) Mineral Wells High School</p> <p><u>Cheer Practice with Mat</u> 6 AM – 7:30 AM (Small Gym) Mineral Wells High School</p> <p><u>Copy: School Day ACT</u> 8 AM – 1:30 PM (Library Classroom) Mineral Wells High School</p> <p><u>PEP RALLY PINK OUT</u> 3:30 PM – 4 PM (Mineral Wells Junior High School) Mineral Wells Jr. High</p> <p><u>7TH GRADE FOOTBALL GAMES</u> 5 PM – 7 PM (1300 Old Decatur Rd)</p>	3	<p><u>Cross Country @ Stephenville Invitational</u> Mineral Wells High School</p> <p><u>MWJH CROSS COUNTRY MEET OF CHAMPIONS QUALIFIERS ONLY/TBA ON TIME</u> (THE BLUFFS AT IRON HORSE) Mineral Wells Jr. High</p> <p><u>MWJH Cross Country Meet of Champions Qualifiers</u> Mineral Wells Jr. High</p> <p><u>Cheer Practice</u> 6 AM – 7:30 AM (Dance Room) Mineral Wells High School</p> <p><u>Cheer Practice with Mat</u> 6 AM – 7:30 AM (Small Gym) Mineral Wells High School</p> <p><u>STUCO - Meeting</u></p>	4	<p><u>Cheer Practice</u> 6 AM – 7:30 AM (Dance Room) Mineral Wells High School</p> <p><u>Cheer Practice with Mat</u> 6 AM – 7:30 AM (Small Gym) Mineral Wells High School</p> <p><u>9th & JV Football vs. Wichita Falls</u> 5 PM – 7 PM Mineral Wells High School</p> <p><u>MWJH Volleyball vs. Azle</u> 5 PM – 8 PM (MWJH) Mineral Wells Jr. High</p> <p><u>Shrek Musical Practice</u> 6 PM – 8:30 PM (Auditorium) Mineral Wells High School</p>	5	<p><u>Shrek Musical Practice</u> 9 AM – 4 PM (Auditorium) Mineral Wells High School</p>	6	7

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	
		Mineral Wells Jr. High <u>8TH GRADE FOOTBALL GAMES</u> 5 PM – 7 PM (Ram Stadium) Mineral Wells Jr. High <u>Copy: Volleyball Home vs Stephenville 9/JV/V</u> 5 PM – 8 PM (Both Gyms) Mineral Wells High School	3:50 PM – 4:35 PM (Cafeteria) Travis Elementary School				
	8 <u>Cheer Practice</u> 6 AM – 7:30 AM (Dance Room) Mineral Wells High School <u>Shrek Musical Practice</u> 6 PM – 8:30 PM (Auditorium) Mineral Wells High School	9 <u>Cross Country District 6-4A Cross Country Meet @ Stephenville</u> Mineral Wells High School <u>MWJH Football vs. Azle</u> Mineral Wells Jr. High <u>PTO Fundraiser Kickoff</u> Travis Elementary School <u>Cheer Practice</u> 6 AM – 7:30 AM (Dance Room)	10 <u>Stop Bullying Day.</u> Travis Elementary School <u>Cheer Practice</u> 6 AM – 7:30 AM (Dance Room) Mineral Wells High School <u>Copy: PSAT Dates & School Day SAT</u> 8 AM – 2 PM (High School (Small gym for School Day SAT)) Mineral Wells High School	11 <u>Cheer Practice</u> 6 AM – 7:30 AM (Dance Room) Mineral Wells High School <u>9th & JV Football @ Springtown</u> 5 PM – 7 PM Mineral Wells High School <u>MWJH Volleyball vs. Decatur</u> 5 PM – 8 PM (MWJH) Mineral Wells Jr. High <u>Shrek Musical Practice</u> 6 PM – 8:30 PM (Auditorium)	12 <u>Copy: Pink Out Pep Rally - Time TBD</u> (High School) Mineral Wells High School <u>Shrek Musical Practice</u> 9 AM – 4 PM (Auditorium) Mineral Wells High School <u>Copy: Football vs Springtown</u> 7 PM – 9:30 PM (Ram Stadium) Mineral Wells High School	13 <u>Copy: UIL Region 7 Marching Contest</u> 7 AM – 7 PM (Stadium, Parkling lot in front of School & stadium) Mineral Wells High School	14

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		<p>Mineral Wells High School</p> <p><u>Copy: Fall Choir Concert -Set up and Practice during day- Concert at 7pm</u> 8:30 AM – 8:30 PM (Auditorium) Mineral Wells High School</p> <p><u>Copy: Set up for SAT -Close Small Gym</u> 1:30 PM – 4 PM (Small Gym) Mineral Wells High School</p> <p><u>7TH GRADE FOOTBALL GAMES</u> 5 PM – 7 PM (Ram Stadium) Mineral Wells Jr. High</p> <p><u>8TH GRADE FOOTBALL GAMES</u> 5 PM – 7 PM (479 Sandy Beach Rd) Mineral Wells Jr. High</p> <p><u>MWJH CHOIR FALL CONCERT</u> 7 PM – 8:30 PM (Mineral Wells High</p>		<p>Mineral Wells High School</p>		

