

# Agenda of Board Workshop/Regular Meeting

## The Board of Trustees Mineral Wells ISD

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A Board Workshop/Regular Meeting of the Board of Trustees of Mineral Wells ISD will be held Monday, October 10, 2022, beginning at 5:30 PM in the District Services Complex.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

1. **Call to Order/Establish Quorum**
2. **Board Workshop/Dinner**
3. **Closed Session - Texas Government Code 551.074**
  - A. Texas Government Code 551.074
    - 1) Employment/Appointment/Reassignment/Evaluation/Compensation/Duties of Personnel
    - 2) Renewal/Nonrenewal/Assignment/Reassignment/Probationary Status/Return to Probationary Status/Continuing Status of District Personnel
4. **Open Session - 7:00 p.m.**
5. **Prayer**
6. **Pledges - U.S./Texas Flags**
7. **Mission & Vision Statements**
8. **Public Comment**

**Description:** *Members of the public who desire to address the board regarding an item on this agenda must REGISTER for public comment. Registration will be accepted anytime between the time this agenda is posted online and up to 48 hours before the beginning of the board meeting.*
9. **Special Recognition**
  - A. Principal's Month in Texas  
**Presenter:** Dr. John Kuhn, Superintendent
  - B. Texas Education Human Resources Day  
**Presenter:** Dr. John Kuhn, Superintendent

<b>10. President's Report</b>	
<b>Presenter:</b> Maria Jones, Board President	
<b>11. Superintendent's Reports</b>	
<b>Presenter:</b> Dr. John Kuhn, Superintendent	
A. Enrollment Comparison Report	3
B. Counselor Updates	
<b>Presenter:</b> Dr. John Kuhn, Superintendent	
C. School Nurse Update: Nationwide Fentanyl Epidemic	
<b>Presenter:</b> Ginger Donahoe, Lead Nurse	
<b>12. Consent Agenda Items</b>	
A. Monthly Financial Reports and Accounts Payable Listing	6
B. Water/Electricity/Gas Reports	18
C. Annual Investment Report	22
D. Minutes of the September 13, 2022 Meeting of the Board and Minutes of the September 26, 2022 Special Called Meeting of the Board	25
<b>13. Discuss, Consider, and Take Any Necessary Action Regarding the Donation of an ARC 1 CNC 4x8 Router with Accessories</b>	<b>31</b>
<b>Presenter:</b> Deeann Hampton, CTE Director	
<b>14. Discuss, Consider, and Take Any Necessary Action Regarding Recommendations of the Student Health Advisory Committee (SHAC) for the 2022-2023 School Year</b>	<b>33</b>
<b>Presenter:</b> Angie Myrick, Executive Director of Curriculum	
<b>15. Information</b>	
A. Calendars for October and November	34
<b>16. Vote on Closed Session Items</b>	
<b>17. Adjournment</b>	



# BOARD OF TRUSTEES Agenda Item

MEETING DATE: 10/10/22

**MEETING TYPE:**

- Regular Meeting
- Special Meeting

**AGENDA ITEM TYPE:**

- Action Item
- Non-Action Item

**BOARD GOALS (check all that apply)**

*Academic Goals*

- Academic Competitiveness
  - Early Literacy (HB3)
  - Early Math (HB3)
  - Other
- Career Certifications (HB3)

*Operational Goals*

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

TITLE: Enrollment Comparison September 2022

RECOMMENDED ACTION: This item is for information only.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):

**OVERVIEW:**

See attached report

FISCAL IMPACT: Rising enrollment results in revenue increase

ATTACHMENTS: MWISD Enrollment Comparison/Campus Summary Report

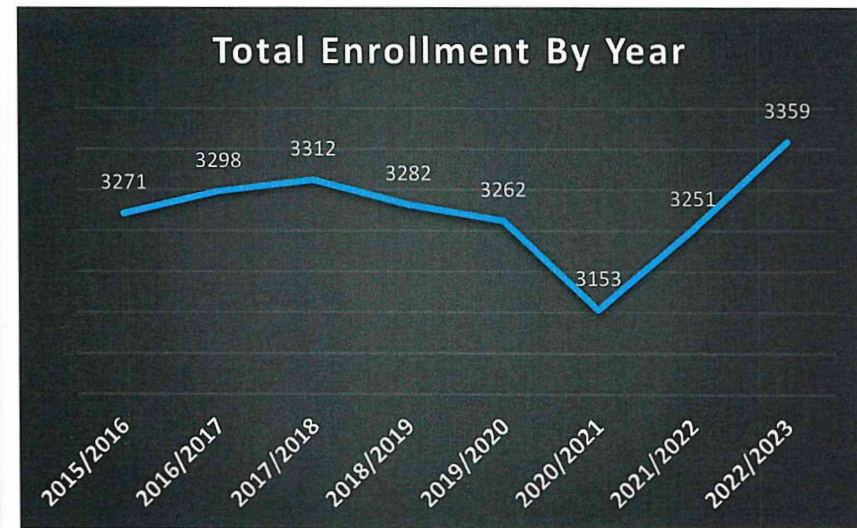
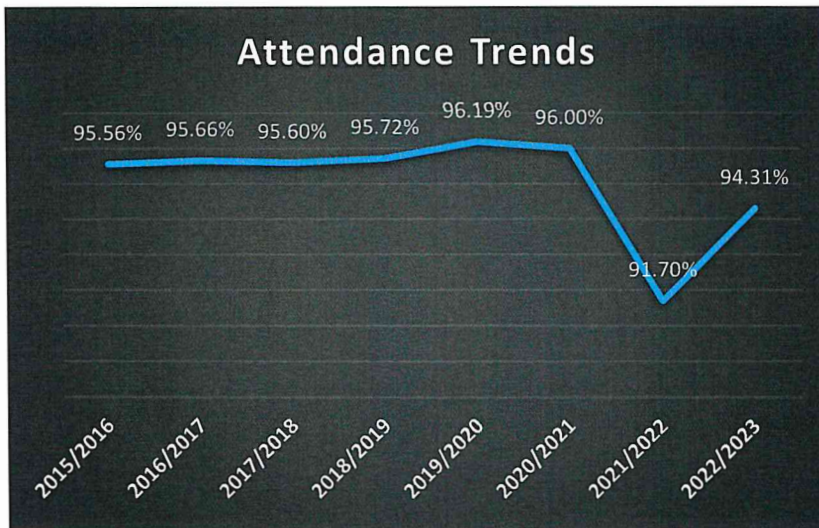
DEPARTMENT(S) SUBMITTING FORM: Superintendent

DEPARTMENT SIGNATURE/APPROVAL: 

## Mineral Wells I.S.D. Monthly Board Report September 2022 (15 Days of School)

<b>Total # of Students:</b>	3359
<b>Refined ADA:</b>	3016.73
<b>% of Attendance:</b>	94.31%

Campus	Total	Refined ADA	%
Mineral Wells H.S.	931	856.66	92.01%
Academy	18	14.5	82.86%
Mineral Wells Jr High	499	472.13	94.86%
Travis Elementary	737	700.44	95.91%
Houston Elementary	483	464.81	96.76%
Lamar Elementary	691	508.19	93.85%



### 6 Year Enrollment Comparison

Campus	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
EE	18	23	26	10	17	16	15	8
PK	156	228	216	216	225	141	198	202
K	241	201	269	248	270	238	212	256
1st	245	243	204	264	250	242	255	225
2nd	223	264	222	210	253	243	234	241
3rd	268	227	266	230	217	241	245	242
4th	263	264	225	247	228	205	243	256
5th	218	262	254	229	241	213	220	257
6th	225	211	264	261	229	242	220	224
7th	234	223	227	263	263	243	253	243
8th	234	221	231	224	251	272	246	256
9th	281	247	242	253	254	264	293	275
10th	241	247	214	204	196	230	234	269
11th	204	219	213	196	174	197	194	205
12th	195	186	197	202	178	146	169	182
Academy	25	32	42	25	16	20	20	18
<b>Total</b>	<b>3,271</b>	<b>3,298</b>	<b>3,312</b>	<b>3,282</b>	<b>3,262</b>	<b>3,153</b>	<b>3,251</b>	<b>3,359</b>

### Attendance Comparison by Year

	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
<b>MWHS</b>	95.77%	95.20%	94.67%	94.35%	89.61%	96.08%	89.06%	92.01%
<b>Academy</b>	88.66%	84.40%	71.02%	81.82%	79.55%	67.53%	77.89%	82.86%
<b>JH</b>	95.56%	95.79%	95.78%	94.82%	96.61%	97.21%	90.74%	94.86%
<b>Travis</b>	95.84%	96.15%	96.51%	96.19%	96.41%	95.13%	93.83%	96.76%
<b>Houston</b>	95.78%	96.27%	97.02%	97.50%	97.70%	96.89%	94.52%	93.85%
<b>Lamar</b>	94.97%	95.76%	96.17%	97.06%	96.07%	96.35%	92.21%	95.91%
<b>TOTAL</b>	95.56%	95.66%	95.60%	95.72%	96.19%	96.00%	91.70%	94.31%



**BOARD OF TRUSTEES**  
**Agenda Item**

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**Operational Goals**

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

**TITLE:** Monthly Financial Reports and Accounts Payable Listing

**RECOMMENDED ACTION:** It is recommended that the monthly Financial Reports and Accounts Payable Listing be approved as presented.

**BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):**

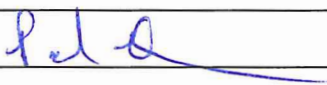
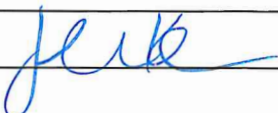
**OVERVIEW:**

See attached information.

**FISCAL IMPACT:** Variable revenue and expenditures to District

**ATTACHMENTS:** Tax Receipt Report, Financial Statement, AP Listing

**DEPARTMENT(S) SUBMITTING FORM:** Business and Finance

**DEPARTMENT SIGNATURE/APPROVAL:**  

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
EICHELBAUM WARDELL H	76007	ANNUAL RETAINER	09/01/2022	96752	R	750.00
SKYWARD, INC	Multiple	Multiple Invoices	09/01/2022	96753	R	67,176.35
CARDMEMBER SERVICE	0831	Registration for Dr. Kuhn for K-12 Law Conference at Dallas Baptist University	09/01/2022	96754	R	65.00
ACE HARDWARE OF MINE	302389	SUPPLIES	09/08/2022	96755	R	17.09
ANCIRA, MICHAEL	0831	FOOTBALL OFFICIAL 8/26/2022	09/08/2022	96756	R	135.00
ANDREATA, KELLY	0831	FOOTBALL GAME WORKER 8/31/22	09/08/2022	96757	R	50.00
AT&T MOBILITY	825071876X	SERVICE	09/08/2022	96758	R	850.93
BENNETT'S OFFICE SUP	Multiple	Multiple Invoices	09/08/2022	96759	R	2,117.62
BRADBURY, DAVID	0831	FOOTBALL OFFICIAL 8/26/2022	09/08/2022	96760	R	135.00
Cross, Elizabeth	0831	LICENSE REIMBURSEMENT	09/08/2022	96761	R	97.00
FORTENBERRY, EDDIE	0831	FOOTBALL OFFICIAL 8/31/22	09/08/2022	96762	R	140.00
FRONTIER WASTE-CRESS	84261	SERVICE	09/08/2022	96763	R	690.09
GOODPASTURE, RON	0831	VOLLEYBALL OFFICIAL 8/20/22	09/08/2022	96764	R	130.00
HATCHER, MICHAEL	0831	VOLLEYBALL OFFICIAL 8/30/22	09/08/2022	96765	R	145.00
IML SECURITY SUPPLY	3352911	MASTER KEYS	09/08/2022	96766	R	551.83
JUDD, PENNY	0831	SECURITY 8/30/2022	09/08/2022	96767	R	135.00
KOMEGAY, JERMAINE	0831	FOOTBALL OFFICIAL 8/26/2022	09/08/2022	96768	R	135.00
LEASOR CRASS, P.C.	10811	LEGAL FEES	09/08/2022	96769	R	4,452.50
PARKER, DONNA	0831	BASKETBALL GAME WORKER 8/30, FOOTBALL GAME WORKER 8/31	09/08/2022	96770	R	75.00
RAGLAND, JERRY	0831	FOOTBALL GAME WORKER 8/31/22	09/08/2022	96771	R	50.00
RASBERRY, SHAWN	0831	FOOTBALL OFFICIAL 8/31/22	09/08/2022	96772	R	140.00
RAYMOND, CASEY	0831	FOOTBALL OFFICIAL 8/26/2022	09/08/2022	96773	R	135.00
SALAZAR, JOE JR	0831	FOOTBALL GAME WORKER 8/31/22	09/08/2022	96774	R	50.00
SNOW GARRETT WILLIAM	78692	ANNUAL AUDIT FEES	09/08/2022	96775	R	10,080.00
STREUN, CHRISTY	0831	SECURITY 8/31/2022	09/08/2022	96776	R	180.00
Swanson, Laurent	0831	FOOTBALL OFFICIAL 8/26/2022	09/08/2022	96777	R	135.00
SWOBODA, JOEL	0831	FOOTBALL OFFICIAL 8/31/2022	09/08/2022	96778	R	140.00
TEX-OMA BUILDERS SUP	787118	PARTS	09/08/2022	96779	R	140.50
THE LONE STAR NEWS G	Multiple	Multiple Invoices	09/08/2022	96780	R	494.00
TRAMMELL, BRENDA	0831	VOLLEYBALL GAME WORKER 8/30/2022	09/08/2022	96781	R	75.00
WestWorks Learning C	1124	CONTRACTED SERVICES	09/08/2022	96782	R	4,987.50
WEX BANK	83214895	FUEL	09/08/2022	96783	R	349.79
WOODFORD, BRENT	0831	VOLLEYBALL OFFICIAL 8/30/2022	09/08/2022	96784	R	130.00
WYNNE, MICHAEL	0831	FOOTBALL OFFICIAL 8/31/2022	09/08/2022	96785	R	140.00
YANKIE, DENISE	0831	VOLLEYBALL OFFICIAL 8/30/2022	09/08/2022	96786	R	145.00
806 TECHNOLOGIES, IN	17742	Invoice 17742 Dated 9/1/2022	09/08/2022	96787	R	2,200.00
AGILE SPORTS TECHNOL	inv0135818	SUPPLIES	09/08/2022	96788	R	10,400.00
BARHAM, LESLEE	0908	INV. 1314107 THEMES & VARIATIONS MUSICPLAY ONLINE/ANNUAL/PAID FOR BY L. BARHAM	09/08/2022	96789	R	174.95
FOOD SERVICE	Multiple	Multiple Invoices	09/08/2022	96790	R	486.86
HIGH SCHOOL	0908	REMB CK #11820, 11821, 11822, 11823, 11819, 11824, 11825,	09/08/2022	96791	R	2,288.00
POWERSCHOOL GROUP LL	INV317647	Invoice INV317647 UT (Talent Ed) Applicant Tracking Onboard	09/08/2022	96792	R	3,328.00
SCRIPPS NATIONAL SPE	SK32-39221	INV. #SK32-39221 SPELLING BEE	09/08/2022	96793	R	182.50
STEPHENVILLE ISD	0901	2022-2023 UIL DISTRICT 6-AAAA DUES	09/08/2022	96794	R	6,500.00

