

Agenda of Regular Meeting

The Board of Trustees Nederland Independent School District

A Regular Meeting of the Board of Trustees of Nederland Independent School District will be held April 17, 2023, beginning at 6:00 PM in the Boardroom, Administration Building, 220 N 17th St., Nederland, TX 77627.

1. CALL TO ORDER, ROLL CALL, ESTABLISHMENT OF QUORUM
2. INVOCATION AND PLEDGE TO AMERICAN AND TEXAS FLAGS
3. OPEN FORUM
4. REPORTS
 - A. Administrative Reports
 1. Superintendent's Report and Recognitions
 - a. Campus Update - Helena Park Elementary
 - b. Director Update - Technology 3
 - c. Director Update - Alternative Education Campus
 - d. Arcadis/IBI Update 5
 - e. H. B. Neild Update
 - f. Board Continuing Education Report 20
 - g. Goal 4 Report
 2. Curriculum Reports
 - a. Enrollment Report 24
 - b. DAEP Enrollment 25
 3. Personnel and Auxiliary Reports
 - a. Maintenance-Transportation Report(s) 26
 - b. Child Nutrition Report 31
 - c. Personnel Reports
 1. Personnel Absentee Report 33
 2. Personnel Report 34
 4. Business Reports
 - a. Tax and Financial Reports 35
 - b. Quarterly Investment Report 46
5. CONSENT AGENDA 52
 - A. Minutes 53
 - B. Payment of Bills 60
 - C. Donations 69
 - D. Budget Change Request(s) 70
6. OTHER ITEMS (DISCUSSION AND/OR ACTION)
 - A. Nederland High School On Site Office Space Lease Proposal 72

B. Elementary Playground Equipment Proposal	73
C. Inter-local Agreement with City of Nederland	74
D. Winbook Device Purchase	82
E. CTE Course Proposal(s)	83
F. Instructional Material Allotment (TEKS) Certification	88
G. Open Session: Consider and take possible action to propose nonrenewal of teacher term contract.	113
H. CLOSED SESSION: PERSONNEL MATTERS: Pursuant to 551.0o74(1), Texas Government Code, the Board of Trustees may meet in closed session to discuss personnel matters, including employee contract renewal/nonrenewals. Any action, discussion, or vote on this matter will be taken in open session, according to law.	114
I. CLOSED SESSION: The Board of Trustees will meet in executive (closed) session to discuss certain matters excepted from public disclosure by the following statutory provisions: to deliberate matters pertaining to personnel matters including employee contract renewal/non-renewals, as permitted by section 551.074, Texas Government Code; to deliberate matters pertaining to discipline of a student, as permitted by section 551.082, Texas Government Code; for discussion of personally identifiable student information as permitted by section 551.0821, Texas Government Code; to discuss legal issues related to 2019 Bond Projects, as permitted by section 551.071, Texas Government Code; to deliberate matters pertaining to real property, as permitted by section 551.072, Texas Government Code; to consult with attorney, as permitted by section 551.071, Texas Government Code.	117
7. ADJOURNMENT	

TECHNOLOGY UPDATE: April 2023
Cindy Laird, Technology Director

1:1 MOBILE DEVICE LOSS REPORT

NISD's 1:1 program has been very successful, but comes with device loss. The table below reflects data collected over the past three years.

Campus	2020-2021	2021-2022	2022-2023
Helena	\$19.75	\$0.00	0.00
Highland	\$1,170.50	\$0.00	0.00
Hillcrest	\$515.00	\$0.00	0.00
Langham	\$0.00	\$0.00	0.00
Central	\$2,010	\$2,790	\$390
COW	\$990	\$750	\$2,010
NHS	\$1,650	\$3,750	\$2,070
LOSS TO DATE	\$6,355.25	\$7,290.00	\$4,470

SUMMER PROFESSIONAL DEVELOPMENT

Instructional Technology Specialist, Shaneigh Smith, will offer several technology enriched courses over the summer. These courses are geared to enhance classroom instruction and student interaction by integrating applications that take instruction to the next level. Teachers will also have the opportunity to create products and lessons that will allow them to earn required GT credit.

- CANVA: Canva is a powerful design tool that will allow participants to create visually stunning designs for their curriculum to create an engaging, student-centered classroom.
- GOOGLE CERTIFIED EDUCATOR – LEVEL 2: This session provides training to prepare Level 1 educators for the next step in their Google certification journey. They will gain a deeper understanding of how Google tools integrate with each other.

- **STUDENT VOICE:** This session focuses on student-centered activities such as podcasts, videos, Canva creations and more. The goal is to empower self-directed learners and increase student engagement.

Promotion and registration for summer training will begin in the next few weeks. Participation is voluntary and courses are free. Shaneigh is a dynamic instructor who enjoys working with teachers and makes learning fun. NISD is fortunate to have her.



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ibigrouptexas.com

IBI GROUP

Project Status Report

Prepared for: Nederland Independent School District

April 17, 2023

Prepared by: Arcadis | IBI Group

ACTIVE PROJECTS

- Bulldog Stadium Renovations and Upgrades – Phase 2 & Phase 3
Arcadis | IBI Group Project No. 201921
- Nederland High School – Building Package
Arcadis | IBI Group Project No. 201923-B
- Langham Elementary School Additions and Renovations
Arcadis | IBI Group Project No. 201925
- Hillcrest Elementary School Additions and Renovations
Arcadis | IBI Group Project No. 201927
- Highland Park Elementary School Additions and Renovations
Arcadis | IBI Group Project No. 201929
- Helena Park Elementary School Additions and Renovations
Arcadis | IBI Group Project No. 201931

Project Status Report

Bulldog Stadium Renovations and Upgrades – **PHASE 2**

Nederland Independent School District

Arcadis | IBI Group Project No. 201921

April 17, 2023

1) Project Team:

Owner	Nederland ISD	Superintendent Assistant Supt. for Curriculum & Instruction Assistant Supt. for Human Resources & Operations Director of Instructional Technology Business Manager	Dr. Stuart Kieschnick Dr. Steven Beagle Bill Jardell Cindy Laird Melissa Wong
Architect	Arcadis IBI Group	Partner in Charge Project Manager Project Architect Field Representative	Andy Simpson Brad Hughes Nicholas Moser Larry Lynn
Contractor	H. B. Neild & Sons, Inc.	Project Manager Project Engineer	Ira Bean Ty Neild
Consultants		MEP Civil Structural Geotech TDLR	M&E Consulting Texas Sports & Civil Engineering Fittz & Shipman Science Engineering, Ltd Otten Group

2) Contract Status:

Master O/A Agreement	2019-05-29
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HB Neild Pay App Summary (Approved Pay App # 19 – March, 2023)

Construction Contract Amount	\$2,541,620.00
Construction Paid to Date	\$2,212,167.08
Balance to Finish	\$ 329,452.92
Percentage Completed	91.62%

Project Contingency Allowance Summary

ALLOWANCES	Original Amount	Pending	Approved	Balance*
Owner Contingency Allowance	\$ 40,000.00	\$0	\$42,643.96	(\$ 2,643.96)
Owner Contingency Allowance	\$ 2,643.96*			\$0
Contractor Contingency Allowance	\$149,205.00	\$69,600.00	\$103,811.91	\$ 45,393.09

**CREDIT TO Owner's Contingency Allowance FROM Contractor's Contingency Allowance (Pay App # 7)*

3) Current Project Status:

- H. B. Neild will provide their assessment of the progress.

4) Outstanding Project Issues:

- H. B. Neild will provide their assessment of the progress.

5) Weather Days:

Month, Year	Number of Days	Pending/Approved
TOTAL	0	

6) Current Project Schedule/Completion Dates:

- H. B. Neild will provide their assessment of the progress.

7) Original Substantial Completion Date:

- September 19, 2022, target date – Phase 2 [Document not executed]

8) Time Extension Request:

AIA Change Order #	Date	Number of Days	NEW Substantial Completion Date
001	12-21-22	N/A (New Date)	June 30, 2023

Project Status Report

Bulldog Stadium Renovations and Upgrades – PHASE 3

Nederland Independent School District

Arcadis | IBI Group Project No. 201921

April 17, 2023

1) Project Team:

Owner	Nederland ISD	Superintendent Assistant Supt. for Curriculum & Instruction	Dr. Stuart Kieschnick
		Assistant Supt. for Human Resources & Operations	Dr. Steven Beagle
		Director of Instructional Technology	Bill Jardell
		Business Manager	Cindy Laird Melissa Wong
Architect	Arcadis IBI Group	Partner in Charge Project Manager Project Architect Field Representative	Andy Simpson Brad Hughes Nicholas Moser Larry Lynn
Contractor	H. B. Neild & Sons, Inc.	Project Manager Project Engineer	Ira Bean Ty Neild
Consultants		MEP Civil Structural Geotech TDLR	M&E Consulting Texas Sports & Civil Engineering Fittz & Shipman Science Engineering, Ltd Otten Group

2) Contract Status:

Master O/A Agreement 2019-05-29

HB Neild Pay App Summary (Approved Pay App # 10 – March, 2023)

Construction Contract Amount	\$2,994,796.00
Construction Paid to Date	\$1,989,323.80
Balance to Finish	\$1,005,472.20
Percentage Completed	69.92%

Project Contingency Allowance Summary

ALLOWANCES	Original Amount	Pending	Approved	Balance*
Owner Contingency Allowance	\$ 80,000.00	\$17,615.00	\$15,356.99	\$ 64,643.01
Contractor Contingency Allowance	\$ 101,026.00	\$0	\$10,000.00	\$ 91,026.00
Super Graphics Allowance	\$ 30,000.00	\$0	\$0	\$ 30,000.00

3) Current Project Status:

- H. B. Neild will provide their assessment of the progress.

4) Outstanding Project Issues:

- H. B. Neild will provide their assessment of the progress.

5) Weather Days:

Requested to Date	Pending to Date	Approved to Date

6) Current Project Schedule/Completion Dates:

- H. B. Neild will provide their assessment of the progress.

7) Substantial Completion Date:

- H. B. Neild will provide their assessment of the progress.

8) Time Extension Request:

AIA Change Order #	Date	Number of Days	NEW Substantial Completion Date
001	12-21-22		June 30, 2023

Project Status Report

Nederland High School – Building Package

Nederland Independent School District

Arcadis | IBI Project No. 201923

April 17, 2023

1) Project Team:

Owner	Nederland ISD	Superintendent Assistant Supt. For Curriculum & Instruction	Dr. Stuart Kieschnick
		Assistant Supt. for Human Resources & Operations	Dr. Steven Beagle
		Director of Instructional Technology	Bill Jardell
		Business Manager	Cindy Laird Melissa Wong
Architect	Arcadis IBI Group	Partner in Charge Project Manager Project Architect Field Representative	Andy Simpson Brad Hughes Nicholas Moser Larry Lynn
Contractor	H. B. Neild & Sons, Inc.	Project Manager Superintendent/Project Engineer Project Engineer	Ira Bean Brent Price Ty Neild
Consultants		MEP Civil Structural Foodservice Landscape Asbestos Geotech TDLR Survey	M&E Consulting Fittz & Shipman Fittz & Shipman FDP Kimley Horn SETX Science Engineering OCG Soutex

2) Contract Status:

Master O/A Agreement	2019-05-29
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HB Neild Pay App Summary (As of Pay App # 22 – March, 2023)

Construction Contract Amount	\$73,818,007.18
Construction Paid to Date	\$42,528,216.66
Balance to Finish	\$31,289,790.52
Percentage Completed	60.83%

Project Contingency Allowance Summary

ALLOWANCES	Original Amount	Pending	Approved	Balance*
Owner Contingency	\$800,000.00	\$130,396.25	\$751,519.18	\$48,480.82
Contractor Contingency	\$910,744.00	\$ 14,590.31	\$774,904.56	\$135,839.44
Site/Existing Structures Enhancement	\$ 40,000.00	\$0	\$0	\$ 40,000.00
Signage	\$ 50,000.00	\$0	\$0	\$ 50,000.00
Super Graphics	\$ 35,000.00	\$0	\$0	\$ 35,000.00
Graphic Wall Surfacing	\$ 65,000.00	\$0	\$0	\$ 65,000.00
Moving Contingency	\$100,000.00	\$0	\$0	\$100,000.00
Surveillance System	\$70,000.00	\$0	\$0	\$ 70,000.00

3) Current Project Status:

- Submittal reviews are complete.
- H. B. Neild will provide their assessment of the progress.
- Arcadis | IBI Group and Consultants are responding to RFI's as needed.

4) Outstanding Project Issues:

- Nothing to report this month.

5) Weather Days:

- There has been a significant number of rain days since starting construction.

Month, Year	Number of Days	Pending/Approved
Thru July, 2022	113	Approved - Change Order 1-4
August, 2022	11	Approved - Change Order 5
September, 2022	01	Approved - Change Order 5
October, 2022	05	Approved - Change Order 5
November, 2022	08	Approved - Change Order 5
December, 2022	07	Approved - Change Order 5
January, 2023	06	Approved - Change Order 5
TOTAL	151	

6) Current Project Schedule/Completion Dates:

- Construction Schedule Refer to CMAR Schedule

7) Original Substantial Completion Date:

- July 31, 2023

8) Time Extension Request:

AIA Change Order #	Date	Number of Days	NEW Substantial Completion Date
001	12/13/2021	66 Calendar	October 5, 2023
002	02/22/2022	03 Calendar	October 8, 2023
003	05/24/2022	23 Calendar	October 31, 2023
004	08/16/2022	21 Calendar	November 21, 2023
005	02/13/2023	38 Calendar	December 29, 2023

Project Status Report
Langham Elementary School
Additions and Renovations
 Nederland Independent School District
 Arcadis | IBI Group Project No. 201925
 April 17, 2023

1) Project Team:

Owner	Nederland ISD	Superintendent Assistant Supt. For Curriculum & Instruction	Dr. Stuart Kieschnick Dr. Steven Beagle
		Assistant Supt. for Human Resources & Operations	Bill Jardell
		Director of Instructional Technology	Cindy Laird
		Business Manager	Melissa Wong
Architect	Arcadis IBI Group	Partner in Charge Project Manager Project Architect Field Representative	Andy Simpson Brad Hughes Nicholas Moser Larry Lynn
Contractor	H. B. Neild & Sons, Inc.	Project Manager Superintendent/Project Engineer Project Engineer	Ira Bean Brent Price Ty Neild
Consultants		MEP Civil Structural Food Service Asbestos Geotech TDLR Survey	M&E Consulting Fittz & Shipman Fittz & Shipman FDP SETX Environmental SEI OCG Sou-Tex

2) Contract Status:

Master O/A Agreement	2019-05-29
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HB Neild Pay App Summary (As of Pay App # 15, April, 2023)

Construction Contract Amount	\$15,833,859.00
Construction Paid to Date	\$ 9,353,515.34
Balance to Finish	\$ 6,480,343.66
Percentage Completed	62.18%

Project Contingency Allowance Summary

ALLOWANCES	Original Amount	Pending	Approved	Balance*
Owner Contingency Allowance	\$500,000.00	\$0	\$30,695.01	\$469,304.99
Contractor Contingency Allowance	\$609,400.00	\$0	\$68,601.60	\$540,798.40
Existing Floor Repair Allowance	\$ 75,000.00	\$0	\$0	\$ 75,000.00
Room Signage Allowance	\$ 20,000.00	\$0	\$0	\$ 20,000.00
Super Graphics Allowance	\$ 12,000.00	\$0	\$0	\$ 12,000.00
Surveillance System Allowance	\$ 30,000.00	\$0	\$0	\$ 30,000.00

3) Current Project Status:

- Submittal reviews are complete.
- H. B. Neild will provide their assessment of the progress.
- Arcadis | IBI Group and Consultants are responding to RFI's as needed.

4) Outstanding Project Issues:

- Nothing to report this month.

5) Weather Days:

Month, Year	Number of Days	Pending/Approved
February, 2022	07	Approved – Change Order 1
April, 2022	03	Approved – Change Order 2
May, 2022	07	Approved – Change Order 2
June, 2022	05	Approved – Change Order 2
July, 2022	09	Approved – Change Order 2
August, 2022	11	Approved – Change Order 3
September, 2022	01	Approved – Change Order 3
October, 2022	05	Approved – Change Order 3
November, 2022	08	Approved – Change Order 3
December, 2022	01	Approved – Change Order 3
January, 2023	06	Approved – Change Order 3
TOTAL	63	

6) Current Project Schedule/Completion Dates:

- Construction Schedule Refer to CMAR Schedule

7) Original Substantial Completion Date:

- Interior Toilet Room Renovations: August 9, 2022 – Certificate issued.
- New Addition and Sitework: June 23, 2023

8) Time Extension Request:

AIA Change Order #	Date	Number of Days	NEW Substantial Completion Date
001	04/26/2022	07 Calendar	June 30, 2023
002	09/06/2022	24 Calendar	July 24, 2023
003	02/13/2023	38 Calendar	August 31, 2023

Project Status Report
Hillcrest Elementary School
Additions and Renovations
 Nederland Independent School District
 Arcadis | IBI Group Project No. 201927
 April 17, 2023

1) Project Team:

Owner	Nederland ISD	Superintendent	Dr. Stuart Kieschnick
		Assistant Supt. For Curriculum & Instruction	Dr. Steven Beagle
		Assistant Supt. for Human Resources & Operations	Bill Jardell
		Director of Instructional Technology	Cindy Laird
		Business Manager	Melissa Wong
Architect	Arcadis IBI Group	Partner in Charge Project Manager Project Architect Field Representative	Andy Simpson Brad Hughes Nicholas Moser Larry Lynn
Contractor	H. B. Neild & Sons, Inc.	Project Manager Superintendent/Project Engineer Project Engineer	Ira Bean Brent Price Ty Neild
Consultants		MEP Civil Structural Food Service Asbestos Geotech TDLR Survey	M&E Consulting Fittz & Shipman Fittz & Shipman FDP SETX Environmental SEI OCG Sou-Tex

2) Contract Status:

Master O/A Agreement	2019-05-29
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HB Neild Pay App Summary (As of Pay App # 13, April, 2023)

Construction Contract Amount	\$11,932,684.00
Construction Paid to Date	\$ 6,628,054.75
Balance to Finish	\$ 5,304,629.25
Percentage Completed	58.47%

Project Contingency Allowance Summary

ALLOWANCES	Original Amount	Pending	Approved	Balance*
Owner Contingency Allowance	\$ 475,000.00	\$0	\$162,362.23	\$312,637.77
Contractor Contingency Allowance	\$ 759,346.00	\$0	\$114,931.53	\$644,414.47
Room Signage Allowance	\$ 20,000.00	\$0	\$0	\$ 20,000.00
Surveillance System Allowance	\$ 30,000.00	\$0	\$0	\$ 30,000.00

3) Current Project Status:

- Submittal reviews are complete.
- H. B. Neild will provide their assessment of the progress.
- Arcadis | IBI Group and Consultants are responding to RFI's as needed.

4) Outstanding Project Issues:

- Nothing to report this month.

5) Weather Days:

Month, Year	Number of Days	Pending/Approved
April, 2022	03	Approved – Change Order 2
May, 2022	07	Approved – Change Order 2
June, 2022	05	Approved – Change Order 2
July, 2022	09	Approved – Change Order 2
August, 2022	11	Approved – Change Order 3
September, 2022	01	Approved – Change Order 3
October, 2022	05	Approved – Change Order 3
November, 2022	08	Approved – Change Order 3
December, 2022	07	Approved – Change Order 3
January, 2023	06	Approved – Change Order 3
TOTAL	62	

6) Current Project Schedule/Completion Dates:

- Construction Schedule Refer to CMAR Schedule

7) Original Substantial Completion Date:

- Interior Toilet Room Renovations: August 9, 2022 – Certificate issued.
- New Addition and Sitework: June 30, 2023

8) Time Extension Request:

AIA Change Order #	Date	Number of Days	NEW Substantial Completion Date
001	07-22-22	25 Business	July 25, 2023
002	09-06-22	24 Business	August 18, 2023
003	02-13-23	38 Business	September 25, 2023

Project Status Report

Highland Park Elementary School Additions and Renovations

Nederland Independent School District

Arcadis | IBI Group Project No. 201929

April 17, 2023

1) Project Team:

Owner	Nederland ISD	Superintendent	Dr. Stuart Kieschnick
		Assistant Supt. For Curriculum & Instruction	Dr. Steven Beagle
		Assistant Supt. for Human Resources & Operations	Bill Jardell
		Director of Instructional Technology	Cindy Laird
		Business Manager	Melissa Wong
Architect	Arcadis IBI Group	Partner in Charge Project Manager Project Architect Field Representative	Andy Simpson Brad Hughes Nicholas Moser Larry Lynn
Contractor	H. B. Neild & Sons, Inc.	Project Manager Project Manager	Thomas Neild Ira Bean
Consultants		MEP Civil Structural Food Service Asbestos Geotech TDLR Survey	M&E Consulting Fittz & Shipman Fittz & Shipman FDP SETX Environmental SEI OCG Sou-Tex

2) Contract Status:

Master O/A Agreement	2019-05-29
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HB Neild Pay App Summary (As of Pay App # 12 – April, 2023)

Construction Contract Amount	\$11,638,435.00
Construction Paid to Date	\$ 6,219,721.34
Balance to Finish	\$ 5,418,713.66
Percentage Completed	56.25%

Project Contingency Allowance Summary

ALLOWANCES	Original Amount	Pending	Approved	Balance*
Owner Contingency	\$ 475,000.00	\$0	\$ 8,852.60	\$ 466,147.40
Contractor Contingency	\$ 485,450.00	\$0	\$23,992.01	\$ 461,457.99
Room Signage	\$ 20,000.00	\$0	\$0	\$ 20,000.00
Surveillance System	\$ 30,000.00	\$0	\$0	\$ 30,000.00

3) Current Project Status:

- Submittal reviews are complete.
- H. B. Neild will provide their assessment of the progress.
- Arcadis | IBI Group and Consultants are responding to RFI's as needed.

4) Outstanding Project Issues:

- Nothing to report this month.

