

**WASHINGTON COUNTY
BOARD OF EDUCATION**

March 30, 2023

5:00 PM

Central Office

- I. Call to order for the Called Meeting**
- II. Lewis Group Architects**
- III. Approval of overnight field request:
David Crockett High Baseball Team; Baseball Tournament
Anderson County High & Powell High School; March 31 - April 1, 2023**
- IV. Adjournment**
- V. Convene to Board Workshop**
- VI. Academics**
 - A. 2023 Summer School Program**
 - B. Math Textbook Purchases**
- VII. Busines/Finance**
 - A. Quarterly Report**
 - B. Monthly Financials**
 - C. Purchase Orders**
 - 1. Purchase Order 34745 National Institute for Excellence in Teaching (NIET);Scottsdale, AZ; Curriculum Training; not to exceed \$38,500.00; Funded by ESSER 3.0; Line Item 142E 72210-524-937**
 - 2. Purchase Order 34853; Gov Connection, Inc.; Merrimack, NH: Galaxy Tablets (121); \$19,174.00; Omnia Partners R210402; Funded by ELC Grant; Line Item 142E 72130-499-940**
 - 3. Purchase Order 34864 Lake Shore Learning Materials; Carson, CA; Lamar Elementary; Omnia Partners R141604; \$21,926.00; Funded by ELC Grant; Line Item 142E 72130-499-940**
 - 4. Purchase Order 34871; School Specialty; Jonesborough Elementary; Omnia Partner R190503; \$10,978.00; Funded by ELC Grant; Line Item 142E 72130-499-940**
 - 5. Purchase Order 34873; Gov Connection, Inc.; Merrimack, NH; Technology Department; ViewSonics (5); Omnia Partners R210402; \$15,655.00; Funded by ESSER 2.0; Line Item 142E 72250-499-934**
 - 6. Purchase Order 34908; Lake Shore Learning Materials; Carson, CA; West View Elementary; Omnia Partners R141604; \$31,187.00; Funded by ELC Grant; Line Item 142E 72130-499-940**

7. **Purchase Order 34914; School Specialty; Grandview Elementary; Omnia Partners R190503; \$12,766.00; Funded by ELC Grant; Line Item 142E 72130-499-940**
8. **Purchase Order 8096; BrainPOP; Subscription Renewal; All Elementary Schools; Effective 10/8/23-10/7/24; \$19,474.00; Line Item 141E 72250-399**
9. **Purchase Order 8023; Fastenal; Johnson City, TN; 10 welding booths with 5 fume exhausts(includes installation); David Crockett High Welding; Omnia Partner; Contract R192001; \$95,158.00; Funded through Sparc Grant; Line Item 141E 71300-730**
10. **Purchase Orders 34989,34991,34992,34993,34994,34995,34996,34997,34998,34999, ; Lakeshore Learning Materials; Carson, CA; 10 schools; \$32,630.00; Funded by ESSER 2.0; Line item 142E 71100-429-934**
11. **Purchase Order 35000; Fun and Function LLC; Merion Station, PA; Sulphur Springs Elementary; Tips Contract 21030; Funded by ELC Grant; \$15, 253.01; Line Item 142E 72130499940**
12. **Purchase Order 35002; Lakeshore Learning Materials; Carson, CA; Ridgeview Elementary; Omnia Contract 190501; Funded by ELC Grant; \$21,372.80; Line Item 142E 72130499940**
13. **Purchase Order 35004; Lakeshore Learning Materials; Carson, CA; Boones Creek Elementary; Omnia Contract 190501; \$14, 577.15; Line Item 142E 72130499940**

D. FY24 General Purpose School Budget Preliminary Presentation

VIII. Operations

- A. **Maintenance Updates**
- B. **ADA access ramp request for David Crockett High School**
- C. **Athletic Field Rental Rates at Grandview and Ridgeview Complexes**
- D. **School Schedule Changes**
- E. **Grandview Elementary School Skylights**
- F. **Traversa Program (Student Transportation System); Tyler Technologies; \$48,101.00; 3 year contract; Line Item 141E 72250-399**
- G. **Property and Liability Insurance - Request to release bids**
- H. **Car Rider Pro Program; Radio ID Equipment, Inc.; Frankfort, KY; Boones Creek Elementary, Grandview Elementary, Gray Elementary, Lamar Elementary, Sulphur Springs Elementary, West View Elementary, Ridgeview Elementary, Fall Branch Elementary; Funded by ESSER 2.0(pending State approval of ESSER 2.0 revision); \$66, 675.00; Line Item 142E 72620-717-934**
- I. **Surveillance System Upgrades for David Crockett High (request to release bids; not to exceed \$140,000.00; Funding - pending ESSER revision approval**

IX. Student Supports

- A. **Policy 6.4081 Safe Relocation of Students**
- B. **Policy 6.415 Student Suicide Prevention**
- C. **Social Workers Service Log for February 2023**

- X. **Superintendent**
 - A. **Discussion of Monday, April 10, 2023 Stockpile Day for Professional Development**
 - B. **2022-2023 Enrollment: Discuss setting an end date for open enrollment - recommendation June 15, 2023**
 - C. **Washington County Board of Education property Old State Route 34, Limestone, TN**
 - D. **Book Bus**
- XI. **Adjournment**

RECEIVED

MAR 06 2023

BY: KL

WASHINGTON COUNTY DEPARTMENT OF EDUCATION

Jonesborough, Tennessee

School Educational OVERNIGHT Trip Authorization*

3/2/23

School DCHS Date of Trip 3/31 - 4/1 (2023) Date of Request

Estimated Time of Departure 12:30 (3/31) and Return 5:30 (4/1)

Total Time Away 29 Hours

Destination(include location) Anderson County HS + Powell High School

Teacher Street Class Baseball Grade 9-12

Chaperones Paul Oster Number of Students Involved 18

Joe Anderson Estimated Total Miles (Both Ways) of Trip 250

Ryan Burger

Bus Driver _____ Bus Number _____

Will the chaperones have a list (roll) that they are responsible for? Yes

As you plan the trip, will all children be given instructions as to what they should do if they become separated (lost) from the group? yes

Will you have on file parental release forms signed by parents or legal guardians? yes

Explain the educational value of this trip:
Baseball Tournament

Total Cost Estimate: Boosters will cover

Plans for meeting the costs: Boosters

Transportation cost for education trips shall be calculated in the following manner:

\$16.00 per hour for driver (2 hour minimum)
3.15 per hour to cover fixed charges (SS, Retirement, etc.)
\$19.15 Total to be remitted to the Central Office

Reimbursement for the bus and fuel shall be made at the rate of \$.75 per mile.

Ashley Davis

3/2/23

APPROVED

Date

*Refer to Board Policy 4.302

BY WC SUPERINTENDENT

03-06-2023

Superintendent's Signature

Date

Date Approved by the Board of Education

KS Textbook

Tennessee Department of Education - State Adoption Math Bid 2022 - Resources for Review
 Directions: On this tab include ONLY the materials that are to be reviewed by the advisory panel.

Publisher	Delivery Method (T, B, H)	Title Only	Item Type	Wholesale Price	Quantity	Unit Price	Year	Total Price
Full Package MINUS screener								
Savas Learning	Blended	enVision Mathematics Tennessee	Student Textbook	\$175.20	650	6 years		\$ 113,880.00
Savas Learning	Blended	enVision Mathematics Tennessee	Student Textbook	\$175.20	650	6 years		\$ 113,880.00
Savas Learning	Blended	enVision Mathematics Tennessee	Student Textbook	\$175.20	650	6 years		\$ 113,880.00
Savas Learning	Blended	enVision Mathematics Tennessee	Student Textbook	\$175.20	650	6 years		\$ 113,880.00
Savas Learning	Blended	enVision Mathematics Tennessee	Student Textbook	\$175.20	600	6 years		\$ 105,120.00
Savas Learning	Blended	enVision Mathematics Tennessee	Student Textbook	\$177.20	650	6 years		\$ 115,180.00
Savas Learning	Blended	enVision Mathematics Tennessee	Student Textbook	\$177.20	650	6 years		\$ 115,180.00
Savas Learning	Blended	enVision Mathematics Tennessee	Student Textbook	\$177.20	625	6 years		\$ 110,750.00

\$ 1,015,630.00
 \$ 71,094.10
 \$ 1,086,724.10

freight



Mr. Jerry S. Boyd
Superintendent

405 W. College St.
Jonesborough, TN 37659
Phone (423) 753-1100

MEMORANDUM

Date: March 25, 2023

Re: Math Textbook Needs for SY24 (High School)

To: Jerry Boyd, Superintendent
Brad Hale, Chief Financial Officer

From: Cindy Hayes, Chief Academic Officer *ch*

Daniel Boone High School has added a new AP Statistics class starting this upcoming school year SY24. The current AP Statistics books used at David Crockett were approved two years ago. The estimated cost to purchase additional books for the new AP Statistics class at Daniel Boone High School will cost approximately \$7,028. I am requesting that this amount be added to our textbook allocations.

The Practice of Statistics 6th Edition by Starnes and Tabor 9781319113339

Board of Directors

Annette Buchanan
Mary Beth Dellinger
Keith Ervin

Chad Fleconor
David Hammond
Gregg Huddleston

Mike Masters
Whitney Riddle
Vince Walters

High School



To place your order: select [Submit Customer Purchase Order Here](#)

Confidential Price Quote (6418976)

[Submit Customer Purchase Order Here](#)

3/22/2023

Pricing on this Proposal Guaranteed: 10/5/2023

Presented To: Cindy Hayes, hayesc@wcde.org

Prepared By: Michael Gasparic, (865) 292-3118, michael.gasparic@cengage.com

SHIP TO: WASHINGTON CO SCHOOL DISTRICT
 Cindy Hayes
 405 W COLLEGE ST
 JONESBOROUGH, TN 37659
 USA

TO: WASHINGTON CO SCHOOL DISTRICT
 Cindy Hayes
 405 W COLLEGE ST
 JONESBOROUGH, TN 37659
 USA

Cengage Learning
 ATTN: Order Fulfillment
 10650 Toebben Drive
 Independence, KY 41051
 (800) 354-9706
<http://NGL.Cengage.com/CustomerSupport>

[View Quote in CAD](#)

Quoted Products: Section B / BIL / 6-12 / Blended + Class Sets

Qty	Update Qty	Product	Price	Quoted Price	Total
70		EPACK BIL TN ALGEBRA 1 ENHANCE D STUDENT RESOURCE PACK 6 YR Larson 1st Edition [K12, 2024] 9781638964421 / 1638964424 <i>Print Student Edition + Print Test Prep and Practice (Consumable) Workbook + 6 Year Digital Access</i>	\$127.00	\$127.00	\$8,890.00
660		EPACK BIL TN ALGEBRA 1 BLENDED STUDENT RESOURCE PACK 6 YR Larson 1st Edition [K12, 2024] 9781638964308 / 1638964300 <i>Print Test Prep and Practice (Consumable) Workbook + 6 Year Digital Access</i>	\$94.00	\$94.00	\$62,040.00
11		EPACK BIL TN ALGEBRA 1 TEACHER RESOURCE PACK 6 YR Larson 1st Edition [K12, 2024] 9781638965022 / 1638965021	\$450.00	\$0.00	FREE
70		EPACK BIL TN GEOMETRY ENHANCED STUDENT RESOURCE PACK 6 YR Larson 1st Edition [K12, 2024] 9781638964605 / 1638964602 <i>Print Student Edition + Print Test Prep and Practice (Consumable) Workbook + 6 Year Digital Access</i>	\$127.00	\$127.00	\$8,890.00
610		EPACK BIL TN GEOMETRY BLENDED STUDENT RESOURCE PACK 6 YR Larson 1st Edition [K12, 2024] 9781638964483 / 1638964483 <i>Print Test Prep and Practice (Consumable) Workbook + 6 Year Digital Access</i>	\$94.00	\$94.00	\$57,340.00
8		EPACK BIL TN GEOMETRY TEACHER RESOURCE PACK 6 YR Larson 1st Edition [K12, 2024] 9781638965084 / 1638965080	\$450.00	\$0.00	FREE
70		EPACK BIL TN ALGEBRA 2 ENHANCE D STUDENT RESOURCE PACK 6 YR Larson 1st Edition	\$127.00	\$127.00	\$8,890.00

		[K12, 2024] 9781638964780 / 1638964785 <i>Print Student Edition + Print Test Prep and Practice (Consumable) Workbook + 6 Year Digital Access</i>			
630		<u>EPACK BIL TN ALGEBRA 2 BLENDED STUDENT RESOURCE PACK 6 YR</u> Larson 1st Edition [K12, 2024] 9781638964667 / 1638964661 <i>Print Test Prep and Practice (Consumable) Workbook + 6 Year Digital Access</i>	\$94.00	\$94.00	\$59,220.00
6		<u>EPACK BIL TN ALGEBRA 2 TEACHER RESOURCE PACK 6 YR</u> Larson 1st Edition [K12, 2024] 9781638965145 / 1638965145	\$450.00	\$0.00	FREE

Sub-Total: \$205,270.00
+ Estimated Shipping and/or Process Fee: \$10,263.50

TOTAL: \$215,533.50
Total Savings: \$11,250.00

Submit Customer Purchase Order Here

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PURCHASING DEPARTMENT
WASHINGTON COUNTY BOARD OF EDUCATION

FEDERAL PROJECTS FUND
 PURCHASE ORDER

Purchase Order **34745**

Date Issued **3-1-2023**

Appropriation No. **937 72210524**

Dept. **ESSER 3.0**

School

DCHS - Ashley Davis

NOTICE TO VENDOR

1. Purchase order number **MUST** appear on all invoices submitted for payment.
2. Mail **TWO** copies of your invoice promptly to:

Washington County Board of Education
 405 West College Street
 Jonesborough, Tennessee 37659
 Telephone (423) 753-1105

TO **NIET**
 7333 East Doubletree Ranch Rd
 Suite 250
 Scottsdale, AZ 85258
 Deliver to **Joshua Barnett - Chief Exec. Officer**
DCHS
 Address **684 Old State Rd 34**
Jonesborough, TN 37659
 Via **% Ashley Davis**
 Articles on this order must be charged to account of

on or before **Requisition**
ESSER 3.0

ITEM NO.	ARTICLES OR SERVICES	CODE	QUANTITY & UNIT	UNIT PRICE	TOTAL
	(Unless otherwise stated all prices F.O.B. Destination)				
	1-Day - Strength-Based Needs Assessment			\$	2,150.00
	13 Days - Training and onsite/virtual support			\$	35,150.00
					\$38,500.00
	Do Not Exceed				
	GRAND TOTAL - INCLUDING ALL ATTACHED PAGES				

SUBJECT TO THE FOLLOWING CONDITIONS

1. All packages, cartons or other containers must be plainly marked with the purchase order number.
2. The right is reserved to purchase in the open market and to charge the difference to the Vendor in the event that deliveries are not made at the time specified in the bid and on this order.
3. Whenever a delivery is rejected, the Vendor shall be notified and be given the reason for the rejection. All rejected deliveries shall be held at the Vendor's risk and he shall bear the expense of removal.
4. No changes in or cancellations of this purchase order shall be recognized by the Vendor unless authorized by special form issued by the Purchasing Agent.
5. Acceptance of this order includes acceptance of all terms, prices, delivery, instructions, specifications and conditions stated.
6. The county is not liable for Federal excise tax or state sales tax.
7. Each shipment and/or each purchase order should be covered by separate invoice.

IMPORTANT: INVOICES AND PACKAGES MUST BEAR PURCHASE ORDER NUMBER

VENDOR'S COPY	There is an otherwise unincumbered balance to the credit of the proper appropriation, allotment or fund to meet the expenditure covered by this purchase.	APPROVED:
	Authorized Signature	Purchasing Agent



WASHINGTON COUNTY SCHOOLS

INSPIRE ☆ STRIVE ☆ THRIVE

ESSER Requisition Form

Please complete and submit this document with All ESSER requisitions

School Name: David Crockett High School

Request Date: 2/27/2023

Principal's Signature: Ashley Davis

Cost: \$38,500.00

Vendor Name: NIET

Price Quote Attached: Yes No

Expenditure Type (select one)

- 429 -Instructional Supplies and Materials
- 471-Software
- 524 -In-Service/Staff Development
- Other: _____

Grade Span (select all that apply)

- PreK
- K-2
- 3-5
- 6-8
- 9-10
- 11-12

*All expenditures must be COVID related and for the purpose of preventing, preparing, and responding to the pandemic.

1. How will this expenditure respond to the academic, social, emotional, or mental health needs of students in alignment with your School Improvement Plan?

This expenditure should respond to academic needs of students by supporting the instructional needs and practices of our teachers. Our school was on the targeted support and improvement list for the 22-23 school year. NIET will complete a school-based needs assessment to identify areas of academic need. NIET will then design professional learning that supports specific areas of instructional need in order to support the academic needs of our students. After delivering professional learning, NIET will conduct instructional rounds in order to coach teachers on improving instructional practices. NIET will also support other areas of identified needs, and they will help teachers develop consistent practices to support students with fidelity.

2. How does this expenditure align with Washington County Schools' Foundational Literacy Skills Plan? (K-5 Literacy)

Not applicable

3. How will the effectiveness of this initiative be measured?

- The following benchmark indicators will be used to monitor progress and determine effectiveness:
- CASE benchmark assessment achievement/growth in AGA, English 9/10, Biology, and US History
 - EOC assessments achievement/growth
 - instructional walkthroughs & evaluations
 - graduation rate
 - ready graduate indicator
 - chronic absenteeism

- teacher quantitative/qualitative surveys (beginning, mid, end)
- student quantitative/qualitative surveys (beginning, mid, end)

For Department Use Only

Form Received Date: <u>2/28/2023</u>		Approved <input checked="" type="checkbox"/>	Denied <input type="checkbox"/>
Name of Approver: <u>Cindy Hayes</u>	Title: <u>CAO</u>	Signature: <u>Cindy Hayes</u>	Date Approved: <u>2/28/2023</u>
P.O. Number:	Date Ordered:	Date Received:	Initial:

**National Institute for Excellence in Teaching Proposal of Services
For
Washington County School District
February 14, 2023**

February 14, 2023

Dr. Ashley Davis
Principal David Crockett High School
Washington County School District
405 West College Street
Jonesborough, TN 37659

Dear Dr. Davis,

We are pleased to present David Crockett High School with this Proposal of Services from the National Institute for Excellence in Teaching. Please find included in the following pages an outline of proposed services for training and support during the 2023-24 school year.

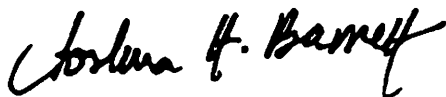
NIET has developed the following professional learning and support plan for David Crockett High School. NIET specialists will provide the district with onsite/virtual coaching and support targeted for school leaders, teacher leaders and teachers through service period of the 2023-24 school year.

Summary of Proposal:

- **1-day NIET Strengths Based Needs Assessment (\$2,750.00)**
- **13 days of training and onsite/virtual support (\$35,750.00)**
- **Total cost included estimated travel (\$38,500.00)**

Please find attached Appendix A with more details on the specific proposed support plan and costs. We look forward to supporting David Crockett High School.

Sincerely,



Joshua H. Barnett, Ph.D. | Chief Executive Officer

National Institute for Excellence in Teaching
<https://www.niet.org/>



NATIONAL INSTITUTE FOR
EXCELLENCE IN TEACHING

Appendix A: NIET Proposal of Services

Time Period	Training/Support	# of Days	Participants	Description
2023-24 School Year	Strength-Based Needs Assessment *Target date for SBNA August 2023	1	School Leaders, Teacher Leaders, Teachers	Through the Strengths-Based Needs Assessment process, NIET collaborates with partners to begin to identify the strengths, needs, and priorities of the district's school(s). Often a starting point for partnership support, the Strengths-based Needs Assessment centers on four pillars of school success: instructional excellence, collaborative professional learning, collective leadership, and reflective culture. Through this process, NIET works with the district and school leaders to build a tailored support plan that builds upon existing strengths and improves areas of need. Creating a process for continuous improvement drives the training, support and monitoring of progress. The assessment includes interviews, questionnaires, classroom learning walks, and document review.
2023-24 School Year	Onsite/Virtual Coaching and Support *SIS tailored support designed for school based upon the SBNA and in collaboration with the school administration.	13	School Leaders, Teacher Leaders, Teachers	Through onsite or virtual coaching and support, educators work alongside NIET specialists to transfer and apply best practices into unique individual school settings. NIET's strengths-based coaching and support focuses on reflection and the effective implementation of key concepts and strategies learned through NIET trainings (e.g. instructional excellence, effective professional learning, leadership teams, observation and feedback, evaluation, teacher leadership, curriculum alignment). Specific focus areas will be determined in consultation with the district partners.

NIET

NATIONAL INSTITUTE FOR
EXCELLENCE IN TEACHING

NIET Estimated Costs for Outlined Services

Proposed Training/Support	Days	Cost
2023-24 School Year		
Strength-Based Needs Assessment	1	\$ 2,750.00
Onsite/Virtual Coaching and Support	13	\$ 35,750.00
Total		\$ 38,500.00

*All support will be invoiced on a monthly basis in half- and full-day increments based on direct hours of support. For 3 or fewer hours, a half-day will be invoiced. For more than 3 hours, a full-day will be invoiced.

Items 1-7 out of 7

Budget Detail

Optional: Meeting Students' Academic, Social,...

Optional Program Code: BFA/Hayes

Location Code: Washington County (900)

Quantity: 1.00

Cost: \$88,198.00

Line Item Total: \$88,198.00

Account Number: 72210 - Support Services/Regular Instruction Program

Line Item Number: 212 - Employer Medicare

Focus Area: Addressing Learning Loss: Coordinat...

School Type: Traditional Public School

Optional:

Optional Program Code: BFA/Hayes

Location Code: Washington County (900)

Quantity: 1.00

Cost: \$12,416.00

Line Item Total: \$12,416.00

Account Number: 72210 - Support Services/Regular Instruction Program

Line Item Number: 471 - Software

Focus Area: Addressing the Unique Needs of Spec...

School Type: Traditional Public School

Optional: Addressing Physical Health and Safe...

Optional Program Code: BFA/TNAllCorps/Morelock

Location Code: Washington County (900)

Quantity: 1.00

Cost: \$7,187.50

Line Item Total: \$7,187.50

Account Number: 72210 - Support Services/Regular Instruction Program

Line Item Number: 524 - In-Service / Staff Development

Focus Area: Addressing Learning Loss: Coordinat...

School Type: Traditional Public School

Optional:

Optional Program Code: BFA/TNALLCorps/Schools

Location Code: Washington County (900)

Quantity: 1.00

Cost: \$555,002.27

Line Item Total: \$555,002.27

Tutors for High-Dosage Low-Ratio Tutoring for high-need students
Medicare

ELlevation platform for LEP students to support student data analysis, reporting, collaboration, instruction and monitoring.
This includes data implementation.

Professional development training and supplies for schools such as below.
Orton-Gillingham - \$189,125.00
Kagan Strategies- \$183,363.27
95% Group Training - \$4,200.00
Mindset Mathematics - \$660.00
Author School Visits - \$7,000.00
NIET PD - \$154,000
Math & Literacy Conferences - \$16,654

Best For All
TN All Corps
School allocations

Session Timeout
00:29:51



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Budget Detail

Washington County (900) Public District - FY 2023 - Elementary and Secondary School Emergency Relief (ESSER) 3.0 - Rev 0 - Elementary and Secondary School Emergency Relief (ESSER) 3.0 Grant

[Return](#)

Indirect Cost	
Total Contributing to Indirect Cost	\$5,580,579.81
Indirect Cost Rate	14.95%
Maximum Allowed for Indirect Cost	\$725,790.93

Filtering - 7 out of 47 Budget Details match selected filters

[Show All](#) / [Clear All](#)

Account Number	Line Item Number	Location Code	Tags	Narrative
72210 - Support Servic...	All	All	No Options Selected	No Options Selected

[Download Budget Data](#)

Burleson, Martha

Production
 Session Timeout
 00:29:51

Budget Detail	Narrative Description
Account Number: 72210 - Support Services/Regular Instruction Program Line Item Number: 189 - Other Salaries & Wages Focus Area: Addressing Learning Loss: Coordinat... School Type: Traditional Public School Optional: Meeting Students' Academic, Social,... Optional Program Code: BFA/Hayes Location Code: Washington County (900) Quantity: <input type="text" value="1.00"/> Cost: <input type="text" value="\$856,296.00"/> Line Item Total: <input type="text" value="\$856,296.00"/>	Tutors for High-Dosage Low-Ratio Tutoring for high-need students
Account Number: 72210 - Support Services/Regular Instruction Program Line Item Number: 201 - Social Security Focus Area: Addressing Learning Loss: Coordinat... School Type: Traditional Public School Optional: Meeting Students' Academic, Social,... Optional Program Code: BFA/Hayes Location Code: Washington County (900) Quantity: <input type="text" value="1.00"/> Cost: <input type="text" value="\$53,090.00"/> Line Item Total: <input type="text" value="\$53,090.00"/>	Tutors for High-Dosage Low-Ratio Tutoring for high-need students Social Security
Account Number: 72210 - Support Services/Regular Instruction Program Line Item Number: 204 - State Retirement	Tutors for High-Dosage Low-Ratio Tutoring for high-need students State Retirement

Budget Detail

Items 1-7 out of 7

Budget Detail

WIDA Planning with the WIDA ELD Standards=\$2,566.91

Focus Area: Addressing the Unique Needs of Spec...

School Type: Traditional Public School

Optional: Meeting Students' Academic, Social,...

Optional Program Code: TNALLCorps/Morelock

Location Code: Washington County (900)

Quantity:

Cost:

Line Item Total:

Total for filtered Budget Details:

Total for all other Budget Details:

Total for all Budget Details:

Adjusted Allocation:

Remaining:

[Return](#)

Session Timeout
00:29:51

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TN Department of Education | Andrew Johnson Tower | 710 James Robertson Parkway | Nashville, TN 37243 | (629) 395-4684 | ePlan.Help@tn.gov

PURCHASING DEPARTMENT
 WASHINGTON COUNTY BOARD OF EDUCATION

FEDERAL PROJECTS FUND
 PURCHASE ORDER

Purchase Order **34853**

Date Issued **2-27-23**

Appropriation No. **142E72130499940**

Dept. **ELC Grant**

School **Twana McKinney
 Kelly Wagner**

TO **Gov Connection, Inc.**
732 Milford Rd
Merrimack, NH 03054
 Deliver to **Washington County Schools Warehouse**
 Address **306 1/2 Forest Dr.**
Jonesborough TN 37659
 Via **Joe Lyons / Twana McKinney** on or before
 Articles on this order must be charged to account of

NOTICE TO VENDOR

1. Purchase order number **MUST** appear on all invoices submitted for payment.

2. Mail **TWO** copies of your invoice promptly to:

Washington County Board of Education
 405 West College Street
 Jonesborough, Tennessee 37659
 Telephone (423) 753-1105

ITEM NO.	ARTICLES OR SERVICES	CODE	QUANTITY & UNIT	UNIT PRICE	TOTAL
	(Unless otherwise stated all prices F.O.B. Destination)				
	Galaxy Tablet A7 Lite 32GB Android Silver Samsung *Tablet for Calm App	41264600	121	158.46	19,173.06
	Omnia Partners # R210402				
GRAND TOTAL - INCLUDING ALL ATTACHED PAGES					19,173.06

SUBJECT TO THE FOLLOWING CONDITIONS

1. All packages, cartons or other containers must be plainly marked with the purchase order number.
2. The right is reserved to purchase in the open market and to charge the difference to the Vendor in the event that deliveries are not made at the time specified in the bid and on this order.
3. Whenever a delivery is rejected, the Vendor shall be notified and be given the reason for the rejection. All rejected deliveries shall be held at the Vendor's risk and he shall bear the expense of removal.
4. No changes in or cancellations of this purchase order shall be recognized by the Vendor unless authorized by special form issued by the Purchasing Agent.
5. Acceptance of this order includes acceptance of all terms, prices, delivery, instructions, specifications and conditions stated.
6. The county is not liable for Federal excise tax or state sales tax.
7. Each shipment and/or each purchase order should be covered by separate invoice.

IMPORTANT: INVOICES AND PACKAGES MUST BEAR PURCHASE ORDER NUMBER

VENDOR'S COPY

There is an otherwise unincumbered balance to the credit of the proper appropriation, allotment or fund to meet the expenditure covered by this purchase.

Authorized Signature

APPROVED:

Purchasing Agent



ORDERING INFORMATION

GovConnection, Inc. DBA Connection
OMNIA Partners/Region 4 ESC Contract #R210402
Contract Expiration: 31 May 2024

Please contact your account manager with any questions.

Ordering Address
GovConnection, Inc.
732 Milford Road
Merrimack, NH 03054

Remittance Address
GovConnection, Inc.
Box 536477
Pittsburgh, PA 15253-5906

Please reference the Contract # on all purchase orders.

TERMS & CONDITIONS

Payment Terms:	NET 30 (subject to approved credit)
FOB Point:	DESTINATION (within Continental US)
Maximum Order Limitation:	NONE
FEIN:	52-1837891
DUNS Number:	80-967-8782
CEC:	80-068888K
Cage Code:	OGTJ3
Business Size:	LARGE

WARRANTY: Manufacturer's Standard Commercial Warranty

NOTE: It is the end user's responsibility to review, understand and agree to the terms of any End User License Agreement (EULA).

Important Notice: --- THIS QUOTATION IS SUBJECT TO THE FOLLOWING Terms of Sale: All purchases from GovConnection, Inc. are subject to the Terms and Conditions of our OMNIA Partners/Region 4 ESC Contract #R210402. Any Order accepted by GovConnection for the items included in this Quotation is expressly limited to those Terms and Conditions; any other terms and conditions referenced or appearing in your Purchase Order are considered null and void. No other terms and conditions shall apply without the written consent of GovConnection, Inc. Please refer to our Quote Number in your order.

If you require a hard copy invoice for your credit card order, please visit the link below and click on the Proof of Purchase/invoice link on the left side of the page to print one:
<https://www.govconnection.com/web/Shopping/ProofOfPurchase.htm>

Please forward your Contract or Purchase Order to: SI.EDOPS@connection.com
QUESTIONS: Call 800-800-0019
FAX: 603.683.0374



SALES QUOTE

GovConnection, Inc.
732 Milford Road
Merrimack, NH 03054

Account Executive: Jamie Stoltze
Phone: (800) 800-0019 ext. 75520
Fax: 603-683-0882
Email: jamie.stoltze@connection.com

25463292.01

PLEASE REFER TO THE ABOVE
QUOTE # WHEN ORDERING

Date: 2/27/2023
Valid Through: 3/29/2023
Account #: 1855661

Account Manager:
Phone:
Fax:
Email:

Customer Contact: Twana McKinney
Email: mckinneyt@wcde.org

Phone: (423) 753-1100
Fax:

QUOTE PROVIDED TO: AB#: 1855661 WASHINGTON COUNTY BOARD OF EDUCATION ACCOUNTS PAYABLE 405 West College Street JONESBOROUGH, TN 37659 (423) 753-1105	SHIP TO: AB#: 12352735 WASHINGTON COUNTY SCHOOLS 306 1/2 FORREST DR TECHNOLOGY DEPARTMENT JONESBOROUGH, TN 37659 (423) 753-1100
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DELIVERY	FOB	SHIP VIA	SHIP WEIGHT	TERMS	CONTRACT ID#
5-30 Days A/R/O	Destination	Small Pkg Ground Service Level	164.00 lbs	Net 30	R210402

Important Notice: --- THIS QUOTATION IS SUBJECT TO THE FOLLOWING Terms of Sale: All purchases from GovConnection, Inc. are subject to the Terms and Conditions of our OMNIA Partners/Region 4 ESC Contract # R210402. Any Order accepted by GovConnection for the items included in this Quotation is expressly limited to those Terms and Conditions; any other terms and conditions referenced or appearing in your Purchase Order are considered null and void. No other terms and conditions shall apply without the written consent of GovConnection, Inc. Please refer to our Quote Number in your order.

* Line #	Qty	Item #	Mfg. Part #	Description	Mfg.	Price	Ext	
1	121	41264601	SM-T220NZSAXAR	Galaxy Tab A7 Lite MT8768N / 3GB / 32GB / ac / BT / 2xWC / 8.7" WXGA+ / Android / Silver Samsung Handhelds	Samsung Handhelds	\$ 158.46	\$ 19,173.66	
Subtotal							\$	19,173.66
Fee							\$	0.00
Shipping and Handling							\$	0.00
Tax								Exempt!
Total							\$	19,173.66

Account Number: 72130 - Other Student Support

Last year we wrote "The district supports students with Social and Emotional needs. COVID-19 has increased anxiety in students with the fear that is attached to contracting the COVID virus. To assist younger students to remain calm during COVID test screenings and evaluate students who are symptomatic, the purchase of calming sensor cocoons and sensor bubble tubes will diffuse the emotional stress."

The Coordinated School Health Department, which includes the Nurses, would like to continue to support students by expanding social and emotional support throughout the school buildings, serving students in need that are showing they need time to be able to just step away from the whole group for a short period but still hear the lesson in a calming space or seat. Students who need to improve their social skills before reaching high school need support. School personnel has noticed a behavior change in students who have been affected by the experience of how school was done with COVID-19 in the past three years. The items are researched and strategies to provide schools resilience and social and emotional support.

One school notes: Multiple students receive breaks to assist with regulating emotions and controlling impulsive behaviors. Based on the needs assessment data from the counseling program, students in grades 4th-8th have difficulty managing emotions. A calm-down corner start-up kit would give teachers the tools to create a safe place for students to process their thoughts and emotions.

in-house PD Classroom 180 books
 Help for Billy... Books
 Study guide for Help for Billy... books
 Dividers for calming space
 MP3 Player for Kids, Cute Panda Portable Music Player MP3, Child MP3 Player with Bluetooth 5.0, Speaker, FM Radio, Voice Recorder, Alarm Clock, Stopwatch, Pedometer, Support up to 128GB to provide soothing sounds and calming music
 rolling-cart-with-3-drawers to store calming items
 Abilitations Sensory FidgetWheel
 OddBallz Giant Stress Ball
 Sensory Playtivity Squishy Sensory Discs
 Play Visions FunFidget Squishy Ball, DNA
 Rainbow Liquid Sensory Viewers
 Play-Doh Super Color Pack Assorted Colors
 CanDo Medium Theraputty
 Express-Feelings-Essentials-Mindfulness items
 calm-visual-timer
 big joe chair flex seating
 Calming Colors® Premium Teardrop Beanbag flex seating
 bean bag chair(s) or floor cushions/large pillows flex seating
 soft rug
 relaxation CD and player
 headphones
 books, magazines
 low partitions/dividers for privacy
 visual calming strategies
 visual timer
 Pearington SitFree height adjustment wobble stool, active
 Active Kids Chair wobble chair PreK
 Active Chair by studico-wobble chairs juniors/preteen
 flash furniture bar height table set with Padded Stools
 DDP Soft Scape 10 inch butterfly stool modular seating set
 Calming Corners prefabricated
 Sensory Box
 weighted blankets or vests
 Trampolines to expend energy for small children
 flexible seating - soft furniture for calming
 Quiet fidgets
 Sensory swings calming motions
 Sensory pathways in the hall
 LED low slow color changing lights visual calming techniques
 Calm App School(s)-wide 3- year contract
 Fire Tablets for CalmDown Corners and use of Calm App
 Over the ear Headphones for Calming Corners
 Helping-Young-Children-Impacted-Trauma books
 Mindfulness-Classroom-Evidence-Based-Disruptive-Engagement
 mindfulness-kit-1-multi-item-kit
 Fluorescent Light Covers Educational-Insights-Fluorescent-Filters-Tranquil
 Sensory Tools
 count-up-count-down-digital-timer
 Wiggle-Seats-Classroom-Inflatable-Cushion sensory+tools+for+kids
 Flexible-Classroom-Eco-Friendly kick+bands+for+classroom
 Stickers-Anxiety-Textured-Discreet-Adhesives
 Resistance-Spatial-Exploration-Sensory-Children sensory+tools+for+kids
 Weighted-Ball-Seal-Large-sensory+tools+for+kids
 Bouncy-Bands-Wiggle-Feet-sensory+tools+for+kids
 Fostering Resilient Learners: Strategies for Creating a Trauma-Sensitive Classroom
 Creating a Trauma-Sensitive Classroom (Quick Reference Guide)
 Trauma-Invested Practices to Meet Students' Needs (Quick Reference Guide)

Mindfulness in the Classroom: An Evidence-Based Program to Reduce Disruptive Behavior and Increase Academic Engagement Paperback books
Teen's Guide to Social Skills books
Mini Habits for Teens books
trauma response curriculum
school-wide SEL curriculum
CASEL program
Break Box/Calm-Down Corner Start-up Kit
Fidgets, Timer, Visuals for emotions/calm down strategies
calming corner bundle
Flex-Space Comfy floor seats
Flex-Space Wobble Cushion
Flex-Space Comfy Stools
Flex-Space Independent Floor Work Space Bundles
Calming Colors Premium Teardrop beanbag seats
Classroom Calming kit
whirly squigz fun little spinners
Jumbo Tactile Tangle
sensory rings
Fidget poppers

Revision 1-13-23

GV

Positive Action - Effective Social and Emotional Learning for the COVID-19 era.
Elementary Starter Bundle Kindergarten-Grade 5 Instructor's Kits, Kindergarten
Instructor's Kit, Grade 1 Kit, Grade 2 Kit, Middle School Starter Bundle: Grades 6-8
Instructor's Kits

FB student-driven calming items to help students stay in the classroom but assist with their social/emotional needs.

Active chair
Lilypad Wiggle Seat
Portable lap desk
Cushioned School Seats
Yoga balls
Sonoma Lounger
Chair bands
10 inch butterfly stool
Soft scapes 15 inch floor
Bean bag chair
Leaf floor seats
Steel Stools
35 x 65 Activity table
Stand-up student desks
Ergo bounce chairs

\$113,785 + \$20,000 (moved from another line item) = \$133,785.00

Purchase Order **34864**

Date Issued **3-2-23**

Appropriation No. **142E72130499940**

Dept. **ELC Grant**

School **Lamar**

Twonameckinney/Kelly Wagner

NOTICE TO VENDOR

1. Purchase order number **MUST** appear on all invoices submitted for payment.

2. Mail **TWO** copies of your invoice promptly to:

Washington County Board of Education
405 West College Street
Jonesborough, Tennessee 37659
Telephone (423) 753-1105

PURCHASING DEPARTMENT

WASHINGTON COUNTY BOARD OF EDUCATION

FEDERAL PROJECTS FUND

PURCHASE ORDER

TO **Lakeshore Learning Materials**
2695 E. Dominguez St
Carson, CA 90845

Deliver to **Lamar School**

Address **3261 Hwy 815**

Via **Jonesborough TN 37659**

on or before

Articles on this order must be charged to account of

ITEM NO.	ARTICLES OR SERVICES	CODE	QUANTITY & UNIT	UNIT PRICE	TOTAL
	(Unless otherwise stated all prices F.O.B. Destination) Please see attached Quote # 48815 Omnia Parters Contract # 14 16 # R141604 OR 190501				
GRAND TOTAL - INCLUDING ALL ATTACHED PAGES					22,087.97

SUBJECT TO THE FOLLOWING CONDITIONS

1. All packages, cartons or other containers must be plainly marked with the purchase order number.
2. The right is reserved to purchase in the open market and to charge the difference to the Vendor in the event that deliveries are not made at the time specified in the bid and on this order.
3. Whenever a delivery is rejected, the Vendor shall be notified and be given the reason for the rejection. All rejected deliveries shall be held at the Vendor's risk and he shall bear the expense of removal.
4. No changes in or cancellations of this purchase order shall be recognized by the Vendor unless authorized by special form issued by the Purchasing Agent.
5. Acceptance of this order includes acceptance of all terms, prices, delivery, instructions, specifications and conditions stated.
6. The county is not liable for Federal excise tax or state sales tax.
7. Each shipment and/or each purchase order should be covered by separate invoice.

IMPORTANT: INVOICES AND PACKAGES MUST BEAR PURCHASE ORDER NUMBER

VENDOR'S COPY

There is an otherwise unincumbered balance to the credit of the proper appropriation, allotment or fund to meet the expenditure covered by this purchase.

Authorized Signature

APPROVED:

Purchasing Agent



QUOTE 48815

Lakeshore Learning Materials
2695 E. Dominguez St Carson, CA 90895
(310)537-8600 (800)421-5354
www.lakeshorelearning.com
To contact your local representative,
Paul Craven, please call (800) 421-5354

Bill to:
322250
WASHINGTON COUNTY BOE
405 W COLLEGE ST
JONESBOROUGH TN 37659
(423) 753-1100

Ship to:
82924
LAMAR SCHOOL
3251 HWY 81 S
JONESBOROUGH TN 37659

Comments:
PRICES GOOD FOR 90 DAYS. ITEM AVAILABILITY SUBJECT TO CHANGE

FOB DESTINATION:FREE SHIPPING CONTINGENT ON A MINIMUM ORDER OF \$500 SHIPPING TO ONE LOCATION. DISCOUNT REFLECTED IN PRICES

PLEASE REFERENCE QUOTE NUMBER 48815 ON YOUR PURCHASE ORDER.

MONICA LOZANO - QUOTE AGENT









PER REGION 4/OMNIA CONTRACT #14-16, #R141604 OR 190501

Entry date: 02/28/2023 Sls: 143 Your reference number: QUOTE

Table with 8 columns: Line, Item, Qty, Description, List, Price, Extended, Image. Contains 3 main items and a sub-item (3A) with descriptions and images.

Which consists of:

Line	Item	Qty	Description	List	Price	Extended	Image
3B	LC153	4	Flex-Space Student Lap Desk	\$0.00	\$0.00	\$0.00	
			With our portable lap desk, students can work wherever they feel most inspired! The handy desk features a flat surface at just the right height for kids. Plus, the wooden desk is super-durable for years of repeated use, yet light enough for children to move around the classroom. Lap desk measures 18"w x 12"d x 11"h. Lifetime warranty.				
4	LC231GR	18	Flex-Space Comfy Stool - Green	\$199.00	\$189.05	\$3,402.90	
			Our comfy, compact seat is a great addition to reading nooks, group tables, Flex-Space desks and more! Plus, it's made with wipe-clean rugged vinyl, so care is an absolute cinch. Seat measures 15 1/2" in diameter and is 14" high.				
5	LC635AT	5	Calming Colors® Easy-Clean Room Divider - Almond Tan	\$229.00	\$217.55	\$1,087.75	
			Create organized spaces with our lightweight divider! The divider stands vertically or horizontally, features an easy-clean vinyl surface and has a tough plastic frame. Plus, brackets are included so you can connect multiple dividers! Easy assembly. Divider measures 61" w x 15 1/2"d x 47 3/4"h.				
			Which consists of:				
5A	LC635AT-1M	5	ALMONDTAN VINYL DIVIDER-BOX 1OF2	\$0.00	\$0.00	\$0.00	
5B	LC634-2	5	FRAME AND FEET FOR DIVIDERS	\$0.00	\$0.00	\$0.00	
6	LC635SE	3	Calming Colors® Easy-Clean Room Divider - Sea Blue	\$229.00	\$217.55	\$652.65	
			Create organized spaces with our lightweight divider! The divider stands vertically or horizontally, features an easy-clean vinyl surface and has a tough plastic frame. Plus, brackets are included so you can connect multiple dividers! Easy assembly. Divider measures 61" w x 15 1/2"d x 47 3/4"h.				
			Which consists of:				
6A	LC635SE-1M	3	SEABLUE VINYL DIVIDER-BOX 1OF2	\$0.00	\$0.00	\$0.00	
6B	LC634-2	3	FRAME AND FEET FOR DIVIDERS	\$0.00	\$0.00	\$0.00	
7	LC558X	4	Flex-Space Giant Comfy Pillows - Set of 3 Colors	\$289.00	\$274.55	\$1,098.20	
			Our oversize pillows are perfect for turning any spot in the classroom into an inviting learning space! Each is filled with super-comfy foam and includes a soft, liquid-resistant polyester cover that zips right off for machine-washing.				
			Which consists of:				
7A	LC555BU	4	Flex-Space Giant Comfy Pillow - Blue	\$0.00	\$0.00	\$0.00	
			Our oversize pillows are perfect for turning any spot in the classroom into an inviting learning space! Each is filled with super-comfy foam and includes a soft, liquid-resistant polyester cover that zips right off for machine-washing.				

Line	Item	Qty	Description	List	Price	Extended	Image
7B	LC555GR	4	Flex-Space Giant Comfy Pillow - Green	\$0.00	\$0.00	\$0.00	
<p>Our oversize pillows are perfect for turning any spot in the classroom into an inviting learning space! Each is filled with super-comfy foam and includes a soft, liquid-resistant polyester cover that zips right off for machine-washing.</p>							
7C	LC555RG	4	Flex-Space Giant Comfy Pillow - Orange	\$0.00	\$0.00	\$0.00	
<p>Our oversize pillows are perfect for turning any spot in the classroom into an inviting learning space! Each is filled with super-comfy foam and includes a soft, liquid-resistant polyester cover that zips right off for machine-washing.</p>							
8	LC511GR	10	Flex-Space Wobble Cushion - Green	\$24.99	\$23.74	\$237.40	
<p>Just place this handy cushion on the floor or on a chair—for flexible seating anywhere! Our super-durable vinyl cushion is specially designed to let students wiggle and wobble while they sit...helping children focus as they move. It features large nubs on one side and small nubs on the other—students simply select the sensory surface they prefer! Cushion is easy to inflate and deflate with our Automatic Ball Inflator (sold separately below).</p>							
9	SE581	3	Rainbow Liquid Sensory Viewers	\$32.99	\$31.34	\$94.02	
<p>Captivate and soothe children with our liquid-filled sensory viewers! Simply place the vibrant viewers on a light table or in a science center and invite kids to watch the colored bubbles fall and dance. Then flip the viewers over to continue the spectacular show—for an endlessly calming sensory experience. You get a set of 5 durable plastic viewers in 5 colors; each viewer measures 5 3/4" tall.</p>							
10	SE731	2	Sensory Rings	\$19.99	\$18.99	\$37.98	
<p>Touch 'em, twist 'em, squeeze 'em—our flexible, nubby rings are perfect for fidgety fingers! Great for stress relief or for providing sensory and tactile stimulation, the rings strengthen hand muscles and develop fine motor skills—all while focusing children's attention. Set includes 6 dishwasher-safe rubber rings in 6 colors; each ring measures approximately 4 1/4" in diameter. WARNING: CHOKING HAZARD - Item contains small parts. Not for children under 3 yrs.</p>							
11	PP182	7	Light-Up Countdown Timer	\$29.99	\$28.49	\$199.43	
<p>Our timer features 360° viewing—so kids can keep track of time from anywhere in the room! Easy to set and customize, the timer has a 3-stage countdown to help kids learn to manage their time. Simply set an overall time and a warning time...adjust the volume or opt for a visual-only alarm...and let kids go to work! The plastic timer can be set in 1-minute increments up to 10 minutes & 5-minute increments up to 95 minutes. Timer measures 3 3/4" x 5" and requires 3 "AAA" batteries (not included).</p>							
12	PP183	5	Count Up & Count Down Digital Timer	\$14.99	\$14.24	\$71.20	
<p>This convenient digital timer is easy to read and easy to use! Dual-function timer has simple controls and an extra-large display that clearly shows minutes and seconds, so it's easy to track elapsed time or count down to zero. And the timer has both a magnetic back and an easel back for tabletop display! Timer measures 2 1/2" x 3".</p>							
13	EB613	20	Time Timer	\$39.99	\$37.99	\$759.80	
<p>It's easy to time classroom activities...with an ingenious timer that actually shows students how much time is left! Just slide the red dial to select the amount of time you want to track, then watch as it slowly disappears—and you'll hear a beep when time is up! The 60-minute timer is magnetic and wall-mountable and even has a built-in stand...so you can use it anywhere! Timer measures 7 1/2" x 7 1/2". Requires 2 "AA" batteries (not included).</p>							

Line	Item	Qty	Description	List	Price	Extended	Image
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14 WE123 4 Elementary Classroom Calming Corner \$2,379.00 \$2,260.05 \$9,040.20

Our all-in-one calming corner gives kids a safe, soothing place to go when they're feeling overwhelmed or upset...or just need a break! The lounge chairs, wobble cushions, pillows and ottoman offer cozy seating where students can relax and explore engaging books about mindfulness and emotions. Plus, students can use calming sensory items—including a breathing board, fidget poppers, liquid sensory viewers and more. You even get a super-sturdy storage center...a sand timer so kids can monitor their time in the corner...plus tough, dishwasher-safe baskets for storing all the materials. The GREENGUARD® Certified storage center measures 23 1/4" w x 14 1/2" d x 33 3/4" h, comes fully assembled and has a lifetime warranty.
 WARNING: CHOKING HAZARD - Item contains small parts. Not for children under 3 yrs.



Which consists of:

14A LL302 4 Medium Dishwasher-Safe Plastic Basket - Natural (14 1/2"l x 11"w x 7 1/2"h) \$0.00 \$0.00 \$0.00

Tough and dependable classroom storage—with a soft and natural look! Each of these flexible baskets is made of thick, securely woven plastic that's designed to last and last—without fraying. The rugged baskets have built-in handles for easy toting...and are dishwasher-safe to make cleaning a cinch! Small basket measures 13 1/2"l x 8 1/2"w x 6"h. Medium basket measures 14 1/2"l x 11"w x 7 1/2"h. Large basket measures 15"l x 13"w x 8"h.



14B LL304 4 Small Dishwasher-Safe Plastic Basket - Natural (13 1/2"l x 8 1/2"w x 6"h) \$0.00 \$0.00 \$0.00

Tough and dependable classroom storage—with a soft and natural look! Each of these flexible baskets is made of thick, securely woven plastic that's designed to last and last—without fraying. The rugged baskets have built-in handles for easy toting...and are dishwasher-safe to make cleaning a cinch! Small basket measures 13 1/2"l x 8 1/2"w x 6"h. Medium basket measures 14 1/2"l x 11"w x 7 1/2"h. Large basket measures 15"l x 13"w x 8"h.



14C LC511RG 4 Flex-Space Wobble Cushion - Orange \$0.00 \$0.00 \$0.00

Just place this handy cushion on the floor or on a chair—for flexible seating anywhere! Our super-durable vinyl cushion is specially designed to let students wiggle and wobble while they sit...helping children focus as they move. It features large nubs on one side and small nubs on the other—students simply select the sensory surface they prefer! Cushion is easy to inflate and deflate with our Automatic Ball Inflator (sold separately below).



14D LC511GR 4 Flex-Space Wobble Cushion - Green \$0.00 \$0.00 \$0.00

Just place this handy cushion on the floor or on a chair—for flexible seating anywhere! Our super-durable vinyl cushion is specially designed to let students wiggle and wobble while they sit...helping children focus as they move. It features large nubs on one side and small nubs on the other—students simply select the sensory surface they prefer! Cushion is easy to inflate and deflate with our Automatic Ball Inflator (sold separately below).



14E LC511BU 4 Flex-Space Wobble Cushion - Blue \$0.00 \$0.00 \$0.00









Just place this handy cushion on the floor or on a chair—for flexible seating anywhere! Our super-durable vinyl cushion is specially designed to let students wiggle and wobble while they sit...helping children focus as they move. It features large nubs on one side and small nubs on the other—students simply select the sensory surface they prefer! Cushion is easy to inflate and deflate with our Automatic Ball Inflator (sold separately below).
















14F LC859 4 Flex-Space Comfy Rectangular Classroom Carpet - 4' x 5' - Gray \$0.00 \$0.00 \$0.00


These rectangular, extra-plush carpets are made of thick, soil-resistant synthetic fiber that's incredibly cozy—yet rugged enough to withstand the toughest classroom use! Plus, the carpets feature rich, inviting colors that resist fading year after year...with a sturdy, flexible backing that provides superior support—so carpets lie flat.



Line	Item	Qty	Description	List	Price	Extended	Image
14O	SE581	4	Rainbow Liquid Sensory Viewers	\$0.00	\$0.00	\$0.00	
<p>Captivate and soothe children with our liquid-filled sensory viewers! Simply place the vibrant viewers on a light table or in a science center and invite kids to watch the colored bubbles fall and dance. Then flip the viewers over to continue the spectacular show—for an endlessly calming sensory experience. You get a set of 5 durable plastic viewers in 5 colors; each viewer measures 5 3/4" tall.</p>							
14P	WE103	4	GDE ELEM CLSRM CALM CORNER	\$0.00	\$0.00	\$0.00	
14Q	DS393	4	Mindfulness & Me Book Series	\$0.00	\$0.00	\$0.00	
<p>Give kids an age-appropriate introduction to mindfulness and how it positively impacts daily life—from school to bedtime! Set includes 6 paperback books; each is 24 pages and has activities for students, teaching tips and more. Books measure 7 1/2" x 9".</p>							
14R	CA312	4	Calming Cuddle Ball	\$0.00	\$0.00	\$0.00	
<p>This soft, cozy ball provides tons of comfort and security—an ideal way for kids to calm themselves whenever they need it! Designed to give children a “hug,” the plush ball helps reduce anxiety and soothes the senses when kids slip in their arms and give it a little squeeze. Best of all, it’s machine-washable for super-easy care! Ball measures 11" in diameter.</p>							
14S	PP882	4	Fidget Poppers - Set of 4	\$0.00	\$0.00	\$0.00	
<p>Kids can't wait to get their hands on these fun-to-press poppers! Each easy-grip tray features rows and rows of soft silicone bubbles. Children just push the bubbles in and out—exploring their sense of touch and engaging their fidgety fingers as they boost fine motor skills! Set includes 4 dishwasher-safe plastic poppers in 4 colors. Each tray measures 5 1/4".</p>							
14T	VR153	8	Nonhardening Modeling Foam	\$0.00	\$0.00	\$0.00	
<p>This ingenious foam is lots of fun to squish, squeeze...and mold into incredible creations! The innovative modeling material won't dry out when exposed to air—so kids can build and rebuild tons of sculptures and designs. You get 6 blocks of foam in 6 colors; each block measures approximately 2 3/4" w x 1 1/2" d x 4 1/4" h. WARNING: CHOKING HAZARD - Item contains small parts. Not for children under 3 yrs.</p>							
15	DD420SB	1	Calming Colors® Premium Beanbag Seat - Sky Blue	\$99.50	\$94.53	\$94.53	
<p>Perfect for reading areas and other small spaces, our beanbag seats provide cozy seating in relaxing colors! Each has a wipe-clean vinyl cover that includes a stitch-closed zipper to keep the polystyrene beads inside.</p>							
16	DD420SG	1	Calming Colors® Premium Beanbag Seat - Sage Green	\$99.50	\$94.53	\$94.53	
<p>Perfect for reading areas and other small spaces, our beanbag seats provide cozy seating in relaxing colors! Each has a wipe-clean vinyl cover that includes a stitch-closed zipper to keep the polystyrene beads inside.</p>							
17	LC574BU	1	Flex-Space Jumbo Beanbag Seat - Blue (36" w x 34" h)	\$229.00	\$217.55	\$217.55	
<p>Perfect for reading areas, classroom activities and more, our beanbags provide cozy, flexible seating students love! The seats feature extra-high backs and mold to the body's contour for the ultimate comfort and support...plus, each seat has a wipe-clean vinyl cover that includes a stitch-closed zipper to keep the polystyrene beads inside.</p>							

Line	Item	Qty	Description	List	Price	Extended	Image
14G	LC534	4	Flex-Space Comfy Pillows - Set of 6	\$0.00	\$0.00	\$0.00	
			Make any space a cozy space with our super-soft pillows! Made of squeezable foam, the pillows feature wrinkle-resistant, machine-washable covers. You get 6 pillows in the 3 colors shown.				
14H	LC274RG	4	Flex-Space Lounge & Learn Ottoman - Orange	\$0.00	\$0.00	\$0.00	
			Make the most of your space with modular seating that's effortless to arrange and rearrange to meet your classroom's needs! Use our multipurpose ottoman as a seat, table or footrest with our other Flex-Space Lounge & Learn furniture—the possibilities are endless! Plus, the ottoman is padded with high-density foam to provide extra support and comfort. And it couldn't be easier to keep the ottoman looking like new—simply wipe the smooth, durable vinyl clean! Ottoman measures 20"w x 20"d x 14"h.				
14I	LC812BU	8	Flex-Space Lounge & Learn Chair - Blue	\$0.00	\$0.00	\$0.00	
			Make the most of your space with modular seating that's effortless to arrange and rearrange to meet your classroom's needs! Combine the chair with our other Flex-Space Lounge & Learn furniture—for endless seating possibilities! Plus, the seat and seat back are padded with high-density foam to provide extra support and comfort. And it couldn't be easier to keep the chair looking like new—simply wipe the smooth, durable vinyl clean! Chair measures 20"w x 21"d x 25"h. Seat measures 14" high.				
14J	LC673	4	Flex-Space Mobile Storage Bin Center for 12 Students - Modern Maple	\$0.00	\$0.00	\$0.00	
			Give students a central location to store supplies—with our durable center you can roll anywhere! Simply use the unit with our Flex-Space Student Storage Bins (sold separately below) to keep books, folders, journals and tons of other classroom supplies organized and within easy reach. The heavy-duty laminate center features 3" locking casters. Center measures 23 1/4"w x 14 1/2"d x 33 3/4"h. Lifetime warranty.				
14K	EE951	4	Gel-Bead Emotion Friends	\$0.00	\$0.00	\$0.00	
			Our fun-to-touch Emotion Friends provide a unique sensory experience—as children explore how they're feeling and learn to regulate their emotions! Four different gel-bead friends have an illustrated face and a corresponding emotion word on front, plus colorful gel beads inside that help soothe kids with every squeeze! You get 4 Emotion Friends in 4 colors, plus a guide; each friend measures 4".				
14L	EE952	4	Mindful Breathing Board	\$0.00	\$0.00	\$0.00	
			Children master breathing techniques, learning to breathe deeply and mindfully, as they trace their way along our simple-to-use board! The board features easy-to-read printed directions alongside a smooth, grooved pathway that travels up and down three mountain peaks. As kids slowly move a finger over each mountain, they practice taking deep, calming breaths—and learn to regulate their emotions! You get a durable wooden breathing board and a guide; board measures 5 1/2" x 8 1/2".				
14M	EA294	4	Giant Sand Timer - 5 Minutes	\$0.00	\$0.00	\$0.00	
			Our colorful sand timer provides a highly visual way to measure 5 minutes of time! Our timer has been tested for accuracy...and features a giant, easy-view design that's ideal for classroom use. Timer measures 6 1/4" tall.				
14N	RE437	4	Feelings & Emotions Paperback Library	\$0.00	\$0.00	\$0.00	
			With simple, reassuring language, plus expressive photos and illustrations, this collection helps kids recognize a variety of emotions—and learn positive ways to express their own feelings! Each book focuses on a different topic—from feeling scared to being thankful—with inviting stories kids will love to hear again and again. Set includes 12 paperback books.				

Line	Item	Qty	Description	List	Price	Extended	Image
18	LC574RG	2	<u>Flex-Space Jumbo Beanbag Seat - Orange (36"w x 34"h)</u>	\$229.00	\$217.55	\$435.10	
			Perfect for reading areas, classroom activities and more, our beanbags provide cozy, flexible seating students love! The seats feature extra-high backs and mold to the body's contour for the ultimate comfort and support...plus, each seat has a wipe-clean vinyl cover that includes a stitch-closed zipper to keep the polystyrene beads inside.				
19	LC767BU	6	<u>Flex-Space Ergo Bounce Cantilever Chair - 17 1/2" - Blue</u>	\$169.00	\$160.55	\$963.30	
			Our specially designed ergonomic chairs give kids the comfort they need as they sit the way that suits them! With a flexible seat back and a unique steel frame that provides both spring and stability, each molded chair allows children to sit forward and sideways...and even bounce. Plus, the sturdy plastic chairs feature a built-in handle for portability and non-marking glides to protect floors! Measurements given are for seat heights. For help choosing the right size chairs, please see the size chart. Lifetime warranty.				
20	LC765RG	8	<u>Flex-Space Ergo Bounce Cantilever Chair - 15 1/2" - Orange</u>	\$159.00	\$151.05	\$1,208.40	
			Our specially designed ergonomic chairs give kids the comfort they need as they sit the way that suits them! With a flexible seat back and a unique steel frame that provides both spring and stability, each molded chair allows children to sit forward and sideways...and even bounce. Plus, the sturdy plastic chairs feature a built-in handle for portability and non-marking glides to protect floors! Measurements given are for seat heights. For help choosing the right size chairs, please see the size chart. Lifetime warranty.				
21	LC763GA	6	<u>Flex-Space Ergo Bounce Cantilever Chair - 13 1/2" - Gray</u>	\$149.00	\$141.55	\$849.30	
			Our specially designed ergonomic chairs give kids the comfort they need as they sit the way that suits them! With a flexible seat back and a unique steel frame that provides both spring and stability, each molded chair allows children to sit forward and sideways...and even bounce. Plus, the sturdy plastic chairs feature a built-in handle for portability and non-marking glides to protect floors! Measurements given are for seat heights. For help choosing the right size chairs, please see the size chart. Lifetime warranty.				
22	LC768BU	1	<u>Flex-Space Premium Wobble Chair - 18" - Blue</u>	\$109.99	\$104.49	\$104.49	
			Our wobble chairs are an alternative to traditional seating—giving kids a full range of movement and the stability they need to wobble without tipping over! Each of our chairs features a comfortable, contoured seat and a rounded, no-slip rubber base...plus, the durable plastic chairs' unique design helps strengthen core muscles while encouraging proper posture. There are even built-in handles under the seats that make the chairs super-easy to pick up and move anywhere in the classroom! Lifetime warranty.				
23	LC768GR	1	<u>Flex-Space Premium Wobble Chair - 18" - Green</u>	\$109.99	\$104.49	\$104.49	
			Our wobble chairs are an alternative to traditional seating—giving kids a full range of movement and the stability they need to wobble without tipping over! Each of our chairs features a comfortable, contoured seat and a rounded, no-slip rubber base...plus, the durable plastic chairs' unique design helps strengthen core muscles while encouraging proper posture. There are even built-in handles under the seats that make the chairs super-easy to pick up and move anywhere in the classroom! Lifetime warranty.				
24	LC768RG	1	<u>Flex-Space Premium Wobble Chair - 18" - Orange</u>	\$109.99	\$104.49	\$104.49	
			Our wobble chairs are an alternative to traditional seating—giving kids a full range of movement and the stability they need to wobble without tipping over! Each of our chairs features a comfortable, contoured seat and a rounded, no-slip rubber base...plus, the durable plastic chairs' unique design helps strengthen core muscles while encouraging proper posture. There are even built-in handles under the seats that make the chairs super-easy to pick up and move anywhere in the classroom! Lifetime warranty.				

