

Agenda of Board Workshop/Regular Meeting

The Board of Trustees Mineral Wells ISD

A Board Workshop/Regular Meeting of the Board of Trustees of Mineral Wells ISD will be held Monday, March 16, 2020, beginning at 5:30 PM in the District Services Complex.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

- 1. Call to Order/Establish Quorum**
- 2. Board Workshop/Dinner - No Action Will Be Taken**
 - A. BoardBook Premier Tutorial
 - B. Planning and Updates
 - C. Board Training Requirements
 - D. Agenda Review
- 3. Closed Session - Texas Government Code 551.074 and 551.076**
 - A. Texas Government Code 551.074
 - 1) Employment/Appointment/Reassignment/Evaluation/Compensation/Duties of Personnel
 - 2) Renewal/Nonrenewal/Assignment/Reassignment/Probationary Status/Return to Probationary Status/Continuing Status of District Personnel
 - B. Texas Government Code 551.076
 - 1) Deliberation regarding security devices or security audits
 - a. EOP Audit Results
- 4. Open Session - 7:00 p.m.**
- 5. Prayer**
- 6. Pledges - U.S./Texas Flags**
- 7. Mission & Vision Statements**
- 8. Public Comment**
- 9. Campus Spotlight**
- Presenter:** Shanna Spillers, Mineral Wells Junior High Principal
- 10. Compliments, Special Recognition**
 - A. State Recognition

Presenter: Karyn Bullock, Communications Director	
B. Texas Hunger Initiative Presentation	
Presenter: Catherine Nicholson and Jamie Palefsky, North Texas and Baylor Collaborative on Hunger and Poverty	
C. Apple Corps	
Presenter: John Kuhn, Superintendent	
11. President's Report	
A. Grassroots Meeting	
12. Superintendent's Report	
A. Census Update	
Presenter: Natalie Griffin, Executive Director of Special Programs	
B. Enrollment Comparison	3
13. Consent Agenda Items	
A. Monthly Financial Reports and Accounts Payable Listing	5
B. Water/Electricity/Gas Reports	27
C. Minutes of the February 10, 2020 Meeting of the Board	
D. Instructional Materials Allotment and TEKS Certification, 2020-2021	31
14. Certification of Unopposed Candidates for May 2, 2020 Election	33
Presenter: John Kuhn, Superintendent	
15. Order of Cancellation for May 2, 2020 Election	35
Presenter: John Kuhn, Superintendent	
16. Adoption of 2020-2021 School Calendar	37
Presenter: David Tarver, Assistant Superintendent	
17. Information	
A. Calendars for March and April	39
18. Vote on Closed Session Items	
19. Adjournment	



BOARD OF TRUSTEES Agenda Item

MEETING DATE: March 16, 2020

MEETING TYPE:

- Regular Meeting
- Special Meeting

AGENDA ITEM TYPE:

- Action Item
- Non Action Item

DISTRICT GOALS (Check all that apply):

- Academic Competitiveness
- Competitive Work Force
- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

TITLE: Enrollment Comparison

RECOMMENDED ACTION: This item for information only.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):


OVERVIEW:

See attached report.

FISCAL IMPACT: Rising enrollment results in revenue increase.

ATTACHMENTS: MWISD Enrollment Comparison/Campus Summary Report

DEPARTMENT(S) SUBMITTING FORM: Superintendent

DEPARTMENT SIGNATURE/APPROVAL: 

February

	2013-2014 February	2014-2015 February	2015-2016 February	2016-2017 February	2017-2018 February	2018-2019 February	2019-2020 February
EE	26	28	24	27	24	15	28
PK	169	165	146	226	214	221	217
K	218	251	240	202	261	247	266
1st	285	232	246	234	199	266	251
2nd	294	287	229	265	226	202	254
3rd	220	270	276	220	259	228	210
4th	230	231	267	262	232	243	228
5th	223	235	215	264	251	234	243
6th	240	230	229	214	258	252	230
7th	268	246	233	225	220	267	267
8th	245	261	226	217	219	229	250
9th	245	263	264	234	218	231	243
10th	235	207	237	227	212	187	198
11th	222	208	197	216	213	181	152
12th	180	186	189	183	187	201	160
Academy	23	27	33	35	24	16	30
Total	3,323	3,327	3,251	3,251	3,217	3,220	3,227

Mineral Wells I.S.D. Campus Summary Report as of February 28, 2020

Total # of Students:	3227
Refined ADA:	2919.93
% of Attendance:	95.09

School	Student Enrollment	Refined ADA	% Attendance
Mineral Wells H.S.	753	724.33	94.04
Academy	30	15.07	77.29
Mineral Wells Jr High	517	488.79	95.55
Travis Elementary	701	663.47	95.73
Houston Elementary	464	448.31	96.33
Lamar Elementary	762	579.96	90.42



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DISTRICT GOALS (Check all that apply):

- Academic Competitiveness
- Competitive Work Force
- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

TITLE: Monthly Financial Reports and Accounts Payable Listing

RECOMMENDED ACTION: It is recommended that the monthly Financial Reports and Accounts Payable Listing be approved as presented.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):

OVERVIEW:

See attached information.

FISCAL IMPACT: Variable revenue and expenditures to District

ATTACHMENTS: Tax Receipt Report; Financial Statement; AP Listing

DEPARTMENT(S) SUBMITTING FORM: Business and Finance

DEPARTMENT SIGNATURE/APPROVAL:  

**MARCH 16, 2020 BOARD MEETING
2019-2020 TAX COLLECTIONS
As Of January 31, 2020**

MAINTENANCE & OPERATIONS						
	LEVY	MONTHLY ACTIVITY	PRIOR ACTIVITY	YEAR-TO-DATE ACTIVITY	BALANCE DUE	YEAR-TO-DATE PERCENTAGE COLLECTED
CURRENT TAXES	\$ 8,736,821.00	\$ 4,282,344.39	\$ 1,177,819.94	\$ 5,460,164.33	\$ 3,276,656.67	62.50%
DELINQUENT TAXES	\$ 230,778.00	\$ 25,292.80	\$ 129,201.56	\$ 154,494.36	\$ 76,283.64	66.95%
PENALTY & INTEREST	\$ 145,978.00	\$ 11,357.07	\$ 29,681.01	\$ 41,038.08	\$ 104,939.92	28.11%
GRAND TOTAL	\$ 9,113,577.00	\$ 4,318,994.26	\$ 1,336,702.51	\$ 5,655,696.77	\$ 3,457,880.23	62.06%

INTEREST & SINKING						
	LEVY	MONTHLY ACTIVITY	PRIOR ACTIVITY	YEAR-TO-DATE ACTIVITY	BALANCE DUE	YEAR-TO-DATE PERCENTAGE COLLECTED
CURRENT TAXES	\$ 2,702,093.00	\$ 1,324,427.83	\$ 364,271.87	\$ 1,688,699.70	\$ 1,013,393.30	62.50%
DELINQUENT TAXES	\$ 57,522.00	\$ 5,836.54	\$ 31,222.14	\$ 37,058.68	\$ 20,463.32	64.43%
PENALTY & INTEREST	\$ 34,947.00	\$ 2,640.15	\$ 6,979.08	\$ 9,619.23	\$ 25,327.77	27.53%
GRAND TOTAL	\$ 2,794,562.00	\$ 1,332,904.52	\$ 402,473.09	\$ 1,735,377.61	\$ 1,059,184.39	62.10%

**MINERAL WELLS INDEPENDENT SCHOOL DISTRICT
CASH POSITION**

FOR PERIOD ENDING JANUARY 31, 2020

GENERAL FUND	\$ 7,969,113.58
FOOD SERVICE	\$ 12,505.52
SPECIAL REVENUE	\$ 2,190,100.85
INTEREST & SINKING	\$ 2,615,635.41
INSURANCE FUND	\$ 387,150.78
WORKERS' COMPENSATION	\$ 144.55
TRUST & AGENCY FUND	\$ 183,218.46
PAYROLL	<u>\$ (43,607.17)</u>
TOTAL	\$ 13,314,261.98
<u>Lone Star Investment</u>	
General Fund	\$ 7,117.34
Food Service Fund	\$ 3.85
Interest & Sinking	\$ 1,198.71
Insurance Fund	<u>\$ 92,842.83</u>
TOTAL INVESTMENTS	\$ 101,162.73

<u>Fnd</u>	<u>Fnd</u>	<u>CASH</u> <u>RECEIVED</u>	<u>2019-2020</u> <u>Budget</u>	<u>Balance</u>
180	CO-CURRICULAR	90,041.48	148,782.00	58,740.52
199	GENERAL FUND	17,204,556.62	32,745,025.00	15,540,468.38
211	TITLE I	289,686.98	1,069,820.00	780,133.02
240	FOOD SERVICE	854,733.20	2,033,448.00	1,178,714.80
244	VOC. ED.-BASIC GRANT	16,765.50	0.00	-16,765.50
255	TITLE II, PART A-TCH/PR TRNG/RC	45,441.28	134,637.00	89,195.72
263	Title III-ESL/LEP	9,417.84	40,301.00	30,883.16
270	TITLE VI-RURAL & LOW-INCOME	14,111.75	0.00	-14,111.75
289	FEDERALLY FUNDED SPECIAL REV	28,985.75	0.00	-28,985.75
313	IDEA-B FORMULA	296,584.28	0.00	-296,584.28
410	STATE TEXTBOOK FUND	146,055.39	0.00	-146,055.39
429	STATE FUNDED SPECIAL REVENUE	2,100.00	0.00	-2,100.00
437	SPECIAL EDUCATION	497,318.58	0.00	-497,318.58
455	SHARS-MEDICAID	71,634.04	0.00	-71,634.04
461	CAMPUS ACTIVITY FUND	22,254.00	0.00	-22,254.00
599	DEBT SERVICE	2,501,615.70	3,725,130.00	1,223,514.30
660	CAPITAL PROJECTS	17.17	0.00	-17.17
753	INSURANCE FUND	3,113.49	0.00	-3,113.49
829	SCHOLARSHIP FUND	2,490.28	0.00	-2,490.28
Grand Revenue Totals		22,096,923.33	39,897,143.00	17,800,219.67

Number of Accounts: 83

***** End of report *****

Fnd T Fn Obj Sb Org F Pr L L2 Obj	2019-2020	YTD	Encumbered	Unencumbered
	BUDGET	EXPENDED	Amount	Balance
XXX E 00 ---- - - - - - - - - - -	363,830.00	71,006.22	0.00	292,823.78
XXX E 11 ---- - - - - - - - - - -	19,131,960.00	7,767,344.94	11,539.93	11,353,075.13
XXX E 12 ---- - - - - - - - - - -	1,501,991.00	647,623.72	66,806.15	787,561.13
XXX E 13 ---- - - - - - - - - - -	318,073.00	122,838.71	2,293.40	192,940.89
XXX E 21 ---- - - - - - - - - - -	107,202.00	46,859.72	1,070.83	59,271.45
XXX E 23 ---- - - - - - - - - - -	2,304,441.00	951,420.36	3,982.31	1,349,038.33
XXX E 31 ---- - - - - - - - - - -	572,339.00	231,380.92	1,023.04	339,935.04
XXX E 33 ---- - - - - - - - - - -	396,186.00	145,629.24	720.48	249,836.28
XXX E 34 ---- - - - - - - - - - -	1,152,148.00	551,720.46	7,332.73	593,094.81
XXX E 35 ---- - - - - - - - - - -	2,062,378.00	803,145.52	182.71	1,259,049.77
XXX E 36 ---- - - - - - - - - - -	1,258,684.00	697,268.86	20,619.83	540,795.31
XXX E 41 ---- - - - - - - - - - -	1,387,102.00	626,034.88	1,409.23	759,657.89
XXX E 51 ---- - - - - - - - - - -	3,167,374.00	1,443,915.95	554.55	1,722,903.50
XXX E 52 ---- - - - - - - - - - -	73,603.00	23,847.94	1,637.17	48,117.89
XXX E 53 ---- - - - - - - - - - -	198,177.00	122,025.13	5,700.00	70,451.87
XXX E 71 ---- - - - - - - - - - -	3,968,707.00	136,346.50	0.00	3,832,360.50
XXX E 93 ---- - - - - - - - - - -	645,401.00	430,000.00	0.00	215,401.00
XXX E 97 ---- - - - - - - - - - -	42,789.00	102,500.10	0.00	-59,711.10
Grand Expense Totals	38,652,385.00	14,920,909.17	124,872.36	23,606,603.47

Number of Accounts: 1474

***** End of report *****

Fnd	Fnd	2019-2020			Balance
		Expended	Encumbered	Budget	
180	CO-CURRICULAR	681,364.44	20,427.18	1,227,168.00	525,376.38
199	GENERAL FUND	13,439,699.21	104,262.47	31,666,639.00	18,122,677.32
211	TITLE I	473,501.93	0.00	1,069,820.00	596,318.07
240	FOOD SERVICE	792,345.52	182.71	2,033,448.00	1,240,919.77
244	VOC. ED.-BASIC GRANT	17,010.75	2,615.70	0.00	-19,626.45
255	TITLE II, PART A-TCH/PR TRNG/RC	64,890.74	430.00	134,637.00	69,316.26
263	Title III-ESL/LEP	14,696.40	0.00	40,301.00	25,604.60
270	TITLE VI-RURAL & LOW-INCOME	14,287.20	0.00	0.00	-14,287.20
289	FEDERALLY FUNDED SPECIAL REV	29,742.36	0.00	0.00	-29,742.36
313	IDEA-B FORMULA	457,455.65	1,396.06	0.00	-458,851.71
410	STATE TEXTBOOK FUND	174,174.45	722.37	0.00	-174,896.82
429	STATE FUNDED SPECIAL REVENUE	2,100.00	0.00	0.00	-2,100.00
437	SPECIAL EDUCATION	447,456.74	130.00	0.00	-447,586.74
455	SHARS-MEDICAID	51,387.19	0.00	0.00	-51,387.19
461	CAMPUS ACTIVITY FUND	4,700.83	202.68	0.00	-4,903.51
599	DEBT SERVICE	7,500.00	0.00	3,725,130.00	3,717,630.00
660	CAPITAL PROJECTS	17.17	0.00	0.00	-17.17
829	SCHOLARSHIP FUND	3,500.00	0.00	0.00	-3,500.00
Grand Expense Totals		16,675,830.58	130,369.17	39,897,143.00	23,090,943.25