5) Weather Days:

Month, Year	Number of Days	Pending/Approved
April, 2022	03	Approved – Change Order 1
May, 2022	07	Approved – Change Order 1
June, 2022	05	Approved – Change Order 1
July, 2022	09	Approved – Change Order 1
August, 2022	11	Approved – Change Order 2
September, 2022	01	Approved – Change Order 2
October, 2022	05	Approved – Change Order 2
November, 2022	08	Approved – Change Order 2
December, 2022	07	Approved – Change Order 2
January, 2023	06	Approved – Change Order 2
TOTAL	62	

6) Current Project Schedule/Completion Dates:

- Construction Schedule Refer to CMAR Schedule

7) Original Substantial Completion Date:

- Interior Toilet Room Renovations: August 9, 2022 – Certificate issued.
- New Addition and Sitework: June 30, 2023

8) Time Extension Request:

AIA Change Order #	Date	Number of Days	NEW Substantial Completion Date
001	09/06/2022	24 (Calendar)	July 24, 2023
002	02/13/2023	38 (Calendar)	August 31, 2023

Project Status Report

Helena Park Elementary School Additions and Renovations

Nederland Independent School District
Arcadis | IBI Group Project No. 201931
April 17, 2023

1) Project Team:

Owner	Nederland ISD	Superintendent	Dr. Stuart Kieschnick
		Assistant Supt. For Curriculum & Instruction	Dr. Steven Beagle
		Assistant Supt. for Human Resources & Operations	Bill Jardell
		Director of Instructional Technology	Cindy Laird
		Business Manager	Melissa Wong
Architect	Arcadis IBI Group	Partner in Charge Project Manager Project Architect Field Representative	Andy Simpson Brad Hughes Nicholas Moser Larry Lynn
Contractor	H. B. Neild & Sons, Inc.	Project Manager Project Manager	Thomas Neild Ira Bean
Consultants		MEP Civil Structural Food Service Asbestos Geotech TDLR Survey	M&E Consulting Fittz & Shipman Fittz & Shipman FDP SETX Environmental SEI OCG Sou-Tex

2) Contract Status:

Master O/A Agreement	2019-05-29
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HB Neild Pay App Summary (As of Pay App # 11, April, 2023)

Construction Contract Amount	\$11,988,808.00
Construction Paid to Date	\$ 6,089,314.58
Balance to Finish	\$ 5,899,493.42
Percentage Completed	53.46%

Project Contingency Allowance Summary

ALLOWANCES	Original Amount	Pending	Approved	Balance*
Owner Contingency	\$ 400,000.00	\$0	\$146,940.96	\$ 253,059.04
Contractor Contingency	\$ 413,666.00	\$0	\$13,131.14	\$ 400,534.86
Room Signage Allowance	\$ 20,000.00	\$0	\$0	\$ 20,000.00
Surveillance System Allowance	\$ 30,000.00	\$0	\$0	\$ 30,000.00

3) Current Project Status:

- Submittal reviews are complete.
- H. B. Neild will provide their assessment of the progress.
- Arcadis | IBI Group and Consultants are responding to RFI's as needed.

4) Outstanding Project Issues:

- Nothing to report this month.

5) Weather Days:

Month, Year	Number of Days	Pending/Approved
April, 2022	03	Approved – Change Order 1
May, 2022	07	Approved – Change Order 1
June, 2022	05	Approved – Change Order 1
July, 2022	09	Approved – Change Order 1
August, 2022	11	Approved – Change Order 2
September, 2022	01	Approved – Change Order 2
October, 2022	05	Approved – Change Order 2
November, 2022	08	Approved – Change Order 2
December, 2022	07	Approved – Change Order 2
January, 2023	06	Approved – Change Order 2
TOTAL	62	

6) Current Project Schedule/Completion Dates:

- Construction Schedule Refer to CMAR Schedule

7) Original Substantial Completion Date:

- Interior Toilet Room Renovations: August 9, 2022 – Certificate issued.
- New Addition and Sitework: June 30, 2023

8) Time Extension Request:

AIA Change Order #	Date	Number of Days	NEW Substantial Completion Date
001	09/06/22	24	July 24, 2023
002	02/13/23	38	August 31, 2023

BOARD PRESIDENT ANNUAL ANNOUNCEMENT ON CONTINUING EDUCATION OF BOARD MEMBERS

To be read by Micah Mosley for regular scheduled meeting to be held on April 17, 2023

Under State Board of Education Rule, completing required continuing education each year of service is a basic obligation and expectation of any sitting board member.

As Board President, I am required to announce the name of each member who:

- Has completed the required continuing education;
- Has exceeded the required continuing education; and
- Is deficient in meeting the required continuing education.

The requirements for training are measured as of the first anniversary of the date of the trustee's election or appointment or two-year anniversary of his or her previous training, as applicable.

There are eight training areas for board member continuing education:

1. Local District Orientation
2. Orientation to the Texas Education Code
3. Post-Legislative Update to the Education Code
4. Team Building
5. Additional Continuing Education
6. Evaluation Student Academic Performance and Setting Goals
7. Identifying and Reporting Abuse, Trafficking, and Other Maltreatment of Children
8. School Safety

To the extent applicable to each board member, I will announce the completion or deficiency as to required training.

For members who still have time remaining to complete required training, I will announce those board members who have scheduled timely training and those who have not yet scheduled the training.

At the conclusion of this announcement, I will announce any board member's training in excess of the continuing education requirements.

No new board members were required to complete Local District Orientation training or the Orientation to Texas Education Code training for the time period covered by this announcement.

The following board members have completed Post-Legislative Update to the Texas Education Code training:

- Jerry Albanese
- Kay DeCuir
- Suzanne Isom
- Tonya Mitchell
- Micah Mosley
- Nicholas Phillips
- Roya Scott

The following board members have completed the annual team-building training:

- Jerry Albanese
- Kay DeCuir
- Suzanne Isom
- Tonya Mitchell
- Micah Mosley
- Nicholas Phillips
- Roya Scott

The following board members have completed the additional 5 hours of continuing education requirements:

- Jerry Albanese
- Kay DeCuir
- Suzanne Isom
- Tonya Mitchell
- Micah Mosley
- Nicholas Phillips
- Roya Scott

The following board members have completed the biennial training on evaluating student academic performance and setting goals:

- Jerry Albanese
- Kay DeCuir
- Suzanne Isom
- Tonya Mitchell
- Micah Mosley
- Nicholas Phillips
- Roya Scott

The following board members have completed the biennial training on identifying and reporting abuse and trafficking:

- Jerry Albanese
- Kay DeCuir
- Suzanne Isom
- Tonya Mitchell
- Micah Mosley
- Nicholas Phillips
- Roya Scott

The following board members have completed the biennial training on Cybersecurity:

- Jerry Albanese
- Kay DeCuir
- Suzanne Isom
- Tonya Mitchell
- Micah Mosley
- Nicholas Phillips
- Roya Scott

Board Member Jerry Albanese exceeded the required amount of continuing education training by 1 hour.

Board Member Kay DeCuir exceeded the required amount of continuing education training by 15 hours.

Board Member Suzanne Isom exceeded the required amount of continuing education training by 5 hours.

Board Member Tonya Mitchell exceeded the required amount of continuing education training by 2 hours.

Board Member Micah Mosley exceeded the required amount of continuing education training by 4 hours.

Board Member Nicholas Phillips exceeded the required amount of continuing education training by 12.5 hours.

Board Member Roya Scott exceeded the required amount of continuing education training by 16.5 hours.

ENROLLMENT FIGURES

April 2023

GRADE	HELENA PARK	HIGHLAND PARK	HILLCREST	LANGHAM	CENTRAL	C.O. WILSON	HIGH SCHOOL	Current TOTAL	2021-22 TOTALS
EC	10	8	6	8				32	51
PK	21	18	47	17				103	90
K	113 (2)	78	86	68 (4)				345	369
1	110 (4)	87	113	90 (5)				400	391
2	115 (2)	79	117	74 (1)				385	361
3	119 (1)	77	104	79 (3)				379	402
4	126 (3)	88	103	85 (1)				402	354
5					161	206		367	388
6					179	215		394	409
7					214	204		418	369
8					171	194		365	383
9							419	419	408
10							363	364	348
11							339	339	302
12							297	297	365
Special Classes	(12)			(14)				(26)	(14)
Current TOTALS	626	435	576	435	725	819	1,419	5,035	
2021-22 Totals	603	421	590	418	742	807	1,423		5,004

Number in bracket indicates Special Classes

ALTERNATIVE EDUCATION SCHOOL ENROLLMENT
April 2023 Board Meeting Report

March 1 – 31, 2023

ENROLLMENT BY GENDER		
	FEMALE	MALE
2021-22	5	23
2022-23	11	27

ENROLLMENT BY GRADE LEVEL								
	5th	6th	7th	8th	9th	10th	11th	12th
2021-22	0	3	4	3	8	3	6	1
2022-23	2	4	7	5	9	7	2	2

ENROLLMENT BY OFFENSE		
OFFENSE	2021-2022	2022-2023
Possessed, etc. Controlled Substance (04)	5	6
Possessed, etc. Alcohol (05)	1	0
Off campus non-school related felony (10)	0	1
Violation of SCOC (21)	8	5
Terroristic threat (26)	3	2
Assault against employee (27)	1	0
Mutual Combat (41)	5	3
Dogs-Possessed etc controlled substances (D04)	0	1
Dogs Possessed etc alcohol (D055)	0	1
Physical Aggression (N06)	0	1
Release of intimate visual material (N17)	1	0
Harrassment (N55)	1	0
Disorderly conduct (N56)	0	1
Theft/Robbery (N60)	0	1
General Misconduct (N70)	0	1
Disrespect (N77)	0	3
Persistent Misconduct (N80)	1	12
Class disruption (N90)	1	0
Cyber-bullying (NCB)	1	0

Nederland ISD Maintenance Department

Projects Completed

March 2023

Nederland High School

Serviced five HVAC units for Male Athletics - complete

Serviced HVAC split system for CTE - complete

Serviced four HVAC Brad units for CTE – complete

Serviced Chillers for CTE - complete

C. O. Wilson

Replaced Male Athletic water heater - complete

Central

Installation of new gym doors and trim– complete

Helena Park

Serviced HVAC units in rooms 122, 123, 124, 125, 126, 127, 129, 132,133 and 134 - complete

Removed the ESL, HVAC split system before Bond demolition – complete

Removed the freezer units and stored before Bond demolition – complete

Removed all kitchen equipment before Bond demolition – complete and

Removed and relocated the contents of the music room and custodial office - complete

Highland Park

Removed the HVAC Split system from 136 before Bond demolition - complete

Removed the freezer units and stored before Bond demolition - complete

Removed all kitchen equipment before Bond demolition – complete

Removed and relocated the contents of the music room and custodial office - complete

Nederland ISD Maintenance Department

Projects Completed

March 2023

Hillcrest Elementary

Removed the freezer unit and stored before Bond demolition – complete

Removed all kitchen equipment before Bond demolition – complete

Removed and relocated the contents of the custodial office - complete

Langham

Replaced room 4 rooftop unit - complete

Administration

Added a split HVAC system to the Purchasing Agent's office. The unit used was recycled from the removal before Bond demolition – complete

All Campuses and Ag Facility

Completed multiple gate and door security repairs – ongoing

Nederland Independent School District

Work Order Report by Campus

March 1, 2023 – March 31, 2023

Campus	Closed	Open
Administration	21	29
Alternative Campus	2	1
Central MS	31	30
Helena Park	47	42
Highland Park	30	30
Hillcrest	26	23
Langham	31	31
NHS	85	94
Wilson MS	17	17
Totals	290	297

Nederland Independent School District

Work Order Report by Request Type

March, 1 2023 – March 31, 2023

	Complete	Opened
Carpenters	27	19
Custodial	7	10
Electrical	61	58
General Maintenance	54	57
Grounds	7	11
HVAC	69	70
Locksmith	31	29
Painter	4	2
Plumbing	14	21
Warehouse	6	8
Planner	0	3
Other	0	0
Contracted Services	7	6
Kitchen	3	3
Totals	290	298

MAINTENANCE AND TRANSPORTATION REPORT

Transportation Department

The following is a report of the total number of trips, miles traveled and cost for the school buses and service vehicles for the month of March 2023.

Bus Trips

Cost \$2.00 per mile for buses other than the 19 passenger buses which are \$.75 per mile. If coaches/teachers drive the school bus, the cost is \$1.50 per mile.

Campuses	Trips	Miles	Cost
Nederland High School	78	7719.25	\$9,774.50
Alternative School			
Central Middle School	11	498	935.50
C.O. Wilson Middle School	16	562	1,052.50
Helena Park Elementary	4	122	244.00
Highland Park Elementary	2	330	660.00
Hillcrest Elementary	4	221	442.00
Langham Elementary	1	41	61.50
Administration Building			
Totals for March	116	9493.25	\$13,170.00
Totals for Year	974	49,562.75	\$77,777.85

Service Vehicle Trips: Cost 57.5 cents per mile.

Campuses	Trips	Miles	Cost
Nederland High School	21	2875	\$2,074.44
Alternative School			
Central Middle School	2	147	294
C.O. Wilson Middle School	1	79	158
Helena Park Elementary			
Highland Park Elementary			
Hillcrest Elementary			
Langham Elementary			
Administration Building			
Totals for March	24	3101	\$2,526.44
Totals for Year	101	13787	\$10,401.99

Bus & Service Trips	Trips	Miles	Cost
Grand Totals for March	140	12594.25	\$15,696.44
Grand Totals for Year	1075	63349.75	\$88,179.84

CHILD NUTRITION REPORT

April, 2023

	March, 2023		March, 2022	
	Monthly Total	Daily Average	Monthly Total	Daily Average
Number of School Days	18		17	
<u>Lunches Served</u>				
Free	28,878	1,604	56,724	3,337
Reduced Price	2,932	163		0
Regular Price	<u>19,698</u>	<u>1,094</u>		<u>0</u>
Total	51,508	2,861		3,337
<u>Breakfasts Served</u>				
Free	11,346	630	18,895	1,111
Reduced Price	1,063	59		0
Regular Price	<u>4,515</u>	<u>251</u>		<u>0</u>
Total	16,924	940		1,111
<u>After School Snacks Served</u>				
Free	493	38	74	37
<u>State Reimbursement</u>				
Lunch	\$156,882.76	\$8,715.71	\$258,803.25	\$15,223.72
Breakfast	\$35,070.63	\$1,948.37	\$49,221.47	\$2,895.38
After School Snacks	\$532.44	\$29.58	\$74.00	\$37.00
State Match Appropriation - Annual Distribution			\$4,868.54	
Total	\$192,485.83	\$10,693.66	\$312,967.26	\$18,156.10
<u>Local Revenue</u>				
Breakfast & Lunch	\$92,161.91	\$5,120.11	\$40,249.89	\$2,367.64
Student Charges:				
NHS -\$8,880.79				
Middle -\$10,771.00				
Elem. -\$6,150.63				
Total Income	\$284,647.74	\$15,813.77	\$353,217.15	\$20,523.74

Commodities Received - March, 2023

Peach Cups 96/4.4oz	40 Cases	\$1,788.80
Strawberry Cups 96/4.5oz	71 Cases	\$3,814.83
Corn Frozen 30#	9 Cases	\$202.50
Potato Wedges 6/5#	4 Cases	\$166.36
Mixed Berry Cups 96/4oz	38 Cases	\$1,745.72
Beef Patty Cooked 40#	52 Cases	\$11,833.12
Fish Sticks Breaded 40#	20 Cases	\$2,920.00
Total:		\$22,471.33

Nederland Independent School District

Student Eligibility Information
March, 2023

School	Enrollment	Monthly Attendance	Free	Reduced	Total Eligible	Percentage
Nederland High	1,422	24,572	603	69	672	47.26%
Central Middle	723	12,493	366	36	402	55.60%
C. O. Wilson Middle	819	14,152	301	39	340	41.51%
Helena Park Elem.	635	10,973	217	26	243	38.27%
Highland Park Elem.	442	7,638	219	24	243	54.98%
Hillcrest Elementary	582	10,057	392	17	409	70.27%
Langham Elementary	445	7,690	230	20	250	56.18%
Total:	5,068	87,575	2328	231	2559	50.49%

Number Operating Days 18

PERSONNEL ABSENTEE REPORT

APRIL 17, 2023

SCHOOL	TEACHER DAYS ABSENT		ADMINISTRATIVE DAYS ABSENT		OTHER PERSONNEL HOURS ABSENT	
	MAR 23	MAR 22	MAR 23	MAR 22	MAR 23	MAR 22
HELENA PARK ELEM	59.00	70.00	6.50	6.50	50.25	24.00
HIGHLAND PARK ELEM	67.00	33.50	4.00	3.50	57.50	70.25
HILLCREST ELEM	75.00	63.50	0.00	6.00	122.25	37.50
LANGHAM ELEM	52.00	43.50	9.00	1.50	158.75	126.00
CENTRAL MIDDLE SCH	131.00	100.00	12.50	12.00	207.25	82.75
C.O. WILSON MIDDLE SCH	121.50	128.50	12.00	11.00	134.50	57.25
NEDERLAND HIGH SCH	245.50	251.50	26.00	27.00	379.25	159.75
ALTERNATIVE SCHOOL	2.50	1.50	2.00	0.00	8.00	4.00
ADMINISTRATION OFFICES		0.00	32.00	46.00	171.50	204.50
MAINT/TRANS/CUST DEPT.			7.00	8.00	694.25	958.50
CHILD NUTRITION				0.00	232.50	378.25
TOTALS	753.50	692.00	111.00	121.50	2,216.00	2,102.75

REASONS FOR ABSENCES	NUMBER DAYS ABSENT		NUMBER HOURS ABSENT	
	MAR 23	MAR 22	MAR 23	MAR 22
PERSONAL LEAVE	107.00	111.50	367.50	400.50
PERSONAL ILLNESS	314.00	292.00	1,108.50	802.25
ILLNESS IN FAMILY	27.00	16.50	114.25	99.75
DEATH IN FAMILY	23.00	3.00	64.00	40.00
EXCUSED ABSENCE	64.50	23.00	108.00	246.75
FAMILY EMERGENCY	0.00	0.00	0.00	0.00
INSTRUCTIONAL LEAVE	319.00	259.50	125.00	72.50
JURY DUTY/SUBPOENA		18.00	72.00	0.00
FRIENDS (FHF) DONOR	8.00	39.00	28.00	190.50
FRIENDS (FHF) RECIPIENT	5.00	30.00	144.75	250.50
FAMILY/MILITARY LEAVE	0.00	0.00	0.00	0.00
TOTALS	864.50	33 792.50	2,216.00	2,102.75

PERSONNEL REPORT

April 17, 2023

PROFESSIONAL

1. RESIGNATION

<u>Name:</u>	<u>School & Assignment:</u>	<u>Effective Date:</u>
Britt, Amy M.	Langham Elementary Counselor	June 6, 2023
Daws, Kristan N.	Central Middle School Teacher/ OCS	May 26, 2023
Hilton, Keri	Highland Park Elementary Teacher/ Special Education- BEST	May 26, 2023
Hooks, Sara E.	Nederland High School Counselor	June 12, 2023
Maloy, Sarah D.	Langham Elementary Teacher/ Special Education- Life Skills	May 26, 2023
McWhorter, Hannah D.	Helena Park Elementary Teacher/ First Grade	May 26, 2023

2. REASSIGNMENT

<u>Name & Effective Date:</u>	<u>From: School & Assignment:</u>	<u>To: School & Assignment:</u>
Leonard, Jan M. August 2, 2023 (Replacing: Jaci Romero)	Nederland High School Counselor	Hillcrest Elementary Counselor

AUXILIARY

3. REASSIGNMENT

<u>Name & Effective Date:</u>	<u>From: School & Assignment:</u>	<u>To: School & Assignment:</u>
Conrad, Michelle R. April 3, 2023 (Replacing: Donald Pujol)	Nederland High School 8hr/ 250day Custodian- Athletics	Nederland High School Lead Custodian

**Nederland Independent School District
TAX REPORT**

as of March 31, 2023

2022 Taxable Value	\$3,039,146,988
Tax Rate	1.172
Projected Collections	\$35,618,803
Frozen Levy Collections	<u>\$2,690,835</u>
Total Collections	\$38,309,638
Chapter 313	<u>\$994,756</u>
Total Tax Levy	\$39,304,394
Current Collections to Date	\$37,496,838.12
Balance to Receive	\$1,807,556

TAX COLLECTIONS RECAP

ACTUAL vs. BUDGET:	Monthly	Year-to-Date	Budget
<i>General Fund</i>			
Current Taxes	\$434,235.28	\$27,158,545.90	\$28,158,000
Delinquent Taxes	17,665.33	(37,281.43)	\$250,000
Penalty & Interest	42,593.64	113,914.34	\$200,000
<i>Interest & Sinking Fund</i>			
Current Taxes	\$149,392.84	\$10,338,292.22	\$10,682,000
Delinquent Taxes	4,904.61	(18,458.89)	\$30,000
Penalty & Interest	13,774.92	34,273.82	\$25,000
TOTALS	\$662,566.62	\$37,589,285.96	\$39,345,000

ACTUAL vs. PRIOR YEAR:	Year-to-Date	Prior Year	Change
Current Taxes	37,496,838.12	\$35,986,086.57	\$1,510,751.55
Perct. Of Current Collections	95.40%	96.69%	-1.29%
Delinquent Taxes	(55,740.32)	125,823.07	(\$181,563.39)
Penalty & Interest	148,188.16	150,800.82	(\$2,612.66)
TOTALS	\$37,589,285.96	\$36,262,710.46	\$1,326,575.50

Note: Collections for September were used to support the payment of supplemental refunds/adjustments

**Nederland Independent School District
CASH BALANCE REPORT**

as of March 31, 2023

	General Fund			
	Wells Fargo	Lonestar	Texpool	TOTAL
Beginning Balance	\$3,255,123.59	\$29,810,153.36	\$3,283,962.66	\$36,349,239.61
Interest	\$2,340.92	\$110,683.73	\$12,860.04	\$125,884.69
Interest Rate	0.25%	4.64%	4.61%	-
Deposits	9,868,784.03	6,579,938.25	0.00	\$16,448,722.28
Withdrawals	(9,563,309.58)	(9,597,468.89)	0.00	(\$19,160,778.47)
Ending Balance	\$3,562,938.96	\$26,903,306.45	\$3,296,822.70	\$33,763,068.11

