



HORIZON CITY

Incorporated 1988

**AGENDA
PUBLIC MEETING
REGULAR CITY COUNCIL MEETING
THE TOWN OF HORIZON CITY, TEXAS
Tuesday, March 14, 2023, 6:00 PM**

Notice is hereby given that a Regular City Council Meeting of the Town of Horizon City, Texas will be held on **Tuesday, March 14, 2023 at 6:00 PM** at City Council Chambers Room, 15001 Darrington Road, Horizon City, TX 79928, at which time the following will be discussed and considered:

Meeting Video:

https://fb.watch/js6pgnkiP_/

- 1. **Call to order; Pledge of Allegiance; Establishment of Quorum**
- 2. **Open Forum:**

CONSENT AGENDA

All matters listed under the CONSENT AGENDA are considered routine and will be enacted in one motion. There will be no separate discussion of these items unless a member(s) of the City Council requests one or more items be removed from the CONSENT AGENDA to the REGULAR AGENDA for separate discussion and action prior to the City Council's vote to adopt the CONSENT AGENDA.

- 3. **Approval of Minutes from:** **3**
2/14/2023 Regular City Council Meeting and 2/21/23 Special City Council Agenda.
- 4. **Discussion and Action:** **8**
Mayor/CIP Manager
On an update on the Capital Improvement Program.
- 5. **Request to Excuse Absent Council Members:**
- 6. **Approval of Consent Agenda Items:**
- REGULAR AGENDA**
- 7. **Discussion and Action:** **28**
Mayor/Chief Vargas
On the presentation and acceptance of the 2022 annual police report.
- 8. **Discussion and Action:** **91**
Mayor/Planner
On the partial acceptance of Delake Drive right-of-way improvements and street light improvements on Emigrant Road as constructed with the Horizon Country Club Estates Unit Two Replat "A" subdivision for maintenance and to accept the required maintenance bond.
- 9. **Discussion and Action:** **93**
Mayor/Planner
On the acceptance of the roadway and drainage improvements as constructed with the West Eastlake Estates Unit Two subdivision for maintenance, to accept the required maintenance bond, and approve the Subdivision Construction Agreement for the future permanent drainage improvements.
- 10. **Discussion and Action:** **109**
Mayor/CIP Manager

Regarding a Resolution authorizing the Mayor to sign the First Amendment to the Interlocal Agreement between the Town of Horizon City and the Camino Real Regional Mobility Authority for the Darrington Road Improvement Project dated August 9, 2022.

11. Discussion and Action: **114**

Mayor/CIP Manager

On a Resolution declaring expectation to reimburse expenditures with proceeds of future debt.

12. Discussion and Action: **119**

Mayor/CIP Manager

Regarding a Resolution ratifying the action taken by council on February 14, 2023 authorizing the Mayor to sign an Amendment to the Advance Funding Agreement for N. Darrington Reconstruction and to correct the CSJ Number to 0924-06-597.

13. Executive Session

The City Council of the Town of Horizon City reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices,) and 551.086 (Economic Development).

Adjournment:

Motion to Adjournment: _____ 2nd _____

Dated this Friday, 3/10/2023

By: _____
Elvia Schuller, City Clerk

I, the undersigned authority, hereby certify that the above notice of the Regular City Council Meeting of the Town of Horizon City, Texas is a correct copy of this notice, and that I posted this notice at least seventy-two (72) hours preceding the scheduled meeting at the City Hall Bulletin Boards of the Town of Horizon City, Texas on this Friday, 3/10/2023 by 5:00 p.m.

Agenda Removed: _____ Time _____ By _____

In compliance with the Americans with Disabilities Act, the Town of Horizon City will provide for reasonable accommodations for persons attending meetings. Requests for auxiliary aids and services must be made 48 hours prior to this meeting by calling the City Clerk at (915) 852-1046.

**MINUTES
AGENDA
PUBLIC MEETING
REGULAR CITY COUNCIL MEETING
THE TOWN OF HORIZON CITY, TEXAS
Tuesday, February 14, 2023, 5:30 PM**

Notice is hereby given that a Regular City Council Meeting of the Town of Horizon City, Texas was held on **Tuesday, February 14, 2023 at 5:30 PM**, at City Council Chambers Room, 15001 Darrington Road, Horizon City, TX 79928, at which time the following was discussed and considered:

1. Call to order; Pledge of Allegiance; Establishment of Quorum

Meeting called to order at 5:35 pm. Alderman Miller was absent. Quorum Established.

2. PRESENTATION:

Mayor/Congresswoman Veronica Escobar

Regarding FY2023 Community Project Funding - Congresswoman Veronica Escobar (TX-16).

Congresswoman Veronica Escobar presented.

3. Open Forum:

No one signed up to speak.

CONSENT AGENDA

All matters listed under the CONSENT AGENDA are considered routine and will be enacted in one motion. There will be no separate discussion of these items unless a member(s) of the City Council requests one or more items be removed from the CONSENT AGENDA to the REGULAR AGENDA for separate discussion and action prior to the City Council's vote to adopt the CONSENT AGENDA.

4. Approval of Minutes from:

Mayor/City Clerk

1/10/2023 Regular City Council Meeting.

5. Discussion and Action:

Mayor/CIP Manager

On an update on the Capital Improvement Program.

6. Discussion and Action:

Mayor/Planner

On a request for an extension to submit the recording plat for Horizon Crossing Unit 3 in accordance with Section 4.11.2 - "Expiration of Final Plat Approval" of Subdivision Ordinance (No. 0035).

7. Discussion and Action:

Mayor/Planner

On the acceptance of the roadway and drainage improvements as constructed with the Rancho Desierto Bello Unit 15 Phase 2 subdivision for maintenance and to accept the required maintenance bond.

8. Discussion and Action:

Mayor/Planner

On a request for an extension to submit the recording plat for Horizon Town Center Unit 4 in accordance with Section 4.11.2 - "Expiration of Final Plat Approval" of Subdivision Ordinance (No. 0035).

9. **Discussion and Action:**

Mayor/Public Works Director

On the approval of the Town of Horizon City's Phase II MS4 Annual Report for the 2022 calendar year and authorize the Mayor to sign the report and transmittal letter, all to be submitted to the Texas Commission on Environmental Quality.

10. **Discussion and Action:**

Mayor/EDC Executive Director

On the appointment of Attorney, Jaimer Alvarado to the Horizon City Economic Development Corporation Board of Directors.

11. **Request to Excuse Absent Council Members:**

A motion was made by Alderman Duran and seconded by Alderwoman Corral to excuse Alderman Miller's absence. The CITY CLERK polled the Council: MILLER – Absent; QUIROZ – Aye; ORTEGA – Aye; RENTERIA – Aye; DURAN – Aye; PADILLA – Aye; CORRAL – Aye. Motion passed.

12. **Approval of Consent Agenda Items:**

A motion was made by Alderman Renteria and seconded by Alderman Duran to approve the consent agenda. The CITY CLERK polled the Council: MILLER – Absent; QUIROZ – Aye; ORTEGA – Aye; RENTERIA – Aye; DURAN – Aye; PADILLA – Aye; CORRAL – Aye. Motion passed.

REGULAR AGENDA

13. **Discussion and Action:**

Mayor/Centennial Lions Club Secretary

On resolution authorizing the Mayor to sign an Agreement between the Town of Horizon City, Texas and the El Paso Centennial Lions Club, Inc. for a Christmas Tree Lighting Ceremony on Dec. 1, 2023, and a Christmas Parade on Dec. 2, 2023, and under the terms of the Agreement, the City Council finds that the promotion and conducting of these events will provide cultural and recreational activities for the residents and visitors of the City and the City is willing to expend the funds to pay for the costs of the time for City staff and police, traffic control assistance, and cleanup costs for the events.

Centennial Lions Club Secretary, Judy Verslype spoke regarding this item.

A motion was made by Alderman Renteria and seconded by Alderman Duran to approve the resolution authorizing the Mayor to sign an Agreement between the Town of Horizon City, Texas and the El Paso Centennial Lions Club, Inc. for a Christmas Tree Lighting Ceremony on Dec. 1, 2023, and a Christmas Parade on Dec. 2, 2023, and under the terms of the Agreement, the City Council finds that the promotion and conducting of these events will provide cultural and recreational activities for the residents and visitors of the City and the City is willing to expend the funds to pay for the costs of the time for City staff and police, traffic control assistance, and cleanup costs for the events. The CITY CLERK polled the Council: MILLER – Absent; QUIROZ – Aye; ORTEGA – Aye; RENTERIA – Aye; DURAN – Aye; PADILLA – Aye; CORRAL – Aye. Motion passed.

14. **Discussion and Action:**

Mayor/CIP Manager

On a resolution authorizing the Mayor to sign an Amendment to the Advance Funding Agreement for N. Darrington Reconstruction, CSJ 0924-06-608 to increase the project budget.

CIP Manager, Terry Quezada spoke regarding this item.

A motion was made by Alderman Padilla and seconded by Alderman Duran to approve the resolution authorizing the Mayor to sign an Amendment to the Advance Funding Agreement for N. Darrington Reconstruction, CSJ 0924-06-608 to increase the project budget. The CITY CLERK polled the Council: MILLER – Absent; QUIROZ – Aye; ORTEGA – Aye; RENTERIA – Aye; DURAN – Aye; PADILLA – Aye; CORRAL – Aye. Motion passed.

15. Discussion and Action:

Mayor/CIP Manager

On an update regarding pending capital projects and financing options.

CIP Manager, Terry Quezada spoke regarding this item.

A motion was made by Alderman Duran and seconded by Alderman Quiroz to accept the update regarding pending capital projects and financing options as presented. The CITY CLERK polled the Council: MILLER – Absent; QUIROZ – Aye; ORTEGA – Aye; RENTERIA – Aye; DURAN – Aye; PADILLA – Aye; CORRAL – Aye. Motion passed.

16. Discussion and Action:

Mayor/City Clerk

On a proposal to consider the closure of City Hall and Courts Administrative offices on December 27, 28 & 29 2023.

City Clerk, Elvia Schuller, spoke regarding this item.

A motion was made by Alderman Renteria and seconded by Alderman Padilla to approve the closure of City Hall and Courts Administrative offices on December 27, 28 & 29 2023. The CITY CLERK polled the Council: MILLER – Absent; QUIROZ – Aye; ORTEGA – Aye; RENTERIA – Aye; DURAN – Aye; PADILLA – Aye; CORRAL – Aye. Motion passed.

17. Discussion and Action:

Mayor/Chief Vargas

On a presentation and acceptance of the annual 2022 police and racial profiling report.

Police Chief, Marco Vargas spoke regarding this item.

A motion was made by Alderman Padilla and seconded by Alderwoman Corral to accept the annual 2022 police and racial profiling report as presented. The CITY CLERK polled the Council: MILLER – Absent; QUIROZ – Aye; ORTEGA – Aye; RENTERIA – Aye; DURAN – Aye; PADILLA – Aye; CORRAL – Aye. Motion passed.

18. Executive Session

The City Council of the Town of Horizon City reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices,) and 551.086 (Economic Development).

ADJOURNMENT

A motion was made by Alderman Padilla and seconded by Alderwoman Corral to adjourn at 6:17 PM.

Approved this ____ day of _____, 20__.

Attest:

Elvia Schuller, City Clerk

Ruben Mendoza, Mayor

**MINUTES
AGENDA
PUBLIC MEETING
SPECIAL CITY COUNCIL MEETING
THE TOWN OF HORIZON CITY, TEXAS
Tuesday, February 21, 2023, 6:00 PM**

Notice is hereby given that a Special City Council Meeting of the Town of Horizon City, Texas was held on **Tuesday, February 21, 2023 at 6:00 PM**, at City Council Chambers Room, 15001 Darrington Road, Horizon City, TX 79928, at which time the following was discussed and considered:

1. Call to order; Pledge of Allegiance; Establishment of Quorum

Meeting called to order at 6:00 pm. Alderman Renteria was absent. Quorum Established.

2. Open Forum:

No one signed up to speak.

CONSENT AGENDA

All matters listed under the CONSENT AGENDA are considered routine and will be enacted in one motion. There will be no separate discussion of these items unless a member(s) of the City Council requests one or more items be removed from the CONSENT AGENDA to the REGULAR AGENDA for separate discussion and action prior to the City Council's vote to adopt the CONSENT AGENDA.

3. Request to Excuse Absent Council Members:

A motion was made by Alderwoman Corral and seconded by Alderman Duran to excuse Alderman Renteria's absence. The CITY CLERK polled the Council: MILLER – Aye; QUIROZ – Aye; ORTEGA – Aye; RENTERIA – Absent; DURAN – Aye; PADILLA – Aye; CORRAL – Aye. Motion passed.

4. Approval of Consent Agenda Items:

No action taken.

REGULAR AGENDA

5. Discussion and Action:

Mayor/Asst. City Atty

On a Resolution ordering a Special Election by the qualified voters of the Town of Horizon City, Texas on May 6, 2023 for the purpose of filling a vacancy in the office of Council Member, Place 4 for the Town of Horizon City, and to designate the main early voting location, dates and hours for early voting and for voting on Saturday and Sunday and the early voting clerk's official mailing address; and to authorize the City Clerk to make any necessary revisions to the dates and times for the early voting prior to publishing the notice of the election and to authorize the Mayor to sign amendments to the contract with the El Paso County Elections Administrator necessitated by the special election.

Bojorquez Law Firm Attorney, Rezzin Pullum answered council questions.

A motion was made by Alderman Miller and seconded by Alderman Quiroz to approve the Resolution ordering a Special Election by the qualified voters of the Town of Horizon City, Texas on May 6, 2023 for the purpose of filling a vacancy in the office of Council Member, Place 4 for the Town of Horizon City, and to designate the main early voting location, dates and hours for early voting and for voting on Saturday and Sunday and the early voting clerk's official mailing address; and to authorize the City Clerk to make any necessary revisions to the dates and times for the early voting prior to publishing the notice of the election and to authorize the Mayor to sign amendments to the contract with the El Paso County Elections Administrator necessitated by the special election. The CITY CLERK polled the Council: MILLER – Aye; QUIROZ – Aye; ORTEGA – Aye; RENTERIA – Absent; DURAN – Aye; PADILLA – Aye; CORRAL – Aye. Motion passed.

6. **Executive Session**

The City Council of the Town of Horizon City reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices,) and 551.086 (Economic Development).

ADJOURNMENT

A motion was made by Alderwoman Corral and seconded by Alderman Miller to adjourn at 6:10 PM.

Approved this ____ day of _____, 20__.

Attest:

Elvia Schuller, City Clerk

Ruben Mendoza, Mayor

Town of Horizon City Capital Improvement Program

March 14, 2023
Council Meeting

Oxbow & Pawling Street Improvements

- Preparing contract documents
- Construction start in early 2023

Municipal Facilities – Phase 1

- Part of FY 2023 CIP and Certificate of Obligation Issuance
- Preparing to advertise in March 2023
- Construction Award scheduled for summer 2023

Municipal Facilities – Phase 1



Rendering from Exigo Architecture – December 2020

Golden Eagle Park

Construction

- Pump is operational as of late October 2022
- Construction elements deemed complete as of November 25, 2022
- Working on administrative project closeout

Regional Park

- Preparing to appraise proposed park site
- Design for regional recreation facility is proposed as part of 2023 Certificate of Obligation Issuance

Street Maintenance Fund

2022-2023 Street Maintenance Program

- City staff evaluating scope and estimates to determine final scope of work
- Design and bid preparation during spring 2023
- Construction mid-2023

Federally- & State-Funded Project Updates

N. Darrington Reconstruction

- Project scheduled for construction award in **FY 2023**
- Town staff continues working with TXDOT and design team to develop project
- Town staff and TXDOT working on Utility Coordination
 - HRMUD facilities are part of joint bid with N. Darrington₁₇ construction
 - HRMUD will relocate their facilities along Horizon Blvd. in anticipation of TXDOT contractor
 - Texas Gas Service expected to request reimbursement for their relocations on N. Darrington per franchise agreement

N. Darrington Reconstruction – ROW Acquisition

- Offer letters sent to most property owners
- Negotiations ongoing with 11 property owners for acquisitions
- Negotiations ongoing with 2 property owners for temporary construction easements
- Researching contact information for 2 out-of-country property owners.

Safety Projects

- **S. Darrington Safety Lighting** from Alberton to LTV Rd. – FY 2023 - project letting March 2023
- Project start – mid-2023
- **N. Kenazo Safety Lighting** from Eastlake to Horizon Blvd. – FY 2022
- Project start – April 2023

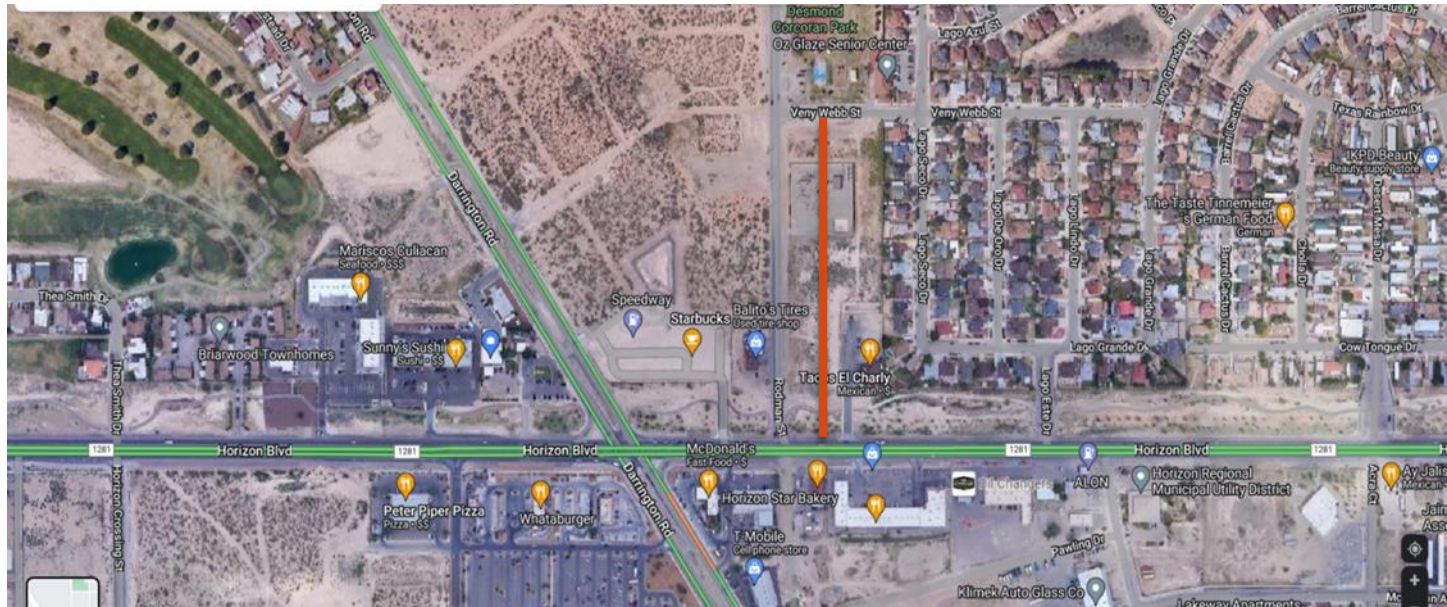
Delays in project starts are due to long lead times for lighting fixture poles.

