

Agenda of Regular Meeting

The Board of Trustees Grand Prairie Independent School District

A Regular Meeting of the Board of Trustees of Grand Prairie Independent School District will be held Thursday, August 26, 2021, beginning at 5:30 PM in the Board Room at the Education Center, 2602 South Belt Line Road, Grand Prairie, TX 75052.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551, Subchapters D and E, or Texas Government Code section 418.183(f). Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

1. **5:30 P.M. - CALL TO ORDER**
2. **RECESS TO CLOSED SESSION**
 - A. Board Discussion of Personnel Matters under § 551.074: Employment, Retirement(s), Termination(s)/Proposed Termination(s), Proposed Nonrenewal(s), Request(s) for Leave of Absence, Request(s) for Extended Leave Without Pay, Resignation(s), Reassignment(s), Job Abandonment, Proposed Extension of Probationary Contract(s), Proposed Suspension Without Pay
 - B. Discussion of Real Property under § 551.075.
 - C. Consultation with legal counsel regarding and/or involving pending or contemplated litigation or a settlement offer or on a matter which the School District's legal counsel determines should be confidential including, but not limited to, contract negotiations in accordance with Government Code, § 551.082, § 551.0821, § 551.087, and § 551.071, respectively; *Hawkland v. GPISD No. 3-19-cv-01822-B*
3. **RECONVENE IN OPEN SESSION**
4. **PUBLIC HEARING**

Presenter: Tracy Ray, Interim Deputy Superintendent of Business

 - A. Hearing and Public Meeting to Discuss Budget and Proposed Tax Rate for 2021-2022 3
 1. Notice 4
 - a. Daily Commercial Record Publication 6
5. **OPEN FORUM FOR AGENDA ITEMS**
 - A. Persons attending the meeting may request an Open Forum Sign-Up Card. The card must be completed in its entirety and submitted to the Board President or designee prior to the

meeting being convened. The first Open Forum is limited to agenda items other than personnel, public officers, and individual/specific students. Speakers will be limited to five (5) minutes. When more than one individual wishes to address the same agenda item, the President may ask the group to appoint one spokesperson.

6. **ACTION AS A RESULT OF CLOSED SESSION**
7. **CONSIDER APPROVAL OF CONSENT AGENDA ITEMS**
 - A. Personnel: Routine Action
 1. Employment, Retirement(s), Termination(s)/Proposed Termination(s), Proposed Nonrenewal(s), Request(s) for Leave of Absence, Request(s) for Extended Leave Without Pay, Resignation(s), Reassignment(s), Request(s) for Temporary Disability, Job Abandonment, Proposed Extension of Probationary Contract(s), Proposed Suspension Without Pay, Administrator Contract Recommendations, Non-Administrator Contract Recommendations
 - B. Board Operating Procedures 7
Presenter: Dr. Melissa Kates, General Counsel
 1. Board Operating Procedures 8
8. **CONSIDER APPROVAL OF ACTION AGENDA ITEM**
 - A. Final Budget Amendments 2020-2021 14
Presenter: Tracy Ray, Interim Deputy Superintendent of Business
 1. 2020-2021 Budget Transfers and Amendments - Gen Fund #13 15
 2. 2021 Budget Transfers and Amendments - Debt Services #1 16
 3. 2020-2021 Budget Transfers and Amendments - Food Service #2 17
 - B. 2021 Certified Property Values 18
Presenter: Tracy Ray, Interim Deputy Superintendent of Business
 1. Certification Letter 19
 - a. Estimated Value Report 2021 20
 - C. 2021-2022 General Fund, Debt Service Fund, and Food Service Fund Budgets 26
Presenter: Tracy Ray, Interim Deputy Superintendent of Business
 1. 2021-2022 Budgets to be adopted 27
 - a. 2021 Tax Calculation Worksheet 28
 - D. Set the Tax Rate for 2021-2022 36
Presenter: Tracy Ray, Interim Deputy Superintendent of Business
 1. Resolution of the Board to Set Tax Rate 37
 - E. One-Time Payment to Employees 38
Presenter: Tracy Ray, Interim Deputy Superintendent of Business and Karry Chapman, Chief of Human Capital
 1. Board Resolution - One-time Payment
 - F. Resolution for COVID 19 Leave 39
Presenter: Karry Chapman, Chief of Human Capital
 1. Emergency Leave Resolution
9. **ADJOURNMENT**

Grand Prairie ISD Board of Trustees

**CREATE.
EMPOWER.
LEAD.**

Information / Discussion

Action

Consent Agenda / Action

Topic: Hearing and Public Meeting to Discuss Budget and Proposed Tax Rate for 2021-2022

Submitted by: Tracy Ray, Interim Deputy Superintendent of Business

Approved for Transmittal:

Board Meeting Date: 8/26/2021

Recommendation:

Rationale:

Districts are required to publish a Notice of Public Meeting To Discuss Budget And Proposed Tax Rate in a local newspaper 10 to 30 days prior to the public meeting. The Notice of Public Meeting To Discuss Budget And Proposed Tax Rate was approved by the Board of Trustees on August 5, 2021. The approved notice was published on August 10, 2021 in the Daily Commercial Record.

Budget Information:

Board Policy Reference and Compliance:

Policy CE(LEGAL), CE(LOCAL)

NOTICE OF PUBLIC MEETING TO DISCUSS BUDGET AND PROPOSED TAX RATE

The Grand Prairie ISD will hold a public meeting at 5:30 PM, August 26, 2021 in 2602 S. Belt Line Road, Grand Prairie, TX 75052. **The purpose of this meeting is to discuss the school district's budget that will determine the tax rate that will be adopted. Public participation in the discussion is invited.**

The tax rate that is ultimately adopted at this meeting or at a separate meeting at a later date may not exceed the proposed rate shown below unless the district publishes a revised notice containing the same information and comparisons set out below and holds another public meeting to discuss the revised notice.

Maintenance Tax	\$0.960300/\$100 (proposed rate for maintenance and operations)
School Debt Service Tax	\$0.416000/\$100 (proposed rate to pay bonded indebtedness)
Approved by Local Voters	

Comparison of Proposed Budget with Last Year's Budget

The applicable percentage increase or decrease (or difference) in the amount budgeted in the preceding fiscal year and the amount budgeted for the fiscal year that begins during the current tax year is indicated for each of the following expenditure categories.

Maintenance and operations	-0.86 % decrease
Debt Service	-2.84 % decrease
Total expenditures	-1.11 % decrease

Total Appraised Value and Total Taxable Value (as calculated under Section 26.04, Tax Code)

	<u>Preceding Tax Year</u>	<u>Current Tax Year</u>
Total appraised value* of all property	\$9,755,870,090	\$12,901,686,250
Total appraised value* of new property**	\$239,484,002	\$242,735,697
Total taxable value*** of all property	\$7,288,274,112	\$10,236,218,767
Total taxable value*** of new property**	\$419,392,054	\$244,479,287

*Appraised value is the amount shown on the appraisal roll and defined by Section 1.04(8), Tax Code.

** "New property" is defined by Section 26.012(17), Tax Code.

*** "Taxable value" is defined by Section 1.04(10), Tax Code.

Bonded Indebtedness

Total amount of outstanding and unpaid bonded indebtedness* \$415,975,000

*Outstanding principal.

Comparison of Proposed Rates with Last Year's Rates

	<u>Maintenance & Operations</u>	<u>Interest & Sinking Fund*</u>	<u>Total</u>	<u>Local Revenue Per Student</u>	<u>State Revenue Per Student</u>
Last Year's Rate	\$1.054700	\$0.455000*	\$1.509700	\$5,147	\$7,137
Rate to Maintain Same Level of Maintenance & Operations Revenue & Pay Debt Service	\$1.103152	\$0.406214*	\$1.509366	\$5,802	\$6,285
Proposed Rate	\$0.960300	\$0.416000*	\$1.376300	\$5,131	\$6,371

*The Interest & Sinking Fund tax revenue is used to pay for bonded indebtedness on construction, equipment, or both. The bonds, and the tax rate necessary to pay those bonds, were approved by the voters of this district.

Comparison of Proposed Levy with Last Year's Levy on Average Residence

	<u>Last Year</u>	<u>This Year</u>
Average Market Value of Residences	\$185,439	\$205,199
Average Taxable Value of Residences	\$151,844	\$169,487
Last Year's Rate Versus Proposed Rate per \$100 Value	\$1.509700	\$1.376300
Taxes Due on Average Residence	\$2,292.39	\$2,332.65
Increase (Decrease) in Taxes		\$40.26

Under state law, the dollar amount of school taxes imposed on the residence homestead of a person 65 years of age or older or of the surviving spouse of such a person, if the surviving spouse was 55 years of age or older when the person died, may not be increased above the amount paid in the first year after the person turned 65, regardless of changes in tax rate or property value.