Number of Accounts: 1638

***** End of report *****

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
WEX BANK	63492942	FUEL	02/04/2020	89468	R	413.23
806 TECHNOLOGIES, IN	8374	Title 1 Crate Invoice	02/06/2020	89469	R	1,000.00
ALTUM, ASHLEY	0204	BASKETBALL OFFICIAL 1/25/2020	02/06/2020	89470	R	140.00
ASSETGENIE, INC.	1450103	PO for Chromebook repairs	02/06/2020	89471	R	138.00
AT&T MOBILITY	Multiple	Multiple Invoices	02/06/2020	89472	R	714.68
BAEZA, GRACE	0204	BASKETBALL OFFICIAL 1/25/2020	02/06/2020	89473	R	175.00
BAGGETT, DAVID	0204	TRAVEL	02/06/2020	89474	R	375.77
BAKER, JEANNE	0204	ROOMS	02/06/2020	89475	R	100.00
BALL, GENE	0204	TRAVEL	02/06/2020	89476	R	408.65
BELK, LACY	0204	BASKETBALL OFFICIAL 1/25/2020	02/06/2020	89477	R	175.00
BILL'S DIESEL & WREC	3568	TRANSPORTATION - TOWING FEE	02/06/2020	89478	R	650.00
BLISSITTE, KAREN	0204	SERVICES	02/06/2020	89479	R	500.00
BSN SPORTS INC.	908019348	SUPPLIES	02/06/2020	89480	R	5,206.80
CARDMEMBER SERVICE	Multiple	Multiple Invoices	02/06/2020	89481	R	807.06
Cermak, Rachel	0204	Region 11 Training	02/06/2020	89482	R	20.00
CUMMINS SOUTHERN PLA	Multiple	Multiple Invoices	02/06/2020	89483	R	3,157.31
DELAY, LUCKY	0204	POWERLIFTING JUDGE 1/23/2020	02/06/2020	89484	R	100.00
DICKENS, MADELINE	0204	BASKETBALL OFFICIAL 1/25/2020	02/06/2020	89485	R	175.00
DISA GLOBAL SOLUTION	1546231	TEST	02/06/2020	89486	R	62.00
DRURY PLAZA RIVERWAL	0204	ROOMS	02/06/2020	89487	S	547.44
EDWARDS, NORMAN	0204	BASKETBALL OFFICIAL 1/25/2020	02/06/2020	89488	R	175.00
EICHELBAUM WARDELL H	67935	LEGAL FEES	02/06/2020	89489	R	11.00
EIDSON, JUDY	0204	TRAVEL REIMBURSEMENT	02/06/2020	89490	R	88.32
ELLIOTT ELECTRIC SUP	Multiple	Multiple Invoices	02/06/2020	89492	R	726.71
FINLEY, CAITLYN	0204	BASKETBALL OFFICIAL 1/25/2020	02/06/2020	89493	R	175.00
FOWLER, KENDRA	Multiple	Multiple Invoices	02/06/2020	89494	R	134.09
GARNER PIPE & SUPPLY	B79103	SUPPLIES	02/06/2020	89495	R	30.60
GRAINGER	9414744608	MAINTENANCE-January 2020	02/06/2020	89496	R	940.06
GRAND HYATT SAN ANTO	0204	TRAVEL	02/06/2020	89497	S	322.28
GRAND HYATT SAN ANTO	0204-1	TRAVEL	02/06/2020	89498	S	1,000.24
GRAY, NICHOLE	0204	MEALS	02/06/2020	89499	R	39.95
GRESSETT, ZANE	0204	TRAVEL REIMBURSEMENT 1/29/2020	02/06/2020	89500	R	10.00
HAL LEONARD CORPORAT	51240352	SUPPLIES	02/06/2020	89501	R	87.16
HAMNER, VALERIE	0204	TRAVEL REIMBURSEMENT 1/29/2020	02/06/2020	89502	R	10.00
HAMPTON, DEEANN	0204	Conference Travel	02/06/2020	89503	R	273.95
HIGH SCHOOL	0204	REIMBURSE CK #11275,11276,11281,11280,11278 ,11279,11277	02/06/2020	89504	R	2,048.00
HOLIDAY INN EXPRESS	0204	CTAT Conference Hotel	02/06/2020	89505	S	264.14
HUDSON ENERGY SERVIC	S200120000	SERVICE	02/06/2020	89506	R	69,452.96
JONES, BALEIGH	0204	POWERLIFTING JUDGE 1/23/2020	02/06/2020	89507	R	100.00
KUHN, JOHN	0204	EMPLOYEE TRAVEL	02/06/2020	89508	R	23.92
MARRIOTT	0204	TRAVEL	02/06/2020	89509	S	367.80
MARRIOTT	Multiple	Multiple Invoices	02/06/2020	89510	R	368.04
MATHESON TRI-GAS	21131328	CYLINDER RENTAL	02/06/2020	89511	R	709.35
MCALISTER, KYLE	0204	SOCCER OFFICIAL 01/28/2020	02/06/2020	89512	R	170.00
MCDANIEL, RICKY	0204	TRAVEL REIMBURSEMENT 1/18/2020	02/06/2020	89513	R	15.00
MERRETT, MICHAEL	0204	POWERLIFTING JUDGE 1/23/2020	02/06/2020	89514	R	100.00
MINERAL WELLS HIGH S	0204	Spelling Bee cookies 5 dz.	02/06/2020	89515	R	25.00
MINERAL WELLS JR. HI	0204	REIMB CK #816,817,	02/06/2020	89516	R	125.00
MTS PUBLICATIONS	6007	Supplies for Reading Teachers	02/06/2020	89517	R	338.58
NESMITH TRUCKING, IN	9871	JUNIOR HIGH PARKING LOT	02/06/2020	89518	R	13,500.00
NEWSTROM, MELISSA	0204	POWERLIFTING JUDGE 1/23/2020	02/06/2020	89519	R	100.00

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
PERRY, JOSEPH	0204	BASKETBALL OFFICIAL 1/25/2020	02/06/2020	89520	R	175.00
PITNEY BOWES	1014807501	POSTAGE METER SUPPLIES	02/06/2020	89521	R	321.27
PONDER ISD	0204	BASEBALL ENTRY	02/06/2020	89522	R	250.00
PURVIS BEARING SERVI	8595409	Supplies-Wraight	02/06/2020	89523	R	22.17
REGION VII UIL MUSIC	0204	ENTRY	02/06/2020	89524	R	235.00
RUELAS, JOE	0204	BASKETBALL OFFICIAL 1/25/2020	02/06/2020	89525	R	175.00
SLAUGHTER, JEREMIAH	0204	SOCCER OFFICIAL 1/28/2020	02/06/2020	89526	R	130.00
SMARTSIGN	Multiple	Multiple Invoices	02/06/2020	89527	R	200.00
SNOW GARRETT WILLIAM	63787	ANNUAL AUDIT FEE	02/06/2020	89528	R	11,180.00
STOCKON, AUSTIN	0204	POWERLIFTING JUDGE 1/23/2020	02/06/2020	89529	R	100.00
SUTHERLANDS BLDG. MA	Multiple	Multiple Invoices	02/06/2020	89530	R	1,329.96
TARLETON STATE UNIVE	311476	ENTRY	02/06/2020	89531	R	200.00
TARVER, DAVID	0204	Travel Expense voucher	02/06/2020	89532	R	55.00
TEXAS FACILITIES COM	1700494	MAINTENANCE-January 2020	02/06/2020	89533	R	115.00
TEXAS SCHOOL SAFETY	43220	REGISTRATION	02/06/2020	89534	R	350.00
TEXAS SPEECH-LANGUAG	62150	TSHA 2020 Annual Convention registration for Angie Roberts	02/06/2020	89535	R	374.00
THOMAS, TAMMY	0204	Meal Per Diem for Tammy Thomas-TCEA Conference	02/06/2020	89536	R	90.00
TRACTOR SUPPLY PLAN	Multiple	Multiple Invoices	02/06/2020	89537	R	263.78
TRAMMELL, BRENDA	0204	BASKETBALL GAME WORKER 1/25/2020	02/06/2020	89538	R	75.00
TRAMMELL, CORTNEY	0204	MEALS	02/06/2020	89539	R	90.00
UIL REGION VII MUSIC	0204	ENTRY	02/06/2020	89540	R	280.00
UNIFIRST CORPORATION	Multiple	Multiple Invoices	02/06/2020	89541	R	151.22
UNITED REFRIGERATION	Multiple	Multiple Invoices	02/06/2020	89542	R	736.57
WALMART COMMUNITY BR	Multiple	Multiple Invoices	02/06/2020	89544	R	1,307.21
WATTS, MICHAEL	0204	SOCCER OFFICIAL 1/28/2020	02/06/2020	89545	R	150.00
WESTIN RIVERWALK - S	0204	TRAVEL	02/06/2020	89546	S	565.17
WILLIAMS, JOLENE	0204	ADVANCE	02/06/2020	89547	R	75.00
WOODARD BUILDERS SUP	Multiple	Multiple Invoices	02/06/2020	89548	R	716.65
ZIMMER, MARK	0204	POWERLIFTING JUDGE 1/23/2020	02/06/2020	89549	R	100.00
HILTON PALACIO	0211	Hotel for TMEA-Vaughn's part	02/11/2020	89550	R	601.46
VAUGHN, AVARY	0211	Conference Reg. fee, meals, and mileage for TMEA	02/11/2020	89551	R	445.20
180 SIGNS	I200130757	Decals in cafeteria	02/12/2020	89552	R	1,555.00
ACE HARDWARE OF MINE	Multiple	Multiple Invoices	02/12/2020	89558	R	1,795.39
ALTUM, ASHLEY	0211	BASKETBALL OFFICIAL 1/30,2/4	02/12/2020	89559	R	185.00
ASSETGENIE, INC.	Multiple	Multiple Invoices	02/12/2020	89561	R	753.00
AWARDS & MORE ENGRAV	40504	Awards for Area Spelling Bee	02/12/2020	89562	R	143.00
BAEZA, GRACE	0211	BASKETBALL OFFICIAL 1/30/2020	02/12/2020	89563	R	70.00
BENNETT'S OFFICE SUP	Multiple	Multiple Invoices	02/12/2020	89570	R	22,122.78
BENNETT PRINTING	Multiple	Multiple Invoices	02/12/2020	89571	R	285.00
BLISSITTE, KAREN	0208	ACCOMPANIST	02/12/2020	89572	R	200.00
BOUNDS, SUE	0211	District travel for Sue Bounds for the month of January 2020	02/12/2020	89573	R	36.00
BOYD, JOHN	0211	SOCCER REFEREE 2/4/2020	02/12/2020	89574	R	70.00
BUCK'S COLLISION CEN	94656	TRANSPORTATION - PARTS	02/12/2020	89575	R	208.75
CAR COLORS	63918	Supplies Wraight	02/12/2020	89576	R	49.20
CARDINAL'S SPORT CEN	Multiple	Multiple Invoices	02/12/2020	89577	R	5,340.50
CARTER, CAREY	0211	Spelling Bee Refreshments	02/12/2020	89578	R	33.04
CARTER CONSTRUCTION	3-RETAINAG	CONTRACTED SERVICES - TRACK	02/12/2020	89579	R	12,852.60
CDW-G	WNC4510	Monitoring cards for UPS	02/12/2020	89580	R	482.00
DOMINO'S PIZZA	Multiple	Multiple Invoices	02/12/2020	89581	R	339.60

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
DOUBLE H TIRE	Multiple	Multiple Invoices	02/12/2020	89582	R	195.00
DRAPER, DAVID	0211	TRAVEL REIMBURSEMENT 2/4/2020	02/12/2020	89583	R	10.00
Edwards Risk Managem	3059	Invoice # 3059 Dated 01/23/2020	02/12/2020	89584	R	10,945.00
EDWARDS, NORMAN	0211	BASKETBALL OFFICIAL 2/4/2020	02/12/2020	89585	R	115.00
EDWARDS, SONYA	0211	Employee travel expense for meals for TSHA Convention 2/19/20 through 2/22/20	02/12/2020	89586	R	90.00
ELLIOTT ELECTRIC SUP	Multiple	Multiple Invoices	02/12/2020	89587	R	674.65
ENGESSER, RICKIE	0211	BASKETBALL OFFICIAL 1/30/2020	02/12/2020	89588	R	70.00
FITNESS FINDERS, INC	INV3161	P.E. SUPPLIES	02/12/2020	89589	R	172.48
FLINN SCIENTIFIC, IN	Multiple	Multiple Invoices	02/12/2020	89590	R	987.72
FLUENCY MATTERS	85452	SUPPLIES	02/12/2020	89591	R	89.00
FORT WORTH MUSEUM OF	469515	Field trip for Special Education February 20, 2020 (They will take the check with them)	02/12/2020	89592	R	247.00
FURR BUILDING MATERI	133206	MAINTENANCE-January 2020	02/12/2020	89593	R	78.87
GRAHAM, TERRY	0211	Employee travel expense for meals for TSHA Convention 2/19/20 through 2/22/20	02/12/2020	89594	R	90.00
GRESSETT, ZANE	0211	TRAVEL REIMBURSEMENT 2/4/2020	02/12/2020	89595	R	10.00
HAMNER, VALERIE	0211	TRAVEL REIMBURSEMENT 2/4/2020	02/12/2020	89596	R	10.00
HELLIE, ILONA	Multiple	Multiple Invoices	02/12/2020	89597	R	29.55
HERRERA, LORENZO	0211	SOCCER REFEREE 2/4/2020	02/12/2020	89598	R	90.00
HIGH SCHOOL	0211	REIMB CK #11288,11287,11285,11289,11286 ,11283,11284,11293,11294,11282 ,11290	02/12/2020	89599	R	2,827.50
IT'S A WRAP BY TERRI	23092	SUPPLIES	02/12/2020	89600	R	385.00
JUDD, PENNY	0212	SECURITY 2/4/20	02/12/2020	89601	R	75.00
JW PEPPER & SON INC	261598129	SUPPLIES	02/12/2020	89602	R	38.98
LA QUINTA	0211	San Antonio Stock Show Travel	02/12/2020	89603	S	653.93
LERMA, BATA	0211	Reimbursement to Parisa Lerma for Pizza for Behavior Training	02/12/2020	89604	R	57.96
LIGHT, WALLACE	0212	SECURITY 2/4/2020	02/12/2020	89605	R	50.00
LOVEJOY, BENNIE	0211	BASKETBALL OFFICIAL 2/4/2020	02/12/2020	89606	R	170.00
MARTIN OIL COMPANY	18757	MAINTENANCE-January 2020	02/12/2020	89607	R	27.00
MCDANIEL, RICKY	0211	TRAVEL REIMBURSEMENT 2/4/2020	02/12/2020	89608	R	10.00
MINERAL WELLS HIGH S	0211	Cookies for Area Spelling Bee	02/12/2020	89609	R	45.00
MINERAL WELLS PARTS	Multiple	Multiple Invoices	02/12/2020	89611	R	1,007.17
MINERAL WELLS JR. HI	0211	REIMB CK #818	02/12/2020	89612	R	248.00
MITEC	453034	Power supply board for HS fire alarm system	02/12/2020	89613	R	1,161.25
MR. C INC.	Multiple	Multiple Invoices	02/12/2020	89614	R	5,180.61
MYERS, KATHERINE	Multiple	Multiple Invoices	02/12/2020	89615	R	111.45
N-TUNE	Multiple	Multiple Invoices	02/12/2020	89616	R	1,348.09
NAPA AUTOMOTIVE PART	Multiple	Multiple Invoices	02/12/2020	89618	R	2,526.44
NATIONAL WHOLESALE S	Multiple	Multiple Invoices	02/12/2020	89619	R	739.54
O'REILLY AUTOMOTIVE,	Multiple	Multiple Invoices	02/12/2020	89620	R	172.58
OLD SCHOOL PIZZA CO	1005	Pizza for UIL crash practice	02/12/2020	89621	R	82.99
PERRY, JOSEPH	0211	BASKETBALL OFFICIAL 1/30/2020	02/12/2020	89622	R	70.00
PURVIS BEARING SERVI	Multiple	Multiple Invoices	02/12/2020	89623	R	52.66
ROBERTS, RAMSEY	0211	Employee travel expense for meals for TSHA Convention	02/12/2020	89624	R	90.00