Funding Updates

Transportation Alternative Set-Aside (TASA)

- Rodman multi-use path from Horizon Blvd. to Veny Webb approved for TASA funding by the Transportation Policy Board.
- Proposing to enter into Interlocal Agreement with CRRMA for project design and construction

Rodman Multi-Use Path



TIRZ/TOD Update

TOD Updates

Community Project Funding

- Funding for design of Dilley and Delake streets and Transit Plaza approved by Congress – December 2022.

Removing Barriers Grant

- Submitted grant application to conduct housing supply and planning and zoning study in TOD area in October 2022. ²⁴

Dilley, Delake and Transit Plaza

- Funding will be made available through HUD and Economic Development
- Staff is reviewing funding agreement and will be working with grant specialist assigned by HUD
- Staff is developing scope of work for transit plaza location as a pre-design activity

TIRZ Participation Agreements

HRMUD

- Initial discussions - July 6, 2022, HRMUD Board meeting
- Working with HRMUD legal counsel and engineering consultant

Town of Horizon City Capital Improvement Program

March 14, 2023
Council Meeting



ANNUAL REPORT 2022



Horizon City Police Department

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TO MAYOR AND CITY COUNCIL

Mission

It is the mission of the Horizon City Police Department to provide professional services with integrity and dedication, to preserve life, to enforce the law, and to work in partnership with the community to enhance the quality of life in the Town of horizon City.

Core Values

- ❖ Integrity: The Horizon City Police Department is built upon a foundation of ethical and professional conduct. We are committed to the highest level of moral principles and ethics. All members of the department will adhere to the Law Enforcement Code of Ethics, which is a part of this manual.
- ❖ Honesty: We will be always truthful and trustworthy.
- ❖ Fairness: We are committed to equal application of the law to offenders and members of the public as well as the equal application of rules and regulations to all members of the department.
- ❖ Courage: We are dedicated to meeting all challenges with the courage needed to accomplish our mission.
- ❖ Compassion: We understand our role as community caretakers and temper our application of the law with compassion and empathy.

Goals

- ❖ Decrease UCR Part I Crimes by 10 percent
- ❖ Increase public awareness of our department through transparency through in person and media communication.
- ❖ Assist in developing our staff professionally by increasing training hours by 25%
- ❖ Achieve Texas Police Chief Association Accreditation
- ❖ Increase our collaborative efforts with other Law Enforcement agencies

Objectives

- ❖ Provide vigorous preventative and enforcement activities
- ❖ Focus on critical thinking and problem-solving skills
- ❖ Establish and maintain strong a working relationship with members of our community
- ❖ Ensure requests for service from citizens are dispatched promptly
- ❖ Ensure public safety responders are provided the necessary tactical and operational equipment and support to carry out their assigned duties
- ❖ Provide informational presentations to community members on crime related topics.

Demographics

The Horizon City Police Department is comprised of 30 officers and 20 communication specialists. The Police Department are entrusted to patrol approximately 8.5 square miles and provide public safety services for approximately 22,000 residents. Our Communications Division is charged with providing emergency phone and dispatch services to the Police Department and approximately 170,000 residents for Fire and Emergency Services under Emergency Management District #1 and Emergency Management District #2.

Staffing

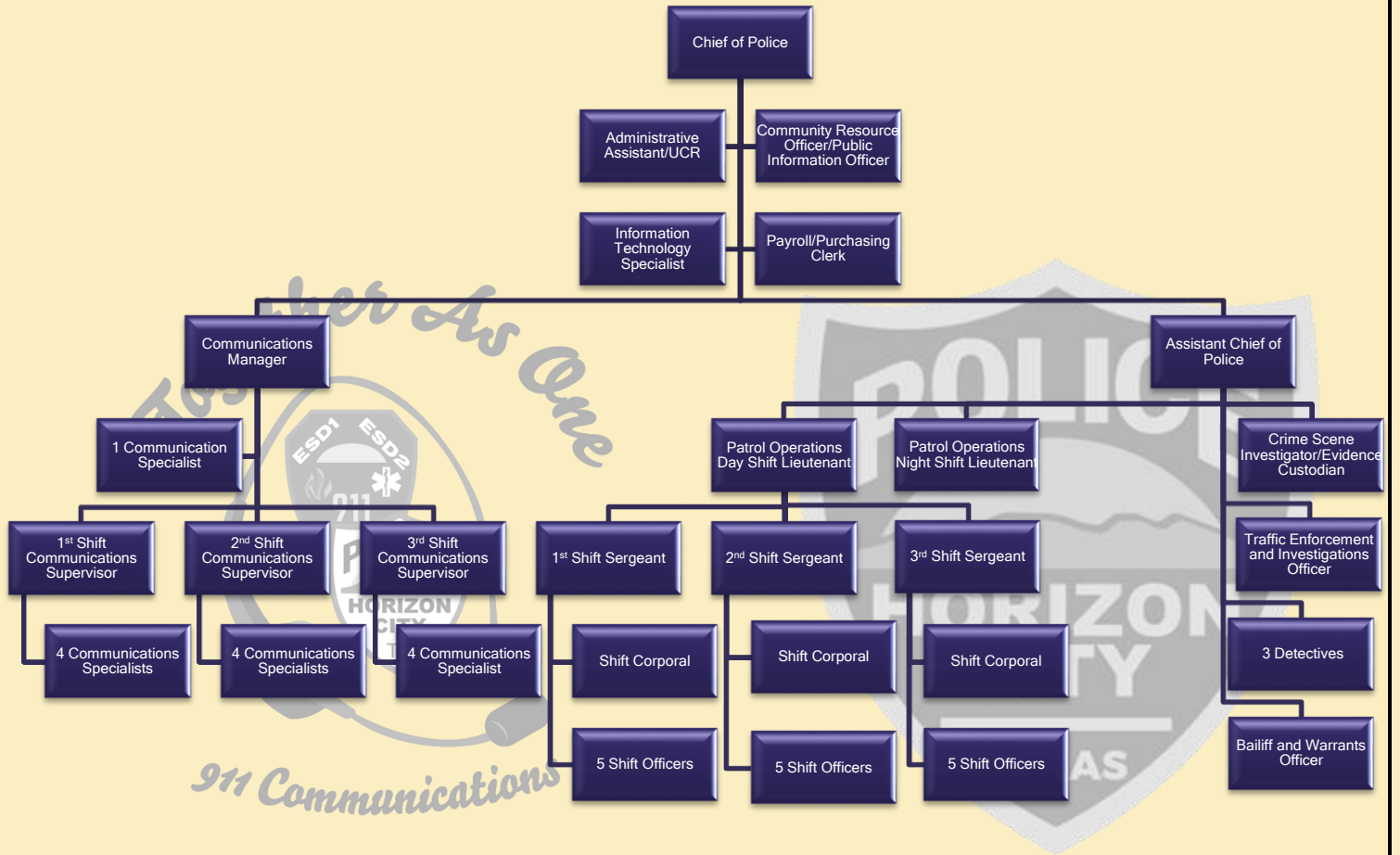
The Chief of Police oversees the Assistant Chief and the Communications Manager. The Assistant Chief of Police oversees the 2 Lieutenants and oversees the Detectives and other investigative personnel. The Patrol Lieutenants oversee the Patrol Sergeants. The Communications Shift Supervisors report to the Communications Manager. The Department consists of primarily Four operational divisions.

- Patrol Division overseen by 2 Lieutenants
- Criminal Investigations Division overseen by the Assistant Chief
- Communications Division overseen by the Communications Manager
- Support and Administrative Functions overseen by the Chief of Police

Law Enforcement Positions	Allotted	Current	Vacancy
Chief of Police	1	1	0
Assistant Chief	1	1	0
Lieutenants	2	2	0
Sergeants	3	3	0
Corporals	3	3	0
Detectives	3	3	0
Officers	20	20	0
Crime Scene Technician	1	1	0
Civilians	2	2	0

Communication Positions	Allotted	Current	Vacancy
Communications Manager	1	1	0
Communications Supervisor	3	2	1
Dispatchers	16	13	3

Organizational Chart



FY2022-2023 Budget

	Original Budget	Used Budget	Percentage Remaining
PD	\$1,962,206.00	\$ 1,234,649.02	37.08 %
Communications	\$882,042.00	\$622,935.30	29.38%

Leave

Pay Codes	Police Department	Communications
OT	1289.50	1097.24
Comp	1417.87	284.88
PTO	4278.63	2042.59
LWO	.50	96.76
Military	120.00	0
Training	2766.00	2400
Funeral	304.00	40.00
Personal	8	32
Holiday	898.25	844
Injury	0	0
Suspension	0	0

Overtime

	Amount Appropriated FY 2021-2022	Amount Expended 2022	Balance	Percentage Remaining 2022
PD	\$ 50,129.00	\$ 20,979.04	\$ 29,149.96	41.85 %
Communications	\$50,384.00	\$11,904.45	\$38,479.55	23.63%

Grants

Stonegarden	Borderstar	Communications	Total
\$59,112.51	\$85,000.00	33 \$757,184.92	\$901,297.43

Training Hours:

	2021	2022	%Change
Police	2835	3756	+32%
Communications	365	2400	+557%
Total	3200	6156	+92%

Fleet Usage:

#	Unit	Year	Model	Actual Miles		Miles Driven
				2021	2022	
1	6412	2012	Ford Utility Van	4,369	6,710	2,341
2	6213	2012	Ford Taurus	96,926	105,558	8,632
3	6114	2014	Ford Explorer	92,937	99,400	6,463
4	6115	2015	Ford Explorer	105,663	112,597	6,934
5	6215	2015	Ford Explorer	89,808	93,493	3,685
6	6116	2016	Ford Explorer	86,997	96,997	10,000
7	6216	2016	Ford Explorer	76,746	87,422	10,676
8	6316	2016	Ford Explorer	85,579	95,567	9,988
9	6118	2018	Ford Fusion	39,126	49,692	10,000
10	6218	2018	Ford Fusion	18,748	27,527	10,392
11	6318	2018	Ford Fusion	34,088	46,700	12,612
12	6418	2018	Ford Explorer	33,923	49,472	11,447
13	6518	2018	Ford Explorer	58,609	71,365	12,756
14	6718	2018	Ford Explorer	43,789	46,836	12,998
15	6818	2018	Ford Explorer	32,518	49,997	17,479
16	6119	2019	Ford Fusion	16,920	24,428	7,508
17	6219	2019	Ford Explorer	19,340	32,093	12,753
18	6319	2019	Ford Explorer	32,706	46,836	14,130
19	6419	2019	Ford Explorer	20,514	32,087	11,573
20	6120	2020	Ford F-350	9,244	14,251	5,007
21	6220	2020	Ford F-250 4x4	14,870	24,500	9,630
22	6121	2021	Ford Explorer	2,336	9,099	6,763
23	6221	2021	Nissan Altima	4,878	13,016	8,138
24	6321	2021	Ford Explorer	746	11,218	10,472
25	A-01	2011	Polaris	4,559	4,780	221
26	T-01	-----	Wells Cargo	0	0	0
27	M-11	2021	Harley Davidson	850	6,000	5,150
28	6122	2022	Nissan Altima	0	6,696	6,696
29	6222	2022	Ford Explorer	0	4,032	4,032
30	6322	2022	Ford Explorer	0	6,506	6,506
31	6422	2022	Ford Explorer	0	8,228	8,228
32	6522	2022	Ford Explorer	0	5,228	5,228
	Total	Patrol	Miles			196,114

Crime Report

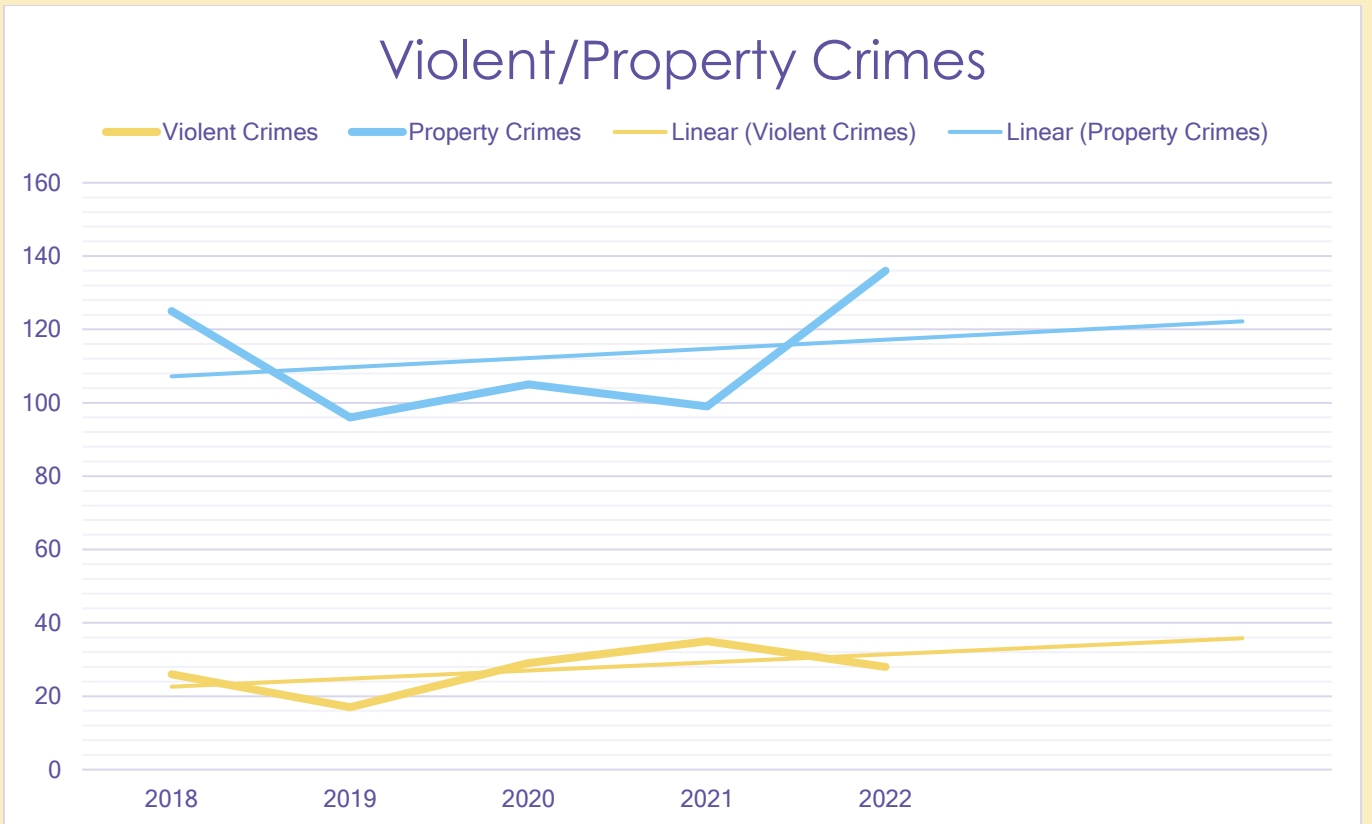
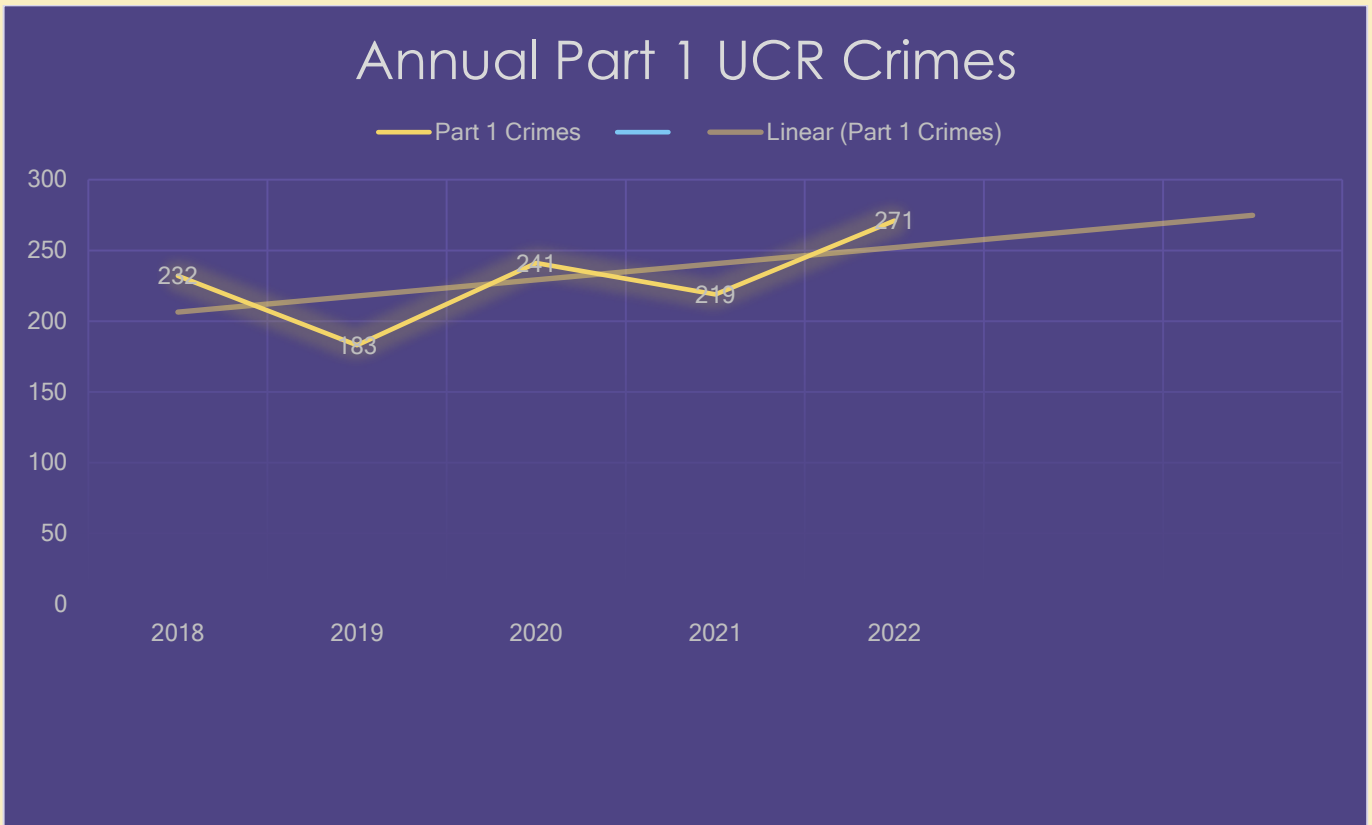
It is the goal of our Police Department to reduce Part 1 UCR Crimes by 10 percent. Year to date, we are reporting an increase in part one crimes. Our areas of increase have been isolated to property crimes. We show a 25% increase overall compared to last month. Same month last year we are registering a decrease of 3.85%. Below is the chart designating our specific crime numbers. Below is the chart designating our specific crime numbers.

Part 1 2022	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
Sexual Assault	0	1	0	0	0	0	0	0	0	1	0	2	4
Robbery	0	0	1	0	0	0	0	0	0	0	0	0	2
Agg. Assault	1	1	5	0	4	2	3	2	0	1	3	3	22
Burglary	0	0	1	1	1	1	4	4	4	3	0	4	19
Larceny	6	5	6	4	12	10	8	6	9	6	12	8	84
Simple Assault	7	4	18	8	13	9	9	5	6	3	3	8	85
Vehicle Theft	3	4	3	2	2	1	3	9	2	2	2	0	33
Total	17	15	33	15	32	23	27	26	21	16	20	25	271

Part 1 Crimes	2018	2019	2020	2021	2022	Total
Murder	0	0	0	0	0	0
Sexual Assault	11	9	12	15	4	47
Robbery	6	1	1	3	2	11
Agg. Assault	9	7	16	17	22	49
Burglary	26	17	16	14	19	73
Larceny	93	75	82	71	84	321
Simple Assault	81	70	107	85	85	343
Vehicle Theft	6	4	7	14	33	31
Total	232	183	241	219	271	875

There was a -20% decrease in Violent Crimes with a significant decrease in Sexual Assault reports with -73% decrease.

