

**WASHINGTON COUNTY
BOARD OF EDUCATION**

January 29, 2026

6:00 PM

Central Office

- I. Call to Order**
- II. Academics**
- A. Request to start a Middle School District-Wide CTE Enterprise Club**
- III. Business/Finance**
 - A. Monthly Financials**
 - B. Purchase Orders**
 - 1. Purchase Order 7360; Preston Woodworking, Johnson City, TN; Plastic Casework Solid Surface Countertop; South Central Elementary; Funded by ISM Grant; \$12,916.00; Line Item 141E 76100 707 002**
 - 2. Purchase Order 7237; Amitrace, Norcross, GA; Sole Source VidPod Turnkey Amitrace Video Podcast; Grandview Elementary; Funded by ISM Grant; \$14,995.00; Line Item 141E 71100 722 002**
 - 3. Purchase Order 7361; Ricoh; Omnia Contract #2021002788; Colex Sharp Cut Pro SX 1732; Funded by ISM Grant; \$115,901.24; Line Item 141E 71300 730 000 00000 002**
 - C. Request to move unused coaching stipends as needed**
 - D. Request to release bids for construction of green space at Boones Creek Elementary; Funded by ISM Grant**
 - E. New Mental Health Grants & TN Tutoring Grant; Stipends Included**
 - F. FY26 General Fund Budget Amendment #1**
 - G. FY26 Dietary Budget Amendment #1**
 - H. School Nutrition Items**
 - 1. Equipment for Gray Elementary School; Permission to bid or use purchasing cooperative; Estimate \$39,067.92; Line Item 143E 73100-710**
 - 2. Equipment for South Central Elementary School; Permission to bid or use purchasing cooperative; Estimate \$31,839.23; Line Item 143E 73100-710**
 - 3. Request for modification of the dietary kitchen manager payscale; Line item 143 73100 165**
- IV. Operations**

- A. **Lewis Group Architects**
- B. **Update from TCI**
- C. **Cafeteria Flooring at Sulphur Springs Elementary**
- D. **Review of bids for security cameras for the security vestibules; Line Item 141E 72250 499**
- E. **Review of bids for the bus garage roof repair; Funded by the County Education Capital Fund**
- F. **Frontier Trail proposal in front of Midway School**
- G. **HES contract renewal for custodial services**
- H. **Estimates for repair of Lamar exterior**
- V. **Student Supports**
 - A. **Program and Services updates -- Dr. Wolfe**
- VI. **Superintendent**
 - A. **Overnight Trip Requests**
 - 1. **DBHS Overnight**
March 20th-22nd, 2026
2026 Key Club District Convention 9-12th Grade
Gatlinburg, TN
Duration: 2 days
 - 2. **DBHS Overnight**
March 29th-April 1st, 2026
HOSA State Leadership Conference 9th-12th Grades
Chattanooga, TN
Duration: 4 Days
 - 3. **DCHS Overnight**
March 22nd-25th, 2026
FFA Convention 9-12th Grade
Gatlinburg, TN
Duration: 3 days
 - 4. **DCHS Overnight**
March 15th-18th, 2026
Skills, USA 9th-12th Grades
Chattanooga, TN
Duration: 3 Days
 - B. **Legislative Updates**
 - C. **Various Other Updates**
- VII. **Adjournment**

PROPOSAL: Washington County Schools Student Enterprise Club

OBJECTIVES

The goal of this district-wide club is to create student-run stores at participating school sites, with each school operating as an **individual chapter** under a unified program structure. Students will develop practical skills in finance, manufacturing, marketing, and professional soft skills through hands-on participation. The district-wide model will promote collaboration by providing opportunities for students from multiple schools to present, interact, and engage with each other and with community partners. Implementation of this club will begin Fall 2026.

PURPOSE

The purpose of this district-wide club is to create a sustainable, student-run model that supports and extends existing Middle School STEM programs (and to hopefully include High School chapters in the future). Revenue generated through student-run store sales will be reinvested to sustain both the STEM program and the ongoing operation of each school's club chapter, particularly as the ISM grant concludes this year.

The club will provide students with exposure to a wide range of career pathways, including manufacturing, marketing, finance, and business operations. Students will develop essential soft skills such as customer service, public speaking, collaboration, and cross-school teamwork through hands-on participation and presentations.

In addition, students will have access to community partners and guest speakers who can provide career-focused training in areas such as human resources, entrepreneurship, and industry-specific practices. The program will also allow students to build technical skills through the use of industry-relevant technologies, including 3D printing, laser cutting, and other manufacturing tools.

As part of the district-wide structure, students from each school chapter will collaborate with peers from other schools through scheduled quarterly presentations. During these presentations, students will share progress updates on their school-based stores, including product development, sales performance, challenges, and lessons learned. This model promotes idea-sharing, peer feedback, and continuous improvement across school sites.

TARGET AUDIENCE

This district-wide club is primarily intended for middle school students, with participation offered on an opt-in basis to middle school sites that choose to establish a chapter. Schools with an active chapter will be eligible to participate in district-wide events, including cross-school "business meeting" presentations, trainings, field trips, and student-run store selling opportunities such as craft fairs.

As the program grows, there is an intention to expand participation to include high school chapters, allowing for increased leadership opportunities and alignment with advanced coursework and career pathways.

MEETING DETAILS

Each school chapter will determine its own regular meeting schedule based on site needs and staff availability. In addition to site-based meetings, district-wide meetings will be held quarterly, either in person or via Zoom, to allow students from participating schools to share progress, exchange ideas, and collaborate across chapters.

Throughout the school year, students will participate in scheduled field trips and guest speaker sessions to enhance learning and provide real-world exposure. Student-run stores will operate at approved school and community events, such as home sporting events, craft fairs, holiday fairs, and, when available, local farmers markets.

RESOURCES

Participating middle school sites currently have access to a variety of manufacturing and fabrication technologies, including 3D printers, screen printing equipment, embroidery machines, and laser engravers. These existing resources will be utilized to support student product design, manufacturing, and store operations.

Additional resources will be provided through partnerships with community organizations, local businesses, and colleges. These partners will support student learning through guest speakers, trainings, and field trips focused on areas such as human resources, customer service, and workplace practices.

OVERSIGHT & SUPPORT

Each school chapter will operate under the supervision of a designated staff advisor who will be responsible for student safety, meeting facilitation, and adherence to school and district policies. Advisors will oversee the use of manufacturing equipment, student-run store operations, and participation in on- and off-campus events.

At the district level, program coordination will provide guidance, support, and consistency across school chapters. District oversight will include coordination of quarterly meetings, district-wide events, and collaboration opportunities, as well as support with community partnerships and field trips. Participating advisors will coordinate with each other to provide district wide opportunities for students.

All financial activities related to student-run stores will follow district financial procedures and school site approval processes. Sales events, fundraising activities, and off-campus participation will be approved in advance and supervised by staff.

Students will be expected to follow established behavior, safety, and participation expectations. Training and guidance will be provided to ensure responsible use of equipment and professional conduct during sales events, presentations, and interactions with community partners.

EVALUATION & GROWTH

The district-wide student-run store club will be evaluated through a combination of qualitative and quantitative measures to ensure student learning, program effectiveness, and sustainability. Key evaluation components will include:

- **Student Learning Outcomes:**
 - Development of soft skills such as teamwork, communication, and customer service
 - Application of technical skills in manufacturing, product design, and technology use
 - Career awareness and exposure to multiple pathways through field trips, guest speakers, and collaboration with community partners

- **Program Effectiveness:**
 - Participation rates at each school chapter and district-wide events
 - Success and sustainability of student-run stores, including revenue tracking and reinvestment into the program
 - Engagement in quarterly cross-school presentations, including idea-sharing and collaborative problem-solving

- **Growth and Expansion:**
 - Annual review to determine interest and readiness for new school chapters, including potential high school expansion
 - Incorporation of lessons learned to improve club structure, district-wide events, and student support
 - Exploration of additional partnerships with businesses, colleges, and community organizations to enhance student experiences
 - Evaluation results will be reviewed by school site advisors and district coordinators to refine program practices, identify best practices, and ensure continued alignment with district educational goals and career readiness standards

PURCHASING DEPARTMENT
WASHINGTON COUNTY BOARD OF EDUCATION

Purchase Order **Nº 7360**

Date Issued **1/23/26**

Appropriation No. **141E-76100-707-002**

Dept. **ISM grant**

School **South central**

PURCHASE ORDER

TO Preston Woodworking
 720 Rolling Hills pr.
 Johnson City, TN

NOTICE TO VENDOR

1. Purchase order **MUST** bear two signatures in order to be valid.
2. Purchase order number **MUST** appear on all invoices submitted for payment.
3. Mail **TWO** copies of your invoice promptly to:

Washington County Board of Education
 405 West College Street
 Jonesborough, TN 37659
 Telephone (423) 753-1105

Deliver to **South central Elementary**

Address **2955 Hwy 107**

chuckey, TN 37641

Via **L. Farquhar**

Articles on this order must be charged to account of

ARTICLES OR SERVICES	CODE	QUANTITY & UNIT	UNIT PRICE	TOTAL
(Unless otherwise stated all prices F.O.B. Destination)				
plastic casework solid surface countertop				
GRAND TOTAL - INCLUDING ALL ATTACHED PAGES				\$12,916.⁰⁰

SUBJECT TO THE FOLLOWING CONDITIONS

1. All packages, cartons or other containers must be plainly marked with the purchase order number.
2. The right is reserved to purchase in the open market and to charge the difference to the Vendor in the event that deliveries are not made at the time specified in the bid and on this order.
3. Whenever a delivery is rejected, the Vendor shall be notified and be given the reason for the rejection. All rejected deliveries shall be held at the Vendor's risk and he shall bear the expense of removal.
4. Acceptance of this order includes acceptance of all terms, prices, delivery, instructions, specifications and conditions stated.
5. The county is not liable for Federal excise tax or state sales tax.
6. Each shipment and/or each purchase order should be covered by separate invoice.

IMPORTANT: INVOICES AND PACKAGES MUST BEAR PURCHASE ORDER NUMBER

VENDOR'S COPY

There is an otherwise unincumbered balance to the credit of the proper appropriation, allotment or fund to meet the expenditure covered by this purchase.

Authorized Signature

APPROVED:

Purchasing Agent



PRICE INQUIRY FORM

VENDOR	DESCRIPTION OF ITEM FOR PRICE COMPARISON	PRICE QUOTED
Firm: <u>Preston Woodworking</u> Address: 720 Rolling Hills Dr Johnson City, TN Person- <u>Mike Banner</u> Date - <u>1/13/26</u>	Plastic laminate casework Solid surface countertop 1 year warranty	Total: \$12,916
Firm - <u>Cabinets To Go</u> Address- <u>3729 W Market St</u> <u>Johnson City, TN</u> Person: <u>Shawn Bergin</u> Date - <u>1/12/26</u>	Cabinet materials & accessories \$12,662.06 Stone Countertops \$4,041.09 Installation \$5,250 Delivery \$249 1 year warranty	Total: \$22,202.15
Firm - <u>Lowe's</u> Address: 2375 E Andrew Johnson Hwy Person- Gilbert Craig Date- 1/16/26	Cabinets \$18,686.13 Countertops \$4,148.69 Delivery & installation not quoted	Total: \$22,834.82

Name of person obtaining inquiry - Kelli Hauldren



Kelli Hauldren <hauldrenk@wcde.org>

Quote for SCES CTE

Mike Banner <mikeb@prestonwoodworking.com>
To: Kelli Hauldren <hauldrenk@wcde.org>
Cc: Greg Smith <Gregs@prestonwoodworking.com>

Thu, Jan 22, 2026 at 1:08 PM

Good afternoon, Kelly. The pricing is a firm quote providing that no additional cabinets are added and the measurements we were given are fairly accurate. If you wanted to add cabinets, it would result in a price increase. If the measurements are only a few inches off, we don't worry too much about that as that can be addressed with fillers. We will verify all field measurements prior to manufacturing and provide shop drawings for you to review and approve. Keep in mind that I quoted the most expensive Wilsonart solid surface. If a lower group is selected, the price will be lower and you will receive a revised quote with a lower amount. If you would like, I can visit the site to go over everything with someone and verify the existing measurements next week. Just let me know and we can schedule that. I'm already booked up Tues. 1/27 and Fri. 1/30 but all other days next week are available.

Mike Banner

Commercial Projects Estimator

PRESTON WOODWORKING

720 Rolling Hills Dr.

Johnson City, TN 37604

P: 423-928-9331

F: 423-928-3958

mikeb@prestonwoodworking.com

[Quoted text hidden]



PRESTON

WOODWORKING

720 Rolling Hills Drive, Johnson City, TN 37604 Phone (423) 928-9331 Fax (423) 928-3958

Date: January 13, 2026
To: Washington County Dept. of Education
Attn: Kelli Hauldren
From: Mike Banner
Re: South Central Elementary CTE
Includes: Quote

Plastic laminate casework and solid surface countertops per drawings and descriptions provided for the following:

- Classroom Window Wall
- Culinary & Freeze Dry Zone
- Installation

\$12,916

Materials: Wilsonart or Formica plastic laminate. Wilsonart solid surface countertops.

Estimated Lead Time: 4-6 weeks after approval of shop drawings.

Warranty: 1-year warranty from date of completion.

Notes:

- Solid surface pricing based on Wilsonart group 5. If selection is made from a lower group, a deduct will be offered.
- Shop drawings to be provided with approved quote.
- Please call with any questions.



Kelli Hauldren <hauldrenk@wcde.org>

Request for Cabinetry Quote – South Central Elementary School

Johnson City Cabinets To Go <johnsoncity@cabinetstogo.com>

Mon, Jan 12, 2026 at 3:50 PM

To: Lynn Farquhar <farquharl@wcde.org>, "J.W. MCKINNEY" <mckinneyj@wcde.org>, Kelli Hauldren

<hauldrenk@wcde.org>

Good Afternoon All,

1) I have completed the initial estimate for the proposed project in the CTE room. The cost break down is as follows:

- Cabinet Materials and accessories = \$12,662.06
 - Stone countertops= \$4,041.09 if we were to change these to butcher block countertops the cost would be= \$3,305.58
 - Installation= \$5,250
 - Delivery= \$249
- 22,202.15

2) Talking about timelines. This quote is for our "in-stock" cabinetry that only takes 7-10 days to get ahold of once we place the order. Installation services of the cabinets would be the following week after delivery services, and would take an estimated 3-4 days to complete. If we go with the butcher block countertops, they are delivered and installed at the same time as the cabinetry. For solid stone countertops. A fabricator would have to come out and measure once the cabinets are installed, order material, cut it, and schedule installation. This process will take 5-6 weeks after cabinets are installed.

3) As for warranty information. These cabinets come with a lifetime manufactures warranty that typically covers the drawer slides, doors hinges, warpage of panels, and peeling/ running of paint. It will not cover your day-to-day dents, dings, and scratches, but we do offer touch up paint pens and putty kits if they are needed. We also offer a 1-year labor warranty on the installation of the cabinets.

Now I can only guarantee this pricing until the 20th of January as we typically hold biweekly promotional sales. I will gladly keep the price updated with the coming of each new promotion until we make a decision to move forward. If we were to move forward, once I have a PO number from you all, I can create a sales order in order to secure pricing. I hope this all helps. If there are any questions any of you all think of, please feel free to reach out to me and I will be happy to assist.

Have a great day!

Shawn Bergin

Kitchen Sales and Design Specialist

Cabinets to Go - Store 1090

3729 W Market St

Johnson City TN

423-670-6293



LOWE'S OF GREENEVILLE, TN
 STORE # 1202
 2375 East Andrew Johnson Highway
 Greeneville, TN 37745
 (423) 639-0012

WASHINGTON COUNTY SCHOOL DISTRICT SOUTH
 2955 HIGHWAY 107
 CHUCKEY, TN 37641
 912-695-8550
FARQUHAR@WCDE.ORG

Designer: GILBERT CRAIG 4698826
Design: Farquhar,1-16-26,CAG.kit
Quote Date: 01-16-2026

CABINETS

Brand: Shenandoah Pro July 2025
Door Style: Breckenridge Painted W/ DFO - Navy 29FBS **Drawer Front Options:**
Door Hardware: NO Pulls **Drawer Hardware:** NO Pulls
Finish Options: Painted Navy % **Construction Options:** All Plywood Construction Option %

Line	Model	Description	Quantity	Unit Price	Line Total
1	B18 FHL	Base Cabinet B18 FHL	1	411.80	411.80
2	B33 BUTT	Base Cabinet B33 BUTT	1	746.78	746.78
3	SB36 BUTT SBMAT	Sink/Range Base w/ Sink Base Mat	1	663.03	663.03
4	B33 BUTT	Base Cabinet B33 BUTT	1	746.78	746.78
5	B18 FHR	Base Cabinet B18 FHR	1	411.80	411.80
6	B18 FHL	Base Cabinet B18 FHL	1	411.80	411.80
7	B33 BUTT	Base Cabinet B33 BUTT	1	746.78	746.78
8	B33 BUTT	Base Cabinet B33 BUTT	1	746.78	746.78
9	B33 BUTT	Base Cabinet B33 BUTT	1	746.78	746.78
10	B18 FHR	Base Cabinet B18 FHR	1	411.80	411.80
11	W2736 BUTT	Wall Cabinet W2736 BUTT	1	432.56	432.56
12	W2436 BUTT	Wall Cabinet W2436 BUTT	1	398.65	398.65
13	W3624 BUTT	Wall Cabinet W3624 BUTT	1	431.87	431.87
14	UT2424X90 4ROT BT	Utility With DROT UT2424 X 90 4ROT BUTT	1	2,005.71	2,005.71
15	UT3024X90 4ROT BT	Utility With DROT UT3024 X 90 4ROT BUTT	1	2,245.86	2,245.86
16	UT2424X90 4ROT BT	Utility With DROT UT2424 X 90 4ROT BUTT	1	2,005.71	2,005.71
17	UF3	Filler UF3	1	30.45	30.45
18	UF3	Filler UF3	1	30.45	30.45
19	UF392	Filler 3 inch X 92 inch UF392	1	89.28	89.28
20	UF342 {36 1/8}	Filler UF342 {36 1/8 inch High} UF342	1	40.14	40.14
21	BTK8	Toe - Base Toe Kick	5	26.99	134.95
22	PAINTED NAVY	Painted Navy %	1	2,083.46	2,083.46
23	APC	All Plywood Construction Option %	1	2,712.90	2,712.90

CABINET SUB-TOTAL	18,686.12
CONSUMER DIRECT FREIGHT	0.01
CABINET TOTAL	18,686.13

QUOTE SUMMARY

	Price Level 1
SHENPR_27 Net total:	\$18,686.12
<i>Direct Delivery Total</i>	0.01
	0.00
<i>Direct Delivery Net Total</i>	\$0.01
Quote total:	18686.12
Total linear feet of top molding	0.00
Total linear feet of bottom molding	0.00
Total linear feet of other molding	0.00
Total linear feet of cabinets	43.00



**Ask us about installation. A Lowe's professional installer can help you with your project.
Additional services are available. Ask an associate for details.**

Special order configured products returned or canceled after 72 hours from purchase are subject to a 20% restocking fee.



Countertop And Sink

Quote # 233304386

Created on Jan 16, 2026

Quote valid until Jan 24, 2026, 11:59 p.m.*

Business Name

Customer Contact Lynn Farquhar

lynn.m.farquhar@gmail.com

(912) 695-8550

Lowe's Contact Craig G

Lowe's Store # 1202, Greeneville, TN

Store Phone (423) 639-0012

	Item	Fulfillment Type	Unit Price	Qty	Item Total
1.	 Bluegrass Butcher Block 12-in x 1.5-in Natural Walnut Wood Butcher block... Item #: 5272965 Model #: BBW001	PICKUP Greeneville Lowe's	\$59.00	59	\$3,481.00
2.	 Bluegrass Butcher Block 12-in x 1.5-in Natural Maple Wood Butcher block... Item #: 4906704 Model #: EE	PICKUP Greeneville Lowe's	\$0.02	276	\$5.52
3.	 Bluegrass Butcher Block 12-in x 1.5-in Natural Maple Wood Butcher block... Item #: 4906698 Model #: MF	PICKUP Greeneville Lowe's	\$0.02	59	\$1.18
4.	 CASAINC Drop-in 33-in x 22-in Stainless steel Single bowl 18 -Gauge Workstatio... Item #: 7425133 Model #: KCSL0047-D0462N	PICKUP Greeneville Lowe's	\$660.99	1	\$660.99

Item Subtotal **\$4,148.69**

Estimated Quote Savings —

Delivery Fees & Taxes **Calculated in Checkout**

Estimated Total **\$4,148.69**

not including installation

*The prices quoted are valid until 11:59 p.m. on the date shown above, subject to the following exclusions, conditions, and exceptions.

Delivery fees will be added at time of purchase where applicable.

Prices listed on this quote will be honored at Lowe's Store # 1202, Greeneville, TN. Please request a new online quote if you'd like to purchase the listed items at a different store, or contact the Service Desk with any questions.

Any changes you make to this quote, for example, adding or removing one or more items or changing the quantity of any item or items, will create a new quote and cancel this quote.

Additional discounts, if applicable, are subject to Lowe's standard discount policy, and are calculated at checkout.

All products are available while supplies last and may vary by market. Lowe's reserves the right to correct any error and/or limit quantities sold.

Lowe's is offering to supply materials only. Lowe's is not offering engineering, architecture, or general contracting services or advice. Lowe's is not responsible for the selection or choice of materials for a general or specific use; for quantities or sizing of materials; for the use or installation of materials; or for compliance with any building code or standard of workmanship.

This quote is based on Lowe's standard commercial terms. Lowe's does not agree to terms and conditions (including, but not limited to, governmental regulations) not specifically indicated or referenced in the request for this quote. If terms and conditions are presented, product selection and pricing may change pending legal review.

South Central CTE Innovation Lab: Storage & Workspace Upgrade Proposal

Submitted by:

Lynn Farquhar, CTE Department

Purpose:

To modernize the current science lab/storage classroom into a multi-functional CTE Innovation Lab supporting Robotics, 3D Printing, Media Production, and Light Culinary/Food Science while improving organization, safety, and instructional efficiency.

Overview

This proposal outlines the redesign of one classroom and adjacent hallway space to maximize instructional value, storage efficiency, and visibility of student work. The goal is to create a flexible, multi-purpose lab environment that supports project-based learning and entrepreneurship in alignment with Tennessee CTE standards for Career Exploration, Technology Integration, and Safety & Maintenance Practices.

The redesigned lab will feature:

- A hallway display and storage installation showcasing student innovation.
 - A modernized "Culinary & Freeze-Dry Zone" with deep sink and safe equipment integration.
 - A design & production workspace for DTF, Cricut, and 3D printing.
 - Streamlined storage for Robotics and project supplies.
-

1. Hallway Built-In Storage and Display Cabinets

Available space: 20 linear feet

Proposed cabinet depth: 24 inches

Total height: 8 feet (maintaining 18" clearance from ceiling tiles)

Design: Split design – lower storage with lockable solid doors; upper display with sliding clear acrylic/glass windows and adjustable shelving.

Purpose & Justification

- Securely store bulk materials (T-shirts, mugs, vinyl, robotics parts, 3D filament, etc.) outside the instructional area to improve classroom space and safety.
- Provide visible display space for **student-created products, robotics builds, and 3D prototypes**, promoting community awareness of CTE learning outcomes.
- Encourages student pride and supports program marketing during school tours and community events.

CTE Value Language:

This installation aligns with CTE Standard 5.0 — Career Readiness and Employability Skills, promoting student ownership, professional presentation, and quality-assurance practices in product development and display.

2. Classroom Window Wall: Design & Production Zone

Available space: 20 linear feet

Proposed counter depth: 30 inches

Height: 36-inch work counter with under-counter storage

End section: Two 8-foot-tall lockable, floor-to-ceiling cabinets on the right side of the windows for vertical storage.

Functionality

- Continuous counter workspace for DTF printing, Cricut production, 3D printing, labeling, and packaging.
- Integrated lower cabinetry for organized storage of filament, tools, vinyl, and packaging supplies.
- Power access every 3–4 feet for multiple devices.
- Window access provides natural ventilation and future flexibility for any xTool or similar fabrication equipment that may require external airflow (though current focus will remain on enclosed filtration boxes).

- Clear sight lines and natural light improve visibility for precision production tasks.

CTE Value Language:

Supports CTE Standards 2.0 and 3.0 — Technical Skills and Technology Integration by providing students with a safe, efficient, and realistic production environment for digital-design and fabrication processes. The improved workflow and ventilation support proper equipment safety and maintenance practices while modeling professional-quality workstations found in modern industry labs.

3. Culinary & Freeze-Dry Zone (Sink & Cabinet Area)

Available space: 11' 8" wide × 26" deep (option to expand slightly)

Height: ≤ 8' total with 18" ceiling clearance

Design Concept:

- Replace current shallow lab sink and cabinetry with a deep, single-basin stainless-steel sink (10–12" depth) and gooseneck faucet.
- Include adjacent drying counter space for freeze-dryer trays.
- Add upper and lower storage cabinets for safe storage of culinary and science materials.
- Allocate floor space for Harvest Right freeze dryer and pump (located below counter for ventilation).
- Include drain catch system or removable basin to reduce residue buildup from tray cleaning.

Purpose & Justification

This zone serves dual purposes:

1. **Culinary Application:** Prepares students for food-science and food-production career pathways.
2. **Technical Maintenance Application:** Supports cleaning and drying of freeze-dryer trays, 3D printer components, and other lab materials requiring water access.

CTE Value Language:

Addresses CTE Standards 4.0 — Safety and Maintenance Practices and 6.0 — STEM

Application, promoting safety, hygiene, and cross-disciplinary learning in science, technology, and entrepreneurship.

4. Equipment and Safety Considerations

- **Harvest Right Freeze Dryer** requires 110 V / 20 A dedicated circuit.
 - Adequate ventilation and clearance for pump placement below counter.
 - Non-slip flooring near sink area.
 - Lockable cabinetry to meet safety and security standards for CTE storage.
-

5. Expected Impact

- Improved safety and organization by separating consumables and equipment.
 - Increased instructional efficiency and reduced class transition time.
 - Greater visibility of CTE projects, enhancing student motivation and community engagement.
 - Cross-pathway integration (Media, Robotics, Culinary, and Entrepreneurship) within a single multifunctional lab environment.
 - Long-term durability and flexible design adaptable to enrollment growth.
-

6. Summary Table

Area	Dimensions	Purpose	Key Features
Hallway Display Cabinets	20' L × 24" D × 8' H	Project display & secure bulk storage	Lockable base, acrylic upper display, adjustable shelves
Window Wall Workstation	20' L × 30" D × 8' H	DTF, Cricut, 3D printing workspace	Lower storage, power access, tall cabinets, window ventilation
Culinary & Freeze-Dry Zone	11' 8" L × 26" D × ≤ 8' H	Cleaning, drying, food-science crossover	Deep sink, pump space, drying counter, upper/lower storage

7. Estimated Timeline

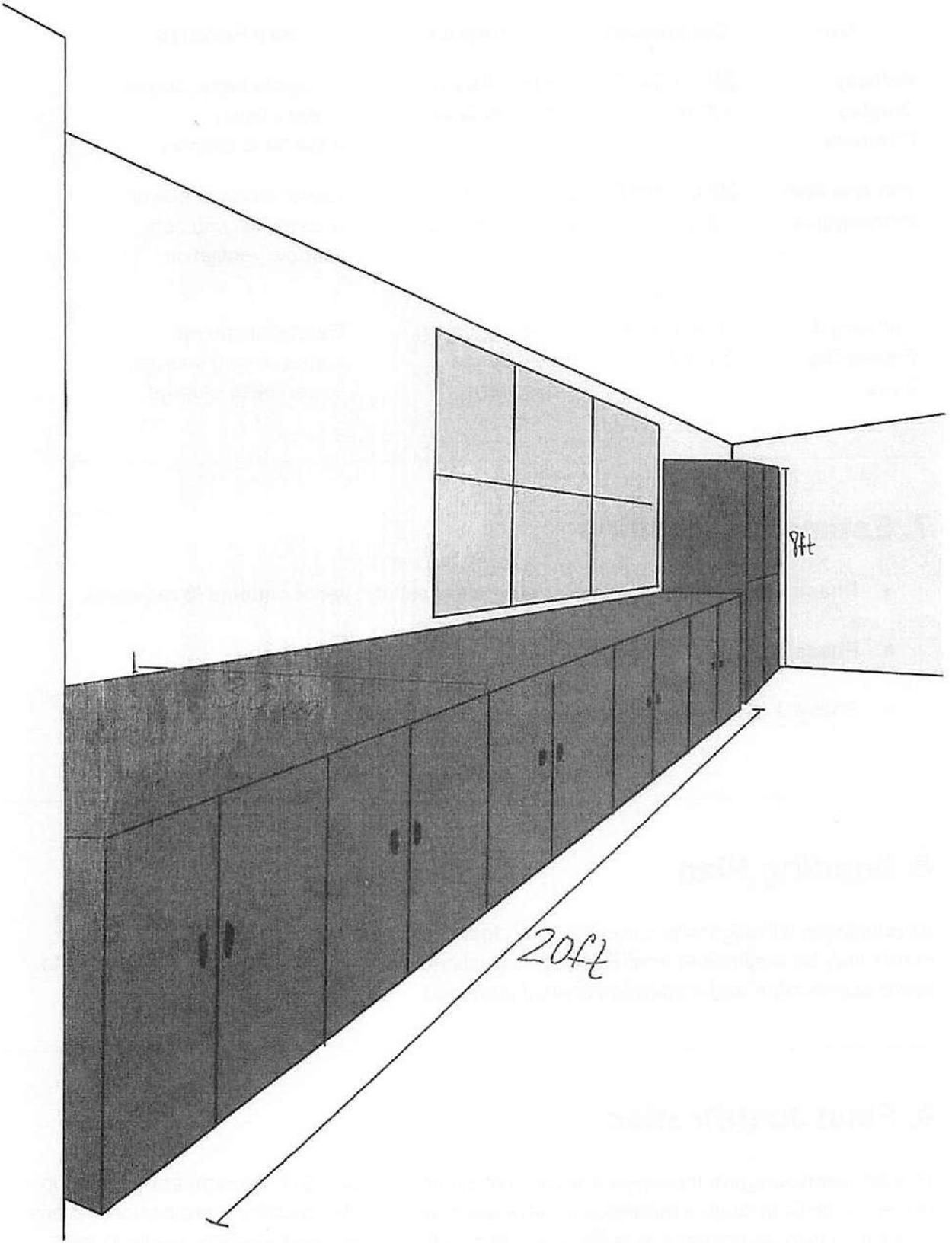
- **Phase 1 (Nov – Dec):** Administrative approval and vendor quotes (3 required).
 - **Phase 2 (Jan – Mar):** Cabinet fabrication and classroom prep.
 - **Phase 3 (Apr – May):** Installation and setup prior to FY budget close.
-

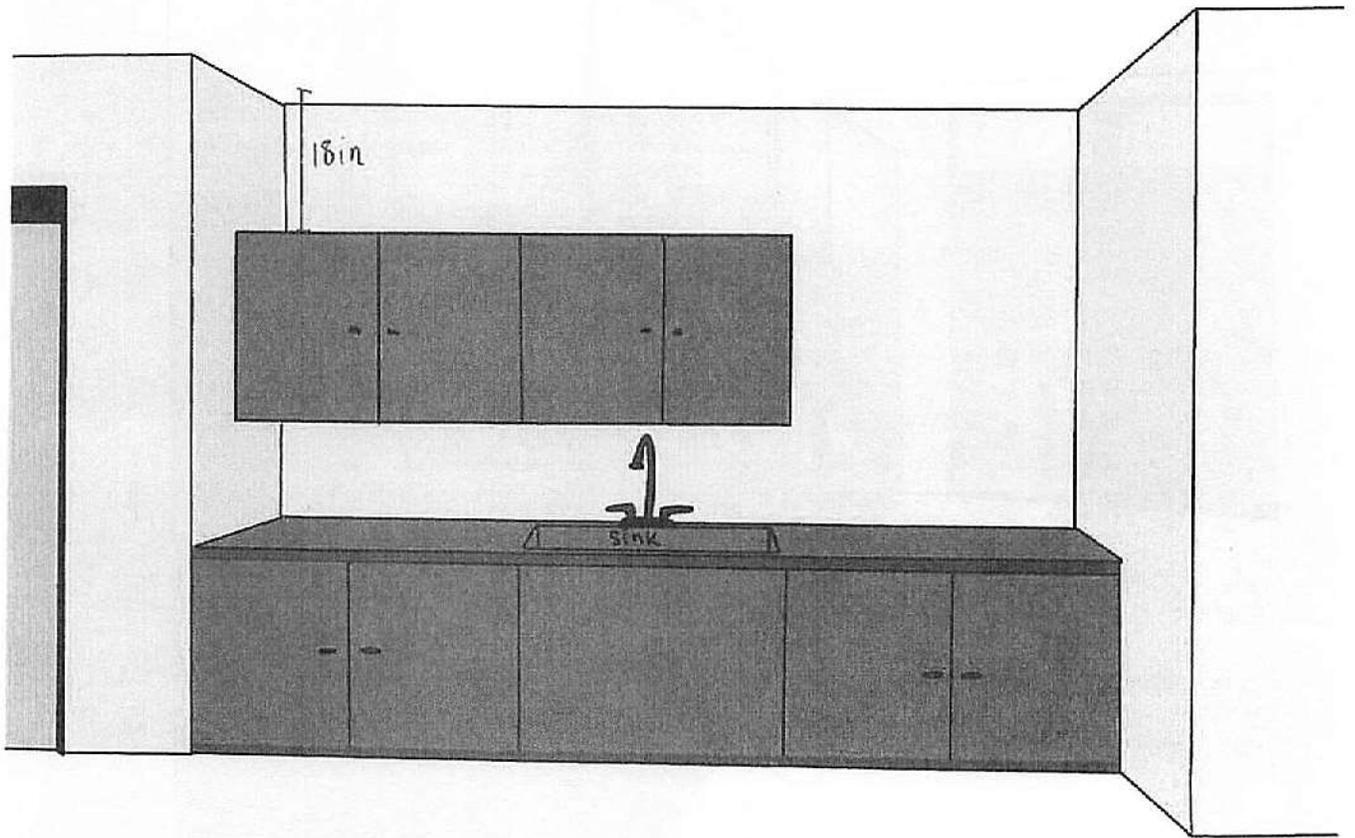
8. Funding Plan

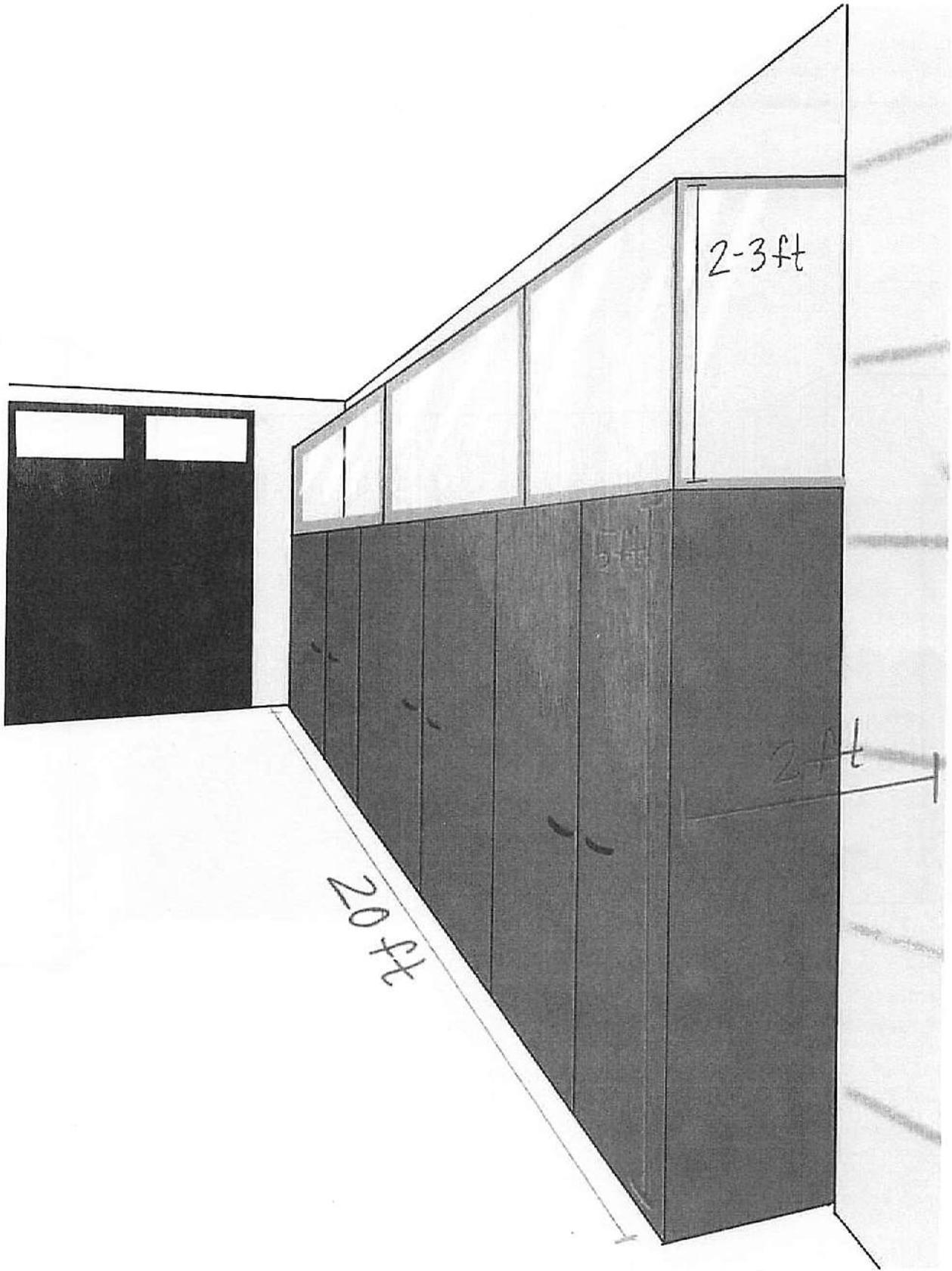
All purchases will align with current CTE budget categories. Funds may be reallocated from Regular Instructional Equipment or Supplies & Materials to cover construction and installation costs if approved.

