



WALLED LAKE CONSOLIDATED SCHOOL DISTRICT
Walled Lake, Michigan

AGENDA
Special Meeting of the Board of Education
June 19, 2025

Notice:

The Walled Lake Schools' Board of Education will hold a Special Meeting on Thursday, June 19, 2025, at 7:00 p.m. in the Marc A. Siegler Boardroom at the Educational Services Center. The purpose of the meeting will be to discuss the budget and other business items.

Persons with disabilities needing accommodations for effective participation in the meeting should contact the Superintendent's office at 248-956-2011 to request mobility, visual, hearing, or other assistance.

Posted Friday, June 13, 2025, at 4:00 p.m.

Amendment Notice: Agenda has been revised to include #4 - Bond Update.

Amendment notice posted June 18, 2025, at 4:50 p.m.

Place: Educational Services Center
850 Ladd Road
Walled Lake, MI 48390

7:00 PM

NOTICE OF INTENDED BORROWING: At the special meeting of the Board of Education of the Walled Lake Consolidated School District, County of Oakland, State of Michigan (the "School District"), to be held June 19, 2025, at 7:00 p.m. prevailing Eastern Time, the Board of Education will consider the issuance by the School District of its 2025 Line of Credit Note in the aggregate principal amount of not to exceed \$5,000,000, which Note will be secured by a limited tax full faith and credit pledge of the School District. This notice is given pursuant to the requirements of Section 308, Act 34, Public Acts of Michigan, 2001, as amended.

- 1. **CALL TO ORDER**
- 2. **PLEDGE OF ALLEGIANCE**
- 3. **PUBLIC HEARING ON 2025-2026 BUDGET** 5
A Public Hearing is required prior to the adoption of each new fiscal year's general operating budget. The Hearing will provide revenue and expense information relevant to the 2025-2026 general operating budget, which includes the general operating levy.
- 4. **BOND UPDATE**
- 5. **STRATEGIC PLAN UPDATE**
- 6. **PUBLIC COMMENTARY**
- 7. **ADMINISTRATIVE COMMENTARY**
- 8. **BOARD COMMENTARY**
- 9. **CONSENT AGENDA**
 - a. Approval of Minutes
 - 1) Proposed June 5, 2025, Regular Meeting
 - 2) Proposed June 5, 2025, Special Meeting - Closed Session
 - b. Personnel Recommendations
 - 1) Administrative Transfer 9
 - c. Purchases (Under \$50,000)
 - 1) GoalBook Toolkit, Annual Renewal of Enome Inc. Partial District Membership, User Access, Professional Development and Technical Support, \$29,750.00 - IDEA Grant Fund 10

2) Alternate Curriculum Elementary and Secondary, Annual Renewal of TeachTown enCORE K-12 Student Subscriptions, \$43,878.00 - General Fund	11
3) Alternate Curriculum Secondary, Annual Renewal of Everway N2Y LLC Unique Learning System, L ³ Skills, SymbolStix Prime/SYMBOLSTIX, and N2Y - news2you subscription, \$31,921.12 - General Fund	13
10. <u>PURCHASES (Over \$50,000)</u>	
a. <u>eduClimber, Renaissance Learning, Annual Renewal, \$69,025.33 – General Fund</u> Illimunate/eduCLIMBER is an interactive software management system that integrates student assessments and data into a single platform with built-in tools for intervention tracking, collaboration, effectiveness reporting, early warning systems and system-level improvement. eduCLIMBER is the heart of the district MTSS program which allows staff and teams to use data to identify students in need of a variety of supports and communicate quickly and efficiently about student progress. This annual renewal, totaling \$69,025.33, provides the software platform access as well as professional learning and ongoing technical support for our teams.	15
b. <u>Milestone Care Software, Highpoint, Three-Year Renewal, \$133,633.00 - Safety and Security Grants</u> Administration is requesting the approval of a three-year renewal for Milestone Care software at a cost of \$133,633.00 for the three-year period commencing July 1, 2025. The software is currently in use and allows for the enhancement of the use, access and protection of the District's cameras. The cameras are a critical component of the District's ongoing safety and security measures.	18
c. <u>Student Desktop Computers, Secondary CTE and Design Tech, Inacomp TSG, \$226,576.00 - Bond Funds</u> To support WLCSD's high school career and technical education programs, as well as middle school design tech labs, Administration is recommending the purchase of 400 desktop computers. These devices are essential to provide students with the computing power and tools needed for hands-on learning, technical skill development, and creative design work. The cost of these devices will be \$226,576.00 and will be funded from Bond funds.	19
d. <u>Staff Desktop Computers, Support and Operations Staff, Inacomp TSG, \$96,294.80 - Bond Funds</u> Administration is recommending the purchase of 170 desktop computers for use across our schools. These new devices will equip our support and operations staff with reliable, up-to-date technology, enabling effective communication, efficient task completion, and improved school operations. The cost of these devices will be \$96,294.80 and will be funded from Bond funds.	20
e. <u>Student Chromebooks, Secondary, Inacomp TSG, \$160,310.00 - Bond Funds</u> To enhance the educational experience and ensure student access to essential technology, Administration is recommending the purchase of 500 Chromebooks for our middle and high schools. This will support digital learning initiatives, enable interactive instruction, and provide tools for research and collaboration. The total cost of these devices will be \$160,310.00 and will be funded from Bond funds.	21
11. <u>BID AWARDS (over \$50,000)</u>	
a. <u>Cement Paving, Meadowbrook Elementary, \$59,355.00 - Sinking Fund</u> Walled Lake Consolidated School District and PMR (Project Team) recommend emergency cement paving repair/replacement at Meadowbrook Elementary be provided by Nagle Paving. The total award recommendation is \$59,355.00 and will be funded from the Sinking Fund.	22
b. <u>Weight Training Equipment, Walled Lake Western High School, \$186,251.49 - Bond Funds</u> Walled Lake Consolidated School District and PMR (Project Team) recommend purchasing weight training equipment for Walled Lake Western High School from	25

Design2Wellness. The total award recommendation is \$186,251.49 and will be funded using Bond Funds.

12. **2025-2026 MILLAGE RATES** **30**

Based on the provisions of Proposal A and the change in the Michigan Business Tax in 2011-12, the millage rates required to generate the homestead and non-homestead millage rates for 2025-26 will be 17.6580 mills on all non-homestead properties. Principal Residence, Qualified Agricultural, Qualified Forest, and Industrial Personal will be 0.3420 mills, and 6.3420 mills on commercial personal properties. To satisfy the debt obligations for 2025-26, 4.0500 mills will be levied on all properties for debt and 0.4955 mills on all properties for the sinking fund.

13. **RESOLUTION: 2024-25 BUDGET AMENDMENT** **32**

Administration has evaluated the budget line items, and adjustments have been made to reflect 2024-25 revenues and expenditures more accurately for the General, School Service, Special Revenue and Capital Projects funds. Administration recommends the 2024-25 budget amendment resolutions for all funds be adopted as presented.

14. **RESOLUTION: 2025-26 BUDGET ADOPTION** **37**

The Public Hearing of the 2025-2026 general operating budget presentation provided information about the composition of the revenue and expenses projected for the 2025-26 general operating budget inclusive of the general operating millage that support a portion of the general fund activities as well as other millages authorized by the voters of the District for the restricted purposes indicated. In addition, the Administration has developed budgets for the School Service, Special Revenue and Capital Project funds for the coming fiscal year to reflect their expected financial performance based on information currently available. Administration recommends the 2025-26 original budget resolutions for all funds be adopted as presented.

15. **RESOLUTION: LINE OF CREDIT** **42**

Administration recommends the District pursue a line of credit if there is a need to cover cash flow shortages in the School District’s general fund, not to exceed \$5 million for the 2025-26 fiscal year. The District would pledge State Aid to repay the principal and interest of the Line of Credit. The District has provided the necessary public disclosure of this potential action by the Board of Education as prescribed by law. This is a routine matter of business to come before the Board on an annual basis.

16. **RESOLUTION: SALE OF REAL ESTATE** **47**

Administration recommends that the Board authorize the Superintendent to solicit, negotiate, and accept a purchase offer of no less than \$900,000 that will best serve the School District’s interests for the property located at 615 N. Pontiac Trail. Upon mutual acceptance, Administration further recommends that the Board authorize the Superintendent to take all necessary actions and execute all documents required to complete the sale to allow for a timely closing to secure the most favorable terms for the District.

17. **ADOPT LAKES AREA YOUTH ASSISTANCE CONTRACT FOR SERVICES** **49**

The Lakes Area Youth Assistance Program offers services to youth and families, including summer camp, counseling, family education, and summer playgrounds. The program is sponsored by the cities of Walled Lake, Wixom, Commerce Township, Wolverine Lake Village, Oakland County Probate Court, and Walled Lake Schools. Administration recommends the continued support of the program.

18. **BOARD POLICY ADMINISTRATIVE REGULATIONS UPDATE**

The following Board Policy Administrative Regulation has been updated and is being provided as an informational item prior to the Board Policy website update and notification.

- 2007-AR (Medication) Daily Medication Log
- 4000-AR Central Office Administrators
- 4000-AR Organizational Chart
- 7002-AR Use of School Facilities Outdoor Center

19. **ADJOURNMENT**

Notice of Nondiscrimination

In compliance with Title VII of the Civil Rights Act of 1964, Title IX of the Education Amendments of 1972, Section 504 of the Rehabilitation Act of 1973, the Age Discrimination Act of 1975, and the Americans with Disability Act of 1990, it is the policy of the Walled Lake Consolidated School District that no person shall, on the basis of race, color, religion, national origin or ancestry, sex, age, disability, height, weight, political belief, military service or marital status be excluded from participation in, be denied the benefits of, or be subjected to discrimination during any program or activity or in employment. For information contact the District Compliance Officer, at 248-956-2023.

Walled Lake Consolidated School District



2025 - 2026

Budget Hearing

June 19, 2025

**WALLED LAKE CONSOLIDATED SCHOOL DISTRICT
PUBLIC HEARING ON BUDGET**

EXPENDITURES	2024-25 AMENDED BUDGET	2025-26 PROPOSED BUDGET
<u>BASIC INSTRUCTION</u>	\$ 84,233,806	\$ 82,412,391
<i>Elementary</i>		
<i>Middle School</i>		
<i>High School</i>		
<u>ADDED NEEDS</u>	37,369,767	39,321,269
<i>Special Education</i>		
<i>Vocational Education</i>		
<i>Bilingual Education</i>		
<i>Adult Education</i>		
<u>PUPIL</u>	20,268,911	20,578,839
<i>Counseling</i>		
<i>Health/Psychology Services</i>		
<i>Social Workers</i>		
<i>Teacher Consultants/SpecEd</i>		
<i>Classroom Paraprofessionals</i>		
<u>INSTRUCTIONAL STAFF</u>	10,179,711	8,983,298
<i>Staff Development</i>		
<i>Media</i>		
<i>Program Supervision</i>		
<u>GENERAL ADMINISTRATION</u>	1,064,408	1,068,177
<i>Board of Education</i>		
<i>Elections</i>		
<i>Legal Fees</i>		
<i>Office of Superintendent</i>		
<u>SCHOOL ADMINISTRATION</u>	10,288,621	10,150,071

**WALLED LAKE CONSOLIDATED SCHOOL DISTRICT
PUBLIC HEARING ON BUDGET**

	2024-25 AMENDED BUDGET	2025-26 PROPOSED BUDGET
BUSINESS AND OTHER SUPPORT SERVICES	27,406,372	26,241,196
<i>Property Insurance</i>		
<i>Unemployment/Workers Comp</i>		
<i>Audit Fees</i>		
<i>Business Office</i>		
<i>Operation/Maintenance</i>		
<i>Transportation</i>		
CENTRAL SERVICES	5,822,682	6,053,767
<i>Community Relations</i>		
<i>Personnel</i>		
<i>Information Services</i>		
<i>Student Enrollment</i>		
<i>Testing</i>		
OTHER	4,041,733	4,115,489
<i>Athletics</i>		
<i>Community Service</i>		
<i>Debt Service</i>		
<i>Transfers to Other Funds</i>		
TOTAL EXPENDITURES	\$ 200,676,011	\$ 198,924,497

**WALLED LAKE CONSOLIDATED SCHOOL DISTRICT
PUBLIC HEARING ON BUDGET**

REVENUES	2024-25 AMENDED BUDGET	2025-26 PROPOSED BUDGET
LOCAL SOURCES	\$ 41,713,879	\$ 41,007,653
<i>Taxes</i>		
<i>Interest</i>		
<i>Tuition</i>		
<i>Rental Fees</i>		
<i>Athletics</i>		
STATE SOURCES	130,574,643	118,274,517
<i>Foundation Grant</i>		
<i>Special Education</i>		
<i>Vocational Education</i>		
<i>Bilingual Education</i>		
<i>Adult Education</i>		
FEDERAL SOURCES	7,396,827	6,293,965
INTERDISTRICT SOURCES & OTHER	18,315,969	18,912,911
<i>County Special Education Proceeds from Financing</i>		
TOTAL REVENUES	\$ 198,001,318	\$ 184,489,046

GENERAL FUND OPERATING MILLAGES PROVIDING SUPPORT FOR THE 2025-26 FISCAL YEAR:

<u>TYPE OF PROPERTY</u>	<u>MILLAGE RATE</u>
ALL OTHER PROPERTY NOT LISTED BELOW	18.0000
PRINCIPAL RESIDENCE, QUALIFIED AGRICULTURE, QUALIFIED FOREST, AND INDUSTRIAL PERSONAL PROPERTIES	0.3420
COMMERCIAL PERSONAL PROPERTY	6.3420

Consent Agenda – June 19, 2025
Personnel Recommendation

Administrative Transfer

Anthony McNamara
Assistant Principal
Sarah Banks Middle School
Effective 07/01/2025



Enome, Inc. (Goalbook)
 P.O. Box 1289
 San Mateo, CA 94401
 -
 Phone: 1-855-207-5443
 Fax: (650) 284-0432
 FEIN: 45-2540420

INVOICE 2416528-1
Walled Lake Consolidated Schools (MI)

06 Mar 2025
 Due 05 Apr 2025 (NET 30)

Qty	Unit	Description	Price	Total
1.0	Product	Partial District Membership - Goalbook Toolkit access for up to 50 users, including all Goalbook Services	\$ 29,750.00	\$ 29,750.00
Total Due:				\$29,750.00

Invoice Notes

Goalbook Toolkit Partial District Membership - Goalbook Toolkit access for up to 50 users in Walled Lake Consolidated Schools (MI), active until June 30, 2026.

