

**WASHINGTON COUNTY
BOARD OF EDUCATION**

March 2, 2023

5:30 PM

Central Office

- I. CALL TO ORDER**
- II. Presentations/Recognitions**
 - A. Recognition of Tenured Personnel**
 - B. Ridgeview Elementary Student Council**
 - C. Introduction of 2023 SCOPE Students:**
 - Allie Johnson, Daniel Boone High School**
 - Austin Reed, Daniel Boone High School**
 - Sophia Greear, David Crockett High School**
 - Reagan Shockley, David Crockett High School**
 - D. Recognition of Crystal Fink; Recipient of the State's Pioneer Award for CTE Directors**
 - E. Recognition of Athletic Trainers, Craig Moorhouse and Bryon Grant**
 - F. Update on new Jonesborough Elementary School project**
- III. CONSIDERATION OF MEETING AGENDA**
- IV. APPROVAL OF MEETING MINUTES**
 - A. February 7, 2023**
 - B. February 21, 2023 (Called Meeting & Workshop)**
- V. ANNOUNCEMENTS**
 - A. March 7, 2023**
 - Inservice Day (No Students)**
 - B. TSBA SCOPE Conference**
 - Belmont University; Nashville, TN**
 - March 7, 2023**
 - C. Spring Break**
 - March 20-24, 2023**
 - District Offices/Services Closing at 12:00 p.m.**
 - D. County Commission Meeting**
 - March 27, 2023; 6:00 p.m.**
 - E. 2023 TOSS Legislative & Learning Conference; Nashville, TN**
 - March 27-29, 2023**
 - F. Walk-through at new Jonesborough Elementary School**
 - March 30, 2023; 2:30 p.m.**

- G. **Called Meeting & Workshop**
March 30, 2023; 5:00 p.m.
- VI. **SUPERINTENDENT'S REPORT**
 - A. **We Are Washington County; Raven Dixon, David Crockett High School**
 - B. **Enrollment Update**
 - C. **Field Trips Report**
 - D. **Maintenance Report**
 - E. **Monthly Financials**
 - F. **Personnel Report**
 - G. **Grants Report**
 - H. **Other**
- VII. **CONSIDERATION OF CONSENT AGENDA**
 - A. **Approval to Grant Tenure Status:**
Destanie Sweeney - David Crockett High School
Brandi Wilson - System-wide
 - B. **ESSER 3.0 Public Plan for Remaining Funds Addendum**
 - C. **ESSER Safe Return to In-person Instruction & Continuity of Services Plan**
 - D. **Purchase Orders**
 - 1. **Purchase Order 7930; Kingsport Armature & Electric, Kingsport, TN; Furnish, Installation, and Reconnection of a lighting pole for Daniel Boone High baseball field(replaces pole damaged by storm); not to exceed \$17,000.00; Line Item 72620499**
 - 2. **Purchase Order 5704; Rise Vision Subscription, St. Louis,MO; Effective 3/1/23-6/30/24; \$1,141.51; Jonesborough Elementary School Activity Fund; Line Item 145 001 010**
 - 3. **Purchase Order 34647; College Board (AP Testing), New York,NY; Daniel Boone High; \$18,600.00; Funded by ESSER 2.0; Line Item 93472130322**
 - 4. **Purchase Order 34649; College Board (AP Testing), New York,NY; University School; Funded by ESSER 2.0; \$11, 662.00; Line Item 93472130322**
 - 5. **Purchase Order 34784; Reality Works, Eau Claire, WI; CTE Connection Lab; Boones Creek Elementary;\$10,766.15;Tips Contract 21030 Consortium Pricing; Funded by Best For All Grant; Line Item 142E 71100 429 938**
 - 6. **Purchase Order 34800; Gov Connection,Inc., Merrimack,NH; View Board Bundle, Elementary Schools(Guidance Departments); State Contract TCPTN; \$31,309.30; Funded by ESSER 2.0; Line Item 142E 72259499934**
 - 7. **Purchase Order 34829; Reality Works; Eau Claire, WI; Measurement Math Training Kit, RC Tractor Pull Challenge with Pulling Sled; Jonesborough Middle School; TIPS Contract 210301; Funded by Best For All Grant; \$10,096.04; Line Item 142E 71100429938**
 - E. **Purchases**

1. **Purchase of equipment for the Dietary Department (pending Budget Amendment approval); Tri Mark/Strategic Equipment, Inc., Knoxville, TN; Sourcewell Contract 063022-SES; \$304,514.39 (prices good until 3/31/23); Line Item 143E-73100-710**
 1. **Purchase of Window Blinds/Materials for Fall Branch Elementary School; \$17,320.16; Omnia Purchasing Cooperative; Funded by Safe Schools Grant; Line Item 141E 72620-701**
 2. **Approval of the recommendation from the local textbook committee for adoption of Math Textbooks and the certification of adoption by local Board of Education, as submitted:**
 - **Kindergarten – 8th grade SAVVAS Publishing Co. – envision Math Editions**
 - **High School AGA (Algebra 1, Geometry, & Algebra 2) Big Ideas Learning, LLC (NGL.Cengage)**
- F. Dietary Budget Amendment #2 (Reflects purchase of dietary equipment, if approved)**
- G. Approval for four portable buildings located at Gray Elementary School to be declared as surplus and sold on GovDeals**
- H. Approval of Overnight Trip Requests**
1. **Daniel Boone High School
Beef Show Team; Competition; Lebanon, TN
March 10-12, 2023**
 2. **David Crockett High School
Baseball Team; Tournament; Orange Beach/Gulf Shores, AL
March 19-24, 2023**
 3. **Daniel Boone High School
HOSA; State Competition; Knoxville, TN
April 4-6, 2023**
 4. **Daniel Boone High School
Skills USA TN; Competition; Chattanooga, TN
April 16-19, 2023**
 5. **David Crockett High School
Skills USA; Competition; Chattanooga, TN
April 16-19, 2023**
 6. **Daniel Boone High School
Debate Club & Theatre Arts 2;
TN High School Speech and Drama League State Tournament;
Bartlett, TN
April 20-23, 2023**

VIII. DISCUSSIONS/PRESENTATIONS

- A. **Review and awarding of bid for Janitorial Services (system-wide)**
- B. **Discuss availability of property adjacent to Gray Elementary School, approximately 2.7 acres**

- C. **Purchase Order 34848; Calm.Com, Inc.; Palo Alto, CA; Calm Digital; 36 months; Coordinated School Health Program; Funded by ELC Grant; \$69,212.00; Line Item 142E 72130 399940**
- D. **Policy Review**
 - 1. **Policy 4.700 Grading System - First Reading**
 - 2. **Policy 5.200 Separation Practices for Tenured Teachers - First Reading**
- E. **Student Disciplinary Decision Appeal to the Board**
- IX. **Other - additions to the agenda for consideration**
 - A. **Purchase of Dietary Uniforms; Read's Uniforms, Johnson City, TN; Not to exceed \$13,000.00; Line Item 143E 73100-499**
- X. **ADJOURNMENT**

WASHINGTON COUNTY BOARD OF EDUCATION

February 7, 2023; 5:30 PM; Central Office

Those present were Chairman Mike Masters, Vice-Chair Annette Buchanan, Mary Beth Dellinger, Whitney Riddle, David Hammond, Keith Ervin, Vince Walters, Chad Fleenor, Gregg Huddleston, and Superintendent Jerry Boyd.

I. CALL TO ORDER

Mr. Masters called the meeting to order. Mr. Walters led a prayer followed by the pledge to the flag by student board member Elijah Gouge.

Mr. Masters welcomed Johnson City Board of Education Member Tom Hager and Greeneville City Board of Education Member Craig Shepherd. Mr. Masters explained the guest board members were present to evaluate the board as part of the criteria in achieving TSBA Board of Distinction status.

II. Lamar Elementary Students - Presentation on Lamar Elementary Before & After School Clubs and Activities

II. CONSIDERATION OF MEETING AGENDA

Chad Fleenor moved for approval of the meeting agenda. Vince Walters seconded the motion which carried on roll call vote:

- Gregg Huddleston: *yes*
- Mike Masters: *yes*
- Whitney Riddle: *yes*
- Vince Walters: *yes*
- Keith Ervin: *yes*
- Annette Buchanan: *yes*
- Mary Beth Dellinger: *yes*
- Chad Fleenor: *yes*
- David Hammond: *yes*

IV. APPROVAL OF MEETING MINUTES

A. January 10, 2023; Regular Meeting

B. January 17, 2023; Workshop & Board Retreat

Chad Fleenor moved for approval of the meeting minutes, as presented. Vince Walters seconded the motion which carried on roll call vote:

- Gregg Huddleston: *yes*
- Mike Masters: *yes*
- Whitney Riddle: *yes*
- Vince Walters: *yes*
- Keith Ervin: *yes*

- Annette Buchanan: *yes*
- Mary Beth Dellinger: *yes*
- Chad Fleenor: *yes*
- David Hammond: *yes*

V. ANNOUNCEMENTS

**A. TSBA Legislative & Legal Institute; Franklin, TN
February 15-17, 2023**

**B. Called Meeting & Workshop
February 21, 2023; 5:00 p.m.**

**C. County Commission Meeting
February 27, 2023 6:00 p.m.**

**D. Tenure Reception
March 2, 2023; 4:30 p.m. (Conference Room)**

**E. Board Meeting
March 2, 2023; 5:30 p.m.**

**F. TSBA SCOPE Conference; Belmont University, Nashville, TN
March 7, 2023**

VI. SUPERINTENDENT'S REPORT

A. We Are Washington County; Elijah Gouge, Daniel Boone High School

B. Enrollment Update

C. Field Trips Report

D. Maintenance Report

E. Monthly Financials

F. Personnel Report

G. Grants Report

H. Other

VII. CONSIDERATION OF CONSENT AGENDA

A. Agreements/Contracts

1. Updated Omnia Contract for 403B Retirement

2. Approval to add National Purchasing Partners as a Cooperative Purchasing Member

B. Purchases

1. Purchase of HVAC Controls; HSC(Knoxville, TN); Ridgeview Elementary, Lamar Elementary, South Central Elementary, Sulphur Springs Elementary, Gray Elementary, Fall Branch Elementary, Daniel Boone High, David Crockett High; Funded by County Commission Educational Capital Plan; \$1,676,350.00

C. Approval to release of bids for Janitorial Services (system-wide)

D. Items to be declared as surplus and sold on GovDeals

E. Approval to Grant Tenure Status: Leann Reed; Sulphur Springs Elementary

F. Overnight Field Trips

1. Daniel Boone High School

**Key Club; District Convention and Leadership Conference; Gatlinburg, TN
March 31 - April 2, 2023**

2. David Crockett High School

**NJROTC; Tennessee State Air Rifle Championship; Nashville, TN
March 2-3, 2023**

3. David Crockett High School

**NJROTC; USS Yorktown; Mt. Pleasant, SC
March 16-18, 2023**

4. David Crockett High School

**FFA; State FFA Convention; Gatlinburg, TN
March 18-22, 2023**

5. David Crockett High School

**Boys' Soccer Team; Gulf Shores, Alabama
March 18-26, 2023**

6. David Crockett High School

**FCCLA; State Competition & Workshops
Gatlinburg, TN; March 28-31, 2023**

7. David Crockett High School

**HOSA; Competition; Knoxville, TN
April 4-6, 2023**

8. Ridgeview Elementary School

**8th Grade; Charleston, SC
May 10-11, 2023**

9. South Central Elementary School

**7th&8th Grades; End of Year Trip
Charleston, SC; May 19-21, 2023**

Whitney Riddle moved for approval of the consent agenda. Annette Buchanan seconded the motion which carried on roll call vote:

- Gregg Huddlestone: *yes*
- Mike Masters: *yes*
- Whitney Riddle: *yes*
- Vince Walters: *yes*
- Keith Ervin: *yes*
- Annette Buchanan: *yes*
- Mary Beth Dellinger: *yes*
- Chad Fleenor: *yes*
- David Hammond: *yes*

VIII. DISCUSSIONS/PRESENTATIONS

A. **Report on insurance to address recent flood damage (Daniel Boone High gym floor, Ridgeview Elementary gym floor, Grandview Elementary classrooms, David Crockett High library)**

Chad Fleenor moved for approval to release bids to replace Daniel Boone High and Ridgeview Elementary gym floors. Gregg Huddlestone seconded the motion which carried on roll call vote:

- Gregg Huddlestone: *yes*
- Mike Masters: *yes*
- Whitney Riddle: *yes*
- Vince Walters: *yes*
- Keith Ervin: *yes*
- Annette Buchanan: *yes*
- Mary Beth Dellinger: *yes*
- Chad Fleenor: *yes*
- David Hammond: *yes*

B. **Approval to proceed with Phase II of the salary study**

Mr. Boyd said every position (category in the school system) will be evaluated. The study will provide comparable information to local, regional, and national salaries.

David Hammond moved for approval to proceed with Phase II of the salary study. Chad Fleenor seconded the motion which carried on roll call vote:

- Gregg Huddlestone: *yes*
- Mike Masters: *yes*
- Whitney Riddle: *yes*
- Vince Walters: *yes*
- Keith Ervin: *yes*
- Annette Buchanan: *yes*
- Mary Beth Dellinger: *yes*
- Chad Fleenor: *yes*

- David Hammond: *yes*

C. Purchase Orders

1. Purchase Order 34648; College Board, New York, NY; AP Testing for David Crockett High; \$10,373.00; Funded by ESSER 2; Line Item 142E 72130 322 934

Gregg Huddlestone moved for approval of purchase order 34648, College Board, as submitted. Annette Buchanan seconded the motion which carried on roll call vote:

- Gregg Huddlestone: *yes*
- Mike Masters: *yes*
- Whitney Riddle: *yes*
- Vince Walters: *yes*
- Keith Ervin: *yes*
- Annette Buchanan: *yes*
- Mary Beth Dellinger: *yes*
- Chad Fleenor: *yes*
- David Hammond: *yes*

2. Purchase Order 34749; Toadvine Enterprises; Sourcewell Contract 071819-PFA; Wall Pads (16) for SPED Boones Creek Elementary; \$11,300.00; Line Item 142E 72220 499 901

David Hammond moved for approval of purchase order 34749, Toadvine Enterprises. Chad Fleenor seconded the motion which carried on roll call vote:

- Gregg Huddlestone: *yes*
- Mike Masters: *yes*
- Whitney Riddle: *yes*
- Vince Walters: *yes*
- Keith Ervin: *yes*
- Annette Buchanan: *yes*
- Mary Beth Dellinger: *yes*
- Chad Fleenor: *yes*
- David Hammond: *yes*

3. Purchase Order 34755; Positive Action; Twin Falls, ID; Sole Source; Learning Kits K-8 (Social/Emotional Materials); Grandview Elementary; Funded by ELC Grant; \$12, 402.50; Line Item 142E 72130 499 940

Annette Buchanan moved for approval of purchase order 34755, Positive Action. Mary Beth Dellinger seconded the motion which carried on roll call vote:

- Gregg Huddleston: *yes*
- Mike Masters: *yes*
- Whitney Riddle: *yes*
- Vince Walters: *yes*
- Keith Ervin: *yes*
- Annette Buchanan: *yes*
- Mary Beth Dellinger: *yes*
- Chad Fleenor: *yes*
- David Hammond: *yes*

4. Purchase Order 7697; Gaggle Central Technology, LLC; Renewal for Gaggle Safety Management System; System-wide; Effective 3/1/23-2/29/24; \$47,725.00; Line Item 141E 72250 399.

Vince Walters moved for approval of purchase order 7697, Gaggle Central Technology, LLC. Chad Fleenor seconded the motion which carried on roll call vote:

- Gregg Huddleston: *yes*
- Mike Masters: *yes*
- Whitney Riddle: *yes*
- Vince Walters: *yes*
- Keith Ervin: *yes*
- Annette Buchanan: *yes*
- Mary Beth Dellinger: *yes*
- Chad Fleenor: *yes*
- David Hammond: *yes*

D. Approval of Dietary Budget Amendment #2

E. Purchase of equipment for the Dietary Department (pending Budget Amendment approval); \$299,340.65; Line Item 143E-73100-710

Vince Walters moved to postpone the equipment purchase to the February 21, 2023 workshop. Annette Buchanan seconded the motion which carried on roll call vote:

- Gregg Huddleston: *no*
- Mike Masters: *no*
- Whitney Riddle: *no*
- Vince Walters: *yes*
- Keith Ervin: *yes*
- Annette Buchanan: *yes*
- Mary Beth Dellinger: *yes*
- Chad Fleenor: *yes*
- David Hammond: *yes*

F. County Education Capital Projects Plan

G. Purchase of Access Control System for Exterior Doors; Tele-Optics (Kingsport, TN);\$566,440.00

Chad Fleenor moved to postpone Item VIII.G. Purchase of Access Control System for Exterior Doors to the February 21, 2023 workshop. Whitney Riddle seconded the motion which carried on roll call vote:

- Gregg Huddleston: *yes*
- Mike Masters: *yes*
- Whitney Riddle: *yes*
- Vince Walters: *yes*
- Keith Ervin: *yes*
- Annette Buchanan: *yes*
- Mary Beth Dellinger: *yes*
- Chad Fleenor: *yes*
- David Hammond: *yes*

H. Purchase of land adjacent to David Crockett High; \$20,000.00 per acre; Acreage to be determined after land survey is completed.

Annette Buchanan moved for approval to proceed with the survey of the land. David Hammond seconded the motion which carried on roll call vote:

- Gregg Huddleston: *yes*
- Mike Masters: *yes*
- Whitney Riddle: *yes*
- Vince Walters: *yes*
- Keith Ervin: *no*
- Annette Buchanan: *yes*
- Mary Beth Dellinger: *yes*
- Chad Fleenor: *yes*
- David Hammond: *yes*

I. Purchase furnishings for the new Jonesborough Elementary; Funded by the sale of the Boones Creek Middle property; not to exceed \$1.54 million

Vince Walters moved for approval of the furnishings (includes furniture and I.T. infrastructure) not to exceed \$1.54 for the new Jonesborough Elementary School; with the remaining \$331,750 from the sale of the Old Boones Creek Middle property to be restricted for use towards the new Jonesborough Elementary School project. Mary Beth Dellinger seconded the motion which carried on roll call vote:

- Gregg Huddleston: *yes*
- Mike Masters: *yes*
- Whitney Riddle: *yes*

- Vince Walters: *yes*
- Keith Ervin: *yes*
- Annette Buchanan: *yes*
- Mary Beth Dellinger: *yes*
- Chad Fleenor: *yes*
- David Hammond: *yes*

Whitney Riddle moved to amend the motion; the remaining \$331,750 from the sale of the Old Boones Creek Middle property to be restricted for use towards the new Jonesborough Elementary School project. Chad Fleenor seconded the motion which carried on roll call vote:

- Gregg Huddleston: *yes*
- Mike Masters: *yes*
- Whitney Riddle: *yes*
- Vince Walters: *yes*
- Keith Ervin: *yes*
- Annette Buchanan: *yes*
- Mary Beth Dellinger: *yes*
- Chad Fleenor: *yes*
- David Hammond: *yes*

Keith Ervin moved to spend the \$239,202.88 for the purchase of additional furniture requested by school personnel, as presented. Mary Beth Dellinger seconded the motion.

J. Approval to commit \$300,000.00 for playground equipment at the new Jonesborough Elementary School contingent upon the Town of Jonesborough receives the LPRF grant to fund the playground project.

Whitney Riddle moved for approval to commit \$300,000.00 for playground equipment at the new Jonesborough Elementary School contingent upon the Town of Jonesborough receives the LPRF Grant to fund the playground project. Annette Buchanan seconded the motion which carried on roll call vote:

- Gregg Huddleston: *yes*
- Mike Masters: *yes*
- Whitney Riddle: *yes*
- Vince Walters: *yes*
- Keith Ervin: *yes*
- Annette Buchanan: *yes*
- Mary Beth Dellinger: *yes*
- Chad Fleenor: *yes*
- David Hammond: *yes*

K. Renovation of David Crockett High School Culinary Arts Department

Vince Walters moved for approval to authorize Lewis Group Architects to proceed with the bid process for the renovation of the Culinary Arts Department at David Crockett High. Annette Buchanan seconded the motion which carried on roll call vote:

- Gregg Huddleston: *yes*
- Mike Masters: *yes*
- Whitney Riddle: *yes*
- Vince Walters: *yes*
- Keith Ervin: *yes*
- Annette Buchanan: *yes*
- Mary Beth Dellinger: *yes*
- Chad Fleenor: *yes*
- David Hammond: *yes*

L. Purchase of Propane School Buses (5) through Blue Bird Sourcewell Contract 063020-BBB; Funded by County Commission Educational Capital Plan;\$672,490.00

Vince Walters moved to postpone Item VIII.L. Purchase of school buses to the February 21, 2023 workshop. Annette Buchanan seconded the motion which carried on roll call vote:

- Gregg Huddleston: *yes*
- Mike Masters: *yes*
- Whitney Riddle: *yes*
- Vince Walters: *yes*
- Keith Ervin: *yes*
- Annette Buchanan: *yes*
- Mary Beth Dellinger: *yes*
- Chad Fleenor: *yes*
- David Hammond: *yes*

Keith Ervin moved to purchase 3 diesel school buses and 2 propane school buses. David Hammond seconded the motion.

M. Update on modified purchase request of a One-Ton Pickup Truck; Included in vehicle purchases approved by the Board on November 3, 2022; \$59,145.00; Line Item 141E-72710-729

Keith Ervin moved to purchase a Ford F350 one-ton pickup truck; Included in vehicle purchases approved by the Board on November 3, 2022; \$59,145.00; Line Item 141E-72710-729. Whitney Riddle seconded the motion which carried on roll call vote:

- Gregg Huddleston: *yes*
- Mike Masters: *yes*
- Whitney Riddle: *yes*

- Vince Walters: *yes*
- Keith Ervin: *yes*
- Annette Buchanan: *yes*
- Mary Beth Dellinger: *yes*
- Chad Fleenor: *yes*
- David Hammond: *yes*

N. Update on International Propane Buses

Attorney Bennett has been involved in the process. A request had been submitted for the buses to be picked up.

O. MOU with Crossroads Christian Church regarding parking lot use (adjacent to Daniel Boone High School)

Mr. Masters said the MOU was still in development.

P. Legislative Update

1. Resolution regarding Third Grade Retention Legislation

Vince Walters moved to adopt and publicize the resolution, as presented, requesting the General Assembly to amend TCA 49-6-3115 to allow school districts to make retention decisions for students. Gregg Huddlestone seconded the motion which carried on roll call vote:

- Gregg Huddlestone: *yes*
- Mike Masters: *yes*
- Whitney Riddle: *yes*
- Vince Walters: *yes*
- Keith Ervin: *yes*
- Annette Buchanan: *yes*
- Mary Beth Dellinger: *yes*
- Chad Fleenor: *yes*
- David Hammond: *yes*

2. Discussion of other Resolutions

IX. ADJOURNMENT

WASHINGTON COUNTY BOARD OF EDUCATION

February 21, 2023; 5:00 PM; Central Office

Those present were Chair Mike Masters, Vice-Chair Annette Buchanan, Mary Beth Dellinger, Whitney Riddle, David Hammond, Keith Ervin, Vince Walter, Chad Fleenor, Gregg Huddleston, and Superintendent Jerry Boyd.

I. CALLED MEETING - CALL TO ORDER

Mr. Masters called the meeting to order. Mr. Walters led a prayer followed by the pledge to the flag.

II. Lewis Group Architects

A. Design proposals for the athletic facilities at Daniel Boone High and David Crockett High and the safety projects at all schools

Todd Brang and Paul McCall presented a timeline for the grandstands replacements. The team will meet with school personnel from Daniel Boone High and David Crockett High to gain input on the scope of work for the facilities. The reported the safety meetings with each school were almost complete. The team will provide Dr. Adams and Mr. Boyd with schematic designs. Lewis Group will return to the March 30th meeting with a final presentation regarding the athletic and safety projects.

David Hammond moved to set a called meeting on March 30, 2023. Mary Beth Dellinger seconded the motion which carried on roll call vote:

- Gregg Huddleston: *yes*
- Mike Masters: *yes*
- Whitney Riddle: *yes*
- Vince Walters: *yes*
- Keith Ervin: *yes*
- Annette Buchanan: *yes*
- Mary Beth Dellinger: *yes*
- Chad Fleenor: *yes*
- David Hammond: *yes*

II. Review and awarding of bid to replace the gym floors at Daniel Boone High and Ridgeview Elementary (Bid opening scheduled for February 21, 2023; 10:00 a.m.)

Chad Fleenor move to award bid to Southern Flooring, Greenville ,SC at low bid of \$128,500.00. Gregg Huddleston seconded the motion which carried on roll call vote:

- Gregg Huddleston: *yes*
- Mike Masters: *yes*
- Whitney Riddle: *yes*

- Vince Walters: *yes*
- Keith Ervin: *yes*
- Annette Buchanan: *yes*
- Mary Beth Dellinger: *yes*
- Chad Fleenor: *yes*
- David Hammond: *yes*

III. Purchase of School Buses; Central States Bus Sales, Inc., Lebanon, TN; Blue Bird Sourcewell Contract Pricing; \$134,724.00 (Propane); \$126,924.00 (Diesel); Funded by County Commission Educational Capital Plan

The Board reviewed several options for the purchase and funding of the requested buses.

Whitney Riddle moved for option “3”; \$494, 496; to purchase 3 diesel and 1 propane; pay the remaining cost out of fund balance (\$34,496). Annette Buchanan seconded the motion which carried on roll call vote:

- Gregg Huddleston: *no*
- Mike Masters: *yes*
- Whitney Riddle: *yes*
- Vince Walters: *no*
- Keith Ervin: *yes*
- Annette Buchanan: *no*
- Mary Beth Dellinger: *yes*
- Chad Fleenor: *yes*
- David Hammond: *yes*

IV. Discipline of Tenured Teacher

Mary Beth Dellinger moved to uphold the charges and support Superintendent Boyd's recommendation, as written; On a motion by Chad Fleenor and seconded by Vince Walters an amendment to the motion to certify the charges and terminate the tenured teacher, carried. Annette Buchanan seconded the motion, the motion as amended, carried on roll call vote:

- Gregg Huddleston: *no*
- Mike Masters: *yes*
- Whitney Riddle: *yes*
- Vince Walters: *yes*
- Keith Ervin: *no*
- Annette Buchanan: *no*
- Mary Beth Dellinger: *no*
- Chad Fleenor: *yes*
- David Hammond: *yes*

Mr. Masters noted the land for sale, adjacent to David Crockett High, was time sensitive for a decision. The item was listed on the workshop agenda.

Whitney Riddle move item XI. Report on survey of land adjacent to David Crockett High as item V. on the called meeting agenda. Chad Fleenor seconded the motion which carried on roll call vote:

- Gregg Huddleston: *yes*
- Mike Masters: *yes*
- Whitney Riddle: *yes*
- Vince Walters: *yes*
- Keith Ervin: *yes*
- Annette Buchanan: *yes*
- Mary Beth Dellinger: *yes*
- Chad Fleenor: *yes*
- David Hammond: *yes*

V. Report on survey of land adjacent to David Crockett High

Chad Fleenor moved to purchase 18.84 acres at \$20,000.00 per acre; not to exceed \$400,000.00; authorize Superintendent Boyd, Board Attorney Scott Bennett, and Chairman Mike Masters to negotiate the purchase; funding to come out of fund balance. Whitney Riddle seconded the motion which carried on roll call vote:

- Gregg Huddleston: *no*
- Mike Masters: *yes*
- Whitney Riddle: *yes*
- Vince Walters: *yes*
- Keith Ervin: *no*
- Annette Buchanan: *yes*
- Mary Beth Dellinger: *yes*
- Chad Fleenor: *yes*
- David Hammond: *yes*

VI. Adjournment of Called Meeting

VII. CONVENE TO WORKSHOP

VIII. Academics

A. Math Textbook Adoption Update

A recommendation will be presented to the Board at the March 2nd Board meeting.

IX. Business/Finance

CFO, Brad Hale, presented the monthly financials.

The Board reviewed the following items to be considered by the Board on March 2nd.

A. ESSER 3.0 Public Plan for Remaining Funds Addendum

B. ESSER Safe Return to In-person Instruction & Continuity of Services Plan

C. Purchase of equipment for the Dietary Department (pending Budget Amendment approval); Tri Mark/Strategic Equipment, Inc., Knoxville, TN; Sourcewell Contract 063022-SES; \$304,514.39 (prices good until 3/31/23); Line Item 143E-73100-710

D. Dietary Budget Amendment #2 (Reflects purchase of dietary equipment if approved)

E. Purchase Orders

- 1. Purchase Order 7930; Kingsport Armature & Electric, Kingsport, TN; Furnish, Installation, and Reconnection of a lighting pole for Daniel Boone High baseball field(replaces pole damaged by storm); not to exceed \$17,000.00; Line Item 72620499**
- 2. Purchase Order 5704; Rise Vision Subscription, St. Louis,MO; Effective 3/1/23-6/30/24; \$1,141.51; Jonesborough Elementary School Activity Fund; Line Item 145 001 010**
- 3. Purchase Order 34647; College Board (AP Testing), New York,NY; Daniel Boone High; \$18,600.00; Funded by ESSER 2.0; Line Item 93472130322**
- 4. Purchase Order 34649; College Board (AP Testing), New York,NY; University School; Funded by ESSER 2.0; \$11, 662.00; Line Item 93472130322**
- 5. Purchase Order 34784; Reality Works, Eau Claire, WI; CTE Connection Lab; Boones Creek Elementary;\$10,766.15;Tips Contract 21030 Consortium Pricing; Funded by Best For All Grant; Line Item 142E 71100 429 938**
- 6. Purchase Order 34800; Gov Connection,Inc., Merrimack,NH; View Board Bundle, Elementary Schools(Guidance Departments); State Contract TCPTN; \$31,309.30; Funded by ESSER 2.0; Line Item 142E 72259499934**
- 7. Purchase Order 34829; Reality Works; Eau Claire, WI; Measurement Math Training Kit, RC Tractor Pull Challenge with Pulling Sled; Jonesborough Middle School; TIPS Contract 210301; Funded by Best For All Grant; \$10,096.04; Line Item 142E 71100429938**

The Board reviewed the following items presented by Chief Operations Officer, Dr. Jarrod Adams for consideration on the March 2nd agenda.

X. Operations

A. Request for items to declared as surplus and sold on GovDeals(4 portable buildings located at Gray Elementary)

B. Additional furniture requests for the new Jonesborough Elementary School; Inspire Business Interiors, Johnson City, TN; \$239, 202.88; Funding: To Be Determined

The Board will take no action for the additional furniture requests. Mr. Boyd said clarification is needed on exactly what all is included in the project budget. e.g. window coverings. Mr. Boyd said he had invited Bob Browning or a representative to attend the March 2nd Board meeting to provide an update on the new Jonesborough Elementary School progress.

C. Window Blinds/Materials for Fall Branch Elementary School; \$17,320.16; Omnia Purchasing Cooperative; Funded by Safe Schools Grant; Line Item 141E 72620-701

D. Dietary Department Five-Year Priority List

E. Purchase of Access Control System for Exterior Doors; \$566,440.00(Estimate); Bid process would be required

No action will be taken at the March 2nd meeting. The Board will revisit the concept. Mr. Walter asked if other options could be explored, specifically in the classrooms.

F. Review of bids for Janitorial Services (system-wide) (Bid opening scheduled for February 21, 2023; 9:00 a.m.)

It was noted more information on the firms that submitted bids were being obtained. The Board will review a complete report at the March 2nd meeting for consideration of awarding a bid. Mr. Riddle requested that criteria in the contract for services include performance measures.

G. Milk Dispensers

XII. MOU with Crossroads Christian Church for paving of parking lot adjacent to Daniel Boone High

Mr. Masters said the deacons at the church were reviewing the MOU. Mr. Masters suggested asking the County Highway Department about completing the paving project.

XIII. Student Supports

A. Student Disciplinary Decision Appeal to the Board

Mr. Boyd made the Board aware he will be presenting an appeal from a parent on the student disciplinary decision regarding his child. He added a packet will be made available to each Board member to review the documentation pertaining to the discipline.

XIV. Superintendent

A. Purchase of land adjacent to Gray Elementary School, approximately 2.7 acres

Mr. Masters said there was 2.7 acres available to purchase next to Gray Elementary School. He said it had been requested to seek the Board's interest in purchasing the property. The item will be on the March 2nd agenda to state the Board's interest in the property.

B. Policy Review

1. Policy 4.700 Grading System - First Reading

2. Policy 5.200 Separation Practices for Tenured Teachers – First Reading

Mr. Masters informed the Board a joint meeting the Johnson City Board of Education has been scheduled for April 20th, 8:00 a.m. to discuss growth. He said Johnson City Board of Education had offered to host the meeting at their district office.

XV. Adjournment

School	-2	-1	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Boones Creek Elementary School	6	22	86	105	84	106	78	81	72	85	72					797
Daniel Boone High School												302	295	307	235	1139
David Crockett High School												302	307	308	196	1113
Fall Branch Elementary School		1	26	24	44	25	26	26	32	26	29					259
Gray Elementary School		20	50	57	52	65	53	51	55	45	70					518
Grandview Elementary School	16	42	80	51	72	64	51	73	74	73	63					659
Jonesborough Elementary School			95	99	100	89	99									482
Jonesborough Middle School								98	107	106	110					421
Lamar Elementary School		20	52	52	34	39	41	42	41	46	48					415
Ridgeview Elementary School	17	30	96	81	88	69	93	104	85	98	74					835
South Central Elementary School			16	28	20	18	12	17	20	30	24					185
Sulphur Springs Elementary School		1	42	39	35	54	40	34	38	41	43					367
University School			18	18	22	19	25	46	51	53	52	74	67	69	74	588
West View Elementary School		1	37	29	32	38	27	38	34	36	41					313
Tennessee Virtual Learning Academy										8	1	2	15	18	6	50
District Total	39	137	598	583	583	586	545	610	609	647	627	680	684	702	511	8141

School	Date	Grade Level	Location
Asbury	03/03/2023	9-12th Grade	Food City, JC
BCE	02/23/2023	8th Grade	DBHS
Gray	02/24/2023	8th Grade	DBHS/JC Mall Lunch
Gray	03/10/2023	8th Grade	Theater Bristol
GVES	02/17/2023	7-8th Grade Band	DBHS
GVES	03/01/2023	5th Grade	Andrew Johnson's Home/Nathaniel Greene Museum/Harden Park
JES	03/08/2023	1st Grade	Eastman Employee Center, Kingsport
JES	05/11/2023	2nd Grade	Tipton-Haynes
JMS	02/17/2023	7-8th Grade Band	DBHS
Lamar	02/17/2023	7-8th Grade Band	DBHS
RVES	03/03/2023	4-8th Grade	WarPath Lanes, Kingsport
RVES	03/10/2023	Prek-3 Grades	WarPath Lanes, Kingsport
RVES	03/14/2023	4-8th Grade CDC	Holiday Lanes, JohnsonCity
RVES	03/15/2023	8th Grade	TCAT-Elizabethton Pizza Inn
RVES	04/06/2023	8th Grade	ETSU
RVES	05/03/2023	4th Grade	Dollywood, Pigeon Forge
RVES	05/03/2023	1st Grade	Tiebreakers
RVES	05/09/2023	2nd Grade	Chuck E Cheese
RVES	05/11/2023	K 1st, 2nd Grades	Rotary Park, Johnson City
RVES	05/16/2023	7 & 8th Grades	Doe River Gorge
SCES	02/17/2023	7-8th Grade Band	DBHS
SSES	02/23/2023	8th Grade	DBHS & Northeast State Comm College
SSES	05/16/2023	6th Grade	Walter State Greeneville Campus

SSES	05/17/2023	6th Grade	Walter State Greeneville Campus
WVES	02/17/2023	7-8th Grade Band	DBHS
WVES	02/22/2023	8th Grade	DCHS
WVES	03/01/2023	1st Grade	Hands-On Discovery Center
DBHS	02/17/2023	9-12th Grade HOSA	Ridgeview Elementary
DBHS	02/22/2023	11-12th Grade Band	Sulphur Springs School
DBHS	03/01/2023	10-12th Grade Ag	Sulphur Springs School
DBHS	03-02/2023	11-12th Band	Ridgeview Elementary
DBHS	03/02/2023	11-12th Grade Beta	Sulphur Springs/Ridgeview
DBHS	03/09/2023	10-12th Grade Chemistry	Rocky Fork State Park
DBHS	04/05/2023	10-12th Grade Chemistry	ETSU
DBHS	04/12/2023	9-12th Grade Theatre	Sulphur Springs School
DCHS	02/11/2023	9-12th Grades DUO Partial	Milligan College TN
DCHS	02/28/2023	9-12th Grade DUO	ETSU Martin Center
DCHS	03/03/2023	9-12th Grade DUO Choir	NPAC, GHS
DCHS	03/16/2023	12th Grade Cosmo	Beauty School: TN Tech; Confidence College of Cosmo, Lunch
DCHS	04/11/2023	9-12th Grade Madrigal Singers	Millenial Center JC

Monthly Facility Tracker reports

All Locations -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=af78549c-6e53-41e9-afec-dd4d8bfa815d>

WVES -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=7061e70d-ee81-4bbe-a0a9-333ee6630ce4>

SSES -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=82641ccd-b40b-406e-9593-f1f5d6d454ea>

SCES -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=f4112e8b-ace7-42c8-83ce-ce7cca700d0a>

RVES -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=abece4e4-3aaf-4e20-afb9-e7a4b253e7ea>

LES -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=03c462a1-53fd-429c-8d8a-862353a095d4>

JMS -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=047f5116-d265-4220-bca1-d51fd1f24df6>

JES -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=3c2e5fd0-4dc5-4a44-b1a8-7ff0bc15c27e>

GES -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=ef3d7048-0b99-4548-9f31-04632f0fae84>

GVES -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=e2b27430-f9cb-4618-8958-f37a78a60a75>

FBES -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=b9027fb8-5461-4cad-a2ca-4cd8a33ecfbe>

DCHS -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=88424530-f628-46ae-8852-1a2d40bc9785>

DBHS -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=1f5402fa-95ef-4b85-bc13-1b2a390eadd8>

BCES -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=475154ae-7197-4f43-8ec4-6b9764458>

[b84](#)

Midway -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=ec7f00ea-3b78-41db-9542-060401a41>

[1e6](#)

Bus Garage -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=13f0ab1b-e7e9-4a01-bbeb-9b2d5181fb5f>

Warehouse -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=7da489ac-1553-4a46-a0ac-27646726a003>

Central Office -

<https://facilitytracker.app-garden.com/Woms/PublicAnalytic/Index?guid=fbf02e24-8b01-46d9-98d1-a5e123581838>

ESSER 3.0 Public Plan for Remaining Funds Addendum Guidance

2023

Local educational agencies (LEAs) are required to update the ESSER 3.0 Public Plan every six months through Sept. 30, 2023. Each time, LEAs must seek public input on the plan and any revisions and must take such input into account.

Each LEA must complete the addendum and upload it to ePlan in the LEA Document Library (March 1 and Sept. 15). The LEA must also post the addendum to the LEA's website. Like the development of the plan, all revisions must be informed by community input and reviewed and approved by the governing body prior to posting on the LEA's publicly available website. The plan intends to provide transparency to stakeholders.

Please consider the following when completing the addendum:

- On the summary page, the amounts should total the carryover amount for FY23 for each relief fund: ESSER 2.0, and ESSER 3.0.
- The LEA must respond to all questions in the document.
- The stakeholder engagement responses should closely align with the stakeholder engagement in the Health and Safety Plan.
- The LEA should ensure it uses multiple models of engagement offered to stakeholders. Examples may include surveys, in-person or virtual committee meetings, town hall meetings, or other inclusive engagement opportunities.
- LEAs should engage all applicable groups noted in meaningful consultation during the crafting of the plan and when making any significant revisions or updates to the plan.
- The number of stakeholders engaged should represent the composition of students. For example, if students with disabilities make up 15 percent of students, then 10-20 percent of respondents should represent this subgroup.
- Ensure the stakeholder engagement happened prior to the development/revision of the plan.
- Plans require local board approval and public posting.
- LEAs must update the ESSER Public Plan at least every six months through Sept. 30, 2023, seek public input on the plan and any revisions, and take such input into account.
- The American Rescue Plan (ARP) Act requires LEAs to post plans online in a language that parents/caregivers can understand, or it is not practicable to provide written translations to an individual with limited English proficiency, be orally translated. The plan also must be provided in an alternative format accessible, upon request, by a parent who is an individual with a disability as defined by the Americans with Disabilities Act.

ESSER 3.0 Public Plan for Remaining Funds

The Elementary and Secondary School Emergency Relief 3.0 (ESSER 3.0) Fund under the American Rescue Plan (ARP) Act of 2021, Public Law 117-2, was enacted on March 11, 2021. Funding provided to states and local educational agencies (LEAs) helps safely reopen and sustain the safe operation of schools and address the impact of the coronavirus pandemic on the nation’s students.

