

**WASHINGTON COUNTY
BOARD OF EDUCATION**

September 22, 2022

5:00 PM

Central Office

- I. Call to Order**
- II. Academics**
- III. Business/Finance**
 - A. Purchase Orders**
 - 1. Gordon's Food Service; Dietary Department; Jonesborough Middle School; \$125,000.00**
 - 2. PO 34432; Tennessee Office Supply; SPED; System-wide; Brother Desktop Scanners; 68 total;\$13,598.64; Funded by ESSER 2.0; Line Item 71200-499(934)**
 - 3. PO 34519; Frontier Health; Continued Counseling for Students; Lamar,GV,SS,FB,BC,JM; \$25,454.52; Funded by ELC Grant; Line Item 142E72130399940**
 - 4. PO 6883; Raptor Technologies License Renewal; System-wide; \$19,120.00; Line Item 72250399**
 - 5. PO 34531; Gallopade; TN Experience Textbooks(Social Studies); Last year of 3 year adoption; System-wide; Funded by ESSER 3.0; \$35,224.86;Line Item 937 7110-429**
 - 6. PO 34508; Greentech Environmental; Transportation Dept.; 750 Mobile TypeC Buses (144 total) \$36,720.00; 750 Mobile Type A Buses (22 total) \$5,610.00; Replacement Filters (6 pk 28 total) \$336.00; Funded by ESSER 2.0; \$42,666.00 total; Line Item 142E 72710499934**
- IV. Operations**
 - A. Items to be declared surplus and sold on GovDeals**
 - B. Discussion of van purchases(*deferred from September 1, 2022 Board meeting*); Ford of Murfreesboro; State Contract 000075348; 2023 Ford Transit 250 High Roof Cargo (2 - Maintenance Dept.) \$45,200.00 ea.; 2023 Ford Transit 350 Mid Roof Wagon 8 Passenger (2-one for each high school)\$48,848.00 ea.; 2023 Ford Transit 350 Mid Roof Wagon 15 passenger (1-replaces district used van) \$49,688.00; Line Item 141E 72710-729**
 - C. Discussion of a 2023 Ford-150 4X4 Truck for Transportation Department(*deferred from September 1, 2022 Board meeting*); replaces**

truck utilized by mechanics; Lonnie Cobb Ford(Henderson,TN); State Contract SWC209 754 37; Purchase Order 6706; \$38,253.00; Line Item 141E 72710-729

- D. Transportation Department Review**
- E. Athletics Facilities Study**
- F. Facilities Study recommendations**
- G. Discussion of school buses**
- H. Update on Boones Creek Elementary Floor**
- I. Facilities Updates**
 - 1. Re-bids will be released for nurse clinic restroom upgrades at West View, Sulphur Springs, and South Central (previously approved by the Board on February 3, 2022; funded through the Epidemiology & Laboratory ELC Grant; Line Item 142E 76100-707-940)**
 - 2. Monthly Update Report**
- V. Student Supports**
- VI. Items for discussion requested by Board Members**
 - A. Age Appropriate Materials Act**
 - B. Educator support proposal**
 - C. Entrance procedures for parents/visitors to the schools**
 - D. Third Grade retention legislation**
 - E. Times slot for people wishing to address the Board**
- VII. 2022-2023 Board Committees**
- VIII. Superintendent**
 - A. Minutes - September 1, 2022**
- IX. Upcoming Events**
 - TSBA Annual Convention Schedule**
 - Board Retreat**
- X. Adjournment**

<i>REQ DATE</i>
08/25/2022

Washington County Schools Nutrition

405 West College Street
 Jonesborough, TN 37659
 423-753-1107
 nutrition@wcde.org

<i>REQUISITION NUMBER</i>
040000009

VENDOR KEY : GORDON F000
 SHIP DATE : 08/25/2022
 FISCAL YEAR : 2022-2023
 ENTERED BY : RAINSPAU001

PRINTED 09/07/2022

VENDOR:
 GORDON FOOD SERVICE
 PO Box 88029
 CHICAGO, IL 60680-1029

SHIP TO:
 JONESBORO MIDDLE CAFETERIA
 308 FOREST DR
 JONESBOROUGH, TN 37659

ATTN: PAULETTE RAINS

QUANTITY	UNIT	DESCRIPTION OF ITEMS OR MATERIALS	UNIT PRICE	AMOUNT
1		Food for supper program-not to exceed \$100,000	100000.00000	100,000.00
1		Non food for the supper program-not to exceed \$25,000	25000.00000	25,000.00
			PAGE TOTAL	125,000.00
			TOTAL	125,000.00

This is a Requisition and not an official Purchase Order.
 The District is not financially responsible for the
 unauthorized purchases made with a Requisition.

PURCHASING DEPARTMENT
 WASHINGTON COUNTY BOARD OF EDUCATION
 FEDERAL PROJECTS FUND
 PURCHASE ORDER

Purchase Order **34432**
 Date Issued **7-1-22**
 Appropriation No. **71200-499 (934)**
 Dept. **SPED**
 School **System wide**

TO Tennessee Office Supply
 3302 Wayfield Dr.
 Johnson City, TN 37601
 866-929-0143 Fax

Deliver to Washington County Schools
 Address 306 1/2 Forest Dr.
 Jonesborough, TN 37659
 Via ATTN: Special Ed

NOTICE TO VENDOR

1. Purchase order number **MUST** appear on all invoices submitted for payment.
2. Mail **TWO** copies of your invoice promptly to:
 Washington County Board of Education
 405 West College Street
 Jonesborough, Tennessee 37659
 Telephone (423) 753-1105

on or before **ESSER 2.0**

Articles on this order must be charged to account of

ITEM NO.	ARTICLES OR SERVICES	CODE	QUANTITY & UNIT	UNIT PRICE	TOTAL
	(Unless otherwise stated all prices F.O.B. Destination)				
	Brother ADS-1200 Document Scanner Compact Desktop Scanner (see attached quote) Compact desktop scanners for Special Ed Teachers and Speech Teachers		68	199.98	13,598.64
GRAND TOTAL - INCLUDING ALL ATTACHED PAGES					13,598.64

SUBJECT TO THE FOLLOWING CONDITIONS

1. All packages, cartons or other containers must be plainly marked with the purchase order number.
2. The right is reserved to purchase in the open market and to charge the difference to the Vendor in the event that deliveries are not made at the time specified in the bid and on this order.
3. Whenever a delivery is rejected, the Vendor shall be notified and be given the reason for the rejection. All rejected deliveries shall be held at the Vendor's risk and he shall bear the expense of removal.
4. No changes in or cancellations of this purchase order shall be recognized by the Vendor unless authorized by special form issued by the Purchasing Agent.
5. Acceptance of this order includes acceptance of all terms, prices, delivery, instructions, specifications and conditions stated.
6. The county is not liable for Federal excise tax or state sales tax.
7. Each shipment and/or each purchase order should be covered by separate invoice.

IMPORTANT: INVOICES AND PACKAGES MUST BEAR PURCHASE ORDER NUMBER

VENDOR'S
COPY

There is an otherwise unincumbered balance to the credit of the proper appropriation, allotment or fund to meet the expenditure covered by this purchase.

Authorized Signature

APPROVED:

Muf Myer
 Purchasing Agent



WASHINGTON
COUNTY SCHOOLS
INSPIRE ☆ STRIVE ☆ THRIVE

PRICE INQUIRY FORM
PRICE INQUIRY FORM

VENDOR	DESCRIPTION OF ITEM FOR PRICE COMPARISON	PRICE QUOTED
Firm - TN Office Supply Address - 3302 Wayfield Dr. Johnson City Person contacted: Jim Jordan Date - 05/10/2022	Brother ADS-1200 Compact Desktop Scanner	\$199.98 \$13,598.64 Tax exempt and No shipping
Firm - Newegg Address - Online orders Person contacted - website newegg.com Date -05/10/2022	Brother ADS-1200 Compact Desktop Scanner	\$299.99 \$20,399.32
Firm - PCLiquidations Address - Jacksonville, FL Person contacted - Website pliquidations.com Date - 05/10/2022	Brother ADS-1200 Compact Desktop Scanner	\$226.87 \$15,427.16

Name of person obtaining inquiry - Cindy Weems



Quote: WCDE Scanners

Dealer Address

Tennessee Office Supply
 3302 Wayfield Dr.
 Johnson City, Tennessee 37601
 Phone: 866-709-2666
 Fax: 866-929-0143

Bill-To Address

Washington County Schools
 Paul Masters
 Washington County Schools
 405 West College Street
 Jonesborough, Tennessee 37659
 Phone: 423-753-1100

Ship-To Address

Washington County Schools
 Washington County Schools
 306 1/2 Forest Drive
 Jonesborough, Tennessee 37659

Item #	Description	UOM	Qty	List Price	Customer Price	Line Total
MISC	BRT-ADS1200: Brother - Brother ADS-1200 Document scanner - Dual CIS - Duplex - Letter - 600 dpi x 600 dpi - up to 25 ppm (mono) / up to 25 ppm (color) - ADF (20 sheets) - up to 1000 scans per day - USB 3.0, USB 2.0 (Host)	EA	68	\$0.00	199.98	\$13,598.64
				Subtotal:	\$0.00	\$13,598.64
				Tax		\$0.00
				Total		\$13,598.64



Today's Best Deals Best Sellers New from Radeon TV Deals Just For You Save On ABS Gaming PCs Best Selling Business PCs Build To Order Browsing History

Shop Confidently with 30-Day Hassle-Free Returns

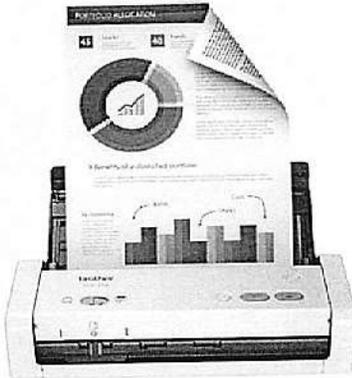
Back to Results Home > Office Solutions > Office Machines & Equipment > Scanners > Document Scanners > Brother > Item#: N82E16838102036

Item#: N82E16838102036

brother at your side

Brother ADS-1200 Compact Desktop Scanner

Sold by: Newegg



Be the first to review this product...

SHARE

Ask Or Answer A Question

- See more "document scanner"
- Check more best sellers of "Document Scanners"
- Check more deals of "Document Scanners"
- Check more lowest price of "Document Scanners"

In stock.

Ships from United States.

- 600 dpi
- 48 bit

30-Day Hassle-Free Returns

\$299.99

OR as low as \$28/mo with affirm

OR 4 interest-free payments of \$75.00 with ZIP

\$50/mo. suggested payments with 6-mo. special financing on your Newegg Store Credit Card. Learn How.

\$5.99 Shipping (restrictions apply)

1 ADD TO CART

- ADD TO COMPARE
- PRICE ALERT
- ADD TO LIST
- REPORT A LISTING

Overview Specs Reviews Q & A

Question about the product info? FEEDBACK

Question about the product info? FEEDBACK

COMPARE WITH SIMILAR PRODUCTS

Products



Brother ADS-1200 Compact Desktop Scanner

IN CART



Brother International - ADS-1250W -...

ADD TO CART



Plustek AD480 - Compact Desktop Scanner for Doc...

ADD TO CART



Epson DS-80W Sheetfed Scanner - 600 dpi Optical

ADD TO CART

Price \$299.99

\$229.99

\$229.00

\$189.99

Rating (1)

Sold By Newegg

Newegg

Plustek Inc.

Newegg

Optical Resolution 600 dpi

600 x 600 dpi

600 x 600 dpi

600 dpi

Shop IT at **newegg BUSINESS**

Where our passion is your business.

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- Expert Support
- Earn BizPoints

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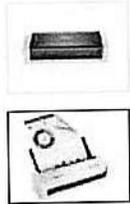
PCLiquidations

(888)
654-
3376

Home » Scanners » Brother » Brother ADS-1200 USB Compact Desktop

Brother ADS-1200 USB Compact Desktop Scanner

SKU 133682 | ADS1200 | New



Welcome to
PCLiquidations

SIGN UP TO HEAR MORE ABOUT
SPECIAL DEALS & SAVINGS!

Email

SIGN UP
NO THANKS

By completing this form you are signing up to receive our
emails and can unsubscribe at any time.

Sign up

\$226.87

Status In Stock

Quantity

ADD TO CART

As low as \$10.47 / Month *

o sell?



PURCHASING DEPARTMENT
WASHINGTON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
PURCHASE ORDER

Purchase Order **34519**

Date Issued **9-2-22**

Appropriation No. **142E 72130399940**

Dept. **ELC Grants**

School **Coordinated School Health
 Twana McKinney / Kelly Wagner**

NOTICE TO VENDOR

1. Purchase order number **MUST** appear on all invoices submitted for payment.
2. Mail **TWO** copies of your invoice promptly to:

Washington County Board of Education

405 West College Street

Jonesborough, Tennessee 37659

Telephone (423) 753-1105

TO **Frontier Health**
P.O. Box 9054
Gray, TN 37615

Deliver to **Washington County Schools**
 Address **405 West College St.**
 Via **Jonesborough TN 37659** on or before

Articles on this order must be charged to account of

ITEM NO.	ARTICLES OR SERVICES	CODE	QUANTITY & UNIT	UNIT PRICE	TOTAL
	(Unless otherwise stated all prices F.O.B. Destination)				
	Lamar Lewis				4242.42
	Grandview Delahoussaye				4242.42
	Sulphur Springs Sheets				4242.42
	Fall Branch Yeager				4242.42
	Boones Creek Brady				4242.42
	Jonesborough Middle Jeffers				4242.42
	Student Assistance Counselors				
	Continuation of support from <u>ELCY1</u>				
	GRAND TOTAL - INCLUDING ALL ATTACHED PAGES				25,454.52

SUBJECT TO THE FOLLOWING CONDITIONS

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IMPORTANT: INVOICES AND PACKAGES MUST BEAR PURCHASE ORDER NUMBER

VENDOR'S COPY

There is an otherwise unincumbered balance to the credit of the proper appropriation, allotment or fund to meet the expenditure covered by this purchase.

Authorized Signature

APPROVED:

Purchasing Agent

FRONTIER HEALTH

INVOICE

P.O. Box 9054
 Gray, TN 37615
 Phone: (423) 467-3600

INVOICE #	DATE
2022 - 8	8/2/2022

BILL TO

WASHINGTON CO TN DOE
 ATTN: KELLY WAGNER
 3519 W. WALNUT ST.
 JOHNSON CITY, TN 37604

CUSTOMER ID	TERMS
WC ELEM	Due Upon Receipt

DESCRIPTION	MTH	UNIT PRICE	AMOUNT
School-Based Behavioral Health Student Assistance Counselors			
Lamar Elementary H LEWIS	AUG	4,242.42	4,242.42
Grandview Elementary J DELAHOUSSAYE	AUG	4,242.42	4,242.42
Sulphur Springs Elementary B SHEETS	AUG	4,242.42	4,242.42
Fall Branch Elementary M YEAGER	AUG	4,242.42	4,242.42
Boones Creek Elementary E BRADY	AUG	4,242.42	4,242.42
Jonesborough Middle B JEFFERS	AUG	4,242.42	4,242.42
			-
			-
			-
			-
			-
			-
			-

<i>Thank you for your support!</i>	TOTAL	\$ 25,454.52
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OUTSTANDING INVOICES	-
TOTAL AMT DUE	\$ 25,454.52

If you have any questions about this invoice, please contact
Robin Colvard rcolvard@frontierhealth.org (423) 467-3659
 Make checks payable to: **Frontier Health**
 Please remit to the address above



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- [Contact TDOE](#)

[ePlan Sign Out](#)

McKinney, Hannah

Production
Session Timeout
00:28:43

Budget Detail

Washington County (900) Public District - FY 2023 - Epidemiology & Laboratory Capacity (ELC) - Rev 0 - Epidemiology & Laboratory Capacity (ELC)

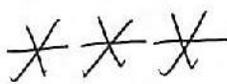
[Return](#)

Filtering - 2 out of 11 Budget Details match selected filters [Show All](#) | [Clear All](#)

Account Number	Line Item Number	Location Code	Tags	Narrative
72130 - Other Student ...	All	All	No Options Selected	No Options Selected

[Download Budget Data](#)

<< First < Previous | 1 | Next > Last >> Items 1-2 out of 2 Items/Page: 10 ▾

Budget Detail	Narrative Description
<p>Account Number: 72130 - Other Student Support</p> <p>Line Item Number: 399 - Other Contracted Services</p> <p>ELC Budget Tags: Existing mass testing programs or s...</p> <p>Optional Program Code:</p> <p>Location Code: Washington County (900)</p> <p>Quantity: <input type="text" value="1.00"/></p> <p>Cost: <input type="text" value="\$280,000.00"/></p> <p>Line Item Total: <input type="text" value="\$280,000.00"/></p>	<p>Frontier Health is a contractual partner with Washington County Schools with other student support services. In addition, the district will contract up to seven mental health professionals (social and emotional assistance with direct counseling). These professionals will support any student in need who is suffering from mental health in response to the pandemic, including signs of anxiety, depression, suicidal thoughts, and other associated risk factors.</p> 
<p>Account Number: 72130 - Other Student Support</p> <p>Line Item Number: 499 - Other Supplies and Materials</p> <p>ELC Budget Tags: Nurses</p> <p>Optional Program Code:</p> <p>Location Code: Washington County (900)</p> <p>Quantity: <input type="text" value="1.00"/></p> <p>Cost: <input type="text" value="\$5,700.00"/></p> <p>Line Item Total: <input type="text" value="\$5,700.00"/></p>	<p>In continuation of last year's grant for 72130 499 We were unable to obtain some of the Hand Washing Glitter Bug, glitter bug powder, and lotion Glitter Bug will assist in educating handwashing concerning COVID-19 and how it helps control the spread of germs.</p>

Total for filtered Budget Details:	<input type="text" value="\$285,700.00"/>
Total for all other Budget Details:	<input type="text" value="\$611,710.93"/>
Total for all Budget Details:	<input type="text" value="\$897,410.93"/>
Adjusted Allocation:	<input type="text" value="\$897,410.93"/>
Remaining:	<input type="text" value="\$0.00"/>

[Return](#)

PURCHASING DEPARTMENT
WASHINGTON COUNTY BOARD OF EDUCATION

Purchase Order No **6883**

Date Issued **8/26/2022**

Appropriation No. **72230399**

Dept. **Technology**

School **System-Wide**

PURCHASE ORDER

TO **Raptor Technologies Renewal**

Deliver to **WCDE - C. Fullbright**

Address

Via

Articles on this order must be charged to account of

NOTICE TO VENDOR

1. Purchase order **MUST** bear two signatures in order to be valid.
2. Purchase order number **MUST** appear on all invoices submitted for payment.
3. Mail **TWO** copies of your invoice promptly to:

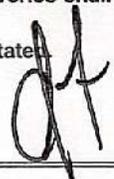
Washington County Board of Education
 405 West College Street
 Jonesborough, TN 37659
 Telephone (423) 753-1105

ARTICLES OR SERVICES	CODE	QUANTITY & UNIT	UNIT PRICE	TOTAL
(Unless otherwise stated all prices F.O.B. Destination) One (1) Emergency Mang. Software License		16	\$600.00	\$9,600.00
Raptor Visitor mang. Annual Access Fee		10	\$595.00	\$9,550.00
Starts 9-1-2022 Ends 8-31-2023 * Renewal Invoice Att * GRAND TOTAL - INCLUDING ALL ATTACHED PAGES				\$19,150.00

SUBJECT TO THE FOLLOWING CONDITIONS

1. All packages, cartons or other containers must be plainly marked with the purchase order number.
2. The right is reserved to purchase in the open market and to charge the difference to the Vendor in the event that deliveries are not made at the time specified in the bid and on this order.
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IMPORTANT: INVOICES AND PACKAGES MUST BEAR PURCHASE ORDER NUMBER



VENDOR'S COPY

There is an otherwise unincumbered balance to the credit of the proper appropriation, allotment or fund to meet the expenditure covered by this purchase.

Authorized Signature

APPROVED:

Purchasing Agent



Renewal Notice

Date 7/1/2022
 Renewal # 32789
 Start Date 9/1/2022
 End Date 8/31/2023

"Protect Every Child, Every School, Every Day"

Your Service Ends
 8/31/2022
 To avoid loss of service, please
 pay renewal fee on or before the
 above service end date.

Bill To:

Washington County School District
 Accounts Payable
 405 West College Street
 Jonesborough TN 37659

Ordered By:

Washington County School District (TN)

Terms
RN N60

Description	Qty	Price	Amount
One (1) Emergency Management Software License	16	\$600.00	\$9,600.00
Raptor Visitor Management Annual Access Fee	16	\$595.00	\$9,520.00
Subtotal			\$19,120.00
Tax Total			\$0.00
Total			\$19,120.00

Questions? Email Renew@Raptortech.com

Remit Checks to:

Raptor Technologies, LLC
 Dept 141
 PO Box 4458
 Houston, TX 77210-4458

Please reference invoice number(s) on all check payments.



