

**WASHINGTON COUNTY
BOARD OF EDUCATION**

June 2, 2022

5:30 PM

Central Office

- I. CALL TO ORDER**
- II. CONSIDERATION OF MEETING AGENDA**
 - A. Requested Items to Add under Agenda Item *VII. Discussions/Presentations***
 - 1. School Year 22-23 Meal Prices**
 - 2. Budget Amendments**
 - 3. Agreement with TCAT/TBR for old Boones Creek Elementary**
 - 4. Boones Creek Athletic Fields**
 - B. Request to move *Item VI.B.2. Approval of payment up to \$150,000 to complete the turf installations at Daniel Boone High & David Crockett High; Line Item 141E762 499 00015 (DBHS) & 141E72620 499 00016 (DCHS) to Item VII. Discussions/Presentations***
- III. APPROVAL OF MEETING MINUTES**
 - A. May 5, 2022**
 - B. May 16, 2022**
 - C. May 24, 2022**
- IV. ANNOUNCEMENTS**
 - A. Public Meetings with Lewis Group Architects(School System Facilities Study)**
 - June 13, 2022; 6:00 p.m.; David Crockett High**
 - June 15, 2022; 6:00 p.m.; Daniel Boone High**
 - B. Monthly Board Workshop**
 - June 21, 2022; 5:00 p.m.**
 - C. County Commission Meeting**
 - June 23, 2022; 5:30**
 - D. Regular County Commission Meeting**
 - June 27, 2022; 6:00**
 - E. Board Meeting (for July)**
 - June 30, 2022; 5:30**
- V. SUPERINTENDENT'S REPORT**
 - A. Enrollment Update**
 - B. Financials**
 - C. Maintenance Report**
 - D. Personnel Report**
 - E. Grants Report**

F. Other

1. **District Offices/Services Holidays and Closings for SY22-23**

VI. CONSIDERATION OF CONSENT AGENDA

A. Contracts/Agreements

1. **Arbiter Sports Agreement(used system-wide for payment of athletic officials); \$3,000.00(annually); Line Item 141E71100-399**
2. **Inspire Business Interiors, Recommendation to serve as the provider for New Jonesborough School Furnishings**
3. **BrightRidge Solar Agreement**

B. Purchases/Payments

1. Approval of Purchase Orders

1. **Purchase Order 34420; Frontier Health; School Based Behavior Counselors; Lamar, Grandview, Sulphur Springs, Fall Branch, Boones Creek, Jonesborough Middle (April); \$25,454.52; Funded with ELC Grant; Line Item 142E72130399940**
 2. **Purchase Order 34428; Frontier Health; School Based Behavior Counselors (June); Lamar, Grandview, Sulphur Springs, Fall Branch, Boones Creek, Jonesborough Middle; \$25,454.52; Funded with ELC Grant; Line Item 142E72130399940**
 3. **Purchase Order 34419; Frontier Health; School Based Behavior Counselor; Lamar, Grandview, Sulphur Springs, Fall Branch, Boones Creek, Jonesborough Middle (May); \$25,454.52; Funded with ELC Grant; Line Item 142E72130399940**
 4. **Purchase Order 5174; Gov Connection; Managed Switch(4), Switch Service(4), Managed Switch Aruba(4), Switch Service(4), Aruba10G(8); System-Wide; State Contract TCPNTN; \$27,015.88; Line Item 72250499**
 5. **Purchase Order 5462; Grainger; CNC Router & Accessories; David Crockett High; Cooperative Agreement; \$10,649.42; Line Item 71300730**
 6. **Purchase Order 34339; Grainger; CNC Router & Accessories; David Crockett High; Cooperative Agreement; \$39,855.98; Line Item 71300730-800**
 7. **Purchase Order 5520: Shooters Technology LLC; Training Equipment; David Crockett High NJROTC Program; Sole Source; Reimbursed by U.S. Navy; \$22,045.00; Line Item 71100-499-00016**
2. **Approval of payment up to \$150,000 to complete turf installations at Daniel Boone High & David Crockett High; Line Item 141E762 499 00015 (DBHS) & 141E72620 499 00016 (DCHS)**
 3. **Repayment of Rural Debt 2013 in the amount of \$720,000.00; Line Item 141E 99100-590**

C. Overnight Field Trip Requests

1. **Grandview Elementary
May 20-22, 2022
Austin Peay University (Clarksville,TN)
Track Team Competition**

2. **David Crockett High School**

1.

June 8-10, 2022

Camp Davy Crockett (Whitesburg, TN)

ROTC; Area 9 Sail Academy

June 15-17, 2022

Erskine College (Due West, SC)

Girls Basketball Team; Competition

June 21-26, 2022

Opryland Hotel (Nashville, TN)

HOSA; Internationals Competition

July 10-13, 2022

Park Vista (Gatlinburg, TN)

Cheer Team; Cheer Conference

D. **Gifts & Bequests Report**

E. **FY23 per diem rates**

F. **July 2022-July 2023 Meeting Calendar**

VII. **DISCUSSIONS/PRESENTATIONS**

A. **Award bids for tires and oil**

B. **Review of Policies**

1. **Personnel (Section 5) policy revisions:**

• **5.310 (Vacations & Holidays) First Reading**

• **5.6101 (Supplemental Pay & Schedule) First Reading**

C. **MOU to provide transportation services for the Town of Jonesborough during Jonesborough Days Festival (July 2-3, 2022)**

D. **Mowing at Boones Creek and new Jonesborough School**

VIII. **ADJOURNMENT**

2022-2023 Meal Prices											
	Breakfast					Lunch					
	Elem	Middle	High	Adult		Elem	Middle	High	Adult	Visitor	
Current	\$1.70	\$1.70	\$1.70	\$2.50		\$2.50	\$2.60	\$2.90	\$4.00		
Purposed	\$1.80	\$1.90	\$2.00	\$3.00		\$2.60	\$2.70	\$3.00	\$4.25	\$5.00	

1/4/2022	Washington County Board of Education		2020-2021	2021-2022	2021-2022	2021-2022	2021-2022	2021-2022
(FY22 Budget FINAL)	Prg	Estimated Revenues	Approved Budget	Budget Step Plus 4%	Budget Amend. 1 Increase/(Decrease)	Budget Amend. 1 Final	Budget Amend. 2 Increase/(Decrease)	Budget Amend. 2 Final
		Local Taxes						
40100000		County Property Taxes						
40110000		Current Property Tax	12,849,361	12,974,151		12,974,151		12,974,151
40120000		Trustee's Collect - Prior Year	436,033	405,900		405,900		405,900
40125000		CLK/Master Collections-Prior	1,715	3,570		3,570		3,570
40130000		Clerk & Master Collect - Prior Years	237,783	137,000		137,000		137,000
40140000		Interest and Penalty	191,661	109,200		109,200		109,200
40150000		Pick-up Taxes	-	-		-		-
40161000		Payments in Lieu of Taxes - TVA	2,800	2,020		2,020		2,020
40162000		Payments in Lieu of Taxes - Local Utilities	207,972	208,000		208,000		208,000
40163000		Payments in Lieu of Taxes - Other	20,000	17,210		17,210		17,210
40200000		County Local Option Taxes						
40210000		Local Option Sales Tax	15,683,066	16,000,000		16,000,000		16,000,000
40270000		Business Tax	405,000	405,000		405,000		405,000
40300000		Statutory Local Taxes						
40320000		Bank Excise Tax	28,000	44,000		44,000		44,000
40350000		Interstate Telecommunications Tax	6,721	-		-		-
41110000		Marriage License	2,500	2,500		2,500		2,500
42410000		Fines	-	-		-		-
		Total Local Taxes	30,072,612	30,308,551		30,308,551		30,308,551
		Charges for Current Services						
43000000		Charges for Current Services						
43512000		Tuition - Adult Education	10,000	10,000		10,000		10,000
43517000		Other Tuition - BCES Pre-K	66,000	66,000		66,000		66,000
43581000		Community Service Fees - Children	548,000	700,000		700,000		700,000
		Total Charges for Current Services	624,000	776,000		776,000		776,000
		Other Local Revenue						
44000000		Recurring Items						
44110000		Interest Earned	65,000	143,000		143,000		143,000
44120000		Rent on Buildings	1,000	1,000		1,000		1,000
44520000		Insurance Recovery	173,510	60,000		60,000		60,000
44500000		Nonrecurring Items						
44530000		Sale of Equipment	25,000	35,000		35,000		35,000
44540000		Sale of Property	-	-		-		-
44560000		Damages Recovered from Individuals	1,000	1,000		1,000		1,000
44570000		Contributions & Gifts	250,548	250,000	12,630	262,630	141,835	404,465
44990000		Other Local Revenue - Tags	500	500		500		500
44991000		Other Local Revenue - Court Fines & Contract	100,651	83,000		83,000		83,000
44992000		Other Local Revenue - Royalties & Comm	33,150	33,150		33,150		33,150
		Total Other Local Revenue	650,359	606,650		619,280		761,115
46000000		State of Tennessee						
46511000		BEP Improvement Funds	36,966,000	37,467,000		37,467,000		37,467,000
46515000		Early Childhood Education	172,802	173,000		173,000		173,000
46550000		Driver Education	30,896	38,300		38,300		38,300
46590000		Other State Funds	326,390	175,000		175,000		175,000
46610000		Career Ladder Program	159,865	96,000		96,000		96,000
46615000		Career Ladder - Extended Contract	-	-		-		-
		Total State Education Funds	37,655,953	37,949,300		37,949,300		37,949,300
		Other State Revenues						
40275000		Mixed Drink Tax	13,000	13,000		13,000		13,000
46851000		State Revenue Sharing - TVA	1,277,167	1,300,000		1,300,000		1,300,000
46980000		Other State Grants	555,256	555,000	84,441	639,441	1,096,300	1,735,741
		Total Other State Revenues	1,845,423	1,868,000		1,952,441		3,048,741
		Federal Funds Received Through State						
47143000		Education Handicapped Act - IDEA	3,500	3,500		3,500		3,500
47146000		English Language Acquisition Grants	3,900	-		-		-
47590000		Other Federal Funds Through State			14,430	14,430		14,430
		Total Federal Funds Through State	7,400	3,500		17,930		17,930
		Direct Federal Revenue						
47640000		ROTC Reimbursement	165,000	165,000		165,000		165,000
		Total Direct Federal Revenue	165,000	165,000		165,000		165,000
		Total Revenues	71,020,747					

Washington County Board of Education		2020-2021	2021-2022	2021-2022	2021-2022	2021-2022	2021-2022
Estimated Revenues		Approved Budget	Budget Step Plus 4%	Budget Amend. 1 Increase/(Decrease)	Budget Amend. 1 Final	Budget Amend. 2 Increase/(Decrease)	Budget Amend. 2 Final
Other Sources (Non-revenue)							
49700000	Insurance Recovery						
49800000	Operating Transfers	67,500	154,000	359,000	513,000	435,422	948,422
49801000	Transfers						
Total Other Sources		67,500	154,000		513,000		948,422
Total Revenues & Other Sources		71,088,247	71,831,001		72,301,502		73,975,059
34293000	Reserves - Local Prior Year						
34555000	Reserves - State						
39000000	Undesignated Fund Balance	3,940,534	4,375,862		4,251,856		4,328,261
Total Estimated Revenues & Reserves		75,028,781	76,206,863		76,553,358		78,303,320
Total Estimate Expenses		75,028,781	76,206,863		76,553,358		78,303,320
Not In Balance		0	(0)		(0)		(0)

Washington County Board of Education		2020-2021	2021-2022	2021-2022	2021-2022	2021-2022	2021-2022
Estimated Expenses		Approved Budget	Budget Step Plus 4%	Budget Amend. 1 Increase/(Decrease)	Budget Amend. 1 Final	Budget Amend. 2 Increase/(Decrease)	Budget Amend. 2 Final
Regular Instruction - 71100							
71100116	Teachers (approx. 414)	23,413,503	24,639,087	12,630	24,651,717	(516,533)	24,135,184
71100117	Career Ladder Program	107,865	107,865		107,865		107,865
71100127	Career Ladder Extended Contracts	-	0		-		-
71100128	Homebound Teachers	15,300	15,300		15,300		15,300
71100163	Educational Assistants (approx. 101)	1,367,480	1,484,543		1,484,543	60,000	1,544,543
71100188	Bonus	-	-		-	371,000	371,000
71100195	Certified Substitute Teachers	200,000	200,000		200,000		200,000
71100198	Non-Certified Substitute Teachers	302,000	302,000		302,000		302,000
71100201	Social Security	1,575,181	1,658,425		1,658,425	55,700	1,714,125
71100204	State Retirement	2,548,631	2,693,177		2,693,177	(319,337)	2,373,840
71100206	Life Insurance	15,000	15,000		15,000		15,000
71100207	Medical Insurance	4,309,166	4,417,855		4,417,855		4,417,855
71100210	Unemployment Compensation	32,000	32,000		32,000		32,000
71100212	Employer Medicare	368,389	387,858		387,858	13,130	400,988
71100217	Retirement-Hybrid SRT	108,000	115,000		115,000		115,000
71100299	Other Fringe Benefits	80,000	80,000		80,000		80,000
71100336	Maintenance & Repair Services	-	-		-		-
71100399	Other Contracted Services - University School	4,118,768	4,284,768		4,284,768	205,000	4,489,768
71100429	Instructional Supplies & Materials	200,000	200,000		200,000	90,400	290,400
71100449	Textbooks	885,000	130,000		130,000		130,000
71100499	Other Supplies & Materials	507,947	476,832		476,832	157,100	633,932
71100499 802	Other Supplies & Materials (Science Classes)	24,000	24,000		24,000		24,000
71100599	Other Charges	-	-		-	14,000	14,000
Total Regular Instruction		40,178,230	41,263,710		41,276,340		41,406,800
Special Education Program - 71200							
71200116	Special Education Teachers (approx. 51)	2,448,912	2,752,907		2,752,907		2,752,907
71200117	Career Ladder Program	12,000	12,000		12,000		12,000
71200127	Career Ladder Extended Contracts	-	0		-		-
71200128	Homebound Teachers	20,400	20,400		20,400		20,400
71200163	Educational Assistants (26)	348,333	361,934		361,934		361,934
71200171	Speech Pathologist (4)	198,272	211,203		211,203		211,203
71200188	Bonus	-	0		-		-
71200189	Other Salaries (2)	167,242	175,618		175,618		175,618
71200195	Certified Substitute Teachers	20,000	20,000		20,000		20,000
71200198	Non-Certified Substitute Teachers	65,000	65,000		65,000		65,000
71200201	Social Security	203,370	224,382		224,382		224,382
71200204	State Retirement	324,740	360,299		360,299	(40,000)	320,299
71200206	Life Insurance	2,810	2,810		2,810		2,810
71200207	Medical Insurance	522,602	555,667		555,667		555,667
71200212	Employer Medicare	47,562	52,476		52,476		52,476
71200299	Other Fringe Benefits	-	0		-		-
71200399	Other Contracted Services	6,000	6,000		6,000		6,000
71200429	Instructional Supplies & Materials	22,400	22,400		22,400		22,400
71200599	Other Charges	6,140	6,140		6,140		6,140
Total Special Education		4,415,782	4,849,236		4,849,236		4,809,236
Vocational Education Program - 71300							
71300116	Vocational Teachers (approx. 33)	1,677,424	1,784,604		1,784,604	50,000	1,834,604
71300117	Career Ladder Program	2,000	2,000		2,000		2,000
71300127	Career Ladder Extended Contracts	-	-		-		-
71300163	Educational Assistants (2)	12,400	28,060		28,060		28,060
71300188	Bonus	-	0		-		-
71300195	Certified Substitute Teachers	20,000	20,000		20,000		20,000
71300198	Non-Certified Substitute Teachers	25,000	25,000		25,000		25,000
71300201	Social Security	107,683	115,299		115,299		115,299
71300204	State Retirement	173,668	186,717		186,717		186,717
71300206	Life Insurance	1,305	1,305		1,305		1,305
71300207	Medical Insurance	241,465	247,502		247,502		247,502
71300212	Employer Medicare	25,184	26,965		26,965		26,965
71300299	Other Fringe Benefits	503	503		503		503
71300429	Instructional Supplies & Materials	87,030	87,030	18,503	105,533	25,000	130,533
71300730	Vocational Instruction Equipment	271,000	271,000		271,000		271,000
Total Vocational Education		2,644,663	2,795,985		2,814,488		2,889,488

Washington County Board of Education		2020-2021	2021-2022	2021-2022	2021-2022	2021-2022	2021-2022
		Approved	Budget	Budget Amend. 1	Budget Amend. 1	Budget Amend. 2	Budget Amend. 2
Estimated Expenses		Budget	Step Plus 4%	Increase/(Decrease)	Final	Increase/(Decrease)	Final
Adult Education Program - 71600							
71600116	Teachers	6,831	6,831		6,831		6,831
71600201	Social Security	423	423		423		423
71600204	State Retirement	702	702		702		702
71600212	Employer Medicare	99	99		99		99
71600429	Instructional Supplies & Materials	4,500	4,500		4,500		4,500
Total Adult Education		12,555	12,555		12,555		12,555
Support Services - 72000							
Attendance Program - 72110							
72110105	Supervisor / Director (1)	74,475	77,370		77,370	5,000	82,370
72110117	Career Ladder Program	1,000	1,000		1,000		1,000
72110162	Clerical Personnel (1)	24,584	25,809		25,809	5,000	30,809
72110188	Bonus	-	0		-		-
72110201	Social Security	6,204	6,459		6,459		6,459
72110204	State Retirement	10,114	10,552		10,552		10,552
72110206	Life Insurance	44	44		44		44
72110207	Medical Insurance	16,895	17,317		17,317		17,317
72110212	Employer Medicare	1,451	1,511		1,511		1,511
72110299	Other Fringe Benefits	-	0		-		-
72110355	Travel	1,000	6,000		6,000		6,000
72110499	Other Supplies & Materials	1,500	1,500		1,500		1,500
72110499	100 Other Supplies & Materials	-	0		-		-
Total Attendance Program		137,267	147,562		147,562		157,562
Health Services - 72120							
72120131	School Nurses (approx. 4.5)	244,749	261,218		261,218		261,218
72120188	Bonus	-	-		-		-
72120189	Other Salaries & Wages (approx. 15 Nurses)	354,129	442,953		442,953	12,600	455,553
72120201	Social Security	37,130	43,659		43,659	800	44,459
72120204	State Retirement	23,520	25,103		25,103	30,000	55,103
72120206	Life Insurance	443	443		443		443
72120207	Medical Insurance	130,440	143,701		143,701		143,701
72120212	Employer Medicare	8,684	10,210		10,210	200	10,410
72120299	Other Fringe Benefits	-	0		-		-
72120355	Travel	10,000	10,000		10,000		10,000
72120399	Other Contracted Services	5,000	5,000		5,000	7,500	12,500
72120399	100 Other Contracted Services Grant	4,000	4,000		4,000	(4,000)	-
72120499	Other Materials & Supplies	19,762	29,000		29,000	4,295	33,295
72120599	Other Charges	5,000	5,000		5,000		5,000
Total Health Services		842,859	980,287		980,287		1,031,682
Other Student Support - 72130							
72130117	Career Ladder Program		2,000		2,000		2,000
72130123	Guidance Personnel (approx. 18)	967,792	1,010,754		1,010,754		1,010,754
72130188	Bonus	-	0		-		-
72130201	Social Security	60,003	62,791		62,791		62,791
72130204	State Retirement	93,005	97,326		97,326		97,326
72130206	Life Insurance	778	778		778		778
72130207	Medical Insurance	165,330	169,463		169,463		169,463
72130212	Employer Medicare	14,033	14,685		14,685		14,685
72130299	Other Fringe Benefits	-	0		-		-
72130309	Contracts with Other Public Agencies	90,000	90,000		90,000		90,000
72130310	Contracts with Other Public Agencies	-	0		-		-
72130322	Evaluation & Testing	70,000	70,000		70,000		70,000
72130499	Other Supplies & Materials	7,200		7,200	7,200		7,200
72130790	Other Equipment			127,517	127,517		127,517
Total Other Student Support		1,468,141	1,517,797		1,652,514		1,652,514

Washington County Board of Education		2020-2021	2021-2022	2021-2022	2021-2022	2021-2022	2021-2022
		Approved	Budget	Budget Amend. 1	Budget Amend. 1	Budget Amend. 2	Budget Amend. 2
Estimated Expenses		Budget	Step Plus 4%	Increase/(Decrease)	Final	Increase/(Decrease)	Final
Support Regular Instruction - 72210							
72210105	Supervisor / Director (4+)	359,057	364,950	22,600	387,550		387,550
72210117	Career Ladder Program	12,000	12,000		12,000		12,000
72210129	Librarians (14)	818,082	836,781		836,781		836,781
72210138	Technology	-	-		-		-
72210162	Clerical Personnel (11)	161,439	168,529		168,529	38,000	206,529
72210188	Bonus	-	0		-		-
72210189	Other Personnel (0)	-	0		-	44,000	44,000
72210201	Social Security	83,736	85,700	1,401	87,101	4,700	91,801
72210204	State Retirement	137,639	141,210	2,328	143,538	7,300	150,838
72210206	Life Insurance	921	921		921		921
72210207	Medical Insurance	173,744	178,088	3,624	181,712		181,712
72210212	Employer Medicare	19,583	20,043	328	20,371	1,150	21,521
72210299	Other Fringe Benefits	-	0		-		-
72210336	Instructional Equipment & Repair	25,000	25,000		25,000		25,000
72210355	Travel	26,000	43,000		43,000		43,000
72210432	Library Books / Media	100,000	100,000		100,000		100,000
72210499	Other Supplies & Materials	10,000	10,000		10,000		10,000
72210524	In-Service / Staff Development	120,000	190,000		190,000	(50,000)	140,000
Total Support Regular Instruction		2,047,201	2,176,221		2,206,502		2,251,652
Support Special Education - 72220							
72220105	Supervisor / Director (2)	154,151	161,137		161,137		161,137
72220117	Career Ladder Program	4,000	4,000		4,000		4,000
72220124	Psychological Personnel (1)	54,597	57,113		57,113	1,000	58,113
72220127	Career Ladder Extended Contracts	-	-		-		-
72220135	Assessment Personnel (3)	152,913	167,518		167,518	1,000	168,518
72220161	Special Education Secretary (1)	36,911	38,721		38,721	(38,721)	0
72220162	Clerical Personnel (1)	36,655	-		-	38,721	38,721
72220171	Speech Pathologist (4)	213,436	216,954		216,954		216,954
72220188	Bonus	-	-		-		-
72220189	Other Personnel (1)	79,930	109,141		109,141		109,141
72220201	Social Security	45,421	46,784		46,784		46,784
72220204	State Retirement	74,224	76,702		76,702		76,702
72220206	Life Insurance	473	473		473		473
72220207	Medical Insurance	89,193	91,423		91,423		91,423
72220212	Employer Medicare	10,623	10,941		10,941		10,941
72220299	Other Fringe Benefits	-	0		-		-
72220336	Maintenance & Repair of Equipment	500	500		500		500
72220355	Travel	19,592	32,592		32,592		32,592
72220399	Other Contracted Service	68,000	68,000		68,000	11,000	79,000
72220499	Other Supplies & Materials	8,500	8,500		8,500		8,500
72220524	In-Service / Staff Development	4,500	4,500		4,500		4,500
Total Support Special Education		1,053,619	1,094,999		1,094,999		1,107,999
Support Vocational Education - 72230							
72230105	Supervisor / Director (1)	57,622	59,927		59,927		59,927
72230117	Career Ladder Program	3,000	3,000		3,000		3,000
72230127	Career Ladder Extended Contracts	-	-		-		-
72230161	Vocational Secretary (1)	30,335	32,902		32,902	5,000	37,902
72230188	Bonus	-	0		-		-
72230201	Social Security	5,639	5,941		5,941		5,941
72230204	State Retirement	9,141	9,643		9,643		9,643
72230206	Life Insurance	61	61		61		61
72230207	Medical Insurance	21,174	21,703		21,703		21,703
72230212	Employer Medicare	1,319	1,390		1,390		1,390
72230299	Other Fringe Benefits	-	-		-		-
72230336	Maintenance & Repair of Equipment	10,000	10,000		10,000	8,000	18,000
72230355	Travel	21,000	35,000		35,000	(8,000)	27,000
72230499	Other Supplies & Materials	20,250	2,250		2,250		2,250
Total Support Vocational Education		179,541	181,818		181,818		186,818