Goalbook services include:

- 1 day of remote or onsite professional development led by Goalbook
- 1 mid-year consultation/webinar
- Dedicated Goalbook Success team member to work in partnership with district and school implementation leads throughout the year
- Access to ongoing webinars that feature a variety of content areas to build teacher capacity for improving instructional practice
- Analytics services for leadership upon request
- Dedicated Goalbook help desk and technical support

 If a Purchase Order is generated, you can email it to support@goalbookapp.com or fax to (650) 284-0432, and we will add the PO # to this invoice.

This order form is entered into and effective as of the form date set forth above by and between Enome, Inc. and the Client identified above. This order form incorporates the Goalbook Terms and Conditions (goalbookapp.com/terms) (collectively the "Agreement"). All fees are non-cancellable and non-refundable. By paying the fees above, you signify that you have read, understood, and agree to be bound by the Agreement, and that you have the authority to bind your organization to the Agreement.

Company Address 2 Constitution Way
Woburn, MA 01801
US

Created Date 6/5/2025

Bill To Name Walled Lake Consolidated Schools
Bill To 850 Ladd Rd Bldg D
Walled Lake, MI 48390-3019
United States

Order Number 00027054

Billing Frequency Upfront
Net Terms 30
Customer PO
Required

Contract Start Date 8/11/2025
Contract End Date 8/10/2026
Term in Months 12

Product	Type	Contract Start Date	Contract End Date	Annual Sales Price	Quantity	Extended Price
enCORE K-12 Student Subscription	Software	8/11/2025	8/10/2026	USD 309.00	142.00	USD 43,878.00

Software Subtotal USD 43,878.00
Physical Goods Subtotal USD 0.00
Services Subtotal USD 0.00
Shipping Total USD 0.00
Sales Tax Total USD 0.00
Grand Total USD 43,878.00

For questions on this order, contact:

TeachTown Representative Alison Pollock
Prepared By Alison Pollock
Email apollock@jigsawlearning.com

Student licenses provide access for a single student to all products within a package.

Unless separate invoice and payment terms are specified, TeachTown will issue an invoice in full for the quoted amount upon execution of a purchase order. For any physical goods that are backordered, invoices will be issued when physical goods are shipped. All payment terms are Net 30.

Professional Services must be utilized within twelve (12) months from date of purchase. If the term is longer than twelve (12) months and Professional Services are purchased for additional term years, Professional Services must be used within the term defined.

By signing this Order Form you are agreeing to our Terms of Service:
<https://web.teachtown.com/terms-of-service/>

How to place an Order:



Email: orders@teachtown.com

Fax: (877) 295-8238

Mail: TeachTown
2 Constitution Way
Woburn, MA 01801

Authorized to Sign
on Behalf of the Org

Quote Acceptance Information

Signature _____
Name _____
Title _____
Date _____

By signing this quote or by submitting a purchase order in accordance with this quote, you hereby consent to a contractual agreement terminating on the above listed subscription expiration date. You are obligated to adhere to the payment conditions listed within this quote through the entirety of the contractual term



Quote

#Q-250477

Quote must be attached to Purchase Order

May 26, 2025

Valid Until **September 24, 2025**

COMMENCEMENT DATE:9/24/2025

Everway

N2Y LLC

2401 Sawmill Pkwy Suite 10-11,
Huron, OH 44839,
United States

Bill To

Walled Lake Consolidated Schools
Accounts Payable
850 Ladd Road Building D,
Walled Lake, Michigan 48390

ATTN: NA

Ship To

Walled Lake Consolidated Schools
Accounts Payable
850 Ladd Road Building D,
Walled Lake, Michigan 48390

ATTN: Julieanne Muir

PO's or Payment Questions

nafinance@everway.com

Fed Tax ID: 26-2606260

Everway Contact:

Rebecca McCarron

r.mccarron@texthelp.com

QTY	Item	Type	License Description	Sub Start Date	Sub End Date	Unit Price	Extended Price
22	L3S	Retail	L ³ Skills™	9/24/2025	9/23/2026	USD 174.99	USD 3,849.78
22	ULS	Retail	Unique Learning System®	9/24/2025	9/23/2026	USD 830.99	USD 18,281.78
22	NWS	Retail	News2you™	9/24/2025	9/23/2026	USD 259.99	USD 5,719.78
22	SSX	Retail	SymbolStix PRIME® / SYMBOLSTIX®	9/24/2025	9/23/2026	USD 184.99	USD 4,069.78
Total Unit:							USD 31,921.12
VAT:							USD 0.00
Total:							USD 31,921.12

NOTE: Credits, discount, adjustments, notes

RESOURCES INCLUDED WITH SUBSCRIPTION :

- Please see here for appropriate support contact information and note that support varies by product:
 - Co:Writer, Equatio, OrbitNote, Read&Write, Snap&Read, uPAR support@texthelp.com and 1-888-248-2479 with coverage from 9AM - 5PM Eastern Standard Time
 - Classics, Inspire, L3skills, news2you, Polaris, Positivity, Unique Learning System support@n2y.com and 800-697-6575 with coverage from 8AM - 4:30PM Eastern Standard Time
Note that chat support is available 9AM - 7:15PM Eastern Standard Time
- Online Support Forum/Knowledgebase
- Training and Implementation resources including Feature & How to Videos, Getting Started Guides, Toolmatcher, Training Portal, Product Certification, Live & Recorded webinars, Just-In-Time Email Communications, Smart Start Sessions and In-App Walkthroughs
- Product Updates and Enhancements
- Additional Professional Development Offerings available for purchase

FINANCIAL NOTES:

- Credit card payments will only be accepted for purchases of \$5000 or less, a convenience fee will be applied to all credit card transactions
 - A copy of the Tax-Exempt ID Certificate must accompany order if applicable, otherwise sales tax may be charged. All quoted sales tax is estimated and subject to change on final invoicing. 14
 - Our prices are subject to periodic increases
 - Additional licenses, optional features, upgrades and enhanced functionalities may incur additional fee(s), and will be priced pursuant to [EVERWAY'S] then current price list and quoted by [EVERWAY'S] upon receipt of a written request from Customer.
-

Renaissance

2911 Peach Street, Wisconsin Rapids, WI 54494-1905
Phone: (800) 338-4204 | Fax: (877) 280-7642
Federal I.D. 39-1559474
www.renaissance.com

Quote
Q-147833

Walled Lake Consolidated Schools - 131092
Primary Contact

Billing Contact

Quote Summary

Renaissance Products & Services Total	\$69,025.33
Estimated Sales Tax	\$0.00
Grand Total	USD 69,025.33

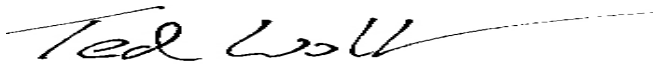
By signing below, Customer:

- Acknowledges that the Person signing this Quote is authorized to do so on behalf of Customer.
- Agrees Customer's access to and use of the Products and Services referenced in the Quote (and any other quote issued to Customer during the Subscription Period) are subject to compliance with the negotiated Agreement between the parties, including the applicable Data Privacy Agreement. The negotiated Agreement is incorporated herein and the applicable Contract Number is referenced on this Quote.

To accept this offer and place an order, please sign and return this Quote.

Renaissance will issue an Invoice for this Quote promptly after the date the Order is processed at Renaissance. If Customer requires a purchase order, Customer agrees to provide the purchase order to Renaissance as an attachment to this signed quote. Customer agrees to pay the invoice within 30 days after the Invoice Date.

Customer indicates that no Purchase Order is required, and that Billing Contact information is correct.

Renaissance Learning, Inc.	Walled Lake Consolidated Schools
	By:
Name: Ted Wolf	Name:
Title: Chief Financial Officer	Title:
Date: 27-Feb-2025	Date:

Email: electronicorders@renaissance.com

If changes are necessary, or additional information is required, please contact your account executive Tim Neelands at (810) 429-5776. Thank you.

All quotes and orders are subject to availability of merchandise. This Quote is valid for 60 days from the date under Renaissance's signature. Professional development expires one year from purchase date. Alterations to this quote will not be honored without Renaissance approval. Please note: Any pricing or discount indicated is subject to change with alterations to the quote. Tax has been estimated and is subject to change without notice. Unless you provide Renaissance with a valid and correct tax exemption certificate applicable to your purchase of product and the product ship-to location, you are responsible for sales and other taxes associated with this order.

United States government and agency transactions into Arizona: The Tax or AZ-TPT item(s) listed on this quote and subsequent invoice(s) is a charge to recover the cost of the Arizona Transaction Privilege Tax ("TPT"). The incidence of the TPT is on Renaissance Learning for the privilege of conducting business in the State of Arizona. Since the tax is not directly imposed on the United States, the constitutional immunity of the United States does not apply.

Hawaii residents only: Orders shipped to Hawaii residents will be subject to the 4.166% (4.712% O'ahu Is.) Hawaii General Excise tax. United States government and agency transactions into Hawaii: The Tax or General Excise Tax item(s) listed on this quote and subsequent invoice(s) is a charge to recover the cost of the Hawaii General Excise Tax. The incidence of the General Excise Tax is on Renaissance Learning for the privilege of conducting business in the State of Hawaii. Since the tax is not directly imposed on the United

Renaissance

2911 Peach Street, Wisconsin Rapids, WI 54494-1905

Phone: (800) 338-4204 | Fax: (877) 280-7642

Federal I.D. 39-1559474

www.renaissance.com

Quote
Q-147833

States, the constitutional immunity of the United States does not apply.

New Mexico residents only: Orders shipped to New Mexico residents will be subject to the 5.125% (Location Code: 88-888) Gross Receipts tax. United States government and agency transactions into New Mexico: The Tax or Gross Receipts Tax item(s) listed on this quote and subsequent invoice(s) is a charge to recover the cost of the New Mexico Gross Receipts Tax. The incidence of the Gross Receipts Tax is on Renaissance Learning for the privilege of conducting business in the State of New Mexico. Since the tax is not directly imposed on the United States, the constitutional immunity of the United States does not apply. Starting July 1, 2021 New Mexico requires sellers to collect tax on the state and local rate. This varies depending on the city and county.

Students can become their most amazing selves — only when teachers truly shine. Renaissance amplifies teachers' effectiveness in the classroom — transforming data into actionable insights to improve learning outcomes. Remember, we're here to ensure your successful implementation. Please allow 30-90 days for installation and set-up.

Renaissance

2911 Peach Street, Wisconsin Rapids, WI 54494-1905

Phone: (800) 338-4204 | Fax: (877) 280-7642

Federal I.D. 39-1559474

www.renaissance.com

Quote
Q-147833

Quote Details

Walled Lake Consolidated Schools

Products & Services	Quantity	Unit Price	Total
REN Educator Academy			
Quote Year 1 01-Jul-2025 – 30-Jun-2026			
Renaissance Educator Academy	11759	\$0.31	\$3,645.29
Quote Year 1 Subtotal			\$3,645.29
eduCLIMBER			
Quote Year 1 01-Jul-2025 – 30-Jun-2026			
eduCLIMBER, Software License	11759	\$5.56	\$65,380.04
Quote Year 1 Subtotal			\$65,380.04
Walled Lake Consolidated Schools Total			\$69,025.33

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May 7, 2025

Ron Moll
Walled Lake Community School District
850 Ladd Rd
Walled Lake, MI 48390

RE: Milestone XProtect Expert Care+ renewal (3 year)

Ron,

Please feel free to contact me if you have any questions. Milestone Care is a software maintenance program designed to keep your XProtect software optimized and secure throughout its lifecycle. This is a (3 year) quote for Milestone Care+. This renewal gives you access to download the latest versions of the Milestone XProtect Expert software and features sets.

