

Agenda of Board Workshop/Regular Meeting

The Board of Trustees Mineral Wells ISD

A Board Workshop/Regular Meeting of the Board of Trustees of Mineral Wells ISD will be held Monday, November 14, 2022, beginning at 5:30 PM in the District Services Complex.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

1. **Call to Order/Establish Quorum**
2. **Board Workshop/Dinner**
 - A. Agenda Review
 - B. Planning for 22-23 School Year
3. **Closed Session - Texas Government Code 551.074 and Texas Government Code 551.082**
 - A. Texas Government Code 551.082
 - 1) Student Discipline
 - B. Texas Government Code 551.074
 - 1) Renewal/Nonrenewal/Assignment/Reassignment/Probationary Status/Return to Probationary Status/Continuing Status of District Personnel
 - 2) Employment/Appointment/Reassignment/Evaluation/Compensation/Duties of Personnel
4. **Open Session - 7:00 p.m.**
5. **Prayer**
6. **Pledges - U.S./Texas Flags**
7. **Mission and Vision Statements**
8. **Public Comment**
9. **Special Recognition**
 - A. Travis Apple Corps Presentation
Presenter: Dr. John Kuhn, Superintendent
Description: Apple Corps members are chosen from a pool of teachers who have been nominated by their peers. This honorary program will induct five teachers throughout the year to be honored at the monthly meetings of the Board of Trustees.
 - B. Travis Spotlight

Presenter: Karyn Bullock, Communications Director	
C. Partners in Education	
Presenter: Karyn Bullock, Communications Director	
10. President's Report	
A. Team of Eight Training - November 30, 2022	
11. Superintendent's Report	
A. Enrollment Comparison Report	4
B. Interactive Flat Panels/CTE Program	
Presenter: Janalee Martin	
C. Intruder Detection Audit	
Presenter: Dr. John Kuhn, Superintendent	
D. Libraries and Library of Congress	
Presenter: Cathy Hammond	
E. A/C Update	
Presenter: Bobby Mori/Trey Evans	
12. Consent Agenda Items	
A. Monthly Financial Reports and Accounts Payable Listing	7
B. Water/Electricity/Gas Reports	26
C. Minutes of the October 10, 2022 Regular Meeting of the Board of Trustees	30
13. 2022 School Year SAT/ACT/TSI Results Presentation	34
Presenter: Angie Myrick, Executive Director of Curriculum	
14. Discuss, Consider, and Take Any Necessary Action Regarding the Memorandum of Understanding with TEXO ABC AGC, Inc.	35
Presenter: Angie Myrick, Executive Director of Curriculum	
15. PUBLIC HEARING: Return to In-Person Instruction and Continuity of Services (RIPICS)	40
Presenter: Natalie Griffin, Executive Director of Special Programs	
16. Discuss, Consider, and Take Any Necessary Action Regarding District and Campus Improvement Plans 2022-2023	44
Presenter: Natalie Griffin, Executive Director of Special Programs	
17. Discuss, Consider, and Take Any Necessary Action Regarding the Donation of \$200.00 to MWHS Football Team in Memory of Vernon Biells	50
Presenter: Seth Hobbs, Boys Athletic Director	
18. Discuss, Consider, and Take Any Necessary Action Regarding the Donation of Lincoln Multiprocess Welders.	52
Presenter: Deeann Hampton, CTE Director	
19. Discuss, Consider, and Take Any Necessary Action to Allow Narcan to be Administered on MWISD Campuses	53
Presenter: Ginger Donahoe, Lead Nurse	
20. Information	

A. Calendars for November and December

54

21. **Vote on Closed Session Items**

22. **Adjournment**



BOARD OF TRUSTEES Agenda Item

MEETING DATE: 11/14/22

MEETING TYPE:

- Regular Meeting
- Special Meeting

AGENDA ITEM TYPE:

- Action Item
- Non-Action Item

BOARD GOALS (check all that apply)

Academic Goals

- Academic Competitiveness
 - Early Literacy (HB3)
 - Early Math (HB3)
 - Other
- Career Certifications (HB3)

Operational Goals

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

TITLE: Enrollment Comparison October 2022

RECOMMENDED ACTION: This item is for information only.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):

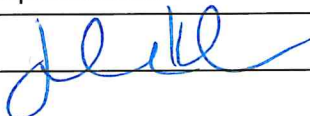
OVERVIEW:

See attached report

FISCAL IMPACT: Rising enrollment results in revenue increase

ATTACHMENTS: MWISD Enrollment Comparison/Campus Summary Report

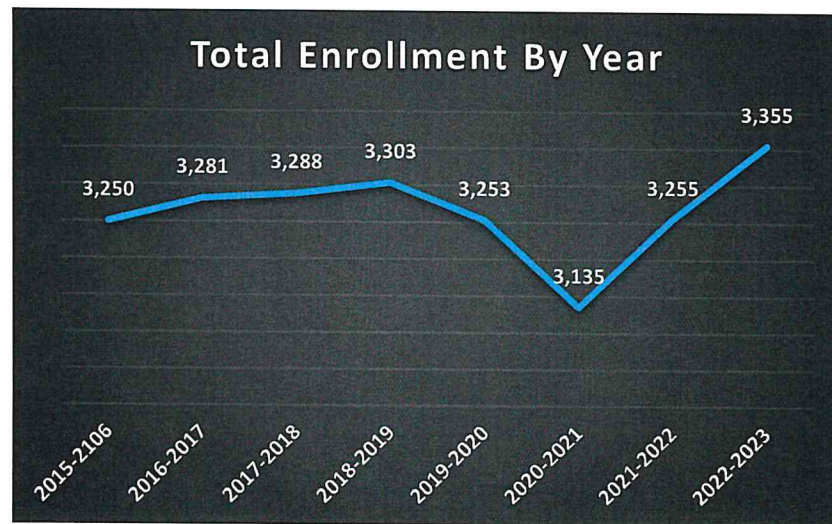
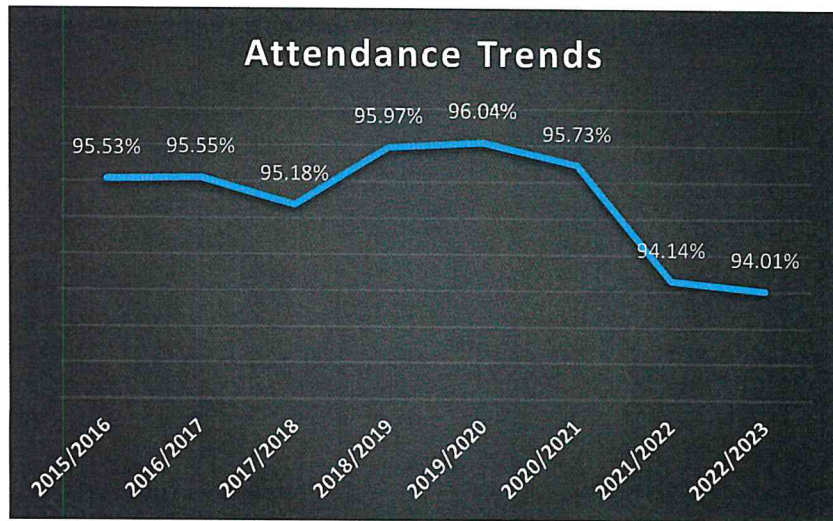
DEPARTMENT(S) SUBMITTING FORM: Superintendent

DEPARTMENT SIGNATURE/APPROVAL: 

Mineral Wells I.S.D. Monthly Board Report October 2022 (16 Days of School)

Total # of Students	3355
Refined ADA:	3014.27
% of Attendance:	94.01%

Campus	Total Student Enrollment	Refined ADA	% Attendance
Mineral Wells H.S.	922	846.34	91.49%
Academy	19	15.36	85.86%
Mineral Wells Jr High	498	467.75	93.71%
Travis Elementary	736	700.18	95.02%
Houston Elementary	486	464.76	95.93%
Lamar Elementary	694	519.88	95.26%



8 Year Enrollment Comparison

	2015-2106	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
	October	October	October	October	October	October	October	October
EE	19	21	22	12	20	17	16	10
PK	149	229	219	219	223	141	198	200
K	241	199	265	249	270	241	212	259
1st	245	242	199	269	251	238	257	225
2nd	219	266	225	212	253	238	234	245
3rd	268	226	261	231	216	240	244	241
4th	263	264	230	251	229	202	239	258
5th	213	260	253	229	238	211	222	259
6th	225	213	261	264	229	246	221	219
7th	233	221	224	270	262	243	251	244
8th	229	221	231	228	252	268	249	254
9th	287	242	238	251	247	264	301	273
10th	239	243	214	197	196	225	230	266
11th	202	216	209	194	166	196	192	204
12th	194	186	192	205	175	143	166	179
Academy	24	32	45	22	26	22	23	19
Total	3,250	3,281	3,288	3,303	3,253	3,135	3,255	3,355

Attendance Comparison by Year

	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
MWHS	95.29%	94.70%	94.46%	95.36%	94.82%	95.13%	92.64%	91.49%
Academy	85.23%	82.06%	74.03%	94.74%	81.13%	75.13%	75.86%	85.86%
JH	95.98%	96.26%	95.15%	95.75%	96.44%	96.71%	94.51%	93.71%
Travis	95.92%	96.38%	96.04%	95.95%	96.38%	94.33%	95.85%	95.02%
Houston	96.27%	96.45%	96.49%	96.61%	97.37%	96.58%	93.56%	95.93%
Lamar	94.92%	95.25%	95.64%	96.57%	96.12%	97.09%	93.63%	95.26%
TOTAL	95.53%	95.55%	95.18%	95.97%	96.04%	95.73%	94.14%	94.01%



BOARD OF TRUSTEES
Agenda Item

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 - Other
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Operational Goals

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

TITLE: Discuss, Consider, and Take Any Necessary Action Regarding the Monthly Financial Reports and Accounts Payable Listing

RECOMMENDED ACTION: It is recommended that the monthly Financial Reports and Accounts Payable Listing be approved as presented.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):

OVERVIEW:

See attached information.

FISCAL IMPACT: Variable revenue and expenditures to District

ATTACHMENTS: Tax Receipt Report, Financial Statement, AP Listing

DEPARTMENT(S) SUBMITTING FORM: Business and Finance

DEPARTMENT SIGNATURE/APPROVAL:  

**November 14, 2022 BOARD MEETING
2021-2022 TAX COLLECTIONS
AS Of SEPTEMBER 30, 2022**

MAINTENANCE & OPERATIONS						
	LEVY	MONTHLY ACTIVITY	PRIOR ACTIVITY	YEAR-TO-DATE ACTIVITY	BALANCE DUE	YEAR-TO-DATE PERCENTAGE COLLECTED
CURRENT TAXES	\$ 11,407,590.00			\$ -	\$ 11,407,590.00	0.00%
DELINQUENT TAXES	\$ 283,388.00	\$ 44,750.59		\$ 44,750.59	\$ 238,637.41	15.79%
PENALTY & INTEREST	\$ 200,290.00	\$ 16,552.50		\$ 16,552.50	\$ 183,737.50	8.26%
GRAND TOTAL	\$ 11,891,268.00	\$ 61,303.09	\$ -	\$ 61,303.09	\$ 11,829,964.91	0.52%

INTEREST & SINKING						
	LEVY	MONTHLY ACTIVITY	PRIOR ACTIVITY	YEAR-TO-DATE ACTIVITY	BALANCE DUE	YEAR-TO-DATE PERCENTAGE COLLECTED
CURRENT TAXES	\$ 3,445,627.00			\$ -	\$ 3,445,627.00	0.00%
DELINQUENT TAXES	\$ 87,755.00	\$ 14,668.59		\$ 14,668.59	\$ 73,086.41	16.72%
PENALTY & INTEREST	\$ 61,647.00	\$ 5,144.06		\$ 5,144.06	\$ 56,502.94	8.34%
GRAND TOTAL	\$ 3,595,029.00	\$ 19,812.65	\$ -	\$ 19,812.65	\$ 3,575,216.35	0.55%

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
ACE HARDWARE OF MINE	Multiple	Multiple Invoices	10/06/2022	96961	R	477.83
ADAMS, ZANDER	092022	CONSULTANT	10/06/2022	96962	R	1,500.00
ANDREATA, KELLY	0930	FOOTBALL GAME WORKER 9/20,22,27	10/06/2022	96963	R	125.00
AT&T	1783653702	SERVICE	10/06/2022	96964	R	664.25
AT&T MOBILITY	825071876X	SERVICE	10/06/2022	96965	R	850.93
AUTRY, CARRIE	0930	VOLLEYBALL GAME OFFICIAL 9/13,27	10/06/2022	96966	R	260.00
AWARDS & MORE ENGRAV	43830	Technology plaques	10/06/2022	96967	R	405.00
BAKER, FRANKLIN	0930	SECURITY 9/30/22	10/06/2022	96968	R	180.00
BANC OF AMERICA LEAS	R73952	LEASE PAYMENT - NORESCO	10/06/2022	96969	R	53,940.00
BENNETT'S OFFICE SUP	Multiple	Multiple Invoices	10/06/2022	96986	R	18,695.85
BSN SPORTS, LLC	918103968	SUPPLIES	10/06/2022	96987	R	3,685.50
CARDMEMBER SERVICE	Multiple	Multiple Invoices	10/06/2022	96989	R	1,366.72
CASTLEBERRY HIGH SCH	0930	SOCCER ENTRY FEES FOR VARSITY & JV BOYS	10/06/2022	96990	R	625.00
CDW-G	Multiple	Multiple Invoices	10/06/2022	96991	R	52,122.91
COMPLIANCE CONSORTIU	22090405	TRANSPORTATION - - PRE EMPLOYMENT DRUG TESTING	10/06/2022	96992	R	25.00
DOUBLE H TIRE	0188346	TRANSPORTATION - PARTS	10/06/2022	96993	R	455.00
Draper, David	1005	TRAVEL REIMBURSEMENT 9/14/22	10/06/2022	96994	R	10.00
DUGGIN, TIM	0930	FOOTBALL OFFICIAL 9/20,22	10/06/2022	96995	R	280.00
DWYER, TAYLOR	091722	CLINICIAN	10/06/2022	96996	R	250.00
EASTMAN, JOE	0930	FOOTBALL GAME WORKER 9/20,22/27	10/06/2022	96997	R	250.00
ELLIOTT ELECTRIC SUP	Multiple	Multiple Invoices	10/06/2022	97002	R	2,705.31
FOLEY, LLOYD	0930	SECURITY 9/20,27,29	10/06/2022	97003	R	405.00
FOOD SERVICE	0926	Pedi Sure-Travis	10/06/2022	97004	R	390.60
FORTENBERRY, EDDIE	0930	FOOTBALL OFFICIAL 9/20,22	10/06/2022	97005	R	285.00
FRONTIER WASTE-CRESS	87037	SERVICE	10/06/2022	97006	R	150.00
GARNER PIPE & SUPPLY	C13209	Supplies Ag	10/06/2022	97007	R	38.36
GOODPASTURE, RON	0930	VOLLEYBALL OFFICIAL 9/27/22	10/06/2022	97008	R	145.00
Hamner, Valerie	0930	TRAVEL REIMBURSEMENT 9/14,15,16,17,23	10/06/2022	97009	R	65.00
Hearn, Rena	1005	MEAL ADVANCEMENT	10/06/2022	97010	R	90.00
HERITAGE CRYSTAL CLE	17584894	Used Oil Pickup	10/06/2022	97011	R	103.50
HIGH SCHOOL	0930	REIMB CK #11851	10/06/2022	97012	R	487.50
HOUGHTON MIFFLIN COM	Multiple	Multiple Invoices	10/06/2022	97013	R	3,465.68
INDUSTRIAL POWER TRU	107765	TRANSPORTATION - CONTRACTED MAINTENANCE AND LABOR	10/06/2022	97014	R	3,632.51
JUDD, PENNY	0930	SECURITY 9/27/22	10/06/2022	97015	R	135.00
KENT DISTRIBUTORS, I	IN-095460	TRANSPORTATION - FUEL PURCHASE	10/06/2022	97016	R	6,117.76
Kidd, Katherine	1005	Meal & Mileage for Catapult Learning & Behavior Cohort 10-11-22	10/06/2022	97017	R	65.31
KYOCERA DOCUMENT SOL	Multiple	Multiple Invoices	10/06/2022	97018	R	1,841.69
LATHAM, PAUL	0930	VOLLEYBALL OFFICIAL 9/27/22	10/06/2022	97019	R	145.00
LEE'S COLLISION REPA	2625	TRANSPORTATION - CONTRACTED REPAIR ON VEHICLE	10/06/2022	97020	R	2,516.07
MACUNE, KENNETH	0930	FOOTBALL OFFICIAL 9/27/22	10/06/2022	97021	R	85.00
MATHEWS, JEFFREY	100	CLINICIAN	10/06/2022	97022	R	250.00
McDaniel, Ricky	0930	TRAVEL REIMBURSEMENT 9/14,15,16,23,24	10/06/2022	97023	R	65.00
MENCHACA, CRISTAL	0930	SECURITY 9/20,22,30	10/06/2022	97024	R	495.00
METRO DISCOUNT FOODS	00077889	SCHOOL BOARD MEALS	10/06/2022	97025	R	16.24