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		2/19/20 through 2/22/20				
ROTHE, MICHAELA	Multiple	Multiple Invoices	02/12/2020	89625	R	106.09
SANTIFER, MIKE	0212	SECURITY 1/30,2/4	02/12/2020	89626	R	150.00
SAUCEDO, JUAN	0212	SECURITY 1/28,2/10	02/12/2020	89627	R	250.00
SCOTT, RYAN	0131	Orientation and Mobility Services for student	02/12/2020	89628	R	600.00
Sharpe, Tammy	0211	Region 11 Training	02/12/2020	89629	R	58.30
SHIPMAN, BENJAMIN	0211	BASKETBALL OFFICIAL 2/3/2020	02/12/2020	89630	R	155.00
SKILLSUSA TEXAS	Multiple	Multiple Invoices	02/12/2020	89631	R	1,120.00
STATE COMPTRROLLER	S1821	STATE OF TEXAS COOPERATIVE PURCHASING PROGRAM (CO-OP) ANNUAL MEMBERSHIP FEE	02/12/2020	89632	R	100.00
STUTTS, BEAU	0211	San Antonio Stock Show Teacher Meals	02/12/2020	89633	R	210.00
STUTTS, LAURA	0211	San Antonio Stock Show Teacher Meals	02/12/2020	89634	R	90.00
SUPER 8 MOTEL	0211	Skills USA District Contest	02/12/2020	89635	S	774.48
SUPER 8 MOTEL	0211-1	Skills USA District Contest	02/12/2020	89636	S	193.62
SUTHERLANDS BLDG. MA	Multiple	Multiple Invoices	02/12/2020	89637	R	97.34
TEX-OMA BUILDERS SUP	767455	MAINTENANCE-January 2020	02/12/2020	89638	R	1,244.00
TEXAS DEPARTMENT OF	01727619	MAINTENANCE-February 2020	02/12/2020	89639	R	75.00
TEXAS FACILITIES COM	1700498-1	MAINTENANCE-January 2020	02/12/2020	89640	R	27.00
TEXAS INK SLINGERS	2557	SHIRTS	02/12/2020	89641	R	480.00
TEXAS INSTRUMENTS, I	795284	CALCULATOR	02/12/2020	89642	R	90.50
TEXAS DEPT OF PUBLIC	CRS-201911	CRS-201911-183933 Dated 11/30/2019	02/12/2020	89643	R	7.00
TORRES, ROCKY	0211	Skills USA District Contest	02/12/2020	89644	R	411.00
TRAMMELL, BRENDA	0211	BASKETBALL GAME WORKER 1/30/2020	02/12/2020	89645	R	30.00
UNIFIRST CORPORATION	Multiple	Multiple Invoices	02/12/2020	89646	R	1,338.75
UNIVERSITY OF TEXAS	2019-PLI27	Staff Development for Monica Barrick, Mark Beaty, and John McCradey for On Ramps training Jun 25-27, 2019	02/12/2020	89647	R	2,550.00
VILLARREAL, MARIE	0211	SOCCER REFEREE 2/4/2020	02/12/2020	89648	R	70.00
WALMART COMMUNITY BR	Multiple	Multiple Invoices	02/12/2020	89649	R	661.49
WALDEN, STEPHEN	0211	BASKETBALL OFFICIAL 2/4/2020	02/12/2020	89650	R	170.00
WASTE CONNECTIONS LO	Multiple	Multiple Invoices	02/12/2020	89651	R	5,763.50
WESTERN PSYCHOLOGICA	WPS-306963	Testing supplies for Bilingual teacher	02/12/2020	89652	R	82.50
WHITTENBURG, D JR	0211	Skills USA District Contest	02/12/2020	89653	R	453.00
WOOD, ROBERT	0211	Skills USA District Contest	02/12/2020	89654	R	132.00
WRAIGHT, HUGH	0211	Skills USA District Contest	02/12/2020	89655	R	204.00
ACE HARDWARE OF MINE	Multiple	Multiple Invoices	02/19/2020	89656	R	18.11
ASSETGENIE, INC.	Multiple	Multiple Invoices	02/19/2020	89657	R	345.00
AT&T LONG DISTANCE	811340500	SERVICE-CORPORATION #346970 811340500-0	02/19/2020	89658	R	68.34
BAEZA, GRACE	0219	BASKETBALL OFFICIAL 2/6,11	02/19/2020	89659	R	235.00
BELK, LACY	0219	BASKETBALL OFFICIAL 2/11/2020	02/19/2020	89660	R	65.00
BENNETT'S OFFICE SUP	Multiple	Multiple Invoices	02/19/2020	89661	R	556.79
BILL'S DIESEL & WREC	3582	TRANSPORTATION - PARTS	02/19/2020	89662	R	635.88
BSN SPORTS INC.	98141910	SUPPLIES	02/19/2020	89663	R	884.70
CITY WATER WORKS	0219	SERVICE	02/19/2020	89664	R	9,977.95
DEMCO, INC	6763017	SUPPLIES	02/19/2020	89665	R	937.27
DENTON SAND & GRAVEL	50013	MAINTENANCE-January 2020	02/19/2020	89666	R	1,084.00
DRAPER, DAVID	0219	TRAVEL REIMBURSEMENT 2/11,12	02/19/2020	89667	R	20.00

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EDUCATION SERVICE CT	Multiple	Multiple Invoices	02/19/2020	89668	R	430.00
EDUCATION SERVICE CT	164047	2019-2020 LEVEL 4 ADDITIONAL SKYWARD STUDENT SUPPORT SERVICES 9/1/2019 - 8/31/2020	02/19/2020	89669	R	5,700.00
EWELL EDUCATIONAL SE	543-9916	Jacksboro CDE Contest	02/19/2020	89670	R	315.00
THE FAULK COMPANY	5628	CONTRACTED SERVICES	02/19/2020	89671	R	71,667.00
FINLEY, CAITLYN	0219	BASKETBALL OFFICIAL 2/6/2020	02/19/2020	89672	R	70.00
FLORES, MELVIN	0219	BASKETBALL OFFICIAL 2/11/2020	02/19/2020	89673	R	115.00
FOLLETT SCHOOL SOLUT	639410F	Supplies-Library See attached quote books ordered for Mr. Marshall	02/19/2020	89674	R	73.92
FORT WORTH MUSEUM OF	469515	Food for Students SPED Field trip to Fort Worth Museum of Science and History February 20, 2020	02/19/2020	89675	R	130.00
FRANKLIN, JULIAN	200227B	AR Reward Celebration	02/19/2020	89676	S	550.00
FRANKLIN, JULIAN	200227Djfp	See attached invoice -"Reading Rocks with Fox and Socks: Dr. Seuss Tribute" Feb. 27th	02/19/2020	89677	S	550.00
GRADUATE SALES, INC	3618	Letter Jackets	02/19/2020	89678	R	118.00
GRESSETT, ZANE	0219	TRAVEL REIMBURSEMENT 2/12/2020	02/19/2020	89679	R	10.00
GUEST, LANE	0219	BASKETBALL OFFICIAL 2/6/2020	02/19/2020	89680	R	70.00
HAMNER, VALERIE	0219	TRAVEL REIMBURSEMENT 2/8,12,13	02/19/2020	89681	R	35.00
HART, DOUG	0219	SECURITY 2/11/2020	02/19/2020	89682	R	125.00
HIGH SCHOOL	0219	REIMBURSE CK #11297,11298,11296,11300,11301,11295,11291,11292	02/19/2020	89683	R	2,408.00
JIVE COMMUNICATIONS,	IN60005950	SERVICE	02/19/2020	89684	R	5,676.82
JOHNSON, DEANNA	0127	SUPPLIES	02/19/2020	89685	R	35.00
JUDD, PENNY	0219	SECURITY 2/11/2020	02/19/2020	89686	R	125.00
KARPEL, MARK	0219	BASKETBALL OFFICIAL 2/11/2020	02/19/2020	89687	R	210.00
KYOCERA DOCUMENT SOL	Multiple	Multiple Invoices	02/19/2020	89689	R	6,774.01
LATHAM, PAUL	0219	BASKETBALL OFFICIAL 2/6/2020	02/19/2020	89690	R	70.00
LIGHT, WALLACE	0219	SECURITY 2/14/2020	02/19/2020	89691	R	125.00
MCDANIEL, RICKY	0219	TRAVEL REIMBURSEMENT 2/8,12	02/19/2020	89692	R	25.00
METRO DISCOUNT FOODS	26997	SUPPLIES	02/19/2020	89693	R	62.50
MINERAL WELLS CHAMBE	Multiple	Multiple Invoices	02/19/2020	89694	R	600.00
MOBILE PHONE OF TEXA	236-37274	Radios	02/19/2020	89695	R	590.00
MR. C INC.	19824	TRANSPORTATION - FUEL PURCHASE	02/19/2020	89696	R	1,553.76
NCS PEARSON INC	8636272	Dyslexia Supplies for Courtney Chaney	02/19/2020	89697	R	698.25
NORTH TEXAS TOLLWAY	977047867	TOLL FEES	02/19/2020	89698	R	5.64
PARKER, DONNA	0219	BASKETBALL GAME WORKER 2/4,11	02/19/2020	89699	R	125.00
PDQ.COM CORPORATION	4707Q	PDQ yearly license	02/19/2020	89700	R	1,800.00
PERKEY, JACOB	0219	BASKETBALL OFFICIAL 2/11/2020	02/19/2020	89701	R	115.00
PRECISION BUSINESS M	98106	SVMA-VQCM Precision CAre Agreement VQ Cutout Maker, #GHCOM1034702166 & SVMA-VQDC Precision Care Agreement VQ Design Center #VQLXL4026P19 2-26-19-2-26-20	02/19/2020	89702	R	550.00
SANTIFER, MIKE	0219	SECURITY 2/11,14	02/19/2020	89703	R	250.00

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SAUCEDO, JUAN	0219	SECURITY 2/14/2020	02/19/2020	89704	R	150.00
SCHOOL HEALTH CORP	3699499-00	Supplies-Nurse	02/19/2020	89705	R	50.02
SENTINEL CYBER INTEL	5991	Sentinel Cyber Security monitoring, analysis, and policy development	02/19/2020	89706	R	15,000.00
SHERWIN-WILLIAMS	6054-5	SUPPLIES	02/19/2020	89707	R	335.52
STUTTS, BEAU	0218	Jacksboro CDE Contest	02/19/2020	89708	R	166.00
STUTTS, LAURA	0219	Jacksboro CDE Contest	02/19/2020	89709	R	10.00
TENNISON, JAMES	0219	BASKETBALL OFFICIAL 2/11/2020	02/19/2020	89710	R	210.00
THE FLOWER SHOP AT 7	000889	SUPPLIES	02/19/2020	89711	R	40.00
TIPPITT, GODFREY	0219	BASKETBALL OFFICIAL 2/11/2020	02/19/2020	89712	R	210.00
TRAMMELL, BRENDA	0219	BASKETBALL GAME WORKER 2/6/2020	02/19/2020	89713	R	30.00
TUCKER, GENE	0219	TRAVEL REIMBURSEMENT 2/12/20	02/19/2020	89714	R	10.00
U.S. POSTAL SERVICE (31964646	POSTAGE	02/19/2020	89715	S	2,000.00
U.S. POSTAL SERVICE (48662662	POSTAGE	02/19/2020	89716	S	3,000.00
UNITE PRIVATE NETWORK	SI-20-0022	Monthly WAN services	02/19/2020	89717	R	837.37
WALMART COMMUNITY BR	Multiple	Multiple Invoices	02/19/2020	89718	R	446.80
WATKINS, DONNIE	0219	Fingerprinting for Maintenance position	02/19/2020	89719	R	49.26
WINE COUNTRY INN	0218	HOTEL	02/19/2020	89720	S	1,848.80
AIRGAS USA, LLC	Multiple	Multiple Invoices	02/25/2020	89721	R	584.59
ALMUETE, DONALD	0225	BASKETBALL PLAYOFF OFFICIAL 2/18/2020	02/25/2020	89722	R	120.00
ALTUM, ASHLEY	0225	BASKETBALL OFFICIAL 2/14/2020	02/25/2020	89723	R	115.00
A T & T	0225	SERVICE - ACCT #214 A31-0060 6680	02/25/2020	89724	R	1,948.84
AT&T MOBILITY	Multiple	Multiple Invoices	02/25/2020	89725	R	365.57
AWARDS & MORE ENGRAV	39883	Inv. #39883 Banners for Perfect Attendance	02/25/2020	89726	R	105.00
BAEZA, GRACE	0225	BASKETBALL OFFICIAL 2/14/2020	02/25/2020	89727	R	115.00
BARKER, COURTNEY	0225	Employee travel expense for meals and mileage for Courtney Barker for SWEP Conference March 1-3	02/25/2020	89728	R	354.45
BAYLOR INSTITUTE FOR	Multiple	Multiple Invoices	02/25/2020	89729	R	1,462.50
BETTINA, JOHN	0225	BASKETBALL PLAYOFF OFFICIAL 02/18/2020	02/25/2020	89730	R	120.00
BLACK ROCK TECHNOLOG	32701	Supplies Purvis	02/25/2020	89731	R	32.00
BLISSITTE, KAREN	0225	PIANOIST	02/25/2020	89732	R	645.00
BOSTICK, JEREMY	0225	SOFTBALL UMPIRE 2/18/2020	02/25/2020	89733	R	175.00
BOUNDS, SUE	0225	Employee travel expense for Sue Bounds for Meals for SWEP Conference March 1-3	02/25/2020	89734	R	75.00
BULLOCK, KARYN	0225	REIMBURSEMENT	02/25/2020	89735	R	155.00
Claflin, Tami	0225	Reimbursae WS-Managing Your Crazy Self 2-17-20	02/25/2020	89736	R	30.00
COPE, JAMES	0225	BASKETBALL OFFICIAL 2/21/2020	02/25/2020	89737	R	169.21
CRAIG, DANNY	0225	BASKETBALL PLAYOFF OFFICIAL 2/20/2020	02/25/2020	89738	R	130.00
CRUDUP, DAVID II	0225	SOCCER OFFICIAL 2/10/2020	02/25/2020	89739	R	155.00
DATA RECOGNITION COR	141168	GT Testing Materials	02/25/2020	89740	R	573.14
DRAPER, DAVID	0225	TRAVEL REIMBURSEMENT 2/19/2020	02/25/2020	89741	R	10.00
EDUCATION SERVICE CT	4102000163	Monthly Internet Service 02/10/2020	02/25/2020	89742	R	1,000.00