Video Surveillance

- Three-year Care Plus for XProtect Expert Base License (SLC)
- Three-year Care Plus for XProtect Expert Device License (DLK)

▪ Base License (Qty 1):	\$ 560.00
▪ Device License (Qty 1768):	\$ 133,073.00
Total:	\$ 133,633.00

Thank you for the opportunity to provide you with this proposal. This proposal is valid for (30) days. If you have any questions, please feel free to contact us.

Sincerely,

Adam Ohlendorf

"Running the race with strength, confidence, integrity, and commitment to God, for our Families, our Employees, and our Customers."



Date: 5/30/2025

Inacomp TSG
17250 W 12 mile rd
southfield, MI 48076
Phone: 248.559-5700

Customer: Walled Lake Schools
Contact: JaCinda Sumara
Address:

REMC Contract

Inacomp TSG is pleased to provide you with the following estimate for products and/or services.

Table with 5 columns: Line Qty, Part Number, Description, Unit Price, Ext. Price. It lists items like HP Prodesk 400 sff g9 i5-14500, HP corporate Ready Image, and services like remove old desktop and package for return to HP.

It is my personal goal as well as Inacomp's goal to provide you with exceptional customer service. Should you ever feel that we are falling short of that, please do not hesitate to call. I appreciate your business and the opportunity to serve you!

Jamie J. Ogden
President Public Sector Division
248-444-0623 Cell
248-286-9003 Direct
jamie.ogden@inacomptsg.com

*This quote is valid for a period of 30 days. Please request updated pricing after 30 days. Thank you.



Date:
5/30/2025

Inacomp TSG
17250 W 12 mile rd
southfield, MI 48076
Phone: 248.559-5700

Customer: Walled Lake Schools
Contact: JaCinda Sumara
Address:

REMC Contract

Inacomp TSG is pleased to provide you with the following estimate for products and/or services.

<u>Line</u>	<u>Qty</u>	<u>Part Number</u>	<u>Description</u>	<u>Unit Price</u>	<u>Ext. Price</u>
	170	8Y4T6AV	HP Prodesk 400 sff g9 i5-14500 16gb ram, 256gb SSD, Win 11 Pro, 3yr warranty	\$519.44	\$88,304.80
	170	4tt24av	HP corporate Ready Image	\$3.00	\$510.00
	170	ina-hash	preload hastag into intune	\$4.00	\$680.00
	170	ina-ss	remove old desktop, and package for return to HP, unbox and deploy new desktop	\$40.00	\$6,800.00
				Total	\$96,294.80

It is my personal goal as well as Inacomp's goal to provide you with exceptional customer service. Should you ever feel that we are falling short of that, please do not hesitate to call. I appreciate your business and the opportunity to serve you!

Jamie J. Ogden
 President Public Sector Division
 248-444-0623 Cell
 248-286-9003 Direct
jamie.ogden@inacomptsg.com

*This quote is valid for a period of 30 days. Please request updated pricing after 30 days. Thank you.



Date: 5/30/2025

Inacomp TSG
17250 W 12 mile rd
southfield, MI 48076
Phone: 248.559-5700

Customer: Walled Lake Schools
Contact: JaCinda Sumara
Address:

REMC Contract

Inacomp TSG is pleased to provide you with the following estimate for products and/or services.

Table with 5 columns: Line Qty, Part Number, Description, Unit Price, Ext. Price. Rows include HP Chrome book, google console lic, Max cases explorer 5, and unbox/enroll services, totaling \$160,310.00.

It is my personal goal as well as Inacomp's goal to provide you with exceptional customer service. Shoul you ever feel that we are falling short of that, please do not hesitate to call. I appreciate your business ar the opportunity to serve you!

Jamie J. Ogden
President Public Sector Division
248-444-0623 Cell
248-286-9003 Direct
jamie.ogden@inacomptsg.com

*This quote is valid for a period of 30 days. Please request updated pricing after 30 days. Thank you.

June 19, 2025

Dr. Michael Lonze
Superintendent of Schools
Walled Lake Consolidated School District
850 Ladd Road
Walled Lake, MI 48390

RE: WLCSD 2019 Bond Program / Sinking Fund
Emergency Work Required at Meadowbrook Elementary School

Dear Dr., Lonze,

This letter transmits an update from Plante Moran Realpoint (PMR) as it relates to the assignment to assist and advise the Walled Lake Consolidated School District (WLCSD) with the procurement of proposals to conduct emergency work required at Meadowbrook Elementary School (Project). This update represents the mutual efforts of PMR, and WLCSD Administration, (The Project Team) to present a framework to identify, evaluate and recommend this award.

SELECTION PROCESS

WLCSD facilities and administration requested that PMR assist with evaluating needed emergency work at the Meadowbrook Elementary School. On May 30, 2025 representatives of WLCSD, PMR, and Nagle Paving visited the site to review these emergency conditions to develop a plan and proposal to conduct the work. Several conditions exist at the site that requires immediate action and currently pose a safety and liability concern for the District. At many exterior sidewalk locations where the sidewalk and curbs meet the asphalt bus drop off and pick up areas, concrete is significantly cracking and spalling. This condition has created a significant trip hazard and safety concern. In addition to the above, there is an existing storm catch basin in the rear of the building that has collapsed and created a sinkhole condition in the proximity where children actively play. PMR and WLCSD solicited unit pricing from Nagle Paving ahead of this site visit, and based on the agreeable unit pricing Nagle Paving has developed lump sum pricing to complete this work.

RECOMMENDATION

The Project Team recommends the Board of Education approves to enter into a purchase order / contract agreement with Nagle Paving and will be funded from the sinking fund. This work will be executed via a design-prime delivery approach which will yield approximately 15% overall savings. With the board's approval this work will be completed this summer ahead of the start of school this fall.

Nagle Paving	\$ 53,959.00
Ten percent 10% Contingency	<u>\$ 5,396.00</u>
Total Award Recommendation	\$ 59,355.00

Should you have any questions regarding this recommendation please do not hesitate to contact me at 586-703-1044 or kevin.donnelly@plantemoran.com.

Sincerely,

Plante Moran Realpoint



Kevin Donnelly
Senior Vice President

Enclosures: Nagle Paving Proposal Dated June 13, 2025

Cc: Greg VanKirk, PMR
Paul Wills, PMR
Lisa Pitt, PMR
Julie Omer, WLCSD
Vicki Amore, WLCSD
Dave Watkins, WLCSD

NAGLE

ISO 9002 CERTIFIED

NAGLE PAVING COMPANY

39525 W. 13 Mile Road, Suite 300
 Novi, MI 48377
 Phone (248) 553-0600 Fax (248) 553-0669
 www.naglepaving.com

Plante Moran Realpoint

Attn: Kevin Donnelly
 cc: Dve Watkins
 cc: Michael Lonte

Date 06/13/25
 Phone 586-703-1044
 Cell
 Email Kevin.donnelly@plantemoran.com
Davewatkins@wlesd.org
Michaellonze@wlesd.org
 Job Walled Lake Consolidated Schools
 Meadowbrook Elementary

We hereby make the following proposal for asphalt paving at the above job location.

We will do all the necessary work enumerated below:

Catch Basin Repair	
Saw cut and remove 20'x20' section of asphalt and concrete in play area.	
Haul off site for disposal.	
Rebuild entire catch basin (up to 5' in depth)	
Backfill all void spaces with new 21AA.	
Install 4" of asphalt, laid in two courses.	Total
	\$16,650.00
Concrete Sidewalk Repairs	
Saw cut and remove 3,190 SF of existing concrete sidewalk @ \$2.00/SF	\$6,380.00
Saw cut and remove 337 LF of thick faced curb @ \$10.00/LF	\$3,370.00
Saw cut and remove 505 SF of existing 5" asphalt at curb face @ \$1.50/SF	\$757.50
Form and pour 3,190 SF of new 6" non-reinforced concrete sidewalk @ \$8.50/SF	\$27,115.00
Form and pour 337 LF of new thick faced curb @ \$27.00/LF	\$9,099.00
Place 5" of new asphalt over 505 SF at new curb @ \$7.50/SF	\$3,787.50
Paint curb yellow to match existing.	\$950.00
Mobilization	\$2,500.00
Total For Concrete Sidewalk Repairs	\$53,959.00

These prices are based on above square feet. It is expressly understood that these areas are approximated. Payment shall be made only on the actual measurements. Our terms are net 10 days. Prices do not include permit, bond, or inspection costs unless otherwise stated.

Everything concerning this contract is incorporated herein and that nothing verbal shall be construed as part hereof. This contract will not be binding upon our company until checked by our engineer and countersigned by an officer. This proposal remains firm for 30 days.

Nagle Paving Company

Rob Wilson

Accepted by _____

24

Rob Wilson
rwilson@naglepaving.com

June 12, 2025

Dr. Michael Lonze
Superintendent of Schools
Walled Lake Consolidated School District
850 Ladd Road
Walled Lake, MI 48390

RE: WLCSD 2019 Bond Program
Contract Award Recommendation Weight Training Equipment
Walled Lake Western High School

Dear Dr. Lonze,

This letter transmits an update from Plante Moran Realpoint (PMR) as it relates to the assignment to assist and advise the Walled Lake Consolidated School District (WLCSD) in the procurement of weight training equipment for Walled Lake Western High School (Project). This update represents the mutual efforts of PMR, and WLCSD Administration, (The Project Team) to present a framework to identify, evaluate and recommend this award.

SELECTION PROCESS

TMP Architecture, PMR, and Design2Wellness have been working directly with the District to select and design this weight training equipment specific to the weight area available at Western High School. The Design2Wellness representative was involved in the initial design process for WLW in 2020. He visited the school to evaluate the existing equipment and developed a preliminary layout based on the anticipated needs.

As the overall project was phased, the weight room architecture was assigned to Phase 2, with equipment procurement planned under the 2024 Bond funding.

Once work on the 2024 Bond projects at WLW commenced, Design2Wellness was re-engaged to reassess the equipment requirements, met with the school principal and coaching staff, and provided the finalized layout. We requested they provide a consortium proposal to procure this new equipment.

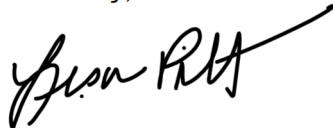
RECOMMENDATION

The Project Team recommends the Board of Education approves to enter into purchase order with *Design2Wellness* for the procurement of the weight training equipment.

Design2Wellness Proposal	\$ 155,251.49
Twenty percent 20% Contingency	\$ <u>31,000.00</u>
Total Award Recommendation	\$ 186,251.49

Should you have any questions regarding this recommendation please do not hesitate to contact me at 248-603-5271 or lisa.pitt@plantemoran.com.