In the fall of 2021, LEAs developed and made publicly available a *Public Plan - Federal Relief Spending*. All plans were developed with meaningful public consultation with stakeholder groups. Like the development of the plan, all revisions must be informed by community input and reviewed and approved by the governing body prior to posting on the LEA’s publicly available website.

The following information is intended to update stakeholders and address the requirement.

General Information

LEA Name: Washington County Schools

Director of Schools (Name): Jerry Boyd

ESSER Director (Name): Jerry Whitaker

Address: 405 West College Street, Jonesborough, TN 37659

Phone #: 423-753-1100 District Website: www.wcde.org

Addendum Date: 2/21/2023

Total Student Enrollment:	8,138
Grades Served:	PreK-12
Number of Schools:	16

Funding

ESSER 2.0 Remaining Funds:	\$1,589,377.80
ESSER 3.0 Remaining Funds:	\$9,970,640.17
Total Remaining Funds:	\$11,560,017.97

Budget Summary

		ESSER 2.0 Remaining Funds	ESSER 3.0 Remaining Funds
Academics	Tutoring		\$1,010,000.00
	Summer Programming	\$77,281.17	\$45,372.60
	Early Reading		
	Interventionists		
	Other	\$370,790.18	\$2,885,699.29
	Sub-Total	\$448,071.35	\$3,941,071.89
 			
Student Readiness	AP and Dual Credit/ Enrollment Courses	\$109,509.40	
	High School Innovation		
	Academic Advising		\$411,120.40
	Special Populations	\$58,492.88	\$88,897.53
	Mental Health	\$240,000.00	\$722,987.36
	Other	\$128,526.32	\$90,000.00
	Sub-Total	\$536,528.60	\$1,313,005.29
 			
Educators	Strategic Teacher Retention		
	Grow Your Own		
	Class Size Reduction		\$276,502.63
	Other		
	Sub-Total		\$276,502.63
 			
Foundations	Technology	\$72,221.00	\$5,153.44
	High-Speed Internet	\$48,928.57	\$50,000.00
	Academic Space (facilities)		\$4,384,906.92
	Auditing and Reporting		
	Other	\$483,628.28	
	Sub-Total	\$604,777.85	\$4,440,060.36
 			
Total		\$1,589,377.80	\$9,970,640.17

Academics

1. Describe strategic allocations to accelerate **Academic Achievement**, including how allocations support the investments identified in the district’s needs assessment.

Washington County Schools (WCS) strategically allocated funds to provide tutors. This allocation will satisfy the 20% requirement for TN ALL Corps. Utilizing ESSER funds, WCS will support a district-wide summer program.

2. Describe initiatives included in the “other” category.

ESSER 2.0 – Science Resources, TN History for Kids, extended day instructional materials and supplies, CASE benchmark, GradPoint curriculum software

ESSER 3.0 – HQ intervention materials, Upfront, Scholastic, books, Heinemann, Amplify, Benchmark, Gallopade, Kesler, Generation Genius, math textbooks, IXL, Achieve 3000, Lexia, SAVVAS Successmaker, CASE benchmark, PD such as Orton-Gillingham, Kagan,95% Group, NIET and conferences focused on math and literacy.

Student Readiness

1. Describe strategic allocations to support **Student Readiness** and the School-Related Supports necessary to access high-quality instruction, including how allocations support the investments identified in the district’s needs assessment.

WCS will allocate ESSER **2.0** funds to AP students by supplying funding in support of AP and CLEP testing and AP teachers through AP training for the students’ honor program and AP Capstone. Mental health supports will be continued for students with the aid of behavioral health specialists.

Under Special Populations in **ESSER 2.0**, contracted services such as school psychologists for assessments and may also contract for OT, PT, and some speech services to students. The services will be provided based on compensatory needs and IEP requirements for students in comprehensive programs. Purchases of reading and math intervention materials for students with disabilities, such as Making Connections, SPIRE, Moving with Math, etc. to support SWD. Scanners will be provided to upload all documents in EasyIEP. For the ESL population, the ELlevation platform for LEP students will be purchased to supports student data analysis, reporting, collaboration, instruction, and monitoring. Professional development will also be funded for data implementation and training. ESL instructional materials and supplies will also be purchased.

In **ESSER 3.0**, Career Counselors will advise middle school and high school students to become concentrators in specific CTE programs. These programs provide opportunities to earn Early Post-Secondary Opportunities such as credit hours toward college, certificates, and/or badges. For the ESL population, the ELlevation platform for LEP students supports student data analysis, reporting, collaboration, instruction, and monitoring. It also includes data implementation and training. Summer learning supports for SWD will also be funded. Socials workers, contracted behavior health specialists and a contracted counselor for University School will be funded for social emotional and mental health services. Calming areas/self regulation tools will also be put in the schools.

2. Describe initiatives included in the “other” category.

ESSER 2.0 - Provide mental health supports for faculty and staff. A team will attend the National Drop Out Prevention Conference in Atlanta.

ESSER 3.0 – Focused Fitness and Second Step.

Educators

1. Describe strategic allocations to **Recruit, Retain and Support Educators and School Personnel**, including how allocations support the investments identified in the district’s needs assessment.

With an increase in the ESL population across the district, **ESSER 3.0** funds will provide two additional ESL teachers.

2. Describe initiatives included in the “other” category.

N/A

Foundations

1. Describe strategic allocations to **Strengthen Structural Expectations**, including how allocations support the investments identified in the district’s needs assessment.

ESSER 2.0 Provide technologies to support ESL students and parents in translating and interpreting various languages. Continue to provide connectivity for students without access to the internet to perform blending learning. Also, provide interactive panels to teachers for blending teaching.

ESSER 3.0 Update high schools’ HVAC to improve air quality for students amid COVID. Continue to provide continual connectivity for students without access to the internet to perform blending learning. Provide interactive panels to teachers who serve the ESL populations.

2. Describe initiatives included in the “other” category.

ESSER 2.0- The door access card system limits who may enter the building and allow for better control of the ongoing concerns of COVID and the tracing of COVID when the need arises.

In response to COVID, quick and efficient communication is necessary due to health-related situations. Therefore, the State allows bus drivers to use two-way radios for emergency communication. 2021 TN Code Title 55 Chapter 8 Part 1 - 55-8-192.

Two-way radio communications or any device used similarly as two-way radio communications, made to and from a central dispatch, school transportation department, or its equivalent; or the use of a device capable of voice communication to report an emergency to the 911 system, a law enforcement agency, fire department, or emergency medical provider.

School buses are an arm of the school building where the student is in an enclosed environment for a certain length of time. Providing air quality superior to the current conditions is very similar in what we are doing for the High Schools’ HVAC systems. In response to COVID, the units will inactivate indoor pathogens with air purification units on school buses. (Bipolar Ionization creates plasma of electrical charges, which removes allergens and other pathogens from the breathing space.)

Monitoring, Auditing, and Reporting

1. Outline how the LEA is continuing to actively monitor allocations; conducting interim audits to ensure an appropriate application of funds; collecting and managing data elements required to be reported; and reporting this information to the community.

The Chief Financial Officer will be responsible for the fiscal grant administration with help from the Deputy Chief of Business and Finance. Chiefs and Department Directors will administer the program components of the grant. Additionally, they will work with the public communication liaison within the system.

2. Describe how the LEA is meeting the requirements to spend 20 percent of **the total ESSER 3.0 allocation** on direct services to students to address learning loss, or indicate participation in TN ALL Corps.

WCS is participating in the second year of TN All Corps. The direct services that support students are high-quality intervention and instructional materials such as Gallopade, Heinemann, Amplify and Benchmark. Software, such as IXL, Achieve 3000, and Lexia. Professional development and supplies such as Orton-Gillingham, Kagan Strategies, 95% Group, NIET and to attend and bring back best practices from conferences focused on math and literacy. Also, professional development for ESL teachers and general education teachers with the content to be focused around student language development, academic growth and learning loss for LEP students.

To meet the Best For All District requirements, WCS will also demonstrate using 50% of ESSER funds towards academic achievement.

Family and Community Engagement

1. Describe how the LEA has continued to engage in meaningful consultation with stakeholders in the development of the revised plan.

WCS will communicate with its families and communities through district and school websites, other platforms such as, Class Dojo, Bright Arrow, and Remind. WCS created a webpage for ESSER and a unique email address for communication concerning ESSER. ESSER updates will be discussed in advisory council meetings. In addition, all school board meetings are virtually accessible through the WCS YouTube channel.

2. Describe how the LEA engaged at minimum 10 percent of the total stakeholders engaged vs. responses received in the development of the revised plan.

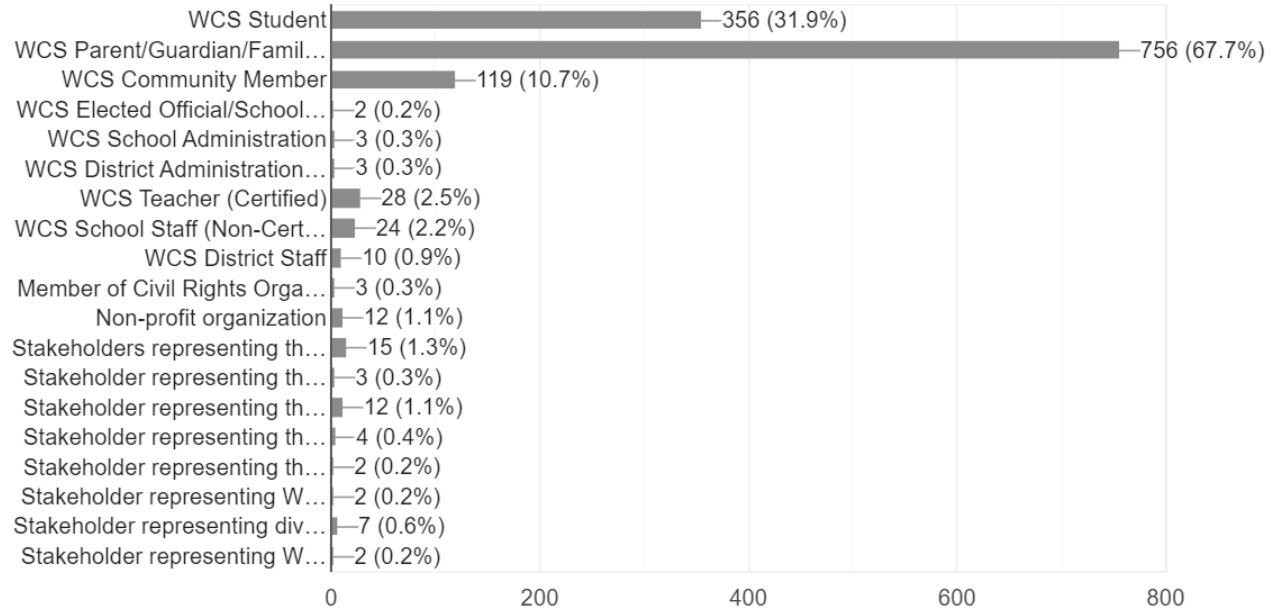
WCS created a webpage for communication concerning ESSER. This website is open to all stakeholders and has a dedicated email. Versus the beginning of ESSER WCS has updated one of their communication process with Bright Arrow which recently a stakeholder survey has been sent out to receive responses. The number of responses as of February 21, 2023 is 1116, this is greater than our initial participating experience. ESSER updates will be discussed in advisory council meetings. As mentioned, all school board meetings are live streamed for public knowledge. All revisions will be Board approved.

3. Describe how the LEA engaged a representation of a diverse population of stakeholders.

District survey invites are sent out through mass texts and mass emails to the Washington County District population, which includes a diverse population, to communicate the plan. ESSER is represented on a specific webpage created by the district which contains a targeted email address for any questions and comments

regarding ESSER. The website also has a stakeholder survey. WCS have 1116 responses from the current survey. This chart represents the diversity of participation. *The stakeholder representing the interest of* include special services or unique needs, English language Learners, students with disabilities, student in foster care, migratory students, incarcerated youth, diversity, equity, and inclusion, and experiencing homelessness.

1,116 responses



ESSER updates will be discussed in advisory council meetings. Additionally, major purchases are reviewed and approved at the Board of Education (BOE) meetings. The BOE meetings are live streamed for public knowledge.

4. Describe how the LEA used multiple modes of engagement (such as surveys, scheduled in-person or virtual meetings, and town halls) to gain input from stakeholders in the development of the revised plan.

In the beginning, the district used surveys, town hall meetings, mass emails, ClassDoJo and BAND which was utilized in the development of the initial plan. Since that time, an ESSER specific webpage was created for the district which contains a targeted email address for any questions and comments regarding ESSER. The website also has a stakeholder survey. The district has updated to Bright Arrow, a mass communication system which was used to communicate the current stakeholder survey. ESSER updates will be discussed in advisory council meetings. Additionally, major purchases are reviewed and approved at the Board of Education (BOE) meetings. The BOE meetings are live streamed for public knowledge.

Safe Return to In-person Instruction and Continuity of Services Plan Addendum Guidance 2023

LEAs are required to update the Safe Return to In-Person Instruction and Continuity of Services Plan every six months through **Sept. 30, 2023**. Each time, local education agencies (LEAs) must seek public input on the plan and any revisions and must take such input into account. The purpose of the plan is to keep stakeholders informed.

Every LEA should complete the addendum and upload it to ePlan in the LEA document library and post it to the LEA's website (March 1 and Sept. 15). Like the development of the plan, all revisions must be informed by community input and reviewed and approved by the governing body prior to posting on the LEA's publicly available website.

Please consider the following when completing the addendum:

- Ensure the LEA used multiple models of engagement offered to stakeholders. Examples may include surveys, in-person or virtual committee meetings, town hall meetings, or other inclusive engagement opportunities.
- LEAs should engage all applicable groups noted in meaningful consultation during the crafting of the plan and when making any significant revisions or updates to the plan.
- The number of stakeholders engaged should represent the composition of students. For example, if students with disabilities make up 15 percent of students, then 10-20 percent of respondents should represent this subgroup.
- Ensure the stakeholder engagement happened prior to the development/revision of the plan.
- The LEA must engage the health department in the development and revision of the plan. This is different from providing the health department with COVID-19 numbers.
- Plans must explicitly address every bullet point in Question 3 regarding district policies and strategies.
- Plans require local board approval and public posting.
- LEAs must update the *Safe Return to In-Person Instruction and Continuity of Services Plan* at least every six months through Sept. 30, 2023, seek public input on the plan and any revisions, and take such input into account. All revisions must include an explanation and rationale of why the revisions were made.
- All revisions must include an explanation and rationale, with meaningful public consultation and in an understandable format. The American Rescue Plan (ARP) Act requires LEAs to post their Health and Safety Plans online in a language that parents/caregivers can understand, or, if it is not practicable to provide written translations to an individual with limited English proficiency, be orally translated. The plan also must be provided in an alternative format accessible, upon request, by a parent who is an individual with a disability as defined by the Americans with Disabilities Act.

Safe Return to In-Person Instruction and Continuity of Services Plan Addendum

The Elementary and Secondary School Emergency Relief 3.0 (ESSER 3.0) Fund under the American Rescue Plan (ARP) Act of 2021, Public Law 117-2, was enacted on March 11, 2021. Funding provided to states and local educational agencies (LEAs) helps safely reopen and sustain the safe operation of schools and address the impact of the coronavirus pandemic on the nation's students.

In the fall of 2021, LEAs developed and made publicly available a Safe Return to In-Person Instruction and Continuity of Services Plan. All plans were developed with meaningful public consultation with stakeholder groups. LEAs are required to update the plan every six months through Sept. 30, 2023, and must seek public input on the plan and any revisions and must take such input into account. LEAs also must review and update their plans and ensure they align with any significant changes to CDC recommendations for K-12 schools. Like the development of the plan, all revisions must be informed by community input and reviewed and approved by the governing body prior to posting on the LEA's publicly available website.

The following information is intended to update stakeholders and address the requirement.

LEA Name: Washington County Schools

Date: 02/21/2023

1. Describe how the LEA has continued to engage in meaningful consultation with stakeholders in the development of the revised plan.

Community forums are held to provide community members and other stakeholders an opportunity to ask questions, and give meaningful input.

2. Describe how the LEA engaged the health department in the development of the revised plan.

The district consults with the Washington County and Regional Health Departments on a regular basis concerning health and safety decisions regarding our students/faculty/staff. Washington County Schools participates in regular meetings with local stakeholders, as well as, the Washington County and Regional Health Departments regarding COVID-19 and its impact to the district.

3. Provide the extent to which the LEA has updated adopted policies and a description of any such policies on each of the following health and safety strategies.

<p><i>Appropriate accommodations for children with disabilities with respect to health and safety policies</i></p> <p><i>Chief Students Support Officer, IEP/504 case managers, school nurses, principals, teachers and counselors will work with families to develop student specific education plan for students with complex needs.</i></p>
<p><i>Physical distancing (e.g., use of cohorts/podding)</i></p> <p><i>Classroom configurations will promote learning and maximize distance where feasible. - Desks are encouraged to be arranged in a way that all students face one direction. - Students will be taken outside when feasible. - Building faculty meetings, full administrative meetings and professional development activities will occur in person, meeting coordinators will choose large space/rooms as meeting site to maximize distance where feasible. - Cohorts will be encouraged. - Encourage children not to share personal items.</i></p>
<p><i>Hand washing and respiratory etiquette</i></p> <p><i>General hand hygiene will be practiced throughout the day to minimize spread through the use of common items. - Elementary students will participate in hand washing classes. - Proper hand washing technique signs will be posted in bathrooms and near sinks. - Alcohol-based hand sanitizer and sanitizing wipes will be available. - Wash hands often with soap, warm water, and disposable paper towels. - Wear appropriate gloves and mask when it is reasonably anticipated that there may be hand contact with droplets and when handling or touching contaminated items or surfaces. - Wash hands immediately or as soon as feasible after removing gloves. - Cover mouth with tissue or elbow when coughing or sneezing. - Avoid touching your eyes, nose, and mouth. - Stay home when you are sick. All employees and students will self-screen prior to coming to school. Symptoms to look for: new cough, difficulty breathing, loss of taste/smell, fever > 100.4°F, chills, congestion/runny nose, nausea/vomiting, diarrhea, muscle pain and fatigue.</i></p>
<p><i>Cleaning and maintaining healthy facilities including improving ventilation</i></p> <p>All high-touch surfaces will be cleaned/disinfected by custodial staff on a regular daily schedule (door handles, light switches, etc.) following EPA/CDC manufacturer guidelines.</p> <ul style="list-style-type: none"> - Desks will be cleaned on a frequent basis. - Students and faculty/staff should sanitize hands on a frequent basis. Hand sanitizer will be made available in classrooms and common areas. - Physical education equipment will be cleaned on a regular basis. - Water bottle refill stations are in use. Hands-free allowing for decrease in opportunity to spread virus and/or bacteria. - Ventilate all classrooms and common areas when available/possible using windows. Doors and windows will be open to the extent feasible while maintaining perimeter security. If the air conditioner is running, doors and windows will remain closed. Exterior doors will remain locked. Systems will be set to provide frequent air exchange.
<p><i>Contact tracing in combination with isolation and quarantine</i></p> <p><i>Students and employees are encouraged to report symptoms and positive cases to their building nurse or the coordinated school health office, similar to reporting for other communicable diseases. - Per the newly enacted law, the Tennessee Commissioner of Health has the sole authority to determine quarantine guidelines. For Washington County, the Northeast Regional Health Department will be responsible for all contract tracing associated with COVID-19 cases, including any communication to any citizen of exposure to a positive COVID-19 case. Washington County Schools will continue to isolate positive cases per the Tennessee Department of Health</i></p>

guidelines. - Washington County Schools will continue to follow all allowable measures to prevent the spread of any communicable disease which may endanger the health of either an individual or others in the regular school setting. If/when an individual student or employee has a communicable disease that may endanger the health of either himself/herself or other individuals in a school setting, the individual will be excluded from the school until the individual is fever-free for 24 hours without the use of fever-reducing medication and symptom improvement. - Will consult with the Washington County and Regional Health Department on a regular basis regarding health and safety decisions regarding our students/faculty/staff. - District will participate in regular meetings with the Washington County and Regional Health Department regarding COVID-19 and impact to the district.

Diagnostic and screening testing

Educate all stakeholders (students, faculty, staff, parents/guardians, etc.) on the signs and symptoms of COVID-19 and encourage screening at home prior to coming to school and/or reporting to work. - The school nurse will evaluate any individual who presents with symptoms and provide guidance. - If appropriate, the school nurse will test students/faculty/staff for COVID-19 through telehealth partnership with the local health system or refer to the local health department medical facility.

Efforts to provide vaccinations to educators, other staff, and students, if eligible

Educate all stakeholders (students, faculty, staff, parents/guardians, etc.) on the signs and symptoms of COVID-19 and benefits of vaccination. Encourage vaccination/booster if age appropriate. - Provide students, families, faculty and staff with local resources regarding facilities offering vaccinations.

Universal and correct wearing of masks

With the signing of the Tennessee Senate Bill 9014 into law by Governor Bill Lee on Friday, November 12, 2021, Washington County Schools will no longer have a face covering (mask) requirement for any student, employee, or visitor in any school building or bus. Face coverings are optional. Individual employees and students may continue to wear and are encouraged to wear face coverings for personal protection.

4. Provide a current description as to how the LEA is ensuring continuity of services including but not limited to services that address students' academic needs and students' and staff's social, emotional, mental health, and other needs, which may include student health and food services.

Instruction for the 2022-2023 school year will begin on Monday, August 1, 2022 with a regular Monday through Friday schedule. The following options were made available to families: - In-person (face to face) instruction - Virtual Academy (6th-12th) Student's medical issues which require a temporary leave from school will be addresses on a case by case basis to determine appropriate instructional alternatives to continue the student's education in consideration of information provided by the student's healthcare provider, parents/guardians, principal, teacher and counselor, as well as, IEP, if applicable. To address the mental health concerns for our students/faculty and staff, the following measures will be in place for the 2022-2023 school year: - School counselors will provide mental health support for students and connect families with resources and services. - Second Step, SEL curriculum, will be implemented in all K-8 schools. - Behavioral Health Therapists and/or Student Assistant Counselors will be available in every school offering assistance, services and resources to students, families, faculty and staff. - Social workers will be available to provide all schools with assistance, services and needed resources for students/families in need. - School nurses are available in every school and will address health and wellness in a holistic manner providing needed support, resources and referrals. - Professional development options will continue to support mental health/stress reduction.

Calming corners and calming boxes will be available in each school to support mental health and stress reduction. - Virtual calming rooms will be available to all stakeholders via the district website. Washington County Schools (WCS) is working diligently to ensure a safe environment, while continually providing education to our students. Our top priority is protecting students, families, and staff. WCS will continue following guidelines from the Centers for Disease Control and Prevention (CDC) and the Tennessee Department of Health (TDOH).

PURCHASING DEPARTMENT
WASHINGTON COUNTY BOARD OF EDUCATION

Purchase Order **Nº 7930**

Date Issued **02-16-23**

Appropriation No. **72620499**

Dept. **Mtnce**

School **DBHS Baseball Field**

PURCHASE ORDER

TO
Kingsport Armature & Electric

Deliver to
DBHS Baseball Field
Address

Via

Articles on this order must be charged to account of

NOTICE TO VENDOR

- 1. Purchase order MUST bear two signatures in order to be valid.**
- 2. Purchase order number MUST appear on all invoices submitted for payment.**
- 3. Mail TWO copies of your invoice promptly to:**

Washington County Board of Education
405 West College Street
Jonesborough, TN 37659
Telephone (423) 753-1105

ARTICLES OR SERVICES	CODE	QUANTITY & UNIT	UNIT PRICE	TOTAL
(Unless otherwise stated all prices F.O.B. Destination) FURNISH, Install, And Reconnect 75' Lighting Support Pole				
* Emergency Purchase * GRAND TOTAL - INCLUDING ALL ATTACHED PAGES				# 17,000.00

SUBJECT TO THE FOLLOWING CONDITIONS

1. All packages, cartons or other containers must be plainly marked with the purchase order number.
2. The right is reserved to purchase in the open market and to charge the difference to the Vendor in the event that deliveries are not made at the time specified in the bid and on this order.
3. Whenever a delivery is rejected, the Vendor shall be notified and be given the reason for the rejection. All rejected deliveries shall be held at the Vendor's risk and he shall bear the expense of removal.
4. Acceptance of this order includes acceptance of all terms, prices, delivery, instructions, specifications and conditions stated.
5. The county is not liable for Federal excise tax or state sales tax.
6. Each shipment and/or each purchase order should be covered by separate invoice.

IMPORTANT: INVOICES AND PACKAGES MUST BEAR PURCHASE ORDER NUMBER

VENDOR'S COPY

There is an otherwise unincumbered balance to the credit of the proper appropriation, allotment or fund to meet the expenditure covered by this purchase.

[Signature]
 Authorized Signature

APPROVED:

Purchasing Agent



Kingsport Armature & Electric, Inc.

ELECTRICAL CONTRACTORS • EST. 1951

323 E Market Street • Kingsport, TN 37660 • (P) 423.247.7189 • (F) 423.247.0052

Proposal

PROJECT: Washington Co. Sports Lighting
 PROJECT ADDRESS:
 PROJECT CITY:
 PROJECT BID DATE: 2/5/23

Owner: Washington County
 ATTN: Cevin Brown
 TEL:
 Architect:

DESCRIPTION	INCLUDED	EXCLUDED	COMMENTS
Furnish & Install 75' Wood Pole w/ Arms	X		
Re - Connect to Existing Circuits & Conduit	X		
Daniel Boone			

PROPOSAL : \$ 17,000.00

Proposal Valid 30 Days

PAUL HAUN

TN LICENSE TN License #04915 Class CE exp 10/31/22

VA LICENSE #2701003760 CLASS A exp. 12/31/22



Paul MASTERS <mastersp@wcde.org>

FW: Daniel Boone Pole

1 message

Brad Hale <haleb@wcde.org>
To: Paul MASTERS <mastersp@wcde.org>

Thu, Feb 16, 2023 at 1:47 PM

Emergency P.O. to write up

W. Brad Hale, MBA

Chief Financial Officer

Washington County Department of Education

(W) 423-753-1105

(F) 423-753-1114


From: Jarrod ADAMS [mailto:adamsj@wcde.org]
Sent: Thursday, February 16, 2023 12:57 PM
To: Brad Hale; Jerry Boyd; Phillip Patrick
Subject: Daniel Boone Pole

Brad

After speaking with Mr. Boyd, I am requesting the issuance of an "Emergency" purchase order to cover the attached invoice amount of \$17,000 for Kingsport armature for the replacement pole at Daniel Boone High School's baseball field. Thank you.

--

Dr. Jarrod Adams
Assistant Director of Schools, Materials and Operations
Washington County Schools

 washcoples.pdf
200K



Jonesborough Elementary School

Matthew Combs
combsm@wcde.org

Reference: 20230214-115720754
Quote created: February 14, 2023
Quote expires: March 16, 2023
Quote created by: Kelly Zacholski
Account Executive
kelly.zacholski@risevision.com
+19133618118

Comments from Kelly Zacholski

Includes three preconfigured media players from the BookPc.com for you to keep, forever!

Quote is from today (March 1st, 2023 until June 30th, 2024)

Rise Vision Subscription

Item & Description	Quantity	Unit Price	Total
Unlimited License (K-12) One site license with unlimited display licenses per school site. Districts require one Unlimited License per school. The Unlimited License includes the all available Enterprise features: - Scheduling Overrides In Sub-Companies - Share Custom Templates With Your Organization - Bulk Actions For Presentations, Users, Displays, Schedules, & Companies	1	\$1,141.51 /year	\$1,141.51 /year for 1 year

Item & Description	Quantity	Unit Price	Total
--------------------	----------	------------	-------

Plus, Advanced and Basic features included:

- Emergency Alerts From A Service That Supports CAP (Common Alerting Protocol)
- Get Notified When Your Display Goes Offline
- Automatic Alerts Overrides
- Set Brand Logo & Colors Once, Apply To All Content
- Remote Display Management
- 500+ Professionally Designed Templates
- New Templates Added Weekly
- Specific Content (Random Act of Kindness, Good News Network, & more)
- Runs On Any Device Any OS
- Unlimited Users
- Offline Play
- Unlimited Content Storage (photos, videos, presentations)
- Content Integrations (Google Slides, YouTube, Weather & many more)
- Full Editor To Design Your Own Presentations
- Scheduling & Playlists
- Support Replies Within A Business Hour

Subtotals

Annual subtotal		\$1,141.51
	Total	\$1,141.51

Purchase terms**Payment Terms**

Balance due net 30 from invoice date. If payment is delinquent we may terminate and cease all ongoing services.

Taxes

We collect taxes in FL and PA. If your organization is Tax Exempt please [read FAQ](#).

Setting Up Rise Vision as a Vendor:

Phone: 866.770.1150

Email: sales@risevision.com

FEIN: 882985153 ([W8 Form](#))

Remit to Address:

Rise Vision

P.O. Box 505331

St. Louis, MO 63150-5331

Questions? Contact me

Kelly Zacholski

Account Executive

kelly.zacholski@risevision.com

+19133618118

Rise Vision

2967 Dundas St W. #632

Toronto, Ontario M6P 1Z2

Canada

PURCHASING DEPARTMENT
WASHINGTON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
PURCHASE ORDER

Purchase Order **34647**

Date Issued **2/10/23**

Appropriation No. **93472/30322**

Dept. **AP TESTING**

School **DBHS - JEFF GRAY**

TO **COLLEGE BOARD**
P.O. BOX 30171
NEW YORK, NY 10087-0171

Deliver to **McKENZI FERGUSON**
 Address **DBHS**

Via _____ on or before _____

NOTICE TO VENDOR

1. Purchase order number **MUST** appear on all invoices submitted for payment.
2. Mail **TWO** copies of your invoice promptly to:

Washington County Board of Education
 405 West College Street
 Jonesborough, Tennessee 37659
 Telephone (423) 753-1105

Articles on this order must be charged to account of _____

ITEM NO.	ARTICLES OR SERVICES	CODE	QUANTITY & UNIT	UNIT PRICE	TOTAL
	(Unless otherwise stated all prices F.O.B. Destination)				
	AP BIOLOGY < 12 FULL		12	88	1056
	5 FEE RED		5	23	115
	AP CAL AB - 7 FULL		7	88	616
	AP CAL BC - 3 FULL		3	88	264
	AP CHEMISTRY - 6 FULL		6	88	528
	AP LANG + COMP < 21 FULL		21	88	1848
	4 FEE RED		4	23	92
	AP LIT + COMP - 9 FULL		9	88	792
	AP ENVIRONMENTAL < 8 FULL		8	88	704
	14 FEE RED		14	23	322
	AP EUR. HIST. < 2 FULL		2	88	176
	2 FEE RED		2	23	46
	AP HUM. GEO < 8 FULL		8	88	704
	2 FEE RED		2	23	46
	AP MUSIC TAE < 7 FULL		7	88	616
	1 FEE RED		1	23	52
	AP PHYSICS - 2 FULL		2	88	176
	AP US HIS < 6 FULL		6	88	528
	8 FEE RED		8	23	184
	* Do Not Exceed * AP GOV < 28 FULL - 88 = 2464		28	88	2464
	9 FEE RED 23 = 207		9	23	207
	GRAND TOTAL - INCLUDING ALL ATTACHED PAGES				\$17160

SUBJECT TO THE FOLLOWING CONDITIONS

1. All packages, cartons or other containers must be plainly marked with the purchase order number.
2. The right is reserved to purchase in the open market and to charge the difference to the Vendor in the event that deliveries are not made at the time specified in the bid and on this order.
3. Whenever a delivery is rejected, the Vendor shall be notified and be given the reason for the rejection. All rejected deliveries shall be held at the Vendor's risk and he shall bear the expense of removal.
4. No changes in or cancellations of this purchase order shall be recognized by the Vendor unless authorized by special form issued by the Purchasing Agent.
5. Acceptance of this order includes acceptance of all terms, prices, delivery, instructions, specifications and conditions stated.
6. The county is not liable for Federal excise tax or state sales tax.
7. Each shipment and/or each purchase order should be covered by separate invoice.

IMPORTANT: INVOICES AND PACKAGES MUST BEAR PURCHASE ORDER NUMBER

VENDOR'S COPY

There is an otherwise unincumbered balance to the credit of the proper appropriation, allotment or fund to meet the expenditure covered by this purchase.

Authorized Signature

APPROVED:

Purchasing Agent



- [ePlan Home](#)
- [Search](#)
- [Reports](#)
- [Inbox](#)
- [Planning](#)
- [Monitoring](#)
- [Funding](#)
- [Data and Information](#)
- [Reimbursement Requests](#)
- [Project Summary](#)
- [LEA Document Library](#)
- [Address Book](#)
- [TDOE Resources](#)
- [Help for Current Page](#)
- [Contact TDOE](#)
- [ePlan Sign Out](#)

Budget Detail

Washington County (900) Public District - FY 2023 - Elementary and Secondary School Emergency Relief (ESSER) 2.0 - Rev 1 - Elementary and Secondary School Emergency Relief (ESSER) 2.0

[Return](#)

Indirect Cost

Total Contributing to Indirect Cost

Indirect Cost Rate

Maximum Allowed for Indirect Cost

Filtering - 2 out of 28 Budget Details match selected filters

[Show All](#) / [Clear All](#)

Account Number	Line Item Number	Location Code	Tags	Narrative
72130 - Other Student ...	All	All	No Options Selected	No Options Selected

[Download Budget Data](#)

<< First < Previous | 1 | Next > Last >> Items 1-2 out of 2

Items/Page:

Production
 Session Timeout
 00:29:53

Budget Detail	Narrative Description
<p>Account Number: 72130 - Other Student Support</p> <p>Line Item Number: 322 - Evaluation & Testing</p> <p>Focus Area: Addressing Learning Acceleration: S...</p> <p>School Type: Traditional Public School</p> <p>Optional: Keys</p> <p>Optional Program Code:</p> <p>Location Code: Washington County (900)</p> <p>Quantity: <input type="text" value="1.00"/></p> <p>Cost: <input type="text" value="\$89,509.40"/></p> <p>Line Item Total: <input type="text" value="\$89,509.40"/></p>	<p>AP and CLEP testing</p>
<p>Account Number: 72130 - Other Student Support</p> <p>Line Item Number: 524 - In-Service / Staff Development</p> <p>Focus Area: Conducting Other Necessary Activiti...</p> <p>School Type: Traditional Public School</p> <p>Optional: Meeting Students' Academic, Social,...</p> <p>Optional Program Code: Myers</p> <p>Location Code: Washington County (900)</p> <p>Quantity: <input type="text" value="1.00"/></p> <p>Cost: <input type="text" value="\$8,526.32"/></p> <p>Line Item Total: <input type="text" value="\$8,526.32"/></p>	<p>A team will attend the National Drop Out Prevention Conference and bring back strategies</p>

Total for filtered Budget Details:

Total for all other Budget Details:

Total for all Budget Details:

Adjusted Allocation:

Remaining:

[Return](#)

[TN.gov Directory](#) | [Web Policies](#) | [Accessibility](#)

TN Department of Education | Andrew Johnson Tower | 710 James Robertson Parkway | Nashville, TN 37243 | (629) 395-4684 | ePlan.Help@tn.gov

Session Timeout
00:29:53

Other Fees

Additional fee applied to each exam ordered between November 16, 2022, and March 15, 2023, 11:59 p.m. ET

(Note: This fee won't apply to exams for courses that start after the November 15 final ordering deadline—for example, second-semester or spring block courses—and exams for students who transfer to your school.)

Unused/canceled exam fee

\$40 per exam for:

- Exams canceled in AP Registration and Ordering after November 15 and by March 15 (11:59 p.m. ET)
- Exams that aren't taken and are indicated as unused in AP Registration and Ordering before the school's invoice is generated. (Invoices are generated after late testing ends.)

The original exam fee is removed from the invoice.

Late-testing fee

\$40 per exam (in addition to base exam fee) as applicable for alternate exams for late testing.

(Note: Most reasons for late testing don't incur an additional late-testing fee. Review the [late-testing policies \(/exam-administration-ordering-scores/ordering-fees/late-testing\)](#) for details.)



AP Exam Fee Reduction

- Visit [AP Exam Fee Reductions \(/exam-administration-ordering-scores/ordering-fees/exam-fees/reductions\)](#) for information about eligibility criteria and the procedure for indicating eligible students for the College Board fee reductions in AP Registration and Ordering.
- Some states also provide funding for AP Exams. Learn more at [Federal and State AP Exam Fee Assistance \(/exam-administration-ordering-scores/ordering-fees/exam-fees/federal-state-assistance\)](#).

Related Topics

Managing Fee Collection

> (<https://apcentral.collegeboard.org/exam-administration-ordering-scores/ordering-fees/exam-fees/managing-fee-collection>)

AP Exam Fee Reductions

> (<https://apcentral.collegeboard.org/exam-administration-ordering-scores/ordering-fees/exam-fees/reductions>)

Federal and State AP Exam Fee Assistance

> (<https://apcentral.collegeboard.org/exam-administration-ordering-scores/ordering-fees/exam-fees/federal-state-assistance>)

DBHS

- AP Biology - 17 **Five** with fee reduction. ~~1116~~ 1056 + 115
AP Calculus AB - 7 **None** with fee reduction. 616
AP Calculus BC - 3 **None** with fee reduction. 264
AP Chemistry - 6 **None** with fee reduction. 528
AP Language & Composition - 25 **Four** with fee reduction. 1848 + 92
AP Literature & Composition - 9 **None** with fee reduction. 792
AP Environmental - 9 **One** with fee reduction. 704 + 23
AP European History - 16 **Two** with fee reduction. 1232 + 46
AP Human Geography - 36 **Two** with fee reduction. 2992 + 46
AP Music Theory - 7 **One** with fee reduction. 528 + 23
AP Physics - 2 **None** with fee reduction. 176
AP US History - 61 **Eight** with fee reduction. 4664 + 184
AP US Government & Politics - 37 **Nine** with fee reduction. 2464 + 207

\$18600

2022-23
AP
2022-23
AP
2022-23
AP

PURCHASING DEPARTMENT
WASHINGTON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
PURCHASE ORDER

Purchase Order **34649**
 Date Issued **2/13/23**
 Appropriation No. **93470/30322**
 Dept. **AP TESTING**
 School **UH - JEFF GRAY**

TO **COLLEGE BOARD**
P.O. BOX 30171
NEW YORK, NY 10087-0171

Deliver to **HEIDI CAMPBELL**
 Address **UHV. HIGH**

Via _____ on or before _____

NOTICE TO VENDOR
 1. Purchase order number **MUST** appear on all invoices submitted for payment.
 2. Mail **TWO** copies of your invoice promptly to:
 Washington County Board of Education
 405 West College Street
 Jonesborough, Tennessee 37659
 Telephone (423) 753-1105

Articles on this order must be charged to account of _____

ITEM NO.	ARTICLES OR SERVICES	CODE	QUANTITY & UNIT	UNIT PRICE	TOTAL
	(Unless otherwise stated all prices F.O.B. Destination)				
	AP ACT HIST. - 3 FULL		3	88	264
	AP BIO - 5 FULL		5	88	440
	AP CALC. AB - 1 FULL		1	88	88
	AP CALC. BC - 5 FULL		5	88	440
	AP COMP. SCIA - 6 FULL		6	88	528
	AP CHEM. - 13 FULL		13	88	1144
	AP ENG LANG. + COMP - 18 FULL		18	88	1584
	AP ENG LANG. + COMP - 8 FULL		8	88	704
	AP ENG LANG. + COMP - 1 FEE RED		1	23	23
	AP HUM. GEO - 40 FULL		40	88	3520
	AP RESEARCH - 13 FULL		13	88	1144
	AP SEM - 11 FULL		11	88	968
	AP SEM - 1 FEE RED		1	23	23
	AP US HIS. - 9 FULL		9	88	792
	* Do Not Exceed *				
	GRAND TOTAL - INCLUDING ALL ATTACHED PAGES				\$11,662

SUBJECT TO THE FOLLOWING CONDITIONS

- All packages, cartons or other containers must be plainly marked with the purchase order number.
- The right is reserved to purchase in the open market and to charge the difference to the Vendor in the event that deliveries are not made at the time specified in the bid and on this order.
- Whenever a delivery is rejected, the Vendor shall be notified and be given the reason for the rejection. All rejected deliveries shall be held at the Vendor's risk and he shall bear the expense of removal.
- No changes in or cancellations of this purchase order shall be recognized by the Vendor unless authorized by special form issued by the Purchasing Agent.
- Acceptance of this order includes acceptance of all terms, prices, delivery, instructions, specifications and conditions stated.
- The county is not liable for Federal excise tax or state sales tax.
- Each shipment and/or each purchase order should be covered by separate invoice.