Line	Item	Qty	Description	List	Price	Extended	Image
25	LC768GA	1	Flex-Space Premium Wobble Chair - 18" - Gray	\$109.99	\$104.49	\$104.49	

Our wobble chairs are an alternative to traditional seating—giving kids a full range of movement and the stability they need to wobble without tipping over! Each of our chairs features a comfortable, contoured seat and a rounded, no-slip rubber base...plus, the durable plastic chairs' unique design helps strengthen core muscles while encouraging proper posture. There are even built-in handles under the seats that make the chairs super-easy to pick up and move anywhere in the classroom! Lifetime warranty.

Subtotal: \$22,087.97
0.0% Tax: \$0.00
Freight Amount: \$0.00
Total: \$22,087.97

TOTAL DISCOUNT: \$1,162.52
TOTAL FREIGHT SAVING: \$3,487.57
TOTAL SAVINGS ON THIS ORDER: \$4,650.09

Account Number: 72130 - Other Student Support

Last year we wrote "The district supports students with Social and Emotional needs. COVID-19 has increased anxiety in students with the fear that is attached to contracting the COVID virus. To assist younger students to remain calm during COVID test screenings and evaluate students who are symptomatic, the purchase of calming sensor cocoons and sensor bubble tubes will diffuse the emotional stress."

The Coordinated School Health Department, which includes the Nurses, would like to continue to support students by expanding social and emotional support throughout the school buildings, serving students in need that are showing they need time to be able to just step away from the whole group for a short period but still hear the lesson in a calming space or seat. Students who need to improve their social skills before reaching high school need support. School personnel has noticed a behavior change in students who have been affected by the experience of how school was done with COVID-19 in the past three years. The items are researched and strategies to provide schools resilience and social and emotional support.

Line Item Number: 499 - Other Supplies and Materials

One school notes: Multiple students receive breaks to assist with regulating emotions and controlling impulsive behaviors. Based on the needs assessment data from the counseling program, students in grades 4th-8th have difficulty managing emotions. A calm-down corner start-up kit would give teachers the tools to create a safe place for students to process their thoughts and emotions.

- in-house PD Classroom 180 books
- Help for Billy... Books
- Study guide for Help for Billy... books
- Dividers for calming space
- MP3 Player for Kids, Cute Panda Portable Music Player MP3, Child MP3 Player with Bluetooth 5.0, Speaker, FM Radio, Voice Recorder, Alarm Clock, Stopwatch, Pedometer, Support up to 128GB to provide soothing sounds and calming music
- rolling-cart-with-3-drawers to store calming items
- Abilitations Sensory FidgetWheel
- OddBallz Giant Stress Ball
- Sensory Playtivity Squishy Sensory Discs
- Play Visions FunFidget Squishy Ball, DNA
- Rainbow Liquid Sensory Viewers
- Play-Doh Super Color Pack Assorted Colors
- CanDo Medium Theraputty
- Express-Feelings-Essentials-Mindfulness items
- calm-visual-timer
- big joe chair flex seating
- Calming Colors@ Premium Teardrop Beanbag flex seating
- bean bag chair(s) or floor cushions/large pillows flex seating
- soft rug
- relaxation CD and player
- headphones
- books, magazines
- low partitions/dividers for privacy
- visual calming strategies
- visual timer
- Pearington SitFree height adjustment wobble stool, active
- Active Kids Chair wobble chair PreK
- Active Chair by studico-wobble chairs juniors/preteen
- flash furniture bar height table set with Padded Stools
- DDP Soft Scape 10 inch butterfly stool modular seating set
- Calming Corners prefabricated
- Sensory Box
- weighted blankets or vests
- Trampolines to expend energy for small children
- flexible seating - soft furniture for calming
- Quiet fidgets
- Sensory swings calming motions
- Sensory pathways in the hall
- LED low slow color changing lights visual calming techniques
- Calm App School(s)-wide 3- year contract
- Fire Tablets for CalmDown Corners and use of Calm App
- Over the ear Headphones for Calming Corners
- Helping-Young-Children-Impacted-Trauma books
- Mindfulness-Classroom-Evidence-Based-Disruptive-Engagement
- mindfulness-kit-1-multi-item-kit
- Fluorescent Light Covers Educational-Insights-Fluorescent-Filters-Tranquil
- Sensory Tools
- count-up-count-down-digital-timer
- Wiggle-Seats-Classroom-Inflatable-Cushion sensory+tools+for+kids
- Flexible-Classroom-Eco-Friendly kick+bands+for+classroom
- Stickers-Anxiety-Textured-Discreet-Adhesives
- Resistance-Spatial-Exploration-Sensory-Children sensory+tools+for+kids
- Weighted-Ball-Seat-Large-sensory+tools+for+kids
- Bouncy-Bands-Wiggle-Feet-sensory+tools+for+kids
- Fostering Resilient Learners: Strategies for Creating a Trauma-Sensitive Classroom
- Creating a Trauma-Sensitive Classroom (Quick Reference Guide)
- Trauma-Invested Practices to Meet Students' Needs (Quick Reference Guide)
- Mindfulness in the Classroom: An Evidence-Based Program to Reduce Disruptive Behavior and Increase Academic Engagement Paperback books
- Teen's Guide to Social Skills books

ELC Budget Tags: Nurses

Optional Program Code:

Location Code: Washington County (900)

Quantity: 1.00

Mini Habits for Teens books
trauma response curriculum
school-wide SEL curriculum
CASEL program
Break Box/Calm-Down Corner Start-up Kit
Fidgets, Timer, Visuals for emotions/calm down strategies
calming corner bundle
Flex-Space Comfy floor seats
Flex-Space Wobble Cushion
Flex-Space Comfy Stools
Flex-Space Independent Floor Work Space Bundles
Calming Colors Premium Teardrop beanbag seats
Classroom Calming kit
whirly squigz fun little spinners
Jumbo Tactile Tangle
sensory rings
Fidget poppers

*include
Seat & desk*

Cost: \$133,785.00

Revision 1-13-23
GV
Positive Action - Effective Social and Emotional Learning for the COVID-19 era. Elementary Starter Bundle Kindergarten-Grade 5 Instructor's Kits, Kindergarten Instructor's Kit, Grade 1 Kit, Grade 2 Kit, Middle School Starter Bundle: Grades 6-8 Instructor's Kits

Line Item Total: \$133,785.00

FB student-driven calming items to help students stay in the classroom but assist with their social/emotional needs.

Active chair
Lilypad Wiggle Seat
Portable lap desk
Cushioned School Seats
Yoga balls
Sonoma Lounger
Chair bands
10 inch butterfly stool
Soft scapes 15 inch floor
Bean bag chair
Leaf floor seats
Steel Stools
35 x 65 Activity table
Stand-up student desks
Ergo bounce chairs

\$113,785 + \$20,000 (moved from another line item) = \$133,785.00

April Board Meeting

Purchase Order **34871**

PURCHASING DEPARTMENT

Date Issued **3-6-23**

WASHINGTON COUNTY BOARD OF EDUCATION

Appropriation No. **142E 72130499940**

FEDERAL PROJECTS FUND

Dept. **ELL Grant**

PURCHASE ORDER

School **JES**

Twanamckinny/Kelley Wagner

TO **School Specialty**

NOTICE TO VENDOR

1. Purchase order number **MUST** appear on all invoices submitted for payment.

2. Mail **TWO** copies of your invoice promptly to:

Washington County Board of Education

405 West College Street

Jonesborough, Tennessee 37659

Telephone (423) 753-1105

Deliver to **Jonesborough Elementary School**

Address **306 Forest Drive
Jonesborough TN 37659-1541**

Via **Matt Combs** on or before

Articles on this order must be charged to account of

ITEM NO.	ARTICLES OR SERVICES	CODE	QUANTITY & UNIT	UNIT PRICE	TOTAL
	(Unless otherwise stated all prices F.O.B. Destination)				
	Caliphone Listening First Headphones 12pk w/case		4	133.48	533.92
	Ball Chair 75cm pearl white		180	37.50	6760.80
	Organizer mobile 3 drawer		1	44.19	44.19
	Abilitations Wheel Fidget		25	15.46	386.50
	Giant Stress Ball		25	14.31	357.75
	Squishy Set of 3		25	8.56	214-
	Ball DPA Ass+ Colors		160	14.36	2297.60
	Bouncybands For Desks -Black		2	29.27	58.54
	Abilitations Sensory strips Classroom Pack scissors				
*	Omnia Partners # R190503 OR R201105				
	GRAND TOTAL - INCLUDING ALL ATTACHED PAGES				10,977.80

SUBJECT TO THE FOLLOWING CONDITIONS

1. All packages, cartons or other containers must be plainly marked with the purchase order number.
2. The right is reserved to purchase in the open market and to charge the difference to the Vendor in the event that deliveries are not made at the time specified in the bid and on this order.
3. Whenever a delivery is rejected, the Vendor shall be notified and be given the reason for the rejection. All rejected deliveries shall be held at the Vendor's risk and he shall bear the expense of removal.
4. No changes in or cancellations of this purchase order shall be recognized by the Vendor unless authorized by special form issued by the Purchasing Agent.
5. Acceptance of this order includes acceptance of all terms, prices, delivery, instructions, specifications and conditions stated.
6. The county is not liable for Federal excise tax or state sales tax.
7. Each shipment and/or each purchase order should be covered by separate invoice.

IMPORTANT: INVOICES AND PACKAGES MUST BEAR PURCHASE ORDER NUMBER

VENDOR'S COPY

There is an otherwise unincumbered balance to the credit of the proper appropriation, allotment or fund to meet the expenditure covered by this purchase.

Authorized Signature

APPROVED:

Purchasing Agent

QUOTE

SSL Quote Number: Q-302848
 Status: Approved
 Quote Name: ABILITATIONS
 Currency: USD
 Created Date: 03-03-2023
 Expiration Date: 04-02-2023
 Customer Number: 268374
 Requestor Name: Twana Mckinney
 mckinneyt@wcde.org
 4237531100

Lift Gate Truck Required:
 Inside Delivery:

Customer Program: OMNIA

To place an order using this quote,
 contact:
 Phone 888-388-3224
 Email orders@schoolspecialty.com



Sales Rep Name: Lisa Martens
 Sales Rep Email: lisa.martens@schoolspecialty.com
 Sales Rep Phone: (920) 243-5285

Bill To: WASHINGTON COUNTY SCHL DIST
 405 W COLLEGE ST
 JONESBOROUGH, TN 37659-1009

Ship To: JONESBOROUGH ELEM SCHOOL
 306 FORREST DR
 JONESBOROUGH, TN 37659-1541

Notes:

Quantity	SSL Item	Customer Item #	Pack Size	Image	Item Description	List Price	Your Price	Extended Price
4	1544128		Pack of 12		CALIFONE LISTENING FIRST HEADPHONES - STEREO - 3.5MM - 2800BL-12 - BLUE - 12/PK W/CASE	\$206.95	\$133.48	\$533.92
180	1513469		Each		BALL CHAIR - SITNGYM PERLA 75 CM (29.5 IN) - PEARL WHITE	\$67.99	\$37.56	\$6,760.80
1	080020		Each		ORGANIZER MOBILE 3 DRAWER 13X15.25X26IN MULTI AVT34081	\$79.99	\$44.19	\$44.19
25	1317998		Each		ABILITATIONS WHEEL FIDGET	\$27.99	\$15.46	\$386.50
25	2098754		Each		GIANT STRESS BALL	\$25.89	\$14.31	\$357.75
25	2006082		Set of 3		SQUISHY - SET OF 3	\$23.49	\$12.98	\$324.50
25	031521		Each		BALL DNA SQUISHY ASSORTED COLORS	\$15.49	\$8.56	\$214.00
160	2018457		Each		BOUNCYBANDS FOR DESKS - BLACK	\$25.99	\$14.36	\$2,297.60
2	2103316		Set of 18		ABILITATIONS SENSORY STRIPS CLASSROOM PACK	\$52.99	\$29.27	\$58.54

Subtotal \$10,977.80

Estimated Taxes	\$0.00
Shipping & Handling	\$0.00
Total	\$10,977.80

Accept this quote by sending back your purchase order number or signing it electronically. For orders over \$5,000.00, please submit a hard copy of your Purchase Order.

Prices subject to change until all finish selections have been completed. Order will not be placed until all finish options are selected.

Signature:

Name:

Date:

Purchase Order Number:

Shipping Instructions:

Pack Slip Notes:

QUOTE

SSL Quote Number: Q-302848

Status: Approved

Quote Name: ABILITATIONS

Currency: USD

Created Date: 03-03-2023

Expiration Date: 04-02-2023

Customer Number: 268374

Requestor Name: Twana Mckinney

mckinneyt@wcde.org

4237531100

Lift Gate Truck Required:

Inside Delivery:

Customer Program: OMNIA

To place an order using this quote, contact:

Phone 888-388-3224

Email orders@schoolspecialty.com



Sales Rep Name: Lisa Martens



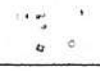





Sales Rep Email: lisa.martens@schoolspecialty.com

Sales Rep Phone: (920) 243-5285

Bill To: WASHINGTON COUNTY SCHL DIST
405 W COLLEGE ST
JONESBOROUGH, TN 37659-1009

Ship To: JONESBOROUGH ELEM SCHOOL
306 FORREST DR
JONESBOROUGH, TN 37659-1541

Notes:

Quantity	SSL Item	Customer Item #	Pack Size	Image	Item Description	List Price	Your Price	Extended Price
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180	1513469		Each		BALL CHAIR - SITNGYM PERLA 75 CM (29.5 IN) - PEARL WHITE	\$67.99	\$37.56	\$6,760.80
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2	2103316		Set of 18		ABILITATIONS SENSORY STRIPS CLASSROOM PACK	\$52.99	\$29.27	\$58.54

Subtotal \$10,977.80

Estimated Taxes	\$0.00
Shipping & Handling	\$0.00
Total	\$10,977.80

Accept this quote by sending back your purchase order number or signing it electronically. For orders over \$5,000.00, please submit a hard copy of your Purchase Order.

Prices subject to change until all finish selections have been completed. Order will not be placed until all finish options are selected.

Signature:

Name:

Date:

Purchase Order Number:

Shipping Instructions:

Pack Slip Notes:

Account 72130 - Other Student Support
Number:

Last year we wrote "The district supports students with Social and Emotional needs. COVID-19 has increased anxiety in students with the fear that is attached to contracting the COVID virus. To assist younger students to remain calm during COVID test screenings and evaluate students who are symptomatic, the purchase of calming sensor cocoons and sensor bubble tubes will diffuse the emotional stress."

The Coordinated School Health Department, which includes the Nurses, would like to continue to support students by expanding social and emotional support throughout the school buildings, serving students in need that are showing they need time to be able to just step away from the whole group for a short period but still hear the lesson in a calming space or seat. Students who need to improve their social skills before reaching high school need support. School personnel has noticed a behavior change in students who have been affected by the experience of how school was done with COVID-19 in the past three years. The items are researched and strategies to provide schools resilience and social and emotional support.

Line Item 499 - Other Supplies and Materials
Number:

One school notes: Multiple students receive breaks to assist with regulating emotions and controlling impulsive behaviors. Based on the needs assessment data from the counseling program, students in grades 4th-8th have difficulty managing emotions. A calm-down corner start-up kit would give teachers the tools to create a safe place for students to process their thoughts and emotions.

ELC Budget
Tags: Nurses

in-house PD Classroom 180 books
Help for Billy... Books
Study guide for Help for Billy... books
Dividers for calming space
MP3 Player for Kids, Cute Panda Portable Music Player MP3, Child MP3 Player with Bluetooth 5.0, Speaker, FM Radio, Voice Recorder, Alarm Clock, Stopwatch, Pedometer, Support up to 128GB to provide soothing sounds and calming music
rolling-cart-with-3-drawers to store calming items
Abilitations Sensory FidgetWheel
OddBallz Giant Stress Ball
Sensory Playivity Squishy Sensory Discs
Play Visions FunFidget Squishy Ball, DNA
Rainbow Liquid Sensory Viewers
Play-Doh Super Color Pack Assorted Colors
CanDo Medium Theraputty
Express-Feelings-Essentials-Mindfulness items
calm-visual-timer
big joe chair flex seating
Calming Colors® Premium Teardrop Beanbag flex seating
bean bag chair(s) or floor cushions/large pillows flex seating
soft rug
relaxation CD and player
headphones
books, magazines
low partitions/dividers for privacy
visual calming strategies
visual timer
Pearington SitFree height adjustment wobble stool, active
Active Kids Chair wobble chair PreK
Active Chair by studico-wobble chairs juniors/preteen
flash furniture bar height table set with Padded Stools
DDP Soft Scape 10 inch butterfly stool modular seating set
Calming Corners prefabricated
Sensory Box
weighted blankets or vests
Trampolines to expend energy for small children
flexible seating - soft furniture for calming
Quiet fidgets
Sensory swings calming motions
Sensory pathways in the hall
LED low slow color changing lights visual calming techniques
Calm App School(s)-wide 3- year contract
Fire Tablets for CalmDown Corners and use of Calm App
Over the ear Headphones for Calming Corners
Helping-Young-Children-Impacted-Trauma books
Mindfulness-Classroom-Evidence-Based-Disruptive-Engagement
mindfulness-kit-1-multi-item-kit
Fluorescent Light Covers Educational-Insights-Fluorescent-Filters-Tranquil
Sensory Tools
count-up-count-down-digital-timer
Wiggle-Seats-Classroom-Inflatable-Cushion sensory+tools+for+kids
Flexible-Classroom-Eco-Friendly kick+bands+for+classroom
Stickers-Anxiety-Textured-Discreet-Adhesives
Resistance-Spatial-Exploration-Sensory-Children sensory+tools+for+kids
Weighted-Ball-Seat-Large-sensory+tools+for+kids
Bouncy-Bands-Wiggle-Feet-sensory+tools+for+kids
Fostering Resilient Learners: Strategies for Creating a Trauma-Sensitive Classroom
Creating a Trauma-Sensitive Classroom (Quick Reference Guide)
Trauma-Invested Practices to Meet Students' Needs (Quick Reference Guide)
Mindfulness in the Classroom: An Evidence-Based Program to Reduce Disruptive Behavior and Increase Academic Engagement Paperback books
Teen's Guide to Social Skills books

Optional
Program
Code:

Location Washington County (900)
Code:

Quantity:	1.00	Mini Habits for Teens books trauma response curriculum school-wide SEL curriculum CASEL program Break Box/Calm-Down Corner Start-up Kit Fidgets, Timer, Visuals for emotions/calm down strategies calming corner bundle Flex-Space Comfy floor seats Flex-Space Wobble Cushion Flex-Space Comfy Stools Flex-Space Independent Floor Work Space Bundles Calming Colors Premium Teardrop beanbag seats Classroom Calming kit whirly squigz fun little spinners Jumbo Tactile Tangle sensory rings Fidget poppers
Cost:	\$133,785.00	Revision 1-13-23 GV Positive Action - Effective Social and Emotional Learning for the COVID-19 era. Elementary Starter Bundle Kindergarten-Grade 5 Instructor's Kits, Kindergarten Instructor's Kit, Grade 1 Kit, Grade 2 Kit, Middle School Starter Bundle: Grades 6-8 Instructor's Kits
Line Item Total:	\$133,785.00	FB student-driven calming items to help students stay in the classroom but assist with their social/emotional needs. Active chair Lilypad Wiggle Seat Portable lap desk Cushioned School Seats Yoga balls Sonoma Lounger Chair bands 10 inch butterfly stool Soft scapes 15 inch floor Bean bag chair Leaf floor seats Steel Stools 35 x 65 Activity table Stand-up student desks Ergo bounce chairs
		\$113,785 + \$20,000 (moved from another line item) = \$133,785.00

PURCHASING DEPARTMENT
WASHINGTON COUNTY BOARD OF EDUCATION

FEDERAL PROJECTS FUND
PURCHASE ORDER

Purchase Order **34873**

Date Issued **3-8-23**

Appropriation No. **142E72250499934**

Dept. **ESSER 2.0**

School

5 Libraries
NOTICE TO VENDOR

1. Purchase order number **MUST** appear on all invoices submitted for payment.

2. Mail **TWO** copies of your invoice promptly to:

Washington County Board of Education

405 West College Street

Jonesborough, Tennessee 37659

Telephone (423) 753-1105

To **Gov Connection, Inc.**
732 Milford Road
Merrimack, NH 03054

Deliver to **Washington County Schools**

Address **306 1/2 Forrest Drive**

Via **Technology Department**
Jonesborough, TN 37659

on or before

Articles on this order must be charged to a account of

ITEM NO.	ARTICLES OR SERVICES	CODE	QUANTITY & UNIT	UNIT PRICE	TOTAL
	(Unless otherwise stated all prices F.O.B. Destination)				
	36675991 - IFP-EW-70-02 (Viewsonic) 4YE & 5th yr Extended On-Site Repair Warranty		5	-	-
	36681979 - IFP7580-E2 Bundle		5	2284.52	11422.60
	41596944 - 3000143648132.1 - Dell Direct CTO/Systems		5	846.91	4232.05
	State Contract # [unclear] Omnia Partners Contract # R210402				15654.65
	* DO NOT EXCEED *				
	GRAND TOTAL - INCLUDING ALL ATTACHED PAGES				

SUBJECT TO THE FOLLOWING CONDITIONS

1. All packages, cartons or other containers must be plainly marked with the purchase order number.
2. The right is reserved to purchase in the open market and to charge the difference to the Vendor in the event that deliveries are not made at the time specified in the bid and on this order.
3. Whenever a delivery is rejected, the Vendor shall be notified and be given the reason for the rejection. All rejected deliveries shall be hold at the Vendor's risk and he shall bear the expense of removal.
4. No changes in or cancellations of this purchase order shall be recognized by the Vendor unless authorized by special form issued by the Purchasing Agent.
5. Acceptance of this order includes acceptance of all terms, prices, delivery, instructions, specifications and conditions stated.
6. The county is not liable for Federal excise tax or state sales tax.
7. Each shipment and/or each purchase order should be covered by separate invoice.

IMPORTANT: INVOICES AND PACKAGES MUST BEAR PURCHASE ORDER NUMBER

VENDOR'S COPY

There is an otherwise unincumbered balance to the credit of the proper appropriation, allotment or fund to meet the expenditure covered by this purchase.

Authorized Signature

APPROVED:

Purchasing Agent

SALES QUOTE

GovConnection, Inc.
732 Milford Road
Merrimack, NH 03054

Account Executive: Jamie Stoltze
Phone: (800) 800-0019 ext. 75520
Fax: 603-683-0882
Email: jamie.stoltze@connection.com

25466201.01

PLEASE REFER TO THE ABOVE
QUOTE # WHEN ORDERING

Date: 3/6/2023
Valid Through: 4/5/2023
Account #: 1855661

Account Manager:
Phone:
Fax:
Email:

Customer Contact: Jeana Money
Email: moneyj@wcde.org

Phone: (423) 753-1100
Fax:

ES0220

Libraries (5)

QUOTE PROVIDED TO:	SHIP TO:
AB#: 1855661 WASHINGTON COUNTY BOARD OF EDUCATION ACCOUNTS PAYABLE 405 West College Street JONESBOROUGH, TN 37659 (423) 753-1105	AB#: 12352735 WASHINGTON COUNTY SCHOOLS 306 1/2 FORREST DR TECHNOLOGY DEPARTMENT JONESBOROUGH, TN 37659 (423) 753-1100

DELIVERY	FOB	SHIP VIA	SHIP WEIGHT	TERMS	CONTRACT ID#
5-30 Days A/R/O	Destination	FEDEX LTL Economy	731.00 lbs	Net 30	R210402

Important Notice: — THIS QUOTATION IS SUBJECT TO THE FOLLOWING Terms of Sale: All purchases from GovConnection, Inc. are subject to the Terms and Conditions of our OMNIA Partners/Region 4 ESC Contract # R210402. Any Order accepted by GovConnection for the items included in this Quotation is expressly limited to those Terms and Conditions; any other terms and conditions referenced or appearing in your Purchase Order are considered null and void. No other terms and conditions shall apply without the written consent of GovConnection, Inc. Please refer to our Quote Number in your order.

* Line #	Qty	Item #	Mfg. Part #	Description	Mfg.	Price	Ext
1	5	36675991	IFP-EW-70-02	4th and 5th Year Extended (On-site Repair) Warranty ViewSonic	ViewSonic	\$ -	\$ -
2	5	36681979	IFP7550-E2	Bundle includes a 75inch ViewBoard IFP7550 4K interactive flat panel, a LB-WIFI-001 wireless AC adapter, and a VB-STND-001 mobile trolley cart ViewSonic	ViewSonic	\$ 2,284.52	\$ 11,422.60
3	5	41596944	3000143648132.1	Cust: OptiPlex 3000 MFF vPro Core i5-12500T 2.0GHz/16GB/256GB SSD / UHD 7707 GbE/65W/ W10P-W11P10 3 / 0 Dell Direct CTO/Systems	Dell Direct CTO/Systems	\$ 846.41	\$ 4,232.05
Subtotal						\$	15,654.65
Fee						\$	0.00
Shipping and Handling						\$	0.00
Tax							Exempt
Total						\$	15,654.65

Product Notes for Quote# 25466201.01

Item #	Description	Notes
41596944	Cust. OptiPlex 3000 MFF vPro Core i5-12500T 2.0GHz / 16GB / 256GB SSD / UHD770 / GbE / 65W / W10P-W11P10 3 / 9	<p>OptiPlex 3000 Micro 210-BCSM - 1 - 12th Generation Intel Core i5-12500T (6 Cores/18MB/12T/2.0GHz to 4.4GHz/35W) 338-CCYD - 1 - 16GB (1x16GB) DDR4 Non-ECC Memory 370-AFWB - 1 - M.2 2230 256GB PCIe NVMe Class 35 Solid State Drive 400-BEUW - 1 - Thermal Pad for Micro 412-AAZO - 1 - M2X3.5 Screw for SSD/DDPE 773-BBBC - 1 - OptiPlex 3000 Micro DAO, FSJ 329-BGPX - 1 - 65 Watt A/C Adapter 450-AKIF - 1 - US Power Cord 450-AAZN - 1 - Internal Antenna 555-BHDV - 1 - MediaTek WiFi-6 2x2 MT7921 Bluetooth 5.2 Wireless Card 555-BHGV - 1 - Wireless driver, MediaTek MT7921 555-BHMD - 1 - Dell KB216 Wired Keyboard English 580-ADJC - 1 - Dell Optical Mouse - MS116 (Black) 570-ABIE - 1 - Windows 10 Pro (Includes Windows 11 Pro License) English, French, Spanish 619-AQMP - 1 -</p> <p>No Cover Selected 325-BCZQ - 1 - SupportAssist 525-BBCL - 1 - Dell(TM) Digital Delivery Cirrus Client 640-BBLW - 1 - Dell Client System Update (Updates latest Dell Recommended BIOS, Drivers, Firmware and Apps) 658-BBMR - 1 - Waves Maxx Audio 658-BBRB - 1 - Dell SupportAssist OS Recovery Tool 658-BEOK - 1 - Windows PKID Label 658-BFDQ - 1 - SW Driver, Intel Rapid Storage Technology, OptiPlex 3000 658-BFLN - 1 - ENERGY STAR Qualified 387-BBLW - 1 - EPEAT 2018 Registered (Gold) 379-BDZB - 1 - Dell Watchdog Timer 379-BESJ - 1 - No Microsoft Office License Included 658-BCSB - 1 - Quick Start Guide 340-CZFP - 1 -</p>
	Cust. OptiPlex 3000 MFF vPro Core i5-12500T 2.0GHz / 16GB / 256GB SSD / UHD770 / GbE / 65W / W10P-W11P10 3 / 9 Notes Continued...	<p>Print on Demand Label 389-BDQH - 1 - Trusted Platform Module (Discrete TPM Enabled) 329-BBJL - 1 - Shipping Material 340-CQYN - 1 - Shipping Label 389-BBUU - 1 - Regulatory Label for OptiPlex 3000 Micro 65W 389-EDLS - 1 - Intel Core i5 Processor Label 340-CUEW - 1 - Desktop BTS/BTP Shipment 800-BBIP - 1 - VMWCB Endpoint Stnd NGAV B-EDR w/ProSupport 1yr 528-CHEC - 1 - Fixed Hardware Configuration 998-FLXK - 1 - Internal Speaker 520-AAVE - 1 - In-Band Systems Management 631-ADFQ - 1 - No Option Included 340-ACQQ - 1 - No Additional Video Ports 492-BCKH - 1 - Dell Limited Hardware Warranty Plus Service 803-8583 - 1 - ProSupport: Next Business Day Onsite, 3 Years 803-8646 - 1 - ProSupport: 7x24 Technical Support, 3 Years 803-8702 - 1 - Thank you choosing Dell ProSupport. For tech support, visit //support.dell.com/ProSupport 989-3449 - 1 - System Box Asset Label without PO 365-1176 - 1 - Client ProSupport Tag - US Channel 365-0851 - 1 - CFI,Information,VAL,CHASSISDEF,Factory Install 377-8262 - 1 - Partner Success Program Management 998-2512 - 1</p>

Connection™

PUBLIC SECTOR SOLUTIONS

we solve IT™

ORDERING INFORMATION
GovConnection, Inc. DBA Connection
OMNIA Partners/Region 4 ESC Contract #R210402
Contract Expiration: 31 May 2024

Please contact your account manager with any questions.

Ordering Address
GovConnection, Inc.
732 Milford Road
Merrimack, NH 03054

Remittance Address
GovConnection, Inc.
Box 536477
Pittsburgh, PA 15253-5906

Please reference the Contract # on all purchase orders.

TERMS & CONDITIONS

Payment Terms:	NET 30 (subject to approved credit)
FOB Point:	DESTINATION (within Continental US)
Maximum Order Limitation:	NONE
FEIN:	52-1837891
DUNS Number:	80-967-8782
CEC:	80-068888K
Cage Code:	OGTJ3
Business Size:	LARGE

WARRANTY: Manufacturer's Standard Commercial Warranty

NOTE: It is the end user's responsibility to review, understand and agree to the terms of any End User License Agreement (EULA).

Important Notice: — THIS QUOTATION IS SUBJECT TO THE FOLLOWING Terms of Sale: All purchases from GovConnection, Inc. are subject to the Terms and Conditions of our OMNIA Partners/Region 4 ESC Contract #R210402. Any Order accepted by GovConnection for the items included in this Quotation is expressly limited to those Terms and Conditions; any other terms and conditions referenced or appearing in your Purchase Order are considered null and void. No other terms and conditions shall apply without the written consent of GovConnection, Inc. Please refer to our Quote Number in your order.

If you require a hard copy invoice for your credit card order, please visit the link below and click on the Proof of Purchase/Invoice link on the left side of the page to print one:
<https://www.govconnection.com/web/Shopping/ProofOfPurchase.htm>

Please forward your Contract or Purchase Order to:

SLEDOPS@connection.com

QUESTIONS: Call 800-800-0019

FAX: 603.683.0374

ePlan Home
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Project Summary
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ePlan Sign Out

Budget Detail

Washington County (900) Public District - FY 2023 - Elementary and Secondary School Emergency Relief (ESSER) 2.0 - Rev 1 - Elementary and Secondary School Emergency Relief (ESSER) 2.0

[Return](#)

Indirect Cost	
Total Contributing to Indirect Cost	\$1,452,704.80
Indirect Cost Rate	14.95%
Maximum Allowed for Indirect Cost	\$188,933.76

Filtering - 2 out of 28 Budget Details match selected filters

[Show All / Clear All](#)

Account Number	Line Item Number	Location Code	Tags	Narrative
72250 - Education Tech...	All	All	No Options Selected	No Options Selected

[Download Budget Data](#)

Whitaker, Jerry

<< First < Previous | 1 | Next > Last >> Items 1-2 out of 2

Items/Page: 10

Production
Session Timeout
00:29:45

Budget Detail	Narrative Description
<p>Account Number: 72250 - Education Technology</p> <p>Line Item Number: 499 - Other Supplies and Materials</p> <p>Focus Area: Purchasing Education Technology</p> <p>School Type: Traditional Public School</p> <p>Optional: Operational Continuity and Other Al...</p> <p>Optional Program Code: Fullbright</p> <p>Location Code: Washington County (900)</p> <p>Quantity: 1.00</p> <p>Cost: \$66,221.00</p> <p>Line Item Total: \$66,221.00</p>	<p>interactive panels for teachers</p>
<p>Account Number: 72250 - Education Technology</p> <p>Line Item Number: 499 - Other Supplies and Materials</p> <p>Focus Area: Purchasing Education Technology</p> <p>School Type: Traditional Public School</p> <p>Optional: Operational Continuity and Other Al...</p> <p>Optional Program Code: Morelock</p> <p>Location Code: Washington County (900)</p> <p>Quantity: 1.00</p> <p>Cost: \$6,000.00</p> <p>Line Item Total: \$6,000.00</p>	<p>purchase devices for interpretation and translation</p>

Total for filtered Budget Details: \$72,221.00

Total for all other Budget Details: \$1,517,156.80

Maria W. Wagner
BOE April Board meeting

PURCHASING DEPARTMENT
WASHINGTON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
PURCHASE ORDER

Purchase Order **34908**

Date Issued **3-10-23**

Appropriation No. **142E72130499940**

Dept. **ELC Grant**

School **West View**

Twana McKinney / Kelly Wagner

NOTICE TO VENDOR

1. Purchase order number **MUST** appear on all invoices submitted for payment.

2. Mail **TWO** copies of your invoice promptly to:

Washington County Board of Education
405 West College Street
Jonesborough, Tennessee 37659
Telephone (423) 753-1105

TO **Lakeshore Learning Materials**
2695 E. Dominguez St.
Carson, CA 90895

Deliver to **West View Elementary School**

Address **2847 Old State Route 34**
Limestone TN 37681-3110

Via **Robin Street**

on or before

Articles on this order must be charged to account of

ITEM NO.	ARTICLES OR SERVICES	CODE	QUANTITY & UNIT	UNIT PRICE	TOTAL
	(Unless otherwise stated all prices F.O.B. Destination)				
	Please See Attached Quote # 51279				
	Omnia Partners Contract #14-16 # R141604 OR 190501				
	GRAND TOTAL - INCLUDING ALL ATTACHED PAGES				31,186.93

SUBJECT TO THE FOLLOWING CONDITIONS

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3. Whenever a delivery is rejected, the Vendor shall be notified and be given the reason for the rejection. All rejected deliveries shall be held at the Vendor's risk and he shall bear the expense of removal.
4. No changes in or cancellations of this purchase order shall be recognized by the Vendor unless authorized by special form issued by the Purchasing Agent.
5. Acceptance of this order includes acceptance of all terms, prices, delivery, instructions, specifications and conditions stated.
6. The county is not liable for Federal excise tax or state sales tax.
7. Each shipment and/or each purchase order should be covered by separate invoice.

IMPORTANT: INVOICES AND PACKAGES MUST BEAR PURCHASE ORDER NUMBER

VENDOR'S COPY

There is an otherwise unincumbered balance to the credit of the proper appropriation, allotment or fund to meet the expenditure covered by this purchase.

Authorized Signature

APPROVED:

Purchasing Agent



QUOTE 51279

Lakeshore Learning Materials
E. Dominguez St Carson, CA 90895
(310)537-8600 (800)421-5354
www.lakeshorelearning.com

To contact your local representative,
Paul Craven, please call (800) 421-5354

Bill to:
322250
WASHINGTON COUNTY BOE
405 W COLLEGE ST
JONESBOROUGH TN 37659
(423) 753-1100

Ship to:
120796
WEST VIEW ELEMENTARY SCHOOL
2847 OLD STATE ROUTE 34
LIMESTONE TN 37681-3110

Comments:

PRICES GOOD FOR 90 DAYS. ITEM AVAILABILITY SUBJECT TO CHANGE

FOB DESTINATION:FREE SHIPPING CONTINGENT ON A MINIMUM ORDER OF \$500 SHIPPING TO ONE LOCATION. DISCOUNT REFLECTED IN PRICES








PLEASE REFERENCE QUOTE NUMBER 51279 ON YOUR PURCHASE ORDER.








MONICA LOZANO - QUOTE AGENT









PER REGION 4/OMNIA CONTRACT #14-16, #R141604 OR 190501








Entry date: 03/03/2023 Sls: 143 Your reference number: QUOTE




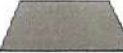




Table with columns: Line, Item, Qty, Description, Price, Extended, Image. Contains 3 main items: Calming Colors Premium Beanbag Seat, Calming Colors Easy-Clean Room Divider, and Flex-Space Giant Comfy Pillow.








Line	Item	Qty	Description	Price	Extended	Image
4	LC511BU	80	Flex-Space Wobble Cushion - Blue	\$23.74	\$1,899.20	
	<p>Just place this handy cushion on the floor or on a chair—for flexible seating anywhere! Our super-durable vinyl cushion is specially designed to let students wiggle and wobble while they sit...helping children focus as they move. It features large nubs on one side and small nubs on the other—students simply select the sensory surface they prefer! Cushion is easy to inflate and deflate with our Automatic Ball Inflator (sold separately below).</p>					
5	SE581	10	Rainbow Liquid Sensory Viewers	\$19.99	\$199.90	
	<p>Captivate and soothe children with our liquid-filled sensory viewers! Simply place the vibrant viewers on a light table or in a science center and invite kids to watch the colored bubbles fall and dance. Then flip the viewers over to continue the spectacular show—for an endlessly calming sensory experience. You get a set of 5 durable plastic viewers in 5 colors; each viewer measures 5 3/4" tall.</p> <p>***ONLINE SALE PRICE GIVEN***</p>					
7	SE731	12	Sensory Rings	\$18.99	\$227.88	
	<p>Touch 'em, twist 'em, squeeze 'em—our flexible, nubby rings are perfect for fidgety fingers! Great for stress relief or for providing sensory and tactile stimulation, the rings strengthen hand muscles and develop fine motor skills—all while focusing children's attention. Set includes 6 dishwasher-safe rubber rings in 6 colors; each ring measures approximately 4 1/4" in diameter.</p> <p>WARNING: CHOKING HAZARD - Item contains small parts. Not for children under 3 yrs.</p>					
8	PP182	10	Light-Up Countdown Timer	\$28.49	\$284.90	
	<p>Our timer features 360° viewing—so kids can keep track of time from anywhere in the room! Easy to set and customize, the timer has a 3-stage countdown to help kids learn to manage their time. Simply set an overall time and a warning time...adjust the volume or opt for a visual-only alarm...and let kids go to work! The plastic timer can be set in 1-minute increments up to 10 minutes & 5-minute increments up to 95 minutes. Timer measures 3 3/4" x 5" and requires 3 "AAA" batteries (not included).</p>					
9	EB613	5	Time Timer	\$37.99	\$189.95	
	<p>It's easy to time classroom activities...with an ingenious timer that actually shows students how much time is left! Just slide the red dial to select the amount of time you want to track, then watch as it slowly disappears—and you'll hear a beep when time is up! The 60-minute timer is magnetic and wall-mountable and even has a built-in stand...so you can use it anywhere! Timer measures 7 1/2" x 7 1/2". Requires 2 "AA" batteries (not included).</p>					
10	PP882	12	Fidget Poppers - Set of 4	\$18.99	\$227.88	
	<p>Kids can't wait to get their hands on these fun-to-press poppers! Each easy-grip tray features rows and rows of soft silicone bubbles. Children just push the bubbles in and out—exploring their sense of touch and engaging their fidgety fingers as they boost fine motor skills! Set includes 4 dishwasher-safe plastic poppers in 4 colors. Each tray measures 5 1/4".</p>					
11	TC116	12	Jumbo Tactile Tangle®	\$23.74	\$284.88	
	<p>Our super-size fidget tangle is full of fun twists and turns! Featuring smooth and textured segments, the tangle slips through your fingers, knots in your hands and winds into countless shapes and designs...helping maintain focus while developing finger dexterity! Tangle measures 19" in length.</p> <p>WARNING: CHOKING HAZARD - Item contains small parts. Not for children under 3 yrs.</p>					


Line	Item	Qty	Description	Price	Extended	Image
13	EE985X	6	Classroom Calming Kit	\$56.99	\$341.94	
			Our kit is packed with a variety of tools that help children learn to regulate their emotions—and find their favorite method for calming down and comforting themselves! You get an emotion slider to help kids recognize and label their feelings...4 fun-to-touch gel-bead “friends” that soothe as children squeeze...a wooden board to guide kids through mindful breathing...12 picture cubes featuring everyday calming activities...and a see-inside tube that relaxes kids as balls spiral down! Slider measures 11" in length. Each item also available separately below.			
			Which consists of:			
13A	EE951	6	Gel-Bead Emotion Friends	\$0.00	\$0.00	
			Our fun-to-touch Emotion Friends provide a unique sensory experience—as children explore how they're feeling and learn to regulate their emotions! Four different gel-bead friends have an illustrated face and a corresponding emotion word on front, plus colorful gel beads inside that help soothe kids with every squeeze! You get 4 Emotion Friends in 4 colors, plus a guide; each friend measures 4".			
13B	EE952	6	Mindful Breathing Board	\$0.00	\$0.00	
			Children master breathing techniques, learning to breathe deeply and mindfully, as they trace their way along our simple-to-use board! The board features easy-to-read printed directions alongside a smooth, grooved pathway that travels up and down three mountain peaks. As kids slowly move a finger over each mountain, they practice taking deep, calming breaths—and learn to regulate their emotions! You get a durable wooden breathing board and a guide; board measures 5 1/2" x 8 1/2".			
13C	EE953	6	Calm Down Cubes	\$0.00	\$0.00	
			Here's a unique way to teach children calming strategies—and help them learn to regulate their emotions! When a child needs to relax and refocus, our cubes offer 12 different soothing activities to choose from, like “Build with blocks,” “Play with dough” and “Dance it out.” Plus, each fun-to-use cube has a helpful illustration kids can follow on their own to calm down independently. You get 12 durable plastic cubes and a guide; each cube measures 1 1/4".			
13D	EE957	6	Find Your Feelings Emotion Slider	\$0.00	\$0.00	
			Our hands-on slider helps children identify how they're feeling—an important step in regulating and labeling their emotions! The slider features eight labeled faces showing a variety of emotions, plus an easy-to-move pointer. Children just slide the pointer to the face that matches their mood, helping them understand themselves and communicate their feelings to others. You get a durable plastic slider and a guide; slider measures 2 3/4" x 11".			
13E	EE984	6	Watch-It-Roll Calming Tube	\$0.00	\$0.00	
			Our captivating sensory tube is the perfect way to calm busy minds! Kids will marvel as the 10 balls spiral down and around the permanently sealed, easy-grip tube...and when children flip it over, the soothing show starts all over again! You get a durable plastic tube and a guide; tube measures 9" tall.			
14	LA993DC	2	Lakeshore Calming Corner Bundle	\$749.55	\$1,499.10	
			Our all-in-one calming corner gives students a safe, soothing place to go when they're feeling overwhelmed or upset! The welcoming nature-themed canopy lets children take a break in private...and the beanbag and soft pillows offer super-cozy seating in calming colors. As students relax, they can explore photo cards and simple paperback books that are perfect for helping them recognize and express their feelings! Plus, students can use calming sensory items—including colorful gel-bead shapes, textured balls and liquid-filled windows. You even get a portable lap desk...a sand timer so kids can monitor their time in the calming corner...plus tough, natural-looking baskets for storing all the materials. Canopy measures 8' tall. Lap desk comes with lifetime warranty. WARNING: CHOKING HAZARD - Item contains small parts. Not for children under 3 yrs.			

Line	Item	Qty	Description	Price	Extended	Image
			Which consists of:			
14A	LC199	2	Calming Colors® Pillows - Set of 5	\$0.00	\$0.00	
			These soft pillows are filled with squeezable foam and have a wrinkle-resistant, machine-washable cover. You get 5 pillows in the 5 colors shown. Each pillow measures 17" x 17".			
14B	LL304	4	Small Dishwasher-Safe Plastic Basket - Natural (13 1/2" l x 8 1/2"w x 6"h)	\$0.00	\$0.00	
			Tough and dependable classroom storage—with a soft and natural look! Each of these flexible baskets is made of thick, securely woven plastic that's designed to last and last—without fraying. The rugged baskets have built-in handles for easy toting...and are dishwasher-safe to make cleaning a cinch! Small basket measures 13 1/2"l x 8 1/2"w x 6"h. Medium basket measures 14 1/2"l x 11"w x 7 1/2"h. Large basket measures 15"l x 13"w x 8"h.			
14C	PP504	2	Gel-Bead Sensory Shapes - Set of 8	\$0.00	\$0.00	
			Help children experience shapes, colors and textures at the same time—right in their own hands! Each squeezable vinyl shape is filled with colorful gel beads that engage kids' senses—perfect for keeping fidgety fingers busy and building fine motor skills. Our 8-piece set highlights 4 fun shapes—each in a different vibrant color kids will love. Square measures 5" x 5".			
14D	RE322	2	Lakeshore Sensory Ball Set	\$0.00	\$0.00	
			Exciting textures and bright, eye-catching colors give kids a stimulating, hands-on sensory experience—with every toss! The 10 rugged balls feature enticing ridges, tiny nubs, giant bumps and more...and they're all made of tough, flexible vinyl that's super-easy for kids to grip. Largest ball measures 4 3/4" in diameter. The balls that require inflation are easy to inflate and deflate with our Automatic Ball Inflator (sold separately below). WARNING: CHOKING HAZARD - Item contains small parts. Not for children under 3 yrs.			
14E	EE621	2	Social-Emotional Photo Library	\$0.00	\$0.00	
			Get kids talking about feelings, positive character traits and more—with 100 photo cards that promote social-emotional understanding! Featuring a photo on front and a corresponding description or prompt on back, the cards cover 8 kid-friendly categories and come in a storage box with tabbed dividers. Cards measure 4 1/2" x 5 3/4".			
14F	DD430SB	2	Calming Colors® Premium Teardrop Beanbag Seat - Sky Blue	\$0.00	\$0.00	
			Perfect for reading areas and other small spaces, our beanbag seats provide cozy seating in relaxing colors—and feature extra-high backs for full-body comfort and support! Each has a wipe-clean vinyl cover that includes a slitch-closed zipper to keep the polystyrene beads inside.			
14G	FF185	2	Cozy Corner Canopy	\$0.00	\$0.00	
			Our nature-themed canopy creates an inviting place for children to take a break and enjoy a book! Featuring liebacks at the opening and a handy tie on top, the mesh nylon canopy can be attached to any sturdy ceiling hook. Seats sold separately. Canopy measures 8' tall.			
14H	EA294	2	Giant Sand Timer - 5 Minutes	\$0.00	\$0.00	
			Our colorful sand timer provides a highly visual way to measure 5 minutes of time! Our timer has been tested for accuracy...and features a giant, easy-view design that's ideal for classroom use. Timer measures 6 1/4" tall.			


Line	Item	Qty	Description	Price	Extended	Image
14I	RE437	2	Feelings & Emotions Paperback Library	\$0.00	\$0.00	
			With simple, reassuring language, plus expressive photos and illustrations, this collection helps kids recognize a variety of emotions—and learn positive ways to express their own feelings! Each book focuses on a different topic—from feeling scared to being thankful—with inviting stories kids will love to hear again and again. Set includes 12 paperback books.			
14J	LC153	2	Flex-Space Student Lap Desk	\$0.00	\$0.00	
			With our portable lap desk, students can work wherever they feel most inspired! The handy desk features a flat surface at just the right height for kids. Plus, the wooden desk is super-durable for years of repeated use, yet light enough for children to move around the classroom. Lap desk measures 18"w x 12"d x 11"h. Lifetime warranty.			
14K	PP339	2	TILT-TURN SENSORY WINDW-WAVE	\$0.00	\$0.00	
14L	PP337	2	TILT-TRN SNSRY WNDW BALL CATCH	\$0.00	\$0.00	
14M	PP338	2	TILT-TURN SNSRY WNDW-PEG PTH	\$0.00	\$0.00	
15	LC574BU	15	Flex-Space Jumbo Beanbag Seat - Blue (36"w x 34"h)	\$217.55	\$3,263.25	
			Perfect for reading areas, classroom activities and more, our beanbags provide cozy, flexible seating students love! The seats feature extra-high backs and mold to the body's contour for the ultimate comfort and support...plus, each seat has a wipe-clean vinyl cover that includes a stitch-closed zipper to keep the polystyrene beads inside.			
16	LC153	50	Flex-Space Student Lap Desk	\$94.52	\$4,726.00	
			With our portable lap desk, students can work wherever they feel most inspired! The handy desk features a flat surface at just the right height for kids. Plus, the wooden desk is super-durable for years of repeated use, yet light enough for children to move around the classroom. Lap desk measures 18"w x 12"d x 11"h. Lifetime warranty.			
17	LC231BU	40	Flex-Space Comfy Stool - Blue	\$189.05	\$7,562.00	
			Our comfy, compact seat is a great addition to reading nooks, group tables, Flex-Space desks and more! Plus, it's made with wipe-clean rugged vinyl, so care is an absolute cinch. Seat measures 15 1/2" in diameter and is 14" high.			
18	LL302	4	Medium Dishwasher-Safe Plastic Basket - Natural (14 1/2"l x 11"w x 7 1/2"h)	\$18.99	\$75.96	
			Tough and dependable classroom storage—with a soft and natural look! Each of these flexible baskets is made of thick, securely woven plastic that's designed to last and last—without fraying. The rugged baskets have built-in handles for easy toting...and are dishwasher-safe to make cleaning a cinch! Small basket measures 13 1/2"l x 8 1/2"w x 6"h. Medium basket measures 14 1/2"l x 11"w x 7 1/2"h. Large basket measures 15"l x 13"w x 8"h.			
19	LL304	4	Small Dishwasher-Safe Plastic Basket - Natural (13 1/2"l x 8 1/2"w x 6"h)	\$16.14	\$64.56	
			Tough and dependable classroom storage—with a soft and natural look! Each of these flexible baskets is made of thick, securely woven plastic that's designed to last and last—without fraying. The rugged baskets have built-in handles for easy toting...and are dishwasher-safe to make cleaning a cinch! Small basket measures 13 1/2"l x 8 1/2"w x 6"h. Medium basket measures 14 1/2"l x 11"w x 7 1/2"h. Large basket measures 15"l x 13"w x 8"h.			

Line	Item	Qty	Description	Price	Extended	Image
20	LC511RG	4	Flex-Space Wobble Cushion - Orange	\$23.74	\$94.96	
	<p>Just place this handy cushion on the floor or on a chair—for flexible seating anywhere! Our super-durable vinyl cushion is specially designed to let students wiggle and wobble while they sit...helping children focus as they move. It features large nubs on one side and small nubs on the other—students simply select the sensory surface they prefer! Cushion is easy to inflate and deflate with our Automatic Ball Inflator (sold separately below).</p>					
21	LC511GR	4	Flex-Space Wobble Cushion - Green	\$23.74	\$94.96	
	<p>Just place this handy cushion on the floor or on a chair—for flexible seating anywhere! Our super-durable vinyl cushion is specially designed to let students wiggle and wobble while they sit...helping children focus as they move. It features large nubs on one side and small nubs on the other—students simply select the sensory surface they prefer! Cushion is easy to inflate and deflate with our Automatic Ball Inflator (sold separately below).</p>					
22	LC511BU	4	Flex-Space Wobble Cushion - Blue	\$23.74	\$94.96	
	<p>Just place this handy cushion on the floor or on a chair—for flexible seating anywhere! Our super-durable vinyl cushion is specially designed to let students wiggle and wobble while they sit...helping children focus as they move. It features large nubs on one side and small nubs on the other—students simply select the sensory surface they prefer! Cushion is easy to inflate and deflate with our Automatic Ball Inflator (sold separately below).</p>					
23	LCB59	4	Flex-Space Comfy Rectangular Classroom Carpet - 4' x 6' - Gray	\$122.55	\$490.20	
	<p>These rectangular, extra-plush carpets are made of thick, soil-resistant synthetic fiber—that's incredibly cozy—yet rugged enough to withstand the toughest classroom use! Plus, the carpets feature rich, inviting colors that resist fading year after year...with a sturdy, flexible backing that provides superior support—so carpets lie flat.</p>					
24	LC534	4	Flex-Space Comfy Pillows - Set of 6	\$160.55	\$642.20	
	<p>Make any space a cozy space with our super-soft pillows! Made of squeezable foam, the pillows feature wrinkle-resistant, machine-washable covers. You get 6 pillows in the 3 colors shown.</p>					
25	LC274RG	4	Flex-Space Lounge & Learn Ottoman - Orange	\$255.55	\$1,022.20	
	<p>Make the most of your space with modular seating that's effortless to arrange and rearrange to meet your classroom's needs! Use our multipurpose ottoman as a seat, table or footrest with our other Flex-Space Lounge & Learn furniture—the possibilities are endless! Plus, the ottoman is padded with high-density foam to provide extra support and comfort. And it couldn't be easier to keep the ottoman looking like new—simply wipe the smooth, durable vinyl clean! Ottoman measures 20"w x 20"d x 14"h.</p>					
26	LC812BU	8	Flex-Space Lounge & Learn Chair - Blue	\$341.05	\$2,728.40	
	<p>Make the most of your space with modular seating that's effortless to arrange and rearrange to meet your classroom's needs! Combine the chair with our other Flex-Space Lounge & Learn furniture—for endless seating possibilities! Plus, the seat and seat back are padded with high-density foam to provide extra support and comfort. And it couldn't be easier to keep the chair looking like new—simply wipe the smooth, durable vinyl clean! Chair measures 20"w x 21"d x 25"h. Seat measures 14" high.</p>					
27	LC673	4	Flex-Space Mobile Storage Bin Center for 12 Students - Modern Maple	\$645.05	\$2,580.20	
	<p>Give students a central location to store supplies—with our durable center you can roll anywhere! Simply use the unit with our Flex-Space Student Storage Bins (sold separately below) to keep books, folders, journals and tons of other classroom supplies organized and within easy reach. The heavy-duty laminate center features 3" locking casters. Center measures 23 1/4"w x 14 1/2"d x 33 3/4"h. Lifetime warranty.</p>					

Line	Item	Qty	Description	Price	Extended	Image
28	EE951	4	Gel-Bead Emotion Friends	\$14.24	\$56.96	
			Our fun-to-touch Emotion Friends provide a unique sensory experience—as children explore how they're feeling and learn to regulate their emotions! Four different gel-bead friends have an illustrated face and a corresponding emotion word on front, plus colorful gel beads inside that help soothe kids with every squeeze! You get 4 Emotion Friends in 4 colors, plus a guide; each friend measures 4".			
29	EE952	4	Mindful Breathing Board	\$12.34	\$49.36	
			Children master breathing techniques, learning to breathe deeply and mindfully, as they trace their way along our simple-to-use board! The board features easy-to-read printed directions alongside a smooth, grooved pathway that travels up and down three mountain peaks. As kids slowly move a finger over each mountain, they practice taking deep, calming breaths—and learn to regulate their emotions! You get a durable wooden breathing board and a guide; board measures 5 1/2" x 8 1/2".			
30	EA294	4	Giant Sand Timer - 5 Minutes	\$18.99	\$75.96	
			Our colorful sand timer provides a highly visual way to measure 5 minutes of time! Our timer has been tested for accuracy...and features a giant, easy-view design that's ideal for classroom use. Timer measures 6 1/4" tall.			
31	RE437	4	Feelings & Emotions Paperback Library	\$94.52	\$378.08	
			With simple, reassuring language, plus expressive photos and illustrations, this collection helps kids recognize a variety of emotions—and learn positive ways to express their own feelings! Each book focuses on a different topic—from feeling scared to being thankful—with inviting stories kids will love to hear again and again. Set includes 12 paperback books.			
32	SE581	4	Rainbow Liquid Sensory Viewers	\$31.34	\$125.36	
			Captivate and soothe children with our liquid-filled sensory viewers! Simply place the vibrant viewers on a light table or in a science center and invite kids to watch the colored bubbles fall and dance. Then flip the viewers over to continue the spectacular show—for an endlessly calming sensory experience. You get a set of 5 durable plastic viewers in 5 colors; each viewer measures 5 3/4" tall.			
33	WE103	4	GDE ELEM CLSRM CALM CORNER	\$0.00	\$0.00	
35	CA312	4	Calming Cuddle Ball	\$37.99	\$151.96	
			This soft, cozy ball provides tons of comfort and security—an ideal way for kids to calm themselves whenever they need it! Designed to give children a "hug," the plush ball helps reduce anxiety and soothes the senses when kids slip in their arms and give it a little squeeze. Best of all, it's machine-washable for super-easy care! Ball measures 11" in diameter.			
36	PP882	4	Fidget Poppers - Set of 4	\$18.99	\$75.96	
			Kids can't wait to get their hands on these fun-to-press poppers! Each easy-grip tray features rows and rows of soft silicone bubbles. Children just push the bubbles in and out—exploring their sense of touch and engaging their fidgety fingers as they boost fine motor skills! Set includes 4 dishwasher-safe plastic poppers in 4 colors. Each tray measures 5 1/4".			

Line	Item	Qty	Description	Price	Extended	Image
39	VR154	4	<u>Squish & Squeeze Sensory Beads</u>	\$19.99	\$79.96	
<p>This irresistible foam made of thousands of sticky beads is lots of fun to squish, squeeze...and mold! Best of all, the modeling material won't dry out—so kids can shape and build tons of creations again and again! You get 12 blocks of foam in 6 colors; each block measures approximately 4 1/4"l x 2 3/4"w x 1 1/2"d.</p> <p>WARNING: CHOKING HAZARD - Item contains small parts. Not for children under 3 yrs.</p>						

Which consists of:

39A	VR153	8	<u>Nonhardening Modeling Foam</u>	\$0.00	\$0.00	
<p>This ingenious foam is lots of fun to squish, squeeze...and mold into incredible creations! The innovative modeling material won't dry out when exposed to air—so kids can build and rebuild tons of sculptures and designs. You get 6 blocks of foam in 6 colors; each block measures approximately 2 3/4"w x 1 1/2"d x 4 1/4"h.</p> <p>WARNING: CHOKING HAZARD - Item contains small parts. Not for children under 3 yrs.</p>						

Subtotal: \$31,186.93
0.0% Tax: \$0.00
Freight Amount: \$0.00
Total: \$31,186.93

TOTAL FREIGHT SAVING: \$4,678.04

Account Number: 72130 - Other Student Support

Last year we wrote "The district supports students with Social and Emotional needs. COVID-19 has increased anxiety in students with the fear that is attached to contracting the COVID virus. To assist younger students to remain calm during COVID test screenings and evaluate students who are symptomatic, the purchase of calming sensor cocoons and sensor bubble tubes will diffuse the emotional stress."

The Coordinated School Health Department, which includes the Nurses, would like to continue to support students by expanding social and emotional support throughout the school buildings, serving students in need that are showing they need time to be able to just step away from the whole group for a short period but still hear the lesson in a calming space or seat. Students who need to improve their social skills before reaching high school need support. School personnel has noticed a behavior change in students who have been affected by the experience of how school was done with COVID-19 in the past three years. The items are researched and strategies to provide schools resilience and social and emotional support.