9. Final Justification

This proposal supports the long-term vision of South Central's CTE Department to develop real-world skills through integrated, project-based learning. By creating a professional-grade workspace with dedicated zones for production, robotics, and food science, students gain exposure to career pathways in design, engineering, business, and technology while building the soft skills and technical habits required for high-demand industries.







2-3 ft

20 ft

2 ft

PURCHASING DEPARTMENT
WASHINGTON COUNTY BOARD OF EDUCATION

Purchase Order **No 7237**

Date Issued **1/23/26**

Appropriation No. **141E-71100-722-002**

Dept. **ISM grant**

School **AV**

PURCHASE ORDER

TO
Amitrace
8000 miller COURT E
NORCROSS, GA 30071

Deliver to **Grandview Elementary**

Address **2891 Hwy 11E**

Via **Telford, TN 37690**

H. Shelton

Articles on this order must be charged to account of

NOTICE TO VENDOR

1. Purchase order **MUST** bear two signatures in order to be valid.
2. Purchase order number **MUST** appear on all invoices submitted for payment.
3. Mail **TWO** copies of your invoice promptly to:

Washington County Board of Education
 405 West College Street
 Jonesborough, TN 37659
 Telephone (423) 753-1105

ARTICLES OR SERVICES	CODE	QUANTITY & UNIT	UNIT PRICE	TOTAL
(Unless otherwise stated all prices F.O.B. Destination)				
VidPOD Turnkey Amitrace video podcast				\$14,995
*sole source				
GRAND TOTAL - INCLUDING ALL ATTACHED PAGES				\$14,995.00

SUBJECT TO THE FOLLOWING CONDITIONS

1. All packages, cartons or other containers must be plainly marked with the purchase order number.
2. The right is reserved to purchase in the open market and to charge the difference to the Vendor in the event that deliveries are not made at the time specified in the bid and on this order.
3. Whenever a delivery is rejected, the Vendor shall be notified and be given the reason for the rejection. All rejected deliveries shall be held at the Vendor's risk and he shall bear the expense of removal.
4. Acceptance of this order includes acceptance of all terms, prices, delivery, instructions, specifications and conditions stated.
5. The county is not liable for Federal excise tax or state sales tax.
6. Each shipment and/or each purchase order should be covered by separate invoice.

IMPORTANT: INVOICES AND PACKAGES MUST BEAR PURCHASE ORDER NUMBER

VENDOR'S COPY

There is an otherwise unincumbered balance to the credit of the proper appropriation, allotment or fund to meet the expenditure covered by this purchase.

Authorized Signature

APPROVED:

Purchasing Agent



December 15, 2025

To Whom It May Concern,

This letter serves to formally confirm that Amitrace Computer Systems, Inc. **is the** sole designer, developer, and manufacturer of the VidPod™ Podcast Studio System.

VidPod™ is a proprietary, turnkey podcast and video production solution developed by Amitrace to support K–12 and educational media programs. **VidPod™ is not available from any other manufacturer or systems integrator.**

The VidPod™ system is a fully integrated solution that includes proprietary elements such as:

- A uniquely designed podcast studio furniture and table configuration
- A proprietary system architecture and production workflow developed specifically for educational environments
- Proprietary instructional curriculum, training materials, and educator enablement resources

These components are designed and delivered as a single, unified system under the VidPod™ product offering. Amitrace retains exclusive rights to the design, configuration, implementation, and support of the VidPod™ system.

Because of this exclusivity, **no other vendor is authorized or capable of providing the VidPod™ Podcast Studio System**, nor can an alternative product be substituted without materially altering the scope, functionality, instructional outcomes, and long-term support of the solution.

Should you require additional information or clarification, please feel free to contact us directly.

Sincerely-

A handwritten signature in black ink, appearing to read 'Faraz Ahmed', written in a cursive style.

Faraz Ahmed
President | Amitrace
faraz@amitrace



Amitrace
 8000 Miller Court E
 Norcross, GA 30071
 (770) 263-9190

VidPOD Quote

Washington County Schools
 405 West College Street, Jonesborough
 423-753-1100

Delivery Information

Heather Shelton
 2891 Hwy 11E
 Telford, Tennessee, 37690
 sheltonh@wcde.org
 423-620-0062

Purchase Contract Type: None

Description	Quantity	Per Unit Price
VidPOD Turnkey Amitrace Video Podcast Includes 4 Podcast Microphones, 4 Headphones, Video & Audio Mixer, Podcast Table, 4 Microphone Booms Arms, Custom Mic Flags, 4K Monitor, 4 HD Cameras, CTAE Curriculum based on Georgia AVTF standards, virtual training, and virtual setup. (1-Year Warranty and Support Included)	1	\$14,995.00

Delivery Type:
 Standard 60 Days

Total: \$14,995.00

*Shipping price to be determined

Please email purchase order to sales@amitrace.com

TIPS-USA Contract: Amitrace - Computer Systems 240101 Technology Solutions, Products, and Services.
 Amitrace is part of the Georgia Mandatory Statewide Contract Number 99999-SPD-SPD0000210-0001

PURCHASING DEPARTMENT
WASHINGTON COUNTY BOARD OF EDUCATION

Purchase Order **No 7361**

Date Issued **1/23/26**

Appropriation No. **141E-71300-730-002**

Dept. **ISM grant**

School **DBHS**

PURCHASE ORDER

TO Ricoh

Deliver to **Daniel Boone High school**
 Address **1440 Suncrest Dr.**
Gray, TN 37615
 Via **J. Hughes**

Articles on this order must be charged to account of

NOTICE TO VENDOR

1. Purchase order **MUST** bear two signatures in order to be valid.
2. Purchase order number **MUST** appear on all invoices submitted for payment.
3. Mail **TWO** copies of your invoice promptly to:

Washington County Board of Education
 405 West College Street
 Jonesborough, TN 37659
 Telephone (423) 753-1105

ARTICLES OR SERVICES	CODE	QUANTITY & UNIT	UNIT PRICE	TOTAL
(Unless otherwise stated all prices F.O.B. Destination)				
Coley Sharp Cut Pro SX1732				
*omnia contract # 2021002788				
GRAND TOTAL - INCLUDING ALL ATTACHED PAGES				\$ 115,901. ²⁴

SUBJECT TO THE FOLLOWING CONDITIONS

1. All packages, cartons or other containers must be plainly marked with the purchase order number.
2. The right is reserved to purchase in the open market and to charge the difference to the Vendor in the event that deliveries are not made at the time specified in the bid and on this order.
3. Whenever a delivery is rejected, the Vendor shall be notified and be given the reason for the rejection. All rejected deliveries shall be held at the Vendor's risk and he shall bear the expense of removal.
4. Acceptance of this order includes acceptance of all terms, prices, delivery, instructions, specifications and conditions stated.
5. The county is not liable for Federal excise tax or state sales tax.
6. Each shipment and/or each purchase order should be covered by separate invoice.

IMPORTANT: INVOICES AND PACKAGES MUST BEAR PURCHASE ORDER NUMBER

VENDOR'S COPY

There is an otherwise unincumbered balance to the credit of the proper appropriation, allotment or fund to meet the expenditure covered by this purchase.

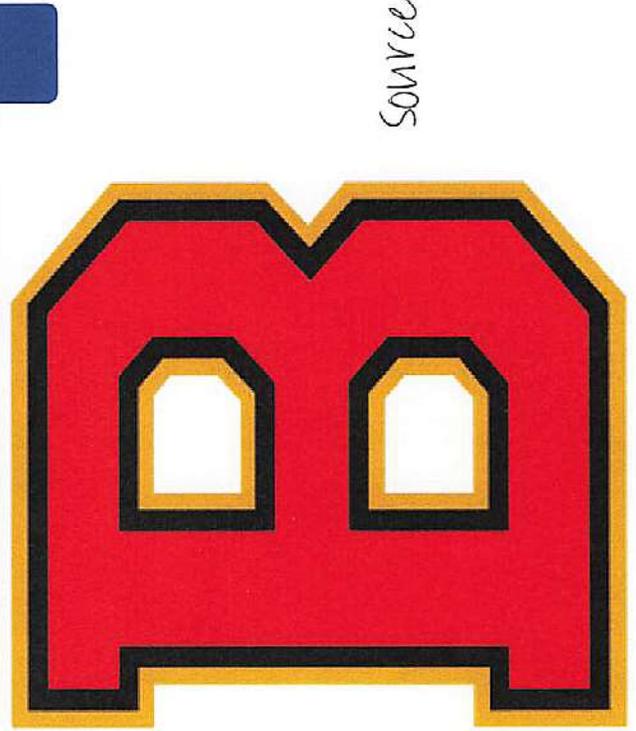
Authorized Signature

APPROVED:

Purchasing Agent

RICOH
Production Solution
Colex Sharp Cut SX1732

RICOH
imagine. change.



Sourcewell Contract # 112.124-rc14

Presented by
Brett Summar – Account Manager

Amanda McDurmon – Print Production Specialist



Product Features

RICOH
imagine. change.

Colex Sharp Cut Pro SX1732

- The Colex Sharpcut's advanced engineered flatbed cutting table is designed for cutting sheet and rigid materials while delivering clean, smooth edge quality.
- The Sharpcut, powered by Colex Cut Center can ready any diameter registration mark, crop mark or square resulting in highly efficient production
- Fixed router with two interchangeable tool positions for various knives and creasing wheels.
- Powerful 6-Zone Vacuum System
- All movements (X,Y,Z,W) are powered by top of the line Panasonic Servo Motors.
- The gantry is made out of Aerospace aluminum alloy, strong enough to accommodate the optional 3HP Router.
- Rack and pinion drive for reliability, long life, and cost-efficient maintenance..
- Designed & Assembled in Elmwood Park, New Jersey.



Foam Board, Gator Foam, Paper/Card Stock, Honeycomb, Styrene, Vinyl, Sintra/PVC, Aluminum, Wood/MDF, Canvas, Textile/Fabric, Acrylic/Plexi, Coroplast, DiBond and many ,many more!!!!

Cash Purchase

Colex Sharp Cut Pro SX1732

RICOH
imagine. change.

Purchase Price: \$115,901.24

Price includes the following:

- 5x10 standard system
 - 6-zone vacuum bed with 6-vacuums
 - Kit of blades
 - Triple interchangeable tool head
 - Clamping bar & roll feeder
 - Installation and training*
 - Freight and Rigging
 - One Year Warranty (Parts & Labor)
 - **3HP motor - Included (\$5,800 Value)**
 - **Oscillating Knife – Included (\$3,950 Value)**
 - **Coroplast Knife – Included (\$1,850 Value)**
 - **Kiss Cut Knife—Included (\$1,850 Value)**
 - **V Cut 45° Knife- Included (\$1,650 Value)**
 - **Double Edged Knife- Included (\$1,850 Value)**
 - **Crease Wheel- Included (\$1,850 Value)**
- **Single Edge Universal Knife- Included (\$1,850 Value)**
 - **Bar Code Scanner- Included (Free with Promo \$200 value)**
 - **Engview Packaging Software- Included (\$2,200 value)**
 - Colex Integrated Software w/ computer and stand
 - Colex Compressor

* **Training includes 3 days of install/ basic training from Colex and 2 days of Colex integration training from Ricoh Direct.**

Additional years of Colex support can be purchased in advance or it can be purchased after warranty has expired.



Optional Tools

RICOH
imagine. change.

Fixed Double Edge Knife T00120

INCLUDED

- Used for thick vinyl foil, cardstock, chip board, thick laminate,
- magnetic foil, membrane foil, mat cutting and expanded PVC.



Creasing Wheel T00130

INCLUDED

- For folding cardstock, carton and corrugated media.



Kiss-Cutting Knife T00135A

INCLUDED

- Used for pressure sensitive labels, decals and vinyl cutting.



Coroplast/Corrugated Knife T00138

INCLUDED

(For Tight Curves)

- Used for Coroplast up to 1/8" material, vinyl, cardstock 1mm, corrugated, framing carton, paper stock, banner and vinyl media.





Optional Tools

RICOH
imagine. change.

Universal Single Knife Edge T00139

\$1,850

(Straight Edge)

- Used for Foam Board up to 1/4", 3mm & 6mm Sintra.



V-Cut Knife 90° T00140

INCLUDED

- Use for triple wall corrugated, Falcon Board and Honeycomb Board up to 1/2" for 90°



Universal Drawing Tool T00141

\$1,850

- Can be used to draw or plot simple text as well as applying lines and marks with a pen. Drawing can occur in any direction or at any angle in a variety of thicknesses. Ballpoint refills are available in red, black or blue.



Perforating Wheel T00144

\$1,850

- Used to create a tear or folding line in paper, vinyl, cardstock or carton.





Optional Tools

RICOH
imagine. change.

Router 3P T00150

INCLUDED

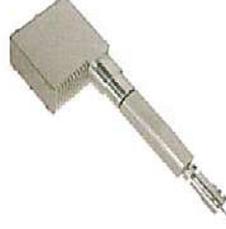
- Router Spindle – 3HP, 24,000 rpm.(Available in 1.3hp, 3hp, 5hp)



Oscillating Knife T00126

INCLUDED

- 1.5mm Stroke. Used to cut media such as corrugated stock, thicker grades of Foam Board, Honeycomb Board, Styrofoam and more



Rotary Knife T00143

\$3,250

- (Motorized) 25 mm diameter. This tool utilizes a 10-sided cutting wheel to cut textiles, fabrics, and other fibrous materials. The cutting wheel rotates to glide through these materials producing a clean cut at high rates of speed.





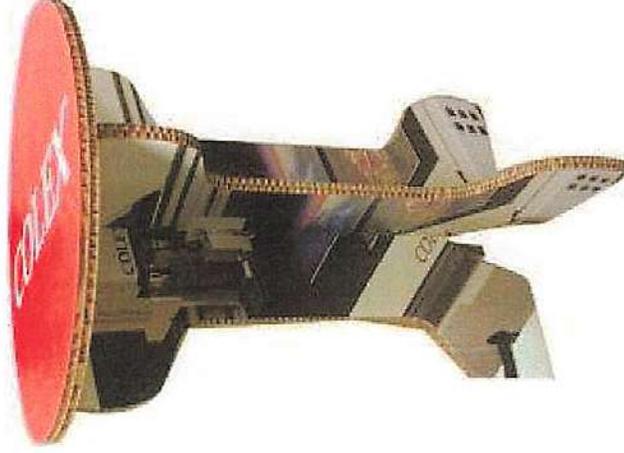
Software

RICOH
imagine. change.

EngView

INCLUDED

- More than 1,500 fully resizable templates for boxes and POS/POP displays.
- Searchable Electronic Catalogue.
- From one design, multiple variations with completely different sizes can be created.
- Libraries for different materials – folding, corrugated or Falconboard®
- Every change in the material thickness is reflected automatically in the design.
- Presentation folders & WALLETS
- The drawing can be exported in CFF2, DDES, AI, PDF, EPS, DXF, DWG and other files formats.



RICOH
imagine. change.

Moving Unused Coaching Stipends

Request permission “on an annual basis” to move Unused Coaching Stipends to different sports where additional coaches are needed due to student demand.

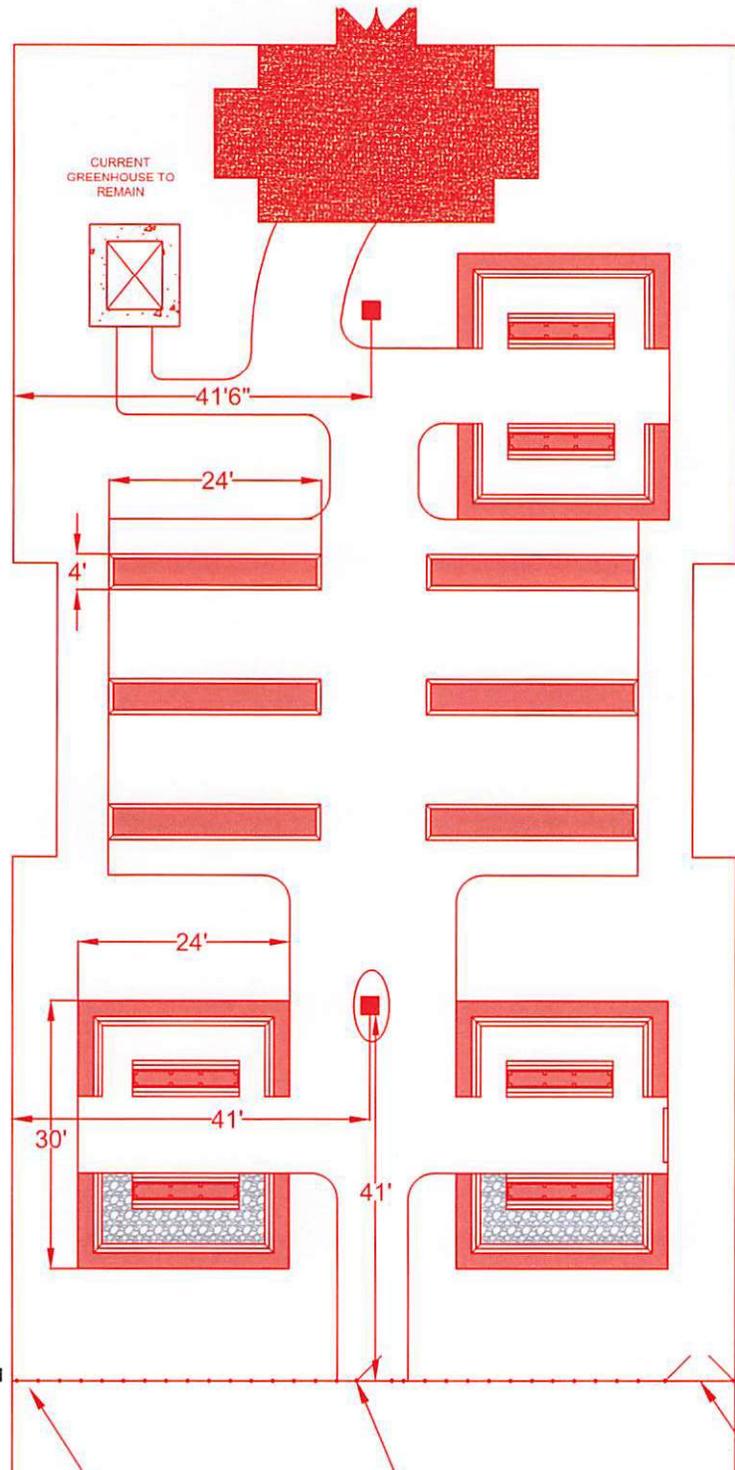
These requests will be sent from the Athletic Directors (with school Principal agreement) to the WCDE CFO. As long as the CFO confirms the budgeted funds are available to meet the request, the request to move the coaching supplement will be granted for that specific school year.

If it is determined budgeted funds are not available, the CFO will notify the Superintendent of Schools who will then determine how to proceed.

The drawing below shows the overall design and layout of the green space at Boones Creek Elementary School

Our design concept for the area includes:

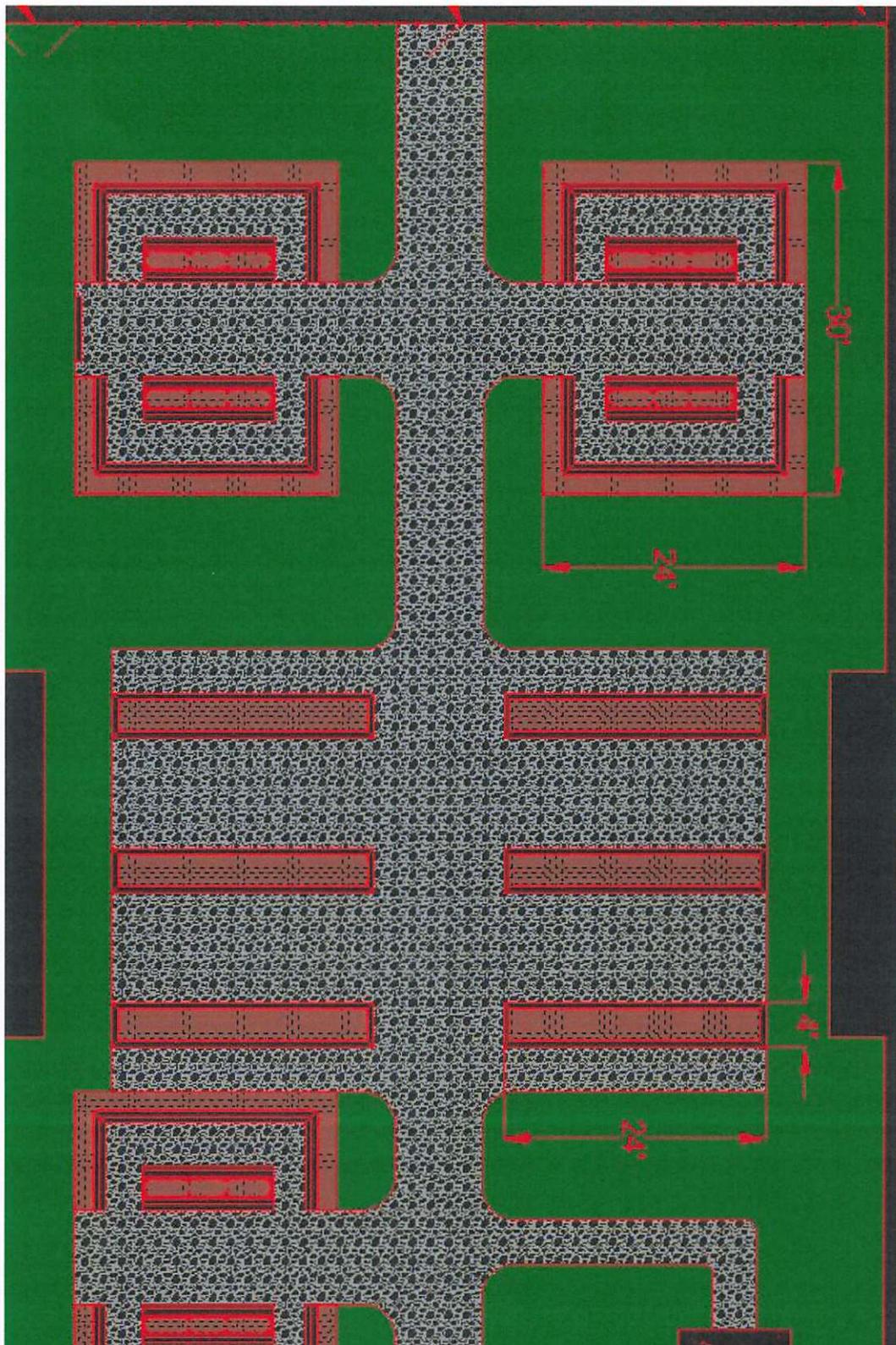
- Three combination outdoor classrooms and raised beds for planting. These can be built either with or without an overhead pergola.
- Six 24' x 4' raised beds for growing
- Retaining the current greenhouse
- An 8' gravel center walkway to maintain the current field drains, allowing mower access to the between the student areas and the building.
- A 4' chain link fence with a 4' pedestrian gate at the center, and a 8' equipment gate at the side.

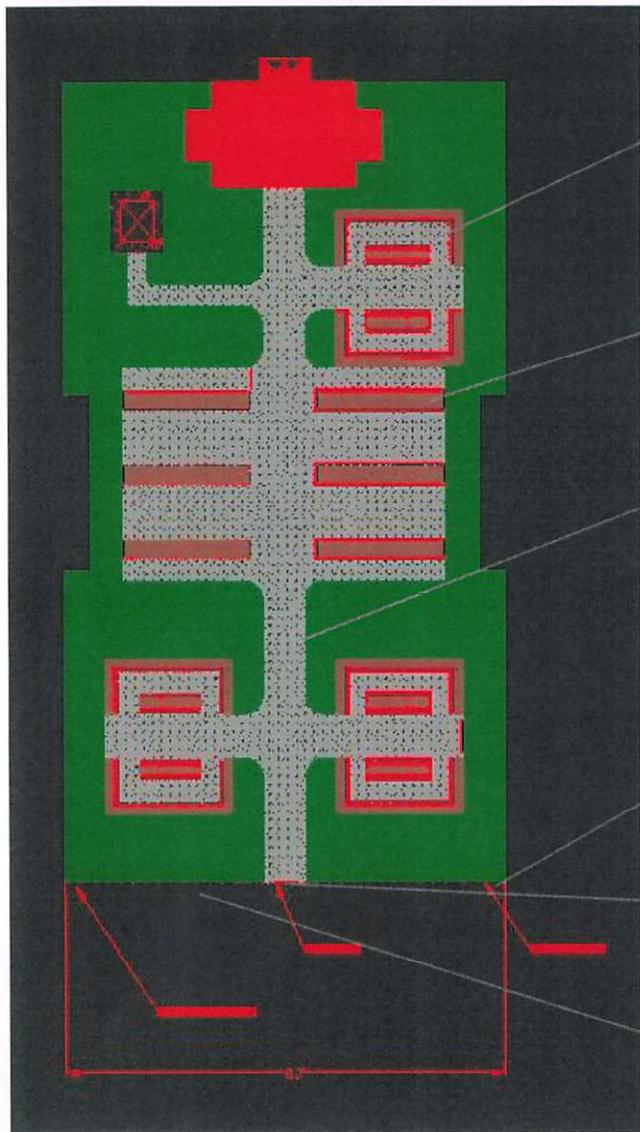


1. I AVE EXPANDED
THE WALKWAY TO 10'
ROUTED

2. ROUTED THE PATHWAY
AROUND THE DRAIN NEAREST
THE ENTRANCE DOOR

3. CREATED AN ISLAND AROUND
THE DRAIN NEAREST THE FENCE
THAT COULD BE USED FOR A
ROCK GARDEN STONE SIZE TO
BE 3" RIVER ROCK OR LARGER
FOR DRAINAGE





Three 30' x 24' Combination outdoor classroom and raised beds in the larger areas of the enclosure

Six 4'x24' Raised beds

8' wide walkway from the building to each area and the exit gate

8' Gate for equipment access

4' pedestrian gate

4' High chain link fence



This is a rendering of each Outdoor Classroom combination raised beds. This design improves usable area by combining the classroom and planting areas, and allow for multiple classes to utilize the space at any time.

Additionally this design can be constructed with or without the pergola depending on funding.



Six 24' x 4' Raised beds will be placed along the walkway between the outdoor classrooms

February 5, 2026

INVITATION TO BID

Outdoor classrooms, Raised beds, Landscaping, and Fencing, and Professional Installation for Boones Creek Elementary

Sealed bids are being secured toward the construction and installation of outdoor classrooms, raised planting beds, landscaping and fencing by Washington County Schools as further detailed below. Proposals will be accepted until 2:00 p.m., **Monday, February 23, 2026**, at which time bids will be publicly opened and read aloud at the above Central Office address. Bidders/Representatives are welcome to attend the opening. Any bid received later will be returned to the sending bidder unopened.

The Washington County Board of Education reserves the right to reject any or all bids and award by grand total on what is determined as best dollar value for intended use, which may not be that of low bid.

Bid Quotation must be full and complete to include outdoor classrooms, raised planting beds, landscaping, fencing, shipping, delivery, and installation at Boones Creek Elementary, anticipated date of completion, and terms of warranty. All complete bids will receive consideration toward the award.

Successful bidding firm, if any, will be notified by our issuance of a WCS purchase order following Board action of award.

The successful bidder must provide proof of insurance and any required licensing for the state of Tennessee. Additionally, they must maintain documentation of clear background checks for all employees who will be present on school premises.

Payment will be made in full within fifteen (15) days of complete installation and receipt of invoice. The Washington County Board of Education is tax exempt and form can be provided.

A MANDATORY pre-bid meeting providing further specifications and familiarization of landscaping and fencing will be conducted on Friday, February 13, at 10 AM, at Boones Creek Elementary School, 132 Highland Church Rd. Johnson City, TN 37615.

No manufacturer, model or dealership is favored or intended as the specifications, details of description, and any referenced herein are given solely to express the standard of quality in product and workmanship being sought. You may bid the brand and model fencing components of your dealership meeting specifications and give full detail of any exceptions in the space provided. Please see accompanying "Specifications on Landscaping and Fencing" for this project.

Should any questions pertinent to these specifications arise, you may call Mr. Jeremy Moore, Maintenance Director, at (423) 753-1129. However, any change in specifications will be made by addendum directed to all prospective bidders.

Protection:

Use all means necessary to protect materials before and during installation.

Replacements:

In the event of damages, make all repairs and replacements necessary at no additional cost to the owner.

Materials:

All materials must be of new and high quality. All lumber or building material used will be pressure treated or composite, rated for outdoor use. All fasteners will be hot-dipped galvanized or stainless steel.

Discrepancies:

In the event of a discrepancy, immediately notify Mr. Jeremy Moore, Maintenance Director, at (423) 753-1129. Do not proceed with installation in areas of discrepancy until all such have been fully resolved.

Installation:

The winning bidder will remove approximately 5,500 sq ft of sod to provide areas for walkways and outdoor classrooms and raised planting beds. All gravel areas adjacent to grass shall have a border, i.e., plastic, metal, wood, or stone. Install geo tech matting for weed prevention in all areas covered with rock. Construct 6 raised planters 4ft x 24ft x 2ft tall, filled 18-20 inches deep with soil for planting. Construct 3 pergola style covered outdoor classroom areas with seating and built in planters, final design to be approved by WCS. Larger rock will be placed around the existing drain located in the center of the walkway area to prevent gravel from washing in while still allowing for proper drainage. There will be a black 4ft commercial grade chain link fence installed along the existing sidewalk, including a 4ft walkthrough gate in the center at the new walkway and a double 8ft gate on one side.

Site Visitation:

Bidder/Representative is welcome and encouraged to attend the pre-bid conference to arrange site inspections at Boones Creek Elementary so as to further familiarize themselves with the area of this proposed project.

Proof of liability insurance

Valid business license

Valid TN contractor license

Outdoor classrooms

(3) pergola-style covered outdoor classroom area 24x30 each with raised beds and seating.

No. 57in Stone

Roughly 5,500 square feet at 3 in. deep

Approx 65 ton of rock needed

Walkway border

Metal, plastic, wood, or stone border between all gravel and grass areas.

Geo Tech Matting

Weed preventive material under all gravel areas.

Fencing Materials

85+/- 4ft black commercial grade chain link fence with (1) 4ft walkthrough gate with panic bar/exit device and (1) 8ft double gate with panic bar/exit device

Raised planters

Must be filled 18-20 inches deep with organic material for planting. Removed material from the site is acceptable.

Labor

Remove & dispose of sod

Laying mat

Hauling rock

Spreading rock

Building fence

Outdoor classroom construction

Closing Specifications Statement

- Specs that are provided can be plus or minus based on adjustments that are needed to be made when installation begins.
- All sites are encouraged to be visited by the bidding company for exact measurements and layout.
- The installer is responsible for getting all utility lines located at the site.
- The winning bidder is responsible for all clean-up and disposal of all excess materials and trash from the site.

end of specifications

Continue to Bid Quotation Sheet, complete all blanks in ink or by type, give full detail of any exceptions to specifications in the space provided and return by mail or bring so as to arrive no later than date and time of scheduled public opening.

***Pavilion, Shed, Landscaping, and Fencing, and Professional Installation for
Boones Creek Elementary***

Washington County Department of Education
Bid Opening 2:00 p.m., Monday, February 23, 2026

Bidder has read the Invitation to Bid with Specifications for this landscaping and fencing project, is familiar with Specifications, Landscaping, and Fencing Materials and Components, understands, and by submitting this proposal hereby agrees to secure, ship, deliver, protect, and professionally install all materials for Boones Creek Elementary.

