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Agenda of Regular Board Meeting

The Board of Trustees Mineral Wells Independent School District

A Regular Board Meeting of the Board of Trustees of Mineral Wells Independent School District will be held Monday, April 12, 2021, beginning at 6:30 PM in the District Services Complex and via Videoconference.

Meeting site will be closed to the public.

In an effort to mitigate the spread of COVID-19 by avoiding meetings that bring people in a group setting, and in accordance with the Texas Governor's Declaration of Disaster enacted March 13, 2020, members of the Mineral Wells ISD Board of Trustees may be participating remotely in compliance with the Texas Open Meetings Act, as temporarily modified by the Texas Governor.

Members of the public may participate only by joining at:

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An electronic copy of the agenda packet is attached to this online notice.

Public comments related to this meeting will be handled as follows: Registration for public comment will be accepted by completing the online form at the registration link below anytime between the time this agenda is posted online and up to 48 hours before the beginning of the board meeting. Registered comments received during this time-frame will be presented to the Board President to be read aloud during the Public Comment portion of the meeting.

The open portions of this meeting will be recorded and made available to the public upon request.

REGISTRATION FOR PUBLIC COMMENT: Members of the public who desire to address the board regarding an item on this agenda must **CLICK HERE** to register for public comment. Registration will be accepted anytime between the time this agenda is posted online and up to 48 hours before the beginning of the board meeting.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

1. Call to Order/Establish Quorum

2. Closed Session

A. Texas Government Code 551.074

- 1) Employment/Appointment/Reassignment/Evaluation/Compensation/Duties of Personnel
- 2) Renewal/Nonrenewal/Assignment/Reassignment/Probationary Status/Return to Probationary Status/Continuing Status of District Personnel

3. Open Session - 7:00 p.m.

4. Prayer

5. Pledges - U.S./Texas Flags

6. Mission & Vision Statements

7. Public Comment

Description: *Members of the public who desire to address the board regarding an item on this agenda must REGISTER for public comment. Registration will be accepted anytime between the time this agenda is posted online and up to 48 hours before the beginning of the board meeting.*

8. Special Recognition

A. TASL 2021 Administrator of the Year Award

Presenter: Dr. John Kuhn, Superintendent, and Cathy Hammond, District Librarian

B. State Recognition

Presenter: Karyn Bullock, Communications Director

9. President's Report

A. Continuing Education Credit Summary Report 4
(Reporting Period - May 1, 2020 through April 30, 2021)

10. Superintendent's Report

A. Enrollment Comparison as of March 2021 6
B. Ag Facility Update

11. Consent Agenda Items

A. Monthly Financial Reports and Accounts Payable Listing 8

| | |
|--|-----------|
| B. Water/Electricity/Gas Reports | 27 |
| C. Investment Report | 31 |
| D. Minutes of the March 15, 2021 and March 29, 2021 Meetings of the Board | 33 |
| E. Instructional Materials Allotment and TEKS Certification, 2021-2022 | 40 |
| 12. Consider Change to Mask Mandate | 47 |
| Presenter: Dr. John Kuhn, Superintendent | |
| 13. Discussion and Potential Action to Suspend Remote Learning Option for the 2021-2022 School Year | 50 |
| Presenter: Angie Myrick, Remote Instruction Coordinator | |
| 14. Consider Hybrid Instruction Waiver for STAAR Testing | 51 |
| Presenter: Carey Carter, Executive Director of Curriculum | |
| 15. Consider TEA Waiver to Move to Remote Instruction for Reasons other than Covid-19 | 59 |
| Presenter: Carey Carter, Executive Director of Curriculum | |
| 16. Approval of Local District Update 116, affecting local policies (see attached list) | 62 |
| Presenter: Dr. John Kuhn, Superintendent | |
| 17. Information | |
| A. Calendars for April and May | 78 |
| 18. Vote on Closed Session Items | |
| A. New Personnel/Reassignments | |
| B. Contract Renewals | |
| 19. Adjournment | |



BOARD OF TRUSTEES Agenda Item

MEETING DATE: April 12, 2021

MEETING TYPE:

- Regular Meeting
- Special Meeting

AGENDA ITEM TYPE:

- Action Item
- Non-Action Item

BOARD GOALS (check all that apply)

Academic Goals

- Academic Competitiveness
 - Early Literacy (HB3)
 - Early Math (HB3)
 - Other
- Career Certifications (HB3)

Operational Goals

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

TITLE: Continuing Education Credit Summary Report
Reporting Period – May 1, 2020 through April 30, 2021

RECOMMENDED ACTION: This item for information only.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable): 19TAC §61.1(j); Board Policy BBD

OVERVIEW:

The Board President shall announce the status of each Board member’s continuing education credit. The announcement shall be made annually at the last regular Board meeting before the District’s uniform election date, whether or not an election is held. The announcement shall be reflected in the meeting minutes and, when necessary, posted on the District’s website in accordance with law.

FISCAL IMPACT: N/A

ATTACHMENTS: CEC Summary

DEPARTMENT(S) SUBMITTING FORM: Superintendent

DEPARTMENT SIGNATURE/APPROVAL: 

MWISD BOARD OF TRUSTEES CONTINUING EDUCATION CREDIT SUMMARY REPORT

Reporting Period: May 1, 2020 - April 30, 2021

| PLACE / TRUSTEE / LENGTH OF SERVICE | NEW TRUSTEE ONLY REQUIREMENTS | | | Statutory Requirements for All Trustees | | | | | | CEC SUMMARY FOR THIS REPORTING PERIOD | YEAR ELECTED | CEC HOURS TO DATE |
|--|---|--------------------------|--|--|---------------------|---------------------------|---------------------|--|---|---|-----------------|-------------------------|
| | * Local District | Into to TEC | Open Government | TIER 1 | TIER 2 | TIER 3 (min. 5 hrs) | | TIER 4 | | | | |
| NEW TRUSTEE (NT) (FIRST YEAR) appx. 25 hrs required/year | *LDO open to Experienced Trustees but not required | | | Post-Legislative Update to TEC (required after each legislative session) | Team Building | Child Abuse Prevention | Cybersecurity | Additional Continuing Education (based on assessed needs) | Evaluating & Improving Student Outcomes (formerly SB 1566) | | | |
| EXPERIENCED TRUSTEE (ET) (AFTER FIRST YEAR) appx. 9-16 hours required/year | 3 hrs (w/in 120 days) | 3 hrs (w/in 120 days) | OMA 1-2 hrs PIA 1-2 hrs (w/in 90 days) | sufficient length ~1-2 hrs | every year 3 hrs | every 2 years 1 hr | every year ~1 hr | every year 3 hrs | every 2 years 3 hrs | | | |
| PLACE 1 GREG MALONE <i>Experienced Trustee</i> | | | | N/A | 3.00 | 1.00 | 1.00 | 9.75 | 3.00 | 17.75 | 2013 | 118.80 |
| PLACE 2 SCOTT ELDER <i>Experienced Trustee</i> | | | | N/A | 3.00 | 1.00 | 1.00 | 8.00 | 3.00 | 16.00 | 2009 | 170.75 |
| PLACE 3 JOE RUELAS <i>Experienced Trustee</i> | | | | N/A | 3.00 | 1.00 | 2.00 | 8.75 | 3.00 | 17.75 | 2007 | 267.25 |
| PLACE 4 DONNA HENDERSON <i>Experienced Trustee</i> | | | | N/A | 3.00 | 1.00 | 1.00 | 12.50 | 3.00 | 20.50 | 2016 | 102.50 |
| PLACE 5 SUNNY LEE <i>Experienced Trustee</i> | | | | N/A | 3.00 | 1.00 | 2.00 | 6.00 | 3.00 | 15.00 | 2013 | 141.80 |
| PLACE 6 LAURETTA POOLE <i>Experienced Trustee</i> | | | | N/A | 3.00 | 1.00 | 1.00 | 7.00 | 3.00 | 15.00 | 2014 | 110.05 |
| PLACE 7 MARIA JONES <i>Experienced Trustee</i> | | | | N/A | 3.00 | 1.00 | 1.00 | 8.00 | 3.00 | 16.00 | 2011 | 226.25 |

Requirement Deficiency / Meets Requirement / Exceeds Requirement



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BOARD GOALS (check all that apply)

Academic Goals

- Academic Competitiveness
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 - Early Math (HB3)
 - Other
- Career Certifications (HB3)

Operational Goals

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

TITLE: Enrollment Comparison March 2021

RECOMMENDED ACTION: This item for information only.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):

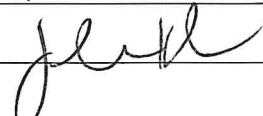
OVERVIEW:

See attached report.

FISCAL IMPACT: Rising enrollment results in revenue increase.

ATTACHMENTS: MWISD Enrollment Comparison/Campus Summary Report

DEPARTMENT(S) SUBMITTING FORM: Superintendent

DEPARTMENT SIGNATURE/APPROVAL: 

Mineral Wells I.S.D. Campus Summary Report as of March 31st

| | |
|-----------------------------|---------|
| Total # of Students: | 3101 |
| Refined ADA: | 2788.83 |
| % of Attendance: | 93.71 |

| School | Student Enrollment | Refined ADA | % Attendance |
|---------------------|--------------------|-------------|--------------|
| Mineral Wells H.S. | 765 | 695.33 | 91.09% |
| Academy | 24 | 16.89 | 69.72% |
| Mineral Wells Jr Hi | 497 | 467.94 | 94.63% |
| Travis Elementary | 662 | 607.78 | 92.79% |
| Houston Elementary | 493 | 470.72 | 96.30% |
| Lamar Elementary | 660 | 530.17 | 96.29% |

March (18 School Days)

| | 2015-2016 March | 2016-2017 March | 2017-2018 March | 2018-2019 March | 2019-2020 March | 2020-2021 March |
|--------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| EE | 26 | 29 | 24 | 14 | 31 | 25 |
| PK | 147 | 227 | 215 | 218 | 217 | 147 |
| K | 242 | 208 | 263 | 245 | 266 | 249 |
| 1st | 246 | 234 | 204 | 265 | 251 | 239 |
| 2nd | 230 | 266 | 227 | 208 | 252 | 247 |
| 3rd | 276 | 223 | 263 | 226 | 210 | 246 |
| 4th | 271 | 262 | 234 | 241 | 225 | 208 |
| 5th | 217 | 261 | 253 | 232 | 246 | 210 |
| 6th | 233 | 214 | 262 | 250 | 228 | 244 |
| 7th | 232 | 224 | 220 | 267 | 269 | 237 |
| 8th | 232 | 216 | 219 | 228 | 253 | 260 |
| 9th | 258 | 228 | 211 | 227 | 241 | 246 |
| 10th | 237 | 229 | 210 | 187 | 200 | 211 |
| 11th | 199 | 211 | 211 | 182 | 149 | 171 |
| 12th | 188 | 182 | 185 | 202 | 160 | 137 |
| Academy | 32 | 35 | 21 | 9 | 33 | 24 |
| Total | 3,266 | 3,249 | 3,222 | 3,201 | 3,231 | 3,101 |



BOARD OF TRUSTEES Agenda Item

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- Regular Meeting
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- Action Item
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BOARD GOALS (check all that apply)

Academic Goals

- Academic Competitiveness
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 - Early Math (HB3)
 - Other
- Career Certifications (HB3)

Operational Goals

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

TITLE: Monthly Financial Reports and Accounts Payable Listing

RECOMMENDED ACTION: It is recommended that the monthly Financial Reports and Accounts Payable Listing be approved as presented.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):

OVERVIEW:

See attached information.

FISCAL IMPACT: Variable revenue and expenditures to District

ATTACHMENTS: Tax Receipt Report; Financial Statement; AP Listing

DEPARTMENT(S) SUBMITTING FORM: Business and Finance

DEPARTMENT SIGNATURE/APPROVAL:  

**APRIL 12, 2021 BOARD MEETING
2020-2021 TAX COLLECTIONS
AS OF FEBRUARY 28, 2021**

| MAINTENANCE & OPERATIONS | | | | | | |
|-------------------------------------|-----------------|---------------------|-------------------|--------------------------|---------------|---|
| | LEVY | MONTHLY ACTIVITY | PRIOR ACTIVITY | YEAR-TO-DATE ACTIVITY | BALANCE DUE | YEAR-TO-DATE PERCENTAGE COLLECTED |
| CURRENT TAXES | \$ 8,736,821.00 | \$ 2,283,263.84 | \$ 5,918,688.62 | \$ 8,201,952.46 | \$ 534,868.54 | 93.88% |
| DELINQUENT TAXES | \$ 230,778.00 | \$ 7,391.98 | \$ 145,547.23 | \$ 152,939.21 | \$ 77,838.79 | 66.27% |
| PENALTY & INTEREST | \$ 145,978.00 | \$ 3,018.33 | \$ 43,426.69 | \$ 46,445.02 | \$ 99,532.98 | 31.82% |
| GRAND TOTAL | \$ 9,113,577.00 | \$ 2,293,674.15 | \$ 6,107,662.54 | \$ 8,401,336.69 | \$ 712,240.31 | 92.18% |

| INTEREST & SINKING | | | | | | |
|-------------------------------|-----------------|---------------------|-------------------|--------------------------|-----------------|---|
| | LEVY | MONTHLY ACTIVITY | PRIOR ACTIVITY | YEAR-TO-DATE ACTIVITY | BALANCE DUE | YEAR-TO-DATE PERCENTAGE COLLECTED |
| CURRENT TAXES | \$ 2,702,093.00 | \$ 811,525.61 | \$ 2,103,640.90 | \$ 2,915,166.51 | \$ (213,073.51) | 107.89% |
| DELINQUENT TAXES | \$ 57,522.00 | \$ 2,132.39 | \$ 41,307.14 | \$ 43,439.53 | \$ 14,082.47 | 75.52% |
| PENALTY & INTEREST | \$ 34,947.00 | \$ 898.33 | \$ 11,906.86 | \$ 12,805.19 | \$ 22,141.81 | 36.64% |
| GRAND TOTAL | \$ 2,794,562.00 | \$ 814,556.33 | \$ 2,156,854.90 | \$ 2,971,411.23 | \$ (176,849.23) | 106.33% |

**MINERAL WELLS INDEPENDENT SCHOOL DISTRICT
CASH POSITION**

FOR PERIOD ENDING FEBRUARY 28, 2021

| | |
|-----------------------------|-------------------------|
| GENERAL FUND | \$ 11,902,349.40 |
| FOOD SERVICE | \$ 49,292.45 |
| SPECIAL REVENUE | \$ 1,000,609.34 |
| INTEREST & SINKING | \$ 912,809.75 |
| INSURANCE FUND | \$ 388,489.05 |
| WORKERS' COMPENSATION | \$ 426.55 |
| TRUST & AGENCY FUND | \$ 181,613.19 |
| PAYROLL | <u>\$ (61,273.24)</u> |
| TOTAL | \$ 14,374,316.49 |
| | |
| <u>Lone Star Investment</u> | |
| General Fund | \$ 7,143.07 |
| Food Service Fund | \$ 3.85 |
| Interest & Sinking | \$ 0.05 |
| Insurance Fund | <u>\$ 93,178.36</u> |
| TOTAL INVESTMENTS | \$ 100,325.33 |

| <u>Fnd</u> | <u>Fnd</u> | <u>CASH</u> | <u>2020-2021</u> | <u>Balance</u> |
|-----------------------------|--------------------------------|----------------------|----------------------|----------------------|
| | | <u>RECEIVED</u> | <u>Budget</u> | |
| 180 | CO-CURRICULAR | 59,953.26 | 148,782.00 | 88,828.74 |
| 199 | GENERAL FUND | 21,541,449.69 | 32,633,411.00 | 11,091,961.31 |
| 211 | TITLE I, PART A | 271,765.23 | 1,095,473.00 | 823,707.77 |
| 240 | FOOD SERVICE | 1,015,034.37 | 2,036,016.00 | 1,020,981.63 |
| 244 | CARL PERKINS BASIC FORM. GRANT | 8,796.78 | 54,994.00 | 46,197.22 |
| 255 | TITLE II, PART A-SUP EFF INSTR | 39,693.25 | 139,414.00 | 99,720.75 |
| 263 | Title III, PART A-ELA | 1,143.80 | 40,623.00 | 39,479.20 |
| 266 | ESSER GRANT | 56,417.24 | 0.00 | -56,417.24 |
| 270 | TITLE V,B,SP 2, RLIS | 10,284.76 | 81,167.00 | 70,882.24 |
| 289 | FEDERALLY FUNDED SPECIAL REV | 0.00 | 83,220.00 | 83,220.00 |
| 313 | IDEA-B FORMULA | 329,862.05 | 1,152,601.00 | 822,738.95 |
| 314 | IDEA-B PRESCHOOL | 704.67 | 37,890.00 | 37,185.33 |
| 410 | STATE TEXTBOOK FUND | 15,788.19 | 0.00 | -15,788.19 |
| 429 | STATE FUNDED SPECIAL REVENUE | 32,722.50 | 0.00 | -32,722.50 |
| 437 | SPECIAL EDUCATION | 645,556.83 | 0.00 | -645,556.83 |
| 455 | SHARS-MEDICAID | 196,315.88 | 0.00 | -196,315.88 |
| 461 | CAMPUS ACTIVITY FUND | 2,775.25 | 0.00 | -2,775.25 |
| 599 | DEBT SERVICE | 3,674,184.11 | 3,735,488.00 | 61,303.89 |
| 753 | INSURANCE FUND | 260.73 | 0.00 | -260.73 |
| 829 | SCHOLARSHIP FUND | 1,845.08 | 0.00 | -1,845.08 |
| Grand Revenue Totals | | 27,904,553.67 | 41,239,079.00 | 13,334,525.33 |

Number of Accounts: 85

***** End of report *****

| <u>Fnd</u> | <u>Fnd</u> | <u>Expended</u> | <u>Encumbered</u> | 2020-2021 <u>Budget</u> | <u>Balance</u> |
|-----------------------------|--------------------------------|----------------------|-------------------|----------------------------|----------------------|
| 180 | CO-CURRICULAR | 604,458.98 | 30,668.27 | 1,228,618.00 | 593,490.75 |
| 199 | GENERAL FUND | 16,287,806.77 | 171,679.51 | 31,553,575.00 | 15,094,088.72 |
| 211 | TITLE I, PART A | 532,710.60 | 384.00 | 1,095,473.00 | 562,378.40 |
| 240 | FOOD SERVICE | 903,060.36 | 0.00 | 2,036,016.00 | 1,132,955.64 |
| 244 | CARL PERKINS BASIC FORM. GRANT | 17,276.95 | 6,544.50 | 54,994.00 | 31,172.55 |
| 255 | TITLE II, PART A-SUP EFF INSTR | 66,082.95 | 0.00 | 139,414.00 | 73,331.05 |
| 263 | Title III, PART A-ELA | 5,982.87 | 739.70 | 40,623.00 | 33,900.43 |
| 266 | ESSER GRANT | 85,418.90 | 6,990.00 | 0.00 | -92,408.90 |
| 270 | TITLE V,B,SP 2, RLIS | 11,476.51 | 1,796.85 | 81,167.00 | 67,893.64 |
| 289 | FEDERALLY FUNDED SPECIAL REV | 20,957.40 | 0.00 | 83,220.00 | 62,262.60 |
| 313 | IDEA-B FORMULA | 577,498.60 | 1,330.88 | 1,152,601.00 | 573,771.52 |
| 314 | IDEA-B PRESCHOOL | 704.67 | 0.00 | 37,890.00 | 37,185.33 |
| 410 | STATE TEXTBOOK FUND | 15,357.41 | 24,320.21 | 0.00 | -39,677.62 |
| 429 | STATE FUNDED SPECIAL REVENUE | 33,757.50 | 0.00 | 0.00 | -33,757.50 |
| 437 | SPECIAL EDUCATION | 541,578.42 | 0.00 | 0.00 | -541,578.42 |
| 455 | SHARS-MEDICAID | 112,091.98 | 0.00 | 0.00 | -112,091.98 |
| 461 | CAMPUS ACTIVITY FUND | 4,421.37 | 1,905.74 | 0.00 | -6,327.11 |
| 599 | DEBT SERVICE | 2,772,012.51 | 0.00 | 3,735,488.00 | 963,475.49 |
| 829 | SCHOLARSHIP FUND | 4,000.00 | 0.00 | 0.00 | -4,000.00 |
| Grand Expense Totals | | 22,596,654.75 | 246,359.66 | 41,239,079.00 | 18,396,064.59 |

Number of Accounts: 1951

***** End of report *****

| | | | | | | | | | | | 2020-2021 | YTD | Encumbered | Unencumbered |
|----------------------|---|----|------|-----|-----|-----|-----|-----|-----|------|---------------|---------------|------------|---------------|
| Fnd | T | Fn | Obj | Sb | Org | F | Pr | L | L2 | Obj | BUDGET | EXPENDED | Amount | Balance |
| XXX | E | 00 | ---- | --- | --- | --- | --- | --- | --- | ---- | 351,695.00 | 280,000.00 | 0.00 | 71,695.00 |
| XXX | E | 11 | ---- | --- | --- | --- | --- | --- | --- | ---- | 19,492,196.00 | 9,348,241.09 | 63,114.03 | 10,080,840.88 |
| XXX | E | 12 | ---- | --- | --- | --- | --- | --- | --- | ---- | 1,151,022.00 | 897,628.74 | 99,484.13 | 153,909.13 |
| XXX | E | 13 | ---- | --- | --- | --- | --- | --- | --- | ---- | 301,071.00 | 136,465.31 | 0.00 | 164,605.69 |
| XXX | E | 21 | ---- | --- | --- | --- | --- | --- | --- | ---- | 108,694.00 | 72,003.88 | 318.55 | 36,371.57 |
| XXX | E | 23 | ---- | --- | --- | --- | --- | --- | --- | ---- | 2,327,502.00 | 1,167,400.74 | 240.60 | 1,159,860.66 |
| XXX | E | 31 | ---- | --- | --- | --- | --- | --- | --- | ---- | 557,920.00 | 237,591.74 | 6,000.00 | 314,328.26 |
| XXX | E | 33 | ---- | --- | --- | --- | --- | --- | --- | ---- | 374,491.00 | 187,781.43 | 0.00 | 186,709.57 |
| XXX | E | 34 | ---- | --- | --- | --- | --- | --- | --- | ---- | 1,088,365.00 | 668,518.52 | 3,215.00 | 416,631.48 |
| XXX | E | 35 | ---- | --- | --- | --- | --- | --- | --- | ---- | 2,062,522.00 | 915,135.36 | 0.00 | 1,147,386.64 |
| XXX | E | 36 | ---- | --- | --- | --- | --- | --- | --- | ---- | 1,260,134.00 | 611,256.24 | 31,033.27 | 617,844.49 |
| XXX | E | 41 | ---- | --- | --- | --- | --- | --- | --- | ---- | 1,404,344.00 | 765,008.09 | 385.00 | 638,950.91 |
| XXX | E | 51 | ---- | --- | --- | --- | --- | --- | --- | ---- | 3,107,187.00 | 1,536,068.92 | 462.94 | 1,570,655.14 |
| XXX | E | 52 | ---- | --- | --- | --- | --- | --- | --- | ---- | 59,214.00 | 33,604.99 | 0.00 | 25,609.01 |
| XXX | E | 53 | ---- | --- | --- | --- | --- | --- | --- | ---- | 190,314.00 | 135,968.53 | 0.00 | 54,345.47 |
| XXX | E | 71 | ---- | --- | --- | --- | --- | --- | --- | ---- | 3,969,124.00 | 2,903,215.01 | 0.00 | 1,065,908.99 |
| XXX | E | 81 | ---- | --- | --- | --- | --- | --- | --- | ---- | 0.00 | 8,350.00 | 0.00 | -8,350.00 |
| XXX | E | 93 | ---- | --- | --- | --- | --- | --- | --- | ---- | 645,401.00 | 500,000.00 | 0.00 | 145,401.00 |
| XXX | E | 97 | ---- | --- | --- | --- | --- | --- | --- | ---- | 102,501.00 | 167,521.40 | 0.00 | -65,020.40 |
| Grand Expense Totals | | | | | | | | | | | 38,553,697.00 | 20,571,759.99 | 204,253.52 | 17,777,683.49 |