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday						
		School) Mineral Wells Jr. High										
15	<p><u>Pumpkin Contest Info Goes Home</u> Travis Elementary School</p> <p><u>Cheer Practice</u> 6 AM – 7:30 AM (Dance Room) Mineral Wells High School</p> <p><u>Shrek Musical Practice</u> 6 PM – 8:30 PM (Auditorium) Mineral Wells High School</p>	16	<p><u>MWJH Football vs. Decatur</u> Mineral Wells Jr. High</p> <p><u>Cheer Practice</u> 6 AM – 7:30 AM (Dance Room) Mineral Wells High School</p> <p><u>7TH GRADE FOOTBALL GAMES</u> 5 PM – 7 PM (Ram Stadium) Mineral Wells Jr. High</p> <p><u>8TH GRADE FOOTBALL GAMES</u> 5 PM – 7 PM (1200 W Eagle Dr) Mineral Wells Jr. High</p>	17	<p><u>Cheer Practice</u> 6 AM – 7:30 AM (Dance Room) Mineral Wells High School</p>	18	<p><u>Cheer Practice</u> 6 AM – 7:30 AM (Dance Room) Mineral Wells High School</p> <p><u>MWJH Volleyball @ Marine Creek</u> 5 PM – 8 PM (5825 Marine Creek Pkwy) Mineral Wells Jr. High</p> <p><u>Shrek Musical Practice</u> 6 PM – 8:30 PM (Auditorium) Mineral Wells High School</p>	19	<p><u>Shrek Musical Practice</u> 9 AM – 4 PM (Auditorium) Mineral Wells High School</p>	20	<p><u>MWJH Volleyball A Team at Azle Forte Tournament</u> Mineral Wells Jr. High</p> <p><u>Copy: UIL Area B 2A Marching Contest</u> 7 AM – 9 PM (Stadium, Front parking lot High School and around stadium) Mineral Wells High School</p>	21
22	<p><u>Red Ribbon Week</u> 10/23/2023 – 10/26/2023, 11:59 PM Travis Elementary School</p> <p><u>Red Ribbon Week</u> 10/23/2023 – 10/26/2023, 11:59 PM</p>	23	<p><u>MWJH Football vs. Marine Creek</u> Mineral Wells Jr. High</p> <p><u>Red Ribbon Week</u> 10/23/2023 – 10/26/2023, 11:59 PM</p>	24	<p><u>Red Ribbon Week</u> 10/23/2023 – 10/26/2023, 11:59 PM Travis Elementary School</p> <p><u>Red Ribbon Week</u> 10/23/2023 – 10/26/2023, 11:59 PM</p>	25	<p><u>Red Ribbon Week</u> 10/23/2023 – 10/26/2023, 11:59 PM Travis Elementary School</p> <p><u>Red Ribbon Week</u> 10/23/2023 – 10/26/2023, 11:59 PM</p>	26	<p><u>Accelerated Instruction Day</u> Houston Elementary School</p> <p><u>Parent Teacher Conferences</u> Travis Elementary School</p>	27	<p><u>MWJH Volleyball District Tournament</u> Mineral Wells Jr. High</p>	28

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	Lamar Elementary School	Travis Elementary School	Lamar Elementary School	Lamar Elementary School	<u>Parent/Teacher Conference</u> (Microsoft Teams Meeting) Lamar Elementary School	
	<u>Red Ribbon Week</u> 10/23/2023 – 10/26/2023, 11:59 PM Houston Elementary School	<u>Red Ribbon Week</u> 10/23/2023 – 10/26/2023, 11:59 PM Lamar Elementary School	<u>Red Ribbon Week</u> 10/23/2023 – 10/26/2023, 11:59 PM Houston Elementary School	<u>Red Ribbon Week</u> 10/23/2023 – 10/26/2023, 11:59 PM Houston Elementary School		
	<u>Regional Cross Country Championship Region 1 @ Lubbock</u> 10/23/2023 – 10/24/2023, 11:59 PM Mineral Wells High School	<u>Red Ribbon Week</u> 10/23/2023 – 10/26/2023, 11:59 PM Houston Elementary School	<u>Cheer Practice</u> 6 AM – 7:30 AM (Dance Room) Mineral Wells High School	<u>Cheer Practice</u> 6 AM – 7:30 AM (Dance Room) Mineral Wells High School	<u>STAFF CHILI COOK OFF FOR UNITED WAY/TBD ON TIME</u> (Mineral Wells Junior High School) Mineral Wells Jr. High	
	<u>Cheer Practice</u> 6 AM – 7:30 AM (Dance Room) Mineral Wells High School	<u>Regional Cross Country Championship Region 1 @ Lubbock</u> 10/23/2023 – 10/24/2023, 11:59 PM Mineral Wells High School		<u>9th & JV Football vs. Decatur</u> 5 PM – 7 PM Mineral Wells High School	<u>Shrek Musical Practice</u> 9 AM – 4 PM (Auditorium) Mineral Wells High School	
	<u>Math-A-Big Deal Night</u> 5:30 PM – 6:30 PM Houston Elementary School	<u>Cheer Practice</u> 6 AM – 7:30 AM (Dance Room) Mineral Wells High School		<u>MWJH Volleyball vs. Springtown</u> 5 PM – 8 PM (MWJH) Mineral Wells Jr. High	<u>Copy: CTE Advisory Luncheon- Outside Companies will come</u> 11:30 AM – 1 PM (CTE Area) Mineral Wells High School	
	<u>Shrek Musical Practice</u> 6 PM – 8:30 PM (Auditorium) Mineral Wells High School	<u>Copy: Individual & Senior Picture Retakes</u> 8 AM – 4 PM (Auditorium) Mineral Wells High School		<u>Shrek Musical Practice</u> 6 PM – 8:30 PM (Auditorium) Mineral Wells High School		
		<u>7TH GRADE FOOTBALL GAMES</u> 5 PM – 7 PM (5825 Marine Creek Pkwy)				