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ERWIN HEALTH CARE, I	513	TRANSPORTATION - EMPLOYEE DOT PHYSICALS ----SCHOOL YEAR 2019-2020---- *****OPEN PURCHASE ORDER FOR THE SCHOOL YEAR - TO COVER COST FOR DOT PHYSICALS FOR CDL/BUS DRIVERS*****	02/25/2020	89743	R	150.00
FENNER, TAMI	0225	Employee travel expense for Tami Fenner for Meals March 1-3 for SWEP Conference	02/25/2020	89744	R	75.00
FOREMAN, JACE	0225	BASKETBALL OFFICIAL 2/21/2020	02/25/2020	89745	R	169.21
FOWLER, KENDRA	0225	Reimburse for Perfect Attendance STaff Luncheon	02/25/2020	89746	R	80.00
GALLEGO, OSCAR	0225	SOCCER OFFICIAL 2/10/2020	02/25/2020	89747	R	170.00
GARZA, KIMBERLY	0225	District mileage for Kim Garza for January 2020	02/25/2020	89748	R	29.78
GRAINGER	Multiple	Multiple Invoices	02/25/2020	89749	R	671.93
HAMNER, VALERIE	Multiple	Multiple Invoices	02/25/2020	89750	R	145.00
HIGH SCHOOL	0225	REIMB CK #11302,11303,11304,11305	02/25/2020	89751	R	1,775.00
HUFF, J	0225	BASKETBALL PLAYOFF OFFICIAL 2/18/2020	02/25/2020	89752	R	208.56
JUDD, PENNY	0225	SECURITY 2/20,21	02/25/2020	89753	R	150.00
KYOCERA DOCUMENT SOL	Multiple	Multiple Invoices	02/25/2020	89754	R	1,083.87
Lambert, Tiffanie	0225	REIMBURSEMENT	02/25/2020	89755	R	317.94
LEGGETT, DIANNA	0225	Meals and Mileage Raise Your Hand TX Leadership Symposium 2-26-2-28	02/25/2020	89756	R	297.95
LIGHT, WALLACE	0225	SECURITY 2/18/2020	02/25/2020	89757	R	125.00
MAJORS, VIRGIL	0225	BASKETBALL PLAYOFF OFFICIAL 2/18/2020	02/25/2020	89758	R	214.04
MCALISTER, KYLE	0225	SOCCER OFFICIAL 2/14/2020	02/25/2020	89759	R	200.00
MINERAL WELLS JR. HI	0225	REIMBURSE CK #819, 820	02/25/2020	89760	R	174.00
MINERAL WELLS PRINT	Multiple	Multiple Invoices	02/25/2020	89761	R	206.50
MORGAN, LARRY	0225	SOFTBALL UMPIRE 2/18/2020	02/25/2020	89762	R	175.00
NCS PEARSON INC	7531222	Testing supplies for reading specialists	02/25/2020	89763	R	383.22
NICKLAS, KELLI	0225	reimbursement for Kelli Nicklas; prizes for Math Lab	02/25/2020	89764	R	42.00
NIKE COACH OF THE YE	0225	TRAVEL	02/25/2020	89765	S	80.00
PALO PINTO COUNTY TA	0225	MAINTENANCE-February 2020	02/25/2020	89766	R	30.00
PARKS, TOMMY	0225	BASKETBALL OFFICIAL 2/14/2020	02/25/2020	89767	R	155.00
PEAK UP TIME	56585	Monthly backup service 03/01/2020	02/25/2020	89768	R	701.88
PEREZ, JOHN	0225	SOCCER OFFICIAL 2/14/2020	02/25/2020	89769	R	170.00
PERRY, BRAYDEN	0225	SOCCER OFFICIAL 2/10/2020	02/25/2020	89770	R	170.00
POOLE, JEFFERY	0225	SECURITY 2/21/2020	02/25/2020	89771	R	75.00
RASMUSSEN, DAVID	0225	BASKETBALL PLAYOFF OFFICIAL 2/20/2020	02/25/2020	89772	R	130.00
REICH, ALAN	0225	BASKETBALL OFFICIAL 02/14/2020	02/25/2020	89773	R	140.00
RIDDELL / ALL AMERIC	60401815	REPAIR	02/25/2020	89774	R	8,159.19
S'VILLE SERVICES, LL	1260	Contract services for DAEP camera upgrade	02/25/2020	89775	R	5,040.00
SANTIFER, MIKE	0225	SECURITY 2/20,21	02/25/2020	89776	R	150.00
SHI-GOVERNMENT SOLUT	GB00358570	SUPPLIES	02/25/2020	89777	R	195.59

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
SLAUGHTER, JEREMIAH	0225	SOCCER OFFICIAL 2/14/2020	02/25/2020	89778	R	155.00
SMITH, JOHN	0225	BASKETBALL PLAYOFF OFFICIAL 2/20/2020	02/25/2020	89779	R	130.00
STEWART, DEMARRIO	0225	BASKETBALL PLAYOFF OFFICIAL 2/18/2020	02/25/2020	89780	R	214.04
SUPER DUPER, INC	2504359A	Supplies for SPED Dept. (Terry Graham)	02/25/2020	89781	R	75.00
TENNISON, JAMES	0225	BASKETBALL OFFICIAL 2/21/2020	02/25/2020	89782	R	169.21
TEXAS TECH UNIVERSIT	Multiple	Multiple Invoices	02/25/2020	89783	R	375.00
TEXAS GAS SERVICES	0225	SERVICE	02/25/2020	89784	R	16,771.68
THE FLOWER SHOP AT 7	000858	FRESH ARRANGEMENT FOR TARLETON MOU CEREMONY	02/25/2020	89785	R	130.00
TRAMMELL, BRENDA	0225	BASKETBALL GAME WORKER 2/18/20	02/25/2020	89786	R	100.00
TUCKER, GENEVA	0225	TRAVEL REIMBURSEMENT 2/19/2020	02/25/2020	89787	R	10.00
WALMART COMMUNITY BR	Multiple	Multiple Invoices	02/25/2020	89789	R	1,451.75
WINSTAR WORLD CASINO	NCOY0320	TRAVEL	02/25/2020	89790	S	328.00
WORKERS' COMPENSATIO	0225	WORKERS' COMP	02/25/2020	89791	R	5,689.34
BOYD, TYMOTHI	0204	Meals for Tymmie Boyd to Counselor Conference	02/06/2020	192000036	A	75.00
MESLER, HOPE	0204	MEALS	02/06/2020	192000037	A	90.00
PUENTE, JR., RUDY	102-1	CONSULTANT - JANUARY	02/06/2020	192000038	A	1,300.00
SMITH, JEFFERY	0204	TRAVEL REIMBURSEMENT	02/06/2020	192000039	A	364.70
MORI, KAREN	0212	SERVICES FOR PAYROLL	02/12/2020	192000041	A	161.76
RASMUSSEN, JANNA	0211	Skills USA District Contest	02/12/2020	192000042	A	75.00
TAYLOR, LANA	0211	Employee travel expense for meals for TSHA Convention 2/19/20 through 2/22/20	02/12/2020	192000043	A	90.00
WILLIAMS, TRINA	0212	Mileage for Dyslexia Training- Trina Williams	02/12/2020	192000044	A	134.55
BOYD, TYMOTHI	0225	reimbursement for parking for Tymmie Boyd	02/25/2020	192000046	A	50.00
GRIFFIN, NATALIE	0225	Employee reimbursement to Natalie Griffin for paying for workshop for Zayle Riddle	02/25/2020	192000047	A	30.00
PERRY, GERALD	Multiple	Multiple Invoices	02/25/2020	192000048	A	318.90
SMITH, JEFFERY	0225	TRAVEL REIMBURSEMENT	02/25/2020	192000049	A	760.02
Totals for checks						423,218.22

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
180	CO-CURRICULAR	0.00	0.00	67,141.16	67,141.16
199	GENERAL FUND	0.00	0.00	356,077.06	356,077.06
***	Fund Summary Totals ***	0.00	0.00	423,218.22	423,218.22

***** End of report *****

VENDOR	INVOICE	INVOICE	CHECK	CHECK CHE		AMOUNT
	NUMBER	DESCRIPTION	DATE	NUMBER	TYP	
ALL-TEX DISTRIBUTION	Multiple	Multiple Invoices	02/06/2020	5890	R	5,161.21
CHEMSEARCH	3818398	Drain Cobra High School	02/06/2020	5891	R	145.00
TEXAS BEST DONUTS	7349-46	Manager's Meeting	02/06/2020	5892	R	9.60
WALMART COMMUNITY BR	08222	STUDENT LAMAR	02/06/2020	5893	R	83.94
BENNETT'S OFFICE SUP	Multiple	Multiple Invoices	02/12/2020	5894	R	182.71
CANTRELL, GERRI	0219	MILEAGE	02/19/2020	5895	R	18.97
C D HARTNETT CO	0131	ALL SCHOOLS CD HARTNETT	02/19/2020	5896	R	86,924.29
FOWLER, TAMMY	0219	MILEAGE	02/19/2020	5897	R	14.08
OAK FARMS DAIRY	0131	MILK ALL SCHOOLS	02/19/2020	5898	R	14,242.78
VALLEY, GLORIA	0219	MILEAGE	02/19/2020	5899	R	6.90
WALMART COMMUNITY BR	Multiple	Multiple Invoices	02/19/2020	5900	R	148.35
WILSON ENTERPRISES	3292	TABLECLOTHS	02/19/2020	5901	R	47.30
RENDON, MARIA	0225	STUDENT REFUND	02/25/2020	5902	R	30.00
Totals for checks						107,015.13

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
240	FOOD SERVICE	0.00	30.00	106,985.13	107,015.13
***	Fund Summary Totals ***	0.00	30.00	106,985.13	107,015.13

***** End of report *****

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
MDX SAFETY TRAINING	01646	NCCER Services Contract	02/06/2020	18246	R	299.00
TEXAS SCHOOL SAFETY	43248	Conference June 28-July 2	02/06/2020	18247	R	350.00
WALMART COMMUNITY BR	02244	Supplies-vending machine	02/06/2020	18248	R	134.45
CLEMENTS, FREIDA	0212	County travel for Freida Clements for January 2020	02/12/2020	18249	R	379.38
FAMOUS MINERAL WATER	026087	Water	02/12/2020	18250	R	31.00
FAMOUS MINERAL WATER	026134	Water for SPED Dept.	02/12/2020	18250	R	15.50
HELLIE, ILONA	0212	County travel for Ilona Hellie for the month of December 2019	02/12/2020	18251	R	72.96
HELLIE, ILONA	0212-1	County travel for Ilona Hellie for the month of January 2020	02/12/2020	18251	R	169.80
MEDICAID CLAIM SOLUT	20-182901-	Services Rendered for SPED Dept.	02/12/2020	18252	R	27.89
MEDICAID CLAIM SOLUT	20-182902-	Services Rendered for SPED Dept.	02/12/2020	18252	R	43.18
MEDICAID CLAIM SOLUT	20-182903-	Services Rendered for SPED Dept.	02/12/2020	18252	R	2,555.20
MEDICAID CLAIM SOLUT	20-182904-	Services Rendered for SPED Dept.	02/12/2020	18252	R	61.28
MEDICAID CLAIM SOLUT	20-182905-	Services Rendered for SPED Dept.	02/12/2020	18252	R	43.26
MYERS, KATHERINE	0212	County travel for Kat Myers for the month of January 2020	02/12/2020	18253	R	125.76
PEARSON EDUCATION IN	7027013658	Medical Terminology Workbooks	02/12/2020	18254	R	150.00
RAMSEY, PAULA	0212	Hours for Paula Ramsey for January 2020	02/12/2020	18255	R	1,657.50
ROTHE, MICHAELA	0212	County travel for Michaela Rothe for the month of January 2020	02/12/2020	18256	R	77.86
STARR, SANDRA	0212	hours and mileage for Sandra Starr for the month of January 2020	02/12/2020	18257	R	950.57
TEXAS FACILITIES COM	1700498	Tools	02/12/2020	18258	R	848.00
WALMART COMMUNITY BR	05638	Supplies for SPED Dept.	02/12/2020	18259	R	27.00
WILSON, MISTY	0212	County travel for Misty Wilson for January 2020	02/12/2020	18260	R	502.44
ZIES, LINDSEY	0212	Contracted services for Linsey Zies LSSP	02/12/2020	18261	R	1,041.25
ANDRADE, ALONDRA	0217	DUAL CREDIT TUITION REIMBURSEMENT	02/18/2020	18262	R	155.00
ANDRADE, CAMILA	0217	DUAL CREDIT TUITION REIMBURSEMENT	02/18/2020	18263	R	155.00
ARAGON, ABEL	0217	DUAL CREDIT TUITION REIMBURSEMENT	02/18/2020	18264	R	155.00
BATCHELOR, ELIJAH	0217	DUAL CREDIT TUITION REIMBURSEMENT	02/18/2020	18265	R	155.00
BLUE, BURT	0217	DUAL CREDIT TUITION REIMBURSEMENT	02/18/2020	18266	R	155.00
BULLOCK, EMMA	0217	DUAL CREDIT TUITION REIMBURSEMENT	02/18/2020	18267	R	155.00
BULLOCK, LUKE	0217	DUAL CREDIT TUITION REIMBURSEMENT	02/18/2020	18268	R	155.00
CALDWELL, KYRA	0217	DUAL CREDIT TUITION REIMBURSEMENT	02/18/2020	18269	R	155.00