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
TEXAS DEPT OF PUBLIC	CRS-202207	Invoice CRS-202207-243516 Dated 7/31/2022 Background checks	09/08/2022	96795	R	10.00
Therapy Notes, LLC	0901	Therapy Notes Payments for the Year	09/08/2022	96796	R	320.00
TSUG	Multiple	Multiple Invoices	09/08/2022	96797	R	1,350.00
WCRKERS' COMPENSATIO	0901	2022-2023 WORKERS' COMP PREMIUM	09/08/2022	96798	R	69,035.56
HUDSON BUS SALES, LL	0912	2013 STARCRAFT PRODIGY 14 PASSENGER BUSES	09/12/2022	96799	R	97,990.00
ACE HARDWARE OF MINE	301787	MAINTENANCE SUPPLIES	09/14/2022	96800	R	43.16
BALFOUR	Multiple	Multiple Invoices	09/14/2022	96801	R	177.38
BENNETT'S OFFICE SUP	Multiple	Multiple Invoices	09/14/2022	96802	R	2,943.01
CDW-G	Multiple	Multiple Invoices	09/14/2022	96803	R	12,074.60
CITY WATER WORKS	0831	SERVICES	09/14/2022	96804	R	11,874.90
DOSHIER APPLIANCE	151724	PARTS AND INSTALLATION	09/14/2022	96805	R	1,164.90
PEPPER PSYCHOLOGICAL	INV-4173	SERVICES	09/14/2022	96806	R	645.00
PITNEY BOWES GLOBAL	Multiple	Multiple Invoices	09/14/2022	96807	R	818.31
SHELL ENERGY SOLUTIO	1820357	SERVICE	09/14/2022	96808	R	58,341.90
TEX-OMA BUILDERS SUP	Multiple	Multiple Invoices	09/14/2022	96809	R	2,229.00
DE LAGE LANDEN PUBLI	77311809	FINAL LEASE PAYMENT	09/14/2022	96810	R	30,329.50
EDUCATION SERVICE CT	3002300016	Hotel Reservations for John Kuhn for Fall Superintendents Conference 11/9/22 - 11/10/22	09/14/2022	96811	R	129.00
FAIRFIELD INN & SUIT	0914	Room Reservations for Maria Jones for TASA/TASB Convention Sept. 22-24	09/14/2022	96812	S	515.40
FAIRFIELD INN & SUIT	0914-1	Room Reservations for Joe Ruelas for TASA/TASB Convention September 22-24	09/14/2022	96813	S	515.40
FCOD SERVICE	0901	Teacher Appreciation	09/14/2022	96814	R	58.91
Fowler, Kendra	0914	Mileage-WS 9-14-2022	09/14/2022	96815	R	55.75
GLEN ROSE BAND BOOST	0914	ENTRY	09/14/2022	96816	R	400.00
Hammer, Valerie	0914	TRAVEL REIMBURSEMENT 9/1/22	09/14/2022	96817	R	15.00
HIGH SCHOOL	0914	REIMBURSE CK #11830,11826,11827,11828,11829	09/14/2022	96818	R	1,075.00
JONES, MARIA	0914	Board member travel expenses	09/14/2022	96819	R	310.00
KISTNER, ABIGAIL	0907	CLINICIAN	09/14/2022	96820	R	330.00
KYOCERA DOCUMENT SOL	Multiple	Multiple Invoices	09/14/2022	96821	R	1,854.56
MINERAL WELLS JR. HI	0914	REIMBURSE CHECK #874, 875, 876	09/14/2022	96822	R	876.00
MINERAL WELLS CHAMBE	19666	Chamber Banquet Table	09/14/2022	96823	R	550.00
POULIN, ROBERT	202204	DESIGN	09/14/2022	96824	R	2,000.00
RUELAS, JOE	0914	Board member travel expenses	09/14/2022	96825	R	310.00
SCRIPPS NATIONAL SPE	SK32-38465	National Spelling Bee Registration Fee	09/14/2022	96826	R	182.50
Sproles, Amy	0914-1	Meals for WS-Cohort for New Teachers of Students w/Complex Needs 9-8-23	09/14/2022	96827	R	10.00
TASB	Multiple	Multiple Invoices	09/14/2022	96828	R	2,865.16
TCEA	Multiple	Multiple Invoices	09/14/2022	96829	R	438.00
TEXAS ASSOC. OF MID-	0901	Texas Association of Mid-size Schools Dues for 2022-2023	09/14/2022	96830	R	500.00
TEXAS EDUCATION NEWS	0914	Annual subscription to Texas Education News	09/14/2022	96831	R	215.00
TEXAS HIGH SCHOOL CO	0914	MEMBERSHIP	09/14/2022	96832	R	1,260.00

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
U.S. POSTAL SERVICE(	48662662	POSTAGE	09/14/2022	96833	R	3,000.00
UIL REGION VII MUSIC	0914	ENTRY	09/14/2022	96834	R	475.00
UNITED REFRIGERATION	86491647-0	Ag Freezer parts	09/14/2022	96835	R	112.30
UNIVERSITY OF TEXAS	0914	2022-2023 UIL MEMBERSHIP FEES	09/14/2022	96836	R	2,950.00
WALMART CAPITAL ONE	Multiple	Multiple Invoices	09/14/2022	96837	R	811.10
WEATHERFORD DEMOCRAT	6020	Subscription for Weatherford Democrat for 52 weeks	09/14/2022	96838	R	191.88
BENNETT'S OFFICE SUP	Multiple	Multiple Invoices	09/20/2022	96839	R	1,711.87
Mendez-Vergara, Ruth	0831	CONTRACTED SERVICES	09/20/2022	96840	R	1,416.56
NAPA AUTOMOTIVE PART	Multiple	Multiple Invoices	09/20/2022	96841	R	83.06
TEXAS GAS SERVICES	0831	SERVICE	09/20/2022	96842	R	2,939.12
AIRGAS USA, LLC	9129376691	Supplies	09/20/2022	96843	R	472.57
ALERT SERVICES INC	Multiple	Multiple Invoices	09/20/2022	96844	R	5,923.90
ANDREATTA, KELLY	0920	FOOTBALL GAME WORKER 9,6,13,15	09/20/2022	96845	R	150.00
B & H PHOTO	205646105	Shure wireless microphone (LES)	09/20/2022	96846	R	515.16
BAKER, FRANKLIN	0920	SECURITY 9/8,9	09/20/2022	96847	R	315.00
BARKER, CAEDEN	0920	FOOTBALL GAME WORKER 9/9/22	09/20/2022	96848	R	35.00
BCSHER, DANTE	0920	FOOTBALL OFFICIAL 9/9/2022	09/20/2022	96849	R	135.00
BEWLEY, CHAD	0920	FOOTBALL OFFICIAL 9/6/2022	09/20/2022	96850	R	135.00
BCOKER, AARON	0920	FOOTBALL OFFICIAL 9/15/22	09/20/2022	96851	R	145.00
CAROLYN NUSSBAUM MUS	147870DG	SUPPLIES	09/20/2022	96852	R	56.89
CCLWELL, NATHAN	0920	FOOTBALL GAME WORKER 9/9/22	09/20/2022	96853	R	50.00
CROW, MARK	0920	FOOTBALL OFFICIAL 9/6/22	09/20/2022	96854	R	135.00
DUGGIN, TIM	0920	FOOTBALL OFFICIAL 9/15/22	09/20/2022	96855	R	145.00
EASTMAN, JOE	0920	FOOTBALL GAME WORKER 9/6,9,15	09/20/2022	96856	R	300.00
EDWARDS, DENISE	0920	August Mileage (36.5 miles x .625)	09/20/2022	96857	R	22.81
EICHELBAUM WARDELL H	76432	Legal Issues for School Secretaries Order ID#11016	09/20/2022	96858	R	200.00
FOLEY, LLOYD	0920	SECURITY 9/1,6,8	09/20/2022	96859	R	495.00
FORTENBERRY, EDDIE	0920	FOOTBALL OFFICIAL 9/15/22	09/20/2022	96860	R	145.00
FRIENDS OF TEXAS PUB	20220901	Membership dues for John Kuhn for Friends of Texas Public Schools	09/20/2022	96861	R	350.00
GLOVER, BRANDON	0920	SECURITY 9/9/22	09/20/2022	96862	R	225.00
GOODPASTURE, RON	0920	VOLLEYBALL OFFICIAL 9/2/22	09/20/2022	96863	R	130.00
GOTO COMMUNICATIONS,	IN71014053	SERVICE	09/20/2022	96864	R	7,295.59
GRAY, DANIEL	0920	FOOTBALL GAME WORKER 9/9/22	09/20/2022	96865	R	50.00
HAMPTON, DEEANN	0920	Region 11 Meetings	09/20/2022	96866	R	72.75
HICKS, TOMMIE	0920	FOOTBALL OFFICIAL 9/9/22	09/20/2022	96867	R	135.00
HIGH SCHOOL	0920	REIMB CK#11835, 11831, 11832, 11833, 11834, 11837, 11838, 11839, 11840, 11836	09/20/2022	96868	R	2,956.50
JUDD, PENNY	0920	SECURITY 9/2,8,9,13	09/20/2022	96869	R	630.00
KYOCERA DOCUMENT SOL	Multiple	Multiple Invoices	09/20/2022	96870	R	2,344.24
LATHAM, PAUL	0920	VOLLEYBALL OFFICIAL 9/2,13	09/20/2022	96871	R	290.00
Lively, Thomas	0920	Meal Reimbursement	09/20/2022	96872	R	10.00
MAGNESS, LEE	0920	FOOTBALL OFFICIAL 9/9/22	09/20/2022	96873	R	135.00
Mallory, Susan	0920	Reimbursement of fingerprint fee	09/20/2022	96874	R	49.26
MARTIN, MEAGAN	0920	VOLLEYBALL GAME WORKER 9/8/22	09/20/2022	96875	R	75.00
MENCHACA, CRISTAL	0920	SECURITY 9/9,13,15	09/20/2022	96876	R	540.00
MILLIKEN, MARK	0920	FOOTBALL GAME WORKER 9/9/22	09/20/2022	96877	R	50.00
MINERAL WELLS JR. HI	0920	REIMBURSE PETTY CASH	09/20/2022	96878	R	180.00