	Interest & Sinking Lonestar	Sinking Fund Deposits QSCB** BNY Mellon	Capital Projects Proposition A/B Lonestar
Beginning Balance	\$9,680,161.50	\$1,626,668.67	\$79,363,859.18
Interest	\$38,405.26	\$0.00	\$307,508.80
Interest Rate	4.64%	0.00%	4.64%
Deposits	\$169,401.02	\$406,667.67	\$97,468.89
Withdrawals	750.00	\$0.00	\$5,049,279.74
Ending Balance	\$9,887,217.78	\$2,033,336.34	\$74,719,557.13

** Qualified School Construction Bonds (QSCB)
Taxable Series 2012 - Year 1 deposit made 8/15/2018

Nederland Independent School District
APPROPRIATIONS CHANGE REPORT
as of March 31, 2023
REVENUE

FUND	APPROVED	CHANGE	REVISED
199 General Fund	\$48,773,800		
BCR 11-14-22		\$193,832	
BCR 2-20-23		\$69,995	
			\$49,037,627
240 Child Nutrition	\$2,161,000		
BCR 9-19-22		\$49,711	
BCR 10-17-22		\$101,972	
BCR 2-20-23		\$18,457	
BCR 3-27-23		\$90,000	
			\$2,421,140
599 Debt Service	\$10,777,000		
			\$10,777,000
697 Bond 2019 Proposition B	\$0		
BCR 9-19-22		\$3,044,000	
			\$3,044,000
699 Bond 2019 Proposition A	\$0		
BCR 9-19-22		\$2,000,000	
			\$2,000,000
TOTAL	\$61,711,800	\$5,567,967	\$67,279,767

Nederland Independent School District

REVENUE REALIZED

by Fund

as of March 31, 2023

Fund	Budgeted	Current Month	Received/Date	Over/(Under) Budget
199 General Fund	\$49,037,627.00	\$1,285,512.06	\$40,839,069.00	\$ (8,198,558.00)
240 Child Nutrition	\$2,421,140.00	\$306,969.07	\$2,336,207.35	\$ (84,932.65)
599 Debt Service	\$10,777,000.00	\$206,477.63	\$10,782,284.82	\$ 5,284.82
697 2019 Bond Prop B	\$3,044,000.00	\$115,242.90	\$1,913,578.57	\$ (1,130,421.43)
699 2019 Bond Prop A	\$2,000,000.00	\$289,734.79	\$1,878,803.38	\$ (121,196.62)
TOTAL	\$67,279,767.00	\$2,203,936.45	\$57,749,943.12	\$ (9,529,823.88)

Nederland Independent School District
SCHEDULE OF REVENUE
General Fund
as of March 31, 2023

Type of Revenue	Budgeted	Current Month	Received to Date	Over/(Under) Budget
<i>Local Sources</i>				
Local Property Taxes	\$28,608,000.00	\$494,494.25	\$27,235,178.81	(\$1,372,821.19)
Tuition	20,000.00	0.00	0.00	(20,000.00)
Interest	300,000.00	125,884.69	520,373.53	220,373.53
Rental	70,000.00	2,928.75	28,376.25	(41,623.75)
Donations	187,996.00	17,622.83	213,428.85	25,432.85
Insurance Recovery	0.00	0.00	24,636.43	24,636.43
Miscellaneous	15,000.00	1,899.54	60,499.44	45,499.44
Foreign Trade Zone	307,200.00	0.00	307,198.00	(2.00)
Chapter 313	1,177,300.00	0.00	1,175,761.00	(1,539.00)
Athletics	200,000.00	19,455.00	215,800.00	15,800.00
Summer Programs	10,000.00	0.00	0.00	(10,000.00)
Transportation	60,000.00	0.00	140.00	(59,860.00)
Total Local	\$30,955,496.00	\$662,285.06	\$29,781,392.31	(\$1,174,103.69)
<i>State Sources</i>				
Foundation/Per Capita	\$15,494,000.00	\$366,325.00	\$10,686,799.00	(4,807,201.00)
TRS On Behalf	\$2,000,000.00	\$0.00	\$0.00	(2,000,000.00)
Miscellaneous	\$0.00	\$48,411.00	\$48,411.00	48,411.00
Total State	\$17,494,000.00	\$414,736.00	\$10,735,210.00	(\$6,758,790.00)
<i>Federal Sources/Non-Operating Revenue</i>				
SHARS	235,000.00	208,491.00	234,404.72	(595.28)
MAC	15,000.00	0.00	12,231.01	(2,768.99)
QSCB Federal Subsidy	262,300.00	0.00	0.00	(262,300.00)
Operating Transfer In	75,831.00	0.00	75,830.96	(0.04)
Total Federal	\$588,131.00	\$208,491.00	\$322,466.69	(265,664.31)
TOTAL	\$49,037,627.00	\$1,285,512.06	\$40,839,069.00	(\$8,198,558.00)

Nederland Independent School District
APPROPRIATIONS CHANGE REPORT
as of March 31, 2023
EXPENDITURES

FUND		APPROVED	CHANGE	REVISED
199	General Fund	\$50,973,800		
	BCR 9-19-22		\$3,361,000	
	BCR 11-14-22		\$252,194	
	BCR 1-16-23		\$350	
				\$54,587,344
240	Child Nutrition	\$2,560,000		
	BCR 9-19-22		\$55,131	
	BCR 10-17-22		\$101,972	
	BCR 12-19-22		\$736,000	
	BCR 2-20-23		\$18,457	
	BCR 3-27-23		\$90,000	
				\$3,561,560
599	Debt Service	\$10,879,114		
				\$10,879,114
697	Bond 2019 Proposition B	\$0		
	BCR 9-19-22		\$3,521,189	
				\$3,521,189
699	Bond 2019 Proposition A	0		
	BCR 9-19-22		100,847,950	
				\$100,847,950
TOTAL		\$64,412,914	\$108,984,243	\$173,397,157

Nederland Independent School District
EXPENDITURES TO DATE
by Fund
as of March 31, 2023

Fund	Budgeted	Current Month	Outstanding Encumbrance	Year-To-Date Expenses	Available Balance
199 General Fund	\$54,587,344.00	\$4,028,888.01	\$502,989.79	\$30,488,918.06	\$23,595,436.15
240 Child Nutrition	\$3,561,560.00	\$250,630.03	\$699,803.53	\$1,858,314.53	\$1,003,441.94
599 Debt Service	\$10,879,114.00	\$750.00	\$0.00	\$2,664,774.38	\$8,214,339.62
697 2019 Bond Prop B	\$3,521,189.00	\$110,381.28	\$0.00	\$1,973,757.55	\$1,547,431.45
699 2019 Bond Prop A	\$100,847,950.00	\$4,938,898.46	\$783,544.56	\$29,707,613.28	\$70,356,792.16
TOTAL	\$173,397,157.00	\$9,329,547.78	\$1,986,337.88	\$66,693,377.80	\$104,717,441.32

**Nederland Independent School District
YEAR-TO-DATE EXPENDITURES**

by Function

General Fund

as of March 31, 2023

Function	Appropriation	Year-to-Date Enc. & Exp.	Balance	% Used
00 Operating Transfer Out	\$2,994,000.00	\$1,798,321.90	\$1,195,678.10	60.06%
11 Instructional	\$28,578,751.00	\$16,956,202.69	\$11,622,548.31	59.33%
12 Instructional Resources	\$695,259.00	\$495,197.60	\$200,061.40	71.22%
13 Staff Development	\$665,848.00	\$332,877.46	\$332,970.54	49.99%
21 Instr. Administration	\$854,950.00	\$425,775.44	\$429,174.56	49.80%
23 School Administration	\$2,677,183.00	\$1,471,977.49	\$1,205,205.51	54.98%
31 Guidance & Counseling	\$2,385,052.00	\$1,313,804.60	\$1,071,247.40	55.08%
33 Health Services	\$549,518.00	\$367,546.45	\$181,971.55	66.89%
34 Student Transportation	\$1,004,758.00	\$559,029.87	\$445,728.13	55.64%
36 Co-Cur./Extra-Cur.	\$2,021,528.00	\$1,379,014.28	\$642,513.72	68.22%
41 General Administration	\$1,372,129.00	\$709,136.68	\$662,992.32	51.68%
51 Plant Maint. Operations	\$8,006,698.00	\$3,445,779.34	\$4,560,918.66	43.04%
52 Security & Monitoring	\$475,565.00	\$302,589.92	\$172,975.08	63.63%
53 Data Processing	\$1,549,337.00	\$1,000,651.59	\$548,685.41	64.59%
61 Community Services	\$182,380.00	\$90,894.70	\$91,485.30	49.84%
71 Debt Service	\$126,038.00	\$0.00	\$126,038.00	0.00%
81 Facilities Aqu & Const	\$0.00	\$0.00	\$0.00	0.00%
95 JJAEP	\$48,350.00	\$48,350.00	\$0.00	100.00%
99 Other Intergovernmental	\$400,000.00	\$294,757.84	\$105,242.16	73.69%
TOTAL	\$54,587,344.00	\$30,991,907.85	\$23,595,436.15	56.77%

Nederland Independent School District
State & Federal Grants
by Fund
as of March 31, 2023

Fund	Budgeted	Current Month	Outstanding Encumbrance	Year-To-Date Expenses	Available Balance
211 Title I Part A	\$738,834	\$60,039.25	\$2,861.83	\$488,350.20	\$247,621.97
224 Idea B Formula	\$1,094,963	\$111,434.28	\$0.00	\$914,567.22	\$180,395.78
225 IDEA-B Preschool	\$49,706	\$4,416.93	\$0.00	\$39,833.26	\$9,872.74
226 Discretionary	\$0	\$0.00	\$0.00	\$0.00	\$0.00
226 High Cost	\$0	\$0.00	\$0.00	\$0.00	\$0.00
244 Carl Perkins	\$56,490	\$0.00	\$11,649.00	\$43,415.18	\$1,425.82
255 Title II Part A TPTR	\$179,085	\$0.00	\$12,100.00	\$101,274.00	\$65,711.00
263 Title III Part A LEP	\$79,645	\$2,610.92	\$277.73	\$23,721.97	\$55,645.30
263- G1 Immigrant	\$3,997	\$478.76	\$0.00	\$957.12	\$3,039.88
282 ESSER III	\$1,647,864	\$133,561.93	\$0.00	\$1,077,770.84	\$570,093.16
284 IDEA B Formula ARP	\$150,000	\$12,049.65	\$0.00	\$87,354.73	\$62,645.27
285 IDEA B Preschool ARP	\$6,410	\$0.00	\$0.00	\$0.00	\$6,410.00
287 Title IV Part A Subpart 1	\$68,343	\$5,275.52	\$0.00	\$45,959.29	\$22,383.71
288 COVID-19 School Health	\$193,390	\$0.00	\$87,164.50	\$81,451.66	\$24,773.84
410 Instructional Materials	\$24,769	\$0.00	\$0.00	\$22,720.00	\$2,049.00
429 State Funded Revenue	\$305,503	\$13,321.00	\$0.00	\$13,321.00	\$292,182.00
TOTAL	\$4,598,999	\$343,188.24	\$114,053.06	\$2,940,696.47	\$1,544,249.47

2019 Bond Proposition A Financial Report
as of
as of March 31, 2023

Bond Proceeds	(Issued August 2019)	\$73,300,000.00	
	(Issued August 2021)	\$77,800,000.00	
Interest		\$3,112,210.65	
Fees		\$9,500.00	
Total Revenue			\$154,221,710.65

Bond Expenditures

JA	Nederland High School	\$45,548,829.49	
JB	Central Middle School	\$72,521.09	
JC	CO Wilson Middle School	\$72,044.71	
JD	Helena Park Elementary	\$6,401,359.77	
JE	Highland Park Elementary	\$6,626,476.12	
JF	Hillcrest Elementary	\$7,203,285.26	
JG	Langham Elementary	\$11,158,664.39	
J0-4	Technology	\$2,728,157.82	
J9	Safety	\$148,325.00	
	Fees	\$9,500.00	
Total Expenditures			\$79,969,163.65
Bond Balance 3/31/23			\$74,252,547.00

2019 Bond Proposition B Financial Report
Bulldog Stadium

as of
as of March 31, 2023
\$4,500,000.00

Bond Proceeds	(Issued August 2019)	\$4,500,000.00	
	Buyboard Rebate Turf	\$12,951.00	
	Transfer In (GF)	\$1,798,321.90	
	Interest	<u>\$190,921.03</u>	
Total Revenue			\$6,502,193.93
 Bond Expenditures			
	Architect/Engineers	\$389,491.03	
	Phase I - Artificial Field Turf (Complete)	\$1,341,644.00	
	Phase I GMP (Complete)	\$303,831.15	
	Phase 2 GMP	\$2,201,895.72	
	Phase 3 GMP	\$1,798,321.90	
Total Expenditures			<u>\$6,035,183.80</u>
Bond Balance 3/31/23			\$467,010.13



Participant #: 123905

Lone Star™ 2023 2nd Quarter
Investment Pool **Quarterly Statement**

Statement Period: 12/01/2022 to 02/28/2023

Melissa J. Wong
Nederland ISD
220 N 17th St
Nederland, Texas 77627-5029



Summary of Portfolio Holdings

Account	Fund	Number of Shares	Price Per Share	Account Book Value (USD)	Account Market Value (USD)	% Port.
Capital Improvement Fund	Government Overnight Fund	79,363,859.18	1.00	79,363,859.18	79,359,748.27	66.52%
Totals:				79,363,859.18	79,359,748.27	

Account	Fund	Number of Shares	Price Per Share	Account Book Value (USD)	Account Market Value (USD)	% Port.
General Fund	Government Overnight Fund	29,810,153.36	1.00	29,810,153.36	29,808,609.24	24.99%
Totals:				29,810,153.36	29,808,609.24	

Account	Fund	Number of Shares	Price Per Share	Account Book Value (USD)	Account Market Value (USD)	% Port.
Interest & Sinking Fund	Government Overnight Fund	9,680,161.50	1.00	9,680,161.50	9,679,660.08	8.11%
Totals:				9,680,161.50	9,679,660.08	

Account	Fund	Number of Shares	Price Per Share	Account Book Value (USD)	Account Market Value (USD)	% Port.
Littleton Group Workers Comp	Government Overnight Fund	456,837.69	1.00	456,837.69	456,814.03	0.38%
Totals:				456,837.69	456,814.03	

Totals

Fund	Number of Shares	Price Per Share	Fund Balance (USD)	% Port.
Corporate Overnight Fund	0.00	1.00	0.00	0.00 %
Government Overnight Fund	119,311,011.73	1.00	119,311,011.73	100.00 %
Corporate Overnight Plus Fund	0.00	1.00	0.00	0.00 %
Total Value:			119,311,011.73	100.00 %

Portfolio Transactions



Capital Improvement Fund - Government Overnight Fund

Settle Date	Trade Type	Share Balance	Number of Shares	Price/Share	Amount (USD)
12/01/2022	Starting Balance	93,262,372.52			93,262,372.52
12/07/2022	Transfer Out	93,231,054.27	-31,318.25	1.00	-31,318.25
12/07/2022	Transfer Out	92,566,885.27	-664,169.00	1.00	-664,169.00
12/09/2022	Transfer Out	92,134,009.27	-432,876.00	1.00	-432,876.00
12/09/2022	Transfer In	92,792,640.61	658,631.34	1.00	658,631.34
12/21/2022	Transfer Out	88,021,523.91	-4,771,116.70	1.00	-4,771,116.70
12/21/2022	Transfer In	88,037,466.51	15,942.60	1.00	15,942.60
12/30/2022	Interest	88,353,017.08	315,550.57	1.00	315,550.57
01/13/2023	Transfer Out	88,292,848.44	-60,168.64	1.00	-60,168.64
01/17/2023	Transfer Out	82,192,187.59	-6,100,660.85	1.00	-6,100,660.85
01/18/2023	Transfer In	82,223,524.58	31,336.99	1.00	31,336.99
01/31/2023	Interest	82,535,949.75	312,425.17	1.00	312,425.17
02/10/2023	Transfer Out	82,502,760.25	-33,189.50	1.00	-33,189.50
02/17/2023	Transfer Out	78,743,591.72	-3,759,168.53	1.00	-3,759,168.53
02/17/2023	Transfer In	79,081,845.18	338,253.46	1.00	338,253.46
02/28/2023	Interest	79,363,859.18	282,014.00	1.00	282,014.00
02/28/2023	Ending Balance	79,363,859.18			79,363,859.18

General Fund - Government Overnight Fund

Settle Date	Trade Type	Share Balance	Number of Shares	Price/Share	Amount (USD)
12/01/2022	Starting Balance	13,211,404.00			13,211,404.00
12/01/2022	Withdrawal	11,711,404.00	-1,500,000.00	1.00	-1,500,000.00
12/07/2022	Transfer In	11,742,722.25	31,318.25	1.00	31,318.25
12/07/2022	Transfer In	12,406,891.25	664,169.00	1.00	664,169.00
12/08/2022	Deposit	12,822,175.57	415,284.32	1.00	415,284.32
12/09/2022	Deposit	12,992,857.34	170,681.77	1.00	170,681.77
12/09/2022	Transfer Out	12,334,226.00	-658,631.34	1.00	-658,631.34
12/09/2022	Transfer In	12,767,102.00	432,876.00	1.00	432,876.00
12/12/2022	Deposit	12,769,710.40	2,608.40	1.00	2,608.40
12/12/2022	Deposit	12,826,127.76	56,417.36	1.00	56,417.36
12/12/2022	Deposit	12,828,788.57	2,660.81	1.00	2,660.81
12/12/2022	Deposit	12,830,030.72	1,242.15	1.00	1,242.15
12/12/2022	Deposit	13,128,539.72	298,509.00	1.00	298,509.00
12/12/2022	Deposit	13,158,864.56	30,324.84	1.00	30,324.84
12/12/2022	Transfer Out	12,860,355.56	-298,509.00	1.00	-298,509.00
12/13/2022	Deposit	12,996,182.90	135,827.34	1.00	135,827.34
12/14/2022	Transfer Out	12,866,182.90	-130,000.00	1.00	-130,000.00
12/15/2022	Deposit	14,215,385.47	1,349,202.57	1.00	1,349,202.57
12/19/2022	Withdrawal	7,215,385.47	-7,000,000.00	1.00	-7,000,000.00
12/20/2022	Deposit	7,281,861.91	66,476.44	1.00	66,476.44
12/20/2022	Deposit	7,284,467.50	2,605.59	1.00	2,605.59
12/20/2022	Deposit	7,287,348.66	2,881.16	1.00	2,881.16
12/20/2022	Deposit	7,325,106.66	37,758.00	1.00	37,758.00
12/20/2022	Deposit	7,359,443.67	34,337.01	1.00	34,337.01
12/20/2022	Deposit	7,360,933.23	1,489.56	1.00	1,489.56
12/20/2022	Deposit	7,362,791.23	1,858.00	1.00	1,858.00
12/21/2022	Transfer Out	7,346,848.63	-15,942.60	1.00	-15,942.60
12/21/2022	Transfer In	12,117,965.33	4,771,116.70	1.00	4,771,116.70
12/22/2022	Deposit	16,850,160.01	4,732,194.68	1.00	4,732,194.68
12/23/2022	Deposit	16,851,217.90	1,057.89	1.00	1,057.89
12/23/2022	Deposit	16,892,582.41	41,364.51	1.00	41,364.51
12/23/2022	Deposit	16,894,764.69	2,182.28	1.00	2,182.28
12/23/2022	Deposit	16,897,251.07	2,486.38	1.00	2,486.38
12/23/2022	Deposit	16,922,654.13	25,403.06	1.00	25,403.06
12/23/2022	Deposit	17,236,527.13	313,873.00	1.00	313,873.00



General Fund - Government Overnight Fund (Continued)

Settle Date	Trade Type	Share Balance	Number of Shares	Price/Share	Amount (USD)
12/30/2022	Interest	17,284,582.89	48,055.76	1.00	48,055.76
01/05/2023	Deposit	19,484,972.39	2,200,389.50	1.00	2,200,389.50
01/10/2023	Deposit	19,611,398.11	126,425.72	1.00	126,425.72
01/12/2023	Withdrawal	17,611,398.11	-2,000,000.00	1.00	-2,000,000.00
01/13/2023	Transfer In	17,671,566.75	60,168.64	1.00	60,168.64
01/17/2023	Transfer In	23,772,227.60	6,100,660.85	1.00	6,100,660.85
01/17/2023	Withdrawal	17,772,227.60	-6,000,000.00	1.00	-6,000,000.00
01/18/2023	Transfer Out	17,740,890.61	-31,336.99	1.00	-31,336.99
01/19/2023	Deposit	17,771,203.10	30,312.49	1.00	30,312.49
01/19/2023	Deposit	17,776,828.10	5,625.00	1.00	5,625.00
01/19/2023	Deposit	17,827,185.03	50,356.93	1.00	50,356.93
01/19/2023	Deposit	17,829,790.62	2,605.59	1.00	2,605.59
01/19/2023	Deposit	17,831,030.18	1,239.56	1.00	1,239.56
01/19/2023	Deposit	22,020,500.98	4,189,470.80	1.00	4,189,470.80
01/19/2023	Deposit	22,023,160.14	2,659.16	1.00	2,659.16
01/20/2023	Deposit	22,178,406.70	155,246.56	1.00	155,246.56
01/20/2023	Deposit	22,183,775.87	5,369.17	1.00	5,369.17
01/20/2023	Deposit	23,492,686.25	1,308,910.38	1.00	1,308,910.38
01/26/2023	Withdrawal	22,492,686.25	-1,000,000.00	1.00	-1,000,000.00
01/27/2023	Deposit	23,782,733.15	1,290,046.90	1.00	1,290,046.90
01/31/2023	Deposit	23,783,995.15	1,262.00	1.00	1,262.00
01/31/2023	Interest	23,858,897.35	74,902.20	1.00	74,902.20
02/01/2023	Deposit	23,860,876.35	1,979.00	1.00	1,979.00
02/01/2023	Deposit	23,957,554.78	96,678.43	1.00	96,678.43
02/01/2023	Deposit	27,677,711.18	3,720,156.40	1.00	3,720,156.40
02/01/2023	Deposit	27,703,114.24	25,403.06	1.00	25,403.06
02/01/2023	Deposit	27,705,266.59	2,152.35	1.00	2,152.35
02/01/2023	Deposit	27,707,752.97	2,486.38	1.00	2,486.38
02/01/2023	Deposit	27,708,811.69	1,058.72	1.00	1,058.72
02/03/2023	Deposit	27,828,736.00	119,924.31	1.00	119,924.31
02/08/2023	Deposit	27,846,736.00	18,000.00	1.00	18,000.00
02/08/2023	Deposit	32,180,194.04	4,333,458.04	1.00	4,333,458.04
02/09/2023	Withdrawal	28,180,194.04	-4,000,000.00	1.00	-4,000,000.00
02/10/2023	Deposit	28,354,528.92	174,334.88	1.00	174,334.88
02/10/2023	Transfer In	28,387,718.42	33,189.50	1.00	33,189.50
02/16/2023	Deposit	28,424,153.82	36,435.40	1.00	36,435.40
02/16/2023	Deposit	28,425,871.74	1,717.92	1.00	1,717.92
02/16/2023	Deposit	28,428,537.48	2,665.74	1.00	2,665.74
02/16/2023	Deposit	28,493,169.07	64,631.59	1.00	64,631.59
02/17/2023	Deposit	30,281,371.35	1,788,202.28	1.00	1,788,202.28
02/17/2023	Transfer Out	29,943,117.89	-338,253.46	1.00	-338,253.46
02/17/2023	Transfer In	33,702,286.42	3,759,168.53	1.00	3,759,168.53
02/17/2023	Withdrawal	29,702,286.42	-4,000,000.00	1.00	-4,000,000.00
02/23/2023	Deposit	29,704,945.58	2,659.16	1.00	2,659.16
02/24/2023	Deposit	29,709,445.58	4,500.00	1.00	4,500.00
02/28/2023	Interest	29,810,153.36	100,707.78	1.00	100,707.78
02/28/2023	Ending Balance	29,810,153.36			29,810,153.36