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		<p>Mineral Wells Jr. High</p> <p>8TH GRADE FOOTBALL GAMES</p> <p>5 PM – 7 PM (Ram Stadium)</p> <p>Mineral Wells Jr. High</p> <p><u>Copy: Volleyball Home vs Glen Rose 9/JVV</u></p> <p>5 PM – 8 PM (Both Gyms)</p> <p>Mineral Wells High School</p>				
29	<p>30 <u>STUCO - Pumpkins Contest Entries Due</u></p> <p>Travis Elementary School</p> <p><u>Cheer Practice</u></p> <p>6 AM – 7:30 AM (Dance Room)</p> <p>Mineral Wells High School</p> <p><u>Shrek Musical Practice</u></p> <p>6 PM – 8:30 PM (Auditorium)</p> <p>Mineral Wells High School</p>	<p>31 <u>MWJH Football vs. Springtown</u></p> <p>Mineral Wells Jr. High</p> <p><u>STUCO - Pumpkin Contest Voting</u></p> <p>Travis Elementary School</p> <p><u>Vocabulary Parade</u></p> <p>Houston Elementary School</p> <p><u>Cheer Practice</u></p> <p>6 AM – 7:30 AM (Dance Room)</p> <p>Mineral Wells High School</p> <p><u>PEP RALLY</u></p>	<p>1 <u>STUCO - Canned Food Drive Begins</u></p> <p>Travis Elementary School</p> <p><u>Cheer Practice</u></p> <p>6 AM – 7:30 AM (Dance Room)</p> <p>Mineral Wells High School</p> <p><u>STUCO - Meeting</u></p> <p>3:50 PM – 4:35 PM (Cafeteria)</p> <p>Travis Elementary School</p>	<p>2 <u>End of 2nd Six Weeks</u></p> <p>Travis Elementary School</p> <p><u>Cheer Practice</u></p> <p>6 AM – 7:30 AM (Dance Room)</p> <p>Mineral Wells High School</p> <p><u>Copy: Tarleton Day - Counselor will give more details closer to date</u></p> <p>8 AM – 4 PM (High School)</p> <p>Mineral Wells High School</p> <p><u>Fall Picture Retakes</u></p>	<p>3 <u>Copy: Pep Rally Time TBD 1st Responders Night</u></p> <p>(High School)</p> <p>Mineral Wells High School</p> <p><u>UIL State Cross Country Championship @ Round Rock</u></p> <p>11/3/2023 – 11/4/2023, 11:59 PM</p> <p>Mineral Wells High School</p> <p><u>Shrek Musical Practice</u></p> <p>9 AM – 4 PM (Auditorium)</p> <p>Mineral Wells High School</p>	<p>4 <u>UIL State Cross Country Championship @ Round Rock</u></p> <p>11/3/2023 – 11/4/2023, 11:59 PM</p> <p>Mineral Wells High School</p>

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		<p>3:30 PM – 4 PM (Mineral Wells Junior High School) Mineral Wells Jr. High</p> <p><u>7TH GRADE FOOTBALL GAMES</u> 5 PM – 7 PM (Mineral Wells Junior High School) Mineral Wells Jr. High</p> <p><u>8TH GRADE FOOTBALL GAMES</u> 5 PM – 7 PM (500 Pojo Dr) Mineral Wells Jr. High</p>		<p>8 AM – 8:30 AM (Microsoft Teams Meeting) Lamar Elementary School</p> <p><u>STUCO - School Store</u> 10:50 AM – 12:50 PM (Cafeteria) Travis Elementary School</p> <p><u>9th & JV Football @ Burkburnett</u> 5 PM – 7 PM Mineral Wells High School</p> <p><u>Musical</u> 6 PM – 7 PM Houston Elementary School</p> <p><u>Shrek Musical Practice</u> 6 PM – 8:30 PM (Auditorium) Mineral Wells High School</p>	<p><u>Copy: Football vs Burkburnett</u> 7 PM – 9:30 PM (Ram Stadium) Mineral Wells High School</p>	