PURCHASE CONTROL STAMP
 WASHINGTON COUNTY BOARD OF EDUCATION

Received By: [Signature] Date: 8/26/22
 Approved for Payment By: [Signature]
 Date Approved: 8/29/22
 Fund Charged: _____



Esser 3.0

Purchase Order 34531

Date Issued 9.20.22

Appropriation No. 937 71100429

Dept. ESSER 3.0

School SW. - Cindy Hayes

NOTICE TO VENDOR

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Washington County Board of Education
 405 West College Street
 Jonesborough, Tennessee 37659
 Telephone (423) 753-1105

PURCHASING DEPARTMENT

WASHINGTON COUNTY BOARD OF EDUCATION

FEDERAL PROJECTS FUND

PURCHASE ORDER

To Gallopade
 PO Box 2779
 Peachtree City, GA 30269
 1-800-536-2438

Deliver to
 WCDE Warehouse
 Address 306 1/2 Forest DR.
 Via Jonesborough, TN 37659

on or before *ESSER 3.0

Articles on this order must be charged to account of

ITEM NO.	ARTICLES OR SERVICES	CODE	QUANTITY & UNIT	UNIT PRICE	TOTAL
	(Unless otherwise stated all prices F.O.B. Destination)				
	TN Experience (Social Studies) class set (last year of 3yr adoption) June 30, 2023 to June 30, 2024				\$ 33,231
	Shipping				\$ 1,993.86
GRAND TOTAL - INCLUDING ALL ATTACHED PAGES					\$ 35,224.86

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VENDOR'S COPY

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Authorized Signature

APPROVED:

Purchasing Agent



P.O. Box 2779, Peachtree City, GA 30269 • tel: 800-536-2438 • fax: 800-871-2979 • curriculum@gallopade.com

Washington County Schools - 6th-8th Grades 3-Year Adoption - Last Year

Quote created on August 11, 2021 - Reference: 20210811-171645683

Washington County Schools
405 West college St
Jonesborough, TN 37659
United States

Cindy Hayes
Asst Dir of Schools
hayesc@wcde.org
423-753-1100

Comments

This quote is for the following number of teachers and students:

6th: 20 Teachers, 600 Students
7th: 20 Teachers, 620 Students
8th: 20 Teachers, 670 Students

Greg Farmer - Curriculum Consultant at Gallopade



Products & Services

6th Grade Tennessee Experience CLASS SET [1-Year] 20 x \$439.58

SKU 978-0-635-13240-6

Includes for Students: • 25 Student Books (print & digital) • 25 ExperTrack Assessment System 1-year Licenses

Includes for Teachers: • Teacher's Edition (print edition and digital access) • Teacher Toolbox Bundle (1-year digital access) • ExperTrack Assessment System (1-Year Teacher & Admin access) • FREE 20% off Discount Card (excludes curriculum)

6th Grade Tennessee Experience Class Set ADD-ON [1-Year] 100 x \$17.58

SKU 978-0-635-13273-4

Includes: • Student Workbook (print & digital) • ExperTrack Student License [1-year subscription]

7th Grade Tennessee Experience CLASS SET [1-Year] 20 x \$439.58

SKU 978-0-635-13241-3

Includes for Students: • 25 Student Books (print & digital) • 25 ExperTrack Assessment System 1-year Licenses

Includes for Teachers: • Teacher's Edition (print edition and digital access) • Teacher Toolbox Bundle (1-year digital access) • ExperTrack Assessment System (1-Year Teacher & Admin access) • FREE 20% off Discount Card (excludes curriculum)

7th Grade Tennessee Experience Class Set ADD-ON [1-Year]

120 x \$17.58

SKU 978-0-635-13275-8

Includes: • Student Workbook (print & digital) • ExperTrack Student License [1-year subscription]

8th Grade Tennessee Experience CLASS SET [1-Year]

20 x \$439.58

SKU 978-0-635-13242-0

Includes for Students: • 25 Student Books (print & digital) • 25 ExperTrack Assessment System 1-year Licenses

Includes for Teachers: • Teacher's Edition (print edition and digital access) • Teacher Toolbox Bundle (1-year digital access) • ExperTrack Assessment System (1-Year Teacher & Admin access) • FREE 20% off Discount Card (excludes curriculum)

8th Grade Tennessee Experience Class Set ADD-ON [1-Year]

170 x \$17.58

SKU 978-0-635-13277-2

Includes: • Student Workbook (print & digital) • ExperTrack Student License [1-year subscription]

One-time subtotal	\$33,231.00
Shipping	\$1,993.86
Total	\$35,224.86

This quote expires on November 9, 2021.

Cindy Hayes said quote is good. 9-20-22 TB

Purchase Terms

This quote is the second of 2 quotes. These prices are contingent on the acceptance of both quotes. Digital licenses are from June 30, 2023 to June 30, 2024. This quote is priced, as requested, in its entirety and cannot be itemized or subdivided. If there is any change in number of students, grades involved, or duration of purchase, then a new quote must be provided.



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- [Reimbursement Requests](#)
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Whitaker, Jerry

Production
Session Timeout
 00:29:47

Budget Detail

Washington County (900) Public District - FY 2023 - Elementary and Secondary School Emergency Relief (ESSER) 3.0 - Rev 0 - Elementary and Secondary School Emergency Relief (ESSER) 3.0 Grant

[Return](#)

Indirect Cost

Total Contributing to Indirect Cost

Indirect Cost Rate

Maximum Allowed for Indirect Cost

Filtering - 18 out of 47 Budget Details match selected filters

[Show All / Clear All](#)

Account Number	Line Item Number	Location Code	Tags	Narrative
71100 - Regular Instru...	All	All	No Options Selected	No Options Selected

[Download Budget Data](#)

<< First < Previous 1 | 2 | Next > Last >> Items 11-18 out of 18

Items/Page:

Budget Detail

Narrative Description

Account Number: 71100 - Regular Instruction Program

Line Item Number: 429 - Instructional Supplies & Materials

Gallopade - TN Experience 6th-8th grade print and digital

Focus Area: Addressing Learning Loss: Coordinat...

School Type: Traditional Public School

Optional: Meeting Students' Academic, Social,...

Optional Program Code: BFA/Hayes

Location Code: Washington County (900)

Quantity:

Cost:

Line Item Total:

Account Number: 71100 - Regular Instruction Program

Line Item Number: 449 - Textbooks - Bound

Math Textbooks for K-12 students for approximately 8,200 students from the state approved textbook adoption list

Focus Area: High Quality Instructional Material...

School Type: Traditional Public School

Optional: Meeting Students' Academic, Social,...

Optional Program Code: BFA/Hayes

Location Code: Washington County (900)

Quantity:

Cost:

Line Item Total:

Account Number: 71100 - Regular Instruction Program

Line Item Number: 471 - Software

Software in school allocation such as listed below.
 IXL-\$92,398.00
 Achieve 3000-\$278,800.00
 Lexia K-8-\$234,000.00

Focus Area:

PURCHASING DEPARTMENT
WASHINGTON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
PURCHASE ORDER

Purchase Order **34508**
 Date Issued **9-19-22**
 Appropriation No. **142E72710499934**
 Dept. **ESSER 2.0**
 School **Twana McKinney / Jarrod Adams**

TO **Greentech Environmental**
6118 Kingsport Hwy
Johnson City TN 37605
 Deliver to **Washington County Schools**
 Address

NOTICE TO VENDOR
 1. Purchase order number **MUST** appear on all invoices submitted for payment.
 2. Mail **TWO** copies of your invoice promptly to:
 Washington County Board of Education
 405 West College Street
 Jonesborough, Tennessee 37659
 Telephone (423) 753-1105

Via **Bus @ Garage Tony Roberts** on or before
 Articles on this order must be charged to account of

ITEM NO.	ARTICLES OR SERVICES	CODE	QUANTITY & UNIT	UNIT PRICE	TOTAL
	<small>(Unless otherwise stated all prices F.O.B. Destination)</small>				
	750 mobile Airpurification Type C Buses Ionization Technology		144	255	36720
	750 mobile Type A Buses		22	255	5610
	Replacement filters 6pk		28	12	336
	* Sole Source Attached * ESSER 2.0 mfo Attached				
GRAND TOTAL - INCLUDING ALL ATTACHED PAGES					42,626-

SUBJECT TO THE FOLLOWING CONDITIONS

- All packages, cartons or other containers must be plainly marked with the purchase order number.
- The right is reserved to purchase in the open market and to charge the difference to the Vendor in the event that deliveries are not made at the time specified in the bid and on this order.
- Whenever a delivery is rejected, the Vendor shall be notified and be given the reason for the rejection. All rejected deliveries shall be held at the Vendor's risk and he shall bear the expense of removal.
- No changes in or cancellations of this purchase order shall be recognized by the Vendor unless authorized by special form issued by the Purchasing Agent.
- Acceptance of this order includes acceptance of all terms, prices, delivery, instructions, specifications and conditions stated.
- The county is not liable for Federal excise tax or state sales tax.
- Each shipment and/or each purchase order should be covered by separate invoice.

IMPORTANT: INVOICES AND PACKAGES MUST BEAR PURCHASE ORDER NUMBER

VENDOR'S COPY	There is an otherwise unincumbered balance to the credit of the proper appropriation, allotment or fund to meet the expenditure covered by this purchase.	APPROVED:
	Authorized Signature	Purchasing Agent

Pricing breakdown				
Product	QTY	Price ea.	Total	Notes
750 Mobile	144	255	36720	Servicing Type C buses
750 Mobile	22	255	5610	Servicing Type A buses
Replacement filters (6 pk)	28	12	336	Servicing for year 1
TOTAL			42666	



MEMO

DATE: September 19, 2022

SUBJECT: Sole Source Provider

This memo certifies that Greentech Environmental, LLC is the sole source provider for Greentech, and pureAir branded air purification products sold into the education space anywhere in Washington County Tennessee. For this purpose, the education space is defined as facilities housing kindergarten through 12th grade, colleges, universities, related athletic and other extra-curricular facilities, and related administrative and maintenance facilities.

Respectfully,

Jeff Kreidenweis
Chief Revenue Officer

Greentech Environmental
greentechenv.com

Phone: 423.207.0235
Fax: 423.436.1427

6118 Kingsport Hwy
Johnson City, TN 37615



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McKinney, Hannah

Production
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Budget Detail

Washington County (900) Public District - FY 2023 - Elementary and Secondary School Emergency Relief (ESSER) 2.0 - Rev 0 - Elementary and Secondary School Emergency Relief (ESSER) 2.0

[Return](#)

Indirect Cost	
Total Contributing to Indirect Cost	\$1,452,704.80
Indirect Cost Rate	14.95%
Maximum Allowed for Indirect Cost	\$188,933.76

Filtering - 2 out of 28 Budget Details match selected filters

[Show All / Clear All](#)

Account Number	Line Item Number	Location Code	Tags	Narrative
72710 - Transportation	All	All	No Options Selected	No Options Selected

[Download Budget Data](#)

<< First < Previous | 1 | Next > Last >> Items 1-2 out of 2

Items/Page: 10

Budget Detail	Narrative Description
<p>Account Number: 72710 - Transportation</p> <p>Line Item Number: 105 - Supervisor / Director</p> <p>Focus Area: Conducting Other Necessary Activiti...</p> <p>School Type: Traditional Public School</p> <p>Optional: Operational Continuity and Other AL...</p> <p>Optional Program Code: McKinney</p> <p>Location Code: Washington County (900)</p> <p>Quantity: 1.00</p> <p>Cost: \$304,325.00</p> <p>Line Item Total: \$304,325.00</p>	<p>Bus radios</p> <p>In response to COVID, the need for quick and efficient communication is necessary due to a health-related situation. The State allows bus drivers to use two-way radios.</p> <p>2021 TN Code Title 55 Chapter 8 Part 1 - 55-8-192. Two-way radio communications, or any device used in a similar manner as two-way radio communications, made to and from a central dispatch, school transportation department, or its equivalent; or</p> <p>The use of a device capable of voice communication to report an emergency to the 911 system, a law enforcement agency, fire department, or emergency medical provider.</p> <p>estimated cost per unit \$3237.12</p>
<p>Account Number: 499 - Other Supplies and Materials</p> <p>Line Item Number: 499 - Other Supplies and Materials</p> <p>Focus Area: Conducting Other Necessary Activiti...</p> <p>School Type: Traditional Public School</p> <p>Optional: Operational Continuity and Other AL...</p> <p>Optional Program Code: McKinney</p> <p>Location Code: Washington County (900)</p> <p>Quantity: 1.00</p> <p>Cost: \$42,666.00</p> <p>Line Item Total: \$42,666.00</p>	

Bus radios

In response to COVID, the need for quick and efficient communication is necessary due to a health-related situation. The State allows bus drivers to use two-way radios.

2021 TN Code Title 55 Chapter 8 Part 1 - 55-8-192.
Two-way radio communications, or any device used in a similar manner as two-way radio communications, made to and from a central dispatch, school transportation department, or its equivalent; or

The use of a device capable of voice communication to report an emergency to the 911 system, a law enforcement agency, fire department, or emergency medical provider.

estimated cost per unit \$3237.12

Air purification units for buses

School Buses are an arm of the school building where the student is in an enclosed environment for a certain length of time.

Providing air quality superior to the current conditions of the existing HVAC units in the High Schools will positively affect students while attending classes. With Air purification units on school buses, the units will inactivate indoor pathogens such as COVID. (Bipolar Ionization creates a plasma of electrical charges which removes allergens and other pathogens from the breathing space.)

Estimated cost:

Product	QTY	Price ea.	Total	Notes
750 Mobile	144	255	36720	Servicing Type C buses
750 Mobile	22	255	5610	Servicing Type A buses
Replacement filters (6 pk)	28	12	336	Servicing for year 1
TOTAL			\$42,666.00	

Total for filtered Budget Details:	\$346,991.00
Total for all other Budget Details:	\$1,242,386.80
Total for all Budget Details:	\$1,589,377.80
Adjusted Allocation:	\$1,589,377.80
Remaining:	\$0.00

Return

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TN Department of Education | Andrew Johnson Tower | 710 James Robertson Parkway | Nashville, TN 37243 | (629) 395-4684 | ePlan.Help@tn.gov

Session Timeout
00:28:31















Ford of Murfreesboro

John Hamby
 1550 NW Broad St.
 Murfreesboro, TN 37129

SALES QUOTATION

STATE CONTRACT- 000075348

TO:

WASHINGTON COUNTY

2023 FORD TRANSIT 350 MID ROOF WAGON
 WHITE 8 PASSENGER

F.O.B.
 TERMS
 DELIVERY
 NUMBER

Thank you for your inquiry dated: August 25, 2022
 We are pleased to quote you the following:

ITEM	QUANTITY		UNIT PRICE	DELIVERY DATE
1	1	2023 FORD TRANSIT 350 MID ROOF WAGON	\$47,188.00	TBD
2		3.5 LITER V-6, 10 SPEED TRANSMISSION		
3		EXTERIOR - WHITE		
4		INTERIOR -GRAY VINYL		
5				
6		OPTIONS	\$1,660.00	
7				
8		8 PASSENGER		
9				
10				
11				
12		TOTAL X 1	\$48,848.00	

We will be happy to supply any further information you may need and trust that you call on us to fill your order, which will receive our prompt and careful attention.

John Hamby

PER _____

August 25, 2022
 DATE

Need 2

15 PASS. - Need 1

Ford of Murfreesboro

John Hamby
1550 NW Broad St.
Murfreesboro, TN 37129

SALES QUOTATION

STATE CONTRACT- 000075348

TO:

WASHINGTON COUNTY

2023 FORD TRANSIT 350 MID ROOF WAGON
WHITE 15 PASSENGER

F.O.B.
TERMS
DELIVERY
NUMBER

Thank you for your inquiry dated: August 25, 2022
We are pleased to quote you the following:

ITEM	QUANTITY		UNIT PRICE	DELIVERY DATE
1	1	2023 FORD TRANSIT 350 MID ROOF WAGON	\$47,188.00	TBD
2		3.5 LITER V-6, 10 SPEED TRANSMISSION		
3		EXTERIOR - WHITE		
4		INTERIOR -GRAY VINYL		
5				
6		OPTIONS	\$2,500.00	
7				
8				
9				
10				
11				
12		TOTAL X 1	\$49,688.00	

We will be happy to supply any further information you may need and trust that you call on us to fill your order, which will receive our prompt and careful attention.

John Hamby
PER

August 25, 2022
DATE

Ford of Murfreesboro

John Hamby
 1550 NW Broad St.
 Murfreesboro, TN 37129

SALES QUOTATION

STATE CONTRACT- 000075348

TO:

WASHINGTON COUNTY

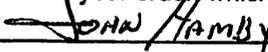
2023 FORD TRANSIT 250 HIGH ROOF CARGO
 WHITE

F.O.B.
 TERMS
 DELIVERY
 NUMBER

Thank you for your inquiry dated: August 25, 2022
 We are pleased to quote you the following:

ITEM	QUANTITY		UNIT PRICE	DELIVERY DATE
1	1	2023 FORD TRANSIT 250 HIGH ROOF CARGO	\$42,651.00	TBD
2		3.5 LITER V-6, 10 SPEED TRANSMISSION		
3		EXTERIOR -- WHITE		
4		INTERIOR --GRAY VINYL		
5				
6		OPTIONS	<u>\$2,549.00</u>	
7				
8				
9				
10				
11				
12		TOTAL X 1	\$45,200.00	

We will be happy to supply any further information you may need and trust that you will call on us to fill your order which will receive our prompt and careful attention.



 PER

August 25, 2022

 DATE

Need 2

PURCHASING DEPARTMENT
WASHINGTON COUNTY BOARD OF EDUCATION

Purchase Order **No 6706**

Date Issued **08-26-22**

Appropriation No. **72710729**

Dept. **TRANSPORTATION**

School

PURCHASE ORDER

TO
LONNIE COBB FORD
1618 HWY 45 NORTH
HENDERSON TN 38340-4005

Deliver to **WASHINGTON COUNTY SCHOOLS BUS GARAGE**

Address **307 FOREST DRIVE**

Via **JONESBOROUGH TN 37659**

Articles on this order must be charged to account of

NOTICE TO VENDOR

1. Purchase order **MUST** bear two signatures in order to be valid.
2. Purchase order number **MUST** appear on all invoices submitted for payment.
3. Mail **TWO** copies of your invoice promptly to:

Washington County Board of Education
 405 West College Street
 Jonesborough, TN 37659
 Telephone (423) 753-1105

ARTICLES OR SERVICES	CODE	QUANTITY & UNIT	UNIT PRICE	TOTAL
(Unless otherwise stated all prices F.O.B. Destination)				
2023 F-150 4X4 TRUCK				
* STATE CONTRACT SWC209 754 37 *				
GRAND TOTAL - INCLUDING ALL ATTACHED PAGES				# 38,253.00

SUBJECT TO THE FOLLOWING CONDITIONS

1. All packages, cartons or other containers must be plainly marked with the purchase order number.
2. The right is reserved to purchase in the open market and to charge the difference to the Vendor in the event that deliveries are not made at the time specified in the bid and on this order.
3. Whenever a delivery is rejected, the Vendor shall be notified and be given the reason for the rejection. All rejected deliveries shall be held at the Vendor's risk and he shall bear the expense of removal.
4. Acceptance of this order includes acceptance of all terms, prices, delivery, instructions, specifications and conditions stated.
5. The county is not liable for Federal excise tax or state sales tax.
6. Each shipment and/or each purchase order should be covered by separate invoice.

IMPORTANT: INVOICES AND PACKAGES MUST BEAR PURCHASE ORDER NUMBER

VENDOR'S COPY

There is an otherwise unincumbered balance to the credit of the proper appropriation, allotment or fund to meet the expenditure covered by this purchase.