Notice of Voter-Approval Rate: The highest tax rate the district can adopt before requiring voter approval at an election is \$1.385229. This election will be automatically held if the district adopts a rate in excess of the voter-approval rate of \$1.385229.

Fund Balances

The following estimated balances will remain at the end of the current fiscal year and are not encumbered with or by a corresponding debt obligation, less estimated funds necessary for operating the district before receipt of the first state aid payment.

Maintenance and Operations Fund Balance(s)	\$69,192,491
Interest & Sinking Fund Balance(s)	\$20,351,179

A school district may not increase the district's maintenance and operations tax rate to create a surplus in maintenance and operations tax revenue for the purpose of paying the district's debt service.

SOUTHWEST BUSINESS REPORTS

CRITICALSTART Places 73rd on the 2021 CRN® Fast Growth 150 List

PLANO, Texas, PRNewswire/ – Critical Start, a leading provider of Managed Detection and Response (MDR) services, announced today that CRN®, a brand of The Channel Company®, has named Critical Start to its 2021 Fast Growth 150 list in 73rd place. With this list, CRN recognizes the fastest-growing North American technology integrators, solution providers, and IT consultants for their significant growth and meaningful performance over the previous two years.

"We are so humbled to be ranked in this year's CRN Fast Growth 150 list," said Rob Davis, founder and CEO of Critical Start. "It's a true testament to the hard work of the team here at Critical Start and our valued channel partners for persevering through such a challenging time and continuing to grow in success and in reach as we expand our partnerships and offer better solutions and services."

The IT channel is a highly competitive, fast-paced environment comprised of solution providers that deliver a complex array of hardware, software, communications and services. They must think outside the box to differentiate themselves, making sustained growth a notable achievement. To maintain the highest levels of growth, solution providers constantly need to evolve and keep ahead of groundbreaking changes within the marketplace. The 2021 Fast Growth 150 list acknowledges these companies' exceptional accomplishments and ongoing dedication to success.

"In today's unpredictable world, the pace of change within the IT channel is happening at breakneck speed. CRN's 2021 Fast Growth 150 list highlights industry-leading companies within the IT channel and their ability to outpace an ever-evolving market," said Blaine Raddon, CEO of The Channel Company. "The prominent companies on this year's list serves as an inspiration, setting an admirable level of excellence for their peers to follow. We are thrilled to honor these industry-leading professionals and wish them continued success for the foreseeable future."

A sampling of the 2021 Fast Growth 150 list will be featured in the August issue of CRN Magazine. To view the complete list online, visit www.crn.com/fast-growth150.

SOURCE CRITICALSTART

PUBLIC NOTICE

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8/10

THE NUMBER
OF PEOPLE
WHO THINK
THEY HAVE THEIR
CHILD IN THE RIGHT
SEAT



KNOW FOR SURE
IF YOUR CHILD IS IN THE RIGHT CAR SEAT.



VISIT SAFERCAR.GOV/THERIGHTSEAT



Child Car
Safety

Grand Prairie ISD Board of Trustees

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Information / Discussion

Action

Consent Agenda / Action

Topic: Board Operating Procedures

Submitted by: Dr. Melissa Kates, Legal Counsel

Approved for Transmittal:



Board Meeting Date: 8/26/2021

Recommendation:

It is recommended that the Board of Trustees approve the Board Operating Procedures.

Rationale:

To assist the Board of Trustees as they fulfill the mission of Grand Prairie ISD.

Budget Information:

N/A

Board Policy Reference and Compliance:

BBA(LEGAL)

BBA(LOCAL)

Grand Prairie ISD Board Operating Procedures

Board Member Ethics

As a member of the board, I shall promote the best interests of the district as a whole and, to that end, shall adhere to the following ethical standards:

- I will be fair, just, and impartial in all my decisions and actions.
- I will accord others the respect I wish for myself.
- I will encourage expressions of different opinions and listen with an open mind to others' ideas.
- I will support and protect school personnel in the proper performance of their duties.
- I will be accountable to the public by representing district policies, programs, priorities, and progress accurately.
- I will be responsive to the community by seeking its involvement in district affairs and by communicating its priorities and concerns.
- I will work to ensure prudent and accountable use of district resources.
- I will make no personal promise or take private action that may compromise my performance or my responsibilities.
- I will vote to appoint the best qualified personnel available after consideration of the recommendations of the superintendent.
- I will tell the truth.
- I will share my views while working for consensus.
- I will respect the majority decision as the decision of the board.
- I will base my decisions on fact rather than supposition, opinion, or public favor.
- I will refrain from using my board position for personal or partisan gain.
- I will refuse to surrender judgment to any individual or group at the expense of the district as a whole.
- I will consistently uphold all applicable laws, rules, policies, and governance procedures.
- I will not disclose information that is confidential by law or that will needlessly harm the district if disclosed.
- I will focus my attention on fulfilling the board's responsibilities of goal setting, policymaking, and evaluation.
- I will diligently prepare for and attend board meetings.
- I will avoid personal involvement in activities the board has delegated to the superintendent.
I will seek continuing education that will enhance my ability to fulfill my duties effectively.
- I will be continuously guided by what is best for all students of the district.
- I will represent all students in Grand Prairie ISD.
- I will not meet with vendors and staff concurrently.

Board Authority

- Board authority rests with the board as a whole and not with individual board members; thus, board members have authority only at board meetings and not outside of the meetings.
- Board members shall recognize the superintendent as the Chief Executive Officer to whom the board has delegated administrative authority to manage every aspect of the district's operations.
- When someone brings a concern/complaint to a board member, the board member will refer the person to the superintendent.
- Board members retain the right to express personal opinions and when expressing opinions, will note clearly that the opinion is his/her own and not the board's.
- No board member shall make commitments on matters which should properly come before the board as a whole.
- Board decisions are made by majority vote and require board members to support those decisions, even though an individual board member may not have voted in favor of the decision.
- Board members will encourage open communications amongst members, will listen to and consider other members' points of view, will focus on joint problem solving, and will support consensus building decision making whenever possible.
- The board as a whole directs the superintendent: the superintendent directs the staff; individual board members do neither.
- Requests from board members for additional information pertaining to agenda items shall be submitted to the superintendent as early as possible to allow time to prepare and provide the information to all board members.
- Board members will come to meetings prepared to address agenda items by reviewing the materials in advance.
- The board will review these operating agreements annually and will modify them when necessary to enhance teamwork among board members.
- Any requests for information or data will be directed to the superintendent, not district employees. The superintendent will share any information or data requested with the entire board.
- In order not to disrupt the school or business day, board members will notify the superintendent prior to facility visits so that the superintendent can arrange the visit.
- The board will not engage in a walking quorum.
- Requests of the attorney will go through the superintendent.

Communication with the media

- The board president or designee shall be the official spokesperson for the board and can only make statements on actions or positions upon which the board has taken official action.
- Press releases on behalf of the board shall be approved by the board prior to release unless an emergency or public necessity exists.
- The superintendent or a designated staff member shall be the official spokesperson for the district on issues that relate to district operations.
- Statements shall not be made to the media regarding personnel or other matters protected by law.
- While communications and contact from the media are usually referred to the superintendent or designee, a board member retains the right to speak to the media as an individual but must understand that any comment will likely be interpreted by viewers/readers as an official statement by the board. If an individual board member

speaks to the media, notification must be given to the superintendent who will notify the entire board.

Participation in public meetings

- Board members are expected to conduct themselves professionally, ethically, and with courtesy during all meetings and public forums: no rude remarks, interruptions, yelling, name calling, or disrespectful verbal or body language.
- If, during a public meeting or public forum, a board member conducts himself or herself in a manner that violates this standard, the board president may recess the meeting. If a majority of the board disagrees with the recess, then the meeting must continue.

Annual board calendar

- No later than May of each year, the board president, in cooperation and consultation with the superintendent, shall develop the board's annual calendar of regular and pre-agenda board meetings and board workshops. The calendar shall be posted on the district's Web site after it has been approved by the board.
- No later than August 1 of each year, the board president, in cooperation and consultation with the superintendent, shall develop the board's annual activity calendar. This calendar shall be distributed to the board for input and approval before August 31. The calendar will include items legally required at specified times, items legally required annually but not at specific times, and items required by board policy.
- The annual board calendar may be modified at any time by consensus of the board.