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
MINERAL WELLS JR. HI	0930	REIMB CK #877,878,879	10/06/2022	97026	R	794.00
Mori, Robert	0930	Touch Up Paint	10/06/2022	97027	R	23.96
N-TUNE	123231	REPAIR	10/06/2022	97028	R	104.50
NAPA AUTOMOTIVE PART	Multiple	Multiple Invoices	10/06/2022	97030	R	7,040.11
NATIONAL NOTARY ASSO	0930	Notary Renewal	10/06/2022	97031	R	143.00
O'REILLY AUTOMOTIVE,	Multiple	Multiple Invoices	10/06/2022	97032	R	127.38
PAIR, BLAKE	0930	FOOTBALL OFFICIAL 9/27/22	10/06/2022	97033	R	85.00
PALO PINTO COUNTY TA	0930	Vehicle Registration	10/06/2022	97034	R	15.00
PARKER, DONNA	0930	VOLLEYBALL GAME WORKER 9/2,13,22,27	10/06/2022	97035	R	125.00
RAGLAND, JERRY	0930	FOOTBALL GAME WORKER 9/20.22,27	10/06/2022	97036	R	125.00
RASBERRY, SHAWN	0930	FOOTBALL OFFICIAL 9/20/22	10/06/2022	97037	R	140.00
RUELAS, JOE	0930	Board Member travel expenses for TASA/TASB Conference	10/06/2022	97038	R	163.40
SALAZAR, JOE JR	0930	FOOTBALL GAME WORKER 9/20,22,27	10/06/2022	97039	R	125.00
Shadden, Karen	0930	TRAVEL REIMBURSEMENT 9/14/22	10/06/2022	97040	R	10.00
SIMONTON, STEPHEN	0930	SECURITY 9/30/22	10/06/2022	97041	R	180.00
SPRINGTOWN HIGH SCHO	0930	GIRLS BASKETBALL TOURNAMENT ENTRY FEE	10/06/2022	97042	R	350.00
STREUN, CHRISTY	0930	SECURITY 9/30/22	10/06/2022	97043	R	180.00
SUTHERLANDS BLDG. MA	Multiple	Multiple Invoices	10/06/2022	97044	R	982.84
SWOBODA, JOEL	0930	FCOTBALL OFFICIAL 9/22,27	10/06/2022	97045	R	235.00
TCEA	18833580	REGISTRATION	10/06/2022	97046	R	349.00
TEPSA	Multiple	Multiple Invoices	10/06/2022	97047	R	728.00
TEXAS AGRILIFE EXTEN	Multiple	Multiple Invoices	10/06/2022	97048	R	325.00
TEXAS DEPARTMENT OF	01940456	Pesticide License-TE	10/06/2022	97049	R	75.00
THE COLLEGE BOARD	EA00169009	MEMBERSHIP	10/06/2022	97050	R	400.00
TMSCA	0930	MEMBERSHIP	10/06/2022	97051	R	50.00
TRACTOR SUPPLY PLAN	Multiple	Multiple Invoices	10/06/2022	97052	R	740.74
TRAMMELL, BRENDA	0930	VOLLEYBALL GAME WORKER 9/2,9,13,27	10/06/2022	97053	R	300.00
TSPPRA	MR-2022-33	MEMBERSHIP FEE FOR KARYN BULLOCK	10/06/2022	97054	R	230.00
UNIFIRST CORPORATION	Multiple	Multiple Invoices	10/06/2022	97055	R	249.85
WALMART CAPITAL ONE	Multiple	Multiple Invoices	10/06/2022	97056	R	989.11
WEX BANK	83851953	FUEL	10/06/2022	97057	R	144.33
WICHITA FALLS HIGH S	1005	VARSITY BOYS SOCCER TOURNAMENT ENTRY FEE	10/06/2022	97058	R	250.00
Windham, Linda	1005	Meal Money for Linda Windham	10/06/2022	97059	R	90.00
ACE HARDWARE OF MINE	Multiple	Multiple Invoices	10/12/2022	97064	R	2,257.26
AIRGAS USA, LLC	Multiple	Multiple Invoices	10/12/2022	97065	R	2,331.38
ALERT SERVICES INC	5084479	SUPPLIES	10/12/2022	97066	R	50.00
ALLSTAR ATHLETICS	3049	SHIRTS	10/12/2022	97067	R	956.24
ALLSTAR CUSTOM APPAR	Multiple	Multiple Invoices	10/12/2022	97068	R	1,303.50
ANDERS, ROBERT	0930	FOOTBALL OFFICIAL 9/30/22	10/12/2022	97069	R	130.00
ASSOCIATION INSURANC	TX117426	Annual Insurance dues for John Kuhn for Educator's Professional Liability Insurance	10/12/2022	97070	R	55.00
BARKER, CAEDEN	0930	FOOTBALL GAME WORKER 9/30/22	10/12/2022	97071	R	35.00
BENNETT'S OFFICE SUP	Multiple	Multiple Invoices	10/12/2022	97077	R	11,615.65
BENNETT PRINTING	Multiple	Multiple Invoices	10/12/2022	97078	R	588.00
BILL'S DIESEL & WREC	Multiple	Multiple Invoices	10/12/2022	97079	R	927.00
BSN SPORTS, LLC	918353319	SUPPLIES	10/12/2022	97080	R	399.00

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYPE</u>	<u>AMOUNT</u>
BUCKS WHEEL & EQUIP	Multiple	Multiple Invoices	10/12/2022	97081	R	1,050.30
CARRIER ENTERPRISES, Claflin, Tami	Multiple 1011	Multiple Invoices Meals & Mileage WS 10-17 & 10-18	10/12/2022 10/12/2022	97082 97083	R R	1,962.04 129.38
COLWELL, NATHAN	0930	FOOTBALL GAME WORKER 9/30/22	10/12/2022	97084	R	50.00
COWTOWN MATERIALS, I	10068022-0	MAINTENANCE-September 2022	10/12/2022	97085	R	173.32
DANCELINE PRODUCTION	0001766	DEPOSIT	10/12/2022	97086	R	550.00
DECKER EQUIPMENT	Multiple	Multiple Invoices	10/12/2022	97087	R	7,826.79
DICK POND ATHLETICS,	616037	SUPPLIES	10/12/2022	97088	R	849.67
DOSHIER APPLIANCE	Multiple	Multiple Invoices	10/12/2022	97089	R	677.95
DOUBLE H TIRE	Multiple	Multiple Invoices	10/12/2022	97090	R	100.00
EASTMAN, JOE	0930	FOOTBALL GAME WORKER 9/30/22	10/12/2022	97091	R	100.00
EDUCATION ADVANCE, I	14403	Test Hound	10/12/2022	97092	R	4,800.00
ELLIOTT ELECTRIC SUP	Multiple	Multiple Invoices	10/12/2022	97093	R	1,646.83
ENVIROMATIC SERVICES	SV23997	MAINTENANCE-September 2022	10/12/2022	97094	R	1,784.54
EQUITY CENTER	1001	Membership Dues for Equity Center for 2022-2023 School Year	10/12/2022	97095	R	3,248.00
FURR BUILDING MATERI	Multiple	Multiple Invoices	10/12/2022	97096	R	2,135.60
GARNER PIPE & SUPPLY	Multiple	Multiple Invoices	10/12/2022	97097	R	109.59
GILBERT SAW SHOP	1179	MAINTENANCE-September 2022	10/12/2022	97098	R	40.00
GRAINGER	Multiple	Multiple Invoices	10/12/2022	97099	R	1,497.11
GRAY, DANIEL	0930	FOOTBALL GAME WORKER 9/30/22	10/12/2022	97100	R	50.00
HIGH SCHOOL	1011	REIMB CK #11863, 11857, 11858, 11864, 11852, 11853, 11854, 11855, 11861, 11862, 11856, 11859, 11860	10/12/2022	97101	R	4,214.00
IML SECURITY SUPPLY	Multiple	Multiple Invoices	10/12/2022	97102	R	3,532.48
INTERSTATE BILLING S	Multiple	Multiple Invoices	10/12/2022	97103	R	2,116.65
JW PEPPER & SON INC	Multiple	Multiple Invoices	10/12/2022	97104	R	205.48
KENT DISTRIBUTORS, I	IN-094663	MAINTENANCE-September 2022	10/12/2022	97105	R	2,511.65
KOPACKI, CARTER	003	CLINICIAN	10/12/2022	97106	R	1,520.00
KYOCERA DOCUMENT SOL	Multiple	Multiple Invoices	10/12/2022	97107	R	2,487.95
LEASOR CRASS, P.C.	Multiple	Multiple Invoices	10/12/2022	97108	R	8,676.51
MARTIN OIL COMPANY	Multiple	Multiple Invoices	10/12/2022	97109	R	370.79
MILLIKEN, MARK	0930	FOOTBALL GAME WORKER 9/30/22	10/12/2022	97110	R	50.00
MINERAL WELLS JR. HI	1011	REIMBURSEMENT PETTY CASH	10/12/2022	97111	R	120.00
MINERAL WELLS CHAMBE	19790	Mineral Wells Chamber of Commerce Investor Dues	10/12/2022	97112	R	750.00
MINERAL WELLS PRINT	A048,082	INV. #A048.3082 #10 WINDOW ENVELOPES	10/12/2022	97113	R	96.00
MINERAL WELLS SAND &	146838	MAINTENANCE-September 2022	10/12/2022	97114	R	267.00
MISSION RESTAURANT S	INV183260	MAINTENANCE-September 2022	10/12/2022	97115	R	76.35
MITCHELL, JENNIFER	0930	FOOTBALL GAME WORKER 9/30/22	10/12/2022	97116	R	50.00
MITEC	518659	MAINTENANCE-September 2022	10/12/2022	97117	R	250.00
MUELLER, INC.	6713524	MAINTENANCE-September 2022	10/12/2022	97118	R	963.25
NAPA AUTOMOTIVE PART	Multiple	Multiple Invoices	10/12/2022	97119	R	149.13
NATIONAL WHOLESALE S	Multiple	Multiple Invoices	10/12/2022	97120	R	738.84
NATIONAL BAND ASSOCI	1011	MEMBERSHIP DUES	10/12/2022	97121	R	55.00
NAVIGATE360, LLC	77734	QUOTE: NAVIGATE 360: SCI STUDENT PASSES (CONTINUOUS ROLLS)	10/12/2022	97122	R	90.00
NORTH TEXAS COLORGUA	9-10659-31	ENTRY	10/12/2022	97123	R	650.00
O'REILLY AUTOMOTIVE,	Multiple	Multiple Invoices	10/12/2022	97124	R	644.35
OLEN WILLIAMS, INC.	34034	SUPPLIES	10/12/2022	97125	R	66.53
PARKER, DONNA	09302022	FOOTBALL GAME WORKER 9/30/22	10/12/2022	97126	R	50.00

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
PRECISION BUSINESS M	109747	Quote: 18822 Ink and Paper for Poster Maker	10/12/2022	97127	R	326.72
REGION 4 ESC	Multiple	Multiple Invoices	10/12/2022	97128	R	120.00
RESIDENCE INN BY MAR	1011	Accommodation for TCEA Sys Admin Conference	10/12/2022	97129	R	333.40
RICHARDS, LEAH	0930	VOLLEYBALL OFFICIAL 9/29/22	10/12/2022	97130	R	100.00
RICHARDS SIGNS	Multiple	Multiple Invoices	10/12/2022	97131	R	1,694.10
SALAZAR, JOE JR	0930	FOOTBALL GAME WORKER 9/30/22	10/12/2022	97132	R	50.00
SENKIRIK, BRYAN	0930	FOOTBALL OFFICIAL 9/30/22	10/12/2022	97133	R	130.00
SHERWIN-WILLIAMS	Multiple	Multiple Invoices	10/12/2022	97134	R	110.81
SITEONE LANDSCAPE SU	Multiple	Multiple Invoices	10/12/2022	97135	R	6,936.12
SMETHERS, DELENA	0930	FOOTBALL GAME WORKER 9/30/22	10/12/2022	97136	R	50.00
SOUTHERN FLORAL COMP	Multiple	Multiple Invoices	10/12/2022	97137	R	368.19
SPENCER, JESSE	0930	FOOTBALL OFFICIAL 9/30/22	10/12/2022	97138	R	130.00
STATEN, JULES	0930	FOOTBALL OFFICIAL 9/30/22	10/12/2022	97139	R	130.00
SUTHERLANDS BLDG. MA	Multiple	Multiple Invoices	10/12/2022	97142	R	2,368.27
TARPLEY MUSIC	Multiple	Multiple Invoices	10/12/2022	97143	R	414.00
TASB	634772	TASB HR Services Work-Site Posters	10/12/2022	97144	R	506.70
TASA	78288	Membership Dues for John Kuhn for TASA 2022-2023	10/12/2022	97145	R	1,490.00
TASBO	54615-2023	TASBO ANNUAL MEMBERSHIP DUES - KAY HALL	10/12/2022	97146	R	145.00
TCEA	Multiple	Multiple Invoices	10/12/2022	97147	R	448.00
TEX-OMA BUILDERS SUP	788429	MAINTENANCE-September 2022	10/12/2022	97148	R	535.00
TEXAS ASSOCIATION OF	1011	MEMBERSHIP	10/12/2022	97149	R	60.00
TEXAS INSTRUMENTS	826029	TI-Nspire CX Premium Software Subscription Order Number #1461964	10/12/2022	97150	R	140.00
TEXAS ASSOCIATION OF	1012	Membership dues for John Kuhn for Texas Association of Community Schools 2022-2023	10/12/2022	97151	R	800.00
TEXAS GIRLS COACHES	1011	MEMBERSHIP	10/12/2022	97152	R	70.00
THE PEPPERMINT PIG	1001	Vocabulary Parade books	10/12/2022	97153	R	90.00
TRAMMELL, BRENDA	0930	VOLLEYBALL GAME WORKER 9/29/22	10/12/2022	97154	R	100.00
UNIFIRST CORPORATION	Multiple	Multiple Invoices	10/12/2022	97155	R	1,277.48
UNITED REFRIGERATION	Multiple	Multiple Invoices	10/12/2022	97156	R	7,536.19
WALMART CAPITAL ONE	Multiple	Multiple Invoices	10/12/2022	97159	R	2,454.33
WATSON, COLTON	0930	FOOTBALL GAME WORKER 9/30/22	10/12/2022	97160	R	50.00
WEBB, KELLY	0930	FOOTBALL OFFICIAL 9/30/2022	10/12/2022	97161	R	130.00
WOODARD BUILDERS SUP	138432	MAINTENANCE-September 2022	10/12/2022	97162	R	709.29
ALLSTAR ATHLETICS	3057	JACKETS	10/19/2022	97163	R	143.97
AMAZON CAPITAL SERVI	1MY7-VWRH-	FLIP DESK ORGANIZER	10/19/2022	97164	R	49.48
AMPLIFY SECURE DOCUM	520294	Amplify Shredding Invoice#520294	10/19/2022	97165	R	50.00
ANDREATTA, KELLY	1019	FOOTBALL GAME WORKER 10/4,11	10/19/2022	97166	R	100.00
ARMSTRONG, STEVE	1019	FOOTBALL OFFICIAL 10/7/22	10/19/2022	97167	R	125.00
AT&T LONG DISTANCE	811340500	SERVICE-CORPORATION #346970 811340500-0	10/19/2022	97168	R	76.27
AUTRY, CARRIE	1019	VOLLEYBALL OFFICIAL 10/4/22	10/19/2022	97169	R	130.00
AWARDS & MORE ENGRAV	43855	INV. #43855 BLUE ROSETTE RIBBONS	10/19/2022	97170	R	11.00
BARKER, CAEDEN	1019	FOOTBALL GAME WORKER 10/7/22	10/19/2022	97171	R	35.00
BENNETT PRINTING	Multiple	Multiple Invoices	10/19/2022	97172	R	496.00
BREWER HIGH SCHOOL	1019	GIRLS VARSITY SOCCER	10/19/2022	97173	R	350.00