There was an 37% increase in property crimes.



Patrol Division

The Patrol Division is commanded by Lieutenant Jesus Ortega for day shift and Lieutenant Kaycee Valdez for night shift. It is comprised of 2 Lieutenants, 3 Sergeants, 3 Corporals and 12 Patrol Officers. They operate 24 hours a day 7 days a week on rotating shifts. The shifts rotate every 56 days while days off rotate every 28 days.

Data Driven Approach to Traffic and Crime Safety

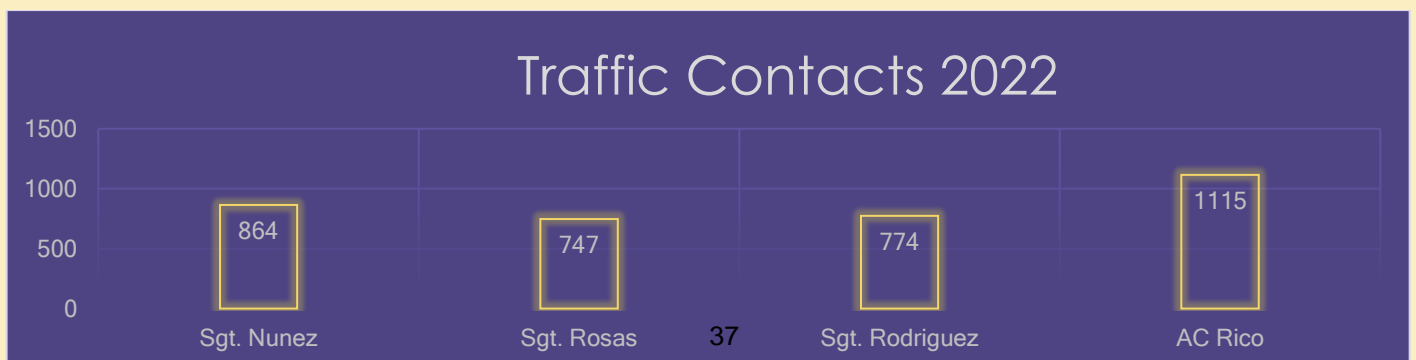
Our Data Driven Approach to Traffic and Crime Safety is our patrol strategy designed to focus on the hot spot areas for accidents and criminal incidents. Below are the hotspot locations and number of contacts charts.

Top Traffic Collision Areas

Location	Crashes
Horizon/Darrington	65
Eastlake/Darrington	4
Horizon/Kenazo	9
Eastlake/ Horizon Mesa	5
Eastlake/Kenazo	2
Horizon/Ascencion	3
Darrington/Kenazo	7

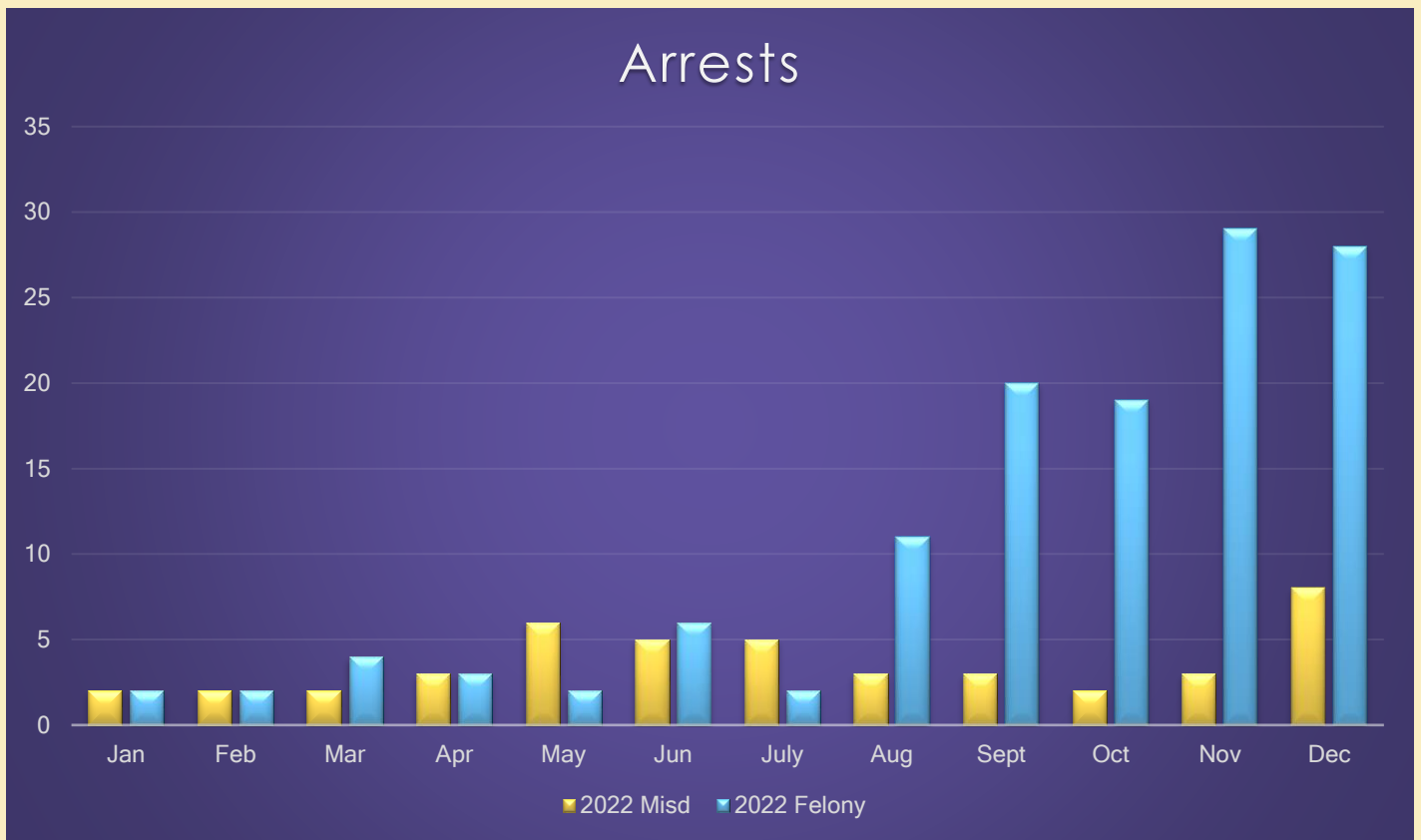
Accident Reports	2021	2022	%Change
	399	494	+23%

2022	01	02	03	04	05	06	07	08	09	10	11	12	YTD
Sgt Juan Nunez	12	15	23	35	35	41	134	117	125	152	71	104	864
Sgt Guillermo Rosas	15	12	17	32	62	122	51	70	44	84	127	111	747
Sgt John Rodriguez	23	18	19	35	50	104	113	131	90	51	60	80	774
AC Rico	63	52	152	218	115	135	75	81	40	14	80	90	1115



Arrests-Reports

ACTIVITY SUMMARY	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD
2022 Felony Arrests	2	2	4	3	2	6	2	3	3	2	3	8	40
2022 Misdemeanor Arrests	2	2	2	3	6	5	5	11	20	19	29	28	132



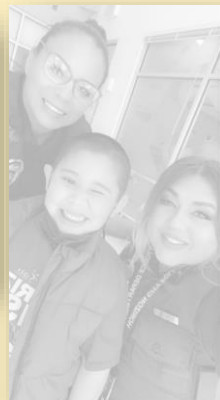
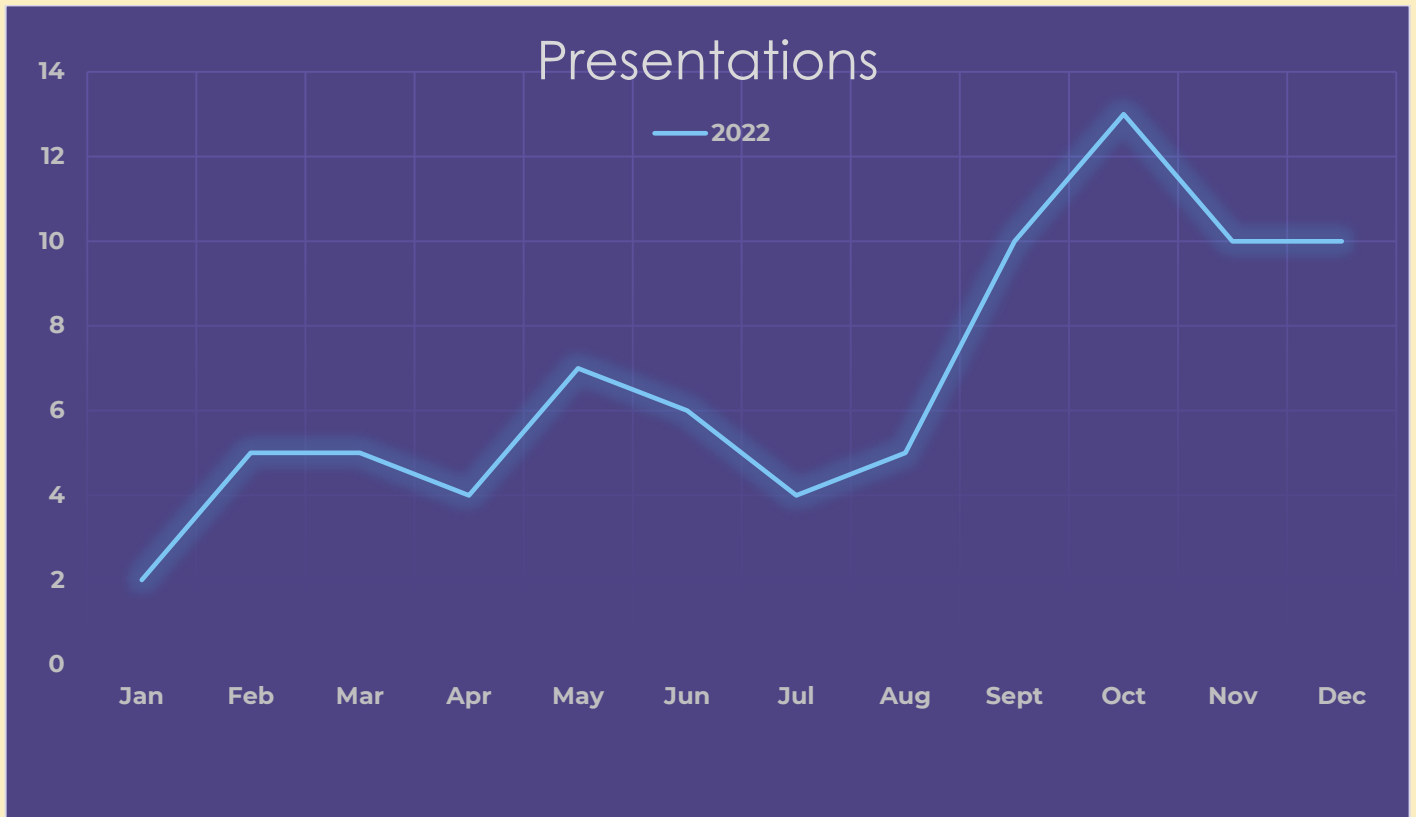
Arrests	2021	2022	% Change
Misdemeanor	61	132	+116%
Felony	28	40	+43%
Total	89	172	+93%

Incident/Offense Reports	2021	2022	%Change
	1004	1228	+22%

COMMUNITY OUTREACH & PUBLIC RELATIONS

Officer Heli Sierra has been helping organize community events and presentations. His training included public speaking and developing valuable crime analytic techniques which will help our agency better serve our Horizon City community by identifying patterns, suspects, and helping our patrol officers accomplish the mission of serving by creating a targeted patrol strategy.

ACTIVITY SUMMARY	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD
2022 Presentations	2	5	5	4	7	6	4	5	10	13	10	10	81



Criminal Investigations Division

Criminal Investigations Section

Assistant Chief of Police Manuel Rico Jr. is responsible for the Criminal Investigations Division. The division consists of one supervisor and three detectives. In December Officer Jaime Crespo was promoted to detective and assigned to the Criminal Investigations Section. The unit investigates cases ranging from Theft of Motor Vehicle, Thefts, Fraud, Deceptive Business Practice, Runaways, Assault, and Burglary of Habitation.

- 28 Cases submitted to the DA's Office for prosecution were accepted.
- 3 Cases declined by the DA's Officer for prosecution.
- 153 Cases approved by CID Supervisor generated by CID/Traffic/Warrants/Lt's.
- 176 Cases assigned to CID Detectives/Traffic.
- 9 Cases were Closed/Cleared by CID and Special Traffic Investigations.
- 24 Cases were Inactivated due to lack of leads or prosecutorial evidence.
- 4 Cases that were Unfounded.
- 1 Case Closed out with a Non-Prosecution from Complainant.

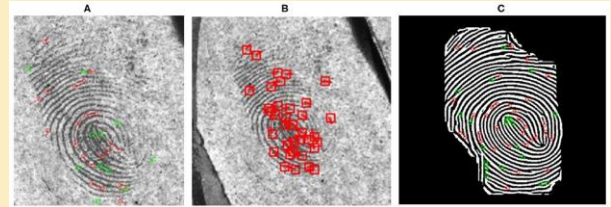
Detective's Name	# of cases assigned	Cases Active	Cases Cleared
Manuel Rico	9	0	9
Abel Labrado	65	24	41
Gilbert Rodriguez	56	23	33
Jaime Crespo	15	5	10
Eric Delgadillo	8	8	0
Total	153	84	69

Forensics Section

Bernadette Ortega is our new Crime Scene and Evidence Lead. Officer Abraham Diaz is also assigned to Crime Scene and Evidence.

- Conducted Six Month Inspection of the evidence room required by the Texas Best Practices Accreditation Standards.
- Conducted inventory of the evidence room required by the Texas Best Practices Accreditation Standards.

- 48 hours of in-service training
- 3 hours of training given
- 30 Pieces of evidence was processed
- 117 Pieces of evidence was received
- 68 Pieces of evidence was released
- 30 Record requests were released
- 48 Latent Prints were collected at crime scenes
- 81 Supplement Reports were generated by Crime Scene Lead
- 11 I.D.'s was made
- 3 Walk ins for fingerprints
- 9 Filed non-crime scene evidence related
- 7 Field crime scene evidence requests
- 5 Walk-in Crime Scene Evidence Related
- 269 Photographs at Crime Scenes were taken



Warrants, Bailiff and Vehicle Maintenance

Officer Abraham Diaz serves as the Court Bailiff, Warrants Officer, and the department’s fleet manager. He is responsible for serving as the municipal court bailiff and executing traffic and criminal warrants along with fleet maintenance.

- 38 units were transported to the shop for service.

Served	
Court Summons	72
Warrants	156
CPS Cases Reviewed	62
Case Prep for City Pros.	74
HCMC Court Hearings	20

Money collected from warrants \$21,647.00

Communications Section

The Communications Section is overseen by the Communications Manager Elva Ramos and is comprised of 3 Communications Shift Supervisors, and 13 Communications Specialists

Response Times

RESPONSE TIMES FOR 2022	Average Call to Arrival	Average Dispatch to Arrival	Actual	Target
Priority 1-3 Pending to Arrival less than or equal to 10 Minutes	00:08:35	00:05:27	100%	90%
Priority 4-6 Pending to Arrival less than or equal to 14 Minutes:	00:12:16	00:05:58	100%	80%
Priority 7-9 Pending to Arrival less than or equal to 20 Minutes:	00:15:51	00:07:27	100%	70%



HCPD Calls for Service

	Dispatched	Self-Initiated	Total
Horizon Police	3,735	5,776	9,511



ESD 1 Calls for Service

	Alarm	Assistance	Brush Fire	Car Fire	Water Gas Leaks	Medical	MVA	Structure Fires	Total
Horizon Fire	263	239	149	26	242	2,689	455	44	4,107



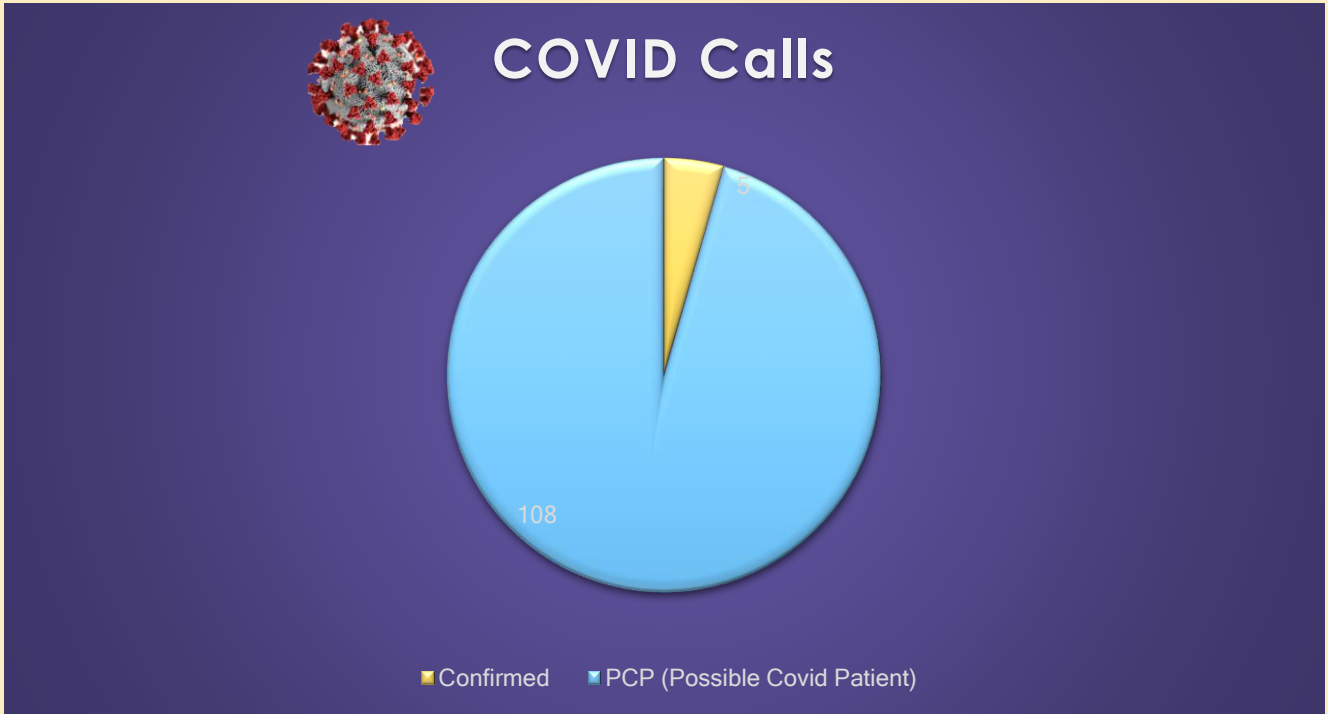
ESD 2 Calls for Service

	Alarm	Assistance	Brush Fire	Car Fire	Water/Gas Leaks	Medical	MVA	Structure Fire	Total
Clint	24	27	48	11	35	568	114	11	838
Fabens	37	74	81	23	25	1,051	138	16	1,445
Montana Vista	42	57	120	18	40	1,021	104	20	1,422
San Elizario	35	70	65	9	40	1,272	106	15	1,612
Socorro	119	160	91	28	73	2,168	440	19	3,098
West Valley	126	89	87	18	53	1,327	151	28	1,879
Total	382	477	492	107	266	7,407	1,053	109	10,293

Calls for Service



Calls for Service	2021	2022	%Change
HCPD	22496	24268	+8%
ESD 1	4788	4107	-14%
ESD 2	11399	10293	-9%
Total	38683	38668	-.03%



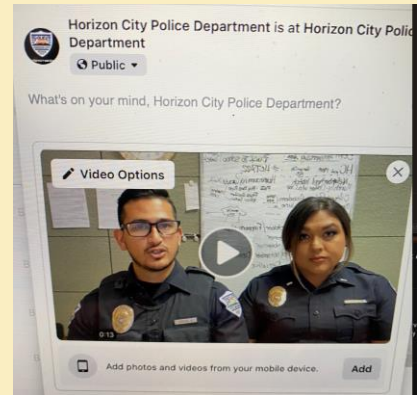
Connecting with the Community

Social Media Profile

After a hiatus of approximately two years, our social media profiles have been dusted off as we start to re-engage with our community to share information on upcoming events and projects. COVID brought most of our outreach projects to a halt and the time has come to continue reaching out to the people of Horizon City.