IMPORTANT: INVOICES AND PACKAGES MUST BEAR PURCHASE ORDER NUMBER

VENDOR'S COPY	There is an otherwise unincumbered balance to the credit of the proper appropriation, allotment or fund to meet the expenditure covered by this purchase.	APPROVED:
	Authorized Signature	Purchasing Agent

34674

34674

/

WASHINGTON COUNTY BOARD OF SUPERVISORS

REGULAR MEETING

APRIL 15, 1997

10

AGENDA ITEM	ACTION	STATUS	DATE
1. APPROVAL OF MINUTES	UNANIMOUSLY	APPROVED	APRIL 15, 1997
2.
3.
4.
5.
6.
7.
8.
9.
10.
11.
12.
13.

APPROVED AND FORWARDED:

BOARD PRESIDENT

APPROVED AND FORWARDED:

CLERK

APPROVED AND FORWARDED:

APPROVED AND FORWARDED:



- [ePlan Home](#)
- [Search](#)
- [Reports](#)
- [Inbox](#)
- [Planning](#)
- [Monitoring](#)
- [Funding](#)
- [Data and Information](#)
- [Reimbursement Requests](#)
- [Project Summary](#)
- [LEA Document Library](#)
- [Address Book](#)
- [TDOE Resources](#)
- [Help for Current Page](#)
- [Contact TDOE](#)
- [ePlan Sign Out](#)

Budget Detail

Washington County (900) Public District - FY 2023 - Elementary and Secondary School Emergency Relief (ESSER) 2.0 - Rev 1 - Elementary and Secondary School Emergency Relief (ESSER) 2.0

[Return](#)

Indirect Cost

Total Contributing to Indirect Cost

Indirect Cost Rate

Maximum Allowed for Indirect Cost

Filtering - 2 out of 28 Budget Details match selected filters

[Show All / Clear All](#)

Account Number	Line Item Number	Location Code	Tags	Narrative
72130 - Other Student ...	All	All	No Options Selected	No Options Selected

[Download Budget Data](#)

<< First < Previous | 1 | Next > Last >> Items 1-2 out of 2

Items/Page:

Burleson, Martha

Production

Session Timeout
00:29:53

Budget Detail

Narrative Description

Account Number: 72130 - Other Student Support

AP and CLEP testing

Line Item Number: 322 - Evaluation & Testing

Focus Area: Addressing Learning Acceleration: S...

School Type: Traditional Public School

Optional:

Optional Program Code: Keys

Location Code: Washington County (900)

Quantity:

Cost:

Line Item Total:

Account Number: 72130 - Other Student Support

Line Item Number: 524 - In-Service / Staff Development

Focus Area: Conducting Other Necessary Activiti...

School Type: Traditional Public School

Optional:

Optional Program Code: Myers

Location Code: Washington County (900)

Quantity:

Cost:

Line Item Total:

A team will attend the National Drop Out Prevention Conference and bring back strategies

Total for filtered Budget Details:

Total for all other Budget Details:

Total for all Budget Details:

Adjusted Allocation:

Remaining:

[Return](#)

[TN.gov Directory](#) | [Web Policies](#) | [Accessibility](#)

TN Department of Education | Andrew Johnson Tower | 710 James Robertson Parkway | Nashville, TN 37243 | (629) 395-4684 | ePlan.Help@tn.gov

Session Timeout
00:29:53

Other Fees

Additional fee applied to each exam ordered between November 16, 2022, and March 15, 2023, 11:59 p.m. ET

(Note: This fee won't apply to exams for courses that start after the November 15 final ordering deadline—for example, second-semester or spring block courses—and exams for students who transfer to your school.)

Unused/canceled exam fee

\$40 per exam for:

- Exams canceled in AP Registration and Ordering after November 15 and by March 15 (11:59 p.m. ET)
- Exams that aren't taken and are indicated as unused in AP Registration and Ordering before the school's invoice is generated. (Invoices are generated after late testing ends.)

The original exam fee is removed from the invoice.

Late-testing fee

\$40 per exam (in addition to base exam fee) as applicable for alternate exams for late testing.

(Note: Most reasons for late testing don't incur an additional late-testing fee. Review the [late-testing policies \(/exam-administration-ordering-scores/ordering-fees/late-testing\)](#) for details.)

AP Exam Fee Reduction

- Visit [AP Exam Fee Reductions \(/exam-administration-ordering-scores/ordering-fees/exam-fees/reductions\)](#) for information about eligibility criteria and the procedure for indicating eligible students for the College Board fee reductions in AP Registration and Ordering.
- Some states also provide funding for AP Exams. Learn more at [Federal and State AP Exam Fee Assistance \(/exam-administration-ordering-scores/ordering-fees/exam-fees/federal-state-assistance\)](#).

Related Topics

Managing Fee Collection > (<https://apcentral.collegeboard.org/exam-administration-ordering-scores/ordering-fees/exam-fees/managing-fee-collection>)

AP Exam Fee Reductions > (<https://apcentral.collegeboard.org/exam-administration-ordering-scores/ordering-fees/exam-fees/reductions>)

Federal and State AP Exam Fee Assistance > (<https://apcentral.collegeboard.org/exam-administration-ordering-scores/ordering-fees/exam-fees/federal-state-assistance>)

U\$

AP Art History – 3 264
AP Biology – 5 440
AP Calculus AB – 1 88
AP Calculus BC - 5 440
AP Computer Science A - 6 528
AP Chemistry – 13 1144
AP English Language and Composition – 18 1584
AP English Literature and Composition – 9 **One** with fee
reduction. 704 + 23
AP Human Geography – 40 3520
AP Research – 13 1144
AP Seminar – 12 **One** with fee reduction. 968 + 23
AP U.S. History - 9 792

\$11,662

PURCHASING DEPARTMENT
 WASHINGTON COUNTY BOARD OF EDUCATION

FEDERAL PROJECTS FUND
 PURCHASE ORDER

Purchase Order **34784**

Date Issued **2-10-23**

Appropriation No. **142E71100429938**

Dept. **Best For All Grant**
 School **BCE**

Twana McKinney

NOTICE TO VENDOR

1. Purchase order number **MUST** appear on all invoices submitted for payment.

2. Mail **TWO** copies of your invoice promptly to:

Washington County Board of Education

405 West College Street

Jonesborough, Tennessee 37659

Telephone (423) 753-1105

TO **Reality Works**
2709 Mondovi Rd.
Fau Claire WI 54701

Deliver to **Boones Creek Elementary**
 Address **132 Highland Church Rd.**

Via **Johnson City TN 37615**

Jordan Hughes

Articles on this order must be charged to account of

on or before

ITEM NO.	ARTICLES OR SERVICES	CODE	QUANTITY & UNIT	UNIT PRICE	TOTAL
	[Unless otherwise stated all prices F.O.B. Destination]				
**TIPS Contract 210301 Conservation Pricing	Electrical Wiring Kit	57010101	2	829-	1658-
	Life Gate fee		1	139-	139-
	Electrical Wiring Wall Panel	57010201	4	399-	1596-
	Plant Producer Educational Hydroponics System Large	40510120	1	2419	2419-
	Electrician Scenario Cards	11120425	1	69	69-
	Food Truck Design Kit	10811101	3	699-	2097-
	Measurement Math Kit	58010100	2	849-	1698-
GRAND TOTAL - INCLUDING ALL ATTACHED PAGES					10,766.15

SUBJECT TO THE FOLLOWING CONDITIONS

- All packages, cartons or other containers must be plainly marked with the purchase order number.
- The right is reserved to purchase in the open market and to charge the difference to the Vendor in the event that deliveries are not made at the time specified in the bid and on this order.
- Whenever a delivery is rejected, the Vendor shall be notified and be given the reason for the rejection. All rejected deliveries shall be held at the Vendor's risk and he shall bear the expense of removal.
- No changes in or cancellations of this purchase order shall be recognized by the Vendor unless authorized by special form issued by the Purchasing Agent.
- Acceptance of this order includes acceptance of all terms, prices, delivery, instructions, specifications and conditions stated.
- The county is not liable for Federal excise tax or state sales tax.
- Each shipment and/or each purchase order should be covered by separate invoice.

IMPORTANT: INVOICES AND PACKAGES MUST BEAR PURCHASE ORDER NUMBER

VENDOR'S COPY

There is an otherwise unincumbered balance to the credit of the proper appropriation, allotment or fund to meet the expenditure covered by this purchase.

Authorized Signature

APPROVED:

Purchasing Agent



Quote

2709 Mondovi Road, Eau Claire, WI 54701 USA
 +1.800.830.1416 | +1.715.830.2040 | Fax +1.715.830.2050
 www.realityworks.com

Email Orders To: orders@realityworks.com or FAX

Quote #	133204
Quote Date	2/7/2023
Quote Expires	3/31/2023
Terms	Net 30
Customer #	WAS1105
Opportunity Manager	Dan Cramer
Email	dan.cramer@realityworks.com
Phone	(800) 830-1416 x1132

Prepared for: Twana Mckinney

Contact Phone: (423) 753-1100

Bill To Information

Accounts Payable
 Washington County Schools
 405 West College Street
 Jonesborough TN 37659
 United States

Ship To Information

Jordan Hughes
 Boones Creek Elementary School
 132 Highland Church Rd.
 Johnson City TN 37615
 United States

Product Number	Description	List Price	Quantity	Extended Price
57010101	Electrical Wiring Kit	\$829.00	2	\$1,658.00
	Electrical Wiring Wall Panel		2	
	Electrical Wiring Teacher Assessment Remote		2	
LiftGateFee	Lift Gate Fee	\$139.00	1	\$139.00
57010201	Electrical Wiring Wall Panel	\$399.00	4	\$1,596.00
40510120	Plant Producer Educational Hydroponics System (Large)	\$2,419.00	1	\$2,419.00
11120425	Electrician Scenario Cards	\$69.00	1	\$69.00
10811101	Food Truck Design Kit	\$699.00	3	\$2,097.00
58010100	Measurement Math Training Kit	\$849.00	2	\$1,698.00

Subtotal	\$9,676.00
Shipping and Handling	\$1,090.15
Total Tax	\$0.00
Total	\$10,766.15



Quote

2709 Mondovi Road, Eau Claire, WI 54701 USA
+1.800.830.1416 | +1.715.830.2040 | Fax +1.715.830.2050
www.realityworks.com

Email Orders To: orders@realityworks.com or FAX

Quote #	133204
Quote Date	2/7/2023
Quote Expires	3/31/2023
Terms	Net 30
Customer #	WAS1105
<hr/>	
Opportunity Manager	Dan Cramer
Email	dan.cramer@realityworks.com
Phone	(800) 830-1416 x1132

Message:

TIPS Contract #210301 Consortium Pricing

Before your order can be completed please fill out the shipping agreement:
<https://realityworks.pages.salesfusion.com/ShippingAgreementForm>

Questions on your quote?

Contact your Opportunity Manager Dan Cramer via email at dan.cramer@realityworks.com or call (800) 830-1416 x1132.

**** To ensure accuracy, please remember to include the quote number of 133204 on all correspondence.**

Orders can be submitted via email to: orders@realityworks.com or FAX 715.830.2050

Returns/Exchanges

Merchandise can be returned or exchanged within 30 days of invoice date. All returns are subject to a 25% restocking fee unless it is an order error or product warranty issue. Items must be returned in original packaging. To access product warranty information, go to <http://realityworks.com/realityworks-warranties>

Please allow up to 4 weeks for delivery within the contiguous United States. For Alaska, Hawaii and all international orders, allow up to 6 weeks for delivery. Shipping is UPS Ground only. If you need expedited shipping please contact our Account Services team.



- [ePlan Home](#)
- [Search](#)
- [Reports](#)
- [Inbox](#)
- [Planning](#)
- [Monitoring](#)
- [Funding](#)
- [Data and Information](#)
- [Reimbursement Requests](#)
- [Project Summary](#)
- [LEA Document Library](#)
- [Address Book](#)
- [TDOE Resources](#)
- [Help for Current Page](#)
- [Contact TDOE](#)
- [ePlan Sign Out](#)

McKinney, Hannah

Production
 Session Timeout
 00:29:56

Budget Detail

Washington County (900) Public District - FY 2023 - Best for All District Grant - Rev 1 - Best for All District Grant

[Return](#)

Filtering - 1 out of 8 Budget Details match selected filters [Show All](#) / [Clear All](#)

Account Number	Line Item Number	Location Code	Tags	Narrative
71100 - Regular Instru...	429 - Instructional Su...	All	No Options Selected	No Options Selected

[Download Budget Data](#)

<< First < Previous | 1 | Next > Last >> Items 1-1 out of 1 Items/Page: 10 ▾

Budget Detail

Narrative Description

Account Number: 71100 - Regular Instruction Program

Line Item Number: 429 - Instructional Supplies & Materials

Focus Area: Tier I Instruction

School Type: Traditional Public School

Optional Program Code: CTE

Location Code: Washington County (900)

Quantity:

Cost:

Line Item Total:

"This year has been a challenge in accelerating students learning and readapting to an in-person environment. By creating a CTE Connection lab, students will practice soft skills which have been delayed due to COVID and encourage students to focus on their future and career choices bringing positive academic experiences within this life-changing pandemic. For CTE Connection Lab integration activities, students in grades 5-8 will experience high school Programs Of Study (POS): Entrepreneur, Mechanical, Electrical, and Plumbing (MEP), Health Science, Agriculture, and Welding.

All activities are connected to middle school Math, Literacy, and Science standards. In connection to MajorClarity exploration of careers, students will engage in CTE/STEM activities with an example but not limited to the following supplies and materials:

- plumber's activity
- electrical wiring kits
- electrical wiring wall panels
- career scenario cards
- plan mini education hydroponics systems
- Plant Producer educational Hydroponics system
- measurement math training kits
- medical math Training Kit
- food truck design kits
- 3-D printers with filament and software
- Vex Robotics
- HVAC/pipefitting items:
- Saran wrap for wrapping pipes
- team bags for fittings and small pipes
- Pencils
- Rulers
- Tape measures
- Toolbox tools for activities
- coding with drones
- drones
- Makyu formbox vacuum former
- IV administrator trainer (Health)
- Canine Vet trainer
- Blood Pressure simulator

All-In-One Photo Printer (graphic arts)	
Heat Press Machine sublimation transfer printer (marketing, entrepreneur)	
Large format PostScript Photo Printer (example 44inch) (marketing, entrepreneur)	
Total for filtered Budget Details:	<input type="text" value="\$150,665.00"/>
Total for all other Budget Details:	<input type="text" value="\$71,087.86"/>
Total for all Budget Details:	<input type="text" value="\$221,752.86"/>
Other activities/equipment that will support CTE/STEM learning	
Adjusted Allocation:	<input type="text" value="\$221,752.86"/>
Remaining:	<input type="text" value="\$0.00"/>

[Return](#)

[TN.gov Directory](#) | [Web Policies](#) | [Accessibility](#)

TN Department of Education | Andrew Johnson Tower | 710 James Robertson Parkway | Nashville, TN 37243 | (629) 395-4684 | ePlan.Help@tn.gov



- [ePlan Home](#)
- [Search](#)
- [Reports](#)
- [Inbox](#)
- [Planning](#)
- [Monitoring](#)
- [Funding](#)
- [Data and Information](#)
- [Reimbursement Requests](#)
- [Project Summary](#)
- [LEA Document Library](#)
- [Address Book](#)
- [TDOE Resources](#)
- [Help for Current Page](#)
- [Contact TDOE](#)
- [ePlan Sign Out](#)

McKinney, Hannah

Production
Session Timeout
00:29:57

Budget Detail

Washington County (900) Public District - FY 2023 - Best for All District Grant - Rev 2 - Best for All District Grant

[Return](#)

Filtering - 1 out of 8 Budget Details match selected filters [Show All](#) / [Clear All](#)

Account Number	Line Item Number	Location Code	Tags	Narrative
71100 - Regular Instru...	429 - Instructional Su...	All	No Options Selected	No Options Selected

[Download Budget Data](#)

<< First < Previous | 1 | Next > Last >> Items 1-1 out of 1 Items/Page: 10 ▾

Budget Detail

Narrative Description

Account Number: 71100 - Regular Instruction Program

Line Item Number: 429 - Instructional Supplies & Materials

Focus Area: Tier I Instruction

School Type: Traditional Public School

Optional Program Code: CTE

Location Code: Washington County (900)

Quantity:

Cost:

Line Item Total:

"This year has been a challenge in accelerating students learning and readapting to an in-person environment. By creating a CTE Connection lab, students will practice soft skills which have been delayed due to COVID and encourage students to focus on their future and career choices bringing positive academic experiences within this life-changing pandemic. For CTE Connection Lab integration activities, students in grades 5-8 will experience high school Programs Of Study (POS): Entrepreneur, Mechanical, Electrical, and Plumbing (MEP), Health Science, Agriculture, and Welding. All activities are connected to middle school Math, Literacy, and Science standards. In connection to MajorClarity exploration of careers, students will engage in CTE/STEM activities with an example but not limited to the following supplies and materials:
plumber's activity
electrical wiring kits
electrical wiring wall panels
career scenario cards
plan mini education hydroponics systems
Plant Producer educational Hydroponics system
measurement math training kits
medical math Training Kit
food truck design kits
3-D printers with filament and software
Vex Robotics
HVAC/pipefitting items:
Saran wrap for wrapping pipes
team bags for fittings and small pipes
Pencils
Rulers
Tape measures
Toolbox tools for activities
coding with drones
drones
Makyu formbox vacuum former
IV administrator trainer (Health)
Canine Vet trainer
Blood Pressure simulator
All-In-One Photo Printer (graphic arts)
Heat Press Machine sublimation transfer printer (marketing, entrepreneur)
Large format PostScript Photo Printer (example 44inch) (marketing, entrepreneur)

Other activities/equipment that will support CTE/STEM learning	
Total for filtered Budget Details:	<input type="text" value="\$150,665.00"/>
Total for all other Budget Details:	<input type="text" value="\$71,087.86"/>
Total for all Budget Details:	<input type="text" value="\$221,752.86"/>
Adjusted Allocation:	<input type="text" value="\$221,752.86"/>
Remaining:	<input type="text" value="\$0.00"/>

[Return](#)

PURCHASING DEPARTMENT
WASHINGTON COUNTY BOARD OF EDUCATION

FEDERAL PROJECTS FUND
 PURCHASE ORDER

Purchase Order **34800**

Date Issued **2/14/2023**

Appropriation No. **147E72250499934**

Dept. **Esser 2.0**

School **Elem. Schools Guidance**

NOTICE TO VENDOR

1. Purchase order number **MUST** appear on all invoices submitted for payment.

2. Mail **TWO** copies of your invoice promptly to:

Washington County Board of Education

405 West College Street

Jonesborough, Tennessee 37659

Telephone (423) 753-1105

TO **Gov. Conn.**

Deliver to **WCDE Warehouse**
 Address **306 1/2 Forest Dr.**
Jonesborough, TN 37659
 Via **Att: Joe Lyons**

on or before

on
Esser # 2.0

Articles on this order must be charged to account of

ITEM NO.	ARTICLES OR SERVICES	CODE	QUANTITY & UNIT	UNIT PRICE	TOTAL
	(Unless otherwise stated all prices F.O.B. Destination)				
	ViewBoard Bundle * interactive flat panel * wireless AC ADAPTER * UB - stand, mobile trolley cart # 36681979		10	\$2,284.20	\$22,842.00
	OptiPlex 3000 MFF v Pro Core i5 12500T 2.0GHZ/16GB/256GBSSD/ U#D770/65W # 30000143648132.1 (part)		10	\$844.10	\$8,441.00
GRAND TOTAL - INCLUDING ALL ATTACHED PAGES					\$31,309.30

* Quote Attx
 State Contract - TCAN TN

SUBJECT TO THE FOLLOWING CONDITIONS

- All packages, cartons or other containers must be plainly marked with the purchase order number.
- The right is reserved to purchase in the open market and to charge the difference to the Vendor in the event that deliveries are not made at the time specified in the bid and on this order.
- Whenever a delivery is rejected, the Vendor shall be notified and be given the reason for the rejection. All rejected deliveries shall be held at the Vendor's risk and he shall bear the expense of removal.
- No changes in or cancellations of this purchase order shall be recognized by the Vendor unless authorized by special form issued by the Purchasing Agent.
- Acceptance of this order includes acceptance of all terms, prices, delivery, instructions, specifications and conditions stated.
- The county is not liable for Federal excise tax or state sales tax.
- Each shipment and/or each purchase order should be covered by separate invoice.

IMPORTANT: INVOICES AND PACKAGES MUST BEAR PURCHASE ORDER NUMBER

VENDOR'S COPY

There is an otherwise unincumbered balance to the credit of the proper appropriation, allotment or fund to meet the expenditure covered by this purchase.

Authorized Signature

APPROVED:

Purchasing Agent

Handwritten initials/signature

SALES QUOTE

GovConnection, Inc.
732 Milford Road
Merrimack, NH 03054

Account Executive: Jamie Stoltze
Phone: (800) 800-0019 ext. 75520
Fax: 603-683-0882
Email: jamie.stoltze@connection.com

25453236.01

PLEASE REFER TO THE ABOVE
QUOTE # WHEN ORDERING

Date: 2/7/2023
Valid Through: 3/9/2023
Account #: 1855661

Account Manager:
Phone:
Fax:
Email:

Customer Contact: Jeana Money
Email: moneyj@wcde.org

Phone: (423) 753-1100
Fax:

QUOTE PROVIDED TO: AB#: 1855661 WASHINGTON COUNTY BOARD OF EDUCATION ACCOUNTS PAYABLE 405 West College Street JONESBOROUGH, TN 37659 (423) 753-1105	SHIP TO: AB#: 12352735 WASHINGTON COUNTY SCHOOLS 306 1/2 FORREST DR TECHNOLOGY DEPARTMENT JONESBOROUGH, TN 37659 (423) 753-1100
--	--

DELIVERY	FOB	SHIP VIA	SHIP WEIGHT	TERMS	CONTRACT ID#
5-30 Days A/R/O	Destination	Heavy Weight Ground	1,330.00 lbs	Net 30	R210402

Important Notice: --- THIS QUOTATION IS SUBJECT TO THE FOLLOWING Terms of Sale: All purchases from GovConnection, Inc. are subject to the Terms and Conditions of our OMNIA Partners/Region 4 ESC Contract # R210402. Any Order accepted by GovConnection for the items included in this Quotation is expressly limited to those Terms and Conditions; any other terms and conditions referenced or appearing in your Purchase Order are considered null and void. No other terms and conditions shall apply without the written consent of GovConnection, Inc. Please refer to our Quote Number in your order.

* Line #	Qty	Item #	Mfg. Part #	Description	Mfg.	Price	Ext
1	10	36875991	IFP-EW-70-02	4th and 5th Year Extended On-site Repair Warranty ViewSonic	ViewSonic	\$ -	\$ -
2	10	36681979	IFP7550-E2	Bundle includes a 75inch ViewBoard IFP7550 4K interactive flat panel, a LB-WIFI-001 wireless AC adapter, and a VB-STND-001 mobile trolley cart ViewSonic	ViewSonic	\$ 2,284.52	\$ 22,845.20
3	10		3000143648132.1	Cust. OptiPlex 3000 MFF vPro Core i5-12500T 2.0GHz / 16GB / 256GB SSD / UHD770 / GbE / 65W / W10P-W11P10		\$ 846.41	\$ 8,464.10
Subtotal						\$	31,309.30
Fee						\$	0.00
Shipping and Handling						\$	0.00
Tax							Exempt!
Total						\$	31,309.30

Product Notes for Quote# 25453236.01

Item #	Description	Notes
	Cust. OptiPlex 3000 MFF vPro Core i5-12500T 2.0GHz / 16GB / 256GB SSD / UHD770 / GbE / 65W / W10P-W11P10	OptiPlex 3000 Micro 210-BCSM - 1 - 12th Generation Intel Core i5-12500T (6 Cores/18MB/12T/2.0GHz to 4.4GHz/35W) 338-CCYD - 1 - 16GB (1x16GB) DDR4 Non-ECC Memory 370-AFWB - 1 - M.2 2230 256GB PCIe NVMe Class 35 Solid State Drive 400-BEUW - 1 - Thermal Pad for Micro 412-AAZO - 1 - M2X3.5 Screw for SSD/DDPE 773-BBBC - 1 - OptiPlex 3000 Micro DAO, FSJ 329-BGPX - 1 - 65 Watt A/C Adapter 450-AKIF - 1 - US Power Cord 450-AAZN - 1 - Internal Antenna 555-BHDV - 1 - MediaTek WiFi-6 2x2 MT7921 Bluetooth 5.2 Wireless Card 555-BHGV - 1 - Wireless driver, MediaTek MT7921 555-BHMD - 1 - Dell KB216 Wired Keyboard English 580-ADJC - 1 - Dell Optical Mouse - MS116 (Black) 570-ABIE - 1 - Windows 10 Pro (Includes Windows 11 Pro License) English, French, Spanish 619-AQMP - 1 - No Cover Selected 325-BCZQ - 1 - SupportAssist 525-BBCL - 1 - Dell(TM) Digital Delivery Cirrus Client 640-BBLW - 1 - Dell Client System Update (Updates latest Dell Recommended BIOS, Drivers, Firmware and Apps) 658-BBMR - 1 - Waves Maxx Audio 658-BBRB - 1 - Dell SupportAssist OS Recovery Tool 658-BEOK - 1 - Windows PKID Label 658-BFDQ - 1 - SW Driver, Intel Rapid Storage Technology, OptiPlex 3000 658-BFLN - 1 - ENERGY STAR Qualified 387-BBLW - 1 - EPEAT 2018 Registered (Gold) 379-BDZB - 1 - Dell Watchdog Timer 379-BESJ - 1 - No Microsoft Office License Included 658-BCSB - 1 - Quick Start Guide 340-CZFP - 1 -
	Cust. OptiPlex 3000 MFF vPro Core i5-12500T 2.0GHz / 16GB / 256GB SSD / UHD770 / GbE / 65W / W10P-W11P10 Notes Continued...	Print on Demand Label 389-BDQH - 1 - Trusted Platform Module (Discrete TPM Enabled) 329-BBJL - 1 - Shipping Material 340-CQYN - 1 - Shipping Label 389-BBUU - 1 - Regulatory Label for OptiPlex 3000 Micro 65W 389-EDLS - 1 - Intel Core i5 Processor Label 340-CUEW - 1 - Desktop BTS/BTP Shipment 800-BBIP - 1 - VMWCB Endpoint Stnd NGAV B-EDR w/ProSupport 1yr 528-CHEC - 1 - Fixed Hardware Configuration 998-FLXK - 1 - Internal Speaker 520-AAVE - 1 - In-Band Systems Management 631-ADFQ - 1 - No Option Included 340-ACQQ - 1 - No Additional Video Ports 492-BCKH - 1 - Dell Limited Hardware Warranty Plus Service 803-8583 - 1 - ProSupport: Next Business Day Onsite, 3 Years 803-8646 - 1 - ProSupport: 7x24 Technical Support, 3 Years 803-8702 - 1 - Thank you choosing Dell ProSupport. For tech support, visit //support.dell.com/ProSupport 989-3449 - 1 - System Box Asset Label without PO 365-1176 - 1 - Client ProSupport Tag - US Channel 365-0851 - 1 - CFI,Information,VAL,CHASSISDEF,Factory Install 377-8262 - 1 - Partner Success Program Management 998-2512 - 1 -

Connection™

PUBLIC SECTOR SOLUTIONS

we solve IT™

ORDERING INFORMATION

GovConnection, Inc. DBA Connection
OMNIA Partners/Region 4 ESC Contract #R210402
Contract Expiration: 31 May 2024

Please contact your account manager with any questions.

Ordering Address
GovConnection, Inc.
732 Milford Road
Merrimack, NH 03054

Remittance Address
GovConnection, Inc.
Box 536477
Pittsburgh, PA 15253-5906

Please reference the Contract # on all purchase orders.

TERMS & CONDITIONS

Payment Terms:	NET 30 (subject to approved credit)
FOB Point:	DESTINATION (within Continental US)
Maximum Order Limitation:	NONE
FEIN:	52-1837891
DUNS Number:	80-967-8782
CEC:	80-068888K
Cage Code:	OGTJ3
Business Size:	LARGE

WARRANTY: Manufacturer's Standard Commercial Warranty

NOTE: It is the end user's responsibility to review, understand and agree to the terms of any End User License Agreement (EULA).

Important Notice: --- THIS QUOTATION IS SUBJECT TO THE FOLLOWING Terms of Sale: All purchases from GovConnection, Inc. are subject to the Terms and Conditions of our OMNIA Partners/Region 4 ESC Contract #R210402. Any Order accepted by GovConnection for the items included in this Quotation is expressly limited to those Terms and Conditions; any other terms and conditions referenced or appearing in your Purchase Order are considered null and void. No other terms and conditions shall apply without the written consent of GovConnection, Inc. Please refer to our Quote Number in your order.

If you require a hard copy invoice for your credit card order, please visit the link below and click on the Proof of Purchase/Invoice link on the left side of the page to print one:
<https://www.govconnection.com/web/Shopping/ProofOfPurchase.htm>

Please forward your Contract or Purchase Order to:
SLEDOPS@connection.com

QUESTIONS: Call 800-800-0019

FAX: 603.683.0374



- [ePlan Home](#)
- [Administer](#)
- [Search](#)
- [Reports](#)
- [Inbox](#)
- [Planning](#)
- [Monitoring](#)
- [Funding](#)
- [Data and Information](#)
- [Reimbursement Requests](#)
- [Project Summary](#)
- [LEA Document Library](#)
- [Address Book](#)
- [TDOE Resources](#)
- [Help for Current Page](#)
- [Contact TDOE](#)
- [ePlan Sign Out](#)

Whitaker, Jerry

Production

Session Timeout
00:29:32

Budget Detail

Washington County (900) Public District - FY 2023 - Elementary and Secondary School Emergency Relief (ESSER) 2.0 - Rev 1 - Elementary and Secondary School Emergency Relief (ESSER) 2.0

[Return](#)

Indirect Cost	
Total Contributing to Indirect Cost	\$1,452,704.80
Indirect Cost Rate	14.95%
Maximum Allowed for Indirect Cost	\$188,933.76

Filtering - 2 out of 28 Budget Details match selected filters

[Show All](#) / [Clear All](#)

Account Number	Line Item Number	Location Code	Tags	Narrative
72250 - Education Tech...	All	All	No Options Selected	No Options Selected

[Download Budget Data](#)

<< First < Previous | 1 | Next > Last >> Items 1-2 out of 2

Items/Page: 10

Budget Detail	
Account Number:	72250 - Education Technology
Line Item Number:	499 - Other Supplies and Materials
Focus Area:	Purchasing Education Technology
School Type:	Traditional Public School
Optional:	Operational Continuity and Other Al...
Optional Program Code:	Fullbright
Location Code:	Washington County (900)
Quantity:	1.00
Cost:	\$66,221.00
Line Item Total:	\$66,221.00
Account Number:	72250 - Education Technology
Line Item Number:	499 - Other Supplies and Materials
Focus Area:	Purchasing Education Technology
School Type:	Traditional Public School
Optional:	Operational Continuity and Other Al...
Optional Program Code:	Morelock
Location Code:	Washington County (900)
Quantity:	1.00
Cost:	\$6,000.00
Line Item Total:	\$6,000.00

Narrative Description

interactive panels for teachers

Narrative Description

purchase devices for interpretation and translation

Total for filtered Budget Details:	\$72,221.00
Total for all other Budget Details:	\$1,517,156.80
Total for all Budget Details:	\$1,589,377.80

PURCHASING DEPARTMENT
WASHINGTON COUNTY BOARD OF EDUCATION

FEDERAL PROJECTS FUND
PURCHASE ORDER

Purchase Order **34829**

Date Issued **2-17-23**

Appropriation No. **142E 71100429938**

Dept. **Best for All District Grant**

School **JMS**

Twana McKinney

NOTICE TO VENDOR

1. Purchase order number **MUST** appear on all invoices submitted for payment.
2. Mail **TWO** copies of your invoice promptly to:

Washington County Board of Education
 405 West College Street
 Jonesborough, Tennessee 37659
 Telephone (423) 753-1105

TO Reality Works
 2709 Mondovi Rd.
 Eau Claire WI 54701

Deliver to **Jonesborough Middle School**
 Address **308 Forest Drive**
 Via **Jonesborough TN 37659** on or before

Articles on this order must be charged to account of

ITEM NO.	ARTICLES OR SERVICES	CODE	QUANTITY & UNIT	UNIT PRICE	TOTAL
	(Unless otherwise stated all prices F.O.B. Destination)				
	Measurement Math Training Kit	58010100 (H2)	8	849	6792.00
	RC Tractor Pull Challenge 5 pack w/ Pulling Sled.	40610105 (H2)	1	2999-	2999-
	Shipping				305.04
	# TIPS Contract 210301				
	GRAND TOTAL - INCLUDING ALL ATTACHED PAGES				10,096.04

SUBJECT TO THE FOLLOWING CONDITIONS

1. All packages, cartons or other containers must be plainly marked with the purchase order number.
2. The right is reserved to purchase in the open market and to charge the difference to the Vendor in the event that deliveries are not made at the time specified in the bid and on this order.
3. Whenever a delivery is rejected, the Vendor shall be notified and be given the reason for the rejection. All rejected deliveries shall be held at the Vendor's risk and he shall bear the expense of removal.
4. No changes in or cancellations of this purchase order shall be recognized by the Vendor unless authorized by special form issued by the Purchasing Agent.
5. Acceptance of this order includes acceptance of all terms, prices, delivery, instructions, specifications and conditions stated.
6. The county is not liable for Federal excise tax or state sales tax.
7. Each shipment and/or each purchase order should be covered by separate invoice.

IMPORTANT: INVOICES AND PACKAGES MUST BEAR PURCHASE ORDER NUMBER

VENDOR'S COPY

There is an otherwise unincumbered balance to the credit of the proper appropriation, allotment or fund to meet the expenditure covered by this purchase.

Authorized Signature

APPROVED:

Purchasing Agent



Quote

2709 Mondovi Road, Eau Claire, WI 54701 USA
+1.800.830.1416 | +1.715.830.2040 | Fax +1.715.830.2050
www.realityworks.com

Email Orders To: orders@realityworks.com or FAX

Quote #	133204
Quote Date	2/7/2023
Quote Expires	3/31/2023
Terms	Net 30
Customer #	WAS1105
Opportunity Manager	Dan Cramer
Email	dan.cramer@realityworks.com
Phone	(800) 830-1416 x1132

Prepared for: Twana Mckinney

Contact Phone: (423) 753-1100

Bill To Information

Accounts Payable
Washington County Schools
405 West College Street
Jonesborough TN 37659
United States

Ship To Information

Washington County Schools
405 West College Street
Jonesborough TN 37659
United States

Product Number	Description	List Price	Quantity	Extended Price
58010100	Measurement Math Training Kit	\$849.00	8	\$6,792.00
40610105	RC Tractor Pull Challenge (5 pack) with Pulling Sled	\$2,999.00	1	\$2,999.00

Subtotal	\$9,791.00
Shipping and Handling	\$305.04
Total Tax	\$0.00
Total	\$10,096.04

Message:

TIPS Contract #210301 Consortium Pricing

Questions on your quote?

Contact your Opportunity Manager Dan Cramer via email at dan.cramer@realityworks.com or call (800) 830-1416 x1132.

** To ensure accuracy, please remember to include the quote number of **133204** on all correspondence.

Orders can be submitted via email to: orders@realityworks.com or FAX 715.830.2050

Returns/Exchanges

Merchandise can be returned or exchanged within 30 days of invoice date. All returns are subject to a 25% restocking fee unless it is an order error or product warranty issue. Items must be returned in original packaging. To access product warranty information, go to <http://realityworks.com/realityworks-warranties>

Please allow up to 4 weeks for delivery within the contiguous United States. For Alaska, Hawaii and all international orders, allow up to 6 weeks for delivery. Shipping is UPS Ground only. If you need expedited shipping please contact our Account Services team.



- [ePlan Home](#)
- [Search](#)
- [Reports](#)
- [Inbox](#)
- [Planning](#)
- [Monitoring](#)
- [Funding](#)
- [Data and Information](#)
- [Reimbursement Requests](#)
- [Project Summary](#)
- [LEA Document Library](#)
- [Address Book](#)
- [TDOE Resources](#)
- [Help for Current Page](#)
- [Contact TDOE](#)
- [ePlan Sign Out](#)

McKinney, Hannah

Production
 Session Timeout
 00:29:53

Budget Detail

Washington County (900) Public District - FY 2023 - Best for All District Grant - Rev 3 - Best for All District Grant

[Return](#)

Filtering - 1 out of 7 Budget Details match selected filters [Show All](#) | [Clear All](#)

Account Number	Line Item Number	Location Code	Tags	Narrative
71100 - Regular Instru...	429 - Instructional Su...	All	No Options Selected	No Options Selected

[Download Budget Data](#)

Items/Page: 10

Budget Detail

Narrative Description

Account Number: 71100 - Regular Instruction Program

Line Item Number: 429 - Instructional Supplies & Materials

Focus Area: Other Approved Activities

School Type: Traditional Public School

Optional Program Code: CTE

Location Code: Washington County (900)

Quantity: 1.00

Cost: \$154,106.00

Line Item Total: \$154,106.00

"This year has been a challenge in accelerating students learning and readapting to an in-person environment. By creating a CTE Connection lab, students will practice soft skills which have been delayed due to COVID and encourage students to focus on their future and career choices bringing positive academic experiences within this life-changing pandemic. For CTE Connection Lab integration activities, students in grades 5-8 will experience high school Programs Of Study (POS): Entrepreneur, Mechanical, Electrical, and Plumbing (MEP), Health Science, Agriculture, and Welding.

All activities are connected to middle school Math, Literacy, and Science standards. In connection to MajorClarity exploration of careers, students will engage in CTE/STEM activities with an example but not limited to the following supplies and materials:

- plumber's activity
- electrical wiring kits
- electrical wiring wall panels
- career scenario cards
- plan mini education hydroponics systems
- Plant Producer educational Hydroponics system
- measurement math training kits
- medical math Training Kit
- food truck design kits
- 3-D printers with filament and software
- Vex Robotics
- HVAC/pipefitting items:
- Saran wrap for wrapping pipes
- team bags for fittings and small pipes
- Pencils
- Rulers
- Tape measures
- Toolbox tools for activities
- coding with drones
- drones
- Makyu formbox vacuum former
- IV administrator trainer (Health)
- Canine Vet trainer
- Blood Pressure simulator
- All-In-One Photo Printer (graphic arts)
- Heat Press Machine sublimation transfer printer (marketing, entrepreneur)
- Large format PostScript Photo Printer (example 44inch) (marketing, entrepreneur)

Other activities/equipment that will support CTE/STEM learning

- REVISION 2-10-23 gobox pro modeling set
- 3D doodler edu starting pack (3D printing Pens)
- RC tractor Pull challenge pack Reality Works CTE kit
- Tape and Wrapping simulation kit
- concussion education kit

Total for filtered Budget Details:	\$154,106.00
Total for all other Budget Details:	\$67,646.86
Total for all Budget Details:	\$221,752.86
Adjusted Allocation:	\$221,752.86
Remaining:	\$0.00

[Return](#)



Quote

02/08/2023

To:
Caitlin Kite



Project:
Washington County Schools -- 2/08/23
ACCT # 33176
Jonesborough, TN

From:
Strategic Equipment, Inc.
Kevin Horne
3011 Industrial Parkway East
Knoxville, TN 37921
(865) 637-2525
Cell (423) 534-3402

Job Reference Number: 55449

Thank you for allowing TriMark the opportunity to provide pricing. Please be aware in this very unstable market; manufacturers are experiencing delays, pricing increases and additional freight surcharges and storage fees. **As such, quotes will remain in effect for 10 days.** TriMark reserves the right to make any corrections or adjustments due to cost increases, market fluctuations, supply chain disruptions, tariffs, third party supplier changes in cost, general contractor delays, or any other factors outside of TriMark's control at any time prior to delivery. We apologize for the inconvenience.

For all custom fabricated equipment, exhaust hoods, walk-in coolers/freezers, and all items requiring owner selections of colors or laminate finishes, these prices are current estimates. We will re-quote those items based on the manufacturers' prices in effect at the time when field measurements can be taken and/or color/laminate selections are made by the owner. This policy also applies to all items of standard manufacture that cannot be shipped immediately upon fabrication to an owner's or general contractor's facility.