All to be in accordance with Federal, ASTM and local Specifications (unless noted under Exceptions) and per the following detail of Bid:

BRAND & MODEL of materials quoted:

ANTICIPATED DATE of COMPLETION: _____ - _____ - 2026

SITE VISITATION: yes _____ no _____

TERMS of WARRANTY: _____

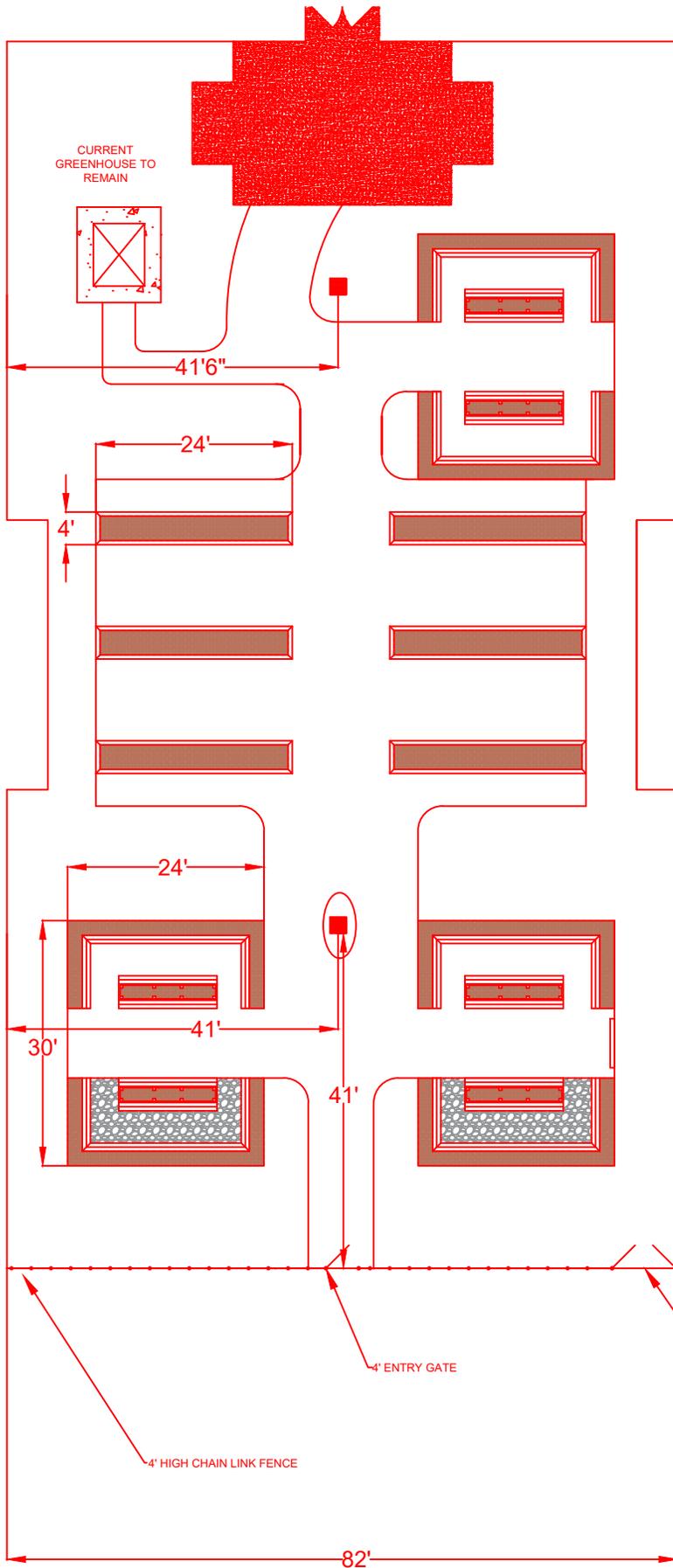
EXCEPTIONS to Specifications: _____

GRAND TOTAL BID \$ _____ **for furnishing all materials, shipping, delivery and full installation as specified**

_____ printed name of bidder firm

_____ bidder's signature address

_____ Date telephone #



1. I AVE EXPANDED THE WALKWAY TO 10' ROUTED

2. ROUTED THE PATHWAY AROUND THE DRAIN NEAREST THE ENTRANCE DOOR

3. CREATED AN ISLAND AROUND THE DRAIN NEAREST THE FENCE THAT COULD BE USED FOR A ROCK GARDEN STONE SIZE TO BE 3" RIVER ROCK OR LARGER FOR DRAINAGE



ePlan Home
Search
Reports
Inbox
Planning
Monitoring
Funding
Data and Information
Reimbursement Requests
Project Summary
LEA Document Library
Address Book
TDOE Resources
Help for Current Page
Contact TDOE
ePlan Sign Out

Hale, Brad

Production

Session Timeout
(Hide Timer)
00:29:33

Budget Detail

Washington County (900) Public District - FY 2026 - TN Tutoring Grant Application - Rev 0 - Early Literacy Tutoring Grant

[Return](#)

Filtering - 4 out of 5 Budget Details match selected filters [Show All](#) / [Clear All](#)

Account Number	Line Item Number	Location Code	Tags	Narrative
72210 - Support Servic...	All	All	No Options Selected	No Options Selected

[Download Budget Data](#)

[Add Budget Detail](#)

<< First < Previous | 1 | Next > Last >> Items 1-4 out of 4

Items/Page:

Delete Edit

Budget Detail

Narrative Description

Account Number: 72210 - Support Services/Regular Instruction Program

Line Item Number: 189 - Other Salaries & Wages

Focus Area: Tutor Stipends/Salaries

School Type: Traditional Public School

Optional Program Code:

Location Code: Washington County (900)

Quantity:

Cost:

Line Item Total:

Washington County Schools will secure seven tutors to serve approximately 14 identified, eligible students that are across seven school locations, to provide targeted ELA support during the designated RTI instructional block. Tutoring services will begin February 2026 and continue for a 12-week period.

Students will receive tutoring twice per week, with each session lasting approximately 40 minutes. Tutoring will be delivered in alignment with Tier I instruction and district-adopted Benchmark Advance ELA materials to support early literacy development and accelerate progress toward grade-level expectations.

Based on current district tutoring programs and established pay scales, the district will use the following hourly rates:
 - Retired Teachers: \$35/hour
 - Certified Teachers: \$25/hour
 - Other Qualified Tutors: \$20/hour
 Using these rates, the estimated personnel costs for tutoring services are as follows:

- Salaries: \$5,760.00
- Social Security (6.2%): \$357.12
- Medical (1.45%): \$83.52
- Retirement (12.5%): \$720.00

The total projected cost for tutoring services is \$6,920.54. This investment will support early literacy tutoring for students across the district, ensuring equitable access to high-quality, aligned instructional support at multiple school sites.

Delete Edit

Account Number: 72210 - Support Services/Regular Instruction Program

Line Item Number: 201 - Social Security

Focus Area: Tutor Stipends/Salaries

School Type: Traditional Public School

Optional Program Code:

Location Code: Washington County (900)

Quantity:

Cost:

Line Item Total:

Social Security estimated cost at 6.2% is \$357.12

Washington County Schools will hire seven tutors to serve approximately 14 identified, eligible students that are across seven school locations to provide targeted ELA support during the designated RTI instructional block. Tutoring services will begin February 2026 and continue for a 12-week period. Students will receive tutoring twice per week, with each session lasting approximately 40 minutes. Tutoring will be delivered in alignment with Tier I instruction and district-adopted Benchmark Advance ELA materials to support early literacy development and accelerate progress toward grade-level expectations.

Based on current district tutoring programs and established pay scales, the district will use the following hourly rates:
 - Retired Teachers: \$35/hour
 - Certified Teachers: \$25/hour
 - Other Qualified Tutors: \$20/hour
 Using these rates, the estimated personnel costs for tutoring services are as follows:

- Salaries: \$5,760.00
- Social Security (6.2%): \$357.12
- Medical (1.45%): \$83.52
- Retirement (12.5%): \$720.00

Delete Edit

Account Number: 72210 - Support Services/Regular Instruction Program

Line Item Number: 204 - State Retirement

Focus Area: Tutor Stipends/Salaries

School Type: Traditional Public School

Optional Program Code:

Location Code: Washington County (900)

Quantity:

Estimated State Retirement Cost at 12.5% \$720.00

Washington County Schools will hire seven tutors to serve approximately 14 identified, eligible students that are across seven school locations to provide targeted ELA support during the designated RTI instructional block. Tutoring services will begin February 2026 and continue for a 12-week period. Students will receive tutoring twice per week, with each session lasting approximately 40 minutes. Tutoring will be delivered in alignment with Tier I instruction and district-adopted Benchmark Advance ELA materials to support early literacy development and accelerate progress toward grade-level expectations.

Based on current district tutoring programs and established pay scales, the district will use the following hourly rates:
 - Retired Teachers: \$35/hour
 - Certified Teachers: \$25/hour
 - Other Qualified Tutors: \$20/hour
 Using these rates, the estimated personnel costs for tutoring services are as follows:

- Salaries: \$5,760.00

Budget Detail

Cost:

- Social Security (6.2%): \$357.12
- Medical (1.45%): \$83.52
- Retirement (12.5%): \$270.00

Line Item Total:



Account Number: 72210 - Support Services/Regular Instruction Program

Medical Insurance estimated cost at \$83.52

Line Item Number: 207 - Medical Insurance

Washington County Schools will hire seven tutors to serve approximately 14 identified, eligible students that are across seven school locations to provide targeted ELA support during the designated RTI instructional block. Tutoring services will begin February 2026 and continue for a 12-week period. Students will receive tutoring twice per week, with each session lasting approximately 40 minutes. Tutoring will be delivered in alignment with Tier I instruction and district-adopted Benchmark Advance ELA materials to support early literacy development and accelerate progress toward grade-level expectations.

Focus Area: Tutor Stipends/Salaries

Based on current district tutoring programs and established pay scales, the district will use the following hourly rates:

School Type: Traditional Public School

- Retired Teachers: \$35/hour
- Certified Teachers: \$25/hour
- Other Qualified Tutors: \$20/hour

Optional Program Code:

Using these rates, the estimated personnel costs for tutoring services are as follows:

Location Code: Washington County (900)

- Salaries: \$5,760.00
- Social Security (6.2%): \$357.12
- Medical: (1.45%): \$83.52
- Retirement (12.5%): \$720.00

Quantity:

Cost:

Line Item Total:

Total for filtered Budget Details:

Total for all other Budget Details:

Total for all Budget Details:

Adjusted Allocation:

Remaining:

Session Timeout
([Hide Timer](#))
00:29:33

[Return](#)



- [ePlan Home](#)
- [Search](#)
- [Reports](#)
- [Inbox](#)
- [Planning](#)
- [Monitoring](#)
- [Funding](#)
- [Data and Information](#)
- [Reimbursement Requests](#)
- [Project Summary](#)
- [LEA Document Library](#)
- [Address Book](#)
- [TDOE Resources](#)
- [Help for Current Page](#)
- [Contact TDOE](#)
- [ePlan Sign Out](#)

[Hale, Brad](#)

Production
 Session Timeout
 (Hide Timer)
00:29:49

Budget Detail

Washington County (900) Public District - FY 2026 - Advancing Mental Health Pilot - Rev 0 - Advancing Mental Health Pilot

[Return](#)

Filtering - 4 out of 4 Budget Details match selected filters [Show All / Clear All](#)

Account Number	Line Item Number	Location Code	Narrative
All	All	All	No Options Selected

[Download Budget Data](#)

<< First < Previous **1** Next > Last >> Items 1-4 out of 4 Items/Page:

Budget Detail

Narrative Description

Account Number: 72130 - Other Student Support

Line Item Number: 189 - Other Salaries & Wages

Optional Program Code:

Location Code: Washington County (900)

Quantity:

Cost:

Line Item Total:

Account Number: 72130 - Other Student Support

Line Item Number: 201 - Social Security

Optional Program Code:

Location Code: Washington County (900)

Quantity:

Cost:

Line Item Total:

Account Number: 72130 - Other Student Support

Line Item Number: 204 - State Retirement

Optional Program Code:

Location Code: Washington County (900)

Quantity:

Cost:

Line Item Total:

Account Number: 72130 - Other Student Support

Line Item Number: 212 - Employer Medicare

Optional Program Code:

Location Code: Washington County (900)

Quantity:

Cost:

On May 22, Washington County Schools will host a 6-hour Youth Mental Health First Aid training session. Melinda McCart will deliver the training from TDOE. Stipends will be provided to all Washington County Employee Participants, such as nurses and counselors. The training aligns with the action plan for the mental health pilot. Stipend rate is \$33 per hour Upto 21 participants

Employer's Social Security rate 6.2% of the stipend, total \$4158 = \$258

Employer's match state retirement ranges: Certified employees can be 5.77% for legacy and 9% for Hybrid, and 13.19% for classified employees.

Employer Medicare rate 1.45% of stipend total \$4158 = \$61

Line Item
Total:

Total for filtered Budget Details:

Total for all other Budget Details:

Total for all Budget Details:

Adjusted Allocation:

Remaining:

[Return](#)

[TN.gov Directory](#) | [Web Policies](#) | [Accessibility](#)

TN Department of Education | Andrew Johnson Tower | 710 James Robertson Parkway | Nashville, TN 37243 | (629) 395-4684 | ePlan.Help@tn.gov

Session Timeout
([Hide Timer](#))
00:29:49



ePlan Home
Search
Reports
Inbox
Planning
Monitoring
Funding
Data and Information
Reimbursement Requests
Project Summary
LEA Document Library
Address Book
TDOE Resources
Help for Current Page
Contact TDOE
ePlan Sign Out

Budget Overview

Washington County (900) Public District - FY 2026 - Advancing Mental Health Pilot - Rev 0 - Advancing Mental Health Pilot

Go To

Filter by Location:

[Show Unbudgeted Categories](#)

Account Number	72130 - Other Student Support	Total
Line Item Number		
189 - Other Salaries & Wages	4,158.00	4,158.00
201 - Social Security	258.00	258.00
204 - State Retirement	523.00	523.00
212 - Employer Medicare	61.00	61.00
Total	5,000.00	5,000.00
	Adjusted Allocation	5,000.00
	Remaining	0.00

Hale, Brad

Production

Session Timeout
([Hide Timer](#))
00:29:59

Go To

[TN.gov Directory](#) | [Web Policies](#) | [Accessibility](#)

TN Department of Education | Andrew Johnson Tower | 710 James Robertson Parkway | Nashville, TN 37243 | (629) 395-4684 | ePlan.Help@tn.gov



ePlan Home
Search
Reports
Inbox
Planning
Monitoring
Funding
Data and Information
Reimbursement Requests
Project Summary
LEA Document Library
Address Book
TDOE Resources
Help for Current Page
Contact TDOE
ePlan Sign Out

Hale, Brad

Production
Session Timeout (Hide Timer) 00:29:58

Budget Detail

Washington County (900) Public District - FY 2026 - Advancing Mental Health Pilot - Rev 0 - Advancing Mental Health Pilot

[Return](#)

Filtering - 4 out of 4 Budget Details match selected filters [Show All / Clear All](#)

Account Number	Line Item Number	Location Code	Narrative
All	All	All	No Options Selected

[Download Budget Data](#)

<< First < Previous | **1** | Next > Last >> Items 1-4 out of 4 Items/Page:

Budget Detail

Narrative Description

Account Number: 72130 - Other Student Support

Line Item Number: 189 - Other Salaries & Wages

Optional Program Code:

Location Code: Washington County (900)

Quantity:

Cost:

Line Item Total:

On May 22, Washington County Schools will host a 6-hour Youth Mental Health First Aid training session. Melinda McCart will deliver the training from TDOE. Stipends will be provided to all Washington County Employee Participants, such as nurses and counselors. The training aligns with the action plan for the mental health pilot. Stipend rate is \$33 per hour Upto 21 participants

Account Number: 72130 - Other Student Support

Line Item Number: 201 - Social Security

Optional Program Code:

Location Code: Washington County (900)

Quantity:

Cost:

Line Item Total:

Employer's Social Security rate 6.2% of the stipend, total \$4158 = \$258

Account Number: 72130 - Other Student Support

Line Item Number: 204 - State Retirement

Optional Program Code:

Location Code: Washington County (900)

Quantity:

Cost:

Line Item Total:

Employer's match state retirement ranges: Certified employees can be 5.77% for legacy and 9% for Hybrid, and 13.19% for classified employees.

Account Number: 72130 - Other Student Support

Line Item Number: 212 - Employer Medicare

Optional Program Code:

Location Code: Washington County (900)

Quantity:

Cost:

Employer Medicare rate 1.45% of stipend total \$4158 = \$61

Line Item
Total:

Total for filtered Budget Details:

Total for all other Budget Details:

Total for all Budget Details:

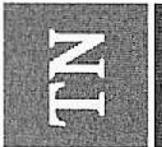
Adjusted Allocation:

Remaining:

[TN.gov Directory](#) | [Web Policies](#) | [Accessibility](#)

TN Department of Education | Andrew Johnson Tower | 710 James Robertson Parkway | Nashville, TN 37243 | (629) 395-4684 | ePlan.Help@tn.gov

Session Timeout
([Hide Timer](#))
00:29:58



ePlan Home
Search
Reports
Inbox
Planning
Monitoring
Funding
Data and Information Requests
Reimbursement Requests
Project Summary
LEA Document Library
Address Book
TDOE Resources
Help for Current Page
Contact TDOE
ePlan Sign Out

Production Session Timeout (Hide Timer) 00:15:11

Budget Overview

Washington County (900) Public District - FY 2026 - Innovative School Models (ISM) - Rev 2 - Innovative School Models

Go To

Filter by Location:
 Show Unbudgeted Categories

Account Number	71100 - Regular Instruction Program	71300 - Vocational Education Program	72130 - Other Student Support	72710 - Transportation	75100 - Regular Capital Outlay	Total
Line Item Number						
116 - Certified Teachers	0.00	206,964.62				206,964.62
123 - Guidance Personnel			37,641.13			37,641.13
146 - Bus Drivers				6,275.80		6,275.80
189 - Other Salaries & Wages	0.00	2,887.50				2,887.50
201 - Social Security	0.00	12,831.83	2,333.75	0.00		15,165.58
204 - State Retirement	0.00	15,725.25	8,296.10	0.00		24,021.35
207 - Medical Insurance	0.00	26,014.00	2,100.00	0.00		28,114.00
210 - Unemployment Compensation	0.00	40.10	54.44	0.00		94.54
212 - Employer Medicare	0.00	3,000.99	545.80	0.00		3,546.79
299 - Other Fringe Benefits	0.00	1,146.88	0.00	0.00		1,146.88
425 - Gasoline				4,866.69		4,866.69
429 - Instructional Supplies & Materials	0.00	447,652.40				447,652.40

Budget Overview

Account Number	71100 - Regular Instruction Program	71300 - Vocational Education Program	72130 - Other Student Support	72710 - Transportation	76100 - Regular Capital Outlay	Total
Line Item Number						
471 - Software	0.00	27,240.09				27,240.09
499 - Other Supplies and Materials	0.00	900.00	0.00			900.00
524 - In-Service / Staff Development			94,183.50			94,183.50
706 - Building Construction					573,000.95	573,000.95
707 - Building Improvements					126,843.06	126,843.06
722 - Regular Instruction Equipment	418,859.76					418,859.76
730 - Vocational Instruction Equipment		845,573.60				845,573.60
Total	418,859.76	1,589,977.26	145,154.72	11,142.49	699,844.01	2,864,978.24
					Adjusted Allocation	2,864,978.24
					Remaining	0.00

Go To

Session Timeout
(Hide Timer)
00:15:11

[TN.gov Directory](#) | [Web Policies](#) | [Accessibility](#)
 Department of Education | Andrew Johnson Tower | 710 James Robertson Parkway | Nashville, TN 37243 | (629) 395-4684 | ePlan.Help@tn.gov



ePlan Home
Search
Reports
Inbox
Planning
Monitoring
Funding
Data and Information
Reimbursement Requests
Project Summary
LEA Document Library
Address Book
TDOE Resources
Help for Current Page
Contact TDOE
ePlan Sign Out

Hale, Brad

Production

Session Timeout
(Hide Timer)
00:29:58

Go To

Budget Overview

Washington County (900) Public District - FY 2026 - Public School Security Grant - Rev 0 - FY26 Public School Security Grant

Go To

Filter by Location: All - \$162,221.01

Show Unbudgeted Categories

Account Number 72620 - Maintenance of Plant Total

Line Item Number

399 - Other Contracted Services

790 - Other Equipment

Total

142,221.01

20,000.00

162,221.01

142,221.01

20,000.00

162,221.01

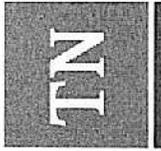
Adjusted Allocation

Remaining

0.00

[TN.gov Directory](#) | [Web Policies](#) | [Accessibility](#)

TN Department of Education | Andrew Johnson Tower | 710 James Robertson Parkway | Nashville, TN 37243 | (629) 395-4684 | ePlan.Help@tn.gov



ePlan Home
Search
Reports
Inbox
Planning
Monitoring
Funding
Data and Information
Reimbursement Requests
Project Summary
LEA Document Library
Address Book
TDOE Resources
Help for Current Page
Contact TDOE
ePlan Sign Out

Hale, Brad

Production
 Session Timeout
 (Hide Timer)
 00:29:59

Budget Overview

Washington County (900) Public District - FY 2026 - State Special Education Preschool Grant - Rev 0 - State Special Education Preschool Grant

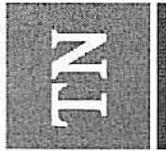
Filter by Location: All - \$133,259.31

Show Unbudgeted Categories

Account Number 71200 - Special Education Program Total

Line Item Number

163 - Educational Assistants	83,000.00	83,000.00
201 - Social Security	5,146.00	5,146.00
204 - State Retirement	10,375.00	10,375.00
207 - Medical Insurance	28,534.81	28,534.81
212 - Employer Medicare	1,203.50	1,203.50
429 - Instructional Supplies & Materials	5,000.00	5,000.00
Total	133,259.31	133,259.31
Adjusted Allocation		133,259.31
Remaining		0.00



Budget Overview

Washington County (900) Public District - FY 2026 - Advancing Mental Health Pilot - Rev 0 - Advancing Mental Health Pilot

Go To

Filter by Location: All - \$5,000.00

Show Unbudgeted Categories

Account Number 72130 - Other Student Support Total

Line Item Number

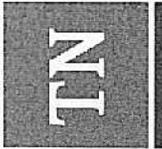
189 - Other Salaries & Wages	4,158.00	
201 - Social Security	258.00	
204 - State Retirement	523.00	
212 - Employer Medicare	61.00	
Total	5,000.00	Adjusted Allocation
		Remaining
		0.00

Hale, Brad

Production

Session Timeout
(Hide Timer)
00:29:59

Go To



ePlan Home
Search
Reports
Inbox
Planning
Monitoring
Funding
Data and Information
Reimbursement Requests
Project Summary
LEA Document Library
Address Book
TDOE Resources
Help for Current Page
Contact TDOE
ePlan Sign Out

Hale, Brad
Production
Session Timeout (Hide Timer)
00:29:58

Budget Overview

Washington County (900) Public District - FY 2026 - Lottery for Education: Afterschool Programs (LEAPS) - Rev 1 - Lottery for Education: Afterschool Programs (LEAPS)

Go To

Indirect Cost Guide

Total Allocation	\$75,000.00
Existing Budget In Categories Not Eligible for Indirect Cost	\$1,033.60
Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost	\$73,966.40
Indirect Cost Rate	5.11%
Max Available Budget In Categories Eligible for Indirect Cost	\$70,370.47
Max Indirect Cost	\$3,595.93

Filter by Location:

Show Unbudgeted Categories

Account Number 73300 - Community Services Total

Line Item Number	Account Number	Total
105 - Supervisor / Director	73300 - Community Services	18,165.00
116 - Teachers	73300 - Community Services	28,545.00
163 - Educational Assistants	73300 - Community Services	1,460.00
189 - Other Salaries & Wages	73300 - Community Services	8,707.92
201 - Social Security	73300 - Community Services	3,778.28
204 - State Retirement	73300 - Community Services	6,000.00
212 - Employer Medicare	73300 - Community Services	884.00
299 - Other Fringe Benefits	73300 - Community Services	20.00

Account Number

73300 - Community Services

Total

Line Item Number			
399 - Other Contracted Services	1,033.60		1,033.60
422 - Food Supplies	500.00		500.00
429 - Instructional Supplies & Materials	4,518.98		4,518.98
524 - In-Service / Staff Development	664.12		664.12
599 - Other Charges	723.10		723.10
Total	75,000.00		75,000.00
	Adjusted Allocation		75,000.00
	Remaining		0.00

Go To

[TN.gov Directory](#) | [Web Policies](#) | [Accessibility](#)

TN Department of Education | Andrew Johnson Tower | 710 James Robertson Parkway | Nashville, TN 37243 | (629) 395-4684 | [ePlan.Help@tn.gov](#)

Session Timeout
(Hide Timer)
00:29:58



ePlan Home
Search
Reports
Inbox
Planning
Monitoring
Funding
Data and Information
Reimbursement Requests
Project Summary
LEA Document Library
Address Book
TDOE Resources
Help for Current Page
Contact TDOE
ePlan Sign Out

Hale, Brad

Production
Session Timeout (Hide Timer)
00:29:57

Budget Overview

Washington County (900) Public District - FY 2026 - Voluntary Pre-K - Rev 1 - Voluntary Pre-K

Filter by Location: All - \$247,351.58

Show Unbudgeted Categories

Account Number 73400 - Early Childhood Education Total

Line Item Number	Amount	Total
116 - Teachers	133,476.63	133,476.63
163 - Educational Assistants	52,909.50	52,909.50
201 - Social Security	11,555.95	11,555.95
204 - Pensions	19,089.70	19,089.70
207 - Medical Insurance	27,617.20	27,617.20
212 - Employer Medicare	2,702.60	2,702.60
Total	247,351.58	247,351.58
Adjusted Allocation		247,351.58
Remaining		0.00

1/29/2026	Washington County Board of Education			2024-2025	2025-2026	2025-2026	2025-2026
(FY26 141-General Fund Budget)				WCDE	06/18/2025 Comm. Approved	Adjustments	Revised
Account	Object	Prg	Estimated Revenues	Active Budget	Current FY26 Working 141-School Budget	Increase/(Decrease)	Amendment 1-Draft
40100			Local Taxes				
40100			County Property Taxes				
40110			Current Property Tax	13,193,520	13,552,792		13,552,792
40120			Trustee's Collect - Prior Year	228,000	98,228		98,228
40125			CLK/Master Collections-Prior	500	644		644
40130			Clerk & Master Collect - Prior Years	63,000	61,916		61,916
40140			Interest and Penalty	68,700	61,707		61,707
40161			Payments in Lieu of Taxes - TVA	2,100	-		-
40162			Payments in Lieu of Taxes - Local Utilities	246,000	216,227		216,227
40163			Payments in Lieu of Taxes - Other	21,100	25,410		25,410
40200			County Local Option Taxes	-	-		-
40210			Local Option Sales Tax	20,000,000	21,000,000		21,000,000
40270			Business Tax	560,000	578,402		578,402
40300			Statutory Local Taxes	-	-		-
40320			Bank Excise Tax	101,100	109,398		109,398
40350			Interstate Telecommunications Tax	-	-		-
41110			Marriage License	1,700	1,727		1,727
42410			Fines	-	-		-
			Total Local Taxes	34,485,720	35,706,451		35,706,451
43000			Charges for Current Services				
43512			Tuition - Adult Education	-	-		-
43517			Other Tuition - BCES Pre-K	115,000	129,980		129,980
43581			Community Service Fees - Children	579,000	665,548		665,548
			Total Charges for Current Services	694,000	795,528		795,528
44000			Other Local Revenue				
44100			Recurring Items				
44110			Interest Earned	-	-		-
44120			Rent on Buildings	530	2,830		2,830
44130			Sale of Materials and Supplies		1,914		1,914
44520			Insurance Recovery	33,200	74,207		74,207
44500			Nonrecurring Items	-	-		-
44530			Sale of Equipment	40,000	55,228		55,228
44540			Sale of Property	-	-		-
44560			Damages Recovered from Individuals	-	-		-
44570			Contributions & Gifts	178,549	201,936	332	202,268
44990			Other Local Revenue - Tags	320	393		393
44991			Other Local Revenue - Court Fines & Contrac	100,000	87,799		87,799
44992			Other Local Revenue - Royalties & Comm	29,000	33,608		33,608
			Total Other Local Revenue	381,599	457,915		458,247
46000			State of Tennessee				
46511			BEP Improvement Funds				
46510			TISA (ESTIMATE)	50,659,425	50,837,399	773,999	51,611,398
46515			Early Childhood Education	177,000	161,697	85,655	247,352
46515	912		State SPED Preschool Grant	116,248	-	133,260	133,260
46550			Driver Education	33,500	32,737		32,737

Washington County Board of Education			2024-2025	2025-2026	2025-2026	2025-2026
			WCDE	06/18/2025 Comm. Approved	Adjustments	Revised
Estimated Revenues			Active Budget	Current FY26 Working 141-School Budget	Increase/(Decrease)	Amendment 1-Draft
46590		Other State Funds	539,772	761,614		761,614
46610		Career Ladder Program	59,300	52,713		52,713
46615		Career Ladder - Extended Contract	-	-		-
46640		Vocational Equipment	60,000	-		-
Total State Education Funds			51,645,245	51,846,160		52,839,074
Other State Revenues						
40275		Mixed Drink Tax	5,000	3,542		3,542
46790	2	Other Vocational-CTE Grant	4,648,466	1,000,000	1,864,979	2,864,979
46851		State Revenue Sharing - TVA	1,360,000	1,353,820		1,353,820
46980		Other State Grants	252,000	768,730	167,221	935,951
46990		CTE TCAT Funds	2,250	-		-
Total Other State Revenues			6,267,716	3,126,092		5,158,292
Federal Funds Received Through State						
47141		Title I Grants To Local Education	-	1,624		1,624
47146		English Language Acquisition Grants	8,200	8,093		8,093
47590		Other Federal Funds Through State	-	-		-
Total Federal Funds Through State			8,200	9,717		9,717
Direct Federal Revenue						
47640		ROTC Reimbursement	116,000	181,443		181,443
Total Direct Federal Revenue			116,000	181,443		181,443
Total Revenues						
Other Government and Citizens Groups						
48990		Other	434,318	615,515	1,140,933	1,756,448
Total Other Gov. & Citizens Groups			434,318	615,515		1,756,448
Other Sources (Non-revenue)						
49700		Insurance Recovery		17,821		17,821
49800		Operating Transfers	1,018,341	100,000		100,000
49801		Transfers	-			
Total Other Sources			1,018,341	117,821		117,821
Total Revenues & Other Sources			95,051,139	92,856,642		97,023,021
34293		Reserves - Local Prior Year				
		Reserves - State				
39000		Undesignated Fund Balance	5,816,338	6,069,342		6,069,342
34775		Assigned for Capital Outlay-Statuim Upgrades	5,080,948	-		
Total Estimated Revenues & Reserves			105,948,425	98,925,984		103,092,363
Total Estimate Expenses			105,948,425	98,925,984		103,092,363

			Washington County Board of Education	2024-2025	2025-2026	2025-2026	2025-2026
				WCDE	06/18/2025 Comm. Approved	Adjustments	Revised
Account	Object	Prg	Estimated Expenses	Active Budget	Current FY26 Working 141-School Budget	Increase/(Decrease)	Amendment 1-Draft
General Fund Expenses							
			Regular Instruction - 71100				
71100	116		Teachers (current 434)	30,247,065	30,147,854		30,147,854
71100	117		Career Ladder Program	107,865	102,472		102,472
71100	127		Career Ladder Extended Contracts	-			-
71100	128		Homebound Teachers	26,510	30,300		30,300
71100	163		Educational Assistants (current 86)	2,332,461	2,127,842		2,127,842
71100	195		Certified Substitute Teachers	165,000	165,000		165,000
71100	195	995	WCDE Retired Substitute Teachers	60,000	60,000		60,000
71100	198		Non-Certified Substitute Teachers	347,000	347,000		347,000
71100	201		Social Security	2,063,726	2,044,789		2,044,789
71100	204		State Retirement	2,223,817	2,027,854		2,027,854
71100	206		Life Insurance	15,000	15,000		15,000
71100	207		Medical Insurance	5,286,293	5,656,334		5,656,334
71100	210		Unemployment Compensation	32,000	32,000		32,000
71100	212		Employer Medicare	482,646	478,217		478,217
71100	217		Retirement-Hybrid SRT	150,000	175,000		175,000
71100	299		Other Fringe Benefits	80,000	80,000		80,000
71100	336		Maintenance & Repair Services	-			-
71100	399		Other Contracted Services - University School	5,859,512	6,121,512		6,121,512
71100	429		Instructional Supplies & Materials	200,000	200,000		200,000
71100	449		Textbooks	1,703,915	1,200,000		1,200,000
71100	499		Other Supplies & Materials	742,331	583,000	5,000	588,000
71100	499	802	Other Supplies & Materials (Science Classes)	24,000	24,000		24,000
71100	599		Other Charges	210,032	210,000	773,999	983,999
71100	708		Communication Equipment	160,000	160,000		160,000
71100	722	2	Reg, Instruction Equipment	560,506	-	418,859	418,859
			Total Regular Instruction	53,079,679	51,988,174		53,186,032
			Special Education Program - 71200				
71200	116		SPED Teachers (current 54)	3,254,255	3,437,144		3,437,144
71200	117		Career Ladder Program	12,000	12,000		12,000
71200	127		Career Ladder Extended Contracts	-			-
71200	128		Homebound Teachers	20,400	20,400		20,400
71200	163		Educational Assistants (44)	708,597	1,261,937	83,000	1,344,937
71200	171		Speech Pathologist (4)	258,156	269,886		269,886
71200	188		Bonus				-
71200	189		Other Salaries (6)	209,611	182,111		182,111
71200	195		Certified Substitute Teachers	20,000	20,000		20,000
71200	198		Non-Certified Substitute Teachers	65,000	65,000		65,000
71200	201		Social Security	281,977	326,646	5,146	331,792
71200	204		State Retirement	340,226	406,235	10,948	417,183
71200	206		Life Insurance	2,810	3,000		3,000
71200	207		Medical Insurance	673,112	720,230	28,535	748,765
71200	212		Employer Medicare	65,946	76,393	1,203	77,596
71200	299		Other Fringe Benefits	-			-
71200	399		Other Contracted Services	-			-
71200	429		Instructional Supplies & Materials	38,965	22,400	5,000	27,400

			Washington County Board of Education	2024-2025	2025-2026		
				WCDE	06/18/2025 Comm. Approved	2025-2026	2025-2026
Account	Object	Prg	Estimated Expenses	Active Budget	Current FY26 Working 141-School Budget	Adjustments	Revised
						Increase/(Decrease)	Amendment 1-Draft
71200	499	912	Other Supplies and Materials		-		-
71200	599		Other Charges	-	-		-
Total Special Education				5,951,056	6,823,382		6,957,214
Vocational Education Program - 71300							
71300	116		Vocational Teachers (current 44)	2,899,745	3,008,233	206,964	3,215,197
71300	117		Career Ladder Program	2,000	2,000		2,000
71300	127		Career Ladder Extended Contracts	-			-
71300	163		Educational Assistants (2)	50,888	51,000		51,000
71300	188		Bonus	-			-
71300	189	2	Other Salaries & Wages	7,750	-	2,887	2,887
71300	195		Certified Substitute Teachers	20,000	20,000		20,000
71300	198		Non-Certified Substitute Teachers	25,000	25,000		25,000
71300	201		Social Security	222,085	192,586	12,831	205,417
71300	204		State Retirement	225,914	180,417	11,942	192,359
71300	206		Life Insurance	1,305	1,400		1,400
71300	207		Medical Insurance	409,951	438,647	26,014	464,661
71300	210		Unemployment Compensation	120	120	40	160
71300	212		Employer Medicare	51,706	45,040	3,001	48,041
71300	299		Other Fringe Benefits	1,650	1,650	1,147	2,797
71300	429		Instructional Supplies & Materials	886,527	120,000	488,041	608,041
71300	471	2	Software	91,641	-	27,240	27,240
71300	499	2	Other Supplies and Materials			900	900
71300	599	50	Other Charges	1,000	-		-
71300	730	2	Vocational Instruction Equipment	1,123,968	22,000	845,573	867,573
Total Vocational Education Pro				6,021,250	4,108,095		5,734,674
Adult Education Program - 71600							
71600	116		Teachers	-			-
71600	201		Social Security	-			-
71600	204		State Retirement	-			-
71600	212		Employer Medicare	-			-
71600	429		Instructional Supplies & Materials	-			-
Total Adult Education				-			-
Attendance Program - 72110							
72110	105		Supervisor / Director (1)	95,280	106,064		106,064
72110	117		Career Ladder Program	1,000	1,000		1,000
72110	162		Clerical Personnel (1)	29,882	46,904		46,904
72110	188		Bonus	-	-		-
72110	201		Social Security	7,822	9,546		9,546
72110	204		State Retirement	9,859	12,364		12,364
72110	206		Life Insurance	44	50		50
72110	207		Medical Insurance	19,852	21,242		21,242
72110	212		Employer Medicare	1,829	2,233		2,233
72110	299		Other Fringe Benefits	-	-		-
72110	355		Travel	2,000	2,000		2,000
72110	499		Other Supplies & Materials	500	500		500