Number of Accounts: 1687

***** End of report *****

| <u>VENDOR</u> | <u>INVOICE NUMBER</u> | <u>INVOICE DESCRIPTION</u> | <u>CHECK DATE</u> | <u>CHECK NUMBER</u> | <u>CHE TYP</u> | <u>AMOUNT</u> |
|-------------------------------|-----------------------|--|-------------------|---------------------|----------------|---------------|
| JACKSBORO HIGH SCHOO | 0126 | ENTRY | 03/25/2021 | 91934 | V | -375.00 |
| SUNNYVALE HIGH SCHOO | 0209 | CLINIC | 03/05/2021 | 92100 | V | -300.00 |
| 180 SIGNS | I210222430 | Supplies Stuttts | 03/03/2021 | 92142 | R | 68.00 |
| 180 SIGNS | I210223438 | Banner-Custom:Banner-4x8 New Student Registration | 03/03/2021 | 92143 | S | 960.00 |
| A & K MUFFLER SHOP | 867480 | TRANSPORTATION - CONTRACTED MAINTENANCE | 03/03/2021 | 92144 | R | 50.00 |
| ACE HARDWARE OF MINE | Multiple | Multiple Invoices | 03/03/2021 | 92147 | R | 920.95 |
| AIRGAS USA, LLC | Multiple | Multiple Invoices | 03/03/2021 | 92148 | R | 253.78 |
| ALLEN, KRISTOPHER | 0226 | CLINICIAN | 03/03/2021 | 92149 | R | 150.00 |
| ASE EDUCATION FOUNDA | SC13167 | ASC Certifications | 03/03/2021 | 92150 | R | 800.00 |
| ASSETGENIE, INC. | Multiple | Multiple Invoices | 03/03/2021 | 92151 | R | 1,562.00 |
| A T & T | 0211 | SERVICE - ACCT #214 A31-0060 668 0 | 03/03/2021 | 92152 | R | 2,900.14 |
| AT&T MOBILITY | Multiple | Multiple Invoices | 03/03/2021 | 92153 | R | 1,067.63 |
| BARNSHAW, DAVID | 0303 | BASKETBALL OFFICIAL 2/20/2021 | 03/03/2021 | 92154 | R | 190.00 |
| BENNETT'S OFFICE SUP | Multiple | Multiple Invoices | 03/03/2021 | 92159 | R | 11,486.94 |
| BILL'S DIESEL & WREC | 3885 | TRANSPORTATION - TOWING FEE | 03/03/2021 | 92160 | R | 350.00 |
| BLAIR, DAVID | 0303 | BASKETBALL OFFICIAL 2/12/2021 | 03/03/2021 | 92161 | R | 110.00 |
| BLISSITTE, KAREN | 0228 | ACCOMPANIST | 03/03/2021 | 92162 | R | 75.00 |
| BOWMAN, STEPHEN | 0302 | BASEBALL OFFICIAL 2/24/2021 | 03/03/2021 | 92163 | R | 135.00 |
| BROWN, JEREMY | 0303 | BASKETBALL OFFICIAL 2/12/2021 | 03/03/2021 | 92164 | R | 110.00 |
| CARDINAL'S SPORT CEN | 0771627-01 | SUPPLIES | 03/03/2021 | 92165 | R | 5,595.40 |
| CARDMEMBER SERVICE | Multiple | Multiple Invoices | 03/03/2021 | 92166 | R | 684.88 |
| COPELAND, LANCE | 0302 | BASEBALL OFFICIAL 2/24/2021 | 03/03/2021 | 92167 | R | 135.00 |
| CRAIG, DANIEL | 0303 | BASKETBALL OFFICIAL 2/12/2021 | 03/03/2021 | 92168 | R | 205.00 |
| DICK BLICK | Multiple | Multiple Invoices | 03/03/2021 | 92169 | R | 297.60 |
| DISA GLOBAL SOLUTION | 1817704 | DRUG TEST | 03/03/2021 | 92170 | R | 700.50 |
| DOUBLE H TIRE | Multiple | Multiple Invoices | 03/03/2021 | 92171 | R | 65.00 |
| EDDLEMAN, DAYTON | 0303 | BASKETBALL OFFICIAL 2/20/2021 | 03/03/2021 | 92172 | R | 135.00 |
| EDLIO, LLC | 23739 | Edlio website hosting yearly renewal | 03/03/2021 | 92173 | R | 5,808.00 |
| ELKINS, PAUL | 0303 | BASKETBALL OFFICIAL 2/20/2021 | 03/03/2021 | 92174 | R | 270.00 |
| ELLIOTT ELECTRIC SUP | Multiple | Multiple Invoices | 03/03/2021 | 92175 | R | 225.46 |
| ENVIROMATIC SERVICES | Multiple | Multiple Invoices | 03/03/2021 | 92176 | R | 2,905.52 |
| FOLEY, LLOYD | 0302 | SECURITY 2/8/2021 | 03/03/2021 | 92177 | R | 75.00 |
| FOLLETT SCHOOL SOLUT | 782512F | SUPPLIES | 03/03/2021 | 92178 | R | 2,669.46 |
| FORECAST5 ANALYTICS, INV14051 | | Data Analytics | 03/03/2021 | 92179 | R | 12,138.50 |
| FURR BUILDING MATERI | Multiple | Multiple Invoices | 03/03/2021 | 92180 | R | 104.00 |
| GILBERT SAW SHOP | Multiple | Multiple Invoices | 03/03/2021 | 92181 | R | 57.50 |
| GOPHER SPORTS | Multiple | Multiple Invoices | 03/03/2021 | 92182 | R | 1,022.23 |
| GRADUATE SALES, INC | Multiple | Multiple Invoices | 03/03/2021 | 92183 | R | 649.00 |
| Hamner, Valerie | 0303 | TRAVEL REIMBURSEMENT 2/27/2021 | 03/03/2021 | 92184 | R | 15.00 |
| Hargrove, Tara | 0302 | REIMBURSEMENT | 03/03/2021 | 92185 | R | 301.00 |
| HIGH SCHOOL | 0302 | REIMB CK #11448, 11453, 11444, 11451, 11442, 11454, 11463, 11440, 11445, 11452, 11462, 11439, 11441, 11455, 11456, 11464, 11465, 11446, 11447, 11457, 11458, 11459, 11460, 11461, 11443, 11450 | 03/03/2021 | 92186 | R | 6,982.00 |
| HOLLIS, WILLIAM | 0303 | BASKETBALL OFFICIAL 2/20/2021 | 03/03/2021 | 92187 | R | 135.00 |
| HOPKINS ARCHITECTS | 0302 | FEBRUARY RFQ CONSULTING | 03/03/2021 | 92188 | R | 1,500.00 |
| INDUSTRIAL POWER TRU | 93555 | TRANSPORTATION - PARTS | 03/03/2021 | 92189 | R | 2,621.07 |
| JACK POWELL FORD-MER | 26111 | MAINTENANCE-February 2021 | 03/03/2021 | 92190 | R | 45.63 |

| <u>VENDOR</u> | <u>INVOICE NUMBER</u> | <u>INVOICE DESCRIPTION</u> | <u>CHECK DATE</u> | <u>CHECK NUMBER</u> | <u>CHE TYP</u> | <u>AMOUNT</u> |
|----------------------|-----------------------|--|-------------------|---------------------|----------------|---------------|
| JUDD, PENNY | 0302 | SECURITY 2/9,12,20,26 | 03/03/2021 | 92191 | R | 575.00 |
| KYOCERA DOCUMENT SOL | Multiple | Multiple Invoices | 03/03/2021 | 92192 | R | 4,024.81 |
| MINERAL WELLS JR. HI | 0303 | REIMB CK #833 | 03/03/2021 | 92193 | R | 900.00 |
| MINERAL WELLS PRINT | A047,547 | Invoice# A047,547 Envelopes for Houston Elementary | 03/03/2021 | 92194 | R | 137.30 |
| MOORE'S WATER WELL S | 6169 | MAINTENANCE-February 2021 | 03/03/2021 | 92195 | R | 275.00 |
| NAPA AUTOMOTIVE PART | Multiple | Multiple Invoices | 03/03/2021 | 92196 | R | 510.84 |
| NATIONAL WHOLESALE S | S3348234.0 | MAINTENANCE-February 2021 | 03/03/2021 | 92197 | R | 209.61 |
| NICKOLS EXHAUST CENT | 118857 | REPAIRS ON 2016 CHEVY TRAVERSE, 2015 CHEVY BUS, 2015 CHEVY EXPRESS VAN | 03/03/2021 | 92198 | R | 2,927.52 |
| NORCOSTCO | 186292 | LIGHT BULBS | 03/03/2021 | 92199 | R | 559.08 |
| O'REILLY AUTOMOTIVE, | Multiple | Multiple Invoices | 03/03/2021 | 92200 | R | 197.64 |
| OVERDRIVE, INC. | Multiple | Multiple Invoices | 03/03/2021 | 92201 | R | 1,624.02 |
| PARKER, DONNA | 0302 | BASKETBALL GAME WORKER 2/2,9,13 | 03/03/2021 | 92202 | R | 275.00 |
| PATTERSON, JOHN | 03032021 | BASKETBALL OFFICIAL 2/20/2021 | 03/03/2021 | 92203 | R | 345.40 |
| PITNEY BOWES | Multiple | Multiple Invoices | 03/03/2021 | 92204 | R | 791.46 |
| PITNEY BOWES, INC. | 1017472188 | Postage machine rental | 03/03/2021 | 92205 | R | 165.00 |
| RANKIN, LANCE | 0303 | BASKETBALL OFFICIAL 2/12/2021 | 03/03/2021 | 92206 | R | 205.00 |
| RAPTOR TECHNOLOGIES, | INV12159 | Supplies-51892RAPM Visitor Badges Multi Box Adhesive | 03/03/2021 | 92207 | R | 200.00 |
| RAY, DUSTIN | 0303 | BASKETBALL OFFICIAL 2/20/2021 | 03/03/2021 | 92208 | R | 110.00 |
| RICHARDSON, BRAD | 0303 | BASKETBALL OFFICIAL 2/12/2021 | 03/03/2021 | 92209 | R | 205.00 |
| ROGERS, JAMES | 0303 | BASKETBALL OFFICIAL 2/20/2021 | 03/03/2021 | 92210 | R | 190.00 |
| SPRINGTOWN HIGH SCHO | Multiple | Multiple Invoices | 03/03/2021 | 92211 | R | 370.00 |
| Stutts, Beau | 0302 | Reimbursement | 03/03/2021 | 92212 | R | 176.13 |
| SUTHERLANDS BLDG. MA | Multiple | Multiple Invoices | 03/03/2021 | 92214 | R | 806.94 |
| TASBO | 351547 | TASBO CONFERENCE REGISTRATION FOR KAY HALL | 03/03/2021 | 92215 | R | 385.00 |
| TEXAS COUNCIL ON ECO | #TX1_41_ZZ | supplies | 03/03/2021 | 92216 | R | 60.00 |
| TEXAS STATE FLORAL A | 618008 | TSFA Floral Knowledge Exams | 03/03/2021 | 92217 | R | 1,470.00 |
| TEXAS DEPT OF PUBLIC | CRS-202101 | Invoice # CRS-202101-208591 | 03/03/2021 | 92218 | R | 7.00 |
| TEXAS DEPARTMENT OF | Multiple | Multiple Invoices | 03/03/2021 | 92219 | R | 40.00 |
| TRACTOR SUPPLY PLAN | Multiple | Multiple Invoices | 03/03/2021 | 92220 | R | 315.87 |
| TRANE US, INC. | 9627892 | MAINTENANCE-February 2021 | 03/03/2021 | 92221 | R | 784.92 |
| UIL REGION VII MUSIC | 0302 | ENTRY | 03/03/2021 | 92222 | R | 450.00 |
| UNIFIRST CORPORATION | Multiple | Multiple Invoices | 03/03/2021 | 92223 | R | 1,345.33 |
| VICKERY, WENDY | 0303 | BASKETBALL OFFICIAL 2/20/2021 | 03/03/2021 | 92224 | R | 150.00 |
| VISUAL TECHNIQUES | 41932 | SUPPLIES | 03/03/2021 | 92225 | R | 1,392.00 |
| VULCAN MATERIALS COM | 62247253 | MAINTENANCE-February 2021 | 03/03/2021 | 92226 | R | 333.88 |
| WALMART COMMUNITY BR | Multiple | Multiple Invoices | 03/03/2021 | 92228 | R | 1,124.97 |
| WASTE CONNECTIONS LO | Multiple | Multiple Invoices | 03/03/2021 | 92229 | R | 5,847.30 |
| BEACHUM, KELVIN | 0305 | BASKETBALL OFFICIAL 2/26/2021 | 03/05/2021 | 92230 | R | 155.00 |
| CORDERO, MARIANO JR | 0305 | BASEBALL OFFICIAL 3/2/2021 | 03/05/2021 | 92231 | R | 110.00 |
| DOVE, MICHAEL | 0305 | BASEBALL OFFICIAL 3/2/2021 | 03/05/2021 | 92232 | R | 185.00 |
| DUNCAN, DAVID | 0305 | BASEBALL OFFICIAL 3/2/2021 | 03/05/2021 | 92233 | R | 120.00 |
| Edwards, Sonya | 0305 | District travel for Sonya Edwards for February 2021 | 03/05/2021 | 92234 | R | 27.22 |
| GAUER, RICK | 0305 | BASKETBALL OFFICIAL 2/26/2021 | 03/05/2021 | 92235 | R | 155.00 |
| GILBERT, SANDRA | 0305 | BASEBALL GAME WORKER 3/2/2021 | 03/05/2021 | 92236 | R | 50.00 |
| LARANCE, BILL | 0305 | BASKETBALL OFFICIAL 2/26/2021 | 03/05/2021 | 92237 | R | 296.40 |
| RALSTON, LYNDSEY | 0305 | BASEBALL GAME WORKER 3/2/2021 | 03/05/2021 | 92238 | R | 50.00 |
| Rothe, Michaela | 0305 | District travel for Michaela Rothe for February 2021 | 03/05/2021 | 92239 | R | 32.81 |
| WEX BANK | 70345225 | FUEL | 03/05/2021 | 92240 | R | 350.43 |

| <u>VENDOR</u> | <u>INVOICE NUMBER</u> | <u>INVOICE DESCRIPTION</u> | <u>CHECK DATE</u> | <u>CHECK NUMBER</u> | <u>CHE TYP</u> | <u>AMOUNT</u> |
|----------------------|-----------------------|--|-------------------|---------------------|----------------|---------------|
| A & K MUFFLER SHOP | 667452 | LABOR TO INSTALL NEW DPF EXHAUST FILTER | 03/17/2021 | 92241 | R | 160.00 |
| ACE HARDWARE OF MINE | Multiple | Multiple Invoices | 03/17/2021 | 92242 | R | 424.34 |
| AIRGAS USA, LLC | 9109904197 | Supplies | 03/17/2021 | 92243 | R | 279.55 |
| AT&T LONG DISTANCE | 811340500 | SERVICE-CORPORATION #346970 811340500-0 | 03/17/2021 | 92244 | R | 42.56 |
| AWARDS & MORE ENGRAV | 41710 | SUPPLIES | 03/17/2021 | 92245 | R | 168.76 |
| BALDWIN, JERRY | 0317 | BASEBALL OFFICIAL 3/5,6 | 03/17/2021 | 92246 | R | 390.00 |
| BAT MOBILE BUS REPAI | 303 | TRANSPORTATION - CONTRACTED LABOR | 03/17/2021 | 92247 | R | 215.00 |
| BENNETT'S OFFICE SUP | Multiple | Multiple Invoices | 03/17/2021 | 92250 | R | 4,966.79 |
| BILL'S DIESEL & WREC | 3896 | TRANSPORTATION - TOWING FEE | 03/17/2021 | 92251 | R | 625.00 |
| BLACK ROCK TECHNOLOG | Multiple | Multiple Invoices | 03/17/2021 | 92252 | R | 4,388.00 |
| BOWMAN, STEPHEN | 0317 | BASEBALL OFFICIAL 3/4,6 | 03/17/2021 | 92253 | R | 390.00 |
| Bricker, Niki | 0228 | Mileage Jan-Feb 2021 - Bricker | 03/17/2021 | 92254 | R | 54.94 |
| BSN SPORTS INC. | 911592940 | SUPPLIES | 03/17/2021 | 92255 | R | 775.00 |
| CARDINAL'S SPORT CEN | 0768221-01 | SUPPLIES | 03/17/2021 | 92256 | R | 920.00 |
| CDW-G | Multiple | Multiple Invoices | 03/17/2021 | 92257 | R | 27,000.05 |
| CITY WATER WORKS | 0228 | SERVICES | 03/17/2021 | 92258 | R | 11,091.56 |
| COMPLIANCE CONSORTIU | 21020406 | TRANSPORTATION - EMPLOYEE RANDOM DRUG TESTING | 03/17/2021 | 92259 | R | 464.00 |
| CRUDUP, DAVID II | 0316 | SOCCER OFFICIAL 3/5/2021 | 03/17/2021 | 92260 | R | 225.00 |
| DANCELINE PRODUCTION | 0317 | ENTRY | 03/17/2021 | 92261 | R | 770.00 |
| de GROOT, RINKE | 0316 | SOCCER OFFICIAL 3/2/2021 | 03/17/2021 | 92262 | R | 225.00 |
| THE DETAIL SHOP | 573245 | State inspection for truck | 03/17/2021 | 92263 | R | 7.00 |
| DISA GLOBAL SOLUTION | 1826189 | DRUG TEST | 03/17/2021 | 92264 | R | 22.00 |
| EICHELBAUM WARDELL H | 71544 | LEGAL FEES | 03/17/2021 | 92265 | R | 234.50 |
| ELLIOTT ELECTRIC SUP | Multiple | Multiple Invoices | 03/17/2021 | 92266 | R | 58.50 |
| ERWIN HEALTH CARE, I | 603 | TRANSPORTATION - EMPLOYEE DOT PHYSICALS OPEN PURCHASE ORDER FOR 2020-2021 | 03/17/2021 | 92267 | R | 600.00 |
| EWELL EDUCATIONAL SE | Multiple | Multiple Invoices | 03/17/2021 | 92268 | R | 1,008.00 |
| THE FAULK COMPANY | 5883 | CONTRACTED SERVICES | 03/17/2021 | 92269 | R | 71,667.00 |
| FILEWAVE (USA), INC. | 18663 | Filewave MDM yearly licensing | 03/17/2021 | 92270 | R | 3,300.00 |
| FLASKA, BRAYLEE | 100 | CONSULTANT | 03/17/2021 | 92271 | R | 350.00 |
| GEORGE, VAN | 0317 | BASEBALL OFFICIAL 3/5/2021 | 03/17/2021 | 92272 | R | 120.00 |
| GRADUATE SALES, INC | 3869 | LETTER JACKETS | 03/17/2021 | 92273 | R | 354.00 |
| HARVEY, SEAN | 0317 | TRACK WORKER 2/27,3/3 | 03/17/2021 | 92274 | R | 300.00 |
| HICKEY, JASON | 0317 | BASEBALL OFFICIAL 3/5/2021 | 03/17/2021 | 92275 | R | 195.00 |
| HIGH SCHOOL | 0316 | REIMB CK #11468, 11469, 11470, 11475, 11476, 11477, 11478, 11467, 11466, 11474, 11473, 11471, 11472, 11479, 11480, 11481, 11482, VOIDED CK 11462 | 03/17/2021 | 92276 | R | 5,133.56 |
| INDUSTRIAL POWER TRU | 93901 | TRANSPORTATION- CONTRACTED LABOR | 03/17/2021 | 92277 | R | 6,322.08 |
| INTERSTATE BILLING S | 3022346232 | TRANSPORTATION - PARTS | 03/17/2021 | 92278 | R | 620.90 |
| JOHNSON, KRISTOFER | 0317 | BASEBALL OFFICIAL 3/4/2021 | 03/17/2021 | 92279 | R | 120.00 |
| JW PEPPER & SON INC | Multiple | Multiple Invoices | 03/17/2021 | 92280 | R | 279.47 |
| KENYON, CODY | 0317 | BASEBALL OFFICIAL 3/4/2021 | 03/17/2021 | 92281 | R | 195.00 |
| KYOCERA DOCUMENT SOL | Multiple | Multiple Invoices | 03/17/2021 | 92282 | R | 1,040.87 |
| LEASOR CRASS, P.C. | 17396 | LEGAL FEES | 03/17/2021 | 92283 | R | 1,203.00 |
| LOGMEIN COMMUNICATIO | IN71002371 | SERVICE | 03/17/2021 | 92284 | R | 5,818.20 |
| LONE STAR COMMUNICAT | Multiple | Multiple Invoices | 03/17/2021 | 92285 | R | 41,400.00 |

| <u>VENDOR</u> | <u>INVOICE NUMBER</u> | <u>INVOICE DESCRIPTION</u> | <u>CHECK DATE</u> | <u>CHECK NUMBER</u> | <u>CHE TYP</u> | <u>AMOUNT</u> |
|-----------------------|-----------------------|------------------------------------|-------------------|---------------------|----------------|---------------|
| LYNX SYSTEM DESIGN, | 302817 | REPAIR | 03/17/2021 | 92286 | R | 195.00 |
| MCALISTER, KYLE | 0316 | SOCCER OFFICIAL 3/12/2021 | 03/17/2021 | 92287 | R | 200.00 |
| MILHOLLON, RICHARD | 0317 | BASEBALL OFFICIAL 3/4,5 | 03/17/2021 | 92288 | R | 390.00 |
| MILLSAP HIGH SCHOOL | 0316 | ENTRY | 03/17/2021 | 92289 | R | 200.00 |
| MINERAL WELLS PARTS | Multiple | Multiple Invoices | 03/17/2021 | 92290 | R | 934.12 |
| MOBILE PHONE OF TEXA | 248-37274 | Supplies | 03/17/2021 | 92291 | R | 240.60 |
| MP2 ENERGY TEXAS LLC | 1661546 | SERVICE - ACCT #00007869 | 03/17/2021 | 92292 | R | 40,889.87 |
| MR. C INC. | 21571 | TRANSPORTATION - FUEL | 03/17/2021 | 92293 | R | 4,090.16 |
| | | PURCHASE | | | | |
| N-TUNE | Multiple | Multiple Invoices | 03/17/2021 | 92294 | R | 1,481.14 |
| NAGIM, IBRAHIM | 0316 | SOCCER OFFICIAL 3/2,5 | 03/17/2021 | 92295 | R | 450.00 |
| NAPA AUTOMOTIVE PART | Multiple | Multiple Invoices | 03/17/2021 | 92297 | R | 2,175.67 |
| NCS PEARSON INC | 13881016 | Testing kit for Reading Specialist | 03/17/2021 | 92298 | R | 408.10 |
| ORTIZ, CARLOS | 0317 | TRACK WORKER 2/27, 3/3 | 03/17/2021 | 92299 | R | 600.00 |
| OVERDRIVE, INC. | CD10264210 | SUPPLIES | 03/17/2021 | 92300 | R | 3,119.86 |
| PARKER, DONNA | 0316 | SOCCER GAME WORKER 3/2,5,12 | 03/17/2021 | 92301 | R | 800.00 |
| | | TRACK WORKER 2/27, 3/3 | | | | |
| PEREZ, JOHN | 0316 | SOCCER OFFICIAL 3/2,5 | 03/17/2021 | 92302 | R | 450.00 |
| PERKINS, SCOTT | 0316 | SOCCER OFFICIAL 3/12/2021 | 03/17/2021 | 92303 | R | 245.00 |
| PIPPIN, JAMES | 0317 | BASEBALL OFFICIAL 3/6/2021 | 03/17/2021 | 92304 | R | 195.00 |
| PRINGLE, JOSHUA | 0316 | SOCCER OFFICIAL 3/12/2021 | 03/17/2021 | 92305 | R | 265.00 |
| RALSTON, LYNDSEY | 0317 | BASEBALL GAME WORKER 3/4,5,6 | 03/17/2021 | 92306 | R | 75.00 |
| Rasberry, Jackie | 0228 | Mileage Jan-Feb 2021 - Rasberry | 03/17/2021 | 92307 | R | 57.90 |
| Ray, Saugato | 0228 | Mileage Jan-Feb 2021 - Ray | 03/17/2021 | 92308 | R | 101.58 |
| REGION 4 ESC | Multiple | Multiple Invoices | 03/17/2021 | 92309 | R | 100.00 |
| ROBBINS, TIMOTHY | 0317 | BASEBALL OFFICIAL 3/5/2021 | 03/17/2021 | 92310 | R | 195.00 |
| ROBERTSON, PHILIP | 0317 | BASEBALL OFFICIAL 3/6/2021 | 03/17/2021 | 92311 | R | 195.00 |
| SAUCEDO, JUAN | 0316 | SECURITY 3/2,5 | 03/17/2021 | 92312 | R | 225.00 |
| SHI-GOVERNMENT SOLUT | GB00403498 | Laptop adapter kit | 03/17/2021 | 92313 | R | 11.63 |
| SOUTHERN TIRE MART | 4120017154 | TRANSPORTATION - PARTS | 03/17/2021 | 92314 | R | 349.15 |
| SUTHERLANDS BLDG. MA | Multiple | Multiple Invoices | 03/17/2021 | 92315 | R | 322.56 |
| THE HOME DEPOT PRO | 599804317 | Supplies | 03/17/2021 | 92316 | R | 488.70 |
| UNIFIRST CORPORATION | 829 307340 | TRANSPORTATION - LINEN SERVICES | 03/17/2021 | 92317 | R | 69.11 |
| UNITE PRIVATE NETWORK | SI-21-0060 | Monthly WAN service due 04/01/2021 | 03/17/2021 | 92318 | R | 845.49 |
| UNITED RENTALS (NORT | 191306510- | MAINTENANCE-February 2021 | 03/17/2021 | 92319 | R | 28,500.00 |
| UNITED REFRIGERATION | 77696020-0 | MAINTENANCE-February 2021 | 03/17/2021 | 92320 | R | 307.91 |
| WALMART COMMUNITY BR | Multiple | Multiple Invoices | 03/17/2021 | 92321 | R | 846.24 |
| WATTS, JAMES | 0317 | BASEBALL OFFICIAL 3/4/2021 | 03/17/2021 | 92322 | R | 195.00 |
| WICHITA FALLS SOFTBA | 03162021 | SOFTBALL UMPIRE FEE - 2/2, 2/5 | 03/17/2021 | 92323 | R | 150.00 |
| WIELENGA, KASI | 02-2021 | CHOREOGRAPHY | 03/17/2021 | 92324 | R | 300.00 |
| WILLIAMS, DWAYNE | 0317 | BASEBALL OFFICIAL 3/4/2021 | 03/17/2021 | 92325 | R | 195.00 |
| SALT CREEK SHOOTING | 1002 | GUARDIAN TRAINING | 03/17/2021 | 92326 | R | 1,088.00 |
| A+ COMPUTER SCIENCE | 6753 | Supplies | 03/24/2021 | 92327 | R | 155.00 |
| ACE HARDWARE OF MINE | Multiple | Multiple Invoices | 03/24/2021 | 92328 | R | 112.24 |
| AIRGAS USA, LLC | 9977991206 | MAINTENANCE-February 2021 | 03/24/2021 | 92329 | R | 106.16 |
| APPLE COMPUTER INC | ae31404722 | iPads for SPED | 03/24/2021 | 92330 | R | 6,877.00 |
| AT&T | 0311 | SERVICE - ACCT #214 A31-0060 668 0 | 03/24/2021 | 92331 | R | 2,740.73 |
| AT&T MOBILITY | Multiple | Multiple Invoices | 03/24/2021 | 92332 | R | 308.34 |
| BALFOUR | Multiple | Multiple Invoices | 03/24/2021 | 92333 | R | 2,196.77 |
| BENNETT'S OFFICE SUP | Multiple | Multiple Invoices | 03/24/2021 | 92335 | R | 5,925.56 |