Item Qty	Description	Sell	Sell Total
1	SOUTH CENTRAL ELEMENTARY		
2	1 ea DISHWASHER, CONVEYOR TYPE  Hobart Model No. CL44EN-BAS+BUILDUP Conveyor Dishwasher, single tank, (202) racks/hour, insulated hinged doors, .62 gallon/rack, stainless steel enclosure panels, microprocessor controls with low temperature & dirty water indicators, NSF Pot & Pan mode, programable de-lime notification, ENERGY STAR®, Free factory startup for installations within a 100 mile radius of a Hobart service office; installation beyond 100 miles will be charged at the quoted rate by the local Hobart service office	\$29,328.72	\$29,328.72
	1 ea Standard warranty - 1-Year parts, labor & travel time during normal working hours within the USA		
	1 ea CL44EN-BASHT15K Electric tank heat 15kW	\$3,173.59	\$3,173.59
	1 ea CL44EN-BASERH30K 30kW electric booster	\$5,441.40	\$5,441.40
	1 ea Single Point (1) service connection standard (Field convertible options available)		
	1 ea CL44EN-BASELEOCD 480v/60/3-ph		
	1 ea CL44EN-BASHGTHTS Higher than standard	\$2,140.33	\$2,140.33
	1 ea CL44EN-BASDIROLR Left to right operation		
	1 ea CL44EN-BASFETSTD Standard feet		
	1 ea NOTE: For water of 3-grains of hardness or more, Hobart suggests adding a water softener.		
	2 ea VNTHD/E-ADJ E-series vent hood domestic (adjustable)	\$1,339.66	\$2,679.32
	2 ea DISHRAK-P1400 Rack, peg type with one side open (tray/sheet pan rack)	\$153.57	\$307.14
	1 ea CLE/TBL-SWITCH Table limit switch CLE-Series	\$548.69	\$548.69
	2 ea CURTAIN-KITHTS KIT CURT'N SPLASH HTS E-SERIES	\$203.52	\$407.04
	ITEM TOTAL:	\$44,026.23	
2.1	1 ea DISHROOM FABRICATION Custom Fab Model No. KALTHOFF Dishroom work consisting of the following: Fabricate - 2ea new 18ga polished s/s pant leg duct adaptors as to modify existing pant leg duct to allow for smaller dish machine – fabricate 2ea dish table extensions for soiled and clean dish tables as to allow for smaller dish machine. Fabricate, deliver, and install.	\$4,502.00	\$4,502.00
	ITEM TOTAL:	\$4,502.00	
2.2	1 ea DISHWASHER INSTALLATION ITW Installations Model No. INSTALL Hobart to remove old dish machine and external booster. Dispose of both TriMark to receive and deliver new dish machine TriMark will be responsible for modifying existing pantleg duct and tabling to fit new dish machine. Hobart will set new dish machine in place and connect to existing utilities within 5'. (Water, Power and Drain) All utility upgrades will be the responsibility of others and is not included in this quote. Hobart will test unit for proper operation and perform startup With Hobart installation there will be an extra 6 months warranty for a total of 18 months. Work quoted for normal business hours Monday-Friday 8am-5pm Customer will be responsible for contacting chemical provider to reinstall dispensers.	\$7,153.61	\$7,153.61
	ITEM TOTAL:	\$7,153.61	
2.3	1 ea PULPER REMOVAL ITW Installations Model No. INSTALL Removal of existing pulper	\$1,000.00	\$1,000.00
	ITEM TOTAL:	\$1,000.00	
3	WEST VIEW ELEMENTARY		
4	1 ea DISHWASHER, CONVEYOR TYPE  Hobart Model No. CL44EN-BAS+BUILDUP Conveyor Dishwasher, single tank, (202) racks/hour, insulated hinged doors, .62 gallon/rack, stainless steel enclosure panels, microprocessor controls with low temperature & dirty water indicators, NSF Pot & Pan mode, programable de-lime notification, ENERGY STAR®, Free factory startup for installations within a 100 mile radius of a Hobart service office; installation beyond 100 miles will be charged at the quoted rate by the local Hobart service office	\$29,328.72	\$29,328.72
	1 ea Standard warranty - 1-Year parts, labor & travel time during normal working hours within the USA		
	1 ea CL44EN-BASHT15K Electric tank heat 15kW	\$3,173.59	\$3,173.59
	1 ea CL44EN-BASERH30K 30kW electric booster	\$5,441.40	\$5,441.40
	1 ea Dual Point (2) service connection standard		
	1 ea CL44EN-BASELEOAX 208v/60/3-ph		
	1 ea CL44EN-BASHGTSTD Standard height		
	1 ea CL44EN-BASDIRORL Right to left operation		
	1 ea CL44EN-BASFETSTD Standard feet		
	1 ea NOTE: For water of 3-grains of hardness or more, Hobart suggests adding a water softener.		
	2 ea VNTHD/E-ADJ E-series vent hood domestic (adjustable)	\$1,339.66	\$2,679.32

Item	Qty	Description	Sell	Sell Total
2 ea		DISHRAK-P1400 Rack, peg type with one side open (tray/sheet pan rack)	\$153.57	\$307.14
2 ea		1/2"INSHK-ABSRBR Water Shock Absorber Kit (2 required - 1 each incoming hot and cold water lines)	\$150.59	\$301.18
2 ea		CURTAIN-KITSTD KIT CURT'N SPLASH Standard E-SERIES	\$188.61	\$377.22
			ITEM TOTAL:	\$41,608.57
4.1	1 ea	DISHROOM FABRICATION Custom Fab Model No. KALTHOFF Dishroom work consisting of the following: Fabricate - 2ea new 18ga polished s/s pant leg duct adaptors as to modify existing pant leg duct to allow for smaller dish machine – fabricate 2ea dish table extensions for soiled and clean dish tables as to allow for smaller dish machine. Fabricate, deliver, and install.	\$4,502.00	\$4,502.00
			ITEM TOTAL:	\$4,502.00
4.2	1 ea	DISHWASHER INSTALLATION ITW Installations Model No. INSTALL Hobart to remove old dish machine and external booster. Dispose of both TriMark to receive and deliver new dish machine TriMark will be responsible for modifying existing pantleg duct and tabling to fit new dish machine. Hobart will set new dish machine in place and connect to existing utilities within 5'. (Water, Power and Drain) All utility upgrades will be the responsibility of others and is not included in this quote. Hobart will test unit for proper operation and perform startup With Hobart installation there will be an extra 6 months warranty for a total of 18 months. Work quoted for normal business hours Monday-Friday 8am-5pm Customer will be responsible for contacting chemical provider to reinstall dispensers. SEE NOTE FROM HOBART INSTALLATION TEAM: "Plumbing is in poor condition and will need to be replaced by the customer before installation of new machine"	\$7,153.61	\$7,153.61
			ITEM TOTAL:	\$7,153.61
5		GRAY ELEMENTARY SERVING LINE		
6	1 ea	SERVING COUNTER, HOT FOOD, ELECTRIC Delfield Model No. SH-6-NU SH-6-NU SIX WELL HOT FOOD COUNTER WITH ENCLOSED BASE 34 INCHES HIGH **SHELLEY EXPRESS** (1) B-96 - 96" S/S V-TRAY SLIDE 12" WIDE WITH 3 RIBS, LOCATED ON CUSTOMER SIDE, MOUNTED 32" HIGH (1) SG24C - 6" INCH TRAYSLIDE EXTENSION (1) F - LINE-UP INTERLOCK KS-96 SINGLE FLIP-UP SNEEZEGUARD 93.5 INCHES LONG X 13.56 INCHES WIDE X 15 INCHES HIGH	\$13,476.08	\$13,476.08
			ITEM TOTAL:	\$13,476.08
7	1 ea	ALL PURPOSE COUNTER Delfield Model No. SC-60-NU SC-60-NU 60" ALL PURPOSE COUNTER WITH ENCLOSED BASE 34 INCHES HIGH (1) TE - 12" TOP EXTENSION (1) F - LINE-UP INTERLOCK (1) B-60 - B-60 S/S V-TRAY SLIDE, 60" X 12" WIDE, SHORTEN PER LINE UP.	\$4,207.22	\$4,207.22
			ITEM TOTAL:	\$4,207.22
8	1 ea	SERVING COUNTER, COLD FOOD Delfield Model No. SCSC-96-BP SCSC-96-BP 96" REFRIGERATED COLD PAN SERVING COUNTER, R290 34 INCHES HIGH (1) B-96 - 96" S/S V-TRAY SLIDE 12" WIDE WITH 3 RIBS, LOCATED ON CUSTOMER SIDE, MOUNTED 32" HIGH (1) SG24C - 12" INCH TRAYSLIDE EXTENSION (1) F - LINE-UP INTERLOCK (1) NOTE - SHORTEN TRAY SLIDE PER LINE UP. KS-96 SINGLE FLIP-UP SNEEZEGUARD 93.5 INCHES LONG X 13.56 INCHES WIDE X 15 INCHES HIGH	\$12,178.81	\$12,178.81
			ITEM TOTAL:	\$12,178.81
9	1 ea	ALL-PURPOSE COUNTER Delfield Model No. SC-28-NU SC-28-NU 28" ALL PURPOSE COUNTER WITH ENCLOSED BASE 34 INCHES HIGH (1) TE - 2" TOP EXTENSION (1) F - LINE-UP INTERLOCK (1) NOTE - CORNER UNIT PER DRAWING	\$1,699.44	\$1,699.44
			ITEM TOTAL:	\$1,699.44
10	1 ea	ALL-PURPOSE COUNTER WITH REFRIGERATED DISPLAY Delfield Model No. SC-6--NU SC-60-NU 60" ALL PURPOSE COUNTER WITH ENCLOSED BASE 34 INCHES HIGH (1) TE - 12" TOP EXTENSION (1) B-74 - 72" S/S V-TRAY SLIDE 12" WIDE WITH 3 RIBS, LOCATED ON CUSTOMER SIDE, MOUNTED 32" HIGH (1) SG24C - 12" INCH TRAYSLIDE EXTENSION (1) F - LINE-UP INTERLOCK (1) NOTE - SHORTEN TRAY SLIDE PER DRAWING	\$4,588.07	\$4,588.07
			ITEM TOTAL:	\$4,588.07
11	1 ea	COUNTER REFRIGERATOR True Mfg. - General Foodservice Model No. GDM-05PT-HC~TSL01 Pass-thru Refrigerated Merchandiser, countertop, True standard look version 01, (2) shelves, (1 fr/1 bk) Low-E thermal glass hinged door, LED interior lighting, sign decal, black powder coated steel exterior, white aluminum interior with stainless steel floor, leg levelers, R290 Hydrocarbon refrigerant, 1/5 HP, 115v/60/1-ph, 2.7 amps, NEMA 5-15P, cULus, UL EPH Classified, Made in USA 1 ea NOTE: Not commonly stocked; contact factory for leadtime 1 ea Warranty - 5 year parts & labor, please visit www.Truemfg.com for specifics 1 ea Warranty - 7 year compressor (self-contained only), please visit www.Truemfg.com for specifics 1 ea Self-contained refrigeration standard	\$4,128.34	\$4,128.34



Item	Qty	Description	Sell	Sell Total
1 ea		Exterior: Black powder coated steel, standard		
1 ea		Illuminated sign decal: S-TS-02 "TRUE Stripe" graphic, standard		
			ITEM TOTAL:	\$4,128.34
12	1 ea	CASH REGISTER STAND Delfield Model No. SCS-36 SCS-36 , 36" CASHIER'S COUNTER 34 INCHES HIGH, DRAWER ON LEFT END **SHELLEY EXPRESS** (1) B-36 - 36" S/S V-TRAY SLIDE 12" WIDE WITH 3 RIBS LOCATED ON CUSTOMER SIDE 32" HIGH (1) F - LINE-UP INTERLOCK (1) Q - 115V/15A OUTLET WITH 10 AMP. BREAKER	\$5,099.84	\$5,099.84
			ITEM TOTAL:	\$5,099.84
13		FALL BRANCH ELEMENTARY		
14	1 ea	WALK IN FREEZER, MODULAR, REMOTE Kolpak Model No. CUSTOM 10' x 10' x 8'6" high walk-in freezer, galvalume finish inside/out, aluminum floor, with roof cap, pre-assembled remote refrigeration COMPRESSOR: KPC199LZOP-2E PC199LZOP-2E, 208-230/60/1, 2HP, R404A, Pre-Charged, Air-Cooled, Scroll Low Temp Standard Compressor Unit, Amps: 15.1, Ambient Temperature: 96 Includes Fan Cycle Controls, Amps: 15.1, Ambient Temperature: 96 EVAPORATOR: KEL26-077-2EC-PR-4 EL26-077-2EC-PR-4, 208-230/60/1, R404A, Low Temp, Electric Defrost, Standard Unit Cooler, Amps: 9.8	\$24,531.66	\$24,531.66
			ITEM TOTAL:	\$24,531.66
14.1	1 ea	REFRIGERATION INSTALLATION Food Equipment Service Company Model No. INSTALL Installation of refrigeration and drain lines for walk-in cooler; electrical by others.	\$8,500.00	\$8,500.00
			ITEM TOTAL:	\$8,500.00
15		GRANDVIEW ELEMENTARY		
16	1 ea	WALK IN FREEZER, MODULAR, REMOTE Kolpak Model No. CUSTOM 10' x 10' x 8'6" high walk-in freezer, galvalume finish inside/out, aluminum floor, with roof cap, pre-assembled remote refrigeration COMPRESSOR: KPC199LZOP-2E PC199LZOP-2E, 208-230/60/1, 2HP, R404A, Pre-Charged, Air-Cooled, Scroll Low Temp Standard Compressor Unit, Amps: 15.1, Ambient Temperature: 96 Includes Fan Cycle Controls, Amps: 15.1, Ambient Temperature: 96 EVAPORATOR: KEL26-077-2EC-PR-4 EL26-077-2EC-PR-4, 208-230/60/1, R404A, Low Temp, Electric Defrost, Standard Unit Cooler, Amps: 9.8	\$24,531.66	\$24,531.66
			ITEM TOTAL:	\$24,531.66
16.1	1 ea	REFRIGERATION INSTALLATION Food Equipment Service Company Model No. INSTALL Installation of refrigeration and drain lines for walk-in cooler and freezer; electrical by others.	\$8,500.00	\$8,500.00
			ITEM TOTAL:	\$8,500.00
17		SULPHUR SPRINGS ELEMENTARY		
18	1 ea	WALK IN COMBINATION COOLER FREEZER, REMOTE Kolpak Model No. CUSTOM 20' x 10'x 8'6" high walk-in cooler / freezer, galvalume finish inside/out, aluminum floor, vinyl roof cap, with pre-assembled remote refrigeration COOLER COMPRESSOR: KPC49MOP-2E PC49MOP-2E, 208/230/60/1, 1/2 HP, R404A, Medium Temp Standard Pre Charged Air Cooled Hermetic Condensing Unit, Amps: 5.7, Ambient Temperature: 96 Includes Fan Cycle Controls, Amps: 5.7, Ambient Temperature: 96 COOLER EVAPORATOR: KAM16-052-1EC-PR-4 AM16-052-1EC-PR-4, 115/60/1, R404A, Medium Temp, Air Defrost, Standard Unit Cooler, Amps: 0.8 FREEZER COMPRESSOR: KPC199LZOP-2E PC199LZOP-2E, 208-230/60/1, 2HP, R404A, Pre-Charged, Air-Cooled, Scroll Low Temp Standard Compressor Unit, Amps: 15.1, Ambient Temperature: 96 Includes Fan Cycle Controls, Amps: 15.1, Ambient Temperature: 96 FREEZER EVAPORATOR: KEL26-077-2EC-PR-4 EL26-077-2EC-PR-4, 208-230/60/1, R404A, Low Temp, Electric Defrost, Standard Unit Cooler, Amps: 9.8	\$44,212.27	\$44,212.27
			ITEM TOTAL:	\$44,212.27
18.1	1 ea	REFRIGERATION INSTALLATION Food Equipment Service Company Model No. INSTALL Installation of refrigeration and drain lines for walk-in cooler; electrical by others.	\$17,000.00	\$17,000.00
			ITEM TOTAL:	\$17,000.00
			Merchandise	\$282,599.41
			Freight	\$12,074.98
			Installation	\$9,840.00
			Total	\$304,514.39

Prices are based on Sourcewell Contract # 063022-SES

They are good until March 31, 2023.

This Quote shall be subject to TriMark's Terms of Sale <https://www.trimarkusa.com/SiteMedia/SiteResources/Terms/TriMark-Terms-and-Conditions-of-Sale.pdf>, which are incorporated herein by reference and shall govern. The parties specifically agree that no signature shall be required in order for this Quote or its applicable terms and conditions to be deemed legally binding and enforceable on Customer where the intent to be so bound can be inferred (including by acceptance or retention of products or services), notwithstanding contrary requirements under any law.

Any tax or similar fees shown in this Quote are an estimate only.

Florida Refrigeration License # CAC1821900

Austin Beaumont Houston Lewisville
TACLB52729R TACLA35912C TACLA108388C TACLB16860C

Regulated by the Texas Department of Licensing and Regulation, P.O. BOX 12157,
Austin, Texas, 1-800-803-9202. www.tdlr.texas.gov

I understand, agree to and accept the above terms and conditions.

Acceptance: _____ Date: _____
Printed Name: _____
Project Grand Total: \$304,514.39

Dietary Equipment Summary-FY23 Quote Breakdown

SOUTH CENTRAL

DISHWASHER	\$44,026.23		*Maintenance will pull power of connection and lay concrete
FABRICATION	\$4,502.00		
INSTALLATION	\$7,153.61	HOBART TO REMOVE OLD AND INSTALL NEW	*Fesco will run refrigeration and drains
PULPER REMOVAL	\$1,000.00	MAINTANCE COULD REMOVE	
<i>SCES Total</i>	<i>\$56,681.84</i>		

WEST VIEW

DISHWASHER	\$41,608.57	
FABRICATION	\$4,502.00	
INSTALLATION	\$7,153.61	HOBART TO REMOVE OLD AND INSTALL NEW
<i>WVES Total</i>	<i>\$53,264.18</i>	

GRAY

HOT COUNTER	\$13,476.08	
ALL PURPOSE COUNTER	\$4,207.22	Wells are rusted out and electrical is beyond repair
COLD COUNTER	\$12,178.81	Leaking and will not hold temperature
ALL PURPOSE COUNTER	\$1,699.44	Rusted out, drops temperature
COUNTER REFRIGERATER	\$4,588.07	
COUNTER REFRIGERATER	\$4,128.34	
CASH STAND	\$5,099.84	
<i>GES Total</i>	<i>\$45,377.80</i>	

FALL BRANCH

FREEZER	\$24,531.66	
INSTALLATION	\$8,500.00	FESCO
<i>FBES Total</i>	<i>\$33,031.66</i>	

GRANDVIEW

FREEZER	\$24,531.66	
INSTALLATION	\$8,500.00	FESCO
<i>GVES Total</i>	<i>\$33,031.66</i>	

SULPHUR SPRINGS

FREEZER/COOLER	\$44,212.27	
----------------	-------------	--

INSTALLATION	\$17,000.00	FESCO
<i>SSES Total</i>	<i>\$61,212.27</i>	

TOTAL ALL SCHOOLS	\$282,599.41	
FREIGHT	\$12,074.98	
INSTALLATION	\$9,840.00	BUILDING THE WALK INS AND DELIVER ALL EQUIPMENT BY TRIMARK EMPLOYEES
<u>Grand Total</u>	<u>\$304,514.39</u>	

Omnia Purchasing Partners

#R192006



Estimate Date 2023-02-15

Delivery Type

Customer Information

Name

James Wernke

Phone

(423) 348-1200

Store # 2993

2993 - LOWE'S OF JONESBOROUGH, TN

Address

106 TN HWY 93
FALL BRANCH, TN 37656

Email

Associate

Oldham, Jill

Estimate Items

1



Levolor Solar Shades

Color: Gray (33620803)
Color Group: Solar Screen 3%
Width: 39 7/8"
Height: 96"
Mount: Inside Mount
Fabric Orientation: Standard Orientation
Blinds Per Headrail: Standard
Lift Options: Cordless Lift
Pull Style: Clear Hem Grip
Hem: Fabric Wrapped Hem Bar
Valance: No Valance
Roll Direction: Standard Roll
Window Group: No
Remake: No
Room Name: Room 105

Quantity

5

(Est. Delivery 3/5/2023)

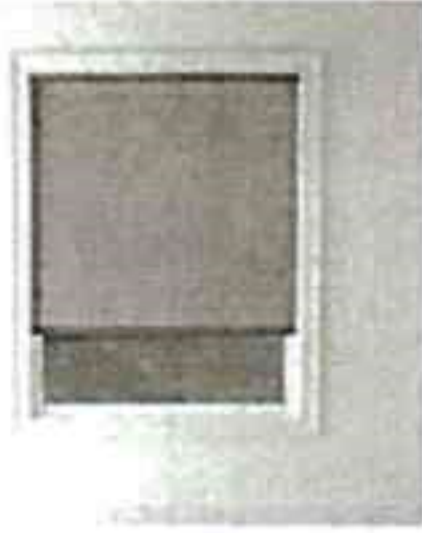
Item Price	\$368.88
Discount	-\$147.55
<small>40% Valid Thru 2/22</small>	
Item Subtotal	\$221.33

x5

Total \$1106.65

Safe Schools Grant
 Fall Branch
 Blinds \$15,220.17
 Installation \$2099.99

2



Levolor Solar Shades
 Color: Gray (33620803)
 Color Group: Solar Screen 3%
 Width: 42 1/2"
 Height: 98"
 Mount: Outside Mount Tip-to-Tip
 Fabric Orientation: Standard Orientation
 Blinds Per Headrail: Standard
 Lift Options: Cordless Lift
 Pull Style: Clear Hem Grip
 Hem: Fabric Wrapped Hem Bar
 Valance: No Valance
 Roll Direction: Standard Roll
 Window Group: No
 Remake: No
 Room Name: Room 206/Main Office

Quantity

3

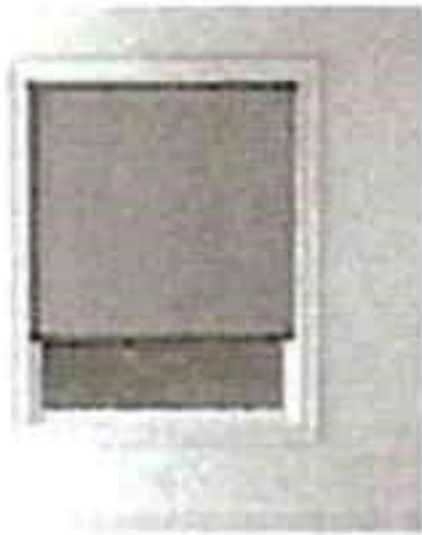
(Est. Delivery 3/5/2023)

Item Price	\$430.45
Discount	-\$172.18
<small>40% Valid Thru 2/22</small>	
Item Subtotal	\$258.27

x3

Total \$774.81

3



Levolor Solar Shades
 Color: Gray (33620803)
 Color Group: Solar Screen 3%
 Width: 42 1/2"
 Height: 98"
 Mount: Outside Mount Tip-to-Tip
 Fabric Orientation: Standard Orientation
 Blinds Per Headrail: Standard
 Lift Options: Cordless Lift
 Pull Style: Clear Hem Grip
 Hem: Fabric Wrapped Hem Bar
 Valance: No Valance
 Roll Direction: Standard Roll
 Window Group: No
 Remake: No
 Room Name: Main Office

Quantity

1

(Est. Delivery 3/5/2023)

Item Price	\$430.45
Discount	-\$172.18
<small>40% Valid Thru 2/22</small>	
Item Subtotal	\$258.27

x1

Total \$258.27

4



Levolor Solar Shades
 Color: Gray (33620803)
 Color Group: Solar Screen 3%
 Width: 44"
 Height: 45"
 Mount: Outside Mount Tip-to-Tip
 Fabric Orientation: Standard Orientation
 Blinds Per Headrail: Standard
 Lift Options: Cordless Lift
 Pull Style: Clear Hem Grip
 Hem: Fabric Wrapped Hem Bar
 Valance: No Valance
 Roll Direction: Standard Roll
 Window Group: No
 Remake: No
 Room Name: Cafeteria

Quantity

1

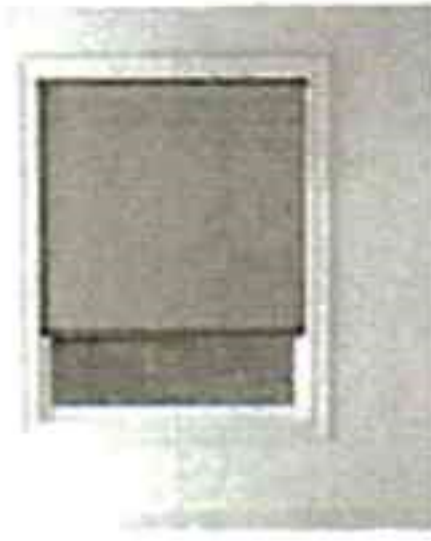
(Est. Delivery 3/5/2023)

Item Price	\$278.24
Discount	-\$111.30
<small>40% Valid Thru 2/22</small>	
Item Subtotal	\$166.94

x1

Total \$166.94

5



Levolor Solar Shades
Color: Gray (33620803)
Color Group: Solar Screen 3%
Width: 44"
Height: 98"
Mount: Outside Mount Tip-to-Tip
Fabric Orientation: Standard Orientation
Blinds Per Headrail: Standard
Lift Options: Cordless Lift
Pull Style: Clear Hem Grip
Hem: Fabric Wrapped Hem Bar
Valance: No Valance
Roll Direction: Standard Roll
Window Group: No
Remake: No
Room Name: All Other Rooms/Cafeteria

Quantity

50

(Est. Delivery 3/5/2023)

Item Price	\$430.45
Discount	-\$172.18
<small>40% Valid Thru 2/22</small>	
Item Subtotal	\$258.27

x50

Total \$12913.50

Subtotal

\$15220.17

EST. TOTAL

\$15220.17

This quote is an estimate only and valid for 30 days on all regularly priced items. For promotional items please refer to the dates listed above. This estimate does not include tax or delivery charges. Estimated arrival will be determined at the time of purchase. All of the above quantities, dimensions, specifications and accessories have been verified and accepted by the customer. **Special order configured products returned or canceled after 72 hours from purchase are subject to a 20% restocking fee.**



Date: 02/15/2023

1498 EAST JACKSON BLVD
JONESBOROUGH, TN 37659-0000
(423) 788-7000

Project #:	767702065	Project name:	1/27 CQ Labor Estimate First Floor
Customer Name:	Wernke James		
Customer Phone:	(423) 348-1200		
Customer Address:	106 TN HWY 93 FALL BRANCH TN 37656		

Installation

Installation Configuration

Total Price

Blinds - Labor Configuration

LABOR HORIZ BLIND UP TO 60-IN
CUSTOM WORK WINDOW TREATMENTS

Project Level Fees Total \$2,100.00

Deductible Detail #763495060 \$-0.01

Installation Subtotal: \$2,099.99

Order Subtotal: \$2,099.99

Salesperson: JILL OLDHAM

Accepted By:

Date: 02/15/2023

This Quote is valid until 03/17/2023 This is an estimate only. This estimate does not include tax, special fees (e.g., White Goods Tax), or delivery charges. Delivery of all materials contained in this estimate are subject to availability from the manufacturer or supplier.

All the above quantities, dimensions, specifications and accessories have been verified and accepted.

I understand that this order will be placed according to these specifications and is non-refundable.

[Exit](#)

Mathematics Textbook Adoption Cycle

The 2023 Mathematics Textbook Committee requests to proceed with securing a quote from the following publishers.

- Kindergarten – 8th grade *SAVVAS Publishing Co. – envision Math Editions*
- High School AGA (Algebra 1, Geometry, & Algebra 2) *Big Ideas Learning, LLC (NGL.Cengage)*

The committee recommends these materials to be adopted as the Washington County Mathematics Textbook for the upcoming cycle beginning 2023-2024.

The Mathematics Textbook Committee and all teachers have thoroughly reviewed the approved publishers for the 2023 Adoption Cycle. The committee made up of teachers reviewed the materials by means of:

- hands-on viewing of materials,
- virtual meetings with textbook team members,
- in-person meetings with team members,
- in-person/email feedback from teachers,
- discussions with the final four publishers at a textbook caravan, and
- two teacher surveys.

In addition, the textbook committee followed the TDOE rubric for scoring and guidance. The alignment with the Math IPG tool was also used during the decision making process.

Phase I - Selection of Textbook Adoption Committee (voting members) (Meetings included going over HQIM guidance/rubric/updates/discussions of materials and sample textbooks from approved publishers sent to schools for all to preview.

Phase II - Survey to all math teachers in Washington County to select their top three preferences - committee reviewed survey and used this information to select 4 publishers for the WCDE caravan.

Phase III - Committee and additional support members attended **caravan** with a debrief session at the end. **Publishers invited: Curriculum Associates - iReady, HMH - Intro Math, McGraw Hill - Reveal TN Math, and SAVVAS –envision. (Big Ideas was virtual the following week)**

Phase IV - Survey to all math teachers to select their top choice out of the 4 publishers

Phase V – Committee members cast their final votes

Phase V - Final Vote - Present to board for approval

Phase VI - Purchase teacher editions (spring)

Phase VII - Start training teachers (late spring & early summer)

Report of Local Adoption of Textbooks*

This form remains in the office of the Local Director of Schools for the 6 year Adoption Period

For the School Year 23-24
thru 28-29

Report for schools of Washington County, City, or Special District.

Subject: Mathematics

Recommendation of Local Textbook Selecting Committee

We, the duly appointed members of the Local Textbook Selecting Committee for the Subject of Math, recommend that the WCDE County or City) Board of Education adopt, from the State Approved List, the following textbooks to be used in the public schools of Washington County or City), as approved by the law and contract:

State Approved	Waiver Approved	Technology Dependent	Grade	Author	Title	Company
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	K		enVision Mathematics TN	Savvas
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1		enVision Mathematics TN	Savvas
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2		enVision Mathematics TN	Savvas
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	3		enVision Mathematics TN	Savvas
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	4		enVision Mathematics TN	Savvas
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	5		enVision Mathematics TN	Savvas
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	6		enVision Mathematics TN	Savvas

Report of Local Adoption of Textbooks*

This form remains in the office of the Local Director of Schools for the 6 year Adoption Period

Report for schools of Washington County, City, or Special District.

For the School Year 23-24
thru 28-29

Subject: Mathematics

Recommendation of Local Textbook Selecting Committee

We, the duly appointed members of the Local Textbook Selecting Committee for the Subject of Math, recommend that the WCDE (County or City) Board of Education adopt, from the State Approved List, the following textbooks to be used in the public schools of Washington (County or City), as approved by the law and contract:

State Approved	Waiver Approved	Technology Dependent	Grade	Author	Title	Company
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	7		enVision Mathematics TN	Savvas
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	8		enVision Mathematics TIV	Savvas
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Alg 1		Tennessee Math	Big Ideas Learning
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Alg 2		Tennessee Math	Big Ideas Learning
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Geo		Tennessee Math	Big Ideas Learning
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>				
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>				

We hereby certify that we have returned to the office of the superintendent all the samples of textbooks submitted to us. Signatures of members of the Local Selecting Committee for this subject:

1 Tara Thoms 2 Emily Ay 3 Penny Cox
4 Christie Lewis 5 Julia Moore 6 Marcia Jennings 7 Tim C. Bell

Oath to Be Administered to Members of the Local Textbook Committee

"I do hereby declare that I am not now directly or indirectly financially interested in, or employed by, any textbook publisher or agency, and that I will not become directly or indirectly financially interested in any of the proposed contracts, nor in any book, nor in any publishing concern handling or offering any books or other publications to the Committee, of which I am a member, for listing and adoption, and I do hereby promise that I will act honestly, faithfully, and conscientiously, and in all respects will discharge my duty as a member of the Committee to the best of my skill and ability."

1 Tara Thoms 2 Emily Ay 3 Penny Cox
4 Christie Lewis 5 Julia Moore 6 Marcia Jennings 7 Tim C. Bell

*Complete one (1) form for each local adoption committee.

We hereby certify that we have returned to the office of the superintendent all the samples of textbooks submitted to us. Signatures of members of the Local Selecting Committee for this subject:

1 Cather Marcianti 2 Joak K. Betchelder 3 Douglas Harris J. W.
4 Amanda J. Puelras Susan J. Seem Mary Lisa Elliott

Oath to Be Administered to Members of the Local Textbook Committee

"I do hereby declare that I am not now directly or indirectly financially interested in, or employed by, any textbook publisher or agency, and that I will not become directly or indirectly financially interested in any of the proposed contracts, nor in any book, nor in any publishing concern handling or offering any books or other publications to the Committee, of which I am a member, for listing and adoption, and I do hereby promise that I will act honestly, faithfully, and conscientiously, and in all respects will discharge my duty as a member of the Committee to the best of my skill and ability."

1 Cather Marcianti 2 Joak K. Betchelder 3 Amanda J. Puelras J. W.
4 Douglas Harris 5 Susan J. Seem Mary Lisa Elliott

*Complete one (1) form for each local adoption committee.



Return by June 15 to:
Director of Content
Andrew Johnson Tower, 11th floor
710 James Robertson Parkway Nashville, TN 37243-0379

**Certification of Adoption by
Local Board of Education**

The Washington County Board of Education approved the City, County,
or Special School District adoption of the textbooks as indicated on the attached Local Adoption Report Abstract
during the meeting of the board on March 2, 2023.

Month, Day, Year

If the LEA has chosen to adopt any materials not on contract, then we do hereby certify the following:

- The LEA's unique needs require adopting materials not on the state's official list.
- The materials adopted by this LEA were screened by a review committee, appointed in accordance with T.C.A. § 49-6-2207 and were determined to be aligned to the standards by evaluating the materials using the screening instrument approved by the Textbook and Instructional Materials Quality Commission.
- The adoption abstract, this certification of adoption, and the local panels' reviews will be posted to the LEA's website within 30 days of local board approval.
- All materials adopted by this LEA that are not on contract have been approved by waiver (if any waivers were granted, you must attach them to this form).
- The LEA agrees to furnish any materials requested by TDOE for review.

Date

Chairman, Board of Education

Date

Director of Schools

WASHINGTON COUNTY SCHOOL NUTRITION BUDGET

REVENUE	FY23 Budget Approved	FY23 Increase/(Decrease)	FY23 Budget Amendment 1	FY23 Increase/(Decrease)	FY23 Budget Amendment 2
43521 Lunch Payments - Children	720,000.00		720,000.00		720,000.00
43522 Lunch Payments - Adults	8,000.00		8,000.00		8,000.00
43523 Income from Breakfast	145,000.00		145,000.00		145,000.00
43525 A la Carte Sales	60,000.00		60,000.00		60,000.00
43990 Other Charges for Services	20,000.00		20,000.00		20,000.00
46990 State Matching	32,918.82		32,918.82		32,918.82
47111 USDA School Lunch Program	1,700,000.00		1,700,000.00		1,700,000.00
47112 USDA Commodities	241,026.38		241,026.38		241,026.38
47113 USDA Breakfast	500,000.00		500,000.00		500,000.00
47114 USDA Snack	50,000.00		50,000.00		50,000.00
47114 USDA Other/Supper Program		145,080.00	145,080.00		145,080.00
39000 Undesignated Fund Balance	954,499.03		934,419.03	400,000.00	1,334,419.03
TOTAL REVENUE	4,431,444.23		4,556,444.23		4,956,444.23
EXPENDITURES	FY23 Budget Approved	FY23 Amendment 1	FY23 Budget Amendment 1	FY23 Increase/(Decrease)	FY23 Budget Amendment 2
73100 105 Supervisor/Director	85,303.50		85,303.50		85,303.50
73100 165 Cafeteria Personnel	1,341,905.18		1,341,905.18		1,341,905.18
73100 201 Social Security	88,486.94		88,486.94		88,486.94
73100 204 State Retirement	171,693.20		171,693.20		171,693.20
73100 207 Medical Insurance	405,000.00		405,000.00		405,000.00
73100 210 Unemployment Compensation	2,000.00		2,000.00		2,000.00
73100 212 Employer Medicare	20,694.53		20,694.53		20,694.53
73100 355 Travel	12,000.00		12,000.00		12,000.00
73100 399 Other Contracted Services	208,334.51		208,334.51		208,334.51
73100 415 Utilities	6,500.00		6,500.00		6,500.00
73100 421 Food Preparation Supplies	250,000.00	25,000.00	275,000.00		275,000.00
73100 422 Food Supplies	1,440,000.00	100,000.00	1,540,000.00		1,540,000.00
73100 435 Office Supplies	8,500.00		8,500.00		8,500.00
73100 469 USDA Commodities	241,026.38		241,026.38		241,026.38
73100 499 Other Supplies and Materials	40,000.00		40,000.00		40,000.00
73100 524 Inservice/Staff Development	4,000.00		4,000.00		4,000.00
73100 509 Refunds	6,000.00		6,000.00		6,000.00
73100 710 Food Service Equipment/Capital Imp	100,000.00		100,000.00	400,000.00	500,000.00
99100-590 Transfer to Other Funds			-		
TOTAL EXPENDITURES	4,431,444.23		4,556,444.23		4,956,444.23

WASHINGTON COUNTY DEPARTMENT OF EDUCATION

Jonesborough, Tennessee

RECEIVED
2/14/2023

School Educational **OVERNIGHT** Trip Authorization*

2/14/2023

School Daniel Boone High School

Date of Trip 3/10/2023- 3/12/2023

Date of Request

Estimated Time of Departure 8AM on 3/10/2023

and Return Approx. 10PM on 3/12

Total Time Away 3 Days, 2 Nights (1 Instructional Day)

Destination(include location) Tennessee State Fairgrounds 945 E. Baddour Pkwy Lebanon, TN 37087

Teacher Leann Little Turner

Class Beef Show Team

Grade 10-12

Chaperones Amy Rollins

Number of Students Involved 3

Estimated Total Miles (Both Ways) of Trip 494

Bus Driver n/a

Bus Number n/a

Will the chaperones have a list (roll) that they are responsible for? yes

As you plan the trip, will all children be given instructions as to what they should do if they become separated (lost) from the group? yes

Will you have on file parental release forms signed by parents or legal guardians? yes

Explain the educational value of this trip:

Students will be exhibiting the cattle they have cared for as part of their Supervised Agricultural Experience at this show. This event is the pinnacle of the beef industry in our state, exhibiting numerous breeds in high level competition. Students in attendance will be building on soft skills such as work ethic, professionalism, and teamwork while also broadening their view of agriculture in our state.

Total Cost Estimate: \$1000

Plans for meeting the costs: Students and their parents will be responsible for travel costs and entry fees.

Transportation cost for education trips shall be calculated in the following manner:

\$12.00 per hour for driver (2 hour minimum)

2.07 per hour to cover fixed charges (SS, Retirement, etc.)

\$14.07 Total to be remitted to the Central Office

Reimbursement for the bus and fuel shall be made at the rate of \$.75 per mile.


Principal's Signature

2/21/2023
Date

*Refer to Board Policy 4.302

Superintendent's Signature

2/28/2023
Date

Date Approved by the Board of Education

RECEIVED
2/10/23 om

WASHINGTON COUNTY DEPARTMENT OF EDUCATION

Jonesborough, Tennessee

School Educational OVERNIGHT Trip Authorization*

9/8/22

School DCHS Date of Trip 3/19 - 3/24 (2022) Date of Request

Estimated Time of Departure 8:00 am and Return 8:00 PM

Total Time Away _____

Destination(include location) Orange Beach / Gulf Shores, AL

Teacher Spencer Street Class Baseball / PE Grade 9-12

Chaperones Joe Anderson Number of Students Involved 18

Ryan Burger Estimated Total Miles (Both Ways) of Trip 1300

Mike Street

Bus Driver School Vans Bus Number /

Rental Vans

Will the chaperones have a list (roll) that they are responsible for? Yes

As you plan the trip, will all children be given instructions as to what they should do if they become separated (lost) from the group? Yes

Will you have on file parental release forms signed by parents or legal guardians? Yes

Explain the educational value of this trip:
Baseball Tournament over Spring Break.

Total Cost Estimate: 8,000 - 10,000

Plans for meeting the costs: Booster Club

Transportation cost for education trips shall be calculated in the following manner:

\$16.00 per hour for driver (2 hour minimum)
3.15 per hour to cover fixed charges (SS, Retirement, etc.)
\$19.15 Total to be remitted to the Central Office

Reimbursement for the bus and fuel shall be made at the rate of \$.75 per mile.

Ashley Davis

Principal's Signature

9/9/22

Date

APPROVED
BY WC SUPERINTENDENT

Superintendent's Signature

2/10/23

Date

*Refer to Board Policy 4.302

Date Approved by the Board of Education

RECEIVED
2/13/23 pm

WASHINGTON COUNTY DEPARTMENT OF EDUCATION

Jonesborough, Tennessee

School Educational OVERNIGHT Trip Authorization*

2-13-23

School Daniel Boone HS Date of Trip April 4-6, 2023 Date of Request

Estimated Time of Departure April 4- 7:30 Am and Return April 6- 3 pm

Total Time Away 3 days

Destination(include location) MARriott Hotel- Knoxville Convention Center

Teacher Houldren Class Health Science Grade 9-12

Graham HOSA

Shanna Drimmer

Chaperones above Number of Students Involved 21

Estimated Total Miles (Both Ways) of Trip 98 (one way)
196 (round trip)

Bus Driver Shanna Drimmer Bus Number ? TBD

Will the chaperones have a list (roll) that they are responsible for? yes

As you plan the trip, will all children be given instructions as to what they should do if they become separated (lost) from the group? yes

Will you have on file parental release forms signed by parents or legal guardians? yes

Explain the educational value of this trip:

This is HOSA State Competition week in Knoxville where
students compete against other HOSA clubs across the
state

Total Cost Estimate: Rooms - \$3600 - Approx Fees HOSA \$ 2040.00

Plans for meeting the costs: Funds from coffee fundraiser & some
out of pocket for students. Plus the money
from CTE funds-

Transportation cost for education trips shall be calculated in the following manner:

\$16.00 per hour for driver (2 hour minimum)

3.15 per hour to cover fixed charges (SS, Retirement, etc.)