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
		TOURNAMENT ENTRY FEE				
BSN SPORTS, LLC	Multiple	Multiple Invoices	10/19/2022	97174	R	8,552.25
BUCKNER, TAMMY	1019	VOLLEYBALL OFFICIAL 10/4/22	10/19/2022	97175	R	130.00
CDW-G	Multiple	Multiple Invoices	10/19/2022	97176	R	43,736.04
C E S D	36310	CESD Dyslexia Conference	10/19/2022	97177	R	3,690.00
Chaney, Courtney	1019	Meals for Dyslexia Conference 10-16-22	10/19/2022	97178	R	60.00
CITY WATER WORKS	0930	SERVICE	10/19/2022	97179	R	9,279.57
COLWELL, NATHAN	1019	FOOTBALL GAME WORKER 10/7/22	10/19/2022	97180	R	50.00
CORRIGAN, KYLIE	8	CHOREOGRAPHY	10/19/2022	97181	R	250.00
COUCH, Martha	1019	REFUND PSAT FEE FOR MAKAILAH FUENTES	10/19/2022	97182	R	18.00
DATA RECOGNITION COR	163571	Terranova GT Test materials	10/19/2022	97183	R	1,238.58
DANCELINE PRODUCTION	0928	ENTRY	10/19/2022	97184	R	780.00
DOUBLE H TIRE	0188641	TRANSPORTATION - TIRE PURCHASE	10/19/2022	97185	R	165.00
EASTMAN, JOE	1019	FOOTBAL GAME WORKER 10/4, 7, 11	10/19/2022	97186	R	300.00
Enriquez, Delano	1019	Mileage Reimbursement For Della Enriquez	10/19/2022	97187	R	116.00
FAMILY ZONE, INC.	INUS000235	Linewize content filtering annual renewal	10/19/2022	97188	R	10,878.67
FERNANDEZ, JERRY	1019	FOOTBALL OFFICIAL 10/7/22	10/19/2022	97189	R	125.00
FOLEY, LLOYD	1019	SECURITY 10/4,11	10/19/2022	97190	R	270.00
FORTENBERRY, EDDIE	1019	FOOTBALL OFFICIAL 10/11/22	10/19/2022	97191	R	135.00
FRONTLINE TECHNOLOGI	INVUS17058	Renewal 9-1-22 - 8-31-23	10/19/2022	97192	R	16,486.88
GIMKIT, INC	B454B739-0	GimKit School License	10/19/2022	97193	R	1,000.00
GOODPASTURE, RON	1019	VOLLEYBALL OFFICIAL 10/11/22	10/19/2022	97194	R	145.00
GOTO COMMUNICATIONS,	IN71014530	SERVICE	10/19/2022	97195	R	7,286.46
GRAY, DANIEL	1019	FOOTBALL GAME WORKER 10/7/22	10/19/2022	97196	R	50.00
HAILE, JAMES	1019	FOOTBALL OFFICIAL 10/4/22	10/19/2022	97197	R	135.00
Hammer, Valerie	1019	TRAVEL REIMBURSEMENT - 10/1,7	10/19/2022	97198	R	45.00
HARVEY, SEAN	1019	CROSS COUNTRY MEET 9/8/22	10/19/2022	97199	R	200.00
HATCHER, KELSI	1019	VOLLEYBALL OFFICIAL 10/4/22	10/19/2022	97200	R	145.00
HIGH SCHOOL	1019	REIMBURSE CK #11869,11867,11868,11865,11870 ,11866	10/19/2022	97201	R	2,141.99
Intouch Therapy	MIN9	Inv. #MIN9 September PT Services	10/19/2022	97202	R	5,406.66
JUDD, PENNY	1019	SECURITY 10/4,11	10/19/2022	97203	R	360.00
JW PEPPER & SON INC	Multiple	Multiple Invoices	10/19/2022	97204	R	136.39
KENT DISTRIBUTORS, I	IN-096303	TRANSPORTATION - FUEL PURCHASE	10/19/2022	97205	R	6,623.91
KYOCERA DOCUMENT SOL	5021888640	Kyocera Copier Rental Invoice#5021888640	10/19/2022	97206	R	896.96
LEASOR CRASS, P.C.	18892	LEGAL FEES	10/19/2022	97207	R	5,882.00
MAHONEY, PATRICK	1019	FOOTBALL OFFICIAL 10/7/22	10/19/2022	97208	R	125.00
MASSEY'S SEPTIC TANK	Multiple	Multiple Invoices	10/19/2022	97209	R	1,050.00
McDaniel, Ricky	1019	TRAVEL REIMBURSEMENT - 10/1,8	10/19/2022	97210	R	55.00
MENCHACA, CRISTAL	1019	SECURITY 10/7,11	10/19/2022	97211	R	270.00
MESQUITE PIT	1010	SCHOOL BOARD MEAL	10/19/2022	97212	R	181.87
MILLIKEN, MARK	1019	FOOTBALL GAME WORKER 10/7/22	10/19/2022	97213	R	50.00
MINERAL WELLS RENT-A	33544	JH leak-September 2022	10/19/2022	97214	R	900.00
MINERAL WELLS PRINT	A048,081	Inv. #A048-.081 Ink Stamps/Envelopes	10/19/2022	97215	R	248.00
MITCHELL, JENNIFER	1019	FOOTBALL GAME WORKER 10/7/22	10/19/2022	97216	R	50.00

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MOBILE PHONE OF TEXA	268-37274	SUPPLIES	10/19/2022	97217	R	188.00
Moser, Farrah	1019	Meals for Dyslexia Conference 10-16-22	10/19/2022	97218	R	60.00
NAP'S DEALER SUPPLIE	68098	transportation tags	10/19/2022	97219	R	249.55
NCS PEARSON INC	Multiple	Multiple Invoices	10/19/2022	97220	R	1,114.57
Nicklas, Kelli	1019	meal reimbursement for Kelli Nicklas to the Dyslexia Conference in Round Rock, TX 10/16-10/18	10/19/2022	97221	R	60.00
NIX SPRINKLER COMPAN	Multiple	Multiple Invoices	10/19/2022	97222	R	4,420.46
PALO PINTO COUNTY TA	1019	MAINTENANCE-October 2022	10/19/2022	97223	R	7.50
PARKER, DONNA	1019	FOOTBALL GAME WORKER 10/4,7,11	10/19/2022	97224	R	150.00
PIERCE, STACEY	1019	Expense reimbursement	10/19/2022	97225	R	60.00
PITNEY BOWES GLOBAL	3316384613	POSTAGE RENTAL	10/19/2022	97226	R	161.34
Potts, Sabrenia	1019	Meals for Dyslexia Conference 10-16-22	10/19/2022	97227	R	60.00
RAGLAND, JERRY	1019	FOOTBALL GAME WORKER 10/4,11	10/19/2022	97228	R	100.00
RASBERRY, SHAWN	1019	FOOTBALL OFFICIAL 10/4/22	10/19/2022	97229	R	135.00
RICHARDS SIGNS	21477	MAINTENANCE-September 2022	10/19/2022	97230	R	164.10
SALAZAR, JOE JR	1019	FOOTBALL GAME WORKER 10/4,7,11	10/19/2022	97231	R	150.00
Schipper, Barbara	1019	meal reimbursement for Barbara Schipper to the Dyslexia Conference in Round Rock, TX 10/16-10/18	10/19/2022	97232	R	60.00
SCHOOL HEALTH CORPOR	Multiple	Multiple Invoices	10/19/2022	97233	R	214.35
SHELL ENERGY SOLUTIO	1829052	SERVICE	10/19/2022	97234	R	57,269.11
SHIELDS, RON	1019	FOOTBALL OFFICIAL 10/7/22	10/19/2022	97235	R	125.00
SIMONTON, STEPHEN	1019	SECURITY 10/7/22	10/19/2022	97236	R	180.00
SMETHERS, DELENA	1019	FOOTBALL GAME WORKER 10/7/22	10/19/2022	97237	R	50.00
SOUTHEASTERN PERFORM	Multiple	Multiple Invoices	10/19/2022	97238	R	1,634.96
STREUN, CHRISTY	1019	SECURITY 10/7/22	10/19/2022	97239	R	180.00
SUTHERLANDS BLDG. MA	43096	SUPPLIES	10/19/2022	97240	R	41.95
SWOBODA, JOEL	1019	FOOTBALL OFFICIAL 10/4/22	10/19/2022	97241	R	135.00
TARPLEY MUSIC	BU001734	SUPPLIES	10/19/2022	97242	R	3,099.00
TASSP	Multiple	Multiple Invoices	10/19/2022	97243	R	810.00
TEXAS GAS SERVICES	1019	SERVICES	10/19/2022	97244	R	2,793.64
Thomas, BRENDEN	1019	FOOTBALL OFFICIAL 10/7/22	10/19/2022	97245	R	125.00
UNITE PRIVATE NETWOR	SI-22-0299	Monthly WAN service due 11/01/2022	10/19/2022	97246	R	837.82
WALMART CAPITAL ONE	Multiple	Multiple Invoices	10/19/2022	97248	R	1,224.41
WALDEN, JULIE	1019	VOLLEYBALL OFFICIAL 10/4/22	10/19/2022	97249	R	145.00
WHALEY FOODSERVICE	4166487	MAINTENANCE-September 2022	10/19/2022	97250	R	310.44
WILSON, NICOLE	1019	VOLLEYBALL OFFICIAL 10/11/22	10/19/2022	97251	R	130.00
WOODFORD, BRENT	1019	VOLLEYBALL OFFICIAL 10/11/22	10/19/2022	97252	R	130.00
WYNNE, MICHAEL	1019	FOOTBALL OFFICIAL 10/11/22	10/19/2022	97253	R	135.00
YARBOROUGH, MARTIN	1019	FOOTBALL OFFICIAL 10/11/22	10/19/2022	97254	R	135.00
AGiRepair, Inc.	030024	Device Repairs	10/25/2022	97255	R	99.00
ASW ENTERPRISES	8060	UIL	10/25/2022	97256	R	100.00
AT&T	1011	SERVICE-ACCT #214A31-00606680	10/25/2022	97257	R	1,467.66
AUDITORY SYSTEM LLC	6807	Nurse	10/25/2022	97258	R	300.00
B & H PHOTO	206438365	QUOTE #1088467304 PLANTRONICS CS540 WIRELESS HEADSET SYSTEM AND ADAPTER	10/25/2022	97259	R	245.45
BSN SPORTS, LLC	Multiple	Multiple Invoices	10/25/2022	97260	R	655.60

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
CDW-G	DL41720	QUOTE #MZX021 AIRTAME CLOUD PLUS-SUBSCRIPTION LICENSE-1 DEVICE	10/25/2022	97261	R	107.00
Cummings, Kory	0817	One Comprehensive Low Vision Evaluation 8-9-22	10/25/2022	97262	R	350.00
EDUCATION SERVICE CT	4102300090	Monthly Internet Service October 2022	10/25/2022	97263	R	1,000.00
FAMOUS MINERAL WATER	B2474	Inv. #B2474 Crazy Water #2-5 gallon	10/25/2022	97264	R	29.00
HIGH SCHOOL	1025	REIMB CHECKS #11873, 11874, 11875, 11872, 11876, 11877	10/25/2022	97265	R	2,837.50
HOME DEPOT CREDIT SE	Multiple	Multiple Invoices	10/25/2022	97266	R	175.33
INDUSTRIAL POWER TRU	108247	TRANSPORTATION - CONTRACTED MAINTENANCE AND REPAIR BUS #49	10/25/2022	97267	R	5,150.61
KYOCERA DOCUMENT SOL	Multiple	Multiple Invoices	10/25/2022	97268	R	870.84
LEGGETT, DIANNA	1025	Conference: Raise your Hand Texas 2022 Leadership Symposium	10/25/2022	97269	R	173.25
MINERAL WELLS JR. HI	1025	REIMB CK #880, 881, 882	10/25/2022	97270	R	952.00
NAPA AUTOMOTIVE PART	Multiple	Multiple Invoices	10/25/2022	97272	R	1,871.15
OVERDRIVE, INC.	10264CO223	Library	10/25/2022	97273	R	322.81
PENDER'S MUSIC COMPA	636251	SUPPLIES	10/25/2022	97274	R	326.00
POSITIVE PROMOTIONS	07036201	red ribbon week bracelets for students	10/25/2022	97275	R	408.09
PROAIR, LLC	Multiple	Multiple Invoices	10/25/2022	97276	R	959.10
REGION 4 ESC	10183441	TRANSPORTATION - ONLINE 8 HOUR RECERTIFICATION COURSE FOR BUS DRIVER CERTIFICATION CARD ***** OPEN PURCHASE ORDER - CLOSES AUGUST 2023 *****	10/25/2022	97277	R	55.00
ROCKET MATH LLC	49471H	Rocket Math posters	10/25/2022	97278	R	310.00
TASBO	Multiple	Multiple Invoices	10/25/2022	97279	R	535.00
TEXAS GIRLS COACHES	1025	MEMBERSHIPS	10/25/2022	97280	R	280.00
TEXAS HEALTH OCC. AS	1522	Dues	10/25/2022	97281	R	75.00
WALMART CAPITAL ONE	Multiple	Multiple Invoices	10/25/2022	97282	R	379.44
WEST MUSIC	SI2204041	Music Renewal	10/25/2022	97283	R	174.95
AMERICAN BUS SALES,	3685-2022-	2018 CHEVY THOMAS 14 PASSENGER - ABS18 BUS	10/26/2022	97284	R	74,055.00
Hall, Kay	1005	MEAL ADVANCEMENT	10/06/2022	222300005	A	90.00
KISTNER, ABIGAIL	0907	CLINICIAN (REPLACES CK #96820)	10/06/2022	222300006	A	330.00
Kuhn, John	0930	Parking fees for Dr. Kuhn	10/06/2022	222300007	A	10.00
Lott, Christine	1005	Meals Catapult Learning & Region 11 Fall 2022 Behavior Cohort 10-11-2022	10/06/2022	222300008	A	10.00
KISTNER, ABIGAIL	003	CONSULTANT	10/12/2022	222300009	A	360.00
Lascsak, Justin	1019	TSUG Conference Expenses	10/19/2022	222300010	A	327.50

Totals for checks 589,119.88

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
180	CO-CURRICULAR	0.00	0.00	53,840.01	53,840.01
199	GENERAL FUND	0.00	0.00	535,279.87	535,279.87
***	Fund Summary Totals ***	0.00	0.00	589,119.88	589,119.88

***** End of report *****

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHECK TYP</u>	<u>AMOUNT</u>
FOWLER, TAMMY	0930	Employee Mileage reimbursement	10/12/2022	6238	R	15.00
HILAND DAIRY FOODS C	0930	Milk	10/12/2022	6239	R	14,790.28
KLEMENT DISTRIBUTION	0930	Smart Snack Ice Cream	10/12/2022	6240	R	672.38
LABATT FOOD SERVICE	0930	Grocery orders	10/12/2022	6241	R	86,793.15
PATINO, PAMELA	0930	Employee mileage reimbursement	10/12/2022	6242	R	17.00
Smith, Ingeborg	0930	Food Handler Certification reimbursement	10/12/2022	6243	R	7.99
Wells, David	0930	Employee mileage reimbursement	10/12/2022	6244	R	105.44
Wells, David	1019	Employee out of District mileage reimbursement	10/19/2022	6245	R	106.13
MASSEY'S SEPTIC TANK	Multiple	Multiple Invoices	10/25/2022	6246	R	1,710.00
Totals for checks						104,217.37