Sincerely,



Lisa M. Pitt
Plante Moran Realpoint

Enclosures: Design2Wellness Proposal - Dated June 12, 2025

CC: Greg VanKirk, PMR
Paul Wills, PMR
Lisa Pitt, PMR
Julie Omer, WLCSD
Dave Watkins, WLCSD



P.O. Box 398
 Lewis Center, OH 43035
 740-548-7033 - office
 740-548-7044 - fax

Proposal

Proposal Number
 33610

Proposal Date
 6/11/2025

www.design2wellness.com

Bill To:
 Walled Lake Western High School
 Amy Pashak
 600 Beck Road
 Walled Lake, MI 48390
 248-956-4400

Ship To:
 600 Beck Road
 Walled Lake, MI 48390

Product #	Product Description	Qty	Unit Price	Total
Misc Charge	Sourcewell Consortium contract #052324-DYF Dynamic F&S 700109, Ultra Pro G2 8' Double Power Cage, Single Storage Post. 11,598.00	6	7,249.66667	43,498.00
Wrap-Up	Dynamic Custom Charge for Upright Wrap Logo Design.	1	0.00	0.00
BP-UP	Dynamic Charge for Colored Backer Plates behind Upright. 89.00	48	47.22396	2,266.75
Misc Charge	Dynamic F&S 709124, Ultra Pro Bolt-On Athletic Training Arms mounted outside Power Racks. 1499.00. custom color. 1599.00	3	966.00	2,898.00
409222-99	Dynamic Fitness 409222, Titan J-Cup Pair (for Jammer Arms). 398.00	3	236.33667	709.01
BH001	Dynamic F&S Jammer Arm Handles & vertical bar Storage (HR & PR Only).	16	35.5625	569.00
DYN - 709250	Dynamic Ultra Pro 709250, Landmine Receptacle (Upper And Lower Mount Power Racks) (Single). 129.00	6	81.49833	488.99
709007	Dynamic Ultra Pro 709007, Removable Single Landmine (Requires Receptacle). 129.00	6	81.49833	488.99
709069	Dynamic F&S Ultra Pro Bolt On Band Pegs (Pairs, Half Rack or Power Cages). 179.00	12	110.74833	1,328.98
709048	Dynamic Ultra Pro 709048, Formed Band Storage Hooks (Pair). 39.00	12	24.91583	298.99
XM95ML2-0008-LOGO	Dynamic F&S XM95ML2-0008-Logo, Connector Double Bar 95" w/TRX/Pullup Bar/Physio Ball storage. (Double Sided Multi-Layer graphics). 2695.00	2	1,689.505	3,379.01
XM95ML-0008-LOGO	Dynamic F&S XM95ML-0008-Logo, Connector Double Bar 95" w/ Suspension Hanger Bar& Physio Ball Stg. (Multi Layer, one side graphics). 1995.00	2	1,149.00	2,298.00
XM95-0003	Dynamic F&S XM95-0003, Connector Multi-grip Chin Up Bar 95" 598.00	2	399.005	798.01
XM95-0004	Dynamic F&S XM95-0004, Single-Round Connecting Pullup Bar 95". 319.00	2	199.005	398.01
718064SU	Dynamic Ultra Pro 718064SU, Multi-Adj Bench (0-85 degree incline), Dual-action Pop-pin w/Stand-up Frame. 1498.00	14	921.28286	12,897.96
BSC-418060-PRINT-99	Dynamic Slipcover w/Custom School Mascot,Printed Graphics.119.00	14	75.64214	1,058.99
Misc Charge	Dynamic F&S 702082, Ultra Pro Hyper/GHD Combo - Plate Loaded (Compact). 4895.00	2	3,014.50	6,029.00
Misc Charge	DYNAMIC F&S, 720073, ULTRA PRO WALK THRU GLUTE/HAM DEVELOPER w/KNEE PAD 3549.00. custom color. 3499.00	1	2,295.00	2,295.00
DYN - 719074	Dynamic Fitness Ultra Pro 45 Deg Hyper Extension Bench. 1489.00	1	1,019.02	1,019.02
714003	Dynamic F&S Ultra Pro Bilateral Leg Press, plate loaded. custom color. 6990.00	1	6,088.98	6,088.98

Total

Sales Representative

Don King
dking@design2wellness.com
mobile: 248-798-9417

Customer Signature and Date

Terms:

Due upon Installation

Please accept this signed quotation as a purchase order and acceptance of the price, terms and conditions below:

Standard terms are 50% deposit and balance due upon delivery or approved purchase orders.

All quotes are valid for 30 days from date of issue.

Restocking fees, storage fees or other penalties may be charged for cancellations, delays or returns.

For complete terms & conditions please visit design2wellness.com.

Proposal Expires On

6/26/2025



P.O. Box 398
 Lewis Center, OH 43035
 740-548-7033 - office
 740-548-7044 - fax

Proposal

Proposal Number	Proposal Date
33610	6/11/2025

www.design2wellness.com

Bill To:
 Walled Lake Western High School
 Amy Pashak
 600 Beck Road
 Walled Lake, MI 48390
 248-956-4400

Ship To:
 600 Beck Road
 Walled Lake, MI 48390

Product #	Product Description	Qty	Unit Price	Total
Misc Charge	Dynamic F&S 702014, Ultra Pro Belt Squat. 4195.00	1	2,598.00	2,598.00
Misc Charge	Dynamic F&S 900508, Belt Squat Spotter Crossbar. 259.00	1	159.00	159.00
	-----Parts to make TITAN 18' Cable Machines & Storage RIG (2 Lat Pull/Row, 2 adj Cable Column w/foot plate)-----			
409251	Dynamic Titan 3X3 Upright - 8'4" (Non-numbered).339.00	4	212.2575	849.03
Misc Charge	Dynamic F&S 900914, 71" Ultra Pro Multi-grip Pullup Bar (Fits Annex Storage, Cable Machine RIGs). 599.00	3	316.33333	949.00
ANX71DKB-99	Dynamic F&S ANX71DKB, Annex Storage Dumbbell/Kettlebell Shelf, 71" Flat. 598.00	9	365.43778	3,288.94
Misc Charge	Dynamic F&S ANX71MB, Annex storage Medicine Ball Rack. 339.00	3	216.33333	649.00
Misc Charge	Dynamic F&S 411001-300A, 2 Adjustable Cable Columns w/Low Row Foot-plates (Left & Right Shrouds). 4899.00	1	4,679.00	4,679.00
411003	Dynamic F&S 411003, Titan - Rig Mounted Lat-Low Row - 300lb Weight Stack. custom color. 4195.00	2	2,647.485	5,294.97

Misc Charge	Dynamic F&S 608019, Walk-Thru DL-Trap Bar. 799.00	3	499.33333	1,498.00
Misc Charge	Dynamic F&S PL-BP-45B-COMP-LOGO, Competition Black Rubber Bumper Plates w/logos (pair). 480.00	30	296.33333	8,890.00
PL-BP-25B-COMP-LOGO	Dynamic Bumper Plate - Competition-BLK-17.7" 25LB w/Logo (Rubber) (Black) (Pair). 339.00	24	212.03583	5,088.86
Misc Charge	Dynamic F&S PL-BP-10-COMP-UB-LOGO, Urethane Comp Bumper Plate w/Logo (Pair). 299.00	24	185.79167	4,459.00
Surcharge	General Surcharge (shipping/tariff).	1	495.00	495.00
612499	Dynamic Resistance Band, XXX-Light, Orange 41" Long, 4.5mm Thick, 1/4" Wide. 8.00	24	5.00	120.00
612500	Dynamic Resistance Band, XX-Light, Red 41" Long, 4.5mm Thick, 1/2" Wide. 14.00	24	8.70875	209.01
612501	Dynamic Resistance Band, X-Light, Green 41" Long, 4.5mm Thick, 1/2" Wide. 24.00	24	12.45792	298.99
612502	Dynamic Resistance Band, Light, Purple 41" Long, 4.5mm Thick, 1-1/8" Wide. 34.00	24	17.50	420.00
612503	Dynamic Resistance Band, Medium, Grey 41" Long, 4.5mm Thick, 1-3/4" Wide. 52.00	6	26.50	159.00
600800	Dynamic Wall Ball, 6lb, Black/Grey. 74.00	3	46.00	138.00
600801	Dynamic Wall Ball, 8lb, Black/Grey. 75.00	3	47.00	141.00
DYN - 600802	Dynamic Wall Ball 10LB 35cm Black/Gray w/ Black Print. 78.00	3	48.00	144.00
600803	Dynamic Wall Ball, 12lb, Black/Grey. 79.00	3	49.00	147.00

Total

Sales Representative

Don King
dking@design2wellness.com
mobile: 248-798-9417

Customer Signature and Date

Terms:

Due upon Installation

Please accept this signed quotation as a purchase order and acceptance of the price, terms and conditions below:

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For complete terms & conditions please visit design2wellness.com.

Proposal Expires On

6/26/2025



P.O. Box 398
 Lewis Center, OH 43035
 740-548-7033 - office
 740-548-7044 - fax

Proposal

Proposal Number
 33610

Proposal Date
 6/11/2025

www.design2wellness.com

Bill To:
 Walled Lake Western High School
 Amy Pashak
 600 Beck Road
 Walled Lake, MI 48390
 248-956-4400

Ship To:
 600 Beck Road
 Walled Lake, MI 48390

Product #	Product Description	Qty	Unit Price	Total
600400	Dynamic Slam Ball, 14" diameter, 10lb.22.00	3	13.00	39.00
600401	Dynamic Slam Ball, 14" diameter, 15lb. 25.00 (8lb.?).	2	19.00	38.00
600402	Dynamic Slam Ball, 14" diameter, 20lb. 29.00 (10lb.?).	2	17.50	35.00
613650	Dynamic Lifting Chain set, 30lb (2x15lb). 159.00	3	99.33333	298.00
613651	Dynamic Lifting Chain set, 45lb (2x22.5lb). 189.00	3	119.66333	358.99
606007-SET	Dynamic Soft Plyo Set 36" x 30" x 3", 6", 12", 18" 24". 1695.00	2	1,094.49	2,188.98
708081	Dynamic Ultra Pro 708081, 3-Tier Pro Style Dumbbell Rack (18 pair). 2599.00	2	1,547.515	3,095.03
DYN - 608000	Dynamic F & S 20kg Olympic Bar - custom Cerakote color w/logo end-caps. 499.00	15	311.00	4,665.00
Direct Shipping	Curbside Shipping from Dynamic F&S, Strength Equipment directly to the customers location. ESTIMATED	1	7,200.00	7,200.00
Installation	Delivery & Installation, inside delivery, assembly & setup, fork-lift & Dumpsters.	1	7,850.00	7,850.00
	Total sales tax		0.00	0.00
			Total	\$155,251.49

Don King
dking@design2wellness.com
mobile: 248-798-9417

Sales Representative

Customer Signature and Date

Terms:
 Due upon Installation

Please accept this signed quotation as a purchase order and acceptance of the price, terms and conditions below:

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For complete terms & conditions please visit design2wellness.com.

Proposal Expires On
 6/26/2025

2025 Tax Rate Request (This form must be completed and submitted on or before September 30, 2025)

MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS

This form is issued under authority of MCL Sections 211.24e, 211.34 and 211.34d. Filing is mandatory. Penalty applies.

County(ies) Where the Local Government Unit Levies Taxes
OAKLAND

2025 Taxable Value of ALL Properties in the Unit as of 05-27-2025
7,104,080,738

Local Government Unit Requesting Millage Levy
WALLED LAKE CONSOLIDATED SCHOOL DISTRICT 1 of 2

For LOCAL School Districts: 2025 Taxable Value excluding Principal Residence, Qualified Agricultural, Qualified Forest, Industrial Personal and Commercial Personal Properties. **2,193,434,606**

This form must be completed for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec 211.119. The following tax rates have been authorized for levy on the 2025 tax roll.

(1) Source	(2) Purpose of Millage	(3) Date of Election	(4) Original Millage Authorized by Election Charter, etc.	(5) ** 2024 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(6) 2025 Current Year "Headlee" Millage Reduction Fraction	(7) 2025 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(8) Sec. 211.34 Truth in Assessing or Equalization Millage Rollback Fraction	(9) Maximum Allowable Millage Levy *	(10) Millage Requested to be Levied July 1	(11) Millage Requested to be Levied Dec. 1	(12) Expiration Date of Millage Authorized
VOTED	OPERATING ALL	11/2024	3.6297	3.6297	.9948	3.6108	1.0000	.3420	.3420	0.0000	12/2037
VOTED	OPERATING NON-HOMESTEAD	11/2024	21.0000	21.0000	.9951	20.8971	1.0000	17.6580	17.6580	0.0000	12/2037
VOTED	SINKING FUND	11/2022	.5000	.4981	.9948	.4955	1.0000	.4955	.4955	0.0000	12/2032
	Debt	5/2019	N/A	N/A	1.0000	N/A	1.0000	.3100	.3100	0.0000	N/A
	Debt	5/2019	N/A	N/A	1.0000	N/A	1.0000	.8200	.8200	0.0000	N/A
	Debt	Refunding	N/A	N/A	1.0000	N/A	1.0000	.3700	.3700	0.0000	N/A
	Debt	5/2019	N/A	N/A	1.0000	N/A	1.0000	.2700	.2700	0.0000	N/A
	Debt	5/2024	N/A	N/A	1.0000	N/A	1.0000	.7000	.7000	0.0000	N/A

Prepared by
Julie Omer

Telephone Number
(248) 956-2007

Title of Preparer
Asst. Supt. of Business Services

Date
06/19/2025

CERTIFICATION: As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary, to comply with MCL Sections 211.24e, 211.34 and, for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, 380.1211(3).

<input type="checkbox"/> Clerk	Signature	Print Name	Date
<input checked="" type="checkbox"/> Secretary		Susie Crafton	06/19/2025
<input type="checkbox"/> Chairperson	Signature	Print Name	Date
<input checked="" type="checkbox"/> President		Stephanie Kaplan	6/19/2025

* Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. The requirements of MCL 211.24e must be met prior to levying an operating levy which is larger than the base tax rate but not larger than the rate in column 9.