Interest & Sinking Fund - Government Overnight Fund

Settle Date	Trade Type	Share Balance	Number of Shares	Price/Share	Amount (USD)
12/01/2022	Starting Balance	2,266,700.58			2,266,700.58
12/08/2022	Deposit	2,409,467.52	142,766.94	1.00	142,766.94
12/12/2022	Transfer In	2,707,976.52	298,509.00	1.00	298,509.00
12/15/2022	Deposit	3,706,659.29	998,682.77	1.00	998,682.77
12/22/2022	Deposit	5,332,997.46	1,626,338.17	1.00	1,626,338.17



Interest & Sinking Fund - Government Overnight Fund (Continued)

Settle Date	Trade Type	Share Balance	Number of Shares	Price/Share	Amount (USD)
12/30/2022	Interest	5,345,810.95	12,813.49	1.00	12,813.49
01/05/2023	Deposit	6,102,676.19	756,865.24	1.00	756,865.24
01/19/2023	Deposit	8,004,300.11	1,901,623.92	1.00	1,901,623.92
01/20/2023	Deposit	8,454,626.04	450,325.93	1.00	450,325.93
01/27/2023	Deposit	8,898,166.64	443,540.60	1.00	443,540.60
01/31/2023	Interest	8,923,991.68	25,825.04	1.00	25,825.04
02/01/2023	Deposit	10,203,773.56	1,279,781.88	1.00	1,279,781.88
02/08/2023	Deposit	11,694,620.41	1,490,846.85	1.00	1,490,846.85
02/10/2023	Withdrawal	10,531,970.41	-1,162,650.00	1.00	-1,162,650.00
02/10/2023	Withdrawal	10,467,364.16	-64,606.25	1.00	-64,606.25
02/10/2023	Withdrawal	10,403,301.03	-64,063.13	1.00	-64,063.13
02/10/2023	Withdrawal	9,180,832.28	-1,222,468.75	1.00	-1,222,468.75
02/10/2023	Withdrawal	9,170,476.03	-10,356.25	1.00	-10,356.25
02/15/2023	Withdrawal	9,031,396.03	-139,080.00	1.00	-139,080.00
02/17/2023	Deposit	9,646,053.35	614,657.32	1.00	614,657.32
02/28/2023	Interest	9,680,161.50	34,108.15	1.00	34,108.15
02/28/2023	Ending Balance	9,680,161.50			9,680,161.50

Littleton Group Workers Comp - Government Overnight Fund

Settle Date	Trade Type	Share Balance	Number of Shares	Price/Share	Amount (USD)
12/01/2022	Starting Balance	331,404.22			331,404.22
12/07/2022	Withdrawal	330,699.82	-704.40	1.00	-704.40
12/13/2022	Withdrawal	330,002.88	-696.94	1.00	-696.94
12/14/2022	Transfer In	460,002.88	130,000.00	1.00	130,000.00
12/19/2022	Withdrawal	459,105.93	-896.95	1.00	-896.95
12/21/2022	Withdrawal	457,881.11	-1,224.82	1.00	-1,224.82
12/30/2022	Interest	459,294.64	1,413.53	1.00	1,413.53
01/10/2023	Withdrawal	458,016.29	-1,278.35	1.00	-1,278.35
01/20/2023	Withdrawal	456,955.71	-1,060.58	1.00	-1,060.58
01/27/2023	Withdrawal	456,335.71	-620.00	1.00	-620.00
01/31/2023	Interest	458,011.56	1,675.85	1.00	1,675.85
02/09/2023	Withdrawal	456,479.15	-1,532.41	1.00	-1,532.41
02/10/2023	Withdrawal	455,556.15	-923.00	1.00	-923.00
02/22/2023	Withdrawal	455,250.13	-306.02	1.00	-306.02
02/28/2023	Interest	456,837.69	1,587.56	1.00	1,587.56
02/28/2023	Ending Balance	456,837.69			456,837.69

Important Information about this statement

Please review this statement carefully, it is the official record of your account with Lone Star Investment Pool and First Public, LLC. If you disagree with any transaction, or if there are any errors or omissions in this statement please notify us promptly in writing, but no later than 10 business days after receipt of this statement. Trades pending settlement will not appear on this statement. All such trades will appear in the next monthly statement. The yield for the period is an annualized rate that reflects the relationship between the average amount of income earned and the average daily balance for the account. Please notify First Public promptly and in writing of any changes of address or phone number. Times of transactions will be furnished upon written request. The Lone Star Investment Pool Information Statement should be read carefully before investing. Investors should consider the investment objectives, risks, charges and expenses associated with municipal fund securities before investing. All transactions are no load. No remuneration has, or will be, paid to any entity in connection with this transaction. An investor may obtain an Information Statement by contacting First Public at the address and phone number identified above. An investment in Lone Star investment Pool is not insured or guaranteed by the Federal Deposit Insurance Corporation ("FDIC") or any other government agency and although Lone Star Investment Pool seeks to preserve the value of the investment at a fixed share price, it is possible to lose money by investing in municipal fund securities.

NEDERLAND ISD
QUARTERLY INVESTMENT REPORT
Dec 1, 2022 to February 28, 2023

FOREWORD

Under Public Funds Investment Act, (PFIA), governmental units are required to have investment policies, restrict investment portfolios to only those investments specifically authorized by law, and submit quarterly reports to the governing body, which disclose both the book and market values of investments held.

The Nederland Independent School District is in compliance with the PFIA. All investments purchased meet the three basic tenets included in the District's investment policy - investment safety, investment liquidity, and investment yield.

The day-to-day management of the district's cash and investment position is the responsibility of the Superintendent, Business Manager, and Bookkeeper, who have all been designated by the Board as the district's investment officers.

COMPLIANCE CERTIFICATION

We hereby certify that the Quarterly Investment Report represents the investment position of the district as of November 30, 2022, and that all investments were purchased in compliance with the Board approved Cash Management and Investment Policy.

Dr. Stuart Kieschnick
Superintendent

Melissa J. Wong
Business Manager

Melissa Martinez
Bookkeeper

TEXPOOL QUARTERLY INVESTMENTS
December 1, 2022 to February 28, 2023

Location: 77830
Acct Nbr: 1231000001
Acct Name: GENERAL FUND
Location Name: NEDERLAND ISD
Pool Name: TexPool
Pool Nbr: 449

Settle Date	Trans Date	Amount	Balance
02/28/2023	02/28/2023	\$11,295.13	\$3,283,962.66
01/31/2023	01/31/2023	\$11,754.77	\$3,272,667.53
12/30/2022	12/30/2022	\$10,985.24	\$3,260,912.76

NEDERLAND INDEPENDENT SCHOOL DISTRICT

Board of Trustees

April 17, 2023
Date of Board Meeting

Initiated By

Dr. Stuart Kieschnick
Recommended By

**Consent Agenda
(DISCUSSION AND/OR ACTION)**

Consider approval of the consent agenda, which includes the following items to be acted on at one time:

- Minutes from meeting(s) held in preceding month
- Bills paid in preceding month
- Donations received to date
- Budget change requests received to date

NEDERLAND INDEPENDENT SCHOOL DISTRICT

220 17th Street
Nederland, Texas 77627-5029

MINUTES

**REGULAR MEETING: NEDERLAND INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES**

DATE: March 27, 2023
TIME: 6:00 p.m., Regular Board Meeting
PLACE: Boardroom, Administration Bldg., 220 N.17th Street, Nederland, TX

MEMBERS PRESENT: Micah Mosley, President
Kay DeCuir, Vice President
Tonya Mitchell, Secretary
Jerry Albanese
Suzanne Isom
Nicholas Phillips
Roya Scott

ALSO PRESENT: Dr. Stuart Kieschnick, *Superintendent*
Bill Jardell, *Asst. Supt./ Human Resources & Operations*
Dr. Steven Beagle, *Asst. Supt./Curriculum and Instruction*
Melissa J. Wong, *Business Manager*

VISITORS PRESENT: Taryn Brunet, Megan LaGrange, Robbi Hussey, Robert Ackerman, Vicky Hartt, A. Gonsoulin, Kaylene Droddy, N. Gonsoulin, Greg C., Anthi Crowell, Dimitra Crowell, Alex Crowell, Jason Crowell, Leroy and Larice Beagle, Jonathon Hartt, Kenny Litvik – Director of Maintenance, Brad Hughes, Ty Neild, Ira Bean, and others who did not sign the register.

Meeting convened at 6:00 p.m.

1. DISTRICT VISION AND MISSION STATEMENT

2. GRADUATE PROFILE

3. CALL TO ORDER, ROLL CALL, ESTABLISHMENT OF QUORUM

4. INVOCATION AND PLEDGES – Dr. Kieschnick gave the invocation and Mr. Mosley and two students led the audience in the pledges to the American and Texas Flags.

5. OPEN FORUM – None

6. REPORTS

A. Administrative Reports

1) Superintendents Report and Recognitions –

- (a) **Girls Powerlifting State Gold Medalist** – Dr. Kieschnick introduced Miss Taryn Brunet as 2023 State Gold Medalist for Powerlifting.
- (b) **Reaud Winners** – Dr. Kieschnick reported that NISD is proud to announce that two teachers have been awarded the Wayne A. Reaud Excellence in Education Award. Those teachers are Ms. Vicky Hartt from Nederland High School and Ms. Robbi Hussey from C.O. Wilson Middle School.
- (c) **Director Update** – Maintenance and Transportation – Mr. Kenny Litvik, Director of Maintenance updated the Board on the kitchen move at the elementary campuses. He stated that everything was smooth and completed in one day. He acknowledged Mr. Bruce DeCuir, Mr. Dan Bellow, and Mr. Anthony White for their performance and getting the project completed in a timely manner. He also informed the Board that they are prepared for the summer move at each of the elementary campuses.
- (d) **Director Update** – Mandy Clayton reported on the Partners in Education and Communications successes. She stated that the Instagram and Facebook followers have grown and the District now has a LinkedIn page to build partnerships with area businesses. She discussed the District’s interest to partner with a sponsor for stadium press box. This sponsor will also be permitted to advertise on all District press boxes along with other offerings.
- (e) **IBI Update** – Mr. Brad Hughes with IBI stated that they are very optimistic about meeting the deadlines and getting the students started at the campuses in August.
- (f) **H.B. Neild Update** – Ty Neild explained that the window installation will begin later this month at the High School. Starting to do flat and dirt work in the plaza area. The service yard will be poured soon. Still waiting on delivery date for the CTE building. The brick will be delivered for Langham and Highland tomorrow. Will install sheetrock at Helena on Monday and the gym addition is erected. Parking lot demo is going smoothly and is being formed up to pour next week. Ms. Mosley asked if we are still on track for an August start date and Mr. Neild replied yes. At the stadium, they will finish the demo for the press box on Monday and waterproof the elevator pit and get the walls poured. This should be completed by the end of May. Sturdy Steel will finish the stands when they come to install the press box. Mr. Mosley also asked if we have an alternate plan for the band and Westernaires seating. Dr. Kieschnick replied that administration is looking to make the bleachers higher and bigger and those will have to be anchored to the ground. Mr. Mosley asked if we will have lighting for those stands and Mr. Jardell said it will be looked into.

- (g) **Region 5 Board of Directors** – Dr. Kieschnick explained to the Board that there will be no Board of Director election at Region 5. The candidates were unopposed and therefore no election will be held.

2) **Curriculum Reports – Dr. Steven Beagle**

- (a) **Enrollment Report** – Dr. Beagle reported NISD enrollment is 5,043 which is up 9 students from last month and 38 more than this time last year. We continue an upward trend.
- (b) **Alternative Education Enrollment Report** – Dr. Beagle reported that there were 36 students at the alternative campus during the month of March compared to 32 the previous year.
- (c) **ADA – 4th Six Weeks** – The District is at 94.81 % attendance which is a good number and winner for this six weeks is Helena Park with 95.24%. He will share the BEST program numbers later in the meeting.

3) **Personnel and Auxiliary Reports - Mr. Bill Jardell**

- (a) **Maintenance - Transportation Reports** – Mr. Jardell reported on the maintenance jobs that have been completed over the past month. He also reported that the cafeteria remodel is going well and working to get information to the parents about the meals being served. The maintenance department also put up new doors in the girls gym. The Fire Marshall inspections were completed and any issues were resolved. Ongoing gate and security repairs based off of weekly door checks.
- (b) **Child Nutrition Report** – Mr. Jardell reported that it has been difficult getting good data for the month when comparing to last year because the District received federal assistance last year. The student charges continue and the District continues to work on recovering them. Student eligibility up to 50.12% which is up from last month.
- (c) **Personnel Reports**
 - (1) **Personnel Absentee Report** – Mr. Jardell stated this report is lower than last year at this time.
 - (2) **Personnel Report** – Mr. Jardell shared the retirements, resignations, and reassignments. He reported that the early incentive closed last Friday at noon and all listed on the reported are eligible. Mr. Mosley asked if the District planned to post the positions and Mr. Jardell stated that each position will be looked at to determine whether it will be filled. There are a total of 629 years of service and 28 positions wither resigning or retiring.

4) **Business Reports – Ms. Wong**

- (a) **Tax and Financial Reports** – Ms. Wong commented that the collections to date are at 94.09% compared to 95.81% last year.

7. CONSENT AGENDA (ACTION)

- A. Minutes**
- B. Payment of Bills**
- C. Donations**
- D. Budget Change Requests**

MOTION: Mr. Phillips motioned, seconded by Ms. Isom, to approve the consent agenda as presented.

DISCUSSION: Ms. Wong read aloud the donations totaling \$20,304.75 for the month of February and read aloud the budget change presented.

VOTE: Yea – Albanese, DeCuir, Isom, Mitchell, Mosley, Phillips, and Scott
Nay – None (Motion carried, 7-0)

8. OTHER ITEMS (DISCUSSION AND/OR ACTION)

A. Certification of Unopposed Candidates for the 2023 Trustee Election and Cancellation of the 2023 Trustee Election – Ms. Wong recommended that the Board certify the unopposed candidates, Mr. Jerry Albanese and Ms. Kay DeCuir for the May 6, 2023 school trustee election. There were no write in candidates for the same election. It was further recommended that the Board consider canceling the May 6, 2023 school trustee election.

MOTION: Ms. Mitchell motioned, seconded by Mr. Phillips, to certify the unopposed candidates for the 2023 Trustee Election and approve the cancellation of the 2023 Trustee Election as presented.

DISCUSSION: Mr. Harrison asked how much the cancellation saves the district and Mr. Mosley responded that it costs approximately \$10,000 to hold an election. Ms. Mosley went on to state that he felt the ability to cancel the election was a reflection of the Nederland ISD general public’s confidence and trust.

VOTE: Yea – Albanese, DeCuir, Isom, Mitchell, Mosley, Phillips, and Scott
Nay – None (Motion carried, 7-0)

B. Retain NISD Law Firm – Dr. Kieschnick recommended that we retain the firm of Spalding Nichols Lamp and Langlois to keep our relationship with Morgan Beam to use as needed. She works closely with the Nederland ISD curriculum office.

MOTION: Mr. Albanese motioned, seconded by Ms. DeCuir, to approve the retainer of Spalding Nichols Lamp Langlois attorneys as presented.

DISCUSSION: None

VOTE: Yea – Albanese, DeCuir, Isom, Mitchell, Mosley, Phillips, and Scott
Nay – None (Motion carried, 7-0)

C. Elementary Boxlight Displays Proposal – Dr. Beagle explained that these are the boxlights for the new wings at the elementary schools. Total of 85 display units which includes a 5 year warranty, 5 year remote license and shipping charges.

MOTION: Mr. Phillips motioned, seconded by Mr. Albanese, to approve the purchase of elementary boxlight displays proposal as presented.

DISCUSSION: None

VOTE: Yea – Albanese, DeCuir, Isom, Mitchell, Mosley, Phillips, and Scott
Nay – None (Motion carried, 7-0)

D. Network Switch Proposal – Dr. Beagle explained that this recommendation is for the network switches at Helena and Highland Park Elementary schools security cameras. It is requested that Advanced Networks of Texas be awarded the bid in the amount of \$59,029.56. The other two elementary schools have already been purchased.

MOTION: Ms. DeCuir motioned, seconded by Mr. Phillips, to approve the recommendation for Advanced Networks of Texas be awarded the network switch jobs at Helena and Highland Park Elementary campuses as presented.

DISCUSSION: None

VOTE: Yea – Albanese, DeCuir, Isom, Mitchell, Mosley, Phillips, and Scott
Nay – None (Motion carried, 7-0)

E. Property Insurance Renewal – Dr. Kieschnick explained that the District and its partners, Higginbotham, CRC and Frost, have been working to find insurance that the District can afford. Ms. Cyndi White with Frost Insurance joined through TEAMS and Mr. Jimmy Harrison with Higginbotham was in attendance. The Board was presented with two proposals one with a 3% deductible and the other with a 5% deductible. Mr. Jardell introduced Ms. White. She discussed the spread sheets presented and explained that many insurance carriers are leaving the market place and capacity is shrinking as well. She went on to state that districts are being asked to increase their values due to the construction costs at this time. She gave the Board a ballpark amount of \$4.5 to \$5 million to fully insure the District if there were any insurers willing to have that much capacity.

MOTION: Mr. Phillips motioned, seconded by Ms. Isom, to approve the recommendation of property and liability insurance plans effective April 1, 2023 to March 31, 2024 as presented with a 3% deductible.

DISCUSSION: Mr. Mosley asked if this has anything to do with the federal interest rates and Ms. White said no. It is mainly from freeze losses, tornadoes, hurricanes, floods, and social unrest that are causing increases for the insurance companies all over the country. Dr. Kieschnick stated that there are items that the District has chosen not to cover in hopes to lower the insurance such as tennis courts, mono poles, concrete and some storage buildings

and modular buildings. Mr. Harrison stated that insurance companies are cherry picking their customers depending on their values. Ms. White added if increased pricing continues, the carriers will expect values to go up again next year. She stated that the District is saving approximately \$43 thousand dollars by dropping the Inland Marine policy which covered items that are now covered under contents to the buildings. TASB covers our automobiles and golf carts. Overall, there is an increase of 34% with a 3% deductible and a 23% increase with a 5% deductible. Ms. White informed the Board that it is possible that once you increase your deductible, the insurance companies will not allow you to lower it. Dr. Kieschnick asked Ms. White if there was any negotiation left before April 1st. She and Mr. Harrison stated they could try and possibly come in lower. It is a possibility. Mr. Mosley asked if this was a good time for renewals and they both answered yes because you definitely do not want to wait until storm season. Dr. Kieschnick stated that historically the District has had minimal claims. The administration and the board thanked Ms. White and Mr. Harrison for their work putting this proposal together.

**VOTE: Yea – Albanese, DeCuir, Isom, Mitchell, Mosley, Phillips, and Scott
Nay – None (Motion carried, 7-0)**

F. Resolution – Superintendent of the Year Nomination – Mr. Mosley stated this resolution is to nominate Dr. Kieschnick for the Superintendent of the Year award. The resolution is the first step to submit to Region 5 and one Superintendent is chosen from that group to represent our region at a State level. He went on to state that the award program has honored outstanding administrators for achievement and excellence in public school administration. These school leaders exhibit exemplary and visionary leadership toward improving student performance. They are chosen for their strong leadership skills, dedication to improving the quality of education in their districts, and commitment to public support and involvement in education. He went on to state that Dr. Kieschnick is a positive representation of our District. He stated his appreciation for the way that Dr. Kieschnick has handled the bond issue and insurance, among many other things. Mr. Albanese seconded Mr. Mosley’s beliefs.

MOTION: Ms. Mitchell motioned, seconded by Mr. Albanese, to approve the resolution to nominate Dr. Stuart Kieschnick, Superintendent of Schools, for the Texas Association of School Boards Superintendent of the Year as presented.

DISCUSSION: Mr. Phillips stated that he is in a unique position to be able to meet many superintendents across the state and he would put Dr. Kieschnick up against any of them. Ms. Mitchell was honored to sit with the group that interviewed for Region 5 last year and she stated that Dr. Kieschnick would come in ahead of the others. She went on to say that she has never witnessed anyone work harder for the District. Ms. Isom followed up stating that she has known Dr. Kieschnick for many years and has enjoyed it.

**VOTE: Yea – Albanese, DeCuir, Isom, Mitchell, Mosley, Phillips, and Scott
Nay – None (Motion carried, 7-0)**

*****The Board entered into closed session at 7:36 p.m.*****

G. Personnel Closed Session: Pursuant to §551.047(1), Texas Government Code, the Board of Trustees may meet in closed session to discuss personnel matters, including employee contract renewal/nonrenewals. Any action, decision, or vote in this matter will be taken in open session according to law.