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
240	FOOD SERVICE	0.00	0.00	104,217.37	104,217.37
***	Fund Summary Totals ***	0.00	0.00	104,217.37	104,217.37

***** End of report *****

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
ACE HARDWARE OF MINE	302972-1	Tools/Equipment Construction	10/06/2022	19331	R	129.54
CANDOR CONSULTING AN	1235	Inv. #1235 Contracted Services Michael Murphy 8-26-22 - 9-25-22	10/06/2022	19332	R	30.00
CARDMEMBER SERVICE	0930-8	Science Conference Hotels	10/06/2022	19333	R	716.67
MEDICAID CLAIM SOLUT	22-182903-	Inv. #22-182903-024 Services Rendered 9-22-22	10/06/2022	19334	R	2,215.65
SOLIANT HEALTH	20480942	Contracted Services 9-13-22 - 9-15-22 (Tiffany Nichols)	10/06/2022	19335	R	1,560.00
SUTHERLANDS BLDG. MA	42824-1	Tools/Equipment Construction	10/06/2022	19336	R	89.57
SUTHERLANDS BLDG. MA	42872-1	Tools/Equipment Construction	10/06/2022	19336	R	18.99
SUTHERLANDS BLDG. MA	42586-1	Tools	10/06/2022	19336	R	316.83
WALMART CAPITAL ONE	06402	Inv. #06402 VINDING MACHINE FOOD AND DRINKS	10/06/2022	19337	R	104.48
ALLSTAR ATHLETICS	3050	Cadets	10/12/2022	19338	R	151.92
ALLSTAR ATHLETICS	3051	TNT Shirts	10/12/2022	19338	R	239.90
B & H PHOTO	205807502	Color Laser Printer	10/12/2022	19339	R	1,742.51
FRONTLINE TECHNOLOGI	INVUS16955	Asset Management Solution	10/12/2022	19340	R	7,500.00
NCS PEARSON INC	19892753	Quote #175708 31354 Vineland-3 Comprehensive Level Q-Global Admin	10/12/2022	19341	R	38.00
NORTH CENTRAL TEXAS	0901	Labor Market Info	10/12/2022	19342	R	366.00
PROJECT LEAD THE WAY	336895	PLTW Gateway Participation 2022-2023	10/12/2022	19343	R	950.00
WALMART CAPITAL ONE	08990	Tools and Equipment	10/12/2022	19345	R	191.14
ENVIROMATIC SERVICES	SV24061	HVAC Equipment and DDC Controls Replacement	10/19/2022	19347	R	112,968.55
ENVIROMATIC SERVICES	SV24144	HVAC Equipment and DDC Controls Replacement	10/19/2022	19347	R	304,933.21
Gander Publishing In	0234341-IN	LIPS Kit	10/19/2022	19348	R	444.56
GOODHEART-WILCOX CO	01885196	TX Health Skill 7th grade	10/19/2022	19349	R	18,101.25
MEDICAID CLAIM SOLUT	22-182903-	Inv. #22-182903-025 Sept. Services Rendered	10/19/2022	19350	R	119.37
Mendez-Vergara, Ruth	0930	Sept. Contracted Services and Travel	10/19/2022	19351	R	2,672.50
Moore, Sarah	0930	September Contracted Services	10/19/2022	19352	R	712.50
NCS PEARSON INC	19883462	Supplies-Response Books & Record Forms	10/19/2022	19353	R	234.04
SEESAW LEARNING, INC	2021-76981	Seesaw for schools	10/19/2022	19354	R	1,800.00
SOLIANT HEALTH	20490403	Inv. #20490403 Contracted Services 10-2-22	10/19/2022	19355	R	1,332.50
Summit K12 Holdings,	3388	Connect to Literacy, skills mastery course, and session web training	10/19/2022	19356	R	2,890.50
MATH A BIG DEAL	1025	Math A Big Deal Event	10/25/2022	19357	R	1,795.00
Accelerate Learning	76296	TX Math Grade 4/5 Online	10/25/2022	19358	R	9,308.00
EDUCATION SERVICE CE	059234	ClassLink Annual License per user-12 months	10/25/2022	19359	R	11,660.00
FAMOUS MINERAL WATER	B2446	Inv. #B2446 8 #1-5 Gallon Water	10/25/2022	19360	R	58.00
HOME DEPOT CREDIT SE	6515000978	Culinary Refrigerator	10/25/2022	19361	R	5,446.89
MEDICAID CLAIM SOLUT	22-182903-	Inv. #22-182903-06 Services rendered	10/25/2022	19362	R	58.39
MITCHELL 1	28132251	Online Program	10/25/2022	19363	R	1,143.40
REALITYWORKS	41218	RealCare Baby	10/25/2022	19364	R	2,391.51
SOLIANT HEALTH	20497903	Inv #20497903 Contracted	10/25/2022	19365	R	2,177.50

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK CHE NUMBER TYP</u>	<u>AMOUNT</u>
		Services 10-9			
TEXAS FFA	246631	Dues	10/25/2022	19366 R	2,000.00
WALMART CAPITAL ONE	07994	Tools/Equipment	10/25/2022	19367 R	226.50
				Totals for checks	498,835.37

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
211	TITLE I, PART A	0.00	0.00	1,795.00	1,795.00
224	IDEA-B FORMULA	0.00	0.00	8,757.04	8,757.04
244	CARL PERKINS BASIC FORM. GRANT	0.00	0.00	14,062.88	14,062.88
255	TITLE II, PART A-SUP EFF INSTR	0.00	0.00	716.67	716.67
263	Title III, PART A-ELA	0.00	0.00	2,890.50	2,890.50
270	TITLE V,B,SP 2, RLIS	0.00	0.00	3,194.56	3,194.56
281	ESSER II PPRP	0.00	0.00	417,901.76	417,901.76
282	ESSER III	0.00	0.00	9,308.00	9,308.00
410	STATE TEXTBOOK FUND	0.00	0.00	37,261.25	37,261.25
455	SHARS-MEDICAID	0.00	0.00	2,393.41	2,393.41
461	CAMPUS ACTIVITY FUND	0.00	0.00	554.30	554.30
***	Fund Summary Totals ***	0.00	0.00	498,835.37	498,835.37

***** End of report *****

**MINERAL WELLS INDEPENDENT SCHOOL DISTRICT
CASH POSITION**

FOR PERIOD ENDING SEPTEMBER 30, 2022

GENERAL FUND	\$ 7,220,508.86
FOOD SERVICE	\$ 23,145.10
SPECIAL REVENUE	\$ 2,865,118.11
INTEREST & SINKING	\$ 838,927.13
INSURANCE FUND	\$ 391,482.83
WORKERS' COMPENSATION	\$ 131.55
TRUST & AGENCY FUND	\$ 182,920.52
PAYROLL	<u>\$ (99,906.06)</u>
TOTAL	\$ 11,422,328.04
<u>Lone Star Investment</u>	
General Fund	\$ 7,417.89
Food Service Fund	\$ 3.87
Interest & Sinking	\$ 0.05
Insurance Fund	<u>\$ 93,814.51</u>
TOTAL INVESTMENTS	\$ 101,236.32

Fnd	Fnd	Expended	Encumbered	2022-2023	
				Budget	Balance
180	CO-CURRICULAR	144,751.85	40,604.25	1,308,327.00	1,122,970.90
199	GENERAL FUND	2,885,179.56	436,895.81	33,749,000.00	30,426,924.63
211	TITLE I, PART A	78,868.27	10,976.25	1,058,974.00	969,129.48
224	IDEA-B FORMULA	99,938.60	234.05	0.00	-100,172.65
225	IDEA-B PRESCHOOL	1,610.99	0.00	0.00	-1,610.99
240	FOOD SERVICE	93,391.33	0.00	2,238,912.00	2,145,520.67
244	CARL PERKINS BASIC FORM. GRANT	0.00	9,770.85	56,834.00	47,063.15
255	TITLE II, PART A-SUP EFF INSTR	19,552.05	1,855.00	163,417.00	142,009.95
263	Title III, PART A-ELA	2,329.38	2,890.50	64,134.00	58,914.12
266	ESSER GRANT	0.00	0.00	396,407.00	396,407.00
270	TITLE V, B, SP 2, RLIS	1,200.00	444.56	70,351.00	68,706.44
281	ESSER II PPRP	333,354.55	1,169,556.30	3,331,627.00	1,828,716.15
282	ESSER III	257,323.63	0.00	6,927,376.00	6,670,052.37
289	FEDERALLY FUNDED SPECIAL REV	5,529.34	0.00	95,188.00	89,658.66
364	IDEA PART B, FORMULA ARP	16,063.66	0.00	202,086.00	186,022.34
365	IDEA PART B, PRESCHOOL ARP	203.36	0.00	11,844.00	11,640.64
397	ADVANCED PLACEMENT INCENTIVES	0.00	0.00	55.00	55.00
410	STATE TEXTBOOK FUND	0.00	37,261.25	24,160.00	-13,101.25
429	STATE FUNDED SPECIAL REVENUE	0.00	5,305.00	2,100.00	-3,205.00
455	SHARS-MEDICAID	0.00	0.00	1,008,483.00	1,008,483.00
461	CAMPUS ACTIVITY FUND	-419.00	3,902.14	37,446.00	33,962.86
599	DEBT SERVICE	0.00	0.00	3,598,161.00	3,598,161.00
880	CUSTODIAL FUND - SCHOLARSHIPS	-1,000.00	0.00	9,300.00	10,300.00
Grand Expense Totals		3,937,877.57	1,719,695.96	54,354,182.00	48,696,608.47

Number of Accounts: 1883

***** End of report *****

<u>Fnd</u>	<u>Fnd</u>	<u>CASH</u>	<u>2022-2023</u>	<u>Balance</u>
		<u>RECEIVED</u>	<u>Budget</u>	
180	CO-CURRICULAR	21,003.11	143,636.00	122,632.89
199	GENERAL FUND	5,132,621.93	34,913,691.00	29,781,069.07
211	TITLE I, PART A	0.00	1,058,974.00	1,058,974.00
240	FOOD SERVICE	31,499.29	2,238,912.00	2,207,412.71
244	CARL PERKINS BASIC FORM. GRANT	0.00	56,834.00	56,834.00
255	TITLE II, PART A-SUP EFF INSTR	0.00	163,417.00	163,417.00
263	Title III, PART A-ELA	0.00	64,134.00	64,134.00
266	ESSER GRANT	0.00	396,407.00	396,407.00
270	TITLE V, B, SP 2, RLIS	0.00	70,351.00	70,351.00
281	ESSER II PPRP	703.52	3,331,627.00	3,330,923.48
282	ESSER III	0.00	6,927,376.00	6,927,376.00
289	FEDERALLY FUNDED SPECIAL REV	0.00	95,188.00	95,188.00
364	IDEA PART B, FORMULA ARP	0.00	202,086.00	202,086.00
365	IDEA PART B, PRESCHOOL ARP	0.00	11,844.00	11,844.00
397	ADVANCED PLACEMENT INCENTIVES	0.00	55.00	55.00
410	STATE TEXTBOOK FUND	36,761.25	24,160.00	-12,601.25
429	STATE FUNDED SPECIAL REVENUE	0.00	2,100.00	2,100.00
455	SHARS-MEDICAID	44,312.94	1,008,483.00	964,170.06
461	CAMPUS ACTIVITY FUND	263.70	37,446.00	37,182.30
599	DEBT SERVICE	21,429.91	3,598,161.00	3,576,731.09
753	INSURANCE FUND	965.37	1,760.00	794.63
880	CUSTODIAL FUND - SCHOLARSHIPS	861.10	27,594.00	26,732.90
<hr/> Grand Revenue Totals		5,290,422.12	54,374,236.00	49,083,813.88

Number of Accounts: 96

***** End of report *****

MINERAL WELLS ISD
COMPARISON OF EXPENDITURES/ENCUMBRANCES (Date: 9/2022)

Fnd T Fn Obj Sb Org F Pr L L2 Obj	2022-2023	YTD	Encumbered	Unencumbered
	BUDGET	EXPENDED	Amount	Balance
XXX E 00	886,282.00	0.00	0.00	886,282.00
XXX E 11	30,027,960.00	1,871,981.10	131,120.53	28,024,858.37
XXX E 12	1,770,805.00	109,154.90	221,669.16	1,439,980.94
XXX E 13	483,948.00	24,368.20	16,489.69	443,090.11
XXX E 21	254,075.00	30,988.26	1,981.26	221,105.48
XXX E 23	2,340,451.00	194,083.89	1,494.09	2,144,873.02
XXX E 31	739,970.00	90,893.34	1,170.31	647,906.35
XXX E 33	405,288.00	29,805.50	214.35	375,268.15
XXX E 34	1,274,016.00	231,433.42	86,670.94	955,911.64
XXX E 35	2,262,312.00	95,191.33	0.00	2,167,120.67
XXX E 36	1,341,128.00	154,505.26	40,604.25	1,146,018.49
XXX E 41	1,510,052.00	182,784.34	6,038.60	1,321,229.06
XXX E 51	6,806,375.00	771,744.64	1,203,916.48	4,830,713.88
XXX E 52	63,016.00	5,158.30	5,305.00	52,552.70
XXX E 53	204,956.00	75,449.51	1,226.30	128,280.19
XXX E 61	51,942.00	0.00	1,795.00	50,147.00
XXX E 71	3,714,010.00	45,785.58	0.00	3,668,224.42
XXX E 93	0.00	25,550.00	0.00	-25,550.00
XXX E 97	208,296.00	0.00	0.00	208,296.00
Grand Expense Totals	54,344,882.00	3,938,877.57	1,719,695.96	48,686,308.47

Number of Accounts: 1874

***** End of report *****



BOARD OF TRUSTEES
Agenda Item

MEETING DATE: 11/14/22

MEETING TYPE:

- Regular Meeting
- Special Meeting

AGENDA ITEM TYPE:

- Action Item
- Non-Action Item

BOARD GOALS (check all that apply)

Academic Goals

- Academic Competitiveness
 - Early Literacy (HB3)
 - Early Math (HB3)
 - Other
- Career Certifications (HB3)

Operational Goals

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

TITLE: Discuss, Consider, and Take Any Necessary Action Regarding the Water/Electricity/Gas Reports

RECOMMENDED ACTION: It is recommended that the Water/Electricity/Gas Reports be approved as presented.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):

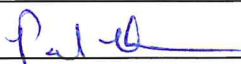

OVERVIEW:

See attached utility reports.