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|----------------------|-----------------------|--|-------------------|---------------------|----------------|---------------|
| BLISSITTE, KAREN | 0228 | SERVICE | 03/24/2021 | 92336 | R | 270.00 |
| BRAINPOP, LLC | US217264 | RENEWAL | 03/24/2021 | 92337 | R | 2,195.00 |
| BROWN, NATHANIEL | 0323 | SOFTBALL OFFICIAL 3/12/2021 | 03/24/2021 | 92338 | R | 185.00 |
| BSN SPORTS INC. | Multiple | Multiple Invoices | 03/24/2021 | 92339 | R | 2,566.50 |
| BURGESS, COURTNEY | INV0003 | CONSULTANT | 03/24/2021 | 92340 | R | 1,200.00 |
| BURLESON TENNIS BOOS | 0323 | ENTRY | 03/24/2021 | 92341 | R | 350.00 |
| COPELAND, LANCE | 0323 | BASEBALL OFFICIAL 3/16/2021 | 03/24/2021 | 92342 | R | 120.00 |
| COUGHLAN COMPANIES L | 229453 | Supplies-Library | 03/24/2021 | 92343 | R | 1,999.00 |
| CRASE, GREGORY | 0323 | SOFTBALL OFFICIAL 3/4/2021 | 03/24/2021 | 92344 | R | 265.00 |
| DICK POND ATHLETICS, | Multiple | Multiple Invoices | 03/24/2021 | 92345 | R | 1,110.90 |
| DISA GLOBAL SOLUTION | 1826597 | Drug Testing | 03/24/2021 | 92346 | R | 696.50 |
| DOMINO'S PIZZA | 32246 | SUPPLIES | 03/24/2021 | 92347 | R | 117.99 |
| DOUBLE H TIRE | 0179291 | MAINTENANCE-February 2021 | 03/24/2021 | 92348 | R | 15.00 |
| EASTMAN, JOE | 0323 | SOFTBALL GAME WORKER 3/19/2021 | 03/24/2021 | 92349 | R | 25.00 |
| EDUCATION SERVICE CT | 4102100290 | Monthly Internet Service 03/08/2021 | 03/24/2021 | 92350 | R | 1,000.00 |
| GEORGE, VAN | 0323 | BASEBALL OFFICIAL 3/19/2021 | 03/24/2021 | 92351 | R | 120.00 |
| GILBERT, SANDRA | 0323 | BASEBALL GAME WORKER 3/16,19 | 03/24/2021 | 92352 | R | 75.00 |
| GLASGOW, CLAY | 0323 | SOFTBALL OFFICIAL 3/5/2021 | 03/24/2021 | 92353 | R | 210.00 |
| GLOBAL DOCUMENT DEST | 33101 | DOCUMENT SHREDDING | 03/24/2021 | 92354 | R | 225.95 |
| GODLEY HIGH SCHOOL | 0323 | ENTRY | 03/24/2021 | 92355 | R | 300.00 |
| GRAHAM HIGH SCHOOL | 0323 | ENTRY | 03/24/2021 | 92356 | R | 165.00 |
| GRANBURY BOOSTER CLU | 0323 | ENTRY | 03/24/2021 | 92357 | R | 100.00 |
| Hargrove, Tara | 0323 | REIMBURSEMENT | 03/24/2021 | 92358 | R | 69.00 |
| HIGH SCHOOL | 0323 | REIMB CK #11494, 11495, 11484, 11485, 11486, 11488, 11489, 11493, 11491, 11498, 11499, 11500, 11501, 11502, 11496, 11492, 11497, 11503, 11504 | 03/24/2021 | 92359 | R | 4,714.90 |
| HORNER, COLLIN | 0323 | SOFTBALL OFFICIAL 3/19/2021 | 03/24/2021 | 92360 | R | 210.00 |
| INDUSTRIAL POWER TRU | 94255 | TRANSPORTATION - CONTRACTED MAINTENANCE | 03/24/2021 | 92361 | R | 2,461.18 |
| INTERSTATE BILLING S | 3022219891 | TRANSPORTATION - PARTS | 03/24/2021 | 92362 | R | 92.11 |
| KYOCERA DOCUMENT SOL | Multiple | Multiple Invoices | 03/24/2021 | 92363 | R | 2,215.44 |
| LANE, MADISON | 0323 | SOFTBALL OFFICIAL 3/5/2021 | 03/24/2021 | 92364 | R | 210.00 |
| M-F ATHLETIC COMPANY | Multiple | Multiple Invoices | 03/24/2021 | 92365 | R | 1,119.00 |
| MAXWELL MEDALS & AWA | 3164976-IN | SUPPLIES | 03/24/2021 | 92366 | R | 1,178.06 |
| MCCLUSKEY, CASSIDEE | 100 | JUDGE | 03/24/2021 | 92367 | R | 100.00 |
| MCCORKIE, MARK | 0323 | SOFTBALL OFFICIAL 3/4/2021 | 03/24/2021 | 92368 | R | 210.00 |
| MINERAL WELLS RAM BO | 0323 | CASTLEBERRY ISD STUDENT MEALS AT TRACK MEET | 03/24/2021 | 92369 | R | 480.00 |
| MINERAL WELLS JR. HI | 0323 | REIMB CK #834 | 03/24/2021 | 92370 | R | 150.00 |
| MINERAL WELLS PRINT | A047,570 | Inv. #A047.570 Envelopes | 03/24/2021 | 92371 | R | 161.00 |
| Mori, Robert | 0323 | Reimbursement for FAA Part 107 Certification | 03/24/2021 | 92372 | R | 160.00 |
| N-TUNE | J18425-0 | SUPPLIES | 03/24/2021 | 92373 | R | 11,353.92 |
| NORTH CAROLINA FARMS | Multiple | Multiple Invoices | 03/24/2021 | 92374 | R | 308.41 |
| NORTH TEXAS TOLLWAY | Multiple | Multiple Invoices | 03/24/2021 | 92375 | R | 25.43 |
| PALO PINTO APPRAISAL | 0324 | 2ND QTR PAYMENT | 03/24/2021 | 92376 | R | 65,462.47 |
| PARKER COUNTY APPRAI | 0324 | 2ND QUARTER PAYMENT | 03/24/2021 | 92377 | R | 936.00 |
| PITNEY BOWES | 3313183287 | Inv. #3313183287 - Lease on Meter | 03/24/2021 | 92378 | R | 172.59 |
| PSAT | 382173862A | TESTS | 03/24/2021 | 92379 | R | 2,786.00 |
| PUGH, NICOLE | 0324 | BASEBALL GAME WORKER 3/4,6,12 | 03/24/2021 | 92380 | R | 250.00 |

| <u>VENDOR</u> | <u>INVOICE NUMBER</u> | <u>INVOICE DESCRIPTION</u> | <u>CHECK DATE</u> | <u>CHECK NUMBER</u> | <u>CHE TYP</u> | <u>AMOUNT</u> |
|----------------------|-----------------------|--|-------------------|---------------------|----------------|---------------|
| RALSTON, LYNDSEY | 0324 | BASEBALL GAME WORKER 3/19/2021 | 03/24/2021 | 92381 | R | 25.00 |
| REBERGER, JOHN | 0324 | SOFTBALL OFFICIAL 3/12/2021 | 03/24/2021 | 92382 | R | 185.00 |
| SCHOLASTIC BOOK FAIR | 12740987 | Library Supplies | 03/24/2021 | 92383 | R | 158.14 |
| SHI-GOVERNMENT SOLUT | GB00404561 | Dell LCD screens | 03/24/2021 | 92384 | R | 316.62 |
| SKILLSUSA TEXAS | S75972 | SkillsUSA State Contest | 03/24/2021 | 92385 | R | 250.00 |
| STOUT, DAVID | 0324 | SOFTBALL OFFICIAL 3/6/2021 | 03/24/2021 | 92386 | R | 290.00 |
| Stutts, Beau | Multiple | Multiple Invoices | 03/24/2021 | 92387 | R | 264.00 |
| SUTHERLANDS BLDG. MA | Multiple | Multiple Invoices | 03/24/2021 | 92388 | R | 71.25 |
| SWINFORD, ROWDY | 0324 | SOFTBALL OFFICIAL 3/19/2021 | 03/24/2021 | 92389 | R | 210.00 |
| TEACHER'S DISCOVERY | 164300 | Supplies | 03/24/2021 | 92390 | R | 193.23 |
| TEXAS BEST DONUTS | 9545-42 | DONUTS | 03/24/2021 | 92391 | R | 50.00 |
| TEXAS GAS SERVICES | 0324 | SERVICE | 03/24/2021 | 92392 | R | 27,738.34 |
| TEXAS GIRLS COACHES | 0324 | MEMBERSHIP | 03/24/2021 | 92393 | R | 980.00 |
| THE PEPPERMINT PIG | Multiple | Multiple Invoices | 03/24/2021 | 92394 | R | 717.35 |
| TOWNSON, RICKEY | 0324 | SOFTBALL OFFICIAL 3/4,5,6 | 03/24/2021 | 92395 | R | 740.00 |
| VELASQUEZ, ROGELIO | 0324 | BASEBALL OFFICIAL 3/19/2021 | 03/24/2021 | 92396 | R | 120.00 |
| WALMART COMMUNITY BR | Multiple | Multiple Invoices | 03/24/2021 | 92397 | R | 996.87 |
| WATTS, JAMES | 0324 | BASEBALL OFFICIAL 3/16/2021 | 03/24/2021 | 92398 | R | 120.00 |
| WORKERS' COMPENSATIO | 0228 | WORKERS' COMP | 03/24/2021 | 92399 | R | 7,464.28 |
| 180 SIGNS | I210318549 | Inv. #1210318549 Banner New Student Registration | 03/30/2021 | 92400 | R | 160.00 |
| ADAMS, EMERALD | 3 | JUDGE | 03/30/2021 | 92401 | R | 100.00 |
| APPLE COMPUTER INC | AE34120047 | iPads for SPED | 03/30/2021 | 92402 | R | 1,196.00 |
| AWARDS & MORE ENGRAV | 41728 | Trophies for Spanish Spelling Bee | 03/30/2021 | 92403 | R | 15.00 |
| BANC OF AMERICA LEAS | R11816 | LEASE PAYMENT - NORESCO | 03/30/2021 | 92404 | R | 51,098.00 |
| BENNETT PRINTING | 33924 | SUPPLIES | 03/30/2021 | 92405 | R | 439.00 |
| Bricker, Niki | 0329 | Chromebook labels | 03/30/2021 | 92406 | R | 35.85 |
| BSN SPORTS INC. | 911840394 | SUPPLIES | 03/30/2021 | 92407 | R | 50.00 |
| Bullock, Karyn | 0330 | TRAVEL REIMBURSEMENT | 03/30/2021 | 92408 | R | 474.96 |
| CARDINAL'S SPORT CEN | 0765786-01 | SUPPLIES | 03/30/2021 | 92409 | R | 2,893.00 |
| CARDMEMBER SERVICE | Multiple | Multiple Invoices | 03/30/2021 | 92410 | R | 76.45 |
| CDW-G | Multiple | Multiple Invoices | 03/30/2021 | 92411 | R | 36,340.10 |
| DRAMATIC PUBLISHING | 100083233 | SUPPLIES | 03/30/2021 | 92412 | R | 440.78 |
| Draper, David | 0329 | TRAVEL REIMBURSEMENT | 03/30/2021 | 92413 | R | 10.00 |
| EDUCATION SERVICE CT | 4102100367 | STEAM Carnival tickets for GT students | 03/30/2021 | 92414 | R | 50.00 |
| THE FAULK COMPANY | Multiple | Multiple Invoices | 03/30/2021 | 92415 | R | 73,574.50 |
| GARNER PIPE & SUPPLY | B96091 | Supplies Torres | 03/30/2021 | 92416 | R | 235.39 |
| GARZA, KIMBERLY | 0228 | District Travel for Kim Garza for February 2021 | 03/30/2021 | 92417 | R | 17.58 |
| GILBERT, SANDRA | 0329 | BASEBALL GAME WORKER 3/23/2021 | 03/30/2021 | 92418 | R | 25.00 |
| GRADUATE SALES, INC | Multiple | Multiple Invoices | 03/30/2021 | 92419 | R | 3,702.00 |
| GRAFORD ISD | 0320 | ENTRY | 03/30/2021 | 92420 | R | 75.00 |
| HIGH SCHOOL | 0329 | REIMB CK #11490, 11509, 11510, 11505, 11506, 11507, 11508, 11511, 11512, 11513 | 03/30/2021 | 92421 | R | 4,092.00 |
| IMAGESTUFF.COM | INV-200042 | Supplies | 03/30/2021 | 92422 | R | 128.45 |
| INTERSTATE BILLING S | Multiple | Multiple Invoices | 03/30/2021 | 92423 | R | 1,051.84 |
| JW PEPPER & SON INC | Multiple | Multiple Invoices | 03/30/2021 | 92424 | R | 126.46 |
| KYOCERA DOCUMENT SOL | Multiple | Multiple Invoices | 03/30/2021 | 92425 | R | 1,632.04 |
| LAKESHORE LEARNING M | 4421490321 | Crayons for multicultural projects | 03/30/2021 | 92426 | R | 381.75 |
| MR. C INC. | Multiple | Multiple Invoices | 03/30/2021 | 92427 | R | 6,822.02 |

| <u>VENDOR</u> | <u>INVOICE NUMBER</u> | <u>INVOICE DESCRIPTION</u> | <u>CHECK DATE</u> | <u>CHECK NUMBER</u> | <u>CHE TYP</u> | <u>AMOUNT</u> |
|----------------------|-----------------------|---|-------------------|---------------------|----------------|---------------|
| NASCO | 28474 | ART SUPPLIES | 03/30/2021 | 92428 | R | 289.60 |
| NCS PEARSON INC | 14006931 | ADOBE CERTIFICATION PRACTICE/TESTS | 03/30/2021 | 92429 | R | 4,732.00 |
| O'DELL, BARRY | 0330 | BASEBALL OFFICIAL 3/23/2021 | 03/30/2021 | 92430 | R | 120.00 |
| RALSTON, LYNDSEY | 0329 | BASEBALL GAME WORKER 3/23/2021 | 03/30/2021 | 92431 | R | 25.00 |
| ROBERTSON, PHILIP | 0330 | BASEBALL OFFICIAL 3/23/2021 | 03/30/2021 | 92432 | R | 120.00 |
| Stutts, Beau | 0329 | Supplies Reimbursement | 03/30/2021 | 92433 | R | 105.50 |
| TSHA | 70957 | Registration for Angie Roberts for TSHA 65th Annual Convention and Exhibition | 03/30/2021 | 92434 | R | 265.00 |
| WALMART COMMUNITY BR | Multiple | Multiple Invoices | 03/30/2021 | 92435 | R | 1,196.42 |
| WIELENGA, KASI | 2 | JUDGE | 03/30/2021 | 92436 | R | 100.00 |
| Wilson, Misty | 0330 | Employee reimbursement for E course | 03/30/2021 | 92437 | R | 44.00 |
| CUMMINS SOUTHERN PLA | Multiple | Multiple Invoices | 03/03/2021 | 202100027 | A | 4,784.02 |
| Mitchell, Joanna | 0302 | REIMBURSE POSTAGE | 03/03/2021 | 202100028 | A | 15.70 |
| PUENTE, JR., RUDY | 102 | CONSULTANT | 03/03/2021 | 202100029 | A | 1,500.00 |
| Cotton, Mark II | 0228 | Mileage Jan-Feb 2021 - Cotton | 03/17/2021 | 202100031 | A | 176.79 |
| Smith, Jeffery | 0316 | TRAVEL REIMBURSEMENT | 03/17/2021 | 202100032 | A | 261.70 |
| Crabtree, Shelia | 0329 | Employee reimbursement for wall art for lounge | 03/30/2021 | 202100033 | A | 64.06 |
| Totals for checks | | | | | | 749,240.68 |

FUND SUMMARY

| <u>FUND</u> | <u>DESCRIPTION</u> | <u>BALANCE SHEET</u> | <u>REVENUE</u> | <u>EXPENSE</u> | <u>TOTAL</u> |
|-------------|-------------------------|----------------------|----------------|----------------|--------------|
| 180 | CO-CURRICULAR | 0.00 | 622.56 | 77,442.51 | 78,065.07 |
| 199 | GENERAL FUND | 0.00 | 0.00 | 671,175.61 | 671,175.61 |
| *** | Fund Summary Totals *** | 0.00 | 622.56 | 748,618.12 | 749,240.68 |

***** End of report *****

| <u>VENDOR</u> | <u>INVOICE NUMBER</u> | <u>INVOICE DESCRIPTION</u> | <u>CHECK DATE</u> | <u>CHECK NUMBER</u> | <u>CHE TYP</u> | <u>AMOUNT</u> |
|----------------------|-----------------------|-------------------------------------|-------------------|---------------------|----------------|---------------|
| LABATT FOOD SERVICE | 0131 | ALL SCHOOLS LABATT | 03/03/2021 | 6012 | R | 60,471.52 |
| CHEMSEARCH | 7269781 | DRAIN COBRA | 03/24/2021 | 6013 | R | 147.00 |
| DEAN FOODS COMPANY | 02282021 | MILK ALL SCHOOLS | 03/24/2021 | 6014 | R | 10,732.99 |
| FOWLER, TAMMY | 0228 | MILEAGE | 03/24/2021 | 6015 | R | 15.96 |
| LABATT FOOD SERVICE | 0226 | LABATT ALL SCHOOLS | 03/24/2021 | 6016 | R | 53,753.15 |
| MISSION RESTAURANT S | INV66373 | JR HIGH COOLER | 03/24/2021 | 6017 | R | 1,756.93 |
| PATINO, PAMELA | 0228 | MILEAGE | 03/24/2021 | 6018 | R | 17.08 |
| UNITED REFRIGERATION | 77969420-0 | jr high cooler | 03/24/2021 | 6019 | R | 138.60 |
| WALMART COMMUNITY BR | 02607 | SCHOOL BOARD | 03/24/2021 | 6020 | R | 16.56 |
| C D HARTNETT CO | 0228 | ALL SCHOOLS-NON FOOD CD HARTNETT | 03/30/2021 | 6021 | R | 28,215.62 |
| WHALEY FOODSERVICE | Multiple | Multiple Invoices | 03/30/2021 | 6022 | R | 185.40 |
| Totals for checks | | | | | | 155,450.81 |

FUND SUMMARY

| <u>FUND</u> | <u>DESCRIPTION</u> | <u>BALANCE SHEET</u> | <u>REVENUE</u> | <u>EXPENSE</u> | <u>TOTAL</u> |
|-------------|-------------------------|----------------------|----------------|----------------|--------------|
| 240 | FOOD SERVICE | 0.00 | 0.00 | 155,450.81 | 155,450.81 |
| *** | Fund Summary Totals *** | 0.00 | 0.00 | 155,450.81 | 155,450.81 |