** **IMPORTANT:** See instructions on page 2 regarding where to find the millage rate used in column (5).

Total School District Operating Rates to be Levied (HH/Supp and NH Oper ONLY)	Rate
For Principal Residence, Qualified Ag., Qualified Forest and Industrial Personal	.3420
For Commercial Personal	6.3420
For all Other	18.0000

2025 Tax Rate Request (This form must be completed and submitted on or before September 30, 2025)
MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS

Carefully read the instructions on page 2.

This form is issued under authority of MCL Sections 211.24e, 211.34 and 211.34d. Filing is mandatory; Penalty applies.

County(ies) Where the Local Government Unit Levies Taxes OAKLAND	2025 Taxable Value of ALL Properties in the Unit as of 05-27-2025 7,104,080,738
Local Government Unit Requesting Millage Levy WALLED LAKE CONSOLIDATED SCHOOL DISTRICT 2 OF 2	For LOCAL School Districts: 2025 Taxable Value excluding Principal Residence, Qualified Agricultural, Qualified Forest, Industrial Personal and Commercial Personal Properties. 2,193,434,606

This form must be completed for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec 211.119. The following tax rates have been authorized for levy on the 2025 tax roll.

(1) Source	(2) Purpose of Millage	(3) Date of Election	(4) Original Millage Authorized by Election Charter, etc.	(5) ** 2024 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(6) 2025 Current Year "Headlee" Millage Reduction Fraction	(7) 2025 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(8) Sec. 211.34 Truth in Assessing or Equalization Millage Rollback Fraction	(9) Maximum Allowable Millage Levy *	(10) Millage Requested to be Levied July 1	(11) Millage Requested to be Levied Dec. 1	(12) Expiration Date of Millage Authorized
	Debt	5/2024	1.5800	N/A	N/A	1.5800	1.0000	1.5800	1.5800	0.000	N/A

Prepared by **Julie Omer** Telephone Number **(248) 956-2007** Title of Preparer **Asst. Supt. of Business Services** Date **06/19/2025**

CERTIFICATION: As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary, to comply with MCL Sections 211.24e, 211.34 and, for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, 380.121(3).

<input type="checkbox"/> Clerk	Signature	Print Name	Date
<input checked="" type="checkbox"/> Secretary		Susie Crafton	06/19/2025
<input type="checkbox"/> Chairperson	Signature	Print Name	Date
<input checked="" type="checkbox"/> President		Stephanie Kaplan	6/19/2025

* Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. The requirements of MCL 211.24e must be met prior to levying an operating levy which is larger than the base tax rate but not larger than the rate in column 9.

** **IMPORTANT:** See instructions on page 2 regarding where to find the millage rate used in column (5). **32**

Local School District Use Only. Complete if requesting millage to be levied. See STC Bulletin 2 of 2025 for instructions on completing this section.	Rate
Total School District Operating Rates to be Levied (HH/Supp and NH Oper ONLY)	
For Principal Residence, Qualified Ag., Qualified Forest and Industrial Personal	N/A
For Commercial Personal	N/A
For all Other	N/A

**RESOLUTION FOR ADOPTION
BOARD OF EDUCATION
of the
WALLED LAKE CONSOLIDATED SCHOOL DISTRICT
2024-25 GENERAL FUND BUDGET REVISION (A2)**

RESOLVED, that this resolution shall be the general appropriation of the Walled Lake Consolidated School District for the fiscal year 2024-25.

A RESOLUTION to make appropriations; and to provide for the expenditures of appropriation; and to provide for the disposition of all income received by June 30, 2025.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the Walled Lake Consolidated School District for the fiscal year 2024-25 is as follows:

REVENUE		32
Local	\$ 41,713,879	
State	130,574,643	
Federal	7,396,827	
Interdistrict Sources	16,535,572	
Proceeds from Financing	1,780,397	
TOTAL REVENUE	\$ 198,001,318	
Audited Fund Balance, July 1, 2024	31,265,585	
Fund Balance Available to Appropriate	\$ 31,265,585	
Total Available to Appropriate - General Fund	\$ 229,266,903	

**RESOLUTION FOR ADOPTION
BOARD OF EDUCATION
of the
WALLED LAKE CONSOLIDATED SCHOOL DISTRICT
2024-25 GENERAL FUND BUDGET AMENDMENT (A2) (CONT.)**

EXPENDITURES

INSTRUCTION		
Basic Programs	\$	84,233,806
Added Needs		37,157,528
Adult Education		212,239

SUPPORT SERVICES

Pupil		20,268,911
Instructional Staff		10,179,711
General Administration		1,064,408
School Administration		10,288,621
Business Services		2,661,361
Operations and Maintenance		17,127,483
Transportation		7,617,528
Other Central Services		5,822,682
Community Services		418,643
Athletics		2,540,898
Debt Service		1,082,092
Transfers Out		100

33

Grand Total Appropriated - General Fund

\$ 200,676,011

BE IT FURTHER RESOLVED, that the estimated unappropriated Fund Balance of
be utilized for 2024-25 contingencies and future budget considerations.

\$ 28,590,892

BE IT FURTHER RESOLVED, that no Board of Education member nor employee of the School District shall expend any funds nor obligate the expenditure of any funds, except pursuant appropriations made by the Board of Education, and in keeping with the budgetary policy statement hitherto adopted by the Board of Education. Changes in the amount appropriated by the Board of Education shall require approval by the Board of Education.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board of Education, and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education, and in keeping with the budgetary policy hitherto adopted by the Board of Education.

**RESOLUTION FOR ADOPTION
BOARD OF EDUCATION
of the
WALLED LAKE CONSOLIDATED SCHOOL DISTRICT
2024-25 SCHOOL SERVICE FUND BUDGET REVISION (A2)**

A RESOLUTION to make appropriations; and to provide for the expenditures of appropriation; and to provide for the disposition of all income received by June 30, 2025 in the School Service Fund.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the SCHOOL SERVICE FUND of the Walled Lake Consolidated School District for Fiscal year 2024-25 is as follows:

REVENUE		
Local	\$	1,181,834
State		2,819,326
Federal		3,285,438
Transfers In and Other		1,200
TOTAL REVENUE		\$ 7,287,798
Audited Fund Balance, July 1, 2024		2,561,693
Fund Balance Available to Appropriate		2,561,693
Total Available to Appropriate - School Service Fund		\$ 9,849,491

BE IT FURTHER RESOLVED \$ 7,129,344 of the total available to appropriate in the SCHOOL SERVICE FUND is hereby appropriated in the amounts, and for the purposes set forth below:

EXPENDITURES		
Food Service	\$	7,129,344
Total Appropriated - School Service Fund		\$ 7,129,344

BE IT FURTHER RESOLVED, that the estimated unappropriated Fund Balance of \$ 2,720,147 be used for future School Service budget considerations.

BE IT FURTHER RESOLVED, that no Board of Education member nor employee of the School District shall expend any funds nor obligate the expenditure of any funds, except pursuant to appropriations made by the Board of Education, and in keeping with the budgetary policy statement hitherto adopted by the Board of Education. Changes in the amount exceeding that appropriated by the Board of Education shall require approval by the Board of Education.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board of Education, and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education, and in keeping with the budgetary policy hitherto adopted by the Board of Education.

**RESOLUTION FOR ADOPTION
BOARD OF EDUCATION
of the
WALLED LAKE CONSOLIDATED SCHOOL DISTRICT
2024-25 SPECIAL REVENUE FUND REVISED BUDGET**

A RESOLUTION to make appropriations; and to provide for the expenditures of appropriation; and to provide for the disposition of all income received by June 30, 2025 in the Special Revenue Fund.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the SPECIAL REVENUE FUND of the Walled Lake Consolidated School District for Fiscal year 2024-25 is as follows:

REVENUE			
Local	\$	5,458,890	
State	\$	20,850	
TOTAL REVENUE			\$ 5,479,740
			35
Audited Fund Balance, July 1, 2024		5,564,984	
Fund Balance Available to Appropriate			5,564,984
Total Available to Appropriate - Special Revenue Fund			\$ 11,044,724

BE IT FURTHER RESOLVED \$ 6,215,042 of the total available to appropriate in the SPECIAL REVENUE FUND is hereby appropriated in the amounts, and for the purposes set forth below:

EXPENDITURES			
Community Education	\$	765,188	
Enrichment/Prime Time Care		1,439,456	
Preschool		1,322,648	
Student Activities		2,687,750	
Total Appropriated - Special Revenue Fund			\$ 6,215,042

BE IT FURTHER RESOLVED, that the Unappropriated Fund Balance of \$ 4,829,682 be utilized for future special services expenditures.

BE IT FURTHER RESOLVED, that no Board of Education member nor employee of the School District shall expend any funds nor obligate the expenditure of any funds, except pursuant to appropriations made by the Board of Education, and in keeping with the budgetary policy statement hitherto adopted by the Board of Education. Changes in the amount exceeding that appropriated by the Board of Education shall require approval by the Board of Education.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board of Education, and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education, and in keeping with the budgetary policy hitherto adopted by the Board of Education.

**RESOLUTION FOR ADOPTION
BOARD OF EDUCATION
of the
WALLED LAKE CONSOLIDATED SCHOOL DISTRICT
2024-25 CAPITAL PROJECTS FUND REVISED BUDGET**

A RESOLUTION to make appropriations; and to provide for the expenditures of appropriation; and to provide for the disposition of all income received by June 30, 2025 in the Capital Projects Fund.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the CAPITAL PROJECTS FUND of the Walled Lake Consolidated School District for Fiscal year 2024-25 is as follows:

REVENUE			
Local Property Taxes	\$	3,387,572	
Interest and net unrealized gains/losses		4,869,355	
Misc Revenue		284,650	36
Proceeds from Sale of Bonds		50,110,000	
TOTAL REVENUE			\$ 58,651,577
Audited Fund Balance, July 1, 2024		131,158,082	
Fund Balance Available to Appropriate			131,158,082
Total Available to Appropriate - Capital Projects Fund			\$ 189,809,659

BE IT FURTHER RESOLVED, \$ 40,955,321 of the total available to appropriate in the CAPITAL PROJECTS FUND is hereby appropriated in the amounts, and for the purposes, set forth below:

EXPENDITURES			
Sinking Fund		1,132,624	
2020 Bond Issue		10,177,029	
2022 Bond Issue		29,050,178	
2024 Bond Issue		326,490	
2025 Bond Issue		269,000	
Total Appropriated - Capital Projects Fund			\$ 40,955,321

BE IT FURTHER RESOLVED, that the Unappropriated Fund Balance of \$ 148,854,338 be utilized for future capital projects expenditures.

BE IT FURTHER RESOLVED, that no Board of Education member nor employee of the School District shall expend any funds nor obligate the expenditure of any funds, except pursuant to appropriations made by the Board of Education, and in keeping with the budgetary policy statement hitherto adopted by the Board of Education. Changes in the amount exceeding that appropriated by the Board of Education shall require approval by the Board of Education.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board of Education, and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education, and in keeping with the budgetary policy hitherto adopted by the Board of Education.

**RESOLUTION FOR ADOPTION
BOARD OF EDUCATION
of the
WALLED LAKE CONSOLIDATED SCHOOL DISTRICT
2025-26 GENERAL FUND BUDGET**

RESOLVED, that this resolution shall be the general appropriation of the Walled Lake Consolidated School District for the fiscal year 2025-26.

A RESOLUTION to make appropriations; and to provide for the expenditures of appropriation; and to provide for the disposition of all income received by June 30, 2026.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the Walled Lake Consolidated School District for the fiscal year 2025-26 is as follows:

37

REVENUE		
Local	\$	41,007,653
State		118,274,517
Federal		6,293,965
Interdistrict Sources		17,132,514
Proceeds from Financing		1,780,397
TOTAL REVENUE		\$ 184,489,046
Projected Fund Balance, July 1, 2025		28,590,892
Fund Balance Available to Appropriate	\$	28,590,892
Total Available to Appropriate - General Fund		\$ 213,079,938

**RESOLUTION FOR ADOPTION
BOARD OF EDUCATION
of the
WALLED LAKE CONSOLIDATED SCHOOL DISTRICT
2025-26 GENERAL FUND BUDGET (CONT.)**

EXPENDITURES

INSTRUCTION

Basic Programs	\$	82,412,391
Added Needs		39,109,030
Adult and Continuing Education		212,239

SUPPORT SERVICES

Pupil		20,578,839	
Instructional Staff		8,983,298	38
General Administration		1,068,177	
School Administration		10,150,071	
Business Services		2,667,167	
Operations and Maintenance		15,804,087	
Transportation		7,769,942	
Other Central Services		6,053,767	
Community Services		353,351	
Athletics		2,611,010	
Debt Service		1,151,028	
Transfers Out		100	

Grand Total Appropriated - General Fund

\$	198,924,497
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BE IT FURTHER RESOLVED, that the unappropriated Fund Balance of \$ 14,155,441 be utilized for 2025-26 contingencies and future budget considerations.