FISCAL IMPACT: Variable cost to District

ATTACHMENTS: Water/Electricity/Gas Reports

DEPARTMENT(S) SUBMITTING FORM: Business and Finance

DEPARTMENT SIGNATURE/APPROVAL:  

Water

2015-2016	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	2,756.59	2,569.46	2,053.89	2,060.25	2,039.80	1,774.43	1,654.41	2,041.42	1,740.43	1,027.42	786.43	1,492.43	21,996.96
Junior High	1,189.08	1,232.27	1,716.51	1,154.41	802.60	742.60	761.30	774.65	693.27	1,129.25	794.57	791.09	11,781.60
Travis	1,245.64	2,276.77	1,804.49	1,689.91	1,742.52	1,304.50	1,493.51	1,516.52	1,410.50	805.51	580.52	1,174.26	17,044.65
Houston	2,348.96	2,947.27	1,618.26	1,399.30	1,059.91	1,318.92	1,472.92	1,542.92	1,442.90	632.90	628.35	1,093.91	17,506.52
Lamar	1,288.38	3,677.70	853.20	869.74	662.51	813.78	745.60	836.34	836.51	1,411.76	6,501.16	797.37	19,294.05
DSC	792.01	742.70	792.87	845.07	578.10	851.54	711.10	687.54	735.10	766.09	752.27	978.96	9,228.35
Athletics	4,399.92	6,726.55	1,804.00	1,477.44	981.19	1,242.67	1,077.14	1,282.62	1,034.73	2,843.80	3,447.24	2,789.21	29,106.51
Transportation	147.86	119.86	107.13	113.50	89.92	205.90	81.90	92.91	82.91	115.90	68.91	101.90	1,328.60
Total	14,168.44	20,292.58	10,750.35	9,609.62	7,951.55	8,254.34	7,997.88	8,774.92	7,976.35	8,732.63	13,559.45	9,219.13	127,287.24

2016-2017	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	1,877.42	1,777.42	1,698.70	2,135.78	1,943.91	1,765.39	1,674.40	1,722.63	1,788.27	1,068.37	1,872.41	1,460.98	20,785.68
Junior High	2,050.48	2,860.17	900.61	1,011.92	818.24	790.29	723.68	775.94	834.74	411.48	418.81	713.62	12,309.98
Travis	1,874.52	1,688.50	1,637.84	1,511.64	1,998.99	1,711.70	1,534.53	1,776.66	1,550.94	741.43	578.30	431.58	16,986.63
Houston	1,610.92	1,643.91	1,893.61	1,094.36	1,558.11	1,481.16	1,530.73	1,717.46	1,701.06	559.10	548.84	1,244.47	16,544.73
Lamar	1,511.84	938.82	889.93	701.45	998.88	988.73	884.41	984.86	945.88	321.53	317.14	816.76	10,350.22
DSC	758.88	769.10	791.64	780.36	776.25	770.10	770.99	788.43	798.69	741.23	695.07	770.99	9,211.73
Athletics	2,903.21	2,180.50	1,555.99	1,027.56	1,730.00	951.04	1,344.57	1,160.79	1,205.79	2,066.10	1,488.66	1,885.77	19,499.98
Transportation	89.92	97.90	127.61	87.60	99.91	107.10	95.67	95.67	93.62	97.72	77.20	103.88	1,173.80
Total	12,627.19	11,956.32	9,495.93	8,350.67	9,024.29	8,565.51	8,558.98	9,022.44	8,919.99	6,056.96	5,996.43	7,428.04	106,902.75

2017-2018	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	1,793.41	2,002.35	2,077.96	1,352.11	2,761.64	1,630.65	4,459.94	1,791.19	1,604.97	1,052.63	980.76	1,475.33	22,982.94
Junior High	894.63	1,124.27	823.31	667.31	825.28	982.72	482.65	759.68	574.70	365.66	420.75	756.47	8,677.43
Travis	2,956.57	1,769.29	2,275.21	1,914.24	2,791.32	2,879.13	2,052.84	2,209.42	1,726.97	609.72	452.08	458.42	22,095.21
Houston	1,725.66	2,328.61	1,891.37	1,746.70	2,122.29	2,861.84	1,213.47	1,776.32	1,488.54	879.84	841.05	1,409.21	20,284.90
Lamar	992.75	1,041.73	908.43	755.04	942.28	942.28	885.15	1,018.46	981.60	630.18	460.89	891.49	10,452.26
DSC	746.37	798.89	831.23	814.75	834.86	796.77	844.23	798.89	845.44	831.04	828.51	809.47	9,780.45
Athletics	2,601.71	2,375.07	1,532.22	1,924.56	1,312.88	1,348.02	1,375.72	1,324.17	1,348.06	2,033.00	1,671.53	2,920.34	21,767.28
Transportation	107.99	120.25	113.03	109.67	113.91	114.96	118.14	120.25	112.84	116.03	459.87	111.79	1,718.73
Total	11,818.99	11,560.46	10,452.76	9,284.36	11,704.46	11,556.37	11,432.14	9,798.38	8,686.12	6,518.10	6,115.44	8,832.52	117,759.70

2018-2019	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	2,035.85	1,841.10	1,632.61	1,676.98	1,745.54	2,020.16	1,685.36	2,035.33	1,640.82	915.49	713.22	1,391.03	19,233.49
Junior High	1,852.81	1,636.34	1,119.09	1,098.72	1,319.49	1,768.03	1,268.32	1,243.90	1,069.90	757.09	734.00	1,282.05	15,149.74
Travis	3,238.70	2,257.94	2,068.61	1,886.65	1,992.11	1,912.15	1,479.83	2,002.55	1,544.75	825.01	1,023.19	1,609.64	21,841.13
Houston	1,805.94	1,777.39	1,633.69	1,522.97	1,861.73	1,672.80	1,434.05	1,724.50	1,507.44	847.60	872.43	1,696.73	18,432.17
Lamar	1,173.98	1,220.05	1,103.44	1,033.90	1,103.44	1,239.05	1,051.29	1,339.88	1,083.74	574.93	600.43	1,244.83	12,776.96
DSC	850.72	874.00	905.79	944.04	979.97	964.70	999.67	1,034.44	1,002.44	941.67	802.85	768.63	11,068.92
Athletics	2,097.28	1,914.95	1,798.22	1,472.44	1,437.23	1,436.02	1,427.63	1,491.29	1,442.04	1,331.90	1,341.56	3,890.43	21,080.99
Transportation	126.60	135.05	139.64	150.08	165.13	160.50	205.71	186.00	163.97	162.82	167.45	184.85	1,947.80
Total	13,181.88	11,666.82	10,381.09	9,785.78	10,604.64	11,173.41	9,551.86	11,177.89	9,450.10	6,356.51	6,280.13	11,978.19	121,538.30

2019-2020	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	1,966.40	2,147.15	1,730.27	1,513.98	1,707.02	1,872.76	885.08	702.67	1,037.72	679.04	613.02	1,271.69	16,077.30
Junior High	1,603.39	2,624.26	1,027.81	819.54	943.91	1,121.78	850.49	502.94	471.09	876.08	627.80	1,096.43	13,315.52
Travis	1,668.76	2,786.04	1,648.91	1,948.28	1,637.02	1,892.45	1,205.79	845.82	603.47	924.23	675.94	1,514.66	17,517.17
Houston	2,017.02	2,187.82	2,266.41	1,651.03	2,145.23	2,151.12	2,136.91	426.19	1,002.37	1,112.86	1,319.57	1,552.42	19,979.00
Lamar	1,692.21	1,527.63	1,580.20	1,007.58	1,157.27	1,241.62	570.48	419.52	470.71	443.28	487.24	880.47	11,428.13
DSC	821.40	853.85	833.39	833.99	676.00	540.56	381.37	359.37	358.79	338.60	350.48	489.47	6,837.27
Athletics	2,409.03	2,148.83	1,689.16	1,531.17	1,493.16	1,534.38	1,398.14	1,357.39	1,411.05	1,397.33	1,481.61	2,762.80	20,614.05
Transportation	209.18	216.13	211.19	279.02	218.34	232.58	211.21	210.01	213.58	219.52	236.15	265.84	2,672.75
Total	12,387.39	14,501.71	10,887.84	9,534.59	9,977.95	10,587.30	7,438.39	4,823.91	5,518.78	5,890.94	5,791.81	8,833.78	107,275.39

2020-2021	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	1,706.46	1,733.80	1,646.64	1,322.04	1,464.25	1,445.60	1,687.31	1,873.03	1,296.34	1,093.67	958.10	1,689.35	18,600.59
Junior High	1,038.88	947.49	883.72	796.12	1,281.90	1,381.24	964.55	1,024.66	971.29	646.54	510.89	954.35	12,008.61
Travis	2,010.06	2,228.48	1,994.75	1,491.09	1,776.98	1,613.99	2,390.21	2,458.34	2,276.65	927.38	749.60	1,913.26	21,830.69
Houston	2,158.30	429.75	1,571.43	2,071.10	2,379.71	1,849.32	1,874.70	671.48	460.71	537.89	502.63	768.50	15,275.52
Lamar	1,197.67	1,291.51	1,427.16	912.80	1,098.51	1,047.73	1,241.45	1,425.34	1,381.23	578.79	454.54	994.29	13,051.52
DSC	410.43	654.61	373.07	354.32	399.10	384.41	403.81	410.49	432.50	387.07	357.69	381.04	4,948.54
Athletics	1,845.97	1,733.82	2,193.89	1,797.03	1,899.54	2,526.83	1,972.06	1,930.79	1,970.25	1,785.48	1,934.81	2,621.30	24,216.77
Transportation	761.09	781.29	754.47	745.10	745.12	742.44	761.14	763.81	761.14	726.61	162.28	246.46	3,050.95
Total	10,628.86	9,300.75	10,345.13	8,989.60	10,551.11	11,091.56	10,800.21	10,041.94	9,951.61	6,283.33	5,630.54	9,568.55	113,183.19

2021-2022	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	2,339.79	2,493.16	2,228.00	2,181.86	2,794.16	2,386.10	2,609.90	2,857.49	3,671.42	1,764.86	1,785.27	2,087.82	29,199.83
Junior High	1,571.80	1,590.57	1,612.19	1,861.45	2,121.11	1,620.86	1,222.66	1,241.69	1,302.94	655.54	625.70	1,439.27	16,866.78
Travis	2,963.35	2,698.82	2,756.45	3,703.37	3,441.66	3,259.39	1,678.94	1,769.01	387.32	366.22	374.66	22,339.63	
Houston	1,019.67	1,014.33	674.94	517.37	515.96	321.95	223.57	230.60	269.99	209.49	213.71		

Electricity

2018-2019	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	20,022.10	16,004.47	13,985.43	12,571.13	12,701.49	14,411.68	12,722.34	15,478.05	16,871.46	16,597.18	16,815.57	21,528.40	189,709.30
MW Academy	271.21	199.10	147.85	123.84	117.57	137.82	115.46	184.26	243.02	289.49	384.65	435.73	2,650.00
Junior High	9,384.43	7,000.42	6,821.27	6,855.84	7,901.36	7,526.86	7,038.19	5,739.45	6,327.74	6,681.61	7,309.58	9,250.23	87,836.98
Travis	7,750.05	5,803.50	4,647.11	4,279.74	4,326.99	4,907.85	4,562.72	4,047.71	4,860.13	4,904.84	5,677.17	7,328.97	63,096.78
Houston	5,227.47	3,728.27	2,557.39	2,096.01	2,535.17	2,723.18	2,449.58	2,376.43	2,911.73	3,060.62	3,632.95	4,734.33	38,033.13
Lamar	8,104.29	6,576.67	4,852.09	3,548.17	4,534.93	5,165.77	4,518.18	4,867.48	5,657.92	5,789.92	5,903.56	7,245.77	66,764.75
DSC	3,203.42	2,410.42	1,672.48	1,608.66	1,729.17	1,870.30	1,609.06	1,868.75	2,232.64	2,892.74	3,161.22	3,854.53	28,113.39
Athletics	5,674.74	5,015.86	4,313.50	4,735.02	5,527.09	7,066.19	6,109.50	4,774.90	3,508.63	3,365.80	3,367.34	4,546.34	58,004.91
Transportation	479.19	473.59	505.78	648.24	747.52	678.67	624.23	453.65	411.95	371.73	402.51	517.93	6,314.99
Total	60,116.90	47,212.30	39,502.90	36,466.65	40,121.29	44,488.32	39,749.26	39,790.68	43,025.22	43,953.93	46,654.55	59,442.23	540,524.23

2019-2020	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	22,679.97	19,582.17	14,311.84	14,530.53	431.71	no invoice	38,170.15	21,743.55	10,986.18	12,724.20	14,295.02	17,472.72	186,928.04
MW Academy	444.46	338.01	193.69	376.97	167.87	due to credits	398.06	338.26	272.07	336.76	436.04	440.20	3,742.39
Junior High	10,178.17	8,220.93	7,173.69	14,064.87	14,145.87	see Jan stmt	15,144.03	7,514.17	3,604.14	5,791.60	6,286.20	8,596.11	100,719.78
Travis	8,256.19	6,412.48	4,595.62	9,113.66	9,178.84		8,617.57	4,090.81	3,092.05	4,367.65	5,317.18	6,929.66	69,971.71
Houston	5,345.56	4,378.75	2,817.25	5,459.31	(23,828.38)		(23,101.16)	(25,709.88)	2,036.35	3,154.19	3,826.27	4,522.97	(41,098.77)
Lamar	8,169.94	6,962.42	5,196.58	9,543.70	8,790.10		11,561.93	8,416.85	4,556.69	4,894.83	5,665.99	6,924.68	80,683.71
DSC	3,603.12	2,862.11	1,748.93	3,507.88	3,457.80		3,875.85	2,371.70	1,878.50	2,531.42	3,183.80	3,520.32	32,541.43
Athletics	5,273.56	5,363.28	6,261.44	11,393.38	4,663.76		13,942.82	7,023.54	2,217.78	2,932.28	3,190.79	3,786.40	66,049.03
Transportation	552.56	568.54	740.84	1,462.66	712.99		1,280.45	1,253.73	276.60	425.11	554.09	554.94	8,382.51
Total	64,503.53	54,688.69	43,039.88	69,452.96	17,720.56	-	69,889.70	27,042.73	28,920.36	37,158.04	42,755.38	52,748.00	507,919.83

2020-2021	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	18,672.72	14,702.00	16,373.27	9,863.01	11,020.00	11,357.87	11,092.58	12,504.06	14,491.08	14,943.71	15,197.20	17,169.11	167,386.61
MW Academy	284.88	193.34	126.78	113.95	99.36	109.22	136.17	205.01	201.22	318.93	331.30	360.65	2,480.81
Junior High	9,278.42	6,943.37	7,274.86	6,372.17	7,097.54	8,392.06	5,797.66	5,485.33	6,405.18	6,870.01	6,805.28	8,208.69	84,930.57
Travis	7,211.69	4,953.92	4,749.05	3,774.89	4,131.29	4,625.14	3,607.65	3,907.08	4,552.03	4,651.64	4,916.34	6,125.06	57,205.78
Houston	5,038.23	3,274.40	2,816.47	2,128.61	2,200.64	2,351.14	2,179.62	2,284.18	2,862.05	3,486.07	3,760.01	6,030.67	38,412.09
Lamar	7,565.80	4,777.35	7,182.65	3,183.70	3,512.36	4,020.25	3,408.77	3,886.53	4,863.91	5,813.56	5,610.03	4,340.51	58,165.42
DSC	2,950.93	2,245.38	1,900.42	1,421.65	1,503.54	1,457.21	1,347.26	1,555.41	1,754.58	2,490.26	2,697.42	2,954.99	24,279.05
Athletics	6,740.46	5,573.00	5,203.78	5,758.56	5,224.56	7,803.15	6,056.18	5,349.19	4,377.04	4,283.78	3,822.51	4,680.85	64,873.06
Transportation	498.07	509.52	676.65	625.87	648.57	773.83	510.41	534.40	394.35	482.05	531.32	557.08	6,742.12
Total	58,241.20	43,172.28	46,303.93	33,242.41	35,437.86	40,889.87	34,136.30	35,711.19	39,901.44	43,340.01	43,671.41	50,427.61	504,475.51

2021-2022	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	23,818.74	16,129.45	14,900.96	13,689.20	14,570.08	14,862.69	14,588.07	18,728.04	21,068.43	20,114.63	19,384.76	20,276.08	212,131.13
MW Academy	271.30	191.55	170.32	164.44	172.12	173.57	148.27	169.00	221.33	221.23	246.65	248.65	2,398.43
Junior High	9,914.99	7,478.83	6,734.43	6,135.46	7,793.75	8,309.59	7,877.54	6,505.79	7,647.38	7,396.75	8,249.87	9,022.37	93,066.75
Travis	6,715.50	5,211.05	4,369.68	3,955.09	4,222.90	4,632.91	4,419.35	4,367.23	5,983.72	5,294.67	6,217.55	7,403.50	62,793.15
Houston	5,077.31	3,658.97	2,999.58	2,445.22	2,532.47	2,724.95	2,511.84	3,031.15	4,215.30	4,059.72	4,461.80	5,029.44	42,747.75
Lamar	6,595.42	5,184.84	4,510.72	4,120.23	4,032.15	3,565.64	3,529.48	4,613.65	6,143.06	6,017.55	6,940.22	7,631.06	62,884.02
DSC	2,994.60	2,277.19	2,035.15	1,669.48	1,559.88	1,500.94	1,456.47	1,843.72	2,424.74	2,870.28	3,656.93	3,718.98	28,008.36
Athletics	798.70	7,052.23	5,986.71	5,894.56	8,067.09	8,494.95	8,534.19	6,156.99	4,333.43	5,796.87	3,862.25	4,537.03	69,515.00
Transportation	596.28	564.94	523.03	671.40		1,461.26	661.42	502.39	423.22	478.50	481.59	474.79	6,838.82
Total	56,782.84	47,749.05	42,230.58	38,745.08	42,950.44	45,726.50	43,726.63	45,917.96	52,460.61	52,250.20	53,501.62	58,341.90	580,383.41