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
MITCHELL, JENNIFER	0920	FOOTBALL GAME WORKER 9/9/22	09/20/2022	96879	R	50.00
MORRIS, GARREN	0920	FOOTBALL OFFICIAL 9/15/22	09/20/2022	96880	R	145.00
PALO PINTO APPRAISAL	0801	4TH QTR PAYMENT	09/20/2022	96881	R	72,041.31
PARKER COUNTY APPRAI	0919	4TH QUARTER PAYMENT	09/20/2022	96882	R	840.75
PARKER, DONNA	0920	VOLLEYBALL GAME WORKER 9/9,15	09/20/2022	96883	R	100.00
PATTERSON, DONNA	0920	VOLLEYBALL OFFICIAL 9/13/22	09/20/2022	96884	R	130.00
RAGLAND, JERRY	0920	FOOTBALL GAME WORKER 9/6,13,15	09/20/2022	96885	R	150.00
RAMSAY, CHARLES	0920	GOOTBALL OFFICIAL 9/6/22	09/20/2022	96886	R	135.00
RASBERRY, SHAWN	0920	FOOTBALL OFFICIAL 9/13/22	09/20/2022	96887	R	135.00
RHODES, EMILY	0920	VOLLEYBALL OFFICIAL 9/13/22	09/20/2022	96888	R	145.00
RICHARDS, LEAH	0920	VOLLEYBALL OFFICIAL 9/1,8	09/20/2022	96889	R	145.00
ROBERTS, COREY	0920	FOOTBALL OFFICIAL 9/9/22	09/20/2022	96890	R	135.00
SALAZAR, JOE JR	0920	FOOTBALL GAME WORKER 9/6,9,13,15	09/20/2022	96891	R	200.00
SANCHEZ, OSCAR	0920	VOLLEYBALL OFFICIAL 9/9/22	09/20/2022	96892	R	145.00
SCRIPPS NATIONAL SPE	SK32-39349	Registration for Spelling Bee	09/20/2022	96893	R	182.50
SEATON, THOMAS	0920	OFFICIAL 9/9/22	09/20/2022	96894	R	225.00
SKILLSUSA TEXAS	S90690	Skills USA Fall Leadership Conference	09/20/2022	96895	R	180.00
SMETHERS, DELENA	0920	FOOTBALL GAME WORKER 9/9/22	09/20/2022	96896	R	50.00
STREUN, CHRISTY	0920	SECURITY 9/9/22	09/20/2022	96897	R	225.00
Stutts, Beau	0920	TRAVEL REIMBURSEMENT PIG SHOPPING	09/20/2022	96898	R	647.89
STYER, KAYLEE	0920	VOLLEYBALL OFFICIAL 9/9/22	09/20/2022	96899	R	130.00
SWOBODA, JOEL	0920	FOOTBALL OFFICIAL 9/9,13	09/20/2022	96900	R	270.00
TARVER, REECE	0920	FOOTBALL OFFICIAL 9/13/22	09/20/2022	96901	R	135.00
TASB	631374	Invoice 631374 Dated 9/1/2022 HR Service Subscription	09/20/2022	96902	R	1,800.00
TEX-OMA BUILDERS SUP	788333	DOOR	09/20/2022	96903	R	6,320.00
TEXAS ASSOCIATION OF	3866	MEMBERSHIP	09/20/2022	96904	R	180.00
THIRTYSEVEN4, LLC	090822-257	Thirtyseven4 AV licenses	09/20/2022	96905	R	792.00
Tincher, Brent	0920	Travel	09/20/2022	96906	R	62.75
TRAMMELL, BRENDA	0920	VOLLEYBALL OFFICIAL 9/1,8	09/20/2022	96907	R	145.00
UNITE PRIVATE NETWOR	SCM-22-000	Monthly WAN service due 10/01/2022	09/20/2022	96908	R	839.15
WALDEN, JULIE	0920	VOLLEYBALL OFFICIAL 9/8/22	09/20/2022	96909	R	145.00
WATSON, COLTON	0920	FOOTBALL GAME WORKER 9/9/22	09/20/2022	96910	R	50.00
WHITE, JOHN	0920	VOLLEYBALL GAME WORKER 9/9/22	09/20/2022	96911	R	130.00
WILLIAMS, PATTI	0920	VOLLEYBALL OFFICIAL 9/2/22	09/20/2022	96912	R	145.00
WILSON SPORTS INSURA	HS-2022	2022-2023 STUDENT/ATHLETIC INSURANCE POLICY	09/20/2022	96913	R	26,843.00
WOODFORD, BRENT	0920	VOLLEYBALL OFFICIAL 9/2/22	09/20/2022	96914	R	130.00
N2Y LLC	INV-105639	N2Y -Unique Instructional Curriculum 2022-2023 All Campuses	09/20/2022	96915	R	15,644.50
AT&T LONG DISTANCE	811340500	SERVICE-CORPORATION #346970 811340500-0	09/28/2022	96916	R	192.94
AT&T	0928	SERVICE-ACCOUNT 940 325-3263 346 8	09/28/2022	96917	R	1,507.65
AT&T MOBILITY	2872561331	SERVICE	09/28/2022	96918	R	207.85
Baker, Jeanne	0928	MEMBERSHIP	09/28/2022	96919	R	120.00
BENNETT PRINTING	34801	Business Cards-Adams	09/28/2022	96920	R	64.00
BILL'S DIESEL & WREC	4448	TRANSPORTATION - TOWING FEE	09/28/2022	96921	R	700.00
CDW-G	CQ28212	Airtame 2 Wireless Adapter	09/28/2022	96922	R	8,600.00
COWTOWN TIMING	1448	SERVICE	09/28/2022	96923	R	1,533.00

VENDOR	INVOICE	INVOICE	CHECK	CHECK CHE		AMOUNT
	NUMBER	DESCRIPTION	DATE	NUMBER	TYP	
CRISIS PREVENTION IN	CUS0308642	PBLN2ONCI Non Violent Crisis Intervention Blended Learning On-Line + Workbook	09/28/2022	96924	R	409.90
EDUCATION SERVICE CT	Multiple	Multiple Invoices	09/28/2022	96925	R	4,110.12
Edwards Risk Managem	2022-MWISD	2022-2023 POLICY NUMBER PC182-903-22	09/28/2022	96926	R	416,930.00
FOOD SERVICE	0913	Travis Sped Snacks	09/28/2022	96927	R	1,005.80
FRONTIER WASTE-CRESS	0926	SERVICE	09/28/2022	96928	R	6,668.84
Gonzalez, Elizabeth	0928	Meal Money Elizabeth Gonzalez Legal Issues for School Secretaries	09/28/2022	96929	R	10.00
GRAHAM HS BAND BOOST	09022022	ENTRY	09/28/2022	96930	R	150.00
HIGH SCHOOL	0928	REIMB CK #11843, 11846, 11847, 11844, 11845, 11842, 11849, 11850, 11841, 11848	09/28/2022	96931	R	3,016.00
INDUSTRIAL POWER TRU	Multiple	Multiple Invoices	09/28/2022	96932	R	5,936.85
KENT DISTRIBUTORS, I	IN-094523	TRANSPORTATION- FUEL PURCHASE	09/28/2022	96933	R	8,505.90
KISTNER, ABIGAIL	003	CONSULTANT	09/28/2022	96934	R	80.00
KYOCERA DOCUMENT SOL	Multiple	Multiple Invoices	09/28/2022	96935	R	1,751.81
Moak Casey	Multiple	Multiple Invoices	09/28/2022	96937	R	1,000.00
MOSYLE CORPORATION	2244668	Mosyle MDM (iPad adds)	09/28/2022	96938	R	11.00
N-TUNE	Multiple	Multiple Invoices	09/28/2022	96939	R	2,775.99
NIMCO	513102	RED RIBBON WEEK SUPPLIES	09/28/2022	96940	R	364.32
PARKER, MONTY	A9210a	Generator install for NOC	09/28/2022	96941	R	9,938.79
PC PARTS PLUS dba CH	145094	Chromebook parts	09/28/2022	96942	R	3,248.95
PCAT	D18290323A	DEDUCTIBLE	09/28/2022	96943	R	1,000.00
PRECISION BUSINESS M	109263	QUOTE #18255 PRECISION CARE AGREEMENTS	09/28/2022	96944	R	650.00
Raffaele, Anthony	0928	TRANSPORTATION - CDL EMPLOYEE REIMBURSEMENT	09/28/2022	96945	R	97.00
SCRIPPS NATIONAL SPE	SK32-39295	Scripps Spelling Bee Enrollment Invoice# 451342-0749	09/28/2022	96946	R	182.50
Sneed, Willie	0928	MAINTENANCE-September 2022	09/28/2022	96947	R	15.00
STVCNC	INV-003982	Supplies	09/28/2022	96948	R	70.00
TARPLEY MUSIC	Multiple	Multiple Invoices	09/28/2022	96949	R	739.89
TASBO	384229	TASBO courses	09/28/2022	96950	R	390.00
TCEA	Multiple	Multiple Invoices	09/28/2022	96951	R	1,745.00
TEPSA	Multiple	Multiple Invoices	09/28/2022	96952	R	1,092.00
TEXAS DEPT OF PUBLIC	CRS-202208	Invoice CRS-202208-245471	09/28/2022	96953	R	31.00
THE FLOWER SHOP AT 7	002428	FLORAL ARRANGEMENT	09/28/2022	96954	R	70.36
TMEA REGION 7 VOCAL	0928	ENTRY	09/28/2022	96955	R	275.00
TSUG	TSUG220920	Registration for TSUG 2022	09/28/2022	96956	R	465.00
UNITED STATES POSTAL	31964646	POSTAGE	09/28/2022	96957	R	2,500.00
WALMART CAPITAL ONE	Multiple	Multiple Invoices	09/28/2022	96959	R	1,697.41
WICHITA FALLS HIGH S	0928	ENTRY - VARSITY GIRLS SOCCER TOURNAMENT	09/28/2022	96960	R	250.00
INTERGRATED SYSTEMS	0726355	2022-2023 SKYWARD HOSTING SERVICES	09/01/2022	222300002	A	6,296.40
Hall, Kay	0914	REIMBURSE SCHOOL BOARD MEAL	09/14/2022	222300003	A	26.47
Gilbert, Thomas	0928	MAINTENANCE-September 2022	09/28/2022	222300004	A	15.00

Totals for checks 1,089,395.56

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
180	CO-CURRICULAR	0.00	0.00	74,259.17	74,259.17
199	GENERAL FUND	0.00	0.00	1,015,136.39	1,015,136.39
***	Fund Summary Totals ***	0.00	0.00	1,089,395.56	1,089,395.56

\*\*\*\*\* End of report \*\*\*\*\*

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
KLEMENT DISTRIBUTION	0831	Ice Cream supplies	09/08/2022	6231	R	1,495.15
LABATT FOOD SERVICE	0831	Grocery orders	09/08/2022	6232	R	155,644.35
Wells, David	0831	Employee In District Travel	09/08/2022	6233	R	104.94
BORDEN DAIRY	0831	milk	09/14/2022	6234	R	15,236.78
FWLER, TAMMY	0831	Employee in District Travel	09/14/2022	6235	R	20.31
PATINO, PAMELA	0831	Employee In District Travel	09/14/2022	6236	R	14.88
FORTE DFW LLC	10388	Commodity storage and delivery	09/28/2022	6237	R	1,269.85

Totals for checks 173,786.26

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
240	FOOD SERVICE	0.00	0.00	173,786.26	173,786.26
***	Fund Summary Totals ***	0.00	0.00	173,786.26	173,786.26

\*\*\*\*\* End of report \*\*\*\*\*

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
ALLSTAR ATHLETICS	2986	SUPPLIES	09/14/2022	19317	R	816.36
BENNETT'S OFFICE SUP	0247920-00	SUPPLIES	09/14/2022	19318	R	441.80
BENNETT'S OFFICE SUP	0247951-00	SUPPLIES	09/14/2022	19318	R	109.56
IXL LEARNING	S445121	Upgrade IXL site license	09/14/2022	19319	R	550.00
MICHAEL K. MARSHALL	0901	Marshall Memo	09/14/2022	19320	R	160.00
READ NATURALLY	256534	Read Live Licenses	09/14/2022	19321	R	690.00
Sproles, Amy	0914	Mileage for WS 9-8-22	09/14/2022	19322	R	53.25
BRAZOS RIVER RDSPD	0920	Sept. Coop Payment & Admin. Fee	09/20/2022	19323	R	25,550.00
ENVIROMATIC SERVICES	SV23968	HVAC Equipment and DDC Controls Replacement	09/20/2022	19324	R	321,544.37
SCHOLASTIC INC.	M7312244	Story works	09/20/2022	19325	R	3,035.24
BCTANICAL RESEARCH I	10225871	Botanical garden field trip	09/27/2022	19326	R	188.00
FAMOUS MINERAL WATER	B2294	Inv. # B2294 8 #1-5 Gallon Water	09/28/2022	19327	R	58.00
LOWMAN CONSULTING LL	3616	Lowman Education Social Studies, Math, and Algebra materials	09/28/2022	19328	R	8,000.00
PROJECT LEAD THE WAY	356393	Online 40-hour training- Automation and Robotics	09/28/2022	19329	R	1,200.00
WALMART CAPITAL ONE	03557	STUCO	09/28/2022	19330	R	341.00
Totals for checks						362,737.58