***** End of report *****

| <u>VENDOR</u> | <u>INVOICE NUMBER</u> | <u>INVOICE DESCRIPTION</u> | <u>CHECK DATE</u> | <u>CHECK NUMBER</u> | <u>CHE TYP</u> | <u>AMOUNT</u> |
|----------------------|-----------------------|--|-------------------|---------------------|----------------|---------------|
| BENNETT'S OFFICE SUP | 0239803-00 | Inv. #0239803-001 Bell for spelling bee | 03/03/2021 | 18714 | R | 4.79 |
| BENNETT'S OFFICE SUP | 0239931-00 | Supplies for Parental Involvement Activity | 03/03/2021 | 18714 | R | 614.77 |
| BENNETT'S OFFICE SUP | 0240056-00 | Supplies for Covid/Snow Sanitizer bottles | 03/03/2021 | 18714 | R | 2,028.50 |
| NEEDDECALS | 9572 | Supplies #25 Giant Hang Tag 667 blue, 667, red, 667 green | 03/03/2021 | 18715 | R | 1,900.95 |
| STVCNC | INV-001102 | CNC Machine Final Payment | 03/03/2021 | 18716 | R | 2,649.50 |
| A2Z THERAPY SPEE | 0228 | All services provided by A2Z Teletherapy Speech and Tutoring of Texas | 03/05/2021 | 18717 | R | 2,049.20 |
| CLEMENTS, FREIDA | 0228 | Hours for Freida Clements for February 2021 | 03/05/2021 | 18718 | R | 5,655.00 |
| Edwards, Sonya | 0305-1 | County travel for Sonya Edwards for December 2020, January, February 2021 | 03/05/2021 | 18719 | R | 267.34 |
| Rothe, Michaela | 0305-1 | County travel for Michaela Rothe for February 2021 | 03/05/2021 | 18720 | R | 96.60 |
| BENNETT'S OFFICE SUP | 0239782-00 | Alphabet strips for Lamar Elementary | 03/17/2021 | 18721 | R | 329.00 |
| CDW-G | 8552142 | Drones | 03/17/2021 | 18722 | R | 498.25 |
| CDW-G | 2202871 | Drones | 03/17/2021 | 18722 | R | 213.40 |
| CDW-G | 2266286 | Drones | 03/17/2021 | 18722 | R | 256.35 |
| EDMENTUM | INV153575 | Science Library License | 03/17/2021 | 18723 | R | 177.82 |
| HOUGHTON MIFFLIN COM | 955129161 | Saxon Phonics & Spelling for Lamar & Houston | 03/17/2021 | 18724 | R | 24,142.39 |
| MEDICAID CLAIM SOLUT | 21-182903- | For Services rendered under the Texas School Health and Related Services Program | 03/17/2021 | 18726 | R | 57.40 |
| MEDICAID CLAIM SOLUT | 21-182901- | For Services rendered under the Texas School Health and Related Services Program | 03/17/2021 | 18726 | R | 133.82 |
| MEDICAID CLAIM SOLUT | 21-182902- | For Services rendered under the Texas School Health and Related Services Program | 03/17/2021 | 18726 | R | 41.78 |
| MEDICAID CLAIM SOLUT | 21-182903- | For Services rendered under the Texas School Health and Related Services Program | 03/17/2021 | 18726 | R | 2,175.80 |
| MEDICAID CLAIM SOLUT | 21-182904- | For Services rendered under the Texas School Health and Related Services Program | 03/17/2021 | 18726 | R | 46.01 |
| MEDICAID CLAIM SOLUT | 21-182905- | For Services rendered under the Texas School Health and Related Services Program | 03/17/2021 | 18726 | R | 2.92 |
| NCS PEARSON INC | 13927049 | Supplies | 03/17/2021 | 18727 | R | 4,199.00 |
| SCHOLASTIC BOOK CLUB | 27532517 | Books for Parental Involvement Activity | 03/17/2021 | 18728 | R | 739.70 |
| SURVEYMONKEY.COM, LL | 37795686 | Survey Monkey Subscription for 2021 | 03/17/2021 | 18729 | R | 384.00 |
| WALMART COMMUNITY BR | 00817 | Supplies for Parental Involvement Activities | 03/17/2021 | 18730 | R | 15.74 |
| WESTERN PSYCHOLOGICA | WPS-348777 | ABAS -3 Online Intervention planner | 03/17/2021 | 18731 | R | 111.00 |
| ACE HARDWARE OF MINE | 278884 | Covid Supplies | 03/24/2021 | 18732 | R | 2,250.00 |
| AIRGAS USA, LLC | 9977991206 | STUCO | 03/24/2021 | 18733 | R | 17.01 |

| <u>VENDOR</u> | <u>INVOICE NUMBER</u> | <u>INVOICE DESCRIPTION</u> | <u>CHECK DATE</u> | <u>CHECK NUMBER</u> | <u>CHE TYP</u> | <u>AMOUNT</u> |
|----------------------|-----------------------|---|-------------------|---------------------|----------------|---------------|
| FAMOUS MINERAL WATER | 028424 | Water | 03/24/2021 | 18734 | R | 23.00 |
| SCHOLASTIC BOOK CLUB | M7063334 | Storyworks Magazine | 03/24/2021 | 18735 | R | 1,796.85 |
| STRIPES AND MORE | 77184 | Protective window tint | 03/24/2021 | 18736 | R | 1,596.00 |
| STRIPES AND MORE | 77083 | Protective window tint | 03/24/2021 | 18736 | R | 1,005.00 |
| WALMART COMMUNITY BR | 06888 | STUCO | 03/24/2021 | 18737 | R | 176.19 |
| A2Z TELETHERAPY SPEE | 0329 | For all services provided by A2Z Teletherapy Speech and Tutoring of Texas | 03/30/2021 | 18738 | R | 1,794.40 |
| AIRGAS USA, LLC | 9109904196 | STUCO | 03/30/2021 | 18739 | R | 379.81 |
| FAMOUS MINERAL WATER | 028851 | Water for SPED Dept | 03/30/2021 | 18740 | R | 26.25 |
| GARZA, KIMBERLY | 0228-1 | County Travel for Kim Garza for the month of February 2021 | 03/30/2021 | 18741 | R | 95.76 |
| NCS PEARSON INC | 11862953 | WPPS1 - IV scoring with interpretive report 3 year subscription | 03/30/2021 | 18742 | R | 140.00 |
| NCS PEARSON INC | 11799148 | Supplies for SPED Dept. | 03/30/2021 | 18742 | R | 700.00 |
| WALMART COMMUNITY BR | 03001 | TNT | 03/30/2021 | 18743 | R | 20.88 |
| WALMART COMMUNITY BR | 00799 | TNT | 03/30/2021 | 18743 | R | 155.98 |
| Wilson, Misty | 0228 | County travel for Misty Wilson for February 2021 | 03/30/2021 | 18744 | R | 354.36 |
| RAMSEY, PAULA | 0228 | Hours for Paula Ramsey for February 2021 | 03/05/2021 | 202100030 | A | 1,164.50 |
| CRAWFORD, DEBORAH | 0228 | Hours for Deborah Crawford for February 2021 | 03/30/2021 | 202100034 | A | 892.50 |
| Totals for checks | | | | | | 61,379.52 |

FUND SUMMARY

| <u>FUND</u> | <u>DESCRIPTION</u> | <u>BALANCE SHEET</u> | <u>REVENUE</u> | <u>EXPENSE</u> | <u>TOTAL</u> |
|-------------|--------------------------------|----------------------|----------------|----------------|--------------|
| 211 | TITLE I, PART A | 0.00 | 0.00 | 713.00 | 713.00 |
| 244 | CARL PERKINS BASIC FORM. GRANT | 0.00 | 0.00 | 7,816.50 | 7,816.50 |
| 263 | Title III, PART A-ELA | 0.00 | 0.00 | 1,370.21 | 1,370.21 |
| 266 | ESSER GRANT | 0.00 | 0.00 | 4,278.50 | 4,278.50 |
| 270 | TITLE V,B,SP 2, RLIS | 0.00 | 0.00 | 1,796.85 | 1,796.85 |
| 313 | IDEA-B FORMULA | 0.00 | 0.00 | 951.00 | 951.00 |
| 410 | STATE TEXTBOOK FUND | 0.00 | 0.00 | 24,320.21 | 24,320.21 |
| 429 | STATE FUNDED SPECIAL REVENUE | 0.00 | 0.00 | 2,601.00 | 2,601.00 |
| 437 | SPECIAL EDUCATION | 0.00 | 0.00 | 1,978.56 | 1,978.56 |
| 455 | SHARS-MEDICAID | 0.00 | 0.00 | 12,875.08 | 12,875.08 |
| 461 | CAMPUS ACTIVITY FUND | 0.00 | 0.00 | 2,678.61 | 2,678.61 |
| *** | Fund Summary Totals *** | 0.00 | 0.00 | 61,379.52 | 61,379.52 |

***** End of report *****



BOARD OF TRUSTEES
Agenda Item

MEETING DATE: April 12, 2021

MEETING TYPE:

- Regular Meeting
- Special Meeting

AGENDA ITEM TYPE:

- Action Item
- Non-Action Item

BOARD GOALS (check all that apply)

Academic Goals

- Academic Competitiveness
 - Early Literacy (HB3)
 - Early Math (HB3)
 - Other
- Career Certifications (HB3)

Operational Goals

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

TITLE: Water/Electricity/Gas Reports

RECOMMENDED ACTION: It is recommended that the Water/Electricity/Gas Reports be approved as presented.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):

OVERVIEW:

See attached utility reports.

FISCAL IMPACT: Variable cost to District

ATTACHMENTS: Water/Electricity/Gas Reports

DEPARTMENT(S) SUBMITTING FORM: Business and Finance

DEPARTMENT SIGNATURE/APPROVAL:

Water

| 2014-2015 | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Total |
|----------------|------------------|-----------------|-----------------|-----------------|------------------|------------------|-------------------|-----------------|------------------|-----------------|-----------------|------------------|-------------------|
| High School | 4,724.97 | 1,823.96 | 1,618.93 | 1,451.94 | 3,630.59 | 4,385.30 | (1,664.53) | 822.18 | 2,486.71 | 1,496.31 | 1,220.08 | 1,813.29 | 23,809.73 |
| Junior High | 930.84 | 974.44 | 721.70 | 661.04 | 1,708.66 | 2,138.79 | (770.96) | 436.35 | 1,114.69 | 563.69 | 434.72 | 1,483.09 | 10,397.05 |
| Travis | 1,613.05 | 1,855.51 | 1,701.51 | 1,411.51 | 4,056.19 | 4,539.55 | (2,280.98) | 69.63 | 2,687.29 | 1,106.88 | 702.06 | 2,545.37 | 20,007.57 |
| Houston | 1,208.90 | 1,526.90 | 1,181.91 | 1,074.92 | 2,753.00 | 3,223.79 | (1,234.03) | 769.94 | 1,927.60 | 906.65 | 624.04 | 1,373.84 | 15,337.46 |
| Lamar | 856.71 | 1,059.14 | 918.38 | 875.14 | 2,469.63 | 2,887.98 | (809.17) | 605.82 | 1,844.69 | 1,441.70 | 590.89 | 846.77 | 13,587.68 |
| DSC | 297.74 | 312.09 | 352.09 | 505.10 | 1,225.42 | 1,357.89 | (586.58) | 76.45 | 722.86 | 595.71 | 545.21 | 585.38 | 5,989.36 |
| Athletics | 2,315.32 | 1,622.02 | 1,437.76 | 1,136.24 | 2,637.51 | 2,918.25 | (1,105.36) | 389.17 | 1,473.85 | 1,332.89 | 2,869.10 | 7,004.56 | 24,031.31 |
| Transportation | 76.27 | 75.90 | 73.90 | 75.90 | 167.76 | 192.62 | (69.53) | 38.87 | 103.32 | 93.13 | 82.94 | 61.30 | 972.38 |
| Total | 12,023.80 | 9,249.96 | 8,006.18 | 7,191.79 | 18,648.76 | 21,644.17 | (8,521.14) | 3,208.41 | 12,361.01 | 7,536.96 | 7,069.04 | 15,713.60 | 114,132.54 |

| 2015-2016 | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Total |
|----------------|------------------|------------------|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|-----------------|-------------------|
| High School | 2,756.59 | 2,569.46 | 2,053.89 | 2,060.25 | 2,039.80 | 1,774.43 | 1,654.41 | 2,041.42 | 1,740.43 | 1,027.42 | 786.43 | 1,492.43 | 21,996.96 |
| Junior High | 1,189.08 | 1,232.27 | 1,716.51 | 1,154.41 | 802.60 | 742.60 | 761.30 | 774.65 | 693.27 | 1,129.25 | 794.57 | 791.09 | 11,781.60 |
| Travis | 1,245.64 | 2,276.77 | 1,804.49 | 1,689.91 | 1,742.52 | 1,304.50 | 1,493.51 | 1,516.52 | 1,410.50 | 805.51 | 580.52 | 1,174.26 | 17,044.65 |
| Houston | 2,348.96 | 2,947.27 | 1,618.26 | 1,399.30 | 1,059.91 | 1,318.92 | 1,472.92 | 1,542.92 | 1,442.90 | 632.90 | 628.35 | 1,093.91 | 17,506.52 |
| Lamar | 1,288.38 | 3,677.70 | 853.20 | 869.74 | 662.51 | 813.78 | 745.60 | 836.34 | 836.51 | 1,411.76 | 6,501.16 | 797.37 | 19,294.05 |
| DSC | 792.01 | 742.70 | 792.87 | 845.07 | 573.10 | 851.54 | 711.10 | 687.54 | 735.10 | 766.09 | 752.27 | 978.96 | 9,228.35 |
| Athletics | 4,399.92 | 6,726.55 | 1,804.00 | 1,477.44 | 981.19 | 1,242.67 | 1,077.14 | 1,282.62 | 1,034.73 | 2,843.80 | 3,447.24 | 2,789.21 | 29,106.51 |
| Transportation | 147.86 | 119.86 | 107.13 | 113.50 | 89.92 | 205.90 | 81.90 | 92.91 | 82.91 | 115.90 | 68.91 | 101.90 | 1,328.60 |
| Total | 14,168.44 | 20,292.58 | 10,750.35 | 9,609.62 | 7,951.55 | 8,254.34 | 7,997.88 | 8,774.92 | 7,976.35 | 8,732.63 | 13,559.45 | 9,219.13 | 127,287.24 |

| 2016-2017 | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Total |
|----------------|------------------|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-------------------|
| High School | 1,877.42 | 1,777.42 | 1,698.70 | 2,135.78 | 1,943.91 | 1,765.39 | 1,674.40 | 1,722.63 | 1,788.27 | 1,068.37 | 1,872.41 | 1,460.98 | 20,785.68 |
| Junior High | 2,050.48 | 2,860.17 | 900.61 | 1,011.92 | 818.24 | 790.29 | 723.68 | 775.94 | 834.74 | 411.48 | 418.81 | 713.62 | 12,309.98 |
| Travis | 1,824.52 | 1,688.50 | 1,637.84 | 1,511.64 | 1,998.99 | 1,711.70 | 1,534.53 | 1,776.66 | 1,550.94 | 741.43 | 578.30 | 431.58 | 16,986.63 |
| Houston | 1,610.92 | 1,643.91 | 1,893.61 | 1,094.36 | 1,558.11 | 1,481.16 | 1,530.73 | 1,717.46 | 1,702.06 | 559.10 | 548.84 | 1,244.47 | 16,584.73 |
| Lamar | 1,511.84 | 938.82 | 889.93 | 701.45 | 998.88 | 988.73 | 884.41 | 984.86 | 945.88 | 371.53 | 317.14 | 816.75 | 10,350.22 |
| DSC | 758.88 | 769.10 | 791.64 | 780.36 | 776.25 | 770.10 | 770.99 | 788.43 | 798.69 | 741.23 | 695.07 | 770.99 | 9,211.73 |
| Athletics | 2,903.21 | 2,180.50 | 1,555.99 | 1,027.56 | 1,730.00 | 951.04 | 1,344.57 | 1,160.79 | 1,205.79 | 2,066.10 | 1,488.66 | 1,885.77 | 19,499.98 |
| Transportation | 89.92 | 97.90 | 127.61 | 87.60 | 99.91 | 107.10 | 95.67 | 95.67 | 93.62 | 97.72 | 77.20 | 103.88 | 1,173.80 |
| Total | 12,627.19 | 11,956.32 | 9,495.93 | 8,350.67 | 9,924.29 | 8,565.51 | 8,558.98 | 9,022.44 | 8,919.99 | 6,056.96 | 5,996.43 | 7,428.04 | 106,902.75 |

| 2017-2018 | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Total |
|----------------|------------------|------------------|------------------|-----------------|------------------|------------------|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-------------------|
| High School | 1,793.41 | 2,002.35 | 2,077.96 | 1,352.11 | 2,761.64 | 1,630.65 | 4,459.94 | 1,791.19 | 1,604.97 | 1,052.63 | 980.76 | 1,475.33 | 22,982.94 |
| Junior High | 894.63 | 1,124.27 | 823.31 | 667.31 | 825.28 | 982.72 | 482.65 | 759.68 | 574.70 | 365.66 | 420.75 | 756.47 | 8,677.43 |
| Travis | 2,956.57 | 1,769.29 | 2,275.21 | 1,914.24 | 2,791.32 | 2,879.13 | 2,052.84 | 2,209.42 | 1,726.97 | 609.72 | 452.08 | 458.42 | 22,095.21 |
| Houston | 1,725.66 | 2,328.61 | 1,891.37 | 1,746.70 | 2,122.29 | 2,861.84 | 1,213.47 | 1,776.32 | 1,488.54 | 879.84 | 841.05 | 1,409.21 | 20,284.90 |
| Lamar | 992.25 | 1,041.73 | 908.43 | 755.02 | 942.28 | 942.28 | 885.15 | 1,018.46 | 984.60 | 630.18 | 460.89 | 891.49 | 10,452.76 |
| DSC | 746.37 | 798.89 | 831.23 | 814.75 | 834.86 | 796.77 | 844.23 | 798.89 | 845.44 | 831.04 | 828.51 | 809.47 | 9,780.45 |
| Athletics | 2,601.71 | 2,375.07 | 1,532.22 | 1,924.56 | 1,312.88 | 1,348.02 | 1,375.72 | 1,324.17 | 1,348.06 | 2,033.00 | 1,671.53 | 2,920.34 | 21,767.28 |
| Transportation | 107.99 | 120.25 | 113.03 | 109.67 | 113.91 | 114.96 | 118.14 | 120.25 | 112.84 | 116.03 | 459.87 | 111.79 | 1,718.73 |
| Total | 11,818.59 | 11,560.46 | 10,452.76 | 9,284.36 | 11,704.46 | 11,556.37 | 11,432.14 | 9,798.38 | 8,686.12 | 6,518.10 | 6,115.44 | 8,832.52 | 117,759.70 |

| 2018-2019 | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Total |
|----------------|------------------|------------------|------------------|-----------------|------------------|------------------|-----------------|------------------|-----------------|-----------------|-----------------|------------------|-------------------|
| High School | 2,035.85 | 1,841.10 | 1,632.61 | 1,576.98 | 1,745.54 | 2,020.16 | 1,685.36 | 2,035.33 | 1,640.82 | 915.49 | 713.22 | 1,391.03 | 19,233.49 |
| Junior High | 1,852.81 | 1,636.34 | 1,119.09 | 1,098.72 | 1,319.49 | 1,768.03 | 1,268.32 | 1,243.90 | 1,069.90 | 757.09 | 734.00 | 1,282.05 | 15,149.74 |
| Travis | 3,238.70 | 2,257.94 | 2,068.61 | 1,886.65 | 1,992.11 | 1,912.15 | 1,479.83 | 2,002.55 | 1,544.75 | 825.01 | 1,023.19 | 1,609.64 | 21,841.13 |
| Houston | 1,805.94 | 1,777.39 | 1,613.69 | 1,622.97 | 1,861.73 | 1,672.80 | 1,434.05 | 1,794.50 | 1,502.44 | 847.60 | 897.43 | 1,606.73 | 18,437.27 |
| Lamar | 1,173.98 | 1,230.05 | 1,103.44 | 1,033.90 | 1,103.44 | 1,239.05 | 1,051.29 | 1,339.88 | 1,083.74 | 574.93 | 600.43 | 1,244.83 | 12,778.96 |
| DSC | 850.72 | 874.00 | 905.79 | 944.04 | 979.97 | 964.70 | 999.67 | 1,034.44 | 1,002.44 | 941.67 | 802.85 | 768.63 | 11,068.92 |
| Athletics | 2,097.28 | 1,914.95 | 1,798.22 | 1,472.44 | 1,437.23 | 1,436.02 | 1,427.63 | 1,491.29 | 1,442.04 | 1,331.90 | 1,341.56 | 3,890.43 | 21,080.99 |
| Transportation | 126.60 | 135.05 | 139.64 | 150.08 | 165.13 | 160.50 | 205.71 | 186.00 | 163.97 | 162.82 | 167.45 | 184.85 | 1,947.80 |
| Total | 13,181.88 | 11,666.82 | 10,381.09 | 9,785.78 | 10,604.64 | 11,173.41 | 9,551.86 | 11,127.89 | 9,450.10 | 6,356.51 | 6,280.13 | 11,978.19 | 121,538.30 |

| 2019-2020 | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Total |
|----------------|------------------|------------------|------------------|-----------------|-----------------|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-------------------|
| High School | 1,966.40 | 2,147.15 | 1,730.77 | 1,513.98 | 1,707.02 | 1,872.76 | 885.08 | 702.67 | 1,037.72 | 629.04 | 613.02 | 1,271.69 | 16,077.30 |
| Junior High | 1,603.39 | 2,624.26 | 1,027.81 | 819.54 | 943.91 | 1,121.78 | 650.49 | 502.94 | 471.09 | 826.08 | 627.80 | 1,096.43 | 12,315.52 |
| Travis | 1,668.76 | 2,786.04 | 1,648.91 | 1,948.28 | 1,637.02 | 1,892.45 | 1,205.79 | 845.82 | 603.47 | 924.23 | 675.94 | 1,514.66 | 17,351.37 |
| Houston | 2,017.02 | 2,197.82 | 2,266.41 | 1,651.03 | 2,145.23 | 2,151.17 | 2,136.91 | 426.19 | 1,002.37 | 1,112.86 | 1,319.57 | 1,552.42 | 19,979.00 |
| Lamar | 1,692.21 | 1,527.63 | 1,580.20 | 1,007.58 | 1,157.27 | 1,241.62 | 570.40 | 419.52 | 420.71 | 443.28 | 487.24 | 880.47 | 11,428.13 |
| DSC | 821.40 | 853.85 | 833.39 | 833.99 | 676.00 | 540.56 | 381.37 | 359.37 | 358.79 | 338.60 | 350.48 | 489.47 | 6,837.27 |
| Athletics | 2,409.03 | 2,148.83 | 1,689.16 | 1,531.17 | 1,493.16 | 1,534.38 | 1,398.14 | 1,357.39 | 1,411.05 | 1,397.33 | 1,481.61 | 2,762.80 | 20,614.05 |
| Transportation | 209.18 | 216.13 | 211.19 | 229.02 | 218.34 | 232.58 | 211.21 | 210.01 | 213.58 | 219.52 | 236.15 | 265.84 | 2,672.75 |
| Total | 12,387.39 | 14,501.71 | 10,987.84 | 9,534.59 | 9,977.95 | 10,587.30 | 7,439.39 | 4,823.91 | 5,518.78 | 5,890.94 | 5,791.81 | 9,833.78 | 107,275.39 |

| 2020-2021 | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Total |
|-------------|----------|----------|----------|----------|----------|----------|-----|-----|-----|-----|-----|-----|-----------|
| High School | 1,706.46 | 1,733.80 | 1,646.64 | 1,322.04 | 1,464.25 | 1,445.60 | | | | | | | 9,318.79 |
| Junior High | 1,038.88 | 947.49 | 883.72 | 796.12 | 1,287.90 | 1,981.24 | | | | | | | 6,935.35 |
| Travis | 2,010.06 | 2,228.48 | 1,994.75 | 1,491.09 | 1,776.98 | 1,613.99 | | | | | | | 11,115.35 |
| Houston | 2,158.30 | 429.75 | 1,571.43 | 2,071.10 | 2,379.71 | 1,849.32 | | | | | | | 10,459.61 |
| Lamar | 1,197.67 | 1,291.51 | 1,427.16 | 912.80 | 1,098.51 | 1,047.73 | | | | | | | 6,975.38 |
| DSC | 410.43 | 654.6 | | | | | | | | | | | |