Authorized Signature

APPROVED:

Purchasing Agent

SWC 209
Lonnie Cobb Ford contract # 75347

2023 F-150 4x4 Regular Cab 8' box 141" WB XL (F1E)

Price Level: 320



Client Proposal

Prepared by:
STEVEN BLACKSTOCK
Office: 731-989-2121
Date: 08/25/2022



Prepared by: STEVEN BLACKSTOCK

08/25/2022

Lonnie Cobb Ford | 1618 Highway 45 North Henderson Tennessee | 383404005

2023 F-150 4x4 Regular Cab 8' box 141" WB XL (F1E)

Price Level: 320

Warranty

Standard Warranty

Basic

Distance 36,000 miles Months 36 months

Powertrain

Distance 60,000 miles Months 60 months

Corrosion Perforation

Distance Unlimited miles Months 60 months

Roadside Assistance

Distance 60,000 miles Months 60 months



Prepared by: STEVEN BLACKSTOCK

08/25/2022

Lonnie Cobb Ford | 1618 Highway 45 North Henderson Tennessee | 383404005

2023 F-150 4x4 Regular Cab 8' box 141" WB XL (F1E)

Price Level: 320

As Configured Vehicle

Code	Description	MSRP
F1E	Base Vehicle Price (F1E)	\$39,400.00
101A	Equipment Group 101A Standard <i>Includes:</i> - Transmission: Electronic 10-Speed Automatic Includes selectable drive modes: normal, ECO, sport, tow/haul, slippery, deep snow/sand and mud/rut. - Tires: 265/70R17 BSW A/T - Wheels: 17" Silver Steel - Radio: AM/FM Stereo w/4 Speakers Includes auxiliary audio input jack. - SYNC 4 Includes 8" LCD capacitive touchscreen with swipe capability, wireless phone connection, cloud connected, AppLink with App catalog, 911 Assist, Apple CarPlay and Android Auto compatibility and digital owners manual.	-\$750.00
995_	Engine: 5.0L V8 <i>Includes flex-fuel capability.</i> <i>Includes:</i> - GVWR: 6,950 lbs Payload Package	\$2,335.00
44G	Transmission: Electronic 10-Speed Automatic <i>Includes selectable drive modes: normal, ECO, sport, tow/haul, slippery, deep snow/sand and mud/rut.</i>	Included
XL3	Electronic Locking w/3.31 Axle Ratio	\$420.00
NONGV1	GVWR: 6,950 lbs Payload Package	Included
STDTR	Tires: 265/70R17 BSW A/T	Included
64C	Wheels: 17" Silver Steel	Included
A	Vinyl 40/20/40 Front Seat	N/C
141WB	141" Wheelbase	STD
PAINT	Monotone Paint Application	STD
STDRD	Radio: AM/FM Stereo w/4 Speakers <i>Includes auxiliary audio input jack.</i> <i>Includes:</i> - SYNC 4 Includes 8" LCD capacitive touchscreen with swipe capability, wireless phone connection, cloud connected, AppLink with App catalog, 911 Assist, Apple CarPlay and Android Auto compatibility and digital owners manual.	Included
53B	Class IV Trailer Hitch Receiver	\$315.00



Prepared by: STEVEN BLACKSTOCK

08/25/2022

Lonnie Cobb Ford | 1618 Highway 45 North Henderson Tennessee | 383404005

2023 F-150 4x4 Regular Cab 8' box 141" WB XL (F1E)

Price Level: 320

As Configured Vehicle (cont'd)

Code	Description	MSRP
	<i>Includes towing capability up to TBD lbs. on 3.3L V6 PFDI engine (99B) and 2.7L EcoBoost engine (99P) or up to TBD lbs. on 3.5L EcoBoost engine (998) and 5.0L V8 engine (995), 7/4-pin connector, class IV trailer hitch receiver, smart trailer tow connector (Includes BLIS w/trailer tow coverage where BLIS is available).</i>	
52X	Auto Start-Stop Removal	-\$50.00
413	Skid Plates <i>Includes fuel tank, transfer case and front differential.</i>	\$160.00
153	Front License Plate Bracket <i>Standard in states requiring 2 license plates, optional to all others.</i>	N/C
WARANT	Fleet Customer Powertrain Limited Warranty Requires valid FIN code. <i>Ford is increasing the 5-year 60,000-mile limited powertrain warranty to 5-years, 100,000 miles. Only Fleet purchasers with a valid Fleet Identification Number (FIN code) will receive the extended warranty. When the sale is entered into the sales reporting system with a sales type fleet along with a valid FIN code, the warranty extension will automatically be added to the vehicle. The extension will stay with the vehicle even if it is subsequently sold to a non-fleet customer before the expiration. This extension applies to both gas and diesel powertrains. Dealers can check for the warranty extension on eligible fleet vehicles in OASIS. Please refer to the Warranty and Policy Manual section 3.13.00 Gas Engine Commercial Warranty. This change will also be reflected in the printed Warranty Guided distributed with the purchase of every new vehicle.</i>	N/C
AS_02	Black w/Medium Dark Slate w/Vinyl 40/20/40 Front Seat	N/C
YZ_01	Oxford White	N/C
toolbox	toolbox <i>diamond plate cross box toolbox</i>	\$595.00
spray in bedlin	spray in bedliner	\$595.00
cab steps	Ranger/ F150 cab steps <i>black tube cab steps</i>	\$575.00
SUBTOTAL		\$43,595.00
Destination Charge		\$1,795.00
TOTAL		\$45,390.00



Prepared by: STEVEN BLACKSTOCK

08/25/2022

Lonnie Cobb Ford | 1618 Highway 45 North Henderson Tennessee | 383404005

2023 F-150 4x4 Regular Cab 8' box 141" WB XL (F1E)

Price Level: 320

Pricing Summary - Single Vehicle

MSRP

Vehicle Pricing

Base Vehicle Price	\$39,400.00
Options	\$2,430.00
Colors	\$0.00
Upfitting	\$1,765.00
Fleet Discount	\$0.00
Fuel Charge	\$0.00
Destination Charge	\$1,795.00
Subtotal	\$45,390.00

Pre-Tax Adjustments

Code	Description	MSRP
fleet discount	fleet discount	-\$7,137.00
Total		\$38,253.00

Customer Signature

Acceptance Date

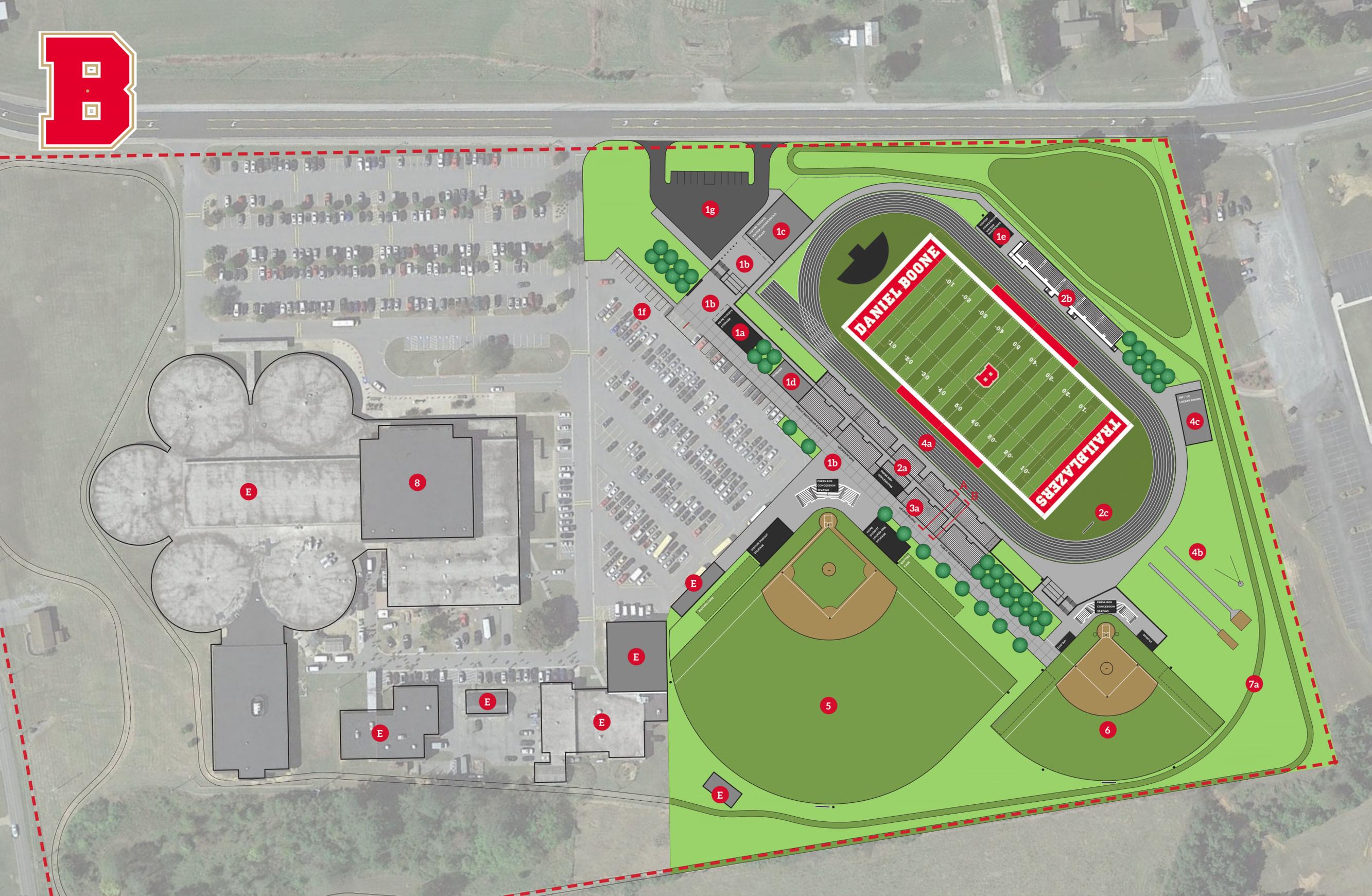
Master Plan Concepts for
Washington County Schools

High School Athletics Facilities

September 01, 2022



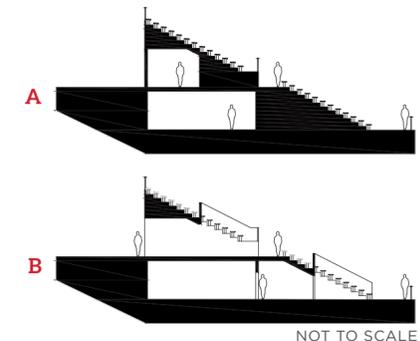
LEWIS GROUP
ARCHITECTS



LEGEND:

- 1 GENERAL**
 - a. New Main Entry Building
 - b. New Accessible Walkways & Plazas
 - c. Renovated Visitor Tickets & Locker Rooms
 - d. Renovated Storage Building
 - e. Renovated Visitor Concessions & Restrooms
 - f. Relocated Accessible Parking
 - g. New Visitor Bus Parking Area
 - h. Site upgrades including lighting and sewer.
- 2 FOOTBALL**
 - a. New Home Grandstands
 - b. New Visitor Seating
 - c. New Scoreboard
- 3 SOCCER**
 - a. New Home Soccer Locker Rooms
- 4 TRACK & FIELD**
 - a. 8 - Lane Resurfaced Track
 - b. Relocated Field Events
 - c. Renovated Locker Rooms
- 5 BASEBALL**
 - a. New Baseball Field
 - b. New Home Locker Room & Dugout
 - c. New Visitor Dugout
 - d. New Batting Cage
 - e. New Bleacher Seating
 - f. New Press Box & Concessions Building
- 6 SOFTBALL**
 - a. New Softball Field
 - b. New Home Locker Room & Dugout
 - c. New Visitor Dugout
 - d. New Batting Cage
 - e. New Bleacher Seating
 - f. New Press Box & Concessions Building
- 7 CROSS COUNTRY**
 - a. Cross Country Track Adjustment
 - b. Renovated Locker Rooms
- 8 BASKETBALL**
- E EXISTING FACILITY TO REMAIN**

GRANDSTAND SECTION:



NOT TO SCALE

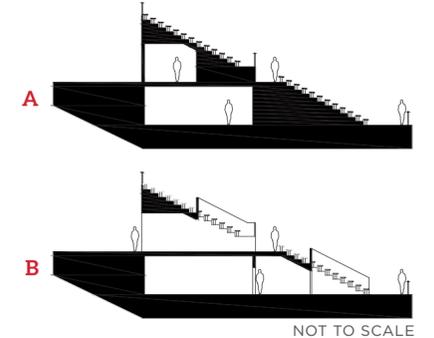




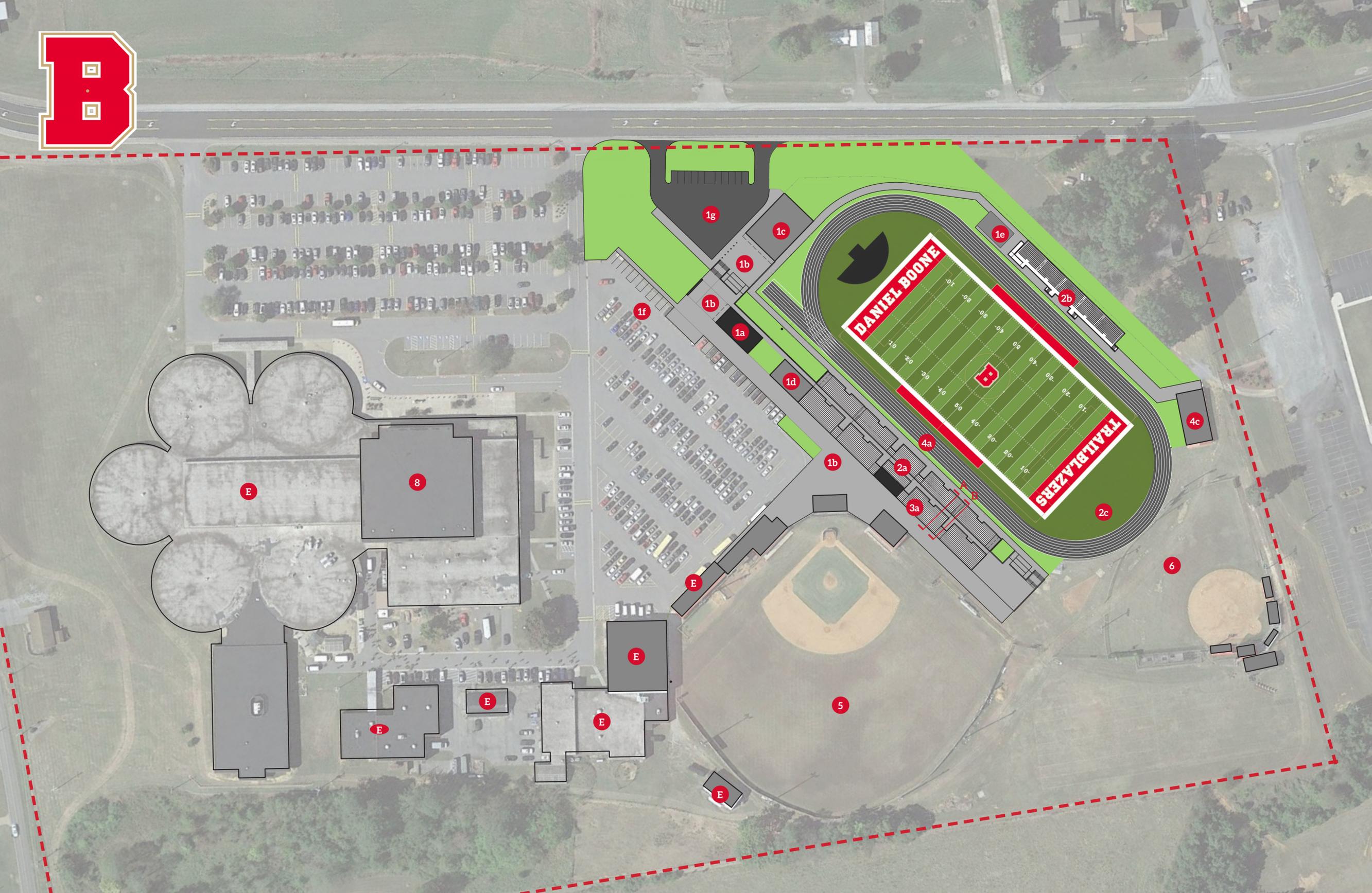
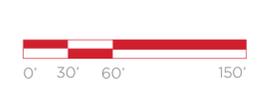
LEGEND:

- 1 GENERAL**
 - a. New Main Entry Building
 - b. New Accessible Walkways & Plazas
 - c. Renovated Visitor Tickets & Locker Rooms
 - d. Renovated Storage Building
 - e. Renovated Visitor Concessions & Restrooms
 - f. Relocated Accessible Parking
 - g. New Visitor Bus Parking Area
 - h. Site upgrades including lighting and sewer.
- 2 FOOTBALL**
 - a. New Home Grandstands
 - b. New Visitor Seating
 - c. New Scoreboard
- 3 SOCCER**
 - a. New Home Soccer Locker Rooms
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 - a. Cross Country Track Adjustment
 - b. Renovated Locker Rooms
- 8 BASKETBALL**
- E EXISTING FACILITY TO REMAIN**

GRANDSTAND SECTION:



NOT TO SCALE

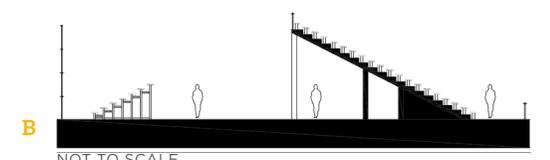
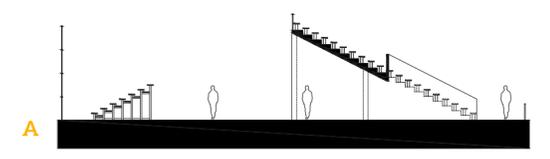




LEGEND:

- 1 GENERAL**
 - a. New Main Entry Gate & Field House
 - b. New Walkways & Plazas
 - c. Improved Access Road & Vehicular Turnaround
 - d. Relocated Athletic Parking
 - e. Weight Room
 - f. Trophy Case Relocation
 - g. Site upgrades including lighting and sewer.
- 2 FOOTBALL**
 - a. New Home Grandstands
 - b. New Visitor Seating
 - c. New Scoreboard
 - d. New Practice Field
- 3 SOCCER**
 - a. Indoor Practice Facility
 - b. New Practice Field
- 4 TRACK & FIELD**
 - a. 8 - Lane Resurfaced Track
- 5 BASEBALL**
 - a. New Baseball Field
 - b. New Home Locker Room & Dugout
 - c. New Visitor Dugout
 - d. New Batting Cage
 - e. New Bleacher Seating
 - f. New Press Box & Concessions Building
- 6 SOFTBALL**
 - a. New Softball Field
 - b. New Home Locker Room & Dugout
 - c. New Visitor Dugout
 - d. New Batting Cage
 - e. New Bleacher Seating
 - f. New Press Box & Concessions Building
- 7 BASKETBALL**
- 8 VOLLEYBALL**
- E EXISTING TO REMAIN**

GRANDSTAND SECTION:



NOT TO SCALE

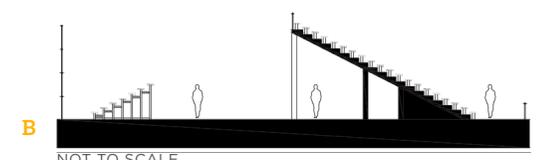
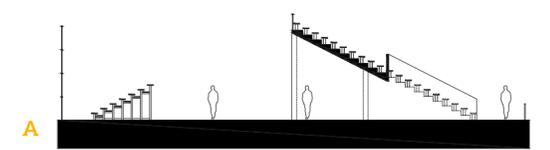




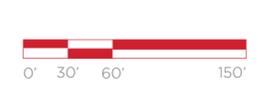
LEGEND:

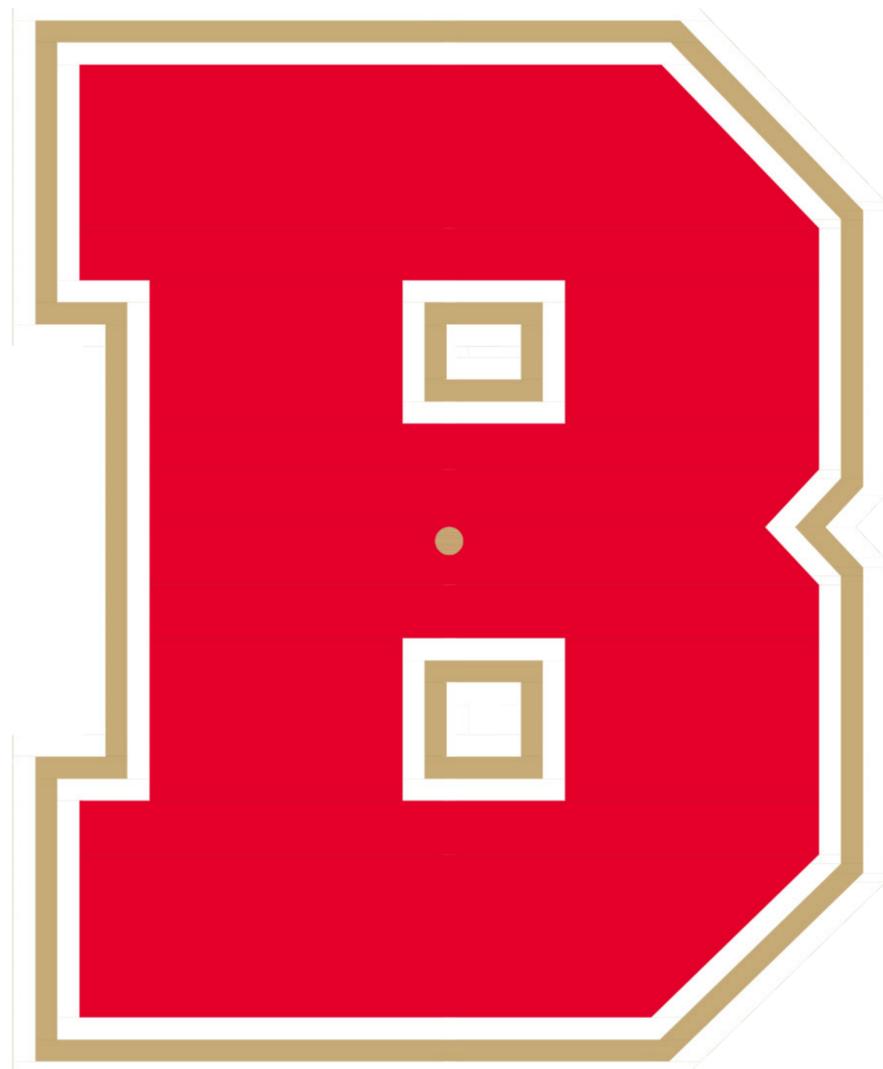
- 1 GENERAL**
 - a. New Main Entry Gate & Field House Renovated Shared Building
 - b. New Walkways & Plazas
 - c. Improved Access Road & Vehicular Turnaround
 - d. Relocated Athletic Parking
 - e. Weight Room
 - f. Trophy Case Relocation
 - g. Site upgrades including lighting and sewer.
- 2 FOOTBALL**
 - a. New Home Grandstands
 - b. New Visitor Seating
 - c. New Scoreboard
 - d. New Practice Field
- 3 SOCCER**
 - a. Indoor Practice Facility
 - b. New Practice Field
- 4 TRACK & FIELD**
 - a. 8 - Lane Resurfaced Track
- 5 BASEBALL**
 - a. New Baseball Field
 - b. New Home Locker Room & Dugout
 - c. New Visitor Dugout
 - d. New Batting Cage
 - e. New Bleacher Seating
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 - f. New Press Box & Concessions Building
- 7 BASKETBALL**
- 8 VOLLEYBALL**
- E EXISTING TO REMAIN**

GRANDSTAND SECTION:



NOT TO SCALE







RE: September 6, 2022, WCBOE Meeting Athletic Facilities Master Plan presentation, presented by the Lewis Group Architects – addressing question of estimated costs

PROVIDED BY: Todd Brang, Principal Architect – Lewis Group Architects

DATE: September 7, 2022

As a follow up from the September Regular Board meeting during which the Lewis Group Architects presented the “Athletic Facilities Master Plan”, below are comparative costs of recent baseball and softball field renovations:

New softball field for Knox County was roughly \$715K. It was on an existing field, but it was a complete makeover. New lights, dugouts, press box, drainage, backstop, poles, fence, etc.