Line Item Number: 499 - Other Supplies and Materials

One school notes: Multiple students receive breaks to assist with regulating emotions and controlling impulsive behaviors. Based on the needs assessment data from the counseling program, students in grades 4th-8th have difficulty managing emotions. A calm-down corner start-up kit would give teachers the tools to create a safe place for students to process their thoughts and emotions.

ELC Budget Tags: Nurses

in-house PD Classroom 180 books
Help for Billy... Books
Study guide for Help for Billy... books
Dividers for calming space
MP3 Player for Kids, Cute Panda Portable Music Player MP3, Child MP3 Player with Bluetooth 5.0, Speaker, FM Radio, Voice Recorder, Alarm Clock, Stopwatch, Pedometer, Support up to 128GB to provide soothing sounds and calming music
rolling-cart-with-3-drawers to store calming items
Ablitations Sensory FidgetWheel
OddBallz Giant Stress Ball
Sensory Playtivity Squishy Sensory Discs
Play Visions FunFidget Squishy Ball, DNA
Rainbow Liquid Sensory Viewers
Play-Doh Super Color Pack Assorted Colors
CanDo Medium Theraputy
Express-Feelings-Essentials-Mindfulness items
calm-visual-timer
big joe chair flex seating
Calming Colors® Premium Teardrop Beanbag flex seating
bean bag chair(s) or floor cushions/large pillows flex seating
soft rug
relaxation CD and player
headphones
books, magazines
low partitions/dividers for privacy
visual calming strategies
visual timer
Pearington SitFree height adjustment wobble stool, active
Active Kids Chair wobble chair PreK
Active Chair by studico-wobble chairs juniors/preteen
flash furniture bar height table set with Padded Stools
DDP Soft Scape 10 inch butterfly stool modular seating set
Calming Corners prefabricated
Sensory Box
weighted blankets or vests
Trampolines to expend energy for small children
flexible seating - soft furniture for calming
Quiet fidgets
Sensory swings calming motions
Sensory pathways in the hall
LED low slow color changing lights visual calming techniques
Calm App School(s)-wide 3- year contract
Fire Tablets for CalmDown Corners and use of Calm App
Over the ear Headphones for Calming Corners
Helping-Young-Children-Impacted-Trauma books
Mindfulness-Classroom-Evidence-Based-Disruptive-Engagement
mindfulness-kit-1-multi-item-kit
Fluorescent Light Covers Educational-Insights-Fluorescent-Filters-Tranquil
Sensory Tools
count-up-count-down-digital-timer
Wiggle-Seats-Classroom-Inflatable-Cushion sensory+tools+for+kids
Flexible-Classroom-Eco-Friendly Kick+bands+for+classroom
Stickers-Anxiety-Textured-Discreet-Adhesives
Resistance-Spatial-Exploration-Sensory-Children sensory+tools+for+kids
Weighted-Ball-Seat-Large-sensory+tools+for+kids
Bouncy-Bands-Wiggle-Feet-sensory+tools+for+kids
Fostering Resilient Learners: Strategies for Creating a Trauma-Sensitive Classroom
Creating a Trauma-Sensitive Classroom (Quick Reference Guide)
Trauma-Invested Practices to Meet Students' Needs (Quick Reference Guide)
Mindfulness in the Classroom: An Evidence-Based Program to Reduce Disruptive Behavior and
Increase Academic Engagement Paperback books
Teen's Guide to Social Skills books

Optional Program Code:

Location Code: Washington County (900)

Quantity: 1.00

Mini Habits for Teens books
trauma response curriculum
school-wide SEL curriculum
CASEL program
Break Box/Calm-Down Corner Start-up Kit
Fidgets, Timer, Visuals for emotions/calm down strategies
calming corner bundle
Flex-Space Comfy floor seats
Flex-Space Wobble Cushion
Flex-Space Comfy Stools
Flex-Space Independent Floor Work Space Bundles
Calming Colors Premium Teardrop beanbag seats
Classroom Calming kit
whirly squigz fun little spinners
Jumbo Tactile Tangle
sensory rings
Fidget poppers

Cost: \$133,785.00

Revision 1-13-23

GV

Positive Action - Effective Social and Emotional Learning for the COVID-19 era. Elementary Starter Bundle Kindergarten-Grade 5 Instructor's Kits, Kindergarten Instructor's Kit, Grade 1 Kit, Grade 2 Kit, Middle School Starter Bundle: Grades 6-8 Instructor's Kits

Line Item Total: \$133,785.00

FB student-driven calming items to help students stay in the classroom but assist with their social/emotional needs.

Active chair
Lilypad Wiggle Seat
Portable lap desk
Cushioned School Seats
Yoga balls
Sonoma Lounger
Chair bands
10 inch butterfly stool
Soft scapes 15 inch floor
Bean bag chair
Leaf floor seats
Steel Stools
35 x 65 Activity table
Stand-up student desks
Ergo bounce chairs

\$113,785 + \$20,000 (moved from another line item) = \$133,785.00

April Board meeting

Purchase Order **34914**

Date Issued **3-13-23**

Appropriation No. **142E72130499940**

Dept. **ELC Grant**

School **GVES**

Twanamckinney/Kelly Wagner

PURCHASING DEPARTMENT

WASHINGTON COUNTY BOARD OF EDUCATION

FEDERAL PROJECTS FUND

PURCHASE ORDER

TO **School Specialty**

NOTICE TO VENDOR

1. Purchase order number **MUST** appear on all invoices submitted for payment.

2. Mail **TWO** copies of your invoice promptly to:

Washington County Board of Education

405 West College Street

Jonesborough, Tennessee 37659

Telephone (423) 753-1105

Deliver to **Grandview Elementary School**

Address **2891 Hwy 11E**

Via **Telford, TN 37690-2431**

Tara Churchwell

on or before

Articles on this order must be charged to account of

ITEM NO.	ARTICLES OR SERVICES	CODE	QUANTITY & UNIT	UNIT PRICE	TOTAL
	(Unless otherwise stated all prices F.O.B. Destination) please see attached Quote # Q-305969 Omnia Partners Contract # R190503 OR # R201105 OR # R19185				
GRAND TOTAL - INCLUDING ALL ATTACHED PAGES					12,766.42

SUBJECT TO THE FOLLOWING CONDITIONS

1. All packages, cartons or other containers must be plainly marked with the purchase order number.
2. The right is reserved to purchase in the open market and to charge the difference to the Vendor in the event that deliveries are not made at the time specified in the bid and on this order.
3. Whenever a delivery is rejected, the Vendor shall be notified and be given the reason for the rejection. All rejected deliveries shall be held at the Vendor's risk and he shall bear the expense of removal.
4. No changes in or cancellations of this purchase order shall be recognized by the Vendor unless authorized by special form issued by the Purchasing Agent.
5. Acceptance of this order includes acceptance of all terms, prices, delivery, instructions, specifications and conditions stated.
6. The county is not liable for Federal excise tax or state sales tax.
7. Each shipment and/or each purchase order should be covered by separate invoice.

IMPORTANT: INVOICES AND PACKAGES MUST BEAR PURCHASE ORDER NUMBER

VENDOR'S COPY

There is an otherwise unincumbered balance to the credit of the proper appropriation, allotment or fund to meet the expenditure covered by this purchase.

[Signature]

Authorized Signature

APPROVED:

Purchasing Agent

Account Number: 72130 - Other Student Support

Last year we wrote "The district supports students with Social and Emotional needs. COVID-19 has increased anxiety in students with the fear that is attached to contracting the COVID virus. To assist younger students to remain calm during COVID test screenings and evaluate students who are symptomatic, the purchase of calming sensor cocoons and sensor bubble tubes will diffuse the emotional stress."

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Line Item Number: 499 - Other Supplies and Materials

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in-house PD Classroom 180 books
Help for Billy... Books
Study guide for Help for Billy... books
Dividers for calming space
MP3 Player for Kids, Cute Panda Portable Music Player MP3, Child MP3 Player with Bluetooth 5.0, Speaker, FM Radio, Voice Recorder, Alarm Clock, Stopwatch, Pedometer, Support up to 128GB to provide soothing sounds and calming music
rolling-cart-with-3-drawers to store calming items
Abilitations Sensory FidgetWheel
OddBallz Giant Stress Ball
Sensory Playivity Squishy Sensory Discs
Play Visions FunFidget Squishy Ball, DNA
Rainbow Liquid Sensory Viewers
Play-Doh Super Color Pack Assorted Colors
CanDo Medium Theraputty
Express-Feelings-Essentials-Mindfulness items
calm-visual-timer
big joe chair flex seating
Calming Colors® Premium Teardrop Beanbag flex seating
bean bag chair(s) or floor cushions/large pillows flex seating
soft rug
relaxation CD and player
headphones

Optional Program Code:

books, magazines
low partitions/dividers for privacy
visual calming strategies
visual timer
Pearington SitFree height adjustment wobble stool, active
Active Kids Chair wobble chair PreK
Active Chair by studico-wobble chairs juniors/preteen
flash furniture bar height table set with Padded Stools
DDP Soft Scape 10 inch butterfly stool modular seating set
Calming Corners prefabricated
Sensory Box
weighted blankets or vests
Trampolines to expend energy for small children
flexible seating - soft furniture for calming
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Sensory swings calming motions
Sensory pathways in the hall
LED low slow color changing lights visual calming techniques
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Fire Tablets for CalmDown Corners and use of Calm App
Over the ear Headphones for Calming Corners
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mindfulness-kit-1-multi-item-kit
Fluorescent Light Covers Educational-Insights-Fluorescent-Filters-Tranquil
Sensory Tools
count-up-count-down-digital-timer
Wiggle-Seats-Classroom-Inflatable-Cushion sensory+tools+for+kids
Flexible-Classroom-Eco-Friendly kick+bands+for+classroom
Stickers-Anxiety-Textured-Discreet-Adhesives
Resistance-Spatial-Exploration-Sensory-Children sensory+tools+for+kids
Weighted-Ball-Seat-Large-sensory+tools+for+kids
Bouncy-Bands-Wiggle-Feet-sensory+tools+for+kids
Fostering Resilient Learners: Strategies for Creating a Trauma-Sensitive Classroom
Creating a Trauma-Sensitive Classroom (Quick Reference Guide)
Trauma-Invested Practices to Meet Students' Needs (Quick Reference Guide)
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Teen's Guide to Social Skills books

Location Code: Washington County (900)

Quantity: 1.00

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trauma response curriculum
school-wide SEL curriculum
CASEL program
Break Box/Calm-Down Corner Start-up Kit
Fidgets, Timer, Visuals for emotions/calm down strategies
calming corner bundle
Flex-Space Comfy floor seats
Flex-Space Wobble Cushion
Flex-Space Comfy Stools
Flex-Space Independent Floor Work Space Bundles
Calming Colors Premium Teardrop beanbag seats
Classroom Calming kit
whirly squigz fun little spinners
Jumbo Tactile Tangle
sensory rings
Fidget poppers

Cost: \$133,785.00

Revision 1-13-23
GV

Positive Action - Effective Social and Emotional Learning for the COVID-19 era. Elementary Starter Bundle Kindergarten-Grade 5 Instructor's Kits, Kindergarten Instructor's Kit, Grade 1 Kit, Grade 2 Kit, Middle School Starter Bundle: Grades 6-8 Instructor's Kits

Line Item Total: \$133,785.00

FB student-driven calming items to help students stay in the classroom but assist with their social/emotional needs.

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Cushioned School Seats
Yoga balls
Sonoma Lounger
Chair bands
10 inch butterfly stool
Soft scapes 15 inch floor
Bean bag chair
Leaf floor seats
Steel Stools
35 x 65 Activity table
Stand-up student desks
Ergo bounce chairs

\$113,785 + \$20,000 (moved from another line item) = \$133,785.00

QUOTE

SSL Quote Number: Q-305969

Status: Approved

Quote Name:

Currency: USD

Created Date: 03-10-2023

Expiration Date: 04-09-2023

Customer Number: 796343

Requestor Name: Twana McKinney

mckinneyt@wcde.org

4234300990

Lift Gate Truck Required:

Inside Delivery:

Customer Program: OMNIA

To place an order using this quote, contact:

Phone 888-388-3224

Email orders@schoolspecialty.com



Sales Rep Name: Eric Fain








Sales Rep Email: eric.fain@schoolspecialty.com

Sales Rep Phone: (920) 243-5414

Bill To: WASHINGTON COUNTY SCHL DIST
405 W COLLEGE ST
JONESBOROUGH, TN 37659-1009

Ship To: GRANDVIEW ELEM SCHOOL
2891 HIGHWAY 11 E
TELFORD, TN 37690-2431

Notes:

Quantity	SSL Item	Customer Item #	Pack Size	Image	Item Description	List Price	Your Price	Extended Price
50	1284783		Each		CHAIR BALL 35CM -13.5 IN - SIT N GYM - TRANSPARENT W/STARS - EACH	\$38.49	\$25.02	\$1,251.00
10	1513469		Each		BALL CHAIR - SITNGYM PERLA 75 CM (29.5 IN) - PEARL WHITE	\$67.99	\$44.19	\$441.90
20	1317998		Each		ABILITATIONS WHEEL FIDGET	\$27.99	\$18.19	\$363.80
20	2098754		Each		GIANT STRESS BALL	\$25.89	\$16.83	\$336.60
20	031521		Each		BALL DNA SQUISHY ASSORTED COLORS	\$15.49	\$10.07	\$201.40
20	2099709		Set of 4		EXPRESS YOUR FEELINGS SENSORY BOTTLES	\$42.69	\$27.75	\$555.00
2	1372484		Each		TRAMPOLINE FOLD AND GO	\$214.79	\$139.61	\$279.22
25	1543887		Each		CALIFONE HUSH BUDDY EARMUFF HEARING PROTECTOR - HS-PA - PANDA - EACH	\$26.99	\$17.54	\$438.50
50	1544128		Pack of 12		CALIFONE LISTENING FIRST HEADPHONES - STEREO - 3.5MM - 2800BL-12 - BLUE - 12/PK W/CASE	\$206.95	\$177.98	\$8,899.00

Subtotal \$12,766.42

Estimated Taxes	\$0.00
Shipping & Handling	\$0.00
Total	\$12,766.42

Accept this quote by sending back your purchase order number or signing it electronically. For orders over \$5,000.00, please submit a hard copy of your Purchase Order.

Prices subject to change until all finish selections have been completed. Order will not be placed until all finish options are selected.

Signature:

Name:

Date:

Purchase Order Number:

Shipping Instructions:

Pack Slip Notes:

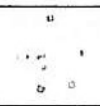






Extra Copy

QUOTE	
SSL Quote Number:	Q-305969
Status:	Approved
Quote Name:	
Currency:	USD
Created Date:	03-10-2023
Expiration Date:	04-09-2023
Customer Number:	796343
Requestor Name:	Twana McKinney
	mckinneyt@wcde.org
	4234300990
Lift Gate Truck Required:	<input type="checkbox"/>
Inside Delivery:	<input type="checkbox"/>
Customer Program:	OMNIA

To place an order using this quote, contact:
 Phone 888-388-3224
 Email orders@schoolspecialty.com



Sales Rep Name:	Eric Fain
Sales Rep Email:	eric.fain@schoolspecialty.com
Sales Rep Phone:	(920) 243-5414
Bill To:	WASHINGTON COUNTY SCHL DIST 405 W COLLEGE ST JONESBOROUGH, TN 37659-1009
Ship To:	GRANDVIEW ELEM SCHOOL 2891 HIGHWAY 11 E TELFORD, TN 37690-2431
Notes:	

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50	1544128		Pack of 12		CALIFONE LISTENING FIRST HEADPHONES - STEREO - 3.5MM - 2800BL-12 - BLUE - 12/PK W/CASE	\$206.95	\$177.98	\$8,899.00

Subtotal \$12,766.42

Estimated Taxes	\$0.00
Shipping & Handling	\$0.00
Total	\$12,766.42

Accept this quote by sending back your purchase order number or signing it electronically. For orders over \$5,000.00, please submit a hard copy of your Purchase Order.

Prices subject to change until all finish selections have been completed. Order will not be placed until all finish options are selected.

Signature:

Name:

Date:

Purchase Order Number:

Shipping Instructions:

Pack Slip Notes:

PURCHASING DEPARTMENT
WASHINGTON COUNTY BOARD OF EDUCATION

Purchase Order No **8096**

Date Issued **3/20/2023**

Appropriation No. **72250399**

Dept. **Technology**
 School **System-wide**

PURCHASE ORDER

TO **BrainPOP Renewal**

Deliver to **WCDE- C Fullbright**

Address

Via

Articles on this order must be charged to account of

NOTICE TO VENDOR

1. Purchase order **MUST** bear two signatures in order to be valid.
2. Purchase order number **MUST** appear on all invoices submitted for payment.
3. Mail **TWO** copies of your invoice promptly to:

Washington County Board of Education
 405 West College Street
 Jonesborough, TN 37659
 Telephone (423) 753-1105

ARTICLES OR SERVICES	CODE	QUANTITY & UNIT	UNIT PRICE	TOTAL
(Unless otherwise stated all prices F.O.B. Destination)				
Gray Elev. School subscription		1		\$1,831.75
Boones Creek. School subscription		1		\$2,987.75
(Combo)		1		\$1,831.75
Fall Branch subscription		1		\$1,831.75
Grandview subscription		1		\$1,831.75
Jonesborough Elev. subscription		1		\$1,831.75
Lamar subscription		1		\$1,831.75
Ridgeview subscription		1		\$1,831.75
South Central subscription		1		\$1,831.75
Sulphur Springs subscription		1		\$1,831.75
West View subscription		1		\$1,831.75
GRAND TOTAL - INCLUDING ALL ATTACHED PAGES			without discount	\$22,910.00

Start: **10/8/2023**
 End: **10/7/2024**

Quote into All. * SUBJECT TO THE FOLLOWING CONDITIONS

1. All packages, cartons or other containers must be plainly marked with the purchase order number.
2. The right is reserved to purchase in the open market and to charge the difference to the Vendor in the event that deliveries are not made at the time specified in the bid and on this order.
3. Whenever a delivery is rejected, the Vendor shall be notified and be given the reason for the rejection. All rejected deliveries shall be held at the Vendor's risk and he shall bear the expense of removal.
4. Acceptance of this order includes acceptance of all terms, prices, delivery, instructions, specifications and conditions stated.
5. The county is not liable for Federal excise tax or state sales tax.
6. Each shipment and/or each purchase order should be covered by separate invoice.

-15% Discount early renewal = \$19,473.50

IMPORTANT: INVOICES AND PACKAGES MUST BEAR PURCHASE ORDER NUMBER

Handwritten signature

VENDOR'S COPY

There is an otherwise unincumbered balance to the credit of the proper appropriation, allotment or fund to meet the expenditure covered by this purchase.

Authorized Signature

APPROVED:

Purchasing Agent

BrainPOP

Issued By Alicia Cooper
 Email aliciac@brainpop.com
 Phone 212.574.6035

Quote PDF (Created 3/18/2023 Date)
 Quote Number 00070670
 Account Name Washington County School District

Bill To Name Washington County School District
 Bill To 405 West College Street
 Jonesborough, TN 37659
 United States

Description 2023 Discounts Provided:
 -10% Multi-Site Discount
 -5% transitional discount (nonrenewable)
 Quote EXP 3/31/23

Contact Name Jeana Money Email moneyj@wcda.org

Please Note: If the person listed above is not the primary contact for your subscription, please let us know.

Product Name	Quantity	Product Description	Discount	Sales Price	Subtotal
BrainPOP Jr. (K-3) School Subscription	8.00	School-wide access to BrainPOP Jr. for K-3rd grade classrooms. Foster curiosity for learning and set a foundation for success with our unique content and effective learning tools designed for young learners.	15.00%	USD 2,155.00	USD 14,654.00
BrainPOP Jr. (K-3) School Subscription	1.00	School-wide access to BrainPOP Jr. for K-3rd grade classrooms. Foster curiosity for learning and set a foundation for success with our unique content and effective learning tools designed for young learners.	15.00%	USD 2,155.00	USD 1,831.75
BrainPOP School Combo Subscription	1.00	School-wide subscription to BrainPOP and BrainPOP Jr. gives you full access to over 1,200 topics across the curriculum, including grade-level movies with Pause Points, quizzes, challenges, and creative learning tools. Also includes access to BrainPOP Español and BrainPOP Français.	15.00%	USD 3,515.00	USD 2,987.75

Subtotal **USD 22,910.00**
 Discount 15.00%

 Grand Total **USD 19,473.50**

Provisions

Access Recipient	Product	Access Start Date	Access End Date	Provision Price
Gray Elementary School	BrainPOP Jr. (K-3) School Subscription	10/8/2023	10/7/2024	USD 1,831.75
Boones Creek Elementary School	BrainPOP School Combo Subscription	10/8/2023	10/7/2024	USD 2,987.75
Fall Branch Elementary School	BrainPOP Jr. (K-3) School Subscription	10/8/2023	10/7/2024	USD 1,831.75
Grandview Elementary School	BrainPOP Jr. (K-3) School Subscription	10/8/2023	10/7/2024	USD 1,831.75
Jonesborough Elementary School	BrainPOP Jr. (K-3) School Subscription	10/8/2023	10/7/2024	USD 1,831.75

BrainPOP

Lamar Elementary School	BrainPOP Jr. (K-3) School Subscription	10/8/2023	10/7/2024	USD 1,831.75
Ridgeview Elementary School	BrainPOP Jr. (K-3) School Subscription	10/8/2023	10/7/2024	USD 1,831.75
South Central Elementary School	BrainPOP Jr. (K-3) School Subscription	10/8/2023	10/7/2024	USD 1,831.75
Sulphur Springs Elementary School	BrainPOP Jr. (K-3) School Subscription	10/8/2023	10/7/2024	USD 1,831.75
West View School	BrainPOP Jr. (K-3) School Subscription	10/8/2023	10/7/2024	USD 1,831.75

I accept the purchase of the items included herein. I understand that I will be invoiced for this order.

Name: _____ Authorized Signature: _____

Title: _____ Date: _____

*Please include any applicable tax exemption certificates for the school/district along with your order.

Quote valid for 90 days. All amounts listed are in USD. This subscription is governed by the Terms of Use and Privacy Policy posted on www.brainpop.com, as amended from time to time. By accepting this quote, you agree to these terms. Changes/modifications to the terms must be approved and signed by an authorized representative of BrainPOP. Terms and conditions submitted with any Purchase Order shall not apply to this subscription. If the Customer has a signed agreement with BrainPOP that is applicable to this subscription, then that agreement will apply.

Remit to BrainPOP Accounts Receivable PO BOX 28119 | New York, NY 10087-8119 | Fax 866-867-6629
Please make all checks payable to 'BrainPOP'. Email: purchaseorders@brainpop.com

BrainPOP

Plan Ahead for your 2023 BrainPOP Renewal and Save!

Renew Now, Pay Later. Commit to renew your BrainPOP subscription before April 1, 2023 to lock in lower 2022 pricing before it increases. Option to delay invoice until after July 1!

12-month School-Wide Subscription 12-months, unlimited access

2022
List Price

2023
List Price*

School Combo

+ 60 minute Professional Development Webinar Bundle

Includes access to BrainPOP (3-8), Jr.(K-3), Español, and Français plus an interactive webinar to equip teachers with best practices and ideas for success.

\$3,700

\$4,000

School Combo

Includes access to BrainPOP (3-8), Jr.(K-3), Español, and Français.

\$3,515

\$3,800

BrainPOP (Grades 3-8)

Build knowledge, improve and assess literacy skills, and deepen learning across the curriculum.

\$2,595

\$2,805

BrainPOP Jr. (Grades K-3)

Foster curiosity for learning and set a foundation for success with unique content and tools for younger students.

\$2,155

\$2,330

BrainPOP ELL

Build vocabulary and grammar skills with 90 scaffolded lessons designed for your English language learners.

\$1,295

\$1,400

BrainPOP Français BrainPOP Español

Movie translations and dual-language opportunities for a more global and inclusive approach.

\$1,565

\$1,690

≡ New from BrainPOP ≡

BrainPOP Science (Grades 6-8)

Complement your curriculum to bring three-dimensional science to life. Middle school students see themselves as scientists and engineers as they are guided through immersive investigations.

\$3,560

\$3,845

Learn more at brainpop.com/science-solutions

*Prices valid starting April 1, 2023. Reach out to your account manager to discuss district and multi-school discounts as well as our new professional learning offerings.

Explore all BrainPOP products and solutions at brainpop.com/classroom-solutions

PURCHASING DEPARTMENT
WASHINGTON COUNTY BOARD OF EDUCATION

Purchase Order No **8023**
 Date Issued **3/20/2023**
 Appropriation No. **141E 71300 -**
 Dept. **CTE 730**
 School **DCHS (Spare grant)**

PURCHASE ORDER

TO **Fastenal**

Deliver to **David Crockett HS**
 Address **110 Andrew Silvers**
 Via

NOTICE TO VENDOR

1. Purchase order **MUST** bear two signatures in order to be valid.
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3. Mail **TWO** copies of your invoice promptly to:

Washington County Board of Education
 405 West College Street
 Jonesborough, TN 37659
 Telephone (423) 753-1105

Articles on this order must be charged to account of

ARTICLES OR SERVICES	CODE	QUANTITY & UNIT	UNIT PRICE	TOTAL
(Unless otherwise stated all prices F.O.B. Destination)				
10 welding booths / 5 fume exhausts * Installation included				\$96,997.00
* Cooperative - Omnia		- General approp 71300429 PO # 8022		-\$1,839.00
GRAND TOTAL - INCLUDING ALL ATTACHED PAGES				\$95,158.00

SUBJECT TO THE FOLLOWING CONDITIONS

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5. The county is not liable for Federal excise tax or state sales tax.
6. Each shipment and/or each purchase order should be covered by separate invoice.

IMPORTANT: INVOICES AND PACKAGES MUST BEAR PURCHASE ORDER NUMBER

VENDOR'S COPY

There is an otherwise unincumbered balance to the credit of the proper appropriation, allotment or fund to meet the expenditure covered by this purchase.

WFB
 Authorized Signature

APPROVED:

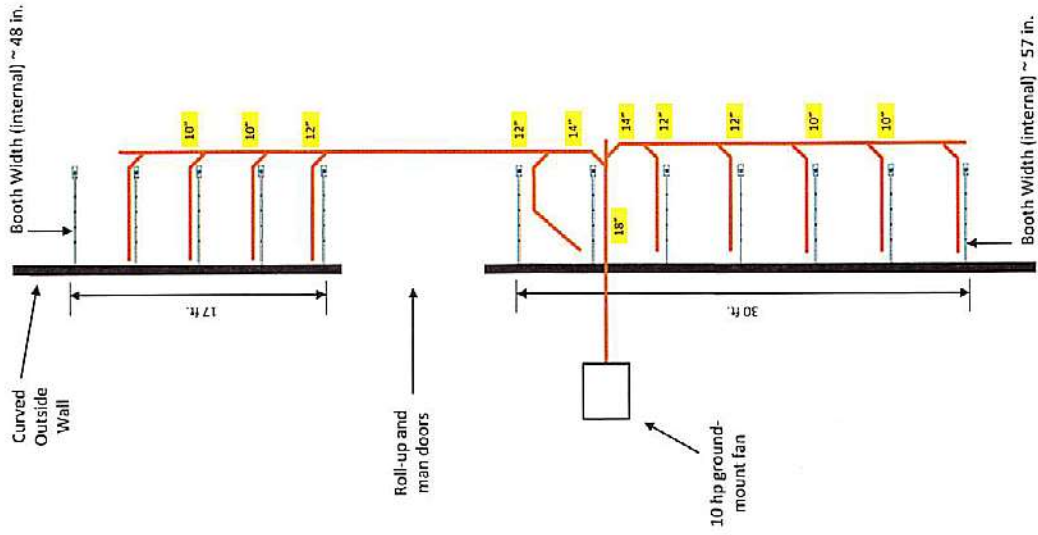
Purchasing Agent

<u>Contract ID</u>	<u>Contract Description</u>	<u>Contract Type</u>	<u>Start Date</u>	<u>Customer Contract Ref</u>
5579	US-NATIONAL IPA-REGION 4 D/B/A OMNIA PARTNERS PUBLIC SECTOR	Agreement	04/13/2010	Nat'l IPA/Omnia #R192001

David Crockett High School (Jonesborough, TN)



Photo to illustrate curved outside wall



Weld Fume Control System:

- Qty. 10 - Prism® CW telescopic extraction arms (5-8 ft.)
- 650 CFM per arm.
- Duct drops to arms to have diameter of eight (8) inches.
- Manual damper to be installed in each duct drop.
- Duct for illustration purposes only. Not to scale. Final duct routing, sizes and fan location will be determined during formal design review.

Welding Booths:

- Interior Dimensions (d x w): 5 ft. x varies ft.
- Booth height: 7.5 ft.
- Adjacent booths will share side panels.
- Strip welding curtain cover entrance to booths.
- Standard Welding Table (L15788-174)
- LED Light Kits (optional)

EXHAUST DUCTWORK GAUGE CHART:

NEG. PRESSURE (P.W.G.)	REINFORCING SPACING AT (P.T)	CLASS 1 DUCT DIAMETER (IN)					
		12 AND UNDER	14	16	18	20	22-30
4 AND UNDER	12	22	22	22	20	20	15
6	12	22	22	20	18	18	15
10	12	22	20	18	16	16	10
15	12	22	20	18	16	16	10F

ADAPTED AND MODIFIED FROM TABLE 11.3.2 MINIMUM REQUIRED GAUGE FOR CLASS 1 - CARBON AND COATED STEEL SPIRAL DUCT - SIMACNA ROUND INDUSTRIAL DUCT CONSTRUCTION STANDARDS - THIRD EDITION 2013

DESIGN FOR THIS PROJECT IS 10 INCHES W.G.

F DESIGNATES PIPE STIFFENERS AT 12 FOOT INTERVALS



Price Quotation

CONFIDENTIAL

03/17/2023

WASHINGTON COUNTY BOARD OF ED.
687 State Route 34
JONESBOROUGH, TN 37659-1009 USA
Contract #: Nat'l IPA/Omnia #R192001
ATTN: Cyrstal Fink

The store serving you is:
Fastenal Company
2920 East Oakland Avenue
JOHNSON CITY, TN 37601 USA
Phone: (423)282-4407
Fax: (423)282-3777
Email: TNJOH@stores.fastenal.com

Account #: JCTN0272
Quote #: 97957

PO #:
Job #:

Due Date: 09/17/2023
Expiration Date: 09/16/2023

<u>Part #</u>	<u>Customer Part #</u>	<u>Description</u>	<u>Quantity</u>	<u>Price/C</u>	<u>Extended Price</u>
10259-09006		10 welding booths/5		\$9,699,700.0000	\$96,997.00
				Subtotal (USD):	\$96,997.00
				Shipping & Handling:	\$0.00
				TOTAL (USD):	\$96,997.00

Thank you!



*Shipping & Handling charges are subject to change.

PURCHASING DEPARTMENT
WASHINGTON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
PURCHASE ORDER

Purchase Order **34989**
 Date Issued **3-23-23**
 Appropriation No. **142E71100429934**
 Dept. **ESSER20**
 School **FB**

TO **Lakeshore Learning materials**
E. Dominguez St., Carson,
CA 90895
 Deliver to **Fall Branch Elementary**
 Address **1061 Hwy 93**
 Via **Fall Branch TN 37656-1844** on or before
Science - 2nd grade
 Articles on this order must be charged to account of

Twana McKinney
NOTICE TO VENDOR
 1. Purchase order number **MUST** appear on all invoices submitted for payment.
 2. Mail **TWO** copies of your invoice promptly to:
 Washington County Board of Education
 405 West College Street
 Jonesborough, Tennessee 37659
 Telephone (423) 753-1105

ITEM NO.	ARTICLES OR SERVICES	CODE	QUANTITY & UNIT	UNIT PRICE	TOTAL
	(Unless otherwise stated all prices F.O.B. Destination)				
1	Meet the Standards Matter Kit	KT33562	10	217.53	2175.30
IA	Bundle	LM271			
IB	Landform & Erosion - Gr 2	LM272			
IC	Seeds & Plants - Gr 2	LM273			
ID	Kid-size flashlights set of 6	FS489			
IE	Can Do! Sound Discovery Kit	1H224			
	* Omnia Contract #14-16# R141604 or 190501				
GRAND TOTAL - INCLUDING ALL ATTACHED PAGES					2175.30

SUBJECT TO THE FOLLOWING CONDITIONS

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3. Whenever a delivery is rejected, the Vendor shall be notified and be given the reason for the rejection. All rejected deliveries shall be held at the Vendor's risk and he shall bear the expense of removal.
4. No changes in or cancellations of this purchase order shall be recognized by the Vendor unless authorized by special form issued by the Purchasing Agent.
5. Acceptance of this order includes acceptance of all terms, prices, delivery, instructions, specifications and conditions stated.
6. The county is not liable for Federal excise tax or state sales tax.
7. Each shipment and/or each purchase order should be covered by separate invoice.

IMPORTANT: INVOICES AND PACKAGES MUST BEAR PURCHASE ORDER NUMBER

VENDOR'S COPY	There is an otherwise unincumbered balance to the credit of the proper appropriation, allotment or fund to meet the expenditure covered by this purchase.	APPROVED:
	Authorized Signature	Purchasing Agent



QUOTE 57011

Lakeshore Learning Materials
E. Dominguez St Carson, CA 90895
(310)537-8600 (800)421-5354
www.lakeshorelearning.com

To contact your local representative,
Paul Craven, please call (800) 421-5354

Bill to:
322250
WASHINGTON COUNTY BOE
405 W COLLEGE ST
JONESBOROUGH TN 37659
(423) 753-1100

Ship to:
120793
FALL BRANCH ELEMENTARY SCHOOL
1051 HWY 93
FALL BRANCH TN 37658-1844

Comments:
APPROX DELIVERY 30-90 BUSINESS DAYS.PRICES GOOD FOR 90 DAYS. **** PRICES GOOD FOR 90 DAYS. ITEM AVAILABILITY SUBJECT TO CHANGE

FOB DESTINATION:FREE SHIPPING CONTINGENT ON A MINIMUM ORDER OF \$500 SHIPPING TO ONE LOCATION. DISCOUNT REFLECTED IN PRICES

PLEASE REFERENCE QUOTE NUMBER 57011 ON YOUR PURCHASE ORDER.

PEGGY WALKER - SOLUTIONS DEPT

**** LEAD TIMES ARE SUBJECT TO CHANGE IN THE EVENT OF SIGNIFICANT FACTORS OUTSIDE OUR CONTROL, INCLUDING GOVERNMENT-IMPOSED RESTRICTIONS, GLOBAL PANDEMIC, OR OTHER UNFORESEEN CIRCUMSTANCE. PLEASE CONFIRM LEAD TIME PRIOR TO PLACING ORDER.

PER REGION 4/OMNIA CONTRACT #14-16, #R141604 OR 190501

Entry date: 03/16/2023 Sls: 143 Your reference number: FALL BRANCH ELEM

Table with 6 columns: Line, Item, Qty, Description, Price, Extended. Row 1: 1, KT33562, 10, 2023 WASHINGTON CNTY BOE SCI, \$217.53, \$2,175.30

WARNING: CHOKING HAZARD - Item contains small parts, small balls and marbles. Not for children under 3 yrs.

Which consists of:

Table with 6 columns: Line, Item, Qty, Description, Price, Extended. Row 1A: 1A, LM271, 10, Meet the Standards Matter Kit - Gr. 2, \$0.00, \$0.00




Designed to support specific learning objectives of the Next Generation Science Standards* for second grade, this hands-on kit targets essential standards—from describing and classifying matter to assessing material properties! The kit includes 4 double-sided, 8 1/2" x 11" Investigation cards that help students make inquiries and design investigations, 4 Connection cards that help relate findings to the real world, a bounce test tower, a classification card, 10 classifying materials, 16 building blocks and 6 bars of oven-bake clay. Plus, you get a detailed guide featuring full lesson plans, possible outcomes and more! Develops skills in: • Planning and conducting an investigation to describe and classify different kinds of materials by their observable properties • Analyzing data obtained from testing different materials to determine which materials have the properties that are best suited for an intended purpose • Making observations to construct an evidence-based account of how an object made of a small set of pieces can be disassembled and made into a new object • Constructing an argument with evidence that some changes caused by heating or cooling can be reversed and some cannot *NGSS is a registered



Table with 6 columns: Line, Item, Qty, Description, Price, Extended. Row 1B: 1B, LM272, 10, Meet the Standards Landforms & Erosion Kit - Gr. 2, \$0.00, \$0.00

Designed to support specific learning objectives of the Next Generation Science Standards* for second grade, this hands-on kit targets essential standards—from developing a model to represent landforms to identifying where water is found on Earth! The kit includes 4 double-sided, 8 1/2" x 11" Investigation cards that help students make inquiries and design investigations, 4 Connection cards that help relate findings to the real world, 8 photo cards, a flip book, a water map, landform and cup land molds, erosion control materials, a wind simulator squeeze bulb, 2 trays and a funnel. Plus, you get a detailed guide featuring full lesson plans, possible outcomes and more! Develops skills in: • Using information from several sources to provide evidence that Earth events can occur quickly or slowly • Comparing multiple solutions designed to slow or prevent wind or water from changing the shape of the land • Developing a model to represent the shapes and kinds of land and bodies of water in an area • Obtaining information to identify where water is found on Earth and that it can be



Line	Item	Qty	Description	Price	Extended	Image
1C	LM273	10	Meet the Standards Seeds & Plants Kit - Gr. 2	\$0.00	\$0.00	
			Designed to support specific learning objectives of the Next Generation Science Standards* for second grade, this hands-on kit targets essential standards—from determining what plants need to survive to modeling how an animal assists with seed dispersal! The kit includes 4 double-sided, 8 1/2" x 11" Investigation cards that help students make inquiries and design investigations, 4 Connection cards that help relate findings to the real world, 3 planter cups, 2 dark boxes, a hook & loop bear, 10 hook & loop seeds, a monkey digestion box, 6 fruit/seed cards and a habitats flip book. Plus, you get a detailed guide featuring full lesson plans, possible outcomes and more! Develops skills in: • Planning and conducting an investigation to determine if plants need sunlight and water • Developing a simple model that mimics an animal's role in seed dispersal or plant pollination • Making observations of plants and animals to compare the diversity of life in different habitats • Using sketches, drawings or physical models to convey designs and communicate ideas for a problem's solution			
1D	FS489	10	Kid-Sized Flashlights - Set of 6	\$0.00	\$0.00	
			Our sturdy LED flashlights are lightweight and sized just right for kids' hands! Set includes 6 plastic flashlights; each measures 6 1/4". Each requires 2 "AA" batteries (not included). WARNING: CHOKING HAZARD - Item contains small parts. Not for children under 3 yrs.			
1E	HH224	10	Can Do! Sound Discovery Kit	\$0.00	\$0.00	
			Our ready-to-use kit invites children to discover sound...with tons of materials for hands-on exploration! Kit comes with 6 photo activity cards that make it a cinch for kids to conduct experiments on their own—with no reading required! Plus, you get everything children need to complete each activity—including a tuning fork, bells, wooden blocks and more. WARNING: CHOKING HAZARD - Item contains small parts and small balls. Not for children under 3 yrs.			

Subtotal: \$2,175.30
0.0% Tax: \$0.00
Freight Amount: \$0.00
Total: \$2,175.30

TOTAL FREIGHT SAVING: \$326.30



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- [Monitoring](#)
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- [Reimbursement Requests](#)
- [Project Summary](#)
- [LEA Document Library](#)
- [Address Book](#)
- [TDOE Resources](#)
- [Help for Current Page](#)
- [Contact TDOE](#)
- [ePlan Sign Out](#)

McKinney, Hannah

Production
 Session Timeout
 00:29:13

Budget Detail

Washington County (900) Public District - FY 2023 - Elementary and Secondary School Emergency Relief (ESSER) 2.0 - Rev 1 - Elementary and Secondary School Emergency Relief (ESSER) 2.0

[Return](#)

Indirect Cost

Total Contributing to Indirect Cost:

Indirect Cost Rate:

Maximum Allowed for Indirect Cost:

Filtering: [Show All](#) [Clear All](#)

Account Number	Line Item Number	Location Code	Tags	Narrative
71100 - Regular Instru...	429 - Instructional Su...	All	No Options Selected	No Options Selected

[Download Budget Data](#)

<< First < Previous | 1 | Next > Last >> Items 1-6 out of 6

Items/Page: 10

Budget Detail

Account Number: 71100 - Regular Instruction Program

Line Item Number: 429 - Instructional Supplies & Materials

Focus Area: Addressing Learning Loss: Coordinat...

School Type: Traditional Public School

Optional: Meeting Students' Academic, Social,...

Optional Program Code: BFA/McKinney

Location Code: Washington County (900)

Quantity:

Cost:

Line Item Total:

Account Number: 71100 - Regular Instruction Program

Line Item Number: 429 - Instructional Supplies & Materials

Focus Area: Addressing Learning Loss: Coordinat...

School Type: Traditional Public School

Optional: Meeting Students' Academic, Social,...

Optional Program Code: Hayes/McKinney

Location Code: Washington County (900)

Quantity:

Cost:

Line Item Total:

Account Number: 71100 - Regular Instruction Program

Line Item Number: 429 - Instructional Supplies & Materials

Focus Area: Purchasing Education Technology

School Type: Traditional Public School

Narrative Description

Teachers for grades K-4 will be allocated a classroom budget to purchase student-led science investigative supplies, materials, and equipment to support 3-Dimensional science standards and strengthen the students' ability to navigate rigorous benchmark test questions and State TCAP assessments. The science materials/equipment will address learning loss in a variety of ways including 21st Century skills, such as critical thinking, communication, collaboration, and creativity, commonly called the 4 C's.

Science Resources grades 5-12
 Please refer to Related Documents for items

Kajeets - continue existing internet connectivity

Science Materials for one second grade classroom	quantity for one classroom	estimated cost	quantity for one classroom	total for each item	estimated total cost	
Can Del Sound Discovery Kit	5	\$24.99	5	30	150	\$3,748.50
Kid-Size Flashlights	5	\$24.99	5	30	150	\$3,748.50
Meet the Standards Hands-On Science Kit complete set for 2nd grad	5	\$179.00	5	30	150	\$26,850.00
Landforms and Erosion						
Maple						
Seeds and Plants						\$34,347.00
BCE	4	\$4,350.00	5	for each class		\$217.53
FB	2	\$2,175.30	5	for each class		\$217.53
GR	3	\$3,262.95	5	for each class		\$217.53
GV	4	\$4,350.00	5	for each class		\$217.53
JES	5	\$5,438.25	5	for each class		\$217.53
LES	2	\$2,175.30	5	for each class		\$217.53
RV	4	\$4,350.00	5	for each class		\$217.53
SC	2	\$2,175.30	5	for each class		\$217.53
WW	2	\$2,175.30	5	for each class		\$217.53
SS	2	\$2,175.30	5	for each class		\$217.53
						\$32,629.50 (total)

BCE-1	FB-2	GR-3	GV-4	JES-5	LES-2	RV-4	SC-2	WW-2	SS-2
20	10	15	15	20	25	10	20	10	10
20	10	15	15	20	25	10	20	10	10
20	10	15	15	20	25	10	20	10	10

PURCHASING DEPARTMENT

WASHINGTON COUNTY BOARD OF EDUCATION

FEDERAL PROJECTS FUND

PURCHASE ORDER

Purchase Order **34991**

Date Issued **3-24-23**

Appropriation No. **142E71100429934**

Dept. **ESSER 2.0**

School **LAMAR**

Twana McKinney

NOTICE TO VENDOR

1. Purchase order number **MUST** appear on all invoices submitted for payment.

2. Mail **TWO** copies of your invoice promptly to:

Washington County Board of Education

405 West College Street

Jonesborough, Tennessee 37659

Telephone (423) 753-1105

TO ^(HJ) ~~Delaware~~ Lakeshore Learning Materials
E. Dominguez St.
Carson, CA 90895

Deliver to Lamar Elementary
Address 3261 Hwy 81 S
Via Jonesborough TN 37659
Science - 2nd Grade
Articles on this order must be charged to account of

on or before

ITEM NO.	ARTICLES OR SERVICES	CODE	QUANTITY & UNIT	UNIT PRICE	TOTAL
	(Unless otherwise stated all prices F.O.B. Destination)				
I	Meet the Standards - Grade 2 Bundle Q007#57013	KT33562	10	217.53	2175.30
IA	- matter kit - Gr 2	LM271			
IB	- Landforms & Erosion - Gr 2	LM272			
IC	- Seeds & Plants - Gr 2	LM273			
ID	Kid - Sized Flashlights Set of 6	FS489			
IE	Can Do! Sound Discovery Kit	HH224			
	** Omnia Contract # 14-16 # R141604 or 190501				
	GRAND TOTAL - INCLUDING ALL ATTACHED PAGES				2175.30

SUBJECT TO THE FOLLOWING CONDITIONS

- All packages, cartons or other containers must be plainly marked with the purchase order number.
- The right is reserved to purchase in the open market and to charge the difference to the Vendor in the event that deliveries are not made at the time specified in the bid and on this order.
- Whenever a delivery is rejected, the Vendor shall be notified and be given the reason for the rejection. All rejected deliveries shall be held at the Vendor's risk and he shall bear the expense of removal.
- No changes in or cancellations of this purchase order shall be recognized by the Vendor unless authorized by special form issued by the Purchasing Agent.
- Acceptance of this order includes acceptance of all terms, prices, delivery, instructions, specifications and conditions stated.
- The county is not liable for Federal excise tax or state sales tax.
- Each shipment and/or each purchase order should be covered by separate invoice.

IMPORTANT: INVOICES AND PACKAGES MUST BEAR PURCHASE ORDER NUMBER

VENDOR'S COPY

There is an otherwise unincumbered balance to the credit of the proper appropriation, allotment or fund to meet the expenditure covered by this purchase.

Authorized Signature

APPROVED:

Purchasing Agent



QUOTE 57013

Lakeshore Learning Materials
E. Dominguez St Carson, CA 90895
(310)537-8600 (800)421-5354
www.lakeshorelearning.com

To contact your local representative,
Paul Craven, please call (800) 421-5354

Bill to:
322250
WASHINGTON COUNTY BOE
405 W COLLEGE ST
JONESBOROUGH TN 37659
(423) 753-1100

Ship to:
82924
LAMAR SCHOOL
3261 HWY 81 S
JONESBOROUGH TN 37659

Comments:

APPROX DELIVERY 30-90 BUSINESS DAYS.PRICES GOOD FOR 90 DAYS. **** PRICES GOOD FOR 90 DAYS. ITEM AVAILABILITY SUBJECT TO CHANGE

FOB DESTINATION:FREE SHIPPING CONTINGENT ON A MINIMUM ORDER OF \$500 SHIPPING TO ONE LOCATION. DISCOUNT REFLECTED IN PRICES

PLEASE REFERENCE QUOTE NUMBER 57013 ON YOUR PURCHASE ORDER.

PEGGY WALKER - SOLUTIONS DEPT

**** LEAD TIMES ARE SUBJECT TO CHANGE IN THE EVENT OF SIGNIFICANT FACTORS OUTSIDE OUR CONTROL, INCLUDING GOVERNMENT-IMPOSED RESTRICTIONS, GLOBAL PANDEMIC, OR OTHER UNFORESEEN CIRCUMSTANCE. PLEASE CONFIRM LEAD TIME PRIOR TO PLACING ORDER.

PER REGION 4/OMNIA CONTRACT #14-16, #R141604 OR 190501

Entry date: 03/16/2023 Sls: 143 Your reference number: LAMAR ELEM SCHOOL

Table with columns: Line, Item, Qty, Description, Price, Extended, Image. Row 1: 1, KT33562, 10, 2023 Washington County BOE Science Kit, \$217.53, \$2,175.30, Image: KT33562

WARNING: CHOKING HAZARD - Item contains small parts, small balls and marbles. Not for children under 3 yrs.

Which consists of:

Table with columns: Line, Item, Qty, Description, Price, Extended. Row 1A: 1A, LM271, 10, Meet the Standards Matter Kit - Gr. 2, \$0.00, \$0.00




Designed to support specific learning objectives of the Next Generation Science Standards* for second grade, this hands-on kit targets essential standards—from describing and classifying matter to assessing material properties! The kit includes 4 double-sided, 8 1/2" x 11" Investigation cards that help students make inquiries and design investigations, 4 Connection cards that help relate findings to the real world, a bounce test tower, a classification card, 10 classifying materials, 16 building blocks and 6 bars of oven-bake clay. Plus, you get a detailed guide featuring full lesson plans, possible outcomes and more! Develops skills in: • Planning and conducting an investigation to describe and classify different kinds of materials by their observable properties • Analyzing data obtained from testing different materials to determine which materials have the properties that are best suited for an intended purpose • Making observations to construct an evidence-based account of how an object made of a small set of pieces can be disassembled and made into a new object • Constructing an argument with evidence that some changes caused by heating or cooling can be reversed and some cannot *NGSS is a registered



Table with columns: Line, Item, Qty, Description, Price, Extended. Row 1B: 1B, LM272, 10, Meet the Standards Landforms & Erosion Kit - Gr. 2, \$0.00, \$0.00

Designed to support specific learning objectives of the Next Generation Science Standards* for second grade, this hands-on kit targets essential standards—from developing a model to represent landforms to identifying where water is found on Earth! The kit includes 4 double-sided, 8 1/2" x 11" Investigation cards that help students make inquiries and design investigations, 4 Connection cards that help relate findings to the real world, 8 photo cards, a flip book, a water map, landform and cup land molds, erosion control materials, a wind simulator squeeze bulb, 2 trays and a funnel. Plus, you get a detailed guide featuring full lesson plans, possible outcomes and more! Develops skills in: • Using information from several sources to provide evidence that Earth events can occur quickly or slowly • Comparing multiple solutions designed to slow or prevent wind or water from changing the shape of the land • Developing a model to represent the shapes and kinds of land and bodies of water in an area • Obtaining information to identify where water is found on Earth and that it can be



Line	Item	Qty	Description	Price	Extended	Image
1C	LM273	10	Meet the Standards Seeds & Plants Kit - Gr. 2	\$0.00	\$0.00	
<p>Designed to support specific learning objectives of the Next Generation Science Standards* for second grade, this hands-on kit targets essential standards—from determining what plants need to survive to modeling how an animal assists with seed dispersal! The kit includes 4 double-sided, 8 1/2" x 11" Investigation cards that help students make inquiries and design investigations, 4 Connection cards that help relate findings to the real world, 3 planter cups, 2 dark boxes, a hook & loop bear, 10 hook & loop seeds, a monkey digestion box, 6 fruit/seed cards and a habitats flip book. Plus, you get a detailed guide featuring full lesson plans, possible outcomes and more! Develops skills in: • Planning and conducting an investigation to determine if plants need sunlight and water • Developing a simple model that mimics an animal's role in seed dispersal or plant pollination • Making observations of plants and animals to compare the diversity of life in different habitats • Using sketches, drawings or physical models to convey designs and communicate ideas for a problem's solution</p>						
1D	FS489	10	Kid-Sized Flashlights - Set of 6	\$0.00	\$0.00	
<p>Our sturdy LED flashlights are lightweight and sized just right for kids' hands! Set includes 6 plastic flashlights; each measures 6 1/4". Each requires 2 "AA" batteries (not included). WARNING: CHOKING HAZARD - Item contains small parts. Not for children under 3 yrs.</p>						
1E	HH224	10	Can Do! Sound Discovery Kit	\$0.00	\$0.00	
<p>Our ready-to-use kit invites children to discover sound...with tons of materials for hands-on exploration! Kit comes with 6 photo activity cards that make it a cinch for kids to conduct experiments on their own—with no reading required! Plus, you get everything children need to complete each activity—including a tuning fork, bells, wooden blocks and more. WARNING: CHOKING HAZARD - Item contains small parts and small balls. Not for children under 3 yrs.</p>						

Subtotal: \$2,175.30
0.0% Tax: \$0.00
Freight Amount: \$0.00
Total: \$2,175.30

TOTAL FREIGHT SAVING: \$326.30



- [ePlan Home](#)
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- [Reports](#)
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- [TDOE Resources](#)
- [Help for Current Page](#)
- [Contact TDOE](#)
- [ePlan Sign Out](#)

McKinney, Hannah

Production
 Session Timeout
 00:29:13

Budget Detail

Washington County (900) Public District - FY 2023 - Elementary and Secondary School Emergency Relief (ESSER) 2.0 - Rev 1 - Elementary and Secondary School Emergency Relief (ESSER) 2.0

[Return](#)

Indirect Cost	
Total Contributing to Indirect Cost	\$1,452,704.80
Indirect Cost Rate	14.95%
Maximum Allowed for Indirect Cost	\$188,933.76

Filtering: [Download Budget Details](#) [Search](#) [Reset Filters](#) [Show All](#) [Clear All](#)

Account Number	Line Item Number	Location Code	Tags	Narrative
71100 - Regular Instru...	429 - Instructional Su...	All	No Options Selected	No Options Selected

[Download Budget Data](#)

<< First < Previous | 1 | Next > Last >> Items 1-6 out of 6

Items/Page: 10

Budget Detail

Account Number: 71100 - Regular Instruction Program

Line Item Number: 429 - Instructional Supplies & Materials

Focus Area: Addressing Learning Loss: Coordinat...

School Type: Traditional Public School

Optional: Meeting Students' Academic, Social,...

Optional Program Code: BFA/McKinney

Location Code: Washington County (900)

Quantity: 1.00

Cost: \$79,056.29

Line Item Total: \$79,056.29

Account Number: 71100 - Regular Instruction Program

Line Item Number: 429 - Instructional Supplies & Materials

Focus Area: Addressing Learning Loss: Coordinat...

School Type: Traditional Public School

Optional: Meeting Students' Academic, Social,...

Optional Program Code: Hayes/McKinney

Location Code: Washington County (900)

Quantity: 1.00

Cost: \$61,552.50

Line Item Total: \$61,552.50

Account Number: 71100 - Regular Instruction Program

Line Item Number: 429 - Instructional Supplies & Materials

Focus Area: Purchasing Education Technology

School Type: Traditional Public School

Narrative Description

Teachers for grades K-4 will be allocated a classroom budget to purchase student-led science investigative supplies, materials, and equipment to support 3-Dimensional science standards and strengthen the students' ability to navigate rigorous benchmark test questions and State TCAP assessments. The science materials/equipment will address learning loss in a variety of ways including 21st Century skills; such as critical thinking, communication, collaboration, and creativity, commonly called the 4 C's.

Science Resources grades 5-12
 Please refer to Related Documents for items

Kajeets - continue existing internet connectivity

PURCHASING DEPARTMENT

WASHINGTON COUNTY BOARD OF EDUCATION

FEDERAL PROJECTS FUND

PURCHASE ORDER

Purchase Order **34992**

Date Issued **3-24-23**

Appropriation No. **142E 71100429834**

Dept. **ESSER 2.0**

School **SC**

Twana McKinney

NOTICE TO VENDOR

1. Purchase order number **MUST** appear on all invoices submitted for payment.

2. Mail **TWO** copies of your invoice promptly to:

Washington County Board of Education

405 West College Street

Jonesborough, Tennessee 37659

Telephone (423) 753-1105

TO *Lakeshore Learning Materials*
E. Dominguez St.
Carson, CA 90895

Deliver to *South Central Elementary*

Address *2955 Hwy 107*
Chuckey TN 37641

Via *Science - 2nd Grade*

on or before

Articles on this order must be charged to account of

ITEM NO.	ARTICLES OR SERVICES	CODE	QUANTITY & UNIT	UNIT PRICE	TOTAL
	(Unless otherwise stated all prices F.O.B. Destination)				
<i>1</i>	<i>Bundle Quote #57014</i>	<i>KT33562</i>	<i>10</i>	<i>217.53</i>	<i>2175.30</i>
<i>1A</i>	<i>(meet the Standards) Grade-2</i>	<i>LM271</i>			
<i>1B</i>	<i>Matter</i>	<i>LM272</i>			
<i>1C</i>	<i>Land forms + Erosion</i>	<i>LM273</i>			
<i>1D</i>	<i>Seeds & Plants Gr 2</i>	<i>FS489</i>			
<i>1E</i>	<i>Kid size flashlights</i>	<i>HH224</i>			
<i>1F</i>	<i>Can Do! Sounds Discovery Kit</i>				
<i>**</i>	<i>Omnia Contract #14-116#R141604 OR 190501</i>				
GRAND TOTAL - INCLUDING ALL ATTACHED PAGES					2175.30

SUBJECT TO THE FOLLOWING CONDITIONS

- All packages, cartons or other containers must be plainly marked with the purchase order number.
- The right is reserved to purchase in the open market and to charge the difference to the Vendor in the event that deliveries are not made at the time specified in the bid and on this order.
- Whenever a delivery is rejected, the Vendor shall be notified and be given the reason for the rejection. All rejected deliveries shall be held at the Vendor's risk and he shall bear the expense of removal.
- No changes in or cancellations of this purchase order shall be recognized by the Vendor unless authorized by special form issued by the Purchasing Agent.
- Acceptance of this order includes acceptance of all terms, prices, delivery, instructions, specifications and conditions stated.
- The county is not liable for Federal excise tax or state sales tax.
- Each shipment and/or each purchase order should be covered by separate invoice.

IMPORTANT: INVOICES AND PACKAGES MUST BEAR PURCHASE ORDER NUMBER

VENDOR'S COPY

There is an otherwise unincumbered balance to the credit of the proper appropriation, allotment or fund to meet the expenditure covered by this purchase.

Authorized Signature

APPROVED:

Purchasing Agent



QUOTE 57014

Lakeshore Learning Materials
E. Dominguez St Carson, CA 90895
(310)537-8600 (800)421-5354
www.lakeshorelearning.com

To contact your local representative,
Paul Craven, please call (800) 421-5354

Bill to:
322250
WASHINGTON COUNTY BOE
405 W COLLEGE ST
JONESBOROUGH TN 37659
(423) 753-1100

Ship to:
120795
SOUTH CENTRAL ELEM SCHOOL
2955 HWY 107
CHUCKEY TN 37641

Comments:
APPROX DELIVERY 30-90 BUSINESS DAYS.PRICES GOOD FOR 90 DAYS. **** PRICES GOOD FOR 90 DAYS. ITEM AVAILABILITY SUBJECT TO CHANGE
FOB DESTINATION:FREE SHIPPING CONTINGENT ON A MINIMUM ORDER OF \$500 SHIPPING TO ONE LOCATION. DISCOUNT REFLECTED IN PRICES
PLEASE REFERENCE QUOTE NUMBER 57014 ON YOUR PURCHASE ORDER.

PEGGY WALKER - SOLUTIONS DEPT

**** LEAD TIMES ARE SUBJECT TO CHANGE IN THE EVENT OF SIGNIFICANT FACTORS OUTSIDE OUR CONTROL, INCLUDING GOVERNMENT-IMPOSED
RESTRICTIONS, GLOBAL PANDEMIC, OR OTHER UNFORESEEN CIRCUMSTANCE. PLEASE CONFIRM LEAD TIME PRIOR TO PLACING ORDER.

PER REGION 4/OMNIA CONTRACT #14-16, #R141604 OR 190501

Entry date: 03/16/2023 Sts: 143 Your reference number: SOUTH CENTRAL ELEM

Table with 6 columns: Line, Item, Qty, Description, Price, Extended, Image. Row 1: 1, KT33562, 10, 2023 Washington County BOE Science Kit, \$217.53, \$2,175.30, Image: KT33562

WARNING: CHOKING HAZARD - Item contains small parts, small balls and marbles. Not for children under 3 yrs.
Which consists of:

1A LM271 10 Meet the Standards Matter Kit - Gr. 2 \$0.00 \$0.00
Designed to support specific learning objectives of the Next Generation Science Standards* for second grade, this hands-on kit targets essential standards—from describing and classifying matter to assessing material properties! The kit includes 4 double-sided, 8 1/2" x 11" Investigation cards that help students make inquiries and design investigations, 4 Connection cards that help relate findings to the real world, a bounce test tower, a classification card, 10 classifying materials, 16 building blocks and 6 bars of oven-bake clay. Plus, you get a detailed guide featuring full lesson plans, possible outcomes and more! Develops skills in: • Planning and conducting an investigation to describe and classify different kinds of materials by their observable properties • Analyzing data obtained from testing different materials to determine which materials have the properties that are best suited for an intended purpose • Making observations to construct an evidence-based account of how an object made of a small set of pieces can be disassembled and made into a new object • Constructing an argument with evidence that some changes caused by heating or cooling can be reversed and some cannot *NGSS is a registered



1B LM272 10 Meet the Standards Landforms & Erosion Kit - Gr. 2 \$0.00 \$0.00
Designed to support specific learning objectives of the Next Generation Science Standards* for second grade, this hands-on kit targets essential standards—from developing a model to represent landforms to identifying where water is found on Earth! The kit includes 4 double-sided, 8 1/2" x 11" Investigation cards that help students make inquiries and design investigations, 4 Connection cards that help relate findings to the real world, 8 photo cards, a flip book, a water map, landform and cup land molds, erosion control materials, a wind simulator squeeze bulb, 2 trays and a funnel. Plus, you get a detailed guide featuring full lesson plans, possible outcomes and more! Develops skills in: • Using information from several sources to provide evidence that Earth events can occur quickly or slowly • Comparing multiple solutions designed to slow or prevent wind or water from changing the shape of the land • Developing a model to represent the shapes and kinds of land and bodies of water in an area • Obtaining information to identify where water is found on Earth and that it can be



Line	Item	Qty	Description	Price	Extended	Image
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1C LM273 10 [Meet the Standards Seeds & Plants Kit - Gr. 2](#) \$0.00 \$0.00
 Designed to support specific learning objectives of the Next Generation Science Standards* for second grade, this hands-on kit targets essential standards—from determining what plants need to survive to modeling how an animal assists with seed dispersal! The kit includes 4 double-sided, 8 1/2" x 11" Investigation cards that help students make inquiries and design investigations, 4 Connection cards that help relate findings to the real world, 3 planter cups, 2 dark boxes, a hook & loop bear, 10 hook & loop seeds, a monkey digestion box, 6 fruit/seed cards and a habitats flip book. Plus, you get a detailed guide featuring full lesson plans, possible outcomes and more! Develops skills in: • Planning and conducting an investigation to determine if plants need sunlight and water • Developing a simple model that mimics an animal's role in seed dispersal or plant pollination • Making observations of plants and animals to compare the diversity of life in different habitats • Using sketches, drawings or physical models to convey designs and communicate ideas for a problem's solution



1D FS489 10 [Kid-Sized Flashlights - Set of 6](#) \$0.00 \$0.00
 Our sturdy LED flashlights are lightweight and sized just right for kids' hands! Set includes 6 plastic flashlights; each measures 6 1/4". Each requires 2 "AA" batteries (not included).
 WARNING: CHOKING HAZARD - Item contains small parts. Not for children under 3 yrs.