2022-2023	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	19,533.27												19,533.27
MW Academy	198.77												198.77
Junior High	8,392.02												8,392.02
Travis	6,909.16												6,909.16
Houston	4,916.77												4,916.77
Lamar	6,801.19												6,801.19
DSC	3,208.13												3,208.13
Athletics	6,847.35												6,847.35
Transportation	462.45												462.45
Total	57,269.11	-	-	-	-	-	-	-	-	-	-	-	57,269.11

Gas

2015-2016	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	551.84	876.92	811.28	3,194.39	4,208.18	4,040.01	1,327.14	736.38	423.37	319.76	244.71	324.89	17,058.82
MW Academy	42.55	42.55	42.55	79.84	90.58	103.41	60.93	48.73	43.42	42.55	43.56	42.55	683.22
Junior High	142.55	226.20	566.12	3,189.08	3,424.80	4,077.63	1,607.25	1,021.59	366.05	224.31	158.07	110.35	15,114.00
Travis	151.31	204.71	469.75	1,921.77	2,598.33	2,675.07	1,318.77	566.16	200.93	124.67	104.21	110.55	10,446.23
Houston	176.79	188.27	251.78	1,116.70	1,573.45	1,877.61	915.62	381.99	144.06	31.26	105.11	106.55	6,921.19
Lamar	181.92	247.71	1,023.00	3,139.21	3,676.37	3,066.41	1,095.53	426.77	165.35	82.22	55.40	51.82	13,211.71
DSC	46.22	48.51	202.30	1,397.68	1,703.64	1,598.46	644.44	240.37	114.28	68.93	58.09	59.97	6,182.89
Athletics	42.55	42.55	42.55	42.55	42.55	42.55	42.55	43.49	42.55	42.55	42.55	42.55	511.54
Transportation	52.36	48.51	56.51	727.89	1,034.43	972.76	693.35	105.41	85.59	88.71	90.35	96.15	4,052.02
Total	1,338.09	1,925.93	3,467.84	14,809.11	18,352.33	18,453.91	7,705.58	3,570.89	1,585.55	1,124.86	902.05	945.38	74,181.62

2016-2017	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	604.99	973.81	2,123.93	4,204.14	5,986.69	4,607.88	2,605.42	1,593.29	594.71	319.63	228.21	348.17	24,164.87
MW Academy	42.55	44.25	42.55	107.92	185.50	126.77	128.27	77.07	43.59	42.55	43.73	42.55	927.20
Junior High	183.91	262.38	527.24	2,586.04	3,696.92	4,908.83	1,805.30	772.50	447.72	347.24	192.35	86.83	15,817.76
Travis	149.29	194.26	351.21	2,030.50	3,476.95	2,773.33	1,039.06	474.97	246.93	164.07	117.23	114.43	11,132.23
Houston	151.95	192.24	309.48	755.98	446.91	359.19	194.99	90.51	86.03	85.10	85.10	85.10	2,847.58
Lamar	129.85	346.88	1,341.96	2,937.29	4,188.51	2,884.89	1,500.08	492.31	246.27	87.76	47.91	59.44	14,261.65
DSC	47.89	50.63	91.98	1,238.52	2,142.99	1,636.62	715.08	298.26	205.58	135.89	85.63	45.95	6,696.31
Athletics	42.55	42.55	42.55	42.55	42.55	42.55	42.55	43.49	42.55	42.55	42.55	42.55	511.54
Transportation	96.04	107.23	164.20	826.59	1,630.72	1,389.34	280.51	134.65	88.79	74.14	63.51	44.02	4,899.74
Total	1,449.02	2,214.23	4,995.60	14,730.10	21,797.74	18,729.40	8,311.26	3,977.05	2,002.17	1,292.93	906.44	870.04	81,275.98

2017-2018	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	615.95	740.47	1,026.91	3,569.45	7,600.59	5,612.48	2,846.87	759.23	569.07	213.11	373.85	430.89	24,358.87
MW Academy	42.55	42.55	63.93	122.50	308.31	182.05	147.66	72.57	55.69	42.55	43.93	42.55	1,166.84
Junior High	163.62	220.76	844.47	2,651.06	5,403.41	4,533.34	2,360.45	1,263.58	463.54	243.79	223.61	237.34	18,608.97
Travis	143.39	167.96	498.56	2,146.69	4,676.36	3,087.78	2,023.27	818.20	448.59	221.56	302.20	292.44	14,855.86
Houston	85.10	85.10	114.81	301.84	501.29	5,862.55	1,316.94	523.74	271.86	130.19	117.23	130.80	9,441.95
Lamar	111.95	160.16	476.27	1,214.44	4,128.15	3,104.00	1,624.58	708.62	281.09	82.49	76.37	97.72	12,565.84
DSC	46.92	56.96	316.45	1,404.65	2,777.14	2,189.25	1,058.18	340.53	172.98	66.93	65.38	67.04	8,562.41
Athletics	42.55	42.55	42.55	42.55	42.55	42.55	42.55	43.49	42.55	42.55	42.55	42.55	511.54
Transportation	44.01	44.35	364.21	1,154.11	1,602.85	1,125.52	420.04	134.63	107.77	76.66	75.18	76.83	5,226.16
Total	1,296.04	1,518.31	3,705.11	13,058.74	26,992.10	25,696.47	11,792.19	4,621.20	2,368.94	1,127.68	1,278.06	1,375.61	94,830.45

2018-2019	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	661.89	874.07	1,574.62	4,148.47	6,821.27	5,923.24	4,435.21	1,406.14	337.42	288.35	293.75	342.42	26,851.58
MW Academy	42.55	54.78	123.88	304.70	362.89	283.53	248.16	130.12	130.12	82.81	91.57	80.26	1,805.25
Junior High	241.49	550.95	1,278.47	3,283.51	4,222.67	3,197.52	2,510.40	961.55	159.99	261.28	180.92	92.96	16,941.71
Travis	181.19	403.37	1,339.50	3,160.76	4,000.28	3,391.25	2,571.19	853.66	69.12	231.18	201.06	174.75	16,577.31
Houston	191.14	284.22	881.13	2,365.71	2,912.38	2,286.74	1,857.70	668.57	59.68	209.10	190.27	163.10	12,069.72
Lamar	292.52	487.74	1,695.63	3,456.13	3,591.56	2,864.71	2,135.88	699.71	105.74	155.07	126.62	85.23	15,471.54
DSC	67.40	164.95	820.08	1,771.29	2,210.28	2,165.66	1,648.35	418.15	106.89	156.65	110.63	84.15	9,731.48
Transportation	75.68	200.57	427.34	1,170.85	2,180.86	1,786.57	1,281.68	386.59	26.63	119.39	105.24	80.26	7,841.66
Total	1,711.86	2,765.65	8,250.63	19,661.42	26,308.39	21,696.22	16,689.09	5,494.49	865.47	1,503.84	1,300.06	1,003.13	107,252.25

2019-2020	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	464.81	625.18	1,526.98	7,010.89	4,466.58	3,507.60	1,946.76	501.33	81.26	80.26	77.72	28.94	19,572.74
MW Academy	80.26	81.62	116.46	296.18	224.72	186.79	122.41	50.13	81.26	80.26	77.72	78.79	1,476.60
Junior High	147.74	221.36	580.81	3,433.80	2,852.83	2,136.85	656.97	347.04	272.84	195.09	194.24	260.13	11,229.70
Travis	192.36	223.34	616.99	4,462.23	3,111.89	2,707.19	1,530.91	391.33	211.26	180.41	126.29	172.97	14,183.17
Houston	219.09	247.48	526.45	2,964.78	1,801.49	1,516.39	724.71	316.08	183.32	122.28	156.63	171.21	9,000.41
Lamar	120.35	147.06	618.99	4,283.68	1,249.52	1,688.13	890.36	322.54	87.41	82.59	77.72	100.25	10,168.60
DSC	81.54	81.87	326.05	2,127.94	1,769.88	1,338.12	526.54	154.62	152.94	143.43	139.44	151.56	6,993.93
Transportation	81.54	82.33	382.81	1,852.51	1,294.77	975.09	533.94	141.70	100.51	103.67	91.96	91.64	5,732.47
Total	1,382.69	1,710.24	4,695.54	27,132.01	16,771.68	14,036.16	6,932.60	1,723.44	1,045.04	957.73	914.50	1,060.99	78,362.62

2020-2021	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	797.29	1,344.73	2,438.19	6,238.04	5,198.02	7,437.69	2,340.61	788.08	563.32	280.27	189.21	492.62	27,568.57
MW Academy	78.31	120.49	227.69	377.49	293.46	259.32	198.64	47.90	85.44	79.06	110.60	109.09	1,917.69
Junior High	193.28	247.38	1,588.53	2,981.87	2,951.05	3,649.25	1,644.94	555.17	433.29	279.67	303.14	392.59	15,710.56
Travis	179.08	269.96	2,049.26	4,396.13	3,412.63	4,215.44	1,359.11	410.30	271.24	172.89	232.25	277.88	17,251.17
Houston	179.67	566.94	1,334.29	2,138.18	2,486.13	3,011.99	1,230.02	373.02	270.14	199.87	266.62	296.60	12,347.47
Lamar	112.49	690.06	1,963.33	4,220.46	3,392.19	4,754.40	1,037.44	372.64	188.96	112.64	107.78	151.42	17,058.81
DSC	113.90	495.28	1,135.52	2,109.58	2,474.40	2,972.82	665.20	219.11	196.57	168.17	199.58	204.40	10,955.03
Transportation	113.63	572.83	1,248.58	1,616.42	1,547.22	1,437.43	624.59	387.95	175.24	104.70	127.81	138.04	8,104.44
Total	1,267.65	5,307.67	11,985.39	24,048.17	21,720.10	27,738.34	9,101.05	3,109.17	2,184.20	1,396.67	1,531.49	2,052.64	111,442.54

2021-2022	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	793.89	1,007.48	2,358.19	7,490.34	7,750.28	8,307.96	3,800.23	6,344.93	562.20	423.69	457.13	978.53	40,274.85
MW Academy	109.33	113.06	138.11	252.67	322.42	364.83	245.82	89.06	109.77	111.44	109.81	109.75	2,076.07
Junior High	477.58	788.46	2,164.93	3,400.41	3,777.03	4,150.81	2,122.82	1,603.33	446.82	391.98	600.56	20,322.65	
Travis	335.36	557.74	2,449.02	3,874.12	4,165.75	4,574.51	2,680.63	1,282.78	314.28				



BOARD OF TRUSTEES

Agenda Item

MEETING DATE: 11/14/22

MEETING TYPE:

- Regular Meeting
- Special Meeting

AGENDA ITEM TYPE:

- Action Item
- Non-Action Item

BOARD GOALS (check all that apply)

Academic Goals

- Academic Competitiveness
 - Early Literacy (HB3)
 - Early Math (HB3)
 - Other
- Career Certifications (HB3)

Operational Goals

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

TITLE: Discuss, Consider, and Take Any Necessary Action Regarding the Minutes of the October 10, 2022 Regular Meeting of the Board

RECOMMENDED ACTION: It is recommended that the October 10, 2022 Minutes be approved as presented.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable): BE(LOCAL)

OVERVIEW:

Review and approve minutes from October 10, 2022 meeting of the Board of Trustees

FISCAL IMPACT: N/A

ATTACHMENTS: Minutes

DEPARTMENT(S) SUBMITTING FORM: Superintendent

DEPARTMENT SIGNATURE/APPROVAL: 

**MINERAL WELLS INDEPENDENT SCHOOL DISTRICT
MINERAL WELLS, TEXAS**

SUBJECT: Minutes of Workshop/Regular Board Meeting
PLACE: Boardroom/District Services Complex
DATE: October 10, 2022
TIME: 5:30 p.m.

Board Members Present: Maria Jones, President
Joe Ruelas, Secretary
Brandon Hons
Donna Henderson
Lauretta Poole

Board Members Absent: Sunny Lee, Vice President
Greg Malone

Central Administrators Present: Dr. John Kuhn, Superintendent
David Tarver, Assistant Superintendent
Angie Myrick, Executive Director of Curriculum & Instruction
Natalie Griffin, Executive Director of Special Programs

Call to Order/Establish Quorum: The regular meeting was called to order at 5:32 p.m. by Maria Jones, President. Let the record show that a quorum of board members was present, that this meeting had been duly called, and that notice of this meeting had been posted.

Board Workshop/Dinner: The Board workshop started at 5:32 p.m. and ended at 6:13 p.m. No action was taken during the workshop.

Closed Session – Texas Government Code 551.074: The Board adjourned into closed session at 6:13 p.m. The closed session ended at 7:09 p.m. No action was taken in closed session.

Open Session: The Board reconvened in open session at 7:09 p.m.

Prayer: Donna Henderson opened the meeting with prayer.

Pledges – U.S./Texas Flags: The Board led the audience in the Pledges of Allegiance.

Mission & Vision Statements: Joe Ruelas read the Mission and Vision Statements.

Public Comment No one registered for Public Comment.

President’s Report: Maria Jones, President, stated that the Team of Eight Training will be held on November 30, 2022 from 5:30 p.m. to 8:30 p.m. She also stated that two board members attended the TASA/TASB Annual Convention in San Antonio on September 23-25.

Special Recognition

Principal’s Month in Texas

Dr. Kuhn informed the Board that he treated all the principals to lunch in recognition of Principal’s Month. Dr. Kuhn then read a Proclamation from the Governor of Texas in honor of Principal’s month.

Texas Education Human Resources Day

Dr. Kuhn read a Proclamation from the Governor of Texas honoring Texas Education Human Resources Day. He thanked our Human Resources Department at Mineral Wells ISD for being such a great asset to our district.

Superintendent’s Report:

Enrollment Report

Dr. John Kuhn, Superintendent stated that our attendance has not been this high in numbers since 2016. We are continuing to see the numbers rise.

Counselor Updates

Kaitlyn Blackwell – Lamar Elementary Counselor
Tymmie Boyd – Houston Elementary Counselor
Jolene Williams – Travis Elementary Counselor
Hope Mesler – Jr. High Counselor
Courtney Trammell – High School Counselor
Danielle Harper – High School Counselor
Michaela Rothe– SPED Counselor
Katelyn Lara – Mental Health Counselor
Aimee Schwartz-Jarrett – Mental Health Counselor

All the above counselors from every campus gave detailed reports of all the services being provided to the students of Mineral Wells ISD. These counselors are providing great support for our students who are in need.

School Nurse Update

Ginger Donahoe, Lead Nurse, presented the board with information about bringing the drug Narcan to our campuses because of the nationwide Fentanyl Epidemic.

Action Items:

Consent Agenda Items:

- A. Monthly Financial Reports and Accounts Payable Listing**
- B. Water/Electricity/ Gas Reports**
- C. Minutes of the September 13, 2022 Regular Meeting and Minutes of the**

Joe Ruelas moved and Brandon Hons seconded a motion to approve the consent agenda items as presented. ***The motion carried 5-0. (copies attached)***

September 26,
2022, Special
Called Meeting of
the Board
D. Annual Investment
Report

Discuss, Consider, and
Take Any Necessary Action
Regarding the Donation of
an ARC 1 CNC 4x8 Router
with Accessories

Joe Ruelas moved and Donna Henderson seconded a motion to approve the donation of an ARC 1 CNC 4x8 Router with Accessories. ***The motion carried 5-0.***

Information Only

Angie Myrick invited the Board members to submit names of people who might be interested in joining the SHAC Committee. No names were submitted at this point.