Washington County Board of Education		2020-2021	2021-2022	2021-2022	2021-2022	2021-2022	2021-2022
Estimated Expenses		Approved Budget	Budget Step Plus 4%	Budget Amend. 1 Increase/(Decrease)	Budget Amend. 1 Final	Budget Amend. 2 Increase/(Decrease)	Budget Amend. 2 Final
Support Education Technology-72250							
72250105	Supervisor / Director (4)	247,517	259,670		259,670	10,000	269,670
72250121	Data Processing Personnel (3)	160,420	169,626		169,626		169,626
72250138	Instructional Computer Personnel (1)	52,820	54,932		54,932		54,932
72250189	Other Salaries & Wages (approx. 7 Techs.)	299,028	316,282		316,282		316,282
72250201	Social Security	47,107	49,632		49,632		49,632
72250204	State Retirement	73,015	76,929		76,929		76,929
72250206	Life Insurance	479	479		479		479
72250207	Medical Insurance	102,382	104,942		104,942		104,942
72250212	Employer Medicare	11,017	11,607		11,607		11,607
72250299	Other Fringe Benefits	-	0		-		-
72250350	Internet Connectivity	100,000	100,000		100,000		100,000
72250355	Travel	7,000	7,000		7,000		7,000
72250399	Other Contracted Services	491,941	456,800	33,571	490,371	117,000	607,371
72250499	Other Supplies & Materials	400,000	400,000	98,531	498,531		498,531
72250599	Other Charges						
Total Support Education Technology		1,992,726	2,007,898		2,140,000		2,267,000
Board of Education Services - 72310							
72310191	Board Member Fees (9)	30,000	30,000		30,000	10,000	40,000
72310201	Social Security	1,860	1,860		1,860		1,860
72310204	State Retirement	2,883	2,883		2,883		2,883
72310207	Medical Insurance	53,025	54,351		54,351		54,351
72310212	Employer Medicare	435	435		435		435
72310305	Audit Services	60,000	60,000		60,000	5,000	65,000
72310320	Dues & Memberships	33,669	33,669		33,669		33,669
72310331	Legal Services	54,000	54,000		54,000		54,000
72310355	Board Travel	12,000	23,000		23,000		23,000
72310399	Other Contracted Services	4,000	4,000		4,000	175,000	179,000
72310502	Building and Contents Insurance	130,613	130,613		130,613		130,613
72310506	Liability Insurance	46,159	46,159		46,159		46,159
72310508	Premium on Corporate Surety Bonds	16,554	16,554		16,554		16,554
72310510	Trustee Commissions	580,000	580,000		580,000		580,000
72310513	Worker's Compensation Insurance	295,980	295,980		295,980		295,980
72310599	Other Charges	15,000	15,000		15,000		15,000
Total Board of Education		1,336,178	1,348,504		1,348,504		1,538,504
Office of the Director - 72320							
72320101	Director (1)	141,128	140,000		140,000		140,000
72320117	Career Ladder Program	5,301	5,301		5,301		5,301
72320161	Secretaries (5)	176,279	183,613	43,420	227,033	30,000	257,033
72320188	Bonus	-	10,000		10,000		10,000
72320189	Other Salaries & Wages (1)	31,407	32,967		32,967	5,000	37,967
72320201	Social Security	21,955	23,057	2,692	25,749		25,749
72320204	State Retirement	34,997	36,809	4,173	40,982		40,982
72320206	Life Insurance	174	174		174		174
72320207	Medical Insurance	50,685	50,685	14,496	65,181	40,000	105,181
72320212	Employer Medicare	5,135	5,362	630	5,992		5,992
72320299	Other Fringe Benefits	-	0		-		-
72320307	Communication	75,000	75,000		75,000		75,000
72320348	Postal Charges	14,000	14,000		14,000		14,000
72320355	Travel	10,000	10,000		10,000		10,000
72320399	Other Contracted Services	85,000	85,000		85,000		85,000
72320435	Office Supplies	5,000	5,000		5,000		5,000
Total Office of the Director		656,061	676,968		742,379		817,379

Washington County Board of Education		2020-2021	2021-2022	2021-2022	2021-2022	2021-2022	2021-2022
		Approved	Budget	Budget Amend. 1	Budget Amend. 1	Budget Amend. 2	Budget Amend. 2
Estimated Expenses		Budget	Step Plus 4%	Increase/(Decrease)	Final	Increase/(Decrease)	Final
Office of the Principal - 72410							
72410104	Principals (13)	907,554	1,089,575		1,089,575		1,089,575
72410117	Career Ladder Program	25,000	25,000		25,000		25,000
72410139	Assistant Principals (16)	992,148	1,092,914		1,092,914		1,092,914
72410161	Secretaries & Bookkeepers (approx 32)	772,914	780,786		780,786		780,786
72410188	Bonus	-	-		-		-
72410189	Other Personnel (2)	120,655	125,395		125,395		125,395
72410201	Social Security	174,733	193,048		193,048		193,048
72410204	State Retirement	283,539	314,455		314,455		314,455
72410206	Life Insurance	1,795	1,795		1,795		1,795
72410207	Medical Insurance	475,805	487,700		487,700		487,700
72410212	Employer Medicare	40,865	45,148		45,148		45,148
72410299	Other Fringe Benefits	-	0		-		-
72410307	Communication	25,000	25,000		25,000		25,000
72410355	Travel	7,000	7,000		7,000		7,000
72410499	Other Supplies & Materials	71,274	71,274		71,274		71,274
72410599	Other Charges	65,000	65,000		65,000		65,000
72410599001	Other Charges-Pepsi Sponsor					20,000	20,000
72410599002	Other Charges-Pepsi Scoreboard					5,000	5,000
72410599003	Other Charges-Pepsi Scholarship					5,000	5,000
Total Office of the Principal		3,963,281	4,324,090		4,324,090		4,354,090
Fiscal Services - 72510							
72510105	Supervisor / Director (2)	151,138	146,867		146,867		146,867
72510162	Accounting Staff (3)	132,791	148,692		148,692		148,692
72510188	Bonus	-	-		-		-
72510201	Social Security	17,604	18,325		18,325		18,325
72510204	State Retirement	27,286	28,403		28,403		28,403
72510206	Life Insurance	60	60		60		60
72510207	Medical Insurance	43,282	44,364		44,364	21,000	65,364
72510212	Employer Medicare	4,117	4,286		4,286		4,286
72510355	Travel	5,000	2,398		2,398		2,398
72510399	Other Contracted Services	12,000	671		671	11,329	12,000
72510499	Other Supplies & Materials	15,300	672		672	14,628	15,300
Total Fiscal Services		408,577	394,738		394,738		441,695
Operation of Plant - 72610							
72610166	Custodial Personnel (approx 32)	677,993	733,898		733,898		733,898
72610188	Bonus	-	-		-		-
72610189	Other Personnel (4)	128,379	131,301		131,301	80,000	211,301
72610201	Social Security	49,995	53,642		53,642		53,642
72610204	State Retirement	77,492	83,146		83,146		83,146
72610206	Life Insurance	695	695		695		695
72610207	Medical Insurance	230,807	236,577		236,577		236,577
72610212	Employer Medicare	11,692	12,545		12,545		12,545
72610328	Janitorial Services	840,000	844,000		844,000	50,000	894,000
72610359	Disposal Fees	124,000	124,000		124,000	40,000	164,000
72610399	Other Contracted Services	149,010	149,010		149,010	50,000	199,010
72610410	Custodial Supplies	130,000	130,000		130,000		130,000
72610415	Electricity	2,068,633	2,110,133		2,110,133		2,110,133
72610434	Natural Gas	141,625	141,625		141,625	25,000	166,625
72610454	Water & Sewer	241,090	241,090		241,090	10,000	251,090
72610499	Other Supplies & Materials	70,000	70,000		70,000		70,000
72610501	Boiler Insurance	20,684	20,684		20,684		20,684
72610599	Other Charges	38,000	38,000		38,000		38,000
Total Operation of Plant		5,000,095	5,120,346		5,120,346		5,375,346
Maintenance of Plant - 72620							
72620105	Supervisor / Director (4)	250,121	261,854		261,854		261,854
72620167	Maintenance Personnel (20)	705,583	774,287		774,287		774,287
72620188	Bonus	-	0		-		-
72620201	Social Security	59,254	64,241		64,241		64,241
72620204	State Retirement	91,843	99,573		99,573		99,573
72620206	Life Insurance	281	281		281		281
72620207	Medical Insurance	128,470	131,682		131,682	40,000	171,682
72620212	Employer Medicare	13,858	15,024		15,024		15,024
72620307	Communication	2,700	2,700		2,700		2,700
72620335	Maintenance & Repair of Buildings	250,000	45,000		45,000	201,000	246,000
72620336	Maintenance & Repair of Equipment	50,000	50,000		50,000	110,000	160,000
72620399	Other Contracted Services	500	500		500		500
72620499	Other Supplies & Materials	450,000	450,000		450,000	300,000	750,000
72620599	Other Charges	26,000	26,000		26,000		26,000
72620701	Administration Equipment	838,100	250,000	(47,149)	202,851		202,851
Total Maintenance of Plant		2,866,710	2,171,142		2,123,993		2,774,993

Washington County Board of Education		2020-2021	2021-2022	2021-2022	2021-2022	2021-2022	2021-2022
		Approved	Budget	Budget Amend. 1	Budget Amend. 1	Budget Amend. 2	Budget Amend. 2
Estimated Expenses		Budget	Step Plus 4%	Increase/(Decrease)	Final	Increase/(Decrease)	Final
Student Transportation - 72710							
72710105	Supervisor / Director (2)	114,661	120,448		120,448		120,448
72710142	Mechanics (5)	230,120	241,410		241,410		241,410
72710146	Bus Drivers (approx. 86)	1,153,664	1,237,267		1,237,267	60,500	1,297,767
72710161	Secretary (Transportation)	-	-		-		-
72710188	Bonus	-	0		-		-
72710189	Other Personnel	-	0		-		-
72710201	Social Security	92,904	99,146		99,146	4,100	103,246
72710204	State Retirement	144,001	153,676		153,676	6,300	159,976
72710206	Life Insurance	1,517	1,517		1,517		1,517
72710207	Medical Insurance	435,731	446,624		446,624		446,624
72710212	Employer Medicare	21,727	23,187		23,187	1,000	24,187
72710307	Communication	750	750		750		750
72710330	Operating Lease Payments	8,400	8,400		8,400		8,400
72710399	Other Contracted Services	5,000	5,000		5,000		5,000
72710412	Diesel Fuel	275,000	275,000		275,000	208,000	483,000
72710424	Garage Supplies	30,000	30,000		30,000		30,000
72710425	Gasoline & Lubricants	150,000	150,000		150,000	50,000	200,000
72710450	Tires & Tubes	60,000	60,000		60,000		60,000
72710453	Vehicle Parts	160,000	160,000		160,000		160,000
72710499	Other Supplies & Materials	5,000	5,000		5,000		5,000
72710511	Vehicle & Equipment Insurance	169,028	169,028		169,028		169,028
72710599	Other Charges	18,000	18,000		18,000		18,000
72710729	Transportation Equipment	172,840	100,000		100,000		100,000
72710729	100 Transportation Equipment-Electric Bus	424,545	424,545		424,545	(400,000)	24,545
Total Student Transportation		3,672,889	3,728,998		3,728,998		3,658,898
Other Support Services - 72810							
72810105	Supervisor / Director (1)	65,522	68,122		68,122	20,000	88,122
72810162	Clerical Personnel (1)	23,949	24,910		24,910		24,910
72810188	Bonus	-	0		-		-
72810189	Other Salaries & Wages (1)	15,438	0		-		-
72810201	Social Security	6,504	5,768		5,768		5,768
72810204	State Retirement	10,750	9,635		9,635		9,635
72810206	Life Insurance	76	76		76		76
72810207	Medical Insurance	14,296	14,653		14,653		14,653
72810212	Employer Medicare	1,521	1,349		1,349		1,349
72810499	Other Supplies & Materials	4,500	4,500		4,500		4,500
72810599	Other Charges	5,500	5,500		5,500		5,500
Total Other Support Services		148,056	134,514		134,514		154,514
Food Service - 73100							
73100105	Supervisor / Director (1)	76,091	-		-		-
73100165	Cafeteria	-	-		-	48,000	48,000
73100188	Bonus	-	-		-		-
73100189	Other Salaries & Wages	-	-		-		-
73100201	Social Security	4,718	-		-	2,600	2,600
73100204	State Retirement	7,312	-		-	3,900	3,900
73100206	Life Insurance	1,664	-		-		-
73100207	Medical Insurance	612,150	-		-		-
73100212	Employer Medicare	1,103	-		-	600	600
73100299	Other Fringe Benefits	-	-		-		-
73100355	Travel	-	-		-		-
Total Food Service		703,039	-		-		55,100
Community Services - 73300							
73300105	Supervisor / Director (1)	63,749	53,972		53,972	20,000	73,972
73300116	Teachers	18,000	-		-	30,000	30,000
73300162	Secretary (1)	26,513	27,862		27,862		27,862
73300163	Educational Assistants	-	-		-	5,000	5,000
73300188	Bonus	-	-		-		-
73300189	Other Salaries & Wages (34-Part Time)	358,754	367,488		367,488	5,000	372,488
73300201	Social Security	28,955	27,858		27,858		27,858
73300204	State Retirement	44,880	43,180		43,180		43,180
73300207	Medical Insurance	22,131	22,684		22,684		22,684
73300212	Employer Medicare	6,772	6,515		6,515		6,515
73300355	Travel	2,000	2,000		2,000		2,000
73300422	Food Supplies	30,000	30,000		30,000		30,000
73300499	Other Supplies & Materials	20,000	20,000		20,000		20,000
73300599	Other Charges	21,631	13,000		13,000		13,000
Total Community Services		643,383	614,559		614,559		674,559

Washington County Board of Education		2020-2021	2021-2022	2021-2022	2021-2022	2021-2022	2021-2022
Estimated Expenses		Approved Budget	Budget Step Plus 4%	Budget Amend. 1 Increase/(Decrease)	Budget Amend. 1 Final	Budget Amend. 2 Increase/(Decrease)	Budget Amend. 2 Final
Early Childhood Education - 73400							
73400116	Teachers (4)	193,085	203,785		203,785		203,785
73400163	Educational Assistants (3)	43,527	45,988		45,988	20,000	65,988
73400188	Bonus	-	0		-		-
73400201	Social Security	14,670	15,486		15,486		15,486
73400204	State Retirement	24,013	25,409		25,409		25,409
73400207	Medical Insurance	53,850	55,196		55,196		55,196
73400212	Employer Medicare	3,431	3,622		3,622		3,622
73400336	Maintenance & Repair Services-Equipment	2,340	2,340		2,340		2,340
73400429	Instructional Supplies & Materials	11,000	1,100		1,100		1,100
73400499	Other Supplies & Materials	8,183	8,183		8,183		8,183
73400524	In-Service / Staff Development	4,000	4,000		4,000		4,000
73400599	Other Charges	27,000	27,000		27,000		27,000
73400722	Regular Instruction Equipment	12,831	12,831		12,831		12,831
Total Early Childhood Education		397,930	404,940		404,940		424,940
Regular Capital Outlay - 76100							
76100707	Building Improvements						
Total Regular Capital Outlay							
99100590	Transfers Out	260,000	260,000		260,000		260,000
Total Transfers Out		260,000	260,000		260,000		260,000
Total Estimated Expenditures		75,028,781	76,206,863		76,553,358		78,303,320

WASHINGTON COUNTY SCHOOL NUTRITION BUDGET

		FY22 Budget Original	FY22 Budget Amend. 1 Increase/(Decrease)	FY22 Budget Amend. 1 Final	FY22 Budget Amend. 2 Increase/(Decrease)	FY22 Budget Amend. 2 Final
REVENUE						
43521	Lunch Payments - Children	\$ 33,000.00		\$ 33,000.00	\$ 120,000.00	\$ 153,000.00
43522	Lunch Payments - Adults	\$ 1,000.00		\$ 1,000.00	\$ 250.00	\$ 1,250.00
43523	Income from Breakfast	\$ 2,500.00		\$ 2,500.00	\$ 7,500.00	\$ 10,000.00
43525	A la Carte Sales	\$ 10,000.00		\$ 10,000.00	\$ 35,000.00	\$ 45,000.00
43990	Other Charges for Services	\$ 1,000.00		\$ 1,000.00	\$ 50,000.00	\$ 51,000.00
46990	State Matching	\$ 31,368.87		\$ 31,368.87	\$ (31,368.87)	\$ -
47111	USDA School Lunch Program	\$ 1,900,000.00		\$ 1,900,000.00	\$ 1,500,000.00	\$ 3,400,000.00
47112	USDA Commodities	\$ 228,666.00		\$ 228,666.00	\$ (228,666.00)	\$ -
47113	Breakfast	\$ 800,000.00		\$ 800,000.00		\$ 800,000.00
47114	USDA Snack	\$ 60,000.00		\$ 60,000.00	\$ 180,000.00	\$ 240,000.00
39000	Undesignated Fund Balance	\$ 596,134.07		\$ 796,134.07	\$ (796,134.07)	\$ -
TOTAL REVENUE		\$ 3,663,668.94		\$ 3,863,668.94		\$ 4,700,250.00
EXPENDITURES						
73100 105	Supervisor/Director	\$ 79,800.24		\$ 79,800.24		\$ 79,800.24
73100 165	Cafeteria Personnel	\$ 1,244,173.87		\$ 1,244,173.87		\$ 1,244,173.87
73100 201	Social Security	\$ 82,086.39		\$ 82,086.39		\$ 82,086.39
73100 204	State Retirement	\$ 127,233.91		\$ 127,233.91		\$ 127,233.91
73100 207	Medical Insurance	\$ 488,510.90		\$ 488,510.90		\$ 488,510.90
73100 210	Unemployment Compensation	\$ 3,500.00		\$ 3,500.00		\$ 3,500.00
73100 212	Employer Medicare	\$ 19,197.62		\$ 19,197.62		\$ 19,197.62
73100 355	Travel	\$ 7,500.00		\$ 7,500.00		\$ 7,500.00
73100 399	Other Contracted Services	\$ 30,000.00		\$ 30,000.00	\$ -	\$ 30,000.00
73100 415	Electricity	\$ 6,500.00		\$ 6,500.00	\$ (6,500.00)	\$ -
73100 421	Food Preparation Supplies	\$ 100,000.00		\$ 100,000.00	\$ 120,000.00	\$ 220,000.00
73100 422	Food Supplies	\$ 1,200,000.00		\$ 1,200,000.00	\$ 550,000.00	\$ 1,750,000.00
73100 435	Office Supplies	\$ 8,500.00		\$ 8,500.00		\$ 8,500.00
73100 452	Utilities				\$ 6,500.00	\$ 6,500.00
73100 469	USDA Commodities	\$ 228,666.00		\$ 228,666.00	\$ 10,000.00	\$ 238,666.00
73100 499	Other Supplies and Materials	\$ 30,000.00		\$ 30,000.00		\$ 30,000.00
73100 509	Refunds	\$ 5,000.00		\$ 5,000.00		\$ 5,000.00
73100 524	Inservice/Staff Development	\$ 3,000.00		\$ 3,000.00		\$ 3,000.00
73100 710	Food Service Equipment/Capital Imp		\$ 200,000.00	\$ 200,000.00	\$ 10,000.00	\$ 210,000.00
99100-590	Transfer to Other Funds					
TOTAL EXPENDITURES		\$ 3,663,668.94		\$ 3,863,668.94		\$ 4,553,668.94
Projected Fund Balance Required to Cover the Gap		596,134.07		\$ 796,134.07		\$ -

1/4/2022	Washington County Board of Education		2020-2021	2021-2022	2021-2022	2021-2022	2021-2022	2021-2022
(FY22 Budget FINAL)	Prg	Estimated Revenues	Approved Budget	Budget Step Plus 4%	Budget Amend. 1 Increase/(Decrease)	Budget Amend. 1 Final	Budget Amend. 2 Increase/(Decrease)	Budget Amend. 2 Final
		Local Taxes						
40100000		County Property Taxes						
40110000		Current Property Tax	12,849,361	12,974,151		12,974,151		12,974,151
40120000		Trustee's Collect - Prior Year	436,033	405,900		405,900		405,900
40125000		CLK/Master Collections-Prior	1,715	3,570		3,570		3,570
40130000		Clerk & Master Collect - Prior Years	237,783	137,000		137,000		137,000
40140000		Interest and Penalty	191,661	109,200		109,200		109,200
40150000		Pick-up Taxes	-	-		-		-
40161000		Payments in Lieu of Taxes - TVA	2,800	2,020		2,020		2,020
40162000		Payments in Lieu of Taxes - Local Utilities	207,972	208,000		208,000		208,000
40163000		Payments in Lieu of Taxes - Other	20,000	17,210		17,210		17,210
40200000		County Local Option Taxes						
40210000		Local Option Sales Tax	15,683,066	16,000,000		16,000,000		16,000,000
40270000		Business Tax	405,000	405,000		405,000		405,000
40300000		Statutory Local Taxes						
40320000		Bank Excise Tax	28,000	44,000		44,000		44,000
40350000		Interstate Telecommunications Tax	6,721	-		-		-
41110000		Marriage License	2,500	2,500		2,500		2,500
42410000		Fines	-	-		-		-
		Total Local Taxes	30,072,612	30,308,551		30,308,551		30,308,551
		Charges for Current Services						
43000000		Charges for Current Services						
43512000		Tuition - Adult Education	10,000	10,000		10,000		10,000
43517000		Other Tuition - BCES Pre-K	66,000	66,000		66,000		66,000
43581000		Community Service Fees - Children	548,000	700,000		700,000		700,000
		Total Charges for Current Services	624,000	776,000		776,000		776,000
		Other Local Revenue						
44000000		Recurring Items						
44110000		Interest Earned	65,000	143,000		143,000		143,000
44120000		Rent on Buildings	1,000	1,000		1,000		1,000
44520000		Insurance Recovery	173,510	60,000		60,000		60,000
44500000		Nonrecurring Items						
44530000		Sale of Equipment	25,000	35,000		35,000		35,000
44540000		Sale of Property	-	-		-		-
44560000		Damages Recovered from Individuals	1,000	1,000		1,000		1,000
44570000		Contributions & Gifts	250,548	250,000	12,630	262,630	141,835	404,465
44990000		Other Local Revenue - Tags	500	500		500		500
44991000		Other Local Revenue - Court Fines & Contract	100,651	83,000		83,000		83,000
44992000		Other Local Revenue - Royalties & Comm	33,150	33,150		33,150		33,150
		Total Other Local Revenue	650,359	606,650		619,280		761,115
		State of Tennessee						
46000000		State of Tennessee						
46511000		BEP Improvement Funds	36,966,000	37,467,000		37,467,000		37,467,000
46515000		Early Childhood Education	172,802	173,000		173,000		173,000
46550000		Driver Education	30,896	38,300		38,300		38,300
46590000		Other State Funds	326,390	175,000		175,000		175,000
46610000		Career Ladder Program	159,865	96,000		96,000		96,000
46615000		Career Ladder - Extended Contract	-	-		-		-
		Total State Education Funds	37,655,953	37,949,300		37,949,300		37,949,300
		Other State Revenues						
40275000		Mixed Drink Tax	13,000	13,000		13,000		13,000
46851000		State Revenue Sharing - TVA	1,277,167	1,300,000		1,300,000		1,300,000
46980000		Other State Grants	555,256	555,000	84,441	639,441	1,096,300	1,735,741
		Total Other State Revenues	1,845,423	1,868,000		1,952,441		3,048,741
		Federal Funds Received Through State						
47143000		Education Handicapped Act - IDEA	3,500	3,500		3,500		3,500
47146000		English Language Acquisition Grants	3,900	-		-		-
47590000		Other Federal Funds Through State			14,430	14,430		14,430
		Total Federal Funds Through State	7,400	3,500		17,930		17,930
		Direct Federal Revenue						
47640000		ROTC Reimbursement	165,000	165,000		165,000		165,000
		Total Direct Federal Revenue	165,000	165,000		165,000		165,000
		Total Revenues	71,020,747					

Washington County Board of Education		2020-2021	2021-2022	2021-2022	2021-2022	2021-2022	2021-2022
Estimated Revenues		Approved Budget	Budget Step Plus 4%	Budget Amend. 1 Increase/(Decrease)	Budget Amend. 1 Final	Budget Amend. 2 Increase/(Decrease)	Budget Amend. 2 Final
Other Sources (Non-revenue)							
49700000	Insurance Recovery						
49800000	Operating Transfers	67,500	154,000	359,000	513,000	435,422	948,422
49801000	Transfers						
Total Other Sources		67,500	154,000		513,000		948,422
Total Revenues & Other Sources		71,088,247	71,831,001		72,301,502		73,975,059
34293000	Reserves - Local Prior Year						
34555000	Reserves - State						
39000000	Undesignated Fund Balance	3,940,534	4,375,862		4,251,856	720,000	5,048,261
Total Estimated Revenues & Reserves		75,028,781	76,206,863		76,553,358		79,023,320
Total Estimate Expenses		75,028,781	76,206,863		76,553,358		79,023,320
Not In Balance		0	(0)		(0)		(0)