Placing items on the agenda

- Agendas are drafted by the superintendent in consultation with the board president, but final approval of the agenda is the sole authority of the board president.
- Board members who wish to place an item on the agenda must make the request in writing to the board president at least 14 days before the scheduled board meeting.
- Should the board president decline to place an item on the agenda, the board member, by signature of one other board member, can place the item on the agenda, provided that the item is submitted to the superintendent at least 10 days before the board meeting.

Participation in discussion, debate, and voting

- The board will follow *Roberts Rules of Order, Newly Revised*.
- The presiding officer will recognize any member who wishes to speak on a subject. Members will not be allowed to speak a second time until every member who wishes to participate has spoken once.
- Each member will be allowed three minutes to ask questions or comment before he or she must yield the floor. A trustee may yield his time to another trustee.
- Questions or comments must always be germane to the current agenda item.
- Board policies require approval on first reading at one meeting and on second reading at a subsequent board meeting.
- Members abstaining from voting must briefly state their reason for abstaining.
- Board members are required to adhere to a two-minute limit for expressions of thanks, congratulations, and condolences.

Executive session: attendance, confidentiality

- No person other than board members and the superintendent is entitled to attend or participate in executive sessions.
- Board members will comply with the confidentiality requirements of executive sessions and will respect the privacy right of individuals when dealing with confidential information gained through association with the district.
- Others may be invited to participate by consent of the board president and superintendent.
- For the purpose of discussing his or her employment or job performance, and only for this reason, the board may exclude the superintendent from an executive session.
- Members will not disclose or comment on discussion in executive session other than to restate what is posted on the agenda.
- If it is in the interests of the district for a statement to be made regarding a closed-session discussion, the board president will compose an official public statement that meets with the approval of a majority of the board. Any such statement must comply with the limitations of the law.

New board member orientation

- Orientation for a new board member will begin within two weeks of the board member's taking the oath of office.
- The board president and superintendent, and others as appropriate, will provide the orientation.
- The orientation must include, but will not be limited to:
 - Board operating agreements, ethics policy, and board policies
 - Overview of district administrative organization
 - District budget
 - Open records and open meetings laws
 - Requirements and opportunities for board member training
 - The board's annual calendar and briefing on upcoming events
 - Expense reimbursement procedures
 - Training to access district electronic communications.

Election and transition of officers

- Annually, at the first regular meeting in June, the board shall elect board officers, a president, vice president, and secretary.
- There are no term limits.
- The election shall take place in open session, as required by the state open meetings law.
- Nominations for a board position will be taken from the floor. Officers shall be elected by a majority vote.
- Any board member who is transitioning out of an office will meet with the incoming officer to review the responsibilities of the position, exchange relevant documents, and review any issues or projects still pending or in process.
- The board president will arrange for a sitting board member to serve as a mentor to a new board member.

Team building

- Each year in July, the board president or designee will work with the superintendent to find potential dates for the annual team-building session.
- The board must approve the date(s) and names of external facilitators.
- The board president and superintendent will seek input from board members but have responsibility for setting the agenda.

Concerns and complaints within the board

- If a board member has a serious, specific concern about the performance of another member, which appears to be in violation of the board operating agreements, he or she shall meet privately with the other member to resolve the issue, and if the concern remains, meet privately with the board president.
- If the board president is not able to resolve the concern, he or she will arrange a meeting with both members.
- If the issue is still not resolved, the president will place it on the agenda of the next executive session under the heading “consideration of the duties of a public officer.”

Personnel appointments

- The board may, by state law, only approve or reject candidates brought forward by the superintendent. Board members may not lobby for specific hiring decisions.
- Board members may not advise the superintendent on specific hiring decisions unless such input is sought. Board members may, however, assist the superintendent by identifying individuals with specific professional expertise.
- Board members must abstain from any votes on personnel issues where a conflict of interest is clear, as defined in board policy and/or statute.
- Nothing in this procedure shall prevent or in any way limit the ability of board members to discuss concerns about specific existing employees with the superintendent—but only with the superintendent.

Grievances

- Members must be fully informed on board policies relating to the process for grievances and appeals.
- All grievance or appeal-related materials received by a member and anything heard at a hearing must be held in the strictest confidence.
- Members may only consider information that is presented during the grievance or appeal process; members will not privately seek out information regarding a grievance or appeal. If a board member knows or learns anything about a grievance appeal case except what is admitted through the documents that might render him or her unable to hear the grievance or appeal impartially, then he or she must inform the superintendent immediately and may be asked to recuse himself or herself from the hearing.
- Only the board president can make public statements arising from a grievance or appeal.

Open Forum During Board Meetings

- Open forum on non-agenda items is limited to regular board meetings. Public comment on a non-agenda item is limited to 30 minutes. An individual's comments to the board shall not exceed three minutes per meeting. Repetitious and irrelevant presentations are prohibited.
- When necessary for effective meeting management or to accommodate large numbers of individuals wishing to address the board, the presiding officer may make adjustments to open forum procedures, including adjusting when open forum will occur during the meeting, reordering agenda items, deferring open forum on non-agenda items, continuing agenda items to a later meeting, providing expanded opportunity for public comment, or establishing an overall time limit for open forum and adjusting the time allotted to each speaker. However, no individual shall be given less than one minute to make comments.

Adopted on August 26, 2021.

Gloria Carrillo, President

Emily Liles, Vice President

Bryan Parra, Secretary

Terry Brooks

David Espinosa

Burke Hall

Aaron King

Grand Prairie ISD Board of Trustees

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Information / Discussion

Action

Consent Agenda / Action

Topic: Consider Approval of Final Budget Amendments for 2020-2021

Submitted by: Tracy Ray, Interim Deputy Superintendent of Business

Approved for Transmittal:



Board Meeting Date: 8/26/2021

Recommendation:

The administration recommends approval of the final 2020-2021 budget amendments for the General Fund, Debt Service Fund, and Food Service Fund budgets. In addition, the administration recommends approval of the movement of budgets associated with revenue and expenditure adjustments and/or reclassification as needed.

Rationale:

Final adjustments to the 2020-2021 General Fund, Debt Service Fund, and Food Service Fund will be presented in preparation of the closing of the fiscal year.

Budget Information:

Board Policy Reference and Compliance:

Policy CE(LEGAL), CE(LOCAL)

**2020-2021 General Fund
Summary of Proposed Budget Transfers/Amendments
08/26/2021 Called Board Meeting**

	General Fund Original Budget	August, 2021 Amended Budget	August, 2021 Proposed Budget Transfers	August, 2021 Proposed Budget Amendment	ESSER Adjustment	August, 2021 Proposed Amended Budget
REVENUES:						
5700 Local revenues	\$ 90,111,750	\$ 93,217,875	\$ -	\$ 2,835,307	\$ -	\$ 96,053,182
5800 State revenues	194,488,250	191,382,125	-	6,000,000	(5,700,000)	191,682,125
5900 Federal revenues	900,000	900,000	-	2,000,000	-	2,900,000
TOTAL REVENUES	\$ 285,500,000	\$ 285,500,000	\$ -	\$ 10,835,307	\$ (5,700,000)	\$ 290,635,307
EXPENDITURES:						
11 Instruction	\$ 171,695,476	\$ 170,243,176	\$ -	\$ 500,000	\$ (5,700,000)	\$ 165,043,176
12 Inst. Resources/Media	3,665,060	3,703,669	-	175,000	-	3,878,669
13 Curr & Staff Develop	3,723,787	3,642,093	-	275,000	-	3,917,093
21 Inst Leadership	4,436,253	4,386,610	-	170,000	-	4,556,610
23 School Leadership	20,219,186	20,296,549	-	-	-	20,296,549
31 Guidance/Counseling	11,905,320	12,051,376	-	160,000	-	12,211,376
32 Social Services	234,007	236,507	-	220,000	-	456,507
33 Health Services	4,073,850	4,111,600	-	100,000	-	4,211,600
34 Transportation	6,563,516	6,512,436	-	480,000	-	6,992,436
35 Food Service	50,000	50,000	-	380,000	-	430,000
36 Extra-Curricular	5,655,757	5,051,660	-	170,000	-	5,221,660
41 General Admin.	8,172,533	8,258,953	-	100,000	-	8,358,953
51 Maint & Operations	27,632,139	29,097,050	-	520,000	-	29,617,050
52 Security	2,871,342	3,012,132	-	380,000	-	3,392,132
53 Data Processing	8,416,197	15,973,649	-	500,000	-	16,473,649
61 Community Services	4,485,177	4,490,172	-	-	-	4,490,172
71 Debt Service	1,205,400	1,205,400	-	-	-	1,205,400
81 Facilities Acq/Constr.	-	187,275	-	-	-	187,275
95 Juvenile Justice Prgm	85,000	85,000	-	100,000	-	185,000
97 Payments to TIF	-	-	-	-	-	-
99 Intergovernmental Chgs	410,000	410,000	-	100,000	-	510,000
TOTAL EXPENDITURES	\$ 285,500,000	\$ 293,005,307	\$ -	\$ 4,330,000	\$ (5,700,000)	\$ 291,635,307
OTHER SOURCES:						
7912 Sale of Property	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000
7913 Proceeds from Capital Leases	-	-	-	-	-	-
7915 Operating Transfer In	-	-	-	-	-	-
TOTAL OTHER SOURCES	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000
OTHER USES:						
8911 Operating Transfer Out	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL OTHER USES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CHANGE IN FUND BALANCE	\$ -	\$ (7,505,307)	\$ -	\$ 7,505,307	\$ -	\$ -