New baseball field for Knox County was roughly \$975K. It was on an existing field, grass, dirt, drainage, fertilizer, warning track, and fencing. Field had to be raised several feet. Existing playing field makeover. Mostly field work. Lights, dugouts, press box, backstop were existing.

Washington County Schools | Athletics Assessment + Masterplan

Both the David Crockett HS and Daniel Boone HS Athletics Masterplans endeavor to:

- Develop an *athletics complex* through better organization and functionality upgrades
- Upgrade aesthetics of general site and ancillary structures into a cohesive whole
- Include appropriate branding for school athletics programs
- Enhance wayfinding
- Provide better queuing and promote safety at sports events
- Share functions and eliminate redundancies where possible and practical
- Organize around a main orienting axis/ *promenade* with shared ancillary buildings (i.e. restrooms, concessions, storage)

Included in this document:

- **Daniel Boone High School**
 - Master Plan Concepts for Athletics Facilities (Narrative)
 - Athletics Master Plan Concept A
 - Athletics Master Plan Concept B
- **David Crockett High School**
 - Master Plan Concepts for Athletics Facilities (Narrative)
 - Athletics Master Plan Concept A
 - Athletics Master Plan Concept B

Master Plan Concepts for Athletics Facilities at Daniel Boone High School

1. **GENERAL** (*Facilities shared by more than one sport*)
 - a. New Main Entry Building
 - Home Tickets and Queuing
 - Storage
 - b. New Accessible Walkways and Plazas – An entry plaza as an orienting device provides an arrival point and safe queuing area for fans across multiple sports. Includes a developed *promenade* axis for pedestrian flow serving multiple sports and ancillary structures/ functions. The *promenade* is pedestrian only during events, but has removable bollards for service and emergency vehicle access.
 - c. Renovated Visitor Tickets and Visitor Locker Rooms
 - d. Renovated Storage Building
 - e. Renovated Visitor Concessions and Restroom Building
 - f. Relocated Handicapped Accessible Parking
 - g. New Visitor Bus Parking Area
 - h. Lighting Upgrades (both general and athletic)
 - i. Sewer Upgrades
 - j. Utility Upgrades (bury overhead lines)
 - k. Fencing Adjustments
 - l. New Signage for Wayfinding
2. **FOOTBALL**
 - a. New Home Grandstands (multi-level) - Precast Concrete Bleacher Structure with Aluminum Bench Seating
 - 2000 approximate lower section (including handicapped accessible seating spaces)
 - 1500 approximate upper seating (including handicapped accessible seating spaces)
 - Bleacher layout takes advantage of elevation change around stadium and creates the ability to enter a mid-level concourse via vomitories and go either down or up to be seated.

Press Box (2-story)

Shared Athletic Functions Below Seating

 - Concessions (adjacent to *promenade* for baseball + softball use)
 - Home Football Locker Rooms (with Restrooms)
 - Home Soccer Locker Rooms (with Restrooms)
 - Public Restrooms (adjacent to *promenade* for baseball + softball use)
 - Storage
 - b. New Visitor Seating for 900 (minimum) – Aluminum Bleachers
 - c. New Scoreboard if required
3. **SOCCER**
 - a. New Home Soccer Locker Rooms (men & women’s, see above New Home Grandstand)
4. **TRACK & FIELD**
 - a. Additional Track Lane (8 lanes total) – Enables the school to host a regional track meet
 - b. Track Resurfacing
 - c. Relocated Field Events (long jump, pole vault, shotput, discus)
 - d. Renovated Locker Rooms (shared with Cross Country)

5. BASEBALL

- a. New Baseball Field in same location/ orientation as existing. Although not an ideal east-northeast Homeplate-to-pitcher's mound direction, this orientation optimizes the available space and works well with the *promenade* axis geometry.
 - Regraded Field
 - New Outfield Fence
 - New Lighting (LED)
- b. New Home Dugout with Connected Locker Room
- c. New Visitor Dugout
- d. New Batting Cage
- e. New Bleacher Seating for 300 total
- f. New Press Box and Concessions Building (2-story)

6. SOFTBALL

- a. New Softball Field – Relocated and reoriented to provide adequate space, plus frees up the east end of the track for relocated field events.
 - Regraded Field
 - New Outfield Fence
 - New Lighting (LED)
- b. New Home Dugout with Connected Locker Room
- c. New Visitor Dugout
- d. New Batting Cage
- e. New Bleacher Seating for 300 total
- f. New Press Box and Concessions Building (2-story)

7. CROSS COUNTRY

- a. Cross Country Track Adjustment (at softball field)
- b. Renovated Locker Rooms (see above)

8. BASKETBALL (no changes)**9. VOLLEYBALL** (no changes)**10. WRESTLING** (no changes)**11. GOLF** (no changes)**12. CHEER** (no changes)**13. DANCE** (no changes)

Master Plan Concepts for Athletics Facilities at David Crockett High School

1. GENERAL (*Facilities shared by more than one sport*)

a. New Main Entry Gate and Field House (2-story, compound building)

Ground Level

- Tickets and Queuing (south building)
- Concessions and Queuing (south building)
- Storage (north and south building)
- Public Restrooms (south building)
- Home Football Locker Rooms (south building)
- Shared Athletic Offices, Storage, and Other Facilities (north building)

Upper Level

- Football Training Room (south building)
- Meeting Room (south building)
- Coaches' Offices (south building)
- Storage (south building)

b. New Accessible Walkways and Plazas – A linear entry plaza as an orienting device provides an arrival point and safe queuing area for fans across multiple sports. Includes a developed *promenade* axis for pedestrian flow serving multiple sports and ancillary structures/ functions. The *promenade* is pedestrian only during events, but has removable bollards for service and emergency vehicle access.

c. Improved Access Road and Vehicular Turnaround

d. Relocated Athletic Parking

e. Weight Room (gymnasium basement)

f. Trophy Case Relocation

g. Lighting Upgrades (both general and athletic)

h. Sewer Upgrades

i. Utility Upgrades (bury overhead lines)

j. Fencing Adjustments

2. FOOTBALL

a. New Home Grandstands - Precast Concrete Bleacher Structure with Aluminum Bench Seating

Precast Concrete Bleacher Seating

- 2400 minimum lower section (including handicapped accessible seating spaces)
- 1000 approximate upper seating (additionally provides covered walkway at promenade)

Press Box (2-story)

Shared Athletic Functions Below Seating

- Concessions (adjacent to *promenade* for baseball + softball use)
- Public Restrooms (adjacent to *promenade* for baseball + softball use)
- Storage

b. New Visitor Seating for 900 (minimum) - Aluminum Bleachers

c. New Scoreboard (also used by soccer)

d. New Practice Field (under construction)

3. SOCCER

a. Indoor Practice Facility

- Practice Area
- Storage

- Coaches' Offices
 - Home Soccer Locker Rooms (men and women's)
 - Shared Visitor Locker Rooms (football and soccer visitor)
- b. New Practice Field
- 4. TRACK & FIELD**
- a. Additional Track Lane (8 total) - Enables the school to host a regional track meet
- b. Track Resurfacing
- 5. BASEBALL**
- a. New Baseball Field
- Flipped location with Softball Field helps connect to circulation and eliminate ancillary structure redundancies - same ideal Northeast Field Orientation
 - Regraded Field
 - New Outfield Fence
 - New Lighting (LED)
- b. New Home Dugout with Connected Locker Room
- c. New Visitor Dugout
- d. New Batting Cage
- e. New Bleacher Seating for 300 total
- f. New Press Box and Concessions Building (2-story)
- 6. SOFTBALL**
- a. New Softball Field
- Flipped Location with Baseball Field helps connect to circulation and eliminate ancillary structure redundancies - same Northwest Field Orientation as Current Field
 - Regraded Field
 - New Outfield Fence
 - New Lighting (LED)
- b. New Home Locker Room and Dugout
- c. New Visitor Dugout
- d. New Batting Cage
- e. New Bleacher Seating for 300 total
- f. New Press Box and Concessions Building (2-story)
7. **CROSS COUNTRY** (no changes)
8. **BASKETBALL** (no changes)
9. **VOLLEYBALL** (no changes)
10. **WRESTLING** (no changes)
11. **GOLF** (no changes)
12. **CHEER** (no changes)
13. **DANCE** (no changes)

Washington County Schools' Facilities Assessment and Future Capital Planning Analysis

Washington County Board of Education



PRESENTATION

August 2, 2022

6512 Deane Hill Dr.
Knoxville, Tennessee 37919
www.lewisgroup.net

INTRODUCTIONS



PROGRAM PARTICIPANTS

Washington County Schools

Dr. Jarrod Adams, Chief Operations Officer

Jerry S. Boyd, Superintendent

Phillip Patrick, Maintenance Supervisor

Tony Roberts, Transportation Supervisor

Bob Cantler, CEO of Johnson City/Jonesborough/
Washington County Chamber of Commerce

Angie Charles, Washington County Planning Director

Matt Combs, Principal of Jonesborough Elementary

Mr. Brandon McKee, Principal of Jonesborough Middle

Mrs. Jordan Hughes, Principal of Boones Creek Elementary

Dr. Jim Wernke, Principal of Fall Branch Elementary

Dr. Tara Churchwell, Principal of Grandview Elementary

Amy Lawson, Principal of Gray Elementary

Mark Merriman, Principal of Lamar Elementary

Leslie Lyons, Principal of Ridgeview Elementary

J.W. McKinney, Principal of South Central Elementary

Dr. David Little, Principal of Sulphur Springs Elementary

Dr. Robin Street, Principal of West View Elementary

Tim Campbell, Principal of Daniel Boone High

Peggy Wright, Principal of David Crockett High

Jamie Gray, Principal of Asbury Optional High

Facilities Assessments Team

Paul McCall, Lewis Group Architects

Todd Brang, Lewis Group Architects

Jake Thomas, Lewis Group Architects

Dr. Brian Bell, Lewis Group Architects,

Associate Professor of Education,

Lincoln Memorial University

Peter Giddings, Lewis Group Architects

Courtney Wills, Lewis Group Architects

Brooklyn Samples, Lewis Group Architects

ABOUT LGA



40 Years in Business

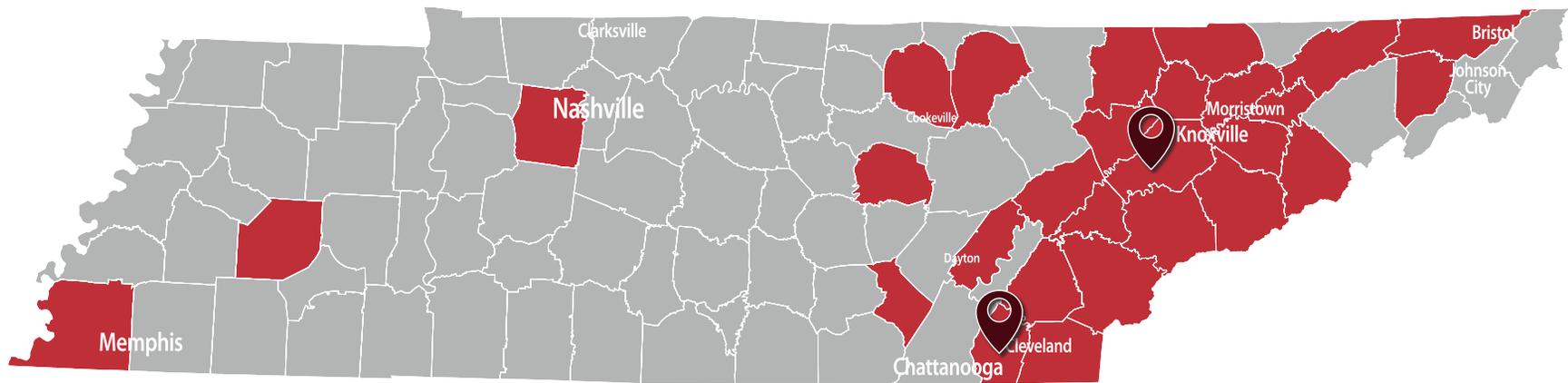
10+ TSBA
School of the
Year Awards

Over 30
Design Awards



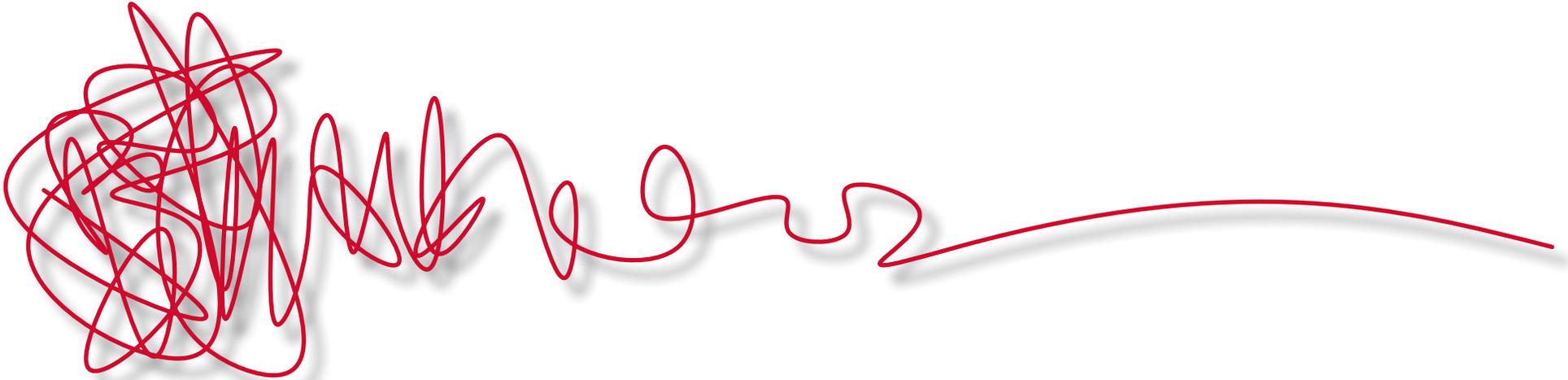
\$550 Million
Constructed Schools

WHERE WE WORK



250+ School Projects in Tennessee. **20** Counties. **24** School Systems.

OUR PROCESS



Ask, Listen, & Understand

- Establish partnership with the school system.
- Ask questions.
- Have dialogues.
- Gather data.
- Conduct research.
- Conduct field visits
- Begin to identify system strengths and weaknesses.

Analysis & Dialogue

- Assemble all data.
- Perform comparative analysis
- Identify trends and patterns.
- Create charts and graphs to demonstrate trends or patterns.
- Identify strengths and weakness in system.
- Prioritize problem areas.
- Begin identifying potential solutions.

Drawing Conclusions & Creative Problem Solving

- Compile assessment.
- Review urgency and scope.
- Develop ideas for solving problem areas including phasing as necessary.
- Estimate time.

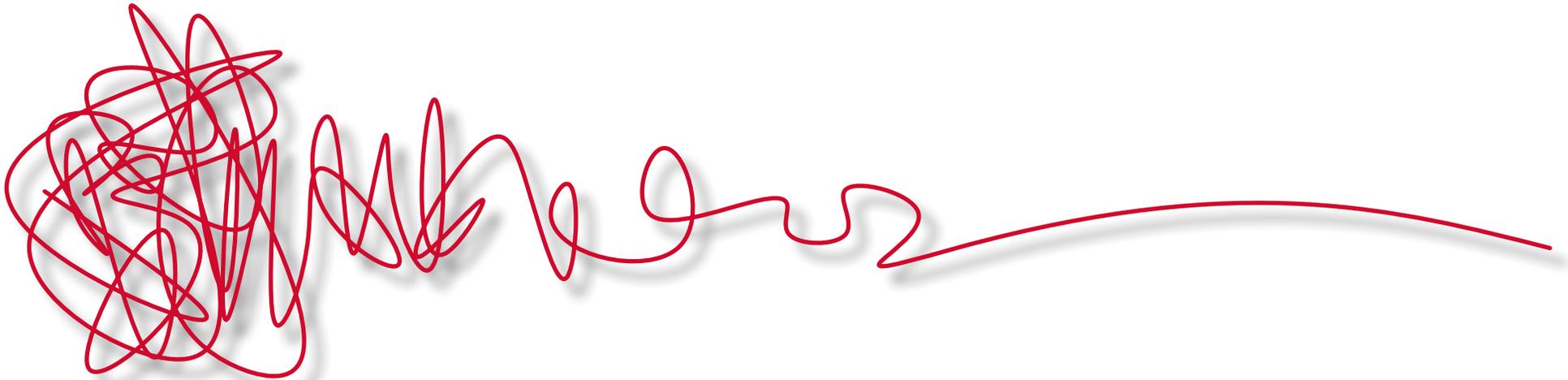
Developing Recommendations

- Present assessment and recommendations to Board of Education and Stakeholders.
- Provide proposals based on data, information, and projections.

OUR PROCESS



OUR PROCESS



Ask, Listen, & Understand

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Developing Recommendations

- Present assessment and recommendations to Board of Education and Stakeholders.
- Provide proposals based on data, information, and projections.

TYPICAL
FACILITY OBSERVATIONS
REPORT



Grandview Elementary School

Facility Assessment Observations

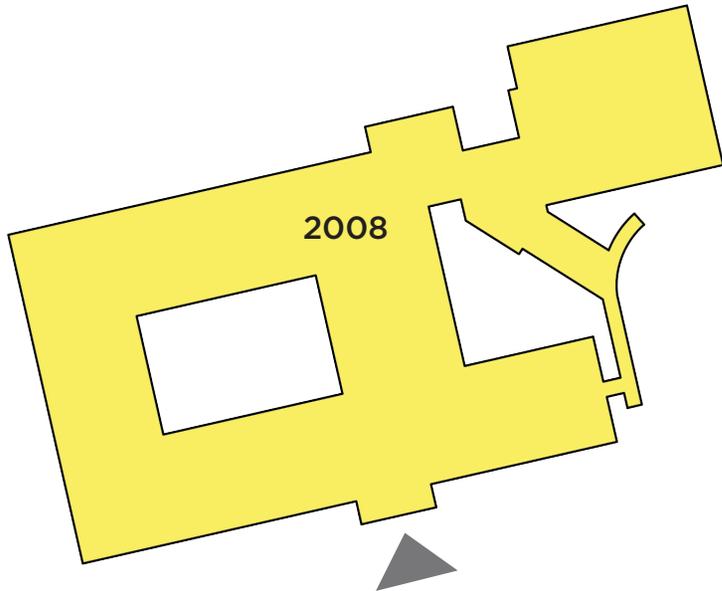
Grandview Elementary School

2891 Highway 11E, Telford, TN 37690



Overview

Constructed in 2008, Grandview Elementary is one of the newer buildings in the system. Grandview Elementary School facility is in excellent condition.



Grades: K - 8

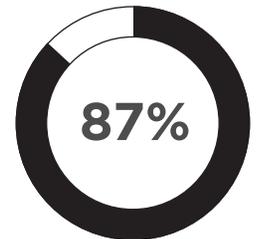
No. Classrooms: 33

No. of Stories: 1

Total Area: 98,164 SF

Current Enrollment:
642 Students

Functional capacity:
739 Students



AGE OF EXISTING FACILITIES	BUILDING ENVELOPE & STRUCTURE	HEALTH & SAFETY	ACCESSIBILITY	GENERAL CONDITIONS	MECHANICAL SYSTEMS	6-YEAR AVERAGE UTILITIES COSTS
★★★★★★	★★★★★★	★★★★	★★★★★★	★★★★★	SEE ATTACHED	\$99.1K



Building Envelope & Structure

*Observations related to the condition of a **building's exterior/interior** and their effects on its occupants*

- A Exterior
Skylights have leaked in the past per maintenance (Architect did not observe)
- B Exterior
Sidewalks have minor cracking in multiple locations
- C Interior
n/a



Health and Safety

*Developed with attention towards **life safety** and **building security***

- A Lack of perimeter fencing
- B No secure entry vestibule
- C Long sight lines in the corridors
- D Public access to dumpster area
- E Public access to transformer and other equipment



Accessibility

Providing equal opportunity for all students, staff, and visitors

- A Playground area is not ADA compliant
- B Classroom storage area is not ADA compliant



General Conditions

Recurring general building maintenance issues and possible upgrades

- A Some exterior finishes, including sidewalks, show discoloration and efflorescence (most non-cavity landscape walls)
- B Exterior receptacle covers are missing in multiple locations



Visual Documentation

This selection from the complete archive of field photography offers a sampling of the conditions observed during LGA's visits.