1E HH224 10 [Can Do! Sound Discovery Kit](#) \$0.00 \$0.00
 Our ready-to-use kit invites children to discover sound...with tons of materials for hands-on exploration! Kit comes with 6 photo activity cards that make it a cinch for kids to conduct experiments on their own—with no reading required! Plus, you get everything children need to complete each activity—including a tuning fork, bells, wooden blocks and more.
 WARNING: CHOKING HAZARD - Item contains small parts and small balls. Not for children under 3 yrs.



Subtotal: \$2,175.30
 0.0% Tax: \$0.00
 Freight Amount: \$0.00
 Total: \$2,175.30

TOTAL FREIGHT SAVING: \$326.30

PURCHASING DEPARTMENT
WASHINGTON COUNTY BOARD OF EDUCATION

FEDERAL PROJECTS FUND
 PURCHASE ORDER

Purchase Order **34993**

Date Issued **3-24-23**

Appropriation No. **142E71100429934**

Dept. **ESSER 2.0**

School **WV
 Twana McKinney**

TO **Lakeshore Learning materials**
E. Dominguez St
Carson CA 90895

NOTICE TO VENDOR

1. Purchase order number **MUST** appear on all invoices submitted for payment.
2. Mail **TWO** copies of your invoice promptly to:

Washington County Board of Education
 405 West College Street
 Jonesborough, Tennessee 37659
 Telephone (423) 753-1105

Deliver to **West View Elementary**
 Address **2847 Old State Route 34**
 Via **Limestone TN 37681-3110**
Science - 2nd Grade

on or before

Articles on this order must be charged to account of

ITEM NO.	ARTICLES OR SERVICES	CODE	QUANTITY & UNIT	UNIT PRICE	TOTAL
	(Unless otherwise stated all prices F.O.B. Destination)				
I	Bundle Quote # 57015	KT33562	10	217.53	2175.30
1A	meet the Standards Grad-2 matter kit	LM 271	(10)		
1B	Landforms + Erosion	LM 272	(10)		
1C	Seeds + Plants	LM 273			
1D	Kid Size Flashlights	FS 484			
1E	Can Do! Sound Discovery Kit	HH 224			
* Omnia Contract # 14-16 # R141604 or 190501					
GRAND TOTAL - INCLUDING ALL ATTACHED PAGES					2175.30

SUBJECT TO THE FOLLOWING CONDITIONS

1. All packages, cartons or other containers must be plainly marked with the purchase order number.
2. The right is reserved to purchase in the open market and to charge the difference to the Vendor in the event that deliveries are not made at the time specified in the bid and on this order.
3. Whenever a delivery is rejected, the Vendor shall be notified and be given the reason for the rejection. All rejected deliveries shall be held at the Vendor's risk and he shall bear the expense of removal.
4. No changes in or cancellations of this purchase order shall be recognized by the Vendor unless authorized by special form issued by the Purchasing Agent.
5. Acceptance of this order includes acceptance of all terms, prices, delivery, instructions, specifications and conditions stated.
6. The county is not liable for Federal excise tax or state sales tax.
7. Each shipment and/or each purchase order should be covered by separate invoice.

IMPORTANT: INVOICES AND PACKAGES MUST BEAR PURCHASE ORDER NUMBER

VENDOR'S COPY

There is an otherwise unincumbered balance to the credit of the proper appropriation, allotment or fund to meet the expenditure covered by this purchase.

Authorized Signature

APPROVED:

Purchasing Agent



QUOTE 57015

Lakeshore Learning Materials
E. Dominguez St Carson, CA 90895
(310)537-8600 (800)421-5354
www.lakeshorelearning.com

To contact your local representative,
Paul Craven, please call (800) 421-5354.

Bill to:

322250
WASHINGTON COUNTY BOE
405 W COLLEGE ST

JONESBOROUGH TN 37659
(423) 753-1100

Ship to:

120796
WEST VIEW ELEMENTARY SCHOOL
2847 OLD STATE ROUTE 34

LIMESTONE TN 37681-3110

Comments:

APPROX DELIVERY 30-90 BUSINESS DAYS.PRICES GOOD FOR 90 DAYS. **** PRICES GOOD FOR 90 DAYS. ITEM AVAILABILITY SUBJECT TO CHANGE

FOB DESTINATION:FREE SHIPPING CONTINGENT ON A MINIMUM ORDER OF \$500 SHIPPING TO ONE LOCATION. DISCOUNT REFLECTED IN PRICES

PLEASE REFERENCE QUOTE NUMBER 57015 ON YOUR PURCHASE ORDER.

PEGGY WALKER - SOLUTIONS DEPT

**** LEAD TIMES ARE SUBJECT TO CHANGE IN THE EVENT OF SIGNIFICANT FACTORS OUTSIDE OUR CONTROL, INCLUDING GOVERNMENT-IMPOSED RESTRICTIONS, GLOBAL PANDEMIC, OR OTHER UNFORESEEN CIRCUMSTANCE. PLEASE CONFIRM LEAD TIME PRIOR TO PLACING ORDER.

PER REGION 4/OMNIA CONTRACT #14-16, #R141604 OR 190501

Entry date: 03/16/2023 Sls: 143 Your reference number: WEST VIEW ELEM

Table with 7 columns: Line, Item, Qty, Description, Price, Extended, Image. Row 1: 1, KT33562, 10, 2023 Washington County BOE Science Kit, \$217.53, \$2,175.30, Image of Science Kit.

WARNING: CHOKING HAZARD - Item contains small parts, small balls and marbles. Not for children under 3 yrs.

Which consists of:

Table row: 1A, LM271, 10, Meet the Standards Matter Kit - Gr. 2, \$0.00, \$0.00

Designed to support specific learning objectives of the Next Generation Science Standards* for second grade, this hands-on kit targets essential standards—from describing and classifying matter to assessing material properties! The kit includes 4 double-sided, 8 1/2" x 11" Investigation cards that help students make inquiries and design investigations, 4 Connection cards that help relate findings to the real world, a bounce test tower, a classification card, 10 classifying materials, 16 building blocks and 6 bars of oven-bake clay. Plus, you get a detailed guide featuring full lesson plans, possible outcomes and more! Develops skills in: • Planning and conducting an investigation to describe and classify different kinds of materials by their observable properties • Analyzing data obtained from testing different materials to determine which materials have the properties that are best suited for an intended purpose • Making observations to construct an evidence-based account of how an object made of a small set of pieces can be disassembled and made into a new object • Constructing an argument with evidence that some changes caused by heating or cooling can be reversed and some cannot *NGSS is a registered



Table row: 1B, LM272, 10, Meet the Standards Landforms & Erosion Kit - Gr. 2, \$0.00, \$0.00

Designed to support specific learning objectives of the Next Generation Science Standards* for second grade, this hands-on kit targets essential standards—from developing a model to represent landforms to identifying where water is found on Earth! The kit includes 4 double-sided, 8 1/2" x 11" Investigation cards that help students make inquiries and design investigations, 4 Connection cards that help relate findings to the real world, 8 photo cards, a flip book, a water map, landform and cup land molds, erosion control materials, a wind simulator squeeze bulb, 2 trays and a funnel. Plus, you get a detailed guide featuring full lesson plans, possible outcomes and more! Develops skills in: • Using information from several sources to provide evidence that Earth events can occur quickly or slowly • Comparing multiple solutions designed to slow or prevent wind or water from changing the shape of the land • Developing a model to represent the shapes and kinds of land and bodies of water in an area • Obtaining information to identify where water is found on Earth and that it can be



Line	Item	Qty	Description	Price	Extended	Image
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1C LM273 10 [Meet the Standards Seeds & Plants Kit - Gr. 2](#) \$0.00 \$0.00
 Designed to support specific learning objectives of the Next Generation Science Standards* for second grade, this hands-on kit targets essential standards—from determining what plants need to survive to modeling how an animal assists with seed dispersal! The kit includes 4 double-sided, 8 1/2" x 11" Investigation cards that help students make inquiries and design investigations, 4 Connection cards that help relate findings to the real world, 3 planter cups, 2 dark boxes, a hook & loop bear, 10 hook & loop seeds, a monkey digestion box, 6 fruit/seed cards and a habitats flip book. Plus, you get a detailed guide featuring full lesson plans, possible outcomes and more! Develops skills in: • Planning and conducting an investigation to determine if plants need sunlight and water • Developing a simple model that mimics an animal's role in seed dispersal or plant pollination • Making observations of plants and animals to compare the diversity of life in different habitats • Using sketches, drawings or physical models to convey designs and communicate ideas for a problem's solution



1D FS489 10 [Kid-Sized Flashlights - Set of 6](#) \$0.00 \$0.00
 Our sturdy LED flashlights are lightweight and sized just right for kids' hands! Set includes 6 plastic flashlights; each measures 6 1/4". Each requires 2 "AA" batteries (not included).
 WARNING: CHOKING HAZARD - Item contains small parts. Not for children under 3 yrs.



1E HH224 10 [Can Do! Sound Discovery Kit](#) \$0.00 \$0.00
 Our ready-to-use kit invites children to discover sound...with tons of materials for hands-on exploration! Kit comes with 6 photo activity cards that make it a cinch for kids to conduct experiments on their own—with no reading required! Plus, you get everything children need to complete each activity—including a tuning fork, bells, wooden blocks and more.
 WARNING: CHOKING HAZARD - Item contains small parts and small balls. Not for children under 3 yrs.



Subtotal: \$2,175.30
 0.0% Tax: \$0.00
 Freight Amount: \$0.00
 Total: \$2,175.30

TOTAL FREIGHT SAVING: \$326.30

ePlan Home

Search

Reports

Inbox

Planning

Monitoring

Funding

Data and Information

Reimbursement Requests

Project Summary

LEA Document Library

Address Book

TDOE Resources

Help for Current Page

Contact TDOE

ePlan Sign Out

Budget Detail

Washington County (900) Public District - FY 2023 - Elementary and Secondary School Emergency Relief (ESSER) 2.0 - Rev 1 - Elementary and Secondary School Emergency Relief (ESSER) 2.0

Return

Total Contributing to Indirect Cost	\$1,452,704.80
Indirect Cost Rate	14.95%
Maximum Allowed for Indirect Cost	\$188,933.76

71100 - Regular Instru...	429 - Instructional Su...	All	No Options Selected	No Options Selected
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[Download Budget Data](#)

<< First < Previous 1 Next > Last >> Items 1-6 out of 6

Items/Page: 10

Production Session Timeout 00:29:35

Account Number: 71100 - Regular Instruction Program

Line Item Number: 429 - Instructional Supplies & Materials

Focus Area: Addressing Learning Loss: Coordinat...

School Type: Traditional Public School

Optional: Meeting Students' Academic, Social,...

Optional Program Code: BFA/McKinney

Location Code: Washington County (900)

Quantity: 1.00

Cost: \$79,056.29

Line Item Total: \$79,056.29

Teachers for grades K-4 will be allocated a classroom budget to purchase student-led science investigative supplies, materials, and equipment to support 3-Dimensional science standards and strengthen the students' ability to navigate rigorous benchmark test questions and State TCAP assessments. The science materials/equipment will address learning loss in a variety of ways including 21st Century skills; such as critical thinking, communication, collaboration, and creativity, commonly called the 4 C's.

Account Number: 71100 - Regular Instruction Program

Line Item Number: 429 - Instructional Supplies & Materials

Focus Area: Addressing Learning Loss: Coordinat...

School Type: Traditional Public School

Optional: Meeting Students' Academic, Social,...

Optional Program Code: Hayes/McKinney

Location Code: Washington County (900)

Quantity: 1.00

Cost: \$61,552.50

Line Item Total: \$61,552.50

Science Resources grades 5-12
Please refer to Related Documents for items

Account Number: 71100 - Regular Instruction Program

Line Item Number: 429 - Instructional Supplies & Materials

Focus Area: Purchasing Education Technology

School Type: Traditional Public School

Kajeets - continue existing internet connectivity

PURCHASING DEPARTMENT
WASHINGTON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
PURCHASE ORDER

Purchase Order **34994**
 Date Issued **3-24-23**
 Appropriation No. **142E71100429934**
 Dept. **ESSER 2-0**
 School **SS**

TO **Lakeshore Learning Materials**
E. Dominguez St
Carson, CA 90845

Twana McKinney
NOTICE TO VENDOR
 1. Purchase order number **MUST** appear on all invoices submitted for payment.
 2. Mail **TWO** copies of your invoice promptly to:
 Washington County Board of Education
 405 West College Street
 Jonesborough, Tennessee 37659
 Telephone (423) 753-1105

Deliver to **Sulphur Springs Elementary**
 Address **1518 Graystation / Sulphur Springs Rd**
Jonesborough TN 37659
 Via **Science - 2nd grade**
 Articles on this order must be charged to account of

on or before

ITEM NO.	ARTICLES OR SERVICES	CODE	QUANTITY & UNIT	UNIT PRICE	TOTAL
	(Unless otherwise stated all prices F.O.B. Destination)				
I	Bundle Quote #57016	KT33502	10	217.53	2175.30
	meet the Standards - Gr 2				
7A	Matter	LM271			
7B	Landforms & Erosion	LM272			
7C	Seeds & Plants	LM273			
7D	Kid Sized Flashlights	FS489			
7E	Can Do! Sound Discovery Kit	HH224			
*X	Omnia Contract #14-16 #R141604 or 190501				
	GRAND TOTAL - INCLUDING ALL ATTACHED PAGES				2175.30

SUBJECT TO THE FOLLOWING CONDITIONS

- All packages, cartons or other containers must be plainly marked with the purchase order number.
- The right is reserved to purchase in the open market and to charge the difference to the Vendor in the event that deliveries are not made at the time specified in the bid and on this order.
- Whenever a delivery is rejected, the Vendor shall be notified and be given the reason for the rejection. All rejected deliveries shall be held at the Vendor's risk and he shall bear the expense of removal.
- No changes in or cancellations of this purchase order shall be recognized by the Vendor unless authorized by special form issued by the Purchasing Agent.
- Acceptance of this order includes acceptance of all terms, prices, delivery, instructions, specifications and conditions stated.
- The county is not liable for Federal excise tax or state sales tax.
- Each shipment and/or each purchase order should be covered by separate invoice.

IMPORTANT: INVOICES AND PACKAGES MUST BEAR PURCHASE ORDER NUMBER

VENDOR'S COPY

There is an otherwise unincumbered balance to the credit of the proper appropriation, allotment or fund to meet the expenditure covered by this purchase.

Authorized Signature

APPROVED:

Purchasing Agent



QUOTE 57016

Lakeshore Learning Materials
 E. Dominguez St Carson, CA 90895
 (310)537-8600 (800)421-5354
 www.lakeshorelearning.com

To contact your local representative,
 Paul Craven, please call (800) 421-5354

Bill to:

322250
 WASHINGTON COUNTY BOE
 405 W COLLEGE ST

JONESBOROUGH TN 37659
 (423) 753-1100

Ship to:

6768
 SULPHUR SPRINGS ELEM SCHOOL
 1518 GRAY STN SULPHUR SPNGS RD

JONESBOROUGH TN 37659

Comments:

APPROX DELIVERY 30-90 BUSINESS DAYS. PRICES GOOD FOR 90 DAYS. **** PRICES GOOD FOR 90 DAYS. ITEM AVAILABILITY SUBJECT TO CHANGE

FOB DESTINATION: FREE SHIPPING CONTINGENT ON A MINIMUM ORDER OF \$500 SHIPPING TO ONE LOCATION. DISCOUNT REFLECTED IN PRICES

PLEASE REFERENCE QUOTE NUMBER 57016 ON YOUR PURCHASE ORDER.

PEGGY WALKER - SOLUTIONS DEPT

**** LEAD TIMES ARE SUBJECT TO CHANGE IN THE EVENT OF SIGNIFICANT FACTORS OUTSIDE OUR CONTROL, INCLUDING GOVERNMENT-IMPOSED RESTRICTIONS, GLOBAL PANDEMIC, OR OTHER UNFORESEEN CIRCUMSTANCE. PLEASE CONFIRM LEAD TIME PRIOR TO PLACING ORDER.

PER REGION 4/OMNIA CONTRACT #14-16, #R141604 OR 190501

Entry date: 03/16/2023 Sls: 143 Your reference number: SULPHUR SPRINGS ELEM

Line	Item	Qty	Description	Price	Extended	Image
1	KT33562	10	2023 Washington County BOE Science Kit	\$217.53	\$2,175.30	

WARNING: CHOKING HAZARD - Item contains small parts, small balls and marbles. Not for children under 3 yrs.

Which consists of:

1A	LM271	10	Meet the Standards Matter Kit - Gr. 2	\$0.00	\$0.00	
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Designed to support specific learning objectives of the Next Generation Science Standards* for second grade, this hands-on kit targets essential standards—from describing and classifying matter to assessing material properties! The kit includes 4 double-sided, 8 1/2" x 11" Investigation cards that help students make inquiries and design investigations, 4 Connection cards that help relate findings to the real world, a bounce test tower, a classification card, 10 classifying materials, 16 building blocks and 6 bars of oven-bake clay. Plus, you get a detailed guide featuring full lesson plans, possible outcomes and more! Develops skills in: • Planning and conducting an investigation to describe and classify different kinds of materials by their observable properties • Analyzing data obtained from testing different materials to determine which materials have the properties that are best suited for an intended purpose • Making observations to construct an evidence-based account of how an object made of a small set of pieces can be disassembled and made into a new object • Constructing an argument with evidence that some changes caused by heating or cooling can be reversed and some cannot *NGSS is a registered

1B	LM272	10	Meet the Standards Landforms & Erosion Kit - Gr. 2	\$0.00	\$0.00	
----	-------	----	--	--------	--------	--

Designed to support specific learning objectives of the Next Generation Science Standards* for second grade, this hands-on kit targets essential standards—from developing a model to represent landforms to identifying where water is found on Earth! The kit includes 4 double-sided, 8 1/2" x 11" Investigation cards that help students make inquiries and design investigations, 4 Connection cards that help relate findings to the real world, 8 photo cards, a flip book, a water map, landform and cup land molds, erosion control materials, a wind simulator squeeze bulb, 2 trays and a funnel. Plus, you get a detailed guide featuring full lesson plans, possible outcomes and more! Develops skills in: • Using information from several sources to provide evidence that Earth events can occur quickly or slowly • Comparing multiple solutions designed to slow or prevent wind or water from changing the shape of the land • Developing a model to represent the shapes and kinds of land and bodies of water in an area • Obtaining information to identify where water is found on Earth and that it can be

Line	Item	Qty	Description	Price	Extended	Image
------	------	-----	-------------	-------	----------	-------

1C **LM273** **10** [Meet the Standards Seeds & Plants Kit - Gr. 2](#) **\$0.00** **\$0.00**

Designed to support specific learning objectives of the Next Generation Science Standards* for second grade, this hands-on kit targets essential standards—from determining what plants need to survive to modeling how an animal assists with seed dispersal! The kit includes 4 double-sided, 8 1/2" x 11" Investigation cards that help students make inquiries and design investigations, 4 Connection cards that help relate findings to the real world, 3 planter cups, 2 dark boxes, a hook & loop bear, 10 hook & loop seeds, a monkey digestion box, 6 fruit/seed cards and a habitats flip book. Plus, you get a detailed guide featuring full lesson plans, possible outcomes and more! Develops skills in: • Planning and conducting an investigation to determine if plants need sunlight and water • Developing a simple model that mimics an animal's role in seed dispersal or plant pollination • Making observations of plants and animals to compare the diversity of life in different habitats • Using sketches, drawings or physical models to convey designs and communicate ideas for a problem's solution



1D **FS489** **10** [Kid-Sized Flashlights - Set of 6](#) **\$0.00** **\$0.00**

Our sturdy LED flashlights are lightweight and sized just right for kids' hands! Set includes 6 plastic flashlights; each measures 6 1/4". Each requires 2 "AA" batteries (not included).
WARNING: CHOKING HAZARD - Item contains small parts. Not for children under 3 yrs.



1E **HH224** **10** [Can Do! Sound Discovery Kit](#) **\$0.00** **\$0.00**

Our ready-to-use kit invites children to discover sound...with tons of materials for hands-on exploration! Kit comes with 6 photo activity cards that make it a cinch for kids to conduct experiments on their own—with no reading required! Plus, you get everything children need to complete each activity—including a tuning fork, bells, wooden blocks and more.
WARNING: CHOKING HAZARD - Item contains small parts and small balls. Not for children under 3 yrs.



Subtotal: \$2,175.30
0.0% Tax: \$0.00
Freight Amount: \$0.00
Total: \$2,175.30

TOTAL FREIGHT SAVING: \$326.30

ePlan Home

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Monitoring

Funding

Data and Information

Reimbursement Requests

Project Summary

LEA Document Library

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Help for Current Page

Contact TDOE

ePlan Sign Out

Budget Detail

Washington County (900) Public District - FY 2023 - Elementary and Secondary School Emergency Relief (ESSER) 2.0 - Rev 1 - Elementary and Secondary School Emergency Relief (ESSER) 2.0

Return

Total Contributing to Indirect Cost	\$1,452,704.80
Indirect Cost Rate	14.95%
Maximum Allowed for Indirect Cost	\$188,933.76

71100 - Regular Instru...	429 - Instructional Su...	All	No Options Selected	No Options Selected
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[Download Budget Data](#)

<< First < Previous 1 Next > Last >> Items 1-6 out of 6

Items/Page: 10

Production Session Timeout 00:29:35

Account Number: 71100 - Regular Instruction Program

Line Item Number: 429 - Instructional Supplies & Materials

Focus Area: Addressing Learning Loss: Coordinat...

School Type: Traditional Public School

Optional: Meeting Students' Academic, Social,...

Optional Program Code: BFA/McKinney

Location Code: Washington County (900)

Quantity: 1.00

Cost: \$79,056.29

Line Item Total: \$79,056.29

Teachers for grades K-4 will be allocated a classroom budget to purchase student-led science investigative supplies, materials, and equipment to support 3-Dimensional science standards and strengthen the students' ability to navigate rigorous benchmark test questions and State TCAP assessments. The science materials/equipment will address learning loss in a variety of ways including 21st Century skills; such as critical thinking, communication, collaboration, and creativity, commonly called the 4 C's.

Account Number: 71100 - Regular Instruction Program

Line Item Number: 429 - Instructional Supplies & Materials

Focus Area: Addressing Learning Loss: Coordinat...

School Type: Traditional Public School

Optional: Meeting Students' Academic, Social,...

Optional Program Code: Hayes/McKinney

Location Code: Washington County (900)

Quantity: 1.00

Cost: \$61,552.50

Line Item Total: \$61,552.50

Science Resources grades 5-12
Please refer to Related Documents for items

Account Number: 71100 - Regular Instruction Program

Line Item Number: 429 - Instructional Supplies & Materials

Focus Area: Purchasing Education Technology

School Type: Traditional Public School

Kajeets - continue existing Internet connectivity

Science Materials for one second grade classroom	quantity for one classroom	estimated cost	total for each item	estimated total cost
Can Do! Sound Discovery Kit	5	\$24.99	30	\$1748.50
Kid-Sized Flashlights	5	\$24.99	30	\$1748.50
Meet the Standards Hands-On Science Kit complete set for 2nd gr.	5	\$179.00	30	\$28,850.00
Landforms and Erosion				
Matter				
Seeds and Plants				\$31,347.00
BCE	4	\$4,350.00 5 for each class		
FB	2	\$2,175.30 5 for each class		
GR	3	\$3,262.50 5 for each class		
GV	4	\$4,350.00 5 for each class		
JES	5	\$5,438.25 5 for each class		
LES	2	\$2,175.30 5 for each class		
RV	4	\$4,350.00 5 for each class		
SC	2	\$2,175.30 5 for each class		
WV	2	\$2,175.30 5 for each class		
SS	2	\$2,175.30 5 for each class		
		\$32,629.50 total		

BCE-4	FB-2	GR-3	GV-4	JES-5	LES-2	RV-4	SC-2	WV-2	SS-2
20	10	10	15	20	25	10	20	10	10
20	10	10	15	20	25	10	20	10	10
20	10	10	15	20	25	10	20	10	10

PURCHASING DEPARTMENT
WASHINGTON COUNTY BOARD OF EDUCATION

FEDERAL PROJECTS FUND
 PURCHASE ORDER

Purchase Order **34995**

Date Issued **3-24-23**

Appropriation No. **142E71108429934**

Dept. **ESSER 2.0**

School **Gray**
Twana McKinney

NOTICE TO VENDOR

1. Purchase order number **MUST** appear on all invoices submitted for payment.
2. Mail **TWO** copies of your invoice promptly to:

Washington County Board of Education
 405 West College Street
 Jonesborough, Tennessee 37659
 Telephone (423) 753-1105

TO **Lakeshore Learning Materials**
E. Dominguez St
Carson CA 90895

Deliver to **Gray Elementary**
 Address **755 Gray Station Rd**
 Via **Gray TN 37615-3120**
Science - Graded

on or before

Articles on this order must be charged to account of

ITEM NO.	ARTICLES OR SERVICES	CODE	QUANTITY & UNIT	UNIT PRICE	TOTAL
	(Unless otherwise stated all prices F.O.B. Destination)				
I	Bundle Quote 57017	KT33502	15	217.53	3262.95
1A	Meet the Standards	LM271			
1B	matter Gr2	LM271			
1C	Landscape Erosion Gr2	LM272			
1D	Seeds & Plants Gr2	LM273			
1E	Kid-Sized Flashlights	FS484			
	Set of 6				
	Can Do! Sound Discovery Kit	HH224			
	Omnia Contract # 14-16 # R1411604 of #190501				
GRAND TOTAL - INCLUDING ALL ATTACHED PAGES					3262.95

SUBJECT TO THE FOLLOWING CONDITIONS

1. All packages, cartons or other containers must be plainly marked with the purchase order number.
2. The right is reserved to purchase in the open market and to charge the difference to the Vendor in the event that deliveries are not made at the time specified in the bid and on this order.
3. Whenever a delivery is rejected, the Vendor shall be notified and be given the reason for the rejection. All rejected deliveries shall be held at the Vendor's risk and he shall bear the expense of removal.
4. No changes in or cancellations of this purchase order shall be recognized by the Vendor unless authorized by special form issued by the Purchasing Agent.
5. Acceptance of this order includes acceptance of all terms, prices, delivery, instructions, specifications and conditions stated.
6. The county is not liable for Federal excise tax or state sales tax.
7. Each shipment and/or each purchase order should be covered by separate invoice.

IMPORTANT: INVOICES AND PACKAGES MUST BEAR PURCHASE ORDER NUMBER

VENDOR'S COPY

There is an otherwise unincumbered balance to the credit of the proper appropriation, allotment or fund to meet the expenditure covered by this purchase.

Authorized Signature

APPROVED:

Purchasing Agent



QUOTE 57017

Lakeshore Learning Materials
E. Dominguez St Carson, CA 90895
(310)537-8600 (800)421-5354
www.lakeshorelearning.com

To contact your local representative,
Paul Craven, please call (800) 421-5354

Bill to:

322250
WASHINGTON COUNTY BOE
405 W COLLEGE ST

JONESBOROUGH TN 37659
(423) 753-1100

Ship to:

120794
GRAY ELEMENTARY SCHOOL
755 GRAY STATION RD

GRAY TN 37615-3120

Comments:

APPROX DELIVERY 30-90 BUSINESS DAYS.PRICES GOOD FOR 90 DAYS. **** PRICES GOOD FOR 90 DAYS. ITEM AVAILABILITY SUBJECT TO CHANGE

FOB DESTINATION:FREE SHIPPING CONTINGENT ON A MINIMUM ORDER OF \$500 SHIPPING TO ONE LOCATION. DISCOUNT REFLECTED IN PRICES

PLEASE REFERENCE QUOTE NUMBER 57017 ON YOUR PURCHASE ORDER.

PEGGY WALKER - SOLUTIONS DEPT

**** LEAD TIMES ARE SUBJECT TO CHANGE IN THE EVENT OF SIGNIFICANT FACTORS OUTSIDE OUR CONTROL, INCLUDING GOVERNMENT-IMPOSED RESTRICTIONS, GLOBAL PANDEMIC, OR OTHER UNFORESEEN CIRCUMSTANCE. PLEASE CONFIRM LEAD TIME PRIOR TO PLACING ORDER.

PER REGION 4/OMNIA CONTRACT #14-16, #R141604 OR 190501

Entry date: 03/16/2023 Sls: 143 Your reference number: GRAY ELEM

Table with columns: Line, Item, Qty, Description, Price, Extended, Image. Row 1: 1, KT33562, 15, 2023 Washington County BOE Science Kit, \$217.53, \$3,262.95, Image: KT33562

WARNING: CHOKING HAZARD - Item contains small parts, small balls and marbles. Not for children under 3 yrs.

Which consists of:

Table with columns: Line, Item, Qty, Description, Price, Extended. Row 1A: 1A, LM271, 15, Meet the Standards Matter Kit - Gr. 2, \$0.00, \$0.00

Designed to support specific learning objectives of the Next Generation Science Standards* for second grade, this hands-on kit targets essential standards—from describing and classifying matter to assessing material properties! The kit includes 4 double-sided, 8 1/2" x 11" Investigation cards that help students make inquiries and design investigations, 4 Connection cards that help relate findings to the real world, a bounce test tower, a classification card, 10 classifying materials, 16 building blocks and 6 bars of oven-bake clay. Plus, you get a detailed guide featuring full lesson plans, possible outcomes and more! Develops skills in: • Planning and conducting an investigation to describe and classify different kinds of materials by their observable properties • Analyzing data obtained from testing different materials to determine which materials have the properties that are best suited for an intended purpose • Making observations to construct an evidence-based account of how an object made of a small set of pieces can be disassembled and made into a new object • Constructing an argument with evidence that some changes caused by heating or cooling can be reversed and some cannot *NGSS is a registered




Table with columns: Line, Item, Qty, Description, Price, Extended. Row 1B: 1B, LM272, 15, Meet the Standards Landforms & Erosion Kit - Gr. 2, \$0.00, \$0.00


Designed to support specific learning objectives of the Next Generation Science Standards* for second grade, this hands-on kit targets essential standards—from developing a model to represent landforms to identifying where water is found on Earth! The kit includes 4 double-sided, 8 1/2" x 11" Investigation cards that help students make inquiries and design investigations, 4 Connection cards that help relate findings to the real world, 8 photo cards, a flip book, a water map, landform and cup land molds, erosion control materials, a wind simulator squeeze bulb, 2 trays and a funnel. Plus, you get a detailed guide featuring full lesson plans, possible outcomes and more! Develops skills in: • Using information from several sources to provide evidence that Earth events can occur quickly or slowly • Comparing multiple solutions designed to slow or prevent wind or water from changing the shape of the land • Developing a model to represent the shapes and kinds of land and bodies of water in an area • Obtaining information to identify where water is found on Earth and that it can be



Line	Item	Qty	Description	Price	Extended	Image
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1C	LM273	15	Meet the Standards Seeds & Plants Kit - Gr. 2	\$0.00	\$0.00	
<p>Designed to support specific learning objectives of the Next Generation Science Standards* for second grade, this hands-on kit targets essential standards—from determining what plants need to survive to modeling how an animal assists with seed dispersal! The kit includes 4 double-sided, 8 1/2" x 11" Investigation cards that help students make inquiries and design investigations, 4 Connection cards that help relate findings to the real world, 3 planter cups, 2 dark boxes, a hook & loop bear, 10 hook & loop seeds, a monkey digestion box, 6 fruit/seed cards and a habitats flip book. Plus, you get a detailed guide featuring full lesson plans, possible outcomes and more! Develops skills in: • Planning and conducting an investigation to determine if plants need sunlight and water • Developing a simple model that mimics an animal's role in seed dispersal or plant pollination • Making observations of plants and animals to compare the diversity of life in different habitats • Using sketches, drawings or physical models to convey designs and communicate ideas for a problem's solution</p>						

1D	FS489	15	Kid-Sized Flashlights - Set of 6	\$0.00	\$0.00	
<p>Our sturdy LED flashlights are lightweight and sized just right for kids' hands! Set includes 6 plastic flashlights; each measures 6 1/4". Each requires 2 "AA" batteries (not included). WARNING: CHOKING HAZARD - Item contains small parts. Not for children under 3 yrs.</p>						

1E	HH224	15	Can Do! Sound Discovery Kit	\$0.00	\$0.00	
<p>Our ready-to-use kit invites children to discover sound...with tons of materials for hands-on exploration! Kit comes with 6 photo activity cards that make it a cinch for kids to conduct experiments on their own—with no reading required! Plus, you get everything children need to complete each activity—including a tuning fork, bells, wooden blocks and more. WARNING: CHOKING HAZARD - Item contains small parts and small balls. Not for children under 3 yrs.</p>						

Subtotal: \$3,262.95
0.0% Tax: \$0.00
Freight Amount: \$0.00
Total: \$3,262.95

TOTAL FREIGHT SAVING: \$489.44

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Planning

Monitoring

Funding

Data and Information

Reimbursement Requests

Project Summary

LEA Document Library

Address Book

TDOE Resources

Help for Current Page

Contact TDOE

ePlan Sign Out

Budget Detail

Washington County (900) Public District - FY 2023 - Elementary and Secondary School Emergency Relief (ESSER) 2.0 - Rev 1 - Elementary and Secondary School Emergency Relief (ESSER) 2.0

Return

Total Contributing to Indirect Cost	\$1,452,704.80
Indirect Cost Rate	14.95%
Maximum Allowed for Indirect Cost	\$188,933.76

71100 - Regular Instru... 429 - Instructional Su... All No Options Selected No Options Selected

[Download Budget Data](#)

<< First < Previous 1 Next > Last >> Items 1-6 out of 6

Items/Page: 10

Production Session Timeout 00:29:33

Account Number: 71100 - Regular Instruction Program	Teachers for grades K-4 will be allocated a classroom budget to purchase student-led science investigative supplies, materials, and equipment to support 3-Dimensional science standards and strengthen the students' ability to navigate rigorous benchmark test questions and State TCAP assessments.
Line Item Number: 429 - Instructional Supplies & Materials	The science materials/equipment will address learning loss in a variety of ways including 21st Century skills; such as critical thinking, communication, collaboration, and creativity, commonly called the 4 C's.
Focus Area: Addressing Learning Loss: Coordinat...	
School Type: Traditional Public School	
Optional: Meeting Students' Academic, Social,...	
Optional Program Code: BFA/McKinney	
Location Code: Washington County (900)	
Quantity: 1.00	
Cost: \$79,056.29	
Line Item Total: \$79,056.29	
Account Number: 71100 - Regular Instruction Program	Science Resources grades 5-12
Line Item Number: 429 - Instructional Supplies & Materials	Please refer to Related Documents for items
Focus Area: Addressing Learning Loss: Coordinat...	
School Type: Traditional Public School	
Optional: Meeting Students' Academic, Social,...	
Optional Program Code: Hayes/McKinney	
Location Code: Washington County (900)	
Quantity: 1.00	
Cost: \$61,552.50	
Line Item Total: \$61,552.50	
Account Number: 71100 - Regular Instruction Program	Kajeets - continue existing internet connectivity
Line Item Number: 429 - Instructional Supplies & Materials	
Focus Area: Purchasing Education Technology	
School Type: Traditional Public School	

Science Materials for one second grade classroom	quantity for one classroom	estimated cost	total for each classroom	total for each item	estimated total cost
Cam Digi Sound Discovery Kit	5	\$24.99	30	150	\$3,748.50
Kid-Speed Flashlights	5	\$24.99	30	150	\$3,748.50
Ment the Standards Harris-On Science Kit complete set for 2nd grad	5	\$179.00	30	150	\$26,850.00
Matter					
Seeds and Plants					\$34,347.00
RICE	4	\$4,350.60 5 for each class			\$217.53
FB	2	\$2,175.30 5 for each class			\$217.53
GR	3	\$3,262.95 5 for each class			\$217.53
GV	4	\$4,350.60 5 for each class			\$217.53
JES	5	\$5,439.75 5 for each class			\$217.53
LES	2	\$2,175.30 5 for each class			\$217.53
RV	4	\$4,350.60 5 for each class			\$217.53
SC	2	\$2,175.30 5 for each class			\$217.53
WV	2	\$2,175.30 5 for each class			\$217.53
SS	2	\$2,175.30 5 for each class			\$217.53
		\$32,639.50 total			

BCE-4	FB-2	GR-3	GV-4	JES-5	LES-2	RV-4	SC-2	WV-2	SS-2
20	10	15	20	25	10	20	10	10	10
20	10	15	20	25	10	20	10	10	10
20	10	15	20	25	10	20	10	10	10

PURCHASING DEPARTMENT
WASHINGTON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
PURCHASE ORDER

Purchase Order **34996**

Date Issued **3-24-23**

Appropriation No. **142E 71100429934**

Dept. **ESSER 2.0**

School **BCE**

Thomas McKinney

NOTICE TO VENDOR

1. Purchase order number **MUST** appear on all invoices submitted for payment.

2. Mail **TWO** copies of your invoice promptly to:

Washington County Board of Education

405 West College Street

Jonesborough, Tennessee 37659

Telephone (423) 753-1105

TO *Lakeshore Learning Materials*
E. Dominguez St
Carson, CA 90895

Deliver to *Boones Creek Elementary*

Address *348 Christian Church Rd*

Via *Gray TN 37615*

Science - Grade 2

on or before

Articles on this order must be charged to account of

ITEM NO.	ARTICLES OR SERVICES	CODE	QUANTITY & UNIT	UNIT PRICE	TOTAL
	(Unless otherwise stated all prices F.O.B. Destination)				
<i>1</i>	<i>Bundle Quote # 57018</i>		<i>20</i>	<i>217.53</i>	<i>4350.60</i>
<i>1A</i>	<i>meet the Standards Grade 2</i>	<i>Lm271</i>			
<i>1B</i>	<i>matter</i>	<i>Lm272</i>			
<i>1C</i>	<i>Landforms & Erosion</i>	<i>Lm273</i>			
<i>1D</i>	<i>Sudsa Plants</i>	<i>FS 489</i>			
<i>1E</i>	<i>Kid size flashlights set of 6</i>	<i># #224</i>			
<i>1E</i>	<i>Can Do! Sound Discovery kit</i>				
<i>*X</i>	<i>Omnia Contract # 14-11e # R141604 or 190501</i>				
GRAND TOTAL - INCLUDING ALL ATTACHED PAGES					4350.60

SUBJECT TO THE FOLLOWING CONDITIONS

1. All packages, cartons or other containers must be plainly marked with the purchase order number.
2. The right is reserved to purchase in the open market and to charge the difference to the Vendor in the event that deliveries are not made at the time specified in the bid and on this order.
3. Whenever a delivery is rejected, the Vendor shall be notified and be given the reason for the rejection. All rejected deliveries shall be held at the Vendor's risk and he shall bear the expense of removal.
4. No changes in or cancellations of this purchase order shall be recognized by the Vendor unless authorized by special form issued by the Purchasing Agent.
5. Acceptance of this order includes acceptance of all terms, prices, delivery, instructions, specifications and conditions stated.
6. The county is not liable for Federal excise tax or state sales tax.
7. Each shipment and/or each purchase order should be covered by separate invoice.

IMPORTANT: INVOICES AND PACKAGES MUST BEAR PURCHASE ORDER NUMBER

VENDOR'S COPY

There is an otherwise unincumbered balance to the credit of the proper appropriation, allotment or fund to meet the expenditure covered by this purchase.

Authorized Signature

APPROVED:

Purchasing Agent



QUOTE 57018

Lakeshore Learning Materials
E. Dominguez St Carson, CA 90895
(310)537-8600 (800)421-5354
www.lakeshorelearning.com

To contact your local representative,
Paul Craven, please call (800) 421-5354

Bill to:
322250
WASHINGTON COUNTY BOE
405 W COLLEGE ST
JONESBOROUGH TN 37659
(423) 753-1100

Ship to:
82872
BOONES CREEK ELEMENTARY SCHOOL
348 CHRISTIAN CHURCH RD
GRAY TN 37615

Comments:
APPROX DELIVERY 30-90 BUSINESS DAYS.PRICES GOOD FOR 90 DAYS. **** PRICES GOOD FOR 90 DAYS. ITEM AVAILABILITY SUBJECT TO CHANGE
FOB DESTINATION:FREE SHIPPING CONTINGENT ON A MINIMUM ORDER OF \$500 SHIPPING TO ONE LOCATION. DISCOUNT REFLECTED IN PRICES
PLEASE REFERENCE QUOTE NUMBER 57018 ON YOUR PURCHASE ORDER.

PEGGY WALKER - SOLUTIONS DEPT

**** LEAD TIMES ARE SUBJECT TO CHANGE IN THE EVENT OF SIGNIFICANT FACTORS OUTSIDE OUR CONTROL, INCLUDING GOVERNMENT-IMPOSED RESTRICTIONS, GLOBAL PANDEMIC, OR OTHER UNFORESEEN CIRCUMSTANCE. PLEASE CONFIRM LEAD TIME PRIOR TO PLACING ORDER.

PER REGION 4/OMNIA CONTRACT #14-16, #R141604 OR 190501

Entry date: 03/16/2023 Sls: 143 Your reference number: BOONES CREEK ELEM

Table with 6 columns: Line, Item, Qty, Description, Price, Extended, Image. Row 1: 1, KT33562, 20, 2023 Washington County BOE Science Kit, \$217.53, \$4,350.60, Image icon.

WARNING: CHOKING HAZARD - Item contains small parts, small balls and marbles. Not for children under 3 yrs.

Which consists of:


1A LM271 20 Meet the Standards Matter Kit - Gr. 2 \$0.00 \$0.00
Designed to support specific learning objectives of the Next Generation Science Standards* for second grade, this hands-on kit targets essential standards—from describing and classifying matter to assessing material properties! The kit includes 4 double-sided, 8 1/2" x 11" Investigation cards that help students make inquiries and design investigations, 4 Connection cards that help relate findings to the real world, a bounce test tower, a classification card, 10 classifying materials, 16 building blocks and 6 bars of oven-bake clay. Plus, you get a detailed guide featuring full lesson plans, possible outcomes and more! Develops skills in: • Planning and conducting an investigation to describe and classify different kinds of materials by their observable properties • Analyzing data obtained from testing different materials to determine which materials have the properties that are best suited for an intended purpose • Making observations to construct an evidence-based account of how an object made of a small set of pieces can be disassembled and made into a new object • Constructing an argument with evidence that some changes caused by heating or cooling can be reversed and some cannot *NGSS is a registered




1B LM272 20 Meet the Standards Landforms & Erosion Kit - Gr. 2 \$0.00 \$0.00
Designed to support specific learning objectives of the Next Generation Science Standards* for second grade, this hands-on kit targets essential standards—from developing a model to represent landforms to identifying where water is found on Earth! The kit includes 4 double-sided, 8 1/2" x 11" Investigation cards that help students make inquiries and design investigations, 4 Connection cards that help relate findings to the real world, 8 photo cards, a flip book, a water map, landform and cup land molds, erosion control materials, a wind simulator squeeze bulb, 2 trays and a funnel. Plus, you get a detailed guide featuring full lesson plans, possible outcomes and more! Develops skills in: • Using information from several sources to provide evidence that Earth events can occur quickly or slowly • Comparing multiple solutions designed to slow or prevent wind or water from changing the shape of the land • Developing a model to represent the shapes and kinds of land and bodies of water in an area • Obtaining information to identify where water is found on Earth and that it can be



Line	Item	Qty	Description	Price	Extended	Image
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1C	LM273	20	Meet the Standards Seeds & Plants Kit - Gr. 2	\$0.00	\$0.00	
<p>Designed to support specific learning objectives of the Next Generation Science Standards* for second grade, this hands-on kit targets essential standards—from determining what plants need to survive to modeling how an animal assists with seed dispersal! The kit includes 4 double-sided, 8 1/2" x 11" Investigation cards that help students make inquiries and design investigations, 4 Connection cards that help relate findings to the real world, 3 planter cups, 2 dark boxes, a hook & loop bear, 10 hook & loop seeds, a monkey digestion box, 6 fruit/seed cards and a habitats flip book. Plus, you get a detailed guide featuring full lesson plans, possible outcomes and more! Develops skills in: • Planning and conducting an investigation to determine if plants need sunlight and water • Developing a simple model that mimics an animal's role in seed dispersal or plant pollination • Making observations of plants and animals to compare the diversity of life in different habitats • Using sketches, drawings or physical models to convey designs and communicate ideas for a problem's solution</p>						

1D	FS489	20	Kid-Sized Flashlights - Set of 6	\$0.00	\$0.00	
<p>Our sturdy LED flashlights are lightweight and sized just right for kids' hands! Set includes 6 plastic flashlights; each measures 6 1/4". Each requires 2 "AA" batteries (not included). WARNING: CHOKING HAZARD - Item contains small parts. Not for children under 3 yrs.</p>						

1E	HH224	20	Can Do! Sound Discovery Kit	\$0.00	\$0.00	
<p>Our ready-to-use kit invites children to discover sound...with tons of materials for hands-on exploration! Kit comes with 6 photo activity cards that make it a cinch for kids to conduct experiments on their own—with no reading required! Plus, you get everything children need to complete each activity—including a tuning fork, bells, wooden blocks and more. WARNING: CHOKING HAZARD - Item contains small parts and small balls. Not for children under 3 yrs.</p>						

Subtotal: \$4,350.60
0.0% Tax: \$0.00
Freight Amount: \$0.00
Total: \$4,350.60

TOTAL FREIGHT SAVING: \$652.59

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Budget Detail

Washington County (900) Public District - FY 2023 - Elementary and Secondary School Emergency Relief (ESSER) 2.0 - Rev 1 - Elementary and Secondary School Emergency Relief (ESSER) 2.0

Return

Total Contributing to Indirect Cost	\$1,452,704.80
Indirect Cost Rate	14.95%
Maximum Allowed for Indirect Cost	\$188,933.76

71100 - Regular Instru...	429 - Instructional Su...	All	No Options Selected	No Options Selected
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[Download Budget Data](#)

<< First < Previous 1 Next > Last >> Items 1-6 out of 6

Items/Page: 10

Production Session Timeout 00:29:35

Account Number: 71100 - Regular Instruction Program

Line Item Number: 429 - Instructional Supplies & Materials

Focus Area: Addressing Learning Loss: Coordinat...

School Type: Traditional Public School

Optional: Meeting Students' Academic, Social,...

Optional Program Code: BFA/McKinney

Location Code: Washington County (900)

Quantity: 1.00

Cost: \$79,056.29

Line Item Total: \$79,056.29

Teachers for grades K-4 will be allocated a classroom budget to purchase student-led science investigative supplies, materials, and equipment to support 3-Dimensional science standards and strengthen the students' ability to navigate rigorous benchmark test questions and State TCAP assessments. The science materials/equipment will address learning loss in a variety of ways including 21st Century skills; such as critical thinking, communication, collaboration, and creativity, commonly called the 4 C's.

Account Number: 71100 - Regular Instruction Program

Line Item Number: 429 - Instructional Supplies & Materials

Focus Area: Addressing Learning Loss: Coordinat...

School Type: Traditional Public School

Optional: Meeting Students' Academic, Social,...

Optional Program Code: Hayes/McKinney

Location Code: Washington County (900)

Quantity: 1.00

Cost: \$61,552.50

Line Item Total: \$61,552.50

Science Resources grades 5-12
Please refer to Related Documents for items

Account Number: 71100 - Regular Instruction Program

Line Item Number: 429 - Instructional Supplies & Materials

Focus Area: Purchasing Education Technology

School Type: Traditional Public School

Kajeets - continue existing Internet connectivity

Science Materials for one second grade classroom	quantity for one classroom	estimated cost	times 26 classrooms	total for each item	estimated total cost
Can Do! Sound Discovery Kit	5	\$24.99	5	30	\$3,748.50
Kick-Start Flashlights	5	\$24.99	5	30	\$3,748.50
Meet the Standards Hands-On Science Kit complete set for 2nd grad	5	\$179.00	5	30	\$26,850.00
Landforms and Erosion					
Matter					\$31,317.00
Seeds and Plants					
BCE	4	\$4,350.00	5 for each class		\$217.53
FB	2	\$2,175.30	5 for each class		\$217.53
GR	3	\$3,262.95	5 for each class		\$217.53
GV	4	\$4,350.00	5 for each class		\$217.53
JES	5	\$5,438.25	5 for each class		\$217.53
LIES	2	\$2,175.30	5 for each class		\$217.53
RV	4	\$4,350.00	5 for each class		\$217.53
SC	2	\$2,175.30	5 for each class		\$217.53
WV	2	\$2,175.30	5 for each class		\$217.53
SS	2	\$2,175.30	5 for each class		\$217.53
		\$32,629.50	total		

BCE-4	FB-2	GR-3	GV-4	JES-5	LES-2	RV-4	SC-2	WV-2	SS-2
20	10	15	20	25	10	20	10	10	10
20	10	15	20	25	10	20	10	10	10
20	10	15	20	25	10	20	10	10	10

PURCHASING DEPARTMENT
WASHINGTON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
PURCHASE ORDER

Purchase Order **34997**

Date Issued **3-24-23**

Appropriation No. **142E71100429934**

Dept. **ESSER 2.0**

School **GV**

Twanamckinsey

NOTICE TO VENDOR

- 1. Purchase order number **MUST** appear on all invoices submitted for payment.
- 2. Mail **TWO** copies of your invoice promptly to:

Washington County Board of Education
 405 West College Street
 Jonesborough, Tennessee 37659
 Telephone (423) 753-1105

TO *Lakeshore Learning Materials*
E. Dominguez St.
Carson, CA 90895

Deliver to *Grandview Elementary*
 Address *2891 Hwy 11E*

Via *Telford TN 37690-2431*
Science - Grade 2

on or before

Articles on this order must be charged to account of

ITEM NO.	ARTICLES OR SERVICES	CODE	QUANTITY & UNIT	UNIT PRICE	TOTAL
	(Unless otherwise stated all prices F.O.B. Destination)				
<i>1</i>	<i>Bundle Quote # 57019 57019</i>	<i>KT33502</i>	<i>20</i>	<i>217.53</i>	<i>4350.60</i>
	<i>Meet the Standards</i>	<i>LM271</i>			
	<i>matter</i>				
<i>1A</i>	<i>Landform & Erosion</i>	<i>LM272</i>			
<i>1B</i>	<i>Seeds & Plants</i>	<i>LM273</i>			
<i>1C</i>	<i>12id-Sized Flashlights Set of 12</i>	<i>FS489</i>			
<i>1D</i>	<i>Can Do! Sound Discovery Kit</i>	<i>14H224</i>			
<i>1E</i>	<i>Omnia Contract #14-16 # R 141604 or 190501</i>				
	GRAND TOTAL - INCLUDING ALL ATTACHED PAGES				

SUBJECT TO THE FOLLOWING CONDITIONS

1. All packages, cartons or other containers must be plainly marked with the purchase order number.
2. The right is reserved to purchase in the open market and to charge the difference to the Vendor in the event that deliveries are not made at the time specified in the bid and on this order.
3. Whenever a delivery is rejected, the Vendor shall be notified and be given the reason for the rejection. All rejected deliveries shall be held at the Vendor's risk and he shall bear the expense of removal.
4. No changes in or cancellations of this purchase order shall be recognized by the Vendor unless authorized by special form issued by the Purchasing Agent.
5. Acceptance of this order includes acceptance of all terms, prices, delivery, instructions, specifications and conditions stated.
6. The county is not liable for Federal excise tax or state sales tax.
7. Each shipment and/or each purchase order should be covered by separate invoice.

IMPORTANT: INVOICES AND PACKAGES MUST BEAR PURCHASE ORDER NUMBER

VENDOR'S COPY

There is an otherwise unincumbered balance to the credit of the proper appropriation, allotment or fund to meet the expenditure covered by this purchase.

Authorized Signature

APPROVED:

Purchasing Agent



QUOTE 57019

Lakeshore Learning Materials
E. Dominguez St Carson, CA 90895
(310)537-8600 (800)421-5354
www.lakeshorelearning.com

To contact your local representative,
Paul Craven, please call (800) 421-5354

Bill to:
322250
WASHINGTON COUNTY BOE
405 W COLLEGE ST
JONESBOROUGH TN 37659
(423) 753-1100

Ship to:
147836
GRANDVIEW ELEMENTARY SCHOOL
2891 HWY 11 E
TELFORD TN 37690-2431

Comments:
APPROX DELIVERY 30-90 BUSINESS DAYS.PRICES GOOD FOR 90 DAYS. **** PRICES GOOD FOR 90 DAYS. ITEM AVAILABILITY SUBJECT TO CHANGE
FOB DESTINATION:FREE SHIPPING CONTINGENT ON A MINIMUM ORDER OF \$500 SHIPPING TO ONE LOCATION. DISCOUNT REFLECTED IN PRICES
PLEASE REFERENCE QUOTE NUMBER 57019 ON YOUR PURCHASE ORDER.

PEGGY WALKER - SOLUTIONS DEPT

**** LEAD TIMES ARE SUBJECT TO CHANGE IN THE EVENT OF SIGNIFICANT FACTORS OUTSIDE OUR CONTROL, INCLUDING GOVERNMENT-IMPOSED
RESTRICTIONS, GLOBAL PANDEMIC, OR OTHER UNFORESEEN CIRCUMSTANCE. PLEASE CONFIRM LEAD TIME PRIOR TO PLACING ORDER.

PER REGION 4/OMNIA CONTRACT #14-16, #R141604 OR 190501

Entry date: 03/16/2023 SIs: 143 Your reference number: GRANDVIEW ELEM

Table with 6 columns: Line, Item, Qty, Description, Price, Extended, Image. Row 1: 1, KT33562, 20, 2023 Washington County BOE Science Kit, \$217.53, \$4,350.60, KT33562

WARNING: CHOKING HAZARD - Item contains small parts, small balls and marbles. Not for children under 3 yrs.

Which consists of:

Table row: 1A, LM271, 20, Meet the Standards Matter Kit - Gr. 2, \$0.00, \$0.00

Designed to support specific learning objectives of the Next Generation Science Standards* for second grade, this hands-on kit targets essential standards—from describing and classifying matter to assessing material properties! The kit includes 4 double-sided, 8 1/2" x 11" Investigation cards that help students make inquiries and design investigations, 4 Connection cards that help relate findings to the real world, a bounce test tower, a classification card, 10 classifying materials, 16 building blocks and 6 bars of oven-bake clay. Plus, you get a detailed guide featuring full lesson plans, possible outcomes and more! Develops skills in: • Planning and conducting an investigation to describe and classify different kinds of materials by their observable properties • Analyzing data obtained from testing different materials to determine which materials have the properties that are best suited for an intended purpose • Making observations to construct an evidence-based account of how an object made of a small set of pieces can be disassembled and made into a new object • Constructing an argument with evidence that some changes caused by heating or cooling can be reversed and some cannot *NGSS is a registered



Table row: 1B, LM272, 20, Meet the Standards Landforms & Erosion Kit - Gr. 2, \$0.00, \$0.00

Designed to support specific learning objectives of the Next Generation Science Standards* for second grade, this hands-on kit targets essential standards—from developing a model to represent landforms to identifying where water is found on Earth! The kit includes 4 double-sided, 8 1/2" x 11" Investigation cards that help students make inquiries and design investigations, 4 Connection cards that help relate findings to the real world, 8 photo cards, a flip book, a water map, landform and cup land molds, erosion control materials, a wind simulator squeeze bulb, 2 trays and a funnel. Plus, you get a detailed guide featuring full lesson plans, possible outcomes and more! Develops skills in: • Using information from several sources to provide evidence that Earth events can occur quickly or slowly • Comparing multiple solutions designed to slow or prevent wind or water from changing the shape of the land • Developing a model to represent the shapes and kinds of land and bodies of water in an area • Obtaining information to identify where water is found on Earth and that it can be



Line	Item	Qty	Description	Price	Extended	Image
------	------	-----	-------------	-------	----------	-------

1C LM273 20 [Meet the Standards Seeds & Plants Kit - Gr. 2](#) \$0.00 \$0.00
 Designed to support specific learning objectives of the Next Generation Science Standards* for second grade, this hands-on kit targets essential standards—from determining what plants need to survive to modeling how an animal assists with seed dispersal! The kit includes 4 double-sided, 8 1/2" x 11" Investigation cards that help students make inquiries and design investigations, 4 Connection cards that help relate findings to the real world, 3 planter cups, 2 dark boxes, a hook & loop bear, 10 hook & loop seeds, a monkey digestion box, 6 fruit/seed cards and a habitats flip book. Plus, you get a detailed guide featuring full lesson plans, possible outcomes and more! Develops skills in: • Planning and conducting an investigation to determine if plants need sunlight and water • Developing a simple model that mimics an animal's role in seed dispersal or plant pollination • Making observations of plants and animals to compare the diversity of life in different habitats • Using sketches, drawings or physical models to convey designs and communicate ideas for a problem's solution



1D FS489 20 [Kid-Sized Flashlights - Set of 6](#) \$0.00 \$0.00
 Our sturdy LED flashlights are lightweight and sized just right for kids' hands! Set includes 6 plastic flashlights; each measures 6 1/4". Each requires 2 "AA" batteries (not included).
 WARNING: CHOKING HAZARD - Item contains small parts. Not for children under 3 yrs.



1E HH224 20 [Can Do! Sound Discovery Kit](#) \$0.00 \$0.00
 Our ready-to-use kit invites children to discover sound...with tons of materials for hands-on exploration! Kit comes with 6 photo activity cards that make it a cinch for kids to conduct experiments on their own—with no reading required! Plus, you get everything children need to complete each activity—including a tuning fork, bells, wooden blocks and more.
 WARNING: CHOKING HAZARD - Item contains small parts and small balls. Not for children under 3 yrs.



Subtotal: \$4,350.50
 0.0% Tax: \$0.00
 Freight Amount: \$0.00
 Total: \$4,350.50

TOTAL FREIGHT SAVING: \$652.59

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Budget Detail

Washington County (900) Public District - FY 2023 - Elementary and Secondary School Emergency Relief (ESSER) 2.0 - Rev 1 - Elementary and Secondary School Emergency Relief (ESSER) 2.0

Return

Total Contributing to Indirect Cost	\$1,452,704.80
Indirect Cost Rate	14.95%
Maximum Allowed for Indirect Cost	\$188,933.76

71100 - Regular Instru...	429 - Instructional Su...	All	No Options Selected	No Options Selected
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[Download Budget Data](#)

<< First < Previous 1 Next > Last >> Items 1-6 out of 6

Items/Page: 10

Production Session Timeout 00:29:35

Account Number: 71100 - Regular Instruction Program

Line Item Number: 429 - Instructional Supplies & Materials

Focus Area: Addressing Learning Loss: Coordinat...

School Type: Traditional Public School

Optional: Meeting Students' Academic, Social,...

Optional Program Code: BFA/McKinney

Location Code: Washington County (900)

Quantity: 1.00

Cost: \$79,056.29

Line Item Total: \$79,056.29

Teachers for grades K-4 will be allocated a classroom budget to purchase student-led science investigative supplies, materials, and equipment to support 3-Dimensional science standards and strengthen the students' ability to navigate rigorous benchmark test questions and State TCAP assessments. The science materials/equipment will address learning loss in a variety of ways including 21st Century skills; such as critical thinking, communication, collaboration, and creativity, commonly called the 4 C's.