Closed Session Items

No items to vote on.

Calendars

The Board was given calendars for the months of October and November 2022.

Adjournment

Upon a motion by Joe Ruelas and seconded by Donna Henderson, the meeting was adjourned at 8:00p.m. ***The motion passed 5-0.***

Maria Jones, President

Joe Ruelas, Secretary

sc



BOARD OF TRUSTEES Agenda Item

MEETING DATE: 11/7/22

MEETING TYPE:

- Regular Meeting
- Special Meeting

AGENDA ITEM TYPE:

- Action Item
- Non-Action Item

BOARD GOALS (check all that apply)

Academic Goals

- Academic Competitiveness
 - Early Literacy (HB3)
 - Early Math (HB3)
 - Other
- Career Certifications (HB3)

Operational Goals

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

TITLE: Presentation only: 2022 School Year SAT/ACT/TSI results.

RECOMMENDED ACTION: No action required. Presentation purposes only.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):

OVERVIEW:

Presentation of ACT/SAT/TSI results for the last three years and plans to improve scores.

FISCAL IMPACT: N/A

ATTACHMENTS: N/A

DEPARTMENT(S) SUBMITTING FORM: Curriculum, Instruction, and Assessment

DEPARTMENT SIGNATURE/APPROVAL:

Christie Myrick *[Signature]*



BOARD OF TRUSTEES
Agenda Item

MEETING DATE: 11/4/22

MEETING TYPE:

- Regular Meeting
- Special Meeting

AGENDA ITEM TYPE:

- Action Item
- Non-Action Item

BOARD GOALS (check all that apply)

Academic Goals

- Academic Competitiveness
 - Early Literacy (HB3)
 - Early Math (HB3)
 - Other
- Career Certifications (HB3)

Operational Goals

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

TITLE: Discuss, Consider, and Take Any Necessary Action Regarding the Memorandum of Understanding with TEXO ABC AGC, Inc.

RECOMMENDED ACTION: It is recommended that the Board approve the MOU as presented.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):

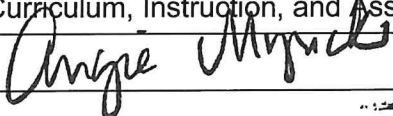

OVERVIEW:

The Memorandum of Understanding between Mineral Wells High School and TEXO ABC AGC, Inc. will provide national credentialed craft training, safety, and certifications through the National Center for Construction Education and Research (NCCER) training process and registry.

FISCAL IMPACT: \$500

ATTACHMENTS: Memorandum of Understanding

DEPARTMENT(S) SUBMITTING FORM: Curriculum, Instruction, and Assessment

DEPARTMENT SIGNATURE/APPROVAL:  



This Memorandum of Understanding (MOU) is created and entered into by and between TEXO ABC AGC, Inc., a Texas not-for-profit corporation located at 11101 N Stemmons FWY, Dallas, Texas 75229, and Mineral Wells High School – Mineral Wells ISD 906 SW 5th Ave Mineral Wells, TX 76067. TEXO and Mineral Wells High School may be referred to collectively as “TEXO” and individually as “*Training Unit.*” The Parties enter this Memorandum of Understanding for the purpose of providing national credentialed craft training, safety, and certifications through the National Center for Construction Education and Research (NCCER) training process and Registry under the following terms and conditions:

Cost Quote Associated with NCCER Accredited Program Facilitation:

Newly Accredited Training Unit set up is a one-time fee of \$500.00 to TEXO.

Accredited Training Unit annual sponsorship program fee to be calculated by the attached tier pricing schedule per school year term (August 2022 – May 19, 2023).

Charges for the NCCER assessments for Students will be a subscription fee of \$45.00 per student per school year term for each NCCER Course of instruction enrolled. (August 2022 – May 19, 2023). To include the cap of 5 retake assessments per course.

Each *newly* approved Training Unit Instructor must attend the required NCCER Instructor Certification Training Program, though the Learning Management System offering with NCCER the fees associated and/or in-person course at \$495.00 per instructor through the Accredited Training Sponsor.

All NCCER Curriculum will be purchased from Pearson directly or through NCCERconnect.

TEXO ABC, AGC NCCER ATS Sponsor Responsibilities:

TEXO Sponsor Representative or approved Administrator will do the following:

- Visit and conduct an initial audit of the Training Unit- Mineral Wells High School.
- Per the NCCER Accreditation Guidelines, this audit will ensure:
 - There is appropriate classroom and lab space. Referenced in the Administrative and Classroom Management Module of the NCCER Instructor Certification Training Program.

- The appropriate equipment/materials are available for (hands-on) performance training and testing. Required by the NCCER Craft Curriculum Manuals and Performance Evaluation Sheet.
 - NCCER curriculum (that is not expired) is available for instructors and trainees.
 - Instructors have the appropriate resources for instruction (i.e., lesson plans, PowerPoints, performance profiles etc.).
 - There are devices (computers/tablets) available for conducting online module testing in the NCCER Testing System.
- Assist Training Unit- Mineral Wells School in registration of the training location in the Registry System (once audited and approved).
 - Audit the Training Unit at least once every 3 years after their initial audit.
 - Provide instructor, curriculum performance evaluator and curriculum proctor training and certification if needed. All certified personnel will be submitted to TEXO via Submission of Curriculum Certification Reporting in the Registry.
 - Conduct evaluations of certified personnel once with in the first year of training and at least once every 3 years thereafter.
 - Ensure that certified individuals are appropriately affiliated with the Training Unit are in the registry system.
 - Provide all certified personnel with oversight, guidance, and resources on the testing system.
 - Ensure all certified personnel are given permission under the Training Unit are in the testing system.
 - Provide training to all certified personnel on NCCER recordkeeping requirements.

Training Unit Mineral Wells High School Responsibilities:

To fulfill the requirements of this MOU, Training Unit- Mineral Wells High School will:

- As part of the initial NCCER Instructor certification process, Mineral Wells High School will provide resumes to TEXO of all instructors and/or performance evaluators utilizing the NCCER standardize training process.
- Allow the Sponsor Representative or appointed Administrator from TEXO to audit the training location as outlined above
- Register the training location (once audited and approved) as a Training Unit under TEXO ABC, AGC, Inc. in the registry system
- Allow and participate in audits as required by NCCER Guidelines and outlined above
- Provide TEXO resumes/documentation for instructors and curriculum performance evaluators for certification purposes
- Ensure Instructors, Curriculum Performance Evaluators and Curriculum Proctors participate in certification training

- Ensure certified personnel participate in evaluations as required by NCCER Guidelines and outlined above
- Ensure instructors and curriculum performance evaluators maintain their NCCER certification by providing opportunities for teaching, testing and performance evaluating trainees
- Provide the following as outlined above:
 - Adequate classroom and lab space. Referenced in the Administrative and Classroom Management Module of the NCCER Instructor Certification Training Program and the State classroom requirements.
 - Adequate space and equipment for module testing (i.e., computer lab, tablets etc.). NCCER Instructor Certification Training Program and any States classroom requirements.
 - Appropriate equipment and materials for (hands-on) performance training and testing. Required by the NCCER Craft Curriculum Manuals and Performance Evaluation Sheet.
 - NCCER curriculum (that is not expired) for instructors and trainees.
 - Instructor resources (i.e., lesson plans, PowerPoints, performance profiles, etc.).
 - Devices (computers/tablets) for online module testing in the NCCER Testing System.
- Use the NCCER Testing System for all module testing.
- Ensure the testing system setup matches the version of curriculum being taught
- Maintain all training documentation (registration & release forms and completed performance profiles) in a locked file cabinet or electronically on a secure server for at least 3 years for audit purposes
- Ensure that paper tests are not used as practice or pre-tests
- Arrange for payment of any fees assessed by TEXO ABC, AGC for their administration of this partnership
- Payment for services is due pursuant to this MOU upon receipt of invoice and payable in U.S. dollars within thirty (30) days of the invoice date without deduction of any kind.

Other Conditions:

Neither the TEXO nor Training Unit – Mineral Wells High School will change any condition of this MOU without informing the other partner. A minimum of 30 days’ notice is required as well as a discussion of the ramifications of the change to the mutual benefit and agreement of each other. At any time either partner may notify the other with 30 days advance notice that their ability to continue with the conditions noted in this MOU will no longer be beneficial and the dissolution of this MOU would be required. In those cases, each partner would be responsible for their own investment of time, talent and funds expended or committed to date of the dissolution.



Agreed upon this 3rd day of October 2022

TEXO ABC, AGC Inc.
Kim-Marie Espinosa
Title: Director of Safety
TEXO The Construction Association ABC, AGC

Training Unit- Mineral Wells High School
Training Unit Representative
Title:

Attachment A:

Program Fee Schedule

50 or less Students- Program Sponsorship Fee	\$300.00 School Year Term
51 -100 Students- Program Sponsorship Fee	\$500.00 School Year Term
101-500 Students Program Sponsorship Fee	\$800.00 School Year Term
501 plus Students Program Sponsorship Fee	\$1000.00 School Year Term
Audit Fee plus IRS approved mileage rate	\$495.00 each 3 years



BOARD OF TRUSTEES
Agenda Item

MEETING DATE: 11/14/22

MEETING TYPE:

- Regular Meeting
- Special Meeting

AGENDA ITEM TYPE:

- Action Item
- Non-Action Item

BOARD GOALS (check all that apply)

Academic Goals

- Academic Competitiveness
 - Early Literacy (HB3)
 - Early Math (HB3)
 - Other
- Career Certifications (HB3)

Operational Goals

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

TITLE: PUBLIC HEARING: Return to In-Person Instruction and Continuity of Services (RIPICS)

RECOMMENDED ACTION: Review (RIPICS) Plan and make changes changes if necessary based on public comment.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):

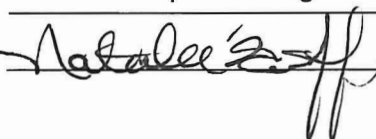
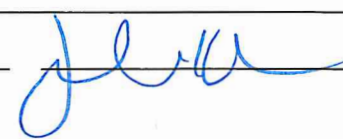
OVERVIEW:

Review our Return to In-Person Instruction and Continuity of Services plan.

FISCAL IMPACT: N/A

ATTACHMENTS: RIPICS Plan

DEPARTMENT(S) SUBMITTING FORM: Ex. Dir. of Special Programs

DEPARTMENT SIGNATURE/APPROVAL:  

**MINERAL WELLS INDEPENDENT SCHOOL
DISTRICT**

**Return to In-Person Instruction and Continuity
of Services (RIPICS) Plan**



The guidance in this document is authorized by Executive Order GA-34, which has the effect of state law under Section 418.012 of the Texas Government Code. Executive Order GA-34 provides TEA with the legal authority to publish requirements for the operation of public school systems during the COVID-19 pandemic. The MWISD Prevention and Response Protocol has been revised to reflect the contents of the TEA's School Health Operations Requirements, found at <https://tea.texas.gov/sites/default/files/covid/SY-20-21-Public-Health-Guidance.pdf>.

This document takes effect June 5, 2021, replacing all prior guidance. TEA recommends that public school systems consult with their local public health authorities and local legal counsel before making final decisions regarding the implementation of this guidance.

This plan was developed with the intent to provide a continuity of services in light of the COVID-19 pandemic. Mineral Wells ISD ensures that the interventions to be implemented will respond to the academic, social, emotional, and mental health needs of all students, and particularly those students disproportionately impacted by the COVID-19 pandemic, including students from low-income families, students of color, English language learners, children with disabilities, students experiencing homelessness, children in foster care, and migratory students.

1. Consider the Center for Disease and Control and the Texas Education Agency guidelines to keep our students and staff safe.
2. Assess academic gaps and provide accelerated instruction closing-the-gap growth opportunities.
3. Evaluate the social and emotional needs of our students and staff.
4. Make every attempt to keep schools open all year without experiencing school closure.

All plans are subject to change based on regulations by the Texas Education Agency and the Office of the Governor of Texas. Parents will be notified if changes are necessary.

Return to In-Person Instruction & Continuity of Services Plan Review		
2021-2022 Year 1	<u>Date of Initial Plan:</u> June 5, 2021	<u>Six Month Review Date:</u> November 29, 2021 <input checked="" type="checkbox"/> No revision needed <input type="checkbox"/> Revisions were made
2022-2023 Year 2	<u>Date of Initial Plan:</u> May 17, 2022 <input checked="" type="checkbox"/> No revision needed <input type="checkbox"/> Revisions were made	<u>Six Month Review Date:</u> November 14, 2022 <input type="checkbox"/> No revision needed <input type="checkbox"/> Revisions were made
2023-2024 Carryover Year	<u>Last required review is 11/14/2022</u> Grant ends 9/30/2024	

Required Actions if Individuals with Test-Confirmed Cases Have Been in a School

1. If an individual who has been in a school is test-confirmed to have COVID-19, the school must notify its local health department, in accordance with applicable federal, state, and local laws and regulations, including confidentiality requirements of the Americans with Disabilities Act (ADA) and Family Educational Rights and Privacy Act (FERPA).

2. Upon receipt of information that any teacher, staff member, student, or visitor at a school is test-confirmed to

have COVID-19, the school must submit a report to the Texas Department of State Health Services via an online form. The report must be submitted each Monday for the prior seven days (Monday-Sunday).

Health and Hygiene Practices: Masks

Per GA-36, school systems cannot require students or staff to wear a mask. GA-36 addresses government-mandated face coverings in response to the COVID-19 pandemic. Other authority to require protective equipment, including masks, in an employment setting is not necessarily affected by GA-36.

School systems must allow individuals to wear a mask if they choose to do so.

Additionally, as a reference for practices recommended by the CDC, see [here](#).

Facility Cleaning

Upgraded cleaning procedures will continue throughout the 2021-2022 and 2022-2023 school year.

Continuity of Services: including but not limited to services to address students' academic needs and students' and staff social, emotional, mental health, and other needs.

All services will be face-to-face for all students beginning 8/18/2021. It is the intent of Mineral Wells ISD to hire additional professional staff to facilitate in the learning loss because of the COVID-19 pandemic. Summer school will be offered to students to compensate for any learning loss caused by the lack of face-to-face instruction.

Mineral Wells ISD will continue to provide district-wide mental health counselors to provide social and emotional counseling to support students and staff.