			Washington County Board of Education	2024-2025	2025-2026	2025-2026	2025-2026
				WCDE	06/18/2025 Comm. Approved	Adjustments	Revised
Account	Object	Prg	Estimated Expenses	Active Budget	Current FY26 Working 141-School Budget	Increase/(Decrease)	Amendment 1-Draft
72110	499	100	Other Supplies & Materials	-			-
72110	524		In-Service/PD	5,000	5,000		5,000
			Total Attendance Program	173,068	206,902		206,902
			Health Services - 72120				
72120	131		School Nurses (current 6)	343,479	368,403		368,403
72120	188		Bonus	-	-		-
72120	189		Other Salaries & Wages (current 17)	570,653	619,098		619,098
72120	201		Social Security	56,676	61,225		61,225
72120	204		State Retirement	114,267	130,251		130,251
72120	206		Life Insurance	450	450		450
72120	207		Medical Insurance	185,893	198,906		198,906
72120	212		Employer Medicare	13,255	14,319		14,319
72120	299		Other Fringe Benefits	-	-		-
72120	355		Travel	10,000	10,000		10,000
72120	399		Other Contracted Services	5,000	5,000		5,000
72120	399	100	Other Contracted Services_Grant	-	-		-
72120	499		Other Materials & Supplies	30,000	30,000	1,200	31,200
72120	524		In-Service/Professional Development	5,000	5,000	8,000	13,000
72120	599		Other Charges	20,000	20,000	(16,000)	4,000
			Total Health Services	1,354,673	1,462,652		1,455,852
			Other Student Support - 72130				
72130	117		Career Ladder Program	2,000	2,000		2,000
72130	123		Guidance Personnel (current 20)	1,305,238	1,386,669	37,641	1,424,310
72130	130		Social Workers (4)	415,545	-		-
72130	189		Other Salaries and Wages	-	-	4,158	4,158
72130	201		Social Security	106,865	86,097	2,592	88,689
72130	204		State Retirement	112,135	80,126	2,412	82,538
72130	206		Life Insurance	800	800		800
72130	207		Medical Insurance	206,955	221,442	2,100	223,542
72130	210		Unemployment Compensation	161	200	54	254
72130	212		Employer Medicare	25,762	20,136	605	20,742
72130	299		Other Fringe Benefits	-	-		-
72130	309		Contracts with Other Public Agencies	90,000	90,000		90,000
72130	310		Contracts with Other Public Agencies	-	-		-
72130	322		Evaluation & Testing	70,000	70,000		70,000
72130	499		Other Supplies & Materials	32,200	32,200	8,000	40,200
72130	524		In-Service/Staff Development	100,937	-	94,183	94,183
72130	790		Other Equipment	28,000	28,000		28,000
			Total Other Student Support	2,496,598	2,017,670		2,169,415
			Support Regular Instruction - 72210				
72210	105		Supervisor / Director (4)	327,555	473,467		473,467
72210	117		Career Ladder Program	-	-		-
72210	129		Librarians (13)	1,001,374	868,703		868,703
72210	138		Technology	-	-		-
72210	162		Clerical Personnel (9)	252,426	221,801		221,801
72210	188		Bonus	-	-		-
72210	189		Other Personnel (0)	-	-		-
72210	201		Social Security	98,044	96,966		96,966

			Washington County Board of Education	2024-2025	2025-2026	2025-2026	2025-2026
				WCDE	06/18/2025 Comm. Approved	Adjustments	Revised
Account	Object	Prg	Estimated Expenses	Active Budget	Current FY26 Working 141-School Budget	Increase/(Decrease)	Amendment 1-Draft
72210	204		State Retirement	116,073	106,699		106,699
72210	206		Life Insurance	1,000	1,000		1,000
72210	207		Medical Insurance	208,509	223,105		223,105
72210	212		Employer Medicare	22,930	22,678		22,678
72210	299		Other Fringe Benefits	-	-		-
72210	336		Instructional Equipment & Repair	25,000	25,000		25,000
72210	355		Travel	43,000	43,000		43,000
72210	432		Library Books / Media	100,000	100,000		100,000
72210	499		Other Supplies & Materials	10,000	10,000		10,000
72210	524		In-Service / Staff Development	190,000	190,000		190,000
			Total Support Regular Instruction	2,395,911	2,382,418		2,382,418
			Support Special Education - 72220				
72220	105		Supervisor / Director (2)	202,250	214,517		214,517
72220	117		Career Ladder Program	-	-		-
72220	124		Psychological Personnel (2)	97,289	145,123		145,123
72220	127		Career Ladder Extended Contracts	-	-		-
72220	135		Assessment Personnel (5)	241,934	314,055		314,055
72220	161		Special Education Secretary (1)	43,846	46,426		46,426
72220	162		Clerical Personnel (0)	-	-		-
72220	171		Speech Pathologist (5)	269,534	351,089		351,089
72220	188		Bonus	-	-		-
72220	189		Other Personnel (2)	141,075	148,099		148,099
72220	201		Social Security	61,748	75,597		75,597
72220	204		State Retirement	89,550	108,091		108,091
72220	206		Life Insurance	500	500		500
72220	207		Medical Insurance	104,906	112,249		112,249
72220	212		Employer Medicare	14,441	17,680		17,680
72220	299		Other Fringe Benefits	-	-		-
72220	336		Maintenance & Repair of Equipment	500	500		500
72220	355		Travel	25,000	25,000		25,000
72220	399		Other Contracted Service	40,000	40,000		40,000
72220	499		Other Supplies & Materials	10,000	10,000		10,000
72220	524		In-Service / Staff Development	5,000	5,000		5,000
72220	599		Other Charges	5,000	5,000		5,000
			Total Support Special Education	2,971,498	1,618,926		1,618,926
			Support Vocational Education - 72230				
72230	105		Supervisor / Director (1)	82,090	87,974		87,974
72230	117		Career Ladder Program	-	-		-
72230	127		Career Ladder Extended Contracts	-	-		-
72230	161		Vocational Secretary (1)	46,654	-		-
72230	188		Bonus	-	-		-
72230	201		Social Security	7,982	5,454		5,454
72230	204		State Retirement	11,053	5,076		5,076
72230	206		Life Insurance	100	100		100
72230	207		Medical Insurance	24,904	26,647		26,647
72230	212		Employer Medicare	1,867	1,276		1,276
72230	299		Other Fringe Benefits	-	-		-
72230	336		Maintenance & Repair of Equipment	10,000	10,000		10,000
72230	335		Travel	35,000	35,000		35,000
72230	399		Other Contracted Services	60,000	60,000		60,000

			Washington County Board of Education	2024-2025	2025-2026	2025-2026	2025-2026
				WCDE	06/18/2025 Comm. Approved	Adjustments	Revised
Account	Object	Prg	Estimated Expenses	Active Budget	Current FY26 Working 141-School Budget	Increase/(Decrease)	Amendment 1-Draft
72230	499		Other Supplies & Materials	4,500	4,500		4,500
			Total Support Vocational Education	284,149	236,027		236,027
			Support Education Technology-72250				
72250	105		Supervisor / Director (4)	301,907	313,324		313,324
72250	121		Data Processing Personnel (3)	165,609	181,192		181,192
72250	138		Instructional Computer Personnel (1)	75,228	77,803		77,803
72250	161		Secretary	-	-		-
72250	189		Other Salaries & Wages (7-I.T. Techs.)	405,121	417,456		417,456
72250	201		Social Security	58,768	61,366		61,366
72250	204		State Retirement	118,483	130,551		130,551
72250	206		Life Insurance	500	500		500
72250	207		Medical Insurance	120,417	128,846		128,846
72250	212		Employer Medicare	13,744	14,352		14,352
72250	299		Other Fringe Benefits	-	-		-
72250	350		Internet Connectivity	145,000	145,000		145,000
72250	355		Travel	7,000	7,000		7,000
72250	399		Other Contracted Services	550,000	550,000		550,000
72250	499		Other Supplies & Materials	553,367	553,367		553,367
			Total Support Education Technology	2,515,144	2,580,757		2,580,757
			Board of Education Services - 72310				
72310	191		Board Member Fees (9)	45,300	41,700		41,700
72310	201		Social Security	2,809	2,585		2,585
72310	204		State Retirement	5,663	5,500		5,500
72310	207		Medical Insurance	62,366	66,731		66,731
72310	212		Employer Medicare	657	605		605
72310	305		Audit Services	60,000	60,000	25,000	85,000
72310	320		Dues & Memberships	33,669	33,669		33,669
72310	331		Legal Services	54,000	54,000		54,000
72310	355		Board Travel	23,000	23,000		23,000
72310	399		Other Contracted Services	404,680	404,680		404,680
72310	502		Building and Contents Insurance	131,000	131,000		131,000
72310	506		Liability Insurance	139,600	139,600		139,600
72310	508		Premium on Corporate Surety Bonds	17,000	17,000		17,000
72310	510		Trustee Commissions	680,000	680,000		680,000
72310	513		Worker's Compensation Insurance	300,000	300,000		300,000
72310	599		Other Charges				
			Total Board of Education	1,959,743	1,960,071		1,985,071
			Office of the Director - 72320				
72320	101		Director (1)	155,000	165,000		165,000
72320	117		Career Ladder Program	1,000	1,000		1,000
72320	161		Secretaries (7)	300,290	378,664		378,664
72320	188		Bonus	10,000	10,000		10,000
72320	189		Other Salaries & Wages (1)	46,966	49,795		49,795
72320	201		Social Security	31,822	37,476		37,476
72320	204		State Retirement	54,579	67,411		67,411
72320	206		Life Insurance	200	200		200
72320	207		Medical Insurance	74,794	80,029		80,029
72320	212		Employer Medicare	7,904	9,308		9,308
72320	299		Other Fringe Benefits	-	-		-

Washington County Board of Education			2024-2025	2025-2026	2025-2026	2025-2026
			WCDE	06/18/2025 Comm. Approved	Adjustments	Revised
Estimated Expenses			Active Budget	Current FY26 Working 141-School Budget	Increase/(Decrease)	Amendment 1-Draft
72320	307	Communication	75,000	75,000		75,000
72320	348	Postal Charges	14,000	14,000		14,000
72320	355	Travel	10,000	10,000		10,000
72320	399	Other Contracted Services	85,000	85,000		85,000
72320	435	Office Supplies	5,000	5,000		5,000
Total Office of the Director			871,554	987,884		987,884
Office of the Principal - 72410						
72410	104	Principals (12)	1,183,691	1,239,375		1,239,375
72410	117	Career Ladder Program	25,000	25,000		25,000
72410	139	Assistant Principals (17)	1,333,450	1,477,400		1,477,400
72410	161	Secretaries & Bookkeepers (approx 27)	1,084,283	963,919		963,919
72410	188	Bonus	-	-		-
72410	189	Other Personnel (2)	162,839	168,799		168,799
72410	201	Social Security	234,934	240,219		240,219
72410	204	State Retirement	317,570	307,606		307,606
72410	206	Life Insurance	1,800	1,800		1,800
72410	207	Medical Insurance	570,123	610,031		610,031
72410	212	Employer Medicare	54,944	56,180		56,180
72410	299	Other Fringe Benefits	-	-		-
72410	307	Communication	25,000	25,000		25,000
72410	355	Travel	7,000	7,000		7,000
72410	499	Other Supplies & Materials	71,500	71,500		71,500
72410	599	Other Charges	65,000	65,000		65,000
72410	599	1 Other Charges-Pepsi Sponsor	20,000	33,443		33,443
72410	599	2 Other Charges-Pepsi Scoreboard	5,000	10,000		10,000
72410	599	3 Other Charges-Pepsi Scholarship	5,000	10,000		10,000
Total Office of the Principal			5,167,135	5,312,272		5,312,272
Fiscal Services - 72510						
72510	105	Supervisor / Director (3)	256,634	269,976		269,976
72510	119	Accounting Staff (3)	129,636	189,820		189,820
72510	118	Bonus	-	-		-
72510	201	Social Security	23,949	28,507		28,507
72510	204	State Retirement	48,284	60,647		60,647
72510	206	Life Insurance	100	100		100
72510	207	Medical Insurance	50,881	54,443		54,443
72510	212	Employer Medicare	5,601	6,667		6,667
72510	355	Travel	2,400	2,400		2,400
72510	399	Other Contracted Services	12,000	12,000		12,000
72510	499	Other Supplies & Materials	15,300	15,300		15,300
Total Fiscal Services			544,784	639,860		639,860
Human Services/Personnel - 72520						
72520	105	Supervisor / Director (1.5)	149,119	152,637		152,637
72520	188	Bonus	-	-		-
72520	189	Other Salaries and Wages (2)	97,926	103,729		103,729
72520	201	Social Security	15,317	15,895		15,895
72520	204	State Retirement	21,725	22,489		22,489
72520	206	Life Insurance	200	200		200

			Washington County Board of Education	2024-2025	2025-2026	2025-2026	2025-2026
				WCDE	06/18/2025 Comm. Approved	Adjustments	Revised
Account	Object	Prg	Estimated Expenses	Active Budget	Current FY26 Working 141-School Budget	Increase/(Decrease)	Amendment 1-Draft
72520	207		Medical Insurance	56,399	60,347		60,347
72520	212		Employer Medicare	3,582	3,717		3,717
72520	355		Travel	2,000	2,000		2,000
72520	399		Other Contracted Services	-	-		-
72520	499		Other Supplies & Materials	1,000	1,000		1,000
			Total Human Services/Personnel	347,268	362,014		362,014
			Operation of Plant - 72610				
72610	166		Custodial Personnel (approx 34)	1,126,799	1,227,850		1,227,850
72610	188		Bonus	-	-		-
72610	189		Other Personnel (8)	307,039	330,220		330,220
72610	201		Social Security	88,898	96,600		96,600
72610	204		State Retirement	179,230	205,509		205,509
72610	206		Life Insurance	700	700		700
72610	207		Medical Insurance	271,465	290,467		290,467
72610	212		Employer Medicare	20,791	22,592		22,592
72610	328		Janitorial Services	1,722,026	1,776,796		1,776,796
72610	359		Disposal Fees	124,000	124,000		124,000
72610	399		Other Contracted Services	149,000	149,000		149,000
72610	410		Custodial Supplies	136,500	136,500		136,500
72610	415		Electricity	1,775,654	1,929,705		1,929,705
72610	434		Natural Gas	202,300	129,400		129,400
72610	454		Water & Sewer	250,712	266,832		266,832
72610	499		Other Supplies & Materials	96,289	96,289		96,289
72610	501		Boiler Insurance	21,000	21,000		21,000
72610	599		Other Charges	39,900	39,900		39,900
			Total Operation of Plant	6,512,302	6,843,361		6,843,361
			Maintenance of Plant - 72620				
72620	105		Supervisor / Director (4)	298,702	294,769		294,769
72620	167		Maintenance Personnel (16)	1,008,735	1,008,735		1,008,735
72620	188		Bonus	-	-		-
72620	201		Social Security	81,061	80,817		80,817
72620	204		State Retirement	163,430	171,932		171,932
72620	206		Life Insurance	300	300		300
72620	207		Medical Insurance	151,100	161,677		161,677
72620	212		Employer Medicare	18,958	18,901		18,901
72620	307		Communication	2,700	2,700		2,700
72620	335		Maintenance & Repair of Buildings	45,000	226,191		226,191
72620	336		Maintenance & Repair of Equipment	70,550	130,768		130,768
72620	399		Other Contracted Services	33,500	33,500	142,221	175,721
72620	499		Other Supplies & Materials	472,500	727,074		727,074
72620	599		Other Charges	28,418	28,418		28,418
72620	790		Administration Equipment			20,000	20,000
			Total Maintenance of Plant	2,374,954	2,885,783		3,048,004
			Student Transportation - 72710				
72710	105		Supervisor / Director (2)	142,128	147,479		147,479
72710	142		Mechanics (5)	307,127	254,051		254,051
72710	146		Bus Drivers (current 70)	1,579,575	1,579,575	6,276	1,585,851

Washington County Board of Education			2024-2025	2025-2026	2025-2026	2025-2026	
			WCDE	06/18/2025 Comm. Approved	Adjustments	Revised	
Account	Object	Prg	Estimated Expenses	Active Budget	Current FY26 Working 141-School Budget	Increase/(Decrease)	Amendment 1-Draft
72710	161		Secretary (Transportation)	-	-		-
72710	188		Bonus	-	-		-
72710	189		Other Personnel (1)	47,050	49,795		49,795
72710	201		Social Security	128,705	125,916	389	126,305
72710	204		State Retirement	253,604	261,308	828	262,136
72710	206		Life Insurance	1,550	1,550		1,550
72710	207		Medical Insurance	512,488	548,362		548,362
72710	212		Employer Medicare	29,418	28,726	91	28,817
72710	307		Communication	750	750		750
72710	330		Operating Lease Payments	33,400	73,400		73,400
72710	399		Other Contracted Services	5,000	5,000		5,000
72710	412		Diesel Fuel	333,000	283,000		283,000
72710	424		Garage Supplies	30,000	30,000		30,000
72710	425		Gasoline & Lubricants	171,867	171,867	4,867	176,734
72710	442		Propane Gas-Vehicles		80,000		80,000
72710	450		Tires & Tubes	60,000	60,000		60,000
72710	453		Vehicle Parts	160,000	160,000		160,000
72710	499		Other Supplies & Materials	5,250	5,250		5,250
72710	511		Vehicle & Equipment Insurance	250,000	250,000		250,000
72710	599		Other Charges	18,900	18,900		18,900
72710	729	2	Transportation Equipment	372,000	272,000		272,000
72710	729	100	Transportation Equipment				
			Total Student Transportation	4,441,811	4,406,929		4,419,380
			Other Support Services - 72810				
72810	105		Supervisor / Director (1)	93,981	99,677		99,677
72810	162		Clerical Personnel (1)	35,042	37,646		37,646
72810	188		Bonus	-	-		-
72810	189		Other Salaries & Wages	16,673	-		-
72810	201		Social Security	7,999	8,514		8,514
72810	204		State Retirement	16,128	18,113		18,113
72810	206		Life Insurance	100	100		100
72810	207		Medical Insurance	16,814	17,991		17,991
72810	212		Employer Medicare	1,871	1,991		1,991
72810	499		Other Supplies & Materials	5,000	5,000		5,000
72810	599		Other Charges			332	332
			Total Other Support Services	193,608	189,032		189,364
			Food Service - 73100				
73100	105		Supervisor / Director				
73100	188		Bonus				
73100	189		Other Salaries & Wages				
73100	201		Social Security				
73100	204		State Retirement				
73100	206		Life Insurance				
73100	207		Medical Insurance				
73100	212		Employer Medicare				
73100	299		Other Fringe Benefits				
73100	355		Travel				
			Total Food Service				
			Community Services - 73300				
73300	105		Supervisor / Director (1)	64,208	66,792	18,165	84,957
73300	116		Teachers	-	-	28,545	28,545

			Washington County Board of Education	2024-2025	2025-2026	2025-2026	2025-2026
				WCDE	06/18/2025 Comm. Approved	Adjustments	Revised
Account	Object	Prg	Estimated Expenses	Active Budget	Current FY26 Working 141-School Budget	Increase/(Decrease)	Amendment 1-Draft
73300	162		Secretary (1)	39,208	45,448		45,448
73300	163		Educational Assistants	-	-	1,460	1,460
73300	189		Other Salaries & Wages (26-Part Time)	395,817	446,076	8,708	454,784
73300	201		Social Security	30,952	34,616	3,526	38,142
73300	204		State Retirement	62,404	73,642	5,384	79,026
73300	207		Medical Insurance	26,030	27,852		27,852
73300	212		Employer Medicare	7,239		7,275	7,275
73300	299		Other Fringe Benefits			20	20
73300	355		Travel	2,000	2,000		2,000
73300	399		Other Contracted Services			1,037	1,037
73300	422		Food Supplies	30,000	30,000	500	30,500
73300	429		Instructional Supplies			4,519	4,519
73300	499		Other Supplies & Materials	20,000	20,000		20,000
73300	524		Staff Development			664	664
73300	599		Other Charges	13,000	13,000	723	13,723
			Total Community Services	690,858	759,425		839,951
			Early Childhood Education - 73400				
73400	116		Teachers (5)	248,948	331,780	45,000	376,780
73400	163		Educational Assistants (6)	101,558	155,415	18,000	173,415
73400	188		Bonus	-	-		-
73400	201		Social Security	21,731	30,206	3,916	34,112
73400	204		State Retirement	28,528	39,643	4,971	44,614
73400	207		Medical Insurance	60,321	64,544	10,000	74,544
73400	212		Employer Medicare	5,082	7,064	903	7,978
73400	336		Maintenance & Repair Services-Equipment	2,400	2,400		2,400
73400	429		Instructional Supplies & Materials	6,100	6,100		6,100
73400	499		Other Supplies & Materials	8,200	8,200		8,200
73400	524		In-Service / Staff Development	4,000	4,000		4,000
73400	599		Other Charges	42,000	42,000		42,000
73400	722		Regular Instruction Equipment	13,000	13,000		13,000
			Total Early Childhood Education	541,869	704,352		787,142
			Regular Capital Outlay - 76100				
76100	706	2	Building Construction-CTE ISM	500,000	-	573,001	573,001
76100	707		Building Improvements	712,000	100,000	126,843	226,843
76100	715		Land	-	-		-
76100	799		Other Capital Outlay	5,080,948	-		-
			Total Regular Capital Outlay	6,292,948	100,000		799,844
99100	590		Transfers Out	378,938	350,000		350,000
			Total Transfers Out	378,938	350,000		350,000
			Total Estimated Expenditures	107,560,795	98,925,984		103,092,363

WASHINGTON COUNTY SCHOOL NUTRITION FY26 BUDGET

REVENUE		FY26 Budget		FY26
		Qualified CEP Schools	Increase/(Decrease)	Budget Amendment 1
40140	Interest	\$ 10,000	\$ (10,000)	\$ -
43521	Lunch Payments - Children	\$ 790,000	\$ 715,000	\$ 1,505,000
43522	Lunch Payments - Adults	\$ 15,000	\$ (15,000)	\$ -
43523	Income from Breakfast	\$ 200,000	\$ (200,000)	\$ -
43525	A la Carte Sales	\$ 500,000	\$ (500,000)	\$ -
43990	Other Charges for Services	\$ 100,000		\$ 100,000
44110	Interest Earned		\$ 10,000	\$ 10,000
46990	State Matching	\$ 38,500		\$ 38,500
47111	USDA School Lunch Program	\$ 1,900,000		\$ 1,900,000
47112	USDA Commodities	\$ 310,936		\$ 310,936
47113	USDA Breakfast	\$ 600,000		\$ 600,000
47114	USDA Snack	\$ 90,000		\$ 90,000
47114	USDA Other/Supper Program	\$ 95,000		\$ 95,000
	Total Revenue Projected	\$ 4,649,436		\$ 4,649,436
39000	Fund Balance Reserves	424,483		764,483
TOTAL ESTIMATED REVENUES & RESERVES		5,073,919		5,413,919
EXPENDITURES		FY26 Budget		FY26
		Qualified CEP Schools	Increase/(Decrease)	Budget Amendment 1
73100 105	Supervisor/Director	\$ 96,274		\$ 96,274
73100 165	Cafeteria Personnel	\$ 1,538,639		\$ 1,538,639
73100 201	Social Security	\$ 101,365		\$ 101,365
73100 204	State Retirement	\$ 125,000		\$ 125,000
73100 207	Medical Insurance	\$ 326,000		\$ 326,000
73100 210	Unemployment Compensation	\$ 2,000		\$ 2,000
73100 212	Employer Medicare	\$ 23,706		\$ 23,706
73100 355	Travel	\$ 20,000		\$ 20,000
73100 399	Other Contracted Services	\$ 300,000		\$ 300,000
73100 415	Electricity	\$ -		\$ -
73100 421	Food Preparation Supplies	\$ 175,000	\$ 90,000	\$ 265,000
73100 422	Food Supplies	\$ 1,750,000	\$ 200,000	\$ 1,950,000
73100 435	Office Supplies	\$ 8,000		\$ 8,000
73100 452	Utilities	\$ 6,000		\$ 6,000
73100 469	USDA Commodities	\$ 310,936		\$ 310,936
73100 499	Other Supplies and Materials	\$ 75,000		\$ 75,000
73100 509	Refunds	\$ 6,000		\$ 6,000
73100 524	Inservice/Staff Development	\$ 10,000		\$ 10,000
73100 710	Food Service Equipment/Capital Imp	\$ 200,000	\$ 50,000	\$ 250,000
99100-590	Transfer to Other Funds			\$ -
TOTAL EXPENDITURES		5,073,919		5,413,919
Fund Balance Reserves Needed		424,483		764,483



Estimate

12/12/2025

Project:
BUDGET Gray ES Washington Co Schools

From:
PMR
Raymond Ward
1305 Lakes Parkway
Lawrenceville, GA 30043
(770)441-3100
770-4410-3100 (Contact)

Item	Qty	Description	Budget	Budget Total
1	1 ea	FACTORY QUOTE Thermo-Kool Model No. WALK-IN FREEZER THERMO-KOOL Walk-in Freezer 8' 0" x 8' 0" x 8' 0" High Insulation: 4" DURATHANE, all-urethane foamed-in-place (Class 1) Exterior: Stucco Aluminum Interior Walls: Stucco Aluminum Interior Ceilings: White Stucco Aluminum Interior Floors: 1/8" Aluminum Treadplate Freezer with Floor (1) 36" x 78" Flush Mounted Entrance Door(s), with hardware, Pilot light & switch assembly, vapor proof light & dial thermometer. NSF LISTED (1) Interior Ramp (1) Door(s) with (2) Hinges per door (1) Thermo-Kool TK4700 walk-in monitor system with TK4 panic switch, motion detector, battery backups, dry contacts and thermostatically controlled heater wires (1) 36"H 1/8" Aluminum Treadplate kickplates int & ext (1) vinyl strip curtain (1) Backup frame heater wire(s) (1) Pressure relief vent(s) (1) 48" LED light fixture(s) w/ bulbs Aluminum covered base on exposed exterior Trim 3 HP, Remote Pre Assembled Refrig. System Model RFON300L4AEANT 208-230/60/3 Low Temperature, base, weather hood, winter controls, Scroll, Air-cooled, R454A, No Defrost Provisions (8.7 Compressor RLA) w/ leak detection with RAL6E092DDARSF 208-230/60/1 coil (1 fan amps, 9.8 heater amps) with Dual Speed EC motor and EcoNet 2.0 with Sporlan SER. Accessories: 1 ea A2L SSOV and CSOV Mitigation Valves (Shipped Loose For Field Install).	29,899.10	29,899.10
	1 ea	WARRANTY Compressor Warranty		
1A	1 ea	REFRIGERATION INSTALL Custom Model No. REFRIGERATION INSTALL REFRIGERATION INSTALL PUMP DOWN REFRIGERATION SYSTEM FOR OTHERS TO TEAR DOWN REFERATION LINES, DRAINS, START AND ADJUST 3 NEW WALK IN SYSTEMS CRANE FOR SETTING REFRIERATION ON THE ROOF ELECTRICAL WITHIN 6', WIRE LIGHTS AND POWER FOR REFRIGERATION ROOF PENETRATIONS BY OTHERS TEAR DOWN AND BUILD BY OTHERS REFRIGERATION LINES NOT TO EXCEED 50' THIS DOES NOT INCLUDE REMOVAL AND DISPOSAL OF OLD REFRIGERATION		<TBD>
1B	1 ea	FREIGHT Custom Model No. FREIGHT FREIGHT	4,000.00	4,000.00
1C	1 ea	BUILD WALK IN Custom Model No. BUILD WALK IN BUILD WALK IN	4,000.00	4,000.00
2	8 ea	WIRE SHELVING Winco Model No. VEX-2448 Packed 2 ea	146.10	1,168.82

Item	Qty	Description	Budget	Budget Total
		Shelf, 48" x 24", includes (4) sleeve clips per shelf, wire, epoxy coated, green, NSF (Qty Break = 2 each)		
11 ea		VEX-2436 Shelf, 36" x 24", includes (4) sleeve clips per shelf, wire, epoxy coated, green, NSF (Qty Break = 2 each)		
16 ea		VEX-72P Shelf Post, 72"H, epoxy coated, green, NSF (priced per each)		
4 ea		VEX-63P Shelf Post, 63"H, epoxy coated, green, NSF (Qty Break = 4 each)		
2 ea		VC-CT Caster, 5" dia., stem, for wire shelf (priced per each caster)		
2 ea		VC-CTB Caster, 5" dia., stem, with brake, for wire shelf (priced per each caster)		
Total				39,067.92



Estimate

12/12/2025

Project:
BUDGET South Central ES Washington Co
Schools

From:
PMR
Raymond Ward
1305 Lakes Parkway
Lawrenceville, GA 30043
(770)441-3100
770-4410-3100 (Contact)

Item	Qty	Description	Budget	Budget Total
1	1 ea	FREEZER REFRIGERATION Thermo-Kool Model No. WALK-IN FREEZER THERMO-KOOL Walk-in Freezer Replacement Refrigeration 1 3 HP, Remote Pre Assembled Refrig. System Model RFON300L4AEA 208-230/60/3 Low Temperature, base, weather hood, winter controls, Scroll, Air-cooled, R454A, Std. Defrost Kit (8.7 Compressor RLA) w/ leak detection with RAL6E092DDATPN 208- 230/60/1 coil (1 fan amps, 9.8 heater amps) with Dual Speed EC motor. Accessories: 1 ea A2L SSOV and CSOV Mitigation Valves (Shipped Loose For Field Install). 1 Compressor warranty	12,469.60	12,469.60
	1 ea	WARRANTY Compressor Warranty		
1A	1 ea	REFRIGERATION REMOVE/INSTALL Custom Model No. REFRIGERATION REMOVE/INSTALL REFRIGERATION INSTALL PUMP DOWN REFRIGERATION SYSTEM REFERATION LINES, DRAINS, START AND ADJUST NEW WALK IN SYSTEM CRANE FOR SETTING REFRIERATION ON THE ROOF ELECTRICAL WITHIN 6', WIRE LIGHTS AND POWER FOR REFRIGERATION USE EXISTING PENETRATION OR ROOF PENETRATIONS BY OTHERS REFRIGERATION LINES NOT TO EXCEED 50'		<TBD>
1B	1 ea	FREIGHT Custom Model No. FREIGHT FREIGHT	600.00	600.00
4	1 ea	COMBI OVEN, ELECTRIC RATIONAL Model No. ICP 6-HALF E 480V 3 PH (LM100BE) (CB1ERRA.0000213) iCombi Pro® 6-Half Size Combi Oven, electric, (6) 13" x 18" sheet pan or (6) 12" x 20" steam pan or (6) 1/1 GN pan capacity, intelligent cooking system with (4) assistants; iDensityControl, iCookingSuite, iProductionManager, & iCareSystem, (6) operating modes, (5) cooking methods, (3) manual operating modes, 85° to 572°F temperature range, quick clean, care control, eco mode, 6-point core temperature probe, retractable hand shower, Ethernet interface, Wi-Fi enabled, 480v/60Hz/3-ph, 14.2/13.0 amps, 10.8 kW, CE, IPX5, UL, cULus, NSF, ENERGY STAR®	18,769.63	18,769.63
	1 ea	NOTE: All discounts subject to approval by manufacturer		
	1 ea	2 years parts and labor, 5 years steam generator warranty		
	1 ea	CAP Chef Assistance Program, a RATIONAL certified Chef conducts 4 hours/location specialized application training with personnel, no charge		
	1 ea	9999.2002 Pre-Installation Site Consultation, provides an installation consultation to ensure the site has proper space and connections for gas, electric, drain & water, one (1) Consultation is needed for every four (4) cooking systems, add 'in one (1) kitchen', includes 100 miles (200 miles round trip). (see attached installation flyer for details) THIS ITEM IS NON-DISCOUNTABLE, USA ONLY (NET)		
	1 ea	9999.2201 RCI RATIONAL Certified Installation, new certified installation for each individual electric table-top iCombi on a stand or counter, 100 miles (200 round-trip) included. (Do not use for Combi-Duo, See attached installation flyer for details) THIS ITEM IS NON-DISCOUNTABLE, USA ONLY (NET)		
	1 ea	9999.2100 Commissioning iCombi Electric – for one(1) electric iCombi when not installed and commissioned by trained technicians. Includes 100 miles (200 miles round-trip). THIS ITEM IN NON-DISCOUNTABLE, USA ONLY (NET)		
	1 ea	8720.1553US Installation Kit, for electric iCombi/SCC/CMP 61 (440/60Hz/3 & 480/60Hz/3ph) THIS ITEM IS NON-DISCOUNTABLE, USA ONLY (NET)		

Item	Qty	Description	Budget	Budget Total
1 ea		1900.1159US Water Filtration Single Cartridge System, for any single combi model, or XS & half-size Combi-Duos, or iVario includes: (1) single head with pressure gauge, R95-CLX filter & (1) filter installation kit		
1 ea		9999.2271 RCI RATIONAL Certified Installation, additional installation cost for a RATIONAL Water Filter System is available when purchased with Certified Installation of RATIONAL unit THIS ITEM IS NON-DISCOUNTABLE, USA ONLY (NET)		
1 ea		Note: The RATIONAL Water Filtration Systems helps provide consistent high-quality water to your RATIONAL cooking systems. The patented carbon block technology reduces the effects of sediment, chloramines, and chlorine while delivering the required flow rates.		
1 ea		NOTE: All public water systems using surface water and most ground water systems treat with either chlorine/chloramine or chlorine dioxide (EPA will allow levels as high as 4ppm safe for drinking water, exceeding our maximum level of .2ppm.		
1 ea		NOTE: Chloride concentrations above 80ppm can cause corrosion. RATIONAL Water Filtration does NOT reduce chloride		
1 ea		Free Water Testing Kits are available (contact factory for info)		
1 ea		56.01.535 Active Green Cleaner Tabs, for all iCombi Pro/Classic, 150 pieces/bucket (minimum order quantity- 2 ea, unless ordered with a unit) (NET)		
1 ea		56.00.562 Care Tabs, bucket of 150 packets for all iCombi Pro/Classic models and SelfCooking Center® units from 10/2008, with CareControl - Serial SG, SH or SI series (minimum order quantity: 2pcs, unless ordered with a unit) (NET)		
1 ea		60.31.086 Stand II Stationary Oven Stand, 26-3/8"H, (14) supporting rails, side panels and top closed, rear panel open, stainless steel construction, for iCombi 6- and 10-half size Classic/Pro		
1 ea		42.00.162 RATIONAL USB Data Memory Stick, for transferring of cooking programs and HACCP data between units & computers (NET)		
			Total	31,839.23

Food Service Assistants FY26 Approved		
Years	INDEX	RATE
0	Base	\$ 15.74
1	1.0100	\$ 15.90
2	1.0200	\$ 16.05
3	1.0300	\$ 16.21
4	1.0400	\$ 16.37
5	1.0500	\$ 16.53
6	1.0600	\$ 16.68
7	1.0700	\$ 16.84
8	1.0800	\$ 17.00
9	1.0900	\$ 17.16
10	1.1000	\$ 17.31
11	1.1100	\$ 17.47
12	1.1200	\$ 17.63
13	1.1300	\$ 17.79
14	1.1400	\$ 17.94
15	1.1500	\$ 18.10
16	1.1600	\$ 18.26
17	1.1700	\$ 18.42
18	1.1800	\$ 18.57
19	1.1900	\$ 18.73
20	1.2000	\$ 18.89
21	1.2100	\$ 19.05
22	1.2200	\$ 19.20
23	1.2300	\$ 19.36
24	1.2400	\$ 19.52
25	1.2500	\$ 19.68

Food Service Truck Drivers FY26 Approved		
Years	INDEX	RATE
0	Base	\$ 16.27
1	1.0100	\$ 16.43
2	1.0200	\$ 16.60
3	1.0300	\$ 16.76
4	1.0400	\$ 16.92
5	1.0500	\$ 17.08
6	1.0600	\$ 17.25
7	1.0700	\$ 17.41
8	1.0800	\$ 17.57
9	1.0900	\$ 17.73
10	1.1000	\$ 17.90
11	1.1100	\$ 18.06
12	1.1200	\$ 18.22
13	1.1300	\$ 18.39
14	1.1400	\$ 18.55
15	1.1500	\$ 18.71
16	1.1600	\$ 18.87
17	1.1700	\$ 19.04
18	1.1800	\$ 19.20
19	1.1900	\$ 19.36
20	1.2000	\$ 19.52
21	1.2100	\$ 19.69
22	1.2200	\$ 19.85
23	1.2300	\$ 20.01
24	1.2400	\$ 20.17
25	1.2500	\$ 20.34

Kitchen Manager FY26 Approved		
Years	INDEX	RATE
0	Base	\$ 19.81
1	1.0100	\$ 20.01
2	1.0200	\$ 20.21
3	1.0300	\$ 20.40
4	1.0400	\$ 20.60
5	1.0500	\$ 20.80
6	1.0600	\$ 21.00
7	1.0700	\$ 21.20
8	1.0800	\$ 21.39
9	1.0900	\$ 21.59
10	1.1000	\$ 21.79
11	1.1100	\$ 21.99
12	1.1200	\$ 22.19
13	1.1300	\$ 22.39
14	1.1400	\$ 22.58
15	1.1500	\$ 22.78
16	1.1600	\$ 22.98
17	1.1700	\$ 23.18
18	1.1800	\$ 23.38
19	1.1900	\$ 23.57
20	1.2000	\$ 23.77
21	1.2100	\$ 23.97
22	1.2200	\$ 24.17
23	1.2300	\$ 24.37
24	1.2400	\$ 24.56
25	1.2500	\$ 24.76

25-26 Approved (0-100 Participation)	\$1,400.00
25-26 Approved (101-200 Participation)	\$2,100.00
25-26 Approved (201-300 Participation)	\$2,800.00
25-26 Approved (301-400 Participation)	\$3,500.00
25-26 Approved (401-500 Participation)	\$4,200.00
25-26 Approved (501-600 Participation)	\$4,900.00
25-26 Approved (601-700 Participation)	\$5,600.00
25-26 Proposed (701 & Above Participation)	\$6,300.00

Supplements will be applied to the next fiscal years compensation based on the prior fiscal year's year ending participation numbers. Supplements will be added equally to each pay check throughout the fiscal year.