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
224	IDEA-B FORMULA	0.00	0.00	25,550.00	25,550.00
255	TITLE II, PART A-SUP EFF INSTR	0.00	0.00	8,160.00	8,160.00
263	Title III, PART A-ELA	0.00	0.00	878.00	878.00
270	TITLE V,B,SP 2, RLIS	0.00	0.00	1,200.00	1,200.00
281	ESSER II PPRP	0.00	0.00	321,544.37	321,544.37
282	ESSER III	0.00	0.00	3,585.24	3,585.24
364	IDEA PART B, FORMULA ARP	0.00	0.00	53.25	53.25
461	CAMPUS ACTIVITY FUND	0.00	0.00	1,766.72	1,766.72
***	Fund Summary Totals ***	0.00	0.00	362,737.58	362,737.58

\*\*\*\*\* End of report \*\*\*\*\*

**October 10, 2022 BOARD MEETING  
2021-2022 TAX COLLECTIONS  
AS Of AUGUST 31, 2022**

<b>MAINTENANCE &amp; OPERATIONS</b>						
	LEVY	MONTHLY ACTIVITY	PRIOR ACTIVITY	YEAR-TO-DATE ACTIVITY	BALANCE DUE	YEAR-TO-DATE PERCENTAGE COLLECTED
CURRENT TAXES	\$ 9,615,196.00	\$ 68,921.54	\$ 9,835,318.33	\$ 9,904,239.87	\$ (289,043.87)	103.01%
DELINQUENT TAXES	\$ 246,021.00	\$ 28,354.50	\$ 255,554.32	\$ 283,908.82	\$ (37,887.82)	115.40%
PENALTY & INTEREST	\$ 174,696.00	\$ 23,673.10	\$ 171,772.45	\$ 195,445.55	\$ (20,749.55)	111.88%
GRAND TOTAL	\$ 10,035,913.00	\$ 120,949.14	\$ 10,262,645.10	\$ 10,383,594.24	\$ (347,681.24)	103.46%

0

<b>INTEREST &amp; SINKING</b>						
	LEVY	MONTHLY ACTIVITY	PRIOR ACTIVITY	YEAR-TO-DATE ACTIVITY	BALANCE DUE	YEAR-TO-DATE PERCENTAGE COLLECTED
CURRENT TAXES	\$ 3,323,733.00	\$ 23,823.75	\$ 3,399,723.49	\$ 3,423,547.24	\$ (99,814.24)	103.00%
DELINQUENT TAXES	\$ 62,770.00	\$ 8,998.70	\$ 80,721.43	\$ 89,720.13	\$ (26,950.13)	142.93%
PENALTY & INTEREST	\$ 47,952.00	\$ 7,589.02	\$ 52,839.43	\$ 60,428.45	\$ (12,476.45)	126.02%
GRAND TOTAL	\$ 3,434,455.00	\$ 40,411.47	\$ 3,533,284.35	\$ 3,573,695.82	\$ (139,240.82)	104.05%



**BOARD OF TRUSTEES**  
**Agenda Item**

MEETING DATE: 10/10/22

**MEETING TYPE:**

- Regular Meeting
- Special Meeting

**AGENDA ITEM TYPE:**

- Action Item
- Non-Action Item

**BOARD GOALS (check all that apply)**

**Academic Goals**

- Academic Competitiveness
  - Early Literacy (HB3)
  - Early Math (HB3)
  - Other
- Career Certifications (HB3)

**Operational Goals**

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

**TITLE:** Water/Electricity/Gas Reports

**RECOMMENDED ACTION:** It is recommended that the Water/Electricity/Gas Reports be approved as presented.

**BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):**

**OVERVIEW:**

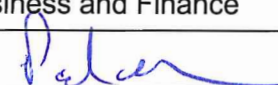
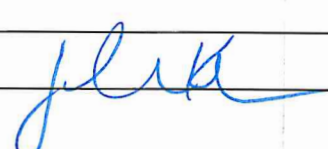
See attached utility reports.

**FISCAL IMPACT:** Variable cost to District

**ATTACHMENTS:** Water/Electricity/Gas Reports

**DEPARTMENT(S) SUBMITTING FORM:** Business and Finance

**DEPARTMENT SIGNATURE/APPROVAL:**

 \_\_\_\_\_  \_\_\_\_\_

Gas

2015-2016	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	551.84	876.92	811.28	3,194.39	4,208.18	4,040.01	1,327.14	736.38	423.32	319.76	244.71	324.89	17,058.82
MW Academy	42.55	42.55	42.55	79.84	90.58	103.41	60.93	48.73	43.42	42.55	43.56	42.55	689.22
Junior High	142.55	226.20	566.12	3,189.08	3,424.80	4,077.63	1,607.25	1,031.52	366.05	224.31	158.07	110.35	15,114.00
Travis	151.31	204.71	469.75	1,921.77	2,598.33	2,675.07	1,318.77	566.16	200.93	124.67	104.21	110.35	10,446.23
Houston	126.79	188.27	253.78	1,116.70	1,573.45	1,872.61	915.62	381.99	144.06	131.26	105.11	106.55	6,921.19
Lamar	181.92	247.71	1,023.00	3,139.21	3,676.37	3,056.41	1,095.53	426.77	165.35	82.22	55.40	51.82	13,211.71
DSC	46.22	48.51	202.30	1,397.68	1,703.64	1,598.46	644.44	240.37	114.28	68.93	58.09	59.97	6,182.89
Athletics	42.55	42.55	42.55	42.55	42.55	42.55	42.55	43.49	42.55	42.55	42.55	42.55	511.54
Transportation	52.36	48.51	56.51	727.89	1,034.43	972.76	693.35	105.41	85.59	88.71	90.35	96.15	4,052.02
<b>Total</b>	<b>1,338.09</b>	<b>1,925.93</b>	<b>3,467.84</b>	<b>14,809.11</b>	<b>18,352.33</b>	<b>18,453.91</b>	<b>7,705.58</b>	<b>3,570.89</b>	<b>1,585.55</b>	<b>1,124.96</b>	<b>902.05</b>	<b>945.38</b>	<b>74,181.62</b>

2016-2017	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	604.99	973.81	2,123.93	4,204.14	5,986.69	4,607.88	2,605.42	1,593.29	594.71	313.63	228.21	348.17	24,184.87
MW Academy	42.55	44.25	42.55	107.92	185.50	126.77	128.27	77.07	43.59	42.55	43.73	42.55	927.30
Junior High	183.91	262.38	527.74	2,586.04	3,696.92	4,908.83	1,805.30	772.50	447.72	347.24	192.35	86.83	15,817.76
Travis	149.29	194.26	351.21	2,030.50	3,476.95	2,773.33	1,039.06	474.97	246.93	164.07	117.23	114.43	11,132.23
Houston	151.95	192.24	309.48	755.98	446.91	359.19	194.99	90.51	86.03	85.10	85.10	85.10	2,842.58
Lamar	129.85	346.88	1,341.96	2,927.79	4,188.51	2,884.89	1,500.08	492.31	246.27	87.76	47.91	59.44	14,263.65
DSC	47.89	50.63	91.98	1,238.59	2,142.99	1,636.62	715.08	298.26	205.58	135.89	85.85	46.95	6,696.31
Athletics	42.55	42.55	42.55	42.55	42.55	42.55	42.55	43.49	42.55	42.55	42.55	42.55	511.54
Transportation	96.04	107.23	164.20	826.59	1,630.72	1,389.34	280.51	134.65	88.79	74.14	63.51	44.02	4,899.74
<b>Total</b>	<b>1,449.02</b>	<b>2,214.23</b>	<b>4,995.60</b>	<b>14,730.10</b>	<b>21,797.74</b>	<b>18,729.40</b>	<b>8,311.26</b>	<b>3,977.05</b>	<b>2,002.17</b>	<b>1,292.93</b>	<b>906.44</b>	<b>870.04</b>	<b>81,275.98</b>

2017-2018	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	615.95	740.47	1,026.91	3,569.45	7,600.59	5,612.48	2,846.87	759.23	569.07	213.11	373.85	430.89	24,358.87
MW Academy	42.55	42.55	63.93	122.50	308.31	182.05	147.66	72.57	55.69	42.55	43.93	42.55	1,166.84
Junior High	163.62	220.76	844.47	2,651.06	5,403.41	4,533.34	2,360.45	1,263.58	463.54	243.79	223.61	237.34	18,608.97
Travis	143.39	167.96	498.06	2,140.69	4,670.36	3,087.28	2,017.47	818.30	446.94	271.96	302.01	292.44	14,856.86
Houston	85.10	114.81	301.84	501.29	5,862.55	1,316.94	523.74	271.86	190.19	117.73	130.80	9,441.95	
Lamar	111.95	160.16	476.27	1,714.44	4,128.15	3,104.00	1,624.58	708.62	281.09	82.49	76.37	97.72	12,565.84
DSC	46.92	56.96	316.45	1,404.65	2,777.14	2,189.25	1,058.18	340.53	172.98	66.93	65.38	67.04	8,562.41
Athletics	42.55												42.55
Transportation	44.01	44.35	364.21	1,154.11	1,602.85	1,125.52	420.04	134.63	107.77	76.66	75.18	76.83	5,226.16
<b>Total</b>	<b>1,296.04</b>	<b>1,518.31</b>	<b>3,705.11</b>	<b>13,058.74</b>	<b>26,992.10</b>	<b>25,696.47</b>	<b>11,792.19</b>	<b>4,621.20</b>	<b>2,368.94</b>	<b>1,127.68</b>	<b>1,278.06</b>	<b>1,375.61</b>	<b>94,830.45</b>

2018-2019	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	661.89	624.07	1,674.62	4,148.47	6,827.47	5,923.24	4,435.73	1,406.14	337.42	288.36	293.75	242.42	26,863.58
MW Academy	42.55	54.78	123.88	304.70	362.89	283.53	248.16	130.12		82.81	91.57	80.26	1,805.25
Junior High	241.49	550.95	1,278.47	3,283.51	4,222.67	3,197.52	2,510.40	961.55	159.99	261.28	180.92	92.96	16,941.71
Travis	181.19	403.37	1,339.50	3,160.76	4,000.28	3,391.25	2,571.19	853.66	69.12	231.18	201.06	174.75	16,577.31
Houston	191.14	284.22	881.11	2,365.71	2,912.38	2,286.74	1,857.70	668.57	59.68	209.10	190.27	163.10	12,069.72
Lamar	252.52	482.74	1,695.63	3,456.13	3,591.56	2,664.71	2,135.88	669.71	105.74	155.07	126.62	85.23	15,421.54
DSC	67.40	164.95	830.08	1,771.29	2,210.28	2,162.66	1,648.35	418.15	106.89	156.65	110.63	84.15	9,731.48
Transportation	75.68	200.57	427.34	1,170.85	2,180.86	1,786.57	1,281.68	386.59	26.63	119.39	105.24	80.26	7,841.66
<b>Total</b>	<b>1,713.86</b>	<b>2,765.65</b>	<b>8,250.63</b>	<b>19,661.42</b>	<b>26,308.39</b>	<b>21,696.22</b>	<b>16,689.09</b>	<b>5,494.49</b>	<b>865.47</b>	<b>1,503.84</b>	<b>1,300.06</b>	<b>1,003.13</b>	<b>107,252.25</b>

2019-2020	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	464.81	625.18	1,526.98	7,010.89	4,466.58	3,507.60	1,946.76						28.94
MW Academy	80.26	116.46	296.18	224.72	186.79	122.41		50.13	81.26	80.26	77.72	78.79	1,476.60
Junior High	142.74	221.36	580.81	3,433.80	2,852.83	2,116.85	656.97	347.04	227.84	195.09	194.24	260.13	11,229.70
Travis	192.36	223.34	616.99	4,662.23	3,111.89	2,707.19	1,530.91	391.33	211.76	180.41	176.79	177.97	14,183.17
Houston	219.09	247.48	526.45	2,964.78	1,801.49	1,516.39	724.71	316.08	183.32	172.28	156.63	171.71	9,000.41
Lamar	120.35	147.06	618.99	4,783.68	1,249.52	1,688.13	890.36	322.54	87.41	82.59	77.72	100.25	10,168.60
DSC	81.54	81.87	326.05	2,127.94	1,769.88	1,338.12	526.54	154.62	152.94	143.43	139.44	151.56	6,993.99
Transportation	81.54	82.33	382.81	1,852.51	1,294.77	975.09	533.94	141.70	100.51	103.67	91.96	91.64	5,732.47
<b>Total</b>	<b>1,382.69</b>	<b>1,710.24</b>	<b>4,695.54</b>	<b>27,132.01</b>	<b>16,771.68</b>	<b>14,036.16</b>	<b>6,932.60</b>	<b>1,723.44</b>	<b>1,045.04</b>	<b>957.73</b>	<b>914.50</b>	<b>1,060.99</b>	<b>78,362.62</b>