Electricity

| 2014-2015 | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Total |
|----------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| High School | 18,058.91 | 16,085.56 | 13,081.15 | 11,466.86 | 12,078.78 | 12,247.28 | 10,688.04 | 13,704.42 | 15,097.39 | 276.51 | 275.35 | 45,360.47 | 168,420.72 |
| MW Academy | 316.63 | 297.94 | 186.15 | 124.39 | 141.02 | 133.75 | 119.74 | 175.14 | 233.68 | 246.23 | 278.56 | 344.65 | 2,597.88 |
| Junior High | 10,328.04 | 8,495.42 | 7,521.97 | 6,041.92 | 7,526.37 | 7,083.97 | 6,854.97 | 6,346.62 | 6,982.72 | 6,644.70 | 7,239.60 | 8,285.58 | 89,351.88 |
| Travis | 7,029.77 | 5,911.53 | 4,795.82 | 4,628.33 | 5,156.05 | 4,787.30 | 4,646.78 | 4,514.02 | 4,924.04 | 4,668.55 | 4,179.61 | 5,880.85 | 61,122.65 |
| Houston | 5,234.81 | 4,507.70 | 3,183.84 | 2,826.94 | 3,057.79 | 3,135.06 | 2,739.84 | 3,425.85 | 3,544.02 | 3,702.52 | 3,448.60 | 4,271.48 | 43,078.45 |
| Lamar | 7,008.14 | 5,971.10 | 4,534.12 | 3,916.33 | 4,770.97 | 4,285.26 | 3,939.92 | 4,466.98 | 5,337.36 | 5,296.47 | 6,129.58 | 9,283.75 | 64,939.98 |
| DSC | 3,186.97 | 2,670.99 | 1,839.00 | 1,698.80 | 1,760.73 | 1,719.25 | 1,684.02 | 2,001.53 | 2,145.21 | 2,933.74 | 3,041.16 | 3,722.14 | 28,403.54 |
| Athletics | 5,278.70 | 4,577.11 | 6,671.94 | 4,530.53 | 5,831.49 | 5,666.97 | 6,023.26 | 4,777.40 | 3,369.27 | 5,106.54 | 4,478.74 | 4,307.29 | 60,619.24 |
| Transportation | 234.84 | 188.64 | 172.92 | 205.42 | 247.25 | 239.86 | 195.87 | 170.69 | 169.21 | 209.63 | 361.20 | 343.96 | 2,739.49 |
| Total | 56,676.81 | 48,705.99 | 41,986.91 | 35,439.52 | 40,570.45 | 39,298.70 | 36,892.44 | 39,582.65 | 41,802.90 | 29,084.89 | 29,432.40 | 81,800.17 | 521,273.83 |

| 2015-2016 | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Total |
|----------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| High School | 19,285.40 | 15,918.24 | 13,717.08 | 12,119.56 | 12,391.10 | 12,945.46 | 12,504.04 | 14,102.71 | 15,918.01 | 16,544.52 | 17,055.63 | 19,227.03 | 181,728.78 |
| MW Academy | 394.74 | 304.86 | 234.31 | 197.90 | 169.91 | 212.95 | 222.70 | 237.02 | 234.78 | 274.14 | 340.01 | 352.41 | 3,175.73 |
| Junior High | 10,124.71 | 8,047.32 | 5,640.91 | 5,564.80 | 7,076.18 | 6,175.75 | 4,874.22 | 5,368.50 | 6,903.49 | 7,314.44 | 8,113.13 | 9,072.99 | 84,276.44 |
| Travis | 6,935.27 | 5,488.57 | 4,472.25 | 4,143.23 | 4,741.02 | 4,350.36 | 3,903.49 | 4,272.60 | 5,080.47 | 5,055.78 | 5,063.45 | 6,665.61 | 60,172.10 |
| Houston | 5,048.44 | 4,076.30 | 3,078.51 | 2,634.63 | 2,777.62 | 2,857.03 | 2,613.39 | 3,053.52 | 3,672.34 | 3,773.49 | 3,661.17 | 4,516.26 | 41,762.70 |
| Lamar | 7,851.26 | 6,504.28 | 6,448.78 | 5,099.57 | 5,270.30 | 5,076.47 | 5,212.08 | 5,936.37 | 6,725.60 | 6,569.01 | 6,499.47 | 7,041.73 | 74,234.92 |
| DSC | 3,338.58 | 2,618.40 | 1,895.75 | 1,691.02 | 1,804.89 | 1,845.69 | 1,757.64 | 1,917.04 | 2,313.18 | 3,036.51 | 3,620.96 | 3,590.07 | 29,429.73 |
| Athletics | 5,608.54 | 5,357.91 | 5,083.66 | 5,182.59 | 7,418.72 | 6,262.19 | 5,577.03 | 5,277.06 | 3,793.16 | 5,011.11 | 6,097.92 | 5,694.99 | 66,364.88 |
| Transportation | 340.53 | 223.64 | 244.25 | 397.82 | 462.24 | 456.16 | 349.05 | 383.82 | 332.44 | 342.16 | 386.79 | 403.73 | 4,322.63 |
| Total | 58,927.47 | 48,539.52 | 40,815.50 | 37,031.12 | 42,111.98 | 40,182.06 | 37,013.64 | 40,548.64 | 44,973.47 | 47,921.16 | 50,838.53 | 56,564.82 | 545,467.91 |

| 2016-2017 | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Total |
|----------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| High School | 20,919.65 | 16,973.39 | 16,003.06 | 13,586.05 | 14,301.45 | 15,573.28 | 15,439.28 | 17,512.44 | 18,420.45 | 17,210.10 | 16,163.45 | 19,799.39 | 201,901.99 |
| MW Academy | 389.94 | 316.29 | 267.34 | 159.44 | 230.63 | 230.18 | 245.11 | 265.42 | 258.59 | 250.29 | 280.20 | 319.12 | 3,212.55 |
| Junior High | 10,762.22 | 8,525.76 | 7,036.01 | 6,515.25 | 7,160.18 | 6,048.94 | 4,952.82 | 6,358.84 | 6,953.10 | 5,892.68 | 6,368.32 | 9,211.03 | 85,785.15 |
| Travis | 7,961.38 | 6,093.17 | 5,107.87 | 4,412.35 | 4,838.40 | 4,487.88 | 4,049.43 | 5,025.42 | 5,326.86 | 4,997.80 | 5,191.39 | 6,718.73 | 64,210.68 |
| Houston | 5,439.03 | 4,177.62 | 3,674.72 | 2,829.03 | 2,840.76 | 2,883.24 | 2,744.48 | 3,176.95 | 3,503.66 | 2,688.73 | 2,210.28 | 4,871.16 | 41,039.66 |
| Lamar | 8,119.62 | 7,803.98 | 7,800.60 | 6,189.96 | 5,447.49 | 5,484.12 | 5,807.16 | 6,639.01 | 6,522.83 | 5,740.62 | 5,001.62 | 6,931.25 | 77,488.26 |
| DSC | 3,263.69 | 2,632.65 | 2,234.54 | 1,685.86 | 1,796.32 | 1,724.01 | 1,953.49 | 2,202.40 | 2,397.56 | 3,088.17 | 3,428.29 | 3,508.26 | 29,915.24 |
| Athletics | 5,812.57 | 5,032.72 | 5,117.11 | 6,011.04 | 6,037.43 | 6,842.30 | 5,712.03 | 4,763.88 | 3,493.39 | 4,701.27 | 4,380.02 | 4,518.22 | 62,421.98 |
| Transportation | 396.81 | 329.94 | 332.01 | 457.77 | 642.83 | 587.63 | 466.11 | 360.33 | 469.20 | 377.02 | 415.92 | 421.99 | 5,257.56 |
| Total | 63,064.91 | 51,885.52 | 47,573.26 | 41,846.75 | 43,295.49 | 43,861.58 | 41,369.91 | 46,304.69 | 47,345.64 | 44,946.68 | 43,439.49 | 56,299.15 | 571,233.07 |

| 2017-2018 | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Total |
|----------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| High School | 20,964.79 | 17,125.19 | 14,383.09 | 14,348.03 | 13,867.31 | 14,530.75 | 12,948.84 | 15,373.78 | 17,994.50 | 17,853.85 | 17,135.62 | 18,680.20 | 195,205.95 |
| MW Academy | 360.46 | 277.60 | 257.11 | 246.51 | 184.54 | 228.89 | 199.80 | 190.17 | 233.70 | 299.20 | 268.17 | 316.68 | 3,062.83 |
| Junior High | 10,253.48 | 7,699.62 | 5,307.05 | 6,673.01 | 7,770.87 | 7,347.54 | 6,261.66 | 6,675.49 | 7,384.95 | 7,054.17 | 7,915.46 | 9,454.23 | 89,797.53 |
| Travis | 7,608.70 | 5,901.07 | 4,151.22 | 4,637.92 | 5,438.93 | 4,925.77 | 4,161.10 | 4,699.43 | 5,840.13 | 5,629.80 | 5,912.99 | 6,745.18 | 65,652.24 |
| Houston | 5,478.81 | 4,433.23 | 3,025.93 | 2,820.42 | 3,123.12 | 3,039.27 | 2,555.92 | 3,206.64 | 4,287.62 | 4,177.63 | 4,741.04 | 4,810.21 | 45,699.84 |
| Lamar | 7,105.51 | 6,564.41 | 5,829.67 | 5,587.82 | 4,357.69 | 5,047.29 | 4,443.31 | 5,716.89 | 6,753.37 | 6,864.56 | 6,753.36 | 7,287.57 | 72,311.45 |
| DSC | 3,284.29 | 2,538.91 | 1,895.38 | 1,965.06 | 1,912.56 | 1,868.35 | 1,670.00 | 2,116.76 | 2,665.65 | 3,397.56 | 3,537.50 | 3,412.22 | 30,264.24 |
| Athletics | 6,529.66 | 5,215.85 | 7,024.63 | 5,078.24 | 6,758.31 | 7,074.44 | 6,005.25 | 5,518.98 | 4,236.23 | 5,171.44 | 5,004.97 | 5,012.44 | 68,630.44 |
| Transportation | 423.30 | 362.94 | 523.97 | 616.39 | 813.05 | 698.49 | 445.97 | 461.36 | 413.16 | 494.58 | 518.08 | 510.69 | 6,281.98 |
| Total | 62,009.00 | 50,118.82 | 42,398.05 | 41,973.40 | 44,226.38 | 44,760.79 | 38,691.85 | 43,959.50 | 49,809.31 | 50,942.79 | 51,787.19 | 56,229.42 | 576,906.50 |

| 2018-2019 | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Total |
|----------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| High School | 20,022.10 | 16,004.47 | 13,985.43 | 12,571.13 | 12,701.49 | 14,411.68 | 12,722.34 | 15,478.05 | 16,871.46 | 16,597.18 | 16,815.57 | 21,528.40 | 189,709.30 |
| MW Academy | 271.21 | 199.10 | 147.85 | 123.84 | 117.57 | 137.82 | 115.46 | 184.26 | 243.02 | 289.49 | 384.65 | 435.73 | 2,650.00 |
| Junior High | 9,384.43 | 7,000.42 | 6,821.27 | 6,855.84 | 7,901.36 | 7,526.86 | 7,038.19 | 5,739.45 | 6,327.74 | 6,681.61 | 7,309.58 | 9,250.23 | 87,836.98 |
| Travis | 7,750.05 | 5,803.50 | 4,647.11 | 4,279.74 | 4,326.99 | 4,907.85 | 4,562.72 | 4,047.71 | 4,904.84 | 5,677.17 | 7,328.97 | 7,328.97 | 63,096.78 |
| Houston | 5,227.47 | 3,728.27 | 2,557.39 | 2,096.01 | 2,535.17 | 2,723.18 | 2,449.58 | 2,376.43 | 2,911.73 | 3,060.62 | 3,632.95 | 4,734.33 | 38,033.13 |
| Lamar | 8,104.29 | 6,576.67 | 4,852.09 | 3,548.17 | 4,534.93 | 5,165.77 | 4,518.18 | 4,867.48 | 5,657.92 | 5,789.92 | 5,903.56 | 7,245.77 | 66,764.75 |
| DSC | 3,203.42 | 2,410.42 | 1,672.48 | 1,608.66 | 1,729.17 | 1,870.30 | 1,609.06 | 1,868.75 | 2,232.64 | 2,892.74 | 3,161.22 | 3,854.53 | 28,113.39 |
| Athletics | 5,674.74 | 5,015.86 | 4,313.50 | 4,735.02 | 5,527.09 | 7,066.19 | 6,109.50 | 4,774.90 | 3,508.63 | 3,365.80 | 3,367.34 | 4,546.34 | 58,004.91 |
| Transportation | 479.19 | 473.59 | 505.78 | 648.24 | 747.52 | 678.67 | 624.23 | 453.65 | 411.95 | 371.73 | 402.51 | 517.93 | 6,314.99 |
| Total | 60,116.90 | 47,212.30 | 39,502.90 | 36,466.65 | 40,121.29 | 44,488.32 | 39,749.26 | 39,790.68 | 43,025.22 | 43,953.93 | 46,654.55 | 59,442.23 | 540,524.23 |

| 2019-2020 | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Total |
|-------------|-----------|-----------|-----------|-----------|-------------|----------------|-------------|-------------|-----------|-----------|-----------|-----------|-------------|
| High School | 22,679.97 | 19,582.17 | 14,311.84 | 14,530.53 | 431.71 | no invoice | 38,170.15 | 21,743.55 | 10,986.18 | 12,724.20 | 14,295.02 | 17,472.72 | 186,928.04 |
| MW Academy | 444.46 | 338.01 | 193.69 | 376.97 | 167.87 | due to credits | 398.06 | 338.26 | 272.07 | 336.76 | 436.04 | 440.20 | 3,742.39 |
| Junior High | 10,178.17 | 8,220.93 | 7,173.69 | 14,064.87 | 14,145.87 | see Jan stmt | 15,144.03 | 7,514.17 | 3,604.14 | 5,791.60 | 6,286.20 | 8,596.11 | 100,719.78 |
| Travis | 8,256.19 | 6,412.48 | 4,595.62 | 9,113.66 | 9,178.84 | | 8,617.57 | 4,090.81 | 3,092.05 | 4,367.65 | 5,317.18 | 6,929.66 | 69,971.71 |
| Houston | 5,345.56 | 4,378.75 | 2,817.25 | 5,459.31 | (23,828.38) | | (23,101.16) | (25,709.88) | 2,036.35 | 3,154.19 | 3,826.27 | 4,522.97 | (41,098.77) |
| Lamar | 8,169.94 | 6,962.42 | 5,196.58 | 9,543.70 | 8,790.10 | | 11,561.93 | 8,416.85 | 4,556.69 | 4,894.83 | 5,665.99 | 6,924.68 | 80,683.71 |
| DSC | 3,603.12 | 2,862.11 | 1,748.93 | 3,507.88 | 3,457.80 | | 3,875.85 | 2,371.70 | 1,878.50 | 2,531.42 | 3,183.80 | 3,520.32 | 32, |

Gas

| 2014-2015 | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Total |
|----------------|-----------------|-----------------|-----------------|------------------|------------------|------------------|------------------|-----------------|-----------------|-----------------|---------------|---------------|------------------|
| High School | 683.11 | 898.04 | 2,314.56 | 3,189.39 | 6,979.79 | 4,960.98 | 3,357.59 | 1,090.77 | 599.70 | 488.41 | 310.16 | 332.32 | 25,204.82 |
| MW Academy | 42.55 | 44.35 | 75.06 | 108.00 | 162.19 | 129.68 | 101.20 | 50.60 | 44.88 | 43.73 | 42.55 | 42.55 | 887.34 |
| Junior High | 179.98 | 321.69 | 2,086.57 | 2,939.04 | 4,704.20 | 4,512.03 | 2,914.82 | 1,414.63 | 321.79 | 229.51 | 96.14 | 80.58 | 19,800.98 |
| Travis | 151.27 | 191.48 | 1,076.30 | 2,239.43 | 3,527.54 | 2,930.93 | 2,008.71 | 482.54 | 243.25 | 131.09 | 105.21 | 107.76 | 13,195.51 |
| Houston | 184.34 | 270.50 | 674.38 | 1,318.07 | 2,308.13 | 1,962.78 | 1,291.00 | 196.23 | 92.99 | 89.54 | 85.10 | 85.10 | 8,558.16 |
| Lamar | 269.30 | 300.16 | 1,250.85 | 1,906.05 | 3,365.52 | 2,476.42 | 1,796.05 | 425.30 | 292.63 | 389.34 | | | 12,471.62 |
| DSC | 103.63 | 125.49 | 723.16 | 1,341.20 | 2,171.46 | 1,692.91 | 1,270.92 | 278.67 | 125.10 | 110.92 | 81.59 | 51.38 | 8,076.43 |
| Athletics | 42.55 | 42.55 | 42.55 | 42.55 | 42.55 | 42.55 | 42.55 | 43.48 | 42.55 | 42.55 | 42.55 | 42.55 | 511.53 |
| Transportation | 88.37 | 109.27 | 417.05 | 1,154.97 | 1,600.01 | 1,239.32 | 908.38 | 120.10 | 108.83 | 93.26 | 68.56 | 51.38 | 5,959.50 |
| Total | 1,745.10 | 2,303.53 | 8,660.48 | 14,238.70 | 24,861.39 | 19,947.60 | 13,691.22 | 4,102.32 | 1,871.72 | 1,618.35 | 831.86 | 793.62 | 94,665.89 |

| 2015-2016 | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Total |
|----------------|-----------------|-----------------|-----------------|------------------|------------------|------------------|-----------------|-----------------|-----------------|-----------------|---------------|---------------|------------------|
| High School | 551.84 | 876.92 | 811.28 | 3,194.39 | 4,208.18 | 4,040.01 | 1,327.14 | 736.38 | 423.32 | 319.76 | 244.71 | 324.89 | 17,058.82 |
| MW Academy | 42.55 | 42.55 | 42.55 | 79.84 | 90.58 | 103.41 | 60.93 | 48.73 | 43.42 | 42.55 | 43.56 | 42.55 | 683.22 |
| Junior High | 142.55 | 226.20 | 566.12 | 3,189.08 | 3,424.80 | 4,077.63 | 1,607.25 | 1,021.59 | 366.05 | 224.31 | 158.07 | 110.35 | 15,114.00 |
| Travis | 151.31 | 204.71 | 469.75 | 1,921.77 | 2,598.33 | 2,675.07 | 1,318.77 | 566.16 | 200.93 | 124.67 | 104.21 | 110.55 | 10,446.23 |
| Houston | 126.79 | 188.27 | 253.78 | 1,116.70 | 1,573.45 | 1,877.61 | 915.62 | 381.99 | 144.06 | 131.26 | 105.11 | 106.55 | 6,921.19 |
| Lamar | 181.92 | 247.71 | 1,023.00 | 3,139.21 | 3,676.37 | 3,066.41 | 1,095.53 | 426.77 | 165.35 | 82.22 | 55.40 | 51.82 | 13,211.71 |
| DSC | 46.22 | 48.51 | 202.30 | 1,397.68 | 1,703.64 | 1,598.46 | 644.44 | 240.37 | 114.28 | 68.93 | 58.09 | 59.97 | 6,182.89 |
| Athletics | 42.55 | 42.55 | 42.55 | 42.55 | 42.55 | 42.55 | 42.55 | 43.49 | 42.55 | 42.55 | 42.55 | 42.55 | 511.54 |
| Transportation | 52.36 | 48.51 | 56.51 | 727.89 | 1,034.43 | 972.76 | 693.35 | 105.41 | 85.59 | 88.71 | 90.35 | 96.15 | 4,052.02 |
| Total | 1,338.09 | 1,925.93 | 3,467.84 | 14,809.11 | 18,352.33 | 18,453.91 | 7,705.58 | 3,570.89 | 1,585.55 | 1,124.96 | 902.05 | 945.38 | 74,181.62 |

| 2016-2017 | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Total |
|----------------|-----------------|-----------------|-----------------|------------------|------------------|------------------|-----------------|-----------------|-----------------|-----------------|---------------|---------------|------------------|
| High School | 604.99 | 973.81 | 2,123.93 | 4,204.14 | 5,986.69 | 4,607.88 | 2,605.42 | 1,593.29 | 594.71 | 313.63 | 228.21 | 348.17 | 24,184.87 |
| MW Academy | 42.55 | 44.25 | 42.55 | 107.92 | 185.50 | 126.77 | 128.27 | 77.07 | 43.59 | 42.55 | 43.73 | 42.55 | 927.30 |
| Junior High | 183.91 | 262.38 | 527.74 | 2,586.04 | 3,696.92 | 4,908.83 | 1,805.30 | 772.50 | 447.72 | 347.24 | 192.35 | 86.83 | 15,817.76 |
| Travis | 149.29 | 194.26 | 351.21 | 2,030.50 | 3,476.95 | 2,773.33 | 1,039.06 | 474.97 | 246.93 | 164.07 | 117.23 | 114.43 | 11,132.23 |
| Houston | 151.95 | 192.24 | 309.48 | 755.98 | 446.91 | 359.19 | 194.99 | 90.51 | 86.03 | 85.10 | 85.10 | 85.10 | 2,842.58 |
| Lamar | 129.85 | 346.88 | 1,341.96 | 2,937.79 | 4,188.51 | 2,884.89 | 1,500.08 | 492.31 | 246.27 | 87.76 | 47.91 | 59.44 | 14,263.65 |
| DSC | 47.89 | 50.63 | 91.98 | 1,238.59 | 2,142.99 | 1,636.62 | 715.08 | 298.26 | 205.58 | 135.89 | 85.85 | 46.95 | 6,696.31 |
| Athletics | 42.55 | 42.55 | 42.55 | 42.55 | 42.55 | 42.55 | 42.55 | 43.49 | 42.55 | 42.55 | 42.55 | 42.55 | 511.54 |
| Transportation | 96.04 | 107.23 | 164.20 | 826.59 | 1,630.72 | 1,389.34 | 280.51 | 134.65 | 88.79 | 74.14 | 63.51 | 44.02 | 4,899.74 |
| Total | 1,449.02 | 2,214.23 | 4,995.60 | 14,730.10 | 21,797.74 | 18,729.40 | 8,311.26 | 3,977.05 | 2,002.17 | 1,292.93 | 906.44 | 870.04 | 81,275.98 |

| 2017-2018 | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Total |
|----------------|-----------------|-----------------|-----------------|------------------|------------------|------------------|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|
| High School | 615.95 | 740.47 | 1,026.91 | 3,569.45 | 7,600.59 | 5,612.48 | 2,846.87 | 759.23 | 569.07 | 213.11 | 373.85 | 430.89 | 24,358.87 |
| MW Academy | 42.55 | 42.55 | 63.93 | 122.50 | 308.31 | 182.05 | 147.66 | 72.57 | 55.69 | 42.55 | 43.93 | 42.55 | 1,166.84 |
| Junior High | 163.62 | 220.76 | 844.47 | 2,651.06 | 5,403.41 | 4,533.34 | 2,360.45 | 1,263.58 | 463.54 | 243.79 | 223.61 | 237.34 | 18,608.97 |
| Travis | 143.39 | 167.96 | 498.06 | 2,140.69 | 4,670.36 | 3,087.28 | 2,017.47 | 818.30 | 446.94 | 271.96 | 302.01 | 292.44 | 14,856.86 |
| Houston | 85.10 | 85.10 | 114.81 | 301.84 | 501.29 | 5,862.55 | 1,316.94 | 523.74 | 271.86 | 130.19 | 117.73 | 130.80 | 9,441.95 |
| Lamar | 111.95 | 160.16 | 476.27 | 1,714.44 | 4,128.15 | 3,104.00 | 1,624.58 | 708.62 | 281.09 | 82.49 | 76.37 | 97.72 | 12,565.84 |
| DSC | 46.92 | 56.96 | 316.45 | 1,404.65 | 2,777.14 | 2,189.25 | 1,058.18 | 340.53 | 172.98 | 66.93 | 65.38 | 67.04 | 8,562.41 |
| Athletics | 42.55 | 42.55 | 42.55 | 42.55 | 42.55 | 42.55 | 42.55 | 43.49 | 42.55 | 42.55 | 42.55 | 42.55 | 511.54 |
| Transportation | 44.01 | 44.35 | 364.21 | 1,154.11 | 1,602.85 | 1,125.52 | 420.04 | 134.63 | 107.77 | 76.66 | 75.18 | 76.83 | 5,226.16 |
| Total | 1,296.04 | 1,518.31 | 3,705.11 | 13,058.74 | 26,992.10 | 25,696.47 | 11,792.19 | 4,621.20 | 2,368.94 | 1,127.68 | 1,278.06 | 1,375.61 | 94,830.45 |

| 2018-2019 | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Total |
|----------------|-----------------|-----------------|-----------------|------------------|------------------|------------------|------------------|-----------------|---------------|-----------------|-----------------|-----------------|-------------------|
| High School | 661.89 | 624.07 | 1,674.62 | 4,148.47 | 6,827.47 | 5,923.24 | 4,435.73 | 1,406.14 | 337.42 | 288.36 | 293.75 | 242.42 | 26,863.58 |
| MW Academy | 42.55 | 54.78 | 123.88 | 304.70 | 362.89 | 283.53 | 248.16 | 130.12 | 82.81 | 91.57 | 80.26 | 80.26 | 1,805.25 |
| Junior High | 241.49 | 550.95 | 1,278.47 | 3,283.51 | 4,222.67 | 3,197.52 | 2,510.40 | 961.55 | 159.99 | 261.28 | 180.92 | 92.96 | 16,941.71 |
| Travis | 181.19 | 403.37 | 1,339.50 | 3,160.76 | 4,000.28 | 3,391.25 | 2,571.19 | 853.66 | 69.12 | 231.18 | 201.06 | 174.75 | 16,577.31 |
| Houston | 191.14 | 284.22 | 881.11 | 2,365.71 | 2,912.38 | 2,286.74 | 1,857.70 | 668.57 | 59.68 | 209.10 | 190.27 | 163.10 | 12,069.72 |
| Lamar | 252.52 | 482.74 | 1,695.63 | 3,456.13 | 3,591.56 | 2,664.71 | 2,135.88 | 669.71 | 105.74 | 155.07 | 126.62 | 85.23 | 15,421.54 |
| DSC | 67.40 | 164.95 | 830.08 | 1,771.29 | 2,210.28 | 2,162.66 | 1,648.35 | 418.15 | 106.89 | 156.65 | 110.63 | 84.15 | 9,731.48 |
| Transportation | 75.68 | 200.57 | 427.34 | 1,170.85 | 2,180.86 | 1,786.57 | 1,281.68 | 386.59 | 26.63 | 119.39 | 105.24 | 80.26 | 7,841.66 |
| Total | 1,713.86 | 2,765.65 | 8,250.63 | 19,661.42 | 26,308.39 | 21,696.22 | 16,689.09 | 5,494.49 | 865.47 | 1,503.84 | 1,300.06 | 1,003.13 | 107,252.25 |

| 2019-2020 | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Total |
|----------------|-----------------|-----------------|-----------------|------------------|------------------|------------------|-----------------|-----------------|-----------------|---------------|---------------|-----------------|------------------|
| High School | 464.81 | 625.18 | 1,526.98 | 7,010.89 | 4,466.58 | 3,507.60 | 1,946.76 | | | | | 28.94 | 19,577.74 |
| MW Academy | 80.26 | 81.62 | 116.46 | 296.18 | 224.72 | 186.79 | 122.41 | 50.13 | 81.26 | 80.26 | 77.72 | 78.79 | 1,476.60 |
| Junior High | 142.74 | 221.36 | 580.81 | 3,433.80 | 2,852.83 | 2,116.85 | 656.97 | 347.04 | 227.84 | 195.09 | 194.24 | 260.13 | 11,229.70 |
| Travis | 192.36 | 223.34 | 616.99 | 4,662.23 | 3,111.89 | 2,707.19 | 1,530.91 | 391.33 | 211.76 | 180.41 | 176.79 | 177.97 | 14,183.17 |
| Houston | 219.09 | 247.48 | 526.45 | 2,964.78 | 1,801.49 | 1,516.39 | 724.71 | 316.08 | 183.32 | 172.28 | 156.63 | 171.71 | 9,000.41 |
| Lamar | 120.35 | 147.06 | 618.99 | 4,783.68 | 1,249.52 | 1,688.13 | 890.36 | 322.54 | 87.41 | 82.59 | 77.72 | 100.25 | 10,168.60 |
| DSC | 81.54 | 81.87 | 326.05 | 2,127.94 | 1,769.88 | 1,338.12 | 526.54 | 154.62 | 152.94 | 143.43 | 139.44 | 151.56 | 6,993.93 |
| Transportation | 81.54 | 82.33 | 382.81 | 1,852.51 | 1,294.77 | 975.09 | 533.94 | 141.70 | 100.51 | 103.67 | 91.96 | 91.64 | 5,732.47 |
| Total | 1,382.69 | 1,710.24 | 4,695.54 | 27,132.01 | 16,771.68 | 14,036.16 | 6,932.60 | 1,723.44 | 1,045.04 | 957.73 | 914.50 | 1,060.99 | 78,362.62 |

| 2020-2021 | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Total |
|-------------|--------|----------|----------|----------|----------|----------|-----|-----|-----|-----|-----|-----|-----------|
| High School | 297.29 | 1,344.73 | 2,438.19 | 6,238.04 | 5,158.02 | 7,437.69 | | | | | | | 22,913.96 |
| MW Academy | 78.31 | 120.49 | 227.69 | 327.49 | 293.46 | 259.32 | | | | | | | 1,306.76 |
| Junior High | 193.28 | 747.38 | 1,588.53 | 2,981.87 | 2,951.05 | 3,649.25 | | | | | | | 12,111.36 |
| Travis | 179.08 | 769.96 | 2,049.26 | 4,396.13 | 3,417.63 | 4,215.44 | | | | | | | 15,027.50 |
| Houston | 179.67 | | | | | | | | | | | | |



BOARD OF TRUSTEES Agenda Item

MEETING DATE: April 12, 2021

MEETING TYPE:

- Regular Meeting
- Special Meeting

AGENDA ITEM TYPE:

- Action Item
- Non-Action Item

BOARD GOALS (check all that apply)

Academic Goals

- Academic Competitiveness
 - Early Literacy (HB3)
 - Early Math (HB3)
 - Other
- Career Certifications (HB3)

Operational Goals

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

TITLE: Investment Report

RECOMMENDED ACTION: It is recommended that the Investment Report be approved as presented.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):

OVERVIEW:

See attached report.