Food Service Central Office FY26 Approved		
Years	INDEX	RATE
0	Base	\$ 21.96
1	1.0100	\$ 22.18
2	1.0200	\$ 22.40
3	1.0300	\$ 22.62
4	1.0400	\$ 22.84
5	1.0500	\$ 23.06
6	1.0600	\$ 23.28
7	1.0700	\$ 23.50
8	1.0800	\$ 23.72
9	1.0900	\$ 23.94
10	1.1000	\$ 24.16
11	1.1100	\$ 24.38
12	1.1200	\$ 24.60
13	1.1300	\$ 24.81
14	1.1400	\$ 25.03
15	1.1500	\$ 25.25
16	1.1600	\$ 25.47
17	1.1700	\$ 25.69
18	1.1800	\$ 25.91
19	1.1900	\$ 26.13
20	1.2000	\$ 26.35
21	1.2100	\$ 26.57
22	1.2200	\$ 26.79
23	1.2300	\$ 27.01
24	1.2400	\$ 27.23
25	1.2500	\$ 27.45

Food Service Central Office (4-Yr Degree) FY26 Approved		
Years	INDEX	RATE
0	Base	\$ 23.60
1	1.0100	\$ 23.84
2	1.0200	\$ 24.07
3	1.0300	\$ 24.31
4	1.0400	\$ 24.54
5	1.0500	\$ 24.78
6	1.0600	\$ 25.02
7	1.0700	\$ 25.25
8	1.0800	\$ 25.49
9	1.0900	\$ 25.72
10	1.1000	\$ 25.96
11	1.1100	\$ 26.20
12	1.1200	\$ 26.43
13	1.1300	\$ 26.67
14	1.1400	\$ 26.90
15	1.1500	\$ 27.14
16	1.1600	\$ 27.38
17	1.1700	\$ 27.61
18	1.1800	\$ 27.85
19	1.1900	\$ 28.08
20	1.2000	\$ 28.32
21	1.2100	\$ 28.56
22	1.2200	\$ 28.79
23	1.2300	\$ 29.03
24	1.2400	\$ 29.26
25	1.2500	\$ 29.50

LGA Project # 25029
JES Renovation and Addition
 Washington County Schools

ESTIMATE OF PROBABLE CONSTRUCTION COST

OPTION 1

Includes Daycare and 1-story addition

Daycare	+/- 7,550 sf	Not In Scope
Renovation	+/- 22,450 sf	+/- \$4,500,000
Addition	13,350 sf	between \$5,000,000 to \$5,700,000

OPTION 2

Includes Daycare and 2-story addition

Daycare	+/- 7,550 sf	Not In Scope
Renovation	+/- 22,450 sf	+/- \$4,500,000
Addition	12,580 sf (8,800 sf + 3,780 sf)	between \$4,720,000 to \$5,350,000

OPTION 3

1-story addition (Excludes Daycare)

Renovation	30,000 sf	+/- \$6,000,000
Addition	6,900 sf	between \$2,600,000 to \$3,100,000

OPTION 4

2-story addition (Excludes Daycare)

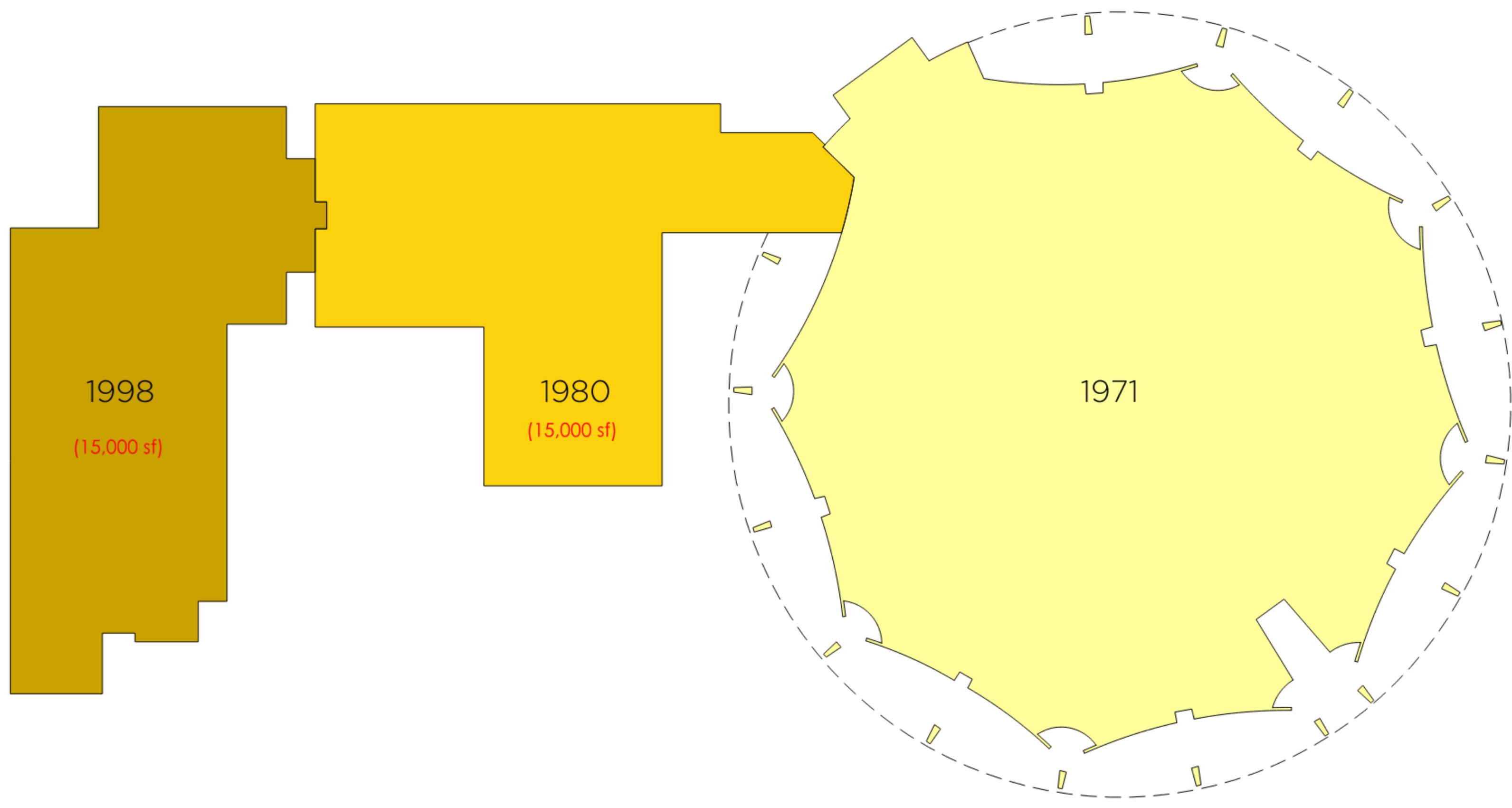
Renovation	30,000 sf	+/- \$6,000,000
Addition	7,980 sf (6,520 sf + 1,460 sf)	between \$3,000,000 to \$3,600,000

ALTERNATE OPTION 5

Renovation	+/- 4,965 sf	+/- \$1,000,000
Addition	6,000 sf	between \$2,250,000 to \$2,700,000

*Not included in estimate of probable construction cost:

Site work (i.e. paving, sidewalks, curbs, striping, etc.)	\$700,000
Demolition (previously estimated)	\$275,000





WCDE School Board

306 Forrest Dr. Jonesborough

Activity Summary

January 27, 2026

Crexi - Activity

Impressions	8,366 - Total web hits, email blasts and searches reached
Page Views	101 - total hits that logged in to view property
Visitors	20 - <i>Web hits that opened and viewed the page</i>
<i>Opened Flyer</i>	2 - <i>Visitors that saved and downloaded flyer</i>

Moodys Analytics - Views

TCI Group Website	- 647
Moodys CRE Website	- 81
Moodys Marketplace Web	- 94

FlexMLS - Views

Views Life of Listing	- 159
Shares	- 2

Personal Contacts -

- **Chain Restaurants** - three (3) direct contacts - Unlikely interest but will keep listing in file and review if market demand is deemed appropriate.
- **Financial Institutions** – one (1) direct contact which has existing plans but will move the property availability up to decision makers.
- **Local Developers** - Four (4) direct contacts - Some are interested in revitalizing school but will watch if property becomes divided.
- **Investors/Developers** – Five (5) direct contacts – Requesting details and interested to know about sub-dividing. (Out-of-State & Knoxville)
- **Retail Developer** – One (1) contact – Interested retailer which has done some preliminary site studies. This developer has visited site and has positive interest.
- **Local Realtors** – One (1) site visit by local Christian School. Viewed the Middle School portion and investigating financing and possible project cost.

PRICE INQUIRY FORM
Washington County Schools

Vendor	Description of item for price comparison	Price Quoted
1. Firm K&M Flooring Address 3901 Bristol Hwy Jc, TN, 37601 Person Contacted Keith Malone Date 1/22/20	5mm Shaw Pattern LVP (3 colors) Color Scope 5mm Shaw Solid Color	\$20,260.40 \$19,364.40
2. Firm J&J Flooring Address 818 J&J Drive Dalton, Ga 30722 Person Contacted Glenda Cordray Date 1/22/20	5mm J&J MAKE YOUR MARK LVP Pattern (3 colors) 5mm make your mark Solid 1 color (quoted by ES Dockery)	\$19,025.00 \$19,025.00
3. Firm ES Dockery Address 254 Christian Church Gray, TN 37615 Person Contacted Randy Salzwedel Date 1/15/20	4.5 Interface Brushed lines Pattern (3 colors) Solid (1) Color	\$19,915.00 \$19,915.00

M. Stallard

Name of person obtaining inquiry

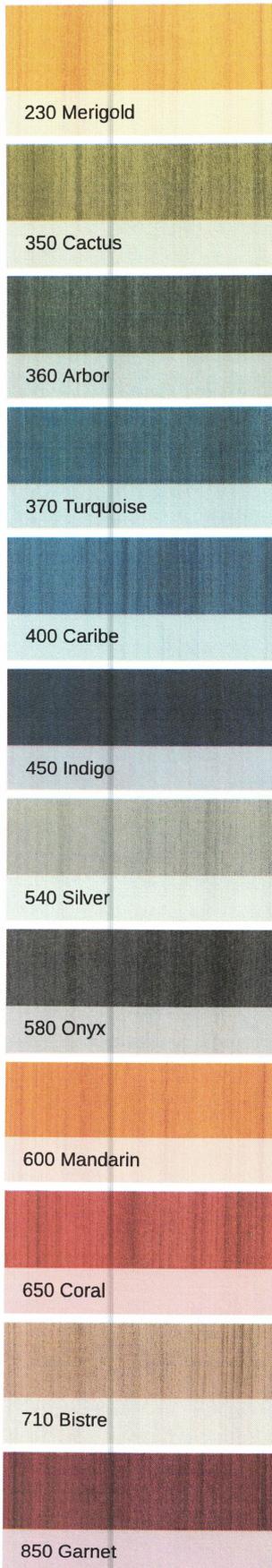
PRICE INQUIRY FORM
Washington County Schools

Vendor	Description of item for price comparison	Price Quoted
Firm Abbey Dockery Address 3546 W. Market St JC, TN 37604	4.5 mm Interface Brushed lines Pattern (3 colors) #	24,856.91
Person Contacted Marie Date 1/21/26	Solid Color (1) #	22,852.42
Firm		
Address		
Person Contacted		
Date		
Firm		
Address		
Person Contacted		
Date		

M. Stallard

Name of person obtaining inquiry

Color Scope 30



850 Garnet, 450 Indigo, 400 Caribe, 230 Merigold

Style Name	Color Scope 30	
Style Number	5040V	
Construction	Heavy Commercial Luxury Vinyl Tile	
Class / ASTM F1700	Class III Printed Film Vinyl Tile, Type B (embossed)	
Attached Underlayment	NO	
Finish	ExoGuard+®	
	U.S.	Metric
Nominal Dimensions	6 in w, 48 in l	15 cm w, 122 cm l
Actual Dimensions	5.96 in w, 48 in l	15.14 cm w, 121.92 cm l
Wear Layer Thickness	30 mil (0.03 in)	0.76 mm
Overall Thickness	0.118 in	3 mm
Installation	Direct Glue	
Recommended / Required Adhesive	4200 (236MM 4G, 235MM 1G), S150 (5406V), 2200 (240MM 1G, 239MM 4G) or 4252 (461MM)	

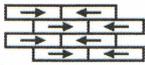
Packaging

Pieces per box	18 pcs	
Area per box	35.76 sq ft	3.32 sq m
Weight per box	33.3 lbs	15.1 kg

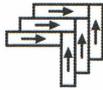
Recommended Installation Method



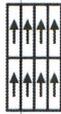
Ashlar



Brick



Herringbone



Monolithic



Stagger

Performance Testing

Static Load (ASTM F970)	Passes (Modified), *1500 lbs
Residual Indentation (ASTM F1914)	Passes
Resistance to Heat (ASTM F1514)	Passes
Resistance to Light (ASTM F1515)	Passes
Resistance to Chemicals (ASTM F925)	Passes
Radiant Panel (ASTM E648)	Passes, Class I
Slip Resistance (ASTM D2047)	ADA compliant

Warranties

Commercial Limited Underbed Bond Warranty S150/4151/LokWorx+ Resilient
Resilient 15 Year Commercial Limited

Environmental

Indoor Air Quality	FloorScore® Certified
Recycled Content	Pre-consumer - 30%, Post-consumer - 0%

Specifications are subject to nominal manufacturing variance.
 Material supply and/or manufacturing processes may necessitate changes without notice.





Michelle Stallard <stallardm@wcde.org>

Updated Estimates

Kim

Keith Malone <kandmflooring3901@gmail.com>
To: Michelle Stallard <stallardm@wcde.org>

Thu, Jan 22, 2026 at 1:35 PM

Michelle,

The previous quote is still good. If just one color (ex: silver) is chosen, the price on the labor will change but the price on the material will not change. The cost of the labor will for just one color will be \$6784.00, where as, the labor on the pattern is \$7680.00. One color would make the labor charge a difference of \$896.00.

Sincerely,

Peggy Lanzon
K&M Flooring

[Quoted text hidden]

Quote 2



PROPOSAL

- Blinds
- Carpet
- Resilient Flooring
- Acoustical Ceilings

254 Christian Church Road • Gray, Tennessee • 37615
 Voice 423-854-9191 • Fax 423-854-9022 • www.esdockery.com

January 22, 2026

J&J Flooring

Project Sulfer Springs Cafeteria

Location _____

Architect _____

Address _____

We propose to furnish and install, in accordance with drawings and specifications, and conditions below, and as specifically designated herein:

This proposal is based on the following conditions:

Flooring:

- Install J&J Make Your Mark 5mm LVT over existing VCT (Up to 3 colors in a pattern)
- Tarkett 4 X 1/8 Coved Profile Resilient Base
- EXCLUDES MOVING OF FURNITURE

Sulfer Springs Cafeteria Total: \$19,025.00

*The above price includes substrate preparation limited to the repair of small, isolated imperfections and a skim coat of Ardex *SDF Featherfinish*.

*The above price does not include any of the following:

- Any work of any type at any location not shown on the finish drawing
- Removal / disposal of existing floor finishes / adhesives / residues
- Substrate Preparation other than that listed above
- Moisture / PH Testing or Mitigation – should either be required
- Initial Maintenance (wax and polish)
- Initial protection (poly sheeting, building paper, etc...)

Same Price for Solid Color

NOTE: Pricing is valid for a period of 30 days from the date of this proposal and is exclusive of any allowances for tariffs, which, if applicable, shall be the responsibility of the purchaser.

* () Addenda Received

*Add 1.25% for Payment and Performance Bond

Accepted by _____

Accepted by _____

By _____

By _____

Date _____

Randy Salzwedel – Project Manager
Randy@esdockery.com

Quote 3



PROPOSAL

- Blinds
- Carpet
- Resilient Flooring
- Acoustical Ceilings

254 Christian Church Road • Gray, Tennessee • 37615
 Voice 423-854-9191 • Fax 423-854-9022 • www.esdockery.com

January 15, 2026

	Project Sulfer Springs Cafeteria
	Location _____
	Architect _____
	Address _____

We propose to furnish and install, in accordance with drawings and specifications, and conditions below, and as specifically designated herein:

This proposal is based on the following conditions:

Flooring:

- Install Interface Brushed Lines LVT over existing VCT (Up to 3 colors in a pattern)
- Tarkett 4 X 1/8 Coved Profile Resilient Base
- EXCLUDES MOVING OF FURNITURE

Sulfer Springs Cafeteria Total: \$19,915.00

*The above price includes substrate preparation limited to the repair of small, isolated imperfections and a skim coat of Ardex *SDF Featherfinish*.

*The above price does not include any of the following:

- Any work of any type at any location not shown on the finish drawing
- Removal / disposal of existing floor finishes / adhesives / residues
- Substrate Preparation other than that listed above
- Moisture / PH Testing or Mitigation – should either be required
- Initial Maintenance (wax and polish)
- Initial protection (poly sheeting, building paper, etc...)

NOTE: Pricing is valid for a period of 30 days from the date of this proposal and is exclusive of any allowances for tariffs, which, if applicable, shall be the responsibility of the purchaser.

*() Addenda Received

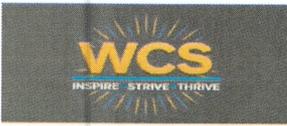
***Add 1.25% for Payment and Performance Bond**

Accepted by _____

Accepted by _____

By _____
 Date _____

By 
 Randy Salzwedel – Project Manager
 Randy@esdockery.com



Michelle Stallard <stallardm@wcde.org>

Sulfer Springs Cafeteria

2 messages

Randy Salzwedel <randy@esdockery.com>
To: Michelle Stallard <stallardm@wcde.org>

Thu, Jan 15, 2026 at 1:00 PM

As I mentioned over the phone, there is no price difference between using one color vs 3 colors.

Randy Salzwedel**ES Dockery****randy@esdockery.com****Office: 423-854-9191 ext 28****Mobile: 423-791-0533**

 **1-16-26 Sulfer Springs Cafeteria.pdf**
184K

Michelle Stallard <stallardm@wcde.org>
To: Randy Salzwedel <randy@esdockery.com>

Thu, Jan 15, 2026 at 1:39 PM

Thank you Randy for this.

Michelle Stallard
Washington County Schools
(423) 753-1129 Office
(423) 426-0774 Cell

[Quoted text hidden]

Quote 4



January 21, 2026

Sulpher Springs School
1518 Gray Station Sulpher Springs Rd
Jonesborough, TN 37659

Here is an updated quote for the cafeteria.

One color

Material: Interface Brushed Lines Glue down (Alabaster) \$16,193.92

Labor: \$6658.50

Total \$22,852.42

We propose to buff VCT and install LVT listed and replace cove base. Add New metal transitions in doorways.

If you have any questions please let me know.

Thank you,

Marie

Dockery FloorCovering

Quote 4



December 16, 2025

Sulpher Springs School
1518 Gray Station Sulpher Springs Rd
Jonesborough, TN 37659

Here is an updated quote for the cafeteria *pattern*

Material: Interface Brushed Lines Glue down \$16,239.76

Labor: \$8617.15

Total \$24,856.91

If you have any questions please let me know.

Thank you,

Marie

Dockery FloorCovering



Bid Washington ACM/Video

Prepared by:

Knoxville HQ

Brandon Calhoun

615-812-5566

brandon@centralinc.com

Prepared for:

Washington County Schools

405 W College St

Jonesborough, TN 37659

Curtis Fullbright

(423) 753-1100

fullbrightc@wcde.org

Quote Information:

Quote #: 030627

Version: 1

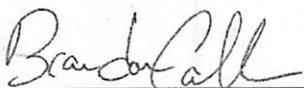
Delivery Date: 01/22/2026

Expiration Date: 04/22/2026

Quote Summary

Description	Amount
Software / Appliance	\$6,283.80
Controllers	\$34,139.79
Intercom	\$26,194.71
Fisheye	\$10,240.09
Total:	\$76,858.39

Knoxville HQ

Signature: 

Name: Brandon Calhoun

Title: Account Manager

Date: 01/22/2026

Washington County Schools

Signature: _____

Name: Curtis Fullbright

Date: _____

Bid Proposal

Access Control & Video Surveillance Systems

Washington County Department of Education
January 2026

To the Washington County Department of Education Evaluation Committee:

This proposal is respectfully submitted in response to the Invitation to Bid for Access Control Systems and Surveillance for Security Vestibules. Our intent is to provide a fully compliant, reliable, and supportable security solution that enhances student and staff safety while meeting all technical, operational, and timeline requirements outlined in the RFP (attached).

Our approach emphasizes system compatibility, long-term reliability, ease of use for school staff, and responsive local support. All equipment proposed is new, manufacturer-approved, and fully compatible with existing Paxton Net2 and Avigilon ACC 8 infrastructure.

Project Scope Summary

- Installation and programming of Paxton Net2 access control systems across nine (9) schools
- Installation of video intercom entry panels and interior monitoring stations
- Installation of Avigilon H6A 12MP 360° fisheye cameras at designated vestibule locations
- System configuration, testing, commissioning, and staff training
- One (1) year warranty on all equipment, materials, and workmanship
- Next-business-day onsite support following project completion
- Cameras will include site license (UNITY8-ENT) and 5-year term license (Unity Enterprise Smart Plan, 5-Year)

Equipment Summary by School

School	Paxton ACUs	Paxton Entry Panels	Paxton Entry Monitors w/ Headsets and Stands	Paxton Prox Readers with HID	Avigilon Unity H6A 360° Cameras
Asbury Optional High School	3	2	2	1	2
Lamar Elementary School	4	2	2	2	1
Gray Elementary School	5	2	2	3	0
Fall Branch Elementary School	5	2	2	3	0
Sulphur Springs Elementary School	4	2	1	2	1

Grandview Elementary School	4	2	2	2	2
Ridgeview Elementary School	4	2	2	2	2
South Central Elementary School	6	2	2	4	1
West View Elementary School	2	2	2	0	2

Value to Washington County Tennessee Schools

- Full compliance with all RFP specifications
- Consistent hardware platform across all nine schools
- Simplified maintenance and staff training
- Local, responsive technical support
- Proven access control and video surveillance manufacturers
- No remanufactured or reused equipment
- Clear project scheduling aligned with construction timelines

Total Project Price

\$197,752.67

This price includes all equipment, materials, labor, programming, testing, training, and a one-year warranty in accordance with the Invitation to Bid requirements.

Acceptance & Contact

We appreciate the opportunity to submit this proposal and welcome any questions or requests for clarification. Our team is prepared to begin work immediately upon award and to complete all installations by June 30, 2026. Materials procurement will take approximately 1 to 2 weeks.

Respectfully submitted,

Greg Nuckles
 Computer Cable Systems, LLC
 423.482.6002 | greg.nuckles@computercablesystems.com



QTY	PRODUCT CODE	DESCRIPTION	LOCATION
37	682-630-US	682-630-US NET2 PLUS IN US MTL ENCLOSURE WITH POE +	
20	333-110-US	333-110-US PROX P38 READER PROX CARD READER	
18	337-420-US	337-420-US NET2 ENTRY STANDARD PANEL SURFACE MOUNT	
17	337-292-US	PREMIUM MONITOR SURFACE MOUNT WITH HANDSET,POE	
17	337-294-US	ENTRY MONITOR, DESKTOP STAND	
1000	692-500-US	Net2 Proximity Cards	
6	EXB-1	Request to exit pushbutton	
15000	710648	CAT 6, 23/4 pr, SOL, Unshielded, CMR, Non-Plenum, Gray, 1000' Box	
5000	740063	18/6c, STR, Shielded, CMR, Non-Plenum, Blue, 500' Reel	
8000	740057	18/2c, STR, Shielded, CMR, Non-Plenum, Orange, 1000' Box	
1000	740059	22/2c, STR, Shielded, CMR, Non-Plenum, Brown, 1000' Box	
11	UNITY8-ENT	Unity Enterprise camera channel	
11	12-0C-H6A-FE-360-DO1-IR	CAM, H6F, Outdoor, 12MP, 360, WDR/LL, IR	
11	UNITY-STDSMART-5YR	5 Year Licensing for Cameras	
2000	710648PR	CAT 6 23/4pr, SOL, Unshielded, CM, Non-Plenum, Purple, 1000' Box	
9	Programming	Programming	
9	Programming	Install Paxton Net2 Software on each school's server. Software is Free on website.	
1	Optional 1 Year	Optional 1 Year Warranty PROVIDED	
500	Conduit	Conduit, wire mold, fittings	
1	Programming	Programming	

**Installation Investment Package:
\$ 187,540.00 + tax**

JOHNSON CONTROLS SECURITY SOLUTIONS CONFIDENTIAL AND PROPRIETARY BUSINESS
INFORMATION



TELE-OPTICS, INC
 TOTAL COMMUNICATIONS SPECIALIST
 1041 TIDEWATER COURT, KINGSPORT, TN
 PHONE: 423.246.5704 / FAX: 423.578.3407

Quotation

Number AAAQ46004

Date Jan 15, 2026

Sold To

Washington Co Tn Dept of Educatio
 Curtis Fullbright
 Jonesborough, Tn

Phone

Fax

Terms

P.O. Number

Ship Via

Email Curtis Fullbright <fullbrightc@wcde.org>

Your Sales Rep

Eric R. McGlothlin

423-230-8834

emcglotthlin@tele-optics.com

Line	Description	Qty	Unit Price	Ext. Price
1	Asbury Optional High School			
2	Net2 Plus – Starter kit for 2 doors, PoE+ PSU	1	\$1,658.13	\$1,658.13
3	Net2 Plus – In US metal enclosure with PoE+ PSU	1	\$663.75	\$663.75
4	Entry – Standard panel, surface mount	2	\$975.00	\$1,950.00
5	Entry Standard monitor - with handset	2	\$467.50	\$935.00
6	Entry - Monitor desktop stand	2	\$65.63	\$131.26
7	Compact proximity reader – P50	0	\$133.75	\$0.00
8	CAM; H6F; Outdoor; 12MP; 360; WDR/LL; IR	2	\$1,194.38	\$2,388.76
9	Unity Enterprise camera channel	2	\$257.16	\$514.32
10	Unity Enterprise Smart Plan; 5 year	2	\$97.50	\$195.00
11	Netwrok Drops	9	\$43.75	\$393.75
12	Installation and Programming	1	\$9,600.00	\$9,600.00
13	SubTotal			\$18,429.97
14	Lamar Elementary School			
15	Net2 Plus – Starter kit for 2 doors, PoE+ PSU	1	\$1,658.13	\$1,658.13
16	Net2 Plus – In US metal enclosure with PoE+ PSU	2	\$663.75	\$1,327.50
17	Entry – Standard panel, surface mount	2	\$975.00	\$1,950.00
18	Entry Standard monitor - with handset	2	\$467.50	\$935.00
19	Entry - Monitor desktop stand	2	\$65.63	\$131.26
20	Compact proximity reader – P50	0	\$133.75	\$0.00
21	CAM; H6F; Outdoor; 12MP; 360; WDR/LL; IR	1	\$1,194.38	\$1,194.38
22	Unity Enterprise camera channel	1	\$257.16	\$257.16

** - Quotes are subject to Tele-Optics, Inc. Standard Terms and Conditions.

** - Any additional work not specified within this document will require a Change Order request - the scope of which will be approved by Tele-Optics, Inc. and the customer to determine any additional charges to be accrued on the part of the customer.

Line	Description	Qty	Unit Price	Ext. Price
23	Unity Enterprise Smart Plan; 5 year	1	\$97.50	\$97.50
24	Netwrok Drops	9	\$43.75	\$393.75
25	Installation and Programming	1	\$12,800.00	\$12,800.00
26	SubTotal			\$20,744.68
27	Gray Elementary School			
28	Net2 Plus – Starter kit for 2 doors, PoE+ PSU	1	\$1,658.13	\$1,658.13
29	Net2 Plus – In US metal enclosure with PoE+ PSU	3	\$663.75	\$1,991.25
30	Entry – Standard panel, surface mount	2	\$975.00	\$1,950.00
31	Entry Standard monitor - with handset	2	\$467.50	\$935.00
32	Entry - Monitor desktop stand	2	\$65.63	\$131.26
33	Compact proximity reader – P50	0	\$133.75	\$0.00
34	CAM; H6F; Outdoor; 12MP; 360; WDR/LL; IR	0	\$1,194.38	\$0.00
35	Unity Enterprise camera channel	0	\$257.16	\$0.00
36	Unity Enterprise Smart Plan; 5 year	0	\$97.50	\$0.00
37	Netwrok Drops	7	\$43.75	\$306.25
38	Installation and Programming	1	\$9,600.00	\$9,600.00
39	SubTotal			\$16,571.89
40	Fall Branch Elementary School			
41	Net2 Plus – Starter kit for 2 doors, PoE+ PSU	1	\$1,658.13	\$1,658.13
42	Net2 Plus – In US metal enclosure with PoE+ PSU	3	\$663.75	\$1,991.25
43	Entry – Standard panel, surface mount	2	\$975.00	\$1,950.00
44	Entry Standard monitor - with handset	2	\$467.50	\$935.00
45	Entry - Monitor desktop stand	2	\$65.63	\$131.26
46	Compact proximity reader – P50	0	\$133.75	\$0.00
47	CAM; H6F; Outdoor; 12MP; 360; WDR/LL; IR	0	\$1,194.38	\$0.00
48	Unity Enterprise camera channel	0	\$257.16	\$0.00
49	Unity Enterprise Smart Plan; 5 year	0	\$97.50	\$0.00
50	Netwrok Drops	9	\$43.75	\$393.75
51	Installation and Programming	1	\$9,600.00	\$9,600.00
52	SubTotal			\$16,659.39

** - Quotes are subject to Tele-Optics, Inc. Standard Terms and Conditions.

** - Any additional work not specified within this document will require a Change Order request - the scope of which will be approved by Tele-Optics, Inc. and the customer to determine any additional charges to be accrued on the part of the customer.

Line	Description	Qty	Unit Price	Ext. Price
53	Sulphur Springs Elementary School			
54	Net2 Plus – Starter kit for 2 doors, PoE+ PSU	1	\$1,658.13	\$1,658.13
55	Net2 Plus – In US metal enclosure with PoE+ PSU	2	\$663.75	\$1,327.50
56	Entry – Standard panel, surface mount	2	\$975.00	\$1,950.00
57	Entry Standard monitor - with handset	2	\$467.50	\$935.00
58	Entry - Monitor desktop stand	2	\$65.63	\$131.26
59	Compact proximity reader – P50	1	\$133.75	\$133.75
60	CAM; H6F; Outdoor; 12MP; 360; WDR/LL; IR	1	\$1,194.38	\$1,194.38
61	Unity Enterprise camera channel	1	\$257.16	\$257.16
62	Unity Enterprise Smart Plan; 5 year	1	\$97.50	\$97.50
63	Netwrok Drops	9	\$43.75	\$393.75
64	Installation and Programming	1	\$9,600.00	\$9,600.00
65	Grandview Elementary School			
66	Net2 Plus – Starter kit for 2 doors, PoE+ PSU	1	\$1,658.13	\$1,658.13
67	Net2 Plus – In US metal enclosure with PoE+ PSU	2	\$663.75	\$1,327.50
68	Entry – Standard panel, surface mount	2	\$975.00	\$1,950.00
69	Entry Standard monitor - with handset	2	\$467.50	\$935.00
70	Entry - Monitor desktop stand	2	\$65.63	\$131.26
71	Compact proximity reader – P50	0	\$133.75	\$0.00
72	CAM; H6F; Outdoor; 12MP; 360; WDR/LL; IR	2	\$1,194.38	\$2,388.76
73	Unity Enterprise camera channel	2	\$257.16	\$514.32
74	Unity Enterprise Smart Plan; 5 year	2	\$97.50	\$195.00
75	Netwrok Drops	8	\$43.75	\$350.00
76	Installation and Programming	1	\$9,600.00	\$9,600.00
77	SubTotal			\$36,728.40
78	Ridgeview Elementary School			
79	Net2 Plus – Starter kit for 2 doors, PoE+ PSU	1	\$1,658.13	\$1,658.13
80	Net2 Plus – In US metal enclosure with PoE+ PSU	2	\$663.75	\$1,327.50
81	Entry – Standard panel, surface mount	2	\$975.00	\$1,950.00
82	Entry Standard monitor - with handset	2	\$467.50	\$935.00

** - Quotes are subject to Tele-Optics, Inc. Standard Terms and Conditions.

** - Any additional work not specified within this document will require a Change Order request - the scope of which will be approved by Tele-Optics, Inc. and the customer to determine any additional charges to be accrued on the part of the customer.

Line	Description	Qty	Unit Price	Ext. Price
83	Entry - Monitor desktop stand	2	\$65.63	\$131.26
84	Compact proximity reader - P50	0	\$133.75	\$0.00
85	CAM; H6F; Outdoor; 12MP; 360; WDR/LL; IR	2	\$1,194.38	\$2,388.76
86	Unity Enterprise camera channel	2	\$257.16	\$514.32
87	Unity Enterprise Smart Plan; 5 year	2	\$97.50	\$195.00
88	Netwrok Drops	8	\$43.75	\$350.00
89	Installation and Programming	1	\$9,600.00	\$9,600.00
90	SubTotal			\$19,049.97
91	South Central Elementary School			
92	Net2 Plus - Starter kit for 2 doors, PoE+ PSU	1	\$1,658.13	\$1,658.13
93	Net2 Plus - In US metal enclosure with PoE+ PSU	4	\$663.75	\$2,655.00
94	Entry - Standard panel, surface mount	2	\$975.00	\$1,950.00
95	Entry Standard monitor - with handset	2	\$467.50	\$935.00
96	Entry - Monitor desktop stand	2	\$65.63	\$131.26
97	Compact proximity reader - P50	2	\$133.75	\$267.50
98	CAM; H6F; Outdoor; 12MP; 360; WDR/LL; IR	1	\$1,194.38	\$1,194.38
99	Unity Enterprise camera channel	1	\$257.16	\$257.16
100	Unity Enterprise Smart Plan; 5 year	1	\$97.50	\$97.50
101	Netwrok Drops	11	\$43.75	\$481.25
102	Installation and Programming	1	\$12,800.00	\$12,800.00
103	SubTotal			\$22,427.18
104	West View Elementary School			
105	Net2 Plus - Starter kit for 2 doors, PoE+ PSU	1	\$1,658.13	\$1,658.13
106	Net2 Plus - In US metal enclosure with PoE+ PSU	0	\$663.75	\$0.00
107	Entry - Standard panel, surface mount	2	\$975.00	\$1,950.00
108	Entry Standard monitor - with handset	2	\$467.50	\$935.00
109	Entry - Monitor desktop stand	2	\$65.63	\$131.26
110	Compact proximity reader - P50	0	\$133.75	\$0.00
111	CAM; H6F; Outdoor; 12MP; 360; WDR/LL; IR	2	\$1,194.38	\$2,388.76
112	Unity Enterprise camera channel	2	\$257.16	\$514.32

** - Quotes are subject to Tele-Optics, Inc. Standard Terms and Conditions.

** - Any additional work not specified within this document will require a Change Order request - the scope of which will be approved by Tele-Optics, Inc. and the customer to determine any additional charges to be accrued on the part of the customer.