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK CHE NUMBER TYP</u>	<u>AMOUNT</u>
CARTER, REAGAN	0217	DUAL CREDIT TUITION REIMBURSEMENT	02/18/2020	18270 R	155.00
CARTER, RYAN	0217	DUAL CREDIT TUITION REIMBURSEMENT	02/18/2020	18271 R	155.00
CONNELLY, HANNAH	0217	DUAL CREDIT TUITION REIMBURSEMENT	02/18/2020	18272 R	155.00
DAVIS, LACODA	0217	DUAL CREDIT TUITION REIMBURSEMENT	02/18/2020	18273 R	155.00
DELGADO, ZACHARY	0217	DUAL CREDIT TUITION REIMBURSEMENT	02/18/2020	18274 R	155.00
FUNK, KATHERINE	0217	DUAL CREDIT TUITION REIMBURSEMENT	02/18/2020	18275 R	155.00
GARY, TAYLOR	0217	DUAL CREDIT TUITION REIMBURSEMENT	02/18/2020	18276 R	155.00
HERNANDEZ, GABRIEL	0217	DUAL CREDIT TUITION REIMBURSEMENT	02/18/2020	18277 R	155.00
HERNANDEZ, MARIAH	0217	DUAL CREDIT TUITION REIMBURSEMENT	02/18/2020	18278 R	155.00
HOWARD, MALLORY	0217	DUAL CREDIT TUITION REIMBURSEMENT	02/18/2020	18279 R	155.00
HUIZAR, JACQUELINE	0217	DUAL CREDIT TUITION REIMBURSEMENT	02/18/2020	18280 R	155.00
INFANTE-HERNANDEZ, E	0217	DUAL CREDIT TUITION REIMBURSEMENT	02/18/2020	18281 R	155.00
ISBELL, CADIE	0217	DUAL CREDIT TUITION REIMBURSEMENT	02/18/2020	18282 R	155.00
JORDAN, MICHAEL	0217	DUAL CREDIT TUITION REIMBURSEMENT	02/18/2020	18283 R	155.00
KIRSCH, SASHA	0217	DUAL CREDIT TUITION REIMBURSEMENT	02/18/2020	18284 R	155.00
KUHN, EVAN	0217	DUAL CREDIT TUITION REIMBURSEMENT	02/18/2020	18285 R	155.00
LAWHON, MACKENZIE	0217	DUAL CREDIT TUITION REIMBURSEMENT	02/18/2020	18286 R	155.00
LOPEZ, SAMANTHA	0217	DUAL CREDIT TUITION REIMBURSEMENT	02/18/2020	18287 R	45.00
MARTINEZ, LORENA	0217	DUAL CREDIT TUITION REIMBURSEMENT	02/18/2020	18288 R	155.00
MONSEY, ASHLEY	0217	DUAL CREDIT TUITION REIMBURSEMENT	02/18/2020	18289 R	155.00
MULLEN, JORDAN	0217	DUAL CREDIT TUITION REIMBURSEMENT	02/18/2020	18290 R	155.00
MYRICK, EMILY	0217	DUAL CREDIT TUITION REIMBURSEMENT	02/18/2020	18291 R	155.00
NASH, TEAGAN	0217	DUAL CREDIT TUITION REIMBURSEMENT	02/18/2020	18292 R	155.00
NEIGHBORS, MEADOW	0217	DUAL CREDIT TUITION REIMBURSEMENT	02/18/2020	18293 R	155.00
PATEL, KISHAN	0217	DUAL CREDIT TUITION REIMBURSEMENT	02/18/2020	18294 R	155.00
PENNINGTON, HALEY	0217	DUAL CREDIT TUITION REIMBURSEMENT	02/18/2020	18295 R	155.00
PRUITT, ZANIYA	0217	DUAL CREDIT TUITION REIMBURSEMENT	02/18/2020	18296 R	155.00
RASMUSSEN, CLAIRE	0217	DUAL CREDIT TUITION REIMBURSEMENT	02/18/2020	18297 R	155.00

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
RINEY, PAIGE	0217	DUAL CREDIT TUITION REIMBURSEMENT	02/18/2020	18298	R	155.00
SANTIBANEZ, CELESTE	0217	DUAL CREDIT TUITION REIMBURSEMENT	02/18/2020	18299	R	155.00
SCHAUER, TJORVE	0217	DUAL CREDIT TUITION REIMBURSEMENT	02/18/2020	18300	R	155.00
SCHULTZ, RIAN	0217	DUAL CREDIT TUITION REIMBURSEMENT	02/18/2020	18301	R	24.00
SNOW, ZOE	0217	DUAL CREDIT TUITION REIMBURSEMENT	02/18/2020	18302	R	155.00
SPRATLIN, KIRA	0217	DUAL CREDIT TUITION REIMBURSEMENT	02/18/2020	18303	R	155.00
TEJEDA, CAROLINA	0217	DUAL CREDIT TUITION REIMBURSEMENT	02/18/2020	18304	R	155.00
TINCHER, HAILEY	0217	DUAL CREDIT TUITION REIMBURSEMENT	02/18/2020	18305	R	155.00
TINCHER, REECE	0217	DUAL CREDIT TUITION REIMBURSEMENT	02/18/2020	18306	R	155.00
TREVINO, THALIA	0217	DUAL CREDIT TUITION REIMBURSEMENT	02/18/2020	18307	R	155.00
VELASQUEZ, JESSICA	0217	DUAL CREDIT TUITION REIMBURSEMENT	02/18/2020	18308	R	155.00
VILLEGAS, ALONDRA	0217	DUAL CREDIT TUITION REIMBURSEMENT	02/18/2020	18309	R	45.00
WHEATON, TAYLOR	0217	DUAL CREDIT TUITION REIMBURSEMENT	02/18/2020	18310	R	155.00
WHITFORD, TREVOR	0217	DUAL CREDIT TUITION REIMBURSEMENT	02/18/2020	18311	R	155.00
WILLIAMS, DECLAN	0217	DUAL CREDIT TUITION REIMBURSEMENT	02/18/2020	18312	R	155.00
ALLSTAR ATHLETICS	1583	LIBRARY SUPPLIES	02/25/2020	18313	R	1,007.19
FAMOUS MINERAL WATER	026147	Water	02/25/2020	18314	R	15.50
FAMOUS MINERAL WATER	026178	Water for SPED Dept.	02/25/2020	18314	R	18.00
GARZA, KIMBERLY	0225-1	County travel for Kim Garza for January, 2020	02/25/2020	18315	R	190.67
HOME DEPOT CREDIT SE	5970463	Culinary Ovens	02/25/2020	18316	R	498.00
HOME DEPOT CREDIT SE	5970465	Culinary Ovens	02/25/2020	18316	R	996.00
JONES SCHOOL SUPPLY	1729597	AWARDS	02/25/2020	18317	R	202.68
OMNI SAN ANTONIO HOT	0225	Hotel reservations for Tami Fenner, Sue Bounds, and Courtney Barker for SWEP Conference in San Antonio TX 3/1/20 - 3/3/20	02/25/2020	18318	S	569.64
STARR, SANDRA	0225	Hours for Sandra Starr for February 2020 and District Travel	02/25/2020	18319	R	776.47
WALSH GALLEGOS TREVI	578238	Professional legal services rendered January 15, 2020	02/25/2020	18320	R	366.50
WALSH GALLEGOS TREVI	578239	Professional legal services rendered January 15, 2020	02/25/2020	18320	R	733.85
CRAWFORD, DEBORAH	0131	Mileage and hours for January for Deborah Crawford Home bound teacher	02/06/2020	192000040	A	717.94
MCBROOM, KAREN	0212	Hours and mileage for Karen McBroom for the month of January 2020	02/12/2020	192000045	A	1,373.60

<u>VENDOR</u>	<u>INVOICE</u> <u>NUMBER</u>	<u>INVOICE</u> <u>DESCRIPTION</u>	<u>CHECK</u> <u>DATE</u>	<u>CHECK CHE</u> <u>NUMBER TYP</u>	<u>AMOUNT</u>
				Totals for checks	24,583.32

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
244	CARL PERKINS BASIC FORM. GRANT	0.00	0.00	2,991.00	2,991.00
289	FEDERALLY FUNDED SPECIAL REV	0.00	0.00	7,554.00	7,554.00
410	STATE TEXTBOOK FUND	0.00	0.00	150.00	150.00
437	SPECIAL EDUCATION	0.00	0.00	4,276.72	4,276.72
455	SHARS-MEDICAID	0.00	0.00	8,220.78	8,220.78
461	CAMPUS ACTIVITY FUND	0.00	0.00	1,390.82	1,390.82
***	Fund Summary Totals ***	0.00	0.00	24,583.32	24,583.32

***** End of report *****



BOARD OF TRUSTEES Agenda Item

MEETING DATE: March 16, 2020

MEETING TYPE:

- Regular Meeting
- Special Meeting

AGENDA ITEM TYPE:

- Action Item
- Non Action Item

DISTRICT GOALS (Check all that apply):

- Academic Competitiveness
- Competitive Work Force
- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

TITLE: Water/Electricity/Gas Reports

RECOMMENDED ACTION: It is recommended that the Water/Electricity/Gas Reports be approved as presented.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable): _____

OVERVIEW:

See attached utility reports.

FISCAL IMPACT: Variable cost to District

ATTACHMENTS: Water/Electricity/Gas Reports

DEPARTMENT(S) SUBMITTING FORM: Business and Finance

DEPARTMENT SIGNATURE/APPROVAL:  

Water

2013-2014	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	1,251.61	1,284.23	1,450.75	1,115.32	983.51	962.61	993.52	1,203.50	1,151.68	770.82	709.90	838.08	12,715.53
Junior High	861.57	845.01	744.23	523.34	643.56	633.13	610.12	760.74	800.35	464.38	265.11	617.77	7,769.31
Travis	1,856.89	1,638.29	1,612.19	1,191.27	1,315.52	1,537.60	1,267.62	1,715.77	1,626.69	561.34	463.17	990.39	15,776.74
Houston	1,376.03	1,515.03	1,138.91	926.20	1,268.00	1,242.53	1,136.18	1,508.88	1,357.98	491.70	422.62	680.78	13,064.84
Lamar	860.83	961.66	745.31	548.45	784.39	984.37	781.15	1,058.91	970.74	386.25	404.39	509.28	8,995.73
DSC	388.51	378.97	412.79	371.09	476.42	426.49	531.31	232.85	390.34	348.37	334.10	298.53	4,589.77
Athletics	3,054.50	1,826.62	1,369.61	2,251.19	1,094.04	1,026.07	1,007.45	1,788.69	1,860.97	2,871.31	1,482.49	2,619.87	22,252.81
Transportation	71.99	82.27	76.27	293.52	98.09	123.55	77.18	93.54	91.72	117.17	90.81	64.45	1,280.56
Total	9,721.93	8,532.08	7,550.06	7,220.38	6,663.53	6,936.35	6,404.53	8,362.88	8,250.47	6,011.34	4,172.59	6,619.15	86,445.29

2014-2015	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	4,724.97	1,823.96	1,618.93	1,451.94	3,630.59	4,385.30	(1,664.53)	822.18	2,486.71	1,496.31	1,220.08	1,813.29	23,809.73
Junior High	930.84	974.44	721.70	661.04	1,708.66	2,138.79	(770.96)	436.35	1,114.69	563.69	434.72	1,483.09	10,397.05
Travis	1,613.05	1,855.51	1,701.51	1,411.51	4,056.19	4,539.55	(2,280.98)	69.63	2,687.29	1,106.88	702.06	2,545.37	20,007.57
Houston	1,208.90	1,526.90	1,181.91	1,074.92	2,753.00	3,223.79	(1,234.03)	769.94	1,927.60	906.65	624.04	1,373.84	15,337.46
Lamar	856.71	1,059.14	918.38	875.14	2,469.63	2,887.98	(809.17)	605.82	1,844.69	1,441.70	590.89	846.77	13,587.68
DSC	297.74	312.09	352.09	505.10	1,225.42	1,357.89	(586.58)	76.45	722.86	595.71	545.21	585.38	5,989.36
Athletics	2,315.32	1,622.02	1,437.76	1,136.24	2,637.51	2,918.25	(1,105.36)	389.17	1,473.85	1,332.89	2,869.10	7,004.56	24,031.31
Transportation	76.27	75.90	73.90	75.90	167.76	192.62	(69.53)	38.87	103.32	93.13	82.94	61.30	972.38
Total	12,023.80	9,249.96	8,006.18	7,191.79	18,648.76	21,644.17	(8,521.14)	3,208.41	12,361.01	7,536.96	7,069.04	15,713.60	114,132.54

2015-2016	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	2,756.59	2,569.46	2,053.89	2,060.25	2,039.80	1,774.43	1,654.41	2,041.42	1,740.43	1,027.42	786.43	1,492.43	21,996.96
Junior High	1,189.08	1,232.27	1,716.51	1,154.41	802.60	742.60	761.30	774.65	693.27	1,129.25	794.57	791.09	11,781.60
Travis	1,245.64	2,276.77	1,804.49	1,689.91	1,742.52	1,304.50	1,493.51	1,516.52	1,410.50	805.51	580.52	1,174.26	17,044.65
Houston	2,348.96	2,947.27	1,618.26	1,399.30	1,059.91	1,318.92	1,472.92	1,542.92	1,442.90	632.90	628.35	1,093.91	17,506.52
Lamar	1,288.38	3,677.70	853.20	869.74	662.51	813.78	745.60	836.34	836.51	1,411.76	6,501.16	797.37	19,294.05
DSC	792.01	742.70	792.87	845.07	573.10	851.54	711.10	687.54	735.10	766.09	752.27	978.96	9,228.35
Athletics	4,399.92	6,726.55	1,804.00	1,477.44	981.19	1,242.67	1,077.14	1,282.62	1,034.73	2,843.80	3,447.24	2,789.21	29,106.51
Transportation	147.86	119.86	107.13	113.50	89.92	205.90	81.90	92.91	82.91	115.90	68.91	101.90	1,328.60
Total	14,168.44	20,292.58	10,750.35	9,609.62	7,951.55	8,254.34	7,997.88	8,774.92	7,976.35	8,732.63	13,559.45	9,219.13	127,287.24