**Images are located on facility floor plan- SEE FOLLOWING PAGE*



01 Efflorescence has developed on several non-cavity masonry walls



02 Minor cracking in the concrete sidewalks



03 Large, open lobby with no secure vestibule



04 Skylights throughout building create open spaces with daylight



05 No dumpster enclosure



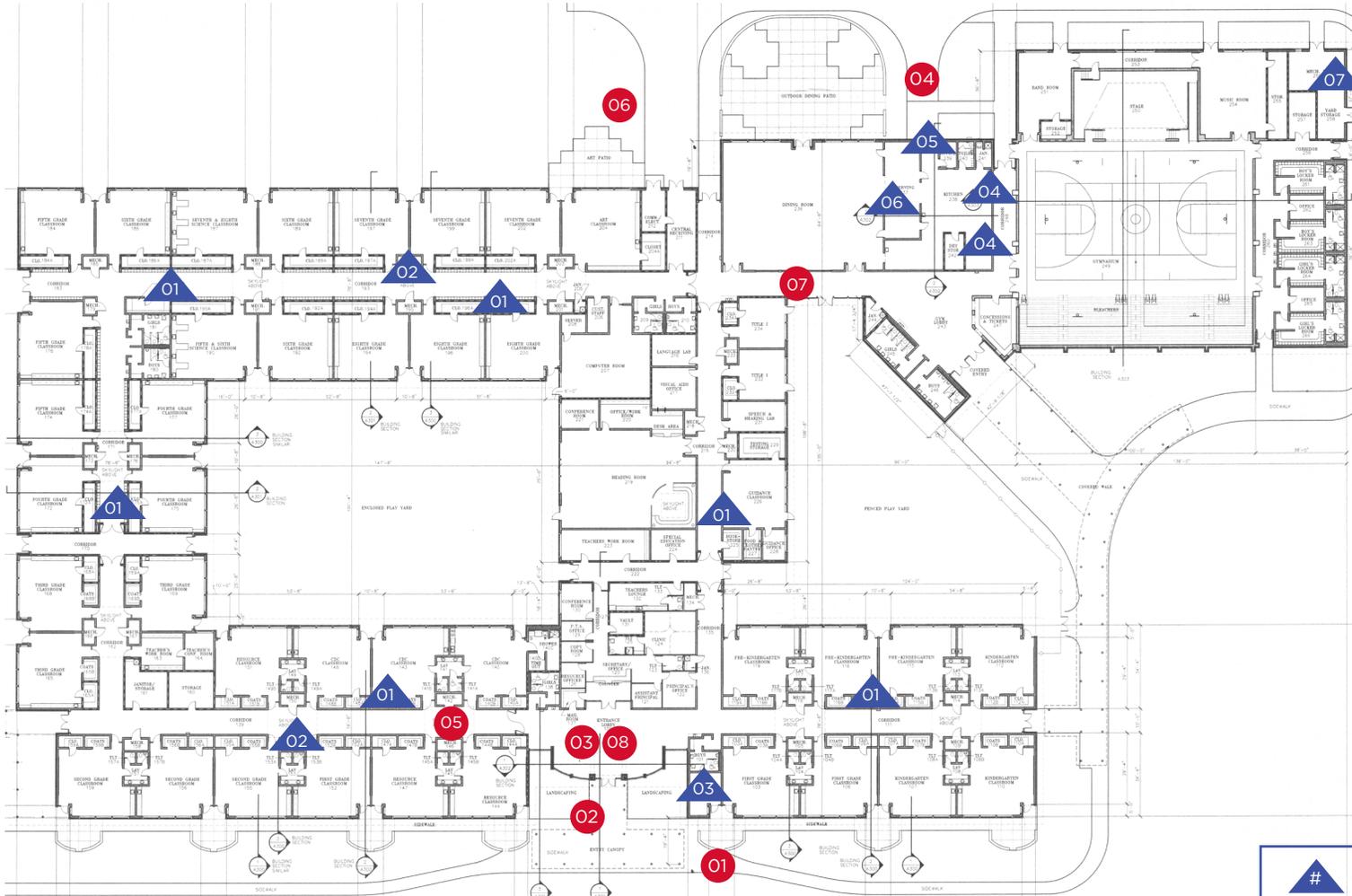
06 Exposed transformer



07 Secure play area



08 Security cameras are well-placed throughout the school



Mechanical Key

- 01: FAU units
- 02: Classroom unit (typical)
- 03: Geothermal pumps
- 04: Gym units
- 05: Kitchen unit
- 06: Cafeteria unit
- 07: Locker room unit



Mechanical System

Observations documented by Engineering Services Group.

The school is heated and cooled with a geothermal water source heat pump system consisting of underground well fields, circulating pumps with loop piping and water source heat pumps. The geothermal system is 2008 vintage.

Most classrooms have (1) water source heat pump unit for (2) classrooms NOT giving individual classroom zone control. None of the units have humidity control.

Areas such as the Kitchen, Admin, Gym, Cafeteria, Locker Rooms, Library, Corridors, etc. are served by ducted water source heat pump systems.

Outside air for the classrooms and common spaces is introduced into each mechanical unit for mixing with the return air and then being distributed to the space in the supply air. Outside air for classroom units is conditioned prior to being introduced to units with Water Source Heat Pump Outside Air units.

Kitchen has code compliant stainless steel kitchen hood with make-up air and fire suppression system.

The building has an Automated Logic control system.

Noted deficiencies or operational issues:

- 1. Zoning or comfort issues are a problem due to (1) unit serving (2) classrooms in most areas of the building.
- 2. Building control system is older version of Automated Logic system and should be considered for upgrade as funds become available.
- 3. The Fresh air system is not operational and needs repair.
- 4. Overall, the system is very well maintained.

Prepared and approved by Jeffery R. Whillock, PE

Plumbing System

Observations documented by Engineering Services Group .

This facility is served from a public water main. The water entrance into the building is a 4" and the piping material is copper. At the water entrance, there is a pressure reducing station and reduced pressure backflow preventer. Piping is insulated with fiberglass insulation. Water distribution throughout the school is routed overhead above ceilings.

Hot water supply is provided by (2) large electric water heaters. One water heater serves the kitchen and gymnasium and the other serves the rest of the building. The main building water heater is 300 gallon, 108 KW.

Water heater for Kitchen area is 162 KW with 500 gallons of storage. Hot water circulating pumps are utilized on both water heater systems to provide continuous hot water supply.

Sanitary sewer is connected to a public main. The existing kitchen is believed to have a 2,500 gallon grease interceptor located outside the kitchen. Sanitary sewer and vent piping is Schedule 40 PVC.

Plumbing fixtures within the building consist of water closets, urinals, wall hung lavatories, electric water coolers, and classroom sinks. Flush valves on water closets and urinals are manual type. Lavatory faucets in public restrooms are manual single lever type.

Noted deficiencies or operational issues:

- Since the school was constructed in 2008, there were no noted deficiencies at this time. When the service life of either electric water heater expires, we recommend evaluating the capacity and KW of the unit to replace it. The KW and capacity of each unit could be greatly decreased based on the current load.

Prepared and approved by Jeffery R. Whillock, PE

Electrical System

Observations documented by Vreeland Engineers, Inc.

Lighting: Majority of interior and exterior lighting fixtures in the building have been retrofitted with LED lamps. Lighting levels appear satisfactory. Lighting controls have been upgraded and a good portion of the school to include motion sensors.

Power Distribution System: Building is served at 480/277-volt, three-phase, four-wire, wye with an underground power service from a utility company padmounted transformer. Service capacity is 2500 amperes. Electrical distribution equipment in the building appears to be in satisfactory condition with expansion capability.

Communications Systems: Building has a Rauland intercom system in place that appears to be in satisfactory condition. While intercom system is currently operational, replacement parts are not available for this Dukane system. Technology wiring per Washington County Schools IT standards appears to be in place throughout the school, including network wall drops, Wi-Fi drops, security cameras, access controls, etc.

Electrical Life Safety Systems: Exit signs with built-in battery packs and battery powered emergency egress lighting is in place throughout the school. Building also has a voice evacuation type fire alarm system as currently required by IBC for educational occupancies.

No specific electrical/communications system upgrades are recommended at this time.

Prepared and approved by Harold E. Damron, PE

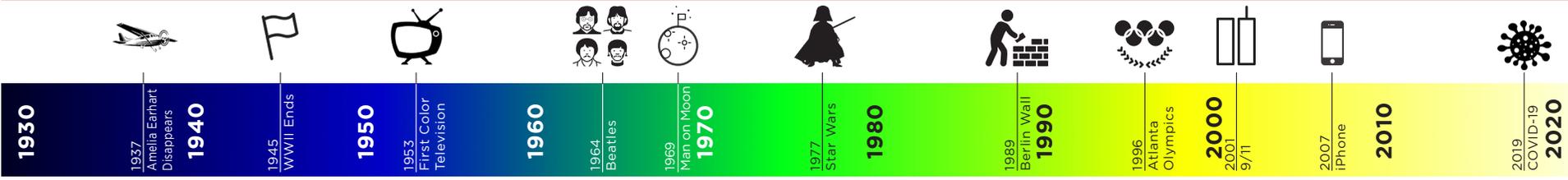
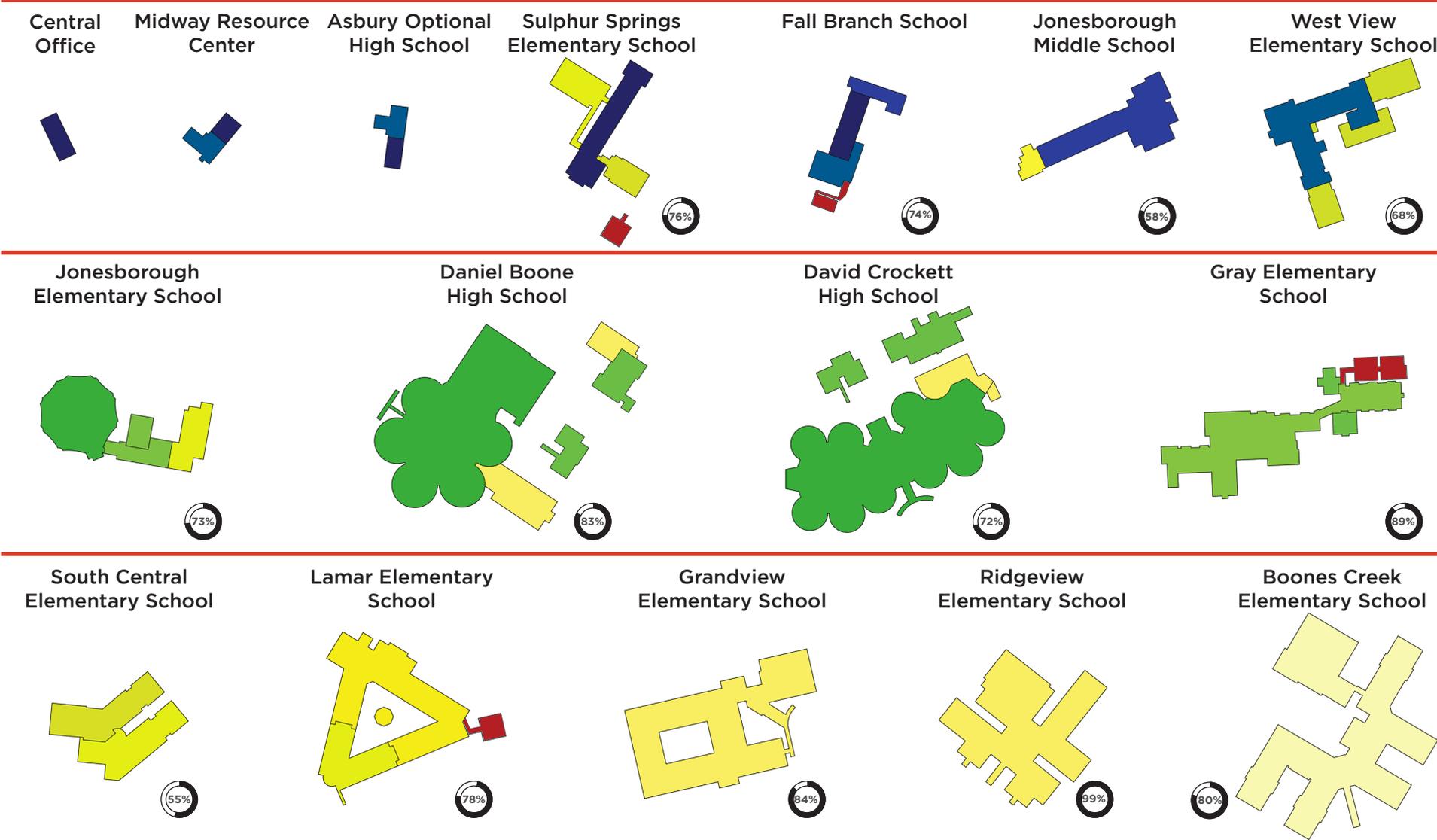
FACILITY CONDITIONS COMPARISON

SCHOOL	Age of Existing Facility 	Building Envelope/ Structure 	Health & Safety 	Accessibility 	General Conditions 	OVERALL RATING
Jonesborough ES	★★★★	★	★★★★	★★	★	2.0
Jonesborough MS	★★	★★	★★	★★	★	1.8
Boones Creek ES	★★★★★★	★★★★★★	★★★★★★	★★★★★★	★★★★★★	5.0
Fall Branch ES	★★	★★★★	★★	★★	★★★★	2.4
Grandview ES	★★★★★★	★★★★★★	★★★★	★★★★★★	★★★★	4.4
Gray ES	★★★★	★★★★	★★★★	★★★★	★★	3.2
Lamar ES	★★★★	★★★★	★★	★★★★	★★	2.8
Ridgeview ES	★★★★★★	★★★★★★	★★★★	★★★★★★	★★★★	4.6
South Central ES	★★★★	★★★★	★★	★★★★	★★★★	3.0
Sulphur Springs ES	★	★★	★★	★★★★	★★	2.4
West View ES	★★★★	★★	★★	★★★★	★★★★	2.6
Daniel Boone HS	★★★★	★★★★	★★	★★	★★★★	2.8
David Crockett HS	★★★★	★★★★	★★	★★	★★★★	2.8
Asbury Optional HS	★	★★★★	★★	★★	★★	2.0
Central Office	★	★★★★	★★★★	★★	★★★★	2.4
Midway Resource	★	★★	★	★	★	1.2

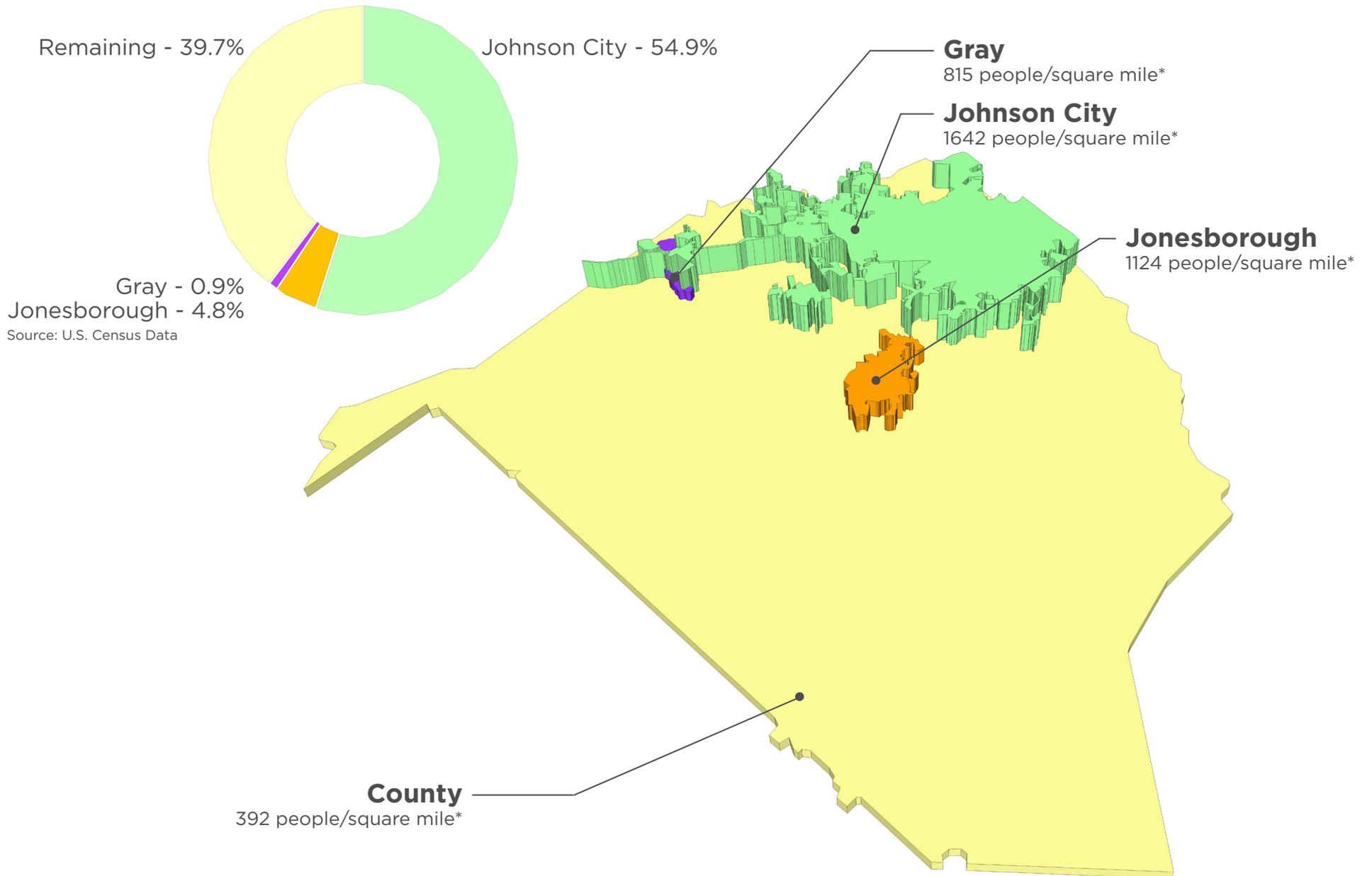


5 STAR RATING IN WHICH 1 STAR IS POOREST CONDITION. 5 STAR IS BEST CONDITION. OVERALL RATING IS THE AVERAGE OF THE RATINGS IN EACH OF THE 5 CATEGORIES SHOWN ABOVE.