Line	Description	Qty	Unit Price	Ext. Price
113	Unity Enterprise Smart Plan; 5 year	2	\$97.50	\$195.00
114	Netwrok Drops	8	\$43.75	\$350.00
115	Installation and Programming	1	\$9,760.00	\$9,760.00
116	SubTotal			\$17,882.47

Accepted by

Date Accepted

SubTotal	\$168,493.95
Tax	\$0.00
Shipping	\$0.00

Total	\$168,493.95
--------------	---------------------

To save money and add Value Tele-Optics will use the "Net2 Plus - Starter kit" at each location.

The kit includes:

- (2) 682-630-US; Net2 Plus ACU's in Metal Cabinet with PoE+ Power Supply
- (2) 345-220-US; P50 Mullion Readers
- (1) 514-326-US; USB Enrollment Reader
- (1) 930-010-US; Net2 Pro Software
- (1) 692-500-US; Net2 Prox ISO Cards without Magstripe - Pack of 10
- (1) 695-644-US; Net2 Prox Key fobs - Box of 10

By using this Kit, we will have an enrollment reader for each school if so desired and you will get 10 cards and 10 Key fobs for access for each school, the additional readers that are not need we will use them at other locations needing more than 2. This will also give you a Pro-Version Software key for each location. The kit is cheaper than buying 3-ACU's and the software separately.

Please contact me if I can be of further assistance.

** - Quotes are subject to Tele-Optics, Inc. Standard Terms and Conditions.

** - Any additional work not specified within this document will require a Change Order request - the scope of which will be approved by Tele-Optics, Inc. and the customer to determine any additional charges to be accrued on the part of the customer.

Bid Tabulation

Roof Coating Bus Garage

Washington County Department of Education

Bid Opening: 2:00 PM EST, Tuesday, January 20, 2026

Bidding Firm	Delivery Time	Individual	Contact	Total Project Bid
		Schools		
Reed Construction			Kenneth Reed	\$49,870.00
Eskola, LLC			Scott Shaw	\$49,014.00
TLC Pro Roofing, LLC			Leslie Williams	\$45,969.22
Genesis Roofing			Scott Herron	\$45,900.00
Coryell Roofing & Construction			Jake Greene	\$48,467.29
Tri-State Roofing Contractors			Jerry Rhodes	\$49,620.00



WASHINGTON COUNTY SCHOOLS

INSPIRE ★ STRIVE ★ THRIVE

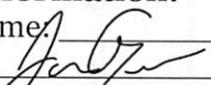
Mr. Jerry S. Boyd
Superintendent

405 W. College St.
Jonesborough, TN 37659
Phone (423) 753-1100

TOTAL BID AMOUNT: \$ 48,467.29

By submitting this bid, the bidder agrees that the quoted products and services meet the stated specifications and will remain in compliance with Washington County Board of Education standards throughout the contract period.

Bidder Information:

Printed Name: Jake Greene
Signature: 
Telephone #: (405) 392-4800
Cell #: (615) 336-3454
Fax #: (405) 562-5118
Company Name: Coryell Roofing
Mailing Address: 318 Seaboard Ln. Ste 404
City/State/ZIP: Franklin, TN 37067
Date: 1/20/26
Email Address: jakeg@coryellroofing.com

Exceptions (If none, state "No conditions and/or exceptions.")

Installation on or before March 25, 2026 (weather permitting*) 100% completion by April 5, 2026

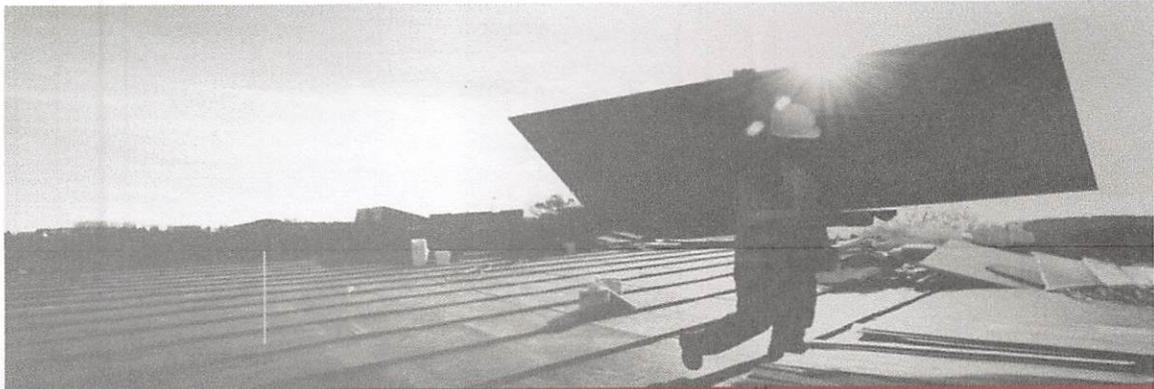
*Please see manufacture spec for recommended weather conditions for installation

Board of Directors

Eric Barnes
Annette Buchanan
Keith Ervin

Chad Fleenor
David Hammond
Gregg Huddleston

Mike Masters
Whitney Riddle
Vince Walters



COMMERCIAL



Company

Washington County Schools
405 W. College St.
Jonesborough, TN 37659
Jeremy Moore
(423) 341-5009
Moorej4@wcde.org

Ship To

Washington County Schools
Bus Garage
605 E. Main St.
Jonesborough, TN 37659

Payment Terms

SOV - Schedule of Values

Account Manager

Jake Greene

Proposal Number

1549-2

Expiration Date

03/20/2026

Scope

838 Systems Elastomeric Roof Coating
838 Coatings 20 Year Watertight Warranty Applies

TIPS # 24060402

Roof Area SF: 6,750'
Existing Deck Type: Metal
Roof Height: 15'-30'

SAFETY

OSHA 510 Certified Construction Safety Supervisor On-Site
OSHA Pre Construction Meeting Prior to Commencement of Work
OSHA Certified Forklift Operator On-Site
OSHA Required Safety Zone and Warning Devices to Be Secured

SCOPE OF WORK

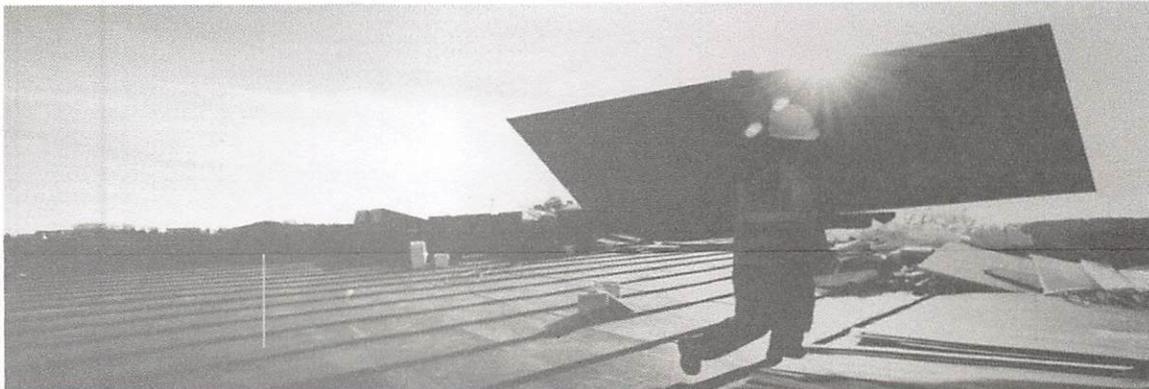
Dumpster Placed On-Site for Waste Material
Portable Toilet Placed On-Site During System Installation
Long Reach Forklift Utilized to Raise Material to Roof Area
Prepare Existing Metal Roof System for 838 Coatings System
Clean / Pressure Wash Entire Roof Area to Remove Debris
Remove 24 Existing Skylights and Replace with New Metal
Perform All Necessary Substrate Repairs, Addressing Penetrations, Inspecting All Fasteners, and Reinforcing Flashings with Fabric and Mastic as Required by the Manufacturer's Specifications
Apply 838 MS to All Exposed Seams, Fasteners, and Penetrations as Needed
Apply 838 MP Prime to Entire Roof Area
Apply 838 Top Coat Coating to Entire Roof Area
Clean Up Roof Area and Grounds, Remove and Dispose of Waste Material Properly



Sign _____

Date _____

\$48,467.29



CORYELL ROOFING AND CONSTRUCTION, INC. • 14220 SOUTH MERIDIAN AVENUE • OKLAHOMA CITY, OK 73173 • PH: 405.392.4800 • FAX: 405.562.5118

COMMERCIAL



Company

Washington County Schools
405 W. College St.
Jonesborough, TN 37659
Jeremy Moore
(423) 341-5009
Moorej4@wcde.org

Ship To

Washington County Schools
Bus Garage
605 E. Main St.
Jonesborough, TN 37659

Payment Terms	Account Manager	Proposal Number	Expiration Date
SOV - Schedule of Values	Jake Greene	1549-2	03/20/2026

Scope

Roof Post-Inspection by a Coryell Roofing Production Manager.

Estimate Dependent Upon a Successful Adhesion Test

Provide Property Owner with 20 Year Watertight Warranty on Roof System.
(See 838 Coatings Warranty for Details)

Includes all Necessary Bonding, Taxes, and Fees
Does NOT Include any HVAC, Plumbing, or Electrical Work (Lifting Units, Extending Pipes, Moving/Lifting Conduit or Piping)

COMMITTED TO EXCELLENCE, INTEGRITY, & GROWTH



Sign _____	\$48,467.29
Date _____	



WASHINGTON
COUNTY SCHOOLS
INSPIRE ★ STRIVE ★ THRIVE

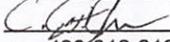
Mr. Jerry S. Boyd
Superintendent

405 W. College St.
Jonesborough, TN 37659
Phone (423) 753-1100

TOTAL BID AMOUNT: \$ 49,014.00

By submitting this bid, the bidder agrees that the quoted products and services meet the stated specifications and will remain in compliance with Washington County Board of Education standards throughout the contract period.

Bidder Information:

Printed Name: Scott Shaw
Signature: 
Telephone #: 423-318-2196
Cell #: 423-312-7792
Fax #: _____
Company Name: Eskola, LLC
Mailing Address: 2418 N. Morelock Rd
City/State/ZIP: Morristown, TN 37814
Date: 1/20/26
Email Address: sshaw@eskolaroofing.com

Exceptions (If none, state "No conditions and/or exceptions.")

No conditions and/or exceptions

Estimated start date: As soon as warm weather sets in. It must be 40 degrees and rising to install Tropical 924 Eterna-Sil.

Project duration: 10 working days

Board of Directors

Eric Barnes
Annette Buchanan
Keith Ervin

Chad Fleenor
David Hammond
Gregg Huddlestone

Mike Masters
Whitney Riddle
Vince Walters



WASHINGTON COUNTY SCHOOLS

INSPIRE • STRIVE • THRIVE

Mr. Jerry S. Boyd
Superintendent

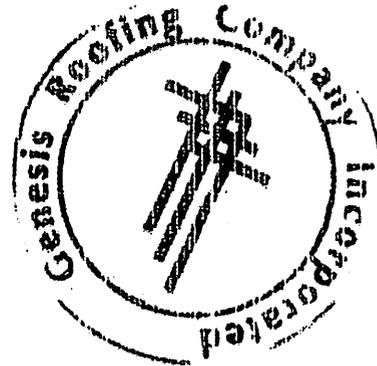
405 W. College St.
Jonesborough, TN 37659
Phone (423) 753-1100

TOTAL BID AMOUNT: \$ 45,900.00

By submitting this bid, the bidder agrees that the quoted products and services meet the stated specifications and will remain in compliance with Washington County Board of Education standards throughout the contract period.

Bidder Information:

Printed Name: Scott Herron/ V. President
Signature:
Telephone #: 615-822-0010
Cell #: 931-607-1661
Fax #: 800-495-8701
Company Name: Genesis Roofing Company Inc.
Mailing Address: 394 West Main St. A-5
City/State/ZIP: Hendersonville, TN 37075
Date: 19 Jan 2026
Email Address: Stacy@genesisroofing.net



Exceptions (If none, state "No conditions and/or exceptions.")

No Conditions or Exceptions

Board of Directors

Eric Barnes
Annette Buchanan
Keith Ervin

Chad Fleenor
David Hammond
Gregg Huddleston

Mike Masters
Whitney Riddle
Vince Walters



WASHINGTON COUNTY SCHOOLS

INSPIRE ★ STRIVE ★ THRIVE

Mr. Jerry S. Boyd
Superintendent

405 W. College St.
Jonesborough, TN 37659
Phone (423) 753-1100

TOTAL BID AMOUNT: \$ ~~XXXXXXXXXX~~ ^{KURT} \$49,870.00

By submitting this bid, the bidder agrees that the quoted products and services meet the stated specifications and will remain in compliance with Washington County Board of Education standards throughout the contract period.

Bidder Information:

Printed Name: BENNETT W REED OR
Signature: [Handwritten Signature]
Telephone #: 423-312-5710
Cell #: 423-312-5710
Fax #: 423-312-5878
Company Name: REED CONST/PARTNERS
Mailing Address: 4841 N. HUSTON DR.
City/State/ZIP: RUSSELLVILLE, TN 37860
Date: 1-20-24
Email Address: KANBRIZ345@GMAIL.COM

Exceptions (If none, state "No conditions and/or exceptions.")

A No Cond A

Board of Directors

Eric Barnes
Annette Buchanan
Keith Ervin

Chad Fleenor
David Hammond
Gregg Huddleston

Mike Masters
Whitney Riddle
Vince Walters

COMPANY INFO.

REED CONSTRUCTION

% KENNETH W REED JR.

4841 MILLSTONE DR.

RUSSELLVILLE, TN 37860

423-312-5710

KPWBR12345@GMAIL.COM

CONTRACTOR LIC # 36351

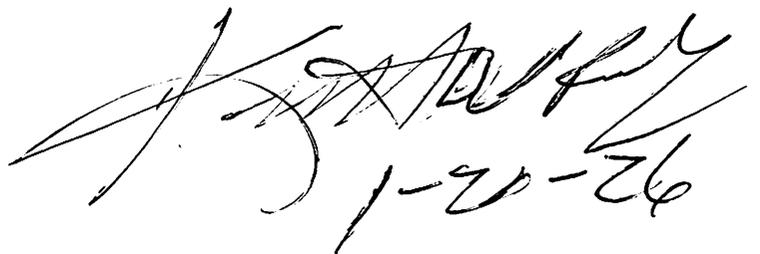
BC-A, B (S) \$1,000,000 Exp 3/31/26

TIME LINE:

START ASAP UPON NTP & PO#

CMP - 30 DAYS (WEATHER ADDED)

PRODUCTS - WILL BE SILICONE
BASE (THIS IS ONLY PRODUCT
WITH 20YR WARRANTY)


1-20-26

Handwritten text at the top of the page, possibly a title or header.

Handwritten text line, possibly a date or reference number.

Handwritten text line, possibly a name or address.

Handwritten text at the bottom of the page, possibly a signature or footer.



WASHINGTON COUNTY SCHOOLS

INSPIRE ★ STRIVE ★ THRIVE

Mr. Jerry S. Boyd
Superintendent

405 W. College St.
Jonesborough, TN 37659
Phone (423) 753-1100

TOTAL BID AMOUNT: \$ 45,969²²

By submitting this bid, the bidder agrees that the quoted products and services meet the stated specifications and will remain in compliance with Washington County Board of Education standards throughout the contract period.

Bidder Information:

Printed Name: TLC ProRoofing LLC / LESLIE J. WILLIAMS
Signature: [Handwritten Signature]
Telephone #: 615-723-5588
Cell #: 615-426-3924
Fax #: NA
Company Name: TLC PRO ROOFING LLC
Mailing Address: PO Box 8084
City/State/ZIP: GALLATIN, TN 37066
Date: 01/14/2026
Email Address: les@tlcproroofing.com

Exceptions (If none, state "No conditions and/or exceptions.")

NO CONDITIONS AND/OR EXCEPTIONS

Board of Directors

Eric Barnes
Annette Buchanan
Keith Ervin

Chad Fleenor
David Hammond
Gregg Huddlestone

Mike Masters
Whitney Riddle
Vince Walters



TLC Pro Roofing
 TLC Pro Roofing, PO BOX 8084, Gallatin TN, 37066-8084
 Phone: (615) 426-3924

Company Representative
 Les Williams
 Phone: (615) 723-5588
 les@tlcproroofing.com

Washington Cty Bus Garage Roof Quote

01/14/2026

Washington County Schools Bus Garage
 307 Forest Drive
 Jonesborough, TN 37659

Job: 925: Washington County Schools Bus Garage

GAF Silicone over existing metal roofong

We hereby submit the following roofing proposal based on our investigations and the Invitation To Bid for the installation of a GAF High Solids Silicone Roofing System over the existing METAL roof on the referenced property. Please see the submittal information for this roofing system provided elsewhere in the bid package. The total roof surface area with the additional surface area added by the ribs in the metal roofing is approximately 7,200 SF. The system will be installed per manufacturer's installation specifications which include:

1. Replace the existing 24 skylights with metal panels. Metal panels may be installed over the skylight without removing the skylights. NOTE: If insulations and vapor barrier are not installed on the underneath side then condensation will happen in cold weather. We can add that but it is not included here.
2. Washing the roof with GAF United Coatings Cleaning Concentrate at a rate of 0.5 gal per 100 SF to remove dirt and oxidation from the roof surface.
3. Seal vertical seams with a 6 inch wide pass of GAF Silicone Mastic at coverage rate of 2 gal per 100 SF.
4. Seal horizontal seams with a 6 inch wide pass of GAF Silicone Mastic at coverage rate of 4 gal per 100 SF with embedded fabric as needed.
5. Sealing the roof curbs and parapet wall transitions with a 12 inch wide pass of GAF Silicone Mastic at coverage rate of 4 gal per 100 SF with embedded fabric as needed.
6. Installing a GAF High Solids Silicone Roof Coating in one Top Coat over the entire roof surface area at a rate of 2.5 gallons per 100 SF.
7. All material, labor and equipment to complete the job.
8. 20 year Labor and Material Warranty from GAF according to the terms of GAF material warranty.
9. Workmanship Warranty from TLC Pro Roofing LLC for 2 years.

QUALIFICATIONS:

1. The owner will provide a water source to wash the roof. Runoff water will not be collected but will be allowed to flow into the storm sewer system. Roof will be washed with a biodegradable cleanser so there will be no damage to the environment but the water will be dirty.
2. Leaks may occur as we wash the roof. We will do our best to keep these to a minimum.
3. We will do an adhesion test to confirm that our products will properly adhere to the existing metal roof before the work begins. This should not be a problem based on the condition of the roof but due diligence must still be followed to get the best possible roof installation.
4. No gutter work is included.
5. Leaks resulting from gutter overflow are not covered by the roof warranties. It will be important for the owner to keep the gutters properly maintained and clean.
6. The High Solids Silicone top coat is a rust inhibiting top coat.
7. We will not completely seal the existing ridge vents. They have a mech top that allows water to flow into them and then out through weep holes. We will not close the weep holes but if there is an internal leak from these ridge vents it will not be addressed with this roof system. Other additional remedies can be added but are not included here.

TIME LINE:

TLC Pro Roofing can start the roofing work in two week after the signed proposal. We can complete the work in 10 work days not including weather delay days.

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from the above specifications involving extra cost will be executed only upon written orders and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents, or delays beyond our control. All workers covered by workman's comp insurance. Owner to carry fire, tornado and other necessary insurance.

This proposal may be withdrawn if not accepted within 60 days.

Payment to be made as follows: 50% due when product is delivered. Balance due upon completion.

\$45,969.22

TOTAL	\$45,969.22
--------------	--------------------



Company Authorized Signature

LESLIE J. WILLIAMS

1/14/2026

Date

Customer Signature

Date

Customer Signature

Date



WASHINGTON COUNTY SCHOOLS

INSPIRE ★ STRIVE ★ THRIVE

Mr. Jerry S. Boyd
Superintendent

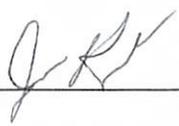
405 W. College St.
Jonesborough, TN 37659
Phone (423) 753-1100

TOTAL BID AMOUNT: \$49,620.00

By submitting this bid, the bidder agrees that the quoted products and services meet the stated specifications and will remain in compliance with Washington County Board of Education standards throughout the contract period.

Bidder Information:

Printed Name: Jerry Rhodes

Signature: 

Telephone #: 423-825-4261

Cell #: 423-322-8153

Fax #: NA

Company Name: Tri-State Roofing Contractors, LLC

Mailing Address: 490 Dodson Ave

City/State/ZIP: Chattanooga, TN 37404

Date: 01/13/2026

Email Address: rrhodes@tstateroofing.com

Exceptions (If none, state "No conditions and/or exceptions.")

No conditions and/or exceptions

Board of Directors

Eric Barnes
Annette Buchanan
Keith Ervin

Chad Fleenor
David Hammond
Gregg Huddleston

Mike Masters
Whitney Riddle
Vince Walters



460 Dodson Ave
Chattanooga, TN 37404

PH (423) 825-4261

FX (423) 521-8083

We Are Now a Certified WBE Business!

PROPOSAL

TO: Washington County Schools
(Dr. Jarrod Adams)

Proposal Number: #4022

DATE: January 13, 2026

SUBJECT: Roof Coating Project

BUILDING: Bus Garage

LOCATION: Jonesborough, TN

Tri-State Roofing Contractors LLC (Tri-State) will furnish at the above building, all labor, materials, tools, equipment and supplies necessary to complete in a thoroughly workmanlike manner all the work described below:

SCOPE OF WORK

1. Mobilize to job site, set up equipment and safety per OSHA and Tri-State requirements.
2. Apply a 12"x12" test patch of the silicone coating system prior to full roof surface installation to ensure adequate adhesion.
3. Inspect, repair all roof edge detail.
4. All loose fasteners should be torqued down before cleaning.
5. Replace all missing fasteners with new oversized fasteners.
6. Remove a total of 24 old skylights.
7. Install new matching R-panel metal to all openings using new sealant to all seams.
8. Mix and dilute #652 Ultra Green with water at a 10:1 ratio. Thoroughly power wash cleaner from surface and allow to dry.
9. Apply #997 Universal Acrylic & Silicone Primer with roller or airless spray on all the roof surface at 1 gal./SQ.

10. Seams and Flashing Details

- A. **Fasteners:** Encapsulate all fasteners using #9400 Eterna-Sil to ensure a watertight seal from base to the top of the fastener.

BUILDING: Bus Garage

Proposal Number: #4022

DATE: January 13, 2026

B. Penetrations: Shall be covered with #9400 Eterna-Sil, 4” wide 1/8” thick, crested in the middle and feathered at the edges.

C. Side Laps and Seams with large Movement: Apply sacrificial tape (blue painters tape) centered on the seams. Seal with #9400 Eterna-Sil applied at 4” wide and 1/8” thick, crested in the middle and tapering down towards the edges to not impede water flow; side laps 2” wide and 1/8” thick centered on the seams.

11. Apply #924 Eterna-Sil Silicone Roof Coating over all roof surface at a rate of 2.5 gallons per 100SQ. (Two coats may need to be applied to reach approved rate of 40/38 mils

12. Dispose all debris in a lawful manner.

THE ABOVE SCOPE OF WORK CAN BE COMPLETED FOR THE SUM OF \$49,620.00-----
-----FORTY-NINE THOUSAND SIX HUNDRED TWENTY

The amounts above shall be payable as follows, time being of the essence: Mobilization at start, materials upon delivery and progress payments thereafter.

NOTES

Owner to furnish access to building and parking for truck and equipment.

Owner to furnish 120 volt power at exterior of building work areas.

Add # acknowledged.

General Exclusions: blocking, fascia, framing, decking, furring, hat-channel, canopies, girt, sub-girt work, plumbing, electrical, sheet metal flashing for other trades. Sheet metal flashing for other trades is any flashing not indicated in drawings for roof details. Foundation, thru-wall, siding, window etc. flashings are not included.

Project Specific Exclusions:

Proposal Conditions: This proposal to be an exhibit to any contract. Due to current supply chain shortages and volatility of the market expect extended lead times for material deliveries. Quote valid for 30 days. No work will start before pre-construction meeting has taken place and schedule has been agreed upon. No scheduling of work, ordering of materials or submittals will be performed until contract is signed. No project communications are binding unless in writing. If TSR mobilizes to jobsite and finds project is not ready for assigned scope of work, additional mobilization and demobilization fees will be invoiced to the GC/Owner.

Material Escalation: If there is an increase in the actual cost of the materials charged to TSR in excess of 5%, subsequent to making this Agreement, the price set forth in this Agreement shall be increased without the need for a written change order or amendment to the contract to reflect the price increase and additional direct cost to TSR. TSR will submit written documentation of the increased charges to the Prime Contractor/Owner upon request. As an additional remedy, if the actual cost of any line item increases more than 10% subsequent to the making of this Agreement, TSR, at its sole discretion, may terminate the contract for convenience.

BUILDING: Bus Garage

Proposal Number: #4022

DATE: January 13, 2026

Substrate Note: Prior to starting work, substrates to be verified for compliance of tolerances per specifications & manufacturer requirements for roof, wall, & soffit materials to be installed by TSR. If substrates are not within tolerances, or are found otherwise unacceptable by TSR, no work is to begin until rectified by others, rectified by TSR at additional cost, or written approval is received to move forward without liability upon TSR for installation over substrates not meeting requirements.

If building construction deviates from plans, specifications, and addenda received at time of quote, additional costs may accrue.

ACCEPTANCE AS CONTRACT

Upon acceptance by Contractor this proposal shall set forth the terms and provisions a valid and enforceable contract between Tri-State and Contractor, which shall be interpreted and construed exclusively in accordance with the laws of the State of Tennessee. By signing, signee is authorized to enter contract on behalf of the organization or individual they represent. Such contract represents the entire and integrated agreement between Tri-State and Contractor and supersedes all prior negotiations, representations or agreements, either written or oral. No amendment of any provision of such contract shall be valid unless in writing and signed by both parties. In the event that any clause or provision shall be held to be invalid by any court of competent jurisdiction, the invalidity of such clause or provision shall not affect any of the remaining provisions. Should either party fail to perform as provided herein, the non-defaulting party shall be entitled to recover damages resulting from such default. In the event either party must take legal action to enforce its rights, the prevailing party shall be entitled to recover from the other party, who hereby agrees to pay, all the costs of such action including reasonable attorneys' fees.

The undersigned Contractor or Contractor's representative acknowledges having read the foregoing proposal, accepts the terms and provisions thereof and agrees to all such terms and provisions.

SIGNATURE: _____

PRINTED NAME: _____

TITLE: _____

DATE: _____

Respectfully Submitted,

Tri-State Roofing Contractors, LLC

TN License #65081
Expiration 10/31/2025
Monetary Limit – Unlimited
Class: BC-20, BC-21 and BC-B
EMR Rating .57

Bid Tabulation

Roof Coating Bus Garage

Washington County Department of Education

Bid Opening: 2:00 PM EST, Tuesday, January 20, 2026

Bidding Firm	Delivery Time	Individual	Contact	Total Project Bid
		Schools		
Reed Construction			Kenneth Reed	\$49,870.00
Eskola, LLC			Scott Shaw	\$49,014.00
TLC Pro Roofing, LLC			Leslie Williams	\$45,969.22
Genesis Roofing			Scott Herron	\$45,900.00
Coryell Roofing & Construction			Jake Greene	\$48,467.29
Tri-State Roofing Contractors			Jerry Rhodes	\$49,620.00



WASHINGTON COUNTY SCHOOLS

INSPIRE ★ STRIVE ★ THRIVE

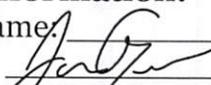
Mr. Jerry S. Boyd
Superintendent

405 W. College St.
Jonesborough, TN 37659
Phone (423) 753-1100

TOTAL BID AMOUNT: \$ 48,467.29

By submitting this bid, the bidder agrees that the quoted products and services meet the stated specifications and will remain in compliance with Washington County Board of Education standards throughout the contract period.

Bidder Information:

Printed Name: Jake Greene
Signature: 
Telephone #: (405) 392-4800
Cell #: (615) 336-3454
Fax #: (405) 562-5118
Company Name: Coryell Roofing
Mailing Address: 318 Seaboard Ln. Ste 404
City/State/ZIP: Franklin, TN 37067
Date: 1/20/26
Email Address: jakeg@coryellroofing.com

Exceptions (If none, state "No conditions and/or exceptions.")

Installation on or before March 25, 2026 (weather permitting*) 100% completion by April 5, 2026

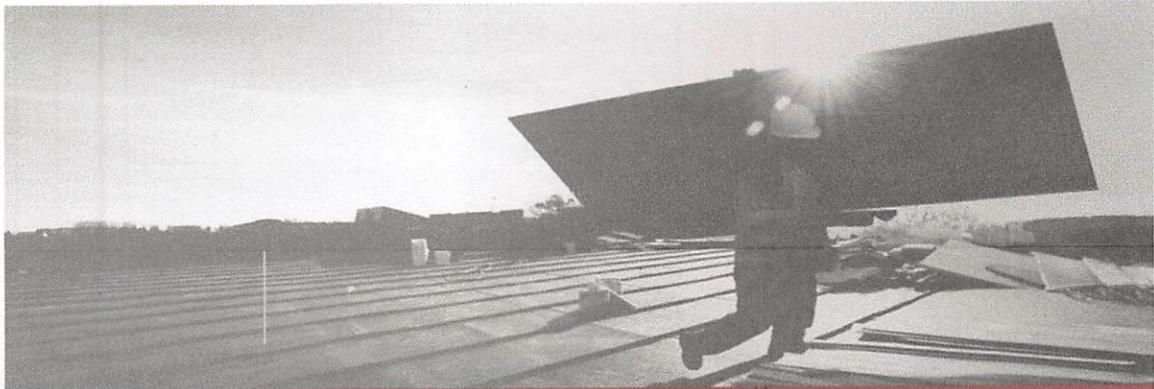
*Please see manufacture spec for recommended weather conditions for installation

Board of Directors

Eric Barnes
Annette Buchanan
Keith Ervin

Chad Fleenor
David Hammond
Gregg Huddleston

Mike Masters
Whitney Riddle
Vince Walters



COMMERCIAL



Company

Washington County Schools
405 W. College St.
Jonesborough, TN 37659
Jeremy Moore
(423) 341-5009
Moorej4@wcde.org

Ship To

Washington County Schools
Bus Garage
605 E. Main St.
Jonesborough, TN 37659

Payment Terms

SOV - Schedule of Values

Account Manager

Jake Greene

Proposal Number

1549-2

Expiration Date

03/20/2026

Scope

838 Systems Elastomeric Roof Coating
838 Coatings 20 Year Watertight Warranty Applies

TIPS # 24060402

Roof Area SF: 6,750'
Existing Deck Type: Metal
Roof Height: 15'-30'

SAFETY

OSHA 510 Certified Construction Safety Supervisor On-Site
OSHA Pre Construction Meeting Prior to Commencement of Work
OSHA Certified Forklift Operator On-Site
OSHA Required Safety Zone and Warning Devices to Be Secured

SCOPE OF WORK

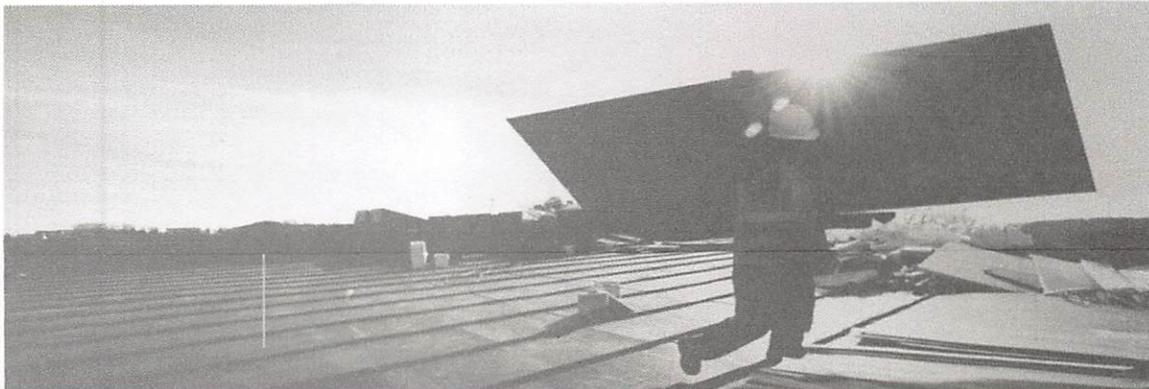
Dumpster Placed On-Site for Waste Material
Portable Toilet Placed On-Site During System Installation
Long Reach Forklift Utilized to Raise Material to Roof Area
Prepare Existing Metal Roof System for 838 Coatings System
Clean / Pressure Wash Entire Roof Area to Remove Debris
Remove 24 Existing Skylights and Replace with New Metal
Perform All Necessary Substrate Repairs, Addressing Penetrations, Inspecting All Fasteners, and Reinforcing Flashings with Fabric and Mastic as Required by the Manufacturer's Specifications
Apply 838 MS to All Exposed Seams, Fasteners, and Penetrations as Needed
Apply 838 MP Prime to Entire Roof Area
Apply 838 Top Coat Coating to Entire Roof Area
Clean Up Roof Area and Grounds, Remove and Dispose of Waste Material Properly



Sign _____

Date _____

\$48,467.29



CORYELL ROOFING AND CONSTRUCTION, INC. • 14220 SOUTH MERIDIAN AVENUE • OKLAHOMA CITY, OK 73173 • PH: 405.392.4800 • FAX: 405.562.5118

COMMERCIAL



Company

Washington County Schools
405 W. College St.
Jonesborough, TN 37659
Jeremy Moore
(423) 341-5009
Moorej4@wcde.org

Ship To

Washington County Schools
Bus Garage
605 E. Main St.
Jonesborough, TN 37659

Payment Terms	Account Manager	Proposal Number	Expiration Date
SOV - Schedule of Values	Jake Greene	1549-2	03/20/2026

Scope

Roof Post-Inspection by a Coryell Roofing Production Manager.

Estimate Dependent Upon a Successful Adhesion Test

Provide Property Owner with 20 Year Watertight Warranty on Roof System.
(See 838 Coatings Warranty for Details)

Includes all Necessary Bonding, Taxes, and Fees
Does NOT Include any HVAC, Plumbing, or Electrical Work (Lifting Units, Extending Pipes, Moving/Lifting Conduit or Piping)

COMMITTED TO EXCELLENCE, INTEGRITY, & GROWTH



Sign _____	\$48,467.29
Date _____	



WASHINGTON COUNTY SCHOOLS

INSPIRE ★ STRIVE ★ THRIVE

Mr. Jerry S. Boyd
Superintendent

405 W. College St.
Jonesborough, TN 37659
Phone (423) 753-1100

TOTAL BID AMOUNT: \$ 49,014.00

By submitting this bid, the bidder agrees that the quoted products and services meet the stated specifications and will remain in compliance with Washington County Board of Education standards throughout the contract period.

Bidder Information:

Printed Name: Scott Shaw
Signature: *Scott Shaw*
Telephone #: 423-318-2196
Cell #: 423-312-7792
Fax #: _____
Company Name: Eskola, LLC
Mailing Address: 2418 N. Morelock Rd
City/State/ZIP: Morristown, TN 37814
Date: 1/20/26
Email Address: sshaw@eskolaroofing.com

Exceptions (If none, state "No conditions and/or exceptions.")