Washington County Board of Education		2020-2021	2021-2022	2021-2022	2021-2022	2021-2022	2021-2022
Estimated Expenses		Approved Budget	Budget Step Plus 4%	Budget Amend. 1 Increase/(Decrease)	Budget Amend. 1 Final	Budget Amend. 2 Increase/(Decrease)	Budget Amend. 2 Final
Regular Instruction - 71100							
71100116	Teachers (approx. 414)	23,413,503	24,639,087	12,630	24,651,717	(516,533)	24,135,184
71100117	Career Ladder Program	107,865	107,865		107,865		107,865
71100127	Career Ladder Extended Contracts	-	0		-		-
71100128	Homebound Teachers	15,300	15,300		15,300		15,300
71100163	Educational Assistants (approx. 101)	1,367,480	1,484,543		1,484,543	60,000	1,544,543
71100188	Bonus	-	-		-	371,000	371,000
71100195	Certified Substitute Teachers	200,000	200,000		200,000		200,000
71100198	Non-Certified Substitute Teachers	302,000	302,000		302,000		302,000
71100201	Social Security	1,575,181	1,658,425		1,658,425	55,700	1,714,125
71100204	State Retirement	2,548,631	2,693,177		2,693,177	(319,337)	2,373,840
71100206	Life Insurance	15,000	15,000		15,000		15,000
71100207	Medical Insurance	4,309,166	4,417,855		4,417,855		4,417,855
71100210	Unemployment Compensation	32,000	32,000		32,000		32,000
71100212	Employer Medicare	368,389	387,858		387,858	13,130	400,988
71100217	Retirement-Hybrid SRT	108,000	115,000		115,000		115,000
71100299	Other Fringe Benefits	80,000	80,000		80,000		80,000
71100336	Maintenance & Repair Services	-	-		-		-
71100399	Other Contracted Services - University School	4,118,768	4,284,768		4,284,768	205,000	4,489,768
71100429	Instructional Supplies & Materials	200,000	200,000		200,000	90,400	290,400
71100449	Textbooks	885,000	130,000		130,000		130,000
71100499	Other Supplies & Materials	507,947	476,832		476,832	157,100	633,932
71100499 802	Other Supplies & Materials (Science Classes)	24,000	24,000		24,000	-	24,000
71100599	Other Charges	-	-		-	14,000	14,000
Total Regular Instruction		40,178,230	41,263,710		41,276,340		41,406,800
Special Education Program - 71200							
71200116	Special Education Teachers (approx. 51)	2,448,912	2,752,907		2,752,907		2,752,907
71200117	Career Ladder Program	12,000	12,000		12,000		12,000
71200127	Career Ladder Extended Contracts	-	0		-		-
71200128	Homebound Teachers	20,400	20,400		20,400		20,400
71200163	Educational Assistants (26)	348,333	361,934		361,934		361,934
71200171	Speech Pathologist (4)	198,272	211,203		211,203		211,203
71200188	Bonus	-	0		-		-
71200189	Other Salaries (2)	167,242	175,618		175,618		175,618
71200195	Certified Substitute Teachers	20,000	20,000		20,000		20,000
71200198	Non-Certified Substitute Teachers	65,000	65,000		65,000		65,000
71200201	Social Security	203,370	224,382		224,382		224,382
71200204	State Retirement	324,740	360,299		360,299	(40,000)	320,299
71200206	Life Insurance	2,810	2,810		2,810		2,810
71200207	Medical Insurance	522,602	555,667		555,667		555,667
71200212	Employer Medicare	47,562	52,476		52,476		52,476
71200299	Other Fringe Benefits	-	0		-		-
71200399	Other Contracted Services	6,000	6,000		6,000		6,000
71200429	Instructional Supplies & Materials	22,400	22,400		22,400		22,400
71200599	Other Charges	6,140	6,140		6,140		6,140
Total Special Education		4,415,782	4,849,236		4,849,236		4,809,236
Vocational Education Program - 71300							
71300116	Vocational Teachers (approx. 33)	1,677,424	1,784,604		1,784,604	50,000	1,834,604
71300117	Career Ladder Program	2,000	2,000		2,000		2,000
71300127	Career Ladder Extended Contracts	-	-		-		-
71300163	Educational Assistants (2)	12,400	28,060		28,060		28,060
71300188	Bonus	-	0		-		-
71300195	Certified Substitute Teachers	20,000	20,000		20,000		20,000
71300198	Non-Certified Substitute Teachers	25,000	25,000		25,000		25,000
71300201	Social Security	107,683	115,299		115,299		115,299
71300204	State Retirement	173,668	186,717		186,717		186,717
71300206	Life Insurance	1,305	1,305		1,305		1,305
71300207	Medical Insurance	241,465	247,502		247,502		247,502
71300212	Employer Medicare	25,184	26,965		26,965		26,965
71300299	Other Fringe Benefits	503	503		503		503
71300429	Instructional Supplies & Materials	87,030	87,030	18,503	105,533	25,000	130,533
71300730	Vocational Instruction Equipment	271,000	271,000		271,000		271,000
Total Vocational Education		2,644,663	2,795,985		2,814,488		2,889,488

Washington County Board of Education		2020-2021	2021-2022	2021-2022	2021-2022	2021-2022	2021-2022
		Approved	Budget	Budget Amend. 1	Budget Amend. 1	Budget Amend. 2	Budget Amend. 2
Estimated Expenses		Budget	Step Plus 4%	Increase/(Decrease)	Final	Increase/(Decrease)	Final
Adult Education Program - 71600							
71600116	Teachers	6,831	6,831		6,831		6,831
71600201	Social Security	423	423		423		423
71600204	State Retirement	702	702		702		702
71600212	Employer Medicare	99	99		99		99
71600429	Instructional Supplies & Materials	4,500	4,500		4,500		4,500
Total Adult Education		12,555	12,555		12,555		12,555
Support Services - 72000							
Attendance Program - 72110							
72110105	Supervisor / Director (1)	74,475	77,370		77,370	5,000	82,370
72110117	Career Ladder Program	1,000	1,000		1,000		1,000
72110162	Clerical Personnel (1)	24,584	25,809		25,809	5,000	30,809
72110188	Bonus	-	0		-		-
72110201	Social Security	6,204	6,459		6,459		6,459
72110204	State Retirement	10,114	10,552		10,552		10,552
72110206	Life Insurance	44	44		44		44
72110207	Medical Insurance	16,895	17,317		17,317		17,317
72110212	Employer Medicare	1,451	1,511		1,511		1,511
72110299	Other Fringe Benefits	-	0		-		-
72110355	Travel	1,000	6,000		6,000		6,000
72110499	Other Supplies & Materials	1,500	1,500		1,500		1,500
72110499	100 Other Supplies & Materials	-	0		-		-
Total Attendance Program		137,267	147,562		147,562		157,562
Health Services - 72120							
72120131	School Nurses (approx. 4.5)	244,749	261,218		261,218		261,218
72120188	Bonus	-	-		-		-
72120189	Other Salaries & Wages (approx. 15 Nurses)	354,129	442,953		442,953	12,600	455,553
72120201	Social Security	37,130	43,659		43,659	800	44,459
72120204	State Retirement	23,520	25,103		25,103	30,000	55,103
72120206	Life Insurance	443	443		443		443
72120207	Medical Insurance	130,440	143,701		143,701		143,701
72120212	Employer Medicare	8,684	10,210		10,210	200	10,410
72120299	Other Fringe Benefits	-	0		-		-
72120355	Travel	10,000	10,000		10,000		10,000
72120399	Other Contracted Services	5,000	5,000		5,000	7,500	12,500
72120399	100 Other Contracted Services Grant	4,000	4,000		4,000	(4,000)	-
72120499	Other Materials & Supplies	19,762	29,000		29,000	4,295	33,295
72120599	Other Charges	5,000	5,000		5,000		5,000
Total Health Services		842,859	980,287		980,287		1,031,682
Other Student Support - 72130							
72130117	Career Ladder Program		2,000		2,000		2,000
72130123	Guidance Personnel (approx. 18)	967,792	1,010,754		1,010,754		1,010,754
72130188	Bonus	-	0		-		-
72130201	Social Security	60,003	62,791		62,791		62,791
72130204	State Retirement	93,005	97,326		97,326		97,326
72130206	Life Insurance	778	778		778		778
72130207	Medical Insurance	165,330	169,463		169,463		169,463
72130212	Employer Medicare	14,033	14,685		14,685		14,685
72130299	Other Fringe Benefits	-	0		-		-
72130309	Contracts with Other Public Agencies	90,000	90,000		90,000		90,000
72130310	Contracts with Other Public Agencies	-	0		-		-
72130322	Evaluation & Testing	70,000	70,000		70,000		70,000
72130499	Other Supplies & Materials	7,200		7,200	7,200		7,200
72130790	Other Equipment			127,517	127,517		127,517
Total Other Student Support		1,468,141	1,517,797		1,652,514		1,652,514

Washington County Board of Education		2020-2021	2021-2022	2021-2022	2021-2022	2021-2022	2021-2022
		Approved	Budget	Budget Amend. 1	Budget Amend. 1	Budget Amend. 2	Budget Amend. 2
Estimated Expenses		Budget	Step Plus 4%	Increase/(Decrease)	Final	Increase/(Decrease)	Final
Support Regular Instruction - 72210							
72210105	Supervisor / Director (4+)	359,057	364,950	22,600	387,550		387,550
72210117	Career Ladder Program	12,000	12,000		12,000		12,000
72210129	Librarians (14)	818,082	836,781		836,781		836,781
72210138	Technology	-	-		-		-
72210162	Clerical Personnel (11)	161,439	168,529		168,529	38,000	206,529
72210188	Bonus	-	0		-		-
72210189	Other Personnel (0)	-	0		-	44,000	44,000
72210201	Social Security	83,736	85,700	1,401	87,101	4,700	91,801
72210204	State Retirement	137,639	141,210	2,328	143,538	7,300	150,838
72210206	Life Insurance	921	921		921		921
72210207	Medical Insurance	173,744	178,088	3,624	181,712		181,712
72210212	Employer Medicare	19,583	20,043	328	20,371	1,150	21,521
72210299	Other Fringe Benefits	-	0		-		-
72210336	Instructional Equipment & Repair	25,000	25,000		25,000		25,000
72210355	Travel	26,000	43,000		43,000		43,000
72210432	Library Books / Media	100,000	100,000		100,000		100,000
72210499	Other Supplies & Materials	10,000	10,000		10,000		10,000
72210524	In-Service / Staff Development	120,000	190,000		190,000	(50,000)	140,000
Total Support Regular Instruction		2,047,201	2,176,221		2,206,502		2,251,652
Support Special Education - 72220							
72220105	Supervisor / Director (2)	154,151	161,137		161,137		161,137
72220117	Career Ladder Program	4,000	4,000		4,000		4,000
72220124	Psychological Personnel (1)	54,597	57,113		57,113	1,000	58,113
72220127	Career Ladder Extended Contracts	-	-		-		-
72220135	Assessment Personnel (3)	152,913	167,518		167,518	1,000	168,518
72220161	Special Education Secretary (1)	36,911	38,721		38,721	(38,721)	0
72220162	Clerical Personnel (1)	36,655	-		-	38,721	38,721
72220171	Speech Pathologist (4)	213,436	216,954		216,954		216,954
72220188	Bonus	-	-		-		-
72220189	Other Personnel (1)	79,930	109,141		109,141		109,141
72220201	Social Security	45,421	46,784		46,784		46,784
72220204	State Retirement	74,224	76,702		76,702		76,702
72220206	Life Insurance	473	473		473		473
72220207	Medical Insurance	89,193	91,423		91,423		91,423
72220212	Employer Medicare	10,623	10,941		10,941		10,941
72220299	Other Fringe Benefits	-	0		-		-
72220336	Maintenance & Repair of Equipment	500	500		500		500
72220355	Travel	19,592	32,592		32,592		32,592
72220399	Other Contracted Service	68,000	68,000		68,000	11,000	79,000
72220499	Other Supplies & Materials	8,500	8,500		8,500		8,500
72220524	In-Service / Staff Development	4,500	4,500		4,500		4,500
Total Support Special Education		1,053,619	1,094,999		1,094,999		1,107,999
Support Vocational Education - 72230							
72230105	Supervisor / Director (1)	57,622	59,927		59,927		59,927
72230117	Career Ladder Program	3,000	3,000		3,000		3,000
72230127	Career Ladder Extended Contracts	-	-		-		-
72230161	Vocational Secretary (1)	30,335	32,902		32,902	5,000	37,902
72230188	Bonus	-	0		-		-
72230201	Social Security	5,639	5,941		5,941		5,941
72230204	State Retirement	9,141	9,643		9,643		9,643
72230206	Life Insurance	61	61		61		61
72230207	Medical Insurance	21,174	21,703		21,703		21,703
72230212	Employer Medicare	1,319	1,390		1,390		1,390
72230299	Other Fringe Benefits	-	-		-		-
72230336	Maintenance & Repair of Equipment	10,000	10,000		10,000	8,000	18,000
72230355	Travel	21,000	35,000		35,000	(8,000)	27,000
72230499	Other Supplies & Materials	20,250	2,250		2,250		2,250
Total Support Vocational Education		179,541	181,818		181,818		186,818

Washington County Board of Education		2020-2021	2021-2022	2021-2022	2021-2022	2021-2022	2021-2022
Estimated Expenses		Approved Budget	Budget Step Plus 4%	Budget Amend. 1 Increase/(Decrease)	Budget Amend. 1 Final	Budget Amend. 2 Increase/(Decrease)	Budget Amend. 2 Final
Support Education Technology-72250							
72250105	Supervisor / Director (4)	247,517	259,670		259,670	10,000	269,670
72250121	Data Processing Personnel (3)	160,420	169,626		169,626		169,626
72250138	Instructional Computer Personnel (1)	52,820	54,932		54,932		54,932
72250189	Other Salaries & Wages (approx. 7 Techs.)	299,028	316,282		316,282		316,282
72250201	Social Security	47,107	49,632		49,632		49,632
72250204	State Retirement	73,015	76,929		76,929		76,929
72250206	Life Insurance	479	479		479		479
72250207	Medical Insurance	102,382	104,942		104,942		104,942
72250212	Employer Medicare	11,017	11,607		11,607		11,607
72250299	Other Fringe Benefits	-	0		-		-
72250350	Internet Connectivity	100,000	100,000		100,000		100,000
72250355	Travel	7,000	7,000		7,000		7,000
72250399	Other Contracted Services	491,941	456,800	33,571	490,371	117,000	607,371
72250499	Other Supplies & Materials	400,000	400,000	98,531	498,531		498,531
72250599	Other Charges						
Total Support Education Technology		1,992,726	2,007,898		2,140,000		2,267,000
Board of Education Services - 72310							
72310191	Board Member Fees (9)	30,000	30,000		30,000	10,000	40,000
72310201	Social Security	1,860	1,860		1,860		1,860
72310204	State Retirement	2,883	2,883		2,883		2,883
72310207	Medical Insurance	53,025	54,351		54,351		54,351
72310212	Employer Medicare	435	435		435		435
72310305	Audit Services	60,000	60,000		60,000	5,000	65,000
72310320	Dues & Memberships	33,669	33,669		33,669		33,669
72310331	Legal Services	54,000	54,000		54,000		54,000
72310355	Board Travel	12,000	23,000		23,000		23,000
72310399	Other Contracted Services	4,000	4,000		4,000	175,000	179,000
72310502	Building and Contents Insurance	130,613	130,613		130,613		130,613
72310506	Liability Insurance	46,159	46,159		46,159		46,159
72310508	Premium on Corporate Surety Bonds	16,554	16,554		16,554		16,554
72310510	Trustee Commissions	580,000	580,000		580,000		580,000
72310513	Worker's Compensation Insurance	295,980	295,980		295,980		295,980
72310599	Other Charges	15,000	15,000		15,000		15,000
Total Board of Education		1,336,178	1,348,504		1,348,504		1,538,504
Office of the Director - 72320							
72320101	Director (1)	141,128	140,000		140,000		140,000
72320117	Career Ladder Program	5,301	5,301		5,301		5,301
72320161	Secretaries (5)	176,279	183,613	43,420	227,033	30,000	257,033
72320188	Bonus	-	10,000		10,000		10,000
72320189	Other Salaries & Wages (1)	31,407	32,967		32,967	5,000	37,967
72320201	Social Security	21,955	23,057	2,692	25,749		25,749
72320204	State Retirement	34,997	36,809	4,173	40,982		40,982
72320206	Life Insurance	174	174		174		174
72320207	Medical Insurance	50,685	50,685	14,496	65,181	40,000	105,181
72320212	Employer Medicare	5,135	5,362	630	5,992		5,992
72320299	Other Fringe Benefits	-	0		-		-
72320307	Communication	75,000	75,000		75,000		75,000
72320348	Postal Charges	14,000	14,000		14,000		14,000
72320355	Travel	10,000	10,000		10,000		10,000
72320399	Other Contracted Services	85,000	85,000		85,000		85,000
72320435	Office Supplies	5,000	5,000		5,000		5,000
Total Office of the Director		656,061	676,968		742,379		817,379

Washington County Board of Education		2020-2021	2021-2022	2021-2022	2021-2022	2021-2022	2021-2022
		Approved	Budget	Budget Amend. 1	Budget Amend. 1	Budget Amend. 2	Budget Amend. 2
Estimated Expenses		Budget	Step Plus 4%	Increase/(Decrease)	Final	Increase/(Decrease)	Final
Office of the Principal - 72410							
72410104	Principals (13)	907,554	1,089,575		1,089,575		1,089,575
72410117	Career Ladder Program	25,000	25,000		25,000		25,000
72410139	Assistant Principals (16)	992,148	1,092,914		1,092,914		1,092,914
72410161	Secretaries & Bookkeepers (approx 32)	772,914	780,786		780,786		780,786
72410188	Bonus	-	-		-		-
72410189	Other Personnel (2)	120,655	125,395		125,395		125,395
72410201	Social Security	174,733	193,048		193,048		193,048
72410204	State Retirement	283,539	314,455		314,455		314,455
72410206	Life Insurance	1,795	1,795		1,795		1,795
72410207	Medical Insurance	475,805	487,700		487,700		487,700
72410212	Employer Medicare	40,865	45,148		45,148		45,148
72410299	Other Fringe Benefits	-	0		-		-
72410307	Communication	25,000	25,000		25,000		25,000
72410355	Travel	7,000	7,000		7,000		7,000
72410499	Other Supplies & Materials	71,274	71,274		71,274		71,274
72410599	Other Charges	65,000	65,000		65,000		65,000
72410599001	Other Charges-Pepsi Sponsor					20,000	20,000
72410599002	Other Charges-Pepsi Scoreboard					5,000	5,000
72410599003	Other Charges-Pepsi Scholarship					5,000	5,000
Total Office of the Principal		3,963,281	4,324,090		4,324,090		4,354,090
Fiscal Services - 72510							
72510105	Supervisor / Director (2)	151,138	146,867		146,867		146,867
72510162	Accounting Staff (3)	132,791	148,692		148,692		148,692
72510188	Bonus	-	-		-		-
72510201	Social Security	17,604	18,325		18,325		18,325
72510204	State Retirement	27,286	28,403		28,403		28,403
72510206	Life Insurance	60	60		60		60
72510207	Medical Insurance	43,282	44,364		44,364	21,000	65,364
72510212	Employer Medicare	4,117	4,286		4,286		4,286
72510355	Travel	5,000	2,398		2,398		2,398
72510399	Other Contracted Services	12,000	671		671	11,329	12,000
72510499	Other Supplies & Materials	15,300	672		672	14,628	15,300
Total Fiscal Services		408,577	394,738		394,738		441,695
Operation of Plant - 72610							
72610166	Custodial Personnel (approx 32)	677,993	733,898		733,898		733,898
72610188	Bonus	-	-		-		-
72610189	Other Personnel (4)	128,379	131,301		131,301	80,000	211,301
72610201	Social Security	49,995	53,642		53,642		53,642
72610204	State Retirement	77,492	83,146		83,146		83,146
72610206	Life Insurance	695	695		695		695
72610207	Medical Insurance	230,807	236,577		236,577		236,577
72610212	Employer Medicare	11,692	12,545		12,545		12,545
72610328	Janitorial Services	840,000	844,000		844,000	50,000	894,000
72610359	Disposal Fees	124,000	124,000		124,000	40,000	164,000
72610399	Other Contracted Services	149,010	149,010		149,010	50,000	199,010
72610410	Custodial Supplies	130,000	130,000		130,000		130,000
72610415	Electricity	2,068,633	2,110,133		2,110,133		2,110,133
72610434	Natural Gas	141,625	141,625		141,625	25,000	166,625
72610454	Water & Sewer	241,090	241,090		241,090	10,000	251,090
72610499	Other Supplies & Materials	70,000	70,000		70,000		70,000
72610501	Boiler Insurance	20,684	20,684		20,684		20,684
72610599	Other Charges	38,000	38,000		38,000		38,000
Total Operation of Plant		5,000,095	5,120,346		5,120,346		5,375,346
Maintenance of Plant - 72620							
72620105	Supervisor / Director (4)	250,121	261,854		261,854		261,854
72620167	Maintenance Personnel (20)	705,583	774,287		774,287		774,287
72620188	Bonus	-	0		-		-
72620201	Social Security	59,254	64,241		64,241		64,241
72620204	State Retirement	91,843	99,573		99,573		99,573
72620206	Life Insurance	281	281		281		281
72620207	Medical Insurance	128,470	131,682		131,682	40,000	171,682
72620212	Employer Medicare	13,858	15,024		15,024		15,024
72620307	Communication	2,700	2,700		2,700		2,700
72620335	Maintenance & Repair of Buildings	250,000	45,000		45,000	201,000	246,000
72620336	Maintenance & Repair of Equipment	50,000	50,000		50,000	110,000	160,000
72620399	Other Contracted Services	500	500		500		500
72620499	Other Supplies & Materials	450,000	450,000		450,000	300,000	750,000
72620599	Other Charges	26,000	26,000		26,000		26,000
72620701	Administration Equipment	838,100	250,000	(47,149)	202,851		202,851
Total Maintenance of Plant		2,866,710	2,171,142		2,123,993		2,774,993

Washington County Board of Education		2020-2021	2021-2022	2021-2022	2021-2022	2021-2022	2021-2022
		Approved	Budget	Budget Amend. 1	Budget Amend. 1	Budget Amend. 2	Budget Amend. 2
Estimated Expenses		Budget	Step Plus 4%	Increase/(Decrease)	Final	Increase/(Decrease)	Final
Student Transportation - 72710							
72710105	Supervisor / Director (2)	114,661	120,448		120,448		120,448
72710142	Mechanics (5)	230,120	241,410		241,410		241,410
72710146	Bus Drivers (approx. 86)	1,153,664	1,237,267		1,237,267	60,500	1,297,767
72710161	Secretary (Transportation)	-	-		-		-
72710188	Bonus	-	0		-		-
72710189	Other Personnel	-	0		-		-
72710201	Social Security	92,904	99,146		99,146	4,100	103,246
72710204	State Retirement	144,001	153,676		153,676	6,300	159,976
72710206	Life Insurance	1,517	1,517		1,517		1,517
72710207	Medical Insurance	435,731	446,624		446,624		446,624
72710212	Employer Medicare	21,727	23,187		23,187	1,000	24,187
72710307	Communication	750	750		750		750
72710330	Operating Lease Payments	8,400	8,400		8,400		8,400
72710399	Other Contracted Services	5,000	5,000		5,000		5,000
72710412	Diesel Fuel	275,000	275,000		275,000	208,000	483,000
72710424	Garage Supplies	30,000	30,000		30,000		30,000
72710425	Gasoline & Lubricants	150,000	150,000		150,000	50,000	200,000
72710450	Tires & Tubes	60,000	60,000		60,000		60,000
72710453	Vehicle Parts	160,000	160,000		160,000		160,000
72710499	Other Supplies & Materials	5,000	5,000		5,000		5,000
72710511	Vehicle & Equipment Insurance	169,028	169,028		169,028		169,028
72710599	Other Charges	18,000	18,000		18,000		18,000
72710729	Transportation Equipment	172,840	100,000		100,000		100,000
72710729	100 Transportation Equipment-Electric Bus	424,545	424,545		424,545	(400,000)	24,545
Total Student Transportation		3,672,889	3,728,998		3,728,998		3,658,898
Other Support Services - 72810							
72810105	Supervisor / Director (1)	65,522	68,122		68,122	20,000	88,122
72810162	Clerical Personnel (1)	23,949	24,910		24,910		24,910
72810188	Bonus	-	0		-		-
72810189	Other Salaries & Wages (1)	15,438	0		-		-
72810201	Social Security	6,504	5,768		5,768		5,768
72810204	State Retirement	10,750	9,635		9,635		9,635
72810206	Life Insurance	76	76		76		76
72810207	Medical Insurance	14,296	14,653		14,653		14,653
72810212	Employer Medicare	1,521	1,349		1,349		1,349
72810499	Other Supplies & Materials	4,500	4,500		4,500		4,500
72810599	Other Charges	5,500	5,500		5,500		5,500
Total Other Support Services		148,056	134,514		134,514		154,514
Food Service - 73100							
73100105	Supervisor / Director (1)	76,091	-		-		-
73100165	Cafeteria	-	-		-	48,000	48,000
73100188	Bonus	-	-		-		-
73100189	Other Salaries & Wages	-	-		-		-
73100201	Social Security	4,718	-		-	2,600	2,600
73100204	State Retirement	7,312	-		-	3,900	3,900
73100206	Life Insurance	1,664	-		-		-
73100207	Medical Insurance	612,150	-		-		-
73100212	Employer Medicare	1,103	-		-	600	600
73100299	Other Fringe Benefits	-	-		-		-
73100355	Travel	-	-		-		-
Total Food Service		703,039	-		-		55,100
Community Services - 73300							
73300105	Supervisor / Director (1)	63,749	53,972		53,972	20,000	73,972
73300116	Teachers	18,000	-		-	30,000	30,000
73300162	Secretary (1)	26,513	27,862		27,862		27,862
73300163	Educational Assistants	-	-		-	5,000	5,000
73300188	Bonus	-	-		-		-
73300189	Other Salaries & Wages (34-Part Time)	358,754	367,488		367,488	5,000	372,488
73300201	Social Security	28,955	27,858		27,858		27,858
73300204	State Retirement	44,880	43,180		43,180		43,180
73300207	Medical Insurance	22,131	22,684		22,684		22,684
73300212	Employer Medicare	6,772	6,515		6,515		6,515
73300355	Travel	2,000	2,000		2,000		2,000
73300422	Food Supplies	30,000	30,000		30,000		30,000
73300499	Other Supplies & Materials	20,000	20,000		20,000		20,000
73300599	Other Charges	21,631	13,000		13,000		13,000
Total Community Services		643,383	614,559		614,559		674,559

Washington County Board of Education		2020-2021	2021-2022	2021-2022	2021-2022	2021-2022	2021-2022
Estimated Expenses		Approved Budget	Budget Step Plus 4%	Budget Amend. 1 Increase/(Decrease)	Budget Amend. 1 Final	Budget Amend. 2 Increase/(Decrease)	Budget Amend. 2 Final
Early Childhood Education - 73400							
73400116	Teachers (4)	193,085	203,785		203,785		203,785
73400163	Educational Assistants (3)	43,527	45,988		45,988	20,000	65,988
73400188	Bonus	-	0		-		-
73400201	Social Security	14,670	15,486		15,486		15,486
73400204	State Retirement	24,013	25,409		25,409		25,409
73400207	Medical Insurance	53,850	55,196		55,196		55,196
73400212	Employer Medicare	3,431	3,622		3,622		3,622
73400336	Maintenance & Repair Services-Equipment	2,340	2,340		2,340		2,340
73400429	Instructional Supplies & Materials	11,000	1,100		1,100		1,100
73400499	Other Supplies & Materials	8,183	8,183		8,183		8,183
73400524	In-Service / Staff Development	4,000	4,000		4,000		4,000
73400599	Other Charges	27,000	27,000		27,000		27,000
73400722	Regular Instruction Equipment	12,831	12,831		12,831		12,831
Total Early Childhood Education		397,930	404,940		404,940		424,940
Regular Capital Outlay - 76100							
76100707	Building Improvements						
Total Regular Capital Outlay							
99100590	Transfers Out	260,000	260,000		260,000	720,000	980,000
Total Transfers Out		260,000	260,000		260,000		980,000
Total Estimated Expenditures		75,028,781	76,206,863		76,553,358		79,023,320

WASHINGTON COUNTY BOARD OF EDUCATION

May 5, 2022; 5:30 PM; Central Office

Those present were Chairman Jason Day, Vice-Chair Mike Masters, Mary Beth Dellinger, Whitney Riddle, David Hammond, Keith Ervin, Chad Fleenor, Annette Buchanan, and Superintendent Jerry Boyd. Absent was Mitch Meredith.