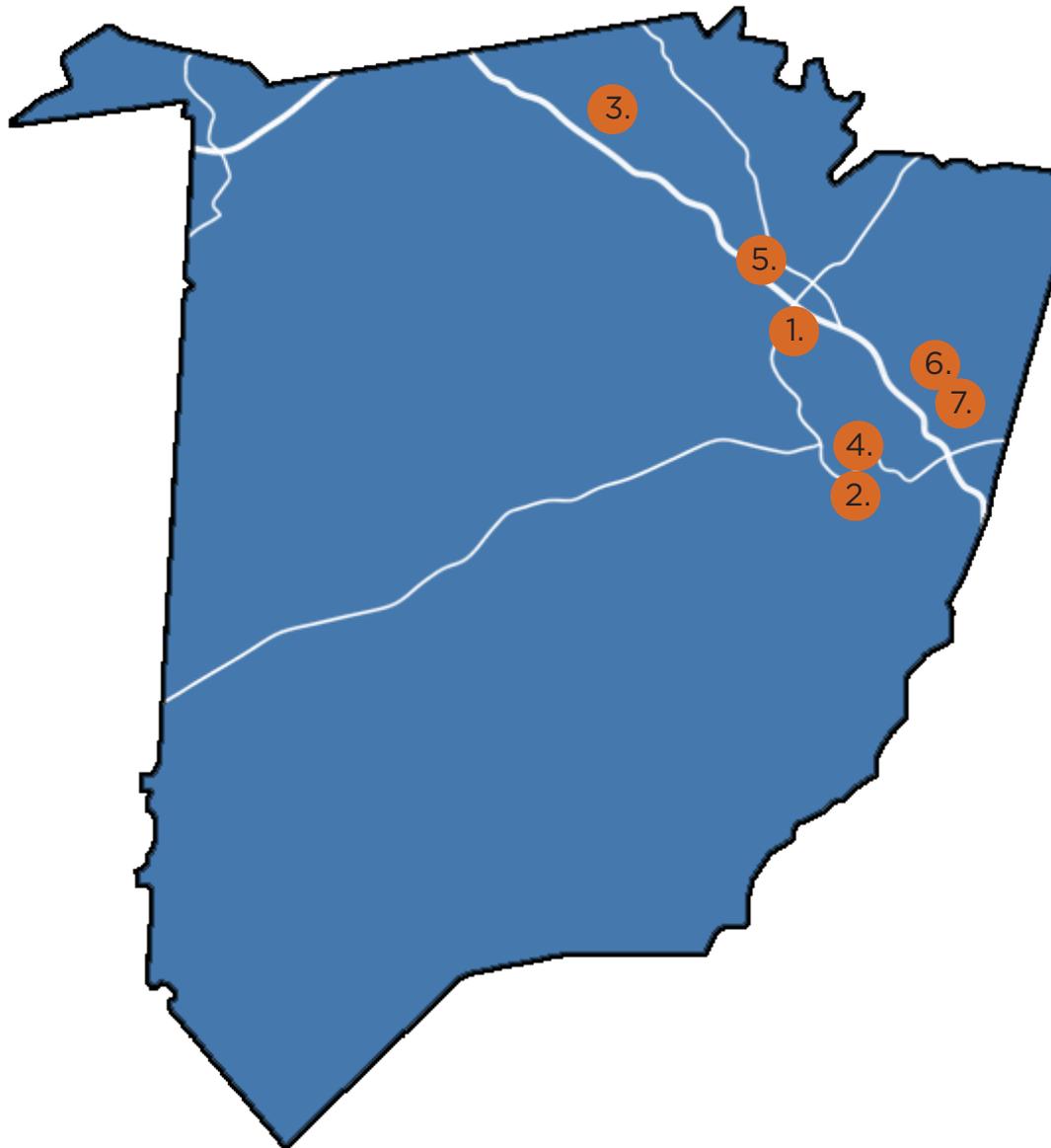
AGE OF EXISTING FACILITIES



POPULATION DENSITY AND DISTRIBUTION



MAJOR EMPLOYER LOCATIONS

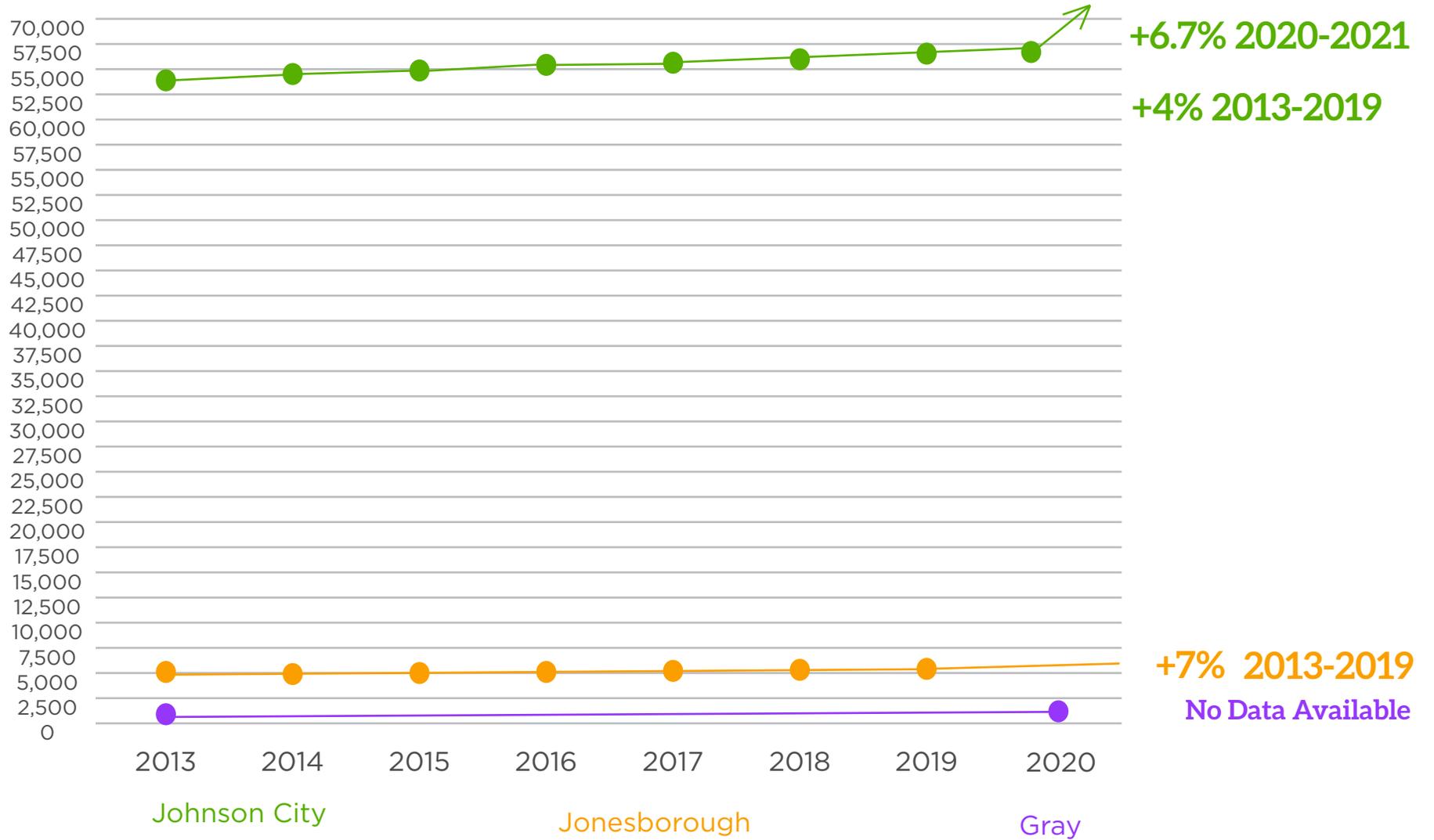


Approx. # of Employees	Employer Name
3,500+	1. Mountain States Health Alliances
2,300+	2. East Tennessee State University
1,950+	3. Citi Commerce Solutions
1,590+	4. James H. Quillien VA Medical Center
1,400+	5. Advanced Call Center Technologies
1,170+	6. American Water Heater Company
850+	7. City of Johnson City
650+	8. AT&T Mobility - With Stores all over the county
	9. Washington County Schools is a major employer with about 1,200 employees who are distributed throughout the county in the various facilities operated by the county.
	10. Johnson City Schools is a major employer with about 832 employees who are distributed throughout the city in the various facilities operated by the city.

**not
shown for
clarity**

Source: Washington County, TN .org

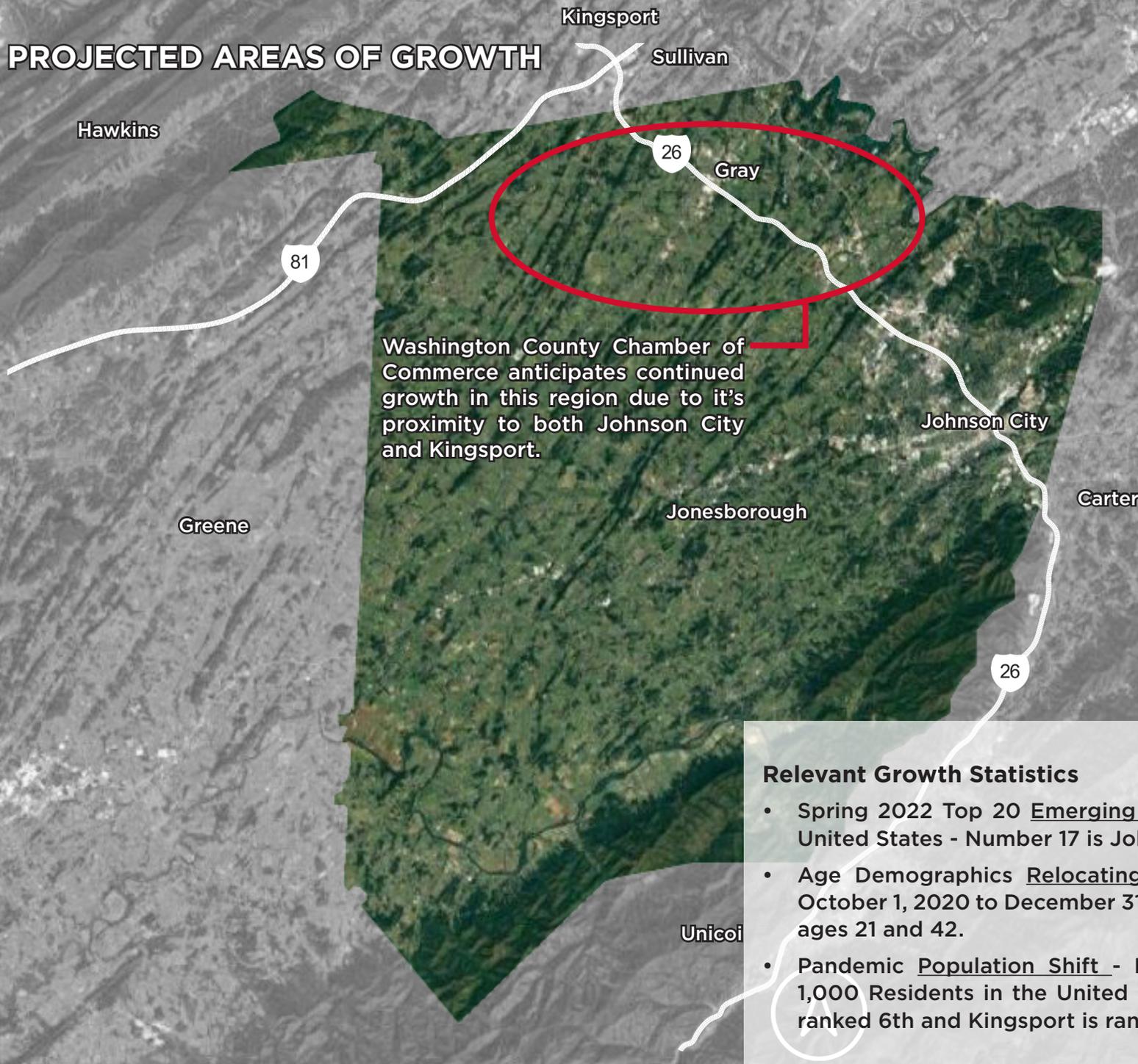
POPULATION CHANGES



+5% OVERALL COUNTY GROWTH BETWEEN 2020-2021
123,891 PEOPLE (APPROX.) TOTAL COUNTY POPULATION IN 2013
127,805 PEOPLE (APPROX.) TOTAL COUNTY POPULATION IN 2019
+3% OVERALL COUNTY GROWTH BETWEEN 2013 - 2019

Source: U.S. Census Data

PROJECTED AREAS OF GROWTH



Relevant Growth Statistics

- Spring 2022 Top 20 Emerging Housing Markets in the United States - Number 17 is Johnson City.
- Age Demographics Relocating in Johnson City from October 1, 2020 to December 31 2021 - 57% are between ages 21 and 42.
- Pandemic Population Shift - Domestic Migration Per 1,000 Residents in the United States - Johnson City is ranked 6th and Kingsport is ranked 5th.

EMERGING HOUSING MARKETS INDEX

 realtor.com
THE WALL STREET JOURNAL.

Rank	Metro	Population	Unemployment Rate (%)	Median Home Listing Price June 2022
1	Elkhart-Goshen, IN	206161	1.6	279450
2	Burlington, NC	171346	3.6	380150
3	Johnson City, TN	204540	3.1	350000
4	Fort Wayne, IN	416565	2.2	286400
5	Billings, MT	183799	2.4	544000

KEY POINTS OF THE ASSESSMENT

Building Maintenance is excellent

Enhanced school security

Enrollment/ Growth in northern part of county necessitate additional capacity

Future capital investments in property (5yr/10yr) to accommodate area growth/equity

Enrollment/Growth flat in southern part of county necessitates boundary adjustments

A LOOK AT

RECOMMENDED IMPROVEMENTS

RECOMMENDATION 1

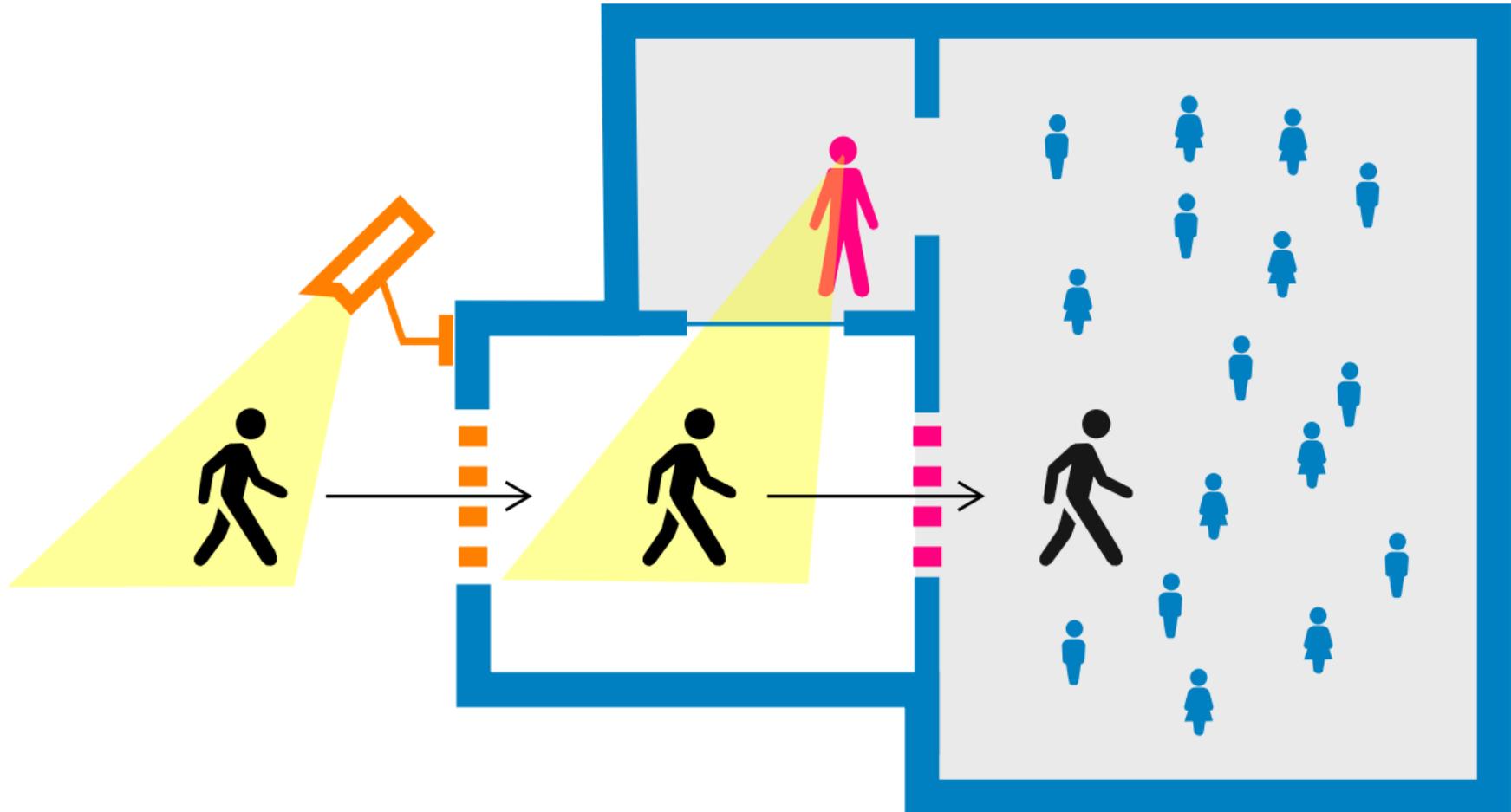
Recommendation 1: Campus Security Upgrades

LGA recognizes that a core mission of Pre-K through 12th grades schools is to create a safe and secure environment to help promote the achievement of schools' educational objectives. WCDE is to be commended for their efforts to promote safety and security demonstrated by their investments and priorities in installing video surveillance systems, door access control devices, and the utilization of School Resource Officers in all system schools.

LGA recommends upgrading security to the following standards in all schools.

Security Standards:

- Perimeter Security.
- Improve wayfinding so visitors can locate main entry.
- Secure vestibule with monitoring from main and SRO offices to control access to student portions of the building.
- Secure control of all other means of egress.



RECOMMENDATION 2

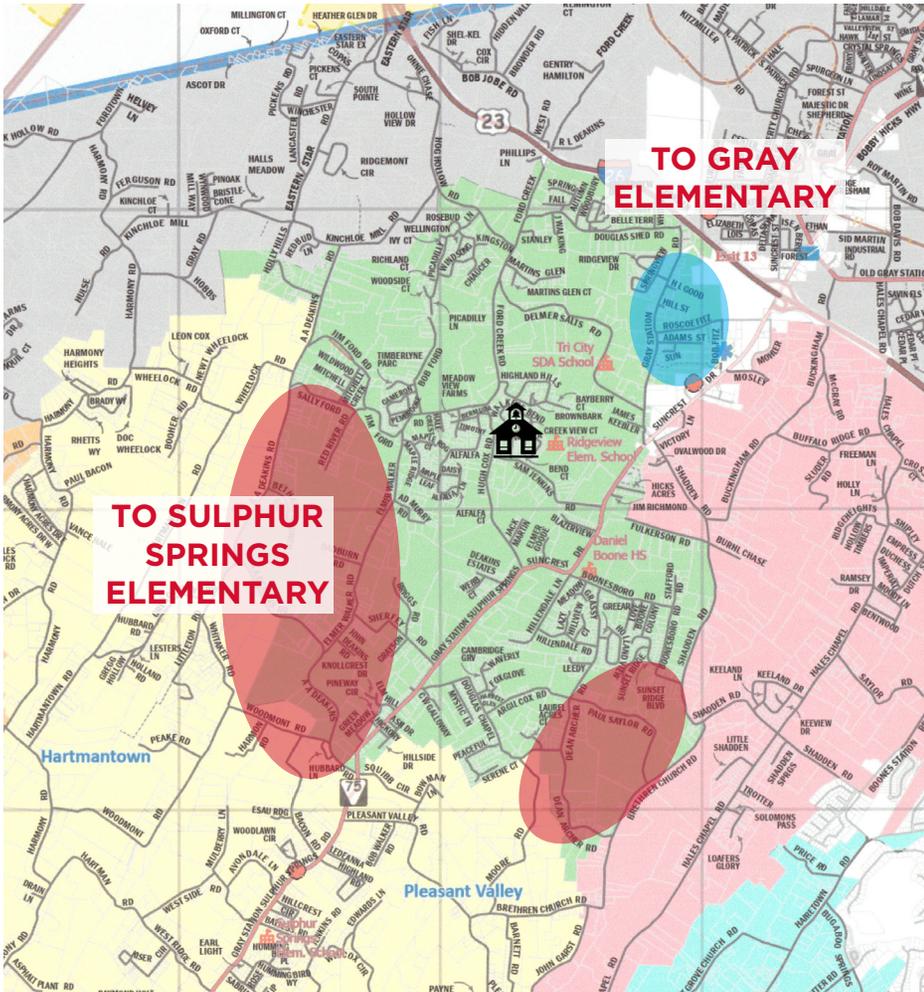
Recommendation 2: Zone Boundary Adjustments

A -LGA recommends adjusting zone boundaries for Ridgeview Elementary, Sulphur Springs Elementary, and Gray Elementary.

Recommended timeline for implementation: Beginning 2023-2024 school year.

Projected benefits:

- Provides available capacity.
- Fills capacity at underutilized schools.



To Gray Elementary:
-Approximately 30 students

To Sulphur Springs Elementary:
-Approximately 60 students

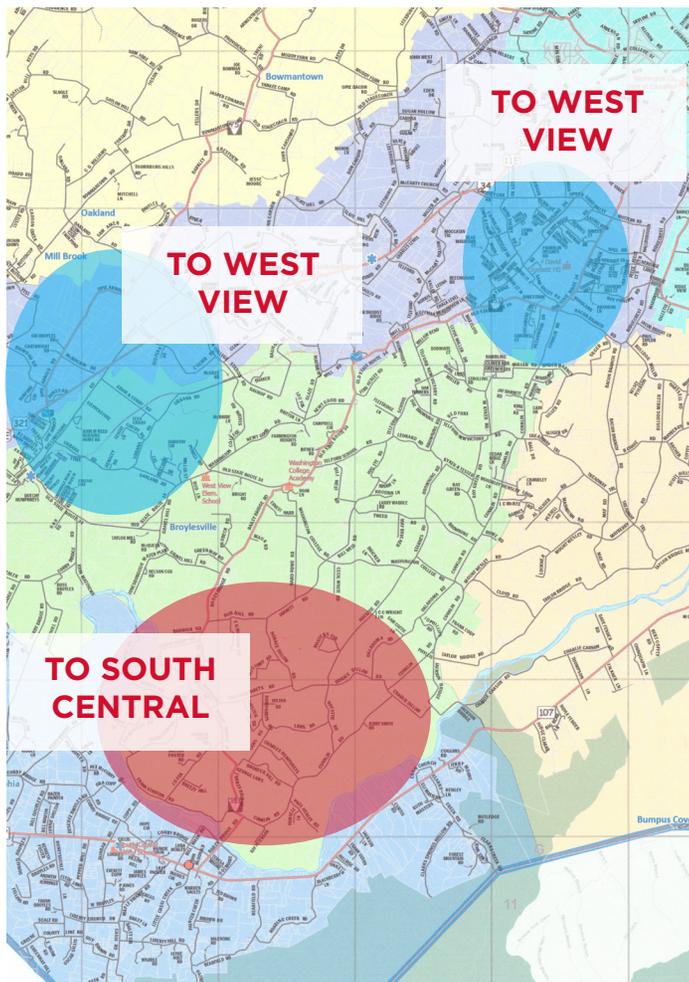
Recommendation 2:

B- LGA recommends adjusting zone boundary for South Central Elementary School and West View Elementary School.

Recommended potential timeline: Beginning 2023-2024 school year.