Account Number: 71100 - Regular Instruction Program

Line Item Number: 429 - Instructional Supplies & Materials

Focus Area: Addressing Learning Loss: Coordinat...

School Type: Traditional Public School

Optional: Meeting Students' Academic, Social,...

Optional Program Code: Hayes/McKinney

Location Code: Washington County (900)

Quantity: 1.00

Cost: \$61,552.50

Line Item Total: \$61,552.50

Science Resources grades 5-12
Please refer to Related Documents for items

Account Number: 71100 - Regular Instruction Program

Line Item Number: 429 - Instructional Supplies & Materials

Focus Area: Purchasing Education Technology

School Type: Traditional Public School

Kajeets - continue existing internet connectivity

Science Materials for one second grade classroom:	quantity for one classroom	estimated cost	lines 20 classrooms	total for each item	estimated total cost	
Can Do! Sound Discovery Kit	5	\$24.99	5	30	150	\$3,748.50
Kid-Sheer Flashlights	5	\$24.99	5	30	150	\$3,748.50
Meet the Standards Hands-On Science Kit complete set for 2nd grad	5	\$170.00	5	30	150	\$28,850.00
Lundforms and Eruson						
Mitter						\$34,347.00
Seeds and Plants						
BCE	4	\$4,350.00	5 for each class			\$217.53
FB	2	\$2,175.30	5 for each class			\$217.53
GR	3	\$3,262.95	5 for each class			\$217.53
GV	4	\$4,350.00	5 for each class			\$217.53
JES	5	\$5,438.25	5 for each class			\$217.53
LES	2	\$2,175.30	5 for each class			\$217.53
RV	4	\$4,350.00	5 for each class			\$217.53
SC	2	\$2,175.30	5 for each class			\$217.53
VV	2	\$2,175.30	5 for each class			\$217.53
SS	2	\$2,175.30	5 for each class			\$217.53
		\$32,629.50	total			

BCE-4	FB-2	GR-3	GV-4	JES-5	LES-2	RV-4	SC-2	VV-2	SS-2
20	10	10	15	20	25	10	20	10	10
20	10	10	15	20	25	10	20	10	10
20	10	10	15	20	25	10	20	10	10

PURCHASING DEPARTMENT
WASHINGTON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
PURCHASE ORDER

Purchase Order **34998**

Date Issued **3-24-23**

Appropriation No. **142E 71100429934**

Dept. **ESSER 2.0**

School **RV**

Twana McKinney

NOTICE TO VENDOR

1. Purchase order number **MUST** appear on all invoices submitted for payment.

2. Mail **TWO** copies of your invoice promptly to:

Washington County Board of Education

405 West College Street

Jonesborough, Tennessee 37659

Telephone (423) 753-1105

TO *Lakeshore Learning Materials*
E. Dominguez St
Carson, CA 90895

Deliver to *Ridgeview Elementary*
 Address *252 Sam Jenkins Rd*
 Via *Gray TN 37615*

on or before

Articles on this order must be charged to account of

ITEM NO.	ARTICLES OR SERVICES	CODE	QUANTITY & UNIT	UNIT PRICE	TOTAL
	(Unless otherwise stated all prices F.O.B. Destination)				
<i>I</i>	<i>Bundle Quote # 57020</i>	<i>KT33502</i>	<i>20</i>	<i>217.53</i>	<i>4350.60</i>
	<i>Meet the Standards Gr 2</i>				
<i>1A</i>	<i>Matter</i>	<i>LM271</i>			
<i>1B</i>	<i>Landforms & Erosion</i>	<i>LM272</i>			
<i>1C</i>	<i>Seeds & Plants</i>	<i>LM273</i>			
<i>1D</i>	<i>Kid-Sized Flashlights</i>	<i>FS489</i>			
<i>1E</i>	<i>set of 6</i>				
	<i>Can Do! Sound Discovery kit</i>	<i>1H224</i>			
	<i>Omnia Contract # 14-16 # R 141604 or 140501</i>				
	GRAND TOTAL - INCLUDING ALL ATTACHED PAGES				<i>4350.60</i>

SUBJECT TO THE FOLLOWING CONDITIONS

1. All packages, cartons or other containers must be plainly marked with the purchase order number.
2. The right is reserved to purchase in the open market and to charge the difference to the Vendor in the event that deliveries are not made at the time specified in the bid and on this order.
3. Whenever a delivery is rejected, the Vendor shall be notified and be given the reason for the rejection. All rejected deliveries shall be held at the Vendor's risk and he shall bear the expense of removal.
4. No changes in or cancellations of this purchase order shall be recognized by the Vendor unless authorized by special form issued by the Purchasing Agent.
5. Acceptance of this order includes acceptance of all terms, prices, delivery, instructions, specifications and conditions stated.
6. The county is not liable for Federal excise tax or state sales tax.
7. Each shipment and/or each purchase order should be covered by separate invoice.

IMPORTANT: INVOICES AND PACKAGES MUST BEAR PURCHASE ORDER NUMBER

VENDOR'S COPY

There is an otherwise unincumbered balance to the credit of the proper appropriation, allotment or fund to meet the expenditure covered by this purchase.

Authorized Signature

APPROVED:

Purchasing Agent



QUOTE 57020

Lakeshore Learning Materials
E. Dominguez St Carson, CA 90895
(310)537-8600 (800)421-5354
www.lakeshorelearning.com

To contact your local representative,
Paul Craven, please call (800) 421-5354

Bill to:

322250
WASHINGTON COUNTY BOE
405 W COLLEGE ST

JONESBOROUGH TN 37659
(423) 753-1100

Ship to:

147837
RIDGEVIEW ELEMENTARY SCHOOL
252 SAM JENKINS RD

GRAY TN 37615

Comments:

APPROX DELIVERY 30-90 BUSINESS DAYS.PRICES GOOD FOR 90 DAYS. **** PRICES GOOD FOR 90 DAYS. ITEM AVAILABILITY SUBJECT TO CHANGE

FOB DESTINATION:FREE SHIPPING CONTINGENT ON A MINIMUM ORDER OF \$500 SHIPPING TO ONE LOCATION. DISCOUNT REFLECTED IN PRICES

PLEASE REFERENCE QUOTE NUMBER 57020 ON YOUR PURCHASE ORDER.

PEGGY WALKER - SOLUTIONS DEPT

**** LEAD TIMES ARE SUBJECT TO CHANGE IN THE EVENT OF SIGNIFICANT FACTORS OUTSIDE OUR CONTROL, INCLUDING GOVERNMENT-IMPOSED RESTRICTIONS, GLOBAL PANDEMIC, OR OTHER UNFORESEEN CIRCUMSTANCE. PLEASE CONFIRM LEAD TIME PRIOR TO PLACING ORDER.

PER REGION 4/OMNIA CONTRACT #14-16, #R141604 OR 190501

Entry date: 03/16/2023 Sis: 143 Your reference number: RIDGEVIEW ELEM

Table with columns: Line, Item, Qty, Description, Price, Extended, Image. Row 1: 1, KT33562, 20, 2023 Washington County BOE Science Kit, \$217.53, \$4,350.60, Image: KT33562

WARNING: CHOKING HAZARD - Item contains small parts, small balls and marbles. Not for children under 3 yrs.

Which consists of:

Table row: 1A, LM271, 20, Meet the Standards Matter Kit - Gr. 2, \$0.00, \$0.00

Designed to support specific learning objectives of the Next Generation Science Standards* for second grade, this hands-on kit targets essential standards—from describing and classifying matter to assessing material properties! The kit includes 4 double-sided, 8 1/2" x 11" Investigation cards that help students make inquiries and design investigations, 4 Connection cards that help relate findings to the real world, a bounce test tower, a classification card, 10 classifying materials, 16 building blocks and 6 bars of oven-bake clay. Plus, you get a detailed guide featuring full lesson plans, possible outcomes and more! Develops skills in: • Planning and conducting an investigation to describe and classify different kinds of materials by their observable properties • Analyzing data obtained from testing different materials to determine which materials have the properties that are best suited for an intended purpose • Making observations to construct an evidence-based account of how an object made of a small set of pieces can be disassembled and made into a new object • Constructing an argument with evidence that some changes caused by heating or cooling can be reversed and some cannot *NGSS is a registered




Table row: 1B, LM272, 20, Meet the Standards Landforms & Erosion Kit - Gr. 2, \$0.00, \$0.00

Designed to support specific learning objectives of the Next Generation Science Standards* for second grade, this hands-on kit targets essential standards—from developing a model to represent landforms to identifying where water is found on Earth! The kit includes 4 double-sided, 8 1/2" x 11" Investigation cards that help students make inquiries and design investigations, 4 Connection cards that help relate findings to the real world, 8 photo cards, a flip book, a water map, landform and cup land molds, erosion control materials, a wind simulator squeeze bulb, 2 trays and a funnel. Plus, you get a detailed guide featuring full lesson plans, possible outcomes and more! Develops skills in: • Using information from several sources to provide evidence that Earth events can occur quickly or slowly • Comparing multiple solutions designed to slow or prevent wind or water from changing the shape of the land • Developing a model to represent the shapes and kinds of land and bodies of water in an area • Obtaining information to identify where water is found on Earth and that it can be



Line	Item	Qty	Description	Price	Extended	Image
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1C	LM273	20	Meet the Standards Seeds & Plants Kit - Gr. 2	\$0.00	\$0.00	
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Designed to support specific learning objectives of the Next Generation Science Standards* for second grade, this hands-on kit targets essential standards—from determining what plants need to survive to modeling how an animal assists with seed dispersal! The kit includes 4 double-sided, 8 1/2" x 11" Investigation cards that help students make inquiries and design investigations, 4 Connection cards that help relate findings to the real world, 3 planter cups, 2 dark boxes, a hook & loop bear, 10 hook & loop seeds, a monkey digestion box, 6 fruit/seed cards and a habitats flip book. Plus, you get a detailed guide featuring full lesson plans, possible outcomes and more! Develops skills in: • Planning and conducting an investigation to determine if plants need sunlight and water • Developing a simple model that mimics an animal's role in seed dispersal or plant pollination • Making observations of plants and animals to compare the diversity of life in different habitats • Using sketches, drawings or physical models to convey designs and communicate ideas for a problem's solution

1D	FS489	20	Kid-Sized Flashlights - Set of 6	\$0.00	\$0.00	
----	-------	----	--	--------	--------	---

Our sturdy LED flashlights are lightweight and sized just right for kids' hands! Set includes 6 plastic flashlights; each measures 6 1/4". Each requires 2 "AA" batteries (not included).

WARNING: CHOKING HAZARD - Item contains small parts. Not for children under 3 yrs.

1E	HH224	20	Can Do! Sound Discovery Kit	\$0.00	\$0.00	
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Our ready-to-use kit invites children to discover sound...with tons of materials for hands-on exploration! Kit comes with 6 photo activity cards that make it a cinch for kids to conduct experiments on their own—with no reading required! Plus, you get everything children need to complete each activity—including a tuning fork, bells, wooden blocks and more.

WARNING: CHOKING HAZARD - Item contains small parts and small balls. Not for children under 3 yrs.

Subtotal: \$4,350.60
0.0% Tax: \$0.00
Freight Amount: \$0.00
Total: \$4,350.60

TOTAL FREIGHT SAVING: \$652.59

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Budget Detail

Washington County (900) Public District - FY 2023 - Elementary and Secondary School Emergency Relief (ESSER) 2.0 - Rev 1 - Elementary and Secondary School Emergency Relief (ESSER) 2.0

Return

Total Contributing to Indirect Cost	\$1,452,704.80
Indirect Cost Rate	14.95%
Maximum Allowed for Indirect Cost	\$188,933.76

71100 - Regular Instru...	429 - Instructional Su...	All	No Options Selected	No Options Selected
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[Download Budget Data](#)

<< First < Previous 1 Next > Last >> Items 1-6 out of 6

Items/Page: 10

Production Session Timeout 00:29:35

Account Number: 71100 - Regular Instruction Program

Line Item Number: 429 - Instructional Supplies & Materials

Focus Area: Addressing Learning Loss: Coordinat...

School Type: Traditional Public School

Optional: Meeting Students' Academic, Social,...

Optional Program Code: BFA/McKinney

Location Code: Washington County (900)

Quantity: 1.00

Cost: \$79,056.29

Line Item Total: \$79,056.29

Teachers for grades K-4 will be allocated a classroom budget to purchase student-led science investigative supplies, materials, and equipment to support 3-Dimensional science standards and strengthen the students' ability to navigate rigorous benchmark test questions and State TCAP assessments.

The science materials/equipment will address learning loss in a variety of ways including 21st Century skills; such as critical thinking, communication, collaboration, and creativity, commonly called the 4 C's.

Account Number: 71100 - Regular Instruction Program

Line Item Number: 429 - Instructional Supplies & Materials

Focus Area: Addressing Learning Loss: Coordinat...

School Type: Traditional Public School

Optional: Meeting Students' Academic, Social,...

Optional Program Code: Hayes/McKinney

Location Code: Washington County (900)

Quantity: 1.00

Cost: \$61,552.50

Line Item Total: \$61,552.50

Science Resources grades 5-12
Please refer to Related Documents for items

Account Number: 71100 - Regular Instruction Program

Line Item Number: 429 - Instructional Supplies & Materials

Focus Area: Purchasing Education Technology

School Type: Traditional Public School

Kajeets - continue existing internet connectivity

PURCHASING DEPARTMENT
WASHINGTON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
PURCHASE ORDER

Purchase Order **34999**

Date Issued **3-24-23**

Appropriation No. **142E71100429934**

Dept. **ESSER 2.0**

School **JES**

Twana McKinney

NOTICE TO VENDOR

1. Purchase order number **MUST** appear on all invoices submitted for payment.
2. Mail **TWO** copies of your invoice promptly to:

Washington County Board of Education
 405 West College Street
 Jonesborough, Tennessee 37659
 Telephone (423) 753-1105

TO *Lakeshore Learning Materials*
E. Dominguez St
Carson, CA 90895

Deliver to *Jonesborough Elementary*

Address *306 Forest Dr.*

Via *Jonesborough TN 37659-1541* on or before

Science - 2nd Grade
 Articles on this order must be charged to account of

ITEM NO.	ARTICLES OR SERVICES	CODE	QUANTITY & UNIT	UNIT PRICE	TOTAL
	[Unless otherwise stated all prices F.O.B. Destination]				
1	Bundle Quote 57021	RT33502	25	217.53	5438.25 5438.25
1A	Meet the Standards Grade-2 Matter	Lm271	20		
1B	Landforms & Erosion	Lm272			
1C	Seeds & Plants	Lm273			
1D	Kids Size flashlights set of 6	FS 489			
1E	Can Do! Sound Discovery Kit	HH224			
* <i>Omnica Contract # 14-16# R141604 OR 190501</i>					
GRAND TOTAL - INCLUDING ALL ATTACHED PAGES					5438.25

SUBJECT TO THE FOLLOWING CONDITIONS

1. All packages, cartons or other containers must be plainly marked with the purchase order number.
2. The right is reserved to purchase in the open market and to charge the difference to the Vendor in the event that deliveries are not made at the time specified in the bid and on this order.
3. Whenever a delivery is rejected, the Vendor shall be notified and be given the reason for the rejection. All rejected deliveries shall be held at the Vendor's risk and he shall bear the expense of removal.
4. No changes in or cancellations of this purchase order shall be recognized by the Vendor unless authorized by special form issued by the Purchasing Agent.
5. Acceptance of this order includes acceptance of all terms, prices, delivery, instructions, specifications and conditions stated.
6. The county is not liable for Federal excise tax or state sales tax.
7. Each shipment and/or each purchase order should be covered by separate invoice.

IMPORTANT: INVOICES AND PACKAGES MUST BEAR PURCHASE ORDER NUMBER

VENDOR'S COPY

There is an otherwise unincumbered balance to the credit of the proper appropriation, allotment or fund to meet the expenditure covered by this purchase.

Authorized Signature

APPROVED:

Purchasing Agent



QUOTE 57021

Lakeshore Learning Materials
E. Dominguez St Carson, CA 90895
(310)537-8600 (800)421-5354
www.lakeshorelearning.com

To contact your local representative,
Paul Craven, please call (800) 421-5354

Bill to:
322250
WASHINGTON COUNTY BOE
405 W COLLEGE ST
JONESBOROUGH TN 37659
(423) 753-1100

Ship to:
17432
JONESBOROUGH ELEM SCHOOL
306 FORREST DR
JONESBOROUGH TN 37659-1541

Comments:
APPROX DELIVERY 30-90 BUSINESS DAYS. PRICES GOOD FOR 90 DAYS. **** PRICES GOOD FOR 90 DAYS. ITEM AVAILABILITY SUBJECT TO CHANGE
FOB DESTINATION: FREE SHIPPING CONTINGENT ON A MINIMUM ORDER OF \$500 SHIPPING TO ONE LOCATION. DISCOUNT REFLECTED IN PRICES
PLEASE REFERENCE QUOTE NUMBER 57021 ON YOUR PURCHASE ORDER.

PEGGY WALKER - SOLUTIONS DEPT

**** LEAD TIMES ARE SUBJECT TO CHANGE IN THE EVENT OF SIGNIFICANT FACTORS OUTSIDE OUR CONTROL, INCLUDING GOVERNMENT-IMPOSED RESTRICTIONS, GLOBAL PANDEMIC, OR OTHER UNFORESEEN CIRCUMSTANCE. PLEASE CONFIRM LEAD TIME PRIOR TO PLACING ORDER.

PER REGION 4/OMNIA CONTRACT #14-16, #R141604 OR 190501

Entry date: 03/16/2023 Sls: 143 Your reference number: JONESBOROUGH ELEM

Table with 6 columns: Line, Item, Qty, Description, Price, Extended, Image. Row 1: 1, KT33562, 25, 2023 Washington County BOE Science Kit, \$217.53, \$5,438.25, [Image]

WARNING: CHOKING HAZARD - Item contains small parts, small balls and marbles. Not for children under 3 yrs.




Which consists of:

1A LM271 25 Meet the Standards Matter Kit - Gr. 2 \$0.00 \$0.00
Designed to support specific learning objectives of the Next Generation Science Standards* for second grade, this hands-on kit targets essential standards—from describing and classifying matter to assessing material properties! The kit includes 4 double-sided, 8 1/2" x 11" Investigation cards that help students make inquiries and design investigations, 4 Connection cards that help relate findings to the real world, a bounce test tower, a classification card, 10 classifying materials, 16 building blocks and 6 bars of oven-bake clay. Plus, you get a detailed guide featuring full lesson plans, possible outcomes and more! Develops skills in: • Planning and conducting an investigation to describe and classify different kinds of materials by their observable properties • Analyzing data obtained from testing different materials to determine which materials have the properties that are best suited for an intended purpose • Making observations to construct an evidence-based account of how an object made of a small set of pieces can be disassembled and made into a new object • Constructing an argument with evidence that some changes caused by heating or cooling can be reversed and some cannot *NGSS is a registered



1B LM272 25 Meet the Standards Landforms & Erosion Kit - Gr. 2 \$0.00 \$0.00
Designed to support specific learning objectives of the Next Generation Science Standards* for second grade, this hands-on kit targets essential standards—from developing a model to represent landforms to identifying where water is found on Earth! The kit includes 4 double-sided, 8 1/2" x 11" Investigation cards that help students make inquiries and design investigations, 4 Connection cards that help relate findings to the real world, 8 photo cards, a flip book, a water map, landform and cup land molds, erosion control materials, a wind simulator squeeze bulb, 2 trays and a funnel. Plus, you get a detailed guide featuring full lesson plans, possible outcomes and more! Develops skills in: • Using information from several sources to provide evidence that Earth events can occur quickly or slowly • Comparing multiple solutions designed to slow or prevent wind or water from changing the shape of the land • Developing a model to represent the shapes and kinds of land and bodies of water in an area • Obtaining information to identify where water is found on Earth and that it can be



Line	Item	Qty	Description	Price	Extended	Image
1C	LM273	25	Meet the Standards Seeds & Plants Kit - Gr. 2	\$0.00	\$0.00	
<p>Designed to support specific learning objectives of the Next Generation Science Standards* for second grade, this hands-on kit targets essential standards—from determining what plants need to survive to modeling how an animal assists with seed dispersal! The kit includes 4 double-sided, 8 1/2" x 11" Investigation cards that help students make inquiries and design investigations, 4 Connection cards that help relate findings to the real world, 3 planter cups, 2 dark boxes, a hook & loop bear, 10 hook & loop seeds, a monkey digestion box, 6 fruit/seed cards and a habitats flip book. Plus, you get a detailed guide featuring full lesson plans, possible outcomes and more! Develops skills in:</p> <ul style="list-style-type: none"> • Planning and conducting an investigation to determine if plants need sunlight and water • Developing a simple model that mimics an animal's role in seed dispersal or plant pollination • Making observations of plants and animals to compare the diversity of life in different habitats • Using sketches, drawings or physical models to convey designs and communicate ideas for a problem's solution 						
1D	FS489	25	Kid-Sized Flashlights - Set of 6	\$0.00	\$0.00	
<p>Our sturdy LED flashlights are lightweight and sized just right for kids' hands! Set includes 6 plastic flashlights; each measures 6 1/4". Each requires 2 "AA" batteries (not included).</p> <p>WARNING: CHOKING HAZARD - Item contains small parts. Not for children under 3 yrs.</p>						
1E	HH224	25	Can Do! Sound Discovery Kit	\$0.00	\$0.00	
<p>Our ready-to-use kit invites children to discover sound...with tons of materials for hands-on exploration! Kit comes with 6 photo activity cards that make it a cinch for kids to conduct experiments on their own—with no reading required! Plus, you get everything children need to complete each activity—including a tuning fork, bells, wooden blocks and more.</p> <p>WARNING: CHOKING HAZARD - Item contains small parts and small balls. Not for children under 3 yrs.</p>						

Subtotal: \$5,438.25
0.0% Tax: \$0.00
Freight Amount: \$0.00
Total: \$5,438.25

TOTAL FREIGHT SAVING: \$815.74

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Budget Detail

Washington County (900) Public District - FY 2023 - Elementary and Secondary School Emergency Relief (ESSER) 2.0 - Rev 1 - Elementary and Secondary School Emergency Relief (ESSER) 2.0

Return

Total Contributing to Indirect Cost	\$1,452,704.80
Indirect Cost Rate	14.95%
Maximum Allowed for Indirect Cost	\$188,933.76

71100 - Regular Instru...	429 - Instructional Su...	All	No Options Selected	No Options Selected
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[Download Budget Data](#)

<< First < Previous 1 Next > Last >> Items 1-6 out of 6

Items/Page: 10

Production Session Timeout 00:29:36

Account Number: 71100 - Regular Instruction Program

Line Item Number: 429 - Instructional Supplies & Materials

Focus Area: Addressing Learning Loss: Coordinat...

School Type: Traditional Public School

Optional: Meeting Students' Academic, Social,...

Optional Program Code: BFA/McKinney

Location Code: Washington County (900)

Quantity: 1.00

Cost: \$79,056.29

Line Item Total: \$79,056.29

Teachers for grades K-4 will be allocated a classroom budget to purchase student-led science investigative supplies, materials, and equipment to support 3-Dimensional science standards and strengthen the students' ability to navigate rigorous benchmark test questions and State TCAP assessments. The science materials/equipment will address learning loss in a variety of ways including 21st Century skills; such as critical thinking, communication, collaboration, and creativity, commonly called the 4 C's.

Account Number: 71100 - Regular Instruction Program

Line Item Number: 429 - Instructional Supplies & Materials

Focus Area: Addressing Learning Loss: Coordinat...

School Type: Traditional Public School

Optional: Meeting Students' Academic, Social,...

Optional Program Code: Hayes/McKinney

Location Code: Washington County (900)

Quantity: 1.00

Cost: \$61,552.50

Line Item Total: \$61,552.50

Science Resources grades 5-12
Please refer to Related Documents for items

Account Number: 71100 - Regular Instruction Program

Line Item Number: 429 - Instructional Supplies & Materials

Focus Area: Purchasing Education Technology

School Type: Traditional Public School

Kajeets - continue existing Internet connectivity

Science Materials for one second grade classroom	quantity for one classroom	estimated cost	times 28 classrooms	total for each item	estimated total cost
Can Do! Sound Discovery Kit	5	\$24.99	5	30	150
Kid-Sheet Flashlights	5	\$24.99	5	30	150
Meet the Standards Hands-On Science Kit complete set for 2nd grade	5	\$175.00	5	30	150
Landforms and Erosion					
Matier					
Seeds and Plants					
RCE	4	\$4,350.00	5	20	100
FB	2	\$2,175.00	5	10	50
GR	3	\$3,262.50	5	15	75
GV	4	\$4,350.00	5	20	100
JES	5	\$5,437.50	5	25	125
LES	2	\$2,175.00	5	10	50
RV	4	\$4,350.00	5	20	100
SC	2	\$2,175.00	5	10	50
WV	2	\$2,175.00	5	10	50
SS	2	\$2,175.00	5	10	50
		\$32,629.50			
					\$34,347.00

BCE-4	FB-2	GR-3	GV-4	JES-5	LES-2	RV-4	SC-2	WV-2	SS-2
20	10	15	20	25	10	20	10	10	
20	10	15	20	25	10	20	10	10	
20	10	15	20	25	10	20	10	10	

PURCHASING DEPARTMENT
WASHINGTON COUNTY BOARD OF EDUCATION

FEDERAL PROJECTS FUND
 PURCHASE ORDER

Purchase Order **35000**

Date Issued **3-27-23**

Appropriation No. **142E721304999** ⁹⁴⁰

Dept. **ELC Grant**

School **SSES**

TO **Fun 4 Function LLC**
PO Box 11
Merion Station, PA 19066

Kelly Wagner, Twana McKim
NOTICE TO VENDOR

1. Purchase order number **MUST** appear on all invoices submitted for payment.

2. Mail **TWO** copies of your invoice promptly to:

Washington County Board of Education

405 West College Street

Jonesborough, Tennessee 37659

Telephone (423) 753-1105

Deliver to **Sulphur Springs Elementary**
 Address **1518 Gray Station/Sulphur Springs Rd**
Jonesborough TN 37659
 Via **David Little** on or before

Articles on this order must be charged to account of

ITEM NO.	ARTICLES OR SERVICES	CODE	QUANTITY & UNIT	UNIT PRICE	TOTAL
	(Unless otherwise stated all prices F.O.B. Destination)				
** TIPS Contract 21030	Please see attached Quotation # 649183				
	EnviroSafe 4'x6' Fold mat	MW0248	2	389.99	779.98
	SensaSoft Rockin Roll Top	MW0717	1	799.99	799.99
	Jungle Jumperoo	MW0122	1	499.99	499.99
	Sensory Pathway Decals	MW84070	1	189.99	189.99
	4-way Play Tunnel	MW17060	1	31.49	31.49
	Play System Unit	SWING749	1	8111.00	8111.00
	S&H Delivery & Installation for Play System only	S&H	1	2425.00	2425.00
	Obstacle Course Tires	SD8298	1	285.99	285.99
	SensaSoft Squeeze Seat, Small	SP8438	1	274.99	274.99
	SensaSoft Play Barrel	MW0623	1	729.00	729.00
	Cocoon Swing	MW0506	1	109.99	109.99
	multi point suspension swing frame	MW17061	1	209.99	209.99
Tips Contract 21030 3% Shipping & Handling	S&H	1	433.40	433.40	
	GRAND TOTAL - INCLUDING ALL ATTACHED PAGES				15,253.01

SUBJECT TO THE FOLLOWING CONDITIONS

1. All packages, cartons or other containers must be plainly marked with the purchase order number.
2. The right is reserved to purchase in the open market and to charge the difference to the Vendor in the event that deliveries are not made at the time specified in the bid and on this order.
3. Whenever a delivery is rejected, the Vendor shall be notified and be given the reason for the rejection. All rejected deliveries shall be held at the Vendor's risk and he shall bear the expense of removal.
4. No changes in or cancellations of this purchase order shall be recognized by the Vendor unless authorized by special form issued by the Purchasing Agent.
5. Acceptance of this order includes acceptance of all terms, prices, delivery, instructions, specifications and conditions stated.
6. The county is not liable for Federal excise tax or state sales tax.
7. Each shipment and/or each purchase order should be covered by separate invoice.

IMPORTANT: INVOICES AND PACKAGES MUST BEAR PURCHASE ORDER NUMBER

VENDOR'S COPY

There is an otherwise unincumbered balance to the credit of the proper appropriation, allotment or fund to meet the expenditure covered by this purchase.

Authorized Signature

APPROVED:

Purchasing Agent

Fun and Function LLC
 PO Box 11
 Merion Station, Pennsylvania 19066



Quotation 649183

CUSTOMER NO. W05790

BILL TO:

Washington County Board of Education
 David Little
 405 W Collage Street
 Jonesborough, TN 37659-1009

SHIP TO:

Washington County Board of Education
 David Little
 1518 Gray Station Sulphur Springs Road
 Jonesborough, TN 37659

DATE	SERVICE REP	TERMS
3/22/2023	Debbie Frenkel	

P.O. NUMBER	QUOTE DATE	EXPIRATION DATE
	3/14/2023	6/12/2023

PART NUMBER	DESCRIPTION	QTY	UOM	UNIT PRICE	EXT. PRICE	TAX	LINE TTL
MW6248	EnviroSafe 4' X 6' Royal Blue Folding Mat 2 sided velcro	2.00		389.99	779.98	0.00	779.98
This item ships directly from the manufacturer. Please allow longer ship time.							
MW6717	SensaSoft Rockin Roll Top	1.00		799.00	799.00	0.00	799.00
MW6122	Jungle Jumperoo	1.00		499.99	499.99	0.00	499.99
This item ships directly from the manufacturer. Please allow longer ship time.							
MW8406	Sensory Pathway Decals	1.00		189.99	189.99	0.00	189.99
MW7660	4- Way Play Tunnel	1.00		31.49	31.49	0.00	31.49
SWING7491	Play System Unit	1.00		8,111.00	8,111.00	0.00	8,111.00
Build code: 83JGY84X46 2- 4' x 4' Tower 1- Waterfall Slide 10' 1- 6'-6" Tower Tunnel 1- 3' x 5' Rock Wall with Rope 1- 4' x 5' Cargo Net 1- Tic Tac Toe Ceiling height is 9 ft 6 inches. This item ships directly from the manufacturer. Please allow longer ship time.							
S&H	Delivery and Installation for Play System (Only)	1.00		2,425.00	2,425.00	0.00	2,425.00
SD8298	Obstade Course Tires	1.00		285.99	285.99	0.00	285.99
SP8438	SensaSoft™ Squeezie Seat, Small	1.00		274.99	274.99	0.00	274.99
MW6623	SensaSoft Play Barrel	1.00		729.00	729.00	0.00	729.00
MW6506	Cocoon Swing	1.00		109.99	109.99	0.00	109.99
MW7661	Multi-point Suspension Swing Frame	1.00		209.99	209.99	0.00	209.99
COMMENT	TIPS contract 21030 3%	1.00		-433.40	-433.40	0.00	-433.40
S&H	Shipping and Handling	1.00		1,240.00	1,240.00	0.00	1,240.00

We look forward to working with you!

TOTAL: \$15,253.01

Please email purchase orders to **accounts@funandfunction.com** or mail a check with a copy of the quote to the address above. For questions related to your quotation, please contact your sales associate or email **customercare@funandfunction.com**.

Account 72130 - Other Student Support
Number:

Last year we wrote "The district supports students with Social and Emotional needs. COVID-19 has increased anxiety in students with the fear that is attached to contracting the COVID virus. To assist younger students to remain calm during COVID test screenings and evaluate students who are symptomatic, the purchase of calming sensor cocoons and sensor bubble tubes will diffuse the emotional stress."

The Coordinated School Health Department, which includes the Nurses, would like to continue to support students by expanding social and emotional support throughout the school buildings, serving students in need that are showing they need time to be able to just step away from the whole group for a short period but still hear the lesson in a calming space or seat. Students who need to improve their social skills before reaching high school need support. School personnel has noticed a behavior change in students who have been affected by the experience of how school was done with COVID-19 in the past three years. The items are researched and strategies to provide schools resilience and social and emotional support.

One school notes: Multiple students receive breaks to assist with regulating emotions and controlling impulsive behaviors. Based on the needs assessment data from the counseling program, students in grades 4th-8th have difficulty managing emotions. A calm-down corner start-up kit would give teachers the tools to create a safe place for students to process their thoughts and emotions.

- in-house PD Classroom 180 books
- Help for Billy... Books
- Study guide for Help for Billy... books
- Dividers for calming space
- MP3 Player for Kids, Cute Panda Portable Music Player MP3, Child MP3 Player with Bluetooth 5.0, Speaker, FM Radio, Voice Recorder, Alarm Clock, Stopwatch, Pedometer, Support up to 128GB to provide soothing sounds and calming music
- rolling-cart-with-3-drawers to store calming items
- Abilitations Sensory FidgetWheel
- OddBallz Giant Stress Ball
- Sensory Playtivity Squishy Sensory Discs
- Play Visions FunFidget Squishy Ball, DNA
- Rainbow Liquid Sensory Viewers
- Play-Doh Super Color Pack Assorted Colors
- CanDo Medium Theraputty
- Express-Feelings-Essentials-Mindfulness items
- calm-visual-timer
- big joe chair flex seating
- Calming Colors® Premium Teardrop Beanbag flex seating
- bean bag chair(s) or floor cushions/large pillows flex seating
- soft rug
- relaxation CD and player
- headphones
- books, magazines
- low partitions/dividers for privacy
- visual calming strategies
- visual timer
- Pearington SitFree height adjustment wobble stool, active
- Active Kids Chair wobble chair PreK
- Active Chair by studico-wobble chairs juniors/preteen
- flash furniture bar height table set with Padded Stools
- DDP Soft Scape 10 inch butterfly stool modular seating set
- Calming Corners prefabricated
- Sensory Box
- weighted blankets or vests
- Trampolines to expend energy for small children
- flexible seating - soft furniture for calming
- Quiet fidgets
- Sensory swings calming motions
- Sensory pathways in the hall
- LED low slow color changing lights visual calming techniques
- Calm App School(s)-wide 3- year contract
- Fire Tablets for CalmDown Corners and use of Calm App
- Over the ear Headphones for Calming Corners
- Helping-Young-Children-Impacted-Trauma books
- Mindfulness-Classroom-Evidence-Based-Disruptive-Engagement
- mindfulness-kit-1-multi-item-kit
- Fluorescent Light Covers Educational-Insights-Fluorescent-Filters-Tranquil
- Sensory Tools
- count-up-count-down-digital-timer
- Wiggle-Seats-Classroom-Inflatable-Cushion sensory+tools+for+kids
- Flexible-Classroom-Eco-Friendly kick+bands+for+classroom
- Stickers-Anxiety-Textured-Discreet-Adhesives
- Resistance-Spatial-Exploration-Sensory-Children sensory+tools+for+kids
- Weighted-Ball-Seat-Large-sensory+tools+for+kids
- Bouncy-Bands-Wiggle-Feeet-sensory+tools+for+kids
- Fostering Resilient Learners: Strategies for Creating a Trauma-Sensitive Classroom
- Creating a Trauma-Sensitive Classroom (Quick Reference Guide)
- Trauma-Invested Practices to Meet Students' Needs (Quick Reference Guide)
- Mindfulness in the Classroom: An Evidence-Based Program to Reduce Disruptive Behavior and Increase Academic Engagement Paperback books
- Teen's Guide to Social Skills books

Line Item 499 - Other Supplies and Materials
Number:

Mini Habits for Teens books
trauma response curriculum
school-wide SEL curriculum
CASEL program
Break Box/Calm-Down Corner Start-up Kit
Fidgets, Timer, Visuals for emotions/calm down strategies
calming corner bundle
Flex-Space Comfy floor seats
Flex-Space Wobble Cushion
Flex-Space Comfy Stools
Flex-Space Independent Floor Work Space Bundles
Calming Colors Premium Teardrop beanbag seats
Classroom Calming kit
whirly squigz fun little spinners
Jumbo Tactile Tangle
sensory rings
Fidget poppers

Revision 1-13-23

GV

Positive Action - Effective Social and Emotional Learning for the COVID-19 era. Elementary Starter Bundle Kindergarten-Grade 5 Instructor's Kits, Kindergarten Instructor's Kit, Grade 1 Kit, Grade 2 Kit, Middle School Starter Bundle: Grades 6-8 Instructor's Kits

ELC Budget
Tags: Nurses

FB student-driven calming items to help students stay in the classroom but assist with their social/emotional needs.

Active chair
Lilypad Wiggle Seat
Portable lap desk
Cushioned School Seats
Yoga balls
Sonoma Lounger
Chair bands
10 inch butterfly stool
Soft scapes 15 inch floor
Bean bag chair
Leaf floor seats
Steel Stools
35 x 65 Activity table
Stand-up student desks
Ergo bounce chairs

\$113,785 + \$20,000 (moved from another line item) = \$133,785.00

Revision 3-9-23 Above list of approved items broken down by the school

Wobble stools of various sizes
Gray - 32; GVES - 95; Lamar - 4; RVES; 24

Floor cushion set
FB - 6 set of 5

ergo bounce cantilever chair of various sizes
FB - 6; Lamar 20; RVES 36;

engage modular table with power
Lamar 1

premium floor seats (with a back)
RVES 18

comfy stools
WVES 40; Lamar 18

independent floor workspace bundle (lap desk and seat with back)
RVES 18; Lamar 2

lap desk
WVES 50; Lamar 4

soft seats
JES 30 sets of 6 in orange
SCES 60 seats in blue

Samsung Galaxy Tablet a7 lite 32 GB
Gray 1; JMS 45; JES 45; Lamar 25

teardrop beanbag seat various sizes
WVES 15; FBES 6; Lamar 4; RVES 12

small premium beanbag seat
WVES 2; FBES 6; GVES 12; Lamar 2

Calming Corner Bundle itemized:

Optional
Program
Code:

WVES 4; GVES 1; Lamar 4

jumbo tactile tangles-up
WVES 12; GVES 20

Sensory fidget poppers set of 4
WVES 12; JES 7

Time-Timer
BCE 55; Gray 34; WVES 5; FBES 8; Lamar 20; RVES 20

count up count down digital timer
JES 45; FBES 8; Lamar 5; RVES 20

Light up countdown timer
WVES 10; FBES 2; GVES 20; Lamar 7

Sensory Rings
WVES 12; JES 12; GVES 20; Lamar 2;

whirly Squigz large spinner
WVES 12

Sensory Rainbow-liquid-viewers
BCE 55; WVES 10; JES 6; GVES 20; Lamar 3; RVES 10

wobble cushion
WVES 80; JES 180; FBES 30; Lamar 10; RVES 75

Ball Chair 13 1/2"
GVES 50

Ball Chair 29 1/2"
JES 180; GVES 10

Balance Ball Seats various sizes
FBES 12; GVES 60

giant comfy pillows (floor seat)
WVES 8; FBES 6 set of 3; Lamar 4 set of 3

staynplace 37" ball seat
Lamar 1

dividers connecting panels calming colors easy to clean 61"x15 1/2"x47 3/4"
BCE 50; GVES 18; Lamar 8; WVES 3

3-drawer multi-color cart
BCE 55; WVES 2; JES 1; Lamar 33

play doh super color pack 3 ounces assorted colors pack of 20
BCE 55; RVES 50

Portable music player mp3 (Bluetooth) 16 GB
BCE 55; Lamar 10

fidget wheel multicolor
BCE 55; JES 25; GVES 20; Lamar 2; RVES 25

Giant stress ball
BCE 55; WVES 10; JES 25; GVES 20; Lamar 4; RVES 25

Squishy sensory discs set of 3
BCE 55; WVES 15; JES 25; RVES 25

DNA squishy ball (sensory)
BCE 55; WVES 15; JES 25; GVES 20; RVES 25

Therapy putty
BCE 55; Lamar 10

express your feelings sensory bottles set of 4
BCE 55; GVES 20; Lamar 2

"Help for Billy" Book
BCE 70; JMS 40

"Help for Billy" study guide
JMS 40

Classroom 180 book
BCE 70

Classroom 180 Virtual Bootcamp PD

Quantity: 1.00

Cost: \$212,254.02

Calming Colors® Pillows - Set of 5
2 Small Dishwasher-Safe Plastic Baskets - Natural
Gel-Bead Sensory Shapes - Set of 8
Lakeshore Sensory Ball Set
Social-Emotional Photo Library
Tilt & Turn Liquid Sensory Windows
Calming Colors® Premium Teardrop Beanbag Seat - Sky Blue
Cozy Corner Canopy
Giant Sand Timer - 5 Minutes
Feelings & Emotions Paperback Library
Flex-Space Student Lap Desk - Modern Maple
WVES 2; GVES 6

Calming Corner Bundle Itemized:
Calming Colors Arch Seating Carpet 6' x 9' Rectangle
Excellerations® Creative Canopy
Environments® 20" Pillows - Set of 6 in Nature Colors
Chenille Handle Basket - Tan
Noise Muting Headphones - 1 headphone
"Calm-Down Time" Board Book
Character Education Paperback Books - Set of 24 Titles
Soft Chenille Storage Baskets - Set of 2 in Celery Green
Really Good Stuff® Breathing Star Tactile Cards - 6 cards
Really Good Stuff® Social-Emotional Learning Coloring and Activity Book - Set of 12
Excellerations® Social - Emotional Learning Emotion Dice with Mindful Behavior Strategies:
Coping with Conflict, Calming and Focusing, Kindness and Caring
Feelings Flip Book - Set of 2
Really Good Stuff® When I Am Frustrated Card Set
Calm Down Tools - 6 tools and storage bin
Really Good Stuff® How To - Social/Emotional Poster Set
Emoji Feelings Cards And Cubes - Set of 12
GVES 2; Lamar 1; RVES 4

Classroom Calming kit itemized:
Mindful Breathing Board
Watch it roll calming tube
Calm down cubes
Gel-Bead Emotion Friends
Find your Feelings Emotion Slider
WVES 6; GVES 7; RVES 8

Social Emotional Character development kindness kit itemized:
Kit Includes:
Fill a Bucket Storytelling Kit
Fill a Bucket Hardcover Book
One Hardcover Book
People Shapes™ Project Kit
Nonhardening Modeling Foam
Sensory Rings
Wonder Wands
Calming Cuddle Ball
Gel-Bead Sensory Shapes - Set of 8
Rainbow Liquid Sensory Viewers
Tilt & Turn Liquid Sensory Windows
Feelings & Emotions Dough Mats
Social-Emotional Photo Library
Moods & Emotions Wooden Match-Ups
Moods & Emotions Poster Pack
Moods & Emotions Book Set
Celebrating Diversity Poster Pack
Celebrating Diversity Book Set
Letter and Lesson Plan from Autism Speaks
RVES 4

Location Washington County (900)
Code:

Classroom Calming Corner itemized:
Calming Corner includes:
Calming Cuddle Ball
Mindfulness & Me Book Series
Giant Sand Timer - 5 Minutes
Gel-Bead Emotion Friends
Mindful Breathing Board
Orange Flex-Space Lounge & Learn Ottoman
3 Flex-Space Wobble Cushions in 3 Colors
Flex-Space Comfy Pillows - Set of 6
Flex-Space Mobile Storage Center - Modern Maple
2 Blue Flex-Space Lounge & Learn Chairs
Gray Flex-Space Comfy Rectangular Classroom Carpet - 4' x 6'
Small Dishwasher-Safe Plastic Basket - Natural
Medium Dishwasher-Safe Plastic Basket - Natural
Fidget Poppers - Set of 4
Feelings & Emotions Paperback Library
Rainbow Liquid Sensory Viewers
Nonhardening Modeling Foam - 12 Blocks
Activity Guide

BCE 9

Trauma and Young Children: Teaching Strategies to Support and Empower
JES 45

Creating a trauma-sensitive classroom pack of 25
JMS 4

Fostering resilient learners book
JMS 40

Mindfulness in the Classroom book
JMS 40; JES 40; Lamar 11

Sensory movement cocoon swing and frame
GVES 1; Lamar 1; RVES-2

Sensory movement swings cocoon with frame
GVES 10; Lamar 1; RVES 2

Black pearl ball 2.5"
Sensory Genius Weighted Lap Pad frog bundle
Frog activity wall panel
emoji feelings cards and cubes set of 12 - frog bundle
Horse activity wall Panel
Washable round basket Horse bundle
Sensory Worry Stones - Horse bundle
RVES -1 Frog 1 Horse; GVES - 5 Frog; 5 Horse

trampoline - little
GVES 5; Lamar 1; RVES 4
trampoline - little
GVES 5; Lamar 1; RVES 4

Line Item Total: \$212,254.02

color changing sensory light box
JES 1; RVES 3

sensory pathway
JES 1; GVES 6; Lamar 2

sensory stickers
JES 40 sets; Lamar 2 sets

Hearing protectors earmuffs
WVES 2; GVES 25

headphones: also available in 12 in a pack
JMS 4 packs; WVES 2 packs; JES 4 packs; FBES 2 packs; GVES 50 packs; Lamar 4 packs;
RVES 30 packs

wiggle feet sensory cushion
JES 45

bouncy band for desks
JES 160; Lamar 10 RVES 30

fidgeting footbands for chairs
Lamar 5 (10 packs); JES 12 (20 pack); Lamar 1 (20 pack); FBES 5 (12 pack)

sensory strips variety pack set of four
Lamar 6; RVES 15

sensory strips pack (variation texture)
JES 2; Lamar 3

Fluorescent Light filters (various color)
JES 160 packs; Lamar 10 packs, RVES 10 packs

Magnetic digital timer count up or down
Lamar 1

Sulphur Springs Positive Behavior Interventions and Supports items:
FUN AND FUNCTION VENDOR

EnviroSafe 4'x6' Royal Blue folding Mat 2-sided velcro MW6248

SensaSoft Rockin Roll Top MW6717

Jungle Jumparoo MW6122

Sensory Pathway decals MW8406

4-way Play tunnel MW7660

Play system Unit SWING7491

Delivery and Installation for Play System only

Obstacle course tires SD8298

Sensasoft Squeezeie seat, small SP8438

sensasoft Play Barrel MW6623

Cocoon Swing MW6506

PURCHASING DEPARTMENT
 WASHINGTON COUNTY BOARD OF EDUCATION
 FEDERAL PROJECTS FUND
 PURCHASE ORDER

Purchase Order **35002**

Date Issued **3-27-23**

Appropriation No. **142E72130499940**

Dept. **ELC Grant**

School **RV**

Kelly Wagner / Twana McKinney

NOTICE TO VENDOR

1. Purchase order number **MUST** appear on all invoices submitted for payment.

2. Mail **TWO** copies of your invoice promptly to:

Washington County Board of Education

405 West College Street

Jonesborough, Tennessee 37659

Telephone (423) 753-1105

TO **Lakeshore Learning Materials**
E. Dominguez St
Carson CA 90895

Deliver to **Ridgeview Elementary**

Address **252 Sam Jenkins Rd**

Via **Gray, TN 37615**

Leslie Lyons

on or before

Articles on this order must be charged to account of

ITEM NO.	ARTICLES OR SERVICES	CODE	QUANTITY & UNIT	UNIT PRICE	TOTAL
	(Unless otherwise stated all prices F.O.B. Destination) Please See attached Quote <u>54037</u>				
**	Omnia Contract #14-116, #R 141604 OR 190501				
GRAND TOTAL - INCLUDING ALL ATTACHED PAGES					21,372.80

SUBJECT TO THE FOLLOWING CONDITIONS

1. All packages, cartons or other containers must be plainly marked with the purchase order number.
2. The right is reserved to purchase in the open market and to charge the difference to the Vendor in the event that deliveries are not made at the time specified in the bid and on this order.
3. Whenever a delivery is rejected, the Vendor shall be notified and be given the reason for the rejection. All rejected deliveries shall be held at the Vendor's risk and he shall bear the expense of removal.
4. No changes in or cancellations of this purchase order shall be recognized by the Vendor unless authorized by special form issued by the Purchasing Agent.
5. Acceptance of this order includes acceptance of all terms, prices, delivery, instructions, specifications and conditions stated.
6. The county is not liable for Federal excise tax or state sales tax.
7. Each shipment and/or each purchase order should be covered by separate invoice.

IMPORTANT: INVOICES AND PACKAGES MUST BEAR PURCHASE ORDER NUMBER

VENDOR'S COPY

There is an otherwise unincumbered balance to the credit of the proper appropriation, allotment or fund to meet the expenditure covered by this purchase.

Authorized Signature

APPROVED:

Purchasing Agent



QUOTE 54037

Lakeshore Learning Materials
E. Dominguez St Carson, CA. 90895
(310)537-8600 (800)421-5354
www.lakeshorelearning.com

To contact your local representative,
Paul Craven, please call (800) 421-5354

Bill to:
322250
WASHINGTON COUNTY BOE
405 W COLLEGE ST
JONESBOROUGH TN 37659
(423) 753-1100

Ship to:
147837
RIDGEVIEW ELEMENTARY SCHOOL
252 SAM JENKINS RD
GRAY TN 37615

Comments:

PRICES GOOD FOR 90 DAYS. ITEM AVAILABILITY SUBJECT TO CHANGE

FOB DESTINATION:FREE SHIPPING CONTINGENT ON A MINIMUM ORDER OF \$500 SHIPPING TO ONE LOCATION. DISCOUNT REFLECTED IN PRICES

PLEASE REFERENCE QUOTE NUMBER 54037 ON YOUR PURCHASE ORDER.

MARY HOBEL - QUOTE AGENT

PER REGION 4/OMNIA CONTRACT #14-16, #R141604 OR 190501

Entry date: 03/10/2023 Sis: 143 Your reference number: QUOTE

Table header with columns: Line, Item, Qty, Description, Price, Extended, Image

1 LC511BU 25 Flex-Space Wobble Cushion - Blue \$23.74 \$593.50
Just place this handy cushion on the floor or on a chair—for flexible seating anywhere! Our super-durable vinyl cushion is specially designed to let students wiggle and wobble while they sit...helping children focus as they move. It features large nubs on one side and small nubs on the other—students simply select the sensory surface they prefer! Cushion is easy to inflate and deflate with our Automatic Ball Inflator (sold separately below).



2 LC511GR 25 Flex-Space Wobble Cushion - Green \$23.74 \$593.50
Just place this handy cushion on the floor or on a chair—for flexible seating anywhere! Our super-durable vinyl cushion is specially designed to let students wiggle and wobble while they sit...helping children focus as they move. It features large nubs on one side and small nubs on the other—students simply select the sensory surface they prefer! Cushion is easy to inflate and deflate with our Automatic Ball Inflator (sold separately below).



3 LC511RG 25 Flex-Space Wobble Cushion - Orange \$23.74 \$593.50
Just place this handy cushion on the floor or on a chair—for flexible seating anywhere! Our super-durable vinyl cushion is specially designed to let students wiggle and wobble while they sit...helping children focus as they move. It features large nubs on one side and small nubs on the other—students simply select the sensory surface they prefer! Cushion is easy to inflate and deflate with our Automatic Ball Inflator (sold separately below).



4 SE581 10 Rainbow Liquid Sensory Viewers \$19.99 \$199.90
Captivate and soothe children with our liquid-filled sensory viewers! Simply place the vibrant viewers on a light table or in a science center and invite kids to watch the colored bubbles fall and dance. Then flip the viewers over to continue the spectacular show—for an endlessly calming sensory experience. You get a set of 5 durable plastic viewers in 5 colors; each viewer measures 5 3/4" tall.
ONLINE SALE PRICE GIVEN



Line	Item	Qty	Description	Price	Extended	Image
------	------	-----	-------------	-------	----------	-------

6 PP183 20 [Count Up & Count Down Digital Timer](#) \$14.24 \$284.80
 This convenient digital timer is easy to read and easy to use! Dual-function timer has simple controls and an extra-large display that clearly shows minutes and seconds, so it's easy to track elapsed time or count down to zero. And the timer has both a magnetic back and an easel back for tabletop display! Timer measures 2 1/2" x 3".



7 EB613 20 [Time Timer](#) \$37.99 \$759.80
 It's easy to time classroom activities...with an ingenious timer that actually shows students how much time is left! Just slide the red dial to select the amount of time you want to track, then watch as it slowly disappears—and you'll hear a beep when time is up! The 60-minute timer is magnetic and wall-mountable and even has a built-in stand...so you can use it anywhere! Timer measures 7 1/2" x 7 1/2". Requires 2 "AA" batteries (not included).



8 KT31126 4 [Kindness Kit - Preschool-K](#) \$513.00 \$2,052.00
 Lakeshore Learning and Autism Speaks have partnered to create this kit packed with engaging, age-appropriate materials to help kids explore and encourage kindness toward themselves and others! Designed to support the Autism Speaks Kindness Campaign, this kit features everything from wooden puzzles that help kids identify emotions to a storytelling kit that uses the book Fill a Bucket to promote and nurture kindness.
 WARNING: CHOKING HAZARD - Item contains small parts. Not for children under 3 yrs.



Which consists of:

8A LC959 4 [Fill a Bucket Storytelling Kit](#) \$0.00 \$0.00
 Boost early literacy and social-emotional skills—with this charming kit that brings Fill a Bucket to life! A big, ready-to-use bucket and 10 washable, soft-sewn storytelling pieces let children act out the beloved tale as they explore kindness and self-awareness. Plus, all the pieces fit right inside the bucket for easy storage! Kit includes an activity guide. Bucket measures 5" tall. Hardcover book sold separately below.



8B BK939 4 [Fill a Bucket Hardcover Book](#) \$0.00 \$0.00
 Using a simple metaphor of a bucket filled with all the love and happiness we receive each day, this charming picture book encourages children to nurture kindness and become "bucket-fillers" wherever they are! Plus, this read-aloud favorite helps little ones understand that giving is as rewarding as receiving—and that even the tiniest gesture of goodwill can create a positive environment. Hardcover book by Carol McCloud is 24 pages.


















8C BK246 4 [One Hardcover Book](#) \$0.00 \$0.00
 This simple and beautifully illustrated story is all about bullying—how to spot it, how to stand up to it and how to stop it! Using colors and numbers as characters, the story unfolds in a gentle fashion that allows readers and listeners to identify with difficult emotions. Winner of the E.B. White Read-Aloud Honor. Hardcover book is 32 pages.











8D LC170 4 [People Shapes™ Project Kit](#) \$0.00 \$0.00
 With our ready-to-use craft kit, kids can create self-portraits, favorite storybook characters and more! You get 24 chipboard People Shapes in 12 People Colors, plus cute felt outfits, craft hair, wiggly eyes, spangles, sequins, glue, craft sticks and more. People Shapes each measure 8" tall.
 WARNING: CHOKING HAZARD - Item contains small parts. Not for children under 3 yrs.




Line	Item	Qty	Description	Price	Extended	Image
8E	VR153	4	Nonhardening Modeling Foam	\$0.00	\$0.00	
			This ingenious foam is lots of fun to squish, squeeze...and mold into incredible creations! The innovative modeling material won't dry out when exposed to air—so kids can build and rebuild tons of sculptures and designs. You get 6 blocks of foam in 6 colors; each block measures approximately 2 3/4" w x 1 1/2" d x 4 1/4" h. WARNING: CHOKING HAZARD - Item contains small parts. Not for children under 3 yrs.			
8F	SE731	4	Sensory Rings	\$0.00	\$0.00	
			Touch 'em, twist 'em, squeeze 'em—our flexible, nubby rings are perfect for fidgety fingers! Great for stress relief or for providing sensory and tactile stimulation, the rings strengthen hand muscles and develop fine motor skills—all while focusing children's attention. Set includes 6 dishwasher-safe rubber rings in 6 colors; each ring measures approximately 4 1/4" in diameter. WARNING: CHOKING HAZARD - Item contains small parts. Not for children under 3 yrs.			
8G	WD311	4	Wonder Wands	\$0.00	\$0.00	
			Our fascinating wands are filled with glitter and confetti floating in colored liquid—creating a dazzling effect that children love to watch! Kids observe as the pieces shimmer, spiral and swirl down...then flip the wands over to start again—for a soothing sensory experience that keeps kids calm and focused. Set includes 5 plastic wands in 5 colors; each wand measures 11 1/2".			
8H	CA312	4	Calming Cuddle Ball	\$0.00	\$0.00	
			This soft, cozy ball provides tons of comfort and security—an ideal way for kids to calm themselves whenever they need it! Designed to give children a "hug," the plush ball helps reduce anxiety and soothes the senses when kids slip in their arms and give it a little squeeze. Best of all, it's machine-washable for super-easy care! Ball measures 11" in diameter.			
8I	PP504	4	Gel-Bead Sensory Shapes - Set of 8	\$0.00	\$0.00	
			Help children experience shapes, colors and textures at the same time—right in their own hands! Each squeezable vinyl shape is filled with colorful gel beads that engage kids' senses—perfect for keeping fidgety fingers busy and building fine motor skills. Our 8-piece set highlights 4 fun shapes—each in a different vibrant color kids will love. Square measures 5" x 5".			
8J	SE581	4	Rainbow Liquid Sensory Viewers	\$0.00	\$0.00	
			Captivate and soothe children with our liquid-filled sensory viewers! Simply place the vibrant viewers on a light table or in a science center and invite kids to watch the colored bubbles fall and dance. Then flip the viewers over to continue the spectacular show—for an endlessly calming sensory experience. You get a set of 5 durable plastic viewers in 5 colors; each viewer measures 5 3/4" tall.			
8K	LA499	4	Feelings & Emotions Dough Mats	\$0.00	\$0.00	
			From a silly face to a look of surprise—children boost social-emotional learning as they shape with dough! Kids simply choose a mat featuring a scene that corresponds to an emotion, then use dough to mold a mouth, a nose and more—creating facial expressions for each feeling! Set includes 24 reusable mats with 6 emotions and 4 different skin tones. Each mat measures 8" x 10". Dough sold separately below.			
8L	EE621	4	Social-Emotional Photo Library	\$0.00	\$0.00	
			Get kids talking about feelings, positive character traits and more—with 100 photo cards that promote social-emotional understanding! Featuring a photo on front and a corresponding description or prompt on back, the cards cover 8 kid-friendly categories and come in a storage box with tabbed dividers. Cards measure 4 1/2" x 5 3/4".			

Line	Item	Qty	Description	Price	Extended	Image
8M	EE359	4	Moods & Emotions Wooden Match-Ups	\$0.00	\$0.00	
			Kids identify moods and emotions with our easy-to-use illustrated puzzles! Each self-correcting 2-piece puzzle features a relatable scenario on one half and a corresponding emoji on the other—so kids make a visual connection between everyday situations and feelings. You get 24 wooden puzzles in a sturdy box; puzzles measure 3 1/4" x 7 1/4".			
8N	PP184	4	Moods & Emotions Poster Pack	\$0.00	\$0.00	
			Happy, sad, angry, proud...these posters help students understand and accept a wide range of moods and emotions! We've included 20 posters designed to get children talking about their feelings. The pack comes complete with a guide; each poster measures 11" x 16".			
8O	FF465	4	Moods & Emotions Book Set	\$0.00	\$0.00	
			Help children understand that people have all kinds of moods and emotions—with engaging, photo-illustrated books that boost social-emotional development! As children explore each book, they learn to understand their own feelings, as well as the feelings of others. Set includes 6 paperback books; each is 24 pages.			
8P	PP773	4	Celebrating Diversity Poster Pack	\$0.00	\$0.00	
			Our big, full-color posters provide a great starting point for age-appropriate conversations and activities exploring diversity, inclusion and understanding. Perfect for bulletin boards and classroom displays, the photographic posters feature multi-ethnic children in familiar scenarios—from a child pushing a friend in a wheelchair to a group of kids enjoying the same book—that remind students our differences are worth celebrating. Pack includes 20 posters and a guide with thematic activity ideas; each poster measures 11" x 16".			
8Q	PP774	4	Celebrating Diversity Book Set	\$0.00	\$0.00	
			Students learn to recognize the value of diversity, celebrate difference and promote inclusion—as they read about friendship, family, traditions and more! Featuring full-color photographs and super-simple text, the 6 paperback books invite kids to explore what makes people unique, how culture is celebrated throughout the world, and how kindness and respect strengthen relationships and build community. Each book includes discussion questions and is 24 pages.			
8R	VR324	4	Lakeshore Dough Assortment Pack	\$0.00	\$0.00	
			Soft, nontoxic clay-dough...in 4 super-bright colors! Handy assortment includes all 4 colors shown, each in a lidded, 5-ounce plastic tub that keeps dough fresh and pliable. WARNING: CHOKING HAZARD - Item contains small parts. Not for children under 3 yrs.			
8S	KT31126ROY	4	ROYALTY FOR KT31126	\$0.00	\$0.00	
8T	KT31126GDE	4	GDE N FLDR FOR KT31126	\$0.00	\$0.00	
9	EE985X	8	Classroom Calming Kit	\$56.99	\$455.92	
			Our kit is packed with a variety of tools that help children learn to regulate their emotions—and find their favorite method for calming down and comforting themselves! You get an emotion slider to help kids recognize and label their feelings...4 fun-to-touch gel-bead "friends" that soothe as children squeeze...a wooden board to guide kids through mindful breathing...12 picture cubes featuring everyday calming activities...and a see-inside tube that relaxes kids as balls spiral down! Slider measures 11" in length. Each item also available separately below.			