**2020-2021 Debt Services
Summary of Proposed Budget Transfers/Amendments
08/26/21 Regular Board Meeting**

	Debt Services Original Budget	July, 2021 Amended Budget	August, 2021 Proposed Budget Transfers	August, 2021 Proposed Budget Amendment	August, 2021 Proposed Amended Budget
REVENUES:					
5700 Local revenues	\$ 37,200,000	\$ 37,200,000	\$ -	\$ 2,000,000	\$ 39,200,000
5800 State revenues	5,000,000	5,000,000	-	(2,000,000)	3,000,000
5900 Federal revenues	-	-	-	-	-
TOTAL REVENUES	\$ 42,200,000	\$ 42,200,000	\$ -	\$ -	\$ 42,200,000
EXPENDITURES:					
71 Debt Service	42,200,000	42,200,000	-	-	42,200,000
97 Payments to TIF	-	-	-	-	-
TOTAL EXPENDITURES	\$ 42,200,000	\$ 42,200,000	\$ -	\$ -	\$ 42,200,000
CHANGE IN FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -

**2020-2021 Food Services
Summary of Proposed Budget Transfers/Amendments
08/26/21 Regular Board Meeting**

	Food Services Original Budget	July, 2021 Amended Budget	August, 2021 Proposed Budget Transfers	August, 2021 Proposed Budget Amendment	August, 2021 Proposed Amended Budget
REVENUES:					
5700 Local revenues	\$ 1,490,408	\$ 390,408	\$ -	\$ 250,000	\$ 640,408
5800 State revenues	75,000	75,000	-	-	75,000
5900 Federal revenues	8,445,645	9,545,645	-	(250,000)	9,295,645
TOTAL REVENUES	\$ 10,011,053	\$ 10,011,053	\$ -	\$ -	\$ 10,011,053
EXPENDITURES:					
35 Food Service	10,011,053	10,011,053	-	-	10,011,053
51 Maint & Operations	-	-	-	-	-
6030 TOTAL EXPENDITURES	\$ 10,011,053	\$ 10,011,053	\$ -	\$ -	\$ 10,011,053
CHANGE IN FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -

Grand Prairie ISD Board of Trustees

CREATE.
EMPOWER.
LEAD.

Information / Discussion

Action

Consent Agenda / Action

Topic: Consider Approval of 2021 Certified Values

Submitted by: Tracy Ray, Interim Deputy Superintendent of Business

Approved for Transmittal:



Board Meeting Date: 8/26/2021

Recommendation:

The Administration recommends the approval of the 2021 Certified Appraisal Roll.

Rationale:

The District received the 2021 Certified Appraisal Roll from the Dallas Central Appraisal District on July 22, 2021. This information was presented to the board on August 5, 2021.

Budget Information:

Board Policy Reference and Compliance:

Tax Code 26.09(e)



**DALLAS CENTRAL APPRAISAL DISTRICT
CERTIFICATION OF APPRAISAL ROLL**

Year: 2021

Jurisdiction: GRAND PRAIRIE ISD

In accordance with the requirements of the Texas Property Tax Code, Chapter 26, Section 26.01, paragraphs (A) and (B), the following values are hereby certified:

Market Value of all Real & Business Personal Property Before Qualified Exemptions*	\$12,901,686,250
Taxable Value of all Real & Business Personal Property	\$10,236,218,767

In accordance with the requirements of the Texas Property Tax Code, Chapter 26, Section 26.01, paragraph (C), the following values are hereby certified as disputed values and are not included in the above totals:

	Market Value	Taxable Value
Values under protest as determined by the Appraisal District**	\$219,596,960	\$208,645,348
Values under protest as claimed by property owner or estimated by Appraisal District in event property owner's claim is upheld	\$153,717,887	\$146,051,744
Freeport Estimated Loss		\$0
Estimated Net Taxable		\$146,051,744

I, W. Kenneth Nolan, Executive Director/Chief Appraiser of the Dallas Central Appraisal District, do hereby certify the aforementioned values and totals to the taxing jurisdiction indicated above, in accordance with the requirements of the laws of the State of Texas on this 22nd day of July, 2021 .

Dallas Central Appraisal District

W. Kenneth Nolan
Executive Director/Chief Appraiser

*Total Value of New Construction in Certified Market Value above	\$242,735,697
**Value of Disputed New Construction in Protested Market Value Above	\$1,743,590



Dallas Central Appraisal District Certified Estimated Values Report

JURISDICTION: GRAND PRAIRIE ISD
 REPORT TYPE: JURISDICTION TOTALS
 DATABASE: CERTIFICATION (2021)
 TAX YEAR: 2021
 REPORT DATE: July 16, 2021
 RUN DATE: July 17, 2021 2:23 am

	PARCELS	LAND VALUE	IMPROVEMENT VALUE	BPP MKT VALUE	TOTAL MKT VALUE
JURISDICTION TOTALS	43,085	2,119,857,480	8,354,004,860	2,427,823,910	12,901,686,250

	TOTAL MKT VALUE	CAPPED LOSS	EXEMPTIONS	AG LOSS	TAXABLE VALUE
JURISDICTION TOTALS	12,901,686,250	398,101,959	2,239,417,515	27,948,009	10,236,218,767

TOTAL EXEMPTIONS	PARCELS	MARKET VALUE	CAPPED LOSS	EXEMPTION AMOUNT	OTHER EXEMPTIONS	TAXABLE VALUE
TOTALLY EXEMPT	1,026	1,068,240,220	0	1,068,240,220	0	0
PRORATED TOTAL EXEMPT	7	4,403,960	0	4,403,902	0	58
UNDER 500	192	48,070	0	48,070	0	0
MINERAL RIGHTS	1,044	105,830	0	105,830	0	0
PARTIAL EXEMPTIONS						
HOMESTEAD	19,520	4,104,085,530	398,101,959	476,591,827	153,155,996	3,076,235,748
CAPPED VALUE LOSS	14,907	3,015,831,280	398,101,959	0	482,705,258	2,135,024,063
OVER-65	6,271	1,258,742,290	154,637,297	90,631,498	177,041,882	836,431,613
DISABLED PERSONS	775	145,974,890	22,578,740	7,425,891	23,905,924	92,064,335
DISABLED VETERANS	528	126,803,600	8,863,130	5,548,920	31,704,420	80,687,130
100% DISABLED VETERANS	268	67,041,290	4,057,694	51,680,583	9,487,480	1,815,533
DISABLED VET DONATED HOME	1	246,160	18,771	190,389	37,000	0
ABATEMENTS	0	0	0	0	0	0
HISTORIC SITE	0	0	0	0	0	0
POLLUTION CONTROL	26	82,063,560	0	4,037,672	58,300,270	19,725,618
FREEPORT	75	1,114,996,130	0	528,517,567	21,849	586,456,714
FREEPORT IN PROCESS	0	0	0	0	0	0
GOODS IN TRANSIT	0	0	0	0	0	0
LOW INCOME	0	0	0	0	0	0
DISASTER	10	10,506,600	133,028	1,995,146	190,000	8,188,426
TOTAL PARTIAL EXEMPT				1,166,619,493		
TOTAL REAL PARTIAL EXEMPT				634,064,254		
TOTAL BPP PARTIAL EXEMPT				532,555,239		

AG SPECIAL VALUATION	PARCELS	LAND VALUE	IMPROVEMENT VALUE	MARKET VALUE
AGRICULTURAL 1D	0	0	0	0
AGRICULTURAL 1D1	59	28,028,250	33,520	28,061,770

AG SPECIAL VALUATION	MARKET VALUE	CAPPED LOSS	LOSS AMOUNT	NON AG EXEMPTIONS	TAXABLE VALUE
AGRICULTURAL 1D	0	0	0	0	0
AGRICULTURAL 1D1	28,061,770	0	27,948,009	0	113,761