\$19.15 Total to be remitted to the Central Office

Reimbursement for the bus and fuel shall be made at the rate of \$.75 per mile.

<u>Jim Cappell</u>	<u>2/13/2023</u>
Principal's Signature	Date
APPROVED	
BY WC SUPERINTENDENT	<u>2/13/23</u>
Superintendent's Signature	Date

*Refer to Board Policy 4.302

Date Approved by the Board of Education

RECEIVED

FEB 17 2023

WASHINGTON COUNTY DEPARTMENT OF EDUCATION

Jonesborough, Tennessee

BY: JP

School Educational **OVERNIGHT** Trip Authorization*

2/17/23

School Daniel Boone HS Date of Trip April 16 - 19, 2023 Date of Request

Estimated Time of Departure 9:00am 4/16/23 and Return 3:00pm 4/19/23

Total Time Away 4 days

Destination(include location) Chattanooga TN

Teacher Melissa Evans Class SkillsUSA TN Grade 10-12
Marty Cox
Lisa Cox

Chaperones N/A Number of Students Involved 10

Estimated Total Miles (Both Ways) of Trip _____

Bus Driver 2 School Vans Bus Number /

Will the chaperones have a list (roll) that they are responsible for? yes

As you plan the trip, will all children be given instructions as to what they should do if they become separated (lost) from the group? yes

Will you have on file parental release forms signed by parents or legal guardians? _____

Explain the educational value of this trip:

Students will be competing in various CTE Skills competitions at the State SkillsUSA Conference.

Total Cost Estimate: \$163 per night per hotel room + food costs
\$80 contestant entry

Plans for meeting the costs: CTE funds, individual finances



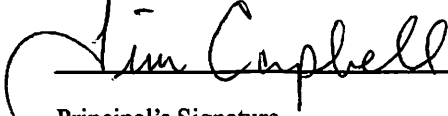
Transportation cost for education trips shall be calculated in the following manner:

\$16.00 per hour for driver (2 hour minimum)

3.15 per hour to cover fixed charges (SS, Retirement, etc.)

\$19.15 Total to be remitted to the Central Office

Reimbursement for the bus and fuel shall be made at the rate of \$.75 per mile.



Principal's Signature

2/17/23

Date

*Refer to Board Policy 4.302

APPROVED
BY WC SUPERINTENDENT


Superintendent's Signature

2-17-23

Date

Date Approved by the Board of Education

* This is during the EOC testing window - A David

WASHINGTON COUNTY DEPARTMENT OF EDUCATION



Jonesborough, Tennessee

School Educational OVERNIGHT Trip Authorization*

February 10th, 2023

Date of Request

School David Crockett High School Date of Trip April 16-19, 2023

Estimated Time of Departure Sunday 16th @ 1pm and Return Wednesday 19th 3-4pm

Total Time Away 4 days and 3 nights

Destination(include location) Chattanooga, TN Conference Center, SkillsUSA State Leadership & Competition

Teacher Chris Tipton, Mark Good, Jacob Lewis Class Digital Arts, Architectural Grade 10-12

Brad Van Huss, Andrew Silvers, David Pugh, Electrical, Cosmetology

Paige Clark Construction, Welding, Auto Maintenance

Chaperones Chris Tipton, Mark Good, Jacob Lewis Number of Students Involved 12-14

Brad Van Huss, David Pugh, Andrew Silver, Estimated Total Miles (Both Ways) of Trip 440 miles

Paige Clark

Bus Driver School Vans/ Rental Car Bus Number _____

Will the chaperones have a list (roll) that they are responsible for? Yes

As you plan the trip, will all children be given instructions as to what they should do if they become separated (lost) from the group? Yes

Will you have on file parental release forms signed by parents or legal guardians? Yes

Explain the educational value of this trip:

Students will put classroom knowledge and use it towards real world experience by competing at the State level at the SkillsUSA State Leadership Conference. SkillsUSA is nationally recognized Career Technical Student Organization. Multiple state standards are tested during each of the competitions.

Total Cost Estimate: Registration \$80 per student & advisor= 1,5020.00, Hotel Rooms- \$3423.00, Food-\$2394.00

TOTAL COST \$7337.00 Estimate

Plans for meeting the costs: General and Federal CTE Appropriation and fundraiser as needed.

Transportation cost for education trips shall be calculated in the following manner:

\$16.00 per hour for driver (2 hour minimum)
- 3.15 per hour to cover fixed charges (SS, Retirement, etc.)
\$19.15 Total to be remitted to the Central Office

Reimbursement for the bus and fuel shall be made at the rate of \$.75 per mile.

Ashley David 2/14/23
Principal's Signature Date
APPROVED
BY WC SUPERINTENDENT 2/14/23
Director of Schools Signature Date

*Refer to Board Policy 4.302

RECEIVED

FEB 13 2023

WASHINGTON COUNTY DEPARTMENT OF EDUCATION

Jonesborough, Tennessee

BY: KP

School Educational **OVERNIGHT** Trip Authorization*

2/13/23

Date of Request

School Daniel Boone High School Date of Trip 4/20/23 - 4/23/23

Estimated Time of Departure 8am on 4/20 and Return 8pm on 4/23

Total Time Away 4 days (2 school days)

Destination(include location) Bartlett High School, Bartlett, TN

Teacher Katie Purchase Class Theatre Arts 2 Grade 9-12

Hannah Krtusch Debate Club 9-12

Nolan Cornelius Debate Club 9-12

Chaperones Gary Purchase Number of Students Involved 12

Estimated Total Miles (Both Ways) of Trip 960

Bus Driver _____ Bus Number _____

* we should be taking school vans.

Will the chaperones have a list (roll) that they are responsible for? yes

As you plan the trip, will all children be given instructions as to what they should do if they become separated (lost) from the group? yes

Will you have on file parental release forms signed by parents or legal guardians? yes

Explain the educational value of this trip:

we will be competing at the Tennessee High School speech and Drama League state tournament.

Total Cost Estimate: TBA

Plans for meeting the costs: Students will pay a fee.

Transportation cost for education trips shall be calculated in the following manner:

\$16.00 per hour for driver (2 hour minimum)

3.15 per hour to cover fixed charges (SS, Retirement, etc.)

\$19.15 Total to be remitted to the Central Office

Reimbursement for the bus and fuel shall be made at the rate of \$.75 per mile.

Tim Campbell
Principal's Signature

2/13/23
Date

*Refer to Board Policy 4.302 BY WC SUPERINTENDENT
[Signature]
Superintendent's Signature

02-13-23
Date

Date Approved by the Board of Education

Abbco



WASHINGTON COUNTY SCHOOLS
INSPIRE ★ STRIVE ★ THRIVE

Mr. Jerry S. Boyd
Superintendent

405 W. College St.
Jonesborough, TN 37659
Phone (423) 753-1100

BID QUOTATION SHEET
Contract for Custodial Services for
Specified Washington County Tennessee Schools
To Be Opened 9:00 AM EST, February 21, 2023

Bidder has read Invitation to Bid with Specifications, understands the specifications, has made site inspections, is professionally qualified to perform custodial services as specified, is insured and hereby agrees by submitting this Bid proposal to render contracted custodial services to the satisfaction of

Washington County Department of Education
405 West College Street
Jonesborough, Tennessee

All full and complete as specified, described and reasonably implied by Invitation to Bid using trained labor and professional supervisory skills per the following detail of Bid:

A NUMBER of EMPLOYEES PER SCHOOL, NUMBER of HOURS PER DAY EACH SCHOOL and ANNUAL BID PER SCHOOL SITE:

(EXAMPLE: 4 employees; 7 total hours per day; plus \$ _____ annually

1. Boones Creek Elementary and Adjacent Buildings

June 1, 2023 through May 31, 2026) \$ 473,178.00

Employees: 7 total hours per day: 30 TOTAL BID \$ 154,554.00

2. Daniel Boone High and Adjacent Buildings

June 1, 2023 through May 31, 2026) \$ 676,322.00

Employees: 9 total hours per day: 43 TOTAL BID \$ 220,902.00

3. David Crockett High and Adjacent Buildings

June 1, 2023 through May 31, 2026) \$ 676,322.00

Employees: 9 total hours per day: 43 TOTAL BID \$ 220,902.00

4. Fall Branch School and Adjacent Buildings

June 1, 2023 through May 31, 2026) \$ 160,523.00

Employees: 3 total hours per day: 16 TOTAL BID \$ 77,862.00

5. Grandview School and Adjacent Buildings

June 1, 2023 through May 31, 2026) \$ 318,401.00

Employees: 4 total hours per day: 20 TOTAL BID \$ 103,997.00

6. Gray School and Adjacent Buildings

June 1, 2023 through May 31, 2026) \$ 201,442.00

Employees: 4 total hours per day: 19 TOTAL BID \$ 97,710.00

Board of Directors

Annette Buchanan
Mary Beth Dellinger
Keith Ervin

Chad Fleenor
David Hammond
Gregg Huddleston

Mike Masters
Whitney Riddle
Vince Walters



WASHINGTON COUNTY SCHOOLS

INSPIRE ★ STRIVE ★ THRIVE

Mr. Jerry S. Boyd
Superintendent

405 W. College St.
Jonesborough, TN 37659
Phone (423) 753-1100

7. Jonesborough Elementary School and Adjacent Buildings (Jan 2024 JES and JMS merge to one campus)

1st year (June 1, 2023 through January 2024) \$ 92,393.00

2nd-3rd year: (January 2024 through May 31, 2026) \$ 301,570.00

1st year: Employees: 3 total hours per day: 18 TOTAL BID \$ 92,393.00

2nd-3rd year: Employees: 5 total hours per day: 28.5 TOTAL BID \$ 149,262.00

8. Jonesborough Middle School and Adjacent Buildings

1st year (June 1, 2023 through January 2024) \$ 82,239.00

Employees: 2 total hours per day: 16 TOTAL BID \$ 82,239.00

9. Lamar School and Adjacent Buildings

June 1, 2023 through May 31, 2026) \$ 269,071.00

Employees: 3 total hours per day: 17 TOTAL BID \$ 87,885.00

10. Ridgeview School and Adjacent Buildings

June 1, 2023 through May 31, 2026) \$ 315,802.00

Employees: 4 total hours per day: 20 TOTAL BID \$ 103,148.00

11. South Central School and Adjacent Buildings

June 1, 2023 through May 31, 2026) \$ 299,259.00

Employees: 4 total hours per day: 19 TOTAL BID \$ 97,745.00

12. Sulphur Springs School and Adjacent Buildings

June 1, 2023 through May 31, 2026) \$ 225,094.00

Employees: 3 total hours per day: 14 TOTAL BID \$ 73,521.00

13. West View School and Adjacent Buildings

June 1, 2023 through May 31, 2026) \$ 222,020.00

Employees: 3 total hours per day: 14 TOTAL BID \$ 72,517.00

HOURLY Price for Day Porter \$ 18.00

GRAND TOTAL BID, for all above school sites \$ 1,634,637.00 Includes total bid from line 7. 2nd 3rd year

B. MANUFACTURERS of CHEMICALS & MATERIALS used by our services:

1. WAX STRIPPER manufacturer: Spartan Shinline Emulsifier Plus
2. FLOOR WAX manufacturer: Spartan I Shine
3. BOWL CLEANER manufacturer: Spartan NABC
4. GENERAL DISINFECTANT CLEANER manufacturer: Spartan Excelente

C. CERTIFICATES of INSURANCE will be provided for the following coverages AS SPECIFIED

- | | | |
|--------------------------|--------------|----------|
| 1. PUBLIC LIABILITY | yes <u>x</u> | no _____ |
| 2. PROPERTY DAMAGE | yes <u>x</u> | no _____ |
| 3. WORKERS' COMPENSATION | yes <u>x</u> | no _____ |

Board of Directors

Annette Buchanan
Mary Beth Dellinger
Keith Ervin

Chad Fleenor
David Hammond
Gregg Huddleston

Mike Masters
Whitney Riddle
Vince Walters



WASHINGTON
COUNTY SCHOOLS
 INSPIRE ★ STRIVE ★ THRIVE

Mr. Jerry S. Boyd
 Superintendent

405 W. College St.
 Jonesborough, TN 37659
 Phone (423) 753-1100

D. JOB SITE VISITATIONS were made to specified buildings/sites for familiarity and preparing bid AS SPECIFIED yes no

E. EXCEPTIONS to Specifications in detail and further attachment, if needed:

None

F. Does your company have a minimum of five (5) years of experience in commercial custodial cleaning? yes no

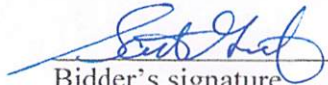
G. Give THREE (3) REFERENCES of equal size businesses where your firm contracts custodial cleaning services with name of contact person and telephone number of each:

1. Harrisonville School District Jason Eggers 816-380-2727 jason.eggers@harrisonvilleschools.org
2. University City Schol District Scott Hafertepe 314-290-4008 shafertepe@ucityschools.org
3. Armored School District Tiffany Morgan 870-763-6639 tmorgan@armored.k12.ar.us

H. If awarded the contract I consent to sign the Service Agreement provided by WCBE.
 yes no

Scott Graf
 Printed name of bidder

ABBCO Service Corporation
 company name


 Bidder's signature

9777 Green Park Industrial Dr.
 mailing address

314-571-6354 314-771-4477
 Telephone # / fax #

St. Louis, MO 63123
 city/state/zip code

sgraf@abbcoserv.com
 Email address

2/17/23
 date

Board of Directors

Annette Buchanan
 Mary Beth Dellinger
 Keith Ervin

Chad Fleenor
 David Hammond
 Gregg Huddleston

Mike Masters
 Whitney Riddle
 Vince Walters

Bid Quotations

ABM



Mr. Jerry S. Boyd
Superintendent

405 W. College St.
Jonesborough, TN 37659
Phone (423) 753-1100

BID QUOTATION SHEET
Contract for Custodial Services for
Specified Washington County Tennessee Schools
To Be Opened **9:00 AM EST, February 21, 2023**

Bidder has read Invitation to Bid with Specifications, understands the specifications, has made site inspections, is professionally qualified to perform custodial services as specified, is insured and hereby agrees by submitting this Bid proposal to render contracted custodial services to the satisfaction of

Washington County Department of Education
405 West College Street
Jonesborough, Tennessee

All full and complete as specified, described and reasonably implied by Invitation to Bid using trained labor and professional supervisory skills per the following detail of Bid:

A NUMBER of EMPLOYEES PER SCHOOL, NUMBER of HOURS PER DAY EACH SCHOOL and ANNUAL BID PER SCHOOL SITE:

(EXAMPLE: 4 employees; 7 total hours per day; plus \$ _____ annually)

- 1. Boones Creek Elementary and Adjacent Buildings**
June 1, 2023 through May 31, 2026) \$455,856
Employees: 5 (based on FT Employees) total hours per day: 40 TOTAL BID \$811,952
- 2. Daniel Boone High and Adjacent Buildings**
June 1, 2023 through May 31, 2026) \$646,521
Employees: 4.75 total hours per day: 38 TOTAL BID \$215,507
- 3. David Crockett High and Adjacent Buildings**
June 1, 2023 through May 31, 2026) \$648,753
Employees: 4.75 total hours per day: 38 TOTAL BID \$216,251
- 4. Fall Branch School and Adjacent Buildings**
June 1, 2023 through May 31, 2026) \$175,218
Employees: 2 total hours per day: 16 TOTAL BID \$58,406
- 5. Grandview School and Adjacent Buildings**
June 1, 2023 through May 31, 2026) \$302,754
Employees: 3.5 total hours per day: 28 TOTAL BID \$100,918
- 6. Gray School and Adjacent Buildings**
June 1, 2023 through May 31, 2026) \$286,641
Employees: 3.25 total hours per day: 26 TOTAL BID \$95,547

Annette Buchanan
Mary Beth Dellinger
Keith Ervin

Board of Directors
Chad Fleenor
David Hammond
Gregg Huddleston

Mike Masters
Whitney Riddle
Vince Walters



Mr. Jerry S. Boyd
Superintendent

405 W. College St.
Jonesborough, TN 37659
Phone (423) 753-1100

7. Jonesborough Elementary School and Adjacent Buildings (Jan 2024 JES and JMS merge to one campus)

1st year (June 1, 2023 through January 2024) \$53,591
 2nd-3rd year: (January 2024 through May 31, 2026) \$425,091
 1st 7 months: Employees: 3 total hours per day: 24 TOTAL BID \$53,591
 2nd-3rd year: Employees: 5 total hours per day: 40 TOTAL BID \$141,697

8. Jonesborough Middle School and Adjacent Buildings

1st 7 months (June 1, 2023 through January 2024) 45,524.50
 Employees: 2 total hours per day: 16 TOTAL BID \$45,524.50

9. Lamar School and Adjacent Buildings

June 1, 2023 through May 31, 2026) \$259,092
 Employees: 3 total hours per day: 24 TOTAL BID \$86,364

10. Ridgeview School and Adjacent Buildings

June 1, 2023 through May 31, 2026) \$304,992
 Employees: 3.5 total hours per day: 28 TOTAL BID \$101,664

11. South Central School and Adjacent Buildings

June 1, 2023 through May 31, 2026) \$283,734
 Employees: 3.25 total hours per day: 26 TOTAL BID \$94,578

12. Sulphur Springs School and Adjacent Buildings

June 1, 2023 through May 31, 2026) \$217,389
 Employees: 2.5 total hours per day: 20 TOTAL BID \$72,463

13. West View School and Adjacent Buildings

June 1, 2023 through May 31, 2026) \$214,827
 Employees: 2.25 total hours per day: 18 TOTAL BID \$71,609

HOURLY Price for Day Porter \$16.64/hourly

Additions of note:

- These numbers are inclusive of 1 Full time Account Manager that is dedicated to the District
- These numbers include 1 Assistant Manager dedicated to the District
- These numbers include 1 Supervisor PER SITE
- ‘Number of Employees’ – based on Full-time/8-hour workers

GRAND TOTAL BID, for all above school sites (June 1, 2023 – January 1, 2024):
\$1,435,170/Annually

GRAND TOTAL BID, for all above school sites (January 1, 2024 – May 31, 2026):
\$1,406,956/Annually

Annette Buchanan
Mary Beth Dellinger
Keith Ervin

Board of Directors
Chad Fleenor
David Hammond
Gregg Huddleston

Mike Masters
Whitney Riddle
Vince Walters

B. MANUFACTURERS of CHEMICALS & MATERIALS used by our services:

*Additional information on our use of Diversey products can be found on pages 43-49 of this proposal

1. WAX STRIPPER manufacturer: Diversey
2. FLOOR WAX manufacturer: Diversey
3. BOWL CLEANER manufacturer: Diversey
4. GENERAL DISINFECTANT CLEANER manufacturer: Diversey

C. CERTIFICATES of INSURANCE will be provided for the following coverages AS SPECIFIED

- | | | |
|--------------------------|--------------|----------------|
| 1. PUBLIC LIABILITY | yes <u>X</u> | no <u> </u> |
| 2. PROPERTY DAMAGE | yes <u>X</u> | no <u> </u> |
| 3. WORKERS' COMPENSATION | yes <u>X</u> | no <u> </u> |

D. JOB SITE VISITATIONS were made to specified buildings/sites for familiarity and preparing bid AS SPECIFIED yes X no

E. EXCEPTIONS to Specifications in detail and further attachment, if needed:

F. Does your company have a minimum of five (5) years of experience in commercial custodial cleaning? yes X no

G. Give THREE (3) REFERENCES of equal size businesses where your firm contracts custodial cleaning services with name of contact person and telephone number of each:

1. Wilson County Schools, Jeff Luttrell, 615-453-7296
2. Maury County Public Schools, Stan Breeden, 931-388-8403 x 8109
3. Bradley County Schools, Johnny Mull, 423-476-0620

*Complete reference information can be found on page 63 of this proposal

H. If awarded the contract I consent to sign the Service Agreement provided by WCBE.
yes X no

Jonathan Romines, Senior Vice President of Operations

ABM Industry Groups, LLC

Printed name of bidder

company name

Bidder's signature

4702 Western Ave., Suite 101

mailing address

469-278-3379

Knoxville, TN 37921

Telephone # / fax #

city/state/zip code

jonathan.romines@abm.com

February 17, 2023

Email address

date

BID QUOTATION SHEET



Mr. Jerry S. Boyd
Superintendent

405 W. College St.
Jonesborough, TN 37659
Phone (423) 753-1100

BID QUOTATION SHEET
Contract for Custodial Services for
Specified Washington County Tennessee Schools
To Be Opened **9:00 AM EST, February 21, 2023**

Bidder has read Invitation to Bid with Specifications, understands the specifications, has made site inspections, is professionally qualified to perform custodial services as specified, is insured and hereby agrees by submitting this Bid proposal to render contracted custodial services to the satisfaction of

Washington County Department of Education
405 West College Street
Jonesborough, Tennessee

All full and complete as specified, described and reasonably implied by Invitation to Bid using trained labor and professional supervisory skills per the following detail of Bid:

A NUMBER of EMPLOYEES PER SCHOOL, NUMBER of HOURS PER DAY EACH SCHOOL and ANNUAL BID PER SCHOOL SITE:

(EXAMPLE: 4 employees; 7 total hours per day; plus \$ _____ annually

- 1. Boones Creek Elementary and Adjacent Buildings**
 June 1, 2023 through May 31, 2026) \$ 617,326.20
 Employees: 5 total hours per day: 43 TOTAL BID \$ 617,326.20 (Annual Price: \$205,775.40)
- 2. Daniel Boone High and Adjacent Buildings**
 June 1, 2023 through May 31, 2026) \$ 660,395.52
 Employees: 6 total hours per day: 46 TOTAL BID \$ 660,395.52 (Annual Price: \$220,131.84)
- 3. David Crockett High and Adjacent Buildings**
 June 1, 2023 through May 31, 2026) \$ 660,395.52
 Employees: 6 total hours per day: 46 TOTAL BID \$ 660,395.52 (Annual Price: \$220,131.84)
- 4. Fall Branch School and Adjacent Buildings**
 June 1, 2023 through May 31, 2026) \$ 229,702.68
 Employees: 2 total hours per day: 16 TOTAL BID \$ 229,702.68 (Annual Price: \$76,567.56)
- 5. Grandview School and Adjacent Buildings**
 June 1, 2023 through May 31, 2026) \$ 401,979.96
 Employees: 4 total hours per day: 28 TOTAL BID \$ 401,979.96 (Annual Price: \$133,993.32)
- 6. Gray School and Adjacent Buildings**
 June 1, 2023 through May 31, 2026) \$ 373,267.08
 Employees: 4 total hours per day: 26 TOTAL BID \$ 373,267.08 (Annual Price: \$124,422.36)

Annette Buchanan
Mary Beth Dellinger
Keith Ervin

Board of Directors
Chad Fleenor
David Hammond
Gregg Huddleston

Mike Masters
Whitney Riddle
Vince Walters



WASHINGTON COUNTY SCHOOLS
INSPIRE * STRIVE * THRIVE

Mr. Jerry S. Boyd
Superintendent

405 W. College St.
Jonesborough, TN 37659
Phone (423) 753-1100

7. Jonesborough Elementary School and Adjacent Buildings (Jan 2024 JES and JMS merge to one campus)

1st year (June 1, 2023 through January 2024) \$ 68,312.30
 2nd-3rd year: (January 2024 through May 31, 2026) \$ 524,908.72
 1st year: Employees: 4 total hours per day: 26 TOTAL BID \$ 68,312.30
 2nd-3rd year: Employees: 5 total hours per day: 39 TOTAL BID \$ 524,908.72 (Annual Price: \$224,960.88)

8. Jonesborough Middle School and Adjacent Buildings

1st year (June 1, 2023 through January 2024) \$ 51,580.83
 Employees: 3 total hours per day: 20 TOTAL BID \$ 51,580.83

9. Lamar School and Adjacent Buildings

June 1, 2023 through May 31, 2026) \$ 344,554.20
 Employees: 3 total hours per day: 24 TOTAL BID \$ 344,554.20 (Annual Price: \$114,851.40)

10. Ridgeview School and Adjacent Buildings

June 1, 2023 through May 31, 2026) \$ 401,979.96
 Employees: 4 total hours per day: 28 TOTAL BID \$ 401,979.96 (Annual Price: \$133,993.32)

11. South Central School and Adjacent Buildings

June 1, 2023 through May 31, 2026) \$ 272,772
 Employees: 3 total hours per day: 19 TOTAL BID \$ 272,772 (Annual Price: \$90,924.00)

12. Sulphur Springs School and Adjacent Buildings

June 1, 2023 through May 31, 2026) \$ 287,128.44
 Employees: 3 total hours per day: 20 TOTAL BID \$ 297,128.44 (Annual Price: \$95,709.48)

13. West View School and Adjacent Buildings

June 1, 2023 through May 31, 2026) \$ 272,772
 Employees: 3 total hours per day: 19 TOTAL BID \$ 272,772 (Annual Price: \$90,924.00)

HOURLY Price for Day Porter \$ 12.00

GRAND TOTAL BID, for all above school sites \$ 5,166,075.41

B. MANUFACTURERS of CHEMICALS & MATERIALS used by our services:

1. WAX STRIPPER manufacturer: Spartan Chemical
2. FLOOR WAX manufacturer: Spartan Chemical
3. BOWL CLEANER manufacturer: Spartan Chemical
4. GENERAL DISINFECTANT CLEANER manufacturer: Spartan Chemical

C. CERTIFICATES of INSURANCE will be provided for the following coverages AS SPECIFIED

- | | | |
|--------------------------|--------------|----------|
| 1. PUBLIC LIABILITY | yes <u>X</u> | no _____ |
| 2. PROPERTY DAMAGE | yes <u>X</u> | no _____ |
| 3. WORKERS' COMPENSATION | yes <u>X</u> | no _____ |

Board of Directors

Annette Buchanan
Mary Beth Dellinger
Keith Ervin

Chad Fleenor
David Hammond
Gregg Huddleston

Mike Masters
Whitney Riddle
Vince Walters



WASHINGTON COUNTY SCHOOLS
INSPIRE * STRIVE * THRIVE

Mr. Jerry S. Boyd
Superintendent

405 W. College St.
Jonesborough, TN 37659
Phone (423) 753-1100

D. **JOB SITE VISITATIONS were made to specified buildings/sites for familiarity and preparing bid AS SPECIFIED** yes no

E. **EXCEPTIONS to Specifications in detail and further attachment, if needed:**

3.1 HES kindly request that any pricing increase/decrease is to be upon mutual agreement between the parties.

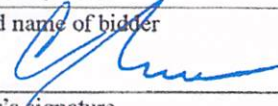
F. **Does your company have a minimum of five (5) years of experience in commercial custodial cleaning?** yes no

G. **Give THREE (3) REFERENCES of equal size businesses where your firm contracts custodial cleaning services with name of contact person and telephone number of each:**

1. Asheboro City Schools, Sandra Spivey, Chief Finance Officer 336-625-5104 EXT 234100
2. Servier Co. School District, Lary McCroskey, Director of Facilities 865-453-4671
3. Dickson Co. School District, Dr. Danny Weeks, Director of Schools 615-446-7571

H. **If awarded the contract I consent to sign the Service Agreement provided by WCBE.**
yes no

Charlie Spencer
Printed name of bidder


Bidder's signature

865-263-1905 / 865-337-5212
Telephone # / fax #

cspencer@hes.com
Email address

HES Facilities Management
company name

9202 S. Northshore Dr. STE 202
mailing address

Knoxville, TN 37922
city/state/zip code

2/21/23
date

Board of Directors

Annette Buchanan
Mary Beth Dellinger
Keith Ervin

Chad Fleenor
David Hammond
Gregg Huddleston

Mike Masters
Whitney Riddle
Vince Walters



Mr. Jerry S. Boyd
Superintendent

405 W. College St.
Jonesborough, TN 37659
Phone (423) 753-1100

BID QUOTATION SHEET
Contract for Custodial Services for
Specified Washington County Tennessee Schools
To Be Opened **9:00 AM EST, February 21, 2023**

Bidder has read Invitation to Bid with Specifications, understands the specifications, has made site inspections, is professionally qualified to perform custodial services as specified, is insured and hereby agrees by submitting this Bid proposal to render contracted custodial services to the satisfaction of

Washington County Department of Education
405 West College Street
Jonesborough, Tennessee

All full and complete as specified, described and reasonably implied by Invitation to Bid using trained labor and professional supervisory skills per the following detail of Bid:

A NUMBER of EMPLOYEES PER SCHOOL, NUMBER of HOURS PER DAY EACH SCHOOL and ANNUAL BID PER SCHOOL SITE:

(EXAMPLE: 4 employees; 7 total hours per day; plus \$ _____ annually

1. Boones Creek Elementary and Adjacent Buildings

June 1, 2023 through May 31, 2026) \$ 436,510.20

Employees: 5 total hours per day: 25 TOTAL BID \$ 145,503.40

2. Daniel Boone High and Adjacent Buildings

June 1, 2023 through May 31, 2026) \$ 678,195.24

Employees: 8 total hours per day: 40 TOTAL BID \$ 226,065.08

3. David Crockett High and Adjacent Buildings

June 1, 2023 through May 31, 2026) \$ 678,195.24

Employees: 8 total hours per day: 40 TOTAL BID \$ 226,065.08

4. Fall Branch School and Adjacent Buildings

June 1, 2023 through May 31, 2026) \$ 220,857.96

Employees: 2 total hours per day: 12 TOTAL BID \$ 73,619.32

5. Grandview School and Adjacent Buildings

June 1, 2023 through May 31, 2026) \$ 349,586.76

Employees: 4 total hours per day: 20 TOTAL BID \$ 116,528.92

6. Gray School and Adjacent Buildings

June 1, 2023 through May 31, 2026) \$ 349,113.60

Employees: 4 total hours per day: 20 TOTAL BID \$ 116,371.20

Board of Directors

Annette Buchanan
Mary Beth Dellinger
Keith Ervin

Chad Fleenor
David Hammond
Gregg Huddleston

Mike Masters
Whitney Riddle
Vince Walters



WASHINGTON COUNTY SCHOOLS
INSPIRE ★ STRIVE ★ THRIVE

Mr. Jerry S. Boyd
Superintendent

405 W. College St.
Jonesborough, TN 37659
Phone (423) 753-1100

7. Jonesborough Elementary School and Adjacent Buildings (Jan 2024 JES and JMS merge to one campus)

1st year (June 1, 2023 through January 2024) \$ 60,911.41 (7 months)

2nd-3rd year: (January 2024 through May 31, 2026) \$ 352,721.91 (29 months)

1st year: Employees: 3 total hours per day: 18 TOTAL BID \$ 102,949.80 (annualized)

2nd-3rd year: Employees: 5 total hours per day: 25 TOTAL BID \$ 146,837.58

8. Jonesborough Middle School and Adjacent Buildings

1st year (June 1, 2023 through January 2024) \$ 54,074.37 (7 months)

Employees: 4 total hours per day: 16 TOTAL BID \$ 91,476.00 (annualized)

9. Lamar School and Adjacent Buildings

June 1, 2023 through May 31, 2026) \$ 318,036.72

Employees: 3 total hours per day: 18 TOTAL BID \$ 106,012.24

10. Ridgeview School and Adjacent Buildings

June 1, 2023 through May 31, 2026) \$ 349,586.76

Employees: 4 total hours per day: 20 TOTAL BID \$ 116,528.92

11. South Central School and Adjacent Buildings

June 1, 2023 through May 31, 2026) \$ 348,640.32

Employees: 4 total hours per day: 20 TOTAL BID \$ 116,213.44

12. Sulphur Springs School and Adjacent Buildings

June 1, 2023 through May 31, 2026) \$ 267,868.68

Employees: 3 total hours per day: 15 TOTAL BID \$ 89,289.56

13. West View School and Adjacent Buildings

June 1, 2023 through May 31, 2026) \$ 268,341.96

Employees: 3 total hours per day: 15 TOTAL BID \$ 89,447.32

HOURLY Price for Day Porter \$ 25.00

GRAND TOTAL BID, for all above school sites \$ 4,732,641.13

B. MANUFACTURERS of CHEMICALS & MATERIALS used by our services:

1. WAX STRIPPER manufacturer: SC Johnson (Hyper Concentrate)
2. FLOOR WAX manufacturer: SC Johnson (Ready-To-Use Multi-Surface Floor Finish Plus Sealer)
3. BOWL CLEANER manufacturer: SC Johnson (TRU-SHOT)
4. GENERAL DISINFECTANT CLEANER manufacturer: SC Johnson (TRU-SHOT)

C. CERTIFICATES of INSURANCE will be provided for the following coverages AS SPECIFIED

- | | | |
|--------------------------|---|-----------------------------|
| 1. PUBLIC LIABILITY | yes <input checked="" type="checkbox"/> | no <input type="checkbox"/> |
| 2. PROPERTY DAMAGE | yes <input checked="" type="checkbox"/> | no <input type="checkbox"/> |
| 3. WORKERS' COMPENSATION | yes <input checked="" type="checkbox"/> | no <input type="checkbox"/> |

Board of Directors

Annette Buchanan
Mary Beth Dellinger
Keith Ervin

Chad Fleenor
David Hammond
Gregg Huddlestone

Mike Masters
Whitney Riddle
Vince Walters



WASHINGTON COUNTY SCHOOLS
INSPIRE * STRIVE * THRIVE

Mr. Jerry S. Boyd
Superintendent

405 W. College St.
Jonesborough, TN 37659
Phone (423) 753-1100

D. JOB SITE VISITATIONS were made to specified buildings/sites for familiarity and preparing bid AS SPECIFIED yes no

E. EXCEPTIONS to Specifications in detail and further attachment, if needed:

All "TOTAL BID \$" amounts are annualized.

F. Does your company have a minimum of five (5) years of experience in commercial custodial cleaning? yes no

G. Give THREE (3) REFERENCES of equal size businesses where your firm contracts custodial cleaning services with name of contact person and telephone number of each:

1. Charleston County Schools - Dennis Burgess - 843-746-1314
2. Carson-Newman University - Ondes Webster - (865) 471-3354
3. Metropolitan Government of Nashville and Davidson County - Velvet Hunter - (615) 862-5055

H. If awarded the contract I consent to sign the Service Agreement provided by WCBE.

yes no

Thomas Maddox
Printed name of bidder

Thomas E. Mall
Bidder's signature

865-522-7731 / 865-546-6708
Telephone # / fax #

TMaddox@PremiereBuilding.com
Email address

Premiere Building Maintenance Corporation
company name

1416 McCalla Avenue
mailing address

Knoxville, TN 37915
city/state/zip code

2/17/2023
date

Board of Directors

Annette Buchanan
Mary Beth Dellinger
Keith Ervin

Chad Fleenor
David Hammond
Gregg Huddleston

Mike Masters
Whitney Riddle
Vince Walters



WASHINGTON COUNTY SCHOOLS
INSPIRE * STRIVE * THRIVE

Mr. Jerry S. Boyd
Superintendent

405 W. College St.
Jonesborough, TN 37659
Phone (423) 753-1100

BID QUOTATION SHEET
Contract for Custodial Services for
Specified Washington County Tennessee Schools
To Be Opened 9:00 AM EST, February 21, 2023

Bidder has read Invitation to Bid with Specifications, understands the specifications, has made site inspections, is professionally qualified to perform custodial services as specified, is insured and hereby agrees by submitting this Bid proposal to render contracted custodial services to the satisfaction of

Washington County Department of Education
405 West College Street
Jonesborough, Tennessee

All full and complete as specified, described and reasonably implied by Invitation to Bid using trained labor and professional supervisory skills per the following detail of Bid:

A NUMBER of EMPLOYEES PER SCHOOL, NUMBER of HOURS PER DAY EACH SCHOOL and ANNUAL BID PER SCHOOL SITE:

(EXAMPLE: 4 employees; 7 total hours per day; plus \$ _____ annually

- 1. **Boones Creek Elementary and Adjacent Buildings**
June 1, 2023 through May 31, 2026) \$ 576,711.12 for 3 yrs
Employees: 5 total hours per day: 40 TOTAL BID \$ 192,237.04/yr
- 2. **Daniel Boone High and Adjacent Buildings**
June 1, 2023 through May 31, 2026) \$ 813,548.45 for 3 yrs
Employees: 6 total hours per day: 48 TOTAL BID \$ 271,182.82/yr
- 3. **David Crockett High and Adjacent Buildings**
June 1, 2023 through May 31, 2026) \$ 813,548.45 for 3 yrs
Employees: 6 total hours per day: 48 TOTAL BID \$ 271,182.82/yr
- 4. **Fall Branch School and Adjacent Buildings**
June 1, 2023 through May 31, 2026) \$ 220,595.87
Employees: 2 total hours per day: 16 TOTAL BID \$ 73,528.62
- 5. **Grandview School and Adjacent Buildings**
June 1, 2023 through May 31, 2026) \$ 378,039.30 for 3 yrs
Employees: 4 total hours per day: 32 TOTAL BID \$ 126,013.10
- 6. **Gray School and Adjacent Buildings**
June 1, 2023 through May 31, 2026) \$ 358,488.18
Employees: 3.5 total hours per day: 28 TOTAL BID \$ 119,496.06

Board of Directors

Annette Buchanan
Mary Beth Dellinger
Keith Ervin

Chad Fleenor
David Hammond
Gregg Huddlestone

Mike Masters
Whitney Riddle
Vince Walters



WASHINGTON COUNTY SCHOOLS

INSPIRE * STRIVE * THRIVE

Mr. Jerry S. Boyd
Superintendent

405 W. College St.
Jonesborough, TN 37659
Phone (423) 753-1100

7. Jonesborough Elementary School and Adjacent Buildings (Jan 2024 JES and JMS merge to one campus)

1st year (June 1, 2023 through January 2024) \$ 114,845.27 / yr
2nd-3rd year: (January 2024 through May 31, 2026) \$ 178,230.30 / yr or \$ 356,460.60 for 2 yrs
1st year: Employees: 3.5 total hours per day: 28 TOTAL BID \$ 114,845.27 / yr
2nd-3rd year: Employees: 5 total hours per day: 40 TOTAL BID \$ 178,230.30 / yr

8. Jonesborough Middle School and Adjacent Buildings

1st year (June 1, 2023 through January 2024) \$ 98,584.25 / yr
Employees: 2.5 total hours per day: 20 TOTAL BID \$ 98,584.25 / yr

9. Lamar School and Adjacent Buildings

June 1, 2023 through May 31, 2026) \$ 323,795.78 for 3 yrs
Employees: 3 total hours per day: 24 TOTAL BID \$ 107,931.93 / yr

10. Ridgeview School and Adjacent Buildings

June 1, 2023 through May 31, 2026) \$ 378,918.15 for 3 yrs
Employees: 4 total hours per day: 32 TOTAL BID \$ 126,306.05 / yr

11. South Central School and Adjacent Buildings

June 1, 2023 through May 31, 2026) \$ 358,746.45 for 3 yrs
Employees: 3.5 total hours per day: 28 TOTAL BID \$ 119,582.15 / yr

12. Sulphur Springs School and Adjacent Buildings

June 1, 2023 through May 31, 2026) \$ 270,176.74 for 3 yrs
Employees: 2.5 total hours per day: 20 TOTAL BID \$ 90,058.91 / yr

13. West View School and Adjacent Buildings

June 1, 2023 through May 31, 2026) \$ 267,092.97 for 3 yrs
Employees: 2.5 total hours per day: 20 TOTAL BID \$ 89,030.99 / yr

HOURLY Price for Day Porter \$ 22.00 / hour

GRAND TOTAL BID, for all above school sites \$ 1,800,000 for year 1

1,764,780.79 for year 2+3

B. MANUFACTURERS of CHEMICALS & MATERIALS used by our services:

1. WAX STRIPPER manufacturer: Spartan
2. FLOOR WAX manufacturer: Spartan
3. BOWL CLEANER manufacturer: Spartan
4. GENERAL DISINFECTANT CLEANER manufacturer: Spartan

C. CERTIFICATES of INSURANCE will be provided for the following coverages AS SPECIFIED

- | | | |
|--------------------------|---|-----------------------------|
| 1. PUBLIC LIABILITY | yes <input checked="" type="checkbox"/> | no <input type="checkbox"/> |
| 2. PROPERTY DAMAGE | yes <input checked="" type="checkbox"/> | no <input type="checkbox"/> |
| 3. WORKERS' COMPENSATION | yes <input checked="" type="checkbox"/> | no <input type="checkbox"/> |

Board of Directors

Annette Buchanan
Mary Beth Dellinger
Keith Ervin

Chad Fleenor
David Hammond
Gregg Huddleston

Mike Masters
Whitney Riddle
Vince Walters



WASHINGTON COUNTY SCHOOLS

INSPIRE ★ STRIVE ★ THRIVE

Mr. Jerry S. Boyd
Superintendent

405 W. College St.
Jonesborough, TN 37659
Phone (423) 753-1100

D. JOB SITE VISITATIONS were made to specified buildings/sites for familiarity and preparing bid AS SPECIFIED yes no

E. EXCEPTIONS to Specifications in detail and further attachment, if needed:

None

F. Does your company have a minimum of five (5) years of experience in commercial custodial cleaning? yes no

G. Give THREE (3) REFERENCES of equal size businesses where your firm contracts custodial cleaning services with name of contact person and telephone number of each:

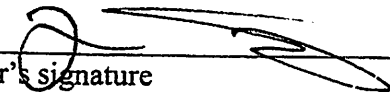
- Putnam County Schools - Tim Martin 931-525-4714
- Williamson County Schools - Kirk Elliott 615-472-4011
- TCAT - Jonathan Smallwood - 931-265-3437

H. If awarded the contract I consent to sign the Service Agreement provided by WCBE.

yes no

Trent Mingie
Printed name of bidder

TMA Services, LLC
company name


Bidder's signature

Po Box 52903 Knoxville, TN 37950
mailing address

865-323-9220
Telephone # / fax #

Knoxville, TN 37950
city/state/zip code

trent.mingie@tmaservices.biz
Email address

2-16-2023
date

Board of Directors

Annette Buchanan
Mary Beth Dellinger
Keith Ervin

Chad Fleenor
David Hammond
Gregg Huddlestone

Mike Masters
Whitney Riddle
Vince Walters

Bid Tabulation			
Janitorial Services			
Washington County Department of Education			
Bid Opening: 9:00 AM EST, Tuesday February 21, 2023			
Bidding Firm	Total Bid	References Checked	NOTES
<u>TMA Services</u>	\$5,329,561.58	YES	<ol style="list-style-type: none"> 1. Williamson Co=Did a good job 2. Putnam Co=Struggled initially with staffing but doing better
<u>ABBCO</u>	\$4,903,911.00	YES	<ol style="list-style-type: none"> 1. Harrisonville Co=Not fully staffed but used OT to cover 2. Armored SD=Fully staffed 3. WCDE= concerned with their proposed staffing plan for our schools
<u>ABM</u>	\$4,277,296.00	YES	<ol style="list-style-type: none"> 1. Maury Co=Struggled at times, rejected request for more money during the contract period 2. WCDE=concerns about proposed hours of service
<u>HES</u>	\$5,166,075.41	YES	<ol style="list-style-type: none"> 1. Ashboro City=Fully staffed and doing a great job
<u>PREMIERE</u>	\$4,732,641.13	YES	<ol style="list-style-type: none"> 1. Charleston Co=Fully staffed and meeting contract specifications 2. WCDE=Staffing inconsistent, specifications not always met

ANALYSIS

TMA:

TMA Services was the highest bid. The amount of hours and employees submitted were reasonable to service our district. TMA only submitted a bid and not a Service proposal. (No management plan) Their references were good but the lack of experience in Educational settings is concerning for high bid.