I. CALL TO ORDER

Chairman Jason Day called the meeting to order. Mr. Fleenor led the pledge to the flag.

II. CONSIDERATION OF MEETING AGENDA

Mike Masters moved for approval of the meeting agenda, as amended. Whitney Riddle seconded the motion which carried on roll call vote:

- Mitch Meredith: absent
- Mike Masters: yes
- Whitney Riddle: yes
- Keith Ervin: yes
- Annette Buchanan: yes
- Jason Day: yes
- Mary Beth Dellinger: yes
- Chad Fleenor: yes
- David Hammond: yes

Amendment to motion, carried:

Chad Fleenor move to add update on new Jonesborough School project to the agenda. Whitney Riddle seconded the motion which carried on roll call vote:

- Mitch Meredith: absent
- Mike Masters: yes
- Whitney Riddle: yes
- Keith Ervin: yes
- Annette Buchanan: yes
- Jason Day: yes
- Mary Beth Dellinger: yes
- Chad Fleenor: yes
- David Hammond: yes

III. APPROVAL OF MEETING MINUTES

A.

April 5, 2022 Work Session
April 7, 2022 Regular Meeting
April 11, 2022 Work Session
April 19, 2022 Called Meeting
April 26, 2022 Called Meeting & Workshop

Whitney Riddle move for approval of the meeting minutes, as presented. Mary Beth Dellinger seconded the motion which carried on roll call vote:

- Mitch Meredith: absent
- Mike Masters: yes
- Whitney Riddle: yes
- Keith Ervin: yes
- Annette Buchanan: yes
- Jason Day: yes
- Mary Beth Dellinger: yes
- Chad Fleenor: yes
- David Hammond: yes

James Hanson, Burlson Construction, provided an update the new Jonesborough School project.

IV. ANNOUNCEMENTS

A. National Teacher Appreciation Week
May 2-6, 2022

B. Professional Development Day; No students
May 3, 9, 16, 2022

C. Teacher of the Year Banquet; Grace Meadows Farm
May 12, 2022; 6:00 p.m.

D. Asbury Graduation; Daniel Boone High School
May 13, 2022; 6:00 p.m.

E. County Commission Meeting to present FY23 Budget
May 18, 2022; 5:00 p.m.

F. Graduation; E.T.S.U. Mini-dome
May 21, 2022
David Crockett High 9:00 a.m.
Daniel Boone High 1:00 p.m.

G. Board Monthly Workshop
May 24, 2022; 5:00 p.m.

H. Last Student Day (Abbreviated)
May 25, 2022

I. Memorial Day; District Offices Closed
May 30, 2022

V. SUPERINTENDENT'S REPORT

A. We Are Washington County, Clayton Moorhouse

Clayton Moorhouse was unable to attend.

B. Enrollment Update

C. Field Trips Report

D. Maintenance Report

Mr. Boyd reported he had presented the Board's request to use Educational Capital Funds for playground equipment at Gray Elementary. He said the request will proceed to the County's budget meeting the coming week.

E. Monthly Financials

1. General Fund March 2022 Revenue Analysis Report

2. Sales Tax Analysis March 2022

3. Narrative

4. General Fund March 2022 Payables

5. General Fund March 2022 Expense Report

6. General Fund March 2022 Balance Report

7. Federal Fund March 2022 Payables Report

8. Federal Fund March 2022 Expense Report

9. Federal Fund March 2022 Balance

10. Dietary Fund March 2022 Financial Overview

F. Personnel Report

G. Grants Report

Mr. Boyd gave accolades to Grant Writer, Twana McKinney, for her continued seeking of grants and grants received.

H. Other

VI. CONSIDERATION OF CONSENT AGENDA

A. PURCHASES

1. Purchase Orders

1. Purchase Order 5635; Gov. Connection; Chromebooks(24) & Academic Google Chrome OS Mang. License(24) (Gray Elementary School); State Contract TCPN TN 41216547; \$11,905.92; Line Item 72250499

2. Purchase Order 5456; Trane(Sole Source Provider); HVAC Residential Training System(for NC3 Certification Program at Daniel Boone High) & Installation; \$36,601.00; Line Item 71300730

3. Purchase Order 34387; Reality Works; Electric Wiring Kit (2)& Wall Panel(4), Real Career guide Weld w/mig&stick(1); Electrician Scenario Cards(1), Plant Mini Educational Hydroponies System Class(1), Measurement Math Training Kit, Food Truck Design Kit (2);Sulphur Springs Elementary; \$15,189.06; CO-OP Pricing,TIPS Contract 210301; Best For All Grant; Line Item 142E71100429-938

4. Purchase Order 34403; Frontier Health; School Based Behavioral Health Student Assistance Counselors (Lamar, Grandview, Sulphur Springs, Fall Branch, Boones Creek, and Jonesborough Middle Schools); \$23,333.34; ELC Grant; Line Item 142E72130399940

5. Purchase Order 34316; Generation Genius, Inc.(Sole Source); Generation Genius License for Science Videos & Lessons; Fall Branch, Sulphur Springs, Grandview, Ridgeview, South Central, West View, Lamar, Gray, Jonesborough Middle, Boones Creek, and University School; \$10,121.00; ESSER 2.0; Line Item 142E71100429934

6. Purchase Order 5462; Grainger; Items for Technical Certificate in Welding (Invertec (6), Aspect 230 Tig Weld (3), Pipefab) ; David Crockett High CTE Welding Class; \$73,356.31; Omnia Partners Co-op; Line Item 71300-730

2. Gray Elementary School Playground Equipment; up to \$165,000.00; funded by the County Educational Capital Fund

B. AGREEMENTS

1. MOA Frontier Health for Project B.A.S.I.C. Program at Jonesborough Elementary

2. MOU with Frontier Health for School-Based Behavioral Health Liaison (David Crockett & Daniel Boone High Schools, Jonesborough Middle, Boones Creek Elementary, Grandview Elementary, and Lamar Elementary Schools

C. Overnight Field Trip Requests

1. David Crockett High School:

NJROTC: Leadership Academy;Smyrna,TN; June 26-30, 2022

Girls' Basketball Team: Competition

Johnson University(Knoxville,TN);June 6-8, 2022

Boy's Basketball Team: Team Camp

Marshall University(Huntington,WV); June 17-18, 2022

D. Items to be declared as surplus and sold on GovDeals

Mike Masters moved for approval of the consent agenda, as presented. Chad Fleenor seconded the motion which carried on roll call vote:

- Mitch Meredith: absent
- Mike Masters: yes
- Whitney Riddle: yes
- Keith Ervin: yes

- Annette Buchanan: yes
- Jason Day: yes
- Mary Beth Dellinger: yes
- Chad Fleenor: yes
- David Hammond: yes

VII. DISCUSSIONS/PRESENTATIONS

A. Consideration of FY23 Dietary Budget

Chad Fleenor moved for approval of FY23 dietary budget as proposed. Mike Masters seconded the motion which carried on roll call vote:

- Mitch Meredith: absent
- Mike Masters: yes
- Whitney Riddle: yes
- Keith Ervin: yes
- Annette Buchanan: yes
- Jason Day: yes
- Mary Beth Dellinger: yes
- Chad Fleenor: yes
- David Hammond: yes

B. Update the County Education Capital Fund Projects Plan, as presented

Mary Beth Dellinger moved for approval of the updated capital projects plan, as presented (addition of Gray Elementary playground equipment, in placement of Sulphur Springs Elementary hardware). Mike Masters seconded the motion which carried on roll call vote:

- Mitch Meredith: absent
- Mike Masters: yes
- Whitney Riddle: yes
- Keith Ervin: yes
- Annette Buchanan: yes
- Jason Day: yes
- Mary Beth Dellinger: yes
- Chad Fleenor: yes
- David Hammond: yes

C. Board Policy Review, Section 5

Superintendent Boyd requested to postpone review of the policies until the next Board workshop. He will provide sample language for consideration.

1. Policy 5.310 - Vacation & Holidays (First Reading)

2. Policies 5.610 & 5.6101 - Supplemental Pay Schedule

VIII. WCEA - New Teacher Salary Schedule

WCEA Representative Danielle Mitchell expressed gratitude to the Board and to District Leadership for their support. Ms. Mitchell also shared appreciation of the new teacher salary scheduled development.

Mr. Fleenor thanked the teachers retiring for their service and wished them all the best.

IX. ADJOURNMENT

WASHINGTON COUNTY BOARD OF EDUCATION

May 16, 2022; 5:30 PM; Central Office

Those present were Chairman Jason Day, Vice-Chair Mike Masters, Mary Beth Dellinger, Whitney Riddle, David Hammond, Keith Ervin, Chad Fleenor, Mitch Meredith, Annette Buchanan, and Superintendent Boyd.

I. CALL TO ORDER

Chairman Day called the meeting to order. Following a moment of silence, Keith Ervin led the pledge to the flag.

II. Consideration of Draft 2 of the FY23 GP School Budget

Superintendent Boyd said the County Commission Budget Committee had requested the Board to consider adjusting the FY23 Sales Tax estimate from \$20.5 million to \$18 million. He noted this was the only change to the previous approved FY23 budget by the Board.

Chad Fleenor moved for approval of Draft 2 of the FY23 GP School Budget. Annette Buchanan seconded the motion which carried on roll call vote:

- Mike Masters: yes
- Whitney Riddle: yes
- Keith Ervin: yes
- Annette Buchanan: yes
- Jason Day: yes
- Mary Beth Dellinger: yes
- Chad Fleenor: yes
- David Hammond: yes
- Mitch Meredith: yes

III. Consideration of FY23 Federal Projects Budget

Chad Fleenor moved to approve the FY23 Federal Projects budgets and all subsequent amendments to match Tennessee Department of Education allocations. Mike Masters seconded the motion which carried on roll call vote:

- Mike Masters: yes
- Whitney Riddle: yes
- Keith Ervin: yes
- Annette Buchanan: yes
- Jason Day: yes
- Mary Beth Dellinger: yes
- Chad Fleenor: yes
- David Hammond: yes
- Mitch Meredith: yes

IV. ADJOURNMENT

WASHINGTON COUNTY BOARD OF EDUCATION

May 24, 2022; 5:00 PM; Central Office

Those present were Chairman Jason Day, Vice-Chair Mike Masters, Whitney Riddle, Keith Ervin, Mitch Meredith, Annette Buchanan, and Superintendent Jerry Boyd. Absent were Mary Beth Dellinger, David Hammond, and Chad Fleenor.

I. Call to Order

II. Academics

A. Summer School 2022

Cindy Hayes presented on the upcoming summer school program, Beyond the Path Adventure. The program will be offered May 31- June 27, 2022. Free meals and transportation will be provided. Current enrollment is 1, 157.

B. SY 2022-2023 High School Course Registration Updates

Dr. Keys provided the following report:

- 12 **Advanced Placement** Courses were taught
 - 338 students, approximately 14% of students), participated in AP courses and tested for college credit the first two weeks of May. Those results will be back this summer.
- 10 **dual enrollment** courses were taught at our high schools
 - 630 students, approximately 26% of students, participated in dual enrollment courses this past school year.
- 12 different **industry certifications** aligned to CTE courses
 - This past year, 100 students, approximately 4%, earned a total of approximately 283 industry certifications.
- 35 **local dual credit** CTE courses, which earns students college credit if they pass the articulation exam
 - 15 students, approximately 1%, earned local dual credit through articulation testing, which equates to 45 free college credit hours at Northeast State.

Next year, we will offer all of these courses plus two new opportunities:

- 1 **statewide dual credit** course in statistics, which is new for this upcoming year. This will allow students to test for college credit.
- 1 **CLEP course** in English Composition, which is new for this upcoming year. This will allow students to test for college credit.

8th Grade High School Math

To support students with accelerating their math options and freeing up space for additional coursework, qualifying 8th grade students will be able to take Algebra 1 and Geometry at the high school level.

In order to qualify, students had to show math proficiency through benchmark data, Pre-ACT scores, and a placement exam. This is a risk-free opportunity as it does not count as part of the student's GPA. It will be reflected on their 8th grade report, but the grade will not show up on the high school transcript. Instead, the transcript will show that the graduation requirement has been met. Students will still be required to complete 30 credits at the high school level.

Students will take these courses during 1st period and then be transported back to their feeder school by bus. This is the first time we will be offering transportation as it has been a barrier for students in the past.

At this time, 28 students have signed up to participate in this opportunity: 11 for DCHS and 17 for DBHS.

III. Business/Finance

A. Review allowances and reimbursement guidelines

The Board reviewed the current rates, which are lower than the state rates. CFO Brad Hale said there is an administrative procedure in place that the system follows state rates. Mr. Ervin recommended the rates be adjusted and presented at the June 2nd meeting.

B. Gifts & Bequests Report

Mr. Hale presented the annual Gifts & Bequests Report. He suggested the report be moved to annual review in July
place on annual agenda for the month of July

C. Arbiter Sports Agreement (used system-wide for payment of athletic officials); \$3,000.00(annually); Line Item 141E71100-499

BH cost savings

KE asked if SROs could be included in that

BH would have to check; this system make payment quicker, people receive the payment faster

D. Financials

Brad -

brief overview of revenue and sales tax

narrative

E. Purchase Orders

1. Purchase Order 34420; Frontier Health; School Based Behavior Counselors; Lamar, Grandview, Sulphur Springs, Fall Branch, Boones Creek, Jonesborough Middle (April); \$25,454.52; Funded with ELC Grant; Line Item 142E72130399940

2. Purchase Order 34428; Frontier Health; School Based Behavior Counselors (June); Lamar, Grandview, Sulphur Springs, Fall Branch, Boones Creek, Jonesborough Middle; \$25,454.52; Funded with ELC Grant; Line Item 142E72130399940

3. Purchase Order 34419; Frontier Health; School Based Behavior Counselor; Lamar, Grandview, Sulphur Springs, Fall Branch, Boones Creek, Jonesborough Middle (May); \$25,454.52; Funded with ELC Grant; Line Item 142E72130399940

4. Purchase Order 5174; Gov Connection; Managed Swith(4), Switch Service(4), Managed Switch Aruba(4), Switch Service(4), Aruba10G(8); System-Wide; State Contract TCPNTN; \$27,015.88; Line Item 72250499

5. Purchase Order 5462; Grainger; CNC Router & Accessories; David Crockett High; Cooperative Agreement; \$10,649.42; Line Item 71300730

6. Purchase Order 34339; Grainger; CNC Router & Accessories; David Crockett High; Cooperative Agreement; \$39,855.98; Line Item 71300730-800

7. Purchase Order 5520: Shooters Technology LLC; Training Equipment; David Crockett High NJROTC Program; Sole Source; Reimbursed by U.S. Navy; \$22,045.00; Line Item 71100-499-00016

IV. Operations

A. Invoice pertaining to turf projects at Daniel Boone High & David Crockett High

JB 1.5 million from educational cap fund

to save money we purchase the rock through the county and delivered to the company

Line item

B. Inspire Business Interiors, Recommendation to serve as the provider for New Jonesborough School Furnishings

C. Russ Nelson, Energy Systems Group, Update on HVAC project at the high schools

Russ Nelson and Ryan Meinert, gave update
big project;

Russ - equipment showed up today at DC

Ryan begin at DC next week, since equipment has arrived

ESG come back

E. Facilities Update

FACILITIES UPDATE

May 2022

- Reroof at DBHS is complete.
- I have not yet accepted the awning replacement at Lamar. Made contact with the contractor. He will be removing the unaccepted section and repair or replace.
- Status of lighting replacement by Excel Energy Group;
Lighting project is complete. This includes the new can lighting in the theater at DCHS. Post inspection of the project should be complete by May 20.
- Practice football field at DCHS is in process. Some of the dirt from turf installation is being utilized to fill in for the practice area.
- The Lewis Group will be working up a new cost estimate for the DCHS culinary arts department.

- ESG has completed the HVAC system pump install at Boone. Electrical sub contractor will begin pulling control circuits Saturday the 23rd at DCHS. Contractors are planning to perform the work at nights or weekends so as to not disturb instructional time. Bimonthly progress meetings are being conducted.
- Turf installation is progressing at DCHS. Sand and rubber fill to be delivered the 19th and 20th.
- DBHS kitchen specifications are nearly complete and will be let out for bid.
- System wide installation of 40 bottle fill stations will be done as time is available for the plumbers. Five schools have been completed so far.
- Structural Engineer Steve Wilson is accessing the situation with West View floor joists on the 21st. Details to follow as information is provided.
- Plans are being made to install a propane bus fueling station at DBHS this summer.
- Playground equipment is being installed at BCE. This project should be complete by the 25th.

Submitted by: Phillip Patrick, Maintenance Supervisor

E. Bids released for Tires & Oil

Bids will be opened early on June 2nd and presented for approval at the Board meeting on June 2nd.

V. Student Supports

A. Discipline Committee updates

Dr. Mindy Myers, Chief of Student Supports, gave a report on the work of the Discipline Committee from the school year.

VI. Superintendent

A. Updates on New Jonesborough School Building Project & TCAT

Mr. Boyd said, TCAT President Dean Blevins officially retired. TBR is finalizing the candidate to assume the President position. As soon as new person begins, Mr. Boyd and Mayor Joe Grandy will meet with him.

B. Boones Creek Athletic Fields Completion

Mr. Boyd said the first task force meeting had been held. The current status is there is enough funds to complete the ball fields, but not for any facilities.

C. BrightRidge Solar Agreement

Mr. Boyd said he had met with BrightRidge. BrightRidge presented an solar agreement to partner with school system. In return the school system would receive \$45,000.

D. Reconsider Repayment of Rural Debt 2013 in the amount of \$720,000.00 to be paid from unrestricted fund balance.

The Board will consider approval of the repayment at the June 2nd Board meeting.

E. July 2022-July 2023 Meeting Calendar

The Board reviewed the calendar draft.

F. Review of Policies

1. Discuss possible Personnel (Section 5) policy revisions:

- **5.310 (Vacations & Holidays)**
- **5.6101 (Supplemental Pay & Schedule)**

Drafts of the policies will be presented at the June 2nd Board meeting.

G. Minutes

1. May 5, 2022

2. May 16, 2022

VII. Adjournment

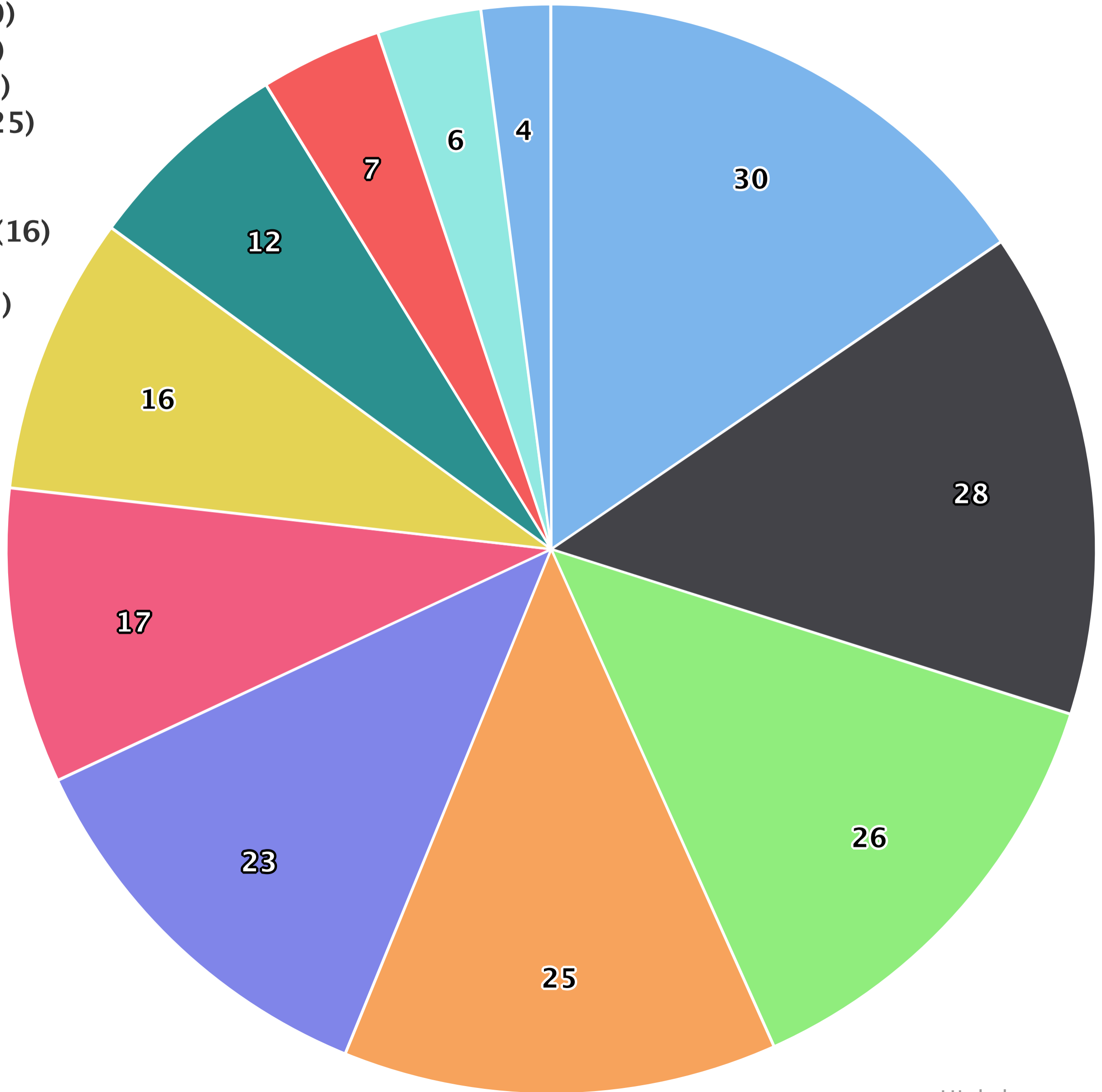
School	P3	P4	K	1	2	3	4	5	6
Boones Creek Elementary School	2	22	105	77	120	91	80	76	86
Daniel Boone High School									
David Crockett High School									
Fall Branch Elementary School			24	42	24	26	22	31	23
Gray Elementary School		19	58	53	60	48	51	58	45
Grandview Elementary School	18	48	55	69	59	49	71	70	68
Jonesborough Elementary School		1	100	96	84	96	88		
Jonesborough Middle School								96	102
Lamar Elementary School	1	19	47	42	50	40	37	38	44
Ridgeview Elementary School	23	34	69	76	62	86	101	82	89
South Central Elementary School			28	21	21	11	16	18	32
Sulphur Springs Elementary School	2	1	43	34	44	40	33	33	35
University School			20	20	20	21	25	47	53
West View Elementary School		2	29	32	37	26	41	36	36
Tennessee Virtual Learning Academy									14
Total	46	146	578	562	581	534	565	585	627