Projected benefits:

- Provides additional capacity for future growth at Grandview Elementary
- Fills capacity at underutilized schools
- Creates equalization in capacity at Grandview, South Central and Westview



To West View from Grandview:
- Approximately 90 Students

To South Central from West View:
- Approximately 75 Students

RECOMMENDATION 3

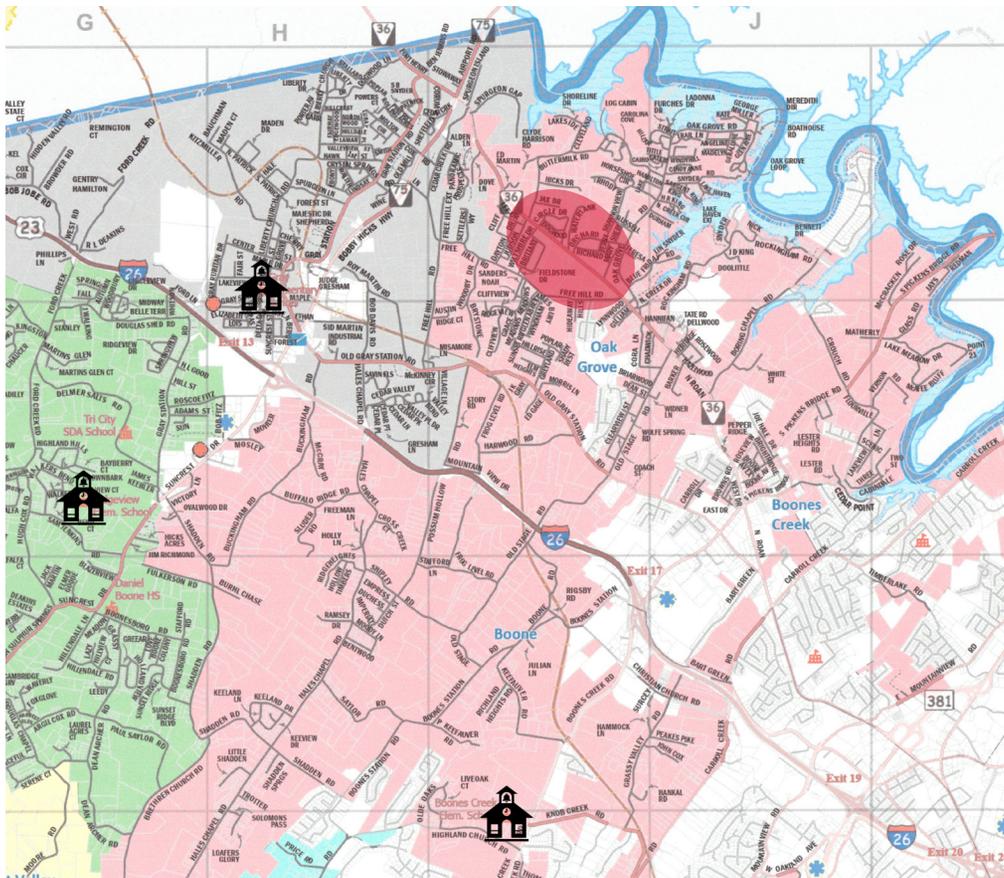
Recommendation 3: Land Purchase for New School in North Sector

Based on census data, showing residential growth rates in Johnson City/Gray, discussions with the Johnson City Chamber of Commerce, and the Washington County Planning Department, LGA recommends the purchase of property in the northern sector of Washington County for the construction of a future elementary school.

LGA recommends purchasing land for construction of a new school.

Recommended timeline for implementation: Within five (5) years.

LGA's objective in making this recommendation to secure property is so the WCDE is positioned for future success. There is not an immediate and urgent need for a new school at this point; However, projected enrollment trends, residential growth rates, and growth in Johnson City and Gray indicate that at some point in the future a new school in this area will be necessary.



Recommended Area:

- Off State Route 36
- East of Judson
- North of Free Hill Road

Recommendation 4: Addition to Daniel Boone High School

Based on projected growth rates of feeder schools: Ridgeview Elementary, Boone's Creek Elementary, Gray Elementary, and Sulphur Springs Elementary, LGA recommends the design and construction of an academic and core addition to Daniel Boone High School.

Recommended potential timeline for implementation:
Within ten (10) years.

LGA's objective in making this recommendation to add additional academic space at DBHS is so the WCDE is positioned for future success. There is not an immediate and urgent need for additional capacity at this time. However, projected enrollment trends, growth in Johnson City and Gray indicate that at some point in the future additional capacity at DBHS school will be necessary.

Projected benefits:

- Increases capacity of the High School to account for growth in North Sector
- Adds academic and core functions



Recommendation 5: Land Purchase for New School in Northwest Sector

Core areas of Fall Branch Elementary School and Sulphur Springs Elementary School are currently 83 years old. Although both facilities are extremely well maintained, eventually both schools will begin to show their age and manifest symptoms of their many years of service including increased repair, maintenance, and operating costs, as well as potential capacity issues. School inefficiencies and inequities as compared to WCDE newer facilities can also play a significant role in the difficult decision to decommission an educational facility.

LGA recommends that property be secured in the next ten years for the construction of a new elementary school to serve the combined enrollments of Fall Branch Elementary School and Sulphur Springs Elementary School.

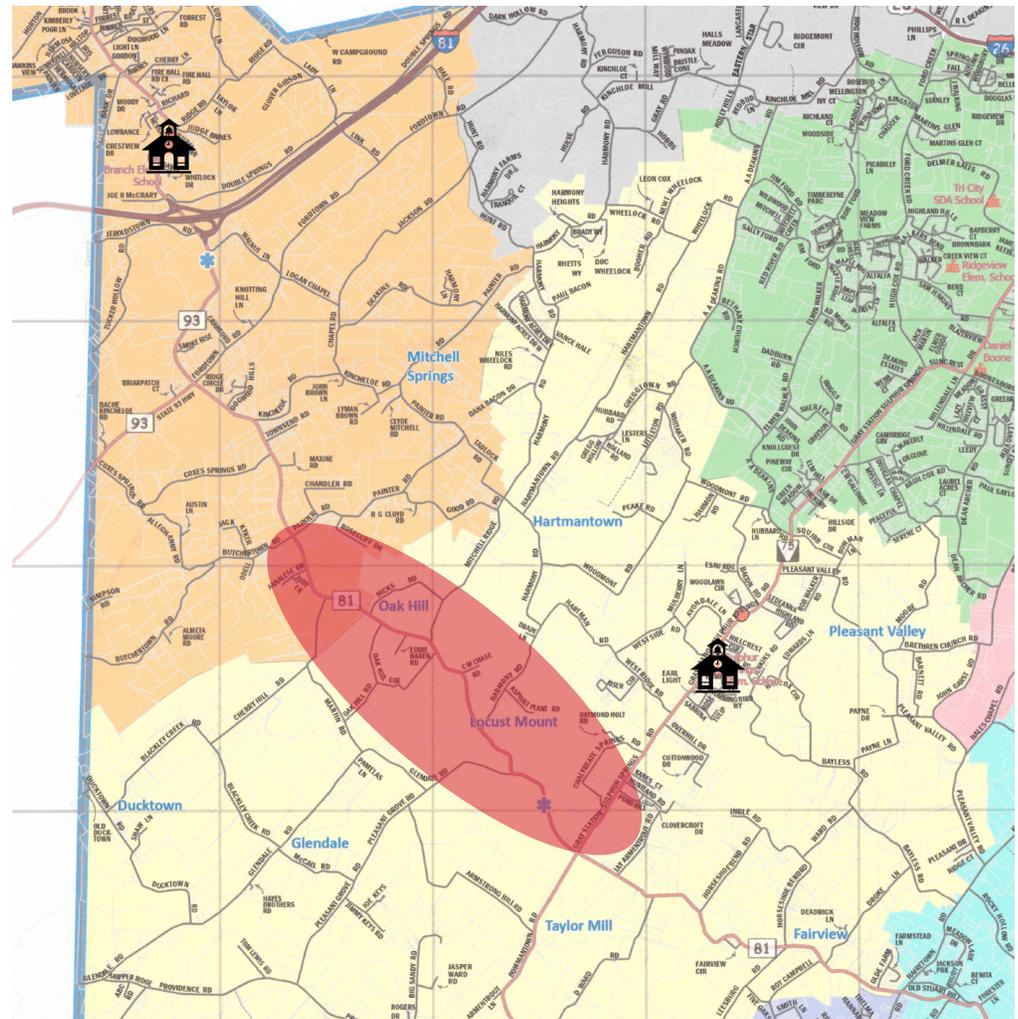
Recommended potential timeline for implementation:
Within ten (10) years.

Projected benefits:

- New school facility for current areas served by Fall Branch and Sulphur Springs Elementary Schools.

Recommended Area:

- Off State Route 81
- North of Gray Station Road





LEWIS GROUP
ARCHITECTS

QUESTIONS

Test Area 2 (with skim coat): Looks OK
Near Gymnasium

- 1) Remove tile and scrape up existing glue
- 2) Spread Sentinel 747 Plus adhesive remover
- 3) Allow it to sit for 10-20 minutes
- 4) Spread Sentinel 810 and water on the area
- 5) Vacuum up the area
- 6) Allow the area to air dry for a couple day
- 7) Apply a slurry coat of Ardex MRF
- 8) Apply Taylor Resolute adhesive
- 9) Install VCT

Test Area 1 (no skim coat): FAILED
End of A/B Connector Corridor

- 1) Remove tile and scrape up existing glue
- 2) Spread Sentinel 747 Plus adhesive remover
- 3) Allow it to sit for 10-20 minutes
- 4) Spread Sentinel 810 and water on the area
- 5) Vacuum up the area
- 6) Allow the area to air dry for a couple day
- 7) Apply a slurry coat of Ardex MRF
- 8) Install VCT

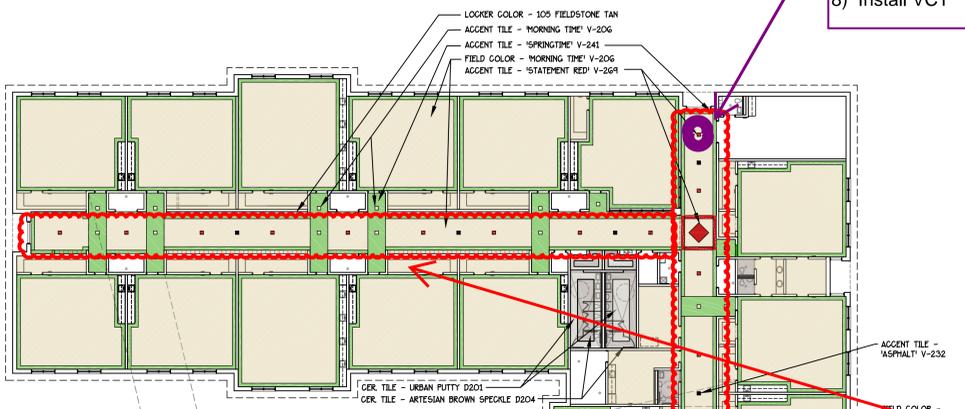
FLOOR JUNCTION NOTES

- 1) 4'-0" x 4'-0" ACCENT COLOR NO. 2.
- 2) ACCENT TILE COLOR NO. 1.
- 3) SCHOOL LOGO
- 4) SEE ENLARGED GYM FLOOR STRIPING PLAN.
- 5) FOR ENLARGED TOILET PLANS - SEE ENLARGED PLANS.
- 6) DIMENSIONS FOR ACCENT TILE NO. 1 IN CLASSROOM - TYP. ALL CLASSROOMS.
- 7) SEE FINISH SCHEDULE FOR QUARRY TILE IN THIS AREA.

NOTE
 REFER OTHER DRAWING SHEETS FOR ADDITIONAL INFORMATION ON FLOOR JUNCTION DETAILS AND EXPANSION JOINT DETAILS.

LEGEND

	Tarkett 1347 VCT	DROPPED
	Armstrong 51947 VCT	CURRENT
	Armstrong 51814 VCT	CURRENT
	Armstrong 51910 VCT	CURRENT



VCT in these Areas previously replaced

VCT in this Area not previously replaced

FLOOR TILE COLOR AND PATTERNS
FLOOR JUNCTION PLAN
 SCALE: 1" = 20'

NOTE
 ROOM NUMBER C145, C162, F106, F131, F140 NOT USED.

This drawing is the property of Beeson, Luk & Street, Architects, Inc. and the copying, use or reproduction of it, or any part of it, without the expressed consent of Beeson, Luk & Street, is prohibited.

Revisions

Date	

Project No.: 4879
 Drawn By:
 Checked By: ASB
 Date: MAY 2017
 Project Coordinator: TONY STREET

BEESON LUK & STREET, INC.
 207 EAST MAIN STREET
 SUITE 300
 JOHNSON CITY, TN 37601-1109
 PHONE 423-726-1175

BLS ARCHITECTS
 Beeson, Luk & Street, Inc.

Sheet Content: FLOOR JUNCTION PLAN
 NEW PRE-K-8 SCHOOL FOR
BOONES CREEK DISTRICT
 WASHINGTON COUNTY SCHOOLS
 WASHINGTON COUNTY, TENNESSEE

Date: MAY 2017

Sheet No.: **A-16**

FACILITIES UPDATE

September 2022

- Basketball goals are in place at BCE. We will place lines as soon as possible.
- An area has been designated for an outdoor basketball court at Gray.
- Bollards are in place and electrical should be complete this week at DBHS propane fuel station.
- DBHS kitchen upgrades have been awarded to Hoilman Construction. Preliminary work and electrical upgrades to take place over fall break.
- Status of HVAC; DCHS: Contractor is waiting for delivery of 7 units. Gym units will be flushed and serviced over fall break.
DBHS: Contractor waiting on cafeteria and gym units.. Installation should be on 18th.
- A representative from the Lewis group has been to DCHS to start design work for installation of new gas ranges for culinary arts.
- J.L. Jacobs and Associates have made a visit to West View to look at structural issues. They will develop a schedule of fees for approval.
- Tysinger Hampton & Partners has been to the Maintenance and Transportation departments to evaluate the parking lot and adjacent driveway. They will be submitting a schedule of fees for approval.
- Stansell Electric has mobilized to DCHS for Musco light installation. It has been impressed upon them the importance of this being completed by the 28th.

Washington County Board of Education

Monitoring: Review: Annually	Descriptor Term: Visitors to the Schools	Descriptor Code: 1.501	Issued Date: 01/07/19
		Rescinds: 3.209	Issued: 05/07/98

1 Except on occasions, such as school programs, athletic events, open house, and similar public events,
2 all visitors will report to the school office when entering the school and will provide identification to
3 the office staff for the Raptor Visitor Management System. Visitors will state their destination to the
4 office staff to be logged into the Raptor Visitor Management System. All school visitors must be
5 logged into the Visitor Management System. Authorization to visit elsewhere in the building or on the
6 school campus will be determined by the principal or his/her designee. Visitor passes shall be issued
7 for all persons other than students and employees of the school to be worn at all times while on campus
8 for the visit.

9 In order to maintain the conditions and atmosphere suitable for learning, no other person shall enter
10 onto the grounds or into the school buildings during the hours of student instruction except students
11 assigned to that school, the staff of the school, parents of students, and other persons with lawful and
12 valid business on the school premises.¹

13 Persons who come onto school property shall be under the jurisdiction of the site
14 administrator/designee. Individuals who come onto school property or who contact employees on
15 school or district business are expected to behave accordingly. Specifically, actions that are prohibited
16 include, but are not limited to:

- 17 • Cursing and use of obscenities;
- 18 • Disrupting or threatening to disrupt school or office operations;
- 19 • Acting in an unsafe manner that could threaten the health or safety of others;
- 20 • Verbal or written statements or gestures indicating intent to harm an individual or property; and
- 21 • Physical attacks intended to harm an individual or substantially damage property.

22 The principal or his/her designee has the authority to exclude from the school premises any persons
23 disrupting the educational programs in the classroom or in the school, disturbing the teachers or
24 students on the premises, or on the premises for the purpose of committing an illegal act.¹

25 The principal shall contact law enforcement officials when he/she believes the situation warrants such
26 measures.

Legal References

1. TCA 49-6-2008; TCA 39-14-406

Cross References

- Section 504 and ADA Grievance Procedures 1.802
- Vendor Relations 2.809
- Safety 3.201
- Security 3.205
- School Volunteers 4.501
- Care of School Property 6.311

Washington County Department of Education

Visitors to the School

1.501.1

1 When receiving and directing visitors in the schools, the principal will ensure that the following
2 actions are completed:

- 3 1. Signs are posted at all entrances directing visitors to report to the school office.
4
- 5 2. Visitors are welcomed in the school office.
6
- 7 3. Visitors are required to sign a logbook including their name, address, date and time of
8 visit, and purpose of visit. The Raptor Technologies System will be used for all visitors.
9
- 10 4. Visitors are provided a pass or badge to those who are not employees or students of
11 the local school.
12
- 13 5. Visitors are advised of their responsibilities.
14
- 15 6. Visitors are directed to designated areas, or when appropriate, accompanied to the
16 designated areas.
17
- 18 7. Special instructions are provided for special occasions.
19

20 ACCOMPANYING STUDENTS TO CLASSROOMS

21 Special occasions may require a parent/guardian to accompany a student to his/her classroom. If so, the
22 parent/guardian shall stop at the school office to receive a pass or badge before proceeding to the
23 classroom.
24



Mr. Jerry S. Boyd
Superintendent

405 W. College St.
Jonesborough, TN 37659
Phone (423) 753-1100

2022-2023 Committees

Collaborative Conferencing (TCA; WCBOE Policy; MOU)

Cindy Percell, HR Director -- Chair
Brad Hale, Chief Finance Officer
Jerry Whitaker, Deputy Chief Finance Officer
Dr. Mindy Myers, Chief Student Supports Officer
Dr. Jarrod Adams, Chief Operations Officer
Mark Merriman *K-8 Principal*
Tim Campbell *9-12 Principal*

Sick Leave Bank (TCA; WCBOE Policy)

Jerry Boyd, Superintendent -- Chair
Mary Beth Dellinger
Chad Fleenor
Regina France
Danielle Mitchell

Special Projects (WCBOE Policy)

Dr. Jarrod Adams, Chief Operations Officer
Phillip Patrick, Maintenance Supervisor
Jamie Gray, *High School Principal*
Lori Jenkins, *Elementary Assistant Principal*
Tonya Poteet *Current High School Teacher of the Year*
Emily Darnell *Current Middle School Teacher of the Year*
Niki Combs *Current Elementary Teacher of the Year*
Principal of the Affected School

Board of Directors

Annette Buchanan
Mary Beth Dellinger
Keith Ervin

Chad Fleenor
David Hammond
Gregg Huddlestone

Mike Masters
Whitney Riddle
Vince Walters



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Inservice (required my MOU; Article VII, Sections 1-2, p. 8) (10 members)

Cindy Hayes, Chief Academic Officer, Chair
Dr. Mindy Myers, Chief Student Support Officer
Crystal Fink, Career Technical Education Director
Jerry Whitaker, Deputy Chief Finance Officer
Dr. Robin Street (WVES), Elementary Principal
Warren Lewis (DBHS), High School Assistant Principal
Marcia Jennings (SSES), K-4 Classroom Teacher*
Jeff Gray (RVES), 6-8 Classroom Teacher*
Julie Rastall (DCHS), 9-12 Classroom Teacher*

**A minimum of two classroom teachers must be active WCEA members; 50% of members shall be professional, full-time employees.*

Curriculum (required my MOU; Article VII, Sections 1-2, p. 8) (10 members)

*Danielle Mitchell (GV), K-4 Classroom Teacher**
*Mike Wilson (BCES), 6-8 Classroom Teacher**
*Doug Harris (DCHS), 9-12 Classroom Teacher**
*Kelli Hauldren (DBHS), CTE Classroom Teacher**
*Amber Pugh (FBES), K-12 Related Arts Teacher**
Cindy Hayes, Chief Academic Officer, Chair
Dr. Mindy Myers, Chief Student Supports Officer
Crystal Fink, Career Technical Education Director
Melinda Carr K-5 ELA, District-wide Instructional Specialist/Coach

**A minimum of two classroom teachers must be active WCEA members; 50% of members shall be professional, full-time employees.*

Calendar* (required my MOU; Article VII, Sections 1-2, p. 8) (16 members)

Annette Buchanan, Board Member (District 1)
Whiney Riddle, Board Member (District 2)
David Hammond, Board Member (District 3)
Amanda Culbertson, Parent (District 1, Lamar PTA VP)
Kathy Stevens Parent (District 2; JES, PTA President)
Freida Deadrick, Parent (District 3; DBHS)
Elijah Gouge, Student Board Member (DBHS)
Raven Dixon, Student Board Member (DCHS)
Matt Combs (JES), Elementary Principal

Board of Directors

Annette Buchanan
Mary Beth Dellinger
Keith Ervin

Chad Fleenor
David Hammond
Gregg Huddleston

Mike Masters
Whitney Riddle
Vince Walters



Mr. Jerry S. Boyd
Superintendent

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Tim Campbell (DBHS), High School Principal
*Dana Green (LES), K-4 Classroom Teacher**
*Marty Murr (JMS), 6-8 Classroom Teacher**
*Jody Smith (DBHS), 9-12 Classroom Teacher**

Cindy Hayes, Chief Academic Officer

Dr. Mindy Myers, Chief Student Supports Officer

**A minimum of two classroom teachers must be active WCEA members; 50% of members shall be professional, full-time employees.*

Disciplinary Hearing Authority*

Cindy Hayes, Chief Academic Officer, Chair
Dr. Mindy Myers, Chief Student Supports Officer
Crystal Fink, Career Technical Education Director
Jerry Whitaker, Deputy Chief Finance Officer
Dr. Jarrod Adams, Chief Operations Officer
Crystal Fink, Director of Career & Technical Education
Shannon Gray, Attendance Director
Sebrena St. John, Special Education Curriculum Coordinator

**per state law, Board Members may not serve on the DHA. The number of members of the DHA may not exceed the total number of Board Members*

Student Discipline Committee

Dr. Mindy Myers, Chief Student Supports Officer
Shannon Gray, Attendance Director
Tim Campbell, High School Principal
Dr. Robin Street, Elementary Principal
Amber Haney (JES), K-4 Classroom Teacher*
Jenee' Peters (GES), 6-8 Classroom Teacher*
Mark Jennings, 9-12 Classroom Teacher*

**A minimum of two classroom teachers must be active WCEA members; 50% of members shall be professional, full-time employees.*

Executive Committee

Mike Masters, WCBE Chair
Jerry S. Boyd, Superintendent

Board of Directors

Annette Buchanan
Mary Beth Dellinger
Keith Ervin

Chad Fleenor
David Hammond
Gregg Huddlestone

Mike Masters
Whitney Riddle
Vince Walters



Mr. Jerry S. Boyd
Superintendent

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Jonesborough, TN 37659
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Special Question Committee

See TCA 49-5-605. This committee is to be named only when qualifying a teacher organization applying for collaborative conferencing.