H. CLOSED SESSION: The Board of Trustees will meet in executive (closed) session to discuss certain matters excepted from public disclosure by the following statutory provisions: to deliberate matters pertaining to personnel matters including employee contract renewal/non-renewals, as permitted by section §551.074, Texas Government Code; to deliberate matters pertaining to discipline of a student, as permitted by section §551.082, Texas Government Code; for discussion of personally identifiable student information as permitted by section §551.0821, Texas Government Code; to deliberate matters pertaining to real property, as permitted by section §551.072, Texas Government Code; to discuss legal issues related to 2019 Bond Projects, as permitted by section §551.071, Texas Government Code; to consult with attorney, as permitted by section §551.071, Texas Government Code.

*****The Board reconvened into open session at 9:04 p.m.*****

MOTION: Ms. DeCuir motioned, seconded by Ms. Mitchell, to approve the administration recommendations for employment contract renewal recommendations for the 2023-2024 school year.

DISCUSSION: None

VOTE: Yea – Albanese, DeCuir, Isom, Mitchell, Mosley, Phillips, and Scott
Nay – None (Motion carried, 7-0)

ADJOURNMENT – There was no other business and the meeting adjourned at 9:04 p.m.

_____, President

_____, Secretary

Dr. Stuart Kieschnick Superintendent
Edie A. Cessna, Recording Secretary

NEDERLAND INDEPENDENT SCHOOL DISTRICT
DISBURSEMENT CHECK REGISTER
FOR - March

Check #	Check Date	Vendor #	Payee Name	Check Amount
158950	03/03/2023	10259	ACME ARCHITECTURAL HARDWARE	\$1,793.00
158951	03/03/2023	13521	ALICE ARY	\$55.58
158952	03/03/2023	13403	ALLIANCE LAUNDRY SYSTEMS	\$496.49
158953	03/03/2023	10076	ALLIED SYSTEMS & SOLUTIONS, INC	\$50.00
158954	03/03/2023	14045	ALYSSA HUGHES PARKS	\$2,460.00
158955	03/03/2023	12492	AMAZON	\$1,094.37
158956	03/03/2023	12343	BALFOUR COMPANY	\$513.96
158957	03/03/2023	11702	BROTHERS PRODUCE	\$4,572.29
158958	03/03/2023	12205	BSN SPORTS, LLC	\$289.67
158959	03/03/2023	13868	CHAPMAN VENDING	\$156.16
158960	03/03/2023	15100	CITY OF NEDERLAND	\$9,400.79
158961	03/03/2023	10622	CLARKE DISTRIBUTING	\$582.00
158962	03/03/2023	40932	COASTAL BUSINESS FORMS	\$195.10
158963	03/03/2023	41759	COASTAL WELDING SUPPLY	\$31.41
158964	03/03/2023	13411	CODY PERKINS	\$100.00
158965	03/03/2023	50238	COKER'S DOORS AND MOLDING INC.	\$1,720.00
158966	03/03/2023	13204	DARREN WASHBURN	\$250.00
158967	03/03/2023	13964	DE LAGE LANDEN FINANCIAL SERVICES	\$393.85
158968	03/03/2023	21450	ENTERGY	\$41,843.08
158969	03/03/2023	47343	ENTERPRISE RENTAL/EAN SERVICES LLC	\$716.64
158970	03/03/2023	11894	FARRIS PADDIO	\$44.46
158971	03/03/2023	12021	FRED MILLER STORES - OUTDOOR EQUIP	\$149.89
158972	03/03/2023	20900	GRAINGER	\$92.44
158973	03/03/2023	11001	GREAT AMERICA FINANCIAL SERVICES	\$3,904.88
158974	03/03/2023	14142	GRIMCO INC	\$284.67
158975	03/03/2023	10998	HAMBURGER DEPOT	\$324.00
158976	03/03/2023	11977	HAMBURGER DEPOT	\$315.00
158977	03/03/2023	22080	HERNANDEZ OFFICE SOLUTIONS	\$5,228.92
158978	03/03/2023	51764	JENNIFER L. MERCHANT	\$11.70
158979	03/03/2023	23350	JIFFY TROPHIES	\$386.75
158980	03/03/2023	47911	JUNIOR LIBRARY GUILD	\$845.08
158981	03/03/2023	10351	JUSTIN WALKER	\$85.59
158982	03/03/2023	11241	K-12 SCHOOL SUPPLIES LLC	\$141.73
158983	03/03/2023	40668	KOMMERCIAL KITCHENS	\$9,878.67
158984	03/03/2023	13160	LABATT FOOD SERVICE	\$24,717.18
158985	03/03/2023	23925	LAKESHORE LEARNING MATERIALS	\$195.61
158986	03/03/2023	14106	LIBERTY OFFICE PRODUCTS	\$135.30
158987	03/03/2023	45874	LONE STAR LEARNING	\$3,072.00
158988	03/03/2023	48077	LOWE'S HOME CENTER INC.	\$1,281.23
158989	03/03/2023	12800	M & R FLEET SERVICES	\$104.11

NEDERLAND INDEPENDENT SCHOOL DISTRICT
DISBURSEMENT CHECK REGISTER
FOR - March

Check #	Check Date	Vendor #	Payee Name	Check Amount
158990	03/03/2023	25150	MANNING'S OFFICE SOLUTIONS LLC	\$453.26
158991	03/03/2023	14099	MELINDA CAMPBELL	\$34.52
158992	03/03/2023	13847	MORGAN CHAMPEAUX	\$225.00
158993	03/03/2023	26300	N.I.S.D. IMPREST FUND	\$2,371.75
158994	03/03/2023	26400	NASCO SCIENCE	\$554.17
158995	03/03/2023	42057	NEDERLAND HIGH SCHOOL-STUDENT ACTIV	\$161.00
158996	03/03/2023	48266	OFFICE DEPOT	\$582.08
158997	03/03/2023	10812	ON DECK SPORTS	\$423.72
158998	03/03/2023	12212	PAX SUPPLY	\$638.07
158999	03/03/2023	13289	PEYTON COLLINS	\$387.50
159000	03/03/2023	42876	POWERSCHOOL GROUP LLC	\$14,871.67
159001	03/03/2023	51979	REGION 10 VOCAL SOLO & ENSEMBLE	\$152.00
159002	03/03/2023	29509	REGION X UIL MUSIC	\$1,000.00
159003	03/03/2023	29650	RITTER LUMBER CO	\$1,629.38
159004	03/03/2023	44520	RIVERSIDE INSIGHTS	\$2,201.16
159005	03/03/2023	10486	SABINE NECHES TASO CHAPTER	\$250.00
159006	03/03/2023	46567	SCHOOL SPECIALTY LLC	\$774.14
159007	03/03/2023	31400	SHERWIN WILLIAMS CO	\$33.59
159008	03/03/2023	12490	SOUTHEAST TEXAS PLUMBING, INC.	\$1,655.00
159009	03/03/2023	32172	SOUTHWEST BUILDING SYSTEMS	\$1,702.00
159010	03/03/2023	13760	STAPLES, INC.	\$2,349.60
159011	03/03/2023	12998	SUSAN TREVINO	\$2,250.00
159012	03/03/2023	33531	TEXAS DEPT. OF LICENSING & REG.	\$280.00
159013	03/03/2023	14250	TEXAS PARKS & WILDLIFE	\$105.00
159014	03/03/2023	11102	THOMAS A/C SUPPLY, INC	\$3,924.93
159015	03/03/2023	12606	TODD GUIDRY	\$625.00
159016	03/03/2023	13490	YUMI ICE CREAM COMPANY, INC.	\$480.24
159017	03/10/2023	50839	ACTION RESTORATION	\$175.00
159018	03/10/2023	13595	ADAM ARCENEAUX	\$225.00
159019	03/10/2023	13617	ALEXANDER J BELL	\$225.00
159020	03/10/2023	10455	ALL PHASE ELECTRIC SUPPLY	\$2,114.75
159021	03/10/2023	12492	AMAZON	\$2,351.45
159022	03/10/2023	10980	AMERICAN EXPRESS	\$2,081.35
159023	03/10/2023	14146	ARIES BUILDING SYSTEMS LLC	\$22,425.00
159024	03/10/2023	45056	AT&T	\$9.15
159025	03/10/2023	13531	AVALON MOTOR COACHES	\$5,000.00
159026	03/10/2023	12343	BALFOUR COMPANY	\$1,931.21
159027	03/10/2023	48622	BAYES ACHIEVEMENT CENTER	\$22,126.78
159028	03/10/2023	14235	BETCO SCAFFOLDS	\$7,481.16
159029	03/10/2023	14154	BLAKE MORTERA	\$700.00

NEDERLAND INDEPENDENT SCHOOL DISTRICT
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FOR - March

Check #	Check Date	Vendor #	Payee Name	Check Amount
159030	03/10/2023	12205	BSN SPORTS, LLC	\$790.60
159031	03/10/2023	14251	CANEY CREEK HIGH SCHOOL	\$440.00
159032	03/10/2023	50696	CASEY MAXWELL	\$200.00
159033	03/10/2023	15100	CITY OF NEDERLAND	\$76,595.97
159034	03/10/2023	15101	CITY OF NEDERLAND - SECURITY GUARD	\$1,230.00
159035	03/10/2023	10622	CLARKE DISTRIBUTING	\$314.00
159036	03/10/2023	41759	COASTAL WELDING SUPPLY	\$251.42
159037	03/10/2023	45468	COCA COLA SOUTHWEST BEVERAGES LLC	\$1,725.84
159038	03/10/2023	15715	COMPLETE APPAREL LLC	\$1,090.00
159039	03/10/2023	42514	COREY MENDOZA	\$137.50
159040	03/10/2023	16470	CURETON & SON	\$223.80
159041	03/10/2023	13204	DARREN WASHBURN	\$725.00
159042	03/10/2023	51239	DISCOUNT SCHOOL SUPPLY	\$128.97
159043	03/10/2023	11395	DOMINO'S PIZZA LLC	\$2,170.00
159044	03/10/2023	21450	ENTERGY	\$434.88
159045	03/10/2023	19356	FLINN SCIENTIFIC, INC.	\$60.24
159046	03/10/2023	43708	FOLLETT CONTENT SOLUTIONS LLC	\$1,278.01
159047	03/10/2023	12021	FRED MILLER STORES - OUTDOOR EQUIP	\$469.85
159048	03/10/2023	47373	FROST INSURANCE AGENCY INC.	\$5,000.00
159049	03/10/2023	13923	GENERATION GENIUS INC	\$120.00
159050	03/10/2023	28703	GOLDSTAR FOODS	\$2,382.12
159051	03/10/2023	12738	GONZALEZ SOLUTIONS FOR BUSINESS	\$1,917.16
159052	03/10/2023	20760	GOPHER	\$745.20
159053	03/10/2023	20900	GRAINGER	\$572.00
159054	03/10/2023	14026	GRAYSON FANETTE	\$262.50
159055	03/10/2023	11001	GREAT AMERICA FINANCIAL SERVICES	\$158.36
159056	03/10/2023	14248	GUARD911. LLC	\$13,321.00
159057	03/10/2023	13303	H.E. BUTT GROCERY COMPANY	\$95.82
159058	03/10/2023	22080	HERNANDEZ OFFICE SOLUTIONS	\$3,413.99
159059	03/10/2023	14203	HILAND DAIRY FOODS	\$22,693.72
159060	03/10/2023	51010	HOME DEPOT PRO INSTITUTIONAL	\$7,099.62
159061	03/10/2023	14175	HOMETOWN THERAPY	\$4,558.50
159062	03/10/2023	11265	INTERACTIVE EDUCATIONAL SERVICES	\$800.00
159063	03/10/2023	41450	INTERSTATE BATTERY OF BEAUMONT	\$605.80
159064	03/10/2023	12105	JAN MORRIS	\$125.00
159065	03/10/2023	13160	LABATT FOOD SERVICE	\$25,318.84
159066	03/10/2023	23925	LAKESHORE LEARNING MATERIALS	\$66.49
159067	03/10/2023	12680	LAMAR INSTITUTE OF TECHNOLOGY	\$40.00
159068	03/10/2023	14106	LIBERTY OFFICE PRODUCTS	\$3,350.62
159069	03/10/2023	11425	LONESTAR COPY PRODUCTS	\$401.75

NEDERLAND INDEPENDENT SCHOOL DISTRICT
DISBURSEMENT CHECK REGISTER
FOR - March

Check #	Check Date	Vendor #	Payee Name	Check Amount
159070	03/10/2023	41873	LONGHORN BUS SALES	\$1,691.50
159071	03/10/2023	10673	MICRO INTEGRATION	\$14,078.00
159072	03/10/2023	14247	MID COUNTY SR BABE RUTH LEAGUE	\$88.00
159073	03/10/2023	10138	MID-COUNTY FARM AND FEED	\$37.50
159074	03/10/2023	26300	N.I.S.D. IMPREST FUND	\$9,490.32
159075	03/10/2023	12765	NAPA AUTO PARTS	\$352.47
159076	03/10/2023	13449	NASSP	\$651.50
159077	03/10/2023	50116	NCS PEARSON, INC	\$235.30
159078	03/10/2023	14037	NORTH SHORE STEEL	\$145.00
159079	03/10/2023	13829	NORTH STAR MUSIC	\$1,200.00
159080	03/10/2023	48266	OFFICE DEPOT	\$1,461.77
159081	03/10/2023	11066	OMNI FILTRATION	\$5,725.99
159082	03/10/2023	11697	O'REILLY AUTO PARTS	\$9.99
159083	03/10/2023	51206	PEARSON EDUCATION	\$644.40
159084	03/10/2023	13328	PERMA-BOUND	\$1,350.81
159085	03/10/2023	42100	PIONEER MANUFACTURING COMPANY	\$735.00
159086	03/10/2023	51042	PITNEY BOWES GLOBAL FINANCIAL SER	\$758.49
159087	03/10/2023	13906	PLATINUM COPIER SOLUTIONS LLC	\$114.08
159088	03/10/2023	42947	R. C. SERVICES	\$139.73
159089	03/10/2023	10552	RAD GRAPHICS	\$77.50
159090	03/10/2023	51539	RAPTOR TECHNOLOGIES	\$440.00
159091	03/10/2023	41826	REALLY GOOD STUFF	\$344.91
159092	03/10/2023	29500	REGION 5 ESC	\$2,430.00
159093	03/10/2023	12909	REPUBLIC SERVICES	\$6,275.93
159094	03/10/2023	10446	RIDDELL	\$4,328.20
159095	03/10/2023	44520	RIVERSIDE INSIGHTS	\$155.30
159096	03/10/2023	30131	SAFETY KLEEN CORP.	\$227.65
159097	03/10/2023	14214	SAMARITAN COUNSELING CENTER OF SETX	\$2,000.00
159098	03/10/2023	50749	SANITARY SUPPLY COMPANY INC.	\$973.96
159099	03/10/2023	46567	SCHOOL SPECIALTY LLC	\$961.54
159100	03/10/2023	13663	SCIENCE ENGINEERING, LTD	\$3,959.00
159101	03/10/2023	10825	SEBCO BOOKS	\$671.33
159102	03/10/2023	31200	SETZER HARDWARE, INC	\$685.10
159103	03/10/2023	31400	SHERWIN WILLIAMS CO	\$23.77
159104	03/10/2023	48366	SHI GOVERNMENT SOLUTIONS	\$992.00
159105	03/10/2023	11038	SOLARWINDS	\$4,879.00
159106	03/10/2023	12490	SOUTHEAST TEXAS PLUMBING, INC.	\$1,208.08
159107	03/10/2023	14009	SPARKLE AND COMPANY	\$676.50
159108	03/10/2023	11879	SPORTDECALS	\$114.00
159109	03/10/2023	13760	STAPLES, INC.	\$1,640.07

NEDERLAND INDEPENDENT SCHOOL DISTRICT
DISBURSEMENT CHECK REGISTER
FOR - March

Check #	Check Date	Vendor #	Payee Name	Check Amount
159110	03/10/2023	32850	SWICEGOOD MUSIC COMPANY	\$10,210.70
159111	03/10/2023	13797	TEXAS ENERGY & AUTOMATION MGMT SOLU	\$4,980.00
159112	03/10/2023	13306	TEXAS-IBI GROUP, INC	\$504.87
159113	03/10/2023	13112	TFD UNLIMITED LLC	\$165.00
159114	03/10/2023	11419	THE HOME DEPOT	\$398.48
159115	03/10/2023	51601	TIER TWO CHEMICAL REPORTING PROGRAM	\$50.00
159116	03/10/2023	12606	TODD GUIDRY	\$137.50
159117	03/10/2023	50299	TOWER COMMUNICATIONS INC	\$56.00
159118	03/10/2023	34280	TRI CON INC	\$12,016.86
159119	03/10/2023	50298	ULINE	\$600.97
159120	03/10/2023	12321	VALLEY ATHLETICS	\$772.11
159121	03/10/2023	40219	VERIZON WIRELESS	\$2,585.44
159122	03/10/2023	10996	WALSH GALLEGOS TREVINO RUSSO & KYLE	\$4,285.00
159123	03/10/2023	34922	WARREN EQUIPMENT COMPANY	\$486.00
159124	03/10/2023	48537	XEROX CORPORATION	\$1,376.45
159125	03/10/2023	14155	YUBITZA ESTRADA	\$325.00
159126	03/23/2023	11750	A-1 MAIDA FENCE CO.	\$1,497.00
159127	03/23/2023	41049	AC'CENT ENVIRONMENTAL SERVICES	\$300.00
159128	03/23/2023	49063	ACP DIRECT	\$161.45
159129	03/23/2023	13595	ADAM ARCENEUX	\$712.50
159130	03/23/2023	10786	AED SUPERSTORE / ALLIED 100	\$365.40
159131	03/23/2023	13617	ALEXANDER J BELL	\$462.50
159132	03/23/2023	12492	AMAZON	\$2,683.03
159133	03/23/2023	11648	ANDREW DUPUIS	\$587.50
159134	03/23/2023	50431	ASE SERVICES	\$14,410.00
159135	03/23/2023	45056	AT&T	\$942.48
159136	03/23/2023	13531	AVALON MOTOR COACHES	\$4,500.00
159137	03/23/2023	50941	BARBARA DARDEAU	\$100.00
159138	03/23/2023	11085	BEST OF TEXAS CONTEST	\$359.94
159139	03/23/2023	14154	BLAKE MORTERA	\$575.00
159140	03/23/2023	11702	BROTHERS PRODUCE	\$1,560.27
159141	03/23/2023	13126	BULK BOOKSTORE	\$460.80
159142	03/23/2023	48733	BUNZL	\$138.23
159143	03/23/2023	10784	CENTRAL MS STUDENT ACTIVITY	\$17,061.00
159144	03/23/2023	13868	CHAPMAN VENDING	\$85.01
159148	03/23/2023	10958	CITIBANK	\$36,486.14
159149	03/23/2023	13411	CODY PERKINS	\$825.00
159150	03/23/2023	42514	COREY MENDOZA	\$812.50
159151	03/23/2023	12507	D & T CONTRACTING LP	\$95,860.00
159152	03/23/2023	11228	DANNY MOORE	\$140.00

NEDERLAND INDEPENDENT SCHOOL DISTRICT
DISBURSEMENT CHECK REGISTER
FOR - March

Check #	Check Date	Vendor #	Payee Name	Check Amount
159153	03/23/2023	13204	DARREN WASHBURN	\$225.00
159154	03/23/2023	16951	DEMCO INC.	\$194.35
159155	03/23/2023	10963	DOBIE HIGH SCHOOL TENNIS	\$60.00
159156	03/23/2023	43513	DONNA M. FARRELL LSSP	\$350.00
159157	03/23/2023	21450	ENTERGY	\$10,678.50
159158	03/23/2023	46753	FEDERAL EXPRESS	\$33.63
159159	03/23/2023	14237	GRACE RAMSEY	\$100.00
159160	03/23/2023	11001	GREAT AMERICA FINANCIAL SERVICES	\$475.47
159161	03/23/2023	11473	H. B. NEILD & SONS, INC.	\$4,898,130.01
159162	03/23/2023	22080	HERNANDEZ OFFICE SOLUTIONS	\$958.20
159163	03/23/2023	51010	HOME DEPOT PRO INSTITUTIONAL	\$828.60
159164	03/23/2023	44721	INTERQUEST DETECTION CANINES	\$900.00
159165	03/23/2023	13575	JACOB A. KING	\$262.50
159166	03/23/2023	23220	JEFFERSON CENTRAL APPRAISAL DIST	\$98,217.08
159167	03/23/2023	50895	JEREMY REESE	\$212.50
159168	03/23/2023	14252	KELSI EDGELL	\$125.00
159169	03/23/2023	13053	KEY INSTALLATIONS LLC	\$12,884.00
159170	03/23/2023	13160	LABATT FOOD SERVICE	\$25,325.76
159171	03/23/2023	23925	LAKESHORE LEARNING MATERIALS	\$549.79
159172	03/23/2023	14106	LIBERTY OFFICE PRODUCTS	\$19.20
159173	03/23/2023	48771	LITTLETON GROUP, THE	\$213.00
159174	03/23/2023	13847	MORGAN CHAMPEAUX	\$612.50
159175	03/23/2023	26300	N.I.S.D. IMPREST FUND	\$13,624.70
159176	03/23/2023	13872	NECHES MANAGEMENT SERVICES LLS	\$2,260.00
159177	03/23/2023	10812	ON DECK SPORTS	\$333.76
159178	03/23/2023	27845	ORIENTAL TRADING CO INC.	\$363.54
159179	03/23/2023	51206	PEARSON EDUCATION	\$69.82
159180	03/23/2023	13328	PERMA-BOUND	\$3,231.82
159181	03/23/2023	13289	PEYTON COLLINS	\$625.00
159182	03/23/2023	49940	PINNACLE MEDICAL MANAGEMENT CORP.	\$1,530.00
159183	03/23/2023	12294	PREMIER 1 SUPPLIES	\$14.15
159184	03/23/2023	29155	QUILL CORPORATION	\$11.45
159185	03/23/2023	42947	R. C. SERVICES	\$21.28
159186	03/23/2023	41826	REALLY GOOD STUFF	\$1,015.10
159187	03/23/2023	29509	REGION X UIL MUSIC	\$2,502.00
159188	03/23/2023	12954	RYAN ALLEN PERRIRAZ	\$437.50
159189	03/23/2023	13325	SCHOLASTIC - THE TEACHER STORE	\$156.24
159190	03/23/2023	46567	SCHOOL SPECIALTY LLC	\$923.60
159191	03/23/2023	13102	SOUTEX SURVEYORS & ENGINEERS	\$3,000.00
159192	03/23/2023	13559	SOUTHEAST TEXAS PEDIATRIC THERAPY	\$6,556.33