BOARD OF TRUSTEES Agenda Item

MEETING DATE: 11/14/22

MEETING TYPE:

- Regular Meeting
- Special Meeting

AGENDA ITEM TYPE:

- Action Item
- Non-Action Item

BOARD GOALS (check all that apply)

Academic Goals

- Academic Competitiveness
 - Early Literacy (HB3)
 - Early Math (HB3)
 - Other
- Career Certifications (HB3)

Operational Goals

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

TITLE: Discuss, Consider, and Take Any Necessary Action Regarding the District and Campus Improvement Plans 2022-2023

RECOMMENDED ACTION: It is recommended that the District and Campus Improvement Plans 2022-2023 be approved as presented.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable): Board Policy BQ(Legal) and BQ(Local)

OVERVIEW:

The District's planning process to improve student performance includes the development of the District's educational goals, the legal requirements for the District and Campus Improvement Plans, all pertinent federal planning requirements, and administrative procedures. The Board shall approve the process under which the educational goals are developed and shall ensure that input is gathered from the district-level committee. Board Policy BQ(Local)

The Board shall ensure that a District Improvement Plan and improvement plans for each campus are developed, reviewed, and revised annually for the purpose of improving the performance of all students. The Board shall annually approve district and campus performance objectives and shall ensure that the district and campus plans:

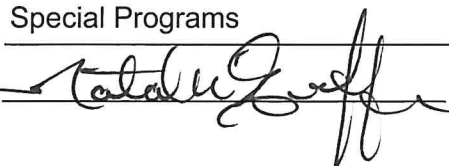
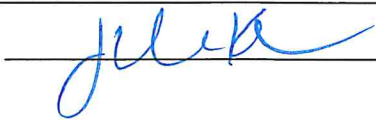
1. Are mutually supportive to accomplish the identified objectives; and
2. At a minimum, support the state goals and objectives under Education Code Chapter 4. Education Code 11.251(a) Board Policy BQ(Legal)

FISCAL IMPACT: N/A

ATTACHMENTS: District and Campus Improvement Plans

DEPARTMENT(S) SUBMITTING FORM: Special Programs

DEPARTMENT SIGNATURE/APPROVAL:

Mineral Wells Elementary Campus Plan Summary

- Travis has added an advanced curriculum option for 6th grade.
 - The goal is to provide an increased rigor for students that are academically ready.
 - This is the second year of this program.
- Lamar Tier 2 and Tier 3 students are being progress monitored through the new DMAC MTSS program to review student interventions and work towards closing instructional gaps.
- 85% percent of Lamar students will be on grade level with their letters and sounds.
- All campuses will focus on writing.
 - Houston third grade teachers are being trained in “Patterns of Power” and it will be implemented in every classroom.
 - All elementary campuses will stress the importance of writing across the curriculum.
- Houston Tier 1 students are receiving enrichment instruction in our Library Learning Lab three days a week. They are focusing on higher level reading, writing, math and science skills.
- Special Education disciplinary placements will be monitored.
 - All campuses will monitor the disciplinary placements of special education students by ensuring all coding is correct.
- Smaller class sizes will be utilized to close the COVID gaps.
 - ESSER funds were used to hire additional staff to lower the teacher/student ratio.
- Bilingual Education will remain a focus on all campuses.
 - Bilingual education classes have been extended through the 6th grade.
- Travis has created scheduling for 6th grade students to begin to mimic secondary scheduling on a smaller scale to better prepare students for the following school year transition and increase responsibility and independence.
- Elementary has implemented the use of Class Dojo as a positive behavior tool and communication system that enables parents to receive daily tracking of their students’ behavior and encourages student’s positive behavior through the use of positive dojo points.
 - Travis Elementary allows students to spend their points on coupons and items in the Dojo store each six weeks. Students look forward to earning their points and being able to spend them as they choose.

MWJH Campus Improvement Plan notes for School Board Presentation 11/14/2022

- By May 2023, 30% of economically disadvantaged students in 7th and 8th grades will score at meets or above as measured by STAAR. This is a 5% gain over last year's percentage. The state's goal was 36% last year.
- By May 2023, 63% of Hispanic students in 7th and 8th grades will show growth in the area of math as measured by STAAR. The state's goal was 69% last year.
- The Emergency Operation Plan will be updated to reflect changes in personnel and facilities and will be routinely reviewed with drills. We will utilize Navigate 360 to input all drill and emergency information.
- MWJH will continue to work to increase the level of rigor on assignments and assessments. Critical thinking seed questions, clear objectives, constructed response opportunities, and differentiated instructional practices will be documented in PLCs and in lesson plans.
- MWJH Math and History department will utilize the Lowman Education program.
- MWJH will devote time during each professional development day, as well as PLCs, to train teachers on differentiated instructional practices.
- MWJH will increase the percentage of students that score meets to 60% and masters to 20% on Reading and Math STAAR. This will be measured by campus-developed assessments through DMAC in Sept/Nov/March and STAAR in May.

Mineral Wells High School Campus Improvement Plan (Bulleled Highlights)

- Develop and strengthen parent and community partnerships
- Working toward returning test scores to pre-covid levels
- Working to improve rankings among comparison groups
- Increasing the number of CTE certifications to higher than the last pre-covid school year
- Continuing to work to improve attendance rates and return to at least pre-covid levels
- Continuing to refine and improve mental health services
- MWHS Principal Advisory Committee

Campus Highlight

- Partnering with the chamber of commerce on a Career Fair and Mock Interviews for our students.

Academy Campus Improvement Plan Highlights

- The Academy currently has a total of 23 active students with 86% carrying at least one at-risk indicator. The state minimum is 75% at-risk for an Alternative Education Campus.
- As of October there have been 4 graduates.
- There are approximately 6 additional students projected to graduate this fall and participate in the December graduation ceremony.
- At this time 50% of graduates have completed the Texas College Bridge college prep coursework, with the annual goal being 25% of all graduates.
- The academy continues to meet high school students where they are, based on their unique circumstances. The Academy also provides an excellent opportunity for students to graduate on time as well as preventing students from dropping out of school or choosing to homeschool.

District Improvement Plan Highlights

To support the well-being of our students and staff, we have implemented the additional measures:

- We are utilizing Navigate 360 to provide us with ways to develop and execute effective school safety and wellness programs. It spans the full spectrum of safety, including threat detection and prevention, mental health and wellness, and safety management and preparedness, providing us with a way to streamline compliance, communicate updates to staff, track required drills and training, collaborate with first responders, and identify gaps in our emergency operations.
- Equipped our campuses with an emergency panic button
- Our route buses are all equipped with security cameras both inside and out
- We are completing the replacement and upgrades to our HVAC systems to improve the indoor air quality in our school facilities

Curriculum enhancements highlights:

- We continue to provide bilingual education through sixth grade. We have also added a second bilingual teacher at second grade and look to add an additional teacher to third grade in 2023.
- Biweekly discussions are being held to discuss special education student discipline.
- This year, as truancy liaison, Mrs. Hobbs is focusing on making sure that we follow the law which indicates that we must utilize certain preventative measures before filing truancy. She has implemented a Mineral Wells Attendance Review Board to enhance truancy prevention and intervention efforts. The review board can and has gathered families from all campuses to discuss attendance and identify and support root causes of absences prior to referring students and families to truancy court.



BOARD OF TRUSTEES Agenda Item

MEETING DATE: 11/14/2022

MEETING TYPE:

- Regular Meeting
- Special Meeting

AGENDA ITEM TYPE:

- Action Item
- Non-Action Item

BOARD GOALS (check all that apply)

Academic Goals

- Academic Competitiveness
 - Early Literacy (HB3)
 - Early Math (HB3)
 - Other
- Career Certifications (HB3)

Operational Goals

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

TITLE: Discuss, Consider, and Take Any Necessary Action Regarding the Donation of \$200 to MWHS Football Team in memory of Vernon Biells

RECOMMENDED ACTION: Approve the donation of \$200 to the MWHS football team.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable): CDC Legal

OVERVIEW:

A conveyance, devise, or bequest of property for the benefit of the public schools, if not otherwise directed by the donor, vests the property in the board or their successors as trustees for those to be benefited by the donation. Funds or other property donated or the income from the property may be spent by the trustees:

1. For any purpose designated by the donor that is in keeping with the lawful purposes of the schools for the benefit of which the donation was made; or
2. For any legal purpose if a specific purpose is not designated by the donor.

FISCAL IMPACT: \$200 positive impact

ATTACHMENTS: Vernon Beills Bio/Story

DEPARTMENT(S) SUBMITTING FORM: Athletics

DEPARTMENT SIGNATURE/APPROVAL:

The Mineral Wells HS Football team would like to thank a few people who would like to remain anonymous for their donation of \$200 to our program in memory of Vernon Bielss. Vernon was a 1955 graduate of MWHS and excelled as a defensive tackle on the football field. He was an army brat, and his father, a major in the U.S. Army was transferred to Ft. Wolters in 1953. In those days, students who moved schools had to sit out a year regardless of the circumstances; so, Vernon had to practice but not play his junior year. He was an outstanding player on the defensive side of the ball his senior season of 1954. The defense gave up only 13 pts a game and the team finished at 5-3-2.

Vernon continued his football career at Arlington State College (now the University of Texas at Arlington) with fellow MWHS alum Charlie Bond. Vernon was a pretty big guy for 1950's standards and reported his freshman year at A.S.C. standing 6'2" and weighed in at 210 lbs. He practiced and played sparingly the first year just like most freshmen. His buddy Charlie moved on after one year, but Vernon stayed due in no small part to a summer growth spurt after his freshman year. Vernon reported to fall camp as a sophomore in 1956 at 6'5" and 280lbs. Needless to say, he was a force to be reckoned with on the field in 1956 and 1957. Arlington State College played in the Junior Rose Bowl in those two seasons and won both games, a feat unmatched in the 31-year history of that game. Vernon was the 1957 Junior Rose Bowl Defensive MVP.

Vernon excelled to the point of accepting an invitation to try out for the Green Bay Packers under legendary coach Vince Lombardi. An injury cut his football career short at that point, but his life story was just beginning. He enlisted in the Army National Guard and soon married Twilla Kay Mitchell. They were blessed with a son, Michael and a daughter, Deborah. Vernon started his own business selling and manufacturing stainless steel in Kennedale, TX. VB Stainless, Inc is still a very successful and respected business today. Vernon's wife Twilla Kay preceded him in death in 1988. In 1989 he met and married Karen Brownlow and they lived happily together enjoying the birth of grandchildren until her death in 2011. He met and married Coral Morrow in 2015 and they loved to travel, fish, watch sports and enjoy life together.

His friend of 70 years Charlie Bond said "There's not a finer, more giving and loving person to have ever walked across my path." It is my recommendation the MWISD school board accept this donation \$200 to the MWHS Football program in the honor and memory of Mr. George Vernon Bielss, Class of 1955.



BOARD OF TRUSTEES
Agenda Item

MEETING DATE: _____

MEETING TYPE:

- Regular Meeting
- Special Meeting

AGENDA ITEM TYPE:

- Action Item
- Non-Action Item

BOARD GOALS (check all that apply)

Academic Goals

- Academic Competitiveness
 - Early Literacy (HB3)
 - Early Math (HB3)
 - Other
- Career Certifications (HB3)

Operational Goals

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

TITLE: Discuss, Consider, and Take Any Necessary Action Regarding the Donation of Lincoln Multiprocess Welders

RECOMMENDED ACTION: It is recommended the board approve the donation.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable): CDC Local

OVERVIEW:

Parker will be donating Lincoln Multiprocess Welders to the Welding program. According to CDC Local, the board must approve any donation over \$1,000.

FISCAL IMPACT: \$1000.00

ATTACHMENTS:

DEPARTMENT(S) SUBMITTING FORM: Career and Technology Education Department

DEPARTMENT SIGNATURE/APPROVAL: Deeann Hampton

Digitally signed by Deeann Hampton
Date: 2022.11.09 09:35:28 -05'00'



BOARD OF TRUSTEES Agenda Item

MEETING DATE: 11/14/22

MEETING TYPE:

- Regular Meeting
- Special Meeting

AGENDA ITEM TYPE:

- Action Item
- Non-Action Item

BOARD GOALS (check all that apply)

Academic Goals

- Academic Competitiveness
 - Early Literacy (HB3)
 - Early Math (HB3)
 - Other
- Career Certifications (HB3)

Operational Goals

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

TITLE: Discuss, Consider, and Take Any Necessary Action to Allow Narcan to be Administered on MWISD campuses

RECOMMENDED ACTION: It is recommended to approve making Narcan available on MWISD campuses and to obtain a standing order from a local physician covering the administration of Narcan on MWISD campuses, and obtain training for Narcan administration on MWISD campuses

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable): WELLNESS AND HEALTH SERVICES
FFAC MEDICAL TREATMENT (LEGAL)

OVERVIEW:

WELLNESS AND HEALTH SERVICES FFAC
MEDICAL TREATMENT (LEGAL)

OPIOID ANTAGONIST MEDICATION

A person or organization acting under a standing order issued by a prescriber may store an opioid antagonist and may distribute an opioid antagonist, provided the person or organization does not request or receive compensation for Health and Safety Code 483.104

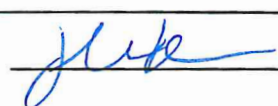
A prescriber may, directly or by standing order prescribe an opioid antagonist to a person in a position to assist a person experiencing an opioid-related drug overdose.
Health and Safety Code 483.102;22TAC 170.6

A person who, acting in good faith and with reasonable care, administers or does not administer an opioid antagonist to another person whom the person believes is suffering an opioid-related drug overdose is not subject to criminal prosecution, sanction under any professional licensing statute, or civil liability, for an act or omission resulting from the Health and Safety Code 483.106

FISCAL IMPACT: None

ATTACHMENTS: _____

DEPARTMENT(S) SUBMITTING FORM: Health Services

DEPARTMENT SIGNATURE/APPROVAL: Virginia Donohoe, RN-BSN 



BOARD OF TRUSTEES Agenda Item

MEETING DATE: 11/14/22

MEETING TYPE:

- Regular Meeting
- Special Meeting

AGENDA ITEM TYPE:

- Action Item
- Non-Action Item

BOARD GOALS (check all that apply)

Academic Goals

- Academic Competitiveness
 - Early Literacy (HB3)
 - Early Math (HB3)
 - Other
- Career Certifications (HB3)

Operational Goals

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

TITLE: Calendars for November and December

RECOMMENDED ACTION: This item is for information only.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):

OVERVIEW:

See attached Calendars

FISCAL IMPACT: N/A

ATTACHMENTS: November and December Calendars

DEPARTMENT(S) SUBMITTING FORM: Superintendent

DEPARTMENT SIGNATURE/APPROVAL: 

November 2022

November 2022							December 2022						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
		1	2	3	4	5			6	7	8	9	10
6	7	8	9	10	11	12	11	12	13	14	15	16	17
13	14	15	16	17	18	19	18	19	20	21	22	23	24
20	21	22	23	24	25	26	25	26	27	28	29	30	31
27	28	29	30										

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Oct 30	31	Nov 1	2	3	4	5
		12:00pm 7th Grade Football vs 2:00pm Copy: 5:00pm Lady Rams 5:00pm MWJH Football	8:15am Copy: TSI testing (Go Center & Tiered Leture Room) - Simonton, Kelly 4:00pm	5:00pm 9th & JV Rams Football vs. Burkburnett (Ram stadium) - Edlio Calendar	MWISD Professional Development Day - 8:00am Copy: District-wide PD- 7:00pm Rams Football	Middle School Regional Clinic (High School- Fine Arts hallway and 10:00am Rams Basketball @ Peaster
6	7	8	9	10	11	12
2:00pm Copy: Open Gym -Boys Basketball (Main gym) - 7:00pm Copy: Open Gym -Girls Basketball	6:30am Copy: LAMAR FALL PICTURE RETAKES - Edlio 4:00pm Copy: District FFA LDE Contest	11:11am Copy: Senior Cap & Gown order & 2:00pm Veterans Day 5:00pm Lady Rams 6:00pm MWHS Rams	4:00pm Hosting Region 7 Choir High School Auditions Round 2- Pre Area (High school Auditorium, Fine Arts	American Legion's Veterans Day Celebration - Edlio Calendar	Student/Staff Holiday - Edlio Calendar	1:00pm MWHS Rams Basketball @ Llano 5:00pm Lady Rams Basketball @ Hico (Hico High School
13	14	15	16	17	18	19
2:00pm Copy: Open Gym -Boys Basketball (Main gym) - 7:00pm Copy: Open Gym -Girls Basketball	7:00pm MWISD Board Meeting (District Services Complex)	5:00pm Lady Rams Basketball @ Springtown 5:30pm 8th Grade Dual Credit Information		1:50pm Apply for Pie -Seniors only 1:50pm Copy: Apply for Pie -Seniors only 5:00pm MWJH Lady	Student/Staff Holiday - Edlio Calendar Lady Rams Basketball vs. Iowa Park (Mineral 5:00pm MWHS Rams Basketball vs. Boyd	5:00pm MWHS Rams Basketball vs. Poolville - Edlio Calendar
20	21	22	23	24	25	26
Student/Staff Holiday - Edlio Calendar						
2:00pm Copy: Open Gym -Boys Basketball 7:00pm Copy: Open Gym -Girls Basketball	Lady Rams Basketball vs. Decatur (Mineral 11:00am MWHS Rams Basketball @ Iowa	10:00am MWHS Rams Basketball @ 11:00am Lady Rams Basketball @			Student/Staff Holiday - Edlio Calendar	
27	28	29	30	Dec 1	2	3
2:00pm Copy: Open Gym -Boys Basketball (Main gym) - 7:00pm Copy: Open Gym -Girls Basketball		Lady Rams Basketball @ Breckenridge (Breckenridge High 4:30pm MWHS Rams Basketball @ Millsap				