7	8	9	10	11	12	Total
75	84					818
		287	302	328	248	1165
		311	319	267	249	1146
26	31					249
69	57					518
65	64					636
						465
101	105					404
45	43					406
71	73					766
23	39					209
38	42					345
52	51	70	70	79	70	598
41	48					328
11	8	18	13	17	4	85
617	645	686	704	691	571	8138

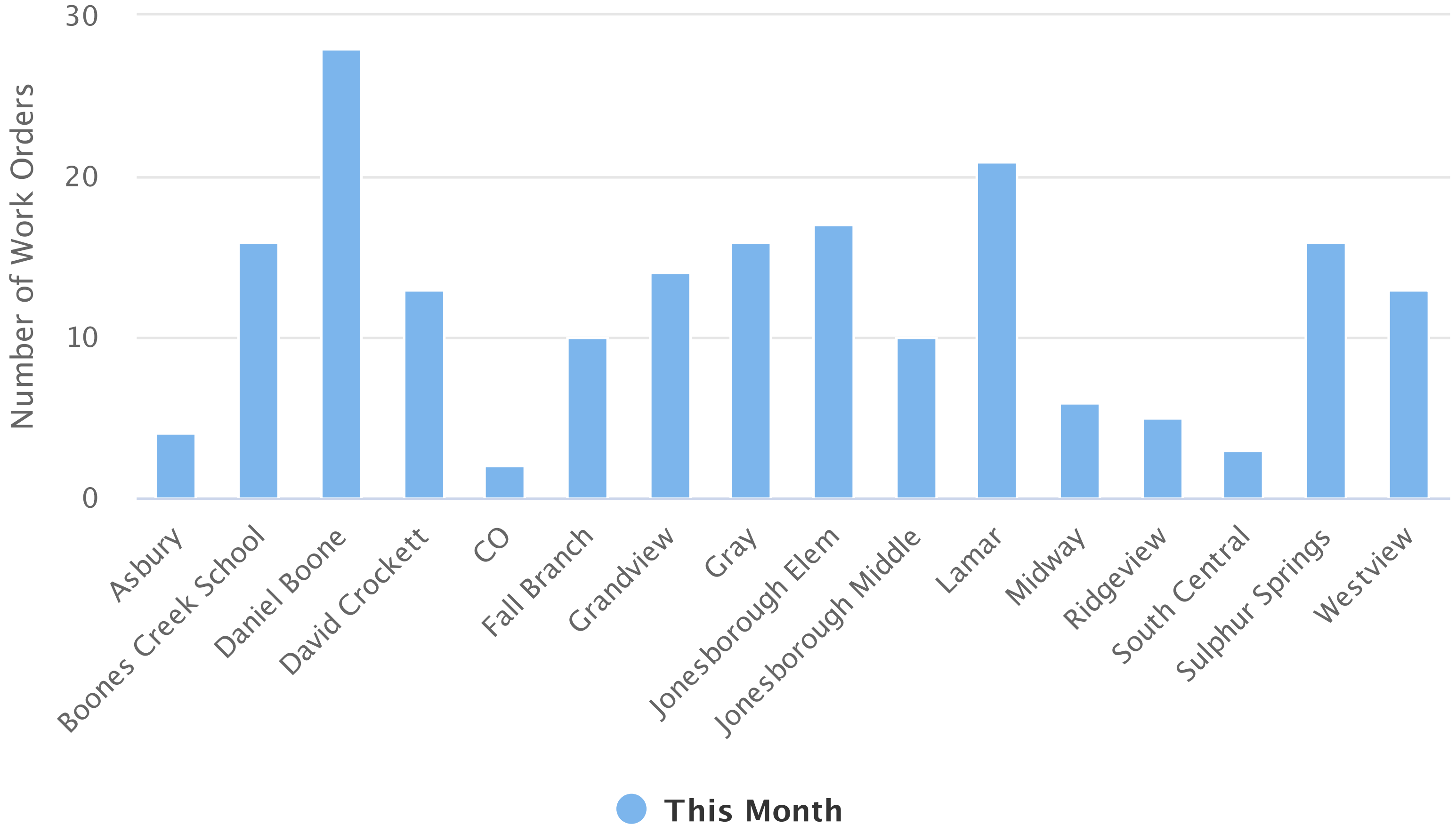
164 Early Grads

Service Categories

- Carpentry (30)
- Electrical (28)
- Plumbing (26)
- Door Locks (25)
- Heat/Air (23)
- Supplies (17)
- Pest Control (16)
- Grounds (12)
- Roof Leaks (7)
- Painting (6)
- Custodial (4)

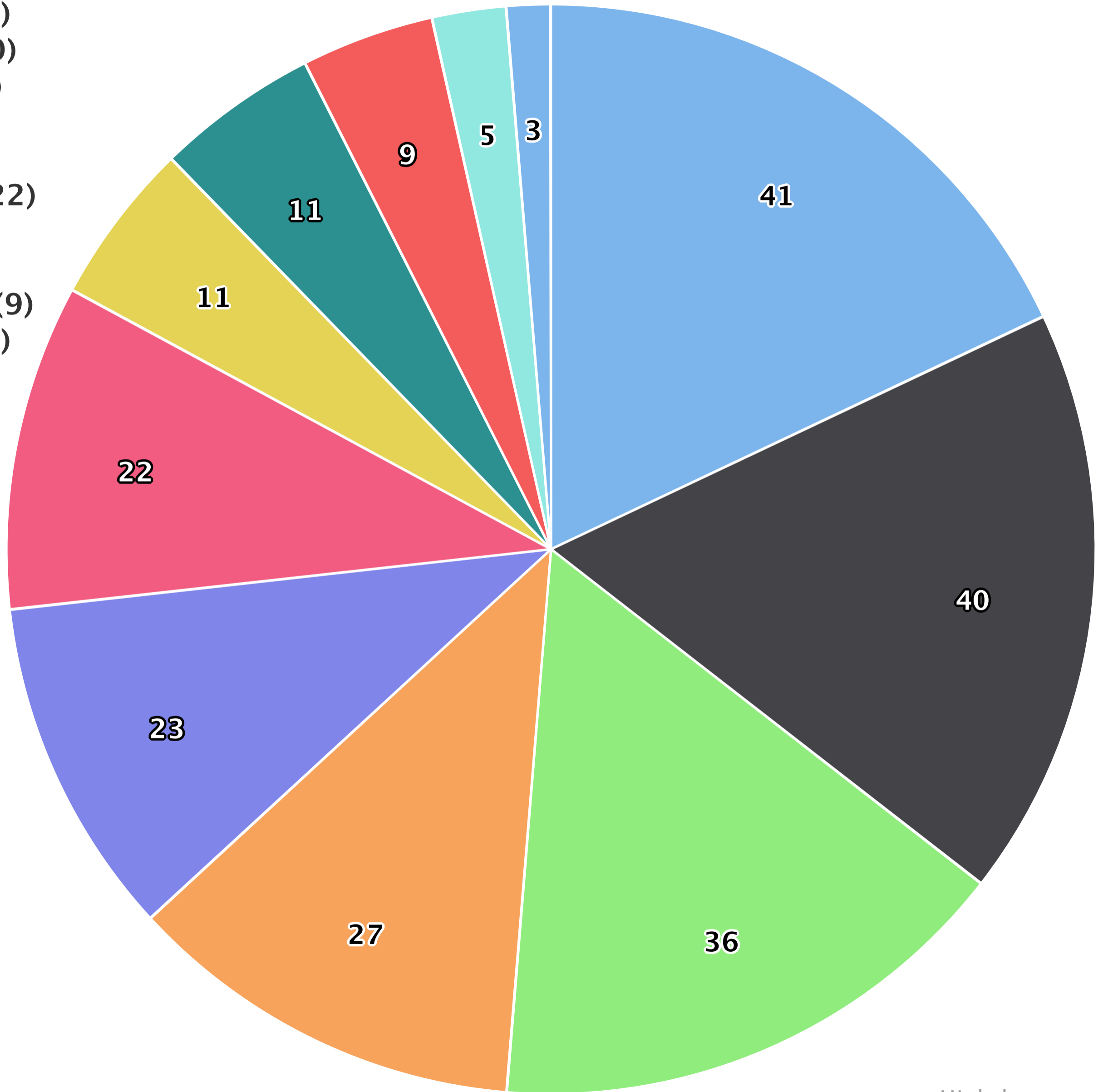


Work Orders By Location

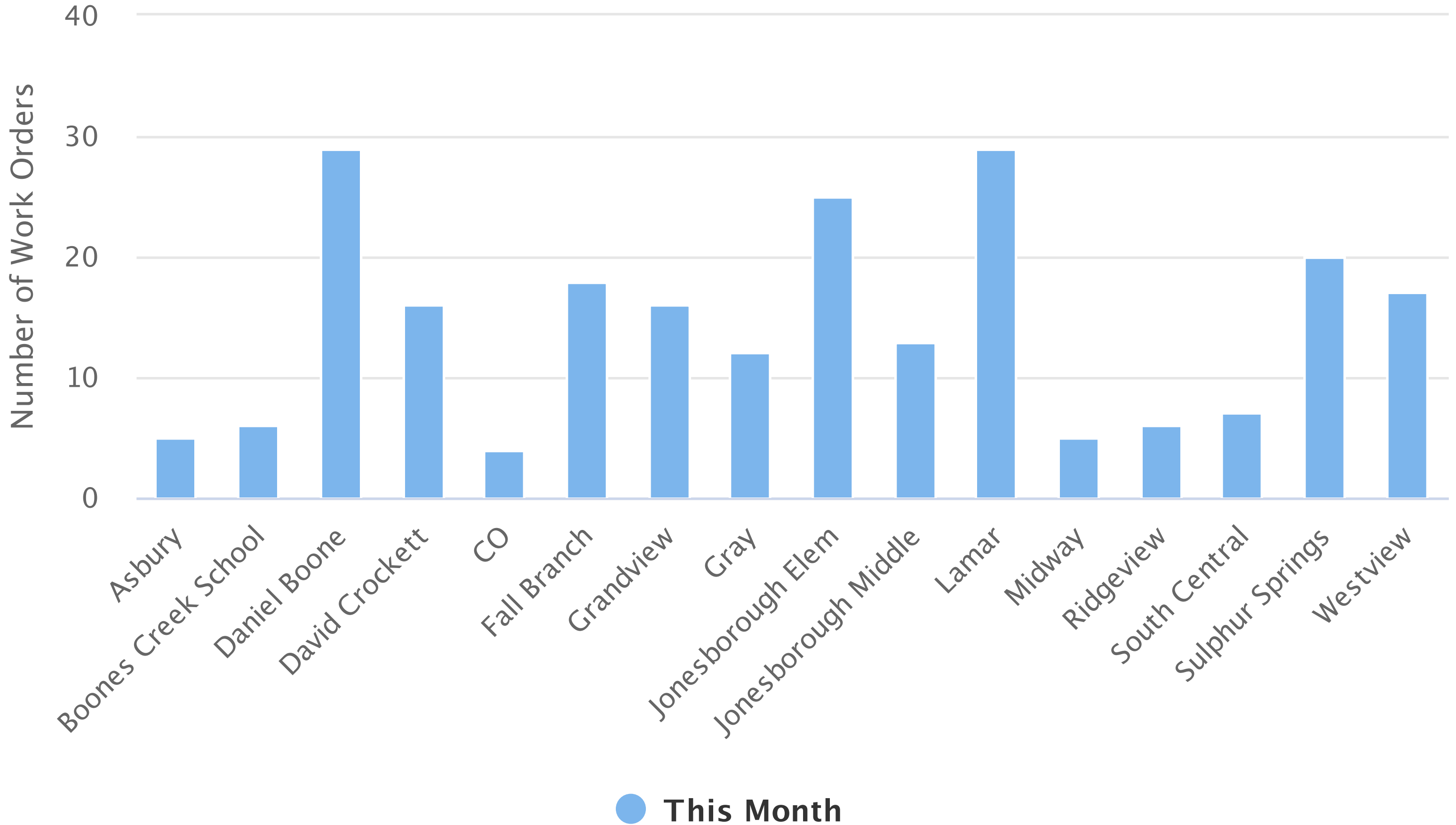


Service Categories

- Plumbing (41)
- Carpentry (40)
- Electrical (36)
- Supplies (27)
- Heat/Air (23)
- Door Locks (22)
- Grounds (11)
- Painting (11)
- Pest Control (9)
- Roof Leaks (5)
- Custodial (3)



Work Orders By Location



Intent to Apply/Research								
School Violence Provention Program (COPS) U.S. Dept. of Justice	To assist Operations Department in supporting more school bus radios							
looking for funding	Play ground equipment							
Clean School Bus Rebate Program EPA	Support Operations Department in applying for more grant funding to expand the electric bus fleet							
Waiting for results	CTE Perkins Reserve Grant	Secondary and Career Pathways	Working with CTE Director	Submitted				
Grants Awarded								
VULCAN EQUIPMENT GRANT	WEST VIEW, GRAY, GRANDVIEW KITCHENS WILL RECEIVE A NEW OVEN, STEAMER, AND HOLDER							
School-Based Healthcare Solutions Network's Grant	WASHINGTON COUNTY SCHOOLS HAVE BEEN AWARDED TRANSITIONAL COACHES (UPTO 10 COACHES) FOR SCHOOL YEARS 2022/23 - 2026-27. THE COACHES ARE DEGREED INDIVIDUALS THAT HELP WITH SOCIAL AND EMOTIONAL NEEDS OF STUDENTS WHO PARTICIPATE. FOR EACH PARTICIPATING SCHOOL A TRANSITIONAL COACH WILL BE ASSIGNED 5 DAYS A WEEK.							
Grants Managed								
East TN Clean Fuels Propane Bus Rebate Grant	Washington County Government awarded \$76,000	Managing reports of two previous rewards for propane buses. Manage current requirements for new grant reward.		WORKING ON GRANT MANAGEMENT				
BEST FOR ALL GRANT	\$250,000 awarded due to participating in TN ALL Corps and spending 50% ESSER 3.0 award amount (across budgets for ESSER 1.0, 2.0, 3.0) on activities directly related to improving student academic achievement.				Work with design team in the development of CTE Connections Lab at the middle school level.	Do purchases and communication on grant items under a strategic rollout plan, plus documentation support.		
Battelle/TVA STEM Classroom Grants, DBHS, DCHS, SCES	STEM Classroom Projects total= \$9500	Congratulate JES on their win also for \$5000.	Do all purchases and communication about items.	FOLLOW THROUGH ON THEIR GRANT MANAGEMENT				
ARP 2.0 Homeless Grant	3 year term	\$108,626.44	In collaboration with Director of Attendance and Chief Students Supports Officer.		Providing purchasing and documentation support.	HELP WITH REPORTING		

ELC Epidemiology & Laboratory Capacity Grant	Epidemiology - the branch of medicine which deals with the incidence, distribution, and possible control of diseases and other factors relating to health.			In collaboration with Director of Coordinated School Health...new information from state department about the extension of the management on grant.	Assist with purchases	HELP WITH REPORTING
Middle School CTE Career Exploration Grant and STEM Start-Up & Exploration Grant	\$18,503.06	in collaboration with Director of CTE including Sulphur Springs 8th grade Science Teacher and DBHS Electrical		Expanding CTE/STEM project to West View middle school teacher with identical grant funded items for project.	Assist with purchases	
LEAPS	Documents, Financial, Timesheets, Preparing Budget for routine approval	\$50,000 plus roll over of \$20,476.40	EPlan financial desktop and on-campus program monitoring (TDOE).	All monitoring has been approved and completed, will start a aftersummer school program for the month of June.		
Science materials	Continue support for middle science materials and resources. During Spring Semester will perform inventory.					
QUEST	FINISHED					
Working on TSIN STEM Designation application process with 2 elementary schools that will serve as the pilot	Sulphur Springs	West View				
ESSER Planning Grant (2 years)	Education Elements partnership pertaining to DATA Monitoring		Participate with Ed Elements and keep up with contract/funding.			
Civics grant	Providing districtwide PD, educational experiences pertaining to civic standards and purchases.		Start final report of grant.	Final report submitted		
TN ALL Corps	ePlan					



District Office and Services Holidays/Closings
2022-2023

JULY 2022

Friday, July 1, 2022: All District Offices/Services Closing at 12:00 PM (HALF DAY)

Monday, July 4, 2022: All District Offices/Services CLOSED (FULL DAY); *Independence Day Holiday*

Tuesday, July 5, 2022: All District Offices/Services CLOSED (FULL DAY)

AUGUST 2022

No observed holidays in August

SEPTEMBER 2022

Monday, September 5, 2022: Labor Day; All District Offices/Services CLOSED (FULL DAY)

OCTOBER 2022

Friday, October 7, 2022: All District Offices/Services CLOSED (FULL DAY); Final Day of Fall Break for Schools

NOVEMBER 2022

Wednesday, November 23, 2022: All District Offices/Services Closing at 12:00 PM (HALF DAY).

Thursday, November 24, 2022: THANKSGIVING HOLIDAY; All District Offices/Services CLOSED (FULL DAY)

Friday, November 25, 2022: THANKSGIVING HOLIDAY; All District Offices/Services CLOSED (FULL DAY)

DECEMBER 2022

Friday, December 23, 2022: All District Offices/Services CLOSED (FULL DAY); *Christmas Eve Day falls on Saturday*

Monday, December 26, 2022: Christmas Eve Day; All District Offices/Services CLOSED (FULL DAY);

Christmas Day falls on Sunday

Thursday, December 29, 2022; New Year's Day; All District Offices/Services CLOSED (FULL DAY);

New Year's Eve Day falls on Saturday; School Calendar for Spring 2023 Semester begins on

Monday, January 2, 2023 (Administrative Day)

Friday, December 30, 2022: New Year's Day; All District Offices/Services CLOSED (FULL DAY);

New Year's Day falls on Sunday

JANUARY 2023

Monday, January 16, 2023: MLK Day; All District Offices/Services CLOSED (FULL DAY)

FEBRUARY 2023

Monday, February 20, 2023; President's Day; All District Offices/Services CLOSED (FULL DAY)

MARCH 2023

Friday, March 24, 2023: All District Offices/Services Closing at 12:00 PM (HALF DAY); Final Day of Spring Break for Schools

APRIL 2023

Friday, April 7, 2023: Good Friday; All District Offices/Services CLOSED (FULL DAY)

MAY 2023

Monday, May 29, 2023: Memorial Day; All District Offices/Services CLOSED (FULL DAY)

JUNE 2023

No observed holidays in June

Look ahead to JULY 2023 (SY 2023-2024)

Monday, July 3, 2023: All District Offices/Services CLOSED (FULL DAY)

Tuesday, July 4, 2023: Independence Day; All District Offices/Services CLOSED (FULL DAY)



ArbiterSports, LLC
 9815 S. Monroe St.
 Suite 204
 Sandy, UT 84070
 Phone: (801) 576-2799

Remit-To Address:
 ArbiterSports, LLC
 9815 S. Monroe St.
 Suite 204
 Sandy, UT 84070

Arbiter License Subscription Order Form

Ship To:	Brad Hale
Title:	Chief Financial Officer
Customer:	Washington County School
Ship to Address:	405 W College St, Jonesborough, TN 37659
Email:	haleb@wcde.org
Phone:	423.753.1100

Invoice To:	Brad Hale
Title:	Chief Financial Officer
Customer:	Washington County School
Billing Address:	405 W College St, Jonesborough, TN 37659
Email:	haleb@wcde.org
Phone:	423.753.1100

AS Account Rep:	Cory Eldredge
Email:	Cory.Eldredge@ArbiterSports.com
Submitted Date:	5/23/2022
Valid Until Date:	6/22/2022
Order Number:	20220523Washi072230

Term State Date:	7/1/2022
Term End Date:	6/30/2023
Term (Months):	12
Payment Terms:	Net 30 Days
Billing Schedule:	Multi-year - See Special Instructions

Subscription Services (Year 1): 7/1/2022 - 6/30/2023

Description	Qty	Unit Price	Notes	Year 1 Fees
Arbiter Pay Unlimited Subscription	1	\$ 250.00	Boone's Creek Middle School	\$ 250.00
Arbiter Pay Unlimited Subscription	1	\$ 250.00	Daniel Boone High School	\$ 250.00
Arbiter Pay Unlimited Subscription	1	\$ 250.00	David Crockett High School	\$ 250.00
Arbiter Pay Unlimited Subscription	1	\$ 250.00	Fall Branch Elementary	\$ 250.00
Arbiter Pay Unlimited Subscription	1	\$ 250.00	Grandview Elementary School	\$ 250.00
Arbiter Pay Unlimited Subscription	1	\$ 250.00	Gray Elementary School	\$ 250.00
Arbiter Pay Unlimited Subscription	1	\$ 250.00	Jonesborough Middle School	\$ 250.00
Arbiter Pay Unlimited Subscription	1	\$ 250.00	Lamar Elementary	\$ 250.00
Arbiter Pay Unlimited Subscription	1	\$ 250.00	Ridgeview Elementary School	\$ 250.00
Arbiter Pay Unlimited Subscription	1	\$ 250.00	South Central Elementary	\$ 250.00
Arbiter Pay Unlimited Subscription	1	\$ 250.00	Sulphur Springs Elementary	\$ 250.00
Arbiter Pay Unlimited Subscription	1	\$ 250.00	West View School	\$ 250.00
Year 1 Total				\$ 3,000.00
Grand Total (does not include applicable taxes):				\$ 3,000.00

Special Instructions

This is a Single-Year License and will be invoiced as follows:

Year 1: \$3,000.00 (plus any applicable fees) will be invoiced on License Renewal Date of 05/01/2022 with Payment Terms of Net 30 Days

Standard Conditions:

- 1a. Unless modified terms and conditions or a master agreement has been executed by the parties and is referenced in the Special Instructions above, this Subscription Order Form is governed by ArbiterSports' standard terms and conditions found at <https://www.arbitersports.com/terms-and-conditions/>. As used in this Subscription Order Form, Terms and Conditions refers to either the modified terms and conditions or master agreement referenced in the Special Instructions above, if applicable, or ArbiterSports' standard terms and conditions ("Terms and Conditions").
- 1b. Unless modified Payor Agreement terms have been executed by the parties and is referenced in the Special Instructions above, this Subscription Order Form is governed by ArbiterSports' standard Payor Agreement found attached as Amendment A.
2. Capitalized terms used and not defined in this Subscription Order Form shall have the meanings set forth in the Term & Conditions.
3. All references to monetary values shall mean United States dollars and do not include any taxes that may apply.
4. The Terms & Conditions together with this Subscription Order Form represent the entire agreement between the parties and cannot be overridden by terms contained in any later received document unless the additional terms are accepted in writing by both parties.
5. In the event of any conflict or inconsistency between the Special Instructions of this Subscription Order Form and any other provision in this Subscription Order Form, the Special Instructions shall govern and control.

Customer to Complete:

Is a Purchase Order required for ArbiterSports to receive payment for the Services in this Subscription Order Form?

Please fill in **YES** or **NO** here:

Acknowledgment and Acceptance of Terms

By signing this Subscription Order Form, the individual signing on behalf of Customer is committing and confirming that they are authorized by Customer to execute this Subscription Order Form and to purchase the Service listed above.

Accepted By (Legal Entity):	Accepted By (Legal Entity): ArbiterSports, LLC
Signature:	Signature:
Print Name: Brad Hale	Print Name: John Hopkins
Title: Director of Finance	Title: Chief Financial Officer (CFO)
Date:	Date: 5/23/2022

PURCHASING DEPARTMENT
WASHINGTON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
PURCHASE ORDER

Purchase Order **34420**

Date Issued **5-18-22**

Appropriation No. **142E72130399940**

Dept. **ELC Grant**

School **Kelly Wagner
Twana McKinney**

TO **Frontier Health
PO Box 9054
Gray TN 37615**

NOTICE TO VENDOR

1. Purchase order number **MUST** appear on all invoices submitted for payment.
2. Mail **TWO** copies of your invoice promptly to:

Washington County Board of Education

405 West College Street

Jonesborough, Tennessee 37659

Telephone (423) 753-1105

Deliver to **Lamar, Grandview, SS, FB, BCB, JMS**

Address

Via

on or before

Articles on this order must be charged to account of

ITEM NO.	ARTICLES OR SERVICES	CODE	QUANTITY & UNIT	UNIT PRICE	TOTAL
	(Unless otherwise stated all prices F.O.B. Destination)				
	Lamar H Lewis	APR (P)		4242.42	4242.42
	Grandview J Delahoussaye	APR (P)		4242.42	4242.42
	Sulphur Springs B Sheets	APR (P)		4242.42	4242.42
	Fall Branch M Yeager	APR (P)		4242.42	4242.42
	Boones Creek E Brady	APR (P)		4242.42	4242.42
	Jonesborough Middle B Jeffers	APR (P)		4242.42	4242.42
	Contracted Services				
GRAND TOTAL - INCLUDING ALL ATTACHED PAGES					25,454.52

SUBJECT TO THE FOLLOWING CONDITIONS

1. All packages, cartons or other containers must be plainly marked with the purchase order number.
2. The right is reserved to purchase in the open market and to charge the difference to the Vendor in the event that deliveries are not made at the time specified in the bid and on this order.
3. Whenever a delivery is rejected, the Vendor shall be notified and be given the reason for the rejection. All rejected deliveries shall be held at the Vendor's risk and he shall bear the expense of removal.
4. No changes in or cancellations of this purchase order shall be recognized by the Vendor unless authorized by special form issued by the Purchasing Agent.
5. Acceptance of this order includes acceptance of all terms, prices, delivery, instructions, specifications and conditions stated.
6. The county is not liable for Federal excise tax or state sales tax.
7. Each shipment and/or each purchase order should be covered by separate invoice.