No conditions and/or exceptions

Estimated start date: As soon as warm weather sets in. It must be 40 degrees and rising to install Tropical 924 Eterna-Sil.

Project duration: 10 working days

Board of Directors

Eric Barnes
Annette Buchanan
Keith Ervin

Chad Fleenor
David Hammond
Gregg Huddlestone

Mike Masters
Whitney Riddle
Vince Walters



WASHINGTON COUNTY SCHOOLS

INSPIRE • STRIVE • THRIVE

Mr. Jerry S. Boyd
Superintendent

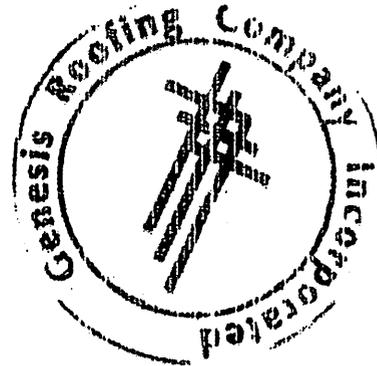
405 W. College St.
Jonesborough, TN 37659
Phone (423) 753-1100

TOTAL BID AMOUNT: \$ 45,900.00

By submitting this bid, the bidder agrees that the quoted products and services meet the stated specifications and will remain in compliance with Washington County Board of Education standards throughout the contract period.

Bidder Information:

Printed Name: Scott Herron/ V. President
Signature:
Telephone #: 615-822-0010
Cell #: 931-607-1661
Fax #: 800-495-8701
Company Name: Genesis Roofing Company Inc.
Mailing Address: 394 West Main St. A-5
City/State/ZIP: Hendersonville, TN 37075
Date: 19 Jan 2026
Email Address: Stacy@genesisroofing.net



Exceptions (If none, state "No conditions and/or exceptions.")

No Conditions or Exceptions

Board of Directors

Eric Barnes
Annette Buchanan
Keith Ervin

Chad Fleenor
David Hammond
Gregg Huddleston

Mike Masters
Whitney Riddle
Vince Walters



WASHINGTON COUNTY SCHOOLS

INSPIRE ★ STRIVE ★ THRIVE

Mr. Jerry S. Boyd
Superintendent

405 W. College St.
Jonesborough, TN 37659
Phone (423) 753-1100

TOTAL BID AMOUNT: \$ ~~XXXXXXXXXX~~ ^{KURT} \$49,870.00

By submitting this bid, the bidder agrees that the quoted products and services meet the stated specifications and will remain in compliance with Washington County Board of Education standards throughout the contract period.

Bidder Information:

Printed Name: BENNETT W REED OR
Signature: [Handwritten Signature]
Telephone #: 423-312-5710
Cell #: 423-312-5710
Fax #: 423-312-5878
Company Name: REED CONST/PARTNERS
Mailing Address: 4841 N. HUSTON DR.
City/State/ZIP: RUSSELLVILLE, TN 37860
Date: 1-20-24
Email Address: KANBRIZ345@GMAIL.COM

Exceptions (If none, state "No conditions and/or exceptions.")

A No Cond A

Board of Directors

Eric Barnes
Annette Buchanan
Keith Ervin

Chad Fleenor
David Hammond
Gregg Huddleston

Mike Masters
Whitney Riddle
Vince Walters

COMPANY INFO.

REED CONSTRUCTION

% KENNETH W REED JR.

4841 MILLSTONE DR.

RUSSELLVILLE, TN 37860

423-312-5710

KPWBR12345@GMAIL.COM

CONTRACTOR LIC # 36351

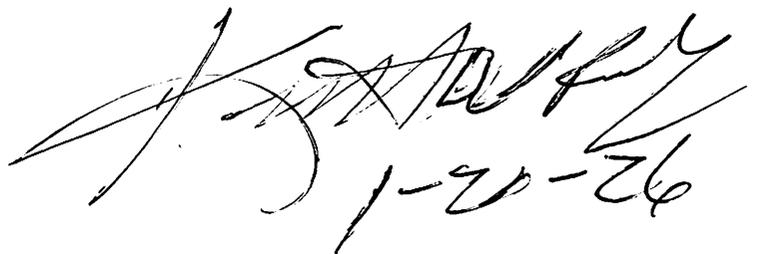
BC-A, B (S) \$1,000,000 Exp 3/31/26

TIME LINE:

START ASAP UPON NTP & PO#

CMP - 30 DAYS (WEATHER ADDED)

PRODUCTS - WILL BE SILICONE
BASE (THIS IS ONLY PRODUCT
WITH 20YR WARRANTY)


1-20-26

Handwritten text at the top of the page, possibly a title or header.

Handwritten text line, possibly a date or reference number.

Handwritten text line, possibly a name or address.

Handwritten text at the bottom left, possibly a signature or date.



WASHINGTON COUNTY SCHOOLS

INSPIRE ★ STRIVE ★ THRIVE

Mr. Jerry S. Boyd
Superintendent

405 W. College St.
Jonesborough, TN 37659
Phone (423) 753-1100

TOTAL BID AMOUNT: \$ 45,969²²

By submitting this bid, the bidder agrees that the quoted products and services meet the stated specifications and will remain in compliance with Washington County Board of Education standards throughout the contract period.

Bidder Information:

Printed Name: TLC ProRoofing LLC / LESLIE J. WILLIAMS
Signature: [Handwritten Signature]
Telephone #: 615-723-5588
Cell #: 615-426-3924
Fax #: NA
Company Name: TLC PRO ROOFING LLC
Mailing Address: PO Box 8084
City/State/ZIP: GALLATIN, TN 37066
Date: 01/14/2026
Email Address: les@tlcproroofing.com

Exceptions (If none, state "No conditions and/or exceptions.")

NO CONDITIONS AND/OR EXCEPTIONS

Board of Directors

Eric Barnes
Annette Buchanan
Keith Ervin

Chad Fleenor
David Hammond
Gregg Huddlestone

Mike Masters
Whitney Riddle
Vince Walters



TLC Pro Roofing
 TLC Pro Roofing, PO BOX 8084, Gallatin TN, 37066-8084
 Phone: (615) 426-3924

Company Representative
 Les Williams
 Phone: (615) 723-5588
 les@tlcproroofing.com

Washington Cty Bus Garage Roof Quote

01/14/2026

Washington County Schools Bus Garage
 307 Forest Drive
 Jonesborough, TN 37659

Job: 925: Washington County Schools Bus Garage

GAF Silicone over existing metal roofong

We hereby submit the following roofing proposal based on our investigations and the Invitation To Bid for the installation of a GAF High Solids Silicone Roofing System over the existing METAL roof on the referenced property. Please see the submittal information for this roofing system provided elsewhere in the bid package. The total roof surface area with the additional surface area added by the ribs in the metal roofing is approximately 7,200 SF. The system will be installed per manufacturer's installation specifications which include:

1. Replace the existing 24 skylights with metal panels. Metal panels may be installed over the skylight without removing the skylights. NOTE: If insulations and vapor barrier are not installed on the underneath side then condensation will happen in cold weather. We can add that but it is not included here.
2. Washing the roof with GAF United Coatings Cleaning Concentrate at a rate of 0.5 gal per 100 SF to remove dirt and oxidation from the roof surface.
3. Seal vertical seams with a 6 inch wide pass of GAF Silicone Mastic at coverage rate of 2 gal per 100 SF.
4. Seal horizontal seams with a 6 inch wide pass of GAF Silicone Mastic at coverage rate of 4 gal per 100 SF with embedded fabric as needed.
5. Sealing the roof curbs and parapet wall transitions with a 12 inch wide pass of GAF Silicone Mastic at coverage rate of 4 gal per 100 SF with embedded fabric as needed.
6. Installing a GAF High Solids Silicone Roof Coating in one Top Coat over the entire roof surface area at a rate of 2.5 gallons per 100 SF.
7. All material, labor and equipment to complete the job.
8. 20 year Labor and Material Warranty from GAF according to the terms of GAF material warranty.
9. Workmanship Warranty from TLC Pro Roofing LLC for 2 years.

QUALIFICATIONS:

1. The owner will provide a water source to wash the roof. Runoff water will not be collected but will be allowed to flow into the storm sewer system. Roof will be washed with a biodegradable cleanser so there will be no damage to the environment but the water will be dirty.
2. Leaks may occur as we wash the roof. We will do our best to keep these to a minimum.
3. We will do an adhesion test to confirm that our products will properly adhere to the existing metal roof before the work begins. This should not be a problem based on the condition of the roof but due diligence must still be followed to get the best possible roof installation.
4. No gutter work is included.
5. Leaks resulting from gutter overflow are not covered by the roof warranties. It will be important for the owner to keep the gutters properly maintained and clean.
6. The High Solids Silicone top coat is a rust inhibiting top coat.
7. We will not completely seal the existing ridge vents. They have a mech top that allows water to flow into them and then out through weep holes. We will not close the weep holes but if there is an internal leak from these ridge vents it will not be addressed with this roof system. Other additional remedies can be added but are not included here.

TIME LINE:

TLC Pro Roofing can start the roofing work in two week after the signed proposal. We can complete the work in 10 work days not including weather delay days.

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from the above specifications involving extra cost will be executed only upon written orders and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents, or delays beyond our control. All workers covered by workman's comp insurance. Owner to carry fire, tornado and other necessary insurance.

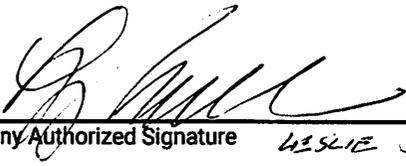
This proposal may be withdrawn if not accepted within 60 days.

Payment to be made as follows: 50% due when product is delivered. Balance due upon completion.

\$45,969.22

TOTAL

\$45,969.22



Company Authorized Signature

LESLIE J. WILLIAMS

1/14/2026

Date

Customer Signature

Date

Customer Signature

Date



WASHINGTON COUNTY SCHOOLS

INSPIRE ★ STRIVE ★ THRIVE

Mr. Jerry S. Boyd
Superintendent

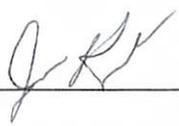
405 W. College St.
Jonesborough, TN 37659
Phone (423) 753-1100

TOTAL BID AMOUNT: \$49,620.00

By submitting this bid, the bidder agrees that the quoted products and services meet the stated specifications and will remain in compliance with Washington County Board of Education standards throughout the contract period.

Bidder Information:

Printed Name: Jerry Rhodes

Signature: 

Telephone #: 423-825-4261

Cell #: 423-322-8153

Fax #: NA

Company Name: Tri-State Roofing Contractors, LLC

Mailing Address: 490 Dodson Ave

City/State/ZIP: Chattanooga, TN 37404

Date: 01/13/2026

Email Address: rrhodes@tstateroofing.com

Exceptions (If none, state "No conditions and/or exceptions.")

No conditions and/or exceptions

Board of Directors

Eric Barnes
Annette Buchanan
Keith Ervin

Chad Fleenor
David Hammond
Gregg Huddleston

Mike Masters
Whitney Riddle
Vince Walters



460 Dodson Ave
Chattanooga, TN 37404

PH (423) 825-4261

FX (423) 521-8083

We Are Now a Certified WBE Business!

PROPOSAL

TO: Washington County Schools
(Dr. Jarrod Adams)

Proposal Number: #4022

DATE: January 13, 2026

SUBJECT: Roof Coating Project

BUILDING: Bus Garage

LOCATION: Jonesborough, TN

Tri-State Roofing Contractors LLC (Tri-State) will furnish at the above building, all labor, materials, tools, equipment and supplies necessary to complete in a thoroughly workmanlike manner all the work described below:

SCOPE OF WORK

1. Mobilize to job site, set up equipment and safety per OSHA and Tri-State requirements.
2. Apply a 12"x12" test patch of the silicone coating system prior to full roof surface installation to ensure adequate adhesion.
3. Inspect, repair all roof edge detail.
4. All loose fasteners should be torqued down before cleaning.
5. Replace all missing fasteners with new oversized fasteners.
6. Remove a total of 24 old skylights.
7. Install new matching R-panel metal to all openings using new sealant to all seams.
8. Mix and dilute #652 Ultra Green with water at a 10:1 ratio. Thoroughly power wash cleaner from surface and allow to dry.
9. Apply #997 Universal Acrylic & Silicone Primer with roller or airless spray on all the roof surface at 1 gal./SQ.

10. Seams and Flashing Details

- A. **Fasteners:** Encapsulate all fasteners using #9400 Eterna-Sil to ensure a watertight seal from base to the top of the fastener.

BUILDING: Bus Garage

Proposal Number: #4022

DATE: January 13, 2026

B. Penetrations: Shall be covered with #9400 Eterna-Sil, 4” wide 1/8” thick, crested in the middle and feathered at the edges.

C. Side Laps and Seams with large Movement: Apply sacrificial tape (blue painters tape) centered on the seams. Seal with #9400 Eterna-Sil applied at 4” wide and 1/8” thick, crested in the middle and tapering down towards the edges to not impede water flow; side laps 2” wide and 1/8” thick centered on the seams.

11. Apply #924 Eterna-Sil Silicone Roof Coating over all roof surface at a rate of 2.5 gallons per 100SQ. (Two coats may need to be applied to reach approved rate of 40/38 mils

12. Dispose all debris in a lawful manner.

THE ABOVE SCOPE OF WORK CAN BE COMPLETED FOR THE SUM OF \$49,620.00-----
-----FORTY-NINE THOUSAND SIX HUNDRED TWENTY

The amounts above shall be payable as follows, time being of the essence: Mobilization at start, materials upon delivery and progress payments thereafter.

NOTES

Owner to furnish access to building and parking for truck and equipment.

Owner to furnish 120 volt power at exterior of building work areas.

Add # acknowledged.

General Exclusions: blocking, fascia, framing, decking, furring, hat-channel, canopies, girt, sub-girt work, plumbing, electrical, sheet metal flashing for other trades. Sheet metal flashing for other trades is any flashing not indicated in drawings for roof details. Foundation, thru-wall, siding, window etc. flashings are not included.

Project Specific Exclusions:

Proposal Conditions: This proposal to be an exhibit to any contract. Due to current supply chain shortages and volatility of the market expect extended lead times for material deliveries. Quote valid for 30 days. No work will start before pre-construction meeting has taken place and schedule has been agreed upon. No scheduling of work, ordering of materials or submittals will be performed until contract is signed. No project communications are binding unless in writing. If TSR mobilizes to jobsite and finds project is not ready for assigned scope of work, additional mobilization and demobilization fees will be invoiced to the GC/Owner.

Material Escalation: If there is an increase in the actual cost of the materials charged to TSR in excess of 5%, subsequent to making this Agreement, the price set forth in this Agreement shall be increased without the need for a written change order or amendment to the contract to reflect the price increase and additional direct cost to TSR. TSR will submit written documentation of the increased charges to the Prime Contractor/Owner upon request. As an additional remedy, if the actual cost of any line item increases more than 10% subsequent to the making of this Agreement, TSR, at its sole discretion, may terminate the contract for convenience.

BUILDING: Bus Garage

Proposal Number: #4022

DATE: January 13, 2026

Substrate Note: Prior to starting work, substrates to be verified for compliance of tolerances per specifications & manufacturer requirements for roof, wall, & soffit materials to be installed by TSR. If substrates are not within tolerances, or are found otherwise unacceptable by TSR, no work is to begin until rectified by others, rectified by TSR at additional cost, or written approval is received to move forward without liability upon TSR for installation over substrates not meeting requirements.

If building construction deviates from plans, specifications, and addenda received at time of quote, additional costs may accrue.

ACCEPTANCE AS CONTRACT

Upon acceptance by Contractor this proposal shall set forth the terms and provisions a valid and enforceable contract between Tri-State and Contractor, which shall be interpreted and construed exclusively in accordance with the laws of the State of Tennessee. By signing, signee is authorized to enter contract on behalf of the organization or individual they represent. Such contract represents the entire and integrated agreement between Tri-State and Contractor and supersedes all prior negotiations, representations or agreements, either written or oral. No amendment of any provision of such contract shall be valid unless in writing and signed by both parties. In the event that any clause or provision shall be held to be invalid by any court of competent jurisdiction, the invalidity of such clause or provision shall not affect any of the remaining provisions. Should either party fail to perform as provided herein, the non-defaulting party shall be entitled to recover damages resulting from such default. In the event either party must take legal action to enforce its rights, the prevailing party shall be entitled to recover from the other party, who hereby agrees to pay, all the costs of such action including reasonable attorneys' fees.

The undersigned Contractor or Contractor's representative acknowledges having read the foregoing proposal, accepts the terms and provisions thereof and agrees to all such terms and provisions.

SIGNATURE: _____

PRINTED NAME: _____

TITLE: _____

DATE: _____

Respectfully Submitted,

Tri-State Roofing Contractors, LLC

TN License #65081
Expiration 10/31/2025
Monetary Limit – Unlimited
Class: BC-20, BC-21 and BC-B
EMR Rating .57

Situate, lying and being in the 8th Civil District, Washington County, Tennessee, and more particularly described as follows, to wit:

BEGINNING on an iron rod located in the southerly right-of-way of West Walnut Street, said iron rod being the northwest corner of the property of County Board of Schools Directors of Washington County, Tennessee(Deed Book 212, Page 309), and the northeast corner of Landy(Roll 1054, Image 607); thence with said right-of-way the following four calls; (i) along a curve to the right, having a radius of 520.94 feet, an arc distance of 94.00 feet, a chord bearing of South 51 degrees 23 minutes 15 seconds East, and a chord length of 93.87 feet, to an iron rod; (ii) South 46 degrees 13 minutes 05 seconds East, a distance of 130.82 feet, to an iron rod; (iii) along a curve to the left, having a radius of 477.25 feet, an arc distance of 130.46 feet, a chord bearing of South 54 degrees 02 minutes 58 seconds East, a chord distance of 130.06 feet, to a magnetic nail; (iv) along a curve to the left, having a radius of 285.12 feet, an arc distance of 32.70 feet, a chord bearing of South 65 degrees 10 minutes 00 seconds East, a chord distance of 32.69 feet, to an iron rod at the northwest corner of Crofts(Roll 874, Image 360); thence with the line of Crofts South 69 degrees 06 minutes 06 seconds West, a distance of 35.41 feet to a point; thence leaving the line of Crofts and through the lands of County Board of Schools Directors of Washington County, Tennessee(Deed Book 212, Page 309) the following four calls; (i) along a curve to the right having a radius of 310.12 feet, and an arc distance of 9.41 feet, a chord bearing of North 62 degrees 45 minutes 03 seconds West, a chord distance of 9.41 feet to a point; (ii) Along a curve to the right having a radius of 502.25 feet, an arc length of 137.30 feet, a chord bearing of North 54 degrees 02 minutes 58 seconds West, a chord distance of 136.87 feet to a point; (iii) North 46 degrees 13 minutes 05 seconds West, a distance of 130.82 feet to a point; (iv) along a curve to the left, having a radius of 495.94 feet, an arc distance of 92.21 feet, a chord bearing of North 51 degrees 32 minutes 41 seconds West, a chord length of 92.08 feet to a point in the line of Landy; thence with line North 39 degrees 39 minutes 25 seconds East, a distance of 25.16 feet to the POINT OF BEGINNING, containing 0.22 acres, more or less

ESTIMATE

MJ Exteriors B2B
399 Woods Road
Portland, TN 37148
(615) 992-3193

Company Representative
Martina Jones
(270) 647-0184
martina.jones@mjext.com



Whitney Riddle
Job #2725 - Lamar Elementary & Middle School
3261 Highway 81 South
Jonesborough, TN 37659

Estimate #	4672
Date	1/8/2026

Item	Description	Unit of Measure	Qty	Price	Amount
Labor					\$124,281.70
M Other	material/ labor wrap curved areas above doors and around doors in trim coil metal per LF	UoM	1,000.00	\$11.50	\$11,500.00
L LPEF BB Pannel Siding	Labor LP ExpertFinish 4'x10' Panel Siding with Battens 16" OC. Installation, Caulk, and Touch Up IAW Manufacture's Instructions.	SQ	180.00	\$451.50	\$81,270.00
L LPEF Trim boards		Items	9,290.00	\$3.23	\$30,006.70
L Post Wrap	Labor Installation of PVC, LPEF, or Solid Wood Post.	EA	14.00	\$107.50	\$1,505.00
LP Siding					\$148,572.24
M C LPCE 4' x10' Panel C	Material LP expert Finish 4'x10' panel Color:	EA	540.00	\$193.59	\$104,538.60
M LPCE 3" Batten C	Material LP Expert Finish, Cedar Texture, Batten Strip 3" Color:	Items	1,375.00	\$29.46	\$40,507.50
M Caulk, Color Matching	IAW siding manufacturers third party color match sheet.	Tube	171.00	\$16.20	\$2,770.20
M LP Touch Up Kit		Items	6.00	\$125.99	\$755.94
LP Trim					\$37,852.00
M LPCE 5/4 x 4" Trim	Material LP ExpertFinish Cedar Texture 5/4"x 4" x 16'	EF	721.00	\$50.26	\$36,237.46
M LP Touch Up Kit		Items	6.00	\$125.99	\$755.94

Item	Description	Unit of Measure	Qty	Price	Amount
M Caulk, Color Matching	IAW siding manufacturers third party color match sheet.	Tube	53.00	\$16.20	\$858.60
Vinyl & Required Materials					\$9,188.63
M Nails, Siding Coil 2"		Box	9.00	\$143.99	\$1,295.91
M Nails 2" Finish	2" Straight Finish Nails	Box	15.00	\$49.12	\$736.80
M Trim Coil	Trim Coil Smooth 24" x 50'	Roll	30.00	\$235.86	\$7,075.80
M Nails, Trim Color Matching	Color Matched Trim Nails	Box	4.00	\$20.03	\$80.12
Removal					\$238,412.50
L Other	demo	UoM	1.00	\$100,000.00	\$100,000.00
M Other	Labor & material All new sheathing / OSB where old siding was Per 4'x8' Sheet or zip sheathing ANY UNDERLYING DAMAGE WILL BE A CHANGE ORDER	UoM	675.00	\$152.50	\$102,937.50
M Other	Labor & Material All new house wrap where old siding was	UoM	180.00	\$107.50	\$19,350.00
M Other	Dumpsters Up to 15	UoM	15.00	\$1,075.00	\$16,125.00
Porch ceiling					\$151,464.98
L LPEF Porch Ceiling	Labor LP ExpertFinish Paneling with Batten Trim. Installation, Caulk, and Touch Up IAW Manufacture's Instructions. GOING OVER OLD NO FRAMING areas blue in picture	SqFt	11,857.00	\$5.38	\$63,790.66
					
M C LPCE 4' x10' Panel C	Material LP expert Finish 4'x10' panel Color:	EA	386.00	\$193.59	\$74,725.74
M LPCE 3" Batten C	Material LP Expert Finish, Cedar Texture, Batten Strip 3" Color:	Items	300.00	\$29.46	\$8,838.00
M LP Touch Up Kit		Items	8.00	\$125.99	\$1,007.92

Item	Description	Unit of Measure	Qty	Price	Amount
M Caulk, Color Matching	IAW siding manufacturers third party color match sheet.	Tube	120.00	\$16.20	\$1,944.00
M Nails, Siding Coil 2"		Box	6.00	\$143.99	\$863.94
M Nails 2" Finish	2" Straight Finish Nails	Box	6.00	\$49.12	\$294.72

*This is an estimation of project costs and does NOT include costs to replace bad wood, the removal of additional layers of roofing, or any other such unforeseeable situations that might occur once the work has commenced. If rotten wood and/or additional layers of roofing are found after tear-off, then additional expenses will be incurred as these *must* be addressed to finish the work.

Sub Total	\$709,772.05
Total	\$709,772.05

P L E A S E N O T E :

WHITE PRICING

NO SOFFIT/FASCIA WORK unless change ordered

NO GUTTER WORK unless changed ordered

NO FRAMING unless changed ordered

SCREWS AND LIFTS INCLUDED

PORCH CELINGS OVER EXISTING

Student Supports Update

WCS Board Workshop
January 29, 2026



Student Supports

- Coordinated School Health
- **Family Resource Center**
- Health Services
- Mental Health
- English Learners (EL)
- Migrant Programs
- Homeless Education Programs
- **Preschool Programs**
- Section 504
- **Special Education**
- Student Attendance & Access

PRESCHOOL & EARLY INTERVENTION

- **Comprehensive Programs:** Blended PreK (ages 3y 9m – 5y) and Pathways Early Intervention (ages 3y – 3y 8m).
- **Inclusive Excellence:** Programs integrate students with disabilities and typical peers using the *Connect 4 Learning* curriculum.
- **Capacity & Demand:**
 - Current Enrollment: 160 students.
 - **Waitlist Status:** 91 students are currently waiting for seats for the 25-26 school year.
- **Financial Sustainability:** Supported by a mix of tuition (\$550/month), VPK grants, general purpose, and special education allocations.

SPECIAL EDUCATION

- **District Prevalence:** WCS serves 1,343 students with disabilities, representing 16.8% of the total student population (7,962).
- **Commitment to LRE:** Adhering to the "Least Restrictive Environment" by providing support in general education whenever possible.
- **Staffing & Resources:**
 - Varying caseloads per teacher (e.g., 39 at Gray, 40 at Jonesborough vs. 27 at Boones Creek, 28 at Ridgeview).
 - Varying class sizes and grade bands for our Specialized Learning Environments
- **Strategic Task Force:** A comprehensive program review (Nov 2025 – March 2026) is underway to evaluate LRE equity and fiscal responsibility.

FAMILY RESOURCE CENTER (FRC)

Mission: Eliminating barriers to student success by providing for basic needs.

- **1st Semester Vital Statistics:**
 - 171 total referrals processed.
 - 294 instances of direct support.
- **Top Support Categories:** Clothing (73), Food (71), and Basic Necessities (65).
- **Community Partnership:** Over 1,050 students received Christmas gifts through the generosity of local businesses, churches, and community groups.

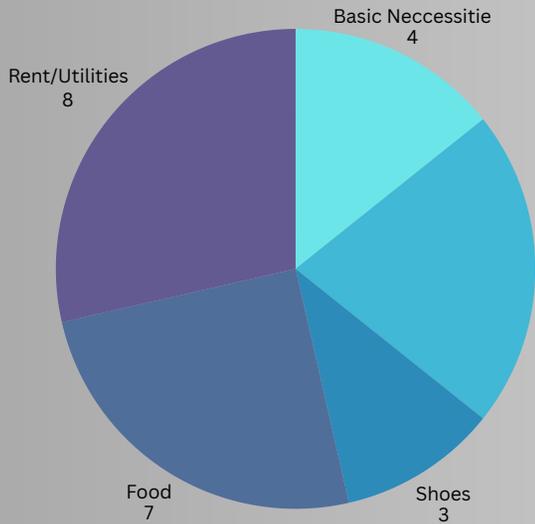
Looking forward & Next Steps

- **Program Evaluation:** The Special Education Task Force hopes to present an **Implementation Action Plan** to the Superintendent between March 7 and March 27, 2026.
- **FRC Growth:** Currently gathering feedback from partners and families to refine services for the upcoming year.
- **Continuous Improvement:** Focus remains on identifying student needs early and fostering inclusive environments across all campuses.

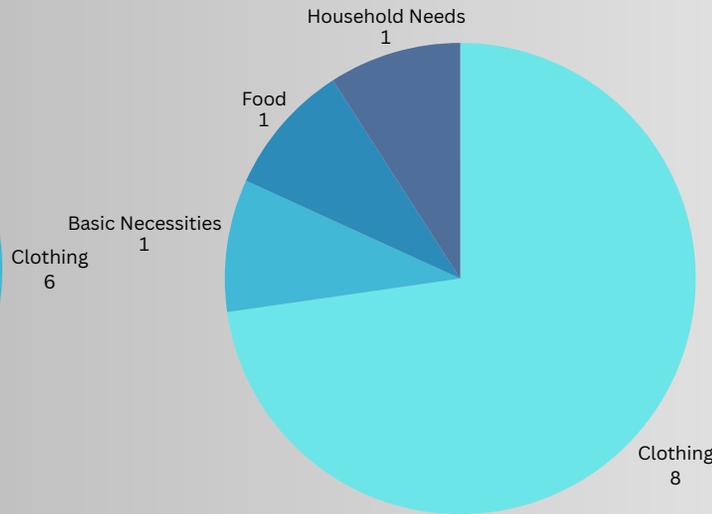


QUESTIONS?