2016-2017	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	1,877.42	1,777.42	1,698.70	2,135.78	1,943.91	1,765.39	1,674.40	1,722.63	1,788.27	1,068.37	1,872.41	1,460.98	20,785.68
Junior High	2,050.48	2,860.17	900.61	1,011.92	818.24	790.29	723.68	775.94	834.74	411.48	418.81	713.62	12,309.98
Travis	1,824.52	1,688.50	1,637.84	1,511.64	1,998.99	1,711.70	1,534.53	1,776.66	1,550.94	741.43	578.30	431.58	16,986.63
Houston	1,610.92	1,643.91	1,893.61	1,094.36	1,558.11	1,481.16	1,530.73	1,717.46	1,702.06	559.10	548.84	1,244.47	16,584.73
Lamar	1,511.84	938.82	889.93	701.45	998.88	988.73	884.41	984.86	945.88	371.53	317.14	816.75	10,350.22
DSC	758.88	769.10	791.64	780.36	776.25	770.10	770.99	788.43	798.69	741.23	695.07	770.99	9,211.73
Athletics	2,903.21	2,180.50	1,555.99	1,027.56	1,730.00	951.04	1,344.57	1,160.79	1,205.79	2,066.10	1,488.66	1,885.77	19,499.98
Transportation	89.92	97.90	127.61	87.60	99.91	107.10	95.67	95.67	93.62	97.72	77.20	103.88	1,173.80
Total	12,627.19	11,956.32	9,495.93	8,350.67	9,924.29	8,565.51	8,558.98	9,022.44	8,919.99	6,056.96	5,996.43	7,428.04	106,902.75

2017-2018	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	1,793.41	2,002.35	2,077.96	1,352.11	2,761.64	1,630.65	4,459.94	1,791.19	1,604.97	1,052.63	980.76	1,475.33	22,982.94
Junior High	894.63	1,124.27	823.31	667.31	825.28	982.72	482.65	759.68	574.70	365.66	420.75	756.47	8,677.43
Travis	2,956.57	1,769.29	2,275.21	1,914.24	2,791.32	2,879.13	2,052.84	2,209.42	1,726.97	609.72	452.08	458.42	22,095.21
Houston	1,725.66	2,328.61	1,891.37	1,746.70	2,122.29	2,861.84	1,213.47	1,776.32	1,488.54	879.84	841.05	1,409.21	20,284.90
Lamar	992.25	1,041.73	908.43	755.02	942.28	942.28	885.15	1,018.46	984.60	630.18	460.89	891.49	10,452.76
DSC	746.37	798.89	831.23	814.75	834.86	796.77	844.23	798.89	845.44	831.04	828.51	809.47	9,780.45
Athletics	2,601.71	2,375.07	1,532.22	1,924.56	1,312.88	1,348.02	1,375.72	1,324.17	1,348.06	2,033.00	1,671.53	2,920.34	21,767.28
Transportation	107.99	120.25	113.03	109.67	113.91	114.96	118.14	120.25	112.84	116.03	459.87	111.79	1,718.73
Total	11,818.59	11,560.46	10,452.76	9,284.36	11,704.46	11,556.37	11,432.14	9,798.38	8,686.12	6,518.10	6,115.44	8,832.52	117,759.70

2018-2019	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	2,035.85	1,841.10	1,632.61	1,576.98	1,745.54	2,020.16	1,685.36	2,035.33	1,640.82	915.49	713.22	1,391.03	19,233.49
Junior High	1,852.81	1,636.34	1,119.09	1,098.72	1,319.49	1,768.03	1,268.32	1,243.90	1,069.90	757.09	734.00	1,282.05	15,149.74
Travis	3,238.70	2,257.94	2,068.61	1,886.65	1,992.11	1,912.15	1,479.83	2,002.55	1,544.75	825.01	1,023.19	1,609.64	21,841.13
Houston	1,805.94	1,777.39	1,613.69	1,622.97	1,861.73	1,672.80	1,434.05	1,794.50	1,502.44	847.60	897.43	1,606.73	18,437.27
Lamar	1,173.98	1,230.05	1,103.44	1,033.90	1,103.44	1,239.05	1,051.29	1,339.88	1,083.74	574.93	600.43	1,244.83	12,778.96
DSC	850.72	874.00	905.79	944.04	979.97	964.70	999.67	1,034.44	1,002.44	941.67	802.85	768.63	11,068.92
Athletics	2,097.28	1,914.95	1,798.22	1,472.44	1,437.23	1,436.02	1,427.63	1,491.29	1,442.04	1,331.90	1,341.56	3,890.43	21,080.99
Transportation	126.60	135.05	139.64	150.08	165.13	160.50	205.71	186.00	163.97	162.82	167.45	184.85	1,947.80
Total	13,181.88	11,666.82	10,381.09	9,785.78	10,604.64	11,173.41	9,551.86	11,127.89	9,450.10	6,356.51	6,280.13	11,978.19	121,538.30

2019-2020	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	1,966.40	2,147.15	1,730.77	1,513.98	1,707.02								9,065.32
Junior High	1,603.39	2,624.26	1,027.81	819.54	943.91								7,018.91
Travis	1,668.76	2,786.04	1,648.91	1,948.28	1,637.02								9,689.01
Houston	2,017.02	2,197.82	2,266.41	1,651.03	2,145.23								10,277.51
Lamar	1,692.21	1,527.63	1,580.20	1,007.58	1,157.27								6,964.89
DSC	821.40	853.85	833.39	833.99	676.00								4,018.

Electricity

2013-2014	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	16,018.79	13,627.28	12,686.41	10,818.49	10,999.97	11,607.78	11,064.09	13,936.76	15,730.50	15,088.99	14,356.93	15,915.51	161,851.50
MW Academy	375.43	293.24	217.68	157.70	153.20	154.78	135.96	209.58	228.47	259.65	242.37	293.09	2,721.15
Junior High	9,707.45	7,173.99	6,073.81	6,810.02	6,549.09	7,161.73	6,088.98	5,801.60	7,326.08	6,795.90	5,408.95	8,794.99	83,692.59
Travis	6,705.11	5,297.46	4,270.53	4,603.60	4,592.51	4,906.62	4,457.19	4,536.01	5,509.98	4,681.82	4,218.61	5,539.25	59,318.69
Houston	5,118.89	4,177.49	3,127.49	2,783.78	2,949.96	3,173.17	2,945.67	3,359.95	4,321.47	3,770.51	3,691.29	4,197.23	43,616.90
Lamar	7,243.79	5,184.22	4,278.39	4,388.74	4,542.26	4,897.51	4,415.94	4,482.87	5,459.51	5,482.65	3,471.57	5,648.58	59,496.03
DSC	3,471.14	2,773.19	1,846.07	1,718.68	1,705.47	1,786.16	1,634.09	2,070.38	2,386.39	2,835.93	3,060.58	3,305.91	28,593.99
Athletics	4,904.60	4,475.94	5,011.81	6,196.52	5,191.81	6,714.98	6,375.35	5,168.02	4,311.92	5,052.69	3,870.82	4,323.63	61,598.09
Transportation	197.88	139.97	138.75	169.77	190.26	186.95	159.58	166.07	184.81	169.78	243.06	260.80	2,207.68
Total	53,743.08	43,142.78	37,650.94	37,647.30	36,874.53	40,589.68	37,276.85	39,731.24	45,459.13	44,137.92	38,564.18	48,278.99	503,096.62

2014-2015	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	18,058.91	16,085.56	13,081.15	11,466.86	12,078.78	12,247.28	10,688.04	13,704.42	15,097.39	276.51	275.35	45,360.47	168,420.72
MW Academy	316.63	297.94	186.15	124.39	141.02	133.75	119.74	175.14	233.68	246.23	278.56	344.65	2,597.88
Junior High	10,328.04	8,495.42	7,521.97	6,041.92	7,526.37	7,083.97	6,854.97	6,346.62	6,982.72	6,644.70	7,239.60	8,285.58	89,351.88
Travis	7,029.77	5,911.53	4,795.82	4,628.33	5,156.05	4,787.30	4,646.78	4,514.02	4,924.04	4,668.55	4,179.61	5,880.85	61,122.65
Houston	5,234.81	4,507.70	3,183.84	2,826.94	3,057.79	3,135.06	2,739.84	3,425.85	3,544.02	3,702.52	3,448.60	4,271.48	43,078.45
Lamar	7,008.14	5,971.10	4,534.12	3,916.33	4,770.97	4,285.26	3,939.92	4,466.98	5,337.36	5,296.47	6,129.58	9,283.75	64,939.98
DSC	3,186.97	2,670.99	1,839.00	1,698.80	1,760.73	1,719.25	1,684.02	2,001.53	2,145.21	2,933.74	3,041.16	3,722.14	28,403.54
Athletics	5,278.70	4,577.11	6,671.94	4,530.53	5,831.49	5,666.97	6,023.26	4,777.40	3,369.27	5,106.54	4,478.74	4,307.29	60,619.24
Transportation	234.84	188.64	172.92	205.42	247.25	239.86	195.87	170.69	169.21	209.63	361.20	343.96	2,739.49
Total	56,676.81	48,705.99	41,986.91	35,439.52	40,570.45	39,298.70	36,892.44	39,582.65	41,802.90	29,084.89	29,432.40	81,800.17	521,273.83

2015-2016	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	19,285.40	15,918.24	13,171.08	12,119.56	12,391.10	12,945.46	12,504.04	14,102.71	15,918.01	16,544.52	17,055.63	19,227.03	181,728.78
MW Academy	394.74	304.86	234.31	197.90	169.91	212.95	222.70	237.02	234.78	274.14	340.01	352.41	3,175.73
Junior High	10,124.71	8,047.32	5,640.91	5,564.80	7,076.18	6,175.75	4,874.22	5,368.50	6,903.49	7,314.44	8,113.13	9,072.99	84,276.44
Travis	6,935.27	5,488.57	4,472.25	4,143.23	4,741.02	4,350.36	3,903.49	4,272.60	5,080.47	5,055.78	5,063.45	6,665.61	60,172.10
Houston	5,048.44	4,076.30	3,078.51	2,634.63	2,777.62	2,857.03	2,613.39	3,053.52	3,672.34	3,773.49	3,661.17	4,516.26	41,762.70
Lamar	7,851.26	6,504.28	6,448.78	5,099.57	5,270.30	5,076.47	5,212.08	5,936.37	6,725.60	6,569.01	6,499.47	7,041.73	74,234.92
DSC	3,338.58	2,618.40	1,895.75	1,691.02	1,804.89	1,845.69	1,757.64	1,917.04	2,313.18	3,036.51	3,620.96	3,590.07	29,429.73
Athletics	5,608.54	5,357.91	5,083.66	5,182.59	7,418.72	6,262.19	5,577.03	5,277.06	3,793.16	5,011.11	6,097.92	5,694.99	66,364.88
Transportation	340.53	223.64	244.25	397.82	462.24	456.16	349.05	383.82	332.44	342.16	386.79	403.73	4,322.63
Total	58,927.47	48,539.52	40,815.50	37,031.12	42,111.98	40,182.06	37,013.64	40,548.64	44,973.47	47,921.16	50,838.53	56,564.82	545,467.91

2016-2017	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	20,919.65	16,973.39	16,003.06	13,586.05	14,301.45	15,573.28	15,439.28	17,512.44	18,420.45	17,210.10	16,163.45	19,799.39	201,901.99
MW Academy	389.94	316.29	267.34	159.44	230.63	230.18	245.11	265.42	258.59	250.29	280.20	319.12	3,212.55
Junior High	10,762.22	8,525.76	7,036.01	6,515.25	7,160.18	6,048.94	4,952.82	6,358.84	6,953.10	5,892.68	6,368.32	9,211.03	85,785.15
Travis	7,961.38	6,093.17	5,107.87	4,412.35	4,838.40	4,487.88	4,049.43	5,025.42	5,326.86	4,997.80	5,191.39	6,718.73	64,210.68
Houston	5,439.03	4,177.62	3,674.72	2,829.03	2,840.76	2,883.24	2,744.48	3,176.95	3,503.66	2,688.73	2,210.28	4,871.16	41,039.66
Lamar	8,119.62	7,803.98	7,800.60	6,189.96	5,447.49	5,484.12	5,807.16	6,639.01	6,522.83	5,740.62	5,001.62	6,931.25	77,488.26
DSC	3,263.69	2,632.65	2,234.54	1,685.86	1,796.32	1,724.01	1,953.49	2,202.40	2,397.56	3,088.17	3,428.29	3,508.26	29,915.24
Athletics	5,812.57	5,032.72	5,117.11	6,011.04	6,037.43	6,842.30	5,712.03	4,763.88	3,493.39	4,701.27	4,380.02	4,518.22	62,421.98
Transportation	396.81	329.94	332.01	457.77	642.83	587.63	466.11	360.33	469.20	377.02	415.92	421.99	5,257.56
Total	63,064.91	51,885.52	47,573.26	41,846.75	43,295.49	43,861.58	41,369.91	46,304.69	47,345.64	44,946.68	43,439.49	56,299.15	571,233.07

2017-2018	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	20,964.79	17,125.19	14,383.09	14,348.03	13,867.31	14,530.75	12,948.84	15,373.78	17,994.50	17,853.85	17,135.62	18,680.20	195,205.95
MW Academy	360.46	277.60	257.11	246.51	184.54	228.89	199.80	190.17	233.70	299.20	268.17	316.68	3,062.83
Junior High	10,253.48	7,699.62	5,307.05	6,673.01	7,770.87	7,347.54	6,261.66	6,675.49	7,384.95	7,054.17	7,915.46	9,454.23	89,797.53
Travis	7,608.70	5,901.07	4,151.22	4,637.92	5,438.93	4,925.77	4,161.10	4,699.43	5,840.13	5,629.80	5,912.99	6,745.18	65,652.24
Houston	5,478.81	4,433.23	3,025.93	2,820.42	3,123.12	3,039.27	2,555.92	3,206.64	4,287.62	4,177.63	4,741.04	4,810.21	45,699.84
Lamar	7,105.51	6,564.41	5,829.67	5,587.82	4,357.69	5,047.29	4,443.31	5,716.89	6,753.37	6,864.56	6,753.36	7,287.57	72,311.45
DSC	3,284.29	2,538.91	1,895.38	1,965.06	1,912.56	1,868.35	1,670.00	2,116.76	2,665.65	3,397.56	3,537.50	3,412.22	30,264.24
Athletics	6,529.66	5,215.85	7,024.63	5,078.24	6,758.31	7,074.44	6,005.25	5,518.98	4,236.23	5,171.44	5,004.97	5,012.44	68,630.44
Transportation	423.30	362.94	523.97	616.39	813.05	698.49	445.97	461.36	413.16	494.58	518.08	510.69	6,281.98
Total	62,009.00	50,118.82	42,398.05	41,973.40	44,226.38	44,760.79	38,691.85	43,959.50	49,809.31	50,942.79	51,787.19	56,229.42	576,906.50