BE IT FURTHER RESOLVED, that no Board of Education member nor employee of the School District shall expend any funds nor obligate the expenditure of any funds, except pursuant appropriations made by the Board of Education, and in keeping with the budgetary policy statement hitherto adopted by the Board of Education. Changes in the amount appropriated by the Board of Education shall require approval by the Board of Education.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board of Education, and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education, and in keeping with the budgetary policy hitherto adopted by the Board of Education.

**RESOLUTION FOR ADOPTION
BOARD OF EDUCATION
of the
WALLED LAKE CONSOLIDATED SCHOOL DISTRICT
2025-26 SCHOOL SERVICE FUND ORIGINAL BUDGET**

A RESOLUTION to make appropriations; and to provide for the expenditures of appropriation; and to provide for the disposition of all income received by June 30, 2026 in the School Service Fund.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the SCHOOL SERVICE FUND of the Walled Lake Consolidated School District for Fiscal year 2025-26 is as follows:

REVENUE			
Local	\$	1,181,514	
State		2,251,200	39
Federal		2,663,052	
Transfers In and Other		1,000	
TOTAL REVENUE			\$ 6,096,766
Projected Fund Balance, July 1, 2025		2,720,147	
Fund Balance Available to Appropriate			2,720,147
Total Available to Appropriate - School Service Fund			\$ 8,816,913

BE IT FURTHER RESOLVED \$ 7,323,292 of the total available to appropriate in the SCHOOL SERVICE FUND is hereby appropriated in the amounts, and for the purposes set forth below:

EXPENDITURES			
Food Service	\$	7,323,292	
Total Appropriated - School Service Fund			\$ 7,323,292

BE IT FURTHER RESOLVED, that the unappropriated Fund Balance of \$ 1,493,621 be used for future School Service budget considerations.

BE IT FURTHER RESOLVED, that no Board of Education member nor employee of the School District shall expend any funds nor obligate the expenditure of any funds, except pursuant to appropriations made by the Board of Education, and in keeping with the budgetary policy statement hitherto adopted by the Board of Education. Changes in the amount exceeding that appropriated by the Board of Education shall require approval by the Board of Education.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board of Education, and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education, and in keeping with the budgetary policy hitherto adopted by the Board of Education.

**RESOLUTION FOR ADOPTION
BOARD OF EDUCATION
of the
WALLED LAKE CONSOLIDATED SCHOOL DISTRICT
2025-26 SPECIAL REVENUE FUND ORIGINAL BUDGET**

A RESOLUTION to make appropriations; and to provide for the expenditures of appropriation; and to provide for the disposition of all income received by June 30, 2026 in the Special Revenue Fund.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the SPECIAL REVENUE FUND of the Walled Lake Consolidated School District for Fiscal year 2025-26 is as follows:

REVENUE			
Local	\$	6,214,865	
TOTAL REVENUE			\$ 6,214,865
Projected Fund Balance, July 1, 2025		4,829,682	
Fund Balance Available to Appropriate			4,829,682
Total Available to Appropriate - Special Revenue Fund			\$ 11,044,547

BE IT FURTHER RESOLVED \$ 6,286,237 of the total available to appropriate in the SPECIAL REVENUE FUND is hereby appropriated in the amounts, and for the purposes set forth below:

EXPENDITURES			
Community Education	\$	850,404	
Enrichment/Prime Time Care		1,440,057	
Preschool		1,308,776	
Student Activities		2,687,000	
Total Appropriated - Special Revenue Fund			\$ 6,286,237

BE IT FURTHER RESOLVED, that the Unappropriated Fund Balance of \$ 4,758,310 be utilized for future special services expenditures.

BE IT FURTHER RESOLVED, that no Board of Education member nor employee of the School District shall expend any funds nor obligate the expenditure of any funds, except pursuant to appropriations made by the Board of Education, and in keeping with the budgetary policy statement hitherto adopted by the Board of Education. Changes in the amount exceeding that appropriated by the Board of Education shall require approval by the Board of Education.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board of Education, and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education, and in keeping with the budgetary policy hitherto adopted by the Board of Education.

**RESOLUTION FOR ADOPTION
BOARD OF EDUCATION
of the
WALLED LAKE CONSOLIDATED SCHOOL DISTRICT
2025-26 CAPITAL PROJECTS FUND ORIGINAL BUDGET**

A RESOLUTION to make appropriations; and to provide for the expenditures of appropriation; and to provide for the disposition of all income received by June 30, 2026 in the Capital Projects Fund.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the CAPITAL PROJECTS FUND of the Walled Lake Consolidated School District for Fiscal year 2025-26 is as follows:

REVENUE			
Local Property Taxes	\$	3,353,500	41
Interest and net unrealized gains/losses		1,579,000	
TOTAL REVENUE			\$ 4,932,500
Projected Fund Balance, July 1, 2025		148,854,338	
			148,854,338
Total Available to Appropriate - Capital Projects Fund			\$ 153,786,838

BE IT FURTHER RESOLVED, \$ 45,590,380 of the total available to appropriate in the CAPITAL PROJECTS FUND is hereby appropriated in the amounts, and for the purposes, set forth below:

EXPENDITURES			
Sinking Fund		2,062,380	
2022 Bond Issue		14,569,000	
2024 Bond Issue		17,434,000	
2025 Bond Issue		11,525,000	
Total Appropriated - Capital Projects Fund			\$ 45,590,380

BE IT FURTHER RESOLVED, that the Unappropriated Fund Balance of \$ 108,196,458 be utilized for future capital projects expenditures.

BE IT FURTHER RESOLVED, that no Board of Education member nor employee of the School District shall expend any funds nor obligate the expenditure of any funds, except pursuant to appropriations made by the Board of Education, and in keeping with the budgetary policy statement hitherto adopted by the Board of Education. Changes in the amount exceeding that appropriated by the Board of Education shall require approval by the Board of Education.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board of Education, and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education, and in keeping with the budgetary policy hitherto adopted by the Board of Education.

**WALLED LAKE CONSOLIDATED SCHOOL DISTRICT
COUNTY OF OAKLAND, MICHIGAN**

At a special meeting of the Board of Education of the Walled Lake Consolidated School District, Oakland County, Michigan (the “School District”), held in the School District on the 19th day of June 2025, at 7:00 p.m., local time.

PRESENT: Members: _____

ABSENT: Members: _____

**RESOLUTION AUTHORIZING
A LINE OF CREDIT FOR SCHOOL OPERATIONS**

WHEREAS, under the terms of Section 1225 of Act 451, Public Acts of Michigan, 1976, as amended (the “Act”), a school district is authorized to obtain a line of credit from a private financial institution to secure funds for school operations;

WHEREAS, the School District has a need to borrow against the line of credit an amount not to exceed 30% of the State School Aid apportioned to the School District for the fiscal year beginning July 1, 2025, and ending June 30, 2026 (the “2025/26 State Aid”);

WHEREAS, it is necessary to obtain prior approval of the line of credit from the Department of Treasury of the State of Michigan (the “Department”);

WHEREAS, the Board has posted notice, in form attached hereto as Exhibit A, pursuant to the requirements of Section 308 of Act 34, Public Acts of Michigan, 2001, as amended (“Act 34”), that the note will be secured by a pledge of the School District’s full faith and credit, subject to constitutional and statutory tax rate limitations; and

WHEREAS, the School District has determined it is in its best interest to establish the line of credit with a private financial institution to secure funds for school operations.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF EDUCATION OF THE WALLED LAKE CONSOLIDATED SCHOOL DISTRICT, COUNTY OF OAKLAND, MICHIGAN, THAT:

1. The School District, pursuant to Section 1225(8) of the Act, shall obtain a line of credit with a private financial institution to secure funds for school operations (the "Line of Credit").

2. The Superintendent and the Assistant Superintendent of Business Services, or either one acting individually (the "Authorized Officer"), is authorized to select the private financial institution and to negotiate the terms of the Line of Credit. The School District has determined that it is in its best interest to pursue a negotiated sale with a private financial institution, since the reduction in the costs of issuance makes a negotiated sale the most cost effective method for obtaining the Line of Credit. The Authorized Officer is further authorized on behalf of the School District to borrow from the Line of Credit during the 2025/26 school year amounts as needed to cover cash flow shortages in the School District's general fund, not to exceed the lesser of: (a) \$5,000,000.00; (b) 30% of the School District's 2025/26 State Aid; or (c) the difference between the total 2025/26 State Aid and the portion of the 2025/26 State Aid already received. The Line of Credit shall be completely repaid within 372 days from the date of the Line of Credit and the rate of interest on the Line of Credit shall not exceed the maximum rate allowed by Act 34.

3. The School District hereby makes an irrevocable pledge of not more than 30% of its 2025/26 State Aid to repay the principal of and interest on the Line of Credit. In addition, the full faith and credit of the School District is hereby irrevocably pledged for payment of principal of and interest on the Line of Credit and in case of the insufficiency of the 2025/26 State Aid, the School District shall pay the Line of Credit from any funds legally available therefor, and, if necessary, levy sufficient taxes on all taxable property in the School District for the payment thereof, subject to applicable constitutional and statutory tax rate limitations.

4. The School District hereby covenants for the benefit of the private financial institution providing the Line of Credit to comply with all requirements of the Internal Revenue Code of 1986, as amended (the "Code"), that must be satisfied subsequent to the establishment of the Line of Credit in order that the interest thereon be or continue to be excluded from gross income for federal income tax purposes, including, but not limited to, requirements relating to the rebate of arbitrage earnings, if applicable, and the expenditure and investment of the Line of Credit proceeds and moneys deemed to be Line of Credit proceeds. If applicable, the Authorized

Officer shall designate the Line of Credit as a “qualified tax exempt obligation” for purposes of deduction of interest expense by financial institutions under the Code.

5. The Authorized Officer is hereby authorized to make application to the Department for and on behalf of the School District for an order approving the Line of Credit, and to pay any applicable fee therefor, including filing for an exemption from the rating requirement, and is further authorized to take all other steps necessary and desirable for issuance and delivery of the Line of Credit. Miller, Canfield, Paddock and Stone, P.L.C., acting as note counsel, is also authorized on behalf of the School District to make such filings with the Department for prior approval and necessary waivers to enable the sale, issuance and delivery of the Line of Credit as contemplated herein.

6. The Authorized Officer is further authorized to execute any documents or certificates necessary to complete the transaction including, but not limited to, any certificates relating to federal or state securities laws, rules or regulations.

7. The firm of Miller, Canfield, Paddock and Stone, P.L.C., Detroit, Michigan, is hereby retained to act as counsel for the School District in connection with the Line of Credit. The representation of the School District by Note Counsel is hereby approved, notwithstanding Miller Canfield’s periodic representation of JPMorgan Chase Bank, N.A., the potential purchaser, in matters not related to the issuance of the Note.

8. All resolutions and parts of resolutions insofar as they conflict with the provisions of this Resolution be and the same hereby are rescinded.

Ayes: _____

Nays: _____

RESOLUTION DECLARED ADOPTED.

Susie Crafton

Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of the Walled Lake Consolidated School District, Oakland County, Michigan, hereby certifies that the foregoing is a true and complete copy of a Resolution adopted by the Board of Education at a special meeting held on June 19, 2025, the original of which Resolution is a part of the Board's minutes, and further certifies that notice of the meeting was given to the public under Act 267, Public Acts of Michigan, 1976, as amended.

Susie Crafton

Secretary, Board of Education

EXHIBIT A

NOTICE OF INTENDED BORROWING

At the special meeting of the Board of Education of the Walled Lake Consolidated School District, County of Oakland, State of Michigan (the "School District"), to be held June 19, 2025, at 7:30 p.m. prevailing Eastern Time, the Board of Education will consider the issuance by the School District of its 2025 Line of Credit Note in the aggregate principal amount of not to exceed \$5,000,000, which Note will be secured by a limited tax full faith and credit pledge of the School District.

This notice is given pursuant to the requirements of Section 308, Act 34, Public Acts of Michigan, 2001, as amended.

Susie Crafton

Secretary, Board of Education

43928773.1/094006.00006

**WALLED LAKE CONSOLIDATED SCHOOL DISTRICT
OAKLAND COUNTY, MICHIGAN**

At a regular meeting of the Board of Education (the "Board") of the Walled Lake Consolidated School District, Oakland County, Michigan (the "School District"), held at the School District on the ___ day of June, 2025 at 7:00 p.m., local time.

PRESENT: MEMBERS: _____

ABSENT: MEMBERS: _____

RESOLUTION APPROVING SALE OF REAL ESTATE

The following preamble and resolution were offered by Member _____ and supported by Member _____.