FISCAL IMPACT: N/A (Reporting Only)

ATTACHMENTS: Investment Report

DEPARTMENT(S) SUBMITTING FORM: Business and Finance

DEPARTMENT SIGNATURE/APPROVAL:

MINERAL WELLS INDEPENDENT SCHOOL DISTRICT
INVESTMENT TRANSACTION REPORT
FOR THE QUARTER ENDED FEBRUARY 28, 2021

I. INVESTMENT POSITION AS OF February 28, 2021

| | <u>Cash</u> | <u>CD's</u> | <u>Lone Star</u> | <u>Total</u> |
|-------------------------------|-------------------------|----------------|----------------------|-------------------------|
| General Fund | \$ 11,854,076.16 | \$ 0.00 | \$ 7,143.07 | \$ 11,861,219.23 |
| Special Revenue | 1,092,845.04 | 0.00 | 3.85 | 1,092,848.89 |
| Debt Service | 912,809.75 | 0.00 | 0.05 | 912,809.80 |
| Internal Service | 388,915.60 | 0.00 | 93,178.36 | 482,093.96 |
| Trust & Agency | 383,151.22 | 0.00 | 0.00 | 383,151.22 |
| | | | | |
| Total as of February 28, 2021 | <u>\$ 14,631,797.77</u> | <u>\$ 0.00</u> | <u>\$ 100,325.33</u> | <u>\$ 14,732,123.10</u> |

II. LONE STAR INVESTMENT POOL

The Pool invests solely in obligations of the U.S. Government and its agencies and instrumentalities and in certain other high-quality investments secured by or consisting of such securities. Pool investments are confined to those of the highest quality under the Public Funds Investment Act (U.S. Government obligations), thus effectively eliminating credit risk. Interest rate risk associated with the Pool is low; all securities held by the Pool are required to have a maximum maturity of no more than three years from the date of purchase. Each Fund within the Pool has received the highest rating, that of AAA, from Standard & Poor's as required by the Public Funds Investment Act. The Government Overnight Fund's book value and market value are materially the same. Average rates for the Government Overnight Fund for the months of December, 2020, January, and February, 2021 were 0.0666%, 0.0493% and 0.0266% respectively.


The beginning balance in the General Fund's Government Overnight Fund was \$7,142.22. Interest of \$0.85 was deposited during the quarter, resulting in an ending balance of \$7,143.07 as of February 28, 2021.

The beginning balance in the Food Service Fund's Government Overnight Fund was \$3.85. No Interest was deposited during the quarter, resulting in an ending balance of \$3.85 as of February 28, 2021.

The beginning balance in the Internal Service Fund's (Insurance Fund) Government Overnight Fund was \$93,167.30. Interest of \$11.06 was deposited during the quarter, resulting in an ending balance of \$93,178.36 as of February 28, 2021.

The beginning balance in the Debt Service Fund's Government Overnight Fund was \$.05. No interest was deposited during the quarter, resulting in an ending balance of \$.05 as of February 28, 2021.

The above transactions were in compliance with the District's investment policy and relevant provisions of law.



Paul Hearn, Chief Financial Officer / Investment Officer



Dorinda Brown, Accountant / Investment Officer



BOARD OF TRUSTEES Agenda Item

MEETING DATE: April 12, 2021

MEETING TYPE:

- Regular Meeting
- Special Meeting

AGENDA ITEM TYPE:

- Action Item
- Non-Action Item

BOARD GOALS (check all that apply)

Academic Goals

- Academic Competitiveness
 - Early Literacy (HB3)
 - Early Math (HB3)
 - Other
- Career Certifications (HB3)

Operational Goals

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

TITLE: Board Meeting Minutes of the March 15, 2021 Board Workshop Meeting and Regular Board Meeting and March 29, 2021 Special Meeting

RECOMMENDED ACTION: It is recommended that the minutes of the March 15, 2021 Board Workshop Meeting and Regular Board Meeting and March 29, 2021 Special Meeting be approved as presented.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable): Board Policy BE(LOCAL)

OVERVIEW:

Review and approve minutes from prior meeting(s) of the Board of Trustees.

FISCAL IMPACT: N/A
Minutes of March 15, 2021 Board Workshop Meeting and Regular Board

ATTACHMENTS: Meeting and March 29, 2021 Special Meeting

DEPARTMENT(S) SUBMITTING FORM: Superintendent

DEPARTMENT SIGNATURE/APPROVAL: 

**MINERAL WELLS INDEPENDENT SCHOOL DISTRICT
MINERAL WELLS, TEXAS**

SUBJECT: Minutes of Board Workshop
PLACE: Boardroom/District Services Complex
DATE: March 15, 2021
TIME: 5:30 p.m.

Board Members Present: Presiding Officer – Maria Jones, President
Scott Elder
Donna Henderson
Sunny Lee
Greg Malone
Joe Ruelas

Board Members Absent: Laretta Poole

Central Administrators Present: John Kuhn, Superintendent
David Tarver, Assistant Superintendent HR/Student Services

Call to Order/Establish Quorum: The Board workshop was called to order at 5:32 p.m. by President Maria Jones. Let the record show that a quorum of board members was present, that this meeting had been duly called, and that notice of this meeting had been posted.

Public Comment: No one registered for public comment.

Board Workshop/Dinner: The Board held a workshop to discuss planning and updates, Board training requirements, ag facility, and agenda review.
Joe Ruelas arrived at 5:40 p.m.
Sunny Lee arrived at 6:30 p.m.
No action was taken during workshop.

Adjournment: Upon a motion by Greg Malone and a second by Scott Elder, the meeting adjourned at 6:35 p.m.
Motion Passed. 6-0.

Maria Jones, President

Scott Elder, Secretary

mb

**MINERAL WELLS INDEPENDENT SCHOOL DISTRICT
MINERAL WELLS, TEXAS**

SUBJECT: Minutes of Regular Board Meeting
PLACE: District Services Complex / PUBLIC via Videoconference
DATE: March 15, 2021
TIME: 6:30 p.m.

Meeting site closed to the public. Video access provided.

In an effort to mitigate the spread of COVID-19 by avoiding meetings that bring people in a group setting, and in accordance with the Texas Governor's Declaration of Disaster enacted March 13, 2020, members of the Mineral Wells ISD Board of Trustees may be participating remotely in compliance with the Texas Open Meetings Act, as temporarily modified by the Texas Governor.

Board Members Present: Presiding Officer – Maria Jones, President
Scott Elder
Donna Henderson
Sunny Lee
Greg Malone
Joe Ruelas

Board Members Absent: Laretta Poole

Central Administrators Present: Dr. John Kuhn, Superintendent
David Tarver, Assistant Superintendent HR/Student Services
Carey Carter, Executive Director of Curriculum
Natalie Griffin, Executive Director of Special Programs

Call to Order/Establish Quorum: President Maria Jones called the meeting to order at 6:37 p.m. Let the record show that a quorum of board members was present, that this meeting had been duly called, and that notice of this meeting had been posted.

Closed Session – Texas Government Code 551.074: The Board adjourned into closed session at 6:37 p.m. Closed session ended at 7:02 p.m. No action was taken in closed session.

Open Session: The Board reconvened in open session at 7:10 p.m.

Prayer: Donna Henderson opened with prayer.

Pledges – U.S./Texas Flags: The Board led the audience in the pledges of allegiance.

Mission & Vision Statements: Greg Malone read the MWISD Mission and Vision Statements.

Special Recognition:

A. Apple Corps

Jami Miller, Mineral Wells Junior High teacher, was inducted into Apple Corps 2020-2021 and honored via video presentation by her friends and colleagues. Apple Corps members are chosen from a pool of teachers who have been nominated by their peers. This honorary program will induct five teachers throughout the year to be honored at the monthly meetings of the Board of Trustees.

B. State Recognition

A video presentation recognizing the Mineral Wells High School Choir was presented to the Board. MWHSC had 11 students qualify for state in Solo & Ensemble and one student qualify as a TMEA All-State Musician.

- Students receiving a Superior rating on their solo and competing at state level: Jonathan Hammer, Kyndal McMinn, Madison Robinson.
- MWHS ensemble received a Superior rating and will compete at state: Kyndal McMinn, Claire Baker, Delaney Hollifield, Courtney McCoy, Alyssa Nelson, Madison Enriquez, Sara Whitford, Chloe Baker, Iann Salazar, Jonathan Hammer.
- Mackenzie Lawhon earned the prestigious honor of being named a Texas All-State Musician.

Public Comment:

No one registered for public comment.

President's Report:

Board members are looking to June for more continuing ed at the Summer Leadership Institute.

Superintendent's Report:

A. Enrollment Comparison

February enrollment remains down by about 130 students. Again, numbers are impacted by a dip of 71 in PreK with a slight dip in 5th and 7th. Average attendance rate at 95.47%.

Consent Agenda Items:

- A. Monthly Financial Reports and Accounts Payable Listing**
- B. Water/Electricity/Gas Reports**
- C. Minutes of the February 8, 2021 Meetings of the Board**

Scott Elder moved and Greg Malone seconded a motion to approve the consent agenda items.

Motion Passed 6-0. (copies attached)

Consider TEA Waiver – Missed School Days

Joe Ruelas moved and Scott Elder seconded a motion to approve the Application for Missed School Days Waiver and for submission to TEA as presented.

Motion Passed 6-0. (copy attached)

Consider Resolution Regarding Wage Payments During Emergency School Closings:

Joe Ruelas moved and Greg Malone seconded a motion to approve the Resolution Regarding Wage Payments During Emergency School Closings as presented.
Motion Passed 6-0. (copy attached)

Adoption of 2021-2022 School Calendar:

Scott Elder moved and Greg Malone seconded a motion to approve and adopt the 2021-2022 School Calendar as presented.
Motion Passed 6-0. (copy attached)

Certification of Unopposed Candidates for May 1, 2021 Election:

Joe Ruelas moved and Sunny Lee seconded a motion approving the Certification of Unopposed Candidates for May 1, 2021 Election. Greg Malone (Place 1) and Scott Elder (Place 2) ran unopposed.
Motion passed 6-0. (copy attached)

Order of Cancellation for May 1, 2021 Election:

Maria Jones moved and Donna Henderson seconded a motion approving the Order of Cancellation for May 1, 2021 Election.
Motion passed 6-0. (copy attached)

Consideration and Possible Action Concerning Scope of Design and Budget for Construction of Agricultural Facility:

Following discussion on information provided by Darrell Durant of Pete Durant & Associates, Inc., Scott Elder moved and Donna Henderson seconded a motion to adjust the budget for the agricultural facility to \$1.6 million and direct the design builder to produce a design that is consistent with the adjusted budget.
Motion Passed 6-0. (copy attached)

FIRST READING: Local District Update 116, affecting local policies:

Dr. Kuhn presented Local District Update 116, affecting local policies. The Board will review Update 116 during the month of March and will take action at the April board meeting.

Information:

A. Calendars for March and April

The Board received calendars for March and April.

Vote on Closed Session Items:

None

Adjournment:

Upon a motion by Greg Malone and a second by Scott Elder, the meeting adjourned at 8:40 p.m.
Motion Passed 6-0.

Maria Jones, President

Scott Elder, Secretary

mb

**MINERAL WELLS INDEPENDENT SCHOOL DISTRICT
MINERAL WELLS, TEXAS**

SUBJECT: Minutes of Special Board Meeting
PLACE: District Services Complex and via videoconference
DATE: March 29, 2021
TIME: 4:30 p.m.

Meeting site closed to the public. Video access provided.

In an effort to mitigate the spread of COVID-19 by avoiding meetings that bring people in a group setting, and in accordance with the Texas Governor's Declaration of Disaster enacted March 13, 2020, members of the Mineral Wells ISD Board of Trustees may be participating remotely in compliance with the Texas Open Meetings Act, as temporarily modified by the Texas Governor.

Board Members Present: Presiding Officer – Maria Jones, President
Donna Henderson
Sunny Lee
Lauretta Poole – *via videoconference*
Joe Ruelas

Board Members Absent: Scott Elder
Greg Malone

Central Administrators Present: John Kuhn, Superintendent
David Tarver, Assistant Superintendent HR/Student Services

Call to Order/Establish Quorum: The special meeting was called to order at 4:31 p.m. by President Maria Jones. Let the record show that a quorum of board members was present, that this meeting had been duly called, and that notice of this meeting had been posted.

Public Comment: No one registered for public comment.

Closed Session – Texas Government Code 551.074: The Board adjourned into closed session at 4:31 p.m. The closed session ended at 4:50 p.m. No action was taken in closed session.

Open Session: The Board reconvened in open session at 4:52 p.m.

Lauretta Poole joined the meeting via videoconference at 4:52 p.m.

Discuss and Consider Acceptance of Lone Bid to Purchase Approximately 3.110 acres out of the College Addition, Block 15, located behind Seller's administration building, in Mineral Wells, Texas:

Sunny Lee moved and Donna Henderson seconded a motion to accept, by resolution, the bid by Mac Shafer to purchase the property behind the MWISD administration building, being approximately 3.110 acres out of the College Addition, Block 15, for the amended sale price of \$12,766 plus survey costs, as presented. Roll call vote: Henderson–AYE, Ruelas–AYE, Jones–AYE, Lee–AYE, Poole–AYE.
Motion passed. 5-0. (copy attached)

Vote on Closed Session Items:

A. Exhibit A – New Personnel, Contract Renewals, & Reassignments

Joe Ruelas moved and Sunny Lee seconded a motion to approve new personnel/reassignments as follows:

| NAME | CAMPUS | CONTRACT | BEGINNING DATE |
|---------------------|----------------------|----------------------------|-----------------------|
| Laura Dalton | Travis teacher/ 4th | Part-Time Letter Agreement | 3/15/2021 |
| Christine Inchausti | Houston teacher/ 3rd | PT1 | 8/6/2021 |

Roll call vote: Henderson–AYE, Ruelas–AYE, Jones–AYE, Lee–AYE, Poole–ABSTAIN (not present for closed session).
Motion passed. 4-0. (Exhibit A attached)

Adjournment:

Upon a motion by Sunny Lee and a second by Joe Ruelas, the meeting adjourned at 5:06 p.m. Roll call vote: Henderson–AYE, Ruelas–AYE, Jones–AYE, Lee–AYE, Poole–AYE.
Motion Passed. 5-0.

Maria Jones, President

Scott Elder, Secretary

mb



BOARD OF TRUSTEES Agenda Item

MEETING DATE: April 12, 2021

MEETING TYPE:

- Regular Meeting
- Special Meeting

AGENDA ITEM TYPE:

- Action Item
- Non-Action Item

BOARD GOALS (check all that apply)

Academic Goals

- Academic Competitiveness
 - Early Literacy (HB3)
 - Early Math (HB3)
 - Other
- Career Certifications (HB3)

Operational Goals

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

TITLE: Instructional Materials Allotment and TEKS Certification, 2021-2022

RECOMMENDED ACTION: It is recommended that the Instructional Materials Allotment and TEKS Certification, 2021-2021, be approved as presented.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable): Board Policy EFAA(LOCAL)

OVERVIEW:

The District shall establish a team, as needed, to select instructional materials and technological equipment to be purchased with the District's instructional materials allotment. The team shall make selections based upon District instructional needs and in accordance with administrative regulations.

The instructional materials allotment team shall ensure that selected materials, in combination with any other materials in use by the District, allow the District to certify that all students are provided with instructional materials that cover the essential knowledge and skills, as required by law. [See EFAA(LEGAL)]

The Board shall approve final selections and ratify the District's certification of instructional materials. Final selections shall be recorded in Board minutes. *Board Policy EFAA(LOCAL)*

FISCAL IMPACT: None at this time. Will be included when decision on materials is presented.

ATTACHMENTS: Instructional Materials Allotment and TEKS Certification, 2021-2022

DEPARTMENT(S) SUBMITTING FORM: Curriculum

DEPARTMENT SIGNATURE/APPROVAL: Carey Carter [Signature]

2021-22 Allotment & TEKS Certification Form

School districts and charter schools are required to certify annually to the State Board of Education and the commissioner that, for each subject in the required curriculum other than physical education, students have access to instructional materials that cover all the Texas Essential Knowledge and Skills (TEKS). Districts and charters will be unable to order 2021-22 instructional materials through EMAT until the certification has been received by the Texas Education Agency (TEA).

Complete the form below after the school board has certified. Indicate the instructional materials the district has adopted or plans to adopt for the 2021-22 school year for each grade level and core subject or core course.

If you have any questions or concerns, please submit a Help Desk ticket on the Instructional Materials and Implementation website.

First Name *

Last Name *

E-mail *

District Name And County District Number *

Certification of Math Instructional Materials

What is your district's approach to covering 100% of the standards for math? *

- Adopt TEKS Resource System (TRS) and align purchased materials to TRS scope and sequ... x
- Adopt TEKS Resource System (TRS) and align locally developed materials to TRS scope and ... x x ▼

What implementation approach does your district take for math materials? *

Kindergarten to 5th Grade Math

Please answer the questions below for each grade band.

Select the product(s) you plan to use for Tier 1 instruction to cover 100% of standards in school year 2021-22. Select all that apply for K-5 math. *

Other TEKS Resource System (TRS) Locally developed materials

HMH Texas GO Math! Spanish (Houghton Mifflin Harcourt Depository)

If you chose Other, please indicate the product(s) you plan to use Tier 1 instruction to cover 100% of standards in school year 2021-22 for K-5 math.

Lone Star Learning
Exact Path
Symphony Math

6th Grade to 8th Grade Math

Select the product(s) you plan to use for Tier 1 instruction to cover 100% of standards in school year 2021-22. Select all that apply for 6-8 math. *

Other Locally developed materials TEKS Resource System (TRS)

HMH Texas Go Math (Houghton Mifflin Harcourt Depository)

If you chose Other, please indicate the product(s) you plan to use Tier 1 instruction to cover 100% of standards in school year 2021-22 for 6-8 math.

Sirius Education, Edmentum

9th to 12th Grade Math

Select the product(s) you plan to use for Tier 1 instruction to cover 100% of standards in school year 2021-22. Select all that apply for 9-12 math. *

Select all that apply

Pearson Texas Alg I (Savvas Learning Company LLC formerly Pearson K12 Learning)

Pearson Texas Alg II (Savvas Learning Company LLC formerly Pearson K12 Learning)

Pearson Texas Geometry (Savvas Learning Company LLC formerly Pearson K12 Learning)

MyMathLab Precalculus EGU TX Ed (Savvas Learning Company LLC formerly Pearson K1...

Certification of Reading Language Arts Instructional Materials

What is your district's approach to covering 100% of the standards for RLA? *

Adopt TEKS Resource System (TRS) and align purchased materials to TRS scope and seque...

Adopt TEKS Resource System (TRS) and align locally developed materials to TRS scope and ...

What implementation approach does your district take for RLA materials? *

School leaders have flexibility to select different materials

Grades Kindergarten to 2nd Grade Reading Language

Arts

Please answer the questions below for each grade band.

Select the product(s) you plan to use for Tier 1 instruction to cover 100% of standards in school year 2021-22. Select all that apply for K-2 RLA. *

Other TEKS Resource System (TRS) Locally developed materials

HMH Into Reading Texas Reading & Writing Workshop (Houghton Mifflin Harcourt Deposi...

HMH ¡Arriba la Lectura! Texas Reading & Writing Workshop (Houghton Mifflin Harcourt D... ▼

Istation Reading (Imagination Station Inc / istation)

Istation Reading en Espanol (Imagination Station Inc / istation)

If you chose Other, please indicate the product(s) you plan to use Tier 1 instruction to cover 100% of standards in school year 2021-22 for K-2 RLA.

Exact Path, Saxon Phonics, Reading Eggs

3rd Grade to 5th Grade Reading Language Arts

Select the product(s) you plan to use for Tier 1 instruction to cover 100% of standards in school year 2021-22. Select all that apply for 3-5 RLA. *

Other TEKS Resource System (TRS) Locally developed materials

HMH Into Reading Texas Reading & Writing Workshop (Houghton Mifflin Harcourt Depository)

HMH ¡Arriba la Lectura! Texas Reading & Writing Workshop (Houghton Mifflin Harcourt Depo... ▼

If you chose Other, please indicate your district's approach to covering 100% of the standards for 3-5 RLA.

Scholastic, Exact Path, Story Works, Mentoring Minds, Lonestar Learning, Comprehension Tc

6th Grade to 8th Grade Reading Language Arts

Select the product(s) you plan to use for Tier 1 instruction to cover 100% of standards in school year 2021-22. Select all that apply for 6-8 RLA. *

Other TEKS Resource Systems (TRS) Locally developed materials

HMH Into Literature (Houghton Mifflin Harcourt Depository) ▼

If you chose Other, please indicate the product(s) you plan to use Tier 1 instruction to cover 100% of standards in school year 2021-22 for 6-8 RLA.

Sirius Education, Junior Great Books, Exact Path, Flocabulary, no Red Ink

9th Grade to 12th Grade Reading Language Arts

Select the product(s) you plan to use for Tier 1 instruction to cover 100% of standards in school year 2021-22. Select all that apply for 9-12 RLA. *

Select all that apply

Other ^ Locally Developed Materials ^

myPerspectives Texas English Language Arts (Savvas Learning Company LLC formerly Pear... x X v

If you chose Other, please indicate the product(s) you plan to use Tier 1 instruction to cover 100% of standards in school year 2021-22 for 9-12 RLA.

Novel Sets, Edmentum

Certification of Science Instructional Materials

What is your district's approach to covering 100% of the standards for science? *

Adopt TEKS Resource System (TRS) and align purchased materials to TRS scope and seque... x

Adopt a locally developed curriculum and align purchased materials to district developed sc... x X v

What implementation approach does your district take for science materials? *

School leaders have flexibility to select different materials x X v

Kindergarten to 5th Grade Science

Please answer the questions below for each grade band.

Select the product(s) you plan to use for Tier 1 instruction to cover 100% of standards in school year 2021-22. Select all that apply for K-5 science. *

TEKS Resource Systems (TRS) x

Pearson Math and Science STEM (Savvas Learning Company LLC formerly Pearson K12 Lea... x X v

6th Grade to 8th Grade Science

Select the product(s) you plan to use for Tier 1 instruction to cover 100% of standards in school year 2021-22. Select all that apply for 6-8 science. *

Other x TEKS Resource Systems (TRS) x Locally developed materials x X v

HMH ScienceFusion Texas (Houghton Mifflin Harcourt Depository) x

If you chose Other, please indicate the product(s) you plan to use Tier 1 instruction to cover 100% of standards in school year 2021-22 for 6-8 science.