ABBCO:

ABBCO was the 3rd highest bid. Although ABBCO's references were good the total daily hours submitted were low and were for part time employees.

Please see ABBCO'S Staffing Plan for WC Schools in Section 1. Example: 2 Employees in the High Schools working 7.5 hours daily and 7 (4 hour) part time employees.

In our opinion there are not enough hours given for our larger schools.

ABM:

Although ABM was the lowest bid, the references they gave were good. The amount of hours submitted for our larger schools were not enough.

Although these references were not given by ABM these comments were made regarding ABM Services: According to Kirt Elliot @ Williamson County Schools, ABM was released for poor performance. ABM is currently servicing Charleston County Schools according to Dennis Burgess, who states they are struggling.

Premiere:

Premiere's references given in their bid were good. Premiere has been contracted with WC Schools for 4 years but they have struggled with staffing and meeting the specifications consistently. Premiere is the 2nd lowest bidder.

HES:

HES references were excellent. HES Facilities Management was the 2nd highest bidder. HES only serves Educational Facilities since 1972. One of their references states "HES does what they say they are going to do". The amounts of hours/employees submitted were sufficient.

RECOMMENDATION:

Based on reference check and entirety of proposal, WCDE recommends awarding the bid to HES Facilities Management

All 5 companies that submitted a bid did the required site visits.

TMA Services

Kirk Elliott-Purchasing Manager- Williamson County Schools (615) 472-4011

2/23/2023

Mr. Elliott states that TMA Services were Williamson County Schools Service provider for 4 Years in 2016-2020. TMA maintained 27 schools for their district. Mr. Elliott states that TMA were fully staffed and they met the specifications of their contract. He went on to say that if there were any issues/concerns that TMA Services took care of them in a timely manner. Mr. Elliott said their management was great to work with.

On A Side Note- While speaking with Mr. Elliott he did go on to say that his current provider is HES Services (since 2021) and that his District is usually divided between 2 services due to the square footage total. (3 million square feet) Mr. Elliott stated that they had ABM (after TMA and before HES) and had to release them because they were doing a poor job. Mr. Elliott says their current provider HES is now doing his entire district and doing a great job.

Tim Martin-Deputy Director of Schools-Putnam County School (931) 525-4714

2/23/2023

TMA is the current service provider for Putnam County Schools since January 2023. They service 22 school buildings currently for the district. Mr. Martin states that TMA struggled at first with staffing but are fully staffed now. Mr. Martin felt as if TMA were meeting the specifications on their contract and that he has not had any issues so far as this is a new account but they have been very responsive to the district. Mr. Martin comments that TMA did not have a lot of experience in Educational Facilities and that Putnam County is their 2nd School contract.

ABBCO

Jason Eggers- Chief Operations Deputy- Harrisonville County Schools (816) 380-2727

2-22-2023

ABBCO is currently on their 4th year in the Harrisonville School District. They service 500,000 square feet for the district. Mr. Eggers states they are not fully staffed but do get all buildings covered through overtime with ABBCO employees. They are meeting all specifications of their contract. Mr. Eggers says that ABBCO follows up with any concerns in a timely manner and he has a great relationship with them all the way to the Owner.

Tiffany Morgan-Superintendent- Armorel School District-(870) 763-6639

2-23-23

ABBCO provides Custodial and Maintenance Services for The Armorel School District. They are currently on their 3rd year with the District. They maintain 6 large buildings, all on one large site. Mrs. Morgan states ABBCO is fully staffed and fills any open position that becomes vacant quickly. The service meets the specifications in the contract and follows up with any need that may arise quickly.

**In the ABBCO Service Proposal Book, Section 1 -ABBCO's Staffing Plan for WC Schools*

Under each school lists the pay/hours for each site. For example: Boones Creek Elementary will have 30 daily hours. 7 Employees Total - 1 Employee working 6 hours and 6 Employees working 4 hours each.

Same for Daniel Boone HS- 2 Employees working 7.5 hours each daily the rest 4 hour employees.

ABBCO's Staffing Plan for Washington County Schools is concerning to me. It appears that they will staff a lot of part time employees. Also, in my opinion there is not enough hours given for our larger schools like DBHS, DCHS, GV, and RV.

HES Facilities Management

Sandra Spivey-Chief Finance Officer- Ashboro City Schools (336) 625-5104 ext 234100

HES is the current cleaning service provider for Ashboro City Schools. This is their 2nd year. They were all in house prior to being outsourced. HES maintains 10 facilities for the district. Mrs. Spivey states that HES is fully staffed and does a fabulous job at recruiting staff. HES currently meets all specifications in their contract and immediately responds to any concern or need the district has. Mrs. Spivey states she is in close contact with the Regional Manager and HES does what they say they are going to do.

Premiere Building Services

Dennis Burgess-Operations Officer-Charleston County Schools (843) 746-1314

Premiere Building Services are the current cleaning service provider for Charleston County Schools. They currently have 16 sites that they maintain since 2001. Mr. Burgess states they are currently fully staffed and are meeting the specifications of the contract. They do follow up with any concerns in a timely manner but they are ongoing.

Mr. Burgess went on to say that he has 3 contracted services for his district. Premiere, ABM and (Burlin?). He did comment that ABM is struggling, and that Premiere was his strongest service between the three. (I DID NOT ASK THAT QUESTION)

Premiere Building Services has been contracted with us for 4 years now. They currently have 11 of our school sites. The staffing has not always been consistent, as most companies have struggled since Covid this goes beyond that. The specifications have not always been met. They do follow up when there are discrepancies/concerns. MS

ABM

Madison Anson-Operations Department-Maury County Schools (931) 388-8403

ABM services roughly half of the district for Maury County. (1.1 million sq ft). Prior to Covid they were fully staffed most of the time. They have struggled at times since according to Mr. Perry from Maury County Schools. He also states that their board refused to increase their contract to help with increasing wage demands. Most of the time service met expectations, was generally responsive when issues were pointed out. Communication is good and is consistent for the most part.

Again, my opinion is that ABM would not be putting enough hours into our larger schools like Daniel Boone and Crockett.

Example: HS square footage 211,053

5 people working 8 hour days

Each employee would have to clean 42,210 square feet each night in order to cover the entire building. The above square footage does not include our Field houses etc. MS



Mr. Jerry S. Boyd
Superintendent

405 W. College St.
Jonesborough, TN 37659
Phone (423) 753-1100

February 8, 2023

INVITATION TO BID

Sealed bids are being secured toward contracted custodial cleaning services for up to thirteen (13) school sites by the Washington County Department of Education as further specified and detailed on the following pages. Quotations will be accepted until 9:00 AM EST., February 21, 2023 at which time bids will be publicly opened and read aloud at the above Central Office address. Any bid received later will be returned to sending bidder unopened. Bidders/Representatives are requested to attend the bid opening.

The Board of Education reserves the right to reject any or all bids, award less than total specified sites, award on what it determines as best dollar value by school site or grand total overall bid which may not be that of low bid. The experience and performance of the bidder in quality and efficiency are factors that will be considered by the Board of Education in the award of the bid. The decision reached and any action taken by the Board will remain conclusive. Further, the Board may drop one or more schools from contract or terminate services on a thirty (30) day written notice. The Board may extend the awarded contract for additional years by mutual agreement of both parties pending quality of service received.

A SITE INSPECTION is required of all bidders prior to submitting a proposal. Site Inspection appointments must be made in advance by calling Michelle Stallard, Custodial Supervisor, at (423) 753-1129.

Bid Quotation must be full and complete for custodial services as specified and described herein and include: annual bid per school site; # employees per school; # hours per day at each site; list of manufacturers of all chemicals and related materials to be used; liability insurance; property damage insurance coverage; workers' compensation for all employees and full details of any exceptions to the specifications in space provided. Bid Quotation Sheets may be detached from this document for submittal. All complete bids will receive consideration towards the award.

The successful bidding firm, if any, will be required to sign a service agreement provided by WCBE. A letter of intent will follow the Board award.

Should the need for further information or questions pertinent to this bid arise, you may call Mr. Phillip Patrick, Maintenance Director, at (423) 753-1100/1129. Any change in specifications, however, will be made by addendum directed to all prospective bidders and posted on our website, www.wcde.org/bids.

Board of Directors

Annette Buchanan
Mary Beth Dellinger
Keith Ervin

Chad Fleenor
David Hammond
Gregg Huddleston

Mike Masters
Whitney Riddle
Vince Walters



Mr. Jerry S. Boyd
Superintendent

405 W. College St.
Jonesborough, TN 37659
Phone (423) 753-1100

GENERAL SPECIFICATIONS

1. Scope of Services; Appointment.

1.1 Client (Board of Education) hereby appoints Contractor to perform the work described in Schedule 1, including supplying of any supplies and products incidental to the Services as set forth in Section 4 or Schedule 1 (the “Services”) at the location(s) set forth on Schedule 2 (each, a “Facility”), upon the terms and conditions set forth herein.

1.2 Contractor hereby accepts such appointment and agrees to provide the Services. Contractor hereby agrees to conform to and comply with all of Client’s rules, regulations, procedural practices and instructions regarding Contractor’s activities hereunder whether currently in effect or subsequently adopted and communicated by Client to Contractor; provided, however, that Client shall provide Contractor with copies of all such rules, regulations, procedural practices and instructions and shall provide Contractor with written notification of any changes thereto.

1.3 Client may request, from time to time, that Contractor perform additional services hereunder pursuant to one or more written work orders (each, a “Work Order”). Each such Work Order shall be forwarded by Client to Contractor, and shall be deemed to be accepted by Contractor at such time as Contractor performs any of the services set forth in the Work Order. All Work Orders shall be governed by the terms of this Agreement, and shall be deemed to be incorporated into and made a part of this Agreement by this reference.

2. Invoices; Payment.

2.1 Contractor will provide janitorial services in accordance with the contract terms and stipulations for the annual contract price.

2.2 The Annual Contract Price will be invoiced in equal monthly installments of $1/12^{\text{th}}$ of the total Annual Contract Price. The first invoice for payment shall be submitted by Contractor on the date that the Services commence, and Contractor shall submit each subsequent invoice on the first (1st) of each month thereafter. Client shall pay all invoices within thirty (30) days of receipt. In any year which is a leap year, the annual contract price shall be increased by an additional day ($1/365$ of the annual contract price) to account for the additional day.

2.3 Contractor shall maintain complete and accurate records of all amounts billed to Client and Payments made by Client in accordance with generally acceptable accounting practices. Contractor shall retain such records for a period **of three (3) years** from the date of Contractor’s receipt of

Board of Directors

Annette Buchanan
Mary Beth Dellinger
Keith Ervin

Chad Fleenor
David Hammond
Gregg Huddleston

Mike Masters
Whitney Riddle
Vince Walters



Mr. Jerry S. Boyd
Superintendent

405 W. College St.
Jonesborough, TN 37659
Phone (423) 753-1100

payment. Each party agrees to provide the other with reasonable supporting documentation concerning any disputed amount upon the other party's request.

2.4 **Non Payment:** In the event that Client does not make payments on or before the dates due under this Agreement, Client agrees to pay interest at the rate of one-half percent (.5%) per month (provided that if such rate exceeds the maximum permitted by law, then the highest lawful rate) of the amount due until Contractor receives payment in full, and Contractor may, at Contractor's option, terminate this Agreement at any time after giving seven (7) days' prior written notice to Client unless all overdue amounts are paid before the end of the notice period. Any further damages or rights of the Contractor shall be determined in accordance with the law and remedies of Tennessee.

3. Service Fee Adjustments.

3.1 **Change in Services:** Should the Client request a change in Services for reason of a change in janitorial tasks or frequencies to be performed or a significant change in the square footage or use of the Facility, or any other similar change in Services, and should such change in Services result in an increase or decrease in costs to Contractor, the Annual Contract price shall be increased or decreased by the actual changes in costs to Contractor, such increases taking effect from the date of the change in Services.

4. Allocation of Costs Between the Parties.

4.1 Responsibilities for the cost of the items relating to the Services are indicated below (indicated by placing an "x" in the appropriate space).

	<u>Contractor</u>	<u>Client</u>
Janitorial supplies	X	
Equipment replacement and repair	X	
Paper Towels and Toilet Paper		X
Hand Soaps		X
Dispensers for hand soap, paper towels, toilet tissue and all restroom/hand washing supplies		X
Plastic Liners for Waste Containers	X	
Trash Containers		X
Uniforms (provided to Contractor employees)	X	
Contractor employee background security checks	X	

Board of Directors

Annette Buchanan
Mary Beth Dellinger
Keith Ervin

Chad Fleenor
David Hammond
Gregg Huddlestone

Mike Masters
Whitney Riddle
Vince Walters



Mr. Jerry S. Boyd
Superintendent

405 W. College St.
Jonesborough, TN 37659
Phone (423) 753-1100

4.2 Contractor is to provide background checks but utilize the same TAPS program to obtain as used by WCDE. All employees must have a TBI background check on file at our Central Office. If any employee has an indication, the employee must be approved through the Washington County Department of Education before being placed in our schools.

5. Term.

5.1 This agreement shall become effective on June 1, 2023, and shall remain in effect through May 31, 2026. Services rendered and the contractual relationship between the parties will terminate on May 31, 2026. There is no automatic renewal of this agreement.

6. Termination of Agreement.

6.1 Termination for Unsatisfactory Service: If, in sole reasonable opinion of customer, the Contractor is not performing the Services in accordance with the requirements of this Agreement, and Customer desires to terminate this Agreement, Customer must give the Contractor thirty (30) days written notice of its intention to terminate this Agreement if such service deficiencies are not corrected within that time (the "Cure Period"), which notice shall specify the service areas in question. On or before the end of the thirty (30) day Cure Period, Customer shall reasonably determine that (i) the service deficiencies have been corrected, in which case the Agreement will continue in full force and effect subsequent to the Cure Period, (ii) the service deficiencies have not been corrected, or (iii) Customer has notified the Contractor of the third service deficiency within a twelve (12) month period, in which event Customer may, by further written notice, terminate this Agreement thirty (30) days from the end of the Cure Period. In the event that Customer does not act pursuant to either (i) or (ii) above, the service deficiencies shall be deemed corrected and the Agreement shall continue in full force and effect thereafter.

6.2 Termination for Material Change in Financial Condition: In the event a petition in bankruptcy is filed by or against either party which is not dismissed within 30 days thereafter, or if either party shall be adjudicated as a bankrupt or insolvent, or shall file any petition or answer seeking any reorganization, composition, readjustment, liquidation or similar relief under any present or future statutes, law or regulation, or shall seek or consent to or acquiesce in the appointment of any trustee, or shall make any general assignment for the benefit of creditors, or shall admit in writing its inability to pay its debts generally as they become due, then the other party may immediately terminate this Agreement in whole or in part.

7. Performance Requirements.

7.1 Chemicals and Equipment: All chemicals and equipment must meet or exceed TOSHA requirements and commonly recognized safety requirements. SDS sheets are to be submitted on all

Board of Directors

Annette Buchanan
Mary Beth Dellinger
Keith Ervin

Chad Fleenor
David Hammond
Gregg Huddleston

Mike Masters
Whitney Riddle
Vince Walters



Mr. Jerry S. Boyd
Superintendent

405 W. College St.
Jonesborough, TN 37659
Phone (423) 753-1100

products used/stored by Contracted Services. SDS sheets to be kept at each site as well as the Maintenance Department.

7.2 Safety Devices: All necessary protective devices and safety equipment needed for the safety of all building occupants and property of the Board of Education shall be supplied by the Contractor.

7.3 Licenses & Wages: The Contractor shall provide all required licenses, insurances and pay all taxes required by law. The minimum wage laws will be honored at all times.

7.4 Security: The Contractor shall be responsible for security and safeguarding the areas which they have control during cleaning. The contractor will admit only fellow workers to the buildings.

7.5 Work Schedule: No custodial work is to be done on a schedule which will interfere with the functions of the Washington County School System (work only after schools dismiss daily).

7.6 Emergency Service: The Contractor shall be available for performance of any emergency services. Such emergencies shall be determined by the Washington County School System. The contractor shall furnish a Day Porter at the request of Washington County School System.

7.7 Athletic Schedule: Staggered shifts are to be arranged by the Contractor to cover services for the athletic schedule (baseball, basketball, football, tournaments, etc.), dances, and community events. This will include field houses, dressing rooms, and public restrooms. Determination of whether an activity is outside the contract must be made by both school administration and contractor prior to rendering services.

7.8 Preventive Maintenance: All carpet and hard surface floors are to be treated on a preventive maintenance schedule. Problem areas to be cleaned as needed. Complete preventive maintenance not less than twice per contract year. This includes cleaning/extraction of carpet. Floor wax to be used throughout this specified service is to be equal and similar to Spartan's I-Shine with 25% solid or better. When extensive preventive maintenance procedures are initiated in a particular building the administration must be notified in order to inspect each successive stage of completion.

EXAMPLE: strip floor. .. INSPECTION; wax floor. .. INSPECTION; buff ... INSPECTION

7.9 Client Personnel: Daytime personnel will be provided (one per school, minimum) by the Department of Education for spills, teacher requests, etc., as occur during the day.

7.10 Excluded Areas from the Contract:. Shop work areas and food preparation areas in all schools are to be excluded from cleaning services described herein.

Board of Directors

Annette Buchanan
Mary Beth Dellinger
Keith Ervin

Chad Fleenor
David Hammond
Gregg Huddleston

Mike Masters
Whitney Riddle
Vince Walters



Mr. Jerry S. Boyd
Superintendent

405 W. College St.
Jonesborough, TN 37659
Phone (423) 753-1100

7.11 Number Of Personnel & Hours Worked: The Contractor shall provide the number of employees at each school as reflected in its Bid Quotation Sheet, and Contractor shall have its employees perform, at a minimum, the number of work hours at each school as listed in this Bid Quotation Sheet submitted by the Contractor and attached to this Agreement. The Contractor shall provide monthly documentation to the Client verifying compliance with this requirement. If at any time the contractor fails to provide the number of contracted employees and/or hours, adjustments will be made to the invoice. Only upon prior written mutual agreement will Contractor deviate from the number of employees assigned and hours worked at each school as quoted in Contractor's bid.

8. Independent Contractor.

8.1 The parties agree that the relationship between Contractor and Client arising from this Agreement is that of independent contractor. Except for the rights retained by or granted to, and the obligations undertaken by each party pursuant to this Agreement, neither has any right or any authority to enter into any contract or undertaking in the name of or for the account of the other, nor shall the acts or omissions of either create any liability for the other. The parties shall conduct their business at their own initiative, responsibility and expense. All persons furnished by Contractor to perform the obligations required or permitted under this Agreement shall be considered solely Contractor employees. Client shall have the right to require the replacement of any Contractor employee employed on Client's premises whose continued presence, in the opinion of the individual designated by Client as having oversight over this Agreement, is not in the best interest of Client, its customers or staff, provided that such request for replacement does not contravene statutes, regulations, ordinances and other legal requirements, to the extent applicable to Contractor and Client ("Applicable Laws"), is reasonably justified in writing, and Contractor is first given an opportunity to respond and address such issues consistent with this Agreement. Nothing herein shall be construed creating the relationship of principal and agent or partners or co-ventures.

9. Federal, State and Local Rules and Regulations.

9.1 Contractor and Client agree to comply with all Applicable Laws.

10. Assignment.

10.1 The parties may not assign this agreement.

11. Insurance.

11.1 Contractor shall at all times during the term of this Agreement, at its own cost and expense, carry and maintain Workers' Compensation, General Liability, Automobile Liability, in the following amounts:

Board of Directors

Annette Buchanan
Mary Beth Dellinger
Keith Ervin

Chad Fleenor
David Hammond
Gregg Huddleston

Mike Masters
Whitney Riddle
Vince Walters



Mr. Jerry S. Boyd
Superintendent

405 W. College St.
Jonesborough, TN 37659
Phone (423) 753-1100

- A. Commercial General Liability written on an occurrence coverage form, naming the Client as an additional insured. The minimum limits are One Million Dollars (\$1,000,000.00) per each occurrence, One Million Dollars (\$1,000,000.00) aggregate;
- B. Automobile Liability covering all owned, leased, or rented vehicles with property damage and bodily injury coverage with combined single limits of One Million Dollars (\$1,000,000.00); and
- C. Workers' Compensation (Statutory) and Employers' Liability with minimum limits of Five Hundred Thousand (\$500,000.00) per accident.
- D. Every employee of the Contractor working at a school site under this agreement shall be individually bonded in the amount of Ten Thousand Dollars (\$10,000).
- E. Contractor shall supply Certificates of Insurance evidencing this coverage.
- F. Contractor must provide the Client with a minimum of ten days' notice of cancellation or change of coverage, which must be approved by the Client.

12. Notices.

12.1 All notices and communications concerning this Agreement shall be addressed to:

If to Client:

Washington County Department of Education
Attn: Phillip Patrick
405 West College Street
Jonesborough, TN 37659

If to Contractor:

Company awarded bid.

or at such address as may be designated in writing to the other party. Notices shall be sent by registered or certified U.S. Mail, or by commercial overnight delivery service and shall be deemed delivered to the recipient's address on the date of return receipt acknowledgment, in the case of notices sent via U.S. Mail; or on the next day after the date the notice was sent, in the case of notices sent by overnight delivery service.

13. Force Majeure.

13.1 Neither party hereunder shall be liable to the other for failure to perform when such failure is caused by unforeseeable force majeure circumstances, including any strike, lockout, labor trouble (whether legal or illegal), civil disorder, inability to procure materials, failure of power, restrictive governmental laws and regulations, riots, insurrections, war, fuel shortages, accidents, casualties or acts of God. The parties agree that under such conditions, Contractor will work with the Client in good

Board of Directors

Annette Buchanan
Mary Beth Dellinger
Keith Ervin

Chad Fleenor
David Hammond
Gregg Huddlestone

Mike Masters
Whitney Riddle
Vince Walters



Mr. Jerry S. Boyd
Superintendent

405 W. College St.
Jonesborough, TN 37659
Phone (423) 753-1100

faith to provide services and develop appropriate responses and courses of action, as is practical and reasonable under the circumstances. If Client requests that Contractor provide the Services during a force majeure event, then any financial or performance guarantees or incentive penalties to Contractor will not apply under these conditions and instead the Client will be responsible for, all costs and expenses associated with the services, responses, courses of action, and operations, whether directly or by reimbursement to Contractor.

14. Height Restriction.

14.1 Employees of Contractor will be restricted to a height restriction of a six-foot ladder. Any height higher will require permission of Contractor management.

15. General Provisions.

15.1 Entire Agreement; Conflict in Terms. This Agreement and the Schedules attached hereto constitute the entire and exclusive agreement between the parties pertaining to the subject matter hereof and supersede all prior practice, agreements, understandings, negotiations and discussions with respect to the subject matter hereof whether oral or written. In the event of a conflict in terms between the Agreement and the Schedules attached hereto, the Agreement shall control.

15.2 Modifications. No supplement, modification or waiver of this Agreement shall be binding unless executed in writing by each of Contractor and Client's officers.

15.3 Severability. The invalidity or unenforceability of any provision of this Agreement or any covenant herein contained shall not affect the validity or enforceability of any other provision or covenant hereof or herein contained and any such invalid provision covenant shall be deemed to be severable.

15.4 Governing Law. This Agreement shall be construed and governed in accordance with the laws of the state of Tennessee without regard to its choice of law provisions. The parties agree that any legal suit, action or proceeding in equity, arising out of or relating to this Agreement shall be governed by the substantive law of the state of Tennessee without reference to its principles of conflicts of laws.

15.5 Execution. This Agreement and any amendments thereto may be executed in one or more counterparts. Each counterpart shall be deemed an original, but all counterparts together constitute one and the same instrument.

15.6 Contractor Vendors. In connection with Services provided hereunder, Contractor shall purchase any inventory, equipment, and services it is responsible for providing hereunder from various sellers and vendors selected by Contractor at its sole discretion (each a "Vendor"). Purchases from Vendors shall be made under such terms Contractor deems in its sole discretion as acceptable ("Vendor Terms").

Board of Directors

Annette Buchanan
Mary Beth Dellinger
Keith Ervin

Chad Fleenor
David Hammond
Gregg Huddleston

Mike Masters
Whitney Riddle
Vince Walters



All Vendor Terms are the exclusive obligation and property of Contractor. Client does not have any liability under, or any right to, any Vendor Terms and no Vendor Terms will operate to reduce or otherwise affect the amount or performance of Client's obligations.

SCHEDULE 1
Custodial Specifications

The following work shall be performed after schools dismiss daily, for a period of ten and one-half (10.5) months/school year, unless otherwise noted.

CLASSROOMS

A. DAILY (5 days per week)

1. Empty wastebaskets and replace all can liners
2. Dust furniture, teacher desks, chairs, tables, and computers
3. Sanitize student desks.
4. Dust interior window ledges
5. Clean and sanitize counters and sinks
6. Remove fingerprints from doors, frames, light switches, kick plates, handles, and railings and sanitize.
7. Dust mop with chemically treated dust mop all composition floors
8. Vacuum all carpet
9. Perform preventive maintenance on carpet and hard surface floors
10. Vacuum walk-off mats
11. Re-Supply Dispensers (ex: soap, paper towels)

B. WEEKLY (to be performed each Friday)

1. Low dust all horizontal surfaces to hand height (70")
2. Sweep baseboards
3. Damp clean window ledges
4. Damp clean locker tops
5. Clean all window glass and glass partitions to hand height
6. Clean desk tops with a disinfectant.
7. Mop composition floors with neutral cleaner/disinfectant.

C. MONTHLY (to be performed the last Friday of each month)

1. High dust above hand height all horizontal surfaces, including shelves, moldings, pipes, ducts, and heating outlets, etc.
2. Remove dust and cobwebs from ceiling areas.
3. Clean window shades and/or blinds.

Board of Directors



Mr. Jerry S. Boyd
Superintendent

405 W. College St.
Jonesborough, TN 37659
Phone (423) 753-1100

D. SEMI-ANNUALLY

1. Clean all surfaces of student's desks and chairs
2. NOTE: Semi-annual services to be performed prior to the fall start of the school year and during Christmas break (where applicable).
3. Maintain finish of composition floors showing signs of wear to the finish as required to maintain floor finishes in a satisfactory manner and/or as requested by the Principal.

E. ANNUALLY

1. Wash all windows and glass partitions (both sides)
2. Clean and refinish composition floors Strip as required to maintain floor finishes
3. Clean carpeting and apply soil retardant fabric coating
4. Clean all interior light fixtures

OFFICES

A. DAILY (5 days per week)

1. Empty wastebaskets and replace all can liners
2. Dust furniture, desks, chairs, tables, and computers
3. Dust interior window ledges
4. Dust telephones
5. Remove fingerprints from doors, frames, light switches, kick plates, handles, and railings
6. Dust mop with chemically treated dust mop all composition floors
7. Vacuum carpet
8. Perform preventive maintenance on carpet and hard surface floors
9. Vacuum walk-off mats
10. Sanitize all touch surfaces. (ex: door handles, light switches, telephones, railings, etc)

B. WEEKLY (to be performed each Friday)

1. Low dust all horizontal surfaces to hand height (70")
2. Sweep baseboards
3. Damp clean window ledges.
4. Clean all window glass and glass partitions to hand height
5. Clean desk tops
6. Mop composition floors with a neutral disinfectant.

C. MONTHLY (to be performed the last Friday of each month)

1. High dust above hand height (70") and horizontal surfaces, including shelves, moldings, ledges, pipes, ducts, heating outlets, etc.
2. Remove dust and cobwebs from ceiling areas
3. Clean window shades and/or blinds

Board of Directors

Annette Buchanan
Mary Beth Dellinger
Keith Ervin

Chad Fleenor
David Hammond
Gregg Huddleston

Mike Masters
Whitney Riddle
Vince Walters



Mr. Jerry S. Boyd
Superintendent

405 W. College St.
Jonesborough, TN 37659
Phone (423) 753-1100

D. SEMI-ANNUALLY

1. Clean all surfaces of student's desks and chairs
2. NOTE: Semi-annual services to be performed prior to the fall start of the school year and during Christmas break (where applicable).
3. Maintain finish of composition floors showing signs of wear to the finish as required to maintain floor finishes in a satisfactory manner and/or as requested by the Principal.

E. ANNUALLY

1. Wash all windows and glass partitions (both sides)
2. Clean and refinish composition floors Strip as required to maintain floor finishes
3. Clean carpeting and apply soil retardant fabric coating
4. Clean all interior light fixtures

LOUNGE

A. DAILY (5 days per week)

1. Empty wastebaskets and replace all can liners
2. Dust furniture, desks, chairs, tables, and computers
3. Dust interior window ledges
4. Dust telephones
5. Sanitize sinks/countertops/tables.
6. Damp clean vending machines
7. Remove fingerprints from doors, frames, light switches, kick plates, handles, and railings
8. Dust mop with chemically treated dust mop all composition floors
9. Vacuum carpet
10. Perform preventive maintenance on carpet and hard surface floors
11. Vacuum walk-off mats
12. Resupply dispensers (ex: soap, paper towels)

B. WEEKLY (to be performed each Friday)

1. Low dust all horizontal surfaces to hand height (70")
2. Sweep baseboards
3. Damp clean window ledges
4. Clean all window glass and glass partitions to hand height
5. Clean all window glass and glass partitions to hand height.
6. Mop composition floors with a neutral disinfectant.

C. MONTHLY (to be performed the last Friday of each month)

1. High dust above hand height (70") all horizontal surfaces, including shelves, moldings, ledges, pipes, ducts, heating outlets, etc.

Board of Directors

Annette Buchanan
Mary Beth Dellinger
Keith Ervin

Chad Fleenor
David Hammond
Gregg Huddleston

Mike Masters
Whitney Riddle
Vince Walters



Mr. Jerry S. Boyd
Superintendent

405 W. College St.
Jonesborough, TN 37659
Phone (423) 753-1100

2. Remove dust and cobwebs from ceiling areas
3. Clean window shades and/or blinds.

D. SEMI-ANNUALLY

1. Maintain finish of composition floors showing signs of wear to the finish as required to maintain floor finishes in a satisfactory manner and/or as requested by the Principal. NOTE: Semi-annual services to be performed prior to the fall start of the school year and during Christmas break (where applicable).

E. ANNUALLY

1. Wash all windows and glass partitions (both sides)
2. Clean and refinish composition floors Strip as required to maintain floor finishes.
3. Clean carpeting and apply soil retardant fabric coating
4. Clean all interior light fixtures

LIBRARY

A. DAILY (5 days per week)

1. Empty wastebaskets and replace can liners
2. Dust furniture, teacher desks, chairs, tables, and computers
3. Dust interior window ledges
4. Remove fingerprints from doors, frames, light switches, kick plates, handles, and railings
5. Dust mop with chemically treated dust mop all composition floors
6. Vacuum all carpet
7. Perform preventive maintenance on all carpet and hard surface floors
8. Vacuum walk-off mats
9. Sanitize all desks/tables.

B. WEEKLY (to be performed each Friday)

1. Low dust all horizontal surfaces to hand height (70")
2. Dust all book shelves (books to remain in place)
3. Sweep baseboards
4. Damp clean window ledges
5. Clean all window glass and glass partitions to hand height
6. Clean and sanitize all desk tops

C. MONTHLY (to be performed the last Friday of each month)

1. High dust above hand height all horizontal surfaces, including shelves, moldings, pipes, ducts, and heating outlets, etc.
2. Remove dust and cobwebs from ceiling areas
3. Clean window shades and/or blinds

Board of Directors

Annette Buchanan
Mary Beth Dellinger
Keith Ervin

Chad Fleenor
David Hammond
Gregg Huddleston

Mike Masters
Whitney Riddle
Vince Walters



Mr. Jerry S. Boyd
Superintendent

405 W. College St.
Jonesborough, TN 37659
Phone (423) 753-1100

D. SEMI-ANNUALLY

1. Clean all surfaces of student's desks and chairs. NOTE: Semi-annual services to be performed prior to the fall start of the school year and during Christmas break (where applicable).
2. Maintain finish of composition floors showing signs of wear to the finish as required to maintain floor finishes in a satisfactory manner and/or as requested by the Principal.

E. ANNUALLY

1. Wash all windows and glass partitions (both sides)
2. Clean and refinish composition floors Strip as required to maintain floor finishes.
3. Clean carpeting and apply soil retardant fabric coating
4. Clean all interior light fixtures

CAFETERIA

A. DAILY (5 days per week)

1. Dust mop floors with chemically treated dust mop.
2. Mop floor with a neutral disinfectant.
3. Clean tables and chairs in the cafeteria with a disinfectant.
4. Remove fingerprints from doors, frames, light switches, kick plates, handles, and railings.

B. WEEKLY (to be performed each Friday)

1. Auto Scrub all composition floors.
2. Clean interior glass to hand height
3. Clean window shades and/or blinds.
4. Clean any walls or doors that may be soiled.

C. MONTHLY (to be performed the last Friday of each month)

1. High dust above hand height all horizontal surfaces, including shelves, moldings, pipes, ducts and heating outlets, etc.
2. Remove dust and cobwebs from ceiling areas
3. Clean window shades and/or blinds.
4. Buff floors with a high speed burnisher.

D. SEMI-ANNUALLY

1. Maintain finish of composition floors showing signs of wear to the finish as required to maintain floor finishes in a satisfactory manner and/or as requested by the Principal. NOTE: Semi-annual services to be performed prior to August of the school year and during Christmas break.

Board of Directors

Annette Buchanan
Mary Beth Dellinger
Keith Ervin

Chad Fleenor
David Hammond
Gregg Huddleston

Mike Masters
Whitney Riddle
Vince Walters



Mr. Jerry S. Boyd
Superintendent

405 W. College St.
Jonesborough, TN 37659
Phone (423) 753-1100

E. ANNUALLY

1. Wash all windows and glass partitions (both sides)
2. Clean and refinish composition floors Strip as required to maintain floor finishes.
3. Clean carpeting and apply soil retardant fabric coating
4. Clean all interior light fixtures

LITTLE THEATER (where applicable)

A. DAILY (5 days per week)

1. Empty wastebaskets and replace can liners
2. Dust furniture, including desks, tables, and chairs
3. Dust interior window ledges
4. Remove fingerprints from doors, frames, light switches, kick plates, handles, and railings
5. Vacuum carpet
6. Perform preventive maintenance on carpet
7. Vacuum walk-off mats

B. WEEKLY (to be performed each Friday)

1. Replace all plastic can liners in waste receptacles (contractor is to provide plastic liners)
2. Low dust all horizontal surfaces to hand height (70")
3. Sweep baseboards
4. Clean all window glass and glass partitions to hand height
5. Sanitize all touch surfaces.

C. MONTHLY (to be performed the last Friday of each month)

1. High dust above hand height all horizontal surfaces including shelves and moldings
2. Remove dust and cobwebs from ceiling areas

D. SEMI-ANNUALLY

1. Maintain finish of composition floors showing signs of wear to the finish as required to maintain floor finishes in a satisfactory manner and/or as requested by the Principal. **NOTE:** Semi-annual services to be performed prior to the fall start of the school year and during Christmas break (where applicable).

E. ANNUALLY

1. Wash all windows and glass partitions (both sides)
2. Clean and refinish composition floors Strip as required to maintain floor finishes.
3. Clean carpeting and apply soil retardant fabric coating
4. Clean all interior light fixtures
5. Clean window shades and/or blind

Board of Directors

Annette Buchanan
Mary Beth Dellinger
Keith Ervin

Chad Fleenor
David Hammond
Gregg Huddleston

Mike Masters
Whitney Riddle
Vince Walters



GYMNASIUM

A. DAILY (5 days per week)

1. Empty wastebaskets and replace all plastic can liners in waste receptacles (contractor is to provide plastic liners)
2. Dust interior window edges
3. Remove fingerprints from doors, frames, light switches, kick plates, handles, and railings
4. Dust bleachers
5. Clean underneath bleachers
6. Dust mop floors with chemically treated dust mop per floor finish manufacturer's specifications
7. Damp mop gym floor as needed with a neutral disinfectant cleaner.

B. WEEKLY (to be performed each Friday)

1. Low dust all horizontal surfaces to hand height
2. Sweep baseboards
3. Auto scrub gym floors
4. Sanitize all touch surfaces (ex: handrails, light switches, door knobs, push bars)

C. MONTHLY (to be performed the last Friday of each month)

1. High dust above hand height all horizontal surfaces, including shelves and moldings
2. Clean all window glass and glass partitions to hand height (70")
3. Clean window shades and/or blinds

D. SEMI-ANNUALLY

1. Wash all windows and glass partitions

E. MISCELLANEOUS

1. Bleachers are to be cleaned before and after special/athletic events
2. Areas under bleachers are to be cleaned before and after special/athletic events **NOTE:** The gym requires a daily cleaning, which includes all dressing rooms, showers areas, and hallways on the boys' and girls' side.