Line	Item	Qty	Description	Price	Extended	Image
	Which consists of:					
9A	EE951	8	Gel-Bead Emotion Friends	\$0.00	\$0.00	
	Our fun-to-touch Emotion Friends provide a unique sensory experience—as children explore how they're feeling and learn to regulate their emotions! Four different gel-bead friends have an illustrated face and a corresponding emotion word on front, plus colorful gel beads inside that help soothe kids with every squeeze! You get 4 Emotion Friends in 4 colors, plus a guide; each friend measures 4".					
9B	EE952	8	Mindful Breathing Board	\$0.00	\$0.00	
	Children master breathing techniques, learning to breathe deeply and mindfully, as they trace their way along our simple-to-use board! The board features easy-to-read printed directions alongside a smooth, grooved pathway that travels up and down three mountain peaks. As kids slowly move a finger over each mountain, they practice taking deep, calming breaths—and learn to regulate their emotions! You get a durable wooden breathing board and a guide; board measures 5 1/2" x 8 1/2".					
9C	EE953	8	Calm Down Cubes	\$0.00	\$0.00	
	Here's a unique way to teach children calming strategies—and help them learn to regulate their emotions! When a child needs to relax and refocus, our cubes offer 12 different soothing activities to choose from, like "Build with blocks," "Play with dough" and "Dance it out." Plus, each fun-to-use cube has a helpful illustration kids can follow on their own to calm down independently. You get 12 durable plastic cubes and a guide; each cube measures 1 1/4".					
9D	EE957	8	Find Your Feelings Emotion Slider	\$0.00	\$0.00	
	Our hands-on slider helps children identify how they're feeling—an important step in regulating and labeling their emotions! The slider features eight labeled faces showing a variety of emotions, plus an easy-to-move pointer. Children just slide the pointer to the face that matches their mood, helping them understand themselves and communicate their feelings to others. You get a durable plastic slider and a guide; slider measures 2 3/4" x 11".					
9E	EE984	8	Watch-It-Roll Calming Tube	\$0.00	\$0.00	
	Our captivating sensory tube is the perfect way to calm busy minds! Kids will marvel as the 10 balls spiral down and around the permanently sealed, easy-grip tube...and when children flip it over, the soothing show starts all over again! You get a durable plastic tube and a guide; tube measures 9" tall.					
10	LC573RG	6	Flex-Space Big Beanbag Seat - Orange (30"w x 32"h)	\$122.55	\$735.30	
	Perfect for reading areas, classroom activities and more, our beanbags provide cozy, flexible seating students love! The seats feature extra-high backs and mold to the body's contour for the ultimate comfort and support...plus, each seat has a wipe-clean vinyl cover that includes a stitch-closed zipper to keep the polystyrene beads inside.					
11	LC573BU	6	Flex-Space Big Beanbag Seat - Blue (30"w x 32"h)	\$122.55	\$735.30	
	Perfect for reading areas, classroom activities and more, our beanbags provide cozy, flexible seating students love! The seats feature extra-high backs and mold to the body's contour for the ultimate comfort and support...plus, each seat has a wipe-clean vinyl cover that includes a stitch-closed zipper to keep the polystyrene beads inside.					
12	LA992DC	6	Flex-Space Independent Floor Work Space Bundle - Gray	\$312.55	\$1,875.30	
	With our cozy chairs and portable lap desks, kids can have a special work space—wherever they feel most inspired! Ideal for flexible classroom seating, the chairs have cushioned back supports that adjust to the perfect position...simply lift the backs of the seats to a comfortable height, then just lay them flat for convenient storage! Each seat has a removable, machine-washable microfiber cover. The handy wooden lap desks feature a flat surface at just the right height for kids. Plus, they're super-durable for years of repeated use, yet light enough for children to move around the classroom. Lap desks measure 18"w x 12"d x 11"h and come with a lifetime warranty.					

Line	Item	Qty	Description	Price	Extended	Image
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Which consists of:

12A	LC405GA	12	Flex-Space Washable Comfy Floor Seat - Gray	\$0.00	\$0.00	
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Give kids a special place to sit—with cozy chairs that provide flexible seating wherever you need it! The chairs feature cushioned back supports that adjust to the perfect position...simply lift the backs of the seats to a comfortable height, then just lay them flat for convenient storage! Removable microfiber covers are machine-washable.


12B	LC153	12	Flex-Space Student Lap Desk	\$0.00	\$0.00	
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With our portable lap desk, students can work wherever they feel most inspired! The handy desk features a flat surface at just the right height for kids. Plus, the wooden desk is super-durable for years of repeated use, yet light enough for children to move around the classroom. Lap desk measures 18" w x 12" d x 11" h. Lifetime warranty.


13	LA559DC	6	Flex-Space Independent Floor Work Space Bundle - Orange	\$312.55	\$1,875.30	
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With our cozy chairs and portable lap desks, kids can have a special work space—wherever they feel most inspired! Ideal for flexible classroom seating, the chairs have cushioned back supports that adjust to the perfect position...simply lift the backs of the seats to a comfortable height, then just lay them flat for convenient storage! Each seat has a removable, machine-washable microfiber cover. The handy wooden lap desks feature a flat surface at just the right height for kids. Plus, they're super-durable for years of repeated use, yet light enough for children to move around the classroom. Lap desks measure 18" w x 12" d x 11" h and come with a lifetime warranty.


Which consists of:

13A	LC405RG	12	Flex-Space Washable Comfy Floor Seat - Orange	\$0.00	\$0.00	
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Give kids a special place to sit—with cozy chairs that provide flexible seating wherever you need it! The chairs feature cushioned back supports that adjust to the perfect position...simply lift the backs of the seats to a comfortable height, then just lay them flat for convenient storage! Removable microfiber covers are machine-washable.


13B	LC153	12	Flex-Space Student Lap Desk	\$0.00	\$0.00	
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With our portable lap desk, students can work wherever they feel most inspired! The handy desk features a flat surface at just the right height for kids. Plus, the wooden desk is super-durable for years of repeated use, yet light enough for children to move around the classroom. Lap desk measures 18" w x 12" d x 11" h. Lifetime warranty.








14	LA555DC	6	Flex-Space Independent Floor Work Space Bundle - Blue	\$312.55	\$1,875.30	
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With our cozy chairs and portable lap desks, kids can have a special work space—wherever they feel most inspired! Ideal for flexible classroom seating, the chairs have cushioned back supports that adjust to the perfect position...simply lift the backs of the seats to a comfortable height, then just lay them flat for convenient storage! Each seat has a removable, machine-washable microfiber cover. The handy wooden lap desks feature a flat surface at just the right height for kids. Plus, they're super-durable for years of repeated use, yet light enough for children to move around the classroom. Lap desks measure 18" w x 12" d x 11" h and come with a lifetime warranty.


Which consists of:

14A	LC405BU	12	Flex-Space Washable Comfy Floor Seat - Blue	\$0.00	\$0.00	
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Give kids a special place to sit—with cozy chairs that provide flexible seating wherever you need it! The chairs feature cushioned back supports that adjust to the perfect position...simply lift the backs of the seats to a comfortable height, then just lay them flat for convenient storage! Removable microfiber covers are machine-washable.

Line	Item	Qty	Description	Price	Extended	Image
14B	LC153	12	Flex-Space Student Lap Desk	\$0.00	\$0.00	
			With our portable lap desk, students can work wherever they feel most inspired! The handy desk features a flat surface at just the right height for kids. Plus, the wooden desk is super-durable for years of repeated use, yet light enough for children to move around the classroom. Lap desk measures 18"w x 12"d x 11"h. Lifetime warranty.			
15	LK364BU	6	Flex-Space Premium Floor Seat - Blue	\$75.99	\$455.94	
			Everything teachers and students love about our Flex-Space Comfy Floor Seats...but featuring a vinyl surface that's super-easy to wipe clean! Perfect for independent or group activities, our cozy, cushioned chairs give kids flexible seating wherever they need it—and make cleanup a breeze for teachers! Plus, with adjustable back supports, the seats provide the right fit for every child. And, after kids are done working, just wipe the seats clean and lay them flat for convenient storage!			
16	LK364RG	6	Flex-Space Premium Floor Seat - Orange	\$75.99	\$455.94	
			Everything teachers and students love about our Flex-Space Comfy Floor Seats...but featuring a vinyl surface that's super-easy to wipe clean! Perfect for independent or group activities, our cozy, cushioned chairs give kids flexible seating wherever they need it—and make cleanup a breeze for teachers! Plus, with adjustable back supports, the seats provide the right fit for every child. And, after kids are done working, just wipe the seats clean and lay them flat for convenient storage!			
17	LK364GA	6	Flex-Space Premium Floor Seat - Gray	\$75.99	\$455.94	
			Everything teachers and students love about our Flex-Space Comfy Floor Seats...but featuring a vinyl surface that's super-easy to wipe clean! Perfect for independent or group activities, our cozy, cushioned chairs give kids flexible seating wherever they need it—and make cleanup a breeze for teachers! Plus, with adjustable back supports, the seats provide the right fit for every child. And, after kids are done working, just wipe the seats clean and lay them flat for convenient storage!			
18	LC767GA	12	Flex-Space Ergo Bounce Cantilever Chair - 17 1/2" - Gray	\$160.55	\$1,926.60	
			Our specially designed ergonomic chairs give kids the comfort they need as they sit the way that suits them! With a flexible seat back and a unique steel frame that provides both spring and stability, each molded chair allows children to sit forward and sideways...and even bounce. Plus, the sturdy plastic chairs feature a built-in handle for portability and non-marking glides to protect floors! Measurements given are for seat heights. For help choosing the right size chairs, please see the size chart. Lifetime warranty.			
19	LC765RG	12	Flex-Space Ergo Bounce Cantilever Chair - 15 1/2" - Orange	\$151.05	\$1,812.60	
			Our specially designed ergonomic chairs give kids the comfort they need as they sit the way that suits them! With a flexible seat back and a unique steel frame that provides both spring and stability, each molded chair allows children to sit forward and sideways...and even bounce. Plus, the sturdy plastic chairs feature a built-in handle for portability and non-marking glides to protect floors! Measurements given are for seat heights. For help choosing the right size chairs, please see the size chart. Lifetime warranty.			
20	LC763RG	12	Flex-Space Ergo Bounce Cantilever Chair - 13 1/2" - Orange	\$141.55	\$1,698.60	
			Our specially designed ergonomic chairs give kids the comfort they need as they sit the way that suits them! With a flexible seat back and a unique steel frame that provides both spring and stability, each molded chair allows children to sit forward and sideways...and even bounce. Plus, the sturdy plastic chairs feature a built-in handle for portability and non-marking glides to protect floors! Measurements given are for seat heights. For help choosing the right size chairs, please see the size chart. Lifetime warranty.			

Line	Item	Qty	Description	Price	Extended	Image
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21	LC764RG	12	Flex-Space Premium Wobble Chair - 14" - Orange	\$85.49	\$1,025.88	
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Our wobble chairs are an alternative to traditional seating—giving kids a full range of movement and the stability they need to wobble without tipping over! Each of our chairs features a comfortable, contoured seat and a rounded, no-slip rubber base...plus, the durable plastic chairs' unique design helps strengthen core muscles while encouraging proper posture. There are even built-in handles under the seats that make the chairs super-easy to pick up and move anywhere in the classroom! Lifetime warranty.

22	LC762RG	12	Flex-Space Premium Wobble Chair - 12" - Orange	\$75.99	\$911.88	
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Our wobble chairs are an alternative to traditional seating—giving kids a full range of movement and the stability they need to wobble without tipping over! Each of our chairs features a comfortable, contoured seat and a rounded, no-slip rubber base...plus, the durable plastic chairs' unique design helps strengthen core muscles while encouraging proper posture. There are even built-in handles under the seats that make the chairs super-easy to pick up and move anywhere in the classroom! Lifetime warranty.

Subtotal: \$21,372.80
0.0% Tax: \$0.00
Freight Amount: \$0.00
Total: \$21,372.80

TOTAL FREIGHT SAVING: \$3,205.92

Account 72130 - Other Student Support
Number:

Last year we wrote "The district supports students with Social and Emotional needs. COVID-19 has increased anxiety in students with the fear that is attached to contracting the COVID virus. To assist younger students to remain calm during COVID test screenings and evaluate students who are symptomatic, the purchase of calming sensor cocoons and sensor bubble tubes will diffuse the emotional stress."

The Coordinated School Health Department, which includes the Nurses, would like to continue to support students by expanding social and emotional support throughout the school buildings, serving students in need that are showing they need time to be able to just step away from the whole group for a short period but still hear the lesson in a calming space or seat. Students who need to improve their social skills before reaching high school need support. School personnel has noticed a behavior change in students who have been affected by the experience of how school was done with COVID-19 in the past three years. The items are researched and strategies to provide schools resilience and social and emotional support.

One school notes: Multiple students receive breaks to assist with regulating emotions and controlling impulsive behaviors. Based on the needs assessment data from the counseling program, students in grades 4th-8th have difficulty managing emotions. A calm-down corner start-up kit would give teachers the tools to create a safe place for students to process their thoughts and emotions.

In-house PD Classroom 180 books
Help for Billy... Books
Study guide for Help for Billy... books
Dividers for calming space
MP3 Player for Kids, Cute Panda Portable Music Player MP3, Child MP3 Player with Bluetooth 5.0, Speaker, FM Radio, Voice Recorder, Alarm Clock, Stopwatch, Pedometer, Support up to 128GB to provide soothing sounds and calming music
rolling-cart-with-3-drawers to store calming items
Abilitations Sensory FidgetWheel
OddBallz Giant Stress Ball
Sensory Playtivity Squishy Sensory Discs
Play Visions FunFidget Squishy Ball, DNA
Rainbow Liquid Sensory Viewers
Play-Doh Super Color Pack Assorted Colors
CanDo Medium Therapy
Express-Feelings-Essentials-Mindfulness items
calm-visual-timer
big joe chair flex seating
Calming Colors® Premium Teardrop Beanbag flex seating
bean bag chair(s) or floor cushions/large pillows flex seating
soft rug
relaxation CD and player
headphones
books, magazines
low partitions/dividers for privacy
visual calming strategies
visual timer
Pearington SitFree height adjustment wobble stool, active
Active Kids Chair wobble chair PreK
Active Chair by studico-wobble chairs juniors/preteen
flash furniture bar height table set with Padded Stools
DDP Soft Scape 10 inch butterfly stool modular seating set
Calming Corners prefabricated
Sensory Box
weighted blankets or vests
Trampolines to expend energy for small children
flexible seating - soft furniture for calming
Quiet fidgets
Sensory swings calming motions
Sensory pathways in the hall
LED low slow color changing lights visual calming techniques
Calm App School(s)-wide 3- year contract
Fire Tablets for CalmDown Corners and use of Calm App
Over the ear Headphones for Calming Corners
Helping-Young-Children-Impacted-Trauma books
Mindfulness-Classroom-Evidence-Based-Disruptive-Engagement
mindfulness-kit-1-multi-item-kit
Fluorescent Light Covers Educational-Insights-Fluorescent-Filters-Tranquil
Sensory Tools
count-up-count-down-digital-timer
Wiggle-Seats-Classroom-Inflatable-Cushion sensory+tools+for+kids
Flexible-Classroom-Eco-Friendly kick+bands+for+classroom
Stickers-Anxiety-Textured-Discreet-Adhesives
Resistance-Spatial-Exploration-Sensory-Children sensory+tools+for+kids
Weighted-Ball-Seat-Large-sensory+tools+for+kids
Bouncy-Bands-Wiggle-Feeet-sensory+tools+for+kids
Fostering Resilient Learners: Strategies for Creating a Trauma-Sensitive Classroom
Creating a Trauma-Sensitive Classroom (Quick Reference Guide)
Trauma-Invested Practices to Meet Students' Needs (Quick Reference Guide)
Mindfulness In the Classroom: An Evidence-Based Program to Reduce Disruptive Behavior and Increase Academic Engagement Paperback books
Teen's Guide to Social Skills books

Line Item 499 - Other Supplies and Materials
Number:

Mini Habits for Teens books
trauma response curriculum
school-wide SEL curriculum
CASEL program
Break Box/Calm-Down Corner Start-up Kit
Fidgets, Timer, Visuals for emotions/calm down strategies
calming corner bundle
Flex-Space Comfy floor seats
Flex-Space Wobble Cushion
Flex-Space Comfy Stools
Flex-Space Independent Floor Work Space Bundles
Calming Colors Premium Teardrop beanbag seats
Classroom Calming kit
whirly squigz fun little spinners
Jumbo Tactile Tangle
sensory rings
Fidget poppers

Revision 1-13-23

GV

Positive Action - Effective Social and Emotional Learning for the COVID-19 era. Elementary Starter Bundle Kindergarten-Grade 5 Instructor's Kits, Kindergarten Instructor's Kit, Grade 1 Kit, Grade 2 Kit, Middle School Starter Bundle: Grades 6-8 Instructor's Kits

ELC Budget
Tags: Nurses

FB student-driven calming items to help students stay in the classroom but assist with their social/emotional needs.

Active chair
Lilypad Wiggle Seat
Portable lap desk
Cushioned School Seats
Yoga balls
Sonoma Lounger
Chair bands
10 inch butterfly stool
Soft scapes 15 inch floor
Bean bag chair
Leaf floor seats
Steel Stools
35 x 65 Activity table
Stand-up student desks
Ergo bounce chairs

\$113,785 + \$20,000 (moved from another line item) = \$133,785.00

Revision 3-9-23 Above list of approved items broken down by the school

Wobble stools of various sizes
Gray - 32; GVES - 95; Lamar - 4; RVES; 24

Floor cushion set
FB - 6 set of 5

ergo bounce cantilever chair of various sizes
FB - 6; Lamar 20; RVES 36;

engage modular table with power
Lamar 1

premium floor seats (with a back)
RVES 18

comfy stools
WVES 40; Lamar 18

independent floor workspace bundle (lap desk and seat with back)
RVES 18; Lamar 2

lap desk
WVES 50; Lamar 4

soft seats
JES 30 sets of 6 in orange
SCES 60 seats in blue

Samsung Galaxy Tablet a7 lite 32 GB
Gray 1; JMS 45; JES 45; Lamar 25

teardrop beanbag seat various sizes
WVES 15; FBES 6; Lamar 4; RVES 12

small premium beanbag seat
WVES 2; FBES 6; GVES 12; Lamar 2

Calming Corner Bundle itemized:

Optional
Program
Code:

Calming Colors® Pillows - Set of 5
2 Small Dishwasher-Safe Plastic Baskets - Natural
Gel-Bead Sensory Shapes - Set of 8
Lakeshore Sensory Ball Set
Social-Emotional Photo Library
Tilt & Turn Liquid Sensory Windows
Calming Colors® Premium Teardrop Beanbag Seat - Sky Blue
Cozy Corner Canopy
Giant Sand Timer - 5 Minutes
Feelings & Emotions Paperback Library
Flex-Space Student Lap Desk - Modern Maple
WVES 2; GVES 6

Calming Corner Bundle itemized:
Calming Colors Arch Seating Carpet 6' x 9' Rectangle
Excellerations® Creative Canopy
Environments® 20" Pillows - Set of 6 in Nature Colors
Chenille Handle Basket - Tan
Noise Muting Headphones - 1 headphone
"Calm-Down Time" Board Book
Character Education Paperback Books - Set of 24 Titles
Soft Chenille Storage Baskets - Set of 2 in Celery Green
Really Good Stuff® Breathing Star Tactile Cards - 6 cards
Really Good Stuff® Social-Emotional Learning Coloring and Activity Book - Set of 12
Excellerations® Social - Emotional Learning Emotion Dice with Mindful Behavior Strategies:
Coping with Conflict, Calming and Focusing, Kindness and Caring
Feelings Flip Book - Set of 2
Really Good Stuff® When I Am Frustrated Card Set
Calm Down Tools - 6 tools and storage bin
Really Good Stuff® How To - Social/Emotional Poster Set
Emoji Feelings Cards And Cubes - Set of 12
GVES 2; Lamar 1; RVES 4

Classroom Calming kit itemized:
Mindful Breathing Board
Watch it roll calming tube
Calm down cubes
Gel-Bead Emotion Friends
Find your Feelings Emotion Slider
WVES 6; GVES 7; RVES 8

Social Emotional Character development kindness kit itemized:

Kit includes:
Fill a Bucket Storytelling Kit
Fill a Bucket Hardcover Book
One Hardcover Book
People Shapes™ Project Kit
Nonhardening Modeling Foam
Sensory Rings
Wonder Wands
Calming Cuddle Ball
Gel-Bead Sensory Shapes - Set of 8
Rainbow Liquid Sensory Viewers
Tilt & Turn Liquid Sensory Windows
Feelings & Emotions Dough Mats
Social-Emotional Photo Library
Moods & Emotions Wooden Match-Ups
Moods & Emotions Poster Pack
Moods & Emotions Book Set
Celebrating Diversity Poster Pack
Celebrating Diversity Book Set
Letter and Lesson Plan from Autism Speaks
RVES 4

Location Washington County (900)
Code:

Classroom Calming Corner itemized:
Calming Corner includes:
Calming Cuddle Ball
Mindfulness & Me Book Series
Giant Sand Timer - 5 Minutes
Gel-Bead Emotion Friends
Mindful Breathing Board
Orange Flex-Space Lounge & Learn Ottoman
3 Flex-Space Wobble Cushions in 3 Colors
Flex-Space Comfy Pillows - Set of 6
Flex-Space Mobile Storage Center - Modern Maple
2 Blue Flex-Space Lounge & Learn Chairs
Gray Flex-Space Comfy Rectangular Classroom Carpet - 4' x 6'
Small Dishwasher-Safe Plastic Basket - Natural
Medium Dishwasher-Safe Plastic Basket - Natural
Fidget Poppers - Set of 4
Feelings & Emotions Paperback Library
Rainbow Liquid Sensory Viewers
Nonhardening Modeling Foam - 12 Blocks
Activity Guide

WVES 4; GVES 1; Lamar 4

jumbo tactile tangles-up
WVES 12; GVES 20

Sensory fidget poppers set of 4
WVES 12; JES 7

Time-Timer
BCE 55; Gray 34; WVES 5; FBES 8; Lamar 20; RVES 20

count up count down digital timer
JES 45; FBES 8; Lamar 5; RVES 20

Light up countdown timer
WVES 10; FBES 2; GVES 20; Lamar 7

Sensory Rings
WVES 12; JES 12; GVES 20; Lamar 2;

whirly Squigz large spinner
WVES 12

Sensory Rainbow-liquid-viewers
BCE 55; WVES 10; JES 6; GVES 20; Lamar 3; RVES 10

wobble cushion
WVES 80; JES 180; FBES 30; Lamar 10; RVES 75

Ball Chair 13 1/2"
GVES 50

Ball Chair 29 1/2"
JES 180; GVES 10

Balance Ball Seats various sizes
FBES 12; GVES 60

giant comfy pillows (floor seat)
WVES 8; FBES 6 set of 3; Lamar 4 set of 3

staynplace 37" ball seat
Lamar 1

dividers connecting panels calming colors easy to clean 61"x15 1/2"x47 3/4"
BCE 50; GVES 18; Lamar 8; WVES 3

3-drawer multi-color cart
BCE 55; WVES 2; JES 1; Lamar 33

play doh super color pack 3 ounces assorted colors pack of 20
BCE 55; RVES 50

Portable music player mp3 (Bluetooth) 16 GB
BCE 55; Lamar 10

fidget wheel multicolor
BCE 55; JES 25; GVES 20; Lamar 2; RVES 25

Giant stress ball
BCE 55; WVES 10; JES 25; GVES 20; Lamar 4; RVES 25

Squishy sensory discs set of 3
BCE 55; WVES 15; JES 25; RVES 25

DNA squishy ball (sensory)
BCE 55; WVES 15; JES 25; GVES 20; RVES 25

Therapy putty
BCE 55; Lamar 10

express your feelings sensory bottles set of 4
BCE 55; GVES 20; Lamar 2

"Help for Billy" Book
BCE 70; JMS 40

"Help for Billy" study guide
JMS 40

Classroom 180 book
BCE 70

Classroom 180 Virtual Bootcamp PD

Quantity: 1.00

Cost: \$212,254.02

BCE 9

Trauma and Young Children: Teaching Strategies to Support and Empower
JES 45

Creating a trauma-sensitive classroom pack of 25
JMS 4

Fostering resilient learners book
JMS 40

Mindfulness in the Classroom book
JMS 40; JES 40; Lamar 11

Sensory movement cocoon swing and frame
GVES 1; Lamar 1: RVES-2

Sensory movement swings cocoon with frame
GVES 10; Lamar 1; RVES 2

Black pearl ball 2.5"
Sensory Genius Weighted Lap Pad frog bundle
Frog activity wall panel
emoji feelings cards and cubes set of 12 - frog bundle
Horse activity wall Panel
Washable round basket Horse bundle
Sensory Worry Stones - Horse bundle
RVES -1 Frog 1 Horse; GVES - 5 Frog; 5 Horse

trampoline - little
GVES 5; Lamar 1; RVES 4
trampoline - little
GVES 5; Lamar 1; RVES 4

Line Item Total: \$212,254.02

color changing sensory light box
JES 1; RVES 3

sensory pathway
JES 1; GVES 6; Lamar 2

sensory stickers
JES 40 sets; Lamar 2 sets

Hearing protectors earmuffs
WVES 2; GVES 25

headphones: also available in 12 in a pack
JMS 4 packs; WVES 2 packs; JES 4 packs; FBES 2 packs; GVES 50 packs; Lamar 4 packs;
RVES 30 packs

wiggle feet sensory cushion
JES 45

bouncy band for desks
JES 160; Lamar 10 RVES 30

fidgeting footbands for chairs
Lamar 5 (10 packs); JES 12 (20 pack); Lamar 1 (20 pack); FBES 5 (12 pack)

sensory strips variety pack set of four
Lamar 6; RVES 15

sensory strips pack (variation texture)
JES 2; Lamar 3

Fluorescent Light filters (various color)
JES 160 packs; Lamar 10 packs, RVES 10 packs

Magnetic digital timer count up or down
Lamar 1

Sulphur Springs Positive Behavior Interventions and Supports items:
FUN AND FUNCTION VENDOR
EnviroSafe 4'x6' Royal Blue folding Mat 2-sided velcro MW6248
SensaSoft Rockin Roll Top MW6717
Jungle Jumperoo MW6122
Sensory Pathway decals MW8406
4-way Play tunnel MW7660
Play system Unit SWING7491
Delivery and Installation for Play System only
Obstacle course tires SD8298
Sensasoft Squeezeie seat, small SP8438
sensasoft Play Barrel MW6623
Cocoon Swing MW6506

April Meeting

Purchase Order **35004**

PURCHASING DEPARTMENT

Date Issued **3-27-23**

WASHINGTON COUNTY BOARD OF EDUCATION

Appropriation No. **142E72130 499940**

FEDERAL PROJECTS FUND

Dept. **ELC Grant**

PURCHASE ORDER

School **BCE**

Kelly Wagner/Twana McKinnis

NOTICE TO VENDOR

1. Purchase order number **MUST** appear on all invoices submitted for payment.

2. Mail **TWO** copies of your invoice promptly to:

Washington County Board of Education

405 West College Street

Jonesborough, Tennessee 37659

Telephone (423) 753-1105

TO *Lakeshore Learning Materials*
2095 E. Dominguez St
Carson CA 90895

Deliver to *Boones Creek Elementary*

Address *132 Highland Church Rd*

Via *Johnson City TN 37615-4452* on or before

Jordan Hughes

Articles on this order must be charged to account of

ITEM NO.	ARTICLES OR SERVICES	CODE	QUANTITY & UNIT	UNIT PRICE	TOTAL
	(Unless otherwise stated all prices F.O.B. Destination)				
	<i>Calming Colors divider Almond</i>	<i>LC635AT</i>	<i>10</i>	<i>217.55</i>	<i>2175.50</i>
	<i>SeaBlue</i>	<i>LC635SE</i>	<i>10</i>	<i>217.55</i>	<i>2175.50</i>
	<i>SkyBlue</i>	<i>LC635SB</i>	<i>15</i>	<i>217.55</i>	<i>3263.25</i>
	<i>Mint Green</i>	<i>LC635MN</i>	<i>15</i>	<i>217.55</i>	<i>3263.25</i>
	<i>Rainbow Sensory Viewers</i>	<i>SE581</i>	<i>10</i>	<i>19.99</i>	<i>199.90</i>
	<i>only 10 on discount</i>				
	<i>Rainbow Sensory Viewers</i>	<i>SE581</i>	<i>45</i>	<i>31.34</i>	<i>1410.30</i>
	<i>Time Timer</i>	<i>EB613</i>	<i>55</i>	<i>37.99</i>	<i>2089.45</i>
	<i>** Omnia Contract #14-16 #R141604 or 190501</i>				
	GRAND TOTAL - INCLUDING ALL ATTACHED PAGES				14,577.15

SUBJECT TO THE FOLLOWING CONDITIONS

1. All packages, cartons or other containers must be plainly marked with the purchase order number.
2. The right is reserved to purchase in the open market and to charge the difference to the Vendor in the event that deliveries are not made at the time specified in the bid and on this order.
3. Whenever a delivery is rejected, the Vendor shall be notified and be given the reason for the rejection. All rejected deliveries shall be held at the Vendor's risk and he shall bear the expense of removal.
4. No changes in or cancellations of this purchase order shall be recognized by the Vendor unless authorized by special form issued by the Purchasing Agent.
5. Acceptance of this order includes acceptance of all terms, prices, delivery, instructions, specifications and conditions stated.
6. The county is not liable for Federal excise tax or state sales tax.
7. Each shipment and/or each purchase order should be covered by separate invoice.

IMPORTANT: INVOICES AND PACKAGES MUST BEAR PURCHASE ORDER NUMBER

VENDOR'S COPY

There is an otherwise unincumbered balance to the credit of the proper appropriation, allotment or fund to meet the expenditure covered by this purchase.

Authorized Signature

APPROVED:

Purchasing Agent



QUOTE 54203

Lakeshore Learning Materials
E. Dominguez St Carson, CA 90895
(310)537-8600 (800)421-5354
www.lakeshorelearning.com

To contact your local representative,
Paul Craven, please call (800) 421-5354

Bill to:
322250
WASHINGTON COUNTY BOE
405 W COLLEGE ST
JONESBOROUGH TN 37659
(423) 753-1100
JORDAN HUGHES

Ship to:
999999
BOONES CREEK ELEMENTARY S
132 HIGHLAND CHURCH RD
JOHNSON CITY TN 37615-4452

Comments:

PRICES GOOD FOR 90 DAYS. ITEM AVAILABILITY SUBJECT TO CHANGE

FOB DESTINATION:FREE SHIPPING CONTINGENT ON A MINIMUM ORDER OF \$500 SHIPPING TO ONE LOCATION. DISCOUNT REFLECTED IN PRICES

PLEASE REFERENCE QUOTE NUMBER 54203 ON YOUR PURCHASE ORDER.

CYNTHIA PEREZ - QUOTE AGENT

PER REGION 4/OMNIA CONTRACT #14-16, #R141604 OR 190501

Entry date: 03/10/2023 Sls: 143 Your reference number: QUOTE

Table header with columns: Line, Item, Qty, Description, Price, Extended, Image

Table row 1: Line 1, Item LC635AT, Qty 10, Description Calming Colors® Easy-Clean Room Divider - Almond Tan, Price \$217.55, Extended \$2,175.50. Includes descriptive text and image of the divider.

Which consists of:

Table row 1A: Line 1A, Item LC635AT-1M, Qty 10, Description ALMONDTAN VINYL DIVIDER-BOX1OF2, Price \$0.00, Extended \$0.00

Table row 1B: Line 1B, Item LC634-2, Qty 10, Description FRAME AND FEET FOR DIVIDERS, Price \$0.00, Extended \$0.00

Table row 2: Line 2, Item LC635SE, Qty 10, Description Calming Colors® Easy-Clean Room Divider - Sea Blue, Price \$217.55, Extended \$2,175.50. Includes descriptive text and image of the divider.

Which consists of:

Table row 2A: Line 2A, Item LC635SE-1M, Qty 10, Description SEABLUE VINYL DIVIDER-BOX 1OF2, Price \$0.00, Extended \$0.00

Line	Item	Qty	Description	Price	Extended	Image
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2B	LC634-2	10	FRAME AND FEET FOR DIVIDERS	\$0.00	\$0.00	
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3	LC635SB	15	Calming Colors® Easy-Clean Room Divider - Sky Blue	\$217.55	\$3,263.25	
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Create organized spaces with our lightweight divider! The divider stands vertically or horizontally, features an easy-clean vinyl surface and has a tough plastic frame. Plus, brackets are included so you can connect multiple dividers! Easy assembly. Divider measures 61"w x 15 1/2"d x 47 3/4"h.

Which consists of:

3A	LC635SB-1M	15	SKYBLUE VINYL DIVIDER-BOX 1OF2	\$0.00	\$0.00	
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3B	LC634-2	15	FRAME AND FEET FOR DIVIDERS	\$0.00	\$0.00	
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4	LC635MN	15	Calming Colors® Easy-Clean Room Divider - Mint Green	\$217.55	\$3,263.25	
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Create organized spaces with our lightweight divider! The divider stands vertically or horizontally, features an easy-clean vinyl surface and has a tough plastic frame. Plus, brackets are included so you can connect multiple dividers! Easy assembly. Divider measures 61"w x 15 1/2"d x 47 3/4"h.

Which consists of:

4A	LC634-2	15	FRAME AND FEET FOR DIVIDERS	\$0.00	\$0.00	
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4B	LC635MN-1M	15	MINT VINYL DIVIDER -BOX 1 OF 2	\$0.00	\$0.00	
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5	SE581	10	Rainbow Liquid Sensory Viewers	\$19.99	\$199.90	
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Captivate and soothe children with our liquid-filled sensory viewers! Simply place the vibrant viewers on a light table or in a science center and invite kids to watch the colored bubbles fall and dance. Then flip the viewers over to continue the spectacular show—for an endlessly calming sensory experience. You get a set of 5 durable plastic viewers in 5 colors; each viewer measures 5 3/4" tall.

ONLINE SALE PRICE GIVEN

7	SE581	45	Rainbow Liquid Sensory Viewers	\$31.34	\$1,410.30	
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Captivate and soothe children with our liquid-filled sensory viewers! Simply place the vibrant viewers on a light table or in a science center and invite kids to watch the colored bubbles fall and dance. Then flip the viewers over to continue the spectacular show—for an endlessly calming sensory experience. You get a set of 5 durable plastic viewers in 5 colors; each viewer measures 5 3/4" tall.

Line	Item	Qty	Description	Price	Extended	Image
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8	EB613	55	Time Timer	\$37.99	\$2,089.45	
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It's easy to time classroom activities...with an ingenious timer that actually shows students how much time is left! Just slide the red dial to select the amount of time you want to track, then watch as it slowly disappears—and you'll hear a beep when time is up! The 60-minute timer is magnetic and wall-mountable and even has a built-in stand...so you can use it anywhere! Timer measures 7 1/2" x 7 1/2". Requires 2 "AA" batteries (not included).

Subtotal: \$14,577.15
 0.0% Tax: \$0.00
 Freight Amount: \$0.00
 Total: \$14,577.15

TOTAL FREIGHT SAVING: \$2,186.57

WVES 4; GVES 1; Lamar 4

jumbo tactile tangles-up
WVES 12; GVES 20

Sensory fidget poppers set of 4
WVES 12; JES 7

Time-Timer
BCE 55; Gray 34; WVES 5; FBES 8; Lamar 20; RVES 20

count up count down digital timer
JES 45; FBES 8; Lamar 5; RVES 20

Light up countdown timer
WVES 10; FBES 2; GVES 20; Lamar 7

Sensory Rings
WVES 12; JES 12; GVES 20; Lamar 2;

whirly Squigz large spinner
WVES 12

Sensory Rainbow-liquid-viewers
BCE 55; WVES 10; JES 6; GVES 20; Lamar 3; RVES 10

wobble cushion
WVES 80; JES 180; FBES 30; Lamar 10; RVES 75

Ball Chair 13 1/2"
GVES 50

Ball Chair 29 1/2"
JES 180; GVES 10

Balance Ball Seats various sizes
FBES 12; GVES 60

giant comfy pillows (floor seat)
WVES 8; FBES 6 set of 3; Lamar 4 set of 3

staynplace 37" ball seat
Lamar 1

dividers connecting panels calming colors easy to clean 61"x15 1/2"x47 3/4"
BCE 50; GVES 18; Lamar 8; WVES 3

3-drawer multi-color cart
BCE 55; WVES 2; JES 1; Lamar 33

play doh super color pack 3 ounces assorted colors pack of 20
BCE 55; RVES 50

Portable music player mp3 (Bluetooth) 16 GB
BCE 55; Lamar 10

fidget wheel multicolor
BCE 55; JES 25; GVES 20; Lamar 2; RVES 25

Giant stress ball
BCE 55; WVES 10; JES 25; GVES 20; Lamar 4; RVES 25

Squishy sensory discs set of 3
BCE 55; WVES 15; JES 25; RVES 25

DNA squishy ball (sensory)
BCE 55; WVES 15; JES 25; GVES 20; RVES 25

Therapy putty
BCE 55; Lamar 10

express your feelings sensory bottles set of 4
BCE 55; GVES 20; Lamar 2

"Help for Billy" Book
BCE 70; JMS 40

"Help for Billy" study guide
JMS 40

Classroom 180 book
BCE 70

Classroom 180 Virtual Bootcamp PD

Quantity: 1.00

Cost: \$212,254.02

Calming Colors® Pillows - Set of 5
2 Small Dishwasher-Safe Plastic Baskets - Natural
Gel-Bead Sensory Shapes - Set of 8
Lakeshore Sensory Ball Set
Social-Emotional Photo Library
Tilt & Turn Liquid Sensory Windows
Calming Colors® Premium Teardrop Beanbag Seat - Sky Blue
Cozy Corner Canopy
Giant Sand Timer - 5 Minutes
Feelings & Emotions Paperback Library
Flex-Space Student Lap Desk - Modern Maple
WVES 2; GVES 6

Calming Corner Bundle itemized:
Calming Colors Arch Seating Carpet 6' x 9' Rectangle
Excellerations® Creative Canopy
Environments® 20" Pillows - Set of 6 in Nature Colors
Chenille Handle Basket - Tan
Noise Muting Headphones - 1 headphone
"Calm-Down Time" Board Book
Character Education Paperback Books - Set of 24 Titles
Soft Chenille Storage Baskets - Set of 2 in Celery Green
Really Good Stuff® Breathing Star Tactile Cards - 6 cards
Really Good Stuff® Social-Emotional Learning Coloring and Activity Book - Set of 12
Excellerations® Social - Emotional Learning Emotion Dice with Mindful Behavior Strategies:
Coping with Conflict, Calming and Focusing, Kindness and Caring
Feelings Flip Book - Set of 2
Really Good Stuff® When I Am Frustrated Card Set
Calm Down Tools - 6 tools and storage bin
Really Good Stuff® How To - Social/Emotional Poster Set
Emoji Feelings Cards And Cubes - Set of 12
GVES 2; Lamar 1; RVES 4

Classroom Calming kit itemized:
Mindful Breathing Board
Watch it roll calming tube
Calm down cubes
Gel-Bead Emotion Friends
Find your Feelings Emotion Slider
WVES 6; GVES 7; RVES 8

Social Emotional Character development kindness kit itemized:
Kit includes:
Fill a Bucket Storytelling Kit
Fill a Bucket Hardcover Book
One Hardcover Book
People Shapes™ Project Kit
Nonhardening Modeling Foam
Sensory Rings
Wonder Wands
Calming Cuddle Ball
Gel-Bead Sensory Shapes - Set of 8
Rainbow Liquid Sensory Viewers
Tilt & Turn Liquid Sensory Windows
Feelings & Emotions Dough Mats
Social-Emotional Photo Library
Moods & Emotions Wooden Match-Ups
Moods & Emotions Poster Pack
Moods & Emotions Book Set
Celebrating Diversity Poster Pack
Celebrating Diversity Book Set
Letter and Lesson Plan from Autism Speaks
RVES 4

Location Washington County (900)
Code:

Classroom Calming Corner itemized:
Calming Corner includes:
Calming Cuddle Ball
Mindfulness & Me Book Series
Giant Sand Timer - 5 Minutes
Gel-Bead Emotion Friends
Mindful Breathing Board
Orange Flex-Space Lounge & Learn Ottoman
3 Flex-Space Wobble Cushions in 3 Colors
Flex-Space Comfy Pillows - Set of 6
Flex-Space Mobile Storage Center - Modern Maple
2 Blue Flex-Space Lounge & Learn Chairs
Gray Flex-Space Comfy Rectangular Classroom Carpet - 4' x 6'
Small Dishwasher-Safe Plastic Basket - Natural
Medium Dishwasher-Safe Plastic Basket - Natural
Fidget Poppers - Set of 4
Feelings & Emotions Paperback Library
Rainbow Liquid Sensory Viewers
Nonhardening Modeling Foam - 12 Blocks
Activity Guide

Mini Habits for Teens books
trauma response curriculum
school-wide SEL curriculum
CASEL program
Break Box/Calm-Down Corner Start-up Kit
Fidgets, Timer, Visuals for emotions/calm down strategies
calming corner bundle
Flex-Space Comfy floor seats
Flex-Space Wobble Cushion
Flex-Space Comfy Stools
Flex-Space Independent Floor Work Space Bundles
Calming Colors Premium Teardrop beanbag seats
Classroom Calming kit
whirly squigz fun little spinners
Jumbo Tactile Tangle
sensory rings
Fidget poppers

Revision 1-13-23

GV

Positive Action - Effective Social and Emotional Learning for the COVID-19 era. Elementary Starter Bundle Kindergarten-Grade 5 Instructor's Kits, Kindergarten Instructor's Kit, Grade 1 Kit, Grade 2 Kit, Middle School Starter Bundle: Grades 6-8 Instructor's Kits

ELC Budget Nurses
Tags:

FB student-driven calming items to help students stay in the classroom but assist with their social/emotional needs.

Active chair
Lilypad Wiggle Seat
Portable lap desk
Cushioned School Seats
Yoga balls
Sonoma Lounger
Chair bands
10 inch butterfly stool
Soft scapes 15 inch floor
Bean bag chair
Leaf floor seats
Steel Stools
35 x 65 Activity table
Stand-up student desks
Ergo bounce chairs

\$113,785 + \$20,000 (moved from another line item) = \$133,785.00

Revision 3-9-23 Above list of approved items broken down by the school

Wobble stools of various sizes
Gray - 32; GVES - 95; Lamar - 4; RVES; 24

Floor cushion set
FB - 6 set of 5

ergo bounce cantilever chair of various sizes
FB - 6; Lamar 20; RVES 36;

engage modular table with power
Lamar 1

premium floor seats (with a back)
RVES 18

comfy stools
WVES 40; Lamar 18

independent floor workspace bundle (lap desk and seat with back)
RVES 18; Lamar 2

lap desk
WVES 50; Lamar 4

soft seats
JES 30 sets of 6 in orange
SCES 60 seats in blue

Samsung Galaxy Tablet a7 lite 32 GB
Gray 1; JMS 45; JES 45; Lamar 25

teardrop beanbag seat various sizes
WVES 15; FBES 6; Lamar 4; RVES 12

small premium beanbag seat
WVES 2; FBES 6; GVES 12; Lamar 2

Calming Corner Bundle itemized:

Optional
Program
Code:

Account 72130 - Other Student Support
Number:

Last year we wrote "The district supports students with Social and Emotional needs. COVID-19 has increased anxiety in students with the fear that is attached to contracting the COVID virus. To assist younger students to remain calm during COVID test screenings and evaluate students who are symptomatic, the purchase of calming sensor cocoons and sensor bubble tubes will diffuse the emotional stress."

The Coordinated School Health Department, which includes the Nurses, would like to continue to support students by expanding social and emotional support throughout the school buildings, serving students in need that are showing they need time to be able to just step away from the whole group for a short period but still hear the lesson in a calming space or seat. Students who need to improve their social skills before reaching high school need support. School personnel has noticed a behavior change in students who have been affected by the experience of how school was done with COVID-19 in the past three years. The items are researched and strategies to provide schools resilience and social and emotional support.

One school notes: Multiple students receive breaks to assist with regulating emotions and controlling impulsive behaviors. Based on the needs assessment data from the counseling program, students in grades 4th-8th have difficulty managing emotions. A calm-down corner start-up kit would give teachers the tools to create a safe place for students to process their thoughts and emotions.

in-house PD Classroom 180 books
Help for Billy... Books
Study guide for Help for Billy... books
Dividers for calming space
MP3 Player for Kids, Cute Panda Portable Music Player MP3, Child MP3 Player with Bluetooth 5.0, Speaker, FM Radio, Voice Recorder, Alarm Clock, Stopwatch, Pedometer, Support up to 128GB to provide soothing sounds and calming music
rolling-cart-with-3-drawers to store calming items
Abilitations Sensory FidgetWheel
OddBaltz Giant Stress Ball
Sensory Playtivity Squishy Sensory Discs
Play Visions FunFidget Squishy Ball, DNA
Rainbow Liquid Sensory Viewers
Play-Doh Super Color Pack Assorted Colors
CanDo Medium Theraputty
Express-Feelings-Essentials-Mindfulness items
calm-visual-timer
big joe chair flex seating
Calming Colors® Premium Teardrop Beanbag flex seating
bean bag chair(s) or floor cushions/large pillows flex seating
soft rug
relaxation CD and player
headphones
books, magazines
low partitions/dividers for privacy
visual calming strategies
visual timer
Pearington SitFree height adjustment wobble stool, active
Active Kids Chair wobble chair PreK
Active Chair by studico-wobble chairs juniors/preteen
flash furniture bar height table set with Padded Stools
DDP Soft Scape 10 inch butterfly stool modular seating set
Calming Corners prefabricated
Sensory Box
weighted blankets or vests
Trampolines to expend energy for small children
flexible seating - soft furniture for calming
Quiet fidgets
Sensory swings calming motions
Sensory pathways in the hall
LED low stow color changing lights visual calming techniques
Calm App School(s)-wide 3- year contract
Fire Tablets for CalmDown Corners and use of Calm App
Over the ear Headphones for Calming Corners
Helping-Young-Children-Impacted-Trauma books
Mindfulness-Classroom-Evidence-Based-Disruptive-Engagement
mindfulness-kit-1-multi-item-kit
Fluorescent Light Covers Educational-Insights-Fluorescent-Filters-Tranquil
Sensory Tools
count-up-count-down-digital-timer
Wiggle-Seats-Classroom-Inflatable-Cushion sensory+tools+for+kids
Flexible-Classroom-Eco-Friendly kick+bands+for+classroom
Stickers-Anxiety-Textured-Discreet-Adhesives
Resistance-Spatial-Exploration-Sensory-Children sensory+tools+for+kids
Weighted-Ball-Seat-Large-sensory+tools+for+kids
Bouncy-Bands-Wiggle-Feet-sensory+tools+for+kids
Fostering Resilient Learners: Strategies for Creating a Trauma-Sensitive Classroom
Creating a Trauma-Sensitive Classroom (Quick Reference Guide)
Trauma-Invested Practices to Meet Students' Needs (Quick Reference Guide)
Mindfulness in the Classroom: An Evidence-Based Program to Reduce Disruptive Behavior and Increase Academic Engagement Paperback books
Teen's Guide to Social Skills books

Line Item 499 - Other Supplies and Materials
Number:

BCE 9

Trauma and Young Children: Teaching Strategies to Support and Empower
JES 45

Creating a trauma-sensitive classroom pack of 25
JMS 4

Fostering resilient learners book
JMS 40

Mindfulness in the Classroom book
JMS 40; JES 40; Lamar 11

Sensory movement cocoon swing and frame
GVES 1; Lamar 1; RVES-2

Sensory movement swings cocoon with frame
GVES 10; Lamar 1; RVES 2

Black pearl ball 2.5"
Sensory Genius Weighted Lap Pad frog bundle
Frog activity wall panel
emoji feelings cards and cubes set of 12 - frog bundle
Horse activity wall Panel
Washable round basket Horse bundle
Sensory Worry Stones - Horse bundle
RVES -1 Frog 1 Horse; GVES - 5 Frog; 5 Horse

trampoline - little
GVES 5; Lamar 1; RVES 4
trampoline - little
GVES 5; Lamar 1; RVES 4

Line Item
Total: \$212,254.02

color changing sensory light box
JES 1; RVES 3

sensory pathway
JES 1; GVES 6; Lamar 2

sensory stickers
JES 40 sets; Lamar 2 sets

Hearing protectors earmuffs
WVES 2; GVES 25

headphones: also available in 12 in a pack
JMS 4 packs; WVES 2 packs; JES 4 packs; FBES 2 packs; GVES 50 packs; Lamar 4 packs;
RVES 30 packs

wiggle feet sensory cushion
JES 45

bouncy band for desks
JES 160; Lamar 10 RVES 30

fidgeting footbands for chairs
Lamar 5 (10 packs); JES 12 (20 pack); Lamar 1 (20 pack); FBES 5 (12 pack)

sensory strips variety pack set of four
Lamar 6; RVES 15

sensory strips pack (variation texture)
JES 2; Lamar 3

Fluorescent Light filters (various color)
JES 160 packs; Lamar 10 packs, RVES 10 packs

Magnetic digital timer count up or down
Lamar 1

Sulphur Springs Positive Behavior Interventions and Supports items:
FUN AND IUNCTION VENDOR
EnviroSafe 4'x6' Royal Blue folding Mat 2-sided velcro MW6248
SensaSoft Rockin Roll Top MW6717
Jungle Jumperoo MW6122
Sensory Pathway decals MW8406
4-way Play tunnel MW7660
Play system Unit SWING7491
Delivery and Installation for Play System only
Obstacle course tires SD8298
Sensasoft Squeezie seat, small SP8438
sensasoft Play Barrel MW6623
Cocoon Swing MW6506

Food Service Assistants 22-23		
Years	INDEX	RATE
0	Base	11.24
1	1.0100	\$ 11.35
2	1.0200	\$ 11.46
3	1.0300	\$ 11.58
4	1.0400	\$ 11.69
5	1.0500	\$ 11.80
6	1.0600	\$ 11.91
7	1.0700	\$ 12.03
8	1.0800	\$ 12.14
9	1.0900	\$ 12.25
10	1.1000	\$ 12.36
11	1.1100	\$ 12.48
12	1.1200	\$ 12.59
13	1.1300	\$ 12.70
14	1.1400	\$ 12.81
15	1.1500	\$ 12.93
16	1.1600	\$ 13.04
17	1.1700	\$ 13.15
18	1.1800	\$ 13.26
19	1.1900	\$ 13.38
20	1.2000	\$ 13.49
21	1.2100	\$ 13.60
22	1.2200	\$ 13.71
23	1.2300	\$ 13.83
24	1.2400	\$ 13.94
25	1.2500	\$ 14.05

Food Service Assistants 23-24 Proposed		
Years	INDEX	RATE
0	Base	\$ 13.00
1	1.0100	\$ 13.13
2	1.0200	\$ 13.26
3	1.0300	\$ 13.39
4	1.0400	\$ 13.52
5	1.0500	\$ 13.65
6	1.0600	\$ 13.78
7	1.0700	\$ 13.91
8	1.0800	\$ 14.04
9	1.0900	\$ 14.17
10	1.1000	\$ 14.30
11	1.1100	\$ 14.43
12	1.1200	\$ 14.56
13	1.1300	\$ 14.69
14	1.1400	\$ 14.82
15	1.1500	\$ 14.95
16	1.1600	\$ 15.08
17	1.1700	\$ 15.21
18	1.1800	\$ 15.34
19	1.1900	\$ 15.47
20	1.2000	\$ 15.60
21	1.2100	\$ 15.73
22	1.2200	\$ 15.86
23	1.2300	\$ 15.99
24	1.2400	\$ 16.12
25	1.2500	\$ 16.25

Food Service Truck Drivers		
22-23		
Years	INDEX	RATE
0	Base	\$ 11.77
1	1.0100	\$ 11.89
2	1.0200	\$ 12.01
3	1.0300	\$ 12.12
4	1.0400	\$ 12.24
5	1.0500	\$ 12.36
6	1.0600	\$ 12.48
7	1.0700	\$ 12.59
8	1.0800	\$ 12.71
9	1.0900	\$ 12.83
10	1.1000	\$ 12.95
11	1.1100	\$ 13.06
12	1.1200	\$ 13.18
13	1.1300	\$ 13.30
14	1.1400	\$ 13.42
15	1.1500	\$ 13.54
16	1.1600	\$ 13.65
17	1.1700	\$ 13.77
18	1.1800	\$ 13.89
19	1.1900	\$ 14.01
20	1.2000	\$ 14.12
21	1.2100	\$ 14.24
22	1.2200	\$ 14.36
23	1.2300	\$ 14.48
24	1.2400	\$ 14.59
25	1.2500	\$ 14.71

Food Service Truck Drivers		
23-24 Proposed		
Years	INDEX	RATE
0	Base	\$ 13.60
1	1.0100	\$ 13.74
2	1.0200	\$ 13.87
3	1.0300	\$ 14.01
4	1.0400	\$ 14.14
5	1.0500	\$ 14.28
6	1.0600	\$ 14.42
7	1.0700	\$ 14.55
8	1.0800	\$ 14.69
9	1.0900	\$ 14.82
10	1.1000	\$ 14.96
11	1.1100	\$ 15.10
12	1.1200	\$ 15.23
13	1.1300	\$ 15.37
14	1.1400	\$ 15.50
15	1.1500	\$ 15.64
16	1.1600	\$ 15.78
17	1.1700	\$ 15.91
18	1.1800	\$ 16.05
19	1.1900	\$ 16.18
20	1.2000	\$ 16.32
21	1.2100	\$ 16.46
22	1.2200	\$ 16.59
23	1.2300	\$ 16.73
24	1.2400	\$ 16.86
25	1.2500	\$ 17.00

Base Kitchen Manager 22-23		
Years	INDEX	RATE
0	Base	\$ 16.81
1	1.0100	\$ 16.98
2	1.0200	\$ 17.15
3	1.0300	\$ 17.31
4	1.0400	\$ 17.48
5	1.0500	\$ 17.65
6	1.0600	\$ 17.82
7	1.0700	\$ 17.99
8	1.0800	\$ 18.15
9	1.0900	\$ 18.32
10	1.1000	\$ 18.49
11	1.1100	\$ 18.66
12	1.1200	\$ 18.83
13	1.1300	\$ 19.00
14	1.1400	\$ 19.16
15	1.1500	\$ 19.33
16	1.1600	\$ 19.50
17	1.1700	\$ 19.67
18	1.1800	\$ 19.84
19	1.1900	\$ 20.00
20	1.2000	\$ 20.17
21	1.2100	\$ 20.34
22	1.2200	\$ 20.51
23	1.2300	\$ 20.68
24	1.2400	\$ 20.84
25	1.2500	\$ 21.01

Base Kitchen Manager 23-24 Proposed (0-200 Participation)		
Years	INDEX	RATE
0	Base	\$ 16.81
1	1.0100	\$ 16.98
2	1.0200	\$ 17.15
3	1.0300	\$ 17.31
4	1.0400	\$ 17.48
5	1.0500	\$ 17.65
6	1.0600	\$ 17.82
7	1.0700	\$ 17.99
8	1.0800	\$ 18.15
9	1.0900	\$ 18.32
10	1.1000	\$ 18.49
11	1.1100	\$ 18.66
12	1.1200	\$ 18.83
13	1.1300	\$ 19.00
14	1.1400	\$ 19.16
15	1.1500	\$ 19.33
16	1.1600	\$ 19.50
17	1.1700	\$ 19.67
18	1.1800	\$ 19.84
19	1.1900	\$ 20.00
20	1.2000	\$ 20.17
21	1.2100	\$ 20.34
22	1.2200	\$ 20.51
23	1.2300	\$ 20.68
24	1.2400	\$ 20.84
25	1.2500	\$ 21.01

23-24
Years
0
1
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Base Kitchen Manager		
24 Proposed (201-400 Participation)		
INDEX	RATE	
Base	\$	17.31
1.0100	\$	17.49
1.0200	\$	17.66
1.0300	\$	17.83
1.0400	\$	18.01
1.0500	\$	18.18
1.0600	\$	18.35
1.0700	\$	18.53
1.0800	\$	18.70
1.0900	\$	18.87
1.1000	\$	19.05
1.1100	\$	19.22
1.1200	\$	19.39
1.1300	\$	19.57
1.1400	\$	19.74
1.1500	\$	19.91
1.1600	\$	20.08
1.1700	\$	20.26
1.1800	\$	20.43
1.1900	\$	20.60
1.2000	\$	20.78
1.2100	\$	20.95
1.2200	\$	21.12
1.2300	\$	21.30
1.2400	\$	21.47
1.2500	\$	21.64

Base Kitchen Manager		
23-24 Proposed (401-600 Participation)		
Years	INDEX	RATE
0	Base	\$ 17.82
1	1.0100	\$ 18.00
2	1.0200	\$ 18.17
3	1.0300	\$ 18.35
4	1.0400	\$ 18.53
5	1.0500	\$ 18.71
6	1.0600	\$ 18.89
7	1.0700	\$ 19.07
8	1.0800	\$ 19.24
9	1.0900	\$ 19.42
10	1.1000	\$ 19.60
11	1.1100	\$ 19.78
12	1.1200	\$ 19.96
13	1.1300	\$ 20.14
14	1.1400	\$ 20.31
15	1.1500	\$ 20.49
16	1.1600	\$ 20.67
17	1.1700	\$ 20.85
18	1.1800	\$ 21.03
19	1.1900	\$ 21.20
20	1.2000	\$ 21.38
21	1.2100	\$ 21.56
22	1.2200	\$ 21.74
23	1.2300	\$ 21.92
24	1.2400	\$ 22.10
25	1.2500	\$ 22.27

Base Kitchen Manager 23-24 Proposed (601-800 Participation)		
Years	INDEX	RATE
0	Base	\$ 18.32
1	1.0100	\$ 18.51
2	1.0200	\$ 18.69
3	1.0300	\$ 18.87
4	1.0400	\$ 19.06
5	1.0500	\$ 19.24
6	1.0600	\$ 19.42
7	1.0700	\$ 19.61
8	1.0800	\$ 19.79
9	1.0900	\$ 19.97
10	1.1000	\$ 20.16
11	1.1100	\$ 20.34
12	1.1200	\$ 20.52
13	1.1300	\$ 20.70
14	1.1400	\$ 20.89
15	1.1500	\$ 21.07
16	1.1600	\$ 21.25
17	1.1700	\$ 21.44
18	1.1800	\$ 21.62
19	1.1900	\$ 21.80
20	1.2000	\$ 21.99
21	1.2100	\$ 22.17
22	1.2200	\$ 22.35
23	1.2300	\$ 22.54
24	1.2400	\$ 22.72
25	1.2500	\$ 22.90

Base Kitchen Manager 23-24 Proposed (800+ Participation)		
Years	INDEX	RATE
0	Base	\$ 18.83
1	1.0100	\$ 19.02
2	1.0200	\$ 19.20
3	1.0300	\$ 19.39
4	1.0400	\$ 19.58
5	1.0500	\$ 19.77
6	1.0600	\$ 19.96
7	1.0700	\$ 20.15
8	1.0800	\$ 20.33
9	1.0900	\$ 20.52
10	1.1000	\$ 20.71
11	1.1100	\$ 20.90
12	1.1200	\$ 21.09
13	1.1300	\$ 21.27
14	1.1400	\$ 21.46
15	1.1500	\$ 21.65
16	1.1600	\$ 21.84
17	1.1700	\$ 22.03
18	1.1800	\$ 22.22
19	1.1900	\$ 22.40
20	1.2000	\$ 22.59
21	1.2100	\$ 22.78
22	1.2200	\$ 22.97
23	1.2300	\$ 23.16
24	1.2400	\$ 23.35
25	1.2500	\$ 23.53