NEDERLAND INDEPENDENT SCHOOL DISTRICT
DISBURSEMENT CHECK REGISTER
FOR - March

Check #	Check Date	Vendor #	Payee Name	Check Amount
159193	03/23/2023	13456	SPECTRUM ENT/TIME WARNER CABLE	\$792.64
159194	03/23/2023	51306	SPIDLE & SPIDLE INC	\$1,563.12
159195	03/23/2023	13760	STAPLES, INC.	\$18.79
159196	03/23/2023	12875	TANNER THOMPSON	\$250.00
159197	03/23/2023	50693	TEACHER DIRECT	\$357.62
159198	03/23/2023	13797	TEXAS ENERGY & AUTOMATION MGMT SOLU	\$350.00
159199	03/23/2023	32150	TEXAS GAS SERVICE	\$5,360.74
159200	03/23/2023	49319	TEXAS LETTER JACKETS	\$1,269.00
159201	03/23/2023	11102	THOMAS A/C SUPPLY, INC	\$4,353.76
159202	03/23/2023	33679	TMSCA	\$309.00
159203	03/23/2023	12606	TODD GUIDRY	\$400.00
159204	03/23/2023	13444	TOTAL SPECIAL EDUCATION SOLUTIONS	\$6,000.00
159205	03/23/2023	40219	VERIZON WIRELESS	\$39.96
159206	03/23/2023	11179	WES VICE HARDWOODS & SUPPLY INC	\$321.15
159207	03/23/2023	49098	WESTERN PSYCHOLOGICAL SERVICES	\$253.00
159208	03/23/2023	48537	XEROX CORPORATION	\$148.50
159209	03/31/2023	47835	ACCO / GBC TOTAL SERVICE SOLUTIONS	\$451.00
159210	03/31/2023	49063	ACP DIRECT	\$75.65
159211	03/31/2023	10202	ACTION OVERHEAD DOOR COMPANY	\$582.05
159212	03/31/2023	14166	ALAN LOWMAN	\$1,000.00
159213	03/31/2023	10455	ALL PHASE ELECTRIC SUPPLY	\$2,017.30
159215	03/31/2023	12492	AMAZON	\$4,914.03
159216	03/31/2023	41000	AQUILA GOLF, INC.	\$3,640.00
159217	03/31/2023	14257	ARBORDALE PUBLISHING INC	\$81.00
159218	03/31/2023	45056	AT&T	\$9.15
159219	03/31/2023	12343	BALFOUR COMPANY	\$132.40
159220	03/31/2023	47010	BANK OF NEW YORK TRUST DEPT	\$750.00
159221	03/31/2023	48847	BARBERS HILL ATHLETIC DEPT	\$76.00
159222	03/31/2023	13563	BDS A/C & REFRIGERATION	\$29,000.00
159223	03/31/2023	40915	BEAUMONT ENTERPRISE	\$99.68
159224	03/31/2023	14235	BETCO SCAFFOLDS	\$3,509.70
159225	03/31/2023	45882	BONIN ROOFING CO.	\$2,528.00
159226	03/31/2023	12205	BSN SPORTS, LLC	\$1,341.20
159227	03/31/2023	14258	CAITLIN MOLBERT	\$150.00
159228	03/31/2023	15100	CITY OF NEDERLAND	\$6,014.23
159229	03/31/2023	15715	COMPLETE APPAREL LLC	\$492.00
159230	03/31/2023	16951	DEMCO INC.	\$333.64
159231	03/31/2023	51239	DISCOUNT SCHOOL SUPPLY	\$45.07
159232	03/31/2023	43513	DONNA M. FARRELL LSSP	\$921.67
159233	03/31/2023	21450	ENTERGY	\$29,157.12

NEDERLAND INDEPENDENT SCHOOL DISTRICT
DISBURSEMENT CHECK REGISTER
FOR - March

Check #	Check Date	Vendor #	Payee Name	Check Amount
159234	03/31/2023	43708	FOLLETT CONTENT SOLUTIONS LLC	\$1,137.71
159235	03/31/2023	50849	GALA SYSTEMS INC.	\$4,340.00
159236	03/31/2023	13740	GAME ONE	\$7,370.36
159237	03/31/2023	20900	GRAINGER	\$223.25
159238	03/31/2023	11001	GREAT AMERICA FINANCIAL SERVICES	\$3,593.24
159239	03/31/2023	10998	HAMBURGER DEPOT	\$490.00
159240	03/31/2023	12792	HAMBURGER DEPOT	\$322.00
159241	03/31/2023	12836	HAMBURGER DEPOT	\$1,380.00
159242	03/31/2023	14131	HAND SAFETY, LLC	\$2,172.50
159243	03/31/2023	22080	HERNANDEZ OFFICE SOLUTIONS	\$4,428.31
159244	03/31/2023	22143	HIGHLAND PARK ELEMENTARY	\$130.77
159245	03/31/2023	51010	HOME DEPOT PRO INSTITUTIONAL	\$1,452.23
159246	03/31/2023	28449	J.W. PEPPER	\$11.95
159247	03/31/2023	13575	JACOB A. KING	\$400.00
159248	03/31/2023	14148	JAKE DYLAN BENOIT	\$250.00
159249	03/31/2023	23250	JEFFERSON CO WATER DISTRICT #10	\$296.03
159250	03/31/2023	14002	KAI LOFTON	\$125.00
159251	03/31/2023	13160	LABATT FOOD SERVICE	\$26,393.11
159252	03/31/2023	14106	LIBERTY OFFICE PRODUCTS	\$677.73
159253	03/31/2023	41760	LIBRARY STORE INC.	\$455.50
159254	03/31/2023	11425	LONESTAR COPY PRODUCTS	\$131.85
159255	03/31/2023	48077	LOWE'S HOME CENTER INC.	\$295.95
159256	03/31/2023	13094	MEMORIAL HIGH SCHOOL	\$100.00
159257	03/31/2023	50594	MITCHELL 1	\$1,159.00
159258	03/31/2023	45372	MITINET INC	\$400.00
159259	03/31/2023	26300	N.I.S.D. IMPREST FUND	\$11,436.15
159260	03/31/2023	48266	OFFICE DEPOT	\$821.32
159261	03/31/2023	11066	OMNI FILTRATION	\$4,528.14
159262	03/31/2023	27845	ORIENTAL TRADING CO INC.	\$303.85
159263	03/31/2023	14144	OUTLAW LEATHER LLC	\$4,664.26
159264	03/31/2023	13289	PEYTON COLLINS	\$162.50
159265	03/31/2023	42947	R. C. SERVICES	\$18.00
159266	03/31/2023	14008	RACHEL CRUM	\$125.00
159267	03/31/2023	13571	REAGAN SCHMIDT	\$125.00
159268	03/31/2023	41826	REALLY GOOD STUFF	\$938.67
159269	03/31/2023	29509	REGION X UIL MUSIC	\$1,500.00
159270	03/31/2023	12954	RYAN ALLEN PERRIRAZ	\$187.50
159271	03/31/2023	12225	S & S WORLDWIDE INC.	\$47.56
159272	03/31/2023	46567	SCHOOL SPECIALTY LLC	\$771.87
159273	03/31/2023	12490	SOUTHEAST TEXAS PLUMBING, INC.	\$7,980.90

NEDERLAND INDEPENDENT SCHOOL DISTRICT
DISBURSEMENT CHECK REGISTER
FOR - March

Check #	Check Date	Vendor #	Payee Name	Check Amount
159274	03/31/2023	13760	STAPLES, INC.	\$1,174.80
159275	03/31/2023	12998	SUSAN TREVINO	\$1,750.00
159276	03/31/2023	10985	SUZIE TWEEDEL	\$160.88
159277	03/31/2023	32996	T-CASE	\$630.00
159278	03/31/2023	10104	TEACHER CREATED RESOURCES	\$144.80
159279	03/31/2023	50693	TEACHER DIRECT	\$542.30
159280	03/31/2023	13797	TEXAS ENERGY & AUTOMATION MGMT SOLU	\$350.00
159281	03/31/2023	11102	THOMAS A/C SUPPLY, INC	\$412.97
159282	03/31/2023	40515	THSPA	\$125.00
159283	03/31/2023	11084	UNIVERSITY OF TEXAS AT AUSTIN - UIL	\$420.00
159284	03/31/2023	41516	VIRCO INC	\$468.64
159285	03/31/2023	34690	WAL-MART	\$247.93
159286	03/31/2023	11179	WES VICE HARDWOODS & SUPPLY INC	\$118.98
159287	03/31/2023	12060	WOLFE'S TROPHY SHOP	\$168.00
159288	03/31/2023	11976	WORTH HYDROCHEM	\$1,410.00
Total of Checks -->				\$5,994,809.68

**NEDERLAND INDEPENDENT SCHOOL DISTRICT
April Donations**

DONATION MADE BY	DONATION MADE TO	DESCRIPTION	AMOUNT
Nederland Athletic Booster Club	Track	Hospitality for Bulldog Relays	\$850.00
IV Solutions TX	NHS Baseball	Baseballs	\$974.14
Nederland Athletic Booster Club	CMS/COW	Hospitality for Girls Middle School Track Meet	\$300.00
Christus Health	Highland Park	Field Day Shirts for Staff and Students	\$2,000.00
Mid County Urgent Care	Highland Park	Field Day Donation for Students to attend the Main Event	\$2,500.00
Port Neches Family Medicine	Highland Park	Field Day Donation for Students to attend the Main Event	\$1,000.00

Grand Total **\$7,624.14**

**Nederland Independent School District
BUDGET CHANGE REQUEST
4/17/2023**

ACCOUNT NUMBER	DESCRIPTION	CURRENT BUDGET	INCR./ (DECR.)	NEW BUDGET
EXPENDITURES				
199 51 6429 D9 952 399	Insurance & Bonding Expenses	\$1,484,000	\$540,000	\$2,024,000

REASON FOR REQUEST: Increase Expenditure Budget for Property & Liability Insurance Plans effective April 1, 2023 to April 1, 2024 as approved by Board of Trustees on March 27, 2023.

Bill Jardell 4/17/2023
ORIGINATOR / DATE

Melissa J Wong 4/17/2023
BUSINESS MANAGER / DATE

Dr. Stuart Kieschnick 4/17/2023
SUPERINTENDENT / DATE

BOARD APPROVAL DATE

**Nederland Independent School District
BUDGET CHANGE REQUEST
4/17/2023**

ACCOUNT NUMBER	DESCRIPTION	CURRENT BUDGET	INCR./ (DECR.)	NEW BUDGET
EXPENDITURES				
199 11 6137 00 801 311	Early Notification Incentive	\$0	\$39,600	\$39,600
199 12 6137 00 801 311	Early Notification Incentive	\$0	\$3,500	\$3,500
199 21 6137 00 821 399	Early Notification Incentive	\$0	\$3,800	\$3,800
199 23 6137 00 801 399	Early Notification Incentive	\$0	\$6,000	\$6,000
199 33 6137 00 801 399	Early Notification Incentive	\$0	\$1,800	\$1,800
199 34 6137 00 834 399	Early Notification Incentive	\$0	\$5,900	\$5,900
199 41 6137 00 750 399	Early Notification Incentive	\$0	\$1,800	\$1,800
240 35 6137 00 835 399	Early Notification Incentive	\$0	\$500	\$500
				\$62,900

REASON FOR REQUEST: Nederland ISD Incentive for early notification of resignation as approved by Board of Trustees on February 20, 2023.

Bill Jardell 4/17/2023
ORIGINATOR / DATE

Melissa J Wong 4/17/2023
BUSINESS MANAGER / DATE

Dr. Stuart Kieschnick 4/17/2023
SUPERINTENDENT / DATE

BOARD APPROVAL DATE

NEDERLAND INDEPENDENT SCHOOL DISTRICT

Board of Trustees

April 17, 2023
Date of Board Meeting

Bill Jardell
Initiated By

Dr. Stuart Kieschnick
Recommended By

**CONSIDER PROPOSAL: RFP 2022-04
LEASE OF OFFICE SPACE FOR AN FDIC INSURED BANKING
INSTITUTION OR NCUA INSURED CREDIT UNION
DISCUSSION AND/OR ACTION ITEM**

Consider and possible action to approve the final rank order as shown below for the selection of the lease of office space for an FDIC insured banking institution or NCUA insured credit union and authorize the Superintendent to negotiate and execute a final agreement with the first ranked institution, and should an acceptable contract not be reached with the first ranked institution authorize the Superintendent to enter into negotiations and execute a final contract with the second ranked institution.

Financial Institution
1. Neches Federal Credit Union
2. DuGood Federal Credit Union
3. Five Point Credit Union
4. Education First Federal Credit Union

NEDERLAND INDEPENDENT SCHOOL DISTRICT

Board of Trustees

April 17, 2023
Date of Board Meeting

Bill Jardell
Initiated By

Dr. Stuart Kieschnick
Recommended By

**CONSIDER PROPOSAL: Playground Equipment
DISCUSSION AND/OR ACTION ITEM**

It is recommended the District award the proposal for the purchase of new playground equipment for all 4 elementary campus locations to Kraftsman Commercial Playgrounds.

This proposal includes a Project Manager and 2 Year installation warranty (usually 1 year warranty only). The playground equipment will be installed by a Certified Playground Safety Installer (CPSI). The steel equipment has comprehensive warranty coverage.

The proposal includes a *Superior Playgrounds* steel playground set for ages 5-12 and all mats. Independent play items which include: a triple toss, tether ball, 2- ft GaGa pit with ADA gate, playground border, ADA ramp, weed barrier and engineered wood fiber. Also includes all labor, equipment required to complete the job and required insurance as required by law.

The following is a tabulation of proposals received March 2023.

VENDOR	BID TOTAL	COOP MBR
Kraftsman Commerical Playgrounds	\$93,734.21 \$374,936.84	Buy Board
All Play, Inc.	\$92,401.00 \$369,604.00	Buy Board
McKenna Contracting	\$94,117.00 \$376,468.00	Buy Board

NEDERLAND INDEPENDENT SCHOOL DISTRICT

Board of Trustees

April 17, 2023
Date of Board Meeting

Bill Jardell
Initiated By

Dr. Stuart Kieschnick
Recommended By

**Inter-local Agreement with City of Nederland
(DISCUSSION AND/OR ACTION)**

Consider inter-local agreement with City of Nederland for summer recreation program financial assistance.

**INTERLOCAL GOVERNMENT AGREEMENT BETWEEN THE CITY OF
NEDERLAND AND NEDERLAND INDEPENDENT SCHOOL DISTRICT
FOR SUMMER RECREATION PROGRAM FINANCIAL ASSISTANCE**

This Agreement is entered into by the following parties: the City of Nederland, a municipality located in Jefferson County, Texas ("City"), and the Nederland Independent School District, a political subdivision and independent school district located in Jefferson County, Texas ("NISD" or "District") on this 10th day of April, 2023.

WHEREAS, the City has the authority under Texas Government Code, Chapter 791 to contract with other local governments for government functions and services. The City is a "local government" as defined by Texas Government Code § 791.003(4)(A); the District is also a "local government" as defined by Texas Government Code § 791.003(4)(A); and,

WHEREAS, the City of Nederland, by and through its City Council and the Nederland Independent School District, for the mutual benefit of the citizens they serve, desire to enter into an agreement to provide certain services to each other; and,

WHEREAS, the City finds that the expenditure of public funds in support of the operations of the District accomplishes a valid public purpose; and

WHEREAS, NISD requested financial assistance for NISD Summer Recreation Program; and

WHEREAS, the City of Nederland previously funded a summer recreation program with the last financial support for this program in 1995.

NOW, THEREFORE, IT IS AGREED that the City shall provide financial assistance for the NISD Summer Recreation Program under the following terms and conditions, and the parties hereto agree with said conditions:

- 1) **TERM.** The term begins on the day this Agreement is last executed by the Parties and continues until August 31, 2023 or until all services have been rendered, the funding under this Agreement is distributed and all audits and reviews of the expenditures of funding are completed by the City, unless terminated earlier under any provision of it.
- 2) **DEFINITIONS.**
 - a. ***Summer Recreation Program*** includes a variety of activities such as team sports, arts & crafts, and quiet games; the goal of the program is to develop and improve physical skills, help develop socialization skills, and allow students to be active and mentally stimulated during the summer break. Elementary school students will attend the Program at Central Middle School, and Middle school students will attend the Program at Nederland High School. There is no cost for students to attend the Program.
 - b. ***Eligible Expenditures*** means necessary Program expenditures to include salary and benefits, supplies, etc.

- c. **Expense Documentation** means complete, accurate itemized invoices, receipts for services, goods, or benefits, and other appropriate supporting documentation.
 - d. **Public Information Act** means Texas Government Code, Chapter 552.
 - e. **Records** means any invoices, receipts, and other appropriate supporting documentation, papers, reports, records, books, data, and other documents that are reasonably pertinent to the fulfillment of the requirements of this Agreement.
- 3) REPRESENTATIONS AND WARRANTIES OF DISTRICT. The District represents and warrants that the donated funds will be utilized for reimbursement of necessary expenditures incurred due to the Summer Recreation Program. The District represents and warrants that District does not intend to and will not use the donated funds being transferred to it to fill shortfalls in the District's revenue to cover expenditures that would not otherwise qualify as an eligible expenditure.
- 4) DISTRICT'S SCOPE OF SERVICES AND OBLIGATIONS.
- a. The District must send requests for reimbursement with all necessary Expense Documentation to:
 - Christopher Duque,
City Manager
City of Nederland
P.O. Box 967
Nederland, Texas 77627
 - b. The District shall submit all required documentation to show expenses and payment for the Summer Recreation Program.
 - c. The District shall reimburse and return to the City within thirty days of notice by City any portion of the donated funds that the City deem was not used pursuant to the terms of this Agreement. The District shall document and justify that each expenditure was an eligible expenditure in compliance with the Agreement. The District shall allow inspection of all Expense Documentation and Records related to its expenditure of its donated funds under this Agreement upon reasonable request. The District shall pay City's reasonable and necessary attorney's fees and costs if City is required to undertake litigation against District to enforce the terms of this Agreement to the extent allowed by law.
- 5) SUPERVISION OF DONATED FUNDS. The City shall donate to the District in an aggregate amount up to \$25,000.00 for the Summer Recreation Program if the District:
- a. Provides supporting documentation to show expenses incurred for the Summer Recreation Program;
 - b. Complies with the reporting requirements in this Agreement on a timely basis;
- 6) REPORTING REQUIREMENTS AND ACCOUNTABILITY.

- a. Required Documentation. The District must submit complete, accurate Expense Documentation as required by the City, following the completion of the services or activity and disbursement of the funds related to them.
 - b. Maintenance and Retention of Records. The District shall keep and maintain its Records that are reasonably pertinent to the fulfillment of the requirements of this Agreement in standard accounting form.
 - c. Access to Records and Audit. The District grants City and any of its duly authorized representatives the right to timely and unrestricted access to any District Records that are pertinent to the fulfillment of the requirements of this Agreement, to perform audits, examinations, excerpts, transcripts, and to substantiate the provision of services under this Agreement. District shall furnish all Records to authorized City personnel, at reasonable times and within reasonable periods. This right also includes the right to timely and reasonable access to District's personnel for the purpose of reviewing, interviewing, evaluating, monitoring and making copies of Records related to these audits and examinations.
 - d. Requirement to Address Audit Findings. If any audit, monitoring, investigations, review of awards, or other compliance review reveals any discrepancies, inadequacies, or deficiencies which are necessary to correct in order to maintain compliance with this Interlocal Agreement, applicable laws, regulations, or the District's obligations hereunder, District agrees to propose and submit to City a corrective action plan to correct such discrepancies or inadequacies within thirty calendar days after the District's receipt of the findings. District's corrective action plan is subject to the approval by the City. District understands and agrees that District must make every effort to address and resolve all outstanding issues, findings, or actions identified by the City through the corrective action plan or any other corrective plan. District agrees to complete any corrective action approved by City within the time period specified by City and to the satisfaction of City, at the sole cost of District. District shall provide to City periodic status reports regarding District's resolution of any audit, corrective action plan, or other compliance activity for which District is responsible.
- 7) CONFIDENTIALITY. The Parties acknowledge that City and District are subject to the Texas Public Information Act. Despite any other provision, the Parties agree that if any provision of this Agreement, or other documents related to this Agreement, including any exhibit, attachment, amendment, addendum, or other incorporated document, is in conflict with the Public Information Act, that provision shall not have any force or effect. The Party that receives a Public Information Act request for documents related to this Agreement or any program undertaken pursuant to this Agreement shall handle that request.
- 8) GENERAL FISCAL TERMS AND CONDITIONS.
- a. Not to Exceed Amount. The District understands and agrees that the maximum total amount reimbursable for the services and funds distributed through the Summer Recreation Program under this Agreement shall not exceed the **\$25,000**. City shall not pay for any services nor distribute any funds that would cause the amounts paid under this Agreement to exceed the Not to Exceed Amount.