IMPORTANT: INVOICES AND PACKAGES MUST BEAR PURCHASE ORDER NUMBER

VENDOR'S COPY

There is an otherwise unincumbered balance to the credit of the proper appropriation, allotment or fund to meet the expenditure covered by this purchase.

Authorized Signature

APPROVED:

Purchasing Agent

FRONTIER HEALTH

INVOICE

P.O. Box 9054
 Gray, TN 37615
 Phone: (423) 467-3600

INVOICE #	DATE
2022 - 4	5/1/2022

BILL TO
 WASHINGTON CO TN DOE
 ATTN: KELLY WAGNER
 3519 W. WALNUT ST.
 JOHNSON CITY, TN 37604

CUSTOMER ID	TERMS
WC ELEM	Due Upon Receipt

DESCRIPTION	MTH	UNIT PRICE	AMOUNT
School-Based Behavioral Health Student Assistance Counselors			
Lamar Elementary H LEWIS	APR	4,242.42	4,242.42
Grandview Elementary J DELAHOUSAYE	APR	4,242.42	4,242.42
Sulphur Springs Elementary B SHEETS	APR	4,242.42	4,242.42
Fall Branch Elementary M YEAGER	APR	4,242.42	4,242.42
Boones Creek Elementary E BRADY	APR	4,242.42	4,242.42
Jonesborough Middle B JEFFERS	APR	4,242.42	4,242.42
			-
			-
			-
			-
			-
			-
			-

<i>Thank you for your support!</i>	TOTAL	\$ 25,454.52
------------------------------------	--------------	---------------------

OUTSTANDING INVOICES	-
TOTAL AMT DUE	\$ 25,454.52

If you have any questions about this invoice, please contact
 Robin Colvard rcolvard@frontierhealth.org (423) 467-3659
 Make checks payable to: Frontier Health
 Please remit to the address above

PURCHASING DEPARTMENT
WASHINGTON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
PURCHASE ORDER

Purchase Order **34428**

Date Issued **5-19-22**

Appropriation No. **142E 72130399 940**

Dept. **ELC Grant**

School **Kelly Wagner
Twana McKinney**

NOTICE TO VENDOR

1. Purchase order number **MUST** appear on all invoices submitted for payment.
2. Mail **TWO** copies of your invoice promptly to:

Washington County Board of Education
 405 West College Street
 Jonesborough, Tennessee 37659
 Telephone (423) 753-1105

TO **Frontier Health**
PO Box 9054
Gray TN 37615
 Deliver to **Lamar, GV, SS, FB, BCE, JMS**
 Address

Via _____ on or before _____

Articles on this order must be charged to account of _____

ITEM NO.	ARTICLES OR SERVICES	CODE	QUANTITY & UNIT	UNIT PRICE	TOTAL
	(Unless otherwise stated all prices F.O.B. Destination)				
	Lamar H Lewis	June		4242.42	4242.42
	GV J Delahoussaye	June		4242.42	4242.42
	SS B Sheets	June		4242.42	4242.42
	FB M Yeager	June		4242.42	4242.42
	BCE E Brady	June		4242.42	4242.42
	JMS B Jeffers	June		4242.42	4242.42
GRAND TOTAL - INCLUDING ALL ATTACHED PAGES					25,454.52

SUBJECT TO THE FOLLOWING CONDITIONS

1. All packages, cartons or other containers must be plainly marked with the purchase order number.
2. The right is reserved to purchase in the open market and to charge the difference to the Vendor in the event that deliveries are not made at the time specified in the bid and on this order.
3. Whenever a delivery is rejected, the Vendor shall be notified and be given the reason for the rejection. All rejected deliveries shall be held at the Vendor's risk and he shall bear the expense of removal.
4. No changes in or cancellations of this purchase order shall be recognized by the Vendor unless authorized by special form issued by the Purchasing Agent.
5. Acceptance of this order includes acceptance of all terms, prices, delivery, instructions, specifications and conditions stated.
6. The county is not liable for Federal excise tax or state sales tax.
7. Each shipment and/or each purchase order should be covered by separate invoice.

IMPORTANT: INVOICES AND PACKAGES MUST BEAR PURCHASE ORDER NUMBER

VENDOR'S COPY

There is an otherwise unincumbered balance to the credit of the proper appropriation, allotment or fund to meet the expenditure covered by this purchase.

Authorized Signature

APPROVED:

Purchasing Agent

FRONTIER HEALTH

INVOICE

P.O. Box 9054
 Gray, TN 37615
 Phone: (423) 467-3600

INVOICE #	DATE
2022 - 6	5/18/2022

BILL TO
 WASHINGTON CO TN DOE
 ATTN: KELLY WAGNER
 3519 W. WALNUT ST.
 JOHNSON CITY, TN 37604

CUSTOMER ID	TERMS
WC ELEM	Due Upon Receipt

DESCRIPTION	MTH	UNIT PRICE	AMOUNT
School-Based Behavioral Health Student Assistance Counselors			
Lamar Elementary H LEWIS	JUNE	4,242.42	4,242.42
Grandview Elementary J DELAHOUSSAYE	JUNE	4,242.42	4,242.42
Sulphur Springs Elementary B SHEETS	JUNE	4,242.42	4,242.42
Fall Branch Elementary M YEAGER	JUNE	4,242.42	4,242.42
Boones Creek Elementary E BRADY	JUNE	4,242.42	4,242.42
Jonesborough Middle B JEFFERS	JUNE	4,242.42	4,242.42
			-
			-
			-
			-
			-
			-
			-

<i>Thank you for your support!</i>	TOTAL	\$ 25,454.52
------------------------------------	--------------	---------------------

OUTSTANDING INVOICES	-
TOTAL AMT DUE	\$ 25,454.52

If you have any questions about this invoice, please contact
 Robin Colvard rcolvard@frontierhealth.org (423) 467-3659
 Make checks payable to: **Frontier Health**
 Please remit to the address above

72130 - Other Student Support

399 - Other Contracted Services

Existing mass testing programs or s...

Washington County (900)

1.00

\$280,000.00

\$280,000.00

Frontier Health is a contractual partner with Washington County Schools with other student support services. In addition, the district will contract up to seven mental health professionals (social and emotional assistance with direct counseling).

These professionals will support any student in need who is suffering from mental health in response to the pandemic, including signs of anxiety, depression, suicidal thoughts, and other associated risk factors.

PURCHASING DEPARTMENT
WASHINGTON COUNTY BOARD OF EDUCATION

FEDERAL PROJECTS FUND
 PURCHASE ORDER

Purchase Order **34419**

Date Issued **5-19-22**

Appropriation No. **142E72130399940**

Dept. **ELC Grant**

School **Kelly Wagner
 Twana McKinney**

TO **Frontier Health**
PO Box 9054
Gray TN 37615

Deliver to **Lamar, GV, SS, FB, BCE, JMS**

Address

Via

on or before

NOTICE TO VENDOR

1. Purchase order number **MUST** appear on all invoices submitted for payment.
2. Mail **TWO** copies of your invoice promptly to:

Washington County Board of Education
 405 West College Street
 Jonesborough, Tennessee 37659
 Telephone (423) 753-1105

Articles on this order must be charged to account of

ITEM NO.	ARTICLES OR SERVICES	CODE	QUANTITY & UNIT	UNIT PRICE	TOTAL
	[Unless otherwise stated all prices F.O.B. Destination]				
	Lamar H Lewis	May		4242.42	4242.42
	GV J Delahoussaye	May		4242.42	4242.42
	SS B Sheets	May		4242.42	4242.42
	FB M Yeager	May		4242.42	4242.42
	BCE E Brady	May		4242.42	4242.42
	JMS B Jeffers	May		4242.42	4242.42
				4242.42	4242.42
GRAND TOTAL - INCLUDING ALL ATTACHED PAGES					25,454.52

SUBJECT TO THE FOLLOWING CONDITIONS

1. All packages, cartons or other containers must be plainly marked with the purchase order number.
2. The right is reserved to purchase in the open market and to charge the difference to the Vendor in the event that deliveries are not made at the time specified in the bid and on this order.
3. Whenever a delivery is rejected, the Vendor shall be notified and be given the reason for the rejection. All rejected deliveries shall be held at the Vendor's risk and he shall bear the expense of removal.
4. No changes in or cancellations of this purchase order shall be recognized by the Vendor unless authorized by special form issued by the Purchasing Agent.
5. Acceptance of this order includes acceptance of all terms, prices, delivery, instructions, specifications and conditions stated.
6. The county is not liable for Federal excise tax or state sales tax.
7. Each shipment and/or each purchase order should be covered by separate invoice.

IMPORTANT: INVOICES AND PACKAGES MUST BEAR PURCHASE ORDER NUMBER

VENDOR'S COPY

There is an otherwise unincumbered balance to the credit of the proper appropriation, allotment or fund to meet the expenditure covered by this purchase.

Authorized Signature

APPROVED:

Purchasing Agent

FRONTIER HEALTH

INVOICE

P.O. Box 9054
 Gray, TN 37615
 Phone: (423) 467-3600

INVOICE #	DATE
2022 - 5	5/18/2022

BILL TO
 WASHINGTON CO TN DOE
 ATTN: KELLY WAGNER
 3519 W. WALNUT ST.
 JOHNSON CITY, TN 37604

CUSTOMER ID	TERMS
WC ELEM	Due Upon Receipt

DESCRIPTION	MTH	UNIT PRICE	AMOUNT
School-Based Behavioral Health Student Assistance Counselors			
Lamar Elementary H LEWIS	MAY	4,242.42	4,242.42
Grandview Elementary J DELAHOUSSAYE	MAY	4,242.42	4,242.42
Sulphur Springs Elementary B SHEETS	MAY	4,242.42	4,242.42
Fall Branch Elementary M YEAGER	MAY	4,242.42	4,242.42
Boones Creek Elementary E BRADY	MAY	4,242.42	4,242.42
Jonesborough Middle B JEFFERS	MAY	4,242.42	4,242.42
			-
			-
			-
			-
			-
			-
			-

<i>Thank you for your support!</i>	TOTAL	\$ 25,454.52
---	--------------	---------------------

OUTSTANDING INVOICES	-
TOTAL AMT DUE	\$ 25,454.52

If you have any questions about this invoice, please contact
 Robin Colvard rcolvard@frontierhealth.org (423) 467-3659
 Make checks payable to: Frontier Health
 Please remit to the address above

PURCHASING DEPARTMENT
WASHINGTON COUNTY BOARD OF EDUCATION

Purchase Order **No 5174**

Date Issued **5/9/2022**

Appropriation No. **72250499**

Dept. **Technology**

School **System-Wide**

PURCHASE ORDER

TO **Gov. Conn.**

Deliver to **WCDE - C. Fullbright**

Address

Via

Articles on this order must be charged to account of

NOTICE TO VENDOR

1. Purchase order **MUST** bear two signatures in order to be valid.
2. Purchase order number **MUST** appear on all invoices submitted for payment.
3. Mail **TWO** copies of your invoice promptly to:

Washington County Board of Education
 405 West College Street
 Jonesborough, TN 37659
 Telephone (423) 753-1105

ARTICLES OR SERVICES	CODE	QUANTITY & UNIT	UNIT PRICE	TOTAL
(Unless otherwise stated all prices F.O.B. Destination)				
<u>#38414276</u> - Managed switch Aruba HPE		4	\$1,248.43	\$19,937.24
<u>#41246244</u> - 1yr. Foundation care 48G Switch Service		4	\$235.62	\$942.48
<u>#38404377</u> - Managed switch Aruba HPE		4	\$3,536.45	\$14,153.80
<u>#41246243</u> - 1yr. Foundation care 48G Switch Service		4	\$391.23	\$1,564.92
<u>#35917433</u> - Aruba 10G, Aruba HPE		8	\$52.18	\$417.44
GRAND TOTAL - INCLUDING ALL ATTACHED PAGES				\$27,015.88

* State Contract *
 TCPN/TIN
 * Quote Att. *

SUBJECT TO THE FOLLOWING CONDITIONS

1. All packages, cartons or other containers must be plainly marked with the purchase order number.
2. The right is reserved to purchase in the open market and to charge the difference to the Vendor in the event that deliveries are not made at the time specified in the bid and on this order.
3. Whenever a delivery is rejected, the Vendor shall be notified and be given the reason for the rejection. All rejected deliveries shall be held at the Vendor's risk and he shall bear the expense of removal.
4. Acceptance of this order includes acceptance of all terms, prices, delivery, instructions, specifications and conditions stated.
5. The county is not liable for Federal excise tax or state sales tax.
6. Each shipment and/or each purchase order should be covered by separate invoice.

IMPORTANT: INVOICES AND PACKAGES MUST BEAR PURCHASE ORDER NUMBER

Handwritten signature/initials

VENDOR'S COPY

There is an otherwise unincumbered balance to the credit of the proper appropriation, allotment or fund to meet the expenditure covered by this purchase.

Authorized Signature

APPROVED:

Purchasing Agent

SALES QUOTE

GovConnection, Inc.
732 Milford Road
Merrimack, NH 03054

Account Executive: Jamie Stoltze
Phone: (800) 800-0019 ext. 75520
Fax: 603-683-0882
Email: jamie.stoltze@connection.com

25348472.01

PLEASE REFER TO THE ABOVE
QUOTE # WHEN ORDERING

Date: 5/9/2022
Valid Through: 6/8/2022
Account #: 1855661

Account Manager:
Phone:
Fax:
Email:

Customer Contact: Jeana Money
Email: moneyj@wcde.org

Phone: (423) 753-1100
Fax:

QUOTE PROVIDED TO: AB#: 1855661 WASHINGTON COUNTY BOARD OF EDUCATION ACCOUNTS PAYABLE 405 WEST COLLEGE STREET JONESBOROUGH, TN 37659 (423) 753-1105	SHIP TO: AB#: 12352735 WASHINGTON COUNTY SCHOOLS 306 1/2 FORREST DR TECHNOLOGY DEPARTMENT JONESBOROUGH, TN 37659 (423) 753-1100
---	---

DELIVERY	FOB	SHIP VIA	SHIP WEIGHT	TERMS	CONTRACT ID#
5-30 Days A/R/O	Destination	UPS Ground Commercial	107.00 lbs	Net 30	R210402

Important Notice: — THIS QUOTATION IS SUBJECT TO THE FOLLOWING Terms of Sale: All purchases from GovConnection, Inc. are subject to the Terms and Conditions of our OMNIA Partners/Region 4 ESC Contract # R210402. Any Order accepted by GovConnection for the items included in this Quotation is expressly limited to those Terms and Conditions; any other terms and conditions referenced or appearing in your Purchase Order are considered null and void. No other terms and conditions shall apply without the written consent of GovConnection, Inc. Please refer to our Quote Number in your order.

* Line #	Qty	Item #	Mfg. Part #	Description	Mfg.	Price	Ext
1	4	<u>38414276</u>	JL726A#ABA	6200F 1U RM PoE+ L3 Managed Switch ARM Cortex-A9 1.8GHz / 48xGbE RJ-45 / 4x10GbE LAN SFP+ (US) Aruba HPE -	Aruba HPE	\$ 2,484.31	\$ 9,937.24
2	4	<u>41246244</u>	HR1E2E	1-Year Foundation Care Next Business Day Exchange 6200F 48G Switch Service Hewlett Packard Aruba/Services -	Hewlett Packard Aruba/Services	\$ 235.62	\$ 942.48
3	4	<u>38404377</u>	JL728A#ABA	6200F 1U RM 740W PoE+ L3 Managed Switch ARM Cortex-A72 1.8GHz / 48xGbE RJ-45 PoE+ / 4x10GbE LAN SFP+ Aruba HPE -	Aruba HPE	\$ 3,538.45	\$ 14,153.80
4	4	<u>41246243</u>	HL2K8E	1-Year Foundation Care Next Business Day Exchange 6200F 48G 740 POE Switch Service Hewlett Packard Aruba/Services -	Hewlett Packard Aruba/Services	\$ 391.23	\$ 1,564.92
5	8	<u>35917433</u>	J9281D	Aruba 10G SFP+ to SFP+ 1m DAC Aruba HPE -	Aruba HPE	\$ 52.18	\$ 417.44
						Subtotal	\$ 27,015.88
						Fee	\$ 0.00
						Shipping and Handling	\$ 0.00
						Tax	Exempt!
						Total	\$ 27,015.88

Connection™

PUBLIC SECTOR SOLUTIONS

we solve IT™

ORDERING INFORMATION

GovConnection, Inc. DBA Connection
OMNIA Partners/Region 4 ESC Contract #R210402
Contract Expiration: 31 May 2024

Please contact your account manager with any questions.

Ordering Address
GovConnection, Inc.
732 Milford Road
Merrimack, NH 03054

Remittance Address
GovConnection, Inc.
Box 536477
Pittsburgh, PA 15253-5906

Please reference the Contract # on all purchase orders.

TERMS & CONDITIONS

Payment Terms:	NET 30 (subject to approved credit)
FOB Point:	DESTINATION (within Continental US)
Maximum Order Limitation:	NONE
FEIN:	52-1837891
DUNS Number:	80-967-8782
CEC:	80-068888K
Cage Code:	OGTJ3
Business Size:	LARGE

WARRANTY: Manufacturer's Standard Commercial Warranty

NOTE: It is the end user's responsibility to review, understand and agree to the terms of any End User License Agreement (EULA).

Important Notice: — THIS QUOTATION IS SUBJECT TO THE FOLLOWING Terms of Sale: All purchases from GovConnection, Inc. are subject to the Terms and Conditions of our OMNIA Partners/Region 4 ESC Contract #R210402. Any Order accepted by GovConnection for the Items Included in this Quotation is expressly limited to those Terms and Conditions; any other terms and conditions referenced or appearing in your Purchase Order are considered null and void. No other terms and conditions shall apply without the written consent of GovConnection, Inc. Please refer to our Quote Number in your order.

If you require a hard copy Invoice for your credit card order, please visit the link below and click on the Proof of Purchase/Invoice link on the left side of the page to print one:
<https://www.govconnection.com/web/Shopping/ProofOfPurchase.htm>

Please forward your Contract or Purchase Order to:
SLEDOPS@connection.com

QUESTIONS: Call 800-800-0019

FAX: 603.683.0374

PURCHASING DEPARTMENT
WASHINGTON COUNTY BOARD OF EDUCATION

Purchase Order No **5464**

Date Issued **5/10/2022**

Appropriation No. **71300730**

Dept. **CTE**

School **DCHS**

PURCHASE ORDER

TO **Granger**
natl. revela@granger.com

NOTICE TO VENDOR

1. Purchase order **MUST** bear two signatures in order to be valid.
2. Purchase order number **MUST** appear on all invoices submitted for payment.
3. Mail **TWO** copies of your invoice promptly to:

Washington County Board of Education
 405 West College Street
 Jonesborough, TN 37659
 Telephone (423) 753-1105

Deliver to **David Crockett High School**

Address

Via **Daniel Maupin**

Articles on this order must be charged to account of

ARTICLES OR SERVICES	CODE	QUANTITY & UNIT	UNIT PRICE	TOTAL
(Unless otherwise stated all prices F.O.B. Destination)				
Cnc router and accessories				\$50,528.41
Federal appropriation # 71300 730-800				\$39,855.98
* Cooperative agreement				\$10,649.43
GRAND TOTAL - INCLUDING ALL ATTACHED PAGES				\$100,033.82

SUBJECT TO THE FOLLOWING CONDITIONS

1. All packages, cartons or other containers must be plainly marked with the purchase order number.
2. The right is reserved to purchase in the open market and to charge the difference to the Vendor in the event that deliveries are not made at the time specified in the bid and on this order.
3. Whenever a delivery is rejected, the Vendor shall be notified and be given the reason for the rejection. All rejected deliveries shall be held at the Vendor's risk and he shall bear the expense of removal.
4. Acceptance of this order includes acceptance of all terms, prices, delivery, instructions, specifications and conditions stated.
5. The county is not liable for Federal excise tax or state sales tax.
6. Each shipment and/or each purchase order should be covered by separate invoice.

IMPORTANT: INVOICES AND PACKAGES MUST BEAR PURCHASE ORDER NUMBER

Signature

VENDOR'S COPY

There is an otherwise unincumbered balance to the credit of the proper appropriation, allotment or fund to meet the expenditure covered by this purchase.

Authorized Signature

APPROVED:

Purchasing Agent

PURCHASING DEPARTMENT
WASHINGTON COUNTY BOARD OF EDUCATION

FEDERAL PROJECTS FUND
 PURCHASE ORDER

Purchase Order **34339**

Date Issued **5/14/2022**

Appropriation No. **71300 730-800**

Dept. **CTE**

School **DCHS**

TO **Granger**
nat.nereida@granger.com

Deliver to **David Crockett High School**
 Address
 Via **- Daniel Maupin** on or before

NOTICE TO VENDOR
 1. Purchase order number **MUST** appear on all invoices submitted for payment.
 2. Mail **TWO** copies of your invoice promptly to:
 Washington County Board of Education
 405 West College Street
 Jonesborough, Tennessee 37659
 Telephone (423) 753-1105

Articles on this order must be charged to account of

ITEM NO.	ARTICLES OR SERVICES	CODE	QUANTITY & UNIT	UNIT PRICE	TOTAL
	(Unless otherwise stated all prices F.O.B. Destination)				
	one router and accessories				\$50,505.41
	- General appropriation # 71300-730				- \$10,049.43
	* Cooperative agreement				\$39,855.98
	GRAND TOTAL - INCLUDING ALL ATTACHED PAGES				\$39,855.98

SUBJECT TO THE FOLLOWING CONDITIONS

1. All packages, cartons or other containers must be plainly marked with the purchase order number.
2. The right is reserved to purchase in the open market and to charge the difference to the Vendor in the event that deliveries are not made at the time specified in the bid and on this order.
3. Whenever a delivery is rejected, the Vendor shall be notified and be given the reason for the rejection. All rejected deliveries shall be held at the Vendor's risk and he shall bear the expense of removal.
4. No changes in or cancellations of this purchase order shall be recognized by the Vendor unless authorized by special form issued by the Purchasing Agent.
5. Acceptance of this order includes acceptance of all terms, prices, delivery, instructions, specifications and conditions stated.
6. The county is not liable for Federal excise tax or state sales tax.
7. Each shipment and/or each purchase order should be covered by separate invoice.

IMPORTANT: INVOICES AND PACKAGES MUST BEAR PURCHASE ORDER NUMBER

Cymk

VENDOR'S COPY	There is an otherwise unincumbered balance to the credit of the proper appropriation, allotment or fund to meet the expenditure covered by this purchase.	APPROVED:
	Authorized Signature	Purchasing Agent



Customer Quotation.

Information	
Grainger Quote Number	2050862216
Print Date	05/10/2022
Customer Account	876087313
Page	3 / 4

-- NO QUOTE -- SEE ITEM NOTES FOR
 DETAILS --ENCLOSED CRATE, MP, 4X8
 Mfr Brand Name JD SQUARED
 Customer Part No.:
 Carrier: 11111 - DEFAULT CARRIER
 Cost expiration date:
 Taxable: NO
 Notes: Part Number is a no quote per request

60	109025-RC8	1	EA	0.00	0.00
----	------------	---	----	------	------

-- NO QUOTE -- SEE ITEM NOTES FOR
 DETAILS --ENCLOSED CRATE, MP, SIDE
 MOUNTED ROTARY 8'
 Mfr Brand Name JD SQUARED
 Customer Part No.:
 Carrier: 11111 - DEFAULT CARRIER
 Cost expiration date:
 Taxable: NO
 Notes: Part Number is a no quote per request

Total Sell Price in USD 50,505.41

Thank You!
 WW GRAINGER FINDMRO BRANCH
 FINDMRO BRANCH
 100 GRAINGER PKWY
 LAKE FOREST IL 60045-5201
 800-Grainger
 www.grainger.com



Customer Quotation

Information

Grainger Quote Number	2050862216
Print Date	05/10/2022
Customer Account	876087313
Page	4 / 4

This is not an invoice. Changes to product or quantities may result in different pricing. Availability and lead times are subject to change and can be confirmed at order placement. Additional lead time may apply for AK and HI. Unless otherwise stated, these items are sold for domestic consumption in the United States. If exported, purchaser assumes full responsibility for compliance with U. S. export control. Contact Sales Rep. or Grainger branch listed below for questions, order placement or to submit a new request. RETURN POLICY: Sourced Product is subject to the manufacturer's return policy and may not be returnable. Please contact Grainger at Customer Care at 1-800-GRAINGER (472-4643) to verify whether your Sourced Product item(s) can be returned. A restocking fee and other charges may apply. Returned Sourced Product must be in new/unused and in original packaging. Customer is responsible for return shipping costs for Sourced Products. No cancellations, refunds or credits are allowed for items marked in Sourced Product quotations or invoices as "Non-Cancellable" or "Non-Returnable".

Thank You!

WW GRAINGER FINDMRO BRANCH
FINDMRO BRANCH
100 GRAINGER PKWY
LAKE FOREST IL 60045-5201

800-Grainger
www.grainger.com

Page 4 / 4



Customer Quotation.