Textbook Review Committee

Named when textbook reviews commence. The committee is populated by teachers upon the recommendation of the Director of Schools.

Board of Directors

Annette Buchanan
Mary Beth Dellinger
Keith Ervin

Chad Fleenor
David Hammond
Gregg Huddlestone

Mike Masters
Whitney Riddle
Vince Walters

WASHINGTON COUNTY BOARD OF EDUCATION

September 1, 2022; 5:30 PM; Central Office

Those present were Vice-Chair Mike Masters, Mary Beth Dellinger, Whitney Riddle, David Hammond, Keith Ervin, Chad Fleenor, Gregg Huddlestone, Vince Walters, and Annette Buchanan.

I. CALL TO ORDER

Mr. Masters called the meeting to order. Mr. Walters offered a prayer. Mr. Riddle led the pledge to the flag.

II. REORGANIZATION OF THE BOARD

Mr. Masters opened the floor for nominations for Chairman. Mr. Fleenor nominated Mike Masters for Chairman. Mr. Riddle seconded the motion. Mr. Ervin moved nominations cease. Hammond – yes; Riddle – yes; Dellinger – yes; Fleenor – yes; Walters – yes; Ervin – yes; Huddlestone – yes; Buchanan – yes; Masters – yes.

Ms. Dellinger nominated Ms. Buchanan for Vice-Chair. Mr. Huddlestone seconded the motion. Mr. Fleenor nominated Mr. Riddle for Vice-Chair. The motion died for lack of a second.

Ms. Buchanan was elected Vice-Chair on roll call vote: Hammond – yes; Riddle – yes; Dellinger – yes; Fleenor – yes; Walters – yes; Ervin – yes; Huddlestone – yes; Buchanan – yes; Masters – yes.

Mr. Riddle nominated Jennifer Moore for Clerk. Mr. Fleenor seconded the motion. Mrs. Moore was elected on roll call vote: Hammond – yes; Riddle – yes; Dellinger – yes; Fleenor – yes; Walters – yes; Ervin – yes; Huddlestone – yes; Buchanan – yes; Masters – yes.

Mr. Hammond nominated Superintendent Jerry Boyd for Parliamentarian. Mr. Fleenor seconded the motion. Mr. Boyd was elected on roll call vote: Hammond – yes; Riddle – yes; Dellinger – yes; Fleenor – yes; Walters – yes; Ervin – yes; Huddlestone – yes; Buchanan – yes; Masters – yes.

Mr. Fleenor nominated Ms. Buchanan as FRN representative. Mr. Riddle seconded the motion. Ms. Buchanan was elected on roll call vote: Hammond – yes; Riddle – yes; Dellinger – yes; Fleenor – yes; Walters – yes; Ervin – yes; Huddlestone – yes; Buchanan – yes; Masters – yes.

Ms. Dellinger nominated Mr. Hammond as TLN representative. Ms. Buchanan seconded the motion. Mr. Hammond was elected on roll call vote: Hammond – yes; Riddle – yes; Dellinger – yes; Fleenor – yes; Walters – yes; Ervin – yes; Huddlestone – yes; Buchanan – yes; Masters – yes.

Superintendent recognized and officially welcomed students Elijah Gouge (DBHS), Elizabeth Gray (DBHS), Caleb Corso (DCHS) as the student board members for school year 2022-2023.

III. Recognition of 2021 Washington County Schools Retirees

Superintendent Boyd presented each retiree with a token of appreciation for their service to Washington County Schools.

A. Boones Creek Elementary Students

Principal Jordan Hughes introduced teacher Jennifer Johnson. Mrs. Johnson and students read aloud pages from the book the class published last school year. Each student created a page in the book on an inventor.

IV. Athletic Facilities Study Report - Lewis Group Architects

Paul McCall, Brian Bell, and Todd Brang presented the facilities study report completed on the athletic facilities at Daniel Boone and David Crockett High Schools. The concept included stadium replacements and reconfiguration of the athletic grounds.

V. CONSIDERATION OF MEETING AGENDA

Chad Fleenor moved to amend the agenda with "Transfer of the old Boones Creek Elementary property to Washington County," and to move item IX.G. 1. Policy 4.210 Credit Recovery (2nd reading) to Discussions/Presentations. David Hammond seconded the motion which carried on roll call vote:

- Gregg Huddleston: yes
- Mike Masters: yes
- Whitney Riddle: yes
- Vince Walters: yes
- Keith Ervin: yes
- Annette Buchanan: yes
- Mary Beth Dellinger: yes
- Chad Fleenor: yes
- David Hammond: yes

David Hammond moved for approval of the meeting agenda, as amended, "Transfer of the old Boones Creek Elementary property to Washington County," and to move item IX.G. 1. Policy 4.210 Credit Recovery (2nd reading) to Discussions/Presentations. Chad Fleenor seconded the motion which carried on roll call vote:

- Gregg Huddleston: yes
- Mike Masters: yes
- Whitney Riddle: yes
- Vince Walters: yes
- Keith Ervin: yes
- Annette Buchanan: yes
- Mary Beth Dellinger: yes
- Chad Fleenor: yes
- David Hammond: yes

VI. APPROVAL OF MEETING MINUTES

A. August 2, 2022

B. August 24, 2022 (Workshop)

Annette Buchanan moved for approval of the meeting minutes, as presented. Chad Fleenor seconded the motion which carried on roll call vote:

- Gregg Huddleston: yes
- Mike Masters: yes
- Whitney Riddle: yes
- Vince Walters: yes
- Keith Ervin: yes
- Annette Buchanan: yes
- Mary Beth Dellinger: yes
- Chad Fleenor: yes
- David Hammond: yes

VII. ANNOUNCEMENTS

A.

September 6, 2022

Labor Day (No School/District Offices Closed)

B.

County Commission Budget Committee

September 14, 2022; 9:00 a.m.

C.

TDOE Superintendent Study Council/TOSS Fall Conference

September 18-21, 2022

Gatlinburg, TN

D. September 20, 2022; 5:00 p.m.; Workshop

Request to change the date to September 22, 2022 5:00 p.m.

Gregg Huddleston made a motion to move the September 20th workshop to September 22, 2022; 5:00 p.m. David Hammond seconded the motion, which carried on roll call vote:

- Gregg Huddleston: yes
- Mike Masters: yes
- Whitney Riddle: yes
- Vince Walters: yes
- Keith Ervin: yes
- Annette Buchanan: yes
- Mary Beth Dellinger: yes
- Chad Fleenor: yes
- David Hammond: yes

E.

September 26, 2022

TSBA Fall District Meeting; Tennessee Middle School

F.
September 26, 2022; 6:00 p.m.
County Commission Meeting

G.
September 29, 2022
Board Meeting (week early due to Fall Break)

Chad Fleenor made a motion to move the September 29th meeting to September 28, 2022. Gregg Huddlestone seconded the motion, which carried on roll call vote:

- Gregg Huddlestone: yes
- Mike Masters: yes
- Whitney Riddle: yes
- Vince Walters: yes
- Keith Ervin: no
- Annette Buchanan: no
- Mary Beth Dellinger: yes
- Chad Fleenor: yes
- David Hammond: yes

H. October 25, 2022; 5:00 p.m. - Workshop
Request to change the date to October 26, 2022; 5:00 p.m.
(This change is requested due to TSBA New Board Member Orientation)

Chad Fleenor made a motion to move the October 25th workshop to October 26, 2022; 5:00 p.m. Whitney Riddle seconded the motion, which carried on roll call vote:

- Gregg Huddlestone: yes
- Mike Masters: yes
- Whitney Riddle: yes
- Vince Walters: yes
- Keith Ervin: yes
- Annette Buchanan: yes
- Mary Beth Dellinger: yes
- Chad Fleenor: yes
- David Hammond: yes

I. 2022 School Visits

		Depart Central Office	Arrival time at next school
October 11	Lamar South Central Elementary	8:00	10:00
October 14	Ridgeview Elementary Gray Elementary	8:15	10:15
October 17	David Crockett High Daniel Boone High	7:45	11:15
October 20	West View Elementary Grandview Elementary	8:10	10:15
October 27	Jonesborough Elementary Jonesborough Middle	8:00	9:50
October 31	Asbury Boones Creek Elementary	8:00	10:00
November 7	Sulphur Springs Elementary Fall Branch Elementary	7:45	9:45

J. Washington County Schools High School Graduation Ceremony Date:

ETSU Mini-Dome; Saturday, May 20, 2023

DBHS - 9:00 AM

DCHS - 1:00 PM

VIII. SUPERINTENDENT'S REPORT

B. TVAAS Report

C. Beginning of School Year Report & Enrollment Update

D. Field Trips Report

E. Maintenance Report

F. Financials

G. Personnel Report

H. Grants Report

I. Other

IX. CONSIDERATION OF CONSENT AGENDA

Keith Ervin moved to remove items that request spending funds from the consent agenda. Gregg Huddlestone seconded the motion, which failed on roll call vote:

- Gregg Huddlestone: yes
- Mike Masters: no
- Whitney Riddle: no
- Vince Walters: no
- Keith Ervin: yes
- Annette Buchanan: no
- Mary Beth Dellinger: no
- Chad Fleenor: no
- David Hammond: no

Gregg Huddlestone moved to remove Family Life Curriculum from the consent agenda. Mary Beth Dellinger seconded the motion, which failed on roll call vote:

- Gregg Huddlestone: yes
- Mike Masters: no
- Whitney Riddle: no
- Vince Walters: yes
- Keith Ervin: no
- Annette Buchanan: no
- Mary Beth Dellinger: yes
- Chad Fleenor: no
- David Hammond: no

Vince Walters moved for approval of the consent agenda, as presented. Mike Masters seconded the motion, which carried on roll call vote:

- Gregg Huddlestone: no
- Mike Masters: yes
- Whitney Riddle: yes
- Vince Walters: yes
- Keith Ervin: no
- Annette Buchanan: yes
- Mary Beth Dellinger: yes
- Chad Fleenor: yes
- David Hammond: yes

A. Administrative Report (annual agenda item)

B. Approval of Family Life Curriculum

C. Approval of Overnight Field Trips

**1. Daniel Boone High
History Department
October 10-12, 2022
Richmond, VA; Williamsburg, VA; Appomattox, VA**

**2. Daniel Boone High
FFA
FFA Trips for 2022-2023 School Year**

**3. David Crockett High
FFA
National FFA Convention; Indianapolis, IN
October 26-29, 2022**

**4. Fall Branch Elementary
7th & 8th Grades; End of School Year Trip
May 9-12, 2023
Washington DC**

D. Agreements

- 1. Phase 2 of Washington County Schools copier lease consolidation with RJ Young**
- 2. Purchasing Cooperatives Memberships**

E. Approval of the ESSER 3.0 Public Plan for Remaining Funds Addendum and all subsequent amendments

F. Approval of the ESSER Safe Return to In-person Instruction & Continuity of Services Plan Addendum and all subsequent amendments

H. Purchases/Payments

1. Purchase Orders

- 1. PO 6760 Blackboard Renewal; System-wide; \$17,216.16; Line Item 72250399**
- 2. PO 6701 Brooks Collision Center; Repairs to damaged school buses; Sole Source/Parts&Labor Availability/Insurance Company Vendor; \$19,838.60; Line Item 72710453**
- 3. PO 6656; PowerSchool Maintenance & Support 9/30/22-9/29/23; System-wide; \$51,013.65; Line Item 72250399**
- 4. PO 6741 TN History for Kids Books; 3-5 grades system-wide; \$10,775.00; Line Item 71100-399**
- 5. PO 6824 3Dologie; S5 ProBundle Filaments; Daniel Boone High CTE; \$11,549.25; Line Item 71300-730**
- 6. PO 6878 Tyler Technologies; System-wide; Renewal for Versatrans software maintenance & support; \$51,740.57; Line item 72250399**

2. Approval of the NETCO Payments Schedule, as presented, for the School Nutrition Department

I. Request to release bids to resurface the track at West View Elementary

J. Surplus Items

1. Items to be declared as surplus

2. Request to sell three mini-buses (out of service) to Washington County Sheriff's Department

X. DISCUSSIONS/PRESENTATIONS

A. Approval to adjust substitute teacher pay(daily rate), as presented: Non-certified \$85.00; valid certified educator \$110.00; Washington County retired educator \$125.00

Mary Beth Dellinger moved to to adjust substitute teacher pay (daily rate), as presented: Non-certified \$85.00; valid certified educator \$110.00; Washington County retired educator \$125.00. Chad Fleenor seconded the motion, which carried on roll call vote:

- Gregg Huddlestone: yes
- Mike Masters: yes
- Whitney Riddle: yes
- Vince Walters: yes
- Keith Ervin: yes
- Annette Buchanan: yes
- Mary Beth Dellinger: yes
- Chad Fleenor: yes
- David Hammond: yes

B. Approval to proceed with van purchases, as presented; Ford of Murfreesboro; State Contract 000075348; 2023 Ford Transit 250 High Roof Cargo (2 - Maintenance Dept.) \$45,200.00 ea.; 2023 Ford Transit 350 Mid Roof Wagon 8 Passenger (2-one for each high school)\$48,848.00 ea.; 2023 Ford Transit 350 Mid Roof Wagon 15 passenger (1-replaces district used van) \$49,688.00; Line Item 141E 72710-729

Chad Fleenor moved to defer to workshop. Whitney Riddle seconded the motion, which carried on roll call vote:

- Gregg Huddlestone: yes
- Mike Masters: yes
- Whitney Riddle: yes
- Vince Walters: yes
- Keith Ervin: yes
- Annette Buchanan: yes
- Mary Beth Dellinger: yes
- Chad Fleenor: yes
- David Hammond: yes

C. Approval of quote from Southeast Direct Flooring (Jonesborough,TN) for carpet replacement in Sulphur Springs Elementary Library & Office; \$17,673.50; Line Item 141E 72620-335

Annette Buchanan moved to approve the quote from Southeast Direct Flooring (Jonesborough,TN) for carpet replacement in Sulphur Springs Elementary Library & Office; \$17,673.50; Line Item 141E 72620-335. Whitney Riddle seconded the motion, which carried on roll call vote:

- Gregg Huddleston: yes
- Mike Masters: yes
- Whitney Riddle: yes
- Vince Walters: yes
- Keith Ervin: yes
- Annette Buchanan: yes
- Mary Beth Dellinger: yes
- Chad Fleenor: yes
- David Hammond: yes

D. Approval to purchase a 2023 Ford-150 4X4 Truck(for Transportation Department; replaces truck utilized by mechanics); Lonnie Cobb Ford(Henderson,TN); State Contract SWC209 754 37; Purchase Order 6706; \$38,253.00; Line Item 141E 72710-729

Annette Buchanan moved to defer to workshop. Chad Fleenor seconded the motion, which carried on roll call vote:

- Gregg Huddleston: yes
- Mike Masters: yes
- Whitney Riddle: yes
- Vince Walters: yes
- Keith Ervin: yes
- Annette Buchanan: yes
- Mary Beth Dellinger: yes
- Chad Fleenor: yes
- David Hammond: yes

E. Approval of job description for Bus Assistants (SPED)

Whitney Riddle moved for approval of the job description for Bus Assistants (SPED), as presented. Vince Walters seconded the motion, which carried on roll call vote:

- Gregg Huddleston: yes
- Mike Masters: yes
- Whitney Riddle: yes
- Vince Walters: yes
- Keith Ervin: yes
- Annette Buchanan: yes
- Mary Beth Dellinger: yes
- Chad Fleenor: yes
- David Hammond: yes

F. Cars for Driver's Education Program; Line Item 141E 72710-330

Whitney Riddle moved to purchase the existing two (newest) driver's education cars; sell the two oldest cars; and lease the 2 Toyota (Camry's). Chad Fleenor seconded the motion, which carried on roll call vote:

- Gregg Huddleston: yes
- Mike Masters: yes
- Whitney Riddle: yes
- Vince Walters: yes
- Keith Ervin: no
- Annette Buchanan: yes
- Mary Beth Dellinger: yes
- Chad Fleenor: yes
- David Hammond: yes

G. Consider approval of the Frontline Professional Learning Management module upgrade of existing service provided by Frontline Education (Malvern, PA) through a four (4) year agreement with a year one cost of \$30,812.78 to be paid from line item 141E 71100-399.

Mary Beth Dellinger moved for approval of the Frontline Professional Learning Management module upgrade of existing service provided by Frontline Education (Malvern, PA) through a four (4) year agreement with a year one cost of \$30,812.78 to be paid from line item 141E 71100-399. Annette Buchanan seconded the motion, which carried on roll call vote:

- Gregg Huddleston: yes
- Mike Masters: yes
- Whitney Riddle: yes
- Vince Walters: yes
- Keith Ervin: yes
- Annette Buchanan: yes
- Mary Beth Dellinger: yes
- Chad Fleenor: yes
- David Hammond: yes

H. Transfer of the old Boones Creek Elementary School property to Washington County.

Chad Fleenor moved to transfer the old Boones Creek Elementary School property located at 348 Christian Church Road to Washington County pursuant to Tenn. Code Ann. 49-6-2006(d). David Hammond seconded the motion, which carried on roll call vote:

- Gregg Huddleston: yes
- Mike Masters: yes
- Whitney Riddle: yes
- Vince Walters: yes

- Keith Ervin: yes
- Annette Buchanan: yes
- Mary Beth Dellinger: yes
- Chad Fleenor: yes
- David Hammond: yes

I. Policy Review

1. 4.210 Credit Recovery (2nd reading)

Chad Fleenor moved for approval of policy 4.210 credit recovery on 2nd reading. Whitney Riddle seconded the motion, which carried on roll call vote:

- Gregg Huddleston: yes
- Mike Masters: yes
- Whitney Riddle: yes
- Vince Walters: yes
- Keith Ervin: yes
- Annette Buchanan: yes
- Mary Beth Dellinger: yes
- Chad Fleenor: yes
- David Hammond: yes

J. WCEA-Regina Hensley; Welcome & Congratulations to new Board Members and re-elected Board Members

XI. ADJOURNMENT

Tennessee School Boards Association
2022 Annual Convention Schedule
Gaylord Opryland Resort and Convention Center

Thursday, November 10

8:30 a.m.-6:30 p.m. Registration
10:00-11:45 a.m. Board Chairman Roundtable Discussion
2:00-6:00 p.m. Leadership Conference

Friday, November 11

7:00 a.m.-7:00 p.m. Registration
7:30-8:15 a.m. Leadership Conference Breakfast
8:30-11:30 a.m. Leadership Conference
11:30 a.m.-12:45 p.m. Lunch (*on your own*)
1:00-3:00 p.m. Pre-Convention Legal Workshop
1:00-3:00 p.m. Pre-Convention Legislative Workshop
1:00-5:00 p.m. Exhibit Hall/Reception
5:15-6:45 p.m. Opening General Session

Speaker: Heather “Lucky” Penney

Entertainment: Oak Ridge High School JazzKats

Saturday, November 12

7:00 a.m.-6:30 p.m. Registration
7:00-10:30 a.m. Exhibit Hall Open
7:00-8:15 a.m. Exhibit Hall Breakfast
8:30-9:30 a.m. Clinic Session A
9:45-10:15 a.m. Exhibit Hall Door Prizes
10:30-11:30 a.m. General Session

Speaker: Dr. Rick Rigsby

Entertainment: Whitwell Middle School Chorus, Marion County

11:30 a.m.-12:45 p.m. Lunch (*on your own*)
1:00-2:00 p.m. Clinic Session B
2:30-4:15 p.m. Delegate Assembly
2:30-4:00 p.m. Board Secretaries’ Meeting
4:45-6:00 p.m. Awards Reception & Ceremony

Entertainment: Rik Roberts – sponsored by ABM and Public Risk Insurors

Sunday, November 13

7:00-10:00 a.m. Registration
7:15-8:15 a.m. Convention Breakfast
8:30-9:45 a.m. Closing General Session

Speaker: Phillip Fulmer

Entertainment: Holston Middle Ensemble, Knox County

9:45 a.m. Adjourn