2018-2019	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	20,022.10	16,004.47	13,985.43	12,571.13	12,701.49	14,411.68	12,722.34	15,478.05	16,871.46	16,597.18	16,815.57	21,528.40	189,709.30
MW Academy	271.21	199.10	147.85	123.84	117.57	137.82	115.46	184.26	243.02	289.49	384.65	435.73	2,650.00
Junior High	9,384.43	7,000.42	6,821.27	6,855.84	7,901.36	7,526.86	7,038.19	5,739.45	6,327.74	6,681.61	7,309.58	9,250.23	87,836.98
Travis	7,750.05	5,803.50	4,647.11	4,279.74	4,326.99	4,907.85	4,562.72	4,047.71	4,860.13	4,904.84	5,677.17	7,328.97	63,096.78
Houston	5,227.47	3,728.27	2,557.39	2,096.01	2,535.17	2,723.18	2,449.58	2,376.43	2,911.73	3,060.62	3,632.95	4,734.33	38,033.13
Lamar	8,104.29	6,576.67	4,852.09	3,548.17	4,534.93	5,165.77	4,518.18	4,867.48	5,657.92	5,789.92	5,903.56	7,245.77	66,764.75
DSC	3,203.42	2,410.42	1,672.48	1,608.66	1,729.17	1,870.30	1,609.06	1,868.75	2,232.64	2,892.7			

Gas

2013-2014	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	503.05	554.16	1,229.01	6,349.27	5,910.22	7,038.36	4,249.40	1,251.11	588.91	509.78	358.60	411.85	28,953.72
MW Academy	43.74	43.60	56.13	140.75	193.88	158.54	96.33	59.57	42.27	43.82	42.55	43.82	965.00
Junior High	140.46	257.22	993.50	3,852.28	3,791.09	5,674.26	3,302.02	1,691.96	489.65	214.75	97.06	111.55	20,615.80
Travis	145.13	155.64	971.48	2,976.28	3,700.68	4,088.98	2,480.23	663.87	140.49	131.22	107.01	111.44	15,672.45
Houston	165.53	180.42	396.67	2,085.54	2,315.07	2,617.35	1,731.95	538.81	179.98	147.87	135.37	133.32	10,627.88
Lamar	139.38	241.47	796.39	2,976.38	2,890.13	3,982.97	2,203.07	837.00	307.80	283.61	234.60	208.24	15,101.04
DSC	47.35	65.73	298.07	1,859.10	1,752.97	2,628.90	1,161.93	380.24	91.65	104.04	99.26	97.12	8,586.36
Athletics	42.55	42.55	42.55	42.55	42.55	42.55	42.55	43.47	42.55	42.55	42.55	42.55	511.52
Transportation	53.34	68.88	106.73	923.01	632.95	701.06	742.95	145.44	81.34	88.67	83.79	83.15	3,711.31
Total	1,280.53	1,609.67	4,890.53	21,205.16	21,229.54	26,932.97	16,010.43	5,611.47	1,964.64	1,566.31	1,200.79	1,243.04	104,745.08

2014-2015	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	683.11	898.04	2,314.56	3,189.39	6,979.79	4,960.98	3,357.59	1,090.77	599.70	488.41	310.16	332.32	25,204.82
MW Academy	42.55	44.35	75.06	108.00	162.19	129.68	101.20	50.60	44.88	43.73	42.55	42.55	887.34
Junior High	179.98	321.69	2,086.57	2,939.04	4,704.20	4,512.03	2,914.82	1,414.63	321.79	229.51	96.14	80.58	19,800.98
Travis	151.27	191.48	1,076.30	2,239.43	3,527.54	2,930.93	2,008.71	482.54	243.25	131.09	105.21	107.76	13,195.51
Houston	184.34	270.50	674.38	1,318.07	2,308.13	1,962.78	1,291.00	196.23	92.99	89.54	85.10	85.10	8,558.16
Lamar	269.30	300.16	1,250.85	1,906.05	3,365.52	2,476.42	1,796.05	425.30	292.63	389.34			12,471.62
DSC	103.63	125.49	723.16	1,341.20	2,171.46	1,692.91	1,270.92	278.67	125.10	110.92	81.59	51.38	8,076.43
Athletics	42.55	42.55	42.55	42.55	42.55	42.55	42.55	43.48	42.55	42.55	42.55	42.55	511.53
Transportation	88.37	109.27	417.05	1,154.97	1,600.01	1,239.32	908.38	120.10	108.83	93.26	68.56	51.38	5,959.50
Total	1,745.10	2,303.53	8,660.48	14,238.70	24,861.39	19,947.60	13,691.22	4,102.32	1,871.72	1,618.35	831.86	793.62	94,665.89

2015-2016	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	551.84	876.92	811.28	3,194.39	4,208.18	4,040.01	1,327.14	736.38	423.32	319.76	244.71	324.89	17,058.82
MW Academy	42.55	42.55	42.55	79.84	90.58	103.41	60.93	48.73	43.42	42.55	43.56	42.55	683.22
Junior High	142.55	226.20	566.12	3,189.08	3,424.80	4,077.63	1,607.25	1,021.59	366.05	224.31	158.07	110.35	15,114.00
Travis	151.31	204.71	469.75	1,921.77	2,598.33	2,675.07	1,318.77	566.16	200.93	124.67	104.21	110.55	10,446.23
Houston	126.79	188.27	253.78	1,116.70	1,573.45	1,877.61	915.62	381.99	144.06	131.26	105.11	106.55	6,921.19
Lamar	181.92	247.71	1,023.00	3,139.21	3,676.37	3,066.41	1,095.53	426.77	165.35	82.22	55.40	51.82	13,211.71
DSC	46.22	48.51	202.30	1,397.68	1,703.64	1,598.46	644.44	240.37	114.28	68.93	58.09	59.97	6,182.89
Athletics	42.55	42.55	42.55	42.55	42.55	42.55	42.55	43.49	42.55	42.55	42.55	42.55	511.54
Transportation	52.36	48.51	56.51	727.89	1,034.43	972.76	693.35	105.41	85.59	88.71	90.35	96.15	4,052.02
Total	1,338.09	1,925.93	3,467.84	14,809.11	18,352.33	18,453.91	7,705.58	3,570.89	1,585.55	1,124.96	902.05	945.38	74,181.62

2016-2017	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	604.99	973.81	2,123.93	4,204.14	5,986.69	4,607.88	2,605.42	1,593.29	594.71	313.63	228.21	348.17	24,184.87
MW Academy	42.55	44.25	42.55	107.92	185.50	126.77	128.27	77.07	43.59	42.55	43.73	42.55	927.30
Junior High	183.91	262.38	527.74	2,586.04	3,696.92	4,908.83	1,805.30	772.50	447.72	347.24	192.35	86.83	15,817.76
Travis	149.29	194.26	351.21	2,030.50	3,476.95	2,773.33	1,039.06	474.97	246.93	164.07	117.23	114.43	11,132.23
Houston	151.95	192.24	309.48	755.98	446.91	359.19	194.99	90.51	86.03	85.10	85.10	85.10	2,842.58
Lamar	129.85	346.88	1,341.96	2,937.79	4,188.51	2,884.89	1,500.08	492.31	246.27	87.76	47.91	59.44	14,263.65
DSC	47.89	50.63	91.98	1,238.59	2,142.99	1,636.62	715.08	298.26	205.58	135.89	85.85	46.95	6,696.31
Athletics	42.55	42.55	42.55	42.55	42.55	42.55	42.55	43.49	42.55	42.55	42.55	42.55	511.54
Transportation	96.04	107.23	164.20	826.59	1,630.72	1,389.34	280.51	134.65	88.79	74.14	63.51	44.02	4,899.74
Total	1,449.02	2,214.23	4,995.60	14,730.10	21,797.74	18,729.40	8,311.26	3,977.05	2,002.17	1,292.93	906.44	870.04	81,275.98

2017-2018	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	615.95	740.47	1,026.91	3,569.45	7,600.59	5,612.48	2,846.87	759.23	569.07	213.11	373.85	430.89	24,358.87
MW Academy	42.55	42.55	63.93	122.50	308.31	182.05	147.66	72.57	55.69	42.55	43.93	42.55	1,166.84
Junior High	163.62	220.76	844.47	2,651.06	5,403.41	4,533.34	2,360.45	1,263.58	463.54	243.79	223.61	237.34	18,608.97
Travis	143.39	167.96	498.06	2,140.69	4,670.36	3,087.28	2,017.47	818.30	446.94	271.96	302.01	292.44	14,856.86
Houston	85.10	85.10	114.81	301.84	501.29	5,862.55	1,316.94	523.74	271.86	130.19	117.73	130.80	9,441.95
Lamar	111.95	160.16	476.27	1,714.44	4,128.15	3,104.00	1,624.58	708.62	281.09	82.49	76.37	97.72	12,565.84
DSC	46.92	56.96	316.45	1,404.65	2,777.14	2,189.25	1,058.18	340.53	172.98	66.93	65.38	67.04	8,562.41
Athletics	42.55												42.55
Transportation	44.01	44.35	364.21	1,154.11	1,602.85	1,125.52	420.04	134.63	107.77	76.66	75.18	76.83	5,226.16
Total	1,296.04	1,518.31	3,705.11	13,058.74	26,992.10	25,696.47	11,792.19	4,621.20	2,368.94	1,127.68	1,278.06	1,375.61	94,830.45

2018-2019	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	661.89	624.07	1,674.62	4,148.47	6,827.47	5,923.24	4,435.73	1,406.14	337.42	288.36	293.75	242.42	26,863.58
MW Academy	42.55	54.78	123.88	304.70	362.89	283.53	248.16	130.12		82.81	91.57	80.26	1,805.25
Junior High	241.49	550.95	1,278.47	3,283.51	4,222.67	3,197.52	2,510.40	961.55	159.99	261.28	180.92	92.96	16,941.71
Travis	181.19	403.37	1,339.50	3,160.76	4,000.28	3,391.25	2,571.19	853.66	69.12	231.18	201.06	174.75	16,577.31
Houston	191.14	284.22	881.11	2,365.71	2,912.38	2,286.74	1,857.70	668.57	59.68	209.10	196.27	163.10	12,069.72
Lamar	252.52	482.74	1,695.63	3,456.13	3,591.56	2,664.71	2,135.88	669.71	105.74	155.07	126.62	85.23	15,421.54
DSC	67.40	164.95	830.08	1,771.29	2,210.28	2,162.66	1,648.35	418.15	106.89	156.65	110.63	84.15	9,731.48
Transportation	75.68	200.57	427.34	1,170.85	2,180.86	1,786.57	1,281.68	386.59	26.63	119.39	105.24	80.26	7,841.66
Total	1,713.86	2,765.65	8,250.63	19,661.42	26,308.39	21,696.22	16,689.09	5,494.49	865.47	1,503.84	1,300.06	1,003.13	107,252.25

2019-2020	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	464.81	625.18	1,526.98	7,010.89	4,466.58								14,094.44
MW Academy	80.26	81.62	116.46	296.18	224.72								799.24
Junior High	142.74	221.36	580.81	3,433.80	2,852.83								7,231.54
Travis	192.36	223.34	616.99	4,662.23	3,111.89								



BOARD OF TRUSTEES Agenda Item

MEETING DATE: March 16, 2020

MEETING TYPE:

- Regular Meeting
- Special Meeting

AGENDA ITEM TYPE:

- Action Item
- Non Action Item

DISTRICT GOALS (Check all that apply):

- Academic Competitiveness
- Competitive Work Force
- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

TITLE: Instructional Materials Allotment and TEKS Certification, 2020-2021

RECOMMENDED ACTION: It is recommended that the Instructional Materials Allotment and TEKS Certification, 2020-2021, be approved as presented.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable): Board Policy EFAA(LOCAL)

OVERVIEW:

The District shall establish a team, as needed, to select instructional materials and technological equipment to be purchased with the District's instructional materials allotment. The team shall make selections based upon District instructional needs and in accordance with administrative regulations.

The instructional materials allotment team shall ensure that selected materials, in combination with any other materials in use by the District, allow the District to certify that all students are provided with instructional materials that cover the essential knowledge and skills, as required by law. [See EFAA(LEGAL)]

The Board shall approve final selections and ratify the District's certification of instructional materials. Final selections shall be recorded in Board minutes. *Board Policy EFAA(LOCAL)*

FISCAL IMPACT: None at this time. Will be included when decision on materials is presented.

ATTACHMENTS: Instructional Materials Allotment and TEKS Certification, 2020-2021

DEPARTMENT(S) SUBMITTING FORM: Curriculum

DEPARTMENT SIGNATURE/APPROVAL: Carey Carter [Signature]

Allotment and TEKS Certification, 2020-21

The district superintendent, along with the president and secretary of the local board of trustees, or the officers of the governing body of the charter school, certify the following:

- 1) This district's technology and instructional materials allotment is used only for expenses allowed by the Texas Education Code (TEC), §31.0211.
- 2) For the current school year, this district has instructional materials that collectively cover all elements of the Texas Essential Knowledge and Skills of the required curriculum identified in the TEC, §28.002, other than physical education, for each subject and grade level (TEC §31.004).
- 3) Upon request, this district will provide to the State Board of Education the title and publication information for any instructional materials requisitioned or purchased by the district with the district's allotment (TEC §31.101).

Certified	Grade Level	Certified	Subject Area
<input checked="" type="checkbox"/>	Kindergarten	<input checked="" type="checkbox"/>	CAREER & TECHNICAL EDUCATION (CTE)
<input checked="" type="checkbox"/>	Grade 1	<input checked="" type="checkbox"/>	ENGLISH LANGUAGE ARTS AND READING
<input checked="" type="checkbox"/>	Grade 2	<input checked="" type="checkbox"/>	ENGLISH LANGUAGE PROFICIENCY STANDARDS
<input checked="" type="checkbox"/>	Grade 3	<input checked="" type="checkbox"/>	FINE ARTS
<input checked="" type="checkbox"/>	Grade 4	<input checked="" type="checkbox"/>	HEALTH
<input checked="" type="checkbox"/>	Grade 5	<input checked="" type="checkbox"/>	LANGUAGES OTHER THAN ENGLISH
<input checked="" type="checkbox"/>	Grade 6	<input checked="" type="checkbox"/>	MATHEMATICS
<input checked="" type="checkbox"/>	Grade 7	<input checked="" type="checkbox"/>	SCIENCE
<input checked="" type="checkbox"/>	Grade 8	<input checked="" type="checkbox"/>	SOCIAL STUDIES
<input checked="" type="checkbox"/>	Grade 9	<input checked="" type="checkbox"/>	TECHNOLOGY APPLICATIONS
<input checked="" type="checkbox"/>	Grade 10		
<input checked="" type="checkbox"/>	Grade 11		
<input checked="" type="checkbox"/>	Grade 12		

Signature of Superintendent

Signature

Signatures of Board President and Secretary or Governing Board Officers

Board President

Board Secretary

Scan the signed certification document and attach it to an [Instructional Materials Help Desk](#) ticket with the following subject line: [your district] certification (ex: Anywhere ISD)



BOARD OF TRUSTEES Agenda Item

MEETING DATE: March 16, 2020

MEETING TYPE:

- Regular Meeting
- Special Meeting

AGENDA ITEM TYPE:

- Action Item
- Non Action Item

DISTRICT GOALS (Check all that apply):

- Academic Competitiveness
- Competitive Work Force
- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

TITLE: Certification of Unopposed Candidates for May 2, 2020 Election

RECOMMENDED ACTION: It is recommended that the Certification of Unopposed Candidates for the May 2, 2020 Election be approved as presented.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable): Section 2.051-2.053, Texas Election Code

OVERVIEW:

The authority responsible for preparing the ballot must certify the unopposed status to the authority responsible for ordering the election. This document is filed with the presiding officer of the political subdivision. The governing body must meet, accept this certification, and issue an order or ordinance declaring the election canceled and the unopposed candidates elected.