2020-2021	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	297.29	1,344.73	2,438.19	6,238.04	5,158.02	7,437.69	2,340.61	788.08	563.32	280.27	189.71	492.62	27,568.57
MW Academy	78.31	120.49	227.69	327.49	293.46	259.32	198.64		85.44	79.06	110.60	109.09	1,937.49
Junior High	193.28	747.38	1,588.53	2,981.87	2,951.05	3,649.25	1,644.94	555.17	433.29	279.07	303.14	392.59	15,719.56
Travis	179.08	769.96	2,049.26	4,396.13	3,417.63	4,215.44	1,359.11	410.30	271.24	172.89	232.25	277.88	17,751.17
Houston	179.67	566.94	1,334.29	2,138.18	2,486.13	3,011.99	1,230.02	373.02	270.14	199.87	260.62	296.60	12,347.47
Lamar	112.49	690.06	1,963.33	4,220.46	3,392.19	4,754.40	1,037.44	327.64	188.96	112.64	107.78	151.42	17,058.81
DSC	113.90	495.28	1,135.52	2,109.58	2,474.40	2,972.82	665.70	219.11	196.57	168.17	199.58	204.40	10,955.03
Transportation	113.63	572.83	1,248.58	1,636.42	1,547.22	1,437.43	624.59	387.95	175.24	104.70	127.81	128.04	8,104.44
<b>Total</b>	<b>1,267.65</b>	<b>5,307.67</b>	<b>11,985.39</b>	<b>24,048.17</b>	<b>21,720.10</b>	<b>27,738.34</b>	<b>9,101.05</b>	<b>3,109.17</b>	<b>2,184.20</b>	<b>1,396.67</b>	<b>1,531.49</b>	<b>2,052.64</b>	<b>111,442.54</b>

2021-2022	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	793.89	1,007.48	2,358.19	7,490.34	7,750.28	8,307.96	3,800.23	6,344.93	562.20	423.69	457.13	978.53	40,274.85
MW Academy	109.33	113.06	138.11	252.67	322.42	364.83	245.82	89.06	109.77	111.44	109.81	109.75	2,076.07
Junior High	477.98	788.46	2,164.93	3,400.41	3,777.03	4,150.81	2,122.82	1,603.33	446.82	397.52	391.98	600.56	20,322.65
Travis	335.36	557.74	2,449.02	3,874.12	4,165.75	4,574.51	2,680.63	1,282.78	314.28	239.40	239.53	318.46	21,031.58
Houston	353.77	512.42	1,965.92	2,972.40									

Electricity

2015-2016	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	19,285.40	15,918.24	13,717.08	12,119.56	12,391.10	12,945.46	12,504.04	14,102.71	15,916.01	16,544.52	17,055.63	19,227.03	181,728.78
MW Academy	394.74	304.86	234.31	197.90	169.91	212.95	222.20	237.02	234.78	274.14	340.01	352.41	3,175.73
Junior High	10,124.71	8,047.32	5,640.91	5,564.80	7,076.18	6,175.75	4,874.22	5,368.50	6,903.49	7,314.44	8,113.13	9,072.99	84,276.44
Travis	6,935.27	5,488.57	4,472.25	4,143.23	4,741.02	4,350.36	3,903.49	4,272.60	5,080.47	5,055.78	5,063.45	6,665.61	60,172.10
Houston	5,048.44	4,076.30	3,078.51	2,634.63	2,777.62	2,857.03	2,613.39	3,053.52	3,672.34	3,773.49	3,661.17	4,516.26	41,762.70
Lamar	7,851.26	6,504.28	6,448.78	5,099.57	5,270.30	5,076.47	5,212.08	5,936.37	6,725.60	6,569.01	6,499.47	7,041.73	74,234.92
DSC	3,338.58	2,618.40	1,895.75	1,691.02	1,804.89	1,845.69	1,757.64	1,917.04	2,313.18	3,036.51	3,620.96	3,590.07	29,429.73
Athletics	5,608.54	5,357.91	5,083.66	5,182.59	7,418.72	6,262.19	5,577.03	5,277.06	3,793.16	5,011.11	6,097.92	5,694.99	66,364.88
Transportation	340.53	223.64	244.25	397.82	467.24	456.16	349.05	383.82	332.44	342.16	386.79	403.73	4,327.63
<b>Total</b>	<b>58,927.47</b>	<b>48,539.52</b>	<b>40,815.50</b>	<b>37,031.12</b>	<b>42,111.98</b>	<b>40,182.06</b>	<b>37,013.64</b>	<b>40,548.64</b>	<b>44,973.47</b>	<b>47,921.16</b>	<b>50,838.53</b>	<b>56,564.82</b>	<b>545,467.91</b>

2016-2017	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	20,919.65	16,973.29	16,003.06	13,586.05	14,301.45	15,573.28	15,439.28	17,512.44	18,420.45	17,210.10	16,163.45	19,799.39	201,901.99
MW Academy	389.94	316.29	267.34	159.44	230.63	230.18	245.11	265.42	258.59	250.29	280.20	319.12	3,212.55
Junior High	10,767.22	8,525.76	7,036.01	6,515.25	7,160.18	6,048.94	4,952.82	6,358.84	6,953.10	5,892.68	6,368.32	9,211.03	85,785.15
Travis	7,961.38	6,093.17	5,107.87	4,412.35	4,838.40	4,487.88	4,049.43	5,025.42	5,326.86	4,997.80	5,191.39	6,718.73	64,210.68
Houston	5,439.01	4,177.62	3,674.72	2,829.03	2,840.76	2,883.24	2,744.48	3,176.95	3,503.66	2,688.73	2,210.28	4,871.16	41,039.66
Lamar	8,119.62	7,803.98	7,800.60	6,189.96	5,447.49	5,484.12	5,807.16	6,539.01	6,522.83	5,740.62	5,001.62	6,931.25	77,488.26
DSC	3,263.69	2,632.65	2,234.54	1,685.86	1,796.32	1,724.01	1,983.49	2,202.40	2,397.56	3,088.17	3,428.29	3,508.26	29,915.24
Athletics	5,812.57	5,032.72	5,117.11	6,011.04	6,037.43	6,842.30	5,712.03	4,763.88	3,493.39	4,701.27	4,380.02	4,518.22	62,421.98
Transportation	396.81	329.94	332.01	457.77	642.83	587.63	466.11	360.33	469.20	377.02	415.92	421.99	5,257.56
<b>Total</b>	<b>63,064.91</b>	<b>51,885.52</b>	<b>47,573.26</b>	<b>41,846.75</b>	<b>43,295.49</b>	<b>43,861.58</b>	<b>41,369.91</b>	<b>45,304.69</b>	<b>47,345.64</b>	<b>44,946.68</b>	<b>43,439.49</b>	<b>56,299.15</b>	<b>571,233.07</b>

2017-2018	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	20,964.73	17,125.19	14,383.09	14,348.03	13,867.31	14,530.75	12,948.84	15,373.78	17,994.50	17,853.85	17,135.62	18,640.20	195,205.95
MW Academy	360.46	277.60	257.11	246.51	184.54	218.89	199.80	190.17	232.70	199.20	268.17	316.68	3,062.83
Junior High	10,253.48	7,699.62	5,307.05	6,673.01	7,770.87	7,347.54	6,261.66	6,675.49	7,384.95	7,054.17	7,915.46	9,454.23	89,797.53
Travis	7,608.70	5,901.07	4,151.22	4,637.92	5,438.93	4,925.77	4,161.10	4,699.43	5,840.13	5,629.80	5,912.99	6,745.18	65,652.24
Houston	5,478.81	4,433.23	3,025.93	2,820.42	3,123.12	3,039.27	2,555.92	3,206.64	4,287.62	4,177.63	4,741.04	4,810.21	45,699.84
Lamar	7,105.51	6,564.41	5,829.67	5,587.82	4,357.69	5,047.29	4,443.31	5,716.89	6,753.37	6,864.56	6,753.36	7,287.57	72,311.45
DSC	3,284.29	2,538.91	1,895.38	1,965.06	1,912.56	1,868.35	1,670.00	2,116.76	2,665.65	3,397.56	3,537.50	3,412.22	30,264.24
Athletics	6,529.66	5,215.85	7,024.63	5,078.24	6,758.31	7,074.44	6,005.25	5,518.98	4,236.23	5,171.44	5,004.97	5,012.44	68,630.44
Transportation	473.30	362.94	523.97	616.39	813.05	698.49	445.97	461.36	413.16	494.58	518.08	510.69	6,281.98
<b>Total</b>	<b>62,009.00</b>	<b>50,118.82</b>	<b>42,398.05</b>	<b>41,973.40</b>	<b>44,226.38</b>	<b>44,760.79</b>	<b>38,691.85</b>	<b>43,959.50</b>	<b>49,809.31</b>	<b>50,942.79</b>	<b>51,787.19</b>	<b>56,229.42</b>	<b>576,906.50</b>

2018-2019	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	20,022.30	16,004.47	13,985.43	12,571.13	12,701.49	14,431.68	12,722.34	15,478.05	16,871.46	16,597.18	16,815.57	21,528.40	189,709.30
MW Academy	271.21	199.10	147.85	123.84	117.57	137.82	115.46	184.26	243.02	289.49	384.65	435.73	2,650.00
Junior High	9,384.43	7,000.42	6,821.27	6,855.84	7,901.36	7,526.86	7,038.19	5,739.45	6,327.74	6,681.61	7,309.58	9,250.23	87,836.98
Travis	7,750.05	5,803.50	4,647.11	4,279.74	4,326.99	4,907.85	4,562.72	4,047.71	4,860.13	4,904.84	5,677.17	7,328.97	63,096.78
Houston	5,227.47	3,728.27	2,557.39	2,096.01	2,535.17	2,723.18	2,449.58	2,376.43	2,911.73	3,060.62	3,632.95	4,734.33	38,033.13
Lamar	8,104.29	6,576.67	4,852.09	3,548.17	4,534.93	5,165.77	4,518.18	4,867.48	5,657.92	5,789.92	5,903.56	7,245.77	66,764.75
DSC	3,203.42	2,410.42	1,672.48	1,608.66	1,729.17	1,870.30	1,609.06	1,868.78	2,232.64	2,892.74	3,181.22	3,854.53	28,113.29
Athletics	5,674.74	5,015.86	4,313.50	4,735.02	5,527.09	7,066.19	6,109.50	4,774.90	3,508.63	3,365.80	3,367.34	4,546.34	58,004.91
Transportation	479.19	473.59	505.78	648.24	747.52	678.67	624.23	453.65	411.95	371.73	402.51	517.93	6,314.99
<b>Total</b>	<b>60,116.90</b>	<b>47,212.30</b>	<b>39,502.90</b>	<b>36,466.65</b>	<b>40,121.29</b>	<b>44,488.32</b>	<b>39,749.26</b>	<b>39,790.68</b>	<b>43,025.22</b>	<b>43,953.93</b>	<b>46,654.55</b>	<b>59,442.23</b>	<b>540,524.23</b>

2019-2020	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	21,679.97	19,582.17	14,311.84	14,530.53	14,431.71	no invoices	38,170.15	21,743.55	10,986.18	12,724.20	14,495.02	17,472.72	186,926.04
MW Academy	444.46	338.01	193.69	376.97	167.87	due to credits	398.06	338.26	272.07	338.76	436.04	440.20	3,743.39
Junior High	10,178.17	8,220.93	7,173.69	14,064.87	14,145.87	see Jan stmt	15,144.03	7,514.17	3,604.14	5,791.60	6,286.20	8,596.11	100,719.78
Travis	8,256.19	6,412.48	4,595.62	9,133.66	9,178.84		8,617.57	4,090.81	3,092.05	4,367.65	5,317.18	6,929.66	69,971.71
Houston	5,345.56	4,378.75	2,817.25	5,459.31	(23,828.38)		(23,101.16)	(25,709.88)	2,036.35	3,154.19	3,826.27	4,522.97	(41,098.77)
Lamar	8,169.94	6,962.42	5,196.58	9,543.70	8,790.10		11,561.93	8,416.85	4,556.69	4,894.83	5,665.99	6,924.68	80,683.71
DSC	3,603.12	2,862.11	1,748.93	3,507.88	3,457.80		3,875.85	2,371.70	1,878.50	2,531.42	3,183.80	3,520.32	32,541.43
Athletics	5,273.56	5,363.28	6,261.44	11,393.38	4,663.76		13,942.82	7,023.54	2,217.78	2,932.28	3,190.79	3,786.40	66,049.03
Transportation	552.56	568.54	740.84	1,462.66	712.99		1,780.45	1,253.73	276.60	425.11	554.09	554.94	8,382.51
<b>Total</b>	<b>64,503.53</b>	<b>54,688.69</b>	<b>43,039.88</b>	<b>69,452.96</b>	<b>17,720.56</b>	<b>-</b>	<b>69,889.70</b>	<b>27,042.73</b>	<b>28,920.36</b>	<b>37,158.04</b>	<b>42,755.38</b>	<b>52,748.00</b>	<b>507,919.83</b>