	LAND DEV COSTS	REAL PROP NEW CONSTR	PERS PROP NEW CONSTR	TOTAL NEW CONSTR
NEW CONSTRUCTION	3,551,210	175,376,177	63,808,310	242,735,697



Dallas Central Appraisal District Certified Estimated Values Report

JURISDICTION: GRAND PRAIRIE ISD
 REPORT TYPE: RESIDENTIAL TOTALS
 DATABASE: CERTIFICATION (2021)
 TAX YEAR: 2021
 REPORT DATE: July 16, 2021
 RUN DATE: July 17, 2021 2:23 am

	PARCELS	LAND VALUE	IMPROVEMENT VALUE	BPP MKT VALUE	TOTAL MKT VALUE
JURISDICTION TOTALS	34,163	1,246,971,020	4,822,619,330	0	6,069,590,350

	TOTAL MKT VALUE	CAPPED LOSS	EXEMPTIONS	AG LOSS	TAXABLE VALUE
JURISDICTION TOTALS	6,069,590,350	397,943,420	642,304,425	0	5,029,342,505

TOTAL EXEMPTIONS	PARCELS	MARKET VALUE	CAPPED LOSS	EXEMPTION AMOUNT	OTHER EXEMPTIONS	TAXABLE VALUE
TOTALLY EXEMPT	271	10,171,050	0	10,171,050	0	0
PRORATED TOTAL EXEMPT	2	200	0	142	0	58
UNDER 500	0	0	0	0	0	0
MINERAL RIGHTS	0	0	0	0	0	0
PARTIAL EXEMPTIONS						
HOMESTEAD	19,514	4,103,041,760	397,943,420	476,441,827	153,095,996	3,075,560,517
CAPPED VALUE LOSS	14,902	3,015,046,260	397,943,420	0	482,520,258	2,134,582,582
OVER-65	6,267	1,258,023,260	154,497,590	90,571,498	176,941,882	836,012,290
DISABLED PERSONS	775	145,974,890	22,578,740	7,425,891	23,905,924	92,064,335
DISABLED VETERANS	527	126,738,550	8,863,130	5,536,920	31,704,420	80,634,080
100% DISABLED VETERANS	268	67,041,290	4,057,694	51,680,583	9,487,480	1,815,533
DISABLED VET DONATED HOME	1	246,160	18,771	190,389	37,000	0
ABATEMENTS	0	0	0	0	0	0
HISTORIC SITE	0	0	0	0	0	0
POLLUTION CONTROL	0	0	0	0	0	0
FREEPORT	0	0	0	0	0	0
FREEPORT IN PROCESS	0	0	0	0	0	0
GOODS IN TRANSIT	0	0	0	0	0	0
LOW INCOME	0	0	0	0	0	0
DISASTER	9	2,206,600	133,028	286,125	190,000	1,597,447
TOTAL PARTIAL EXEMPT				632,133,233		
TOTAL REAL PARTIAL EXEMPT				632,133,233		
TOTAL BPP PARTIAL EXEMPT				0		

AG SPECIAL VALUATION	PARCELS	LAND VALUE	IMPROVEMENT VALUE	MARKET VALUE
AGRICULTURAL 1D	0	0	0	0
AGRICULTURAL 1D1	0	0	0	0

AG SPECIAL VALUATION	MARKET VALUE	CAPPED LOSS	LOSS AMOUNT	NON AG EXEMPTIONS	TAXABLE VALUE
AGRICULTURAL 1D	0	0	0	0	0
AGRICULTURAL 1D1	0	0	0	0	0

	LAND DEV COSTS	REAL PROP NEW CONSTR	PERS PROP NEW CONSTR	TOTAL NEW CONSTR
NEW CONSTRUCTION	3,551,210	33,451,177	0	37,002,387



Dallas Central Appraisal District Certified Estimated Values Report

JURISDICTION: GRAND PRAIRIE ISD
 REPORT TYPE: COMMERCIAL TOTALS
 DATABASE: CERTIFICATION (2021)
 TAX YEAR: 2021
 REPORT DATE: July 16, 2021
 RUN DATE: July 17, 2021 2:23 am

	PARCELS	LAND VALUE	IMPROVEMENT VALUE	BPP MKT VALUE	TOTAL MKT VALUE
JURISDICTION TOTALS	5,517	872,886,460	3,531,385,530	0	4,404,271,990

	TOTAL MKT VALUE	CAPPED LOSS	EXEMPTIONS	AG LOSS	TAXABLE VALUE
JURISDICTION TOTALS	4,404,271,990	158,539	1,060,023,111	27,948,009	3,316,142,331

TOTAL EXEMPTIONS	PARCELS	MARKET VALUE	CAPPED LOSS	EXEMPTION AMOUNT	OTHER EXEMPTIONS	TAXABLE VALUE
TOTALLY EXEMPT	714	1,053,582,500	0	1,053,582,500	0	0
PRORATED TOTAL EXEMPT	5	4,403,760	0	4,403,760	0	0
UNDER 500	0	0	0	0	0	0
MINERAL RIGHTS	1,044	105,830	0	105,830	0	0
PARTIAL EXEMPTIONS						
HOMESTEAD	6	1,043,770	158,539	150,000	60,000	675,231
CAPPED VALUE LOSS	5	785,020	158,539	0	185,000	441,481
OVER-65	4	719,030	139,707	60,000	100,000	419,323
DISABLED PERSONS	0	0	0	0	0	0
DISABLED VETERANS	1	65,050	0	12,000	0	53,050
100% DISABLED VETERANS	0	0	0	0	0	0
DISABLED VET DONATED HOME	0	0	0	0	0	0
ABATEMENTS	0	0	0	0	0	0
HISTORIC SITE	0	0	0	0	0	0
POLLUTION CONTROL	0	0	0	0	0	0
FREEPORT	0	0	0	0	0	0
FREEPORT IN PROCESS	0	0	0	0	0	0
GOODS IN TRANSIT	0	0	0	0	0	0
LOW INCOME	0	0	0	0	0	0
DISASTER	1	8,300,000	0	1,709,021	0	6,590,979
TOTAL PARTIAL EXEMPT				1,931,021		
TOTAL REAL PARTIAL EXEMPT				1,931,021		
TOTAL BPP PARTIAL EXEMPT				0		

AG SPECIAL VALUATION	PARCELS	LAND VALUE	IMPROVEMENT VALUE	MARKET VALUE
AGRICULTURAL 1D	0	0	0	0
AGRICULTURAL 1D1	59	28,028,250	33,520	28,061,770

AG SPECIAL VALUATION	MARKET VALUE	CAPPED LOSS	LOSS AMOUNT	NON AG EXEMPTIONS	TAXABLE VALUE
AGRICULTURAL 1D	0	0	0	0	0
AGRICULTURAL 1D1	28,061,770	0	27,948,009	0	113,761

	LAND DEV COSTS	REAL PROP NEW CONSTR	PERS PROP NEW CONSTR	TOTAL NEW CONSTR
NEW CONSTRUCTION	0	141,925,000	0	141,925,000



Dallas Central Appraisal District Certified Estimated Values Report

JURISDICTION: GRAND PRAIRIE ISD
 REPORT TYPE: BPP TOTALS
 DATABASE: CERTIFICATION (2021)
 TAX YEAR: 2021
 REPORT DATE: July 16, 2021
 RUN DATE: July 17, 2021 2:23 am

	PARCELS	LAND VALUE	IMPROVEMENT VALUE	BPP MKT VALUE	TOTAL MKT VALUE
JURISDICTION TOTALS	3,405	0	0	2,427,823,910	2,427,823,910

	TOTAL MKT VALUE	CAPPED LOSS	EXEMPTIONS	AG LOSS	TAXABLE VALUE
JURISDICTION TOTALS	2,427,823,910	0	537,089,979	0	1,890,733,931

TOTAL EXEMPTIONS	PARCELS	MARKET VALUE	CAPPED LOSS	EXEMPTION AMOUNT	OTHER EXEMPTIONS	TAXABLE VALUE
TOTALLY EXEMPT	41	4,486,670	0	4,486,670	0	0
PRORATED TOTAL EXEMPT	0	0	0	0	0	0
UNDER 500	192	48,070	0	48,070	0	0
MINERAL RIGHTS	0	0	0	0	0	0
PARTIAL EXEMPTIONS						
HOMESTEAD	0	0	0	0	0	0
CAPPED VALUE LOSS	0	0	0	0	0	0
OVER-65	0	0	0	0	0	0
DISABLED PERSONS	0	0	0	0	0	0
DISABLED VETERANS	0	0	0	0	0	0
100% DISABLED VETERANS	0	0	0	0	0	0
DISABLED VET DONATED HOME	0	0	0	0	0	0
ABATEMENTS	0	0	0	0	0	0
HISTORIC SITE	0	0	0	0	0	0
POLLUTION CONTROL	26	82,063,560	0	4,037,672	58,300,270	19,725,618
FREEPORT	75	1,114,996,130	0	528,517,567	21,849	586,456,714
FREEPORT IN PROCESS	0	0	0	0	0	0
GOODS IN TRANSIT	0	0	0	0	0	0
LOW INCOME	0	0	0	0	0	0
DISASTER	0	0	0	0	0	0
TOTAL PARTIAL EXEMPT				532,555,239		
TOTAL REAL PARTIAL EXEMPT				0		
TOTAL BPP PARTIAL EXEMPT				532,555,239		