- b. Prevention of Fraud and Abuse. The District shall establish, maintain and use internal management procedures sufficient to provide for the proper, effective management of all activities funded under this Agreement. District shall report any known or suspected incident of fraud or program abuse involving District/s employees or agents immediately to the City in writing. City and District agree that every person who, as part of their employment, receives, disburses, handles or has access to funds reimbursed pursuant to this Agreement does not participate in accounting or operating functions that would permit them to conceal accounting records and the misuse of said funds.
- 9) AMENDMENTS AND CHANGES IN THE LAW.
- a. A modification, amendment, novation, renewal or other alteration of this Agreement shall not be effective unless mutually agreed upon in writing, approved by City and executed by the Parties.
 - b. Any alteration, addition or deletion to this Agreement which is required by changes in federal law, federal guidance, or state law are automatically incorporated into this Agreement without written amendment to it and are effective on the date designated by that law or guidance.
 - c. The District may not assign its rights and duties under this Agreement. Any assignment attempted shall be null and void.
- 10) REMEDIES FOR NON-COMPLIANCE AND TERMINATION. If the City determines that the District materially fails to comply with any term of this Interlocal Agreement, the City, in its sole discretion may take actions including:
- Disallowing or denying use of funds for all or part of the cost of the activity or action not in compliance;
 - Wholly or partially suspending or terminating this Interlocal Agreement;
 - Requiring return or offset of previous reimbursements;
 - Terminating this Interlocal Agreement;
 - Imposing a corrective action plan;
 - Taking other remedies or appropriate actions.
- a. Upon the occurrence of an Event of Default, the non-defaulting party shall deliver written notice of said default, in accordance with the notice provisions contained in this Agreement, specifying the specific Events of Default and the action necessary to cure such defaults. The defaulting party shall have fourteen (14) calendar days after receipt of the written notice to cure such default. If the defaulting party fails to cure the default within such cure period, or take steps reasonably calculated to cure such default, the non-defaulting party shall have the right, without further notice, to terminate this Agreement.
 - b. Termination. At its option, the City may terminate this Agreement, in whole or part, with or without cause, by giving thirty (30) days prior written notice to District. The City's termination of this Agreement shall not subject City to liability for any reason

11) NOTICE.

a. Method. Any notice to be given under this Agreement is deemed to have been given if given in writing and delivered in person or mailed by overnight or Registered Mail, postage pre- paid, to the party who is to receive the notice at the addresses included herein. Such notice is deemed to have been given three (3) Working Days after the date it was delivered or mailed.

b. Addresses for Notice.

TO DISTRICT:

Dr. Stuart Kieschnick
Superintendent, Nederland ISD
220 17th Street
Nederland, Texas 77627

TO CITY:

Christopher Duque
City Manager
P. O. Box 967
Nederland, Texas 77627

c. Change of Address. Each Party may change its address for notice by giving Notice of the new address.

12) IMMUNITY.

a. **City Immunity.** This Agreement is expressly made subject to City's Sovereign Immunity, Title 5 of the Texas Civil Practices and Remedies Code and all applicable federal and state law. The Parties expressly agree that no provision of this Agreement is in any way intended to constitute a waiver of any immunities from suit or from liability that the City has by operation of law

b. **District Immunity.** This Agreement is expressly made subject to District's Sovereign Immunity, Title 5 of the Texas Civil Practices and Remedies Code and all applicable federal and state law. The Parties expressly agree that no provision of this Agreement is in any way intended to constitute a waiver of any immunities from suit or from liability that the District has by operation of law.

13) MISCELLANEOUS.

a. The District shall comply with all federal, state, and local statutes, ordinances, rules, regulations applicable to the performance of this Agreement. District is responsible for ensuring this compliance.

b. This Agreement is binding upon City and District and their respective heirs, successors, executors, administrators and assigns.

c. Severability. If any portion of this Agreement is ruled invalid or unenforceable by a court of competent jurisdiction, the remainder of the Agreement remains valid and enforceable.

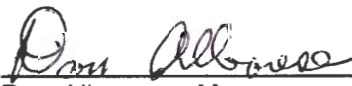
d. This Agreement including the Exhibits incorporated as a part of it are the entire agreement relating to the subject matter of it between the Parties and supersedes

any other agreement about the subject matter of this transaction, whether oral or written, and except otherwise provided herein, this Agreement may not be modified. Each Party acknowledges that the other Party, or anyone acting on behalf of the other Party has not made any representations, inducements, promises or agreements, orally or otherwise, unless those representations, inducements, promises or agreements are stated in this Agreement, expressly or by incorporation.

- e. The District, including its employees, agents and licensees, is an independent contractor and not an agent, servant, joint venture or employee of City. District is responsible for its own acts, omissions, forbearance, negligence and deeds, and for those of its agents or employees in conjunction with the performance of services or disbursement of funds under this Agreement. District is specifically responsible for sufficient supervision and inspection to ensure compliance in every respect with the requirements of this Agreement. There shall be no contractual relationship between City and any subcontractor, agent, employee or supplier of District by virtue of this Agreement.


14) SIGNATURES AND EXHIBITS. This Agreement may be executed in duplicate originals and is effective when executed by both Parties. The persons signing this Agreement for the Parties represent and warrant that they are officers of entity for which they have executed this Agreement and that they have full and complete authority to enter into this Agreement on behalf of their respective entity and that their executions are the acts of the Parties involved and have been delivered and constitute legal, valid and binding obligations of the respective Parties.

PASSED AND APPROVED by the City Council of the City of Nederland on this the 10th day of April, 2023.



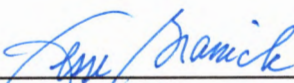
Don Albanese, Mayor
City of Nederland, Texas

ATTEST:



Joni Underwood, City Clerk
City of Nederland, Texas

APPROVED AS TO FORM AND LEGALITY:



Jesse Branick, City Attorney
City of Nederland, Texas

PASSED AND APPROVED by the Board of Trustees of the Nederland Independent School District on this ____ day of _____, 2023

Nederland Independent School District

NEDERLAND INDEPENDENT SCHOOL DISTRICT
Board of Trustees

April 17, 2023
 Date of Board Meeting

Dr. Steven Beagle
 Initiated By

Dr. Stuart Kieschnick
 Recommended By

CONSIDER PROPOSAL: Winbook Device Purchase
DISCUSSION AND/OR ACTION ITEM

It is recommended the district award the proposal for the purchase of Winbook devices to replace current devices going out of warranty in 2023-2024 to CDW-G in the amount of \$807,750.00. This proposal includes licensing and a three year warranty.

The current devices will not meet required online testing needs, parts for repair will no longer be available, batteries on current devices are depleted, and warranty will be expiring.

The following is a tabulation of proposals received March 2023.

VENDOR	BID TOTAL	COOP MBR
CDW-G	\$ 807,750.00	TX DIR
GOV Connection Inc.	\$ 989,910.00	TX DIR
Southern Computer Warehouse	No Bid	TX DIR

NEDERLAND INDEPENDENT SCHOOL DISTRICT

Board of Trustees

April 17, 2023
Date of Board Meeting

Dr. Steven Beagle
Initiated By

Dr. Stuart Kieschnick
Recommended By

CTE Course Proposals
(DISCUSSION AND/OR ACTION)

It is recommended that the CTE Courses of Innovation be approved:

Pipefitting Technology I
And
Pipefitting Technology Lab I

Nederland ISD Course Proposal

Person requesting course: Bryan Spell

Date: 3/31/2023

Official title of course as listed in PEIMS Data Standards CO22 Table: Pipefitting Technology I

PEIMS Course Number: N1300425

Proposed local title of course (if different from CO22):

Rationale for offering this course: Bechtel met with our CTE Director and Welding Instructor about the possibility of starting a Pipefitting Program at the high school. LNG is building a plant and they will have plenty of pipefitting jobs when construction begins. Bechtel would provide tools, material, and supplies to teach the course along with additional curriculum. Bechtel would then have an opportunity to hire graduates after high school. Pipefitting Technology I & Lab would be the first of two steps to begin a pipefitting 84 program in CTE. By offering Pipefitting Tech. I / Lab and hopefully Pipefitting Tech. II with Lab in the following year, NISD would offer an additional statewide program of study in the Architecture and Construction career cluster: *Plumbing and Pipefitting*. This program of study is also aligned with a TEA approved IBC, *NCCER Pipefitting, Level 1*.

Prerequisite for this course (if any): General requirements. This course is recommended for students in Grades 11-12. Prerequisites: Algebra I and geometry. Recommended prerequisite: National Center for Construction Education and Research (NCCER) Core, Introduction to Welding or Principles of Construction. Students shall be awarded one credit for successful completion of this course

Description of course as it will appear in the Nederland ISD Course Guide: Students will learn the types of work performed, responsibilities and career opportunities within the industry, and safety principles associated with pipefitting. Additionally, students will learn care, selection, and use of hand and power tools of the trade and ladder and scaffold safety, selection, construction, and the associated hazards. Oxyfuel cutting and associated safety procedures will be reinforced. Students will learn the maintenance, operation, and safety of motorized equipment. This class may lead to the National Center for Construction Education and Research (NCCER) certification.

Resources needed:

Staff (Current staff meets qualifications)

Curriculum Will be provided by Bechtel and through NCCER which we already use.

Textbooks Material, supplies, and tools will be provided by Bechtel

Technology Material, supplies, and tools will be provided by Bechtel

Other Material, supplies, and tools will be provided by Bechtel

Type of Course: Campus-specific course

Campus Principal Signature Natalie Jones

Date 3/31/23

Curriculum Coordinator Signature Donnell Evans

Date 4/5/23

Director Signature Byron Bell

Date 3/31/23

Assistant Superintendant Signature _____

Date _____

Nederland ISD Course Proposal

Person requesting course: Bryan Spell

Date: 3/31/2023

Official title of course as listed in PEIMS Data Standards CO22 Table: Pipefitting Technology Lab I

PEIMS Course Number: N1300427

Proposed local title of course (if different from CO22):

Rationale for offering this course: Bechtel met with our CTE Director and Welding Instructor about the possibility of starting a Pipefitting Program at the high school. LNG is building a plant and they will have plenty of pipefitting jobs when construction begins. Bechtel would provide tools, material, and supplies to teach the course along with additional curriculum. Bechtel would then have an opportunity to hire graduates after high school. Pipefitting Technology I & Lab would be the first of two steps to begin a pipefitting program in CTE. By offering Pipefitting Tech. I / Lab and hopefully Pipefitting Tech. II with Lab in the following year, NISD would offer an additional statewide program of study in the Architecture and Construction career cluster: *Plumbing and Pipefitting*. This program of study is also aligned with a TEA approved IBC, *NCCER Pipefitting, Level 1*.

Prerequisite for this course (if any): This course has a required corequisite of Pipefitting Technology I.

Description of course as it will appear in the Nederland ISD Course Guide: Students will learn the types of work performed, responsibilities, career opportunities within the industry and safety principles associated with pipefitting. Additionally, students will learn care, selection and use of hand and power tools of the trade and ladder and scaffold safety, selection, construction and the associated hazards. Oxyfuel cutting and associated safety procedures will be reinforced. Students will learn the maintenance, operation and safety of motorized equipment. This class may lead to the National Center for Construction Education and Research (NCCER) certification.

Resources needed:

Staff (Current staff meets qualifications)

Curriculum will be provided by Bechtel and through NCCER which we already use.

Textbooks Material, supplies, and tools will be provided by Bechtel

Technology Material, supplies, and tools will be provided by Bechtel

Other Material, supplies, and tools will be provided by Bechtel

Type of Course: Campus-specific course

Campus Principal Signature *Yotcha Jones*

Date 3/31/23

Curriculum Coordinator Signature *Darnell Lewis*

Date 4/5/23

Director Signature *Bryan Hill*

Date 3/31/23

Assistant Superintendant Signature _____

Date _____

NEDERLAND INDEPENDENT SCHOOL DISTRICT

Board of Trustees

April 17, 2023
Date of Board Meeting

Dr. Steven Beagle
Initiated By

Dr. Stuart Kieschnick
Recommended By

Instructional Material Allotment (TEKS) Certification
(DISCUSSION AND/OR ACTION)

Consider Instructional Materials Allotment Certification.

Districts and open-enrollment charter schools are required to certify annually to the State Board of Education and the Commissioner that for each subject in the required curriculum students have access to the instructional materials that cover all of the Texas Essential Knowledge and Skills.



TEKS Certification

2023-2024 Form

TEKS Certification 2023-24 Form

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Survey Pre-Work:

TEKS Certification 2023–24 Form

In accordance with [Texas Education Code §31.004](#), local education agencies (LEAs) are required to certify annually to the State Board of Education (SBOE) and the commissioner that students have access to instructional materials covering all Texas Essential Knowledge and Skills (TEKS) for all required subjects, except physical education.

Additionally, in accordance with Texas Administrative Code [19 TAC §66.105](#), LEAs are required to certify that they protect against access to obscene or harmful content in compliance with the requirements for certification under the Children's Internet Protection Act, 47 USC §254(h)(5)(B) and (C). The TEKS Certification 2023–24 Survey includes a section to allow LEAs to certify they meet this requirement.

In response to feedback from last year's process, the agency refined the TEKS Certification Process and will utilize the following tools:

TEKS Certification 2023-24 Form:

Printable, hard copy of the survey to be completed offline and presented to the board of trustees or governing body for ratification and signatures.

TEKS Certification 2023-24 Survey:

Web-based application where LEAs will submit their responses, collected on the TEKS Certification 2023-24 Form, and where LEAs will upload the signature page of the Form.

This year's TEKS Certification Process requires:

- The completion of the TEKS Certification 2023-24 Form,
- Ratification by the LEA's board of trustees or governing body in an open, public-noticed meeting; and
- Submission of the TEKS Certification 2023-24 Survey and upload of the signature page of the ratified TEKS Certification 2023-24 Form.

TEA recommends that LEAs complete these steps by **May 1, 2023**. The TEKS Certification 2023-24 Survey can be accessed beginning on March 20, 2023, on the [Instructional Materials webpage](#).

The state online instructional materials ordering system, EMAT, will close for annual maintenance on March 31, 2023, and is scheduled to reopen on May 15, 2023. **Completion of the TEKS Certification Process is required to regain access to allotment funds when EMAT reopens in May of 2023.**

TEKS Certification 2023–24 Survey submissions received after May 15, 2023, will typically be processed within five business days, then access to EMAT provided.

Instructions to Complete the TEKS Certification Process for 2023-24

1. **Review the TEKS Certification 2023-24 Form.**
2. **Gather information:** The form may require consultation with content area leads or other LEA staff.
3. **Complete TEKS Certification 2023-24 Form:** Complete the TEKS Certification 2023–24 Form by hand or digitally.
4. **Obtain needed signatures:** Ratify the **TEKS Certification 2023-24 Form** by the LEA's board of trustees or governing body in an upcoming, open board meeting.
5. **Submit TEKS Certification 2023-24 Survey:** Complete the online TEKS Certification 2023–24 Survey by answering the questions. Inside the survey you will upload the signature page of the signed Allotment and TEKS

Certification 2023–24 Form from Step 4. The survey will be open for submissions beginning Monday, March 20, 2023, and will be located on the [Instructional Materials website](#).

Additional Supports

- The TEA will be hosting a webinar to review the TEKS Certification 2023–24 Process on *Monday, March 20, at 2:00 p.m. CDT*. You can find the registration link [here](#).
- The TEA will host office hours on *Tuesday, March 28, at 11:00 a.m. CDT*. Registration link for office hours can be found [here](#).
- For questions about the TEKS Certification 2023–24 form, survey, or process, please submit a [Help Desk ticket](#).

Review Terminology

Additional Supports

- **Scope and Sequence:** A document that provides a brief outline of the standards and a recommended teaching order for a particular course/grade-level over the course of a school year.
- **Full-subject materials** (often referred to as Tier 1 or core materials): Full sets of materials designed to provide the teacher with everything needed to cover 100% of the Texas Essential Knowledge and Skills (TEKS) in a grade level/band, including scope and sequence, daily lesson plans, and student materials.
- **Supplemental materials** (may be used in Tier 1, Tier 2, or Tier 3 settings): Materials not designed to cover 100% of the TEKS but designed to complement, enrich, and/or extend supports in a particular subject and/or grade band.

About the Qualtrics Survey

Within the Qualtrics survey, you will be given a list of commonly known publishers and products. Should your district use a district-developed product, or the product is not listed, you will be asked to write in the name of the publisher and product.

TEKS Certification 2023–24 Form

Background Information

QUESTION 1.0: Name of person completing this form

Dr. Steven Beagle

QUESTION 1.1: Your email address

sbeagle@nederlandisd.org

QUESTION 1.2: Select the role that best describes your position at your district or charter: [Single Select]

- Instructional Material Coordinator
- Curriculum Director
- Principal
- Administrative Assistant
- Superintendent
- Other

LEA Information

QUESTION 2.0: Region #

5

QUESTION 2.1: District or Charter Name and County District Number

Nederland ISD - 123905

QUESTION 2.2: Superintendent's Name

Dr. Stuart Kieschnick

QUESTION 2.3: Superintendent's email address

skieschnick@nederlandisd.org

QUESTION 2.4: School board president's or governing body's name

Micah Mosley

QUESTION 2.5: School board president's or governing body's email address

mmosley@nederlandisd.org

QUESTION 2.6: Date of the school board meeting at which the TEKS Certification Form was presented and approved

April 17, 2023

Reading Language Arts TEKS Certification

Scope and Sequence - All Grade Levels RLA

QUESTION 3.0: Do you manage the scope and sequence of your reading language arts content at a LEA (district or charter) level? Please indicate your LEA’s approach to managing the scope and sequence of the reading language arts content in each of the following grade bands. [Single select for each grade band]

		Do not manage scope and sequence at a LEA level	Use product-specific scope and sequence	Use LEA-developed scope and sequence	Use Texas Resource System (TRS) scope and sequence	N/A
QUESTION 3.1:	Kindergarten – 2 nd Grade	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
QUESTION 3.2:	3 rd –5 th Grade	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
QUESTION 3.3:	6 th –8 th Grade	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
QUESTION 3.4:	9 th - 12 th Grade	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

English Reading Language Arts K-5 TEKS Coverage Certification

QUESTION 4.0: For school year 23–24 will your LEA make materials available for use that cover 100% of the **K–5 English RLA TEKS**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials.) [Single Select]

- Yes
- No

English Reading Language Arts K-5 Instructional Materials

QUESTION 5.0:

Share the **full-subject** publisher/ product that teachers in your LEA will use regularly (once a week or more, on average) for **K-5 English RLA** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials: Full sets of materials designed to provide the teacher with everything needed to cover 100% of the Texas Essential Knowledge and Skills (TEKS) in a grade level/band, including scope and sequence, daily lesson plans, and student materials.

Grades K–2 English RLA full- subject publisher/ product used:

HMH-Texas Houghton Mifflin Harcourt – Into Reading (K-2)

Grades 3–5 English RLA full- subject publisher/ product used:

HMH-Texas Houghton Mifflin Harcourt – Into Reading (3-5)

QUESTION 5.1: Share the **supplemental** publisher/product that teachers in your LEA will regularly use (once a week or more, on average) for **K-5 English RLA** instruction to ensure coverage of 100% of the TEKS (do not include products used to build classroom libraries).

Supplemental Materials: Materials not designed to cover 100% of the TEKS but designed to complement, enrich, and/or extend supports in a particular subject and/or grade band.

Grades K–2 English RLA supplemental publisher/ product used:

Progress Learning (formerly Education Galaxy) (K-2)

Waterford – Early Reading & Early Math (K)

Lexia (K-2)

Renaissance Learning (K-2)

Grades 3–5 English RLA supplemental publisher/ product used:

Progress Learning (formerly Education Galaxy) (3-5)

Lexia (3-5)

Renaissance Learning (3-5)

Spanish Reading Language Arts K-5 TEKS Coverage Certification

QUESTION 6.0: For school year 23–24 will your LEA make materials available for use that cover 100% of the **K-5 Spanish RLA TEKS**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials.) [Single select]

Yes

No

Spanish Reading Language Arts K-5 Instructional Materials

QUESTION 7.0: Share the **full-subject** publisher/ product that teachers in your LEA will use regularly (once a week or more, on average) for **K-5 Spanish RLA** instruction to ensure coverage of 100% of the TEKS. [Single select for each grade band]

Full-subject instructional materials: Full sets of materials designed to provide the teacher with everything needed to cover 100% of the Texas Essential Knowledge and Skills (TEKS) in a grade level/band, including scope and sequence, daily lesson plans, and student materials.

Grades K–2 Spanish RLA full- subject publisher/ product used:

HMH-Texas Houghton Mifflin Harcourt – ¡Arriba la lectura! (K-2)

Grades 3–5 Spanish RLA full- subject publisher/ product used:

HMH-Texas Houghton Mifflin Harcourt – ¡Arriba la lectura! (3-5)

QUESTION 7.1: Share the **supplemental** publisher/product that teachers in your LEA will regularly use (once a week or more, on average) for **K-5 Spanish RLA** instruction to ensure coverage of 100% of the TEKS (do not include products used to build classroom libraries).

Supplemental Materials: Materials not designed to cover 100% of the TEKS but designed to complement, enrich, and/or extend supports in a particular subject and/or grade band.

Grades K–2 Spanish RLA supplemental publisher/ product used:

Progress Learning (formerly Education Galaxy) (K-2)
Waterford – Early Reading & Early Math (K)
Lexia (K-2)
Renaissance Learning (K-2)
iStation Spanish

Grades 3–5 Spanish RLA supplemental publisher/ product used:

Progress Learning (formerly Education Galaxy) (3-5)
Lexia (3-5)
Renaissance Learning (3-5)
Mindplay – My Virtual Reading Coach (3-5)
iStation Spanish

English Reading Language Arts 6-8 TEKS Coverage Certification

QUESTION 8.0: For school year 2023–24 will your LEA make materials available for use that cover 100% of the **English 6-8 RLA TEKS**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials) [Single select]

- Yes
- No

English Reading Language Arts 6-8 Instructional Materials

QUESTION 9.0: Share the **full-subject** publisher/ product that teachers in your LEA will use regularly (once a week or more, on average) for **English 6-8 RLA** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials: Full sets of materials designed to provide the teacher with everything needed to cover 100% of the Texas Essential Knowledge and Skills (TEKS) in a grade level/band, including scope and sequence, daily lesson plans, and student materials.

Grades 6-8 English RLA full- subject publisher/ product used:

HMH-Texas Houghton Mifflin Harcourt – Into Literature (6-8)

QUESTION 9.1: Share the **supplemental** publisher/product that teachers in your LEA will regularly use (once a week or more, on average) for **English 6-8 RLA** instruction to ensure coverage of 100% of the TEKS (do not include products used to build classroom libraries).

Supplemental Materials: Materials not designed to cover 100% of the TEKS but designed to complement, enrich, and/or extend supports in a particular subject and/or grade band.

Grades 6-8 English RLA supplemental publisher/ product used:

Progress Learning (formerly Education Galaxy) (6-8)
Lexia (6-8)
Renaissance Learning (6-8)
Edgenuity (6-8)

English Reading Language Arts 9-12 TEKS Coverage Certification

QUESTION 10.0 For school year 2023-24 will your LEA make materials available for use that cover 100% of the **English 9-12 RLA TEKS**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials.)