Gizmos, Edmentum, Discovery Education

9th Grade to 12th Grade Science

Select the product(s) you plan to use for Tier 1 instruction to cover 100% of standards in school year 2021-22. Select all that apply for 9-12 science. *

Select all that apply

Locally developed materials

ExploreLearning Science Gizmos (ExploreLearning / LAZEL Inc) HMH Texas Biology

HMH Texas Modern Chemistry (Houghton Mifflin Harcourt Depository)

Certification of Social Studies Instructional Materials

What is your district's approach to covering 100% of the standards for social studies? *

Adopt TEKS Resource System (TRS) and align purchased materials to TRS scope and seque...

Adopt TEKS Resource System (TRS) and align locally developed materials to TRS scope and ...

What implementation approach does your district take for social studies materials? *

School leaders have flexibility to select different materials

Kindergarten to 5th Grade Social Studies

Populate the fields below for each grade level or course.

Select the product(s) you plan to use for Tier 1 instruction to cover 100% of standards in school year 2021-22. Select all that apply for K-5 social studies. *

Other TEKS Resource Systems (TRS)

TX myWorld SS Here We Are (Savvas Learning Company LLC formerly Pearson K12 Lear...

TX myWorld SS Making Our Way (Savvas Learning Company LLC formerly Pearson K12 L...

TX myWorld SS We Explore People and Places (Savvas Learning Company LLC formerly ...

TX myWorld SS Building Our Communities (Savvas Learning Company LLC formerly Pear...

If you chose Other, please indicate the product(s) you plan to use Tier 1 instruction to cover 100% of standards in school year 2021-22 for K-5 social studies.

6th Grade to 8th Grade Social Studies

Select the product(s) you plan to use for Tier 1 instruction to cover 100% of standards in school year 2021-22. Select all that apply for 6-8 social studies. *

Select all that apply

TEKS Resource System (TRS)

TX World Cul & Geo (School Education Group, a division of The McGraw-Hill Companies, Inc.)

TX History (School Education Group, a division of The McGraw-Hill Companies, Inc.)

9th Grade through 12th Grade Social Studies

Select the product(s) you plan to use for Tier 1 instruction to cover 100% of standards in school year 2021-22. Select all that apply for 9-12 social studies. *

Select all that apply

Other Locally Developed Materials

HMH World Geography Texas (Houghton Mifflin Harcourt Depository)

HMH The Americans (Houghton Mifflin Harcourt Depository)

HMH World History Texas (Houghton Mifflin Harcourt Depository)

HMH/UMD Economics: Concepts and Choices (Houghton Mifflin Harcourt Depository)

If you chose Other, please indicate the product(s) you plan to use Tier 1 instruction to cover 100% of standards in school year 2021-22 for 9-12 social studies.

Holt McDougal Government

Other Course Certification

I certify that students have access to instructional materials that cover all the Texas Essential Knowledge and Skills (TEKS) for all other courses in the required curriculum not listed here, except for physical education. *

School Board Certification

The district superintendent, along with the president and secretary of the local board of trustees, or officers of the governing body of the charter school, certify the following:

- 1) This district's instructional materials and technology allotment is used only for expenses allowed by the Texas Education Code (TEC), §31.0211.
- 2) For the current school year, this district has instructional materials that collectively cover all elements of the Texas Essential Knowledge and Skills of the required curriculum identified in the TEC, §28.002, other than physical education, for each subject and grade level (TEC §31.004).
- 3) Upon request, this district will provide to the State Board of Education the title and publication information for any instructional materials requisitioned or purchased by the district with the district's allotment (TEC §31.101).

Board Point of Contact *

Please enter a valid email for the School Board or School Board member that certified the above information is accurate.

I certify that the School Board has agreed on the above information. *

Send me a copy of my responses

Submit

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BOARD OF TRUSTEES Agenda Item

MEETING DATE: April 12, 2021

MEETING TYPE:

- Regular Meeting
- Special Meeting

AGENDA ITEM TYPE:

- Action Item
- Non-Action Item

BOARD GOALS (check all that apply)

Academic Goals

Operational Goals

- Academic Competitiveness
 - Early Literacy (HB3)
 - Early Math (HB3)
 - Other
- Career Certifications (HB3)

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

TITLE: Consider Change to Mask Mandate

RECOMMENDED ACTION:

It is recommended that the mask mandate for Mineral Wells ISD be rescinded, effective Tuesday, April 20, 2021, and that masks be optional with the understanding that the mask mandate will be reinstated district-wide anytime the number of cases in the district reaches 15 cumulative positives, or campus-wide anytime a campus has 5 or more positives, and that masking reinstatement will be for a period of no less than one week.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable): Executive Order GA-34

OVERVIEW:

See attached overview.

FISCAL IMPACT: N/A

ATTACHMENTS: Overview, Superintendent's Recommendation

DEPARTMENT(S) SUBMITTING FORM: Superintendent

DEPARTMENT SIGNATURE/APPROVAL: 

Mineral Wells Independent School District



906 S.W. 5th Avenue
Mineral Wells, Texas 76067
Telephone No. (940) 325-6404
Fax No. (940) 328-6088

From the Desk of John Kuhn
Superintendent

BACKGROUND

Governor Abbott lifted the mask mandate for the state of Texas as of March 10, 2021. Most, but not all, school districts in our part of Texas have switched to mask-optional protocols for their school districts.

I polled our staff on or around March 5, 2021, to gain an understanding of their feelings related to masks. The results were as follows:

- Eliminate all masking requirements – 19.57%
- Keep existing masking policy through end of school year – 42.66%
- Keep mask policy if the number of cases is above a certain threshold, and eliminate the requirement if the caseload is below that threshold – 35.87%
- Keep masks for adults but not for students – 1.9%

MWISD announced shortly after Governor Abbott announced this change that we would keep our mandate in place to give employees time to get vaccinated and to see how badly Spring Break impacted caseloads. I announced that the MWISD school board would consider our safety protocols at the regular April board meeting.

The Texas Education Agency still requires mask-wearing but allows local school boards to vote to make them optional. As recently as March 30, 2021, President Biden asked all governors and local leaders to reinstate mask mandates.

From the end of Spring Break through April 6, 2021—among our population of over 3,300 in-person students and staff—we have had three days with 4 active cases, two days with 2 active cases, five days with one active case, and six days with no active cases. We have over 175 staff who have now been partially or fully vaccinated against COVID-19. Over 130 of those are fully vaccinated as of April 6, 2021.

SUPERINTENDENT'S RECOMMENDATION

From August 2020 through April 2021, MWISD has steadfastly required face coverings and a host of other preventative measures in the face of the COVID-19 pandemic. We have had great compliance from our students, staff, and parents. I believe it is time to rescind our face covering mandate starting on Tuesday, April 20, 2021.

I recommend that we continue to require students and staff to have a face covering in their possession daily, and that MWISD require face coverings be worn anytime students are participating in group work or other close-contact activities that make 3 feet of social distancing between students, or between teacher and student(s), impractical or impossible. *The purpose of this caveat is to prevent mass quarantines* if a student or teacher tests positive and has engaged in close contact academic activities in a classroom with numerous other individuals. **Masks will continue to be required on all MWISD bus routes.**

I am recommending these changes for the following reasons:

1. The governor has rescinded the statewide mask mandate
2. The number of COVID-19 cases in MWISD is (as of 4/6/21) the lowest it has been since the first couple of weeks of the school year
3. MWISD continues to offer remote education as an option for families with concerns about COVID-19
4. Other school districts in our area have moved to mask-optional approaches with no known major disruptions thus far to school or extracurricular activities
5. Athletic teams would not be impacted by quarantines related to COVID-19 because active-season athletes would still be required by their coaches to wear masks at all times
6. MWISD employees have had the opportunity to obtain COVID-19 vaccinations
7. Spring Break is behind us, and we didn't see a spike in cases afterwards

I further recommend that we reinstate the masking mandate district-wide anytime the number of cases in the district reaches 15 cumulative positives, or campus-wide anytime a campus has 5 or more positives. Any masking reinstatement would be for a period of one week and would extend for an additional week if the caseload doesn't drop below the threshold at the end of seven calendar days.

Except where CDC, TEA, or other officials recommend changes, all other MWISD COVID-19 protocols and precautions will remain in place.

Thank you for considering this recommendation.

With warm regards,

John Kuhn
Superintendent
Mineral Wells ISD



BOARD OF TRUSTEES Agenda Item

MEETING DATE: April 12, 2021

MEETING TYPE:

- Regular Meeting
- Special Meeting

AGENDA ITEM TYPE:

- Action Item
- Non-Action Item

BOARD GOALS (check all that apply)

Academic Goals

- Academic Competitiveness
 - Early Literacy (HB3)
 - Early Math (HB3)
 - Other
- Career Certifications (HB3)

Operational Goals

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

TITLE: Discussion and Potential Action to Suspend Remote Learning Option for the 2021-22 School Year

RECOMMENDED ACTION: It is recommended that remote learning option for the 2021-2022 school year be suspended as presented.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):

OVERVIEW:

Even though we have created policies to bring back students that were either not complying with attendance requirements or maintaining passing grades in their classes, we still have many students that are not meeting benchmark and screening guidelines that shows growth for the school year. We also have many students that will perform well on their assignments but then when taking a proctored test, will receive failing grades.

Our remote students are making approximately 40% less progress than our face-to-face learners at this point. The academic competitiveness of these students is a concern for their future prospects and learning

FISCAL IMPACT: Will eliminate need for dedicated staffing, saving 1-2 positions; savings could be offset by possible unenrollments.

ATTACHMENTS: None

DEPARTMENT(S) SUBMITTING FORM: Federal Programs and Curriculum & Instruction

DEPARTMENT SIGNATURE/APPROVAL:



BOARD OF TRUSTEES Agenda Item

MEETING DATE: April 12, 2021

MEETING TYPE:

- Regular Meeting
- Special Meeting

AGENDA ITEM TYPE:

- Action Item
- Non-Action Item

BOARD GOALS (check all that apply)

Academic Goals

- Academic Competitiveness
 - Early Literacy (HB3)
 - Early Math (HB3)
 - Other
- Career Certifications (HB3)

Operational Goals

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

TITLE: Consider Hybrid Instruction Waiver for STAAR Testing

RECOMMENDED ACTION: It is recommended that the Hybrid Instruction Waiver for STAAR Testing be approved as presented and submitted to TEA.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):

TEA – <https://tea.texas.gov/texas-schools/health-safety-discipline/covid/covid-19-support-student-assessment>

OVERVIEW:

Two waivers are attached, both for providing hybrid instruction during STAAR testing.

K-8 and High School are separate documents to be submitted to TEA. K-8 is requesting 7 days. High School is requesting 5 days, which will allow for greater than the 40% required in person required days.

FISCAL IMPACT: N/A

ATTACHMENTS: K-8 Waiver; High School Waiver

DEPARTMENT(S) SUBMITTING FORM: Curriculum

DEPARTMENT SIGNATURE/APPROVAL:



Hybrid Instruction During District-Scheduled Testing Days for K – 8th Grade Students Waiver

SECTION I: Requirements

For students in Kindergarten through grade 8, districts may require students who are not scheduled to take an assessment to learn remotely on district-scheduled testing days in order to reduce the number of individuals on a campus at any one time and increase the number of remote students that come on campus to take the assessment.

This waiver applies for district-scheduled testing days of STAAR, TELPAS online assessments, PSAT-8, and ACT Aspire. For STAAR, this waiver should be limited to 10 days across the April and May STAAR administrations. For all other assessments, this should be limited to a maximum of five days per administration. Districts should use other flexibility (e.g., extended windows) to ensure that this impacts the minimum number of students possible. Districts should have a communication plan in place to encourage as many remote students as possible to participate in the assessment.

All waivers will be conditionally approved upon receipt but may be subject to further review by TEA. In the event one of these testing days has already occurred, waivers can be submitted now and approvals can be granted retroactively.

SECTION II: Request

LEA Name & CDN: Mineral Wells ISD

How many students are learning on campus (by campus name and CDCN)?

In Person Enrollment

Mineral Wells JH (182-903-041) 465

Mineral Wells Elementary (182-903-105) 1679

Please fill out a section for each assessment that this will apply to on the following pages.

STAAR



I certify that one or more campuses cannot assess all students during the district-scheduled assessment days and comply with local health protocols.

List the campus(es) (with CDCN) that this applies to and how many students will be testing at each campus.

Mineral Wells Junior High 182-903-041 497

Mineral Wells Elementary 182-903-105 912

List the specific dates that this will apply.

April 13, 27

May 11, 12, 13, 14, 18, 19

Please explain why you cannot assess all students during the district-scheduled assessment days and comply with local health protocols. Include relevant details such as number of staff available.

Students are placed in testing groups on testing day that allow accommodations to be provided for students. In addition, we try to keep testing groups small enough to ensure active monitoring by the test administrator. Teachers from non-tested grades are pulled from classroom to assist with testing administration. Students in those classrooms would have to be combined with other classrooms. Until this point we still have not combined students outside of the homeroom classrooms in grades K-6. In 7-8, we would not have the staff to administer testing and social distance students not testing - the non testers would have to be placed in groups that could not maintain 3-6 feet social distance.

Please describe the district's communications plan to encourage as many students who are remote as possible to participate in the assessment.

The district has sent communication to all remote learning families with the dates and times for testing. In addition, administration has had personal phone contact with them to ensure that parents know dates. Because of the extended window we are providing additional optional days for remote learners to attend for testing if they are not in attendance on the assigned testing day.

TELPAS Online Assessments

I certify that one or more campuses cannot assess all students during the district-scheduled assessment days and comply with local health protocols.

List the campus(es) (with CDCN) that this applies to and how many students will be testing at each campus.

List the specific dates that this will apply.

Please explain why you cannot assess all students during the district-scheduled assessment days and comply with local health protocols. Include relevant details such as number of staff available.

Please describe the district's communications plan to encourage as many students who are remote as possible to participate in the assessment.

PSAT-8

I certify that one or more campuses cannot assess all students during the district-scheduled assessment days and comply with local health protocols.

List the campus(es) (with CDCN) that this applies to and how many students will be testing at each campus.

List the specific dates that this will apply.

Please explain why you cannot assess all students during the district-scheduled assessment days and comply with local health protocols. Include relevant details such as number of staff available.

Please describe the district's communications plan to encourage as many students who are remote as possible to participate in the assessment.

ACT Aspire

I certify that one or more campuses cannot assess all students during the district-scheduled assessment days and comply with local health protocols.

List the campus(es) (with CDCN) that this applies to and how many students will be testing at each campus.

List the specific dates that this will apply.

Please explain why you cannot assess all students during the district-scheduled assessment days and comply with local health protocols. Include relevant details such as number of staff available.

Please describe the district's communications plan to encourage as many students who are remote as possible to participate in the assessment.

SECTION III: Signature

| LEA Name | Board Approval Date |
|-------------------|---------------------|
| Mineral Wells ISD | |

| Board President Name | Superintendent Signature |
|----------------------|--------------------------|
| | |

Submit completed request forms to: waivers@tea.texas.gov

DUE NO LATER THAN JUNE 30, 2021



REQUEST FOR 40% CAMPUS HYBRID INSTRUCTION FOR 9TH-12TH GRADE STUDENTS

SECTION I: Requirements

For students in grades 9-12, school systems may establish a less-than-daily on-campus attendance schedule as the sole offering for students in one or more high school campuses of the LEA in order to reduce the number of individuals on a campus at any one time and increase the total number of students served in an on-campus setting in the LEA. In the event there is not a daily on-campus attendance option in one or more of these grade levels, the LEA must ensure that on-campus attendance is offered as part of the hybrid schedule at least 40% of the days in each grading cycle (typically 6-or 9-weeks periods). Any LEA that pursues this hybrid option while not providing a daily on-campus offering for students who otherwise wish to attend on campus may do so after submitting a waiver request to TEA. All waivers will be conditionally approved upon receipt but may be subject to further review by TEA.

SECTION II: Request

District Name: Mineral Wells ISD

First Day School: 8/18/20

Explain the hybrid schedule(s) for the eligible students:

The district has provided in person instruction all year long, but is requesting hybrid instruction on the following days to allow continued 3-6 feet social distancing during assessment windows. Dates for hybrid instruction include April 6, 8 and May 4, 5, 6. Students who wish to continue on campus learning those days will be allowed to, however, students may move to online to maintain covid protocols.

SECTION III: Signature

| | |
|---------------------|--------------------------|
| District Name | Board Approval Date |
| Mineral Wells ISD | |
| Superintendent Name | Superintendent Signature |
| | |

Submit completed request forms to: waivers@tea.texas.gov

DUE NO LATER THAN JUNE 30, 2021



BOARD OF TRUSTEES Agenda Item

MEETING DATE: April 12, 2021

MEETING TYPE:

- Regular Meeting
- Special Meeting

AGENDA ITEM TYPE:

- Action Item
- Non-Action Item

BOARD GOALS (check all that apply)

Academic Goals

- Academic Competitiveness
 - Early Literacy (HB3)
 - Early Math (HB3)
 - Other
- Career Certifications (HB3)

Operational Goals

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

TITLE: Consider TEA Waiver to Move to Remote Instruction for Reasons other than Covid-19

RECOMMENDED ACTION: It is recommended that the TEA Waiver to Move to Remote Instruction for Reasons other than Covid-19 be approved as presented and submitted to TEA.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):

TEA document – <https://tea.texas.gov/sites/default/files/covid/SY-2020-21-Attendance-and-Enrollment.pdf>

OVERVIEW:

Due to water main break on Wednesday March 17, 2021, Mineral Wells HS and Academy students were moved to remote instruction. The Texas Education Agency (TEA) allows school districts to submit a waiver while providing remote instruction during a LEA determined closure that does not involve a case of Covid-19 on campus.

FISCAL IMPACT: Without waiver, minutes must be made up to insure ADA funding.

ATTACHMENTS: Waiver

DEPARTMENT(S) SUBMITTING FORM: Curriculum

DEPARTMENT SIGNATURE/APPROVAL: Carey Carter [Signature]



Waivers

2020-2021 Application for Other Waiver
Waiver ID: 61724
Application Information
Category: General

Creator: Carey Carter, District Editor

Status: Draft

Creation Date: 4/1/2021

Approving Superintendent:
Assigned To: Carey Carter

LEA Contact
Full Name: Carey Carter

Phone: (940) 325-6404 Ext: 5135

Email: ccarter@mwisd.net

LEA Information
LEA: MINERAL WELLS ISD (182903)

Address: 906 S W 5TH AVE, MINERAL WELLS, TX 76067-4895

Phone: (940) 325-6404

Date of LEA Board of Trustees Approval
Date:
Special Instructions

This waiver allows districts and charter schools to request a waiver of a requirement, restriction, or prohibition imposed by the Texas Education Code (TEC) or rule of the board or commissioner, except as prohibited by TEC § 7.056 (e).

Waiver Description
Enter a brief waiver description:

Move to remote instruction for reason other than Covid-19

General Questions
1. Give a brief narrative description of the requested waiver.

On March 17, 2021, due to a water main break on campus, Mineral Wells High School and Mineral Wells Academy were moved to remote instruction., This was for the safety and health of the students. Students and staff were not able to wash /sanitize hands, there were not restroom facilities available, and water was not available for food services.

2. Does the district or campus plan reflect the need for this waiver? If yes, what is the specific objective impacted by the waiver?

NA

3. Cite the section(s) of the Texas Education Code or the Texas Administrative Code that the district or campus wishes to waive.

TEA FAQ Attendance and Enrollment page 11 number 15

4. Describe the plan to be implemented, if the waiver is granted.

Students were moved to remote instruction for 1 day, March 17, 2021

5. How will granting this waiver help achieve the district's or campus' objective?

Following Covid Protocols

6. Please explain how the school district or campus will evaluate the impact of the waiver towards meeting the district's or campus' goal.

NA

Requested Years

2020-2021

LEA Attachments (0)

There are no LEA attachments.



BOARD OF TRUSTEES Agenda Item

MEETING DATE: April 12, 2021

MEETING TYPE:

- Regular Meeting
- Special Meeting

AGENDA ITEM TYPE:

- Action Item
- Non-Action Item

BOARD GOALS (check all that apply)

Academic Goals

- Academic Competitiveness
 - Early Literacy (HB3)
 - Early Math (HB3)
 - Other
- Career Certifications (HB3)

Operational Goals

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

TITLE: Approval of Local District Update 116, affecting local policies (see attached list)

RECOMMENDED ACTION: It is recommended that Local District Update 116, affecting local policies, be approved as presented.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable): Board Policy BF(LOCAL)

OVERVIEW:

Update 116 includes policy revisions in response to revised state rules and provisions from the 86th Legislative Session that are effective January 1, 2021.

Local policies may be adopted or amended by a majority of the Board at any regular or special meeting, provided that Board members have had advance written notice of the proposed change and that it has been placed on the agenda for such meeting.

Local policies become effective upon Board adoption or at a future date designated by the Board at the time of adoption. *Board Policy BF(LOCAL)*

FISCAL IMPACT: N/A

ATTACHMENTS: LDU 116

DEPARTMENT(S) SUBMITTING FORM: Superintendent

DEPARTMENT SIGNATURE/APPROVAL: 

(LOCAL) Policy Action List

MINERAL WELLS ISD(182903) - Update / LDU 116

CQB(LOCAL): TECHNOLOGY RESOURCES - CYBERSECURITY

DCD(LOCAL): EMPLOYMENT PRACTICES - AT-WILL EMPLOYMENT

DCE(LOCAL): EMPLOYMENT PRACTICES - OTHER TYPES OF CONTRACTS

FFAC(LOCAL): WELLNESS AND HEALTH SERVICES - MEDICAL TREATMENT

GKA(LOCAL): COMMUNITY RELATIONS - CONDUCT ON SCHOOL PREMISES

Explanatory Notes

TASB Localized Policy Manual Update 116

Mineral Wells ISD

ATTN(NOTE)

GENERAL INFORMATION ABOUT THIS UPDATE

New! Local Policy Overview for Update 116: The newly redesigned publication *Local Policy Overview* is available in the myTASB Policy Service Resource Library. *Local Policy Overview* is presented in both video and written document formats and replaces *Vantage Points*, previously provided on yellow paper in mailed update packets and available online.

Like *Vantage Points*, the *Local Policy Overview* provides a general, high-level overview of the changes to the (LOCAL) policies included in TASB updates. This resource has been redesigned to better present the information and to meet accessibility standards for individuals with visual impairments. Both the video and written formats of the *Local Policy Overview* are available on myTASB in [Policy Manual Update Re-sources](#). From there, you may forward them electronically or print the written document for distribution to staff and board members.

(LEGAL) policies provide the legal framework for key areas of district operations; they are not adopted by the board.

A25(INDEX)

CROSS-INDEX

The cross-index has been updated to reflect new terms and revisions to content and coding in the policy manual.

AIA(LEGAL)

ACCOUNTABILITY: ACCREDITATION AND PERFORMANCE INDICATORS

Revisions from Administrative Code rules incorporate details previously included in the [Local Accountability Systems Guide](#). The *Guide* is no longer adopted by reference in the Administrative Code but is available online.

AIB(LEGAL)

ACCOUNTABILITY: PERFORMANCE REPORTING

We have added revised Administrative Code rules addressing Results Driven Accountability, a framework to evaluate district performance in regard to certain populations of students in select program areas.

AIC(LEGAL)

ACCOUNTABILITY: INTERVENTIONS AND SANCTIONS

Provisions regarding Monitoring Reviews and On-Site Investigations have been revised to better reflect statute.

BE(LEGAL)

BOARD MEETINGS

Provisions at Persons with Hearing Impairments have been revised to better reflect statute.

BJCB(LEGAL)

SUPERINTENDENT: PROFESSIONAL DEVELOPMENT

Details from revised Administrative Code rules have been added to the provision requiring superintendents to receive training on identifying and reporting potential victims of sexual abuse, human trafficking, and other maltreatment of children.

C(LEGAL)

BUSINESS AND SUPPORT SERVICES

The title of CX has been revised to Contracts for Facilities to better reflect the content.

CBB(LEGAL)

STATE AND FEDERAL REVENUE SOURCES: FEDERAL

Extensive revisions to this legally referenced policy are based on Office of Management and Budget (OMB) amendments to federal regulations addressing awards and grants.

Explanatory Notes

TASB Localized Policy Manual Update 116

Mineral Wells ISD

CCG(LLEGAL)

LOCAL REVENUE SOURCES: AD VALOREM TAXES

Provisions, effective January 1, 2021, from Senate Bill 2, 86th Legislative Session, have been added and address:

- Use and submission of the comptroller's tax rate calculation forms to calculate the no-new-revenue and voter-approval tax rates; and
- Taxpayer injunctions restraining the collection of taxes and prohibiting a district from adopting a tax rate if certain requirements are not met.