2020-2021	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	18,672.72	14,702.00	16,373.27	9,863.01	11,020.00	11,357.87	11,092.58	12,504.06	14,491.08	14,943.71	15,197.20	17,169.11	167,386.61
MW Academy	284.88	193.34	126.78	113.95	99.36	109.22	136.17	205.01	201.22	318.93	331.30	360.65	2,480.81
Junior High	9,278.42	6,943.37	7,274.86	6,372.17	7,097.54	8,392.06	5,797.66	5,485.33	6,405.18	6,870.01	6,805.28	8,208.69	84,930.57
Travis	7,211.69	4,953.92	4,749.05	3,774.89	4,131.29	4,625.14	3,607.65	3,907.08	4,552.03	4,651.64	4,916.34	6,125.06	57,205.78
Houston	5,038.23	3,274.40	2,816.47	2,128.61	2,200.64	2,351.14	2,179.62	2,284.18	2,867.05	3,486.07	3,760.01	6,030.67	38,412.09
Lamar	7,565.80	4,727.35	7,182.65	3,183.70	3,512.36	4,020.25	3,408.77	3,886.53	4,863.91	5,813.56	5,610.03	4,340.51	58,165.42
DSC	2,950.93	2,245.38	1,900.42	1,421.65	1,501.54	1,457.21	1,347.26	1,555.41	1,754.58	2,496.76	2,697.42	2,854.99	24,229.05

Water

2015-2016	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	2,756.59	2,569.46	2,053.89	2,060.25	2,039.80	1,774.43	1,654.41	2,041.42	1,740.43	1,027.42	786.43	1,492.43	21,956.96
Junior High	1,189.08	1,232.27	1,716.51	1,154.41	802.60	742.60	761.30	774.65	693.27	1,129.25	794.57	791.09	11,781.60
Travis	1,245.64	2,276.77	1,804.49	1,689.91	1,742.52	1,304.50	1,493.51	1,516.52	1,410.50	805.51	580.52	1,174.26	17,044.65
Houston	2,348.96	2,947.27	1,618.26	1,399.30	1,059.91	1,318.92	1,472.92	1,542.92	1,442.90	632.90	628.35	1,093.91	17,506.52
Lamar	1,288.38	3,677.70	853.20	869.74	662.51	813.78	745.60	836.34	836.51	1,411.76	6,501.16	797.37	19,394.05
DSC	792.01	742.70	792.87	845.07	573.10	851.54	711.10	687.54	735.10	766.09	752.27	978.96	9,328.35
Athletics	4,399.92	6,726.55	1,804.00	1,477.44	981.19	1,242.67	1,077.14	1,282.62	1,034.73	2,843.80	3,447.24	2,789.21	29,106.51
Transportation	147.86	119.86	107.13	113.50	89.92	205.90	81.90	92.91	82.91	115.90	68.91	101.90	1,328.60
<b>Total</b>	<b>14,168.44</b>	<b>20,292.58</b>	<b>10,750.35</b>	<b>9,609.62</b>	<b>7,951.55</b>	<b>8,254.34</b>	<b>7,997.88</b>	<b>8,774.92</b>	<b>7,976.35</b>	<b>8,782.63</b>	<b>13,559.45</b>	<b>9,219.13</b>	<b>127,287.24</b>

2016-2017	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	1,877.42	1,777.42	1,698.70	2,135.78	1,943.91	1,765.39	1,674.40	1,722.63	1,788.27	1,068.37	1,872.41	1,460.98	20,785.68
Junior High	2,050.48	2,860.17	900.61	1,011.92	818.24	790.29	723.68	775.94	834.74	411.48	418.81	713.62	12,309.98
Travis	1,824.52	1,688.50	1,637.84	1,511.64	1,998.99	1,711.70	1,534.53	1,776.66	1,550.94	741.43	578.30	431.58	16,986.63
Houston	1,610.92	1,643.91	1,893.61	1,094.36	1,558.11	1,481.16	1,530.73	1,717.46	1,702.06	559.10	548.84	1,244.47	16,584.73
Lamar	1,511.84	938.82	889.93	701.45	998.88	988.73	884.41	984.86	945.88	371.53	317.14	816.75	10,350.22
DSC	758.88	769.10	791.64	780.36	776.25	770.10	770.99	788.43	798.69	741.23	695.07	770.99	9,211.73
Athletics	2,903.21	2,180.50	1,555.99	1,027.56	1,730.00	951.04	1,344.57	1,160.79	1,206.79	2,066.10	1,488.66	1,885.77	19,499.98
Transportation	89.92	97.90	127.61	87.60	99.91	107.10	95.67	95.67	93.62	97.72	77.20	103.88	1,173.80
<b>Total</b>	<b>12,627.19</b>	<b>11,956.32</b>	<b>9,495.93</b>	<b>8,350.67</b>	<b>9,924.29</b>	<b>8,565.51</b>	<b>8,558.98</b>	<b>9,022.44</b>	<b>8,919.99</b>	<b>6,056.96</b>	<b>5,996.43</b>	<b>7,428.04</b>	<b>106,902.75</b>

2017-2018	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	1,793.41	2,002.35	2,077.96	1,352.11	2,761.64	1,630.65	4,459.84	1,791.19	1,604.97	1,052.63	980.76	1,475.33	22,982.94
Junior High	894.63	1,124.27	823.31	667.31	825.28	982.72	482.65	759.68	574.70	365.66	420.75	756.47	8,677.43
Travis	2,956.57	1,769.29	2,275.21	1,914.24	2,791.32	2,879.13	2,052.84	2,209.42	1,726.97	609.72	452.08	458.42	22,095.21
Houston	1,725.66	2,328.61	1,891.37	1,746.70	2,122.29	2,861.84	1,213.47	1,776.32	1,488.54	879.84	841.05	1,409.21	20,284.90
Lamar	992.25	1,041.73	908.43	755.02	942.28	942.28	885.15	1,018.46	984.60	630.18	460.89	891.49	10,452.76
DSC	746.37	798.89	831.23	814.75	834.86	796.77	844.23	798.89	845.44	831.04	828.51	809.47	9,780.45
Athletics	2,601.71	2,375.07	1,532.22	1,924.56	1,312.88	1,348.02	1,375.72	1,324.17	1,348.06	2,033.00	1,671.53	2,920.34	21,767.28
Transportation	107.99	120.25	113.03	109.67	113.91	114.96	118.14	120.25	112.84	116.03	459.87	111.79	1,718.73
<b>Total</b>	<b>11,818.59</b>	<b>11,560.46</b>	<b>10,452.76</b>	<b>9,284.36</b>	<b>11,704.46</b>	<b>11,556.37</b>	<b>11,432.14</b>	<b>9,798.38</b>	<b>8,686.12</b>	<b>6,518.10</b>	<b>6,115.44</b>	<b>8,832.52</b>	<b>117,759.70</b>

2018-2019	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	2,035.85	1,841.10	1,632.61	1,576.98	1,745.54	2,020.16	1,685.36	2,035.33	1,640.82	915.49	713.22	1,391.03	19,233.49
Junior High	1,852.81	1,636.34	1,119.09	1,098.72	1,319.49	1,768.03	1,268.32	1,243.90	1,069.90	757.09	734.00	1,282.05	15,149.74
Travis	3,238.70	2,257.94	2,068.61	1,886.65	1,992.11	1,912.15	1,479.83	2,002.55	1,544.75	825.01	1,023.19	1,609.64	21,841.13
Houston	1,805.94	1,777.39	1,613.69	1,622.97	1,861.73	1,672.80	1,434.05	1,794.50	1,502.44	847.60	897.43	1,606.73	18,437.27
Lamar	1,173.98	1,230.05	1,103.44	1,033.90	1,103.44	1,239.05	1,051.29	1,339.88	1,083.74	574.93	600.43	1,244.83	12,778.96
DSC	850.72	874.00	905.79	944.04	979.97	964.70	999.67	1,034.44	1,002.44	941.67	802.85	768.63	11,068.92
Athletics	2,097.28	1,914.95	1,798.22	1,472.44	1,437.23	1,436.02	1,427.63	1,491.29	1,442.04	1,331.90	1,341.56	3,890.43	21,080.99
Transportation	126.60	135.05	139.64	150.08	165.13	160.50	205.71	186.00	163.97	167.82	167.45	184.85	1,947.80
<b>Total</b>	<b>13,181.88</b>	<b>11,666.82</b>	<b>10,381.09</b>	<b>9,785.78</b>	<b>10,604.64</b>	<b>11,173.41</b>	<b>9,551.86</b>	<b>11,127.89</b>	<b>9,450.10</b>	<b>6,356.51</b>	<b>6,280.13</b>	<b>11,978.19</b>	<b>121,538.30</b>

2019-2020	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	1,966.40	2,147.15	1,730.77	1,513.98	1,707.02	1,872.76	885.08	702.67	1,037.72	629.04	613.02	1,271.69	16,077.30
Junior High	1,603.39	2,624.26	1,027.81	819.54	943.91	1,121.78	650.49	502.94	471.09	826.08	627.80	1,096.43	12,315.52
Travis	1,668.76	2,786.04	1,648.91	1,948.28	1,637.02	1,892.45	1,205.79	845.82	603.47	924.23	675.94	1,514.66	17,351.37
Houston	2,017.02	2,197.82	2,266.41	1,651.03	2,145.23	2,151.17	2,136.91	426.19	1,002.37	1,112.86	1,319.57	1,552.42	19,979.00
Lamar	1,692.21	1,527.63	1,580.20	1,007.58	1,157.27	1,241.62	570.40	419.52	420.71	443.28	487.24	880.47	11,428.13
DSC	821.40	853.85	833.39	833.99	676.00	540.56	381.37	359.37	358.79	338.60	350.48	489.47	6,837.27
Athletics	2,409.03	2,148.83	1,689.16	1,531.17	1,493.16	1,534.38	1,398.14	1,357.39	1,411.05	1,397.33	1,481.61	2,762.80	20,614.05
Transportation	209.18	216.13	211.19	229.02	218.34	232.58	211.21	210.01	213.58	219.52	236.15	265.84	2,672.75
<b>Total</b>	<b>12,387.39</b>	<b>14,501.71</b>	<b>10,987.84</b>	<b>9,534.59</b>	<b>9,977.95</b>	<b>10,587.30</b>	<b>7,439.39</b>	<b>4,823.91</b>	<b>5,518.78</b>	<b>5,890.94</b>	<b>5,791.81</b>	<b>9,833.78</b>	<b>107,275.39</b>

2020-2021	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	1,706.46	1,733.80	1,646.64	1,322.04	1,464.25	1,445.60	1,687.31	1,857.03	2,196.34	1,093.67	958.10	1,689.35	18,800.59
Junior High	1,038.88	947.49	883.72	796.12	1,287.90	1,981.24	964.53	1,024.66	972.29	646.54	510.89	954.35	12,008.61
Travis	2,010.06	2,228.48	1,994.75	1,491.09	1,776.98	1,613.99	2,390.21	2,458.34	2,276.65	927.28	749.60	1,913.26	21,830.69
Houston	2,158.30	429.75	1,571.43	2,071.10	2,379.71	1,848.32	1,874.70	671.48	460.71	537.89	502.63	768.50	15,275.52
Lamar	1,197.67	1,291.51	1,427.16	912.80	1,098.51	1,047.73	1,241.45	1,425.34	1,381.73	578.79	454.54	994.29	13,051.52
DSC	410.43	654.61	373.07	354.32	399.10	384.41	403.81	410.49	432.50	387.07	357.69	381.04	4,948.54
Athletics	1,845.97	1,733.82	2,193.89	1,797.03	1,899.54	2,526.83	1,977.06	1,930.79	1,970.25	1,785.48	1,934.81	2,621.30	24,216.77
Transportation	261.09	281.29	254.47	245.10	245.12	242.44	261.14	263.81	261.14	326.61	162.28	246.46	3,050.95
<b>Total</b>	<b>10,628.86</b>	<b>9,300.75</b>	<b>10,345.13</b>	<b>8,989.60</b>	<b>10,551.11</b>	<b>11,091.56</b>	<b>10,800.21</b>	<b>10,041.94</b>	<b>9,951.61</b>	<b>6,283.33</b>	<b>5,630.54</b>	<b>9,568.55</b>	<b>113,183.19</b>

2021-2022	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	2,339.79	2,493.16	2,228.00	2,181.86	2,794.16	2,386.10	2,609.90	2,857.49	3,671.42	1,764.86	1,785.27	2,087.82	29,199.83
Junior High	1,571.80	1,590.57	1,613.19	1,861.45	2,121.11	1,620.86	1,222.66	1,241.69	1,302.94	655.54	625.70	1,439.27	16,866.78
Travis	2,963.35	2,698.82	2,756.45	3,703.37	3,441.66	1,829.39	1,678.94	1,769.01	387.32	366.22	370.44	374.66	22,339.63
Houston	1,019.67	1,014.33	674.94	517.37	515.96	321.95	223.57	230.60	269.99	209.49			



# BOARD OF TRUSTEES Agenda Item

MEETING DATE: 10/10/22

**MEETING TYPE:**

- Regular Meeting
- Special Meeting

**AGENDA ITEM TYPE:**

- Action Item
- Non-Action Item

**BOARD GOALS (check all that apply)**

**Academic Goals**

- Academic Competitiveness
  - Early Literacy (HB3)
  - Early Math (HB3)
  - Other
- Career Certifications (HB3)

**Operational Goals**

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

**TITLE:** Annual Investment Report

**RECOMMENDED ACTION:** As there are no recommended changes to the investment policy or investment strategies, it is recommended that the Annual Investment Report be approved as presented.

**BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):** Board Policy CDA(LOCAL)

**OVERVIEW:**

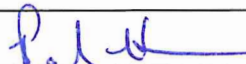

The Superintendent or designees, Paul Hearn or Dorinda Brown, shall serve as the investment officer of the District and shall invest District funds as directed by the Board and in accordance with the District's written investment policy and generally accepted accounting procedures. All investment transactions except investment pool funds and mutual funds shall be executed on a delivery versus payment basis. In addition to the quarterly report required by law and signed by the District's investment officer, a comprehensive report on the investment program and activity shall be presented annually to the Board.

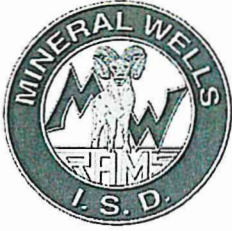
**FISCAL IMPACT:** N/A Reporting Only

**ATTACHMENTS:** Annual Investment Report; Board Policy CDA(LOCAL)

**DEPARTMENT(S) SUBMITTING FORM:** Business and Finance

**DEPARTMENT SIGNATURE/APPROVAL:**



**MINERAL WELLS INDEPENDENT  
SCHOOL DISTRICT**

PAUL HEARN, CPA  
CHIEF FINANCIAL OFFICER

906 S.W. 5th Ave. □ Mineral Wells, TX 76067 □ 940-325-6404 Ext. 5113 □ phearn@mwisd.net

October 10, 2022

To: Board of Trustees, Mineral Wells I.S.D.  
RE: Annual Investment Report

In compliance with the District's investment policy and strategies, investment of funds were made during the year in the Lone Star Investment Pool and our depository interest bearing accounts. Investments in Lone Star Investment Pool's Government Overnight Fund become available the next working day following a withdrawal request.

The average annual yield for Lone Star Investments was 0.4708% for 2021-2022.

Funds in First Financial Bank interest bearing accounts earned an average of 0.5055% during the 2021-2022 fiscal year. Interest rates increased during the year.

Current investment policies and strategies will be followed for the 2022-2023 fiscal year. The District will invest funds in the depository interest bearing accounts, Lone Star Investment pool and certificates of deposits based on liquidity needs and best yield.

Sincerely,

A handwritten signature in blue ink that reads "Paul Hearn".

Paul Hearn, CPA  
Chief Financial Officer

MINERAL WELLS INDEPENDENT SCHOOL DISTRICT  
INVESTMENT TRANSACTION REPORT  
FOR THE QUARTER ENDED AUGUST 31, 2022

I. INVESTMENT POSITION AS OF August 31, 2022

	<u>Cash</u>	<u>CD's</u>	<u>Lone Star</u>	<u>Total</u>
General Fund	\$ 5,141,484.75	\$ 0.00	\$ 7,402.77	\$ 5,148,887.52
Special Revenue	2,146,072.28	0.00	3.86	2,146,076.14
Debt Service	804,722.58	0.00	0.05	804,722.63
Internal Service	390,919.17	0.00	93,623.35	484,542.52
Trust & Agency	363,388.02	0.00	0.00	363,388.02
 Total as of August 31, 2022	 <u>\$ 8,846,586.80</u>	 <u>\$ 0.00</u>	 <u>\$ 101,030.03</u>	 <u>\$ 8,947,616.83</u>

II. LONE STAR INVESTMENT POOL

The Pool invests solely in obligations of the U.S. Government and its agencies and instrumentalities and in certain other high-quality investments secured by or consisting of such securities. Pool investments are confined to those of the highest quality under the Public Funds Investment Act (U.S. Government obligations), thus effectively eliminating credit risk. Interest rate risk associated with the Pool is low; all securities held by the Pool are required to have a maximum maturity of no more than three years from the date of purchase. Each Fund within the Pool has received the highest rating, that of AAA, from Standard & Poor's as required by the Public Funds Investment Act. The Government Overnight Fund's book value and market value are materially the same. Average rates for the Government Overnight Fund for the months of June, July, and August, 2022 were 0.9771, 1.5075% and 2.1485 % respectively.

The beginning balance in the General Fund's Government Overnight Fund was \$7,373.92. Interest of \$28.85 was deposited during the quarter, resulting in an ending balance of \$7,402.77 as of August 31, 2022.

The beginning balance in the Food Service Fund's Government Overnight Fund was \$3.86. Interest of \$0.01 was deposited during the quarter, resulting in an ending balance of \$3.86 as of August 31, 2022.


The beginning balance in the Internal Service Fund's (Insurance Fund) Government Overnight Fund was \$93,258.41. Interest of \$364.94 was deposited during the quarter, resulting in an ending balance of \$93,623.35 as of August 31, 2022.

The beginning balance in the Debt Service Fund's Government Overnight Fund was \$.05. No interest was deposited during the quarter, resulting in an ending balance of \$.05 as of August 31, 2022.

The above transactions were in compliance with the District's investment policy and relevant provisions of law.



Paul Hearn, Chief Financial Officer / Investment Officer



Dorinda Brown, Accountant / Investment Officer



# BOARD OF TRUSTEES Agenda Item

MEETING DATE: 10/10/22

**MEETING TYPE:**

- Regular Meeting
- Special Meeting

**AGENDA ITEM TYPE:**

- Action Item
- Non-Action Item

**BOARD GOALS (check all that apply)**

**Academic Goals**

- Academic Competitiveness
  - Early Literacy (HB3)
  - Early Math (HB3)
  - Other
- Career Certifications (HB3)

**Operational Goals**

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

**TITLE:** Minutes of the September 12, 2022 Regular Meeting and Minutes of the September 26, Special Meeting of the Board

**RECOMMENDED ACTION:** It is recommended that the September 12 and September 26, 2022 Minutes be approved as presented.

**BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):** Board Policy BE(LOCAL)

**OVERVIEW:**

Review and approve minutes from September 12 and September 26, 2022 meetings of the Board of Trustees.

**FISCAL IMPACT:** N/A

**ATTACHMENTS:** Minutes

**DEPARTMENT(S) SUBMITTING FORM:** Superintendent

**DEPARTMENT SIGNATURE/APPROVAL:** 

**MINERAL WELLS INDEPENDENT SCHOOL DISTRICT  
MINERAL WELLS, TEXAS**

**SUBJECT:** Minutes of Special Called Board Meeting  
**PLACE:** Boardroom/District Services Complex  
**DATE:** September 26, 2022  
**TIME:** 12:00 p.m.

**Board Members Present:** Maria Jones, President  
Brandon Hons  
Donna Henderson  
Greg Malone

**Board Members Absent:** Laretta Poole  
Sunny Lee, Vice President  
Joe Ruelas, Secretary

**Central Administrators Present:** Dr. John Kuhn, Superintendent  
David Tarver, Assistant Superintendent

**Call to Order/Establish Quorum:** The special meeting was called to order at 12:01 p.m. by Maria Jones, President. Let the record show that a quorum of board members was present, that this meeting had been duly called, and that notice of this meeting had been posted.

**Closed Session – Texas Government Code 551.074:** The Board adjourned into closed session at 12:01 p.m. The closed session ended at 12:04 p.m. No action was taken in closed session.

**Open Session:** The Board reconvened in open session at 12:05 p.m.

**Public Comment** No one registered for Public Comment.

**Adjournment** Upon a motion by Greg Malone and seconded by Donna Henderson, the meeting was adjourned at 12:05 p.m. (*The motion passed 4-0.*)

\_\_\_\_\_  
Maria Jones, President

\_\_\_\_\_  
Joe Ruelas, Secretary

SC

**MINERAL WELLS INDEPENDENT SCHOOL DISTRICT  
MINERAL WELLS, TEXAS**

**SUBJECT:** Minutes of Workshop/Regular Board Meeting  
**PLACE:** Boardroom/District Services Complex  
**DATE:** September 12, 2022  
**TIME:** 5:30 p.m.

**Board Members Present:** Maria Jones, President  
Sunny Lee, Vice President  
Joe Ruelas, Secretary  
Brandon Hons

**Board Members Absent:** Laretta Poole  
Greg Malone  
Donna Henderson

**Central Administrators Present:** Dr. John Kuhn, Superintendent  
David Tarver, Assistant Superintendent  
Angie Myrick, Executive Director of Curriculum & Instruction  
Natalie Griffin, Executive Director of Special Programs

**Call to Order/Establish Quorum:** The regular meeting was called to order at 5:33 p.m. by Maria Jones, President. Let the record show that a quorum of board members was present, that this meeting had been duly called, and that notice of this meeting had been posted.

**Board Workshop/Dinner:** The Board workshop started at 5:33 p.m. and ended at 5:50 p.m. No action was taken during the workshop.

**Closed Session – Texas Government Code 551.074:** The Board adjourned into closed session at 5:50 p.m. The closed session ended at 7:05 p.m. No action was taken in closed session.

**Open Session:** The Board reconvened in open session at 7:05 p.m.

**Prayer:** Maria Jones opened the meeting with prayer.

**Pledges – U.S./Texas Flags:** The Board led the audience in the Pledges of Allegiance.

**Mission & Vision Statements:** Joe Ruelas read the Mission and Vision Statements.

**Public Comment** No one registered for Public Comment.

**President’s Report:** Maria Jones, President, stated that the Team of Eight Training will be held on November 30, 2022 from 5:30 p.m. to 8:30 p.m.

She also stated that members will be attending the TASB Conference September 23-25.

**Superintendent's Report:**

**Enrollment Report**

Dr. John Kuhn, Superintendent, stated that our attendance is at an all-time high. We are up 100 students from this time last year. We are at 94.87% for the month of August with a total of 3,343 students.

**A-F Update**

Angie Myrick, Executive Director of Curriculum and Instruction, reported that every campus improved in the A-F Ratings this year. The ratings for each campus are as follows:

- Mineral Wells Academy – A (96)
- MW Elementary – B (83)
- MW Junior High – C (79)
- MW High School – B (80)
- District Overall Rating – B (87)

**Lamar Elementary  
Principal Report**

Rhonda Mack, Principal of Lamar Elementary, updated the Board on new and exciting things happening at her campus. She updated the Board on new staff members and some changes happening at Lamar Elementary.

**Houston Elementary  
Principal Report**

Jacy Roach, Principal of Houston Elementary, gave an update on the changes in staff at her campus. She told of the many new ways that they are motivating children in the classroom. She said they are off to a great start to this new school year.

**Travis Elementary Principal  
Report**

Nichole Gray, Principal of Travis Elementary, reported some staff changes to the Board. She is excited about being on a new campus and learning new ways to keep students engaged and motivated. They have some new learning incentives that are being put into place this year.

**Mineral Wells Jr. High  
Principal Report**

Shanna Spillers, Principal of Mineral Wells Jr. High School, reported that Mineral Wells Jr. High is rocking right along this first six weeks. They are introducing new ways to keep students excited about learning.

**Mineral Wells High School  
Principal Report**

Doug Funk, Principal of Mineral Wells High School updated the Board on the beginning of the school activities at Mineral Wells High School. The students are excited to be back and everything is running smoothly this new school year.

**Mineral Wells Academy  
Principal Report**

Eric Rivas, Principal of Mineral Wells Academy, said that he was excited to be a part of the Academy this year. He gave some projected numbers of students that are expected to graduate from the program. He said that they now have a team of three to choose participants for the program.

**DAEP Principal Report**

Joey Hobbs, Principal of DAEP, reported that everything is operating smoothly in her new role as DAEP Principal.