RESTROOMS/LOCKER ROOMS

A. DAILY

1. Empty wastebaskets and replace plastic can liners (contractor is to provide plastic liners)
2. Clean, sanitize, polish all vitreous fixtures, including toilet bowls, urinals, and hand basins
3. Clean and polish all chrome fittings
4. Clean and sanitize toilet seats
5. Clean and polish all glass and mirrors

Board of Directors

Annette Buchanan
Mary Beth Dellinger
Keith Ervin

Chad Fleenor
David Hammond
Gregg Huddleston

Mike Masters
Whitney Riddle
Vince Walters



Mr. Jerry S. Boyd
Superintendent

405 W. College St.
Jonesborough, TN 37659
Phone (423) 753-1100

6. Wash and sanitize exterior or all containers
7. Dust partitions and lockers
8. Remove spots, stains and splashes from wall and partition areas
9. Sweep floors
10. Mop floors with germicidal disinfectant
11. Remove fingerprints from doors, frames, light switches, kick plates, push plates, handles, etc.
12. Resupply expendable restroom dispensers

B. WEEKLY (to be performed each Friday)

1. Low dust all horizontal surfaces to hand height (70")
2. Sweep baseboards
3. Damp clean window ledges
4. Damp clean locker tops
5. Clean showers

C. MONTHLY (to be performed the last Friday of each month)

1. High dust above hand height all horizontal surfaces, including shelves and moldings
2. Remove dust and cobwebs from ceiling areas
3. Wash and sanitize metal partitions
4. Machine scrub floors with germicidal disinfectant
5. Clean windows, where exist, inside

D. SEMI-ANNUALLY

1. Wash all window glass (interior and exterior)
2. Clean all light fixtures (interior) NOTE: Semi-annual services are to be performed prior to the fall start of the school year and during Christmas break.

STAIRWELLS/CORRIDORS

A. DAILY (5 days per week)

1. Dust lockers
2. Damp clean handrails with a disinfectant
3. Clean and sanitize water fountains -wherever located
4. Dust interior window ledges
5. Remove fingerprints from doors, frames, light switches, kick plates, handles, and railings
6. Sweep steps and landings
7. Dust mop composition floors with chemically treated dust mop
8. Vacuum carpet
9. Perform preventive maintenance on carpet and hard surface floors
10. Vacuum walk-off mats
11. Clean under entrance mats daily, inside and outside

Board of Directors

Annette Buchanan
Mary Beth Dellinger
Keith Ervin

Chad Fleenor
David Hammond
Gregg Huddleston

Mike Masters
Whitney Riddle
Vince Walters



Mr. Jerry S. Boyd
Superintendent

405 W. College St.
Jonesborough, TN 37659
Phone (423) 753-1100

12. Empty waste baskets and replace liners.

B. WEEKLY (to be performed each Friday)

1. Damp mop composition floors
2. Low dust all horizontal surfaces to hand height (70")
3. Sweep baseboards
4. Damp clean window ledges
5. Damp clean locker tops
6. Spray buff all composition floors
7. Clean glass partitions and doors
8. Clean walls
9. Mop/Auto Scrub composition floors with neutral disinfectant cleaner

C. MONTHLY (to be performed the last Friday of each month)

1. High dust above hand height all horizontal surfaces, including shelves, moldings and pipes
2. Remove dust and cobwebs from ceiling areas

D. SEMI-ANNUALLY

1. Wash all windows and glass partitions
2. Clean all light fixtures (interior) NOTE: Semi-annual services to be performed prior to the fall start of school year and during Christmas break.

OUTSIDE AREAS

A. DAILY

1. Pick up trash and other debris on exterior grounds
2. Empty trash containers on school campus including athletic facilities
3. Sweep entrance porches and walkways
4. Sweep and clean dumpster site

QUALITY CONTROL

To insure the quality of the services provided are in compliance with the specifications of this contract the following quality control system is required:

1) *Inspection*- Upon completion of work each day a thorough nightly inspection will be conducted by the contractor's supervisor/lead person. A copy of this report will be kept on file in each building for periodic review by the school principal and the contractor.

2) *Logbook*- A logbook will be provided by the contractor to record any specific complaints or requests. This logbook will be kept in a place designated by the Principal. The Logbook will be kept in a location that makes it easily available to the Contractor, Day Porter, and School Personnel. Upon reporting to work each day, the Contractor/Contractor's Designee will check the logbook for entries. Corrections of

Board of Directors

Annette Buchanan
Mary Beth Dellinger
Keith Ervin

Chad Fleenor
David Hammond
Gregg Huddleston

Mike Masters
Whitney Riddle
Vince Walters



Mr. Jerry S. Boyd
Superintendent

405 W. College St.
Jonesborough, TN 37659
Phone (423) 753-1100

complaints and compliance to requests will be performed as soon as possible and so noted in the logbook. At the end of the shift, the Contractor's foreman will initial each entry in the logbook to indicate that the tasks were completed. Additionally, the Day Porter will monitor the logbook, and correct any discrepancies throughout the day.

3) *Weekly Walk-Through-* A minimum Weekly Walk-Through Inspection will be conducted by the Contractor's Building Supervisor. The Principal and/or Principal's Designee will be invited to join in the inspection. The Contractor will make an entry in the school log upon completion of the Inspection. A copy of the Contractor's Inspection report will be given to the school principal upon completion of the Inspection.

4) *Monthly Walk-Through-* A monthly walk-through inspection will be conducted by the Contractor's Contract Manager, Contractor's Building Supervisor, and the Principal or Principal's Designee. The Contractor will complete the "School Inspection Form" to document this inspection. Copies of the inspection will be forwarded to the Custodial Supervisor, and the school files.

5) *Monthly Janitorial Satisfaction Survey-* Once each month the Principal and/or Principal's designated person will evaluate the overall quality of cleaning service provided during that month and complete the Janitorial Satisfaction Survey. Copies will be forwarded to the **Chief Operations Officer, the Maintenance Supervisor, the Custodial Supervisor**, and the school files.

Schedule 2 Locations

Boones Creek Elementary & adjacent buildings
Daniel Boone High & adjacent buildings
David Crockett High & adjacent buildings
Fall Branch School & adjacent buildings
Grandview School & adjacent buildings
Gray School & adjacent buildings
Jonesborough Elementary School & adjacent buildings
Jonesborough Middle School & adjacent buildings
Lamar School & adjacent buildings
Ridgeview School & adjacent buildings
South Central School & adjacent buildings
Sulphur Springs School & adjacent buildings
West View School & adjacent buildings

_____ **END SPECIFICATIONS** _____

Board of Directors

Annette Buchanan
Mary Beth Dellinger
Keith Ervin

Chad Fleenor
David Hammond
Gregg Huddleston

Mike Masters
Whitney Riddle
Vince Walters



Mr. Jerry S. Boyd
Superintendent

405 W. College St.
Jonesborough, TN 37659
Phone (423) 753-1100

Continue to Bid Quotation Sheet, complete all blanks without alterations and return BID QUOTATION SHEET and any pertinent items in a SEALED envelope by mail or bring to Dr. Jarrod Adams Washington County Department of Education, 405 West College Street, Jonesborough, Tennessee, 37659, so to arrive no later than the date and time given of the scheduled public opening.

For Bid Identity, please show the item being bid on outside of envelope as well as your company name and address.

Board of Directors

Annette Buchanan
Mary Beth Dellinger
Keith Ervin

Chad Fleenor
David Hammond
Gregg Huddlestone

Mike Masters
Whitney Riddle
Vince Walters



BID QUOTATION SHEET
Contract for Custodial Services for
Specified Washington County Tennessee Schools
To Be Opened **9:00 AM EST, February 21, 2023**

Bidder has read Invitation to Bid with Specifications, understands the specifications, has made site inspections, is professionally qualified to perform custodial services as specified, is insured and hereby agrees by submitting this Bid proposal to render contracted custodial services to the satisfaction of

Washington County Department of Education
405 West College Street
Jonesborough, Tennessee

All full and complete as specified, described and reasonably implied by Invitation to Bid using trained labor and professional supervisory skills per the following detail of Bid:

A NUMBER of EMPLOYEES PER SCHOOL, NUMBER of HOURS PER DAY EACH SCHOOL and ANNUAL BID PER SCHOOL SITE:

(EXAMPLE: 4 employees; 7 total hours per day; plus \$ _____ annually

1. Boones Creek Elementary and Adjacent Buildings

June 1, 2023 through May 31, 2026) \$ _____

Employees: _____ total hours per day: ____ TOTAL BID \$ _____

2. Daniel Boone High and Adjacent Buildings

June 1, 2023 through May 31, 2026) \$ _____

Employees: _____ total hours per day: ____ TOTAL BID \$ _____

3. David Crockett High and Adjacent Buildings

June 1, 2023 through May 31, 2026) \$ _____

Employees: _____ total hours per day: ____ TOTAL BID \$ _____

4. Fall Branch School and Adjacent Buildings

June 1, 2023 through May 31, 2026) \$ _____

Employees: _____ total hours per day: ____ TOTAL BID \$ _____

5. Grandview School and Adjacent Buildings

June 1, 2023 through May 31, 2026) \$ _____

Employees: _____ total hours per day: ____ TOTAL BID \$ _____

6. Gray School and Adjacent Buildings

June 1, 2023 through May 31, 2026) \$ _____

Employees: _____ total hours per day: ____ TOTAL BID \$ _____

Board of Directors

Annette Buchanan
Mary Beth Dellinger
Keith Ervin

Chad Fleenor
David Hammond
Gregg Huddleston

Mike Masters
Whitney Riddle
Vince Walters



WASHINGTON COUNTY SCHOOLS

INSPIRE ★ STRIVE ★ THRIVE

Mr. Jerry S. Boyd
Superintendent

405 W. College St.
Jonesborough, TN 37659
Phone (423) 753-1100

7. Jonesborough Elementary School and Adjacent Buildings (Jan 2024 JES and JMS merge to one campus)

1st year (June 1, 2023 through January 2024) \$ _____

2nd-3rd year: (January 2024 through May 31, 2026) \$ _____

1st year: Employees: _____ total hours per day: ____ TOTAL BID \$ _____

2nd-3rd year: Employees: _____ total hours per day: ____ TOTAL BID \$ _____

8. Jonesborough Middle School and Adjacent Buildings

1st year (June 1, 2023 through January 2024) \$ _____

Employees: _____ total hours per day: ____ TOTAL BID \$ _____

9. Lamar School and Adjacent Buildings

June 1, 2023 through May 31, 2026) \$ _____

Employees: _____ total hours per day: ____ TOTAL BID \$ _____

10. Ridgview School and Adjacent Buildings

June 1, 2023 through May 31, 2026) \$ _____

Employees: _____ total hours per day: ____ TOTAL BID \$ _____

11. South Central School and Adjacent Buildings

June 1, 2023 through May 31, 2026) \$ _____

Employees: _____ total hours per day: ____ TOTAL BID \$ _____

12. Sulphur Springs School and Adjacent Buildings

June 1, 2023 through May 31, 2026) \$ _____

Employees: _____ total hours per day: ____ TOTAL BID \$ _____

13. West View School and Adjacent Buildings

June 1, 2023 through May 31, 2026) \$ _____

Employees: _____ total hours per day: ____ TOTAL BID \$ _____

HOURLY Price for Day Porter \$ _____

GRAND TOTAL BID, for all above school sites \$ _____

B. MANUFACTURERS of CHEMICALS & MATERIALS used by our services:

1. WAX STRIPPER manufacturer: _____
2. FLOOR WAX manufacturer: _____
3. BOWL CLEANER manufacturer: _____
4. GENERAL DISINFECTANT CLEANER manufacturer: _____

C. CERTIFICATES of INSURANCE will be provided for the following coverages AS SPECIFIED

- | | | |
|--------------------------|-----------|----------|
| 1. PUBLIC LIABILITY | yes _____ | no _____ |
| 2. PROPERTY DAMAGE | yes _____ | no _____ |
| 3. WORKERS' COMPENSATION | yes _____ | no _____ |

Board of Directors

Annette Buchanan
Mary Beth Dellinger
Keith Ervin

Chad Fleenor
David Hammond
Gregg Huddleston

Mike Masters
Whitney Riddle
Vince Walters



WASHINGTON
COUNTY SCHOOLS
INSPIRE ★ STRIVE ★ THRIVE

Mr. Jerry S. Boyd
Superintendent

405 W. College St.
Jonesborough, TN 37659
Phone (423) 753-1100

D. JOB SITE VISITATIONS were made to specified buildings/sites for familiarity and preparing bid AS SPECIFIED yes _____ no _____

E. EXCEPTIONS to Specifications in detail and further attachment, if needed:

F. Does your company have a minimum of five (5) years of experience in commercial custodial cleaning? yes _____ no _____

G. Give THREE (3) REFERENCES of equal size businesses where your firm contracts custodial cleaning services with name of contact person and telephone number of each:

1. _____
2. _____
3. _____

H. If awarded the contract I consent to sign the Service Agreement provided by WCBE.
yes _____ no _____

_____	_____
Printed name of bidder	company name
_____	_____
Bidder's signature	mailing address
_____	_____
Telephone # / fax #	city/state/zip code
_____	_____
Email address	date

Board of Directors

Annette Buchanan
Mary Beth Dellinger
Keith Ervin

Chad Fleenor
David Hammond
Gregg Huddleston

Mike Masters
Whitney Riddle
Vince Walters



Friday, February 17, 2023

LOCATION

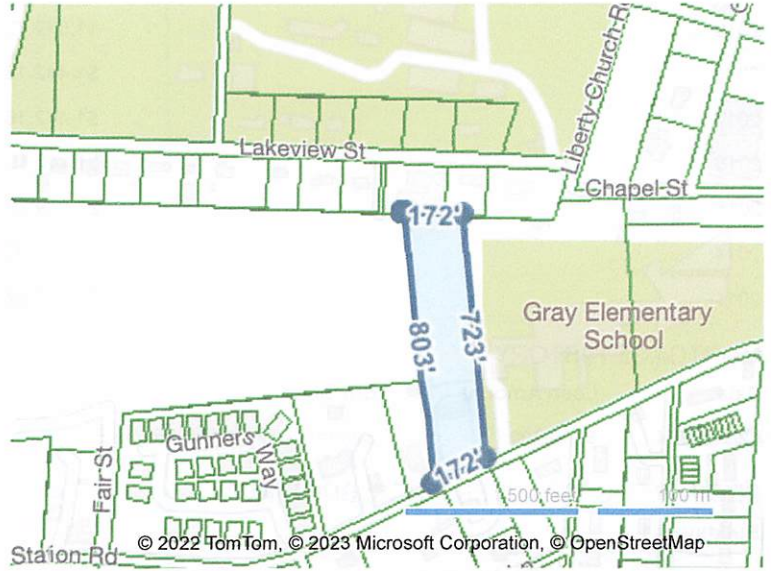
Property Address	813 Gray Station Rd Gray, TN 37615-3057
Subdivision	
County	Washington County, TN

PROPERTY SUMMARY

Property Type	Residential
Land Use	Household Units
Improvement Type	Single Family
Square Feet	2283

GENERAL PARCEL INFORMATION

Parcel ID/Tax ID	011 038.00
Special Int	000
Alternate Parcel ID	
Land Map	011
District/Ward	12
2020 Census Trct/Blk	615/1
Assessor Roll Year	2021



CURRENT OWNER

Name	Sanders Clifford G Minnie Belle
Mailing Address	813 Gray Station Rd Gray, TN 37615-3057

SCHOOL ZONE INFORMATION

Gray Elementary School	0.1 mi
Primary Middle: K to 8	Distance
Daniel Boone High School	2.7 mi
High: 9 to 12	Distance

SALES HISTORY THROUGH 02/06/2023

Date	Amount	Buyer/Owners	Seller	Instrument	No. Parcels	Book/Page Or Document#
4/3/1973		Sanders Clifford G & Minnie Belle				466/483
5/14/1955		Sanders Clifford G & Minnie Belle				288/321
8/29/1952						266/264

TAX ASSESSMENT

Appraisal	Amount	Assessment	Amount	Jurisdiction	Rate
Appraisal Year	2022	Assessment Year	2022		
Appraised Land	\$63,100	Assessed Land		Washington	2.15
Appraised Improvements	\$229,500	Assessed Improvements			
Total Tax Appraisal	\$292,600	Total Assessment	\$73,150		
		Exempt Amount			
		Exempt Reason			

TAXES

Tax Year	City Taxes	County Taxes	Total Taxes
----------	------------	--------------	-------------

2022	\$1,572.73	\$1,572.73
2021	\$1,572.73	\$1,572.73
2020	\$1,572.73	\$1,572.73
2019	\$1,572.73	\$1,572.73
2018	\$1,442.16	\$1,442.16
2017	\$1,442.16	\$1,442.16
2016	\$1,442.16	\$1,442.16
2015	\$1,199.76	\$1,199.76
2014	\$1,265.09	\$1,265.09
2011	\$1,331.67	\$1,331.67

MORTGAGE HISTORY

Date	Loan Amount	Borrower	Lender	Book/Page or Document#
02/13/2004	\$100,000	Sanders Clifford G & Minnie B	First Tennessee Bank	378/1264

PROPERTY CHARACTERISTICS: BUILDING

Building # 1

Type	Single Family	Condition	Average	Units
Year Built	1966	Effective Year	1999	Stories 1
BRs		Baths	F H	Rooms

Total Sq. Ft. 2,283

Building Square Feet (Living Space)

Base 2283

Building Square Feet (Other)

Basement Unfinished 2283

Garage Finished 651

Open Porch Finished 336

- CONSTRUCTION

Quality	Average	Roof Framing	Gable/Hip
Shape	Rectangular Design	Roof Cover Deck	Composition Shingle
Partitions		Cabinet Millwork	Average
Common Wall		Floor Finish	Carpet Combination
Foundation	Continuous Footing	Interior Finish	Drywall
Floor System	Wood W/ Sub Floor	Air Conditioning	Cooling Split
Exterior Wall	Common Brick	Heat Type	Heat Split
Structural Framing		Bathroom Tile	Floor Only
Fireplace	Y	Plumbing Fixtures	6

- OTHER

Occupancy	Occupied	Building Data Source	Inspection
-----------	----------	----------------------	------------

PROPERTY CHARACTERISTICS: EXTRA FEATURES

Feature	Size or Description	Year Built	Condition
Stoop	15X16	1970	AVERAGE
Stoop	5X20	1970	AVERAGE

PROPERTY CHARACTERISTICS: LOT

Land Use	Household Units	Lot Dimensions	
Block/Lot		Lot Square Feet	117,612
Latitude/Longitude	36.416397°/-82.479584°	Acreage	2.7

PROPERTY CHARACTERISTICS: UTILITIES/AREA

Gas Source		Road Type	Paved
Electric Source	Public	Topography	Level
Water Source	Public	District Trend	Improving
Sewer Source	Individual	Special School District 1	
Zoning Code		Special School District 2	
Owner Type			

LEGAL DESCRIPTION

Subdivision		Plat Book/Page	
Block/Lot		District/Ward	12
Description			

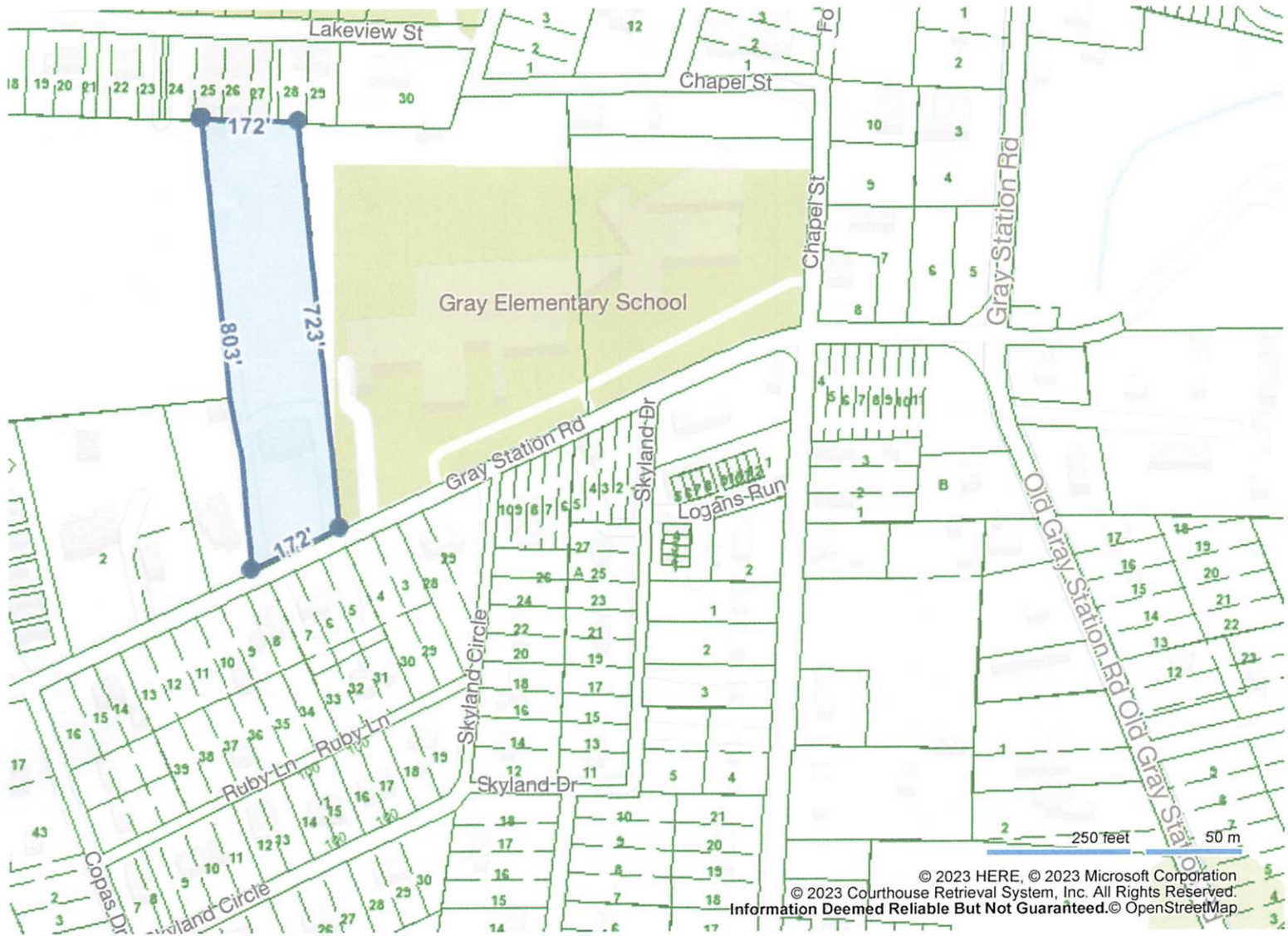
FEMA FLOOD ZONES

Zone Code	Flood Risk	BFE	Description	FIRM Panel ID	FIRM Panel Eff. Date
X	Minimal		Area of minimal flood hazard, usually depicted on FIRMs as above the 500-year flood leve.	47179C0061D	09/29/2006

© 2023 Courthouse Retrieval System, Inc. All Rights Reserved.
Information Deemed Reliable But Not Guaranteed.



Map for Parcel Address: 813 Gray Station Rd Gray, TN 37615-3057 Parcel ID: 011 038.00



© 2023 Courthouse Retrieval System, Inc. All Rights Reserved.
Information Deemed Reliable But Not Guaranteed.



Friday, February 17, 2023

LOCATION

Property Address Gray Station Rd
TN

Subdivision

County Washington County, TN

PROPERTY SUMMARY

Property Type County Exempt

Land Use Personal Services

Improvement Type

Square Feet

GENERAL PARCEL INFORMATION

Parcel ID/Tax ID 012I A 001.00

Special Int 000

Alternate Parcel ID

Land Map 012I

District/Ward 12

2020 Census Trct/Blk 615/1

Assessor Roll Year 2021



CURRENT OWNER

Name Gray School

Mailing Address 16 Roundtree Ct
Johnson City, TN 37604

SCHOOL ZONE INFORMATION

Gray Elementary School 0.1 mi

Primary Middle: K to 8 Distance

Daniel Boone High School 2.8 mi

High: 9 to 12 Distance

SALES HISTORY THROUGH 02/06/2023

Date	Amount	Buyer/Owners	Seller	Instrument	No. Parcels	Book/Page Or Document#
1/1/1900		Gray School				156/253

TAX ASSESSMENT

Appraisal	Amount	Assessment	Amount	Jurisdiction	Rate
Appraisal Year	2022	Assessment Year	2022	Washington	2.15
Appraised Land		Assessed Land			
Appraised Improvements		Assessed Improvements			
Total Tax Appraisal		Total Assessment			
		Exempt Amount			
		Exempt Reason			

TAXES

Tax Year	City Taxes	County Taxes	Total Taxes
----------	------------	--------------	-------------

No tax records were found for this parcel.

MORTGAGE HISTORY

No mortgages were found for this parcel.

PROPERTY CHARACTERISTICS: BUILDING

No Buildings were found for this parcel.

PROPERTY CHARACTERISTICS: EXTRA FEATURES

No extra features were found for this parcel.

PROPERTY CHARACTERISTICS: LOT

Land Use	Personal Services	Lot Dimensions	
Block/Lot		Lot Square Feet	161,171
Latitude/Longitude	36.416794°/-82.477087°	Acreage	3.7

PROPERTY CHARACTERISTICS: UTILITIES/AREA

Gas Source		Road Type	Paved
Electric Source	Public	Topography	Rolling
Water Source	Public	District Trend	Stable
Sewer Source	Public	Special School District 1	
Zoning Code		Special School District 2	
Owner Type			

LEGAL DESCRIPTION

Subdivision		Plat Book/Page	
Block/Lot		District/Ward	12
Description			

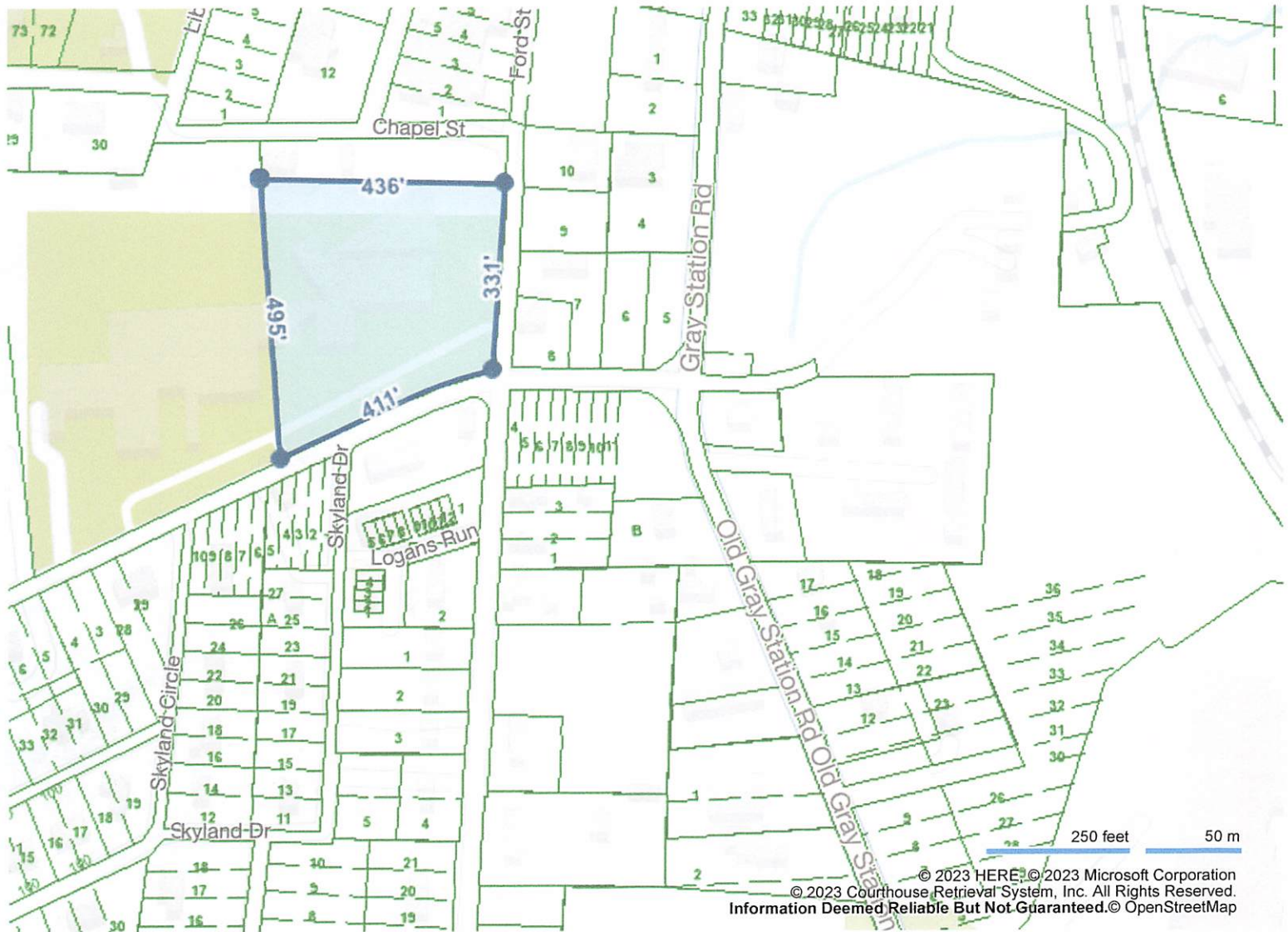
FEMA FLOOD ZONES

Zone Code	Flood Risk	BFE	Description	FIRM Panel ID	FIRM Panel Eff. Date
X	Minimal		Area of minimal flood hazard, usually depicted on FIRMs as above the 500-year flood level.	47179C0061D	09/29/2006

© 2023 Courthouse Retrieval System, Inc. All Rights Reserved.
Information Deemed Reliable But Not Guaranteed.



Map for Parcel Address: Gray Station Rd TN Parcel ID: 012I A 001.00



© 2023 Courthouse Retrieval System, Inc. All Rights Reserved.
Information Deemed Reliable But Not Guaranteed.



Friday, February 17, 2023

LOCATION

Property Address	Gray Station Rd TN
Subdivision	
County	Washington County, TN

PROPERTY SUMMARY

Property Type	County Exempt
Land Use	Business Services
Improvement Type	
Square Feet	

GENERAL PARCEL INFORMATION

Parcel ID/Tax ID	011 037.00
Special Int	000
Alternate Parcel ID	
Land Map	011
District/Ward	12
2020 Census Trct/Blk	615/1
Assessor Roll Year	2021



CURRENT OWNER

Name	Board Of School Directors Of Wash Co Tn
Mailing Address	Rr 2 Jonesborough, TN 37659

SCHOOL ZONE INFORMATION

Gray Elementary School	0.0 mi
Primary Middle: K to 8	Distance
Daniel Boone High School	2.8 mi
High: 9 to 12	Distance

SALES HISTORY THROUGH 02/06/2023

Date	Amount	Buyer/Owners	Seller	Instrument	No. Parcels	Book/Page Or Document#
2/23/1974		Board Of School Directors Of Wash Co Tn				477/105

TAX ASSESSMENT

Appraisal	Amount	Assessment	Amount	Jurisdiction	Rate
Appraisal Year	2022	Assessment Year	2022		
Appraised Land		Assessed Land		Washington	2.15
Appraised Improvements		Assessed Improvements			
Total Tax Appraisal		Total Assessment			
		Exempt Amount			
		Exempt Reason			

TAXES

Tax Year	City Taxes	County Taxes	Total Taxes
No tax records were found for this parcel.			

MORTGAGE HISTORY

No mortgages were found for this parcel.

PROPERTY CHARACTERISTICS: BUILDING

No Buildings were found for this parcel.

PROPERTY CHARACTERISTICS: EXTRA FEATURES

No extra features were found for this parcel.

PROPERTY CHARACTERISTICS: LOT

Land Use	Business Services	Lot Dimensions	
Block/Lot		Lot Square Feet	278,783
Latitude/Longitude	36.416593°/-82.478543°	Acreage	6.4

PROPERTY CHARACTERISTICS: UTILITIES/AREA

Gas Source		Road Type	Paved
Electric Source	Public	Topography	Rolling
Water Source	Public	District Trend	Improving
Sewer Source	Individual	Special School District 1	
Zoning Code		Special School District 2	
Owner Type			

LEGAL DESCRIPTION

Subdivision		Plat Book/Page	
Block/Lot		District/Ward	12
Description			

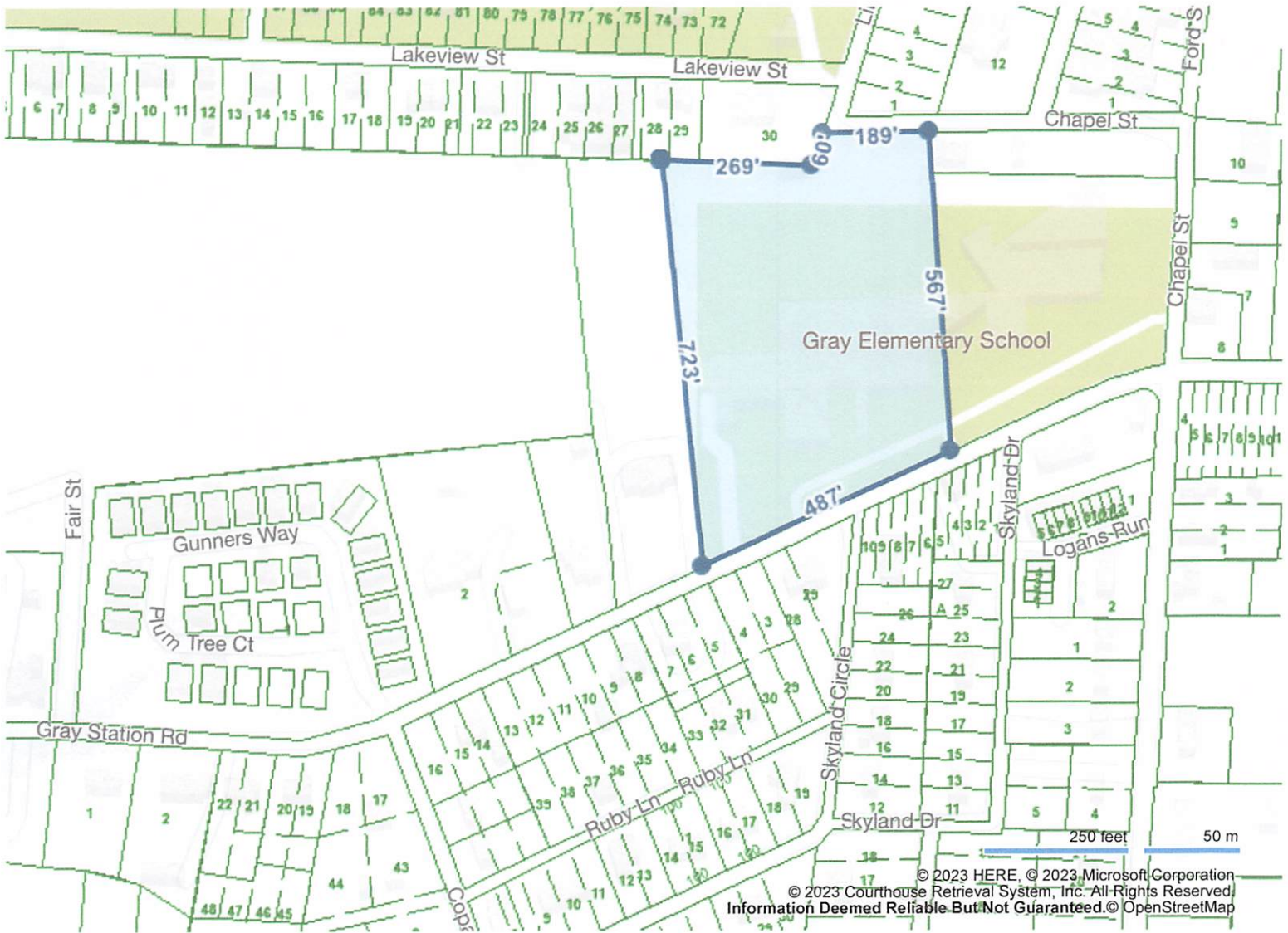
FEMA FLOOD ZONES

Zone Code	Flood Risk	BFE	Description	FIRM Panel ID	FIRM Panel Eff. Date
X	Minimal		Area of minimal flood hazard, usually depicted on FIRMs as above the 500-year flood level.	47179C0061D	09/29/2006

© 2023 Courthouse Retrieval System, Inc. All Rights Reserved.
Information Deemed Reliable But Not Guaranteed.



Map for Parcel Address: Gray Station Rd TN Parcel ID: 011 037.00



© 2023 HERE, © 2023 Microsoft Corporation
© 2023 Courthouse Retrieval System, Inc. All Rights Reserved.
Information Deemed Reliable But Not Guaranteed. © OpenStreetMap

© 2023 Courthouse Retrieval System, Inc. All Rights Reserved.
Information Deemed Reliable But Not Guaranteed.

Map for Parcel Address: 813 Gray Station Rd Gray, TN 37615-3057 Parcel ID: 011 038.00



© 2023 Courthouse Retrieval System, Inc. All Rights Reserved.
Information Deemed Reliable But Not Guaranteed.

Map for Parcel Address: 813 Gray Station Rd Gray, TN 37615-3057 Parcel ID: 011 038.00



© 2023 Courthouse Retrieval System, Inc. All Rights Reserved.
Information Deemed Reliable But Not Guaranteed.

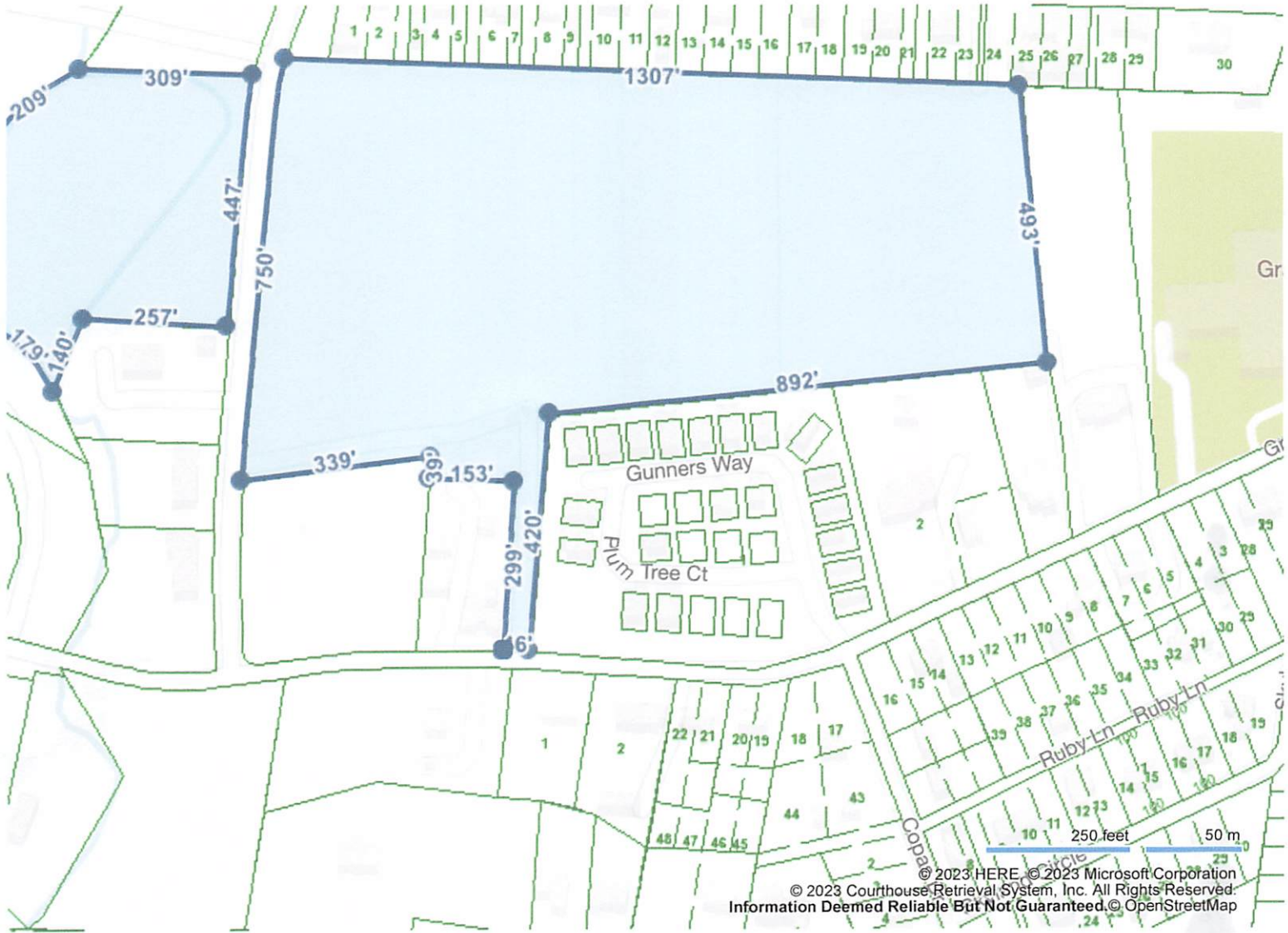
Map for Parcel Address: 813 Gray Station Rd Gray, TN 37615-3057 Parcel ID: 011 038.00



© 2023 Courthouse Retrieval System, Inc. All Rights Reserved.
Information Deemed Reliable But Not Guaranteed.



Map for Parcel Address: Gray Ruritan Dr TN Parcel ID: 011 041.01



© 2023 Courthouse Retrieval System, Inc. All Rights Reserved.
Information Deemed Reliable But Not Guaranteed.