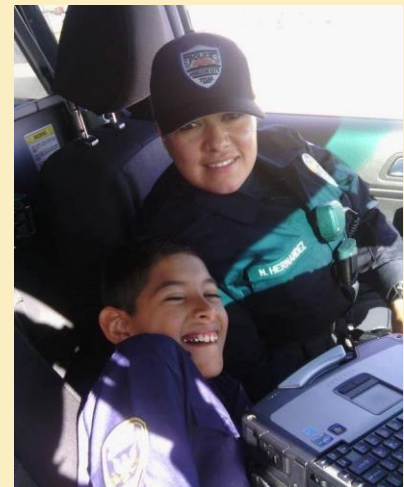
Horizon City PD's Facebook LIVE returns!

Our Community Relations Team went live in a much anticipated return. Our officers discussed a variety of topics which included safety strategies to keep children safe in school and the return of our beloved Movies in the Park program. With over 5000 views, the video provided valuable information to members of our community.



Autism Awareness Month

Juanito is now a high school senior and loves all things police related. His dream is to be a police officer one day. Like many of our officers's kids, he grew up experiencing behind the scenes action of our community events. Juanito is always eager to help, and we commend him for giving back to HC, We thank his mother, former HCPD Officer Nadia Hernandez for allowing us to share his story. We also implemented our Autism Awareness emblem.



Easter Egg Hunt

This event was the brainchild of City Council Alderman Samantha Corral. In it's infant stage, we were looking for sponsors when Ms. Alicia Connelly and her family graciously pledged to sponsor all the candy necessary to hold the event. Ms. Connelly and Alderwoman Corral were responsible for assembling the over 15,000 which made the event magical and memorable for all our Horizon City Families. Sponsors of door prizes and winning egg tickets included: XCleaning Professionals, Texas Kids Dental, Arleen Beard State Farm Insurance, Desert West Vein Center, Lone Star Progressive Insurance, and the Horizon City Police Association.



Movies in the Park

Ten years ago, Horizon City started the original outdoor cinema summer tradition. This year, it returns with much anticipation for family friendly activities in our community. The program will kick off June 4th with the Movie Spiderman: No Way Home. Attendees can expect music, games, and prizes before the show, then the feature film on our incredible cinema equipment, under the stars. Bring your own lawn chars and blankets.

Movies Schedule:

June 4 - Spiderman: No Way Home
 June 18 - Space Jam (2021)
 July 9 - Encanto
 July 23 - Throwback Surprise Movie (hint: it's heavy)

The movies program is supported by: X Cleaning Professionals, Farmers, Elizabeth Correa Agency, Pig Pen Bar & Grill, Horizon Cricket Wireless and the Horizon City Police Association.



Coffee With A Cop

Our officers met with members of the community to hear ideas and concerns to improve our Horizon City community. New this month, our officers were joined by the El Paso County Sheriff's Office. It has been the case that members from the surrounding county areas have questions and it was nice to have people from the respective agencies present to help residents who live inside and outside our city limits.



Make a Wish Event with First Baptist Church

Our officers accompanied the First Baptist Church during an Make a Wish event as the people from the organization held a special event for a child who wants to become a US Border Patrol agent. The officers displayed their patrol vehicles and answered questions for the little boy.



Explorer Program Revived

Our beloved explorer program has been resurrected from the depths of COVID-19 suspension. Students were recruited from Horizon High School, Eastlake High School, and previous members of the program who eagerly awaited its return.

Community Summer Party

On 07/23/2022 Horizon City PD held the last Movies at the Park at Desmond Corcoran Park. The evening kicked off with added activities and prize giveaways. The event started at 1700 hours and lasted until 0000 hours. Administrative officers ranging from detectives, lieutenants, warrants officer as well as Constables Office staffed the event. Horizon Fire Department also joined the summer activity. During the event, multiple vendors had goodies for attendees. Bikes, backpacks, skateboards and scooters were raffled to attendees and were donated by local church groups, and other non profit organizations. A live music performance by the PIE Sisters was given and a cheerleader squad gave a presentation prior to the showing of the movie. The Police Association from the city along with other agencies and local politicians donated monies to purchase 170 pizza boxes and hand them out to all attendees.



Child Hot Car Death Awareness

On 07/16/2022 Lieutenant K. Valdez and Community Relations Officer H. Sierra presented a Facebook Live to the community about the risks of leaving a child, or animal unattended inside a vehicle. The Live included the officers sitting in a car with no air conditioner for approximately an hour. They had a specialized thermometer that measured interior and exterior temperatures during their time in the unit. This showed viewers how quickly the temperatures in the vehicle spike and how quickly it can turn into a deadly situation. This Live was done in partnership with TXDOT to bring awareness to the community during these high temperatures in the Summer months. Social media live was obtained by two local news media outlets (Telemundo 48, Channel 9 News) and reached out to Officer Sierra for an interview on the subject.



Reaching Out to Our Cub Scouts

On Tuesday 08/09/2022 C.R.O. Sierra paid Cub Scout Troop Pack 37 a visit and spoke to them about police officer's duties. The Cub Scouts got to see and hear the unit's sirens as well as try out some of the gear police officers use on a daily basis. C.R.O. Sierra answered questions the Cubs had and asked them questions to keep them engaged. Pack 37 also received department patches, stickers and TxDOT merchandise as a thank you for their invitation.



Coffee with a Cop

On Tuesday 08/23/2022 Command Staff and other Patrol Officers showed up to McDonald's for their monthly Coffee with a Cop. It was an event open to the public and attendees were treated to an open coffee bar while they could bring up concerns to HCPD Officers. Community partner Cricket helped sponsor the event and HCPD was joined by outside agencies El Paso County Sheriff's Office,



Animal Welfare Department, Consable's Office Precinct 6 and Horizon Fire Department. The invitation was extended to other first responders to develop and maintain an open communication within the departments and strengthen the trust with the public.

National Car Seat Check

On Saturday 09/24, HCPD hosted the National Carseat Check with multiple agencies from both police departments and fire departments with the assistance of TXDOT. The event was held to ensure that children across Texas are properly secured in a properly installed carseat. 29 children were inspected for their carseats, 23 carseats were provided and 17 carseats were destroyed during the event.



Coffee with a Cop

On Tuesday 09/27/2022 Command Staff and other Patrol Officers showed up to Starbucks for their monthly Coffee with a Cop. It was an event open to the public and attendees were treated to an open coffee bar while they could bring up concerns to HCPD Officers. HCPD was joined by outside agencies El Paso County Sheriff's Office and Constable's Office Precinct 6. The invitation was extended to other first responders to develop and maintain an open network of communication.



National Night Out

On Tuesday 10/04/2022, Horizon P.D. along with their co-host ESD 1 joined with thousands of communities nationwide for the 39th annual crime and drug prevention event. The event is designed to strengthen neighborhood spirit and police-community partnerships. Over a dozen agencies and dozens of community partners made the event possible putting together food trucks, live performances, activity booths and interactive activities. Hundreds of people from the community gathered for the event and got to meet local, state and federal law enforcement agencies.



Coffee with a Cop

On Thursday 10/20/2022 from 9am-11am, HCPD held their monthly Coffee with a Cop at Amber's Coffee Bar. The school's faculty was invited to the event to identify problems that the schools were seeing that the police department could guide them on. The public was also invited to attend the event and express their concerns and ask questions.



Halloween Pizza Giveaway

On Monday 10/31/2022, the Horizon City Police Department gave away 100 pizzas for Halloween to trick-or-treaters. Participants drove up to the tent or walked up to the officers at the police station for their treat. The event was done withing 15 minutes due to the amount of people who showed up.



Veterans Day Parade

On Saturday 11/05/2022, HCPD participated in San Elizario’s annual Veterans Day Parade. The department joined other police entities in the parade and honored military veterans at the Placita in their city. The event was a 3-hour event and ended with food provided to those who participated.



Lending a Helping Hand

On Friday 11/18/2022, HCPD teamed up with Walmart and donated 40 turkeys to 4 separate churches in the area. The turkeys were to be distributed amongst the churches to families in need during Thanksgiving.



Thanksgiving Parade

HCPD Participated in the Sun Bowl Parade on Thursday 11/24/2022 for the annual Thanksgiving Parade in El Paso. Officers displayed the department's U.T.V. and police units alongside their families. The parade was broadcast live for all people to see and enjoy.



Horizon City Annual Tree Lighting

On Friday 12/02/2022, Officers assisted the Lions Club with traffic control and judging the Christmas floats that participated in the event. The event lasted 3 hours and had 11 floats participate in the competition. Part of the event consisted of lighting up the tree at the Oz Glaze Senior Center and having music for attendees. The event was open to the public and those that attended received free hot chocolate and donuts. The winner received a first-place trophy and of course, bragging rights. Chief Vargas formed part of the judges who decided who the winner was.



Lions Club Christmas Parade

On Saturday 12/03/2022, HCPD helped to shut down and handle the traffic control for the road closures for the Lions Club Christmas Parade. The parade ran a course of approximately 3 miles that started at Ryderwood and Ashford and came to an end at Crocker and Horizon Blvd. Traffic control consisted of The Constables Office Prec. 6, SISD PD, and Horizon PD Officers and Explorers. The El Paso County Sheriff's Office assisted in providing a 20-man response team for any arising situation that required a quick response. This year's parade had one of the biggest turnouts and had an estimated 2,500 people who attended. The police department's command center was used to announce the floats but was also used to monitor the flow of the parade by officers. The parade took approximately 2 hours and a half to end and for streets to reopen.



Coffee with a Cop

On Wednesday 12/21/2022, Officer's held their monthly Coffee with a Cop at Amber's Coffee Bar. The purpose of this event is for HCPD to maintain a rapport with citizens. The Constables Office from Precinct 6 also joined HCPD for their morning coffee. During Coffee with a Cop, those that attend get to receive their coffee and a pastry of their choice for free paid for by the police department. Officers use this time to interact with those from the community and take advantage of this day to show a different side of the badge. The Grinch also made an appearance for that day and took pictures with officers and attendees.



Toy Donations

On Thursday 12/22/2022, Officer Sierra collected the toys Walmart and HCPD had received as donations and gave them to New Life Faith Center. Officer Sierra met Pastor Tim at a previous luncheon that the church had hosted for first responders. Walmart also donated 2 Christmas trees with decorations for the church to use for their congregation. The toy drive had been held for approximately a month and had a good turnout for donations to where some of the toys were also used for the Toys for Tots collection. Pastor Tim, and Ryan from the Walmart Academy met with Officer Sierra for the toy exchange.



Fire Camp



The communications manager was invited to attend the Socorro Fire Department Kid's Summer Camp Day. The communications manager and the El Paso County 9-1-1 District Public Safety Coordinator presented the kids in attendance with information on the PSAP located at Threadgill, the importance of knowing when and how to call 9-1-1. Two presentations were given to kids between the ages of 6 and 12. The kids learned the Horizon City Police Department Telecommunicators not only dispatch police but also seven county fire departments. Kids were provided with perks from the Horizon City Police Department and El Paso 9-1-1 District at the end of the presentation.

Employee Recognition

National Public Safety Telecommunicator's Week

We Thank the men women who answer the call to help. They are our connection to the situations that we respond to. We celebrated their commitment to Horizon City during National Public Safety Telecommunicator's Week.



2022 National Police Week

The staff from the Horizon City Walmart store #3136 paid a visit to our police station to provide their Horizon City Police Department officers with a great lunch in appreciation during the 2022 National Police Week. A big THANKS to our Horizon City Walmart!



Honor Guard-History Made

The Horizon City PD recognizes the two newest members of our Honor Guard! These two young women pictured standing between our Chief and Assistant Chief endured a grueling training process in order to achieve success in this elite program.

The HCPD Honor Guard is comprised of officers with varying ranks. The Horizon City Police Honor Guard represents the department at funerals of fallen officers, memorial activities, academy graduation ceremonies, institution events, and any other special law enforcement honor ceremonies as approved by the Chief of Police.

The HCPD Honor Guard is a self-sufficient unit that trains together as a flexible and disciplined unit. The HCPD Honor Guard personifies professional decorum, respect, and strives toward perfection in presentation and display of the National Colors and the State of Texas flag.



Horizon City Police Department recently promoted 3 of their Patrol Officers to the Rank of Corporal. Officers Michael Sierra, Victor Vasquez and Cameron Zieger were promoted in May but their ceremonies were conducted at the City Council Meeting in June in front of their friends and family. The Corporal rank is designed a a supervisory position which serves in the absence of the Shift Sergeant. These positions are instrumental in ensuring a supervisor is always on duty to respond to critical incidents, provide guidance and answer community requests. Congratulations to our 3 new Corporals.



Proclamation

The Horizon City Police Department was honored this month by Mayor Ruben Mendoza and City Council with a presentation of a proclamation honoring Police Officer Week. The Mayor and City Council expressed their sincere appreciation for our departments continued dedication to serve our community.



Communications Diligence

Together As One



911 Communications

The Communications Division continues to work arduous to meet the challenges and demands for the Horizon City Police Department and Emergency Services District #1 and #2. The volume of calls and radio transmissions continue to rise. The communications division handled approximately 2,270 police calls and 1,504 fire calls. One telecommunicator joined the communications division and two senior telecommunicators left. The communications manager along with the two shift supervisors work on the schedule on a weekly and even daily basis to meet the requirements the communications division needs to be able to provide the best service to citizens. The division currently has one communications manager, two shift supervisors, five senior dispatchers and six new dispatchers. The communications manager, shift supervisors and senior dispatchers are at times left with one or two new telecommunicators who assist as much as they can with calls and radio transmissions. Overtime was not paid in excess to cover for the absence of the two senior telecommunicators who left. The communications manager is assisting in dispatch to avoid other telecommunicators covering and overtime having to be paid. Interviews were conducted. The communications division is striving to soon be fully staffed with seventeen dispatchers. A sign of true leadership by our Communications Manager Ms. Elva Ramos. Great work Comms!

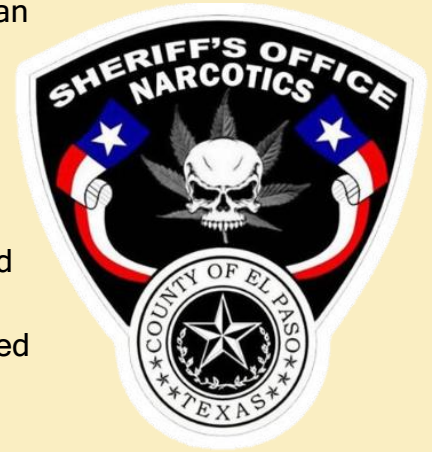
Texas Police Chief's Association Best Practices Recognition

The Horizon City Police Department had its reaccreditation inspection that is conducted every four years. Two assessors from the Texas Police Chiefs Association conducted an onsite inspection on June 23rd and 24th. We received notice that we have passed the inspection and have been reaccredited. The assessors were impressed with the level of professionalism and overall agency operations and had positive feedback for our agency.



Outstanding Arrest

Detectives with the Horizon City Police Department responded to an aggravated assault case referred over by our patrol officers. This call resulted in a complex investigation with a drug nexus. A suspect for the aggravated assault was identified and during the investigation. Our Detectives were able to close out the case and was submitted as a non-arrest to the district attorney's office for the aggravated assault charge. A large amount of currency and narcotics was in the residence. The Sheriff's Office Narcotics unit was summoned for assistance with the investigation. They handled the narcotics aspect of the call.



Outstanding Investigation



Our Criminal Investigations Division was at it again with an outstanding investigation of a deceptive business practices case. This complex case was handled by Detective Gilbert Rodriguez. Detective Rodriguez conducted a very thorough investigation, and the case was submitted with several suspects. The case was turned over to the district attorney's office and has been accepted for prosecution.

Communications Certifications

The Communications Division continues to work relentlessly to meet the demands of the high volume of radio traffic and calls for service. The Communications Two telecommunicators successfully passed the Basic Telecommunicator Licensing Exam. Four Telecommunicators also became certified for the Emergency Medical Dispatch and two became certified for the Emergency Fire Dispatch.

Basic Telecommunications Certification Course



Great Arrest on a Forgery

Officers Eric Perez and Vivian Vega responded to a possible forgery case in which individuals were trying to pay for service with counterfeit money. Through the course of their investigation, they were able to detain the offenders. As a result of their outstanding preliminary investigative skills, they were able to arrest the individuals responsible. In addition, officers found the offenders in possession of fentanyl which resulted in additional criminal charges. Officers contacted the Secret Service and are now conducting a concurrent investigation regarding this incident.

Great job by Officers Perez and Vega!



Clearance Rates go up!

Detectives with the Horizon City Police Department have increased their clearance rates significantly. This has resulted in the clearance of several cases which have been open for over 90 days. Their work and dedication to the service of our community is commendable. They continue to forge forward and plan on keeping a high clearance rate for our section.



Outstanding Call Handling

The communications division commends Shift Supervisor Leslie Duran and telecommunicator Joanna Hernandez for going above and beyond assisting on a suicidal subject call. The location of the male subject was unknown. Joanna and Leslie were able to ping the male's phone and contacted the Deming Sheriff's Office. The male was found alive and in possession of several firearms. Leslie's and Joanna's hard work and dedication is immensely appreciated. Good Job!



Certifications



Our Communications Section is proud to announce Telecommunicators Adilene Rendon and Stephanie Cortes successfully completed and received their Basic Telecommunicator Certification. After attending a preparation course, both Telecommunicators took the state certification exam and passed it. This is within the high tradition and expectations of the Horizon City Police Department Communications Section.

Persistent Work by Comms

The communications division continues to work persistently to meet the demands and provide the best service to citizens. Isabel Cano joined the communications division. The communications division continues to accept applications for people who are interested in joining the team. In addition, the communications division is currently seeking for a shift supervisor.



Professional Development

The communications manager attended the Center Management Certification Program in Rio Rancho, NM. Sixteen 9-1-1 Managers and Supervisors from NM, TX, and UT attended the forty-hour course. The course provides tools needed to manage the communications division effectively. The program provides skills and knowledge that improve on the job effectiveness and enhance everyday operations. Some of the topics that were covered in class were roles and responsibilities of a center manager, leadership skills, legal issues in a 9-1-1 center, proper recruiting and hiring amongst many other topics. The communications manager graduated CMCP Class of 119.