- Yes
- No

English Reading Language Arts 9-12 Instructional Materials

QUESTION 11.0 Share the full-**subject** publisher/ product that teachers in your LEA will use regularly (once a week or more, on average) for **English 9-12 RLA** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials: Full sets of materials designed to provide the teacher with everything needed to cover 100% of the Texas Essential Knowledge and Skills (TEKS) in a grade level/band, including scope and sequence, daily lesson plans, and student materials.

Grades 9 - 12 English RLA full- subject publisher/ product used:

HMH-Texas Houghton Mifflin Harcourt – Into Literature (9-12)
Cengage Learning – The Riverside Reader AP
Cengage Learning – Perrine’s Literature AP

QUESTION 11.1 Share the **supplemental** publisher/product that teachers in your LEA will regularly use (once a week or more, on average) for **English 9-12 RLA** instruction to ensure coverage of 100% of the TEKS (do not include products used to build classroom libraries).

Supplemental Materials: Materials not designed to cover 100% of the TEKS but designed to complement, enrich, and/or extend supports in a particular subject and/or grade band.

Grades 9-12 English RLA supplemental publisher/ product used:

Edgenuity (9-12)

Mathematics TEKS Certification

QUESTION 12.0: Do you manage the scope and sequence of your mathematics content at a LEA (district or charter) level? Please indicate your LEA's approach to managing the scope and sequence of the mathematics content in each of the following grade bands. [Single Select for each grade band]

		Do not manage scope and sequence at a LEA level	Use product-specific scope and sequence	Use LEA-developed scope and sequence	Use Texas Resource System (TRS) scope and sequence	N/A
Question 12.1:	Kindergarten – 2nd Grade	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Question 12.2:	3rd –5th Grade	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Question 12.3:	6th –8th Grade	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Question 12.4:	9th - 12th Grade	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Mathematics K-5 TEKS Coverage Certification

QUESTION 13.0: For school year 2023-24 will your LEA make materials available for use that cover 100% of the **K–5 Mathematics TEKS**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials.) [Single Select]

Yes

No

Mathematics K-5 Instructional Materials

QUESTION 14.0: Share the **full-subject** publisher/ product that teachers in your LEA will use regularly (once a week or more, on average) for **K–5 Mathematics** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials: Full sets of materials designed to provide the teacher with everything needed to cover 100% of the Texas Essential Knowledge and Skills (TEKS) in a grade level/band, including scope and sequence, daily lesson plans, and student materials.

Grades K–5 Mathematics full- subject publisher/ product used:

Savvas (formerly Pearson Education, Inc.)– enVision Math (K-4)

HMH – Texas Go Math! (5)

QUESTION 14.1: Share the **supplemental** publisher/product that teachers in your LEA will regularly use (once a week or more, on average) for **K-5 Mathematics** instruction to ensure coverage of 100% of the TEKS (do not include products used to build classroom libraries).

Supplemental Materials: Materials not designed to cover 100% of the TEKS but designed to complement, enrich, and/or extend supports in a particular subject and/or grade band.

Grades K–5 Mathematics supplemental publisher/ product used:

Progress Learning (formerly Education Galaxy) (K-5)
Renaissance Learning (K-5)

Mathematics 6-8 TEKS Coverage Certification

QUESTION 15.0 For school year 2023-24 will your district make materials available for use that cover 100% of the **6-8 Mathematics TEKS**? (This includes teacher- or LEA-developed materials. You may select “yes” even if not all classrooms use the same materials). [Single Select]

- Yes
 No

Mathematics 6-8 Instructional Materials

QUESTION 16.0: Share the **full-subject** publisher/product that teachers in your LEA or charter will regularly use (once a week or more, on average) for **6-8 Mathematics** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials: Full sets of materials designed to provide the teacher with everything needed to cover 100% of the Texas Essential Knowledge and Skills (TEKS) in a grade level/band, including scope and sequence, daily lesson plans, and student materials.

Grades 6-8 Mathematics full- subject publisher/ product used:

HMH – Texas Go Math! (6-8)

QUESTION 16.1: Share the **supplemental** publisher/product that teachers in your LEA or charter will regularly use (once a week or more, on average) for **6-8 Mathematics** instruction to ensure coverage of 100% of the TEKS (do not include products used to build classroom libraries).

Supplemental Materials: Materials not designed to cover 100% of the TEKS but designed to complement, enrich, and/or extend supports in a particular subject and/or grade band.

Grades 6–8 Mathematics supplemental publisher/ product used:

Progress Learning (formerly Education Galaxy) (6-8)
Renaissance Learning (6-8)
Edgenuity (6-8)

Mathematics 9-12 TEKS Coverage Certification

QUESTION 17.0: For School Year 2023-24 will your LEA make materials available for use that cover 100% of the **9-12 Mathematics TEKS**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials.) [Single Select]

- Yes
 No

Mathematics 9-12 Instructional Materials

QUESTION 18.0: Share the **full-subject** publisher/product that teachers in your LEA or charter will regularly use (once a week or more, on average) for **9-12 Mathematics** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials: Full sets of materials designed to provide the teacher with everything needed to cover 100% of the Texas Essential Knowledge and Skills (TEKS) in a grade level/band, including scope and sequence, daily lesson plans, and student materials.

Grades 9-12 Mathematics full- subject publisher/ product used:

Cengage Learning (formerly Big Ideas) – Algebra I / Algebra II / Geometry
Bedford, Freeman, Worth – Calculus AP Early Transcendentals / Statistics & Probability / Sapling Learning
Pearson – Intermediate Algebra / Statistics AP

QUESTION 18.1: Share the **supplemental** publisher/product that teachers in your LEA or charter will regularly use (once a week or more, on average) for **9-12 Mathematics** instruction to ensure coverage of 100% of the TEKS (do not include products used to build classroom libraries).

Supplemental Materials: Materials not designed to cover 100% of the TEKS but designed to complement, enrich, and/or extend supports in a particular subject and/or grade band.

Grades 9-12 Mathematics supplemental publisher/ product used:

Edgenuity (9-12)

Social Studies TEKS Certification

QUESTION 19.0: Do you manage the scope and sequence of your social studies content at a LEA (district or charter) level? Please indicate your LEA’s approach to managing the scope and sequence of the social studies content in each of the following grade bands. [Single Select for each grade band]

		Do not manage scope and sequence at a LEA level	Use product-specific scope and sequence	Use LEA-developed scope and sequence	Use Texas Resource System (TRS) scope and sequence	N/A
Question 19.1:	Kindergarten – 2nd Grade	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Question 19.2:	3rd –5th Grade	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Question 19.3:	6th –8th Grade	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Question 19.4:	9th - 12th Grade	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Social Studies K-5 TEKS Coverage Certification

QUESTION 20.0: For school year 2023-24 will your LEA make materials available that cover 100% of the Grades K–5 Social Studies TEKS? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials.)

- Yes
- No

Social Studies K-5 Instructional Materials

QUESTION 21.0: Share the **full-subject** publisher/product that teachers in your LEA will regularly use (once a week or more, on average) for **K-5 Social Studies** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials: Full sets of materials designed to provide the teacher with everything needed to cover 100% of the Texas Essential Knowledge and Skills (TEKS) in a grade level/band, including scope and sequence, daily lesson plans, and student materials.

Grades K-5 Social Studies full- subject publisher/ product used:

Studies Weekly (K-4)

McGraw-Hill School Education LLC – Texas Grade 5 US History 1565-Modern Times

QUESTION 21.1: Share the **supplemental** publisher/product that teachers in your LEA will regularly use (once a week or more, on average) for **K-5 Social Studies** instruction to ensure coverage of 100% of the TEKS (do not include products used to build classroom libraries).

Supplemental Materials: Materials not designed to cover 100% of the TEKS but designed to complement, enrich, and/or extend supports in a particular subject and/or grade band.

Grades K-5 Social Studies supplemental publisher/ product used:

Newsela (3-5)

Social Studies 6-8 TEKS Coverage Certification

QUESTION 22.0: For school year 2023-24 will your LEA make materials available that cover 100% of the **6-8 Social Studies TEKS**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials.)

Yes

No

Social Studies 6-8 Instructional Materials

QUESTION 23.0: Select **full-subject** publisher/product that teachers in your LEA will regularly use (once a week or more, on average) for **6-8 Social Studies** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials: Full sets of materials designed to provide the teacher with everything needed to cover 100% of the Texas Essential Knowledge and Skills (TEKS) in a grade level/band, including scope and sequence, daily lesson plans, and student materials.

Grades 6-8 Social Studies full- subject publisher/ product used:

McGraw-Hill School Education LLC – World Cultures and Geography / Texas History / US History

QUESTION 23.1: Share the **supplemental** publisher/product that teachers in your LEA will regularly use (once a week or more, on average) for **6-8 Social Studies** instruction to ensure coverage of 100% of the TEKS (do not include products used to build classroom libraries).

Supplemental Materials: Materials not designed to cover 100% of the TEKS but designed to complement, enrich, and/or extend supports in a particular subject and/or grade band.

Grades 6-8 Social Studies supplemental publisher/ product used:

Newsela – (6-8)

Social Studies 9-12 TEKS Coverage Certification

QUESTION 24.0: For school year 2023-24 will your LEA make materials available that cover 100% of the **9-12 Social Studies TEKS**? (This includes teacher- or LEA-developed materials. You may select “yes” even if not all classrooms use the same materials.)

Yes

No

Social Studies 9-12 Instructional Materials

QUESTION 25.0: Share the **full-subject** publisher/product that teachers in your LEA will regularly use (once a week or more, on average) for **9-12 Social Studies** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials: Full sets of materials designed to provide the teacher with everything needed to cover 100% of the Texas Essential Knowledge and Skills (TEKS) in a grade level/band, including scope and sequence, daily lesson plans, and student materials.

Grades 9 - 12 Social Studies full- subject publisher/ product used:

McGraw-Hill School Education LLC – United States Government / US History / World Geography / World History

Cengage Learning – American Pageant AP

Savvas – Edwards Government in America AP / Bade Foundations of Economics AP

QUESTION 25.1: Share the **supplemental** publisher/product that teachers in your LEA will regularly use (once a week or more, on average) for **9-12 Social Studies** instruction to ensure coverage of 100% of the TEKS (do not include products used to build classroom libraries).

Supplemental Materials: Materials not designed to cover 100% of the TEKS but designed to complement, enrich, and/or extend supports in a particular subject and/or grade band

Grades 9 - 12 Social Studies supplemental publisher/ product used:

Newsela
Edgenuity (9-12)

Science TEKS Certification

QUESTION 26.0: Do you manage the scope and sequence of your science content at a LEA (district or charter) level? Please indicate your LEA’s approach to managing the scope and sequence of the science content in each of the following grade bands. [Single select for each grade band]

		Do not manage scope and sequence at a LEA level	Use product-specific scope and sequence	Use LEA-developed scope and sequence	Use Texas Resource System (TRS) scope and sequence	N/A
Question 26.1:	Kindergarten – 2nd Grade	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Question 26.2:	3rd –5th Grade	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Question 26.3:	6th –8th Grade	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Question 26.4:	9th – 12th Grade	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Science K-5 TEKS Coverage Certification

QUESTION 27.0: For school year 2023-24 will your LEA make materials available that cover 100% of the **K–5 Science TEKS**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials.)

- Yes
- No

Science K-5 Instructional Materials

QUESTION 28.0: Share the **full-subject** publisher/product that teachers in your LEA will regularly use (once a week or more, on average) for **K-5 Science** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials: Full sets of materials designed to provide the teacher with everything needed to cover 100% of the Texas Essential Knowledge and Skills (TEKS) in a grade level/band, including scope and sequence, daily lesson plans, and student materials.

Grades K-5 Social Science full- subject publisher/ product used:

STEMscopes Incorporated – STEMscopes 2.0 (K-5)

QUESTION 28.1: Share the **supplemental** publisher/product that teachers in your LEA will regularly use (once a week or more, on average) for **K-5 Science** instruction to ensure coverage of 100% of the TEKS (do not include products used to build classroom libraries).

Supplemental Materials: Materials not designed to cover 100% of the TEKS but designed to complement, enrich, and/or extend supports in a particular subject and/or grade band.

Grades K-5 Science supplemental publisher/ product used:

Progress Learning (formerly Education Galaxy) (3-5)

Science 6-8 TEKS Coverage Certification

QUESTION 29.0: For school year 2023-24 will your LEA make materials available that cover 100% of the **6-8 Science TEKS**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials.)

- Yes
- No

Science 6-8 Instructional Materials

QUESTION 30.0: Share the **full-subject** publisher/product that teachers in your LEA will regularly use (once a week or more, on average) for **6-8 Science** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials: Full sets of materials designed to provide the teacher with everything needed to cover 100% of the Texas Essential Knowledge and Skills (TEKS) in a grade level/band, including scope and sequence, daily lesson plans, and student materials.

Grades 6 - 8 Science full- subject publisher/ product used:

STEMscopes Incorporated – STEMscopes 2.0 (6-8)

QUESTION 30.1: Share the **supplemental** publisher/product that teachers in your district or charter will regularly use (once a week or more, on average) for **6-8 Science** instruction to ensure coverage of 100% of the TEKS (do not include products used to build classroom libraries).

Supplemental Materials: Materials not designed to cover 100% of the TEKS but designed to complement, enrich, and/or extend supports in a particular subject and/or grade band.

Grades 6 - 8 Science supplemental publisher/ product used:

Progress Learning (formerly Education Galaxy) (K-5)
Scientific Minds (6-8)

Science 9-12 TEKS Coverage Certification

QUESTION 31.0: For school year 2023-24 will your LEA make materials available that cover 100% of the **9-12 Science TEKS**? (This includes teacher- or district-developed materials. You may select "yes" even if not all classrooms use the same materials.)

Yes

No

Science 9-12 Instructional Materials

QUESTION 32.0: Share the **full-subject** publisher/product that teachers in your LEA will regularly use (once a week or more, on average) for **9-12 Science** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials: Full sets of materials designed to provide the teacher with everything needed to cover 100% of the Texas Essential Knowledge and Skills (TEKS) in a grade level/band, including scope and sequence, daily lesson plans, and student materials.

Grades 9 – 12 Science full- subject publisher/ product used:

STEMscopes Incorporated – STEMscopes 2.0 (Biology)
HMH – Modern Chemistry / Physics
McGraw-Hill Educational – Texas Chemistry / IPC / Physics / Texas Hole’s Human A & P
Savvas (formerly Pearson) – Campbell Biology / College Physics: Strategic Approach
Cengage Learning – Vumdahl Chemistry

QUESTION 32.1: Share the **supplemental** publisher/product that teachers in your district or charter will regularly use (once a week or more, on average) for **9-12 Science** instruction to ensure coverage of 100% of the TEKS (do not include products used to build classroom libraries).

Supplemental Materials: Materials not designed to cover 100% of the TEKS but designed to complement, enrich, and/or extend supports in a particular subject and/or grade band.

Grades 9 - 12 Science supplemental publisher/ product used:

Edgenuity (9-12)

Phonics Informational Questions

QUESTION 33.0 Share the full-**subject** publisher/ product that teachers in your district will use regularly (once a week or more, on average) for Grades **K-3 Phonics RLA** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials: Full sets of materials designed to provide the teacher with everything needed to cover 100% of the Texas Essential Knowledge and Skills (TEKS) in a grade level/band, including scope and sequence, daily lesson plans, and student materials.

Grades K-3 Phonics RLA full- subject publisher/ product used:

HMH – Into Reading (K-3)
HMH - ¡Arriba la lectura! (K-3)
Really Great Reading - Countdown (K) / Blast (1st) / HDWord (2-3)

Children's Internet Protection

The Children's Internet Protection Act

The Children's internet protection Act (CIPA) was enacted by Congress in 2000 to address concerns about children's access to obscene or harmful content over the Internet. (You may find more information on the FCC website.)

In accordance with Texas Administrative Code 19 TAC §66.105, school districts or charter schools are required to certify that they protect against access to obscene or harmful content in compliance with the requirements for certification under the Children's Internet Protection Act, 47 USC §254(h)(5)(B) and (C).

QUESTION 34.0: Does your district or charter school protect against access to obscene or harmful content in compliance with the requirements for certification under the Children's Internet Protection Act, 47 USC §254(h)(5)(B) and (C).?

- Yes
- No

Additional Informational Questions (Optional)*

QUESTION 35.0 Has your district or charter ever used the Texas Resource Review (TRR) to make decisions about which instructional materials to use?*

- Yes
- No

QUESTION 35.1 **If "Yes" is selected:** In which subject area(s) have you used the TRR to obtain information about the quality of products? *

- English Reading Language Arts
- Spanish Reading Language Arts
- Prekindergarten
- Math

QUESTION 36.0 **How likely is it you would recommend TRR to other educators? 0 (Not at all likely) to 10 (Extremely Likely)***

- 1.
- 2.
- 3.
- 4.
- 5.
- 6.
- 7.
- 8.
- 9.
- 10.

QUESTION 37.0

Assessment Platform: Select the assessment platform (if any) your district leverages for unit/module, diagnostic, or interim, and for which type of assessments.

Product	Interim	Diagnostic	Unit/Module Formatives
Eduphoria	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
DMCA	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Texas Formative Assessment Resource	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
STAAR Interim	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other:	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<i>mCLASS (K-2)</i>			
Other:	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<i>Renaissance (K-8)</i>			
Other:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<i>Insert here</i>			

[TEKS Certification and Allotment Survey Ratification \[Printed and uploaded PDF\]](#)

In accordance with Texas Education Code [§31.04](#), school districts and open-enrollment charter schools are required to certify annually to the State Board of Education and the commissioner that, for each subject in the required curriculum other than physical education, students have access to instructional materials that cover all the Texas Essential Knowledge and Skills (TEKS) for the coming school year. Additionally, in accordance with Texas Administrative Code [19 TAC §66.105](#), school districts or charter schools are required to certify that they protect against access to obscene or harmful content in compliance with the requirements for certification under the Children's Internet Protection Act, 47 USC §254(h)(5)(B) and (C).

These certifications must be ratified by local school boards of trustees or governing bodies in public, noticed meetings. Districts and open-enrollment charter schools will be unable to order instructional materials through EMAT until the certifications have been received by the Texas Education Agency (TEA).

Other Certified Subject Areas:

Please select each subject in the required curriculum below for which your LEA provides each student with instructional materials that cover all elements of the essential knowledge and skills: [multiple select]

- Career & Technical Education
- Fine Arts
- Health
- Technology Applications
- English Language Proficiency Standards
- Languages other than English

District County Number (6-digit ID):

123905

District or Charter Name:

Nederland ISD

Date of Ratification by Local School Board of Trustees or Governing Body:

April 17, 2023

Signature of the Board President and Secretary or Governing Board Officer	
_____	_____
Board President	Date
_____	_____
Board Secretary	Date

After ratification, LEAs will submit this form to the TEA through an electronic TEKS Certification 2023–24 Survey. The survey will be available on the [TEA State-Adopted Instructional Materials webpage](#) beginning on **Monday, March 20, 2023.**

NEDERLAND INDEPENDENT SCHOOL DISTRICT

Board of Trustees

April 17, 2023
Date of Board Meeting

Initiated By

Dr. Stuart Kieschnick
Recommended By

**OPEN SESSION
(DISCUSSION AND/OR ACTION)**

Consider and take possible action to propose nonrenewal of teacher term contract.

NEDERLAND INDEPENDENT SCHOOL DISTRICT

Board of Trustees

April 17, 2023

Date of Board Meeting

Bill Jardell

Initiated By

Dr. Stuart Kieschnick

Recommended By

**CLOSED SESSION:
Contract Nonrenewal
(DISCUSSION AND/OR ACTION)**

ACTION ITEM

Pursuant to Section §551.071 and §551.29 of the Texas Government Code, the Board of Trustees will meet in closed session for attorney consultation concerning legal issues and procedural issues related to proposed nonrenewal of teacher term contract.

Pursuant to §551.074, Texas Government Code, the Board of Trustees will meet in closed session to discuss recommendation to propose nonrenewal of teacher term contract.

Any action, decision, or vote in this matter will be conducted in open session.

NEDERLAND INDEPENDENT SCHOOL DISTRICT

Board of Trustees

April 17, 2023
Date of Board Meeting

Bill Jardell
Initiated By

Dr. Stuart Kieschnick
Recommended By

**Personnel Recommendations
(DISCUSSION AND/OR ACTION)**

ACTION ITEM

1. EMPLOYMENT

<u>Name:</u>	<u>School & Assignment:</u>	<u>Effective Date:</u>
Martin, Anna G. Licensed: Registered Nurse (Replacing: Lana McGrath)	Hillcrest Elementary Campus Nurse	August 10, 2023
Ochoa, David E. Certified: School Counselor (EC-12) Special Education (EC-12) (Replacing: Sara Hooks)	Nederland High School Counselor	July 20, 2023
Rubio, Amairani D. Cerified: Core Subjects with STR (EC-6) Bilingual Education Supplemental- Spanish (EC-6) (Replacing: Adriana Garcia)	Hillcrest Elementary Teacher/ 2nd Grade- Bilingual	August 10, 2023

NEDERLAND INDEPENDENT SCHOOL DISTRICT

Board of Trustees

April 17, 2023

Date of Board Meeting

Initiated By

Dr. Stuart Kieschnick

Recommended By

**CLOSED SESSION
(DISCUSSION AND/OR ACTION)**

CLOSED SESSION: The Board of Trustees will meet in executive (closed) session to discuss certain matters excepted from public disclosure by the following statutory provisions: to deliberate matters pertaining to personnel matters including employee contract renewal/non-renewals, as permitted by section §551.074, Texas Government Code; to deliberate matters pertaining to discipline of a student, as permitted by section §551.082, Texas Government Code; for discussion of personally identifiable student information as permitted by section §551.0821, Texas Government Code; to deliberate matters pertaining to real property, as permitted by section §551.072, Texas Government Code; to discuss legal issues related to 2019 Bond Projects, as permitted by section §551.071, Texas Government Code; to consult with attorney, as permitted by section §551.071, Texas Government Code, and to discuss with consultant concerning matters relating to economic development applications from Air Liquide and ETC, Texas Government Code §551.087.