AG SPECIAL VALUATION	PARCELS	LAND VALUE	IMPROVEMENT VALUE	MARKET VALUE
AGRICULTURAL 1D	0	0	0	0
AGRICULTURAL 1D1	0	0	0	0

AG SPECIAL VALUATION	MARKET VALUE	CAPPED LOSS	LOSS AMOUNT	NON AG EXEMPTIONS	TAXABLE VALUE
AGRICULTURAL 1D	0	0	0	0	0
AGRICULTURAL 1D1	0	0	0	0	0

	LAND DEV COSTS	REAL PROP NEW CONSTR	PERS PROP NEW CONSTR	TOTAL NEW CONSTR
NEW CONSTRUCTION	0	0	63,808,310	63,808,310

Dallas Central Appraisal District

Certified Estimated Value Report

Property Class Breakdown

JURISDICTION GRAND PRAIRIE ISD
 REPORT TYPE: PROPERTY CLASS BREAKDOWN
 DATABASE: CERTIFICATION (2021)
 TAX YEAR: 2021
 REPORT DATE: July 16, 2021
 RUN DATE: July 17, 2021 2:23 am

DCAD SPTD	PTD CODE	DESCRIPTION	PARCELS	MARKET VALUE	TAXABLE VALUE
A11	A	SINGLE FAMILY RESIDENCES	27,445	5,648,201,300	4,661,389,150
A12	A	SFR - TOWNHOUSES	987	158,014,600	133,940,485
A13	A	SFR - CONDOMINIUMS	301	5,224,630	2,037,970
A20	A	MOBILE HOME ON OWNERS LAND	112	3,855,010	2,270,363
	A - TOTAL	REAL: RESIDENTIAL SINGLE FAMILY	28,845	5,815,295,540	4,799,637,968
B11	B	MFR - APARTMENTS	129	630,999,620	580,606,359
B12	B	MFR - DUPLEXES	1,222	141,287,510	123,535,527
	B - TOTAL	REAL: RESIDENTIAL MULTI-FAMILY	1,351	772,287,130	704,141,886
C11	C1	SFR - VACANT LOTS/TRACTS	2,990	35,475,010	29,392,550
C12	C1	COMMERCIAL - VACANT PLOTTED LOTS/TRACTS	1,125	150,072,730	106,586,750
C13	C1	INDUSTRIAL - VACANT PLOTTED LOTS/TRACTS	257	25,543,690	20,719,600
C14	C1	RURAL VACANT - LESS THAN 5 ACRES	136	9,846,350	5,310,250
	C1 - TOTAL	REAL: VACANT LOTS/TRACTS	4,508	220,937,780	162,009,150
D10	D1	QUALIFIED OPEN SPACE LAND	59	28,061,770	113,761
	D1 - TOTAL	REAL: QUALIFIED LAND	59	28,061,770	113,761
E11	E	RURAL LAND AND IMPROVEMENTS NON QUALIFIE	3	784,350	784,350
	E - TOTAL	REAL: FARM AND RANCH IMPROVEMENTS	3	784,350	784,350
F10	F1	COMMERCIAL IMPROVEMENTS	1,550	3,448,390,690	2,495,040,631
	F1 - TOTAL	REAL: COMMERCIAL	1,550	3,448,390,690	2,495,040,631
F20	F2	INDUSTRIAL IMPROVEMENTS	31	141,713,410	141,713,410
	F2 - TOTAL	REAL: INDUSTRIAL	31	141,713,410	141,713,410
G10	G1	OIL, GAS AND MINERAL RESERVES	2,212	14,425,030	12,652,580
	G1 - TOTAL	REAL: MINERALS, OIL AND GAS	2,212	14,425,030	12,652,580
J10	J	PRIVATE WATER SYSTEMS	2	82,560	2,480
J20	J	GAS COMPANIES	3	32,071,570	32,071,570
J30	J	ELECTRIC COMPANIES	82	165,996,290	164,087,920
J40	J	TELEPHONE COMPANIES	9	17,039,350	17,039,350
J51	J	RAILROAD CORRIDOR	4	14,245,270	14,061,130
J60	J	PIPELINES	3	3,734,930	3,734,930
J70	J	CABLE COMPANIES	14	2,265,220	2,264,800
	J - TOTAL	REAL AND TANGIBLE PERSONAL UTILITIES	117	235,435,190	233,262,180
L10	L1	COMMERCIAL BPP	3,079	1,624,654,180	1,245,021,770
	L1 - TOTAL	PERSONAL: COMMERCIAL	3,079	1,624,654,180	1,245,021,770
L20	L2	INDUSTRIAL BPP	52	555,777,040	398,400,331
	L2 - TOTAL	PERSONAL: INDUSTRIAL	52	555,777,040	398,400,331
M31	M1	MOBILE HOMES ON LEASED SPACES	1,039	11,355,350	10,872,320
	M1 - TOTAL	MOBILE HOMES	1,039	11,355,350	10,872,320

**Dallas Central Appraisal District
Certified Estimated Value Report
Property Class Breakdown**

S10	S	SPECIAL INVENTORY	239	32,568,790	32,568,430
	S - TOTAL	SPECIAL INVENTORY	239	32,568,790	32,568,430
	GRAND TOTALS		43,085	12,901,686,250	10,236,218,767

Grand Prairie ISD Board of Trustees

CREATE.
EMPOWER.
LEAD.

Information / Discussion

Action

Consent Agenda / Action

Topic: Consider Adoption of the 2021-2022 General Fund, Debt Service Fund and Food Service Fund Budgets

Submitted by: Tracy Ray, Interim Deputy Superintendent of Business

Approved for Transmittal:



Board Meeting Date: 8/26/2021

Recommendation:

The Administration recommends approval of the 2021-2022 revenue and expenditure budgets for the General Fund, Debt Service Fund and the Food Service Fund as presented.

Rationale:

Texas Education Code requires the annual adoption of the General Fund, Debt Service Fund and Food Service Fund budgets prior to August 31st and must be prepared according to generally accepted accounting principles.

Budget Information:

Board Policy Reference and Compliance:

Policy BAA(LEGAL), CCG(LEGAL), CE(LEGAL), and CE(LOCAL)

2021-2022 Budget
Funds Requiring Adoption by the Board of Trustees
General Fund, Food Service Fund, Debt Service Fund
August 26, 2021

	General Fund	Food Service Fund	Debt Service Fund
REVENUES:			
5700 Local revenues	\$ 100,015,340	\$ 350,000	\$ 41,000,000
5800 State revenues	181,729,660	-	-
5900 Federal revenues	8,755,000	19,421,802	-
TOTAL REVENUES	\$ 290,500,000	\$ 19,771,802	\$ 41,000,000
EXPENDITURES:			
11 Instruction	\$ 171,498,708	-	-
12 Inst. Resources/Media	3,781,441	-	-
13 Curr & Staff Develop	3,826,684	-	-
21 Inst Leadership	4,852,154	-	-
23 School Leadership	20,710,542	-	-
31 Guidance/Counseling	12,191,860	-	-
32 Social Services	283,384	-	-
33 Health Services	4,270,506	-	-
34 Transportation	6,455,698	-	-
35 Food Service	-	18,155,739	-
36 Extra-Curricular	5,657,866	-	-
41 General Admin.	7,496,620	-	-
51 Maint & Operations	30,404,957	-	-
52 Security	4,072,372	-	-
53 Data Processing	8,474,827	-	-
61 Community Services	4,803,519	-	-
71 Debt Service	1,205,400	-	41,000,000
81 Facilities Acq/Constr.	-	-	-
95 Juvenile Justice Prgm	85,000	-	-
99 Intergovernmental Chgs	428,462	-	-
TOTAL EXPENDITURES	\$ 290,500,000	\$ 18,155,739	\$ 41,000,000
OTHER SOURCES:			
7912 Sale of Property	\$ -	-	-
7913 Proceeds from Capital Leases	-	-	-
7915 Operating Transfer In	-	-	-
TOTAL OTHER SOURCES	\$ -	\$ -	\$ -
OTHER USES:			
8911 Operating Transfer Out	\$ -	-	-
TOTAL OTHER USES	\$ -	\$ -	\$ -
BUDGETED CHANGE IN FUND BALANCE	\$ -	\$ 1,616,063	\$ -

2021 Tax Rate Calculation Worksheet
School Districts without Chapter 313 Agreements

Date: 07/30/2021 04:14 PM

Grand Prairie ISD

817.237.5500

School District's Name

Phone (area code and number)

2602 S. Belt Line Road, Grand Prairie, TX 75052

www.gpsid.org

School District's Address, City, State, ZIP Code

School District's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll or certified estimate of value and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submit the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

This worksheet is for **school districts without Chapter 313 agreements only**. School districts that have a Chapter 313 agreement should use Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School Districts with Chapter 313 Agreements*.