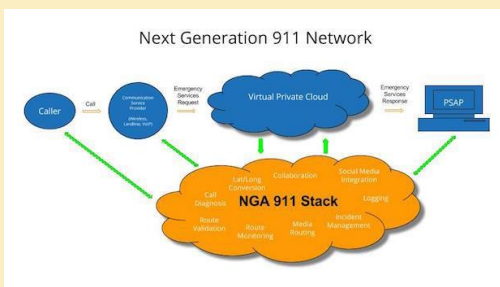


Professional Development

Adilene Rendon, Jasmine Moran, Cristina Avina and Joanna Hernandez attended the weeklong Emergency Medical and Fire Dispatch Course. The courses are designed to assist emergency dispatchers and call-takers in providing a critical lifeline of support. The course delivers a structured, standardized set of procedures that reduce complexity and risk which allows call takers to provide critical support.



Next Generation Dispatching



The communications manager and shift supervisors attended the 4 hour Next Generation 9-1-1 Technologies and the PSAP training. The training defined commonly used 9-1-1 terms, identified integral 9-1-1 systems and technologies, defined the differences in technology and demonstrated the New Generation 911 effect on telecommunicators.

Safe a Life Training

Telecommunicators Joanna and Elena attended How to Save a Life, Yours! 8-hour course. As telecommunicators, they are too busy saving everyone else's life to worry about their own. Due to the nature of the profession alone, telecommunicators have more stress than usual in their lives. Topics covered throughout the course were stress effects, post-traumatic stress disorder, metabolic syndrome, sleep deprivation, morale amongst various topics.



Professional Development

Shift Supervisors Leslie and Sheila along with telecommunicator Anthony attended Computer Aided Dispatch essentials 16-hour course. The course provided a detailed and in-depth overview of the Hexagon 9.4 CAD version. The training is intended to give an overview of the I/Calltaker and I/Dispatcher application and its functions for end-users, trainers, and supervisors with hands-on CAD training.



Promotion to Detective

On 12/04/2022 Police Officer Jaime Crespo was promoted to Detective. Detective Crespo previously served as a Patrol Officer, Training Officer, Firearms Instructor and Background Investigator. Congratulations Detective Crespo!

Officer and Staff Awards

On 12/10/2022 Officer Abraham Diaz was awarded a Chief Citation for his outstanding work ethic. He proposed and executed an operational plan for a warrant round-up. In coordination with the Constables Office, his operation resulted in numerous arrests and several thousands of dollars collected in fees and fines. Outstanding job by Officer Diaz!

On 12/10/2022 Officer Heli Sierra was awarded a Chief's Citation for his outstanding dedication to the community. Serving as the Community Relations Officer, Officer Sierra has coordinated over 70 community meetings and projects over a 6 month period. His best accomplishment was the coordination of our National Night Out Event. Excellent work by Officer Sierra!

On 12/10/2022 Administrative Assistant Cynthia Luna was awarded a Chief's Citation for her outstanding work ethic and continuous assurance of the well being of our staff. Mrs. Luna has gone above and beyond ensuring our staff has everything they need. She has an excellent relationship with the community as well. Keep up the good work Mrs. Luna.

On 12/10/2022 Lieutenant Kaycee Valdez was awarded a Chief's Citation for her work in creating a paperless officer daily log. She automated the system which has decreased the time an officer spends on paperwork. Furthermore, it is a cost savings measure in less paper usage. For her outstanding work in her innovative approach to becoming a more efficient and effective organization, she is recognized with this award. Thank you, Lt!

Officer Recognitions

On December 28th Officer Avitia was dispatched to the Oz Glaze where a Burglary of Building had just occurred. Officer Avitia took the time to investigate the case and canvass the neighborhood. During the investigation Officer Avitia along with Corporal Vasquez located a suspect at a vacant residence where they conducted their investigation and obtained a verbal

confession from the suspect as being the offender to the burglary, case was solved offender was booked into the county jail. Outstanding work by Officer Avitia and Corporal Vasquez! On December 2nd Officer Victoria Hernandez and Sergeant JC. Rodriguez were working the graveyard shift and concentrated on 180 South Darrington during their patrol operations. We had been experiencing a rash of thefts that had been occurring at 180 South Darrington where unknown persons were stealing wooden pallets from the business. At approximately 0451 officers located a pickup at the business that had no authorization of being in the property, officers caught the suspect in the commission of the theft and was charged with the theft offense. Because of the officer's great response and alertness, they were able to close off some theft cases and prevented the theft that was occurring on their approach.

Anti-Theft Operation

Our agency conducted a month-long apprehension patrol operation during the entire month of December. Our region has been affected by catalytic converter theft. Although our city was not victimized in the scale of our sister cities, our agency saw the need to put forth a campaign directed at targeting those activities. The operation included all patrol shifts, forensics, and investigation teams. Officers conducted patrols in target areas using marked and unmarked vehicles. During the theft suppression operation, officers came across one theft, and one incident of domestic disturbance. Additionally, officers came upon several leads which could assist in further development of the cases.

Above and Beyond

Fourth of July continuous to be the most demanding holiday of the year for the communications division due to the forecasted high number of fires and calls related to fireworks received. As every year, the schedule was modified to meet the demands of the high volume of calls and radio traffic for both police and fire. Fourteen dispatchers, including the communications manager and shift supervisors, were scheduled to work. Three dispatchers were scheduled to call take at the El Paso Regional Communication Center located at 6055 Threadgill. The five consoles at the Horizon City Police Department were assigned to dispatch county fire and police. County fire channel 1 was assigned to the main dispatch response for Clint, Fabens, San Elizario, Socorro, and the West Valley Fire Departments. County fire channel 2 and 3 were reserved for structure fires or major incidents. County fire channel 4 was assigned to Montana Vista Fire Department. Horizon Fire Department was assigned to 800 MHZ Resource channel. During the hours of 18:00 and 12:00, crisis radio procedures were in effect. Twenty-five fire calls and eighty-three police calls to include officer initiated, noise disturbance and pyro calls were received between 18:00 and 6:00.



Charity Events

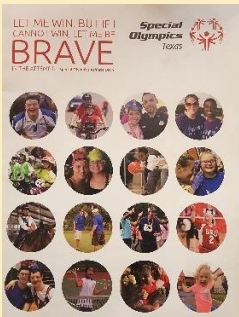
Special Olympics Event - April 27th

Horizon High School hosted the high school level 2022 Special Olympics where young athletes from all over the El Paso celebrated their respective athletic abilities with different specialty events, just like the real Olympics!



Jumping Back Into the Special Olympics

On Friday 09/02, HCPD Assistant Chief Rico and C.R.O. Sierra attended a lunch with multiple law enforcement agencies and the Special Olympics Unified Champion Schools. During their meeting, they worked together to see how Horizon City and the County of El Paso can bring Region 19 West Texas back to participating in the Special Olympics with the help of their police departments. They will continue to meet throughout the year to begin the selection of sports that will be brought into Region 19.



Remembering Our Fallen Heroes

Patrol Officers and Detectives from HCPD participated at the 11th annual Borderland 100 Club Stair Climb at Southwest University Park with residents and law enforcement agencies on Saturday 09/10/2022 in remembrance of 9/11. 110 stairs are climbed, sometimes with gear by those that wish to try it out. Borderland 100 Club is a non-profit group which serves all law enforcement and firefighters in El Paso in times of need.



Pasion Rosa

On Sunday 10/30/2022, Officers, Dispatchers, Detectives and the Chief of Police participated in a race to raise funds for a Breast Cancer patient. The department became a sponsor for Lulu's Foundation Seeds of Love and assisted them in obtaining a park for them to hold their non-profit event at no cost. Community partners joined and promoted their business and donated money for the cause. Music, performances, food and games were all part of the 5 hour event and raised over \$2,200 for the recipient who was Myriam Flores.



Collaboration

DEA Takeback - April 30th

The Horizon City PD assisted the national Drug Enforcement Agency in an effort to collect expired and unused medications. The purpose of the program is to prevent the accidental consumption of medications which could have adverse effects, sometimes deadly. The HCPD hosted the event which took place on Saturday April 30th from 10am - 2pm. The event was publicized through our social media profiles and the DEA agents present saw a great amount of discarded medication being deposited into their disposal locker.



Trauma Teddy Bears (Horizon City Sports Association Donation & Alicia Connelly)

The young athletes from the Horizon City Sports Association, Horizon City Tigers and Horizon City Tigers Cheer teams conduct an annual community project. This year, the kids collected an impressive amount of teddy bears and plushie toys that our officers will carry in their vehicles to hand out to children who are unfortunate enough to find themselves in traumatic situations. Ms. Alicia Connelly also presented our agency with a very generous donation of teddy bears for the children of the city. These cute plushies remain near and dear to the heart of the children long after the incident is resolved.



TxDOT Meet and Greet

On 06/20/2021 Lieutenant K. Valdez and Community Resource Officer H. Sierra met with TxDOT employees. They discussed ways they can keep Horizon City informed about road safety, seatbelt awareness and events they can put out to the community and better educate drivers in these topics. Flyers, posters and trinkets were provided to HCPD to pass out to drivers. TxDOT also provided Officers with a description of their duties and a walkthrough of their facility.



Dangers of Crossing the Border

On 06/27/2022 Lieutenant K. Valdez Community Resource Officer Sierra attended the Border Patrol Safety Event. Local fire, police and federal agencies as well as Mexican agencies and political figures made up the event. BP addressed the media and stakeholders about what they were doing to help mitigate the fatalities and injuries associated in crossing the border. Canal rescues were emphasized and demonstrations of a water rescue and a fall from the wall was given by BORTAC.



Paperless Workflow

The Horizon City Police Department has taken the first steps to become a greener operation. With a new paperless workflow can save upwards of 900 lbs. of paper on a yearly basis. Our case load is managed through a fully digital pipeline, paper time-keeping cards are a thing of the past, and we are working diligently to discontinue any remaining paper workflow.



Explorers and Public Safety Cadets Learn about THC, Vapes and Their Risks

On Thursday 08/25/2022 Horizon P.D. Explorers and EPPD Public Safety Cadets met at Mission Valley Command Center for a presentation given by Nancy Casa from Assistant County Juvenile Unit about vaping and prosecutor roles. The legal and health risks were demonstrated and explained to the group during the presentation. Explorers and Cadets went through scenarios and asked Ms. Casa questions regarding her profession. The dangers of THC and the rise of use within juveniles was also shown to the attendees.



Fire Fest 2022

On Saturday 10/01/2022, HCPD Corporal Zeiger and C.R.O. Sierra attended El Paso Fire Department's Fire Fest. Multiple fire and police departments attended the event and shared information about their department with the public. There was live music, food trucks and displays about what it is that the fire department did on certain calls they received. HCPD handed out TXDOT information pamphlets and handed out raffle tickets for the public to enjoy a few prizes.



Honoring the Fallen

Members from Horizon City P.D.'s Honor Guard and Command Staff attended the burial of Officer Jacob Arellano and pay respect to the El Paso native Friday 10/07/2022. Officer Arellano (25) was an officer with Dallas P.D. and was on his way to work when he was killed in a head-on collision by a possible drunk driver. Members of the HCPD Honor Guard alongside Dallas P.D. rendered their respects by the presentation of full colors and assisted with Pallbearer detail and Cologuard.



Communications Collaboration

The Communications Manager attended a meet and greet and technology discussion at the 911 District. The El Paso Sheriff's Office, Socorro Police Department, Horizon Police Department,

Anthony Police Department, and Fort Bliss attended the meeting. Several topics were covered such as NG911 (New Generation 911), Telematics, Rapid SOS, What3Words, and Prepared Live.

Telecommunicators will soon be using Prepared Live. Through Prepared Live, reporting parties will be able to send video and or pictures to the call taker who will then refer the information to the officer. This is an example of the networking we are now involved in to help our department prepare for the accreditation process.



State of the County Address

On Thursday 10/20/2022, HCPD's Community Relations Officer Sierra and Assistant Chief A. Rico attended El Paso's State of the County Luncheon. Topics such as the growth of El Paso, allocation of funds for immigration, infrastructure, and education were discussed. During the luncheon, it was announced that El Paso had been named the Capital of Veterans in the U.S. and how UTEP has continued advancing in its placement with its Aerospace Engineering program among other universities in the U.S..



Operation Unmasked

Horizon City Police Department Detectives participated in Operation Unmasked designed to verify and check compliance on Sex Offenders. The 3-day operation was organized by the El Paso County Sheriffs Department and Socorro PD, Anthony PD participated as well. Detectives did home visits on registered sex offenders verifying compliance during Halloween weekend in the city and surrounding areas to include the 79928 zip code. There were no violations reported.

West Texas Gala

Chief of Police and Detective Labrado attended the West Texas Behind the Badge Wellness on Friday 11/04/2022 in downtown El Paso. At the gala, police departments and the public were part of silent auctions that took place throughout the evening. All gathered donations were given to non-profit organizations.

West Texas Behind the Badge Wellness & Training Project Gala

The West Texas Behind the Badge Wellness & Training Project is hosting a benefit Gala

Date: November 4, 2022

Times: From 6:00 PM to 11:00 PM

Venue: Hotel Paso Del Norte

Address: 10 Henry Trost Ct., El Paso, TX 79901

For more information, call us or visit us at our website

Phone: 915-297-4016

Web: epfirstwellness.com

Email: wttbwllness@gmail.com



P.I.O. Meet and Greet

On Monday 11/07/2022, P.I.O. H. Sierra attended a meet and greet with other P.I.O.s from local, state, and federal agencies and news media from multiple news outlets. The goal of the meet and greet was to have both the P.I.O. (Public Information Officer) and media personnel understand their roles and responsibilities to keep the public informed with facts. Dos and don'ts were clarified and questions from both sides were asked and answered. The meeting took place in the F.B.I. building in West El Paso.



Coffee with a Partner

On Tuesday 11/29/2022, HCPD hosted their monthly Coffee with a Cop but with a slight difference. They used the opportunity of having a local coffee shop to meet up with neighbor police departments and network with them to meet new faces and see familiar ones. Socorro P.D., S.I.S.D. P.D. and Constable Officer Prct. 6 were the departments that showed up to the event.



Luncheon for First Responders

On Wednesday 12/21/2022 HCPD joined ESD 1 for a luncheon put together by various church groups in our community. Firefighters, dispatchers and police officers were provided with a meal cooked by the churches. Prizes and raffles were also given to first responders as a token of appreciation for their service and dedication to the city. The pastors gave a prayer for all first responders and introduced themselves. Talks about community outreach were also brought up during the introduction.



Officer Garza's Swear In

On Thursday 12/22/2022 Officers from HCPD joined the El Paso County Sheriff's Office in welcoming their graduatiing class. Officer E. Garza was HCPD's first officer to join EPCSO's training multi-agency academy. Her academy consisted of 6 months of physical and mental preparation along cadets from other agencies. Officer Garza began her career as a dispatcher for HCPD and decided to continue and further her career by joining the police force. Officer Garza was introduced to the city via Facebook and received a welcoming response from the community.



Partnerships in Schools



Visiting IDEA Public School

Our officers visited the IDEA public school campus to discuss the strategies being implemented by the Horizon City Police Department in order to keep our community schools safe throughout the year. Our officers appeared in a Facebook LIVE broadcast hosted by Ms. Denise Franco, Assistant Principal at IDEA Public School Horizon Vista Campus.

Addressing the Uvalde, Texas Shooting

On 06/01/2022 Lieutenant K. Valdez and Community Resource Officer H. Siera posted a Facebook Live addressing the Robb Elementary School shooting that occurred in Uvalde, Texas. During the live, Officers addressed the community about their involvement in providing the schools more security by increasing presence throughout the day. They answered some questions that were previously brought up by parents and teachers from surrounding schools and advised on ways they'd be proactive to confront active shooter situations.



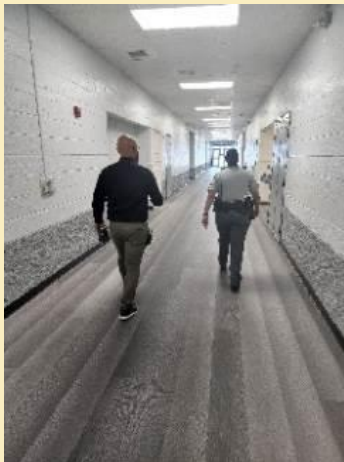
Active Shooter Exercise Clint Independent School District

Horizon City Police participated in an active shooter exercise with the El Paso County Sheriff's Office this past month. The training took place at Ricardo Estrada Middle School campus. Our officers had the opportunity to participate and learn how to properly respond to these types of calls. They also had the opportunity to network with other local agencies ensuring we all use the same response procedure.



School Lockdown Training

On Wednesday 08/24/2022 Community Relations Officer Sierra and Detective Labrado assisted S.O.'s S.R.O.s., school security and Clint ISD staff in conducting a lockdown for training purposes in Horizon High School. HCPD assisted in evaluating the lockdown and provided guidance in ways that students can stay safer during a lockdown while first responders arrive and secure the scene. The school was prepared in creating barricades in the classrooms, keeping students out of sight and ultimately having the faculty bringing the fight to the threat if needed.



School Lockdown Training

On Friday 08/26/2022 Community Relations Officer Sierra assisted S.O.'s S.R.O.s., school security and Clint ISD staff in conducting a lockdown for training purposes in William D. Surratt Elementary School. HCPD assisted in the lockdown and provided feedback in ways that students can stay safer during a lockdown while first responders arrive and secure the scene. The school was prepared in creating barricades in the classrooms, keeping students out of sight and ultimately having the faculty bringing the fight to the threat if needed. This was the first time Clint I.S.D. conducted a lockdown during lunch hours and used the elementary school as a test run to see if it could be applied to other schools and what procedure would result most effective in maintaining schools safe.



School Lockdown Training and Preparation

Administrative Staff continued their networking efforts with the Clint Independent School District. Most recently they attended the second part of a preparation series for a live active short scenario which is scheduled for the month of October. While at the meeting, they provided critical information regarding the school district's infrastructure. They were also able to provide additional information which will assist them in finalizing their emergency response plan as per the State's mandate



Pete Duarte School Lockdown Training

On Tuesday 09/06, the Chief of police at HCPD, Community Relations Officer Sierra, training instructors and Patrol Lieutenants observed and assisted Pete Duarte Headstart in a scheduled lockdown for training purposes. HCPD assisted in evaluating the lockdown and provided guidance in ways that students can stay safer during a lockdown while first responders arrive and secure the scene. The school was prepared in hiding the students and keeping them calm in the classrooms while the training took place.



Helping Our Youth Prepare for their Career

On Tuesday 09/13, HCPD teamed up with Worforce Solutions and other employers to help over 2000 high-school students from the SISD explore their career options with a JobCon fair. We provided students with a career-description and what it consisted of. Wages, health-insurance, work tools and retirement benefits were all explained to the students.