WASHINGTON COUNTY SCHOOL NUTRITION BUDGET

REVENUE	FY23 Budget	FY24 Budget
	6% Increase	Proposed
40140 Interest		26,000.00
43521 Lunch Payments - Children	720,000.00	1,200,000.00
43522 Lunch Payments - Adults	8,000.00	-
43523 Income from Breakfast	145,000.00	-
43525 A la Carte Sales	60,000.00	-
43990 Other Charges for Services	20,000.00	20,000.00
46990 State Matching	32,918.82	36,611.74
47111 USDA School Lunch Program	1,700,000.00	1,700,000.00
47112 USDA Commodities	241,026.38	345,582.78
47113 USDA Breakfast	500,000.00	425,000.00
47114 USDA Snack	50,000.00	47,000.00
47114 USDA Other/Supper Program	145,080.00	53,000.00
39000 Undesignated Fund Balance	1,334,419.03	768,410.76
TOTAL REVENUE	4,956,444.23	4,621,605.28
EXPENDITURES	FY23 Budget	FY24 Budget
	6% Increase	Proposed
73100 10! Supervisor/Director	85,303.50	86,154.00
73100 16! Cafeteria Personnel	1,341,905.18	1,519,814.00
73100 20: Social Security	88,486.94	99,570.02
73100 20: State Retirement	171,693.20	193,197.95
73100 20: Medical Insurance	405,000.00	405,000.00
73100 21! Unemployment Compensation	2,000.00	2,000.00
73100 21: Employer Medicare	20,694.53	23,286.54
73100 35! Travel	12,000.00	12,000.00
73100 39! Other Contracted Services	208,334.51	220,000.00
73100 41! Utilities	6,500.00	6,500.00
73100 42: Food Preparation Supplies	275,000.00	200,000.00
73100 42: Food Supplies	1,540,000.00	1,250,000.00
73100 43! Office Supplies	8,500.00	8,500.00
73100 46! USDA Commodities	241,026.38	345,582.78
73100 49! Other Supplies and Materials	40,000.00	40,000.00
73100 52: Inservice/Staff Development	4,000.00	4,000.00
73100 50! Refunds	6,000.00	6,000.00
73100 71! Food Service Equipment/Capital Imp	500,000.00	200,000.00
99100-59! Transfer to Other Funds		
TOTAL EXPENDITURES	4,956,444.23	4,621,605.28
		(0.00)

Food Service Assistants		
22-23		
Years	INDEX	RATE
0	Base	11.24
1	1.0100	\$ 11.35
2	1.0200	\$ 11.46
3	1.0300	\$ 11.58
4	1.0400	\$ 11.69
5	1.0500	\$ 11.80
6	1.0600	\$ 11.91
7	1.0700	\$ 12.03
8	1.0800	\$ 12.14
9	1.0900	\$ 12.25
10	1.1000	\$ 12.36
11	1.1100	\$ 12.48
12	1.1200	\$ 12.59
13	1.1300	\$ 12.70
14	1.1400	\$ 12.81
15	1.1500	\$ 12.93
16	1.1600	\$ 13.04
17	1.1700	\$ 13.15
18	1.1800	\$ 13.26
19	1.1900	\$ 13.38
20	1.2000	\$ 13.49
21	1.2100	\$ 13.60
22	1.2200	\$ 13.71
23	1.2300	\$ 13.83
24	1.2400	\$ 13.94
25	1.2500	\$ 14.05

Food Service Assistants		
23-24 Proposed		
Years	INDEX	RATE
0	Base	\$ 13.00
1	1.0100	\$ 13.13
2	1.0200	\$ 13.26
3	1.0300	\$ 13.39
4	1.0400	\$ 13.52
5	1.0500	\$ 13.65
6	1.0600	\$ 13.78
7	1.0700	\$ 13.91
8	1.0800	\$ 14.04
9	1.0900	\$ 14.17
10	1.1000	\$ 14.30
11	1.1100	\$ 14.43
12	1.1200	\$ 14.56
13	1.1300	\$ 14.69
14	1.1400	\$ 14.82
15	1.1500	\$ 14.95
16	1.1600	\$ 15.08
17	1.1700	\$ 15.21
18	1.1800	\$ 15.34
19	1.1900	\$ 15.47
20	1.2000	\$ 15.60
21	1.2100	\$ 15.73
22	1.2200	\$ 15.86
23	1.2300	\$ 15.99
24	1.2400	\$ 16.12
25	1.2500	\$ 16.25

Food Service Truck Drivers		
22-23		
Years	INDEX	RATE
0	Base	\$ 11.77
1	1.0100	\$ 11.89
2	1.0200	\$ 12.01
3	1.0300	\$ 12.12
4	1.0400	\$ 12.24
5	1.0500	\$ 12.36
6	1.0600	\$ 12.48
7	1.0700	\$ 12.59
8	1.0800	\$ 12.71
9	1.0900	\$ 12.83
10	1.1000	\$ 12.95
11	1.1100	\$ 13.06
12	1.1200	\$ 13.18
13	1.1300	\$ 13.30
14	1.1400	\$ 13.42
15	1.1500	\$ 13.54
16	1.1600	\$ 13.65
17	1.1700	\$ 13.77
18	1.1800	\$ 13.89
19	1.1900	\$ 14.01
20	1.2000	\$ 14.12
21	1.2100	\$ 14.24
22	1.2200	\$ 14.36
23	1.2300	\$ 14.48
24	1.2400	\$ 14.59
25	1.2500	\$ 14.71

Food Service Truck Drivers		
23-24 Proposed		
Years	INDEX	RATE
0	Base	\$ 13.60
1	1.0100	\$ 13.74
2	1.0200	\$ 13.87
3	1.0300	\$ 14.01
4	1.0400	\$ 14.14
5	1.0500	\$ 14.28
6	1.0600	\$ 14.42
7	1.0700	\$ 14.55
8	1.0800	\$ 14.69
9	1.0900	\$ 14.82
10	1.1000	\$ 14.96
11	1.1100	\$ 15.10
12	1.1200	\$ 15.23
13	1.1300	\$ 15.37
14	1.1400	\$ 15.50
15	1.1500	\$ 15.64
16	1.1600	\$ 15.78
17	1.1700	\$ 15.91
18	1.1800	\$ 16.05
19	1.1900	\$ 16.18
20	1.2000	\$ 16.32
21	1.2100	\$ 16.46
22	1.2200	\$ 16.59
23	1.2300	\$ 16.73
24	1.2400	\$ 16.86
25	1.2500	\$ 17.00

Base Kitchen Manager 22-23		
Years	INDEX	RATE
0	Base	\$ 16.81
1	1.0100	\$ 16.98
2	1.0200	\$ 17.15
3	1.0300	\$ 17.31
4	1.0400	\$ 17.48
5	1.0500	\$ 17.65
6	1.0600	\$ 17.82
7	1.0700	\$ 17.99
8	1.0800	\$ 18.15
9	1.0900	\$ 18.32
10	1.1000	\$ 18.49
11	1.1100	\$ 18.66
12	1.1200	\$ 18.83
13	1.1300	\$ 19.00
14	1.1400	\$ 19.16
15	1.1500	\$ 19.33
16	1.1600	\$ 19.50
17	1.1700	\$ 19.67
18	1.1800	\$ 19.84
19	1.1900	\$ 20.00
20	1.2000	\$ 20.17
21	1.2100	\$ 20.34
22	1.2200	\$ 20.51
23	1.2300	\$ 20.68
24	1.2400	\$ 20.84
25	1.2500	\$ 21.01

Base Kitchen Manager 23-24 Proposed (0-200 Participation)		
Years	INDEX	RATE
0	Base	\$ 16.81
1	1.0100	\$ 16.98
2	1.0200	\$ 17.15
3	1.0300	\$ 17.31
4	1.0400	\$ 17.48
5	1.0500	\$ 17.65
6	1.0600	\$ 17.82
7	1.0700	\$ 17.99
8	1.0800	\$ 18.15
9	1.0900	\$ 18.32
10	1.1000	\$ 18.49
11	1.1100	\$ 18.66
12	1.1200	\$ 18.83
13	1.1300	\$ 19.00
14	1.1400	\$ 19.16
15	1.1500	\$ 19.33
16	1.1600	\$ 19.50
17	1.1700	\$ 19.67
18	1.1800	\$ 19.84
19	1.1900	\$ 20.00
20	1.2000	\$ 20.17
21	1.2100	\$ 20.34
22	1.2200	\$ 20.51
23	1.2300	\$ 20.68
24	1.2400	\$ 20.84
25	1.2500	\$ 21.01

Base Kitchen Manager 23-24 Proposed	
Years	INDEX
0	Base
1	1.0100
2	1.0200
3	1.0300
4	1.0400
5	1.0500
6	1.0600
7	1.0700
8	1.0800
9	1.0900
10	1.1000
11	1.1100
12	1.1200
13	1.1300
14	1.1400
15	1.1500
16	1.1600
17	1.1700
18	1.1800
19	1.1900
20	1.2000
21	1.2100
22	1.2200
23	1.2300
24	1.2400
25	1.2500

Kitchen Manager d (201-400 Participation)
RATE
\$ 17.31
\$ 17.49
\$ 17.66
\$ 17.83
\$ 18.01
\$ 18.18
\$ 18.35
\$ 18.53
\$ 18.70
\$ 18.87
\$ 19.05
\$ 19.22
\$ 19.39
\$ 19.57
\$ 19.74
\$ 19.91
\$ 20.08
\$ 20.26
\$ 20.43
\$ 20.60
\$ 20.78
\$ 20.95
\$ 21.12
\$ 21.30
\$ 21.47
\$ 21.64

Base Kitchen Manager 23-24 Proposed (401-600 Participation)		
Years	INDEX	RATE
0	Base	\$ 17.82
1	1.0100	\$ 18.00
2	1.0200	\$ 18.17
3	1.0300	\$ 18.35
4	1.0400	\$ 18.53
5	1.0500	\$ 18.71
6	1.0600	\$ 18.89
7	1.0700	\$ 19.07
8	1.0800	\$ 19.24
9	1.0900	\$ 19.42
10	1.1000	\$ 19.60
11	1.1100	\$ 19.78
12	1.1200	\$ 19.96
13	1.1300	\$ 20.14
14	1.1400	\$ 20.31
15	1.1500	\$ 20.49
16	1.1600	\$ 20.67
17	1.1700	\$ 20.85
18	1.1800	\$ 21.03
19	1.1900	\$ 21.20
20	1.2000	\$ 21.38
21	1.2100	\$ 21.56
22	1.2200	\$ 21.74
23	1.2300	\$ 21.92
24	1.2400	\$ 22.10
25	1.2500	\$ 22.27

Base Kitchen Manager 23-24 Proposed (601-800 Participation)		
Years	INDEX	RATE
0	Base	\$ 18.32
1	1.0100	\$ 18.51
2	1.0200	\$ 18.69
3	1.0300	\$ 18.87
4	1.0400	\$ 19.06
5	1.0500	\$ 19.24
6	1.0600	\$ 19.42
7	1.0700	\$ 19.61
8	1.0800	\$ 19.79
9	1.0900	\$ 19.97
10	1.1000	\$ 20.16
11	1.1100	\$ 20.34
12	1.1200	\$ 20.52
13	1.1300	\$ 20.70
14	1.1400	\$ 20.89
15	1.1500	\$ 21.07
16	1.1600	\$ 21.25
17	1.1700	\$ 21.44
18	1.1800	\$ 21.62
19	1.1900	\$ 21.80
20	1.2000	\$ 21.99
21	1.2100	\$ 22.17
22	1.2200	\$ 22.35
23	1.2300	\$ 22.54
24	1.2400	\$ 22.72
25	1.2500	\$ 22.90

Base Kitchen Manager 23-24 Proposed (800+ Participation)		
Years	INDEX	RATE
0	Base	\$ 18.83
1	1.0100	\$ 19.02
2	1.0200	\$ 19.20
3	1.0300	\$ 19.39
4	1.0400	\$ 19.58
5	1.0500	\$ 19.77
6	1.0600	\$ 19.96
7	1.0700	\$ 20.15
8	1.0800	\$ 20.33
9	1.0900	\$ 20.52
10	1.1000	\$ 20.71
11	1.1100	\$ 20.90
12	1.1200	\$ 21.09
13	1.1300	\$ 21.27
14	1.1400	\$ 21.46
15	1.1500	\$ 21.65
16	1.1600	\$ 21.84
17	1.1700	\$ 22.03
18	1.1800	\$ 22.22
19	1.1900	\$ 22.40
20	1.2000	\$ 22.59
21	1.2100	\$ 22.78
22	1.2200	\$ 22.97
23	1.2300	\$ 23.16
24	1.2400	\$ 23.35
25	1.2500	\$ 23.53

Proposed FY24 Certified Pay Scale

Years	B.S.	M.A.	MA+30	EDS	MA + 50	MA + 60	ED D
0	44,588	48,661	51,196	51,441	51,788	52,380	56,052
1	45,717	49,790	52,325	52,569	52,917	53,509	57,181
2	46,846	50,919	53,453	53,698	54,046	54,638	58,310
3	47,975	52,047	54,582	54,827	55,174	55,767	59,438
4	49,103	53,176	55,711	55,956	56,303	56,895	60,567
5	50,232	54,305	56,840	57,084	57,432	58,024	61,696
6	51,361	55,434	57,968	58,213	58,561	59,153	62,825
7	52,490	56,562	59,097	59,342	59,689	60,282	63,953
8	53,618	57,691	60,226	60,471	60,818	61,410	65,082
9	54,747	58,820	61,355	61,599	61,947	62,539	66,211
10	55,876	59,949	62,483	62,728	63,076	63,668	67,340
11	57,005	61,077	63,612	63,857	64,204	64,797	68,468
12	58,133	62,206	64,741	64,986	65,333	65,925	69,597
13	59,262	63,335	65,870	66,114	66,462	67,054	70,726
14	60,391	64,464	66,998	67,243	67,591	68,183	71,855
15	61,520	65,592	68,127	68,372	68,719	69,312	72,983
16	62,150	66,222	68,757	69,002	69,349	69,942	73,613
17	62,780	66,852	69,387	69,632	69,979	70,572	74,243
18	63,410	67,482	70,017	70,262	70,609	71,202	74,873
19	64,040	68,112	70,647	70,892	71,239	71,832	75,503
20	64,670	68,742	71,277	71,522	71,869	72,462	76,133
21	65,300	69,372	71,907	72,152	72,499	73,092	76,763
22	65,930	70,002	72,537	72,782	73,129	73,722	77,393
23	66,560	70,632	73,167	73,412	73,759	74,352	78,023
24	67,190	71,262	73,797	74,042	74,389	74,982	78,653
25	67,820	71,892	74,427	74,672	75,019	75,612	79,283

ALL FY23 BS through BS 20 will move to the new "BS Scale"

All FY23 MA through MA-20 will be on the new "MA Scale"

All MA-30 and MA-40 will be on the new "MA-30 Scale"

WCDE FY24 General Fund Budget Changes from FY23

Budget Variances from FY24 to FY23 (Must Have Items)	Step Only	W/1% Raise	W/2% Raise	W/3% Raise	W/4% Raise	W/5% Raise	Line Item	Director
Step Increases/Pay increases including FICA, Med-D, & Retirement	\$ 836,528	\$ 1,428,000	\$ 2,019,472	\$ 2,610,944	\$ 3,202,416	\$ 3,793,888	Mult. Lines	System
Health Insurance (Increase Currently Unknown) Use 3% Increase	\$ 238,000	\$ 238,000	\$ 238,000	\$ 238,000	\$ 238,000	\$ 238,000	Mult. Lines_207	System
Electricity (2% Estimated Increase)	\$ 34,850	\$ 34,850	\$ 34,850	\$ 34,850	\$ 34,850	\$ 34,850	72610-415	System
Water & Sewer (1% estimated increase from FY24 Budget)	\$ 2,482	\$ 2,482	\$ 2,482	\$ 2,482	\$ 2,482	\$ 2,482	72610-454	System
Natural Gas-Propane Expense (12%)	\$ 21,675	\$ 21,675	\$ 21,675	\$ 21,675	\$ 21,675	\$ 21,675	72610-434	System
Diesel Fuel (Based on Current Trends)	\$ 32,000	\$ 32,000	\$ 32,000	\$ 32,000	\$ 32,000	\$ 32,000	72710-412	System
Gasoline (Based on Current Trends)	17,000	17,000	17,000	17,000	17,000	17,000	72710-425	System
Trustee Commissions (Based on Projected Revenue Increase)	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	72310-510	System
Contracted Janitorial Services (Contractual Increase)	\$ 878,026	\$ 878,026	\$ 878,026	\$ 878,026	\$ 878,026	\$ 878,026	72610-328	System
E-Rate Increase	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	72250-350	System
University School-Revenue Sharing (Potentially Budget Neutral-TISA)	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	71100-399	System
Textbooks	\$ 620,000	\$ 620,000	\$ 620,000	\$ 620,000	\$ 620,000	\$ 620,000	71100-449	System
Key Risk -System Liability Insurance (Umbrella Coverage Personal)	\$ 92,600	\$ 92,600	\$ 92,600	\$ 92,600	\$ 92,600	\$ 92,600	Mult.	System
Section Total	\$ 3,483,161	\$ 4,074,633	\$ 4,666,105	\$ 5,257,577	\$ 5,849,049	\$ 6,440,521	Included in FY24 Budget	

OPTIONAL BUDGET ITEMS FOR FY24 (Requested)

Recurring Expenses

HR Generalist (add back the 3rd employee in H.R.)	\$ 38,000	\$ 38,380	\$ 38,760	\$ 39,140	\$ 39,520	\$ 39,900	72520-189	Hale/Whitaker
HR Generalist Fixed Cost	\$ 17,479	\$ 17,654	\$ 17,829	\$ 18,003	\$ 18,178	\$ 18,353		
Teacher Salary Scale-Flat Increase_Combined Lanes	\$ 2,450,000	\$ 2,450,000	\$ 2,450,000	\$ 2,450,000	\$ 2,450,000	\$ 2,450,000	Multiple	Boyd
Inflationary Parts/Supplies Adjustment (5% Increase)	\$ 63,200	\$ 63,200	\$ 63,200	\$ 63,200	\$ 63,200	\$ 63,200	Multiple	Maint, Trans, I.T.
School Improvement Allocations	\$ 170,000	\$ 170,000	\$ 170,000	\$ 170,000	\$ 170,000	\$ 170,000	TBD	Boyd
Traverse to Replace Versa trans (\$19,000 Start-Up Only)	\$ 36,000	\$ 36,000	\$ 36,000	\$ 36,000	\$ 36,000	\$ 36,000	72250-399	Fulbright
Pre-K Teacher at New JES	\$ 59,067	\$ 59,658	\$ 60,248	\$ 60,839	\$ 61,430	\$ 62,020	71100-116	Hayes
Pre-K Fixed Cost	\$ 19,652	\$ 19,849	\$ 20,045	\$ 20,242	\$ 20,438	\$ 20,635	Multiple	
Pre-K Instructional Assistant	\$ 16,986	\$ 17,156	\$ 17,326	\$ 17,496	\$ 17,665	\$ 17,835	71100-163	Hayes
Pre-K IA Fixed Cost	\$ 13,343	\$ 13,476	\$ 13,610	\$ 13,743	\$ 13,877	\$ 14,010	Multiple	
Bus Driver Tiered Pascale (Fixed Cost Included)	\$ 114,229	\$ 115,371	\$ 116,514	\$ 117,656	\$ 118,798	\$ 119,940	72710-146	Adams
Practice of Statistics 6th Edition	\$ 7,028	\$ 7,028	\$ 7,028	\$ 7,028	\$ 7,028	\$ 7,028	71100-449	Hayes
TN Experience Social Studies (6-8)	\$ 32,038	\$ 32,038	\$ 32,038	\$ 32,038	\$ 32,038	\$ 32,038	71100-449	Hayes
TN Experience Social Studies (3-5)	\$ 32,849	\$ 32,849	\$ 32,849	\$ 32,849	\$ 32,849	\$ 32,849	71100-449	Hayes
CTE 71300-429 Consumables Req. Increase	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	71300-429	Fink/Hayes
CTE 72230-355 Travel PD	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	72230-355	Fink/Hayes
Bus Attendant Salaries (IA's on Bus-Increase to \$20.00 per hour)	\$ 116,550	\$ 116,550	\$ 116,550	\$ 116,550	\$ 116,550	\$ 116,550	71300-163	Myers
Freshman Academy/Jump Start	\$ 40,032	\$ 40,032	\$ 40,032	\$ 40,032	\$ 40,032	\$ 40,032		Hayes
RTI Coordinator (10-month)	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	71100-116	Myers
RTI Coordinator Fixed Costs	\$ 20,621	\$ 20,827	\$ 21,033	\$ 21,240	\$ 21,446	\$ 21,652		
School Nurse - Asbury	\$ 32,161	\$ 32,483	\$ 32,805	\$ 33,126	\$ 33,447	\$ 33,769	72120-189	Wagner/Myers
	\$ 16,330	\$ 16,493	\$ 16,657	\$ 16,820	\$ 16,983	\$ 17,147		
Metal Health Coverage (Continue, formally from ELC Grant)	\$ 254,544	\$ 254,544	\$ 254,544	\$ 254,544	\$ 254,544	\$ 254,544	71100-399	Wagner/Myers
CDC Teacher at RVES	\$ 59,067	\$ 59,658	\$ 60,248	\$ 60,839	\$ 61,430	\$ 62,020	71100-116	Myers
CDC Teacher Fixed Costs	\$ 19,652	\$ 19,849	\$ 20,045	\$ 20,242	\$ 20,438	\$ 20,635	Multiple	
Intervention Teacher at FBES	\$ 59,067	\$ 59,658	\$ 60,248	\$ 60,839	\$ 61,430	\$ 62,020	71100-116	Myers
Intervention Teacher Fixed Costs	\$ 19,652	\$ 19,849	\$ 20,045	\$ 20,242	\$ 20,438	\$ 20,635	Multiple	

Psychiatrist Contract	\$ 95,200	\$ 95,200	\$ 95,200	\$ 95,200	\$ 95,200	\$ 95,200	\$ 95,200	Myers
Math Interventionist (Part-Time)-Title Funds not available in FY24	\$ 43,610.00	\$ 44,046.10	\$ 44,482.20	\$ 44,918.30	\$ 45,354.40	\$ 45,790.50	71100-116	DCHS-1st Priority
ELA Interventionist	\$ 59,067	\$ 59,658	\$ 60,248	\$ 60,839	\$ 61,430	\$ 62,020	71100-116	DCHS
ELA Interventionist-Fixed Costs	\$ 19,652	\$ 19,849	\$ 20,045	\$ 20,242	\$ 20,438	\$ 20,635		
1/2 Academic Coach and 1/2 Assistant Principal or Split With FBES	\$ 66,558	\$ 67,224	\$ 67,889	\$ 68,555	\$ 69,220	\$ 69,886	Multiple	SCES
Fixed Cost	\$ 20,876	\$ 21,085	\$ 21,294	\$ 21,502	\$ 21,711	\$ 21,920		
Pre-K Teacher	\$ 59,067	\$ 59,658	\$ 60,248	\$ 60,839	\$ 61,430	\$ 62,020	71100-116	SCES
Pre-K Teacher-Fixed Costs	\$ 19,652	\$ 19,849	\$ 20,045	\$ 20,242	\$ 20,438	\$ 20,635		
Pre-K IA	\$ 16,986	\$ 17,156	\$ 17,326	\$ 17,496	\$ 17,665	\$ 17,835	71100-163	SCES
Pre-K IA-Fixed Costs	\$ 13,343	\$ 13,476	\$ 13,610	\$ 13,743	\$ 13,877	\$ 14,010		
CTE IA	\$ 16,986	\$ 17,156	\$ 17,326	\$ 17,496	\$ 17,665	\$ 17,835	71100-163	SCES
CTE IA Fixed Costs	\$ 13,343	\$ 13,476	\$ 13,610	\$ 13,743	\$ 13,877	\$ 14,010		
Assistant Principal (2nd for RVES-Enrollment)	\$ 72,928	\$ 73,657	\$ 74,387	\$ 75,116	\$ 75,845	\$ 76,574	72410-139	RVES
Fixed Cost	\$ 21,916	\$ 22,135	\$ 22,354	\$ 22,573	\$ 22,793	\$ 23,012		
SPED Teacher (CDC)	\$ 59,067	\$ 59,658	\$ 60,248	\$ 60,839	\$ 61,430	\$ 62,020	71100-116	RVES
Fixed Cost	\$ 19,652	\$ 19,849	\$ 20,045	\$ 20,242	\$ 20,438	\$ 20,635		
SPED Instructional Assistant	\$ 17,835	\$ 18,013	\$ 18,192	\$ 18,370	\$ 18,548	\$ 18,727	71200-163	RVES
Fixed Cost	\$ 13,510	\$ 13,645	\$ 13,780	\$ 13,915	\$ 14,050	\$ 14,186		
Instructional Assistant	\$ 16,986	\$ 17,156	\$ 17,326	\$ 17,496	\$ 17,665	\$ 17,835	71100-163	LES
Fixed Cost	\$ 13,343	\$ 13,476	\$ 13,610	\$ 13,743	\$ 13,877	\$ 14,010		
Office Secretary	\$ 25,437	\$ 25,691	\$ 25,946	\$ 26,200	\$ 26,454	\$ 26,709	72410-161	LES
Fixed Cost	\$ 15,006	\$ 15,156	\$ 15,306	\$ 15,456	\$ 15,606	\$ 15,756		
Math Interventionist	\$ 59,067	\$ 59,658	\$ 60,248	\$ 60,839	\$ 61,430	\$ 62,020	71100-116	LES
Fixed Cost	\$ 19,652	\$ 19,849	\$ 20,045	\$ 20,242	\$ 20,438	\$ 20,635		
CTE/STEM and Technology Teacher	\$ 59,067	\$ 59,658	\$ 60,248	\$ 60,839	\$ 61,430	\$ 62,020	71100-116	LES
Fixed Cost	\$ 19,652	\$ 19,849	\$ 20,045	\$ 20,242	\$ 20,438	\$ 20,635		
School Counselor (Addition)	\$ 61,653	\$ 62,270	\$ 62,886	\$ 63,503	\$ 64,119	\$ 64,736	72130-123	GVES
Fixed Cost	\$ 20,074	\$ 20,275	\$ 20,475	\$ 20,676	\$ 20,877	\$ 21,078		
Instructional Assistant	\$ 16,986	\$ 17,156	\$ 17,326	\$ 17,496	\$ 17,665	\$ 17,835	71100-163	GVES
Fixed Cost	\$ 13,343	\$ 13,476	\$ 13,610	\$ 13,743	\$ 13,877	\$ 14,010		
SPED Pre-K IA	\$ 17,835	\$ 18,013	\$ 18,192	\$ 18,370	\$ 18,548	\$ 18,727	71200-163	GVES
Fixed Cost	\$ 13,510	\$ 13,645	\$ 13,780	\$ 13,915	\$ 14,050	\$ 14,186		
Teacher (CSR to become permanent)	\$ 59,067	\$ 59,658	\$ 60,248	\$ 60,839	\$ 61,430	\$ 62,020	71100-116	JES
Fixed Cost	\$ 19,652	\$ 19,849	\$ 20,045	\$ 20,242	\$ 20,438	\$ 20,635		
RTI Instructional Assistant	\$ 16,986	\$ 17,156	\$ 17,326	\$ 17,496	\$ 17,665	\$ 17,835	71100-116	JES
Fixed Cost	\$ 13,343	\$ 13,476	\$ 13,610	\$ 13,743	\$ 13,877	\$ 14,010		
Teacher (Title Funds reduction, place in 141-General Fund)	\$ 59,067	\$ 59,658	\$ 60,248	\$ 60,839	\$ 61,430	\$ 62,020	71100-116	JES
Fixed Cost	\$ 19,652	\$ 19,849	\$ 20,045	\$ 20,242	\$ 20,438	\$ 20,635		
Pre-K Teacher	\$ 59,067	\$ 59,658	\$ 60,248	\$ 60,839	\$ 61,430	\$ 62,020	71100-116	JES
Fixed Cost	\$ 19,652	\$ 19,849	\$ 20,045	\$ 20,242	\$ 20,438	\$ 20,635		
Pre-K Instructional Assistant	\$ 16,986	\$ 17,156	\$ 17,326	\$ 17,496	\$ 17,665	\$ 17,835	71100-163	JES
Fixed Cost	\$ 13,343	\$ 13,476	\$ 13,610	\$ 13,743	\$ 13,877	\$ 14,010		
Instructional Assistant for STEM Lab rotations	\$ 16,986	\$ 17,156	\$ 17,326	\$ 17,496	\$ 17,665	\$ 17,835	Grant Funds	WVES
Fixed Cost	\$ 13,343	\$ 13,476	\$ 13,610	\$ 13,743	\$ 13,877	\$ 14,010		
CTE Teacher	\$ 59,067	\$ 59,658	\$ 60,248	\$ 60,839	\$ 61,430	\$ 62,020	71300-116	DBHS
Fixed Cost	\$ 19,652	\$ 19,849	\$ 20,045	\$ 20,242	\$ 20,438	\$ 20,635		
Math Teacher	\$ 59,067	\$ 59,658	\$ 60,248	\$ 60,839	\$ 61,430	\$ 62,020	71100-116	DBHS
Fixed Cost	\$ 19,652	\$ 19,849	\$ 20,045	\$ 20,242	\$ 20,438	\$ 20,635		
CTE Teacher	\$ 59,067	\$ 59,658	\$ 60,248	\$ 60,839	\$ 61,430	\$ 62,020	71300-116	SSES
Fixed Cost	\$ 19,652	\$ 19,849	\$ 20,045	\$ 20,242	\$ 20,438	\$ 20,635		
Covert Part-Time Teacher to Full-Time	\$ 27,256	\$ 27,529	\$ 27,801	\$ 28,074	\$ 28,346	\$ 28,619	71100-116	ASB
Fixed Cost	\$ 19,191	\$ 19,383	\$ 19,575	\$ 19,767	\$ 19,959	\$ 20,151		

Washington County Board of Education		2022-2023	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024
		Approved Budget	Budget Draft	Budget 1%	Budget 2%	Budget 3%	Budget 4%	Budget 5%	
Estimated Revenues		Final							
34293000	Reserves - Local Prior Year								
34555000	Reserves - State								
39000000	Undesignated Fund Balance	10,000,370	7,081,839	7,673,310	8,264,782	8,856,254	9,447,726	10,039,197	
34775000	Assigned for Capital Outlay-New JES Project	(331,750)	(331,750)	(331,750)	(331,750)	(331,750)	(331,750)	(331,750)	
Total Estimated Revenues & Reserves		86,644,376	88,650,288	89,241,759	89,833,231	90,424,703	91,016,175	91,607,646	
Total Estimate Expenses		86,644,376	88,650,288	89,241,759	89,833,231	90,424,703	91,016,175	91,607,646	
			(0)		(0)		(0)		
General Fund Expenses									
Regular Instruction - 71100									
71100116	Teachers (approx. 414)	28,729,474	28,925,010	29,214,260	29,503,510	29,792,760	30,082,010	30,371,261	
71100117	Career Ladder Program	107,865	107,865	107,865	107,865	107,865	107,865	107,865	
71100127	Career Ladder Extended Contracts	-	-	-	-	-	-	-	
71100128	Homebound Teachers	16,535	16,535	16,535	16,535	16,535	16,535	16,535	
71100163	Educational Assistants (approx. 101)	1,715,569	1,744,106	1,761,547	1,778,988	1,796,429	1,813,870	1,831,311	
71100195	Certified Substitute Teachers	270,000	165,000	165,000	165,000	165,000	165,000	165,000	
71100195	995 WCDE Retired Substitute Teachers	-	60,000	60,000	60,000	60,000	60,000	60,000	
71100198	Non-Certified Substitute Teachers	302,000	347,000	347,000	347,000	347,000	347,000	347,000	
71100201	Social Security	1,930,769	1,944,662	1,963,677	1,982,692	2,001,707	2,020,721	2,039,736	
71100204	State Retirement	2,713,785	2,188,081	2,209,877	2,231,673	2,253,469	2,275,265	2,297,061	
71100206	Life Insurance	15,000	15,000	15,000	15,000	15,000	15,000	15,000	
71100207	Medical Insurance	4,687,344	4,827,964	4,827,964	4,827,964	4,827,964	4,827,964	4,827,964	
71100210	Unemployment Compensation	32,000	32,000	32,000	32,000	32,000	32,000	32,000	
71100212	Employer Medicare	451,551	454,800	459,247	463,694	468,141	472,588	477,035	
71100217	Retirement-Hybrid SRT	130,000	130,000	130,000	130,000	130,000	130,000	130,000	
71100299	Other Fringe Benefits	80,000	80,000	80,000	80,000	80,000	80,000	80,000	
71100336	Maintenance & Repair Services	-	-	-	-	-	-	-	
71100399	Other Contracted Services - University School	4,409,768	5,009,768	5,009,768	5,009,768	5,009,768	5,009,768	5,009,768	
71100429	Instructional Supplies & Materials	200,000	200,000	200,000	200,000	200,000	200,000	200,000	
71100449	Textbooks	130,000	750,000	750,000	750,000	750,000	750,000	750,000	
71100499	Other Supplies & Materials	582,486	582,486	582,486	582,486	582,486	582,486	582,486	
71100499	802 Other Supplies & Materials (Science Classes)	24,000	24,000	24,000	24,000	24,000	24,000	24,000	
71100599	Other Charges	-	-	-	-	-	-	-	
Total Regular Instruction		46,528,146	47,604,277	47,956,226	48,308,175	48,660,124	49,012,074	49,364,023	
Special Education Program - 71200									
71200116	Special Education Teachers (approx. 51)	3,033,731	3,090,717	3,121,624	3,152,531	3,183,439	3,214,346	3,245,253	
71200117	Career Ladder Program	12,000	12,000	12,000	12,000	12,000	12,000	12,000	
71200127	Career Ladder Extended Contracts	-	-	-	-	-	-	-	
71200128	Homebound Teachers	20,400	20,400	20,400	20,400	20,400	20,400	20,400	
71200163	Educational Assistants (24)	419,814	445,689	450,146	454,603	459,060	463,517	467,973	
71200171	Speech Pathologist (4)	238,076	241,426	243,840	246,255	248,669	251,083	253,497	

Washington County Board of Education		2022-2023	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024
		Approved Budget	Budget Draft	Budget 1%	Budget 2%	Budget 3%	Budget 4%	Budget 5%	
Estimated Revenues		Final							
71200188	Bonus	-	-	-	-	-	-	-	-
71200189	Other Salaries (7)	178,469	186,646	188,512	190,379	192,245	194,112	195,978	
71200195	Certified Substitute Teachers	20,000	20,000	20,000	20,000	20,000	20,000	20,000	
71200198	Non-Certified Substitute Teachers	65,000	65,000	65,000	65,000	65,000	65,000	65,000	
71200201	Social Security	247,224	253,076	255,534	257,992	260,450	262,908	265,366	
71200204	State Retirement	359,109	305,195	308,225	311,255	314,285	317,315	320,345	
71200206	Life Insurance	2,810	2,810	2,810	2,810	2,810	2,810	2,810	
71200207	Medical Insurance	589,563	607,250	607,250	607,250	607,250	607,250	607,250	
71200212	Employer Medicare	57,819	59,187	59,762	60,337	60,912	61,487	62,061	
71200299	Other Fringe Benefits	-	-	-	-	-	-	-	
71200399	Other Contracted Services	6,000	6,000	6,000	6,000	6,000	6,000	6,000	
71200429	Instructional Supplies & Materials	22,400	22,400	22,400	22,400	22,400	22,400	22,400	
71200599	Other Charges	6,140	6,140	6,140	6,140	6,140	6,140	6,140	
Total Special Education		5,278,555	5,343,937	5,389,644	5,435,352	5,481,059	5,526,767	5,572,474	
Vocational Education Program - 71300									
71300116	Vocational Teachers (approx. 33)	2,061,521	2,243,225	2,265,657	2,288,090	2,310,522	2,332,954	2,355,386	
71300117	Career Ladder Program	2,000	2,000	2,000	2,000	2,000	2,000	2,000	
71300127	Career Ladder Extended Contracts	-	-	-	-	-	-	-	
71300163	Educational Assistants (2)	31,380	34,929	35,278	35,628	35,977	36,326	36,675	
71300188	Bonus	-	-	-	-	-	-	-	
71300195	Certified Substitute Teachers	20,000	20,000	20,000	20,000	20,000	20,000	20,000	
71300198	Non-Certified Substitute Teachers	25,000	25,000	25,000	25,000	25,000	25,000	25,000	
71300201	Social Security	132,674	144,160	145,572	146,984	148,397	149,809	151,222	
71300204	State Retirement	183,095	157,102	158,671	160,241	161,811	163,380	164,950	
71300206	Life Insurance	1,305	1,305	1,305	1,305	1,305	1,305	1,305	
71300207	Medical Insurance	262,599	270,477	270,477	270,477	270,477	270,477	270,477	
71300212	Employer Medicare	31,029	33,715	34,045	34,375	34,706	35,036	35,366	
71300299	Other Fringe Benefits	503	503	503	503	503	503	503	
71300429	Instructional Supplies & Materials	105,000	105,000	105,000	105,000	105,000	105,000	105,000	
71300730	Vocational Instruction Equipment	22,000	22,000	22,000	22,000	22,000	22,000	22,000	
Total Vocational Education Progr		2,878,106	3,059,415	3,085,509	3,111,603	3,137,697	3,163,791	3,189,885	
Adult Education Program - 71600									
71600116	Teachers	6,831	6,831	6,899	6,968	7,036	7,104	7,173	
71600201	Social Security	424	424	428	432	436	440	445	
71600204	State Retirement	594	465	470	474	479	484	488	
71600212	Employer Medicare	99	99	100	101	102	103	104	
71600429	Instructional Supplies & Materials	4,500	4,500	4,500	4,500	4,500	4,500	4,500	
Total Adult Education		12,447	12,319	12,397	12,475	12,553	12,632	12,710	

Washington County Board of Education		2022-2023	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024
		Approved Budget	Budget Draft	Budget 1%	Budget 2%	Budget 3%	Budget 4%	Budget 5%	
Estimated Expenses		Final							
Support Services - 72000									
Attendance Program - 72110									
72110105	Supervisor / Director (1)	85,287	85,287	86,140	86,993	87,846	88,698	89,551	
72110117	Career Ladder Program	1,000	1,000	1,000	1,000	1,000	1,000	1,000	
72110162	Clerical Personnel (1)	33,733	34,929	35,278	35,628	35,977	36,326	36,675	
72110188	Bonus	-	-	-	-	-	-	-	
72110201	Social Security	7,441	7,515	7,590	7,664	7,739	7,814	7,888	
72110204	State Retirement	11,556	10,078	10,178	10,278	10,378	10,479	10,579	
72110206	Life Insurance	44	44	44	44	44	44	44	
72110207	Medical Insurance	18,356	18,907	18,907	18,907	18,907	18,907	18,907	
72110212	Employer Medicare	1,740	1,740	1,740	1,740	1,740	1,740	1,740	
72110299	Other Fringe Benefits	-	-	-	-	-	-	-	
72110355	Travel	6,000	6,000	6,000	6,000	6,000	6,000	6,000	
72110499	Other Supplies & Materials	1,500	1,500	1,500	1,500	1,500	1,500	1,500	
72110499	100 Other Supplies & Materials	-	-	-	-	-	-	-	
Total Attendance Program		166,658	167,000	168,377	169,754	171,131	172,507	173,884	
Health Services - 72120									
72120131	School Nurses (approx. 4.5)	259,190	311,221	314,333	317,445	320,558	323,670	326,782	
72120188	Bonus	-	-	-	-	-	-	-	
72120189	Other Salaries & Wages (approx. 15 Nurses)	462,897	463,566	468,202	472,837	477,473	482,109	486,744	
72120201	Social Security	44,769	48,037	48,517	48,998	49,478	49,958	50,439	
72120204	State Retirement	86,867	93,207	94,139	95,071	96,003	96,935	97,867	
72120206	Life Insurance	443	443	443	443	443	443	443	
72120207	Medical Insurance	152,467	157,041	157,041	157,041	157,041	157,041	157,041	
72120212	Employer Medicare	10,470	11,234	11,347	11,459	11,571	11,684	11,796	
72120299	Other Fringe Benefits	-	-	-	-	-	-	-	
72120355	Travel	10,000	10,000	10,000	10,000	10,000	10,000	10,000	
72120399	Other Contracted Services	5,000	5,000	5,000	5,000	5,000	5,000	5,000	
72120399	100 Other Contracted Services_Grant	-	-	-	-	-	-	-	
72120499	Other Materials & Supplies	29,000	29,000	29,000	29,000	29,000	29,000	29,000	
72120599	Other Charges	9,000	9,000	9,000	9,000	9,000	9,000	9,000	
Total Health Services		1,070,103	1,137,749	1,147,022	1,156,294	1,165,567	1,174,840	1,184,112	
Other Student Support - 72130									
72130117	Career Ladder Program	2,000	2,000	2,000	2,000	2,000	2,000	2,000	
72130123	Guidance Personnel (approx. 18)	1,109,753	1,190,194	1,202,096	1,213,998	1,225,900	1,237,802	1,249,704	
72130188	Bonus	-	-	-	-	-	-	-	
72130201	Social Security	68,929	73,916	74,654	75,392	76,130	76,868	77,606	
72130204	State Retirement	96,611	81,188	81,999	82,809	83,620	84,430	85,241	
72130206	Life Insurance	778	778	778	778	778	778	778	
72130207	Medical Insurance	179,801	185,195	185,195	185,195	185,195	185,195	185,195	
72130212	Employer Medicare	16,120	17,287	17,459	17,632	17,805	17,977	18,150	

Washington County Board of Education		2022-2023	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024
		Approved Budget	Budget Draft	Budget 1%	Budget 2%	Budget 3%	Budget 4%	Budget 5%	
Estimated Expenses		Final							
72220212	Employer Medicare	12,074	12,465	12,589	12,713	12,837	12,962	13,086	
72220299	Other Fringe Benefits	-	-	-	-	-	-	-	
72220336	Maintenance & Repair of Equipment	500	500	500	500	500	500	500	
72220355	Travel	33,000	33,000	33,000	33,000	33,000	33,000	33,000	
72220399	Other Contracted Service	68,000	68,000	68,000	68,000	68,000	68,000	68,000	
72220499	Other Supplies & Materials	8,500	8,500	8,500	8,500	8,500	8,500	8,500	
72220524	In-Service / Staff Development	4,500	4,500	4,500	4,500	4,500	4,500	4,500	
Total Support Special Education		1,192,110	1,217,686	1,227,668	1,237,650	1,247,632	1,257,615	1,267,597	
Support Vocational Education - 72230									
72230105	Supervisor / Director (1)	71,522	71,540	72,255	72,971	73,686	74,402	75,117	
72230117	Career Ladder Program	3,000	3,000	3,000	3,000	3,000	3,000	3,000	
72230127	Career Ladder Extended Contracts	-	-	-	-	-	-	-	
72230161	Vocational Secretary (1)	-	35,152	35,504	35,855	36,207	36,558	36,910	
72230188	Bonus	-	-	-	-	-	-	-	
72230201	Social Security	4,620	6,801	6,867	6,933	6,999	7,066	7,132	
72230204	State Retirement	6,476	9,305	9,396	9,487	9,578	9,669	9,760	
72230206	Life Insurance	61	61	61	61	61	61	61	
72230207	Medical Insurance	23,027	23,718	23,718	23,718	23,718	23,718	23,718	
72230212	Employer Medicare	1,081	1,591	1,606	1,621	1,637	1,652	1,668	
72230299	Other Fringe Benefits	-	-	-	-	-	-	-	
72230336	Maintenance & Repair of Equipment	10,000	10,000	10,000	10,000	10,000	10,000	10,000	
72230355	Travel	35,000	35,000	35,000	35,000	35,000	35,000	35,000	
72230399	Other Contracted Services	60,000	60,000	60,000	60,000	60,000	60,000	60,000	
72230499	Other Supplies & Materials	2,250	2,250	2,250	2,250	2,250	2,250	2,250	
Total Support Vocational Education		217,037	258,417	259,657	260,896	262,136	263,375	264,615	
Support Education Technology-72250									
72250105	Supervisor / Director (4)	277,606	279,894	282,693	285,492	288,291	291,090	293,889	
72250121	Data Processing Personnel (3.5)	177,753	178,842	180,630	182,419	184,207	185,996	187,784	
72250138	Instructional Computer Personnel (1)	58,228	69,738	70,435	71,133	71,830	72,528	73,225	
72250161	Secretary	35,144	35,144	35,495	35,847	36,198	36,550	36,901	
72250189	Other Salaries & Wages (approx. 7 Techs.)	329,553	331,675	334,992	338,309	341,625	344,942	348,259	
72250201	Social Security	52,275	53,329	53,863	54,396	54,929	55,462	55,996	
72250204	State Retirement	101,430	103,476	104,511	105,545	106,580	107,615	108,650	
72250206	Life Insurance	479	479	479	479	479	479	479	
72250207	Medical Insurance	111,343	114,683	114,683	114,683	114,683	114,683	114,683	
72250212	Employer Medicare	12,226	12,472	12,597	12,722	12,846	12,971	13,096	
72250299	Other Fringe Benefits	-	-	-	-	-	-	-	
72250350	Internet Connectivity	100,000	145,000	145,000	145,000	145,000	145,000	145,000	
72250355	Travel	7,000	7,000	7,000	7,000	7,000	7,000	7,000	
72250399	Other Contracted Services	550,000	550,000	550,000	550,000	550,000	550,000	550,000	
72250499	Other Supplies & Materials	527,016	527,016	527,016	527,016	527,016	527,016	527,016	
Total Support Education Technology		2,340,052	2,408,749	2,419,394	2,430,040	2,440,686	2,451,331	2,461,977	

Washington County Board of Education		2022-2023	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024
		Approved Budget	Budget Draft	Budget 1%	Budget 2%	Budget 3%	Budget 4%	Budget 5%	
Estimated Expenses		Final							
Board of Education Services - 72310									
72310191	Board Member Fees (9)	36,000	36,000	36,000	36,000	36,000	36,000	36,000	36,000
72310201	Social Security	2,232	2,232	2,232	2,232	2,232	2,232	2,232	2,232
72310204	State Retirement	4,331	4,331	4,331	4,331	4,331	4,331	4,331	4,331
72310207	Medical Insurance	57,666	59,396	59,396	59,396	59,396	59,396	59,396	59,396
72310212	Employer Medicare	522	522	522	522	522	522	522	522
72310305	Audit Services	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000
72310320	Dues & Memberships	33,669	33,669	33,669	33,669	33,669	33,669	33,669	33,669
72310331	Legal Services	54,000	54,000	54,000	54,000	54,000	54,000	54,000	54,000
72310355	Board Travel	23,000	23,000	23,000	23,000	23,000	23,000	23,000	23,000
72310399	Other Contracted Services	173,460	173,460	173,460	173,460	173,460	173,460	173,460	173,460
72310502	Building and Contents Insurance	131,000	131,000	131,000	131,000	131,000	131,000	131,000	131,000
72310506	Liability Insurance	47,000	47,000	47,000	47,000	47,000	47,000	47,000	47,000
72310508	Premium on Corporate Surety Bonds	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000
72310510	Trustee Commissions	615,000	680,000	680,000	680,000	680,000	680,000	680,000	680,000
72310513	Worker's Compensation Insurance	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000
72310599	Other Charges	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
Total Board of Education		1,569,880	1,636,610	1,636,610	1,636,610	1,636,610	1,636,610	1,636,610	1,636,610
Office of the Director - 72320									
72320101	Director (1)	140,000	155,000	155,000	155,000	155,000	155,000	155,000	155,000
72320117	Career Ladder Program	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
72320161	Secretaries (5)	243,960	247,965	250,445	252,924	255,404	257,884	260,363	260,363
72320188	Bonus	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
72320189	Other Salaries & Wages (1)	37,018	37,315	37,688	38,061	38,434	38,808	39,181	39,181
72320201	Social Security	26,783	27,979	28,156	28,333	28,510	28,687	28,864	28,864
72320204	State Retirement	47,258	46,146	46,489	46,832	47,175	47,519	47,862	47,862
72320206	Life Insurance	174	174	174	174	174	174	174	174
72320207	Medical Insurance	69,157	71,232	71,232	71,232	71,232	71,232	71,232	71,232
72320212	Employer Medicare	6,652	6,949	6,993	7,037	7,081	7,125	7,169	7,169
72320299	Other Fringe Benefits	-	-	-	-	-	-	-	-
72320307	Communication	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000
72320348	Postal Charges	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000
72320355	Travel	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
72320399	Other Contracted Services	85,000	85,000	85,000	85,000	85,000	85,000	85,000	85,000
72320435	Office Supplies	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Total Office of the Director		771,001	792,760	796,177	799,594	803,011	806,427	809,844	809,844
Office of the Principal - 72410									
72410104	Principals (13)	1,092,435	1,124,892	1,136,141	1,147,390	1,158,639	1,169,888	1,181,137	1,181,137
72410117	Career Ladder Program	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
72410139	Assistant Principals (16)	1,166,848	1,184,789	1,196,637	1,208,485	1,220,333	1,232,181	1,244,028	1,244,028
72410161	Secretaries & Bookkeepers (approx 32)	830,489	850,153	858,655	867,156	875,658	884,159	892,661	892,661
72410188	Bonus	-	-	-	-	-	-	-	-
72410189	Other Personnel (2)	149,356	152,245	153,767	155,290	156,812	158,335	159,857	159,857
72410201	Social Security	202,376	206,899	208,952	211,006	213,059	215,113	217,166	217,166

Washington County Board of Education		2022-2023	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024
		Approved Budget	Budget Draft	Budget 1%	Budget 2%	Budget 3%	Budget 4%	Budget 5%	
Estimated Expenses		Final							
72410204	State Retirement	316,380	279,580	282,359	285,138	287,917	290,695	293,474	
72410206	Life Insurance	1,795	1,795	1,795	1,795	1,795	1,795	1,795	
72410207	Medical Insurance	517,450	532,974	532,974	532,974	532,974	532,974	532,974	
72410212	Employer Medicare	47,330	48,388	48,868	49,348	49,828	50,309	50,789	
72410299	Other Fringe Benefits	-	-	-	-	-	-	-	
72410307	Communication	25,000	25,000	25,000	25,000	25,000	25,000	25,000	
72410355	Travel	7,000	7,000	7,000	7,000	7,000	7,000	7,000	
72410499	Other Supplies & Materials	71,500	71,500	71,500	71,500	71,500	71,500	71,500	
72410599	Other Charges	65,000	65,000	65,000	65,000	65,000	65,000	65,000	
72410599-001	Other Charges-Pepsi Sponsor	20,000	20,000	20,000	20,000	20,000	20,000	20,000	
72410599-002	Other Charges-Pepsi Scoreboard	5,000	5,000	5,000	5,000	5,000	5,000	5,000	
72410599-003	Other Charges-Pepsi Scholarship	5,000	5,000	5,000	5,000	5,000	5,000	5,000	
Total Office of the Principal		4,547,958	4,605,214	4,643,648	4,682,081	4,720,514	4,758,948	4,797,381	
Fiscal Services - 72510									
72510105	Supervisor / Director (2)	155,869	157,711	159,288	160,865	162,442	164,019	165,597	
72510119	Accounting Staff (3)	157,996	158,495	160,080	161,665	163,250	164,835	166,420	
72510188	Bonus	-	-	-	-	-	-	-	
72510201	Social Security	19,460	19,605	19,801	19,997	20,193	20,389	20,585	
72510204	State Retirement	37,758	38,040	38,420	38,800	39,181	39,561	39,942	
72510206	Life Insurance	60	60	60	60	60	60	60	
72510207	Medical Insurance	47,070	48,458	48,458	48,458	48,458	48,458	48,458	
72510212	Employer Medicare	4,551	4,585	4,631	4,677	4,723	4,768	4,814	
72510355	Travel	2,400	2,400	2,400	2,400	2,400	2,400	2,400	
72510399	Other Contracted Services	12,000	12,000	12,000	12,000	12,000	12,000	12,000	
72510499	Other Supplies & Materials	15,300	15,300	15,300	15,300	15,300	15,300	15,300	
Total Fiscal Services		452,464	456,654	460,438	464,222	468,007	471,791	475,576	
Human Services/Personnel - 72520									
72520105	Supervisor / Director (1.5)	136,039	136,688	138,055	139,422	140,789	142,156	143,522	
72520188	Bonus	-	-	-	-	-	-	-	
72520189	Other Salaries and Wages	39,929	40,248	40,650	41,053	41,455	41,858	42,260	
72520201	Social Security	10,910	10,970	11,080	11,189	11,299	11,409	11,519	
72520204	State Retirement	16,625	14,150	14,292	14,433	14,575	14,716	14,858	
72520206	Life Insurance	200	200	200	200	200	200	200	
72520207	Medical Insurance	42,440	43,713	43,713	43,713	43,713	43,713	43,713	
72520212	Employer Medicare	2,552	2,566	2,591	2,617	2,643	2,668	2,694	
72520355	Travel	2,000	2,000	2,000	2,000	2,000	2,000	2,000	
72520399	Other Contracted Services	-	-	-	-	-	-	-	
72520499	Other Supplies & Materials	1,000	1,000	1,000	1,000	1,000	1,000	1,000	
Total Human Services/Personnel		251,695	251,535	253,581	255,628	257,674	259,720	261,766	
Operation of Plant - 72610									
72610166	Custodial Personnel (approx 32)	803,788	810,243	818,345	826,448	834,550	842,653	850,755	
72610188	Bonus	-	-	-	-	-	-	-	
72610189	Other Personnel (7)	240,188	244,182	246,624	249,066	251,507	253,949	256,391	

Washington County Board of Education		2022-2023	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024
		Approved Budget	Budget Draft	Budget 1%	Budget 2%	Budget 3%	Budget 4%	Budget 5%	
Estimated Expenses		Final							
72710207	Medical Insurance	473,868	488,084	488,084	488,084	488,084	488,084	488,084	488,084
72710212	Employer Medicare	24,575	25,158	25,410	25,661	25,913	26,165	26,416	26,416
72710307	Communication	750	750	750	750	750	750	750	750
72710330	Operating Lease Payments	33,400	33,400	33,400	33,400	33,400	33,400	33,400	33,400
72710399	Other Contracted Services	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
72710412	Diesel Fuel	301,000	333,000	333,000	333,000	333,000	333,000	333,000	333,000
72710424	Garage Supplies	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
72710425	Gasoline & Lubricants	150,000	167,000	167,000	167,000	167,000	167,000	167,000	167,000
72710450	Tires & Tubes	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000
72710453	Vehicle Parts	160,000	160,000	160,000	160,000	160,000	160,000	160,000	160,000
72710499	Other Supplies & Materials	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
72710511	Vehicle & Equipment Insurance	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
72710599	Other Charges	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000
72710729	Transportation Equipment	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
72710729	100 Transportation Equipment	424,545	424,545	424,545	424,545	424,545	424,545	424,545	424,545
	Total Student Transportation	4,041,445	4,190,453	4,211,595	4,232,736	4,253,878	4,275,019	4,296,161	
	Other Support Services - 72810								
72810105	Supervisor / Director (1)	79,856	81,146	81,957	82,769	83,580	84,392	85,203	85,203
72810162	Clerical Personnel (1)	26,407	26,750	27,018	27,285	27,553	27,820	28,088	28,088
72810188	Bonus	-	-	-	-	-	-	-	-
72810189	Other Salaries & Wages (1)	15,924	15,924	16,083	16,242	16,402	16,561	16,720	16,720
72810201	Social Security	6,588	6,690	6,756	6,823	6,890	6,957	7,024	7,024
72810204	State Retirement	12,783	12,980	13,110	13,239	13,369	13,499	13,629	13,629
72810206	Life Insurance	76	76	76	76	76	76	76	76
72810207	Medical Insurance	15,547	16,013	16,013	16,013	16,013	16,013	16,013	16,013
72810212	Employer Medicare	1,541	1,564	1,564	1,564	1,564	1,564	1,564	1,564
72810499	Other Supplies & Materials	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
72810599	Other Charges	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000
	Total Other Support Services	169,723	172,143	173,578	175,013	176,448	177,882	179,317	
	Food Service - 73100								
73100105	Supervisor / Director (1)	-							
73100188	Bonus	-							
73100189	Other Salaries & Wages	-							
73100201	Social Security	-							
73100204	State Retirement	-							
73100206	Life Insurance	-							
73100207	Medical Insurance	-							
73100212	Employer Medicare	-							
73100299	Other Fringe Benefits	-							
73100355	Travel	-							
	Total Food Service	-							

Washington County Board of Education		2022-2023	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024
		Approved Budget	Budget Draft	Budget 1%	Budget 2%	Budget 3%	Budget 4%	Budget 5%	
Estimated Expenses		Final							
Community Services - 73300									
73300105	Supervisor / Director (1)	78,295	58,843	59,431	60,020	60,608	61,197	61,785	
73300116	Teachers	-	-	-	-	-	-	-	
73300162	Secretary (1)	29,809	30,098	30,399	30,700	31,001	31,302	31,603	
73300188	Bonus	-	-	-	-	-	-	-	
73300189	Other Salaries & Wages (34-Part Time)	374,555	378,388	382,172	385,956	389,740	393,524	397,307	
73300201	Social Security	29,925	28,974	29,264	29,554	29,844	30,133	30,423	
73300204	State Retirement	58,064	56,220	56,782	57,344	57,906	58,468	59,031	
73300207	Medical Insurance	24,068	24,790	24,790	24,790	24,790	24,790	24,790	
73300212	Employer Medicare	6,999	6,776	6,844	6,912	6,980	7,047	7,115	
73300355	Travel	2,000	2,000	2,000	2,000	2,000	2,000	2,000	
73300422	Food Supplies	30,000	30,000	30,000	30,000	30,000	30,000	30,000	
73300499	Other Supplies & Materials	20,000	20,000	20,000	20,000	20,000	20,000	20,000	
73300599	Other Charges	13,000	13,000	13,000	13,000	13,000	13,000	13,000	
Total Community Services		666,714	649,089	654,682	660,275	665,868	671,461	677,054	
Early Childhood Education - 73400									
73400116	Teachers (4)	226,484	230,309	232,612	234,915	237,218	239,521	241,824	
73400163	Educational Assistants (3)	49,712	63,909	64,548	65,187	65,826	66,465	67,104	
73400188	Bonus	-	-	-	-	-	-	-	
73400201	Social Security	17,124	18,242	18,424	18,606	18,789	18,971	19,154	
73400204	State Retirement	25,662	23,372	23,606	23,840	24,073	24,307	24,541	
73400207	Medical Insurance	58,563	60,320	60,320	60,320	60,320	60,320	60,320	
73400212	Employer Medicare	4,005	4,266	4,309	4,351	4,394	4,437	4,479	
73400336	Maintenance & Repair Services-Equipment	2,400	2,400	2,400	2,400	2,400	2,400	2,400	
73400429	Instrutlional Supplies & Materials	1,100	1,100	1,100	1,100	1,100	1,100	1,100	
73400499	Other Supplies & Materials	8,200	8,200	8,200	8,200	8,200	8,200	8,200	
73400524	In-Service / Staff Development	4,000	4,000	4,000	4,000	4,000	4,000	4,000	
73400599	Other Charges	27,000	27,000	27,000	27,000	27,000	27,000	27,000	
73400722	Regular Instrution Equipment	13,000	13,000	13,000	13,000	13,000	13,000	13,000	
Total Early Childhood Education		437,250	456,118	459,519	462,920	466,321	469,722	473,123	
Regular Capital Outlay - 76100									
76100707	Building Improvements	1,540,000	1,150,653	1,150,653	1,150,653	1,150,653	1,150,653	1,150,653	
Total Regular Capital Outlay		1,540,000	1,150,653	1,150,653	1,150,653	1,150,653	1,150,653	1,150,653	
99100590	Transfers Out								
Total Transfers Out		1,180,000	680,000	680,000	680,000	680,000	680,000	680,000	
Total Estimated Expenditures		86,644,376	88,650,288	89,241,759	89,833,231	90,424,703	91,016,175	91,607,646	

Facilities Update

March 2023

- An area has been designated for an outdoor basketball court at Gray. We are going to try to move it closer to upper playground.
- HVAC projects at the high schools are coming to a close. We are finishing walk through this week.
- Clark-Nexen is working on options for the skylights at Grandview.
- Areas at Fall Branch, Sulphur Springs, and Grandview to place coolers and or freezers for food service have been determined.
- J.L. Jacobs and Associates are preparing documents for public bid for West View repairs.
- Flooring for DCHS and DBHS gyms should be shipped April 15th.
- Renovation of faculty restrooms at Asbury will be done during summer break.
- Controls upgrades system wide has begun. New communication cables are being installed at Ridgeview.
- Hosted a kickoff meeting with new contracted cleaning service. We are drafting a contract for approval.



Grandview Elementary – Skylight Replacement – Statement of probable costs.

3-1-2023

Based on current market conditions and estimates provided by local contractors we are proposing three options for replacement of the skylights at Grandview Elementary.

The below options include an estimated cost of construction that includes an assumed general contractor overhead and profit. These do not include design fees, escalation, or contingencies.

Option 1 – Replace current skylights

- Remove existing skylights at 10 locations.
- Replace with new skylight units.
- Guardian 275 was suggested as the replacement system for this application.
- Cost includes removal of existing skylight units, general trades, and replacement with new units.

Total construction cost = **\$377,702.00**



Option 2 – Remove skylights, replace with metal standing seam roof and Solatubes.

- Remove existing skylights at 10 locations.
- Build framing for standing seam metal roof. (matched to adjacent roofing)
- Installation of (1) solatube unit at each location to provide natural daylighting.

Total construction cost = **\$332,382.00**



Option 3 – Remove skylights, Rebuild roof with clerestory windows.