Water districts as defined under Water Code Section 49.001(1) do not use this form. Use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet*.

All other taxing units should use Comptroller Form 50-856 *Tax Rate Calculation, Taxing Units Other Than School Districts or Water Districts*.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The Texas Education Agency (TEA) provides detailed information on and guidance to school districts in calculating their tax rates. Please review and rely on information provided by TEA when completing this worksheet. Additionally, the information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

SECTION 1: No-New-Revenue Tax Rate	
The no-new-revenue (NNR) tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of revenue if applied to the same properties that are taxed in both years (no new taxes). When appraisal values increase, the NNR tax rate should decrease.	
No-New-Revenue Tax Rate Worksheet	Amount/Rate
1. 2020 total taxable value. Enter the amount of 2020 taxable value on the 2020 tax roll today. Include any adjustments since last year's certification; exclude one-fourth and one-third over-appraisal corrections made under Tax Code Section 25.25(d) from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2).	\$8,551,104,049
2. 2020 tax ceilings. Enter 2020 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled	\$836,320,857
3. Preliminary 2020 adjusted taxable value. Subtract Line 2 from Line 1.	\$7,714,783,192
4. 2020 total adopted tax rate .	\$1.509700/\$100
5. 2020 taxable value lost because court appeals of ARB decisions reduced 2020 appraised value:	
A. Original 2020 ARB Values:	\$233,957,080
B. 2020 values resulting from final court decisions:	\$214,668,800

C. 2020 value loss. Subtract B from A.	\$19,288,280
6. 2020 taxable value subject to an appeal under Chapter 42, as of July 25:	
A. 2020 ARB certified value:	\$716,903,520
B. 2020 disputed value:	\$385,419,145
C. 2020 undisputed value. Subtract B from A.	\$331,484,375
7. 2020 Chapter 42 related adjusted values Add Line 5 and 6.	\$350,772,655
8. 2020 taxable value, adjusted for actual and potential court-ordered reductions. Add Line 3 and Line 7.	\$8,065,555,847
9. 2020 taxable value of property in territory the school deannexed after Jan. 1, 2020. Enter the 2020 value of property in deannexed territory.	\$0
10. 2020 taxable value lost because property first qualified for an exemption in 2021. If the school district increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport or goods-in-transit, or temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in 2021 does not create a new exemption or reduce taxable value.	
A. Absolute exemptions. Use 2020 market value:	\$1,250,362
B. Partial exemptions. 2021 exemption amount or 2021 percentage exemption times 2020 value:	\$14,835,520
C. Value loss. Add A and B.	\$16,085,882
11. 2020 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2021. Use only properties that qualified in 2021 for the first time; do not use properties that qualified in 2020.	
A. 2020 market value:	\$0
B. 2021 productivity or special appraised value:	\$0
C. Value loss. Subtract B from A.	\$0
12. Total adjustments for lost value. Add Lines 9, 10C and 11C.	\$16,085,882
13. Adjusted 2020 taxable value. Subtract Line 12 from Line 8.	\$8,049,469,965
14. Adjusted 2020 total levy. Multiply Line 4 by Line 13 and divide by \$100.	\$121,522,848
15. Taxes refunded for years preceding tax year 2020. Enter the amount of taxes refunded by the district for tax years preceding tax year 2020. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2020. This line applies only to tax years preceding tax year 2020.	\$478,747
16. Adjusted 2020 levy with refunds. Add Lines 14 and 15.	\$122,001,595

<p>Note: If the governing body of the school district governs a junior college district in a county with a population of more than two million, subtract the amount of taxes the governing body dedicated to the junior college district in 2020 from the result.</p>	
<p>17. Total 2021 taxable value on the 2021 certified appraisal roll today. This value includes only certified values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 19). These homesteads include homeowners age 65 or older or disabled.</p> <p>A. Certified values only:³</p> <p>B. Pollution control and energy storage exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property:</p> <p>C. Total 2021 value. Subtract B from A.</p>	<p style="text-align: right;">\$10,236,218,767</p> <p style="text-align: right;">\$-0</p> <p style="text-align: right;">\$10,236,218,767</p>
<p>18. Total value of properties under protest or not included on certified appraisal roll.</p> <p>A. 2021 taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest.</p> <p>B. 2021 value of properties not under protest or included on certified appraisal roll. The chief appraiser gives school districts a list of those taxable properties that the chief appraiser knows about, but are not included in the appraisal roll certification. These properties are also not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value not on the roll.</p> <p>C. Total value under protest or not certified: Add A and B.</p>	<p style="text-align: right;">\$146,051,744</p> <p style="text-align: right;">\$0</p> <p style="text-align: right;">\$146,051,744</p>
<p>19. 2021 tax ceilings Enter 2021 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled.⁴</p>	<p style="text-align: right;">\$933,053,816</p>
<p>20. 2021 total taxable value. Add Lines 17C and 18C. Subtract Line 19.</p>	<p style="text-align: right;">\$9,449,216,695</p>
<p>21. Total 2021 taxable value of properties in territory annexed after Jan. 1, 2020. Include both real and personal property. Enter the 2021 value of property in territory annexed by the school district.</p>	<p style="text-align: right;">\$0</p>
<p>22. Total 2021 taxable value of new improvements and new personal property located in new improvements. New means the item was not on the appraisal roll in 2020. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the school district after Jan. 1, 2020, and be located in a new improvement.</p>	<p style="text-align: right;">\$244,479,287</p>
<p>23. Total adjustments to the 2021 taxable value. Add Lines 21 and 22.</p>	<p style="text-align: right;">\$244,479,287</p>

24. Adjusted 2021 taxable value. Subtract Line 23 from Line 20.	\$9,204,737,408
25. 2021 NNR tax rate. Divide Line 16 by Line 24 and multiply by \$100.	\$1.325421/\$100

¹Tex. Tax Code Section 26.012(14)

²Tex. Tax Code Section 26.012(6)

³Tex. Tax Code Section 26.012(6)

⁴Tex. Tax Code Section 26.012(6)(A)(i)

⁵Tex. Tax Code Section 26.012(6)(A)(iii)

SECTION 2: Voter-Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. Most school districts calculate a voter-approval tax rate that is split into three separate rates.

1. **Maximum Compressed Tax Rate (MCR):** A district's maximum compressed tax rate is defined as the tax rate for the current tax year per \$100 of valuation of taxable property at which the district must levy a maintenance and operations tax to receive the full amount of the tier one allotment.
2. **Enrichment Tax Rate (DTR):** A district's enrichment tax rate is defined as any tax effort in excess of the district's MCR and less than \$0.17. The enrichment tax rate is divided into golden pennies and copper pennies. School districts can claim up to 8 golden pennies, not subject to compression, and 9 copper pennies which are subject to compression with any increases in the guaranteed yield.
3. **Debt Rate:** The debt tax rate includes the debt service necessary to pay the school district's debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The MCR and DTR added together make up the school district's maintenance and operations (M&O) tax rate. Districts cannot increase the district's M&O tax rate to create a surplus in M&O tax revenue for the purpose of paying the district's debt service.

If a school district adopted a tax rate that exceeded its voter-approval tax rate without holding an election to respond to a disaster in the prior year, as allowed by Tax Code Section 26.042(e), the school district may not consider the amount by which it exceeded its voter-approval tax rate (disaster pennies) in the calculation this year. This adjustment will be made in Section 4 of this worksheet.

A district must complete an efficiency audit before seeking voter approval to adopt a M&O tax rate higher than the calculated M&O tax rate, hold an open meeting to discuss the results of the audit, and post the results of the audit on the district's website 30 days prior to the election. Additionally, a school district located in an area declared a disaster by the governor may adopt a M&O tax rate higher than the calculated M&O tax rate during the two-year period following the date of the *declaration without conducting an efficiency audit*.