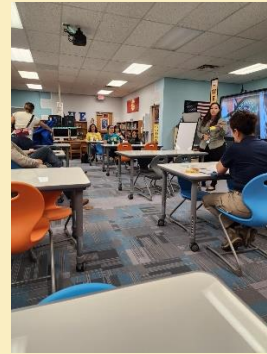
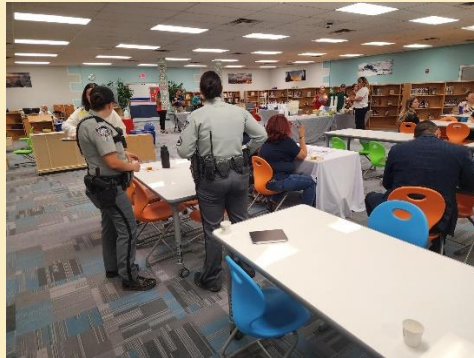
HHS Full-Scale Exercise Planning

On Friday 09/16, HCPD participated Clint ISD, Horizon Fire Department and S.R.O.s from El Paso County Sheriffs Office in planning and reviewing a full scale exercise for an active shooter at Horizon High School. Officers, deputies and school security went over the school's layout and walked the campus to familiarize themselves with the school. Command Centers, P.I.O.'s location for media interactions and first responders' overall response was provided for everyone to be prepared for the day of the exercise.



Meet and Greet

On Friday 09/16, C.R.O. Sierra and Lieutenant Valdez participated in a meet and greet at Desert Hills Elementary School with community partners from the Horizon community. Businesses and foundations were able to speak about what it is they do and the role they play. Officers were able to answer questions from citizens and address their concerns as well as explain how our department strives to build a communication bridge between the department and the people through different types of outreach events and/or functions.



IDEA School Lockdown

On Monday 09/19, HCPD's Community Relations Officer Sierra, training instructors and Patrol Lieutenant and detectives observed and assisted IDEA School Horizon Campus in a scheduled lockdown for training purposes. HCPD assisted in evaluating the lockdown and provided guidance in ways that students can stay safer during a lockdown while first responders arrive and secure the scene. The school was prepared in keeping the students out of sight and following school protocol to keep the doors locked.



Going the Extra Mile for Career Day

On Thursday 09/29 Officer Sierra met with a student from Josefa L. Sambrano Elementary School in San Elizario for the school's Career Day. The student was posted with her picture by her mother on the department's Facebook page with a home-made police costume and patch. Her mother let us know how excited she was to go dressed as a police officer and that she wanted to be a police officer to save kids. Officer Sierra surprised miss Hernandez at her school and provided her with her own police patches and stickers.



HHS Full-Scale Active Exercise Planning

Local, state, federal law enforcement agencies as well as EMS and fire personnel worked with Clint I.S.D. in conducting a full-scale active shooter exercise on Friday 10/14/2022. The exercise showed agencies what approaches worked, what approaches needed improvement and what is missing in case an active shooter incident occurs. During the exercise, live actors were used to play the part of deceased, injured or fleeing victims from the scene. Actors who played injured or deceased victims were assessed by medical personnel and law enforcement agencies cleared the building while terminating the threat. Multiple P.I.O.'s, Liasons and heads of departments were a part of the exercise to network with each other and have a more successful result.



Drug Prevention Presentation

On Wednesday 10/19/2022, C.R.O. Sierra and the office of D.A. Nancy Casas presented to IDEA Public School (Horizon Campus) about the dangers and consequences of using THC vape pens and Marijuana for juveniles and minors in the state of Texas. The presentation was given to a group of 300 students from 6th grade to 8th grade.



IDEA Homecoming Parade

C.R.O. Sierra, along with Assistant Chief Ames assisted in judging the homecoming floats for the IDEA Horizon Campus on Thursday 10/20/2022. The floats were graded by presentation, creativity, uniformity amongst other things. Officer Sierra was able to meet with students, staff and parents for their first parade during the school's 2 year operation. The parade took part within the school's parking lot yet was able to bring in people from the community.



Horizon High School Homecoming Parade

On Wednesday 10/26/2022, HCPD and the Constable's Office from Precinct 6 assisted Horizon High School with traffic control for the school's annual Homecoming Parade to ensure all of the participants safety.



Horizon Middle School's Career Day

On Friday 10/28/2022, C.R.O. Sierra joined multiple El Paso Businesses and Horizon High School programs in giving middle schoolers information on what different careers are out there for them. Officer Sierra also allowed students to try out certain gear and taught how to properly use certain first-aid equipment such as a tourniquets. During the presentation, Officer Sierra answered questions for students and encouraged them to participate by bringing up topics such as active shooter response and answer "what if" scenarios.



Trunk or Treat

On Friday 10/28/2022 CRO Sierra, Detective Labrado and Patrol Officers participated in IDEA Public School's Trunk or Treat. The event was open to the community and invited everyone to join the school and participate in raffles, interactive games and more. Officers decorated a unit and handed out candies for the trick-or-treaters. The police Association donated 3 bikes and other prizes for the school to raffle to the public.



Career Day at Desert Hills Elementary School

Patrol Officer J. Alvarez and C.R.O. H. Sierra participated in Desert Hills Elementary School's Career Day on Wednesday 11/16/2022. Officers spoke to grade schoolers on topics of interest such as police gear, responsibilities, and first aid practices.



Career Day at Frank Macias Elementary School

Patrol Officer R. Miramontes and C.R.O. H. Sierra participated in Frank Macias Elementary School's Career Day on Thursday 11/17/2022. Officers spoke to grade schoolers on topics of interest such as police gear, responsibilities, and first aid practices. This elementary school is one that the department will dedicate more of its time to, as it is a school where a high percentage of students have an economic disadvantage (98.7%) and are at a substantial risk of dropping out of school due to other hardships (75.7%).



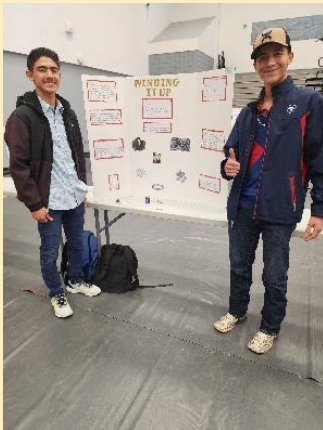
Food Drive for the Schools

On Friday 11/18/2022, HCPD and its Police Association worked alongside Walmart to donate and deliver 10 turkeys to Ricardo Estrada Middle School. Those turkeys would be used to create a food basket for Thanksgiving and were delivered by school staff and police personnel to the families of students in need at their homes.



Science Fair Assistance

On Wednesday 11/30/2022 C.R.O. Sierra volunteered at Horizon High School for their Science Fair. Judges went ahead and scored their projects based on design and methology, execution, research problem and data collection on the engineering aspect of it.



Community Outreach



On Friday 12/09/2022, Officer Diaz, Officer Delgadillo and Detective Crespo delivered 300 candy bags to Pete Duarte Headstart. The candies were given by Walmart as they are one of the biggest community partners in the area. HCPD and the Special Olympics from West Texas Region 19 came together to support Pete Duarte with the Special Olympics

gifting every student a pair of new shoes. Santa Clause also joined the festivities and took pictures with the children. The Special Olympics and HCPD will continue to work together for Community Outreach events as the year progresses.



X-BOX Delivery

On Thursday, 12/15/2022, HCPD gifted an X-BOX to Frank Macias Elementary School that was donated to the department by Walmart Supercenter. Officers gifted the gaming console with the purpose of being able to boost student's morale and their attendance. Officer Hernandez met with Assistant Principal Yvonne Gomez who advised they would create a plan to raffle the X-BOX to those students with perfect attendance. HCPD and Frank Macias Elementary staff continue to work together to create positive ties and relationships between our community and the department. That was the second time Officers had visited the school during the school year.



Coat Drive

On Friday, 12/16/2022, Horizon City Police Department successfully delivered over 300 winter coats that were donated by our community to those families in need. HCPD partnered up with Walmart Supercenter, IDEA School and Horizon City Sports Association in accepting these coat donations. On Thursday 12/15/22 Officers with HCPD spent multiple hours at a local laundromat facility washing every single piece of clothing that was donated to ensure they were clean before delivery. HCPD Officers came together with pastors and staff from four local churches in our community; Harvest Christian Center, First Baptist Church, Manantial Church and Holy Spirit Church who kindly accepted these donations. Pastors and staff then proceeded to reach out to those families in need to provide them with the donations.



Citizens Complaints

	2021	2022	%Change
Informal	4	0	-100%
Formal	3	2	-33%
Total	7	2	-71%

Internal Complaints

	Sustained	Not Sustained	Total
2021	6	2	8
2022	12	5	17
Total	18	7	+112% Increase



HORIZONCITY
POLICE DEPARTMENT



Goals Status

- ❖ Decrease UCR Part I Crimes by 10 percent
 - Achieved 50%. Violent crimes went down -20%, Property crimes went up 37%.
- ❖ Increase public awareness of our department through transparency through in person and media communication.
 - Achieved 100% through the reactivation of social media and hosting over 81 community events.
- ❖ Assist in developing our staff professionally by increasing training hours by 25%
 - Achieved 100%. We had 6156 total training hours as compared to 3200 last year
- ❖ Achieve Texas Police Chief Association Accreditation
 - Achieved 100%. Formal award will be presented to us at the Texas Police Chief's Association Conference this year.
- ❖ Increase our collaborative efforts with other Law Enforcement agencies
 - Achieved 75%. Efforts to have a more open working relationship with the Texas Department of Public Safety, and the El Paso Police Department are underway

Performance Summary

- Achieved reaccreditation through the Texas Chief of Police Best Practices Agency
- Held 81 community and collaboration events
- Participated in 5 non-profit charity events
- Implemented a Paperless process
- Increased operational plans to include warrant round-ups and vehicle check points
- Began a collaborative initiative with other non-profit organizations such as Pete Duarte Head Start and Special Olympics
- Implemented a disciplinary matrix
- Set up upper and middle management to attend the FBI National Academy and the Law Enforcement Management Institute of Texas
- Implemented an Academy Cadet recruitment program
- Assigned 3 new members to the County Search and Rescue Team
- Rated the Safest small city to move to in Texas
- Transition to red-dot optics firearms
- Reduction in violent crimes
- Significant improvement in the professional development of our Communications Section

FUTURE ADJUSTMENTS

Patrol Operations

- Decrease in crime rates
- Decrease in traffic accidents
- Renewal of Stonegarden grant
- Renewal of Borderstar grant
- STEP Grants

Criminal Investigations

- Improve Clearance rates
- Body cam grant
- Reorganization of evidence room
- Participation in drug task forces
- Increase seizures
- Improve arrests rates
- Forensic Grants

Communications

- CALEA Certifications
- Fully staffed Office
- Increase in wages
- Implementation of new equipment

Administration

- DL License program
- Citizenship classes
- Citizens Academy
- Taser upgrade
- Increase in supervisory staff
- Citizens advisory committee
- Horizon Police Foundation

Thank you for your continued support!



**TOWN OF HORIZON CITY
MEMORANDUM**

Date: March 14, 2023

To: Honorable Mayor and Members of City Council

From: Michelle Padilla, Planning Director

SUBJECT: On the partial acceptance of Delake Drive right-of-way improvements and street light improvements on Emigrant Road as constructed with the Horizon Country Club Estates Unit Two Replat "A" subdivision for maintenance and to accept the required maintenance bond.

The Horizon Country Club Estates Unit Two Replat A subdivision includes the construction of half of the roadways that abut the development, Emigrant Road and Delake Drive. The developer has also dedicated a cul-de-sac where Emigrant Road now ends.

The improvements are being completed in phases. The first phase included the required half of Emigrant Road and the cul-de-sac at the termination of the roadway. The City Council accepted the first phase on August 4, 2021.

The second phase includes the required half of Delake Street and the two streetlights; one on Delake and one on Emigrant. However, El Paso Electric has only installed the streetlight on Emigrant Road. The applicant is requesting that the City accept the Delake Street improvements and the street light on Emigrant Road.

The final phase will include the remaining streetlight on Delake Street.

The City Engineer and Public Works Director have performed a final inspection of the improvements and recommend that that the City Council accept the Delake Street improvements and the streetlight on Emigrant Road for maintenance. The developer will provide the required maintenance bond in the amount that is approved by the City Engineer.

Therefore, staff recommends approval of the partial acceptance and allowing the applicant to decrease the amount of the construction bond by the amount of the accepted improvements, contingent upon the maintenance bond being submitted in an amount approved by the City Engineer and all pending engineering fees being paid.

History:

On January 27, 2021, the City Council voted unanimously to approve of the replat and recording plat applications for the Horizon Country Club Estates Unit Two Replat A subdivision. The applicant provided the required security for the recording of the plat prior to the completion of the subdivision improvements.

Attached for review is the City Engineer's recommendation.

March 14, 2023

Honorable Mayor Ruben Mendoza
Town of Horizon City
14999 Darrington Road
Horizon City, Texas 79928

Re: Subdivision Acceptance—Horizon Country Club Estates—Unit 2-Replat A

Dear Mayor Mendoza,

As of March 8, 2023, the improvements for the subdivision referenced above have been completed. As Town Engineer, Huitt-Zollars recommends the final acceptance of the subdivision and the public improvement.

Please do not hesitate to call us at (915) 587-4339, if we can be of further assistance.

Sincerely,

HUITT-ZOLLARS, INC.



Roxanna R. Medina, PE
Project Manager

CC: Michelle Garcia—Director of Planning, Town of Horizon City
Arturo Rubio—Planner, Town of Horizon City
Albert Valle, CFM—Public Works Director, Town of Horizon City
Elvia Schuller—City Clerk, Town of Horizon City



**TOWN OF HORIZON CITY
MEMORANDUM**

Date: March 14, 2023

To: Honorable Mayor and Members of City Council

From: Michelle Padilla, Planning Director

SUBJECT: On the acceptance of the roadway and drainage improvements as constructed with the West Eastlake Estates Unit Two subdivision for maintenance, to accept the required maintenance bond, and approve the Subdivision Construction Agreement for the future permanent drainage improvements.

On January 12, 2021, the City Council approved the final plat application to include a proposed temporary drainage ponds for the West Eastlake Estates Unit Two subdivision with the following conditions:

- A subdivision construction agreement requiring the construction of a permanent drainage pond that will serve this subdivision be completed within six (6) years, shall be submitted prior to or with the recording plat application for this subdivision. The appropriate security as required by Chapter 10 (Subdivision Regulation) of the City Code shall also be provided prior to the recording of the plat.
- The proposed temporary drainage pond shall be constructed to a minimal depth, not to exceed three (3) of ponded water, in order to not require fencing; however, appropriate signage shall be installed within the temporary pond as approved by the Public Works Director.

In addition, the City Engineer and Public Works Director have performed a final inspection and recommend approval of the acceptance with the condition at all pending engineering and park fees be paid and the proper maintenance and construction bonds in amounts approved by the City Engineer be submitted.

Attached for your review is the recording plat and application.

SUBDIVISION CONSTRUCTION AGREEMENT

1. **Parties.** The parties to this Subdivision Construction Agreement (the "Agreement") are Ithacad Development, LLC (individually and collectively, the "Subdivider") and the Town of Horizon City, Texas, (the "Town").
2. **Effective Date.** This Agreement is effective on the date the Town approves the final plat for the subdivision described in Paragraph 3 of this Agreement by the Town Council approval of the plat in accordance with Town Regulations (the "Effective Date").

Recitals

3. Subdivider is the owner of the land included in the proposed final subdivision plat of the subdivision, as shown in the Town's File Number (the "Subdivision") and described as a portion of Section 31, Block 78, Township 3, Texas and Pacific Railroad Survey, Town of Horizon City, El Paso County, Texas, generally located at the Northerly corner of Orsini Boulevard and Glen Warner Boulevard, more particularly described by the metes and bounds description attached and incorporated into this Agreement as Exhibit A (the "Property"); and
4. Subdivider seeks authorization from the Town to subdivide the Property in accordance with the requirements imposed by Texas statute and the Town Rules, Regulations, and other requirements; and
5. Town Regulations require the completion of various improvements in connection with the development of the Subdivision to protect the health, safety, and general welfare of the community and to limit the harmful effect of substandard subdivisions; and
6. The purpose of this Agreement is to protect the Town from the expense of completing subdivision improvements required to be installed by the Subdivider; and
7. This Agreement is authorized by and consistent with state law and the Town Rules, Regulations, and other requirements governing development of a subdivision.

IN CONSIDERATION of the foregoing recitals and the mutual covenants, promises, and obligations by the parties set forth in this Agreement, the parties agree as follows:

Subdivider's Obligations

8. **Improvements.** The Subdivider agrees to construct and install, at Subdivider's expense, all subdivision improvements required to comply with Town orders, regulations, and policies governing subdivision approval in effect on the Effective Date and shown on the Subdivision Improvement Plans for the Property approved by the Town and specifically including without limitation those improvements listed on Exhibit B attached and

incorporated by reference into this Agreement (collectively, the Improvements, any of which is an "Improvement"). All Improvements shall be constructed in conformity to the Town requirements, procedures, and specifications, pursuant to construction plans, permits, and specifications approved by the Town prior to commencement of construction, and subject to inspection, certification, and acceptance by the Town.

9. Completion. Unless a different time period is specified for a particular Improvement in Exhibit B, construction of all Improvements shall be completed no later than (2) years after the Effective Date (the "Completion Date"), except the parties agree further agree regarding temporary and dedication and completion of final drainage improvements as set forth in Exhibit B; provided, however, that if the Subdivider or the Issuer delivers to the Town no later than the Completion Date a substitute Bond satisfying the criteria established in Paragraph 11 and which has an expiration date no earlier than one year from the Completion Date, then the Completion Date shall be extended to the expiration date of that substitute Bond or any subsequent substitute Bond provided in accordance with this Paragraph. Upon completion of each of the Improvements, the Subdivider agrees to provide to the Town a complete set of construction plans for the Improvements, certified "as built" by the engineer responsible for preparing the approved construction plans and specifications.

10. Warranty. The Subdivider warrants the Improvements constructed by Subdivider or Subdivider's agents, contractors, employees, tenants, or licensees will be free from defects for a period of one (1) year from the date the Town accepts the dedication of a completed Improvement or group of Improvements (the "Warranty Period"), as such Improvement or group of Improvements is separately identified and listed on Exhibit B, except the Subdivider does not warrant the Improvements for defects caused by events outside the control of the Subdivider or the Subdivider's agents, contractors, employees, tenants, or licensees. The Subdivider agrees to repair any damage to the Improvements before and during the Warranty Period due to private construction-related activities. As a condition of the Town acceptance of dedication of any of the Improvements, the Town may require the Subdivider to post a maintenance bond or other financial security acceptable to the Town to secure the warranty established by this Agreement. If the Improvements have been completed but not accepted, and neither the Subdivider nor Issuer is then in default under this Agreement or the Bond, at the written request of the Subdivider or the Issuer the Town shall complete, execute, and deliver to the Issuer a reduction letter documenting that the Stated Amount has been reduced to an amount equal to the face amount of the maintenance bond or other financial security acceptable to the Town.

11. Security. To secure the performance of Subdivider's obligations under this Agreement to construct the Improvements listed on Exhibit B, Subdivider agrees to provide adequate financial guarantees of performance in the form of a surety bond acceptable to the Town, a cash deposit to be held by the Town in escrow, or an irrevocable Bond in the amount of _____ Dollars (\$_____) (the "Stated Amount"), which amount is the estimated total cost of constructing each of the Improvements as shown on Exhibit B. If a Bond is provided pursuant to this Agreement, it shall be in the form attached as Exhibit C to this Agreement, it shall be in a standard form acceptable to the Town, shall have an expiration date no earlier than one year from the date of its issuance, and shall be issued by a financial institution having a rating equivalent to the minimum acceptable rating established under the Town or County financial institution rating system in effect at the time the initial Bond is issued pursuant to this Agreement (the "Issuer"). During the term of this Agreement and subject⁹⁵ to the terms of Paragraph 22 of this

Agreement, the Town may revise the standard form Bond it reasonably considers acceptable and necessary to secure the performance of Subdivider's obligations under this Agreement, provided that such revision will not affect any Bond until such Bond is renewed or replaced. A Bond satisfying the criteria of this Paragraph (and any substitute or confirming Bond) is referenced to in this Agreement as to the "Bond".