WHEREAS, the School District is authorized pursuant to State law and its Board Policies to dispose of its real property;

WHEREAS, the School District desires to sell its real property located at 615 N. Pontiac Trail, Walled Lake, Michigan 48390 (the "Premises") for a purchase price not-less-than \$_____;

WHEREAS, the School District's administration has marketed the Premises for sale and has received interest from several potential purchasers;

WHEREAS, the School District desires to authorize and direct the Superintendent to request formal offers for the sale of the Premises from potential purchasers, negotiate, accept and execute the offer from the purchaser which is most beneficial to the School District; and

WHEREAS, upon the acceptance of the offer by the purchaser and the School District, the School District further desires to authorize the Superintendent to take all necessary steps to facilitate the implementation of the offer and the execution of any and all documents necessary and incidental to the sale of the Premises on behalf of the School District.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The Board hereby authorizes and directs the Superintendent to request formal offers for the sale of the Premises from potential purchasers, negotiate, accept and execute the offer from the purchaser, with a purchase price not-less than \$_____, which is most beneficial to the School District.

2. Upon acceptance of the offer by the purchaser and the School District, the Board hereby authorizes the Superintendent to take all necessary steps to facilitate the implementation of the offer and further authorizes the Superintendent to execute any and all documents necessary and incidental to the sale of the Premises.

3. All other resolutions and parts of resolutions insofar as they conflict with the provisions of this Resolution are hereby rescinded.

YEAS: MEMBERS: _____

NAYS: MEMBERS: _____

ABSTAIN: MEMBERS: _____

RESOLUTION DECLARED ADOPTED.

 Susie Crafton
 Secretary, Board of Education

I hereby certify that the foregoing constitutes a true and complete copy of a resolution duly adopted by the Board of Education of the Walled Lake Consolidated School District, Oakland County, Michigan, at a regular meeting held on the ___ day of June, 2025, and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meeting Act, being Act 267, Public Acts of Michigan, 1976, and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

 Susie Crafton
 Secretary, Board of Education

43886579.1/094006.00007



Lakes Area Youth Assistance

850 Ladd Rd., Building D, Walled Lake, MI 48390

Office: 248-956-5070, Fax: 248-956-5075

Serving the Walled Lake Consolidated Schools

June 5, 2025

SPONSORS

Dr. Michael Lonze
Superintendent of Walled Lake Schools
850 Ladd Rd., Bldg. D
Walled Lake, MI 48390

CITY OF WALLED LAKE

Dear Dr. Lonze,

CITY OF WIXOM

On behalf of Lakes Area Youth Assistance, we would like to express our gratitude and appreciation for your financial support for our 2024-2025 program year. At this time, we would like to kindly ask that you consider renewing our funding of \$5,700.00 for the 2025-2026 budget year.

COMMERCE TOWNSHIP

With contributions from our sponsors, Lakes Area Youth Assistance:

- Provided financial support for seven (7) youth to attend summer camp. The day camps were for: Basketball, Karate, Gymnastics and Baseball.
- Assisted 25 youngsters with scholarships for skill building activities (activities that would enable them to develop a special talent or interest in which they would otherwise be unable to participate) Activities included football, soccer, swimming, TGA Jr. Golf, Track & Field, volleyball and basketball.
- Hosted "Art Adventures" Art Therapy with the goal of promoting resiliency and strategies for success (40 students participated), "Stress to Success-Yoga" (200 students participated), offered programs on Vaping to 6th, 7th and 8th grade students at two (2) of our middle schools, offered a program on Diversity and another on Bullying at two (2) of our elementary schools and distributed 450 backpacks filled with school supplies for a "Free Backpack Giveaway" event prior to the start of the 2024-25 school year.
- Supported 66 local children in need during the holidays with our "Adopt-a-Child" program.
- In partnership with the Lakes Area Fraternal Order of Police, Lodge 128 and our Heroes from Commerce Twp. Fire Dept. and the Oakland County Sheriff's Dept., 54 children received shopping sprees at the Meijer stores in Wixom and Commerce during our "2024 Shop With a Hero" holiday events.
- Supported 181+ families with casework and referral services.

VILLAGE OF WOLVERINE LAKE

WALLED LAKE CONSOLIDATED SCHOOLS

OAKLAND COUNTY

Enclosed is the Contract for Services and an invoice for July 1, 2025 – June 30, 2026. We hope that you will again provide us with your financial support and respectfully request that you sign the enclosed contract, send it back to the LAYA office for our records, and forward the invoice to the appropriate department.

Your generosity and support of Lakes Area Youth Assistance is greatly appreciated. The Walled Lake Consolidated School District has made a significant and lasting contribution to our efforts in serving local youth and families. It is wonderful to be working together to strengthen our youth and families, and prevent juvenile delinquency, child abuse and child neglect.

Sincerely,

Stephanie Kaplan

Stephanie Kaplan, Chairperson
Lakes Area Youth Assistance

Enclosures

CONTRACT FOR SERVICES
BY LAKES AREA YOUTH ASSISTANCE

FOR THE WALLED LAKE CONSOLIDATED SCHOOL DISTRICT
FROM JULY 1, 2025 – JUNE 30, 2026

AGREEMENT made this 1st day of July, A.D., 2025, between the School District, hereinafter referred to as the "School District" and the Lakes Area Youth Assistance, hereinafter referred to as the "Agency".

WHEREAS, the Agency provided programs and counseling services for the prevention of juvenile delinquency and neglect in the School District, and;

WHEREAS, the School District recognizes the need for the above programs and counseling services provided by Agency in benefiting the "Health, Safety, and Welfare" of its youths, and;

WHEREAS, a funding is needed to partially subsidize the cost of said programs and counseling services as to the cost of office supplies, equipment, and secretarial services.

NOW THEREFORE, the School District and Agency mutually promise and agree that:

1. The School District shall pay over to Agency the sum of \$5,700.00.
2. The agency, for and in consideration of said monies, shall provide and render the above programs and counseling services to the youths of the School District for a period beginning July 1, 2025 and ending June 30, 2026.
3. At the conclusion of the program the Agency shall provide a full report of the year-end facts and figures.
4. The Agency shall permit the School District to inspect its financial books upon request.

SIGNED AND SEALED
LAKES AREA YOUTH ASSISTANCE

By: Stephanie Kaplan

Its: Chairperson

WALLED LAKE SCHOOLS

By: _____

Its: _____

Lakes Area Youth Assistance

850 Ladd Rd., Building D
Walled Lake, MI 48390

Phone: (248) 956-5070
Fax: (248) 956-5075

Statement

Statement #:
Date: 7/1/2025

Bill To:
Walled Lake Consolidated School Dist.
850 Ladd Rd.
Walled Lake, MI 48390

Date	Type	Description	Amount	Payment	Balance
7/1/2025		Contract for Services	\$5,700.00		\$ 5,700.00
to					
6/30/2026					
				Total	\$ 5,700.00

Reminder:

REMITTANCE
Customer ID:
Statement #: 1
Date: 7/1/2025
Amount Due: \$5,700.00
Amount Enclosed:

Terms:

Daily Medication Log

Name of Student: _____ School: _____ Grade: _____

Name and dosage of Medication: _____

Route: _____ Frequency: _____ Time(s) given in school: _____

If as needed, what symptoms to be given for: _____

Date	Time	Given By	Witness	Notes/symptoms

Medication Orders Transcribed by: _____ 52 _____ Date: _____

Witness: _____

Daily Medication Log

Controlled Substance Count (if applicable)			
Date/Time	Amount	Parent Signature	Staff Signature

Medication Orders Transcribed by: _____ 53 _____ Date: _____

Witness: _____

06/25

4000-AR Central Office Administrators

Dr. Michael Lonze, Superintendent of Schools	956-2010
Chad Scaling, Deputy Superintendent	956-2013
Julie Omer, Assistant Superintendent of Business Services	956-2007
<u>Dr.</u> Ali Hamka, Assistant Superintendent of Human Resources	956-2023
Catherine Kochanski, Assistant Superintendent of Learning Services	956-2050
Daniel Durkin, Director of Community Relations	956-2017
Dr. Lora Stout, Director, Creative Programs and Continuous Improvement	956-2056
Abbie Kidder, Executive Manager, Human Resources	956-2192
Brian Swinehart, Director of Athletics/Physical Education	956-2074
Patricia Harthun, Student Services Supervisor & Pupil Accounting Specialist	956-2100
JaCinda Sumara, Executive Manager, Instructional Technology	956-2082
Vicki Amore, Executive Manager, Finance and Purchasing	956-2042
Sheri Davis, Assistant Finance Manager	956-2043
Jackie Gurwin, Executive Director	956-2116
Foundation for Excellence-Walled Lake Schools	
Educational Services Center	956-2000
850 Ladd Road, Bldg. D	
Walled Lake, MI 48390	Fax – 956-2070
Dave Watkins, <u>Interim</u> Executive Supervisor of Maintenance, Operations & Custodial	956-3061
Julie Fortner, <u>Interim</u> Executive Supervisor of Food Service and Transportation	956-3082
Transportation/Maintenance Facility	956-3060
46740 W. Pontiac Trail	Fax – 956-3078
Walled Lake, MI 48390	
Sarah Davey, Director of Early Childhood	956-5080
Early Childhood Center	
40839 Thirteen Mile Road	
Novi, MI 48377	
Elizabeth McNamara, Director of Community Education & Recreation	956-5007
Heather Hill, Manager of Prime Time Care	956-5111
Community Education Center	956-5000
850 Ladd Road, Bldg. D.	
Walled Lake, MI 48390	Fax – 956-5005
Julianne Muir, Assistant Superintendent of Special Services	956-2169
Tikia Watkins, Supervisor of Special Services	956-2157
Dr. Gary Puhl III, Supervisor of Special Services	956-2155
Geisler Middle School	
46720 West Pontiac Trail	
Walled Lake, MI 48390	

9/08, 5/7/09, 8/20/09, 2/04/10, 9/16/10, 12/9/10, 8/18/11, 9/6/12, 8/22/13, 9/11/14, 8/20/15, 8/25/16, 8/24/17, 2/1/18, 8/23/18, 9/6/18, 8/22/19, 11/7/19, 4/2/20, 8/20/20, 3/4/21, 8/19/21, 11/4/21, 2/3/22, 8/18/22, 11/3/22, 2/2/23, 8/24/23, 2/1/24, 8/22/24, ~~2/6/25~~, 6/19/25

4000-AR Building Administrators

Ryan West, Principal
Commerce Elementary 956-3900
520 Farr Street Fax 956-3905
Commerce 48382

Danielle Archie, Principal
Meadowbrook Elementary 956-2700
29200 Meadowbrook Road Fax 956-2705
Novi 48377

Patricia Karban, Principal
Dublin Elementary 956-3800
425 Farnsworth Fax 956-3805
White Lake 48386

Kelly Smith, Principal
Oakley Park Elementary 956-4100
2015 Oakley Park Road Fax 956-4105
Walled Lake 48390

Carrie O'Connell, Principal
Glengary Elementary 956-3100
3070 Woodbury Fax 956-3105
Walled Lake 48390

Jennifer Bennett, Principal
Pleasant Lake Elementary 956-2800
4900 Halsted Road Fax 956-2805
West Bloomfield 48323

Mark Hess, Principal
Mary Helen Guest Elementary 956-3300
1655 Decker Road Fax 956-3305
Walled Lake 48390

Julie Amann, Principal
Walled Lake Elementary 956-4300
1055 W.W. Maple Road Fax 956-4305
Walled Lake 48390

| Lisa Shannon, Principal

Hickory Woods Elementary 956-2600
30655 Novi Road Fax 956-2605
Novi 48377

~~Tanea Giles~~ Kristin Froning, Interim
Principal
Wixom Elementary 956-3400
301 N. Wixom Road Fax 956-3405
Wixom 48393

Dr. Marci Augenstein, Principal
Keith Elementary 956-3700
2800 Keith Road Fax 956-3705
West Bloomfield 48324

Karrie Martin, Director
Outdoor Education Center 956-5120
3577 Sleeth Road Fax 956-5125
Milford 48382

Jami Rose, Principal
Loon Lake Elementary 956-4000
2151 Loon Lake Road Fax 956-4005
Wixom 48393

| 9-07, 8/20/09, 9/16/10, 8/18/11, 9/6/12, 8/22/13, 9/11/14, 8/20/15, 8/25/16, 8/24/17, 8/23/18, 8/22/19,
11/7/19, 8/20/20, 3/4/21, 8/19/21, 11/4/21, 2/3/22, 8/18/22, 11/3/22, 8/24/23, 2/1/24, 8/22/24, 2/6/25, 6/19/25

4000- AR Building Administrators

Jennifer VanWagnen, Principal
Rebecca Smith, Interim Asst. Principal
Sarah Banks Middle School 956-2200
1760 Charms Road Fax 956-2205
Wixom 48393

Nayal Maktari, Principal
Dan Holland, Asst. Principal
Clifford Smart Middle School 956-3500
8500 Commerce Road Fax 956-3505
Commerce 48382