Ship To: WASHINGTON COUNTY SCHOOLS Attn: CRYSTAL FINK 405 W COLLEGE ST JONESBOROUGH, TN 37659-1009 US Shipper Account:	Information Grainger Quote Number 2050862216 Print Date 05/10/2022 Customer Account 876087313 Department Number Contact Name CRYSTAL FINK Contact Phone 423-753-1100 Contact Fax Contact Email finkc@wcde.org Customer PO Customer Job Name CNC PLASMA TABLE Contract: OMNIA Partners Grainger Agreement Unniversity of California # 2018.000207
eQuote Information: Quote 2050862216 has been delivered to Grainger websites and Crystal Fink has been notified via email that the quote is available for on-line purchasing.	

Comments: One or more items may be non-cancelable /non-returnable. Please see item notes below.
 One or more items may be non-cancelable /non-returnable. Please see item notes below.

All items and the quantities listed for each item must be ordered at one time on one PO. If any items are removed or the quantities of any item decreased at the time of order this quote becomes invalid and all items must be requoted prior to accepting a PO. Price only valid for drop ship only.

Line	Description	MFG Part No	Lead Time Bus.days	Qty.	Unit	Quote Price	Extended Price
10	MPR2 CNC CUTTING TABLE Mfr Brand Name JD SQUARED Customer Part No.: Carrier: 11111 - DEFAULT CARRIER Cost expiration date: 06/03/2022 Taxable: NO Notes: Product is Non-Cancelable/Non-Returnable. Item has Extended Gantry	109102-48	70	1	EA	26,939.33	26,939.33
20	MP CNC CUTTING TABLE PLATFORM-WATER Mfr Brand Name JD SQUARED Customer Part No.: Carrier: 11111 - DEFAULT CARRIER Cost expiration date: 06/03/2022	109700-4X8-SS	70	1	EA	5,066.54	5,066.54

Thank You!

WW GRAINGER FINDMRO BRANCH
 FINDMRO BRANCH
 100 GRAINGER PKWY
 LAKE FOREST IL 60045-5201

800-Grainger
 www.grainger.com

Information

Grainger Quote Number	2050862216
Print Date	05/10/2022
Customer Account	876087313
Page	2 / 4

Taxable: NO

Notes: Product is Non-Cancelable/Non-Returnable.

30		107004-8	70	1	EA	13,199.67	13,199.67
----	--	----------	----	---	----	-----------	-----------

ROTARY TUBE ATTACHMENT

Mfr Brand Name JD SQUARED

Customer Part No.:

Carrier: 11111 - DEFAULT CARRIER

Cost expiration date: 06/03/2022

Taxable: NO

Notes: Product is Non-Cancelable/Non-Returnable.

40		HT-083350	70	1	EA	5,299.87	5,299.87
----	--	-----------	----	---	----	----------	----------

POWERMAX65 SYNC SYSTEM 200-600V

Mfr Brand Name JD SQUARED

Customer Part No.:

Carrier: 11111 - DEFAULT CARRIER

Cost expiration date: 06/03/2022

Taxable: NO

Notes: Product is Non-Cancelable/Non-Returnable.

Item is 200-600V 1/3 HP

50		109020-48		1	EA	0.00	0.00
----	--	-----------	--	---	----	------	------

Thank You!

WW GRAINGER FINDMRO BRANCH
 FINDMRO BRANCH
 100 GRAINGER PKWY
 LAKE FOREST IL 60045-5201

800-Grainger
www.grainger.com



Customer Quotation.

Information

Grainger Quote Number	2050862216
Print Date	05/10/2022
Customer Account	876087313
Page	4 / 4

This is not an invoice. Changes to product or quantities may result in different pricing. Availability and lead times are subject to change and can be confirmed at order placement. Additional lead time may apply for AK and HI. Unless otherwise stated, these items are sold for domestic consumption in the United States. If exported, purchaser assumes full responsibility for compliance with U. S. export control. Contact Sales Rep. or Grainger branch listed below for questions, order placement or to submit a new request. RETURN POLICY: Sourced Product is subject to the manufacturer's return policy and may not be returnable. Please contact Grainger at Customer Care at 1-800-GRAINGER (472-4643) to verify whether your Sourced Product item(s) can be returned. A restocking fee and other charges may apply. Returned Sourced Product must be in new/unused and in original packaging. Customer is responsible for return shipping costs for Sourced Products. No cancellations, refunds or credits are allowed for items marked in Sourced Product quotations or invoices as "Non-Cancellable" or "Non-Returnable".

Thank You!

WW GRAINGER FINDMRO BRANCH
FINDMRO BRANCH
100 GRAINGER PKWY
LAKE FOREST IL 60045-5201

800-Grainger
www.grainger.com

Page 4 / 4

PURCHASING DEPARTMENT
WASHINGTON COUNTY BOARD OF EDUCATION

Purchase Order **№ 5520**
 Date Issued **05-20-22**
 Appropriation No. **71100-499-00016**
 Dept. **DCHS NJROTC**
 School

PURCHASE ORDER

TO
Shooters Technology LLC

NOTICE TO VENDOR
 1. Purchase order **MUST** bear two signatures in order to be valid.
 2. Purchase order number **MUST** appear on all invoices submitted for payment.
 3. Mail **TWO** copies of your invoice promptly to:
Washington County Board of Education
405 West College Street
Jonesborough, TN 37659
Telephone (423) 753-1105

Deliver to **DCHS NJROTC**
 Address **684 Old Sk Rt 34**
 Via **Jonesborough TN 37659**
 Articles on this order must be charged to account of

ARTICLES OR SERVICES (Unless otherwise stated all prices F.O.B. Destination)	CODE	QUANTITY & UNIT	UNIT PRICE	TOTAL
TRAINING Equipment As Per Attached Listing				
* Sole Source Letter Attached *				
* To Be Reimbursed by U.S. NAVY *				
GRAND TOTAL - INCLUDING ALL ATTACHED PAGES				# 22,045⁰⁰ //

SUBJECT TO THE FOLLOWING CONDITIONS

- All packages, cartons or other containers must be plainly marked with the purchase order number.
- The right is reserved to purchase in the open market and to charge the difference to the Vendor in the event that deliveries are not made at the time specified in the bid and on this order.
- Whenever a delivery is rejected, the Vendor shall be notified and be given the reason for the rejection. All rejected deliveries shall be held at the Vendor's risk and he shall bear the expense of removal.
- Acceptance of this order includes acceptance of all terms, prices, delivery, instructions, specifications and conditions stated.
- The county is not liable for Federal excise tax or state sales tax.
- Each shipment and/or each purchase order should be covered by separate invoice.

IMPORTANT: INVOICES AND PACKAGES MUST BEAR PURCHASE ORDER NUMBER

VENDOR'S COPY	There is an otherwise unincumbered balance to the credit of the proper appropriation, allotment or fund to meet the expenditure covered by this purchase.	APPROVED:
	Authorized Signature	Purchasing Agent

Shooter's Technology LLC
 9000 Mike Garcia Drive, Suite 55
 Manassas, VA 20109
 +1 7035960099
 support@shooterstech.net
 www.orionscoringsystem.com

Estimate

ADDRESS

David Crockett High School
 684 Old State Route 34
 Jonesborough, TN 37659

SHIP TO

David Crockett High School
 684 Old State Route 34
 Jonesborough, TN 37659

ESTIMATE # 3245

DATE 05/11/2022

EXPIRATION DATE 08/31/2022

SHIP VIA

FedEx Ground

ACTIVITY	QTY	RATE	AMOUNT
EST:NC100 EST Target NC100 EST Target	8	800.00	6,400.00
EST:Mechanical Target Lift for NC Models Mechanical Target Lift for NC Models	8	260.00	2,080.00
EST:Air Rifle and Air Pistol Backstop for NC100. Air Rifle and Air Pistol Backstop for NC100.	8	140.00	1,120.00
EST:DoW100 Athlete Monitor DoW100 Athlete Monitor for indoor events	8	400.00	3,200.00
EST:Red and Green Lights 1 for NC Models Red and Green Lights for NC Models	8	40.00	320.00
EST:10m Air Rifle Aiming Masks for NC Models ESTIAM01 10m Air Rifle Aiming Masks for Athena NC Models - Package of 100	8	15.00	120.00
EST:Back Aiming Mask for NC Models ESTIAM00 Back Aiming Mask for Athena NC Models. Package of 100	8	15.00	120.00
EST:Paper Roll for Athena NC Models ESTRL01 Paper Roll for Athena NC Models - 90mm x 40m (ESTRL01)	8	10.00	80.00
Range Equipment:Air Gun Range Backdrop for 6 Firing Points Air Gun Range Backdrop for 6 Firing Points	2	1,980.00	3,960.00
EST:MM100 Spectator Display Module MM100 Spectator Display Module	1	200.00	200.00
EST:HDMI Cable	1	5.00	5.00

ACTIVITY	QTY	RATE	AMOUNT
3-foot HDMI Cables for MM100 Spectator Display.			
Range Equipment:76in VIZIO V-Series TV	2	900.00	1,800.00
70in VIZIO V-Series TV			
Range Equipment:Meriter Wall Mount	2	100.00	200.00
Wall mount for 40, 50, or 70" display			
Range Equipment:Athlete Stand for Three Position and Four Position Rifle	6	300.00	1,800.00
Athlete Stand for Three Position and Four Position Rifle			
Range Equipment:Power Cable-50' with 10 outlets.	2	75.00	150.00
Power Cable 60' with 10 outlets.			

8FP Addon with requested additions

SUBTOTAL	21,555.00
TAX	0.00
SHIPPING	490.00
TOTAL	\$22,045.00

Accepted By

Accepted Date

To whom it may concern,

This letter asserts that Shooters Technology, LLC is the sole source and provider of the Orion Scoring System and Athena EST. Orion is a scoring system that takes shot data from paper targets or an EST (Electronic Scoring Target) to manage a match.

Athena is an EST made solely by Shooters Technology, LLC and only available through Shooters Technology or authorized Resellers.

If you have additional questions please do not hesitate to contact us.

Thanks,



Erik Anderson Ph.D
Owners, Shooter's Technology LLC
erik@shooterstech.net
7035960099



Blue Water Industries Holdings LLC
 200 West Forsyth Street, Suite 1200
 Jacksonville, Florida 32202

Invoice

Date 5/3/2022
 Invoice # 494484
 Terms Net 25th following month
 Due Date 6/25/2022
 Purchase Order BASELINE SPORTS
 Ship Date 5/2/2022

Credit Inquiry: Credit@Bluewaterindustries.com
 Billing Inquiry: ARDept@Bluewaterindustries.com

Ship To
 WASHINGTON CO BOARD OF EDUCATION
 164 ASPHALT PLANT ROAD
 Jonesborough TN 37659

Bill To
 WASHINGTON CO BOARD OF EDUCATION
 405 W COLLEGE ST
 JONESBORO TN 37659-1009

Customer: 2596 WASHINGTON CO BOARD OF EDUCATION

Ticket Number	Item	Description	Quantity	Units	Unit Price	Amount	Tax Rate
225031290	57STONE	#57 STONE	21.66	Ton	23.95	518.76	0%
225031291	57STONE	#57 STONE	21.68	Ton	23.95	519.24	0%
225031293	57STONE	#57 STONE	22.11	Ton	23.95	529.53	0%
225031296	57STONE	#57 STONE	22.07	Ton	23.95	528.58	0%
225031301	57STONE	#57 STONE	21.84	Ton	23.95	523.07	0%
		Subtotal quantity:	109.36			2619.18	
225031290	Delivery Charge Per Ton	Delivery Charge Per Ton	21.66	Ton	4.50	97.47	0%
225031291	Delivery Charge Per Ton	Delivery Charge Per Ton	21.68	Ton	4.50	97.56	0%
225031293	Delivery Charge Per Ton	Delivery Charge Per Ton	22.11	Ton	4.50	99.50	0%
225031296	Delivery Charge Per Ton	Delivery Charge Per Ton	22.07	Ton	4.50	99.32	0%
225031301	Delivery Charge Per Ton	Delivery Charge Per Ton	21.84	Ton	4.50	98.28	0%
		Subtotal quantity:	109.36			492.13	

The invoice incorporates herein by reference Buyer's previously executed Credit Application, if any, Sellers Standard Terms and Conditions, Seller's Quotation and Seller's Order Confirmation (including limitations of warranties) as fully set forth on this Invoice ("Agreement"). Buyer agrees that, unless otherwise noted herein, all quantities and items were delivered as indicated and further expressly agrees to pay in accordance with this Agreement. Interest shall accrue on late payments.

Blue Water Industries LLC

Make Checks Payable To
 Blue Water Industries LLC
 PO Box 747056
 Atlanta, GA 30374-7056

Remittance Slip

Invoice # 494484
 Amount Due \$3,184.80
 Amount Paid _____

Customer
 2596 WASHINGTON CO BOARD OF EDUCATION



494484



Blue Water Industries Holdings LLC
 200 West Forsyth Street, Suite 1200
 Jacksonville, Florida 32202

Invoice

Date 5/3/2022
 Invoice # 494484
 Terms Net 25th following month
 Due Date 6/25/2022
 Purchase Order BASELINE SPORTS
 Ship Date 5/2/2022

Credit Inquiry: Credit@Bluewaterindustries.com
 Billing Inquiry: ARDept@Bluewaterindustries.com

Ticket Number	Item	Description	Quantity	Units	Unit Price	Amount	Tax Rate
225031290	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	21.66	Ton	0.67	14.51	0%
225031291	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	21.68	Ton	0.67	14.53	0%
225031293	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	22.11	Ton	0.67	14.81	0%
225031296	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	22.07	Ton	0.68	15.01	0%
225031301	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	21.84	Ton	0.67	14.63	0%
		Subtotal quantity:	109.36			73.49	

Subtotal \$3,184.80
 Tax Total \$0.00
 Total \$3,184.80

The invoice incorporates herein by reference Buyer's previously executed Credit Application, if any, Sellers Standard Terms and Conditions, Seller's Quotation and Seller's Order Confirmation (including limitations of warranties) as fully set forth on this Invoice("Agreement"). Buyer agrees that, unless otherwise noted herein, all quantities and items were delivered as indicated and further expressly agrees to pay in accordance with this Agreement. Interest shall accrue on late payments.

Blue Water Industries LLC

Remittance Slip

Make Checks Payable To
 Blue Water Industries LLC
 PO Box 747056
 Atlanta, GA 30374-7056

Invoice # 494484
 Amount Due \$3,184.80
 Amount Paid _____

Customer
 2596 WASHINGTON CO BOARD OF EDUCATION



494484



Invoice

Blue Water Industries Holdings LLC
 200 West Forsyth Street, Suite 1200
 Jacksonville, Florida 32202

Date: 4/5/2022
 Invoice #: 483291
 Terms: Net 25th following month
 Due Date: 5/25/2022
 Purchase Order: DANIEL BOONE H.S.
 Ship Date: 4/4/2022

Credit Inquiry: Credit@Bluewaterindustries.com
 Billing Inquiry: ARDept@Bluewaterindustries.com

Ship To
 WASHINGTON CO BOARD OF EDUCATION
 164 ASPHALT PLANT ROAD
 Jonesborough TN 37659

Bill To
 WASHINGTON CO BOARD OF EDUCATION
 405 W COLLEGE ST
 JONESBORO TN 37659-1009

Customer: 2596 WASHINGTON CO BOARD OF EDUCATION

Ticket Number	Item	Description	Quantity	Units	Unit Price	Amount	Tax Rate
225030493	57STONE	#57 STONE	24.08	Ton	23.95	576.72	0%
225030513	57STONE	#57 STONE	24.99	Ton	23.95	598.51	0%
		Subtotal quantity:	49.07			1175.23	
225030493	Delivery Charge Per Ton	Delivery Charge Per Ton	24.08	Ton	4.50	108.36	0%
225030513	Delivery Charge Per Ton	Delivery Charge Per Ton	24.99	Ton	4.50	112.46	0%
		Subtotal quantity:	49.07			220.82	
225030493	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	24.08	Ton	0.67	16.13	0%
225030513	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	24.99	Ton	0.68	16.99	0%
		Subtotal quantity:	49.07			33.12	

PURCHASE CONTROL STAMP
 WASHINGTON COUNTY BOARD OF EDUCATION

Received By: DBHS Date: _____
 Approved For Payment By: P. Pate
 Date Approved: 4/20/22
 72620499

Subtotal \$1,429.17
 Tax Total \$0.00
 Total \$1,429.17

The invoice incorporates herein by reference Buyer's previously executed Credit Application, if any, Sellers Standard Terms and Conditions, Seller's Quotation and Seller's Order Confirmation (including limitations of warranties) as fully set forth on this Invoice ("Agreement"). Buyer agrees that, unless otherwise noted herein, all quantities and items were delivered as indicated and further expressly agrees to pay in accordance with this Agreement. Interest shall accrue on late payments.

Blue Water Industries LLC

Remittance Slip

Make Checks Payable To
 Blue Water Industries LLC
 PO Box 747056
 Atlanta, GA 30374-7056

Invoice # 483291
 Amount Due \$1,429.17
 Amount Paid 1429.17

Customer
 2596 WASHINGTON CO BOARD OF EDUCATION





Invoice

Blue Water Industries Holdings LLC
200 West Forsyth Street, Suite 1200
Jacksonville, Florida 32202

Date 4/7/2022
Invoice # 484376
Terms Net 25th following month
Due Date 5/25/2022
Purchase Order BASELINE SPORTS
Ship Date 4/6/2022

Credit Inquiry: Credit@Bluewaterindustries.com
Billing Inquiry: ARDept@Bluewaterindustries.com

Ship To
WASHINGTON CO BOARD OF EDUCATION
164 ASPHALT PLANT ROAD
Jonesborough TN 37659

Bill To
WASHINGTON CO BOARD OF EDUCATION
405 W COLLEGE ST
JONESBORO TN 37659-1009

Customer: 2596 WASHINGTON CO BOARD OF EDUCATION

Ticket Number	Item	Description	Quantity	Units	Unit Price	Amount	Tax Rate
225030656	57STONE	#57 STONE	24.9	Ton	23.95	596.36	0%
225030664	57STONE	#57 STONE	22.48	Ton	23.95	538.40	0%
225030665	57STONE	#57 STONE	23.67	Ton	23.95	566.90	0%
		Subtotal quantity:	71.05			1701.66	
225030657	CRUSHERRUN	CRUSHER RUN	23.31	Ton	17.45	406.76	0%
225030674	CRUSHERRUN	CRUSHER RUN	22.09	Ton	17.45	385.47	0%
		Subtotal quantity:	45.40			792.23	
225030656	Delivery Charge Per Ton	Delivery Charge Per Ton	24.9	Ton	4.50	112.05	0%
225030657	Delivery Charge Per Ton	Delivery Charge Per Ton	23.31	Ton	4.50	104.90	0%
225030664	Delivery Charge Per Ton	Delivery Charge Per Ton	22.48	Ton	4.50	101.16	0%
225030665	Delivery Charge Per Ton	Delivery Charge Per Ton	23.67	Ton	4.50	106.52	0%
225030674	Delivery Charge Per Ton	Delivery Charge Per Ton	22.09	Ton	4.50	99.41	0%

The invoice incorporates herein by reference Buyer's previously executed Credit Application, if any, Sellers Standard Terms and Conditions, Seller's Quotation and Seller's Order Confirmation (including limitations of warranties) as fully set forth on this Invoice ("Agreement"). Buyer agrees that, unless otherwise noted herein, all quantities and items were delivered as indicated and further expressly agrees to pay in accordance with this Agreement. Interest shall accrue on late payments.

Blue Water Industries LLC

Remittance Slip

Make Checks Payable To
Blue Water Industries LLC
PO Box 747056
Atlanta, GA 30374-7056

Invoice # 484376
Amount Due \$3,096.44
Amount Paid 3096.44

Customer
2596 WASHINGTON CO BOARD OF EDUCATION





Invoice

Blue Water Industries Holdings LLC
200 West Forsyth Street, Suite 1200
Jacksonville, Florida 32202

Date: 4/7/2022
Invoice #: 484376
Terms: Net 25th following month
Due Date: 5/25/2022
Purchase Order: BASELINE SPORTS
Ship Date: 4/6/2022

Credit Inquiry: Credit@Bluewaterindustries.com
Billing Inquiry: ARDept@Bluewaterindustries.com

Ticket Number	Item	Description	Quantity	Units	Unit Price	Amount	Tax Rate
		Subtotal quantity:	116.45			524.04	
225030656	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	24.9	Ton	0.68	16.93	0%
225030657	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	23.31	Ton	0.67	15.62	0%
225030664	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	22.48	Ton	0.67	15.06	0%
225030665	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	23.67	Ton	0.68	16.10	0%
225030674	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	22.09	Ton	0.67	14.80	0%
		Subtotal quantity:	116.45			78.51	

PURCHASE CONTROL STAMP
WASHINGTON COUNTY BOARD OF EDUCATION

Received By: DBHS Date: 04/22

Approved For Payment By: R. P. [Signature]

Date Approved: 4/20/22

Fund Charged: _____

Subtotal \$3,096.44
Tax Total \$0.00
Total \$3,096.44

The invoice incorporates herein by reference Buyer's previously executed Credit Application, if any, Sellers Standard Terms and Conditions, Seller's Quotation and Seller's Order Confirmation (including limitations of warranties) as fully set forth on this Invoice ("Agreement"). Buyer agrees that, unless otherwise noted herein, all quantities and items were delivered as indicated and further expressly agrees to pay in accordance with this Agreement. Interest shall accrue on late payments.

Blue Water Industries LLC

Remittance Slip

Make Checks Payable To
Blue Water Industries LLC
PO Box 747056
Atlanta, GA 30374-7056

Invoice # 484376
Amount Due \$3,096.44
Amount Paid _____

Customer
2596 WASHINGTON CO BOARD OF EDUCATION



484376



Invoice

Blue Water Industries Holdings LLC
200 West Forsyth Street, Suite 1200
Jacksonville, Florida 32202

Date: 4/5/2022
Invoice #: 483292
Terms: Net 25th following month
Due Date: 5/25/2022
Purchase Order: DANIEL BOONE H.S.
Ship Date: 4/4/2022

Credit Inquiry: Credit@Bluewaterindustries.com
Billing Inquiry: ARDept@Bluewaterindustries.com

Ship To
WASHINGTON CO BOARD OF EDUCATION
164 ASPHALT PLANT ROAD
Jonesborough TN 37659

Bill To
WASHINGTON CO BOARD OF EDUCATION
405 W COLLEGE ST
JONESBORO TN 37659-1009

Customer: 2596 WASHINGTON CO BOARD OF EDUCATION

Ticket Number	Item	Description	Quantity	Units	Unit Price	Amount	Tax Rate
225030488	57STONE	#57 STONE	23.72	Ton	23.95	568.09	0%
225030509	57STONE	#57 STONE	23.08	Ton	23.95	552.77	0%
225030528	57STONE	#57 STONE	23.26	Ton	23.95	557.08	0%
225030533	57STONE	#57 STONE	23.61	Ton	23.95	565.46	0%
225030547	57STONE	#57 STONE	23.35	Ton	23.95	559.23	0%
225030555	57STONE	#57 STONE	24.18	Ton	23.95	579.11	0%
		Subtotal quantity:	141.20			3381.74	
225030488	Delivery Charge Per Ton	Delivery Charge Per Ton	23.72	Ton	4.50	106.74	0%
225030509	Delivery Charge Per Ton	Delivery Charge Per Ton	23.08	Ton	4.50	103.86	0%
225030528	Delivery Charge Per Ton	Delivery Charge Per Ton	23.26	Ton	4.50	104.67	0%
225030533	Delivery Charge Per Ton	Delivery Charge Per Ton	23.61	Ton	4.50	106.25	0%
225030547	Delivery Charge Per Ton	Delivery Charge Per Ton	23.35	Ton	4.50	105.08	0%

The invoice incorporates herein by reference Buyer's previously executed Credit Application, if any, Sellers Standard Terms and Conditions, Seller's Quotation and Seller's Order Confirmation (including limitations of warranties) as fully set forth on this Invoice ("Agreement"). Buyer agrees that, unless otherwise noted herein, all quantities and items were delivered as indicated and further expressly agrees to pay in accordance with this Agreement. Interest shall accrue on late payments.