## HVAC Update

Bobby Mori, Maintenance Director, told the Board that all new HVAC units have been installed at the DSC Building. Several more campuses are waiting to have units installed, but we are waiting on dates to book the helicopter for placement of the units.

### Action Items:

#### Consent Agenda Items:

- A. **Monthly Financial Reports and Accounts Payable Listing**
- B. **Water/Electricity/ Gas Reports**
- C. **Minutes of the August 4, 2022, Special Budget Meeting, Minutes of August 8, 2022 Regular Meeting, Minutes of August 22, 2022 Special Budget Meeting, and Minutes of August 29, 2022 Special Budget Meeting**

Joe Ruelas moved and Brandon Hons seconded a motion to approve the consent agenda items as presented. ***The motion carried 4-0. (copies attached)***

#### Discuss, Consider, and Take Any Necessary Action Regarding the Approval of the Emergency Operations Plan

Joe Ruelas moved and Brandon Hons seconded a motion to approve the Emergency Operations Plan as presented. ***The motion carried 4-0.***

#### Discuss, Consider, and Take Any Necessary Action Regarding a Resolution Authorizing Initiation of Proceedings for Sale of Real Property Located and Situated in the City of Mineral Wells, Palo Pinto County, Texas

Maria Jones moved and Sunny Lee seconded a motion to approve a Resolution Authorizing Initiation of Proceedings for Sale of Real Property Located and Situated in the City of Mineral Wells, Palo Pinto County, Texas as presented. ***The motion carried 4-0. (copies attached)***

#### Discuss, Consider, and Take Any Necessary Action Regarding the Marketing Plan Produced by Daktronics in Order to

Joe Ruelas moved and Maria Jones seconded a motion to approve the Marketing Plan Produced by Daktronics in Order to Fund Installation and Construction of New Video Board at MWISD Ram Stadium a presented. ***The motion carried 4-0. (copies attached)***

**Fund Installation and  
Construction of New Video  
Board at MWISD Ram  
Stadium**

**Discuss, Consider, and  
Take Any Necessary Action  
Regarding the HB3 Reading  
Academies Memorandum  
of Understanding with ESC  
Region 11**

Sunny Lee moved and Brandon Hons seconded a motion to approve the HB# Reading Academies Memorandum of Understanding with ESC Region 11 as presented. ***The motion carried 4-0. (copies attached)***

**Closed Session Items**

No items to vote on.

**Calendars**

The Board was given calendars for the months of September and October, 2022.

**Adjournment**

Upon a motion by Brandon Hons and seconded by Sunny Lee, the meeting was adjourned at 8:06 p.m. ***The motion passed 4-0.***

\_\_\_\_\_  
Maria Jones, President

\_\_\_\_\_  
Joe Ruelas, Secretary

sc



**BOARD OF TRUSTEES**  
**Agenda Item**

MEETING DATE: 10/10/22

**MEETING TYPE:**

- Regular Meeting
- Special Meeting

**AGENDA ITEM TYPE:**

- Action Item
- Non-Action Item

**BOARD GOALS (check all that apply)**

**Academic Goals**

- Academic Competitiveness
  - Early Literacy (HB3)
  - Early Math (HB3)
  - Other
- Career Certifications (HB3)

**Operational Goals**

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

**TITLE:** Discuss, Consider, and Take Any Necessary Action Regarding the Donation of a ARC 1 CNC 4x8 Router with Accessories

**RECOMMENDED ACTION:** It is recommended the board approve the donation.

**BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):** CDC Local

**OVERVIEW:**

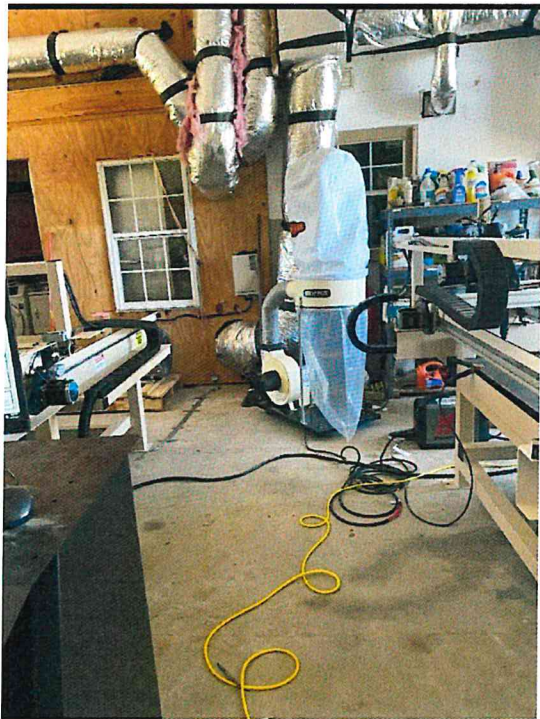
The CTE Department was contacted about accepting a donation of a CNC Router with accessories, valued over \$20,000 that would be added to the construction program. According to CDC Local, the board must approve any donation over \$1,000.

**FISCAL IMPACT:** None

**ATTACHMENTS:** \_\_\_\_\_

**DEPARTMENT(S) SUBMITTING FORM:** Career and Technology Department

**DEPARTMENT SIGNATURE/APPROVAL:** Deeann Hampton Digitally signed by Deeann Hampton Date: 2022.09.15 13:22:56 -05'00'





# BOARD OF TRUSTEES Agenda Item

MEETING DATE: 10/10/22

**MEETING TYPE:**

- Regular Meeting
- Special Meeting

**AGENDA ITEM TYPE:**

- Action Item
- Non-Action Item

**BOARD GOALS (check all that apply)**

**Academic Goals**

- Academic Competitiveness
  - Early Literacy (HB3)
  - Early Math (HB3)
  - Other
- Career Certifications (HB3)

**Operational Goals**

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

**TITLE:** Discuss, Consider, and Take Any Necessary Action Regarding Recommendations to the Student Health Advisory Committee (SHAC) for the 2022-23 School Year.

**RECOMMENDED ACTION:** It is recommended to extend an invitation for an appointment to the SHAC for the recommended people.

**BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):** TEC Section 28.004

**OVERVIEW:**

In working to make sure that our SHAC meets the intentions of the state, one item that needed to be remedied was the composition of the committee. It is recommended by the Texas Education Agency and Texas Department of State Health Services that individuals should be appointed by school board members to represent them in making recommendations on school health programs. We have a small committee but we wanted to make sure that we had representation that board members felt were appropriate.

**FISCAL IMPACT:** N/A

**ATTACHMENTS:** N/A

**DEPARTMENT(S) SUBMITTING FORM:** Curriculum, Instruction, and Assessment

**DEPARTMENT SIGNATURE/APPROVAL:** Angie Myrtle [Signature]



# BOARD OF TRUSTEES Agenda Item

MEETING DATE: 10/10/22

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- Regular Meeting
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**AGENDA ITEM TYPE:**

- Action Item
- Non-Action Item

**BOARD GOALS (check all that apply)**

**Academic Goals**

- Academic Competitiveness
  - Early Literacy (HB3)
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- Career Certifications (HB3)

**Operational Goals**

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

**TITLE:** Calendars for October and November

**RECOMMENDED ACTION:** This item is for information only.

**BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):**

**OVERVIEW:**

See attached calendars.

**FISCAL IMPACT:** N/A

**ATTACHMENTS:** October and November Calendars

**DEPARTMENT(S) SUBMITTING FORM:** Superintendent

**DEPARTMENT SIGNATURE/APPROVAL:** 

# October 2022

October 2022							November 2022						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
						1			1	2	3	4	5
2	3	4	5	6	7	8	6	7	8	9	10	11	12
9	10	11	12	13	14	15	13	14	15	16	17	18	19
16	17	18	19	20	21	22	20	21	22	23	24	25	26
23	24	25	26	27	28	29	27	28	29	30			
30	31												

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Sep 25	26	27	28	29	30	Oct 1 National Principals Month
2	3	4	5	6	7	8
National Principals Month						
2:00pm Copy: Open Gym -Boys Basketball 7:00pm Copy: Open		Varsity Boys @ Cleburne 4:00pm MWHS Tennis 4:30pm Lady Rams	JV Golf @ Squaw Valley MWHS Cross Country MWJH Cross Country	5:00pm MWJH Volleyball @ 5:00pm 9th & JV Rams	MWISD Professional 5:00pm Lady Rams 7:00pm MW Rams	
9	10	11	12	13	14	15
National Principals Month						
2:00pm Copy: Open Gym -Boys Basketball 7:00pm Copy: Open	Varsity Boys @ Diamondback Golf 7:00pm MWISD Board	12:00pm Copy: 8th 4:30pm MWHS VBall vs 5:00pm MWJH Football	8:00am PSAT Testing at MWHS (High School) 8:00am School Day SAT	MWHS Cross Country 5:00pm 9th & JV Rams 5:00pm MWHS	Lady Rams Volleyball @ MWHS Rams Varsity Student/Staff Holiday -	UIL Marching Contest (Ram Stadium and Front Parking lot with
16	17	18	19	20	21	22
National Principals Month						
2:00pm Copy: Open Gym -Boys Basketball 7:00pm Copy: Open	JV Boys Golf @ Decatur Country Club	WEAR 4:00pm VBall vs 5:00pm 8th Grade	8:15am Copy: TSI testing (Go Center & Tiered Lecture Room) -	Copy: Career Day -time to be determined 5:00pm MWJH Volleball	Lady Rams Volleyball @ Brownwood Student/Staff Holiday	
23	24	25	26	27	28	29
National Principals Month						
2:00pm Copy: Open Gym -Boys Basketball 7:00pm Copy: Open	MWHS Cross Country Meet @ Varsity Boys Golf @ Diamond Oaks Ft.	Regional Cross Country Cha 8:00am Fall Retakes - 4:30pm Lady Rams	4:30pm Vball vs Graham (MWHS) - Simonton, Kelly	End of 2nd Six Weeks - Edlio Calendar 5:00pm 9th & JV Rams	Accelerated Instruction Copy: LAMAR PARENT 7:00pm MW Rams	Area B 2A UIL Marching MWJH Volleyball District Volleyball 7th grade A
30	31	Nov 1	2	3	4	5
National Principals Month						
2:00pm Copy: Open Gym -Boys Basketball 7:00pm Copy: Open	Beginning of 3rd Six Weeks - Edlio Calendar					

# November 2022

November 2022							December 2022						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
		1	2	3	4	5			6	7	8	9	10
6	7	8	9	10	11	12	11	12	13	14	15	16	17
13	14	15	16	17	18	19	18	19	20	21	22	23	24
20	21	22	23	24	25	26	25	26	27	28	29	30	31
27	28	29	30										

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Oct 30	31	Nov 1	2	3	4	5
		12:00pm 7th Grade Football vs		5:00pm 9th & JV Rams Football vs. Burkburnett (Ram stadium) - Edlio Calendar	MWISD Professional Development Day - Edlio Calendar	Middle School Regional Clinic (High School-Fine Arts hallway and
		2:00pm Copy: CHARACTER KID				10:00am Rams Basketball @ Peaster
		5:00pm MWJH Football				
6	7	8	9	10	11	12
2:00pm Copy: Open Gym -Boys Basketball (Main gym) -	6:30am Copy: LAMAR FALL PICTURE RETAKES - Edlio	11:11am Copy: Senior Cap & Gown order & other Senior Items	4:00pm Hosting Region 7 Choir High School Auditions Round 2- Pre Area (High school Auditorium, Fine Arts	American Legion's Veterans Day Celebration - Edlio Calendar	Student/Staff Holiday - Edlio Calendar	1:00pm MWHS Rams Basketball @ Llano
7:00pm Copy: Open Gym -Girls Basketball	4:00pm Copy: District FFA LDE Contest	6:00pm MWHS Rams Basketball @				
13	14	15	16	17	18	19
2:00pm Copy: Open Gym -Boys Basketball (Main gym) -	7:00pm MWISD Board Meeting (District Services Complex)			1:50pm Copy: Apply for Pie -Seniors only	Student/Staff Holiday - Edlio Calendar	5:00pm MWHS Rams Basketball vs. Poolville
7:00pm Copy: Open Gym -Girls Basketball				1:50pm Copy: Apply for Pie -Seniors only	5:00pm MWHS Rams Basketball vs. Boyd	
				5:00pm MWJH Lady		
20	21	22	23	24	25	26
2:00pm Copy: Open Gym -Boys Basketball (Main gym) -	11:00am MWHS Rams Basketball @ Iowa Park	10:00am MWHS Rams Basketball @ Northside			Student/Staff Holiday - Edlio Calendar	
7:00pm Copy: Open Gym -Girls Basketball						
27	28	29	30	Dec 1	2	3
2:00pm Copy: Open Gym -Boys Basketball (Main gym) -		4:30pm MWHS Rams Basketball @ Millsap				
7:00pm Copy: Open Gym -Girls Basketball						