Districts should review information from TEA when calculating their voter-approval rate.

Voter-Approval Tax Rate Worksheet	Amount/Rate
26. 2021 maximum compressed tax rate (MCR). TEA will publish compression rates based on district and statewide property value growth. Enter the school districts' maximum compressed rate based on guidance from TEA	\$0.822000/\$100
27. 2021 enrichment tax rate (DTR). Enter the greater of A and B. A. Enter the district's 2020 DTR, minus any required reduction under Education Code Section 48.202(f) B. \$0.05 per \$100 of taxable value.	\$0.138300 \$0.138300
28. 2021 maintenance and operations (M&O) tax rate (TR). Add Lines 26 and 27. Note: M&O tax rate may not exceed the sum of \$0.17 and the product of the state compression percentage multiplied by \$1.00.	\$0.960300/\$100
29. Total 2021 debt to be paid with property tax revenue. Debt means the interest and principal that will be paid on debts that: (1) Are paid by property taxes; (2) Are secured by property taxes; (3) Are scheduled for payment over a period longer than one year; and (4) Are not classified in the school district's budget as M&O expenses. A. Debt includes contractual payments to other school districts that have incurred debt on behalf of this school district, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here:	

Enter debt amount:	\$41,000,000
B. Subtract unencumbered fund amount used to reduce total debt.	\$0
C. Subtract state aid received for paying principal and interest on debt for facilities through the existing debt allotment program and/or instructional facilities allotment program.	\$0
D. Adjust debt: Subtract B and C from A.	\$41,000,000
30. Certified 2020 excess debt collections. Enter the amount certified by the collector.	\$522,261
31. Adjusted 2021 debt. Subtract line 30 from line 29D.	\$40,477,739
32. 2021 anticipated collection rate. If the anticipated rate in A is lower than actual rates in B, C and D, enter the lowest rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%	100.81%
A. Enter the 2021 anticipated collection rate certified by the collector:	100.81%
B. Enter the 2020 actual collection rate	105.22%
C. Enter the 2019 actual collection rate	100.88%
D. Enter the 2018 actual collection rate	100.81%
33. 2021 debt adjusted for collections. Divide line 31 by line 32. Note: If the governing body of the school district governs a junior college district in a county with a population of more than two million, add the amount of tax the governing body proposes to dedicate to the junior college district in 2021 to the result.	\$40,152,504
34. 2021 total taxable value. Enter amount on line 20 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$9,449,216,695
35. 2021 debt tax rate. Divide line 33 by line 34 and multiply by \$100.	\$0.424929/\$100
36. 2021 voter-approval tax rate. Adds lines 28 and 35. If the school district received distributions from an equalization tax imposed under former Chapter 18, Education Code, add the NNR tax rate as of the date of the county unit system's abolition to the sum of Lines 28 and 35.	\$1.385229/\$100

SECTION 3: Voter-Approval Tax Rate Adjustment for Pollution Control

A school district may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The school district's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The school district must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a school district that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
37. Certified expenses from the Texas Commission on Environmental Quality (TCEQ). Enter the amount certified in the determination letter from TCEQ. The school district shall provide its tax assessor with a copy of the letter. ³⁴	\$0
38. 2021 total taxable value. Enter the amount from line 20 of the No-New-Revenue Tax Rate Worksheet.	\$9,449,216,695
39. Additional rate for pollution control. Divide line 37 by line 38 and multiply by \$100.	\$0.000000/\$100
40. 2021 voter-approval tax rate, adjusted for pollution control. Add line 36 and line 39.	\$1.385229/\$100

SECTION 4: Voter-Approval Tax Rate Adjustment in Year Following Disaster

If a school district adopted a tax rate that exceeded its voter-approval tax rate without holding an election to respond to a disaster in the prior year, as allowed by Tax Code Section 26.042(e), the school district may not consider the amount by which it exceeded its voter-approval tax rate in the calculation this year.³⁵ As such, it must reduce its voter-approval tax rate for the current tax year.

NOTE: This section will not apply to any taxing units in 2021. It is added to implement Senate Bill 1438 (87th Regular Session) and does not apply to a school district that adopted a tax rate without the required election in 2020, as provided for in the recently repealed Tax Code Section 26.08(a-1).

In future tax years, this section will apply to school district in a disaster area that adopts a tax rate greater than its voter-approval tax rate without holding an election in the prior year, as provided for by Tax Code Section 26.042(e).

Prior Year Disaster Adjustment Worksheet	Amount/Rate
41. 2020 adopted tax rate. Enter the rate in Line 4 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	N/A
42. 2020 voter-approval tax rate. If the school district adopted a tax rate above the 2020 voter-approval tax rate without holding an election due to a disaster, enter the voter-approval tax rate from the prior year's worksheet.	N/A
43. Increase in 2020 tax rate due to disaster (disaster pennies). Subtract Line 42 from Line 41.	N/A
44. 2021 voter-approval tax rate, adjusted for prior year disaster. Subtract Line 43 from one of the following lines (as applicable): Line 36 or Line 40 (school districts with pollution control).	N/A

SECTION 5: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-New-Revenue Tax Rate	\$1.325421
Enter the 2021 NNR tax rate from Line 25.	
Voter-Approval Tax Rate	\$1.385229
As applicable, enter the 2021 voter-approval tax rate from Line 36, Line 40 or Line 44.	
Indicate the line number used: <u>36</u>	

SECTION 6: School District Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the school district. By signing below, you certify that you are the designated officer or employee of the school district and have calculated the tax rates in accordance with requirements in Tax Code and Education Code.³⁵

print here John R. Ames, PCC, CTA
Printed Name of School District Representative

sign here _____
School District Representative

4/4/21

Date

Grand Prairie ISD Board of Trustees

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Information / Discussion

Action

Consent Agenda / Action

Topic: Resolution to Set the Tax Rate for 2021-2022

Submitted by: Tracy Ray, Interim Deputy Superintendent of Business

Approved for Transmittal: 

Board Meeting Date: 8/26/2021

Recommendation:

Administration recommends setting the Maintenance & Operations tax rate at \$0.9603 and the Debt Service tax rate at \$0.416 for a total tax rate of \$1.3763 as approved by the Board of Trustees on August 5, 2021 and published per legal requirements in the Daily Commercial Record on August 10, 2021.

Rationale:

Texas Property Tax Code requires a taxing unit to adopt its tax rate by September 30th or by the 60th day after the taxing unit receives the certified appraisal role, whichever date is later.

Budget Information:

Board Policy Reference and Compliance:

Policy BAA (LEGAL) and CCG (LEGAL)

Resolution of the Board to Set Tax Rate

Date: August 26, 2021

On this date, we, the Board of Trustees of the Grand Prairie Independent School District, hereby levy or set the tax rate on \$100 valuation for the District for the tax year 2021 at a total tax rate of \$1.3763, to be assessed and collected by the duly specified assessor and collector as follows:

\$0.9603 for the purpose of maintenance and operations, and

\$0.4160 for the purpose of payment of principal and interest on debts.

Such taxes are to be assessed and collected by the tax officials designated by the District.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 3.71 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$-94.40.

Adopted this 26th day of August, 2021, by the Board of Trustees.

Gloria Carrillo, Board President

Bryan Parra, Board Secretary

Grand Prairie ISD Board of Trustees

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Information / Discussion

Action

Consent Agenda / Action

Topic: Board Discussion and Consideration of Approval of Employee Appreciation Compensation

Submitted by: Tracy Ray, Interim Deputy Superintendent of Business Operations
Karry Chapman, Chief of Human Capital

Approved for Transmittal:



Board Meeting Date: 8/26/2021

Recommendation:

The Administration recommends Employee Appreciation Compensation as presented.

Rationale:

This action represents recognition and appreciation for District employees and their dedication to the students and families of GPISD and to the continuous successful operation of the District in the midst of a global pandemic.

Budget Information:

A Budget Amendment will be brought to the Board in October.

Board Policy Reference and Compliance:

DEA (LEGAL) and DEA (LOCAL)

Grand Prairie ISD Board of Trustees

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Information / Discussion

Action

Consent Agenda / Action

Topic: Board Discussion and Consideration of Approval of COVID 19 Leave

Submitted by: Karry Chapman, Chief of Human Capital

Approved for Transmittal:



Board Meeting Date: 8/26/2021

Recommendation:

The Administration recommends COVID 19 Leave as presented.

Rationale:

The District concludes that providing this emergency leave for employees serves the public purpose of protecting the health and safety of students, their families, and District staff, maintaining morale, and reducing employee turnover.

Budget Information:

Board Policy Reference and Compliance:

DEA (LEGAL)
DEA (LOCAL)