12. Reduction In Bond. After the acceptance of any Improvement, the amount which the Town is entitled to draw on the Bond shall be reduced by an amount equal to ninety percent (90%) of the Quoted cost of the accepted Improvement, as shown on Exhibit B. Upon completion of an Improvement, at the written request of subdivider or Issuer, and if neither the Subdivider nor Issuer is then in default under this Agreement or the Bond, the Town shall complete, execute, and deliver to the Issuer a reduction letter verifying the acceptance of the Improvement and documenting that the Stated Amount has been reduced by stating the balance of the Stated Amount remaining after the reduction required by the first sentence of this Paragraph. No later than sixty (60) days after its receipt of a written request to reduce the Stated Amount submitted by the Subdivider or the Issuer, the Town shall determine the Estimated Remaining Cost and shall complete, execute, and deliver to the Issuer a reduction letter documenting that the Stated Amount has been reduced to the Estimated Remaining Cost if the Town determines the Stated Amount exceeds the Estimated Remaining Cost. Notwithstanding the preceding sentence, the Town shall not be required to authorize reductions in the Stated Amount more frequently than every ninety (90) days. As used in this Paragraph, "Estimated Remaining Cost" means the amount the Town estimates to be the cost of completing all Improvements incomplete as of the time of such estimate.

Town Obligations

13. Inspection and Certificate. The Town agrees to inspect Improvements during and at the time completion of construction and, if completed in accordance with the standards and specifications for such Improvements, to certify the Improvements as being in compliance with County standards and specifications. The inspections and certifications will be conducted in accordance with standard Town policies and requirements. The Subdivider grants the Town, its agents, employees, officers, and contractors and easement and license to enter the Property to perform such inspections as it deems appropriate.

14. Notice of Defect. The Town will provide timely notice to the Subdivider whenever inspection reveals that an Improvement is not constructed or completed in accordance with the standards and specifications for health or safety, and the notice of defect includes a statement explaining why the defect creates such immediate and substantial harm, the cure period may be shortened to no less than five (5) days and the Town may declare a default under this Agreement if not satisfied that the defect is cured after the cure period. Any cure period should be reasonable in relation to the nature of the default.

15. Use of Proceeds. The Town will disburse funds drawn under the Bond for the purposes of completing the Improvements in conformance with the Town requirements and specifications for the Improvements, or to correct defects in or failures of the improvements. The Subdivider has no claim or rights under this Agreement to funds drawn

under the Bond or any accrued interest earned on the funds. All funds obtained by the Town pursuant to one or more draws under the Bond shall be maintained by the Town in an interest bearing account or accounts until such funds, together with accrued interest there on (the "Escrowed Funds"), are disbursed by the Town. The Town may disperse all or portions of the Escrowed Funds as Improvements are completed and accepted by the Town or in accordance with the terms of a written construction contract between the Town and a third party for the construction of Improvements. Escrowed Funds not used or held by the Town for the purpose of completing an Improvement or correcting defects in or failures of an Improvement, together with interest accrued thereon, shall be paid by the Town to the Issuer of the Bond no later than sixty (60) days following the Town's acceptance of the Improvement or its decision not to complete the Improvement using Escrowed Funds, whichever date is earlier.

16. Return of Excess Escrowed Funds. No later than sixty (60) days after its receipt of a written request from the Subdivider or the Issuer to return Excess Escrowed Funds to the Issuer, the Town shall disburse to the Issuer from the Escrowed Funds all Excess Escrowed Funds. For purposes of this Paragraph, "Excess Escrowed Funds" means the amount of Escrowed Funds exceeding one hundred ten percent (110%) of the estimated cost of constructing Improvements the Town intends to construct but which have not been accepted, as such cost is shown on Exhibit B. Notwithstanding the first sentence in this Paragraph, the Town shall not be required to disburse Excess Escrowed Funds more frequently than every ninety (90) days.

17. Conditions of Draw Security. The Town may draw upon any financial guarantee posted in accordance with Paragraph 11 upon the occurrence of one or more of the following events:

- a. Subdivider's failure to construct the Improvements in accordance with Paragraph 8 of this Agreement;
- b. Subdivider's failure to renew or replace the Bond at least forty five (45) days prior to the expiration date of the Bond;
- c. Subdivider's failure to replace or confirm the Bond if the Issuer fails to maintain the minimum rating acceptable to the Town in accordance with Paragraph 11 of this Agreement; or
- d. Issuer's acquisition of the Property or a portion of the Property, through foreclosure or an assignment or conveyance in lieu of foreclosure.

The Town shall provide written notice of the occurrence of one or more of the above events to the Subdivider, with a copy provided to the Issuer. Where a Bond has been provided as the financial guarantee, with respect to an event described by subparagraph (a), the Town shall provide notice to the Subdivider and the Issuer of the specific default and the notice shall include a statement that the Town intends to perform some or all of Subdivider's obligations under Paragraph 8 for specified Improvements if the failure is not cured. The notice with respect to a default under subparagraph (a) shall be given no less than twenty (20) days before presentation of a draft on the Bond, unless, in the reasonable opinion of the Town, the failure creates an immediate and substantial harm to the public health or safety, in which case the notice shall state why the failure creates an immediate and substantial harm to the public health or safety, and shall be given no less than five (5) days before presentation

of a draft on the Bond. In the event of a draw based on subparagraph (a), the Town shall be entitled to draw in the amount it considers necessary to perform Subdivider's obligation under Paragraph 8, up to the amount allocated according to Exhibit B for any Improvement it states its intent to construct or complete in accordance with the standards and specifications for such improvement. The Subdivider hereby grants to the Town, its successors, assigns, agents, contractors, and employees, a nonexclusive right and easement to enter the Property for the purposes of constructing, maintaining, and repairing such Improvements. Where a Bond has been provided as the financial guarantee, with respect to an event described by a subparagraph (b), (c), or (d), the notice shall be given no less than twenty (20) days before presentation of a draft on the Bond. In lieu of honoring a draft based on an event described in subparagraph (b) or (c), the Issuer of the Subdivider may deliver to the Town a substitute Bond if the event is described by subparagraph (b) or a described by subparagraph (c). If the Issuer has acquired all or a portion of the Property through foreclosure or an assignment or conveyance in lieu of foreclosure, in lieu of honoring a draft based on an event described in subparagraph (d), the Issuer may deliver to the Town a substitute or confirming Bond.

18. Procedures for Drawing on the Bond. The Town may draw upon the Bond in accordance with paragraph 18 by submitting a draft to the Issuer in compliance with the terms of the Bond governing such draft. The Bond must be surrendered upon presentation of any draft which exhausts the Stated Amount of such Bond. The Town may not draft under a Bond unless it has substantially complied with all its obligations to the Issuer under this Agreement and his property completed and executed the draft in strict accordance with the terms of the Bond.

19. Measure of Damages. The measure of damages for breach of this Agreement by the Subdivider is the reasonable cost of completing the Improvements in conformance with the Town requirements, procedures, and specifications. For improvements upon which construction has not begun, the estimated cost of the improvements shown on Exhibit B will be prima facie evidence of the minimum cost of completion; however, neither that amount nor the amount of the Bond establishes the maximum amount of the Subdivider's liability.

20. Remedies. The remedies available to the Town, the Subdivider, and Issuer under this Agreement and the laws of Texas are cumulative in nature.

21. Provisions for the Benefit of issuer. The provisions of Paragraphs of Paragraphs **9, 10, 11, 12, 15, 16, 17,18, 20, 21, 22, 24, 25, 26, 27, 28, 29, 30, 31,** and **35** of this Agreement for the benefit of the issuer may not be modified, released, diminished, or impaired by the parties without the prior written consent of the Issuer.

22. Third Party Rights. No person or entity who or which is not a party to this Agreement shall have any right of action under this Agreement, nor shall any such person or entity other than the Town (including without limitation a trustee in bankruptcy) have any interest in or claim to funds drawn on the Bond and held in escrow by the Town in accordance with this Agreement. Notwithstanding the preceding sentence, the Issuer shall have a right of action to enforce any provision of this Agreement where the Issuer is specifically named as a beneficiary of such provision pursuant to Paragraph 22.

23. Indemnification. The Subdivider hereby expressly agrees to indemnify and hold the Town harmless from and against all claims, demands, costs, and liability of every kind and nature, including reasonable attorney's fees for the defense of such claims and demands, arising from any breach on the part of the Subdivider of any provision in this Agreement, or from any act or negligence of Subdivider or Subdivider's agents, contractors, employees, tenants, or licensees in the construction of the Improvements. The Subdivider further agrees to aid and defend the Town if the Town is named as a defendant in an action arising from any breach on the part of Subdivider of any provision in this Agreement, or from any act of negligence of Subdivider or Subdivider's agents, contractors, employees, tenants, or licensees in the construction of the Improvements, except where such suit is brought by the Subdivider. The Subdivider is not an employee or agent of the Town. Notwithstanding anything to the contrary contained in this Agreement, the Subdivider does not agree to indemnify and hold the Town harmless from any claims, demands, costs, or liabilities arising from any act or negligence of the Town, its agents, contractors, employees, tenants, or licensees.

24. No Waiver. No waiver of any provision of this Agreement will be deemed or constitute a waiver of any other provision, nor will it be deemed or constitute continuing waiver unless expressly provided for by a written amendment to this Agreement, nor will the waiver of any default under this Agreement be deemed a waiver of any subsequent defaults of the same type. The failure at any time to enforce this Agreement or covenant by the Town, the Subdivider, or the Issuer, their heirs, successors or assigns, whether any violations thereof are known or not, shall not constitute a waiver of estoppels of the right to do so.

25. Attorney's Fees. Should either party or the Issuer, to the extend Issuer is named as specific beneficiary, be required to resort to litigation to enforce the terms of this Agreement, the prevailing party, plaintiff or defendant, shall be entitled to recover its costs, including reasonable attorney's fees, court costs, and expert witness fees, from the other party. If the court awards relief to both parties, each will bear its own costs in their entirety.

26. Assignability. The benefits and burdens of this Agreement are personal obligations of the Subdivider and also re binding on the heirs, successors, and assigns of the Subdivider. The Subdivider's obligations under this Agreement may not be assigned without the express written approval of the Town. The Town's written approval may not be withheld if the Subdivider's assignee explicitly assumes all obligations of the Subdivider under this Agreement and has posted the required security. The Town agrees to release or reduce, as appropriate, the Bond provided by the Subdivider if it accepts substitute security for all or any portion of the Improvements. The Town in its sole discretion, may assign some or all of its rights under this Agreement, and any such assignment shall be effective upon notice to the Subdivider and the Issuer.

27. Expiration. This Agreement shall terminate upon the expiration of the approval of the proposed final plat of the Subdivision or if the Subdivision is vacated by the Subdivider.

28. Notice. Any notice required or permitted by this Agreement is effective when

personally delivered in writing or three (3) days after notice is deposited with the U.S. Postal Service, postage prepaid, certified with return receipt requested, and addressed as follows:

if to Subdivider: SDC Development, LLC
 7910 Gateway East, Suite 102
 El Paso, Texas 79915

Attn: Doug Tuttle

if to Town: The Town of Horizon City
 14999 Darrington Road
 Horizon City, TX 79928
Attn: Ruben Mendoza, Mayor

if to Issuer: at Issuer's address shown on the Bond

The parties may, from time to time, change their respective addresses listed above to any other location in the United States for the purpose of notice under this Agreement. A party's change of address shall be effective when notice of the change is provided to the other party in accordance with the provisions of this Paragraph.

29. Severability. If any part, term, or provision of this Agreement is held by the courts to be illegal, invalid, or otherwise unenforceable, such illegality, invalidity, or enforceability shall not affect the validity of any other part, term, or provision, and the rights of the parties will be construed as if the part, term, or provision was never part of this Agreement.

30. Personal Jurisdiction and Venue. Personal jurisdiction and venue for any civil action commenced by either party to this Agreement or the Issuer, whether arising out of or relating to the Agreement or the Bond, will be deemed proper only if such action is commenced in District Court for El Paso County, Texas, or the United States District Court for the District of Texas, Western Division. The Subdivider expressly waives any right to bring such an action in or to remove such an action to any other court, whether state or federal. The Issuer, by providing a Bond pursuant to the terms of this Agreement, expressly waives any right to bring such an action in or to remove such an action to any other court, whether state or federal.

31. Release Upon Completion. Upon acceptance of all Improvements, the Town agrees: (a) to complete, execute and deliver to the Subdivider and the Issuer a release in recordable form releasing the Subdivider and Subdivider's heirs, successors and assigns, and the property from all provisions of this Agreement except those contained in Paragraph 10, and (b) to return to the Issuer the Bond and any Escrowed Funds not expended or obligated by the Town for the completion of the Improvements.

32. **Captions Immaterial.** The numbering, order, and captions or headings of the paragraph of this Agreement are for convenience only and shall not be considered in constraining this Agreement.

33. **Entire Agreement.** This Agreement contains the entire agreement between the parties and correctly sets forth the rights, duties, and obligations of each to the other as of the Effective Date. Any oral representatives or modifications concerning this Agreement shall be of no force or effect excepting a subsequent written modification executed by both parties.

34. **Authorization to Complete Blanks.** By signing and delivering this Agreement to the appropriate official of the Town, the Subdivider authorizes completion of this Agreement by filling in this Effective Date below.

35. **Binding Agreement.** The execution and delivery of this Agreement and the performance of the transactions contemplated thereby have been duly authorized by all necessary corporate and governmental action of the Town. This Agreement has been duly executed and delivered by each party, and constitutes a legal, valid, and binding obligation of each party enforceable in accordance with the terms as of the effective date. These representations and agreements are for the benefit of the Issuer, and have been relied on by the Issuer in issuing the Bond.

EXECUTED by the parties to be effective as of the _____ day of _____, 20_____.

WITNESS THE FOLLOWING SIGNATURES AND/OR SEALS:

TOWN OFFICIAL:

Ruben Mendoza, Mayor

SUBDIVIDER:

Ithica Development,

LLC

[SIGNATURES OF THE PARTIES TO BE ACKNOWLEDGED]

ACKNOWLEDGEMENTS

THE STATE OF TEXAS

COUNTY OF EL PASO

This instrument was acknowledged before me on this ____ day of _____, 20____, by **Ruben Mendoza**, as **Mayor** of the **Town of Horizon City, Texas**.

Notary Public, State of Texas

My commission expires:

THE STATE OF TEXAS

COUNTY OF EL PASO

This instrument was acknowledged before me on this ____ day of _____, 20____, by _____, as _____ of _____.

Notary Public, State of Texas

My commission expires:

EXHIBITS:

EXHIBIT A: METES AND BOUNDS DESCRIPTION

DRAFT

EXHIBIT B: SUBDIVISION IMPROVEMENTS

Subdivision Improvements. Subdivider and Town agree the following improvements are required in connection with the approval and development of the Subdivision (collectively, the "Subdivision Improvements"). Subdivider agrees to deliver a financial guarantee meeting the requirements of Paragraph 11 an amount equal to the Estimated Cost of Completion listed below, as follows:

<p>Drainage Improvements (Section 5.17.3, 5.17.4)</p>	<p><u>Complete Temporary/Interim Drainage Improvements:</u></p> <p>as shown on approved Subdivision Improvement Plans for the Final Plat prior to filing the Recording Plat and maintain such temporary/interim improvements until the completion of construction and dedication of the final drainage pond improvements and drainage easement in <u>conformance with the Subdivision Regulations of the Municipal Code.</u></p> <p><u>Complete construction and dedication of the FINAL DRAINAGE POND IMPROVEMENTS:</u></p> <p>within five (5) years of the Effective Date or the completion of the improvements to the portion of Orsini Boulevard roadway north of Steve Parkway, whichever occurs first</p>

A. GENERAL SUBDIVISION FEE. To cover general expenses related to processing subdivision, a subdivision fee will be charged prior to the preliminary plat approval. The subdivision fee shall be \$150.00, or \$5.00 per lot, whichever is greater.

B. ENGINEERING FEES. The Town shall be reimbursed for all Town engineering fees incurred for the required inspection, testing and approval of any subdivision. These fees shall be paid at the time they are incurred. Town engineering fees are as scheduled:

Sketch Plat Review \$ 50.00

Preliminary Plat Review \$100.00

Variance Request \$150.00

Engineering Report Review \$150.00

Construction Plans & Specification Review \$150.00

Note: 1. The Developer has the option of contracting the services of a certified testing laboratory, approved by the Town, to conduct all required testing. If this option is selected, the Developer shall be responsible for payment of all laboratory fees; promptly provide copies of all test results to the Town Engineer; and pay a basic testing fee of \$100.00 to the Town prior to commencing construction.

2. In the event that the inspection and/or testing requirements involve specialized engineering review, the Town will retain the services of a Registered Professional Engineer to perform these services. The additional cost of the consulting engineering review shall be reimbursed to the Town by the Developer. If possible, estimates of the additional costs will be provided to the Developer prior to any special inspections and/or review.

C. VACATION AND REPLAT FEES. To cover general expenses related to processing, any replat, or vacation of plat shall require a fee of \$25.00 for each action.

D. METHOD OF PAYMENT. Fee shall be made payable to the Town of Horizon City, Texas. All fees, including Town engineering fees, shall be paid at the time of application for preliminary approval. Fees are non-refundable.

DRAFT

EXHIBIT C: BOND

DRAFT

March 14, 2023

Honorable Mayor Ruben Mendoza
Town of Horizon City
14999 Darrington Road
Horizon City, Texas 79928

Re: Subdivision Acceptance—West Eastlake Estates—Unit 2

Dear Mayor Mendoza,

As of March 8, 2023, the improvements for the subdivision referenced above have been completed. As Town Engineer, Huitt-Zollars recommends the final acceptance of the subdivision and the public improvement.

Please do not hesitate to call us at (915) 587-4339, if we can be of further assistance.

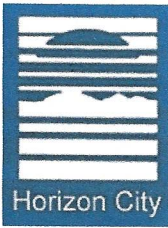
Sincerely,

HUITT-ZOLLARS, INC.



Roxanna R. Medina, PE
Project Manager

CC: Michelle Garcia—Director of Planning, Town of Horizon City
Arturo Rubio—Planner, Town of Horizon City
Albert Valle, CFM—Public Works Director, Town of Horizon City
Elvia Schuller—City Clerk, Town of Horizon City
Robert Concha—Essco International, Inc.



**TOWN OF HORIZON CITY
MEMORANDUM**

Date: March 9, 2023

To: Honorable Mayor and Members of City Council

From: Teresa Quezada, CIP Manager *T. Quezada 3/9/2023*

SUBJECT: **On a Resolution authorizing the Mayor to sign the First Amendment to the Interlocal Agreement (ILA) between the Town of Horizon City and the Camino Real Regional Mobility Authority (CRRMA) the N. Darrington Road Improvement Project dated August 9, 2022**

The attached resolution and amendment to the agreement with the Camino Real Regional Mobility Authority (CRRMA) to acquire right-of-way for the properties necessary for the N. Darrington Reconstruction project defines how the funds for parcel purchases will be handled.

The amendment does not change any other provisions in the contract.

The Camino Real Regional Mobility Authority Board approved this amendment at their meeting on March 8, 2023.

Staff recommends approval.