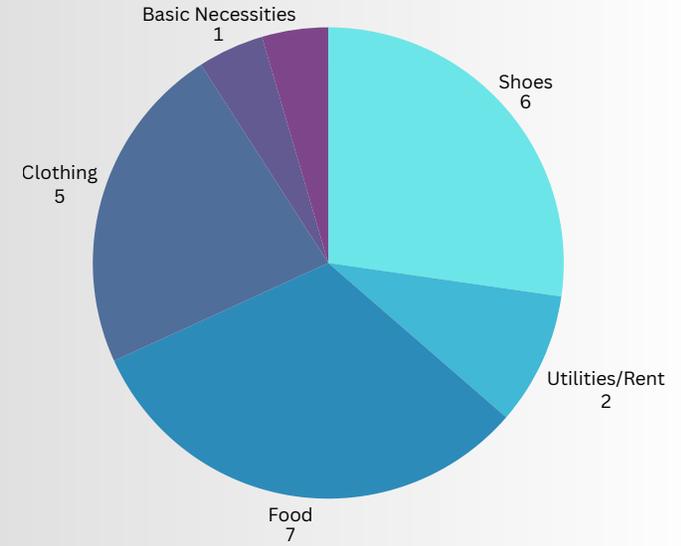
1st Semester FRC Summary



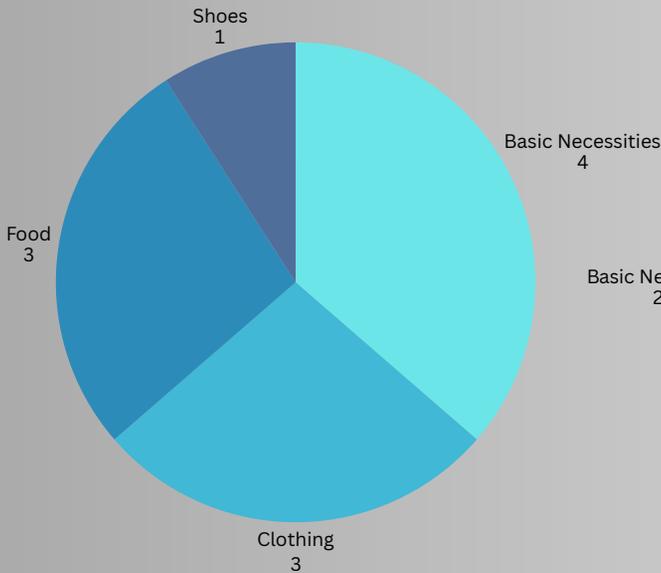
Jonesborough
19 Total



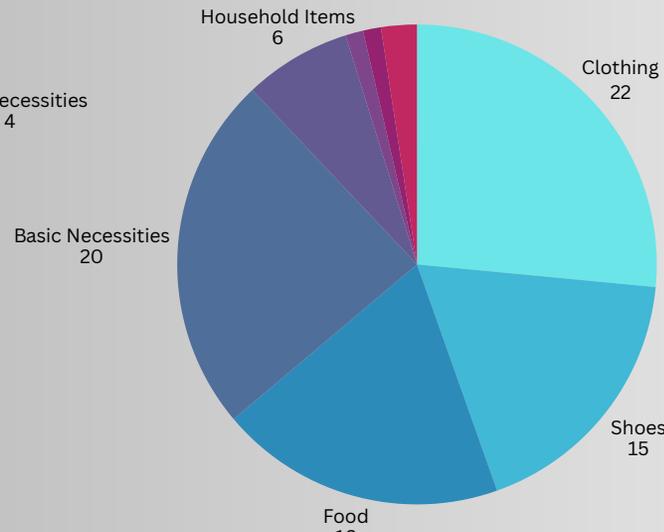
Lamar
8 Total



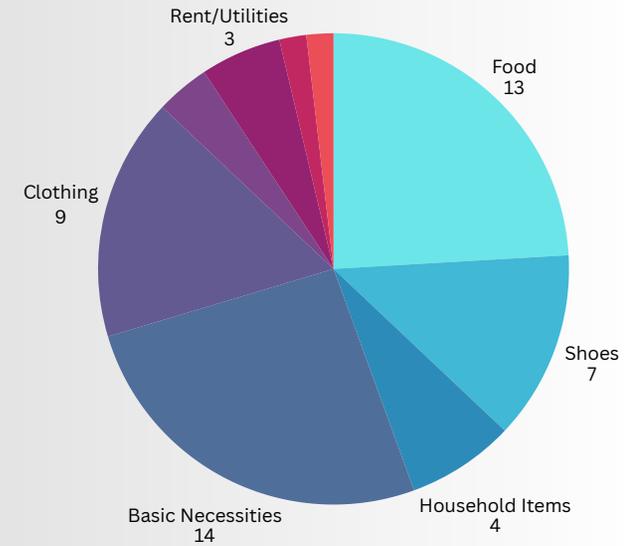
West View
13 Total



Grandview
6 Total

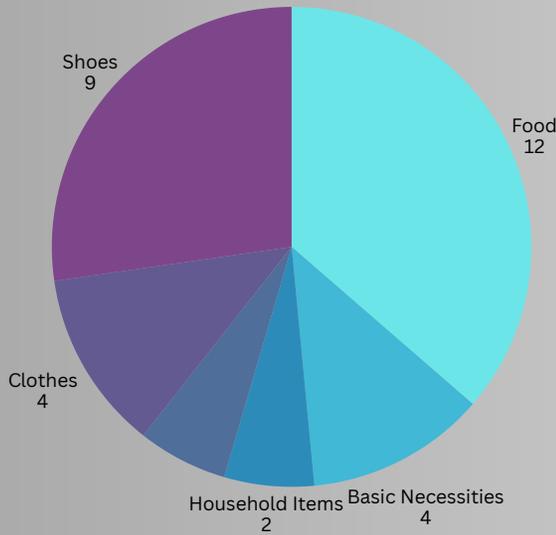


South Central
34 Total

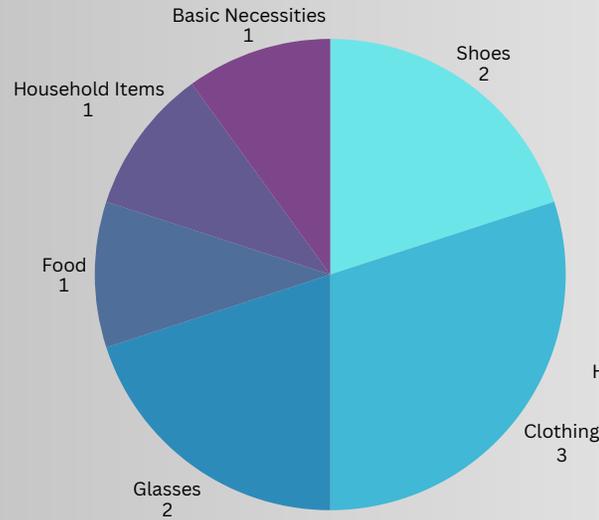


DCHS
35 Total

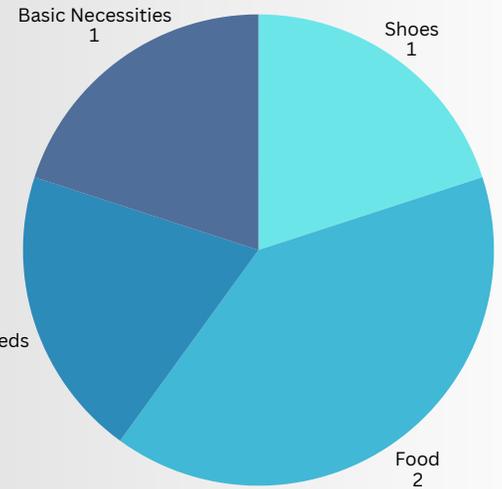
1st Semester FRC Summary



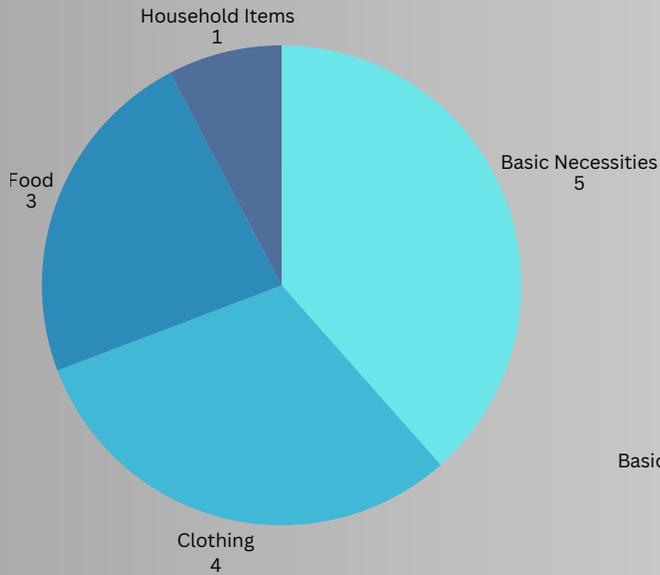
Boones Creek Elementary
26 Total



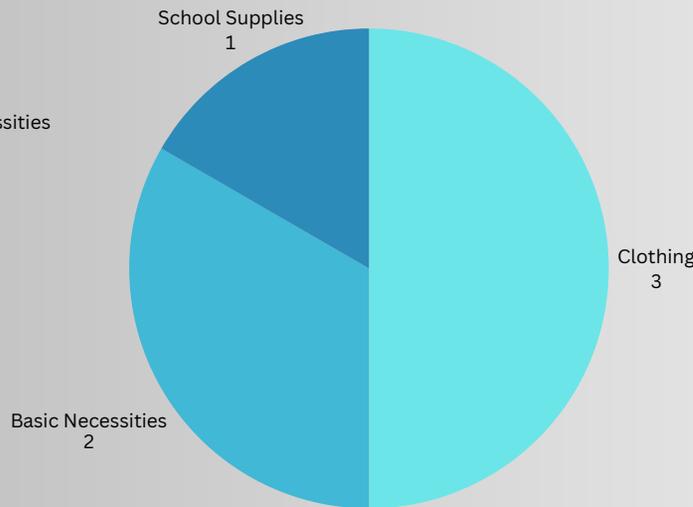
Fall Branch
5 Total



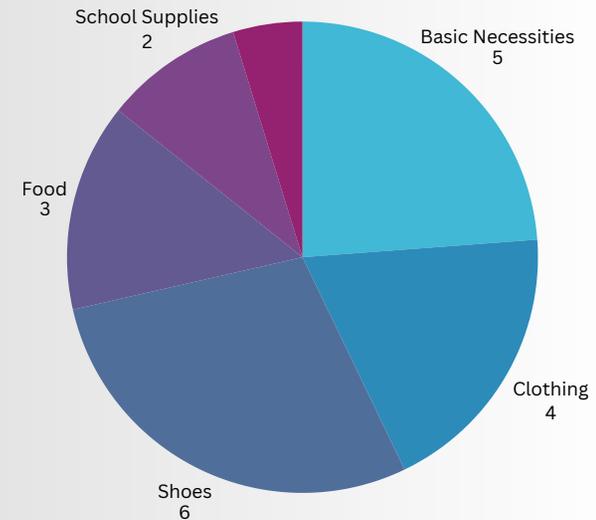
Gray
3 Total



Sulphur Springs
6 Total

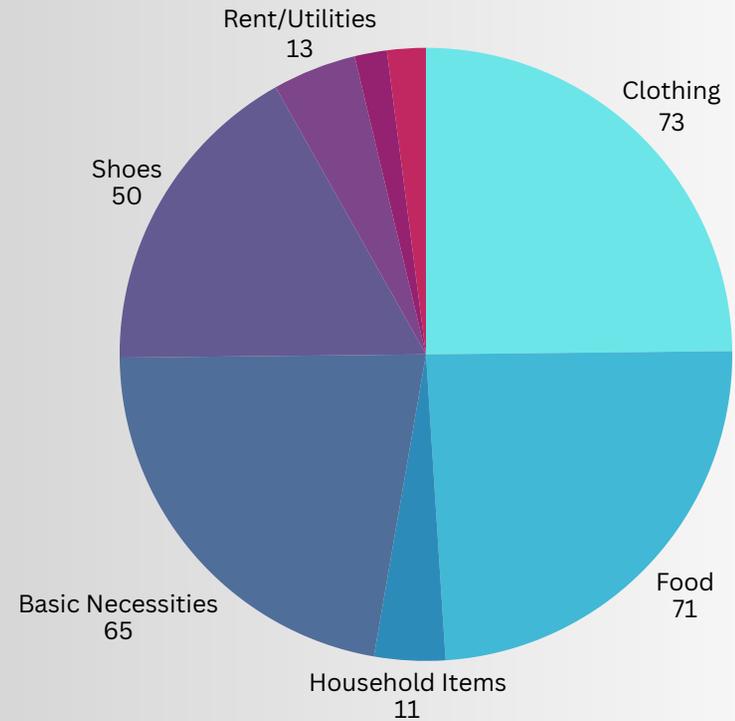
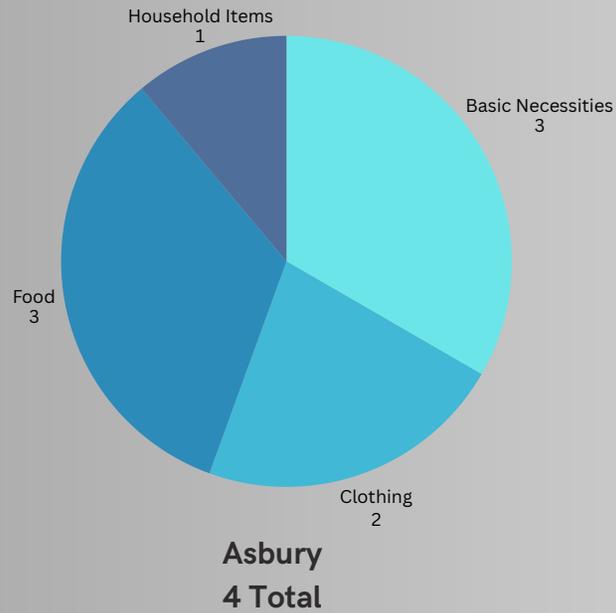


Ridgeview
5 Total



DBHS
7 Total

1st Semester FRC Summary



Supplies District Wide: 294 Total
Referrals District Wide: 171

School Board Update: Special Education Services & Enrollment

1. Executive Summary: The Continuum of Services

Washington County Schools (WCS) adheres to the Individuals with Disabilities Education Act (IDEA) principle of the **Least Restrictive Environment (LRE)**. Our goal is to educate Students with Disabilities (SWD) alongside typical peers to the maximum extent possible, removing them from general education only when supplementary aids and services are insufficient.

Service Delivery Models:

- **General Education Support:** Includes consultation between SPED and GenEd teachers, accommodations, push-in support (instruction within the regular classroom), and 1:1 assistants.
- **Pull-Out/Resource:** Specialized instruction in core content areas (Math/ELA) or skills-deficit intervention in a small group setting.
- **Specialized Learning Environments (SLE):** For students whose needs cannot be met in general education, including Comprehensive Development Classrooms (CDC) and Modified Programs.

2. 2025-2026 Enrollment & Caseload Data

Data based on Fall 2025 reporting.

- **District-Wide Prevalence:** WCS serves approximately **1,343 Students with Disabilities**, representing roughly **16.8%** of the total district enrollment (7,962 students).
- **High-Volume Campuses (Total SWD):**
 - **Jonesborough Elementary:** ~123 students (Avg Caseload: 40)
 - **Gray Elementary:** ~78 students (Avg Caseload: 39)
- **Staffing Snapshot:** Caseloads vary significantly by site. For example, Gray Elementary reports an average caseload of **39** per teacher, while Boones Creek averages **27**
- **Resource Allocation:** Instructional Assistants (IAs) are deployed heavily in high-need areas, with Crockett High utilizing **8 IAs** (3 General, 5 CDC) and Jonesborough utilizing **6 IAs** to support their diverse population.

3. Strategic Initiative: Comprehensive Program Review Task Force

Timeline: November 20, 2025 – March 27, 2026

To ensure fiscal responsibility and instructional quality, the district has launched a four-phase **Comprehensive Review Plan** covering PreK - Age 22.

- **Objective:** The Task Force is charged with answering "Who do we serve?" - "How well are we serving them?" - and "What are the costs?" while identifying gaps in LRE equity and instructional fidelity.
- **Current Status (Phase III - Analysis):** The team is currently synthesizing data to identify themes related to **LRE Equity** and **Post-Secondary Transition Success**.
- **Upcoming Milestone (Phase IV):**
 - **March 7 – 27, 2026:** Presentation of findings to the Superintendent.

- **Deliverable:** A measurable **Implementation Action Plan** outlining recommended model adjustments, resource reallocation, and professional development needs.

Subject: 2025-2026 Preschool Program Update and Enrollment Overview

This report provides an update on the status of our comprehensive early learning initiatives, including the Blended PreK, Pathways Early Intervention, and Voluntary PreK (VPK) programs.

I. Program Overviews and Objectives

- **Blended Preschool (PreK 3/4):** Designed for children aged 3 years 9 months to 5 years, these classrooms provide an inclusive environment where students with and without disabilities learn together. The program utilizes the **Connect 4 Learning** curriculum, which focuses on science and math within a language-rich setting.
- **Pathways Early Intervention:** This unique program serves children aged 3 years to 3 years 8 months. It balances specialized support with a play-based environment to introduce early academics and social skills to both students with disabilities and their typical peers.

II. Enrollment and Classroom Dynamics

Our current enrollment for the 2025-2026 school year reflects a diverse student body across multiple locations.

Program	Student Age Range	Max Group Size	Staff:Child Ratio
Blended PreK	3y 9m – 5y	20 Students	1:10
Pathways	3y – 4y	18 Students	1:9

III. Enrollment and Seat Types

The preschool programs currently serve students across various seat types to ensure broad accessibility. Based on current rosters, the enrollment breakdown by seat type is as follows:

Seat Type	Student Count
VPK (Voluntary PreK)	60
Sped Funded (Special Education)	43
GP Funded (Locally Funded)	28
Tuition Based	29

Total Enrollment	160
-------------------------	------------

*91 on waitlist for 25-26 school year

IV. Financial Structure

The programs are sustained through a combination of funding sources to ensure broad accessibility.

- **Tuition:** The rate for Pathways and tuition-based Blended seats is **\$550.00 per month**. These funds are reinvested directly into classroom materials, furniture, and staffing.
- **Public Funding:** Includes VPK grants, special education allocations, and district contributions.
- **VPK Eligibility:** Families qualify as "economically disadvantaged" based on household size and annual income (e.g., \$59,477.50 for a family of four).

V. Operational Standards

- **Hours:** Standard preschool hours are **8:30 a.m. – 2:30 p.m.**, Monday through Friday.
- **Staffing:** Every classroom is led by a preschool teacher and supported by at least one instructional assistant to provide individualized support.
- **Required Documentation:** All enrolled students must provide a Tennessee Health/Immunization Record, an original birth certificate, and proof of Washington County residency.

V. Summary of Impact

By integrating resources and diverse student populations, Washington County Schools continues to foster inclusive environments that promote empathy and strong communication skills among all learners. Our collaborative model with developmental specialists ensures that student needs are identified and addressed early in their educational journey.

1st Semester Update: Family Resource Center Impact and Operations

Executive Summary

During the first semester, the Family Resource Center (FRC) has continued its mission to unlock student potential by serving as a resource and support hub for families in our district. Our primary focus remains on bridging gaps and eliminating barriers to student success by providing direct services for basic needs and coordinating with community partners.

District-Wide Impact & Referrals

The FRC has seen a high level of engagement across the district this semester:

- **Total Referrals:** 171 referrals were processed district-wide.
- **Total Support Instances:** 294 support instances were provided to students and families.

Service Breakdown by Category

The FRC provided critical resources in the following key areas:

- **Clothing:** 73 instances of support
- **Food:** 71 instances of support
- **Basic Necessities:** 65 instances of support
- **Rent/Utilities Assistance:** 13 instances of support
- **Household Items:** 11 instances of support
- **Educational Supplies:** 11 instances of support (including general supplies and shoes)

School-Specific Highlights

The following schools had the highest volume of total support requests handled by the FRC:

- **David Crockett High School (DCHS):** 35 Total (Major needs: Shoes and Basic Necessities)
- **South Central:** 34 Total (Major needs: Clothing and Food)
- **Boones Creek Elementary:** 26 Total (Major needs: Food and Household Items)
- **Jonesborough:** 19 Total (Major needs: Food)

Community Support & Sponsorship

Our ability to meet these needs is heavily dependent on our generous community partners. This semester, **1,052 students received Christmas gifts** through the support of our sponsors. Key contributing organizations included:

- **Religious Organizations:** Jonesborough Area Ministerial Association (JAMA), Telford Missionary Baptist Church, Central Christian Church, and Trinity Baptist Church.
- **Community Groups:** Gray Community Chest, Sulphur Springs Community Chest, and Telford Ruritan.

- **Local Businesses & Agencies:** Aero Jet, BrightRidge, Britton Construction, and the Embreeville Volunteer Fire Department.

Next Steps & Feedback

As the FRC expands, we are committed to continuous improvement through a system of evaluation and monitoring. We are currently seeking feedback from our partners and families to refine our services for the upcoming year.

Thank You So Much to

our generous sponsors



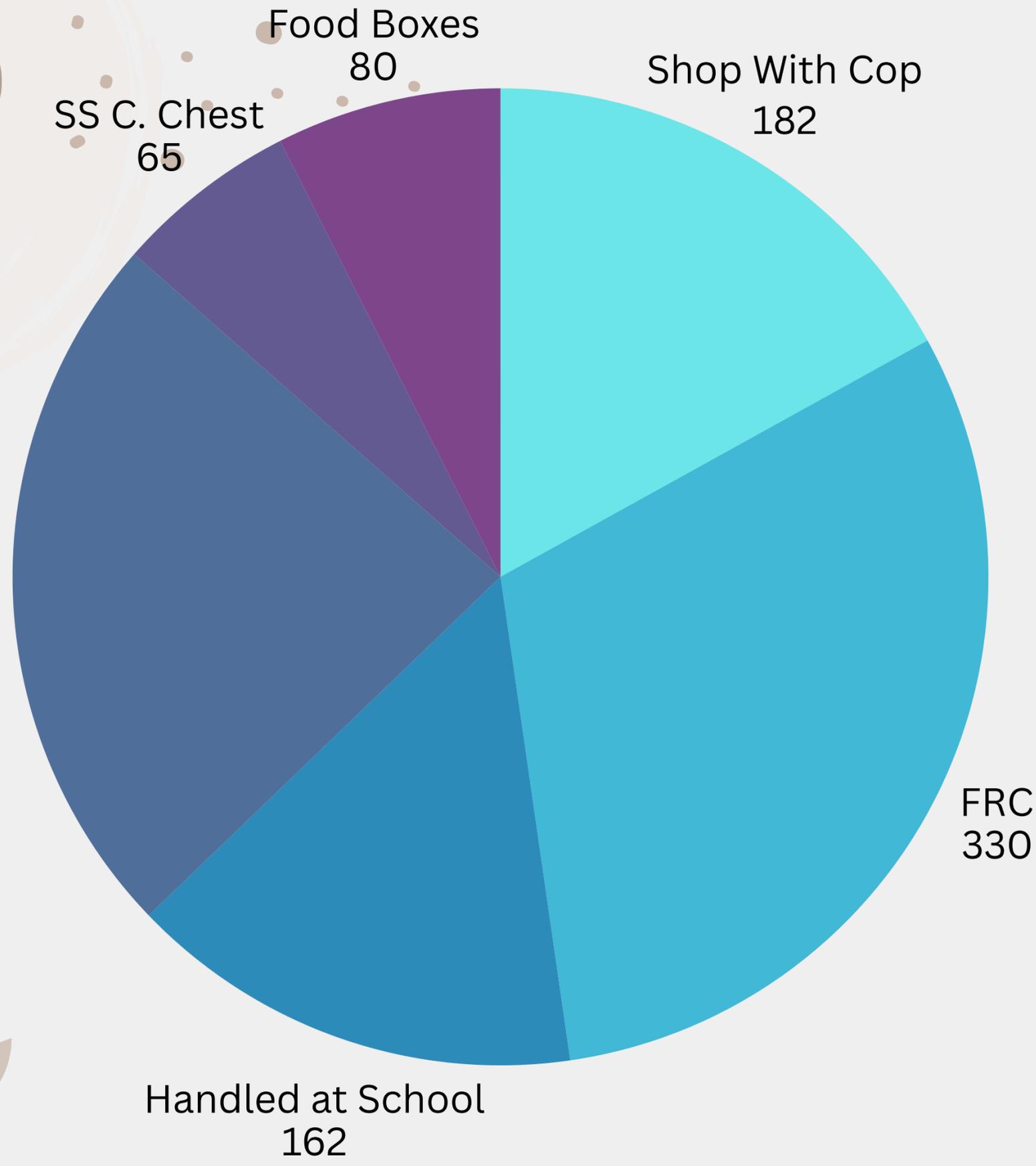
**WASHINGTON
COUNTY SCHOOLS
FAMILY RESOURCE CENTER**

Because of your support

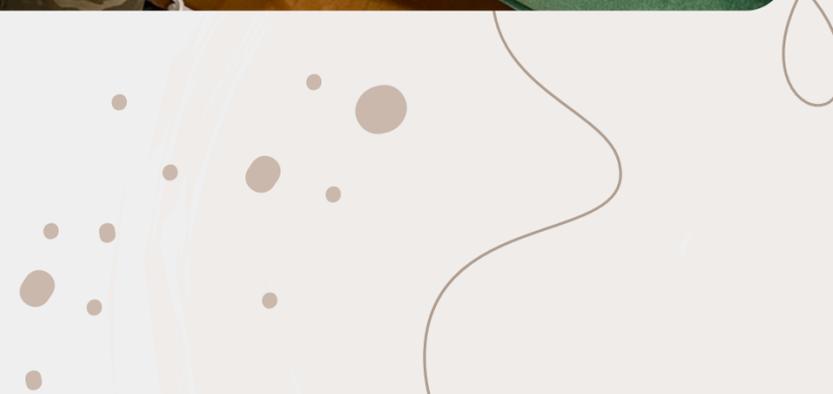
1052 students received gifts



**WASHINGTON
COUNTY SCHOOLS
FAMILY RESOURCE CENTER**



**WASHINGTON
COUNTY SCHOOLS**
FAMILY RESOURCE CENTER







Sponsors

JONESBOROUGH AREA MINISTERIAL ASSOCIATION (JAMA)

TELFORD MISSIONARY BAPTIST CHURCH

KERRI & JAIME AISTROP - SHOP WITH A COP









Sponsors

BURN BOOTCAMP

BRITTON CONSTRUCTION

BRIGHTRIDGE

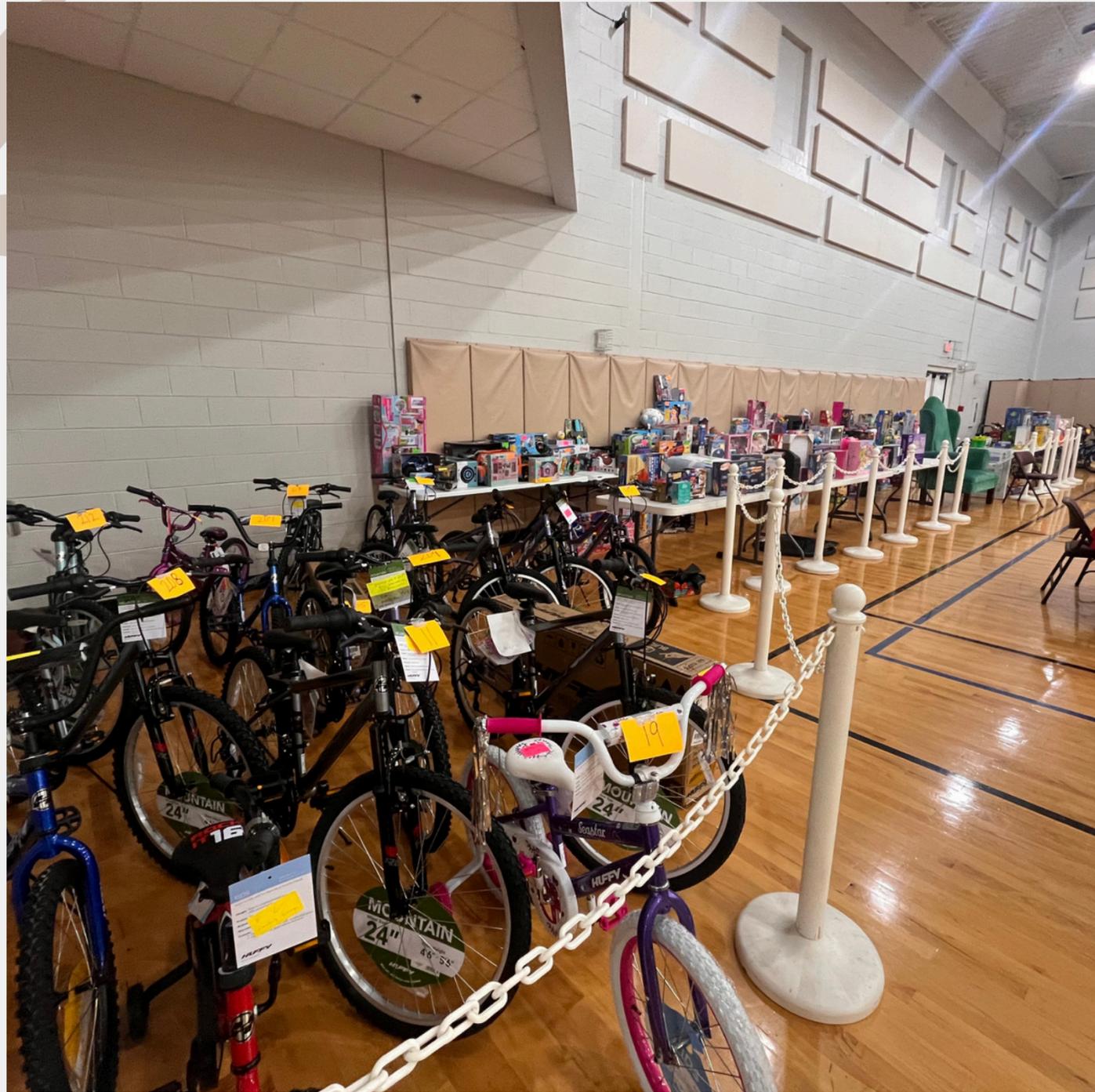
FREDDY'S

PILOT HILL

HOPE CHURCH









Sponsors

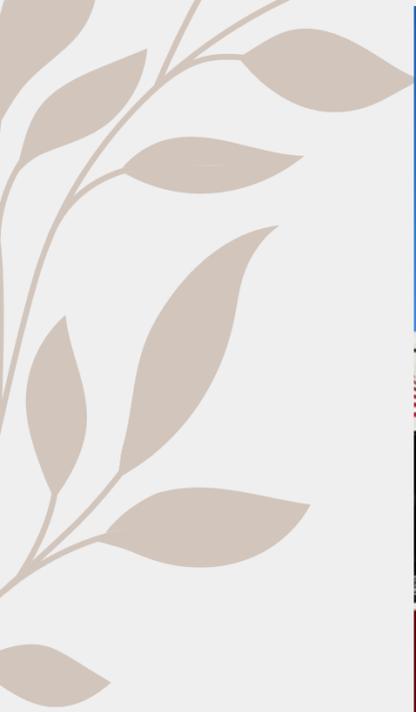
ALPHA ALPHA CHAPTER OF ADK TEACHER SORORITY

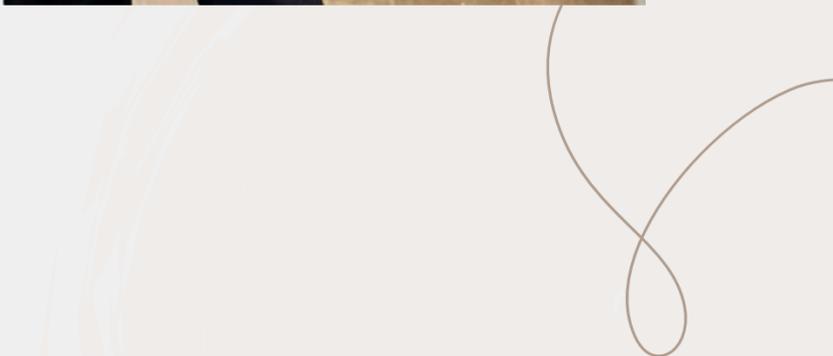
CENTRAL CHRISTIAN CHURCH

PROMISE MINISTRIES CHURCH

TELFORD RUITAN









Sponsors

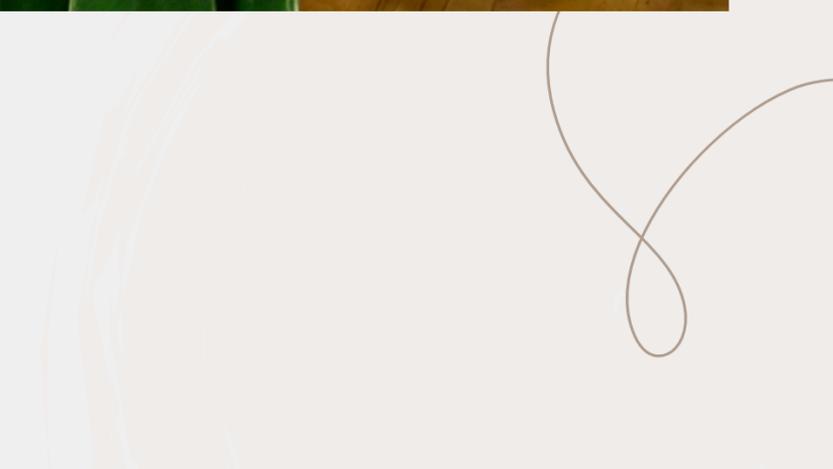
SULPHUR SPRINGS COMMUNITY CHEST

GRAY COMMUNITY CHEST

AMERICAN ENVIRONMENTAL

CASH EXPRESS









Sponsors

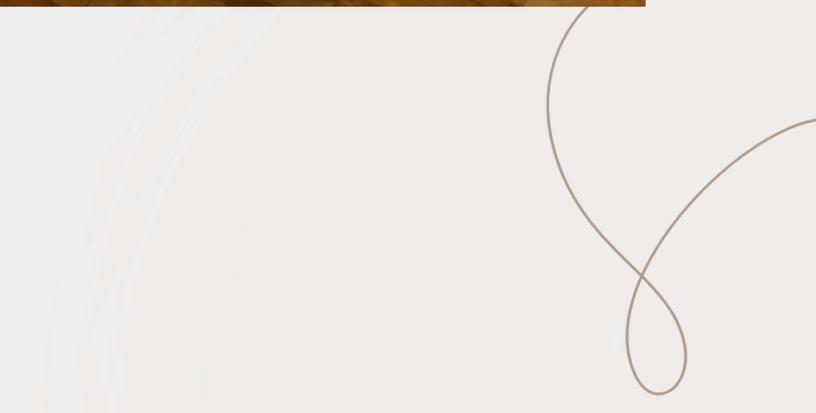
AERO JET

EMBREEVILLE VOLUNTEER FIRE DEPARTMENT

ABOUNDING GRACE BAPTIST CHURCH

COMPOSURE SALON SUITES









Sponsors

CHEROKEE BAPTIST CHURCH

TN DEPARTMENT OF ENVIRONMENT

JC EAR, NOSE, AND THROAT

EASTMAN CREDIT UNION







Sponsors

TRINITY BAPTIST CHURCH

BLACKBURN, CHILDERS, AND STEGALL

SOFA OBGYN

& NUMEROUS WASHINGTON COUNTY

FAMILIES



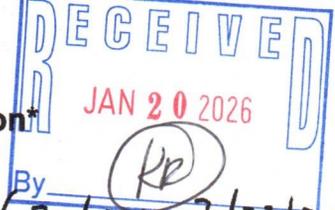
A decorative branch with several light brown leaves is positioned in the upper left corner of the page.

As the FRC expands, we kindly ask for your
feedback on how to improve next year!

A decorative swirl of light brown lines and dots is located in the lower right corner of the page.

Please complete the feedback form on your
table.

Washington County Department of Education
School Educational **OVERNIGHT** Trip Authorization*



Date of Request 1-20-2026 School Daniel Boone HS Trip Date 3/20/26-3/22/26

Estimated time of departure 3:00 PM and return 3:00 PM total time away 48 hours

Destination (include location) 2026 K-T Key Club District Convention - Park Vista Hotel
Sevierville, TN

Teacher Brandon Fenwick Class Key Club Grade 9-12

Chaperones Brandon Fenwick
Karen Norton
Katie Fenwick

Number of Students Involved ~ 6

Estimated Total Miles (both ways) of Trip 200 miles

Bus Driver/Number School Van Bus Driver/ Number School Van

Will Chaperones have a list (roll) that they are responsible for? Yes

As you plan the trip, will all children be given instructions as to what they should do if they become separated (lost) from the group? Yes

Will you have on file parental release forms signed by parents or legal guardians? Yes

Explain the educational value of the trip: Students will have the opportunity to interact with other Key Club students from our district by participating in leadership workshops and electing district officers.

Total Cost Estimate est. \$225 per student

Plans for meeting the costs The club will provide what support it can with other funding coming from students themselves.

Transportation cost for educational trips shall be calculated in the following manner:

- \$16.00 per hour for driver (2 hour minimum)
- \$ 3.15 per hour to cover fixed charges (SS, retirement, etc.)
- \$19.15 total to be remitted to the central office per hour

Reimbursement for the bus and fuel shall be made at the rate of \$.75 per mile.

*Refer to Board Policy 4.302

Stephanie
Principal's Signature

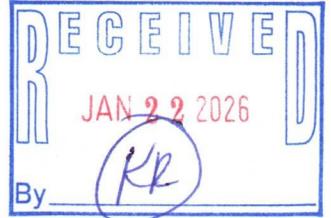
1-20-2026
Date

BY WC SUPERINTENDENT [Signature]
Superintendent's Signature

1-20-2026
Date

Date Approved by the Board of Education _____

Washington County Department of Education
School Educational **OVERNIGHT** Trip Authorization*



Date of Request 01/23/26 School DBHS Trip Date 03/29/26-04/01/26

Estimated time of departure 3 pm 03/29 and return 5pm 04/01 total time away 80 hrs

Destination (include location) Chattanooga, TN HOSA State Leadership Conference

Teacher Amanda Altmann Class HOSA students Grade 9-12

Jessica Walker

Chaperones Amanda Altmann

Number of Students Involved 28

Jessica Walker

Estimated Total Miles (both ways) of Trip 420

Shannon Drinnon

Bus Driver/Number Shannon Drinnon/TBD Bus Driver/ Number _____

Will Chaperones have a list (roll) that they are responsible for? Yes

As you plan the trip, will all children be given instructions as to what they should do if they become separated (lost) from the group? Yes

Will you have on file parental release forms signed by parents or legal guardians? Yes

Explain the educational value of the trip: Students will attend academy sessions, general sessions, 3 competitive events with students from across the state of TN who hope to pursue a healthcare career.

Total Cost Estimate \$13,250

Plans for meeting the costs HOSA fundraisers, Student money for registration 3 food cost, CTE funding

Transportation cost for educational trips shall be calculated in the following manner:

- \$16.00 per hour for driver (2 hour minimum)
- \$ 3.15 per hour to cover fixed charges (SS, retirement. etc.)
- \$19.15 total to be remitted to the central office per hour

Reimbursement for the bus and fuel shall be made at the rate of \$.75 per mile.

*Refer to Board Policy 4.302

Stephanie J.
Principal's Signature

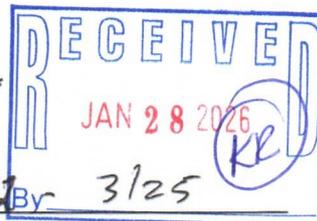
01/23/2026
Date

APPROVED
BY WC SUPERINTENDENT
[Signature]
Superintendent's Signature

1-23-2026
Date

Date Approved by the Board of Education _____

Washington County Department of Education
School Educational **OVERNIGHT** Trip Authorization*



Date of Request 1/28 School David Crockett Trip Date 3/27 By 3/25

Estimated time of departure 8:00 Am and return 3:00 pm total time away 3 1/2 days

Destination (include location) State FFA Convention / Gatlinburg, TN

Teacher Furd / Langer / Collette Class Ag Grade 9-12

Chaperones _____

Number of Students Involved 21

Estimated Total Miles (both ways) of Trip 200

Bus Driver/Number N/A Bus Driver/ Number N/A

Will Chaperones have a list (roll) that they are responsible for? Yes

As you plan the trip, will all children be given instructions as to what they should do if they become separated (lost) from the group? Yes

Will you have on file parental release forms signed by parents or legal guardians? Yes

Explain the educational value of the trip: Students will be attending and competing in State FFA Convention. They will apply skills learned in the classroom

Total Cost Estimate \$5,000

Plans for meeting the costs Fundraisers

Transportation cost for educational trips shall be calculated in the following manner:
\$16.00 per hour for driver (2 hour minimum)
\$ 3.15 per hour to cover fixed charges (SS, retirement, etc.)
\$19.15 total to be remitted to the central office per hour

Reimbursement for the bus and fuel shall be made at the rate of \$.75 per mile.

*Refer to Board Policy 4.302

[Signature]
Principal's Signature
APPROVED BY WC SUPERINTENDENT

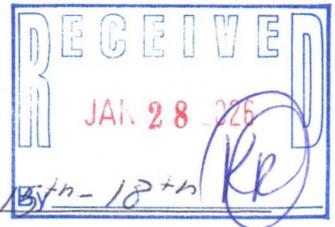
1/28/26
Date

Superintendent's Signature

1/28/26
Date

Date Approved by the Board of Education _____

Washington County Department of Education
School Educational **OVERNIGHT** Trip Authorization*



Date of Request 1/22/26 ~~1/20/26~~ School David Crockett Trip Date March 15th - 18th

Estimated time of departure March 15th 12:00pm and return March 18th 7:00pm total time away _____

Destination (include location) Chattanooga Convention Center, Chattanooga TN

Teacher Lewis, Tipton, Pugh Class DCHS SkillsUSA Grade 9-12
Good and Chantel Lewis

Chaperones Chantel Lewis Number of Students Involved 10-12
and Teachers Estimated Total Miles (both ways) of Trip 500 miles

Bus Driver/Number Mark Good Bus Driver/ Number CTE Van

Will Chaperones have a list (roll) that they are responsible for? Yes

As you plan the trip, will all children be given instructions as to what they should do if they become separated (lost) from the group? Yes

Will you have on file parental release forms signed by parents or legal guardians? Yes

Explain the educational value of the trip: CTSD High School Competition
with SkillsUSA

Total Cost Estimate \$9,000

Plans for meeting the costs CTSD Accounts / Fundraising

Transportation cost for educational trips shall be calculated in the following manner:
\$16.00 per hour for driver (2 hour minimum)
\$ 3.15 per hour to cover fixed charges (SS, retirement, etc.)
\$19.15 total to be remitted to the central office per hour

Reimbursement for the bus and fuel shall be made at the rate of \$.75 per mile.
*Refer to Board Policy 4.302

[Signature]
Principal's Signature

1/20/26
Date

APPROVED
[Signature]
BY WC SUPERINTENDENT
Superintendent's Signature

1/28/26
Date

Date Approved by the Board of Education _____