Two applications were filed for a place on the MWISD Board of Trustees May 2, 2020 Election: Laurretta Poole – Place 6, and Maria Jones – Place 7. The candidates are unopposed and the board must receive and accept this certification before ordering the election canceled and the unopposed candidates elected.

FISCAL IMPACT: N/A

ATTACHMENTS: Certification of Unopposed Candidates

DEPARTMENT(S) SUBMITTING FORM: Superintendent

DEPARTMENT SIGNATURE/APPROVAL:

**CERTIFICATION OF UNOPPOSED CANDIDATES FOR
OTHER POLITICAL SUBDIVISIONS (NOT COUNTY)
CERTIFICACIÓN DE CANDIDATOS ÚNICOS
PARA OTRAS SUBDIVISIONES POLITICAS (NO EL CONDADO)**

To: Presiding Officer of Governing Body
Al: Presidente de la entidad gobernante

As the authority responsible for having the official ballot prepared, I hereby certify that the following candidates are unopposed for election to office for the election scheduled to be held on May 2, 2020

Como autoridad a cargo de la preparación de la boleta de votación oficial, por la presente certifico que los siguientes candidatos son candidatos únicos para elección para un cargo en la elección que se llevará a cabo el 2 de mayo de 2020

List offices and names of candidates:
Lista de cargos y nombres de los candidatos:

Office(s) Cargo(s)	Candidate(s) Candidato(s)
Mineral Wells Board of Trustees, Place 6	Lauretta Poole
Mineral Wells Board of Trustees, Place 7	Maria Jones



Signature (Firma)

John Kuhn

Printed name (Nombre en letra de molde)

Superintendent

Title (Puesto)

March 2, 2020

Date of signing (Fecha de firma)

(Seal) (*sello*)



BOARD OF TRUSTEES Agenda Item

MEETING DATE: March 16, 2020

MEETING TYPE:

- Regular Meeting
- Special Meeting

AGENDA ITEM TYPE:

- Action Item
- Non Action Item

DISTRICT GOALS (Check all that apply):

- Academic Competitiveness
- Competitive Work Force
- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

TITLE: Order of Cancellation for May 2, 2020 Election

RECOMMENDED ACTION: It is recommended that the Order of Cancellation be approved as presented.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable): Section 2.051-2.053, Texas Election Code

OVERVIEW:

In accordance with Section 2.053(a) of the Texas Election Code by accepting the Certification of Unopposed Candidates and adopting the Order of Cancellation, the election scheduled on May 2, 2020 can be canceled.

On February 10, 2020, the MWISD Board of Trustees approved a contract for election services between the Palo Pinto County Elections Administrator and MWISD. A copy of the Certification of Unopposed Candidates and Order of Cancellation will be forwarded to the Palo Pinto County Elections Administrator notifying her of the cancellation. A copy of the Order of Cancellation will be posted on Election Day at each polling place that would have been used in the election. Certificates of election will be issued at the June board meeting.

FISCAL IMPACT: Saves cost of election – appx. \$6,612

ATTACHMENTS: Order of Cancellation

DEPARTMENT(S) SUBMITTING FORM: Superintendent

DEPARTMENT SIGNATURE/APPROVAL: 

ORDER OF CANCELLATION
ORDEN DE CANCELACIÓN

The Mineral Wells ISD hereby cancels the election scheduled to be held on
(official name of governing body)
May 2, 2020 in accordance with Section 2.053(a) of the Texas
(date on which election was scheduled to be held)
Election Code. The following candidates have been certified as unopposed and are hereby
elected as follows:

El Mineral Wells ISD por la presente cancela la elección que, de lo contrario,
(nombre oficial de la entidad gobernante)
se hubiera celebrado el 2 de mayo de 2020 de conformidad, con
(fecha en que se hubiera celebrado la elección)
la Sección 2.053(a) del Código de Elecciones de Texas. Los siguientes candidatos han sido
certificados como candidatos únicos y por la presente quedan elegidos como se haya indicado
a continuación:

Candidate (<i>Candidato</i>)	Office Sought (<i>Cargo al que presenta candidatura</i>)
Lauretta Poole	Mineral Wells ISD Board of Trustee - Place 6
Maria Jones	Mineral Wells ISD Board of Trustee - Place 7

A copy of this order will be posted on Election Day at each polling place that would have been used in the election.

El Día de las Elecciones se exhibirá una copia de esta orden en todas las mesas electorales que se hubieran utilizado en la elección.

President (*Presidente*)

Secretary (*Secretario*)

(seal) (*sello*)

March 16, 2020
Date of adoption (*Fecha de adopción*)



BOARD OF TRUSTEES

Agenda Item

MEETING DATE: March 16, 2020

MEETING TYPE:

- Regular Meeting
- Special Meeting

AGENDA ITEM TYPE:

- Action Item
- Non Action Item

DISTRICT GOALS (Check all that apply):

- Academic Competitiveness
- Competitive Work Force
- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

TITLE: Adoption of 2020-2021 School Calendar

RECOMMENDED ACTION: It is recommended that the 2020-2021 School Calendar be adopted and approved as presented.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable): Texas Education Code §25.081; House Bill 1842

OVERVIEW:

Operations of Schools – For each school year each school district must operate so that the district provides for at least 75,600 minutes of instruction, including intermissions and recesses, for students. The bill also allows school districts to add minutes as necessary to compensate for minutes of instruction lost due to school closures caused by disaster, flood, extreme weather conditions, fuel curtailment, or another calamity.

Districts of Innovation – Using HB 1842, Mineral Wells ISD will require that teachers employed under a 10 month contract will provide a minimum of 182 days of service.

FISCAL IMPACT: N/A

ATTACHMENTS: 2020-2021 School Calendar

DEPARTMENT(S) SUBMITTING FORM: Assistant Superintendent HR/Student Services

DEPARTMENT SIGNATURE/APPROVAL:  

Mineral Wells

Independent School District



2020-2021

District Academic Calendar

July 2020						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

August 2020						
S	M	T	W	T	F	S
						1
2	3	4	5	NT	NT	8
9	PD	PD	PD	PD	WD	15
16	WD	[18]	19	20	21	22
23	24	25	26	27	28	29
30	31					

September 2020						
S	M	T	W	T	F	S
		1	2	3	4	5
6	H	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	[28	29	30			

October 2020						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	PTC	10
11	H	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	ER	31

November 2020						
S	M	T	W	T	F	S
						1
2	3	4	5	6		7
8	[9	10	11	12	13	14
15	16	17	18	19	20	21
22	H	H	H	H	H	28
29	30					

December 2020						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	ERS	ER]	19
20	H	H	H	H	H	26
27	H	H	H	H		

August 18	First Day of School
September 7	Student/Staff Holiday
October 9	Parent/Teacher Conferences/Student Holiday
October 12	Student/Staff Holiday
October 30	Early Release (All Students)/Prof. Development
November 23 - 27	Thanksgiving Break
December 17	Early Release (Secondary Only)
December 18	Early Release (All Students)
December 21 - January 5	Christmas Break
January 6	Professional Development/Student Holiday
January 7	Staff Workday/Student Holiday
January 8	Student/Staff Holiday
January 18	Student/Staff Holiday
February 15	Professional Development/Student Holiday
March 8 - 12	Spring Break
April 2	Bad Weather Day
April 19	Bad Weather Day
May 25	Early Release (Secondary Only)
May 26	Early Release (All Students)
May 26	Last Day of School
May 27	Staff Workday
May 28	Staff Workday/Graduation

[]	First/Last Day of School
[]	Beginning/End of Six Weeks
ER	Early Release (All Students)
ERS	Early Release (Secondary Only)
NT	New Teacher Orientation
H	Student/Staff Holiday
PD	Professional Development/Student Holiday
WD	Staff Workday/Student Holiday
PTC	Parent/Teacher Conferences/Student Holiday
[Cloud]	Bad Weather Day

School Hours

Elementary

7:50 - 3:30

Junior High

8:05 - 4:00

High School

8:13 - 4:00

Mission

Mineral Wells Independent School District is committed to building a community of life-long learners in a student-centered climate emphasizing character and responsibility.



MWHS Graduation
May 28, 2021



January 2021						
S	M	T	W	T	F	S
					H	2
3	H	H	PD	WD	H	9
10	[11	12	13	14	15	16
17	H	19	20	21	22	23
24	25	26	27	28	29	30
31						

February 2021						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	PD	16	17	18	19]	20
21	[22	23	24	25	26	27
28						

March 2021						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	H	H	H	H	H	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

April 2021						
S	M	T	W	T	F	S
				1	[Cloud]	3
4	5	6	7	8	9]	10
11	[12	13	14	15	16	17
18	[Cloud]	20	21	22	23	24
25	26	27	28	29	30	

May 2021						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	ERS	[ER]	WD	WD	29
30	H					

June 2021						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			



BOARD OF TRUSTEES Agenda Item

MEETING DATE: March 16, 2020

MEETING TYPE:

- Regular Meeting
- Special Meeting

AGENDA ITEM TYPE:

- Action Item
- Non Action Item

DISTRICT GOALS (Check all that apply):

- Academic Competitiveness
- Competitive Work Force
- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

TITLE: Calendars for March and April

RECOMMENDED ACTION: This item for information only.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):

OVERVIEW:

See attached calendars.

FISCAL IMPACT: N/A

ATTACHMENTS: March and April Calendars

DEPARTMENT(S) SUBMITTING FORM: Superintendent

DEPARTMENT SIGNATURE/APPROVAL: 

March 2020

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1	2 Lamar 1 to Bass Hall Travis Open House 4:30-5:30p 	3 Lamar 1 Music Program 5:30-7p JH Track @ IMMS Lions Relay, Ft Worth Lady Rams Soccer @ Godley 5p Lady Rams Softball @ Graham (JV/5, V/6:30)	4 Travis Battle of the Books @ MWHS HS Counselors meet with MWJH 8 for pre-registration	5  Houston Open House/ Literacy Night 5-6p Lamar 1 Music Program 5:30-7p	6 BAD WEATHER DAY Lady Rams/Rams Soccer v. Stephenville 5/7p	7 MWHS Track @ Bluebonnet Relays, Brownwood
8 	9 Rams Baseball @ Everman	10 Lady Rams Softball @ Bowie (JV/5, V/6:30)	11 SPRING BREAK	12 Rams Varsity Baseball @ Ponder Tourney Rams JV Baseball @ Alvarado Tourney	13 Lady Rams Softball v. Caddo Mills (JV/12, V/2) MWHS Track @ Eaton Spring Break Invit 3, Eaton HS, Haslet	14 SAT @ MWHS
15	16 Rams JV Soccer @ Stephenville 5p Board Workshop 5:30p / Regular Meeting 7:00p	17 Lady Rams/Rams Soccer @ Brownwood 5/7p JH Track @ Argyle MS Invitational Lady Rams Softball @ Midlothian Heritage (JV/5, V/6:30) Rams Baseball v. Castleberry (JV/4p, V/6:30p)	18 Camp Grady Spruce	19 Girls State Powerlifting	20 Lady Rams Softball v. Midlothian Heritage (JV/5, V/6:30) Rams Baseball @ Boyd (JV/5p, V/7p)	21 MWHS Track @ Possum Kingdom Relays, Graham
22	23	24 JH Track Zone Meet @ Springtown Rams Baseball @ Glen Rose (JV/4:30p, V/7p) Lady Rams Softball v. Stephenville (JV/5, V/6:30)	25	26 Soccer Bi-District Game	27 MWHS Track (V qualifiers only) - Texas Relays Austin MWHS Track @ Pojo Relays, Springtown Rams Baseball v. Glen Rose (JV/5p, V/7:30p)	28 Boys State Powerlifting Rams Baseball @ Lake Worth (JV/9a, V/11a)
29	30 Soccer Area Game	31 JH Track Meet of Champions @ Springtown Rams Baseball @ Godley (JV/4:30p, V/7p) Lady Rams Softball @ Glen Rose (JV/5, V/6:30)				

April 2020

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1	2	3	4
			District 7-4A Track Meet @ Brownwood		Soccer Regional Quarterfinals	
					Skills USA State Contest	
					Lady Rams Softball v. Godley (JV/5, V/6:30) Rams Baseball v. Godley (JV/5p, V/7:30p)	Rams Baseball @ Gainesville (JV/11a, V1:30p)
5	6	7	8	9	10	11
		STAAR Testing			Soccer Regional Tournament	
		Lady Rams Softball @ Brownwood (JV/5, V/6:30p) Rams Baseball v. Brownwood (JV/5, V/7:30p)		Lady Rams Softball @ Stephenville (JV/5, V/6:30p) Rams Baseball @ Brownwood (JV/4:30p, V/7p)	STUDENT/STAFF HOLIDAY	
12	13	14	15	16	17	18
		Lamar 1 to Clark Gardents Rams Baseball v. Stephenville (JV/5, V/7:30p)	Soccer State @ Georgetown			
	Board Workshop 5:30p / Regular Meeting 7:00p		4A Area Track Meet (Dist 7&8) @ Mineral Wells	Lamar 1 to Clark Gardents	Lady Rams Softball v. Glen Rose (JV/5, V/7:30p) Rams Baseball @ Stephenville (JV/4:30, V/7p)	Rams Varsity Baseball @ Celina 2p-4p
19	20	21	22	23	24	25
		Lady Rams Softball @ Godley (JV/5, V/6:30p)		Beginning Band Field Trip- Pride of Texas (Euless) Houston 2 Musical	BAD WEATHER DAY	
	Multicultural Block Party @ Lamar				4A Regional 1 Track Meet @ Lubbock	
					Lady Rams Softball v. Brownwood - Senior Night (JV/5, V/7:30p)	
26	27	28	29	30		
	Band Spring Concert 7p			Ram Elite Reception (9a) Induction (10a)		