- Like option 2, except raising the roof level and adding clerestory windows to provide natural daylighting.
- Cost assumes new roof framing, new 4'-0" wall framing for additional roof height, storefront window system at clerestory.
- Comparatively to option 2 the addition of windows and wall framing increases costs.

Total construction cost = **\$505,519.00**







Quoted By:
 Quote Expiration:
 Quote Name:

Brady Green
 5/30/23
 Full Migration

Sales Quotation For:

Washington County School District
 405 W College St
 Jonesborough TN 37659-1009

Software as a Service (SaaS)

Description	QTY	List Price	First Year Cost
Student Transportation			
Student Transportation powered by Traversa			
Student Transportation Vehicles up to 130	1	\$ 13,189	\$ 13,189
Advanced Routing: Vehicles up to 130	1	\$ 0	\$ 0
Advanced AVL: Vehicles up to 130	1	\$ 9,069	\$ 9,069
My Ride K-12: Vehicles up to 130	1	\$ 2,226	\$ 2,226
Electronic Rollout Sheet: Vehicles up to 130	1	\$ 4,765	\$ 4,765
Reportwriter	1	\$ 0	\$ 0
TOTAL			\$ 29,249
Term # of Years	3		

Fixed Fee Services

Description	Units	Price	Maintenance
2023-390486-N4D2M5			

Student Transportation

Student Transportation powered by Traversa

Migration Implementation - Full Implementation	66	\$ 7,656	\$ 0
Base Training	1	\$ 1,856	\$ 0
Advanced AVL Installation and Overview	1	\$ 1,740	\$ 0
TOTAL		\$ 11,252	\$ 0

Hourly Services

Description	Hours	Total
Student Transportation		
Student Transportation powered by Traversa		
Additional Student Transportation Training	18	\$ 3,420
-Advanced Routing Training (5)		
-My Ride K-12 Training (5)		
-Electronic Rollout Sheet Training (5)		
Go Live Assistance Implementation	15	\$ 2,850
-Core Go Live Assistance		
-Advanced Routing Go Live Assistance		
-Advanced AVL Go Live Assistance		
-My Ride K-12 Go Live Assistance		
-Electronic Rollout Sheet Go Live Assistance		
Project Management - Hourly	7	\$ 1,330
<i>Total</i>	<i>40</i>	<i>\$ 7,600</i>
TOTAL	40	\$ 7,600

Summary

One Time Fees

Recurring Fees

Total Tyler Software	\$ 0	\$ 0
Total SaaS	\$ 0	\$ 29,249
Total Tyler Annual Services	\$ 0	\$ 0
Total Tyler Services	\$ 18,852	\$ 0
Total Third-Party Hardware, Software, Services	\$ 0	\$ 0
Summary Total	\$ 18,852	\$ 29,249
Contract Total	\$ 48,101	

Currency displayed as US Dollar

Comment

Base County - Washington

Travel expenses for trainer and/or project manager to visit the user's site are not included and will be billed at actual costs. Online Training Classes are limited to 5 persons and are delivered in 2 hour increments. Onsite Training Classes are limited to 5 persons and are delivered in 8 hour increments

Client agrees that items in this sales quotation are, upon Client's signature or approval of same, hereby added to the existing agreement ("Agreement") between the parties and subject to its terms. Additionally, payment for said items, as applicable but subject to any listed assumptions herein, shall conform to the following terms, subject to payment terms in an agreement, amendment, or similar document in which this sales quotation is included:

- License fees for Tyler and third-party software are invoiced upon the earlier of (i) delivery of the license key or (ii) when Tyler makes such software available to you (the "Software Access Date").
- Fees for hardware are invoiced upon shipment.
- Fees for year one of hardware maintenance are invoiced upon delivery of the hardware.

- Annual Maintenance and Support fees, SaaS fees, Hosting fees, and Subscription fees are first payable when Tyler makes the software accessible to the Client (for Maintenance) or on the first day of the month following the availability of the SaaS environment (for SaaS, Hosting, and Subscription), and any such fees are prorated to align with the applicable term under the agreement, with renewals invoiced annually thereafter in accord with the Agreement.

Unless otherwise indicated above, fees for annual services are first invoiced upon commencement of the service, with subsequent annual fees, at our then-current rates, invoiced upon each anniversary thereof.

- Fees for services included in this sales quotation shall be invoiced as indicated below.
- Implementation and other professional services fees shall be invoiced as delivered.
- Fixed-fee Business Process Consulting services shall be invoiced 50% upon delivery of the Best Practice Recommendations, by module, and 50% upon delivery of custom desktop procedures, by module.
- Fixed-fee conversions are invoiced 50% upon initial delivery of the converted data, by conversion option, and 50% upon Client acceptance to load the converted data into Live/Production environment, by conversion option. Where conversions are quoted as estimated, Tyler will invoice Client the actual services delivered on a time and materials basis.
- Except as otherwise provided, other fixed price services are invoiced upon complete delivery of the service. For the avoidance of doubt, where "Project Planning Services" are provided, payment shall be invoiced upon delivery of the Implementation Planning document. Dedicated Project Management services, if any, will be invoiced monthly in arrears, beginning on the first day of the month immediately following initiation of project planning.
- If Client has purchased any change management services, those services will be invoiced in accordance with the Agreement.
- Notwithstanding anything to the contrary stated above, the following payment terms shall apply to fees specifically for migrations: Tyler will invoice Client 50% of any Migration Services Fees listed above upon Client approval of the product suite migration schedule. The remaining 50%, by line item, will be billed upon the go-live of the applicable product suite. Tyler will invoice Client for any Project Management Fees listed above upon the go-live of the first product suite. Annual SaaS Fees will be invoiced upon availability of the hosted environment. For the avoidance of doubt, this paragraph does not apply to migrations for Tyler Student Transportation solutions.
- Expenses associated with onsite services are invoiced as incurred, subject to any travel max indicated in the investment summary.

Any SaaS or hosted solutions added to an agreement containing Client-hosted Tyler solutions are subject to Tyler's SaaS Services terms found here:

<https://www.tylertech.com/terms/tyler-saas-services>

Your use of a certain software, products, or services in connection with a Tyler student transportation transaction may be subject to additional terms found here:

<https://www.tylertech.com/terms/transportation-solution-terms>.

Transportation Solution Fees. Notwithstanding language to the contrary above, fees for Tyler student transportation solution items are invoiced in accordance with the following:

- Implementation and Other Professional Services (including training): Implementation and training fees for transportation solutions are invoiced as follows: (a) Implementation fee is billed and invoiced when the map is available to you in Tyler's data center and (b) Base Training is billed and invoiced upon completion of the Base Training.

- Other Professional Services: Other professional services, such as route building, project management, consulting, additional product training, hardware installation, additional maps and self-installation training, are invoiced as delivered. For the avoidance of doubt, project management priced on a monthly basis is invoiced on a monthly basis, in arrears.
- Third Party Software Maintenance: First year maintenance fees for the Third Party Software, if any, are invoiced when we make that Third Party Software available to you ("Software Access Date") and cover the one (1) year period commencing on the first day of the month following the Software Access Date.
- Third Party Hardware, Installation Services, Self-Installation Training Services and Shipping and Handling: Third Party Hardware, installation services, and shipping and handling costs, if any, are invoiced upon completion of installation, in the event we are performing the installation. Third Party Hardware, self-installation training services and shipping and handling costs, if any, are invoiced upon delivery, in the event you are performing the installation.
- Third Party Hardware Maintenance: The first year maintenance fees for the Third Party Hardware are invoiced when installation/shipment takes place commencing as follows: (a) if installation/shipment occurs between the first day and fourteenth day of the month, maintenance shall commence on the first day of that month; or (b) if installation/shipment occurs between the fifteenth day and the last day of the month, maintenance shall commence on the first day of the following month. Subsequent maintenance fees for the Third Party Hardware are invoiced annually in advance of each anniversary thereof.

Customer Approval: _____ Date: _____

Print Name: _____ P.O.#: _____

Washington County BOE Deductibles	
Line of Coverage	Deductible
Workers Compensation	0
Student Accident	0
Auto Liability	0
Auto Physical Damage	500 Comp / 500 Coll
General Liability	0
Cyber Suite	10,000
Employee Benefit Liability	1,000
Sexual Misconduct Liability	5,000
School Leaders Errors or Omissions Liability, including Employment Practices Liability	2,500
Non-Monetary Defense Cost Coverage	2,500
Law Enforcement Liability	2,500
Property	1,000
Equipment Breakdown	1,000
Mobile Equipment	1,000
Flood	25,000
Earthquake	25,000
Crime, including Employee Dishonesty, Forgery, Theft of Money, Computer and Funds Transfer Fraud	1,000
Umbrella	10,000

WCDE System Liability Insurance Payments

Year	Carrier	All General Policies	Workers Comp	Total Expense
FY17	TNRMT	\$ 309,163	\$ 420,930	\$ 730,093
FY18	TNRMT	\$ 310,069	\$ 460,471	\$ 770,540
FY19	TNRMT	\$ 680,176	\$ 460,354	\$ 1,140,530
FY20	TNRMT	\$ 680,179	\$ 478,542	\$ 1,158,721
FY21	Public Risk	\$ 518,801	\$ 295,980	\$ 814,781
FY22	Public Risk	\$ 598,456	\$ 298,929	\$ 897,385
FY23	Public Risk	\$ 685,771	\$ 289,060	\$ 974,831



CarRider^{PRO}

Automated Student Pickup System

By: Radio ID Equipment, Inc.

03/28/2023

KB03282023-01

Jarrold Adams

Washington Co Schools TN

Radio ID Equipment, Inc. is pleased to submit this quotation for a CarRider Pro student pickup management system for Washington Co School TN. Thank you for having an interest in CarRider Pro and for allowing us to provide this quotation.

CarRiderPro[®] System: Boones Creek \$5300.00

- Single Antenna Reader Head (AS5000A)
- POE
- 1-year CarRider Pro software subscription (\$1000 per year / 1st Year Free)
- Installation is not included in this price
-
- Requires ground rod at unit

Initial Hang Tags:

- 200 Numbered encoded vehicle hang tags \$700.00
- 200 Unnumbered encoded vehicle hang tags \$700.00
- Shipping & Packaging

Total: \$6700.00

CarRiderPro[®] System: Grand View \$5300.00

- Single Antenna Reader Head (AS5000A)
- POE
- 1-year CarRider Pro software subscription (\$1000 per year / 1st Year Free)
- Installation is not included in this price
-
- Requires ground rod at unit

Initial Hang Tags:

- 400 Numbered encoded vehicle hang tags \$1400.00
- 200 Unnumbered encoded vehicle hang tags \$700.00
- Shipping & Packaging

Total: \$7400.00



CarRider^{PRO}

Automated Student Pickup System

By: Radio ID Equipment, Inc.

CarRiderPro[®] System: Gray **\$5300.00**

- Single Antenna Reader Head (AS5000A)
- POE
- 1-year CarRider Pro software subscription (\$1000 per year / 1st Year Free)
- Installation is not included in this price
-
- Requires ground rod at unit

Initial Hang Tags:

- 200 Numbered encoded vehicle hang tags \$700.00
- 200 Unnumbered encoded vehicle hang tags \$700.00
- Shipping & Packaging

Total: **\$6700.00**

CarRiderPro[®] System: Lamar K~3 **\$5300.00**

- Single Antenna Reader Head (AS5000A)
- POE
- 1-year CarRider Pro software subscription (\$1000 per year / 1st Year Free)
- Installation is not included in this price
-
- Requires ground rod at unit

CarRiderPro[®] System: Lamar 4~8 **\$5300.00**

- Single Antenna Reader Head (AS5000A)
- POE
- 1-year CarRider Pro software subscription (\$1000 per year / 1st Year Free)
- Installation is not included in this price
- Requires ground rod at unit

Initial Hang Tags:

- 400 Numbered encoded vehicle hang tags \$1400.00
- 200 Unnumbered encoded vehicle hang tags \$700.00
- Shipping & Packaging

Total: **\$12700.00**



CarRider^{PRO}

Automated Student Pickup System

By: Radio ID Equipment, Inc.

CarRiderPro[®] System: Sulphur Springs \$5300.00

- Single Antenna Reader Head (AS5000A)
- POE
- 1-year CarRider Pro software subscription (\$1000 per year / 1st Year Free)
- Installation is not included in this price
-
- Requires ground rod at unit

Wall Mount WM-100 \$375.00

Initial Hang Tags:

- 200 Numbered encoded vehicle hang tags \$700.00
- 200 Unnumbered encoded vehicle hang tags \$700.00
- Shipping & Packaging

Total: \$7075.00

CarRiderPro[®] System: West View \$5800.00

- Single Antenna Reader Head (AS5000C)
- 120 volt AC
- 1-year CarRider Pro software subscription (\$1000 per year / 1st Year Free)
- Installation is not included in this price
- Includes Wi Fi bridge
- Requires ground rod at unit

Initial Hang Tags:

- 200 Numbered encoded vehicle hang tags \$700.00
- 200 Unnumbered encoded vehicle hang tags \$700.00
- Shipping & Packaging

Total: \$7200.00



CarRider^{PRO}

Automated Student Pickup System

By: Radio ID Equipment, Inc.

CarRiderPro[®] System: Ridgeview \$6700.00

- Dual Antenna Reader Head (AS5600C)
- 120 VAC
- 1-year CarRider Pro software subscription (\$1000 per year / 1st Year Free)
- Installation is not included in this price
- Includes Wi Fi Bridge
- Requires ground rod at unit

Initial Hang Tags:

- 200 Numbered encoded vehicle hang tags \$700.00
- 200 Unnumbered encoded vehicle hang tags \$700.00
- Shipping & Packaging

Total: \$8100.00

CarRiderPro[®] System: Fall Branch \$5300.00

- single Antenna Reader Head (AS5000A)
- POE
- 1-year CarRider Pro software subscription (\$1000 per year / 1st Year Free)
- Installation is not included in this price
- Requires ground rod at unit

Wall Mount WM-100 \$375.00

Initial Hang Tags:

- 200 Numbered encoded vehicle hang tags \$700.00
- 200 Unnumbered encoded vehicle hang tags \$700.00
- Shipping & Packaging

Total: \$7075.00

Total Equipment & Tags for all schools \$62950.00

Packing & Shipping \$1100.00

Total: \$64050.00

Option:

Mounting post, Powder coated finish 7units \$2625.00



CarRider^{PRO}

Automated Student Pickup System

By: Radio ID Equipment, Inc.

Additional Pricing:

Optional on-site startup support and training (Installation Not Included):	\$TBD
Encoded hang tags (as required)	\$3.50 each

Annual Requirements:

An annual software subscription is required to keep the CarRider Pro system operational. The first year's subscription is included in the quoted price.

Annual software renewal for subsequent years	\$1000
--	--------

payment Terms

Standard terms: Payment due in net 30 days at shipping

Delivery and Startup

The normal system lead time is about 4 ~ 6 weeks after receipt of an order.

Warranty

Radio ID Equipment will warrant the workmanship and the RFID reader for a period of 1 years from the date of shipment. Batteries and other solar components are warranted for a period of 1 year. Warranty claims are subject to Radio ID Equipment's inspection and determination of actual equipment or system failure. Equipment abuse, vandalism, acts of nature or terroristic activity are not covered under this warranty; neither is poor system performance if it is determined to be a result of lack of discipline on behalf of the drivers or the school's administration of the operating requirements of the CarRider Pro system.

This is a WEB Based operating system, Internet required or cell devices with data plan, no software for you to keep up with.

Thank you for the opportunity to provide this quotation. Please call or email me if you have questions regarding the quotation or the CarRider Pro system. We are looking forward to the chance of working with you and your staff to implement a system.

Submitted By: *Brian Keith Botkins 03/28/2023*

Brian Keith Botkins, Radio ID Equipment, Inc.



CarRider^{PRO}

Automated Student Pickup System

By: Radio ID Equipment, Inc.



AS5000 with WM-100 wall mount



CarRider^{PRO}

Automated Student Pickup System

By: Radio ID Equipment, Inc.



AS5000 reader post mount



CarRyder^{PRO}

Automated Student Pickup System

By: Radio ID Equipment, Inc.



Reader AS5000C

Reader AS5600C is taller with 2 antennas



CarRider^{PRO}

Automated Student Pickup System

By: Radio ID Equipment, Inc.

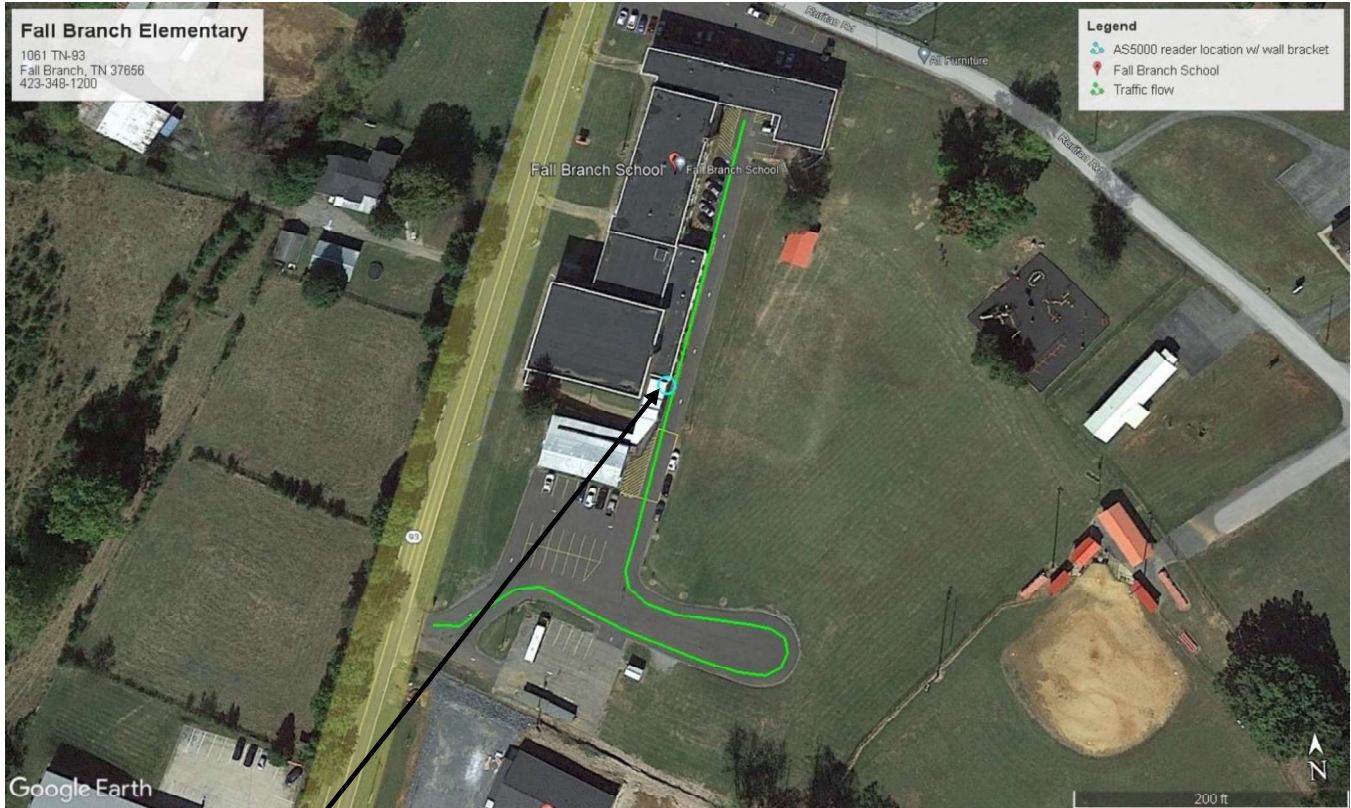




CarRider^{PRO}

Automated Student Pickup System

By: Radio ID Equipment, Inc.



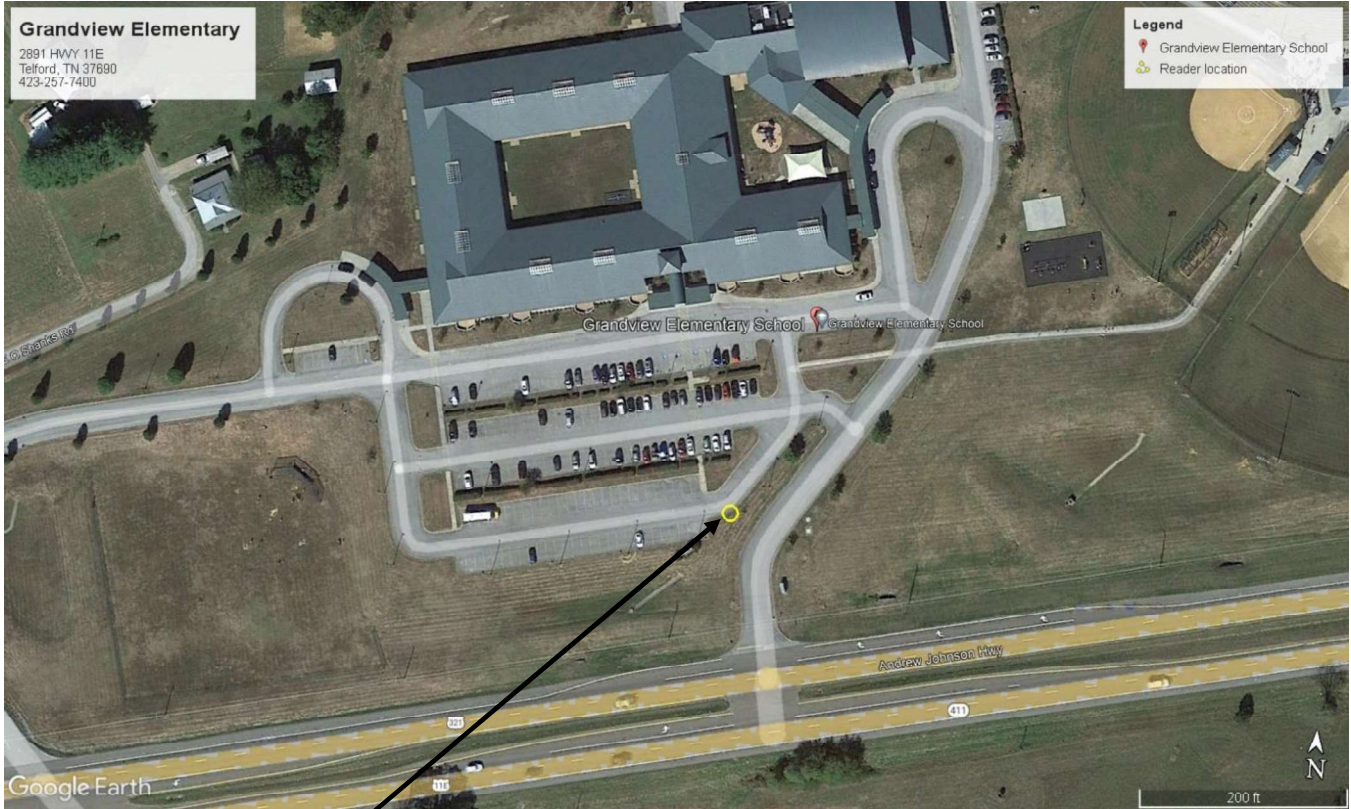
Reader location wall mount



CarRider^{PRO}

Automated Student Pickup System

By: Radio ID Equipment, Inc.



Reader location connection to Marquee



CarRider^{PRO}

Automated Student Pickup System

By: Radio ID Equipment, Inc.





CarRider^{PRO}

Automated Student Pickup System

By: Radio ID Equipment, Inc.





CarRider^{PRO}

Automated Student Pickup System

By: Radio ID Equipment, Inc.



Reader location connect to marquee



CarRider^{PRO}

Automated Student Pickup System

By: Radio ID Equipment, Inc.

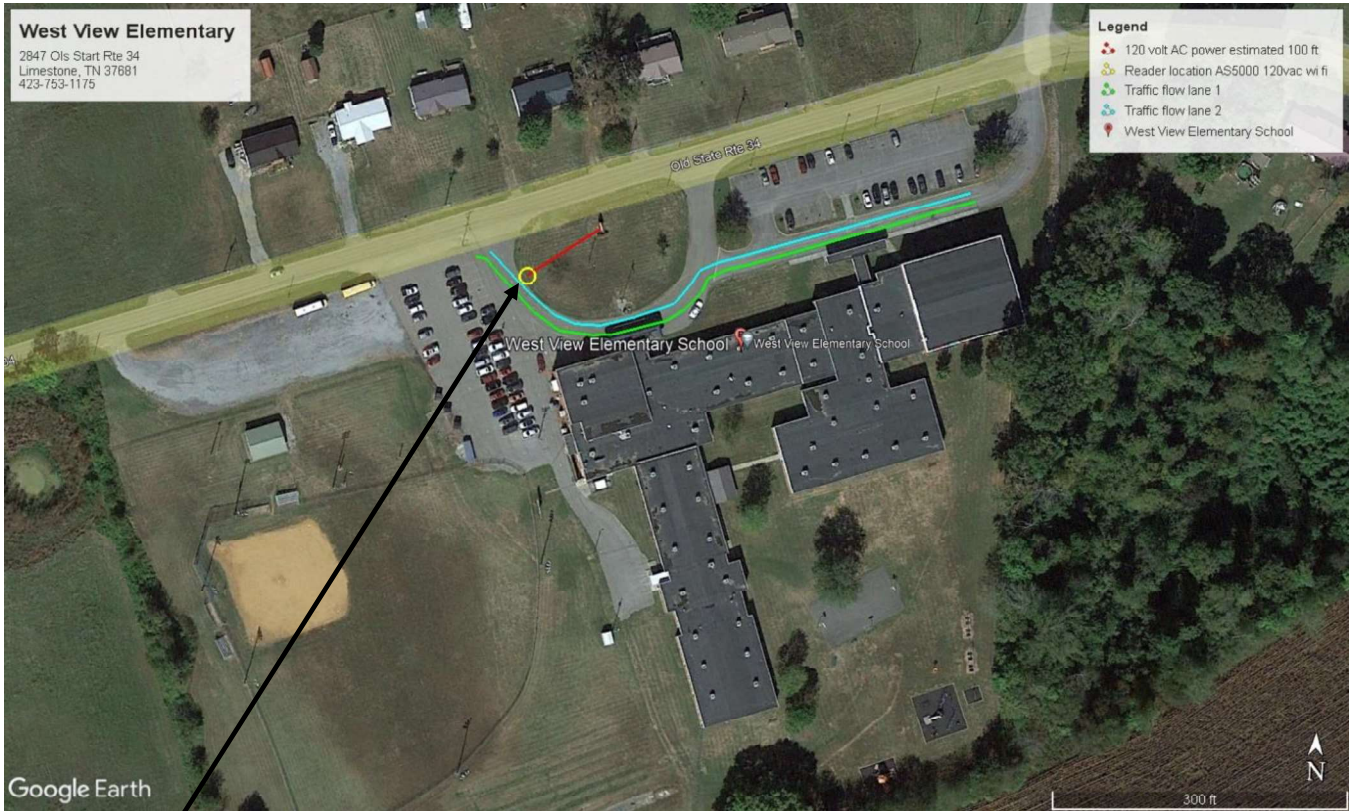


Reader location

CarRider^{PRO}

Automated Student Pickup System

By: Radio ID Equipment, Inc.



Reader location

Best to read cars single file before they double stack

Washington County Board of Education

Monitoring: Review: Annually	Descriptor Term: Safe Relocation of Students	Descriptor Code: 6.4081	Issued Date: 08/05/21
		Rescinds: 6.4081	Issued: 11/05/20

1 Teachers who are directly responsible for a student’s education or other employees who interact with
2 students on a professional basis may relocate a student from the student’s present location to another
3 location when such relocation is necessary for the student’s safety or the safety of others.¹ Such
4 employees may also intervene in a physical altercation between two (2) or more students or between a
5 student and a district employee. Reasonable or justifiable force may be used to physically relocate or
6 intervene in a conflict if a student is unwilling to cooperate.² If an employee is unable to resolve the
7 matter with the use of reasonable or justifiable force as required, the student shall be allowed to remain
8 in place until local law enforcement officers or school resource officers can be summoned to relocate the
9 student or take the student into custody until a parent/guardian can retrieve the student.

10 In the event that physical relocation becomes necessary, the employee shall immediately file a brief
11 report of the incident with the principal. If the student's behavior constitutes a violation of the Board's
12 zero tolerance policy, the report shall be placed in the student's permanent record. Otherwise, the report
13 shall be kept in the student's discipline record and not become a part of that student's permanent record.
14 The principal/designee shall notify the employee involved of the actions taken to address the behavior
15 of the relocated student.¹

16 The Director of Schools shall develop administrative regarding the safe location of students consistent
17 with state law. Each principal shall fully support the employees' to relocate a student and ensure
18 appropriate implementation and reporting.

Legal References

1. Public Acts of 2021, Chapter No. 77
2. TCA 39-11-603; TCA 39-11-609 to 614

Cross References

Student Code of Conduct 6.300
Interference/Disruption of School Activities 6.306
Zero Tolerance Offenses 6.309
Special Education Students 6.500

Washington County Board of Education

Monitoring: Review: Annually	Descriptor Term: Student Suicide Prevention	Descriptor Code: 6.415	Issued Date: 11/05/20
		Rescinds:	Issued:

1 The board is committed to protecting the health and well-being of all students and understands that
2 physical, behavioral, and emotional health are integral components of student achievement. Students
3 are strongly encouraged to report if they, or a friend, are feeling suicidal or in need of help. Students
4 will be provided information regarding The National Suicide Prevention Lifeline – 1-800-273-8255
5 (TALK).

6 **PREVENTION¹**

7 All district employees shall attend either the annual in-service training in suicide prevention or
8 participate in other equivalent training approved by the director of schools. The training shall include,
9 but not be limited to, identification of risk factors, warning signs, intervention and response
10 procedures, referrals, and postvention.

11 The director of schools shall identify a district suicide prevention coordinator responsible for planning
12 and coordinating the implementation of this policy. Each school principal shall designate a school
13 suicide prevention coordinator to act as a point of contact in each school for issues relating to suicide
14 prevention and policy implementation.

15 **INTERVENTION¹**

16 Any employee who has reason to believe that a student is at imminent risk of suicide shall report such
17 belief to the principal or designee. Belief that a student is at imminent risk of suicide shall include, but
18 not be limited to, the student verbalizing the desire to commit suicide, evidence of self-harm, or a
19 student self-refers.

20 Upon notification, the principal or his/her designee shall ensure the student is placed under adult
21 supervision. Emergency medical services shall be contacted immediately if an in-school suicide
22 attempt occurs. The principal or his/her designee shall contact the director of schools or his/her
23 designee as soon as practicable.

24 Prior to contacting the student's parent/guardian, the director of schools or his/her designee shall
25 determine if there could be further risk of harm resulting from parent/guardian notification. If
26 parent/guardian notification could result in further risk of harm or endanger the health or well-being of
27 the student, then local law enforcement and the Department of Children's Services shall be contacted.²

1 If appropriate, the director of schools or his/her designee shall contact the student's parent/guardian
2 and provide the following information:

- 3 1. Inform the parent/guardian that there is reason to believe the student is at imminent risk of
4 suicide;
- 5 2. Assure the parent/guardian that the student is currently safe or inform the parent/guardian that
6 emergency medical services were contacted;
- 7 3. Ask the parent/guardian whether he/she is aware of the student's mental state;
- 8 4. Ask the parent/guardian whether he/she wishes to obtain or has obtained mental health
9 counseling for the student; and
- 10 5. Provide the names of community mental health counseling resources if appropriate.

11 The director of schools or his/her designee will seek parental permission to communicate with outside
12 mental health care providers regarding a student. If the student is under the age of eighteen (18) and
13 the parent/guardian refuses to seek appropriate assistance, the director of schools or his/her designee
14 shall contact the Department of Children's Services.²

15 The director of schools or his/her designee shall document the contact with the parent/guardian by
16 recording:

- 17 1. The time and date of the contact;
- 18 2. The individual contacted;
- 19 3. The parent/guardian's response; and
- 20 4. Anticipated follow-up.

21 The director of schools or his/her designee shall ensure the student is under adult supervision until a
22 parent/guardian or other authorized individual accepts responsibility for the student's safety.

23 Prior to a student returning to school, the director of schools or his/her designee and/or principal shall
24 meet with the student's parent/guardian and student, if appropriate. The parent/guardian shall provide
25 documentation from a mental health care provider stating that the student has received care. The
26 principal will identify an employee to periodically check in with the student to ensure the student's
27 safety and address any problems with re-entry.

28 **POSTVENTION¹**

29 Immediately following a student suicide death, the Crisis Team shall meet and implement the Crisis
30 Management plan. At a minimum, the Crisis Management plan shall address the following:

- 31 1. Verification of death;
- 32 2. Preparation of postvention response to include support services;
- 33 3. Informing faculty and staff of a student death;
- 34 4. Informing students that a death has occurred; and
- 35 5. Providing information on the resources available to students.

36 The Crisis Team shall work with teachers to identify the students most likely to be impacted by the
37 death in order to provide additional assistance and counseling if needed. Additionally, staff and faculty

- 1 will immediately review suicide warning signs and reporting requirements. The director of schools or
- 2 his/her designee shall be responsible for all media inquiries.

Legal References

1. TCA 49-6-1901 *et seq.*
2. TCA 37-1-403

Cross References

News Releases, News Conferences and Interview 1.503
Crisis Management 3.203
Student Discrimination, Harassment, Bullying, Cyber-
bullying and Intimidation 6.304
Promoting Student Welfare 6.400
Student Wellness 6.411

Social Worker Visit Totals for February 2023

WV, GV, Asbury, DC

Total Number of Students: 75
Total Student Contacts: 88
Total Number of Home Visits: 2
Total Number of Parent Contacts: 12

BCE, JES/JMS, SC

Total Student Contacts: 26
Total Number of Home Visits: 0
Total Number of Parent Contacts: 33

SS, FB, Lamar

Total Student Contacts: 35
Total Number of Home Visits: 0
Total Number of Parent Contacts: 22

Gray, RV, DBHS, Asbury

Total Student Contacts: 94
Total Number of Home Visits: 2
Total Number of Parent Contacts: 43

District Total February:

Total Student Contacts: 230
Total Number of Home Visits: 4
Total Number of Parent Contacts : 110

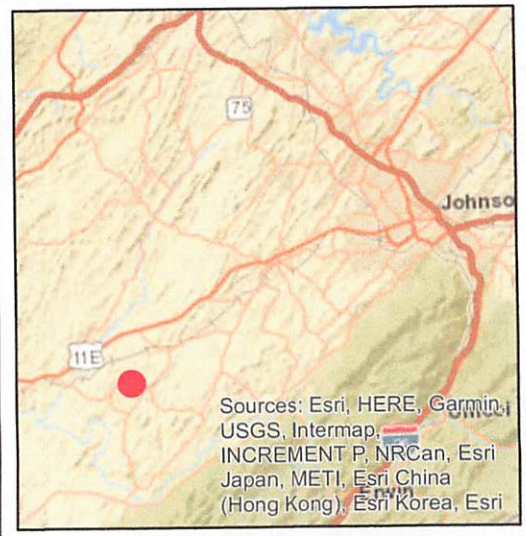


Site Number: 50
 Map, Grp & Parcel: 080 047.00
 Site Address: OLD STATE ROUTE 34
 Owner: WASHINGTON COUNTY SCHOOLS
 Lot Size: 0.996
 Year Aquired: Unknown
 Roll & Image: Unknown
 Use: Vacant
 Municipality: County
 Zoning: A-1
 Designation: Follow-Up
 Notes: Owned by WC Schools



**County Properties
1-18-23**

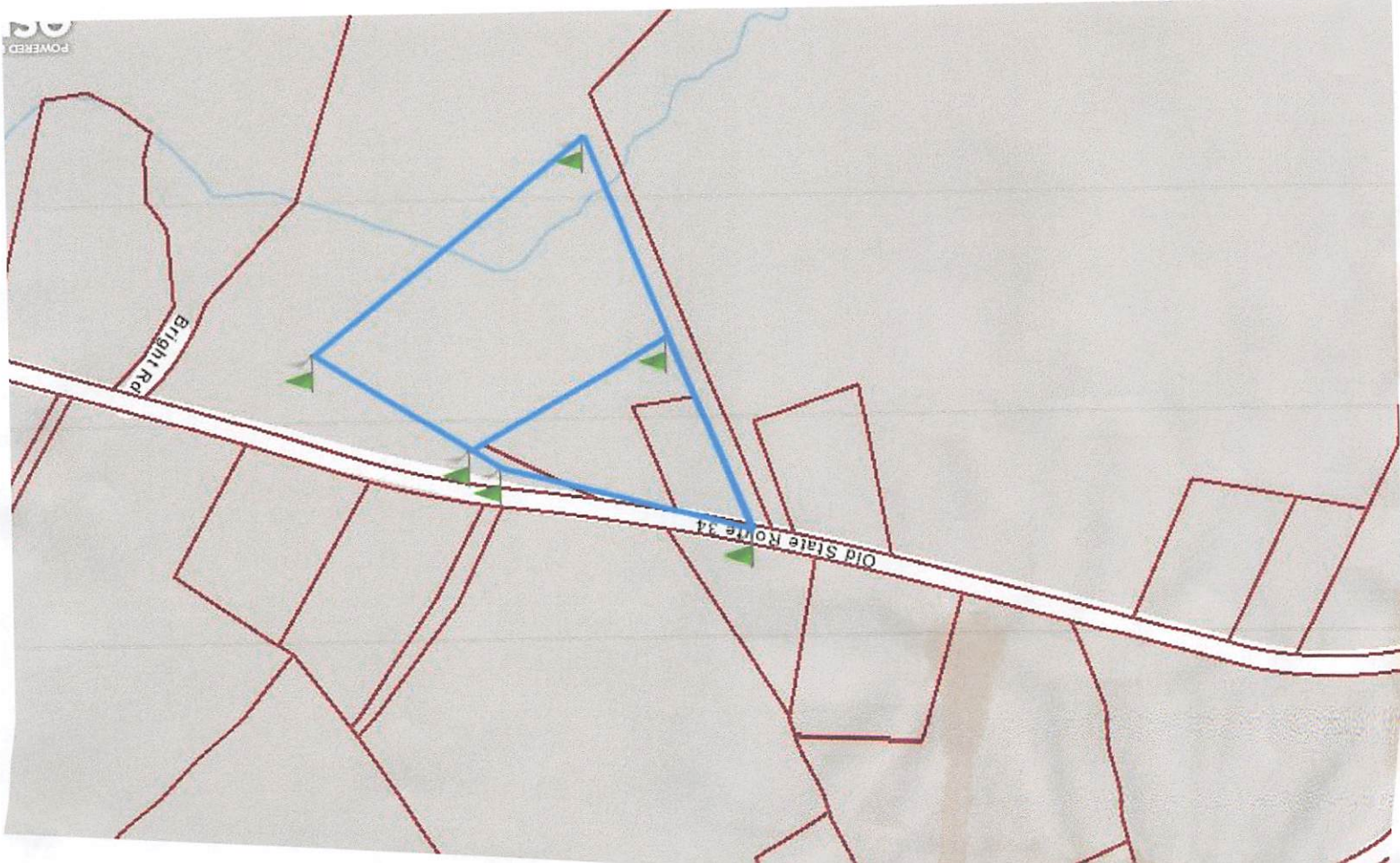
- Current Parcel
- Subject Parcels
- Parcel Lines





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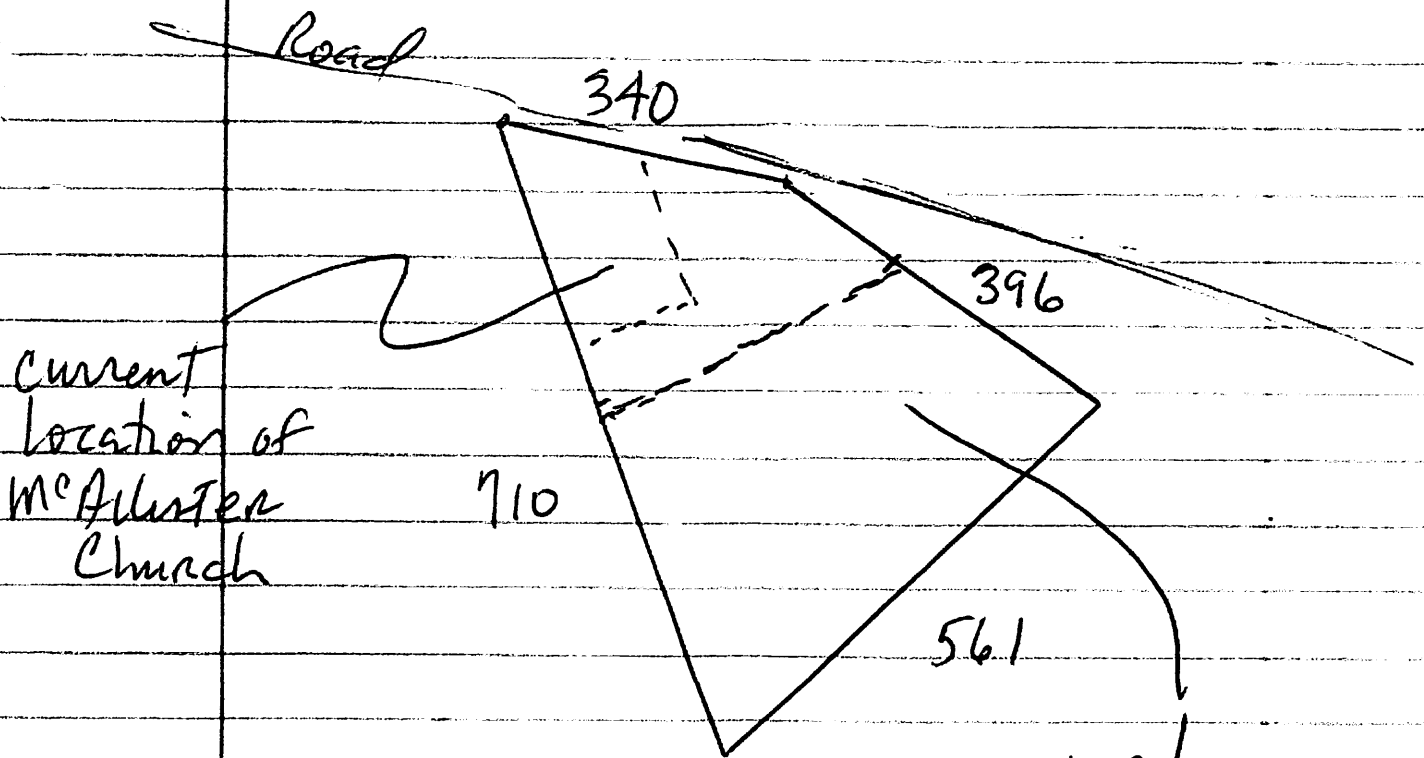
68/471

10/14/1892 + 5/8/1894

Emma K. Mellen
to
Sch Board

478

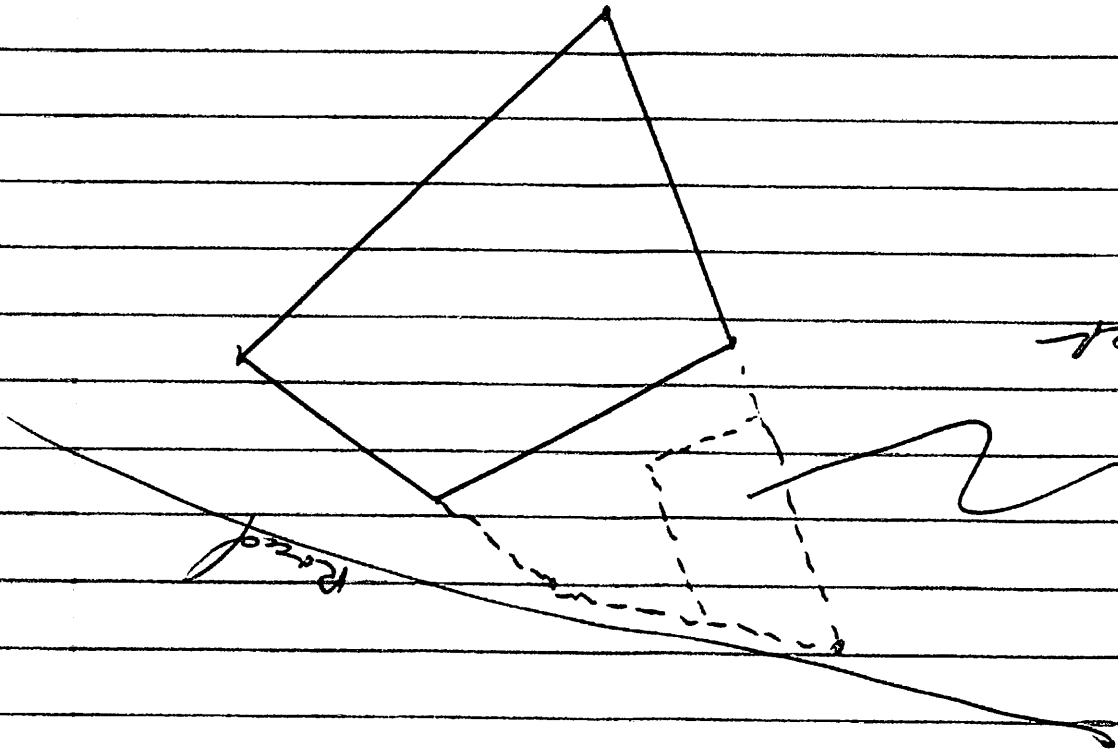
S	79	E	20-11	340
S	56	E	24	396
S	47	W	34	561
N	20	W	43-2	710



DB 129/432

School Board to
Bright

5/10/1893 + 5/7/1917

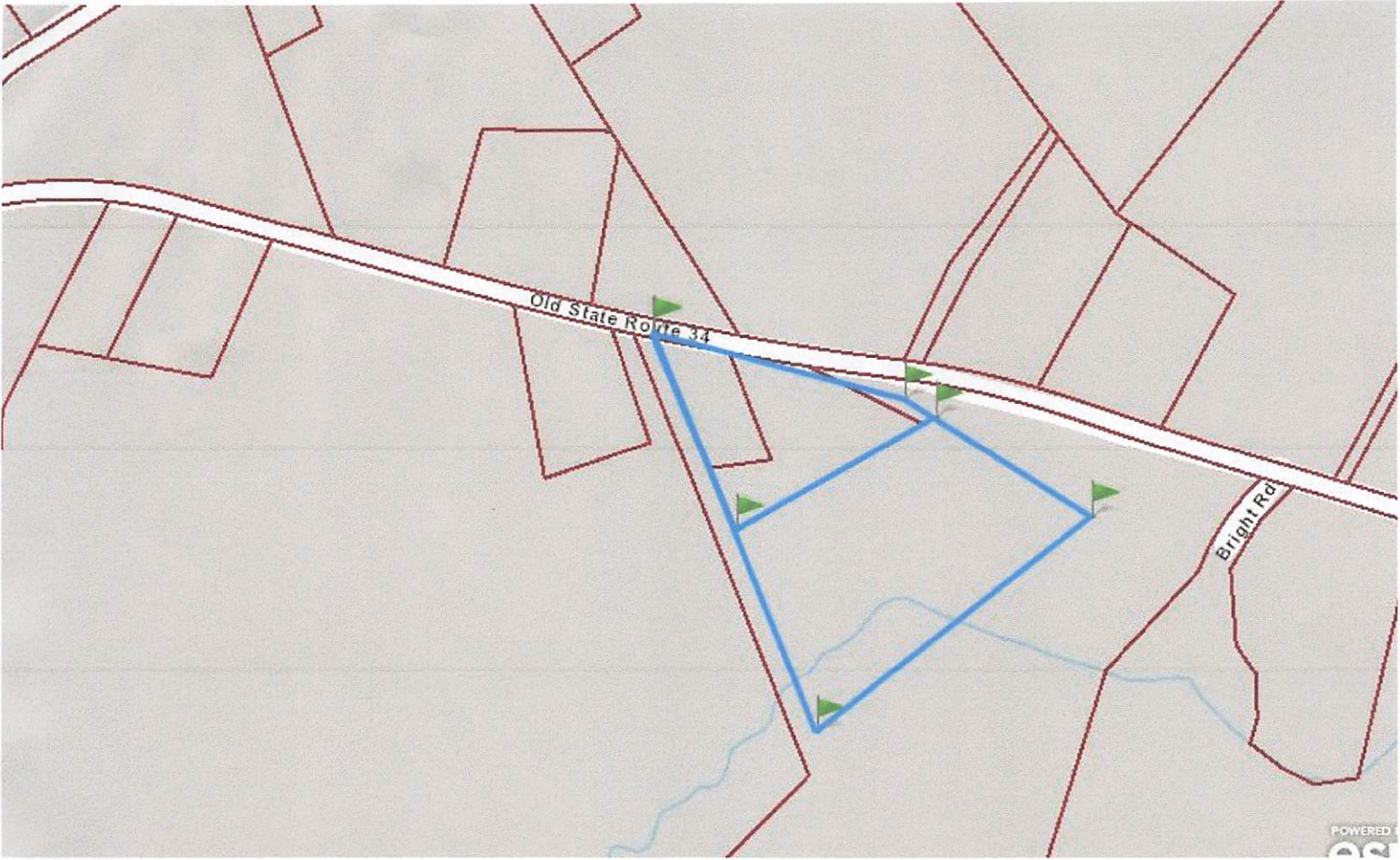


Current
McArthur

Prior
Emma
Miller
08/28/491

S	56	E	17	281
S	47	W	34	561
N	20	W	25 ²⁵	414
N	63	E	21 ¹⁵	356

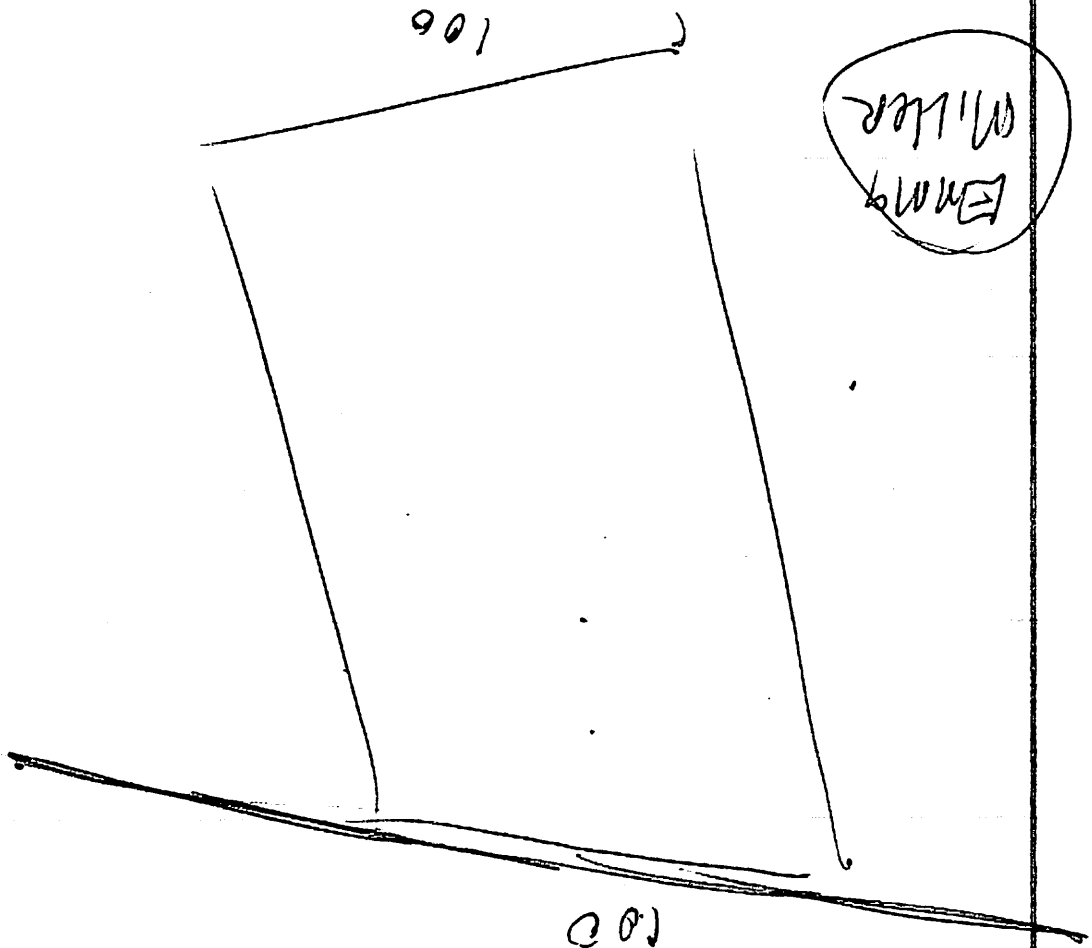
129/432
 (3+)
 5/10/1893 + 5/7/1917
 add bond to
 Bright



Tom Bright

100

Emma Miller



100

to begin

100

100

E
W
W

79
20

S
N

County Bot Ed
to
Lane Mem Church

4/12/1918
6/3/1918

133/347

ferred somewhat with the attendance and interest toward the close.

SCHOOL HOUSE TO BE SOLD

We will offer for sale to the highest and best bidder, for cash in hand, one house and lot located in the Third civil district of Washington county, Tenn., known as the McAllister school property. Said property will be sold at 1 o'clock March 20th, 1920, in front of the court house in Jonesboro.

The Board reserves the right to reject any and all bids.

This Feb. 16th, 1920.

ELEMENTARY SCHOOL BOARD,
WASHINGTON COUNTY,
J. C. BERRY, Secretary.

Walker Lewis is improving.

4/16/1918 + 6/3/1918

1333/347

20880 280 280
20880 280 280
20880 280 280

D E E D

COUNTY BOARD OF EDUCATION

TO

TRUSTEES OF LANES MEMORIAL CHURCH (COL)

STATE OF TENNESSEE...WASHINGTON COUNTY...3rd. DIST....

FOR AND IN CONSIDERATION OF THE SUM OF ONE DOLLARS THE RECEIPT OF WHICH IS HEREBY acknowledged in full for said amount, we the County Board of Education for Washington County, Tenn. have this day bargained, sold and by these presents do transfer and convey to ADAM BIRD, S. A. RUSSELL, W. J. FIELDS, G. W. GILLISPIE and C. D. GILLISPIE, TRUSTEES OF LANES MEMORIAL (COLORED) CHURCH, and their successors, all the rights, title, claim and interest we have in and to a certain tract or parcel of land, situated in the 3rd Civil Dist. of Washington County, Tenn. adjoining the lands of Bright, ANDERSONS and MILLERS, and bounded as follows;

BEGINNING on a planted rock in Tom Brights line running a west course 100 feet to Tom Brights corner in Emma K. Millers line, then North 20° west with Millers line to said Millers corner in Andersons line, then south 79° East with Andersons line 100 feet to a planted rock in said line along the great highway, then to the beginning.

TO HAVE AND TO HOLD unto the said trustees of LANES MEMORIAL CHURCH (COL) and their successors in office in fee simple together with all the rights, privileges and appurtenances thereunto belonging.

AND we the said BOARD OF EDUCATION OF WASHINGTON COUNTY, TENN do covenant that we are lawfully seized and possessed of said land hereby conveyed that we have a right to convey the same, that the same is in every way unincumbered and that we will forever warrant and defend the title thereto against the claims of all persons whomsoever.

It is hereby provided that if said land herein conveyed ever ceases to be used as church or burying property, then and in that event said land is to revert back to the original Board of trustees, but not the house.

In testimony we hereunto set our hands and affix our seals.

This ___ of ___ 1918.

**J. B. BUCK CHAR.
J. C. BERRY SECT.
JAS P. GRAY
R. P. CLOYD
R. G. EDWARDS
WORLEY H. STEPP.**

STATE OF TENNESSEE.....WASHINGTON COUNTY.....

PERSONALLY appeared before me, W.C.LEAB, Clerk of the County Court of said County J. B. BUCK, JAS. P. GRAY, R. P. CLOYD, R. G. EDWARDS, WORLEY H. STEPP the within named bargainers, with whom I am personally acquainted, and who acknowledged that they executed the within instrument for the purposes therein contained.

Witness my hand at office, this 6th day of April, 1918.

W. C. LEAB, CLERK.

**State of Tennessee : JUNE, 3rd, 2 P.M. 1918.
WASHINGTON COUNTY :**

**THIS WAS THE FOREGOING DEED RECEIVED FOR REGISTRATION WITH CERTIFICATE THEREON.
ENTERED IN NOTE BOOK NO. 3 page 578,
RECORDED IN VOL. 133 page 147.....**

GEAS. S. MALEN, REGISTER....

To Have and to hold the said premises to the said party of the second part his heirs and assigns forever. And the said parties of the first part and for their successors in Office do hereby Covenant with the said Party of the second part his heirs and assigns that they are lawfully seized of said premises and have a good right to convey the same, and that they will forever warrant and defend the title thereto against the lawful claims of all persons whomsoever

In Witness whereof, the said parties of the first part have hereunto set their hands and seals the day and year first above written.

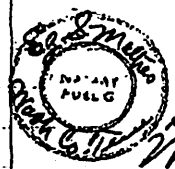
S. A. Early Seal
R. D. Beard seal.
J. F. Patton seal

State of Tennessee, }
Washington County }

Personally appeared before me, E. S. Mathes, a Notary Public for the County and State aforesaid, S. A. Early, R. D. Beard, + J. F. Patton the school Commissioners of the within named bargainors, with whom I am personally acquainted, and who acknowledge that he executed the within Instrument for the purposes therein expressed.

Given under my hand at office this, the 6 day of May, 1902.

E. S. Mathes
Notary Public



State of Tennessee, }
Washington County } May 7th 1902 P.M. 1917

This was the foregoing Deed received for Registration with Certificate thereon entered in Note Book 3 Page 322, recorded in Deed Book 129, Page 432.

Chas. D. Madam
Register

5/10/1893 + 5/7/1917

129/432

Deed —
 School Commissioners, 3rd District.

To
 Thomas Bright

This Indenture made this 10 day of May, A.D. 1893, between Samuel C. Early, John F. Patton and R. D. Beard, School Commissioners of the third Civil District of Washington County, State of Tennessee of the first part, and Thomas Bright his heirs and assigns of the County of Washington, State of Tennessee of the second part, Witness; That the said parties of the first part for and in consideration of the sum of five Dollars, to us in hand paid by the said party of the second part, the receipt of which is hereby acknowledged

We the said Samuel C. Early, John F. Patton & R. D. Beard parties of the first part have granted, bargained, sold, and conveyed and do hereby grant bargain, sell and convey unto the said party of the second part, his heirs and assigns in fee simple, all the right, title, claim and interest vested in us by reason of a purchase by us from Emma K. Miller, of a certain tract or lot of land situated in the County and State of said Civil District No. 3, known as a part of M. Calister's school house lot of land, and bounded as follows, to-wit:

Beginning at a stake in the margin of the Ball Mountain Road opposite Alf Gillispie's house, then South 56° E. 17 Poles to Bright's North West Corner, then South 47° West 34 Poles to a stake near the Jack Gillispie Cabin, then North 20° West 25 Poles + $2\frac{1}{2}$ to a stake then North 63° East 21 Poles + $1\frac{1}{2}$ to the Beginning containing 3 acres + $7\frac{1}{60}$ three acres seventy Rods in the same more or less Reserving right of way to Spring.

10/14/1892 + 5/5/1894

68/ 471

State of Tennessee
Washington County
May 9 1894
This is the foregoing deed received for registration with certificate thereon entered in Note Book No 1 page 200 Registered in Vol 68 page 470.

W. H. Stewart
Register

Deed
Emma R Miller
To
Samuel A Carley et al

In and for the consideration of one hundred dollars to me in hand paid the receipt thereof is hereby acknowledged & Emma R. Miller have this day bargained and sold and do transfer and convey to Samuel A. Carley, John F. Patton & R. D. Beard, School Commissioners & their successors of the 3rd Civil District of Washington County, State of Tennessee a certain lot of land bounded as follows to wit: adjoining the lands of John Ordman, Alf. Gillespie (of Cal) & my own, and beginning at a State near the Great Road & thirty feet from my fence, then South 79° East 20 poles & 11 links to a State, then South 56° East 24 poles to a State at Brights fence, then South 47° West 34 poles to a State near a Cabin, then North 20° West 48 poles & 2 links to the beginning containing (4) four (76) Seven eight acres be the same more or less, to have & to hold to them and their successors in office for the purpose of building a school building upon which to teach a school for the benefit of the colored people of said Civil District No 3, and further said School house shall be open at all times for the purpose of holding elections for the various purposes of District, County & State & National, and further said Commission-ers may at their discretion sell so much of said lot of land as they do not deem necessary to be used for school & election purposes & easement and agree with the said Commissioners that I am lawfully seized of said land and have a good right to sell the same and hereby bind myself my heirs & representatives to furnish Warrant and defend the title thereto against the claims of all persons whatsoever in witness whereof I have set my hand and seal this October 14 1892.

E. Kate Miller (Seal)