Stuart Riley, Principal
Kevin Zurro, Interim Asst. Principal
James R. Geisler Middle School 956-2900
46720 W. Pontiac Trail Fax 956-2905
Walled Lake 48390

Seth Taboh, Principal
Kyle Pipkin, Asst. Principal
Walnut Creek Middle School 956-2400
7601 Walnut Lake Road Fax 956-2405
West Bloomfield 48323

Kyle Meteyer, Principal
Jessica Fisher, Asst. Principal
Dr. Nick Hamblin, Asst. Principal
Joseph Bell, Asst. Principal
Central High School 956-4700
1600 Oakley Park Road Fax 956-4718
Walled Lake 48390

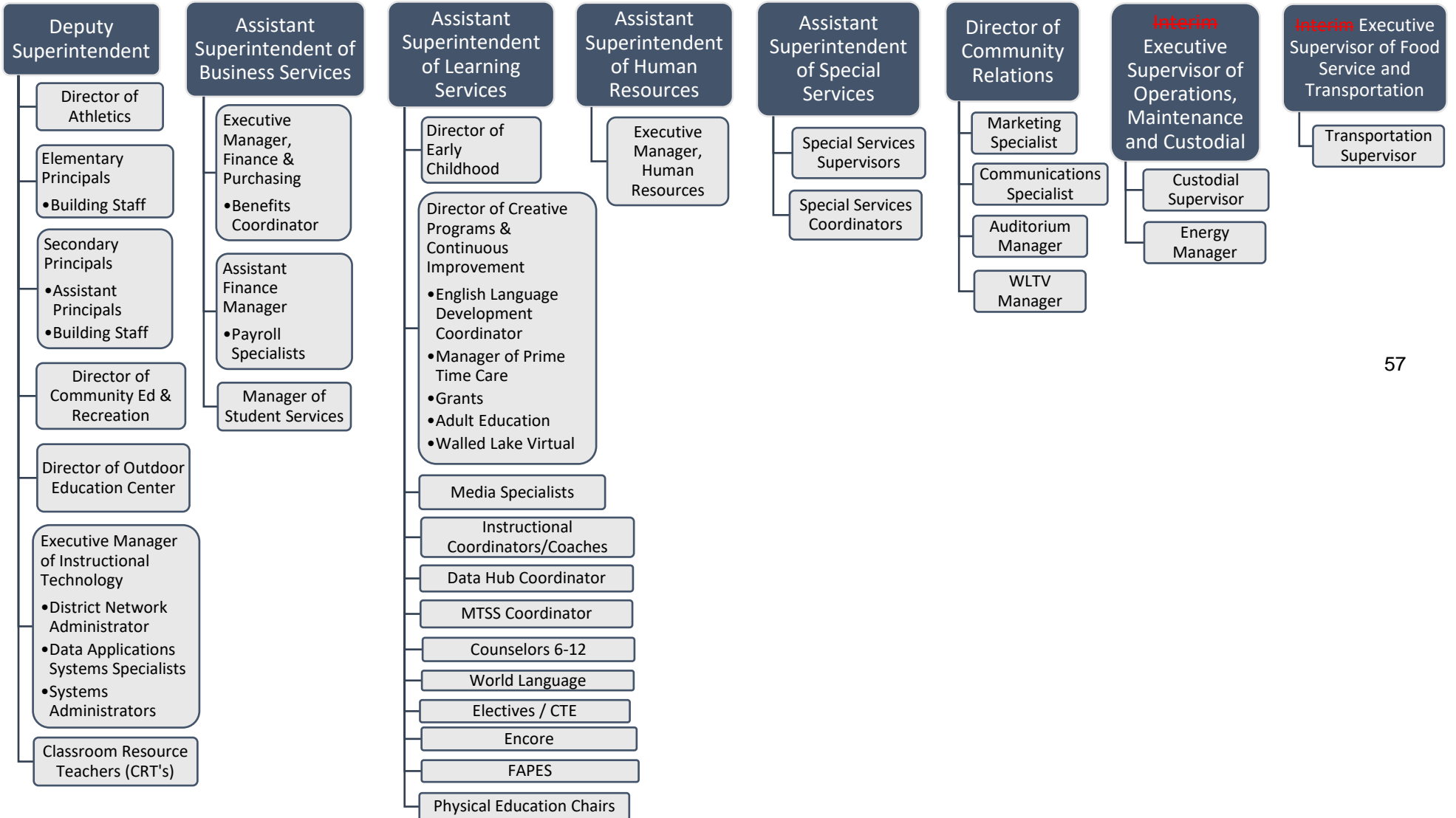
Amy Pashak, Principal
Kristin White, Asst. Principal
Sara Facemyer, Asst. Principal
Thomas Ropek, Asst. Principal
Western High School 956-4400
600 Beck Road Fax 956-4405
Walled Lake 48390

Gregory Diamond, Principal
Jennifer Caulford, Asst. Principal
Michelle Kalhorn, Asst. Principal
Anthony McNamara, Asst. Principal
Northern High School 956-5300
6000 Bogie Lake Road Fax 956-5305
Commerce 48382

9-07, 2-04-10, 9/16/10, 8/18/11, 9/6/12, 8/22/13, 3/6/14, 9/11/14, 8/20/15, 8/25/16, 8/24/17, 2/1/18, 8/23/18,
9/6/18, 3/7/19, 8/22/19, 9/5/19, 11/7/19, 4/2/20, 8/20/20, 3/4/21, 8/19/21, 11/4/21, 2/3/22, 8/18/22, 11/3/22,
2/2/23, 8/24/23, 2/1/24, 8/22/24, 2/6/25, 6/19/25

Board of Education

Superintendent of Schools



Use of School Facilities

Fee/Rental Schedule for Use of Outdoor Education Center ~~2024-25~~2025-26

For Walled Lake 5th Grade Camp Programs:

\$160.00 per student for two nights, two and one half days, six meals, instructors, bus and overnight chaperones. Includes Climbing Tower or Wilderness Survival

\$130.00 for a second child in the same family attending the same week. Includes Climbing Tower or Wilderness Survival.

For Walled Lake Middle/High School Programs (includes weekdays or weekends):

~~\$20.00 per student — one overnight — does not include meals~~

For Weekday Use: (Monday –Friday)

~~\$2425.00~~ per person-1 overnight-does not include meals

~~\$412450.00~~ per day (without meals/dorms) for use by resident school programs, ½ day - \$225.00

~~\$495500.00~~ per day (without meals/dorms) for use by non-resident school/non-school/non-profit groups.

~~\$165200.00~~ per day for use of back classroom when not in use by overnight rental groups

~~\$632700.00~~ per day (without meals/dorms) for use by ~~for-profit~~ for-profit groups.

~~\$175200.00~~ Use of Yurt for 24-hour period. Seasonal.

\$17.00 per person Tent Camping. Seasonal

~~\$5055.00~~ per hour Camp Instructor Fee

\$7.00 per student/parent chaperone for day field trip-Environmental Classes (WL-Junior Kindergarten and Kindergarten students).

\$10.00 per student/parent chaperone for day field trip-Environmental Classes (WL-students 1st - 4th Grades).

~~\$1415.00~~ per student/parent chaperone for day field trip-Environmental Classes (non-resident school groups)

WL Portable Environmental Education - \$10/child (60-minute class)

Out of District Portable Environmental Education - \$13/child

Junior Kindergarten Program (4 visits) – \$30/child

\$65.00 per meal clean up charge for groups who provide their own food.

\$100.00 per hour kitchen use fee (includes one WLOEC serve safe food handler and use of appliances)

For Weekend Use:

~~\$440480.00~~ per day (without meals/dorms) for use by resident school programs

~~\$523530.00~~ per day (without meals/dorms) for use by non-resident school/non-school/non-profit groups.

~~\$688700.00~~ per day (without meals/dorms) for use by ~~for-profit~~ for-profit groups.

~~\$175200.00~~ Use of Yurt for 24-hour period. Seasonal.

\$17.00 per person Tent Camping. Seasonal

~~\$248250.00~~ per day for use of back classroom when not in use by overnight rental groups

~~\$2830.00~~ per person/1 overnight-does not include meals

\$65.00 per meal ~~clean-up~~ clean-up charge for groups who provide their own food.

\$100.00 per hour kitchen use fee (includes one WLOEC serve safe food handler and use of appliances).

Meals

\$10.00 - \$20.00 per person depending on meal selection

\$3.00 per snack/person

Deposit Schedule

A deposit fee of \$400.00 or up to twenty percent of the total estimated cost may be charged to reserve the facility. Reservations will be considered confirmed when the deposit is received.

Additional billing will result if damage or loss occurs to the facility, equipment, or site.

Revised: 4/14/11, 4/12/12, 4/11/13, 4/3/14, 4/1/15, 4/14/16, 5/5/16, 5/3/17, 4/12/18, 4/11/19, 4/2/20, 4/8/21, 4/7/22, 4/13/23, 4/4/24, 6/19/25

7002 AR Use of School Facilities

ADVENTURE CHALLENGE PROGRAM PRICE LIST 2024-25

COURSE RATES School Groups/Non-Profits (Minimum 15 people)	Half Day	Full Day
High Ropes (3 instructors)	\$33 <u>\$35.00</u> /person 2 hours <u>\$12.00/person for each additional hour</u>	\$53 /person <u>5 hours</u>
Climbing Tower (2 instructors)	\$29 <u>\$30.00</u> /person 2 hours <u>\$10.00/person for each additional hour</u>	\$36 /person <u>3 hours</u>
Team Challenges (1 instructor)	\$18 <u>\$20.00</u> /person 2 hours <u>\$5.00/person for each additional hour</u>	\$23 /person <u>3 hours</u> \$29 /person <u>5 hours</u>
Zip Line/Cargo Net Summit (2 instructors)	\$20 <u>\$22.00</u> /person-1 Ride 2 hours <u>Additional Ride - \$11.00/person</u>	\$28 /person 2 rides <u>4 hours</u>
Giants Ladder/ Leap of Faith	\$20 <u>\$15.00</u> /person	
Leap of Faith	<u>\$15.00/person</u>	
COMBINATION (Minimum 15 people)		Full Day (5 instructional hours)
High Ropes/Climbing Tower	\$42 <u>\$45.00</u> /person 4 hours	\$48 /person
High Ropes/Climbing Tower/Team Challenges	<u>\$55.00/person</u>	\$50 /person
High Ropes/Team Challenges	\$40 <u>\$43.00</u> /person 4 hours	
Climbing Tower/Team Challenges	\$33 <u>\$36.00</u> /person 4 hours	\$37 /person
Climbing Tower/Team Challenges/Zipline	<u>\$53.00/person</u>	\$48 /person
Additional <u>Fees Options</u> with High Ropes		
Giants Ladder/ Leap of Faith	\$8 <u>\$10.00</u> /person	
Leap of Faith	<u>\$10.00/person</u>	
ENVIRONMENTAL EDUCATION PACKAGE (Minimum 40 people)	Additional Fees with EE Package	
\$170 <u>\$180.00</u> /student-2 overnights, 6 meals, 6 classes, 2 snacks, silk screen set-up/ink.	\$19.00/person-High Ropes \$12.00/person-Climbing Tower \$14.00/person-Zip Line/Cargo Net Summit <u>\$3.00/shirt-Silk Screening</u> \$5 <u>\$6.00</u> /pellet-Owl Pellets	
PROFESSIONAL DEVELOPMENT Teaching/Administrative Staff/Corporate (Minimum 15 people)	Half Day (2 instructional hours)	Full Day (5 instructional hours)
High Ropes	\$40 <u>\$0.00</u> /person	\$63 /person
Climbing Tower	\$35 <u>\$5.00</u> /person	
Team Challenges	\$24 <u>\$25.00</u> /person	\$37 /person
High Ropes/Climbing Tower/Team Challenges	<u>\$65.00/person</u>	\$59 /person
High Ropes/Climbing Tower	<u>\$60.00/person</u>	\$55 /person
Climbing Tower/Team Challenges	<u>\$55.00/person</u>	\$50 /person
High Ropes/Team Challenges	<u>\$60.00/person</u>	\$52 /person
OFF SITE RATES	Student Groups	Professional Development Groups
Portable Team Challenges	\$120 <u>\$240.00</u> /instructor (2 hour minimum) 60	\$20 <u>\$0.00</u> /person (15 person minimum) (2 hour minimum)

	\$ 90 100.00/instructor for each additional hour	<u>\$100.00/instructor for each additional hour</u>
Science Exploration Stations 3-4 staff; 12-16 science kits	\$700 (90-minute program)	N/A

Revised: 4/14/11, 4/12/12, 4/11/13, 4/3/14, 4/1/15, 4/14/16, 5/3/17,4/12/18, 4/11/19, 4/2/20, 4/8/21,4/7/22, 4/13/23, 4/4/24, 6/19/25