Guidance from the Texas Tax Code on calculating the voter approval tax rate has also been added.

CE(LLEGAL)

ANNUAL OPERATING BUDGET

We have added a provision requiring the board to attach the forms used to calculate the no-new-revenue and voter-approval tax rates as an appendix to the district's budget. The provision is effective January 1, 2021, and is from Senate Bill 2, 86th Legislative Session.

CFC(LLEGAL)

ACCOUNTING: AUDITS

Revised Administrative Code rules clarify that the district's independent auditor must be associated with a certified public accountancy firm licensed by the Texas State Board of Public Accountancy or a state licensing agency from another state.

CKB(LLEGAL)

SAFETY PROGRAM/RISK MANAGEMENT: ACCIDENT PREVENTION AND REPORTS

New Administrative Code rules on mandatory school drills have been added.

CO(LLEGAL)

FOOD AND NUTRITION MANAGEMENT

We have updated web links in this legally referenced policy.

COA(LLEGAL)

FOOD AND NUTRITION MANAGEMENT: PROCUREMENT

We have updated web links in this legally referenced policy.

COB(LLEGAL)

FOOD AND NUTRITION MANAGEMENT: FREE AND REDUCED-PRICE MEALS

We have updated web links in this legally referenced policy.

CQA(LLEGAL)

TECHNOLOGY RESOURCES: DISTRICT, CAMPUS, AND CLASSROOM WEBSITES

A new required internet posting has been added from revised Administrative Code rules. A district with a local accountability system must post on the district's website an explanation of the methodology used to assign local campus accountability performance ratings.

CQB(LOCAL)

TECHNOLOGY RESOURCES: CYBERSECURITY

To ease compliance with state law provisions requiring the board to select a cybersecurity training program and verify and report cybersecurity training by district employees, recommended revisions to this policy provide for the board to delegate these responsibilities to the superintendent.

Explanatory Notes

TASB Localized Policy Manual Update 116

Mineral Wells ISD

CX(LLEGAL)

CONTRACTS FOR FACILITIES

The title to this legally referenced policy has been changed to Contracts for Facilities, and the text has been revised to better reflect statute.

DAA(LLEGAL)

EMPLOYMENT OBJECTIVES: EQUAL EMPLOYMENT OPPORTUNITY

This legally referenced policy has been significantly reorganized to focus on discrimination in hiring and discharging employees. Some details on disability discrimination have been moved to DIA, addressing discrimination, harassment, and retaliation in other aspects of employment.

For clarification a Note has been added to indicate that Title VII, the Americans with Disabilities Act, and the Genetic Information Nondiscrimination Act only apply to employers with 15 or more employees as described in the Note.

DBA(LLEGAL)

EMPLOYMENT REQUIREMENTS AND RESTRICTIONS: CREDENTIALS AND RECORDS

This legally referenced policy has been updated to clarify that holders of intern or probationary certificates may be employed on an emergency permit under certain circumstances.

DCD(LOCAL)

EMPLOYMENT PRACTICES: AT-WILL EMPLOYMENT

Recommended revisions clarify that an at-will employee's appeal of dismissal would follow the district's employee grievance policy and not begin with the board.

The *Legal Issues in Update 116* memo describes common legal concerns and best practices specific to [this policy topic](#).

DCE(LOCAL)

EMPLOYMENT PRACTICES: OTHER TYPES OF CONTRACTS

Recommended revisions clarify that an appeal by an employee whose non-Chapter 21 contract is not re-issued at the end of the contract period would follow the district's employee grievance policy and not begin with the board.

Please contact the district's policy consultant if you have revisions to the list of positions for which the district issues a non-Chapter 21 contract.

The *Legal Issues in Update 116* memo describes common legal concerns and best practices specific to [this policy topic](#).

DEAA(LLEGAL)

COMPENSATION PLAN: INCENTIVES AND STIPENDS

References have been added to new Administrative Code rules on optional local teacher designation systems and mentor teacher training programs.

DH(EXHIBIT)

EMPLOYEE STANDARDS OF CONDUCT

The Educators' Code of Ethics has been updated to reflect current Administrative Code rules.

DIA(LLEGAL)

EMPLOYEE WELFARE: FREEDOM FROM DISCRIMINATION, HARASSMENT, AND RETALIATION

This legally referenced policy has been significantly reorganized to focus on the prohibition against discrimination, harassment, and retaliation with respect to compensation, terms, conditions, or privileges of employment.

Explanatory Notes

TASB Localized Policy Manual Update 116

Mineral Wells ISD

For clarification a Note has been added to indicate that Title VII, the Americans with Disabilities Act, and the Genetic Information Nondiscrimination Act only apply to employers with 15 or more employees as described in the Note.

DP(LLEGAL) PERSONNEL POSITIONS

Revised Administrative Code rules implement House Bill 1501 from the 86th Legislative Session, which created the Texas Behavioral Health Executive Council to regulate psychological services in public schools, including services provided by a licensed specialist in school psychology.

EHAC(LLEGAL) BASIC INSTRUCTIONAL PROGRAM: REQUIRED INSTRUCTION (SECONDARY)

Revisions from amended Administrative Code rules align the required secondary curriculum with changes to the technology applications and CTE TEKS and legislation from the 86th Legislative Session.

In addition, provisions on personal financial literacy were moved within the policy for clarity.

EHBC(LLEGAL) SPECIAL PROGRAMS: COMPENSATORY/ACCELERATED SERVICES

From amended Administrative Code rules, we have added provisions explaining:

- How educationally disadvantaged students are defined for the compensatory education allotment and the methods a district may use to verify eligibility; and
- The approval process a district must use to claim students receiving a full-time virtual education through TXVSN in their counts of educationally disadvantaged students.

EIF(LLEGAL) ACADEMIC ACHIEVEMENT: GRADUATION

We have added a new Administrative Code rule addressing the option for an elementary school student to complete a course in American Sign Language to satisfy one of the required graduation credits for languages other than English.

EKB(LLEGAL) TESTING PROGRAMS: STATE ASSESSMENT

Amended Administrative Code rules require a student in grades 3 through 8 who is enrolled in an accelerated course and who will complete the high school end-of-course assessment for the content area prior to high school to take the ACT or SAT in high school.

Revisions at Accountability Testing are to better match statutory wording.

EKBA(LLEGAL) STATE ASSESSMENT: ENGLISH LANGUAGE LEARNERS/LEP STUDENTS

Revised Administrative Code rules address the administration of the alternate English language proficiency assessment for students with the most significant cognitive disabilities and amend terminology in some places from *English language learner* to *English learner*.

FDD(LLEGAL) ADMISSIONS: MILITARY DEPENDENTS

Under new Administrative Code rules, a campus may qualify to earn a Purple Star Designation if the campus meets criteria demonstrating supports and resources for its military-connected students.

Explanatory Notes

TASB Localized Policy Manual Update 116

Mineral Wells ISD

FFAC(LOCAL)

WELLNESS AND HEALTH SERVICES: MEDICAL TREATMENT

Policy Service recommends several revisions to this local policy on student medical treatment to reflect current guidance from the Texas Department of State Health Services (DSHS) and common district practices.

- Administrative details on student illness and accidents are recommended for removal.
- Provisions on administering medication provided by parents direct the superintendent to designate the employees authorized to administer medication and refer to administrative regulations for detailed requirements.
- In accordance with DSHS guidance, the policy reflects that the district shall not purchase nonprescription medication to administer to students, except as provided by the policy, which addresses district-provided medication in the district's athletic program and administration of unassigned epinephrine auto-injectors. **Contact the district's policy consultant if the district purchases or provides any other medication for students, including unassigned prescription asthma medication.**
- Medical treatment provisions have been updated to clarify who may complete medical treatment authorization forms and reflect that the district shall seek appropriate emergency care for a student as required or deemed necessary. This new text is recommended to replace previous text that covered emergency treatment forms.

See FFAC in the [TASB Regulations Resource Manual](#) for updated procedures and forms.

The *Legal Issues in Update 116* memo describes common legal concerns and best practices specific to [this policy topic](#).

FFEB(LEGAL)

COUNSELING AND MENTAL HEALTH: MENTAL HEALTH

Revised Administrative Code rules adopted by the Texas Behavioral Health Executive Council address consent regarding school psychological services provided by a licensed specialist in school psychology.

FFG(LEGAL)

STUDENT WELFARE: CHILD ABUSE AND NEGLECT

Revisions at SBEC Disciplinary Action are from amended Administrative Code rules. We have also added a Note connecting the general child abuse and neglect investigation provisions in this legally referenced policy with the more specific provisions at GRA(LEGAL) addressing investigations of abuse and neglect at school.

FFH(LEGAL)

STUDENT WELFARE: FREEDOM FROM DISCRIMINATION, HARASSMENT, AND RETALIATION

A revision clarifies that the notification of nondiscrimination required by Title IX does not need to state that it extends to admission.

FL(LEGAL)

STUDENT RECORDS

Revisions have been made to reorganize the provisions for better flow and to better match statutory text. Provisions on flagging records of missing children and notifying law enforcement of subsequent requests for those records have been moved to GRAA(LEGAL). Provisions regarding student information a district receives from law enforcement have been removed, as these provisions are duplicated at GRAA(LEGAL).

Explanatory Notes

TASB Localized Policy Manual Update 116

Mineral Wells ISD

GKA(LOCAL)

COMMUNITY RELATIONS: CONDUCT ON SCHOOL PREMISES

A recommended revision specifies that a person filing a complaint regarding refusal of entry to or ejection from property based on Education Code 37.105 shall be permitted to address the board within 90 "calendar" days. This change aligns with changes made at Update 115 to the grievance policies at FNG and GF.

The *Legal Issues in Update 116* memo describes common legal concerns and best practices specific to [this policy topic](#).

GNC(LEGAL)

RELATIONS WITH EDUCATIONAL ENTITIES: COLLEGES AND UNIVERSITIES

Details on contracting with an institution of higher education for design or construction of instructional or athletic facilities have been removed, as this information is located in CX(LEGAL).

GRA(LEGAL)

RELATIONS WITH GOVERNMENTAL ENTITIES: STATE AND LOCAL GOVERNMENTAL AUTHORITIES

New Administrative Code rules implement the Child Abuse and Treatment Act, resulting in extensive revisions to this legally referenced policy addressing Department of Family and Protective Services investigations of abuse and neglect at school.

GRAA(LEGAL)

STATE AND LOCAL GOVERNMENTAL AUTHORITIES: LAW ENFORCEMENT AGENCIES

Provisions on flagging records of missing children and notifying law enforcement of subsequent requests for those records have been moved to this code from FL(LEGAL).



(LOCAL) Policy Comparison Packet

This packet is generated by an automated process that compares the updated policy to the district's current policy as found in TASB records.

In this packet, you will find:

- Policies being recommended for revision (annotated)
- New policies (not annotated)
- Policies recommended for deletion (annotated in PDF; omitted in Word)

Annotations are shown as follows.

- *Deletions* are shown in a red strike-through font: ~~deleted text~~.
- *Additions* are shown in a blue, bold font: **new text**.
- Blocks of text that have been *moved* without alteration are shown in green, with double underline and double strike-through formatting to distinguish the text's destination from its origin: ~~moved text~~ becomes moved text.
- *Revision bars* appear in the right margin, as above.

Note: While the annotation software competently identifies simple changes, large or complicated changes—as in an extensive rewrite—may be more difficult to follow. In addition, TASB's recent changes to the policy templates to facilitate accessibility sometimes makes formatting changes appear tracked, even though the text remains the same.

For further assistance in understanding policy changes, please refer to the explanatory notes in your Localized Policy Manual update packet or contact your policy consultant.

| | | |
|-----------------|--|--|
| Contact: | School Districts and Education Service Centers | Community Colleges |
| | policy.service@tasb.org | colleges@tasb.org |
| | 800.580.7529 512.467.0222 | 800.580.1488 512.467.3689 |

- Plan** The District shall develop a cybersecurity plan to secure the District's cyberinfrastructure against a cyberattack or any other cybersecurity incidents, determine cybersecurity risk, and implement appropriate mitigation planning.
- Coordinator** The Superintendent shall designate a cybersecurity coordinator. The cybersecurity coordinator shall serve as the liaison between the District and the Texas Education Agency (TEA) in cybersecurity matters and as required by law report to TEA breaches of system security.
- Training** The Board delegates to the Superintendent the authority to:
1. Determine ~~Each District employee and Board member shall annually complete~~ the cybersecurity training program ~~to be annually completed~~ ~~designated~~ by each employee and Board member; and
 2. Verify ~~the District. The District shall verify~~ and report compliance with staff training requirements ~~in accordance with guidance from~~ the Department of Information Resources.
- ~~The~~ ~~Additionally, the~~ District shall complete periodic audits to ensure compliance with the cybersecurity training requirements.
- Security Breach Notifications** Upon discovering or receiving notification of a breach of system security, the District shall disclose the breach to affected persons or entities in accordance with the time frames established by law. The District shall give notice by using one or more of the following methods:
1. Written notice.
 2. Email, if the District has email addresses for the affected persons.
 3. Conspicuous posting on the District's websites.
 4. Publication through broadcast media.
- The District's cybersecurity coordinator shall disclose a breach involving sensitive, protected, or confidential student information to TEA and parents in accordance with law.

EMPLOYMENT PRACTICES
AT-WILL EMPLOYMENT

DCD
(LOCAL)

Personnel not hired under a contract shall be employed on an at-will basis.

[For information regarding contractual employment, see DCA, DCB, DCC, and DCE, as appropriate]

Dismissal

At-will employees may be dismissed at any time for any reason not prohibited by law or for no reason, as determined by the needs of the District. At-will employees who are dismissed shall receive pay through the end of the last day worked.

Appeal of
Employment
Actions to Board

A dismissed employee may ~~appeal request to be heard by the dismissal~~ ~~Board~~ in accordance with DGBA(LOCAL).

EMPLOYMENT PRACTICES
OTHER TYPES OF CONTRACTS

DCE
(LOCAL)

**Non-Chapter 21
Contracts**

The District shall employ on non-Chapter 21 contracts, not to be governed by Chapter 21 of the Education Code, the following positions: ~~director of technology, licensed specialist in school psychology, speech therapy assistant, and occupational therapy assistant~~ ~~director of technology, licensed specialist in school psychology, speech therapy assistant, and occupational therapy assistant.~~

**Appeal of
Employment Actions**

An employee may appeal discharge during the contract period in accordance with DCE(LEGAL).

An employee whose contract is not reissued at the end of the contract period may appeal ~~to the Board~~ in accordance with DGBA(LOCAL).

Student Illness ~~Procedures shall be established by the administration to ensure that proper attention is given to any student who becomes ill during the course of a school day.~~

Accidents Involving Students ~~Emergency procedures shall be established by the administration to ensure proper attention for any student injured at school. Records shall be maintained on all accidents that require the attention of a medical doctor.~~

Emergency Treatment Forms ~~Each year, students and parents shall complete and sign a form that provides emergency information and authorizes school officials to obtain emergency medical treatment, as provided by law.~~

Purchasing Medication ~~Except as provided below at Administration of Medication to Athletes, the District shall not purchase nonprescription medication to administer to a student.~~

Administering Medication No employee shall give any student prescription medication, non-prescription medication, herbal substances, anabolic steroids, or dietary supplements of any type, except as **authorized by this or other District policy.** ~~provided below.~~

Medication Provided by Parent ~~The Employees authorized by the Superintendent~~ shall designate the employees who are authorized to ~~or designee may~~ administer medication that has been provided by a student's parent. An authorized employee is permitted to administer the following medication in accordance with administrative regulations ~~to students:~~

1. Prescription medication in accordance with legal requirements, ~~for a period of up to ten days. [See FFAC(LEGAL)] A written request by a physician or other health care professional with authority to write prescriptions shall be required when the medication must be administered for a longer period.~~
2. Nonprescription medication, upon a parent's written request, when properly labeled and in the original container.
3. Herbal substances or dietary supplements provided by the parent and only if required by the individualized education program or Section 504 plan ~~for~~ a student with disabilities.

Medication Provided by District Except as provided by this policy, the District shall not purchase medication to administer to a student.

Athletic Program The District shall purchase nonprescription medication that may be used to prevent or treat illness or injury in the District's athletic program. Only a licensed athletic trainer or a physician licensed to practice medicine in the state of Texas may administer this medication and may do so only if:

1. The District has prior written consent for medication to be administered [see Medical Treatment, below]; and

1. The administration of a medication by an athletic trainer is in accordance with a standing order or procedures approved by a physician licensed to practice medicine in the state of Texas.

Epinephrine

The District authorizes ~~school personnel~~ school personnel who have agreed in writing and been adequately trained to administer an unassigned epinephrine auto-injector in accordance with law and this policy. Administration of epinephrine shall only be permitted when an authorized and trained individual reasonably believes a person is experiencing anaphylaxis.

On Campus

Authorized and trained individuals may administer an unassigned epinephrine auto-injector at any time to a person experiencing anaphylaxis on a school campus.

The District shall ensure that at each campus a sufficient number of authorized individuals ~~personnel~~ are trained to administer epinephrine so that at least one trained individual is present on campus during all hours the campus is open. In accordance with state rules, the campus shall be considered open for this purpose during regular on-campus school hours and whenever school personnel are physically on site for school-sponsored activities.

Off Campus

Authorized and trained individuals may administer an unassigned epinephrine auto-injector to a person experiencing anaphylaxis at an off-campus school event or while in transit to or from a school event when an unassigned epinephrine auto-injector is available.

Maintenance, Availability, and Training

The Superintendent shall develop administrative regulations designating a coordinator to manage policy implementation and addressing annual training of authorized individuals ~~school personnel~~ in accordance with law; procedures for auto-injector use; and acquisition or purchase, maintenance, expiration, disposal, ~~and~~ availability of unassigned epinephrine auto-injectors at each campus, at off-campus events, and while in transit to and from a school event.

Notice to Parents

In accordance with law, the District shall provide notice to parents regarding the epinephrine program, including notice of any change to or discontinuation of this program.

Administration of Medication to Athletes

~~The District shall purchase nonprescription medication that may be used to prevent or treat illness or injury in the District's athletic program. Only a licensed athletic trainer or a physician licensed to practice medicine in the state of Texas may administer this medication and may do so only if:~~

~~1. The student's parent has given prior written consent for medication to be administered; and~~

~~2.1. The administration of a medication by an athletic trainer is in accordance with a standing order or procedures approved by a physician licensed to practice medicine in the state of Texas.~~

Psychotropics

Except as permitted by ~~law Education Code 38.016~~, an employee shall not:

1. Recommend to a student or a parent that the student use a psychotropic drug;
2. Suggest a particular diagnosis; or
2. Exclude the student from a class or a school-related activity because of the parent's refusal to consent to psychiatric evaluation or examination or treatment of the student.

Medical Treatment

A student's parent, legal guardian, or other person having lawful control shall annually complete and sign a form that provides emergency information and addresses authorization regarding medical treatment. A student who has reached age 18 shall be permitted to complete this form.

3. The District shall seek appropriate emergency care for a student as required or deemed necessary.

Access to District Property

Authorized District officials, including school resource officers and District police officers if applicable, may refuse to allow a person access to property under the District's control in accordance with law.

District officials may request assistance from law enforcement in an emergency or when a person is engaging in behavior rising to the level of criminal conduct.

Ejection or Exclusion under Education Code 37.105

In accordance with Education Code 37.105, a District official shall provide a person refused entry to or ejected from property under the District's control written information explaining the right to appeal such refusal of entry or ejection under the District's grievance process.

A person appealing under the District's grievance process shall be permitted to address the Board in person within 90 **calendar** days of filing the initial complaint, unless the complaint is resolved before the Board considers it. [See FNG and GF]

Off-Campus Activities

Employees shall be designated to ensure appropriate conduct of participants and others attending a school-related activity at non-District or out-of-District facilities. Those so designated shall coordinate their efforts with persons in charge of the facilities.

Prohibitions

Tobacco and E-Cigarettes

The District prohibits smoking and the use of tobacco products and e-cigarettes on District property, in District vehicles, or at school-related activities.

Weapons

The District prohibits the unlawful use, possession, or display of any firearm, location-restricted knife, club, or prohibited weapon, as defined at FNCG, on all District property at all times.

Exceptions

No violation of this policy occurs when:

1. A Texas handgun license holder stores a handgun or other firearm in a locked vehicle in a parking lot, parking garage, or other parking area provided by the District, as long as the handgun or other firearm is not in plain view; or
2. The use, possession, or display of an otherwise prohibited weapon takes place as part of a District-approved activity supervised by proper authorities. [See FOD]



BOARD OF TRUSTEES Agenda Item

MEETING DATE: April 12, 2021

MEETING TYPE:

- Regular Meeting
- Special Meeting

AGENDA ITEM TYPE:

- Action Item
- Non-Action Item

BOARD GOALS (check all that apply)

Academic Goals

- Academic Competitiveness
 - Early Literacy (HB3)
 - Early Math (HB3)
 - Other
- Career Certifications (HB3)

Operational Goals

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

TITLE: Calendars for April and May

RECOMMENDED ACTION: This item for information only.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):

OVERVIEW:

See attached calendars.

FISCAL IMPACT: N/A

ATTACHMENTS: April and May Calendars

DEPARTMENT(S) SUBMITTING FORM: Superintendent

DEPARTMENT SIGNATURE/APPROVAL: 

April 2021

| Sunday | Monday | Tuesday | Wednesday | Thursday | Friday | Saturday |
|---------------|--|--|--|---|---|---|
| | | | | 1 | 2 | 3 |
| | | | | UIL Contest - Choir, Band we are hosting | | |
| | | | | Track V District 5-4A Meet @ Graham Softball @ Burkburnett 4-7:30p | BAD WEATHER DAY Rams V/JV Baseball v. Vernon 12p/3p | |
| 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| EASTER SUNDAY | Golf Rams/Lady Rams @ Graham Country Club - DISTRICT | JH Track @ Chisholm Trail HS, FW Softball Varsity @ Vernon 6p Rams V/JV Baseball v. Burkburnett 4:30p | | Softball JV District Tournament @ Iowa Park | | |
| | | | | | Softball Varsity v. Graham 6p Rams V/JV Baseball @ Burkburnett 4:30p | Rams JV/V Baseball @ Cedar Hill 11a/1:30p |
| 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| | Board Workshop 5:30p / Regular Meeting 7:00p | JH Track @ Marsh, FW Softball Varsity v. WF Hirschi 6p Rams V/JV Baseball v. Graham 4:30p | Tennis District Tournament @ Vernon Track 4A Area Meet (Dist 5&6) @ Mineral Wells | | Softball Varsity @ Iowa Park 6p Rams V/JV Baseball @ Graham 4p | Rams JV/V Baseball @ Bridgeport 11a/1p |
| 18 | 19 | 20 | 21 | 22 | 23 | 24 |
| | BAD WEATHER DAY | Tennis JV District Softball Varsity v. Burkburnett 6p Senior Night Rams V/JV Baseball @ WF Hirschi 4p | Apple Corps Luncheon | DSHS Town Hall Meeting @ Lamar TBD | Track 4A Region 1 Meet @ Lubbock | |
| | | | | | | DSHS Vaccination Clinic @ Lamar (TBD/probably all day) Kids Camp Drill Team 9-11a Rams JV/V Baseball @ WF Rider 11a/1:30p |
| 25 | 26 | 27 | 28 | 29 | 30 | |
| | | Rams V/JV Baseball v. WF Hirschi 4:30p | | Ram Elite Breakfast 8a and Ceremony 10a Lamar Pre-K & New Student Registration 9a-6p | JH One Act Play Competition @ Iowa Park | |

May 2021

| Sunday | Monday | Tuesday | Wednesday | Thursday | Friday | Saturday |
|-----------|---|---|---|---|--|--|
| | | | | | | 1 Spring Show Drill Team |
| 2 | 3 | 4 | 5 | 6 DSHS Vaccination Clinic @ HS (TBD/3p) Multicultural Block Party @ Ram Stadium 6-8p | 7 UIL State Track & Field @ Austin JH Choir Spring Concert | 8 |
| 9 | 10 Board Workshop 5:30p / Regular Meeting 7:00p HS Spring Choir Concert 7p | 11 HS Spring Band Concert 7-9p | 12 | 13 JH Scholarship Assembly 7-8p | 14 Drill Team Banquet | 15 |
| 16 | 17 | 18 Academic Awards Ceremony 6p | 19 | 20 | 21 | 22 CORONATION  PROM |
| 23 | 24 | 25 Early Release Secondary JH STUCO Teacher Roast 7p | 26 Early Release  | 27 STAFF WORKDAY | 28 GRADUATION  | 29 |
| 30 | 31 HOLIDAY Memorial Day | | | | | |