RESOLUTION

BE IT RESOLVED BY THE CITY COUNCIL OF THE TOWN OF HORIZON CITY, TEXAS:

That the Mayor be authorized to sign a First Amendment to the Interlocal Agreement between the Town of Horizon City and the Camino Real Regional Mobility Authority for the Darrington Road Improvement Project dated August 9, 2022, for the purpose of modifying the manner in which the Town of Horizon City will provide funding for the acquisition of real property.

PASSED AND ADOPTED this _____ day of March, 2023.

THE TOWN OF HORIZON CITY

Ruben Mendoza
Mayor

ATTEST:

Elvia Schuller
City Clerk

APPROVED AS TO FORM:

Sylvia Borunda Firth
Sylvia Borunda Firth
Assistant City Attorney

FIRST AMENDMENT
INTERLOCAL AGREEMENT
PROJECT DEVELOPMENT AGREEMENT FOR THE
DARRINGTON ROAD IMPROVEMENTS PROJECT

THIS FIRST AMENDMENT TO THE INTERLOCAL AGREEMENT (the “Amendment”) is made and entered into effective as of the ____ day of _____, 2023, by and between TOWN OF HORIZON CITY (the “Town”) and the CAMINO REAL REGIONAL MOBILITY AUTHORITY (“Authority”), (collectively, the “Parties”), for the purposes described herein.

WITNESSETH:

WHEREAS, the Town and Authority entered into an Interlocal Agreement – Project Development Agreement for the Darrington Road Improvements Project dated August 9, 2022 (the “Interlocal Agreement”), which provided funds from the Town to the Authority for the acquisition of certain right of way along or adjacent to Darrington Road that is necessary for the improvements of such road (the “Project”) located in El Paso County, which is within or adjacent to the Authority’s area of jurisdiction; and

WHEREAS, the Parties now desire to amend the Interlocal Agreement in order to revise the process by which the Town will provide funding to the Authority.

NOW, THEREFORE, in consideration of the mutual covenants and agreements herein contained, the undersigned Parties agree as follows:

- 1. Replacement of EXHIBIT “C”.** The parties hereby agree to delete **EXHIBIT “C”** from the Interlocal Agreement in its entirety and replace it with **EXHIBIT “C-1”**, which is attached hereto and incorporated herein for all purposes.
- 2. Ratification.** Except as expressly amended by this Amendment, the Interlocal Agreement and its exhibits shall remain in full force and effect.
- 3. Execution in Counterparts.** This Amendment may be simultaneously executed in several counterparts, each of which shall be an original and all of which shall be considered fully executed as of the date first written above, when both Parties have executed an identical counterpart, notwithstanding that all signatures may not appear on the same counterpart.

IN WITNESS WHEREOF, the Parties have executed and attested this Amendment by their officers thereunto duly authorized.

TOWN OF HORIZON CITY, TEXAS

By: _____

ATTEST:

By: _____

**CAMINO REAL REGIONAL
MOBILITY AUTHORITY**

By: _____

Joyce A. Wilson
Chair

ATTEST:

By: _____

Dorothy M. (Sissy) Byrd
Board Secretary

EXHIBIT “C-1”

**DARRINGTON ROAD IMPROVEMENTS PROJECT
PROJECT BUDGET**

DESCRIPTION	TOTAL ESTIMATED COST	AUTHORITY PAYS WITH TOWN FUNDS	AUTHORITY PAYS WITH OTHER FUNDS
ROW	\$ 1,296,406.10	\$ 1,296,406.10	\$ 0.00
UTILITY RELOCATION	\$ 0.00	\$ 0.00	\$ 0.00
PERMITS & SERVICES	\$ 0.00	\$ 0.00	\$ 0.00
ENGINEERING	\$ 0.00	\$ 0.00	\$ 0.00
CONSTRUCTION	\$ 0.00	\$ 0.00	\$ 0.00
MISCELLANEOUS	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL	\$ 1,296,406.10	\$ 1,296,406.10	\$ 0.00

NOTES:

1. The table above identifies anticipated uses by the Authority of available funds by category. However, the Authority is not limited in its use of funds by such categories and is expressly authorized to utilize funds from any category in the development of the Project, as needed; provided the Authority coordinates all such uses with the Town.
2. The Authority shall submit monthly invoices to the Town for acquisition services rendered by the Authority and its consultants, which shall be paid by the Town within thirty (30) days of receipt. Submittals shall also include status reports in a form and style agreed upon by the Town.
3. Upon negotiation of a sales price on one or more parcels, the Authority shall submit such information to the Town and request payment for all expenses associated with the acquisition of such parcel(s). The Town shall transfer the requested funds to the Authority in a timely fashion to avoid unnecessary delays in the acquisition of parcels.

[END OF EXHIBIT]



**TOWN OF HORIZON CITY
MEMORANDUM**

Date: March 9, 2023
To: Honorable Mayor and Members of City Council
From: Teresa Quezada, CIP Manager
SUBJECT: Resolution declaring expectation to reimburse expenditures with proceeds of future debt

*Teresa Quezada
3/9/2023*

This is the next step as identified on the calendar of events for the 2023 Issuance of Certificates of Obligation presented at the February 14, 2023 City Council Meeting.

The Reimbursement Resolution allows the Town to begin incurring project expenditures for the projects presented to Council ahead of the issuance of certificates of obligation and reimburse itself for the future debt proceeds.

The first project staff is preparing for development is the advertising, bidding and award of Municipal Facilities Phase 1.

Staff recommends approval of this resolution.

Attachments as indicated.

RESOLUTION

A RESOLUTION DECLARING EXPECTATION TO REIMBURSE EXPENDITURES WITH PROCEEDS OF FUTURE DEBT.

WHEREAS, the Town of Horizon City, Texas (the “Town”), intends to issue debt for the purpose of paying contractual obligations to be incurred for (i) designing, constructing, resurfacing, enlarging, equipping, and improving various streets, roads, bridges, overpasses, thoroughfares, sidewalks, pathways and related municipal facilities within the City, including lane markings, street drainage, water and sewer infrastructure, ADA accessibility, traffic signals, signal system synchronization, loop detectors, lighting, signage, streetscaping, and landscaping related thereto, (ii) designing, constructing, improving and equipping a new municipal facility for municipal purposes, including the police department, public works department, municipal court and city council chambers, (iii) designing, constructing, and equipping a transit plaza, including parking facilities and pedestrian amenities, (iv) designing, constructing, and equipping new park facilities, including athletic fields and an indoor athletic facility, (v) renovating, improving and equipping existing buildings and facilities with ADA modifications, and (vi) professional services rendered in connection thereof (collectively, the “Project”); and

WHEREAS, the Town further intends to make certain capital expenditures with respect to the Project and currently desires and expects to reimburse the capital expenditures with proceeds of such debt; and

WHEREAS, under Treas. Reg. § 1.150-2 (the “Regulation”), to fund such reimbursement with proceeds of tax-exempt obligations, the Town must declare its expectation to make such reimbursement; and

WHEREAS, the Town desires to preserve its ability to reimburse the capital expenditures with proceeds of tax-exempt obligations;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE TOWN OF HORIZON CITY:

SECTION 1: The Town reasonably expects to reimburse capital expenditures with respect to the Project with proceeds of tax-exempt obligations hereafter to be incurred by the Town, and this resolution shall constitute a declaration of official intent under the Regulation. The maximum principal amount of obligations expected to be issued for the Project is \$28,000,000.

SECTION 2: This Resolution shall be in force and effect from and after its passage on the date shown below.

[The remainder of this page intentionally left blank.]

PASSED AND ADOPTED, THIS MARCH 14, 2023.

TOWN OF HORIZON CITY, TEXAS

ATTEST:

Ruben Mendoza, Mayor

Elvia Schuller, City Clerk

(Town Seal)

TOWN OF HORIZON, TEXAS
Combination Tax and Revenue Certificates of Obligation, Series 2023

Preliminary Schedule of Events

Mar-23						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

Apr-23						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

May-23						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

Jun-23						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

Jul-23						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

Aug-23						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

Sep-23						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

Oct-23						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

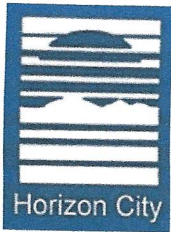
Complete By	Day	Event
14-Mar-23	Tuesday	City Council considers approving reimbursement resolution
11-Apr-23	Tuesday	City Council Worksession to discuss proposed funding scenarios
9-May-23	Tuesday	City Council approves resolution to authorize Notice of Intent to issue Certificates of Obligation, Series 2023
11-May-23	Thursday	HilltopSecurities submits information request to the City and begins working on official statement
16-May-23	Tuesday	1st Publication of Notice of Intent to Issue Certificates of Obligation, Series 2023
23-May-23	Tuesday	2nd Publication of Notice of Intent to Issue Certificates of Obligation, Series 2023
25-May-23	Thursday	HilltopSecurities receives information requested from City
1-Jun-23	Thursday	1st Draft of the Official Statement distributed for comments
6-Jun-23	Tuesday	Receive comments on 1st Draft of POS
8-Jun-23	Thursday	2nd Draft of the Official Statement distributed for comments
13-Jun-23	Tuesday	Receive comments on 2nd Draft of POS
14-Jun-23	Wednesday	Send POS to Rating Agencies
21-Jun-23	Wednesday	Rating Agency & Diligence Conference Calls
22-Jun-23	Thursday	3rd Draft of the Official Statement distributed for comments
27-Jun-23	Tuesday	Receive comments on 3rd Draft of POS
28-Jun-23	Wednesday	Receive ratings
29-Jun-23	Thursday	Post the POS to I-Deal
11-Jul-23	Tuesday	Pricing date for the Certificate of Obligations; and, City Council considers selling Certificate of Obligations and Executes Sale Agreements
18-Jul-23	Tuesday	Final official statement printed and mailed
8-Aug-23	Tuesday	Closing. Certificates are delivered to Underwriters and proceeds received by City



**Town of Horizon City
Preliminary Listing
FY 2023 - 2026 Priority Capital Projects**

Updated: January 19, 2023

Project Category/Project	Totals	FY 2023 Projected Expenditures	FY 2024 Projected Expenditures	FY 2023 Issuance	FY 2025 Projected Expenditures	FY 2026 Projected Expenditures	Future Issuance	Notes
Street and Infrastructure Projects								
N. Darrington Reconstruction Gap	\$ 2,000,000	\$ 2,000,000		\$ 2,000,000	\$ -	\$ -	\$ -	Assumes a 20% match to additional federal funding approved by MPO (\$900K) and contingency for project. Reduction of \$2.5 million from November 2022 estimate.
Match for TXDOT Projects	\$ 3,000,000	\$ 1,000,000	\$ 1,000,000	\$ 2,000,000	\$ 1,000,000	\$ -	\$ 1,000,000	Plan for additional matches (Dilley & Delake and Transit Projects, match for TASA projects and others.)
Street and Drainage projects	\$ 3,250,000	\$ 500,000	\$ 1,000,000	\$ 1,500,000	\$ 1,000,000	\$ 750,000	\$ 1,750,000	Specific projects to be identified. Added \$250k to match potential city/developer agreements.
Total Street and Infrastructure	\$ 8,250,000	\$ 3,500,000	\$ 2,000,000	\$ 5,500,000	\$ 2,000,000	\$ 750,000	\$ 2,750,000	
Regional Recreation Facility	\$ 22,000,000		\$ 2,500,000	\$ 2,500,000	\$ 12,000,000	\$ 7,500,000	\$ 19,500,000	Changed cashflow to allow for design and preliminary work in FY 2023 and FY 2024 and construction starting in FY 2025.
ADA Implementation	\$ 5,000,000	\$ 500,000	\$ 2,000,000	\$ 2,500,000	\$ 1,500,000	\$ 1,000,000	\$ 2,500,000	
Municipal Facilities - Phase 1	\$ 15,000,000	\$ 10,000,000	\$ 5,000,000	\$ 15,000,000	\$ -	\$ -	\$ -	
Totals	\$ 50,250,000	\$ 14,000,000	\$ 11,500,000	\$ 25,500,000	\$ 15,500,000	\$ 9,250,000	\$ 24,750,000	



**TOWN OF HORIZON CITY
MEMORANDUM**

Date: March 9, 2023

To: Honorable Mayor and Members of City Council

From: Teresa Quezada, CIP Manager *Teresa Quezada
3/9/2023*

SUBJECT: Discussion and Action on ratifying the resolution authorizing the Mayor to sign an Amendment to the Advance Funding Agreement for N. Darrington Reconstruction, to correct the CSJ number to 0924-06-587

The resolution presented to Council ratifies the amendment considered by City Council at the February 14, 2023, meeting which amended the Advance Funding Agreement with the Texas Department of Transportation (TXDOT) for N. Darrington Reconstruction from Eastlake Blvd. to Oxbow Drive project.

This action is necessary to correct the CSJ number to 0924-06-587.

Staff recommends approval of the resolution.

RESOLUTION

WHEREAS, the City Council of the Town of Horizon City approved a Resolution authorizing the Mayor to sign an Amendment to the Advance Funding Agreement with TxDOT for the N. Darrington Road Reconstruction Project on February 14, 2023;

WHEREAS, there was a clerical error made in the preparation of the documents and the Advanced Funding Agreement was identified as CSJ 0924-06-608 and it should have been identified as CJS 0924-06-587; and

WHEREAS, the City Council desires to correct the error and ratify the action to approve the Amendment to the Advance Funding Agreement with TxDOT for the N. Darrington Road Reconstruction Project.

BE IT RESOLVED BY THE CITY COUNCIL OF THE TOWN OF HORIZON CITY, TEXAS:

That the City Council of the Town of Horizon City hereby ratifies its prior action to approve the Amendment to the Advance Funding Agreement with TxDOT for the N. Darrington Road Reconstruction Project identified as CJS 0924-06-587.

PASSED AND ADOPTED this _____ day of March 2023.

THE TOWN OF HORIZON CITY

Ruben Mendoza
Mayor

ATTEST:

Elvia Schuller
City Clerk

APPROVED AS TO FORM:

Sylvia Borunda Firth
Sylvia Borunda Firth
Assistant City Attorney

RESOLUTION

BE IT RESOLVED BY THE CITY COUNCIL OF THE TOWN OF HORIZON CITY, TEXAS:

That the Mayor be authorized to sign an Amendment to the Advance Funding Agreement for N. Darrington Reconstruction Project (CSJ # 0924-06-608) by and between the Town of Horizon City, Texas and the State of Texas, acting by and through the Texas Department of Transportation, to increase the project budget.

PASSED AND ADOPTED this ____ day of February, 2023.

THE TOWN OF HORIZON CITY

Ruben Mendoza
Mayor

ATTEST:

Elyia Schuller
City Clerk

APPROVED AS TO FORM:

Sylvia Borunda Firth
Assistant City Attorney

TxDOT:				Federal Highway Administration:	
CSJ #	0924-06-587 RCSJ # 0924-06-608			CFDA No.	20.205
District #	24 ELP	AFA ID	Z00001589	CFDA Title	Highway Planning and Construction
Code Chart 64 #	19745				
Project Name	North Darrington Road Reconstruction				<i>AFA Not Used For Research & Development</i>

STATE OF TEXAS §

COUNTY OF TRAVIS §

**ADVANCE FUNDING AGREEMENT
AMENDMENT #1**

THIS AMENDMENT is made by and between the State of Texas, acting through the Texas Department of Transportation, called the State, and the Town of Horizon City, acting by and through duly authorized officials, called the Local Government.

WITNESSETH

WHEREAS, the State and the Local Government executed a contract on 14 of September 2022 to effectuate their agreement to Reconstruct Darrington Road from Eastlake Boulevard to Oxbow Drive; and,

WHEREAS, it has become necessary to amend that contract;

NOW THEREFORE, in consideration of the premises and of the mutual covenants and agreements of the parties, the State and the Local Government do agree as follows:

A G R E E M E N T

1. Description of Amended Items

Attachment B: Project Budget is deleted in its entirety and replaced with the attached Attachment B-1: Project Budget to account for additional funding awarded by the El Paso MPO. Construction funding is increased by \$4,500,000; funding is changed from \$12,500,000 to \$17,000,000.

Attachment C: Resolution, Ordinance, or Commissioners Court Order is deleted in its entirety and replaced with the attached Attachment C-1: Resolution, Ordinance, or Commissioners Court Order.

All other provisions of the original contract are unchanged and remain in full force and effect.

2. Signatory Warranty

Each signatory warrants that the signatory has necessary authority to execute this agreement on behalf of the entity represented.

TxDOT:				Federal Highway Administration:	
CSJ #	0924-06-587 RCSJ # 0924-06-608			CFDA No.	20.205
District #	24 ELP	AFA ID	Z00001589	CFDA Title	Highway Planning and Construction
Code Chart 64 #	19745				
Project Name	North Darrington Road Reconstruction				<i>AFA Not Used For Research & Development</i>

Each party is signing this amendment on the date stated under that party's signature.

THE LOCAL GOVERNMENT

Signature

Ruben Mendoza

Typed or Printed Name

Mayor Town of Horizon City

Title

Date

THE STATE OF TEXAS

Kenneth Stewart
Director of Contract Services
Texas Department of Transportation

Date

TxDOT:				Federal Highway Administration:	
CSJ #	0924-06-587			CFDA No.	20.205
District #	24 ELP	AFA ID	Z00001589	CFDA Title	Highway Planning and Construction
Code Chart 64 #	19745				
Project Name	North Darrington Road Reconstruction			<i>AFA Not Used For Research & Development</i>	

ATTACHMENT B-1 PROJECT BUDGET

Except for Indirect State Costs, all other costs will be allocated based on 80% Federal funding and 20% (before EDC adjustment) Local Government funding until the federal funding reaches the maximum obligated amount. The Local Government will then be responsible for 100% of the costs.

Description	Total Estimated Cost	Federal Participation		State Participation			Local Participation		
		%	Cost	% Before EDC Adj.	% After EDC Adj.	Cost After EDC Adj.	% Before EDC Adj.	% After EDC Adj.	Cost After EDC Adj.
Engineering (by State)	\$2,266,000	0%	\$0	100%		\$2,266,000	0%	0%	\$0
Environmental (by State)	\$205,000	0%	\$0	100%		\$205,000	0%	0%	\$0
Construction (by State)									
Category 7-STP-MM	\$13,816,919	80%	\$11,053,535	0%	12%	\$1,658,030	20%	8%	\$1,105,354
Category 7-CRRSA	\$3,183,081	100%	\$3,183,081	0%	0%	\$0			\$0
Subtotal	\$19,471,000		\$14,236,616			\$4,129,030	0%	0%	\$1,105,354
Environmental Direct State Costs	\$3,089	0%	\$0	0%	0%	\$0	100%	100%	\$3,089
Right of Way Direct State Costs	\$618	0%	\$0	0%	0%	\$0	100%	100%	\$618
Engineering Direct State Costs	\$3,707	0%	\$0	0%	0%	\$0	100%	100%	\$3,707
Utility Direct State Costs	\$1,262	0%	\$0	0%	0%	\$0	100%	100%	\$1,262
Construction Direct State Costs	\$4,324	0%	\$0	0%	0%	\$0	100%	100%	\$4,324
Indirect State Costs	\$482,760	0%	\$0	100%	100%	\$482,760	0%	0%	\$0
TOTAL	\$19,966,760	0%	\$14,236,616	0%	0%	\$4,611,790	0%	0%	\$1,118,354

Initial payment by the Local Government to the State: \$8,676

Payment by the Local Government to the State before construction: \$1,109,678

Total payment by the Local Government to the State: \$1,118,354

The total amount of Local Government participation shall not exceed the amount appearing above.