Quote is good Till march 31st

PURCHASING DEPARTMENT
WASHINGTON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
PURCHASE ORDER

Purchase Order **34848**
Date Issued 2-23-23
Appropriation No. 142E 72130 399940
Dept. ELC Grant
School Kelly Wagner
Twana McKinney

TO Calm.com, Inc
555 Bryant street
Suite 262
Palo Alto California 94301
Deliver to Washington County Schools
Address 405 West College Street
Jonesborough TN 37659
Via Kelly Wagner on or before
Articles on this order must be charged to account of

NOTICE TO VENDOR
1. Purchase order number **MUST** appear on all invoices submitted for payment.
2. Mail **TWO** copies of your invoice promptly to:
Washington County Board of Education
405 West College Street
Jonesborough, Tennessee 37659
Telephone (423) 753-1105

ITEM NO.	ARTICLES OR SERVICES	CODE	QUANTITY & UNIT	UNIT PRICE	TOTAL
	(Unless otherwise stated all prices F.O.B. Destination) Calm Digital <u>36 months</u> Social / Emotional help		<u>1300</u>	<u>1.48</u>	<u>69,212.00</u>
	* Confirmation letter attached for services				
	GRAND TOTAL - INCLUDING ALL ATTACHED PAGES				<u>69,212.00</u>

SUBJECT TO THE FOLLOWING CONDITIONS

- All packages, cartons or other containers must be plainly marked with the purchase order number.
 - The right is reserved to purchase in the open market and to charge the difference to the Vendor in the event that deliveries are not made at the time specified in the bid and on this order.
 - Whenever a delivery is rejected, the Vendor shall be notified and be given the reason for the rejection. All rejected deliveries shall be held at the Vendor's risk and he shall bear the expense of removal.
 - No changes in or cancellations of this purchase order shall be recognized by the Vendor unless authorized by special form issued by the Purchasing Agent.
 - Acceptance of this order includes acceptance of all terms, prices, delivery, instructions, specifications and conditions stated.
 - The county is not liable for Federal excise tax or state sales tax.
 - Each shipment and/or each purchase order should be covered by separate invoice.
- IMPORTANT: INVOICES AND PACKAGES MUST BEAR PURCHASE ORDER NUMBER

VENDOR'S COPY

There is an otherwise unincumbered balance to the credit of the proper appropriation, allotment or fund to meet the expenditure covered by this purchase.
Authorized Signature

APPROVED:
Purchasing Agent



Calm.com, Inc. ("Calm")
 555 Bryant Street, Suite 262
 Palo Alto, California 94301 USA
 Billing contact: ar@calm.com

PROPOSED BY

Name: Matt Benton
 Email: matt.benton@calm.com

ORDER FORM	TYPE: New Subscription
Company Name ("Customer"): Washington County Schools Billing Address: 405 West College Street, Jonesborough, Tennessee 37659, United States Billing Contact: Kelly Wagner wagnerk@wcde.org	Address for notices: 3519 West Walnut St., Johnson City, Tennessee 37601, United States Email address for notices: wagnerk@wcde.org

Initial Term	Services	Subscription Cost (per Individual per month)	Initial Number of Individuals	Fees
36-Months	Calm Digital	\$1.48	1,300	\$69,212.00

Total Fees	\$69,212.00
-------------------	--------------------

Services	Subscriptions to the Calm mobile application and related website that provides a variety of audio and/or visual mental resiliency content (the "Services").
Services Start Date	Access to the Calm Platform via the Admin Console is estimated to be available on April 1, 2023 and will remain available thereafter during the term of this Order.
Term	The initial term of this Order will commence on the Services Start Date and continue until March 31, 2026 ("Initial Term"). This Order will automatically renew for consecutive one-year terms unless either Party provides written notice of non-renewal at least thirty (30) days prior to any renewal of this Order.
Invoicing Frequency*	Annually - 1 year
Payment Terms	Net 30
Payment	In the event multiple payments are specified in the Invoicing Frequency field, Customer will pay Calm the Total divided by the Invoicing Frequency and pay each such amount at the beginning of each annual Term (such periods calculated by dividing the duration of the term by the Invoicing Frequency). Payment to Calm via ACH or Wire may be issued to: Bank Name: Silicon Valley Bank

	Address: 3003 Tasman Drive, Santa Clara, CA 95054 Account Name: Calm.com, Inc. Routing: 121140399 SWIFT: SVBKUS6S Account: 3302491811 Payment to Calm by Paper check may be sent to: Calm.com, Inc DEPT LA 25336 PASADENA CA 91185-5336
Onboarding Method	
Special Terms	

TERMS AND CONDITIONS	
<p>This Order is effective as of the date of the last signature below. The Services purchased under this Order are subject to the Master Services Agreement in effect between Calm and Customer or, if no such agreement exists, the terms and conditions located at https://info.calm.com/rs/541-LYF-023/images/CalmMSA01.2023.pdf. Any capitalized terms that are used in this Order, but are not defined herein, have the meaning ascribed to them in the Master Services Agreement. For clarity, this Order does not constitute a renewal of any prior Order.</p> <p>BY SIGNING THIS ORDER FORM, THE CUSTOMER SIGNATORY BELOW DECLARES THEY ARE AUTHORIZED TO SIGN AND PLACE THIS ORDER ON BEHALF OF THE CUSTOMER AND AGREE TO ALL PAYMENTS THAT ARE DUE TO CALM. THE PRICES QUOTED IN THIS ORDER FORM DO NOT INCLUDE TAXES. AS A RESULT, AMOUNTS INVOICED TO CUSTOMER MAY BE HIGHER THAN THOSE STATED ON THIS ORDER FORM.</p>	
PO#	Tax Exempt Status/ ID #

***Invoicing for this Order to commence upon execution, no later than the Service Start Date and will be sent via email to the billing contact listed above. For all billing questions please reach out to ar@calm.com.**

Customer	Calm.com, Inc.
Signature:	Signature:
Name:	Name:
Title:	Title:
Date:	Date:



Confirmation Letter

January 25, 2023
Calm.com, Inc.
555 Bryant Street, Suite 262
Palo Alto, California 94301 USA
Billing contact: ar@calm.com

To Whom It May Concern:

Calm.com, Inc's ("Calm") resiliency software as a service, and related desktop and mobile applications, made available by Calm via the website <https://calm.com> is a proprietary service, and, as of the date of this letter, Calm does not utilize third party resellers to resell or distribute this service to federal, state, or local government entities or organizations.

Sincerely,
DocuSigned by:

A handwritten signature in black ink, appearing to read "Doug Aspland". Below the signature is a horizontal line with a small "B" icon on the left and a long alphanumeric string "B77BA89D7BAF431..." on the right.

Name: Doug Aspland

Title: VP Sales

Calm.com, Inc.



Empower your workforce

With a stigma-free, proactive, and already-popular resource they'll actually want to use

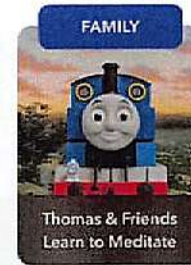
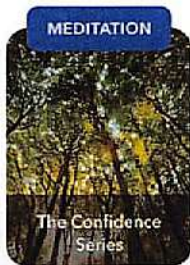
More than 80% of adults suffer from work-related stress¹ and 40% experience symptoms of anxiety or depression². Your employees need a mental health solution that they want to use and can access anytime, anywhere.

Calm Business is a global mental health solution that supports employee mental well-being through clinically proven outcomes like better sleep, reduced stress and anxiety, and improved mindfulness.

Calm's comprehensive, diverse, and highly accessible mental wellness resources are designed to support a broad spectrum of needs across your population.



(1) Stress.org
(2) Kaiser Family Foundation, 2021



See the difference in your employees

In a randomized controlled trial of 1,000+ employees, on average, using Calm led to:

24%

reduction in anxiety symptoms

25%

reduction in depressive symptoms

21%

reduction in insomnia symptoms

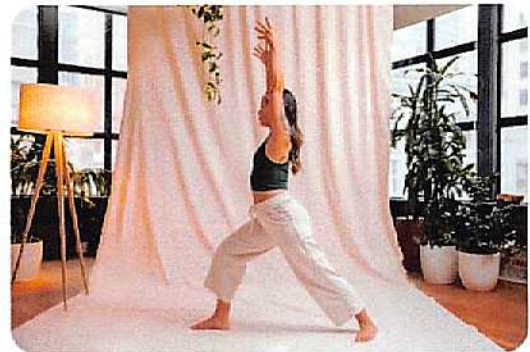
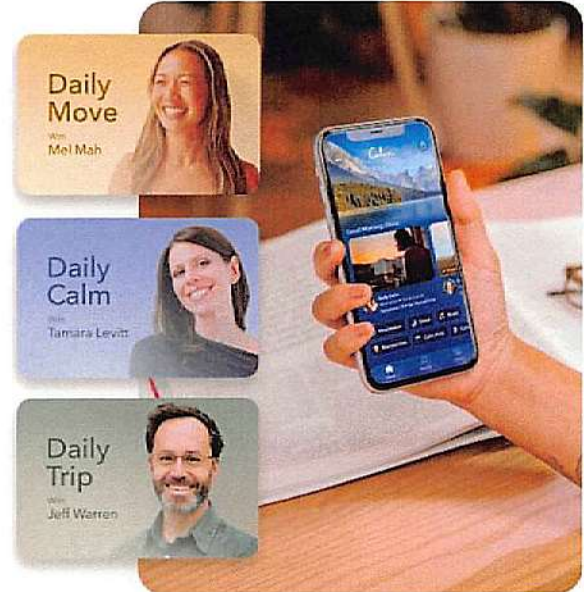
Your partner for improving mental health and well-being across the company

Benefits for your employees

- Employees gain unlimited access to Calm's entire platform of content, including Calm for Work, Meditations, Sleep Stories, Calm Body, Masterclasses, and a range of tools for building healthy habits.
- With more than 350 different narrators and content in 7 native languages, there's something for everyone.

Benefits for admins

- We know it's a challenge to drive high adoption with employee benefits—Calm is here to help.
- With the Calm engagement program, dedicated Customer Success Manager, and the Partner Portal, you'll have everything you need to maximize adoption, measure program performance, and drive towards long-term goals.



Why Calm is so effective



Industry leading engagement and utilization

30% sign-up and 78% engagement rates on average



Scientificallly-validated outcomes

Proven rigorous studies achored to the gold standard of randomized clinical trials



Diverse mental health content

42% BIPOC* representation; 2,000+ pieces of content across 7 languages, curated with local narrators and language consultants



Effortless program management

Dedicated Customer Success Manager, easy to use admin portal, and robust reporting



Your plan

Number of employees:

1,300 + 10% Growth



Benefits include:

For Employees

- Unlimited access to Calm's entire platform of content for you and up to 5 dependents
- Content available in 7 native languages: English, Spanish, Portuguese, French, Korean, German, Japanese
- "Getting Started with Calm" webinar
- Monthly newsletters, workbooks, and wellness calendars
- 24/7 technical assistance

For Admins

- Dedicated Customer Success Manager to help drive overall health of partnership
- Partner Portal for program management, implementation, and reporting/analytics
- Eligibility file or SSO integration
- Employee self-assessments to measure impact and efficacy of program
- Customized launch plan to boost engagement
- Tailored wellness strategies and ongoing engagement support
- Usage analytics and insights reporting
- No set-up or implementation fees
- Seamless implementation

Annual Investment (Price Per Employee Per Year)

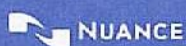
12-Month Term: \$25,792 (\$19.84 PEPY)*

24-Month Term: \$24,427 (\$18.79 PEPY)*

36-Month Term: \$23,070 (\$17.75 PEPY)*

*Valid Through 3/31/23

Trusted by more than 3,000 organizations globally





- Product Overview for Calm
 - Calm Brand
 - Calm is the leading brand in Mental Fitness with over 110M downloads. In addition to the support clients will receive from our teams in rolling out and engaging your populations, you will benefit from market awareness driven by our commercial marketing efforts to gain interest and trust from your populations that have heard of Calm from our many marketing channels.
 - Calm Accessibility
 - Calm's content and voices create a space that is not just mindfulness and meditation focused, but also allows members to engage with sleep and stress resources that may resonate more with your population initially. Everyone wants to sleep better. Everyone wants to reduce stress. Providing multiple content categories in addition to voices and faces and scenes that appeal to everyone will drive higher engagement than any resource that provides only a few voices and a focus on meditation and mindfulness as a main approach.
 - Calm Global Diversity
 - Calm has users in 190 countries and is available in 7 regionalized languages. It also has a 44% BIPOC representation across 2k+ pieces of content. We work with internal Calm linguists with mindfulness experience to ensure that we capture all mindfulness language in a natural and authentic way that reflects how these concepts are natively expressed in the target language. This may involve modifying discourse for a different cultural setting; for example, one Daily Calm meditation discusses difficult emotions with family gatherings around the December holidays, which we modified to center around the Lunar New Year for Korean.
 - Calm Science
 - Calm provides a highly engaging approach to Mental Fitness based on the latest research on neuroplasticity. Research shows that at any age, through training, we can change our brains to become even more mentally strong, healthy, and fit. Practicing mindfulness meditation, getting better sleep, and taking time to relax can help us cultivate happier, healthier, and more rewarding lives.
 - Calm Science holds to extremely rigorous research standards and has published a randomized control trial (RCT) that shows that people that use Calm have significant improvements in daytime sleepiness, fatigue, and pre-sleep arousal. Information on Calm's science is available on our website at calm.com/science, and, Dr. Jen Huberty, has published a significant number of peer-reviewed studies showing the impact of Calm on healthy, at risk and ill populations. Calm continues to develop and launch research studies to assess the impact of Calm.
 - Industry-leading adoption and engagement driven by high brand awareness, low stigma, and an amazing user experience: 30% sign up rate, 80% engagement among sign ups and an average of 250 minutes per user.

- Do you offer:
 - On-Demand Courses - yes
 - Live Courses - Yes, through Calm Workshops, employers will be able to customize the Calm experience for members, including managers, by offering workshops which function as bespoke events meant to help organizations with learning and development around a variety of mental health & resiliency topics (ie Using sleep as a superpower, Managing burnout, etc).
 - Memory training - no
 - Meditation - yes
 - Mindfulness - yes
 - Yoga - yes
 - CBT - no
 - Stress Management - yes
 - Weight Management - yes
- Topics/Conditions: Sleep, anxiety, beginners, stress, work, kids, emotions, relationships, guidance, habit formation / breaking, and more.
 - Anything else to add?
 - How big is Calm's library?

Calm's houses a huge library of diverse content. When eligible members first sign up for a Calm account and activate their Premium subscription using their employer's dedicated landing page, they will be asked to fill out an optional questionnaire that assesses their desired wellbeing goals and outcomes after using Calm. Once the questionnaire is completed, members will see recommended collections on their home screen. When members open the app or desktop version of Calm, they will see the Daily Calm and Daily Trip. These sessions are narrated by Tamara Levitt and Jeff Warren and offer a new narration/session each day. The main page also provides navigation buttons for the below main content categories:

- **Meditation:** An extensive library of topics, session lengths, level of guidance, diverse voices and faces.
- **Sleep:** Sleep stories narrated by calming, often familiar, voices designed to guide the user gently into sleep.
- **Music/Soundscapes:** Curated music and soundscapes that can be used for mediation, focus, work, sleep, etc
- **For Work:** A collection of content designed to build mindfulness and meditation into work-life balance
- **Breathe:** Breathing exercises for relaxation, focus, balance, restoration, energy and unwinding that can be set for 2-60 minutes in duration.
- **Calm Dailies:** Daily mindfulness, movement, wisdom and breath work content ranging from 7-11 minutes in length
- **Wisdom:** Podcast conversations with guests that share their experiences with mindfulness and wisdom.
- **Calm Kids:** A content library includes original Sleep Stories, meditations, and lullabies that are perfect for kids, teens, and kids at heart
- **Movement:** A library of accessible movement exercises that cover stretching, warm ups and cool downs all taught with a mindful focus

- Check-ins: Emoji-style logs that include Mood Check-in, Gratitude Check-in, Daily Calm Reflection, and Sleep Check-ins

Once a main content category is selected, members will be taken to the category's page where they can use filters and search features to quickly find the appropriate content. Members are able to "favorite" content as well as download much of it for use offline.

All of Calm's content is self-service, meaning members have the opportunity to select from a robust library of content depending on what type of experience they are looking for. For mindfulness and meditation in particular, Calm provides masterclasses from global mindfulness experts including Ryan Holiday, Tara Brach, Jeff Warren and Tamara Levitt. Calm also provides an alternative mindfulness content series, The Spark, where celebrities, subject matter experts and other people with relevant stories are interviewed about their mindfulness journey, acquired wisdom and resilience in their lives.

Calm's meditation and mindfulness resources come varied in length to maximize accessibility across all levels of experience and comprehension. Most meditation content is approximately 10-20 minutes long, however Calm's breathing content offers 1-5 minute long exercises. Sleep Stories and music tracks can last up to an hour, with the option to extend longer. For those looking to deepen their practice, Calm offers sessions that start at 90 minutes. For example, there is a 90-Minute Meditation to Calm Anger and timed meditation that goes as long as 8 hours.

Calm's resources have a wide range of timing - there are meditations that start at 90 minutes, for example, A 90-Minute Meditation to Calm Anger and timed meditation that goes as long as 8 hours. Most meditation content is approximately 7-10 minutes long, Sleep Stories are up to 45 minutes and music can be extended even longer. Everyone can find something that fits into their schedule with Calm.

- Features / Differentiators – What makes Calm unique from other competition in the market? Calm's uniqueness comes from a multi-faceted approach to drive engagement and impact in employee populations. Calm's brand, accessibility, global diversity and science all lead to industry leading engagement for an employee health benefit.
 - In addition, can you also expand on reporting? - The Partner Portal houses aggregate level reporting that provides visibility into the initial activation rate of the eligible population, percentage of continued engagement within the activated sub-population, as well as engagement of sessions by type. Reporting can be segmented on region, country, pool, etc. based on eligibility data provided by the Employer.
 - Confirming this is available internationally? - Yes, Calm can be used wherever there is a wifi connection. Calm has users in 190 countries and is available in 7 regionalized languages.

FLC 940

Account Number:	72130 - Other Student Support
Line Item Number:	399 - Other Contracted Services
ELC Budget Tags:	Nurses
Optional Program Code:	
Location Code:	Washington County (900)
Quantity:	1.00
Cost:	\$69,212.00
Line Item Total:	\$69,212.00

Revision 2-24-23

Last year we wrote "The district supports students with Social and Emotional needs. COVID-19 has increased anxiety in students with the fear that is attached to contracting the COVID virus. To assist younger students to remain calm during COVID test screenings and evaluate students who are symptomatic, the purchase of calming sensor cocoons and sensor bubble tubes will diffuse the emotional stress."

The Coordinated School Health Department, which includes the Nurses, would like to continue to support students by expanding social and emotional support throughout the school buildings, serving students in need that are showing they need time to be able to just step away from the whole group for a short period but still hear the lesson in a calming space or seat. Students who need to improve their social skills before reaching high school need support. School personnel has noticed a behavior change in students who have been affected by the experience of how school was done with COVID-19 in the past three years. The items are researched and strategies to provide schools resilience and social and emotional support.

One school notes: Multiple students receive breaks to assist with regulating emotions and controlling impulsive behaviors. Based on the needs assessment data from the counseling program, students in grades 4th-8th have difficulty managing emotions. A calm-down corner start-up kit would give teachers the tools to create a safe place for students to process their thoughts and emotions.

Moving the Calm App Schools)-wide 3-year contract from 72130-499 to 72130-399
 3 year (36 months) subscription 2023-2024, 2024-2025, 2025-2026

First Reading

Washington County Board of Education			
Monitoring: Review: Annually	Descriptor Term: Grading System	Descriptor Code: 4.700	Issued Date: 06/30/22
		Rescinds: 4.700	Issued: 12/10/20

1 The Director of Schools shall develop an administrative procedure to establish a system of grading and
2 assessment for evaluating and recording student progress and to measure student performance in
3 conjunction with board-adopted content standards for grades K-8. The grading/assessment system shall
4 follow all applicable statutes and rules and regulations of the State Board of Education. The
5 grading/assessment system shall be uniform, district-wide, at comparable grade levels, except that the
6 Director of Schools shall have the authority to establish and operate ungraded and/or unstructured classes
7 in grades K-3 according to state rules and regulations.¹

8 The Director of Schools shall submit a copy of the grading and assessment systems to the Board before
9 the system is implemented.² These guidelines shall be communicated annually to students and
10 parent(s)/guardian(s).¹

11 Conduct grades are based on behavior and shall not be reflected in scholastic grades.

12 **GRADING SYSTEM: PRE-KINDERGARTEN THROUGH GRADE 8**

13 **Grading Procedure: Pre-Kindergarten & Kindergarten**

- 14 1. The student’s performance on adjustments to school for each reporting period will be
15 indicated by a check.
16 2. Skills will be recorded by S-Satisfactory or N-Needs Improvement.

17 **Grading Procedure: Grade 1**

18 **Grading Legend**

- 19 • A.....Excellent Progress
20 • B.....Good Progress
21 • C.....Average Progress
22 • D.....Below Average Progress
23 • F.....Unsatisfactory Progress

24 **Grading Procedure: Grades 2-8**

25 Subject area grades shall be expressed by the following letters with their corresponding
26 percentage range:

27

- 1 • A.....90-100 (Excellent)
- 2 • B.....80-89 (Above Average)
- 3 • C.....70-79 (Average)
- 4 • D.....60-69 (Low Average but Passing)
- 5 • F.....0-59 (Failure)

6 Grades in Art, Music, Physical Education and Conduct (grades 1-8) and specific
7 academic areas (science and social studies) in grades 1-2 shall be marked as follows:

- 8 • E.....Excellent
- 9 • S.....Satisfactory
- 10 • N.....Needs Improvement

11 Semester grades are not issued in Art, Music, Physical Education, and Conduct (grades
12 1-8). Conduct grades are based on behavior and shall not be deducted from scholastic
13 grades.

14 Semester grades in 5-8 will be determined by calculating the average of the two-nine-
15 week grading periods.

16 **GRADING SYSTEM: GRADES NINE - TWELVE (9-12)¹**

17 Schools teaching grades nine (9) through twelve (12) shall use the uniform grading system established
18 by the State Board of Education. Using the uniform grading system, students' grades shall be reported
19 for the purposes of application for post-secondary financial assistance administered by the Tennessee
20 Student Assistance Corporation.

21 Subject-area grades shall be expressed by the following letters with their corresponding percentage
22 range:

- 23 • A (90-100)
- 24 • B (80-89)
- 25 • C (70-79)
- 26 • D (60-69)
- 27 • F (0-59)

28 This grading system shall be uniform throughout the school district for each grade.

29 Advanced coursework grades shall be weighted with additional percentage points to calculate the
30 semester average. Depending on the course taken, the following percentage points shall be assigned:

- 31 • Honors Courses – three (3) percentage points;
- 32 • Local and Statewide Dual Credit, Capstone Industry Certification Aligned, and Dual Enrollment
33 Courses – four (4) percentage points; and
- 34 • Advanced Placement, Cambridge International, College Level Exam Program (CLEP), and
35 International Baccalaureate Courses – five (5) percentage points.

1 Quality points will be added to the numerical quality point value corresponding to the letter grade
2 received in the course.

- 3 • One (1) quality point (A=5, B=4, C=3, D=2, F=1) shall be added to the numerical quality point
4 value corresponding to the letter grade received in the following early postsecondary course(s):
5 Advanced Placement (AP), **Capstone Industry Credentials**, Statewide Dual Credit, or Dual
6 Enrollment. (***Capstone Industry Credential should indicate as either Valued or Preferred on**
7 **the Tennessee Promoted Student Industry Credential Tier List**)

8 **LOTTERY SCHOLARSHIPS³**

9 Each school counselor shall provide incoming freshman with information on college core courses
10 required for lottery scholarships as well as necessary criteria (grade point average, ACT and SAT score,
11 etc.) that must be met in order to receive a scholarship.

12 Seniors may apply for the Tennessee HOPE Scholarship by completing the Free Application for Federal
13 Student Aid (FAFSA). The FAFSA is available at the guidance office or online. Students shall be made
14 aware of all applicable FAFSA deadlines and encouraged to submit applications in a timely manner.

15 Elementary school counselors shall explain the HOPE Scholarship and its requirements to their students
16 and impress upon them the benefits of making good grades.

17 **LOTTERY SCHOLARSHIP DAY**

18 Each school year, prior to scheduling courses for the following school year, schools teaching students in
19 grades 8-11 shall conduct a lottery scholarship day for students and their parents.⁴

Legal References

1. TRR/MS 0520-01-03-.02, State Board of Education Policy 3.301; Public Acts of 2022, Chapter No. 1080
2. TCA 49-2-203(b)(7); TCA 49-2-301(b)(1)(H)
3. TCA 49-4-904, 907
4. TCA 49-4-932(f)

Cross References

Alternative Credit Options 4.209
Credit Recovery 4.210
Reporting Student Progress 4.601
Honor Roll, Awards, & Class Ranking 4.602
Promotion and Retention 4.603
Transcript Alterations 4.608

FIRST READING

Washington County Board of Education			
Monitoring: Review: Annually	Descriptor Term: Separation Practices for Tenured Teachers	Descriptor Code: 5.200	Issued Date: Click here to enter a date.
		Rescinds: 5.200	Issued: 06/30/22

1 **SUSPENSION PENDING AN INVESTIGATION¹**

2 The Director of Schools may suspend a teacher at any time that may seem necessary, pending
3 investigation, or final disposition of a case before the Board or an appeal. If the matter under investigation
4 is not the subject of an ongoing criminal investigation or a Department of Children's Services
5 investigation, and if no charges for dismissal have been made, a suspension pending investigation shall
6 not exceed ninety (90) days in duration. Under no circumstances shall the Director of Schools suspend
7 a teacher with pay. If vindicated or reinstated, the teacher shall be paid full salary for the period of
8 suspension.

9 **SUSPENSION OF THREE DAYS OR LESS^{2,3}**

10 The Director of Schools/designee may suspend a teacher for incompetence, inefficiency, neglect of duty,
11 unprofessional conduct, and insubordination. Before a teacher is suspended, he/she shall be: (1) provided
12 with written notice, including the reasons for the suspension along with an explanation of the evidence;
13 (2) given an opportunity to respond to the Director of Schools at a conference, if requested within five
14 (5) days; and (3) given a written decision of the suspension within ten (10) days. Both parties may be
15 represented by counsel at the conference, which shall be recorded.

16 Under no circumstances shall a Director of Schools suspend a tenured teacher with pay. If reinstated, the
17 tenured teacher shall be paid full salary for the period of suspension unless suspension without pay is
18 deemed to be an appropriate penalty.

19 **DISMISSAL OR SUSPENSION GREATER THAN THREE DAYS⁴**

20 No teacher shall be dismissed or suspended except as provided in this part.

21 The causes for which a teacher may be dismissed or suspended are: incompetence, inefficiency,
22 neglect of duty, unprofessional conduct, and insubordination, as defined in 49-5-501.

23 A director of schools may suspend a teacher at any time that may seem necessary, pending
24 investigation or final disposition of a case before the board or an appeal. If the matter under
25 investigation is not the subject of an ongoing criminal investigation or a department of children's
26 services investigation, and if no charges have been made pursuant to subdivision (a)(4), a suspension
27 pending investigation shall not exceed ninety (90) days in duration. If vindicated or reinstated, the
28 teacher shall be paid the full salary for the period during which the teacher was suspended.

1 When a tenured teacher is charged with offenses that may justify dismissal or a suspension greater than
2 three (3) days, the charges shall be made in writing, specifically stating the offenses that are charged,
3 and shall be signed by the party or parties making the charges.

4 If, in the opinion of the Board, the charges are of such nature as to warrant the dismissal or a suspension
5 greater than three (3) days of the teacher, the Director of Schools shall give the teacher a written notice
6 of this decision, a copy of the charges against the teacher, and a copy of a form provided by the
7 Commissioner of Education advising the teacher of his/her legal duties, rights, and recourse.

8 A tenured teacher who has been given notice of charges against him/her may within thirty (30) days after
9 receipt of notice give written notice to the Director of Schools of his/her request for a hearing.

10 The Director of Schools shall, within five (5) days after receipt of request, assign a hearing officer from
11 the list maintained by the Board.

12 The Board shall maintain a list of qualified individuals who have indicated a willingness to act as
13 impartial hearing officers as defined under Tennessee law.

14 The hearing officer shall notify the parties, or their attorney, of the officer's assignment and direct the
15 parties or the attorneys for the parties, or both, to appear before the hearing officer for simplification of
16 issues and the scheduling of the hearing. That hearing shall be set no later than thirty (30) days following
17 receipt of the initial request for a hearing. In the discretion of the hearing officer, all or part of any
18 prehearing conference may be conducted by telephone if each participant has an opportunity to
19 participate, be heard, and to address proof and evidentiary concerns. The hearing officer is empowered
20 to issue appropriate orders and to regulate the conduct of the proceedings.

21 Either party may appeal to the Board an adverse ruling by giving written notice of appeal within ten (10)
22 working days of the hearing officer's delivery of the hearing officer's written findings and conclusions.
23 The Director of Schools shall prepare a copy of the proceedings, including all transcripts and evidence,
24 documentary or otherwise, and transmit the same to the Board within twenty (20) working days of the
25 receipt of the notice of appeal.

26 The Board shall hear the appeal on the record, and no new evidence may be submitted by either party.
27 The appealing party may appear before the Board to argue why the adverse ruling should be overturned.
28 In no event should such argument last more than fifteen (15) minutes unless the Board votes to extend
29 additional time. At the conclusion of the hearing, any member of the Board may vote to sustain the
30 decision of the hearing officer, send the record back for additional evidence, revise the penalty, or reverse
31 the decision. The Board shall render its decision within ten (10) working days after the conclusion of the
32 hearing. In the event that the decision of the Board is appealed to the chancery court, the Board shall
33 transmit the entire record prepared by the Director of Schools and reviewed by the Board to the chancery
34 court for its review.

35 **RESIGNATION**

36 A teacher shall give the Director of Schools notice of resignation at least thirty (30) days before the
37 effective date of the resignation. A teacher who fails to give such notice, in the absence of justifiable
38 extenuating circumstances, shall forfeit all tenure status. The Board may waive the thirty (30) days'
39 notice requirement and permit a teacher to resign in good standing.⁵

1 The conditions under which it is permissible to break a contract with the Board are as follows:⁶

- 2 1. The incapacity on the part of the teacher to perform the contract as evidenced by the certified
3 statement of a physician approved by the Board; or
- 4 2. The release by the Board of the teacher from the contract that the teacher has entered into with
5 the Board.

6 Any teacher on leave shall notify the Director of Schools in writing at least thirty (30) days prior to the
7 date of return if the teacher does not intend to return to the position from which he/she has taken leave.
8 Failure to render such notice may be considered a breach of contract.⁷

9 Upon a breach of contract, the Board, upon a motion recorded in its minutes, may file a complaint with
10 the State Board of Education and request the suspension of a teacher's license. After the State Board of
11 Education has provided the teacher an opportunity for defense during a hearing, the State Board of
12 Education may suspend the license for no less than thirty (30) days and no more than three hundred
13 sixty-five (365) days.⁸

14 **RETIREMENT**

15 Retirement is a termination of services under conditions that will allow the teacher to draw benefits from
16 retirement plans and/or Social Security benefits. Teachers eligible for retirement benefits may elect to
17 retire at any age according to the provisions of the retirement system.

18 Central office personnel shall assist teachers in securing retirement benefits; however, it shall be the
19 responsibility of the retiring teacher to provide verification of eligibility in writing from the Tennessee
20 Consolidated Retirement System (TCRS) to the central office. It shall be the responsibility of the retiring
21 teacher to file for benefits.

Legal References

1. TCA 49-5-511(a)(3)
2. TCA 49-2-301(b)(1)(EE), TCA 49-5-512(d)
3. TCA 49-5-511(a)(2)
4. TCA 49-5-511—513
5. TCA 49-5-508(a)
6. TCA 49-5-508(c)
7. TCA 49-5-706
8. TCA 49-5-411(b)

Cross References

- Public Hearings 1.401
Teacher Tenure 5.117
Recommendations and File Transfers 5.203

<i>PO DATE</i>
01/18/2023

Washington County Schools Nutrition

405 West College Street
 Jonesborough, TN 37659
 423-753-1107
 nutrition@wcde.org

<i>PURCHASE ORDER NUMBER</i>
0500000089

VENDOR KEY : READ'S U000
 SHIP DATE : 01/18/2023
 FISCAL YEAR : 2022-2023
 ENTERED BY : RAINSPAU001

PRINTED 02/28/2023

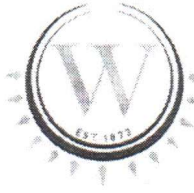
VENDOR:
 READ'S UNIFORMS
 4 SWEETEN CREEK CROSSING
 ASHEVILLE, NC 28803

SHIP TO:
 Washington County Schools - Food Service
 405 W COLLEGE ST
 JONESBOROUGH, TN 37659

ATTN: PAULETTE RAINS

QUANTITY	UNIT	DESCRIPTION OF ITEMS OR MATERIALS	UNIT PRICE	AMOUNT
1		uniforms for employees	9800.00000	9,800.00
			PAGE TOTAL	9,800.00
			TOTAL	9,800.00

Purchase order number MUST appear on all invoices submitted for payment.
 Payment terms are NET 30.



WASHINGTON
COUNTY SCHOOLS
INSPIRE * STRIVE * THRIVE

PRICE INQUIRY FORM

VENDOR	DESCRIPTION OF ITEM FOR PRICE COMPARISON	PRICE QUOTED
Firm - <u>Raley Scrubs</u> 1645 South Yale Address - <u>Tulsa OK</u> <u>74112</u> Person contacted <u>online</u> Date - <u>1-11-23</u>	4 Tops 4 Bottoms	\$214.64 per person
Firm - <u>Scrubs Direct</u> Address - _____ Person contacted <u>online</u> Date - <u>1-10-23</u>	4 Tops 4 Bottoms	\$288.14
Firm - <u>Read's Uniforms</u> <u>701 N. State of Franklin</u> Address - <u>J.C. TN</u> <u>37604</u> Person contacted _____ Date - <u>11-2-22</u>	4 Tops 4 Bottoms	\$168.57

Name of person obtaining inquiry - Paulette Rains

Read's Uniforms
 701 N. State Of Franklin Rd.
 Suite 11
 Johnson City, TN 37604
 (423)915-0033
 www.readsuniforms.net

Quote

Account No.	Date	Ref No.
14030-5	11/02/22	76214-5

e (_/alt" -e

Sold To

Washington County Schools Child Nutrtrion
 405 W. College St
 Jonesborough, TN 37659

Ship To

Greeneville City Schools Child Nutrition
 Attn Karen Wilhoit
 129 W Depot St
 Greeneville, TN 37743

Clerk	Time	Station	PO Number	Ship Via	Est Delivery	Order Ref No.
Denise C.	2:57PM	59		Mail-1		

Item	Description	Qty	Ship	Price	Extended
02331349 W	IRG-2803-RYL-M * Royal Blue * Ladies Mock Wrap Top List Price \$28.99 Discount \$11.99 L Chest (MM) 02703: Green outer text	1	0	17.00 c	17.00
02331348 W	IRG-2803-RYL-S * Royal Blue * Ladies Mock Wrap Top List Price \$28.99 Discount \$11.99 L Chest (MM) 02703: Green outer text	1	0	17.00 c	17.00
02331350 W	IRG-2803-RYL-L * Royal Blue * Ladies Mock Wrap Top List Price \$28.99 Discount \$11.99 L Chest (MM) 02703: Green outer text	1	0	17.00 c	17.00
02331351 W	IRG-2803-RYL-XL * Royal Blue * Ladies Mock Wrap Top List Price \$28.99 Discount \$11.99 L Chest (MM) 02703: Green outer text	1	0	17.00 c	17.00
02331352 W	IRG-2803-RYL-2XL * Royal Blue * Ladies Mock Wrap Top List Price \$33.99 Discount \$16.99 L Chest (MM) 02703: Green outer text	1	0	17.00 c	17.00
02331352 W	IRG-2803-RYL-2XL * Royal Blue * Ladies Mock Wrap Top List Price \$33.99 Discount \$16.99 L Chest (MM) 02703: Green outer text	1	0	17.00 c	17.00
02248357	IRG-6802-RYL-XS * Royal Blue * Semi-Tapered Pant List Price \$31.99 Discount \$12.99	1	0	19.00 c	19.00
02248286	IRG-6801-RYL-XS * Royal Blue * Ladies Full Elastic Pant List Price \$29.99 Discount \$11.99	1	0	18.00 c	18.00

You Saved 117.91	Freight	0.00
	Sub Total	154.00
	Tax	14.63
	Total	168.63
	Received	0.00
	Balance	168.63

Quotes are good for 30 days

Raley Scrubs
1645 South Yale
Tulsa, OK 74112
(918)835-6381
WWW.RALEYSCRUBS.COM

Quote

Account No.	Date	Ref No.
33438-1	1/11/23	229557-1

Sold To

Washington County Schools
 405 W College Street
 Jonesborough, TN 37659

Clerk	Time	Station	PO Number	Ship Via	Est Delivery	Order Ref No.
Kevin	1:24PM	35				
Item	Description	Qty	Ship	Price	Extended	
00723914	UCT-4001-01-L * BLACK * Classic Baggy Chef Pants	1	0	28.50	28.50	
00722233	UCT-0402-01-L * BLACK * Chef Coat 10 Buttons	1	0	26.30	26.30	
01075383	IRG-2801-BLK-L * Black * Scrub Top	1	0	23.39	23.39	m
	List Price \$25.99 Discount 10%					
01212663	IRG-2803-BLK-L * Black * Scrub Top	1	0	23.39	23.39	m
	List Price \$25.99 Discount 10%					
01075855	IRG-2851-BLK-L * Black * Scrub Top	1	0	23.39	23.39	m
	List Price \$25.99 Discount 10%					
01075453	IRG-6801-BLK-L * Black * Pant	1	0	27.89	27.89	m
	List Price \$30.99 Discount 10%					
01075655	IRG-6802-BLK-L * Black * Pant	1	0	27.89	27.89	m
	List Price \$30.99 Discount 10%					
01325029	IRG-6803-BLK-L * Black * Pant	1	0	27.89	27.89	m
	List Price \$30.99 Discount 10%					
00456977	EMB-EMBROIDERY * Embroidery	1~	0~	6.00	6.00	
	(~not inc) Total Qty	8	0			

Notes

\$3 per piece upcharge for plus sizes

You Saved 17.10	Freight	0.00
	Sub Total	214.64
	Tax 8.517%	0.00
	Total	214.64
	Received	0.00
	Balance	214.64

Quotes are good for 30 days

Raley Scrubs
 1645 South Yale
 Tulsa, OK 74112



Quote

Account No.	Date	Ref No.
36629-1	1/10/23	74558-1

e (N|ature

Sold To

Washington County Schools
 405 W College St
 Jonesborough, TN 37659

Clerk	Time	Station	PO Number	Ship Via	Est Delivery	Order Ref No.
Max	6:36AM	70		Drop Ship		

Item	Description	Qty	Ship	Price	Extended
01020416	IRG-2801-BLK-L * Black * Scrub Top List Price \$24.99 Discount 15%	1	0	21.24 mT-	21.24
01113083	IRG-2803-BLK-L * Black * Scrub Top List Price \$29.99 Discount 15%	1	0	25.49 mT-	25.49
01020888	IRG-2851-BLK-L * Black * Scrub Top List Price \$29.99 Discount 15%	1	0	25.49 mT-	25.49
01020486	IRG-6801-BLK-L * Black * Pant List Price \$32.99 Discount 15%	1	0	28.04 mT-	28.04
01020688	IRG-6802-BLK-L * Black * Pant List Price \$34.99 Discount 15%	1	0	29.74 mT-	29.74
01175864	IRG-6803-BLK-L * Black * Pant List Price \$35.99 Discount 15%	1	0	30.59 mT-	30.59
01129713	SCB-EMB SET UP-ALL-0 * All * Embroid Set Up	1	0	30.00	30.00
01113212	SCB-EMBRO7-EMB7-EMB7 * \$7 Embroidery * Embroid7	1	0	7.00	7.00
01244347	UCT-4001-BLK-L * Black * Classic Chef Pant	1	0	32.99 T-	32.99
01244357	UCT-0402-BLK-L * Black * Classic Blk Xs	1	0	29.99 T-	29.99
Total Qty		10	0		

Notes

Please add \$2 for 2XL and up

Sales Tax Summary		Freight	27.57
State 7.00%	0.00	Sub Total	288.14
County 0.50%	0.00	Tax	0.00
Ex 0.00%	0.00	Total	288.14
You Saved 28.35		Received	0.00
		Balance	288.14

Quotes are good for 30 days