Blue Water Industries LLC

Remittance Slip

Make Checks Payable To
Blue Water Industries LLC
PO Box 747056
Atlanta, GA 30374-7056

Invoice #: 483292
Amount Due: \$4,112.20
Amount Paid: 4112.20

Customer
2596 WASHINGTON CO BOARD OF EDUCATION





Blue Water Industries Holdings LLC
 200 West Forsyth Street, Suite 1200
 Jacksonville, Florida 32202

Invoice

Date: 4/5/2022
 Invoice #: 483292
 Terms: Net 25th following month
 Due Date: 5/25/2022
 Purchase Order: DANIEL BOONE H.S.
 Ship Date: 4/4/2022

Credit Inquiry: Credit@Bluewaterindustries.com
 Billing Inquiry: ARDept@Bluewaterindustries.com

Ticket Number	Item	Description	Quantity	Units	Unit Price	Amount	Tax Rate
225030555	Delivery Charge Per Ton	Delivery Charge Per Ton	24.18	Ton	4.50	108.81	0%
		Subtotal quantity:	141.20			635.41	
225030488	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	23.72	Ton	0.67	15.89	0%
225030509	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	23.08	Ton	0.68	15.69	0%
225030528	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	23.26	Ton	0.67	15.58	0%
225030533	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	23.61	Ton	0.68	16.05	0%
225030547	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	23.35	Ton	0.67	15.64	0%
225030555	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	24.18	Ton	0.67	16.20	0%
		Subtotal quantity:	141.20			95.05	

PURCHASE CONTROL STAMP
 WASHINGTON COUNTY BOARD OF EDUCATION

Received By: DBHS Date: 04/22

Approved For Payment By: P. P. Pate

Date Approved: 4/20/22

IFund Charged: _____

Subtotal \$4,112.20
Tax Total \$0.00
Total \$4,112.20

The invoice incorporates herein by reference Buyer's previously executed Credit Application, if any, Sellers Standard Terms and Conditions, Seller's Quotation and Seller's Order Confirmation (including limitations of warranties) as fully set forth on this Invoice ("Agreement"). Buyer agrees that, unless otherwise noted herein, all quantities and items were delivered as indicated and further expressly agrees to pay in accordance with this Agreement. Interest shall accrue on late payments.

Blue Water Industries LLC

Remittance Slip

Make Checks Payable To
 Blue Water Industries LLC
 PO Box 747056
 Atlanta, GA 30374-7056

Invoice # 483292
 Amount Due \$4,112.20
 Amount Paid _____

Customer
 2596 WASHINGTON CO BOARD OF EDUCATION



483292



Blue Water Industries Holdings LLC
 200 West Forsyth Street, Suite 1200
 Jacksonville, Florida 32202

Invoice

Date: 4/7/2022
 Invoice #: 484375
 Terms: Net 25th following month
 Due Date: 5/25/2022
 Purchase Order: BASELINE SPORTS
 Ship Date: 4/6/2022

Credit Inquiry: Credit@Bluewaterindustries.com
 Billing Inquiry: ARDept@Bluewaterindustries.com

Ship To
 WASHINGTON CO BOARD OF EDUCATION
 350 W 4th Ave
 Watauga TN 37694

Bill To
 WASHINGTON CO BOARD OF EDUCATION
 405 W COLLEGE ST
 JONESBORO TN 37659-1009

Customer: 2596 WASHINGTON CO BOARD OF EDUCATION

Ticket Number	Item	Description	Quantity	Units	Unit Price	Amount	Tax Rate
224114947	57STONE	#57 STONE	25.82	Ton	23.95	618.39	0%
		Subtotal quantity:	25.82			618.39	
224114947	Delivery Charge Per Ton	Delivery Charge Per Ton	25.82	Ton	4.50	116.19	0%
		Subtotal quantity:	25.82			116.19	
224114947	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	25.82	Ton	0.68	17.56	0%
		Subtotal quantity:	25.82			17.56	

PURCHASE CONTROL STAMP
 WASHINGTON COUNTY BOARD OF EDUCATION

Received By: DBHS Date: 04/22

Approved For Payment By: P. Pate

Date Approved: 4/20/22

Fund Charged: _____

Subtotal \$752.14
 Tax Total \$0.00
 Total \$752.14

The invoice incorporates herein by reference Buyer's previously executed Credit Application, if any, Sellers Standard Terms and Conditions, Seller's Quotation and Seller's Order Confirmation (including limitations of warranties) as fully set forth on this Invoice ("Agreement"). Buyer agrees that, unless otherwise noted herein, all quantities and items were delivered as indicated and further expressly agrees to pay in accordance with this Agreement. Interest shall accrue on late payments.

Blue Water Industries LLC

Make Checks Payable To
 Blue Water Industries LLC
 PO Box 747056
 Atlanta, GA 30374-7056

Remittance Slip

Invoice # 484375
 Amount Due \$752.14
 Amount Paid 752.14

Customer
 2596 WASHINGTON CO BOARD OF EDUCATION



484375



Blue Water Industries Holdings LLC
 200 West Forsyth Street, Suite 1200
 Jacksonville, Florida 32202

Invoice

Date: 4/21/2022
 Invoice #: 489312
 Terms: Net 25th following month
 Due Date: 5/25/2022
 Purchase Order: BASELINE SPORTS
 Ship Date: 4/20/2022

Credit Inquiry: Credit@Bluewaterindustries.com
 Billing Inquiry: ARDept@Bluewaterindustries.com

Ship To
 WASHINGTON CO BOARD OF EDUCATION
 164 ASPHALT PLANT ROAD
 Jonesborough TN 37659

Bill To
 WASHINGTON CO BOARD OF EDUCATION
 405 W COLLEGE ST
 JONESBORO TN 37659-1009

Customer: 2596 WASHINGTON CO BOARD OF EDUCATION

Ticket Number	Item	Description	Quantity	Units	Unit Price	Amount	Tax Rate
225030975	57STONE	#57 STONE	20.92	Ton	23.95	501.03	0%
		Subtotal quantity:	20.92			501.03	
225030975	Delivery Charge Per Ton	Delivery Charge Per Ton	20.92	Ton	4.50	94.14	0%
		Subtotal quantity:	20.92			94.14	
225030975	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	20.92	Ton	0.67	14.02	0%
		Subtotal quantity:	20.92			14.02	

PURCHASE CONTROL STAMP
 WASHINGTON COUNTY BOARD OF EDUCATION
 Received By: DCHS Date: 04/22
 Approved For Payment By: PRater
 Date Approved: 5/4/22
 Fund Charged: 72620499

Subtotal \$609.19
 Tax Total \$0.00
 Total \$609.19

The invoice incorporates herein by reference Buyer's previously executed Credit Application, if any, Sellers Standard Terms and Conditions, Seller's Quotation and Seller's Order Confirmation (including limitations of warranties) as fully set forth on this Invoice("Agreement"). Buyer agrees that, unless otherwise noted herein, all quantities and items were delivered as indicated and further expressly agrees to pay in accordance with this Agreement. Interest shall accrue on late payments.

Blue Water Industries LLC

Make Checks Payable To
 Blue Water Industries LLC
 PO Box 747056
 Atlanta, GA 30374-7056

Remittance Slip

Invoice # 489312
 Amount Due \$609.19
 Amount Paid 609.19

Customer
 2596 WASHINGTON CO BOARD OF EDUCATION





Blue Water Industries Holdings LLC
 200 West Forsyth Street, Suite 1200
 Jacksonville, Florida 32202

Invoice

Date 4/26/2022
 Invoice # 491451
 Terms Net 25th following month
 Due Date 5/25/2022
 Purchase Order BASELINE SPORTS
 Ship Date 4/25/2022

Credit Inquiry: Credit@Bluewaterindustries.com
 Billing Inquiry: ARDept@Bluewaterindustries.com

Ship To
 WASHINGTON CO BOARD OF EDUCATION
 164 ASPHALT PLANT ROAD
 Jonesborough TN 37659

Bill To
 WASHINGTON CO BOARD OF EDUCATION
 405 W COLLEGE ST
 JONESBORO TN 37659-1009

Customer: 2596 WASHINGTON CO BOARD OF EDUCATION

Ticket Number	Item	Description	Quantity	Units	Unit Price	Amount	Tax Rate
225031065	57STONE	#57 STONE	22.23	Ton	23.95	532.41	0%
225031073	57STONE	#57 STONE	21.75	Ton	23.95	520.91	0%
225031075	57STONE	#57 STONE	22.96	Ton	23.95	549.89	0%
225031077	57STONE	#57 STONE	21.57	Ton	23.95	516.60	0%
		Subtotal quantity:	88.51			2119.81	
225031065	Delivery Charge Per Ton	Delivery Charge Per Ton	22.23	Ton	4.50	100.04	0%
225031073	Delivery Charge Per Ton	Delivery Charge Per Ton	21.75	Ton	4.50	97.88	0%
225031075	Delivery Charge Per Ton	Delivery Charge Per Ton	22.96	Ton	4.50	103.32	0%
225031077	Delivery Charge Per Ton	Delivery Charge Per Ton	21.57	Ton	4.50	97.07	0%
		Subtotal quantity:	88.51			398.31	
225031065	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	22.23	Ton	0.68	15.12	0%
225031073	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	21.75	Ton	0.67	14.57	0%

The invoice incorporates herein by reference Buyer's previously executed Credit Application, if any, Sellers Standard Terms and Conditions, Seller's Quotation and Seller's Order Confirmation (including limitations of warranties) as fully set forth on this Invoice ("Agreement"). Buyer agrees that, unless otherwise noted herein, all quantities and items were delivered as indicated and further expressly agrees to pay in accordance with this Agreement. Interest shall accrue on late payments.

Blue Water Industries LLC

Make Checks Payable To
 Blue Water Industries LLC
 PO Box 747056
 Atlanta, GA 30374-7056

Remittance Slip

Invoice # 491451
 Amount Due \$2,578.09
 Amount Paid _____

Customer
 2596 WASHINGTON CO BOARD OF EDUCATION



491451



Blue Water Industries Holdings LLC
 200 West Forsyth Street, Suite 1200
 Jacksonville, Florida 32202

Invoice

Date: 4/26/2022
 Invoice #: 491451
 Terms: Net 25th following month
 Due Date: 5/25/2022
 Purchase Order: BASELINE SPORTS
 Ship Date: 4/25/2022

Credit Inquiry: Credit@Bluewaterindustries.com
 Billing Inquiry: ARDept@Bluewaterindustries.com

Ticket Number	Item	Description	Quantity	Units	Unit Price	Amount	Tax Rate
225031075	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	22.96	Ton	0.68	15.61	0%
225031077	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	21.57	Ton	0.68	14.67	0%
		Subtotal quantity:	88.51			59.97	

Subtotal: \$2,578.09
 Tax Total: \$0.00
 Total: \$2,578.09

PURCHASE CONTROL STAMP
 WASHINGTON COUNTY BOARD OF EDUCATION
 Received By: DCHS Date: 04/22
 Approved For Payment By: PPA
 Date Approved: 5/4/22
 Fund Charged: 726 204 99

The invoice incorporates herein by reference Buyer's previously executed Credit Application, if any, Sellers Standard Terms and Conditions, Seller's Quotation and Seller's Order Confirmation (including limitations of warranties) as fully set forth on this Invoice ("Agreement"). Buyer agrees that, unless otherwise noted herein, all quantities and items were delivered as indicated and further expressly agrees to pay in accordance with this Agreement. Interest shall accrue on late payments.

Blue Water Industries LLC

Make Checks Payable To
 Blue Water Industries LLC
 PO Box 747056
 Atlanta, GA 30374-7056

Remittance Slip

Invoice #: 491451
 Amount Due: \$2,578.09
 Amount Paid: 2578.09

Customer
 2596 WASHINGTON CO BOARD OF EDUCATION



491451



Blue Water Industries Holdings LLC
 200 West Forsyth Street, Suite 1200
 Jacksonville, Florida 32202

Invoice

Date 4/25/2022
 Invoice # 490774
 Terms Net 25th following month
 Due Date 5/25/2022
 Purchase Order BASELINE SPORTS
 Ship Date 4/22/2022

Credit Inquiry: Credit@Bluewaterindustries.com
 Billing Inquiry: ARDept@Bluewaterindustries.com

Ship To
 WASHINGTON CO BOARD OF EDUCATION
 164 ASPHALT PLANT ROAD
 Jonesborough TN 37659

Bill To
 WASHINGTON CO BOARD OF EDUCATION
 405 W COLLEGE ST
 JONESBORO TN 37659-1009

Customer: 2596 WASHINGTON CO BOARD OF EDUCATION

Ticket Number	Item	Description	Quantity	Units	Unit Price	Amount	Tax Rate
225031027	57STONE	#57 STONE	26.37	Ton	23.95	631.56	0%
225031031	57STONE	#57 STONE	24.41	Ton	23.95	584.62	0%
225031034	57STONE	#57 STONE	23.83	Ton	23.95	570.73	0%
225031041	57STONE	#57 STONE	26.01	Ton	23.95	622.94	0%
225031043	57STONE	#57 STONE	24.02	Ton	23.95	575.28	0%
225031047	57STONE	#57 STONE	25.79	Ton	23.95	617.67	0%
		Subtotal quantity:	150.43			3602.80	
225031027	Delivery Charge Per Ton	Delivery Charge Per Ton	26.37	Ton	4.50	118.67	0%
225031031	Delivery Charge Per Ton	Delivery Charge Per Ton	24.41	Ton	4.50	109.85	0%
225031034	Delivery Charge Per Ton	Delivery Charge Per Ton	23.83	Ton	4.50	107.24	0%
225031041	Delivery Charge Per Ton	Delivery Charge Per Ton	26.01	Ton	4.50	117.05	0%
225031043	Delivery Charge Per Ton	Delivery Charge Per Ton	24.02	Ton	4.50	108.09	0%

The invoice incorporates herein by reference Buyer's previously executed Credit Application, if any, Sellers Standard Terms and Conditions, Seller's Quotation and Seller's Order Confirmation (including limitations of warranties) as fully set forth on this Invoice ("Agreement"). Buyer agrees that, unless otherwise noted herein, all quantities and items were delivered as indicated and further expressly agrees to pay in accordance with this Agreement. Interest shall accrue on late payments.

Blue Water Industries LLC

Make Checks Payable To
 Blue Water Industries LLC
 PO Box 747056
 Atlanta, GA 30374-7056

Remittance Slip

Invoice # 490774
 Amount Due \$4,381.81
 Amount Paid 4381.81

Customer
 2596 WASHINGTON CO BOARD OF EDUCATION



490774



Blue Water Industries Holdings LLC
 200 West Forsyth Street, Suite 1200
 Jacksonville, Florida 32202

Invoice

Date: 4/25/2022
 Invoice #: 490774
 Terms: Net 25th following month
 Due Date: 5/25/2022
 Purchase Order: BASELINE SPORTS
 Ship Date: 4/22/2022

Credit Inquiry: Credit@Bluewaterindustries.com

Billing Inquiry: ARDept@Bluewaterindustries.com

Ticket Number	Item	Description	Quantity	Units	Unit Price	Amount	Tax Rate
225031047	Delivery Charge Per Ton	Delivery Charge Per Ton	25.79	Ton	4.50	116.06	0%
		Subtotal quantity:	150.43			676.96	
225031027	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	26.37	Ton	0.68	17.93	0%
225031031	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	24.41	Ton	0.68	16.60	0%
225031034	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	23.83	Ton	0.68	16.20	0%
225031041	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	26.01	Ton	0.68	17.69	0%
225031043	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	24.02	Ton	0.67	16.09	0%
225031047	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	25.79	Ton	0.68	17.54	0%
		Subtotal quantity:	150.43			102.05	

PURCHASE CONTROL STAMP
 WASHINGTON COUNTY BOARD OF EDUCATION

Received By: DCHS Date: 04/22

Approved For Payment By: PP

Date Approved: 5/4/22

Fund Charged: 72620499

Subtotal \$4,381.81
 Tax Total \$0.00
 Total \$4,381.81

The invoice incorporates herein by reference Buyer's previously executed Credit Application, if any, Sellers Standard Terms and Conditions, Seller's Quotation and Seller's Order Confirmation (including limitations of warranties) as fully set forth on this Invoice ("Agreement"). Buyer agrees that, unless otherwise noted herein, all quantities and items were delivered as indicated and further expressly agrees to pay in accordance with this Agreement. Interest shall accrue on late payments.

Blue Water Industries LLC

Make Checks Payable To
 Blue Water Industries LLC
 PO Box 747056
 Atlanta, GA 30374-7056

Remittance Slip

Invoice # 490774
 Amount Due \$4,381.81
 Amount Paid 4381.81

Customer
 2596 WASHINGTON CO BOARD OF EDUCATION



490774



Blue Water Industries Holdings LLC
 200 West Forsyth Street, Suite 1200
 Jacksonville, Florida 32202

Invoice

Date 4/30/2022
 Invoice # 493812
 Terms Net 25th following month
 Due Date 5/25/2022
 Purchase Order BALL FIELDS
 Ship Date 4/29/2022

Credit Inquiry: Credit@Bluewaterindustries.com
 Billing Inquiry: ARDept@Bluewaterindustries.com

Ship To
 WASHINGTON CO BOARD OF EDUCATION
 350 W 4th Ave
 Watauga TN 37694

Bill To
 WASHINGTON CO BOARD OF EDUCATION
 405 W COLLEGE ST
 JONESBORO TN 37659-1009

Customer: 2596 WASHINGTON CO BOARD OF EDUCATION

Ticket Number	Item	Description	Quantity	Units	Unit Price	Amount	Tax Rate
224117410	57STONE	#57 STONE	19.31	Ton	23.95	462.47	0%
		Subtotal quantity:	19.31			462.47	
224117410	Delivery Charge Per Ton	Delivery Charge Per Ton	19.31	Ton	4.50	86.90	0%
		Subtotal quantity:	19.31			86.90	
224117410	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	19.31	Ton	0.67	12.94	0%
		Subtotal quantity:	19.31			12.94	

Subtotal \$562.31
Tax Total \$0.00
Total \$562.31

The invoice incorporates herein by reference Buyer's previously executed Credit Application, if any, Sellers Standard Terms and Conditions, Seller's Quotation and Seller's Order Confirmation (including limitations of warranties) as fully set forth on this Invoice("Agreement"). Buyer agrees that, unless otherwise noted herein, all quantities and items were delivered as indicated and further expressly agrees to pay in accordance with this Agreement. Interest shall accrue on late payments.

Blue Water Industries LLC

Make Checks Payable To
 Blue Water Industries LLC
 PO Box 747056
 Atlanta, GA 30374-7056

Remittance Slip

Invoice # 493812
Amount Due \$562.31
Amount Paid _____

Customer
 2596 WASHINGTON CO BOARD OF EDUCATION



493812



Blue Water Industries Holdings LLC
 200 West Forsyth Street, Suite 1200
 Jacksonville, Florida 32202

Invoice

Date 4/30/2022
 Invoice # 493813
 Terms Net 25th following month
 Due Date 5/25/2022
 Purchase Order BASELINE SPORTS
 Ship Date 4/29/2022

Credit Inquiry: Credit@Bluewaterindustries.com
 Billing Inquiry: ARDept@Bluewaterindustries.com

Ship To
 WASHINGTON CO BOARD OF EDUCATION
 164 ASPHALT PLANT ROAD
 Jonesborough TN 37659

Bill To
 WASHINGTON CO BOARD OF EDUCATION
 405 W COLLEGE ST
 JONESBORO TN 37659-1009

Customer: 2596 WASHINGTON CO BOARD OF EDUCATION

Ticket Number	Item	Description	Quantity	Units	Unit Price	Amount	Tax Rate
225031251	57STONE	#57 STONE	22.79	Ton	23.95	545.82	0%
225031257	57STONE	#57 STONE	20.38	Ton	23.95	488.10	0%
225031266	57STONE	#57 STONE	21.39	Ton	23.95	512.29	0%
225031272	57STONE	#57 STONE	22.33	Ton	23.95	534.80	0%
		Subtotal quantity:	86.89			2081.01	
225031251	Delivery Charge Per Ton	Delivery Charge Per Ton	22.79	Ton	4.50	102.56	0%
225031257	Delivery Charge Per Ton	Delivery Charge Per Ton	20.38	Ton	4.50	91.71	0%
225031266	Delivery Charge Per Ton	Delivery Charge Per Ton	21.39	Ton	4.50	96.26	0%
225031272	Delivery Charge Per Ton	Delivery Charge Per Ton	22.33	Ton	4.50	100.49	0%
		Subtotal quantity:	86.89			391.02	
225031251	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	22.79	Ton	0.67	15.27	0%
225031257	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	20.38	Ton	0.68	13.86	0%

The invoice incorporates herein by reference Buyer's previously executed Credit Application, if any, Sellers Standard Terms and Conditions, Seller's Quotation and Seller's Order Confirmation (including limitations of warranties) as fully set forth on this Invoice("Agreement"). Buyer agrees that, unless otherwise noted herein, all quantities and items were delivered as indicated and further expressly agrees to pay in accordance with this Agreement. Interest shall accrue on late payments.

Blue Water Industries LLC

Make Checks Payable To
 Blue Water Industries LLC
 PO Box 747056
 Atlanta, GA 30374-7056

Remittance Slip

Invoice # 493813
Amount Due \$2,530.67
Amount Paid _____

Customer
 2596 WASHINGTON CO BOARD OF EDUCATION



493813



Invoice

Blue Water Industries Holdings LLC
200 West Forsyth Street, Suite 1200
Jacksonville, Florida 32202

Date: 4/30/2022
Invoice #: 493813
Terms: Net 25th following month
Due Date: 5/25/2022
Purchase Order: BASELINE SPORTS
Ship Date: 4/29/2022

Credit Inquiry: Credit@Bluewaterindustries.com
Billing Inquiry: ARDept@Bluewaterindustries.com

Ticket Number	Item	Description	Quantity	Units	Unit Price	Amount	Tax Rate
225031266	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	21.39	Ton	0.68	14.55	0%
225031272	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	22.33	Ton	0.67	14.96	0%
		Subtotal quantity:	86.89			58.64	

Subtotal \$2,530.67
Tax Total \$0.00
Total \$2,530.67

The invoice incorporates herein by reference Buyer's previously executed Credit Application, if any, Sellers Standard Terms and Conditions, Seller's Quotation and Seller's Order Confirmation (including limitations of warranties) as fully set forth on this Invoice("Agreement"). Buyer agrees that, unless otherwise noted herein, all quantities and items were delivered as indicated and further expressly agrees to pay in accordance with this Agreement. Interest shall accrue on late payments.

Blue Water Industries LLC

Remittance Slip

Make Checks Payable To
Blue Water Industries LLC
PO Box 747056
Atlanta, GA 30374-7056

Invoice # 493813
Amount Due \$2,530.67
Amount Paid _____

Customer
2596 WASHINGTON CO BOARD OF EDUCATION



493813



Blue Water Industries Holdings LLC
 200 West Forsyth Street, Suite 1200
 Jacksonville, Florida 32202

Invoice

Date	5/6/2022
Invoice #	496274
Terms	Net 25th following month
Due Date	6/25/2022
Purchase Order	DAVID CROCKETT
Ship Date	5/5/2022

Credit Inquiry: Credit@Bluewaterindustries.com
Billing Inquiry: ARDept@Bluewaterindustries.com

Subtotal	\$8,235.09
Tax Total	\$0.00
Total	\$8,235.09

The invoice incorporates herein by reference Buyer's previously executed Credit Application, if any, Sellers Standard Terms and Conditions, Seller's Quotation and Seller's Order Confirmation (including limitations of warranties) as fully set forth on this Invoice("Agreement"). Buyer agrees that, unless otherwise noted herein, all quantities and items were delivered as indicated and further expressly agrees to pay in accordance with this Agreement. Interest shall accrue on late payments.

Blue Water Industries LLC

Make Checks Payable To
 Blue Water Industries LLC
 PO Box 747056
 Atlanta, GA 30374-7056

Remittance Slip

Invoice #	496274
Amount Due	\$8,235.09
Amount Paid	_____

Customer
 2596 WASHINGTON CO BOARD OF EDUCATION



496274



Blue Water Industries Holdings LLC
 200 West Forsyth Street, Suite 1200
 Jacksonville, Florida 32202

Invoice

Date 5/6/2022
 Invoice # 496274
 Terms Net 25th following month
 Due Date 6/25/2022
 Purchase Order DAVID CROCKETT
 Ship Date 5/5/2022

Credit Inquiry: Credit@Bluewaterindustries.com

Billing Inquiry: ARDept@Bluewaterindustries.com

Ticket Number	Item	Description	Quantity	Units	Unit Price	Amount	Tax Rate
224118107	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	21.86	Ton	0.68	14.86	0%
224118114	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	24.83	Ton	0.67	16.64	0%
224118129	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	24.32	Ton	0.68	16.54	0%
224118140	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	26.03	Ton	0.67	17.44	0%
224118153	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	23.1	Ton	0.67	15.48	0%
224118156	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	24.8	Ton	0.68	16.86	0%
224118164	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	24.48	Ton	0.67	16.40	0%
224118180	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	24.48	Ton	0.67	16.40	0%
224118189	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	24.78	Ton	0.68	16.85	0%
224118198	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	24.3	Ton	0.67	16.28	0%
224118209	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	24.43	Ton	0.67	16.37	0%
		Subtotal quantity:	292.82			197.14	

The invoice incorporates herein by reference Buyer's previously executed Credit Application, if any, Sellers Standard Terms and Conditions, Seller's Quotation and Seller's Order Confirmation (including limitations of warranties) as fully set forth on this Invoice ("Agreement"). Buyer agrees that, unless otherwise noted herein, all quantities and items were delivered as indicated and further expressly agrees to pay in accordance with this Agreement. Interest shall accrue on late payments.

Blue Water Industries LLC

Make Checks Payable To
 Blue Water Industries LLC
 PO Box 747056
 Atlanta, GA 30374-7056

Remittance Slip

Invoice # 496274
 Amount Due \$8,235.09
 Amount Paid _____

Customer
 2596 WASHINGTON CO BOARD OF EDUCATION



496274



Invoice

Blue Water Industries Holdings LLC
 200 West Forsyth Street, Suite 1200
 Jacksonville, Florida 32202

Date: 5/6/2022
 Invoice #: 496274
 Terms: Net 25th following month
 Due Date: 6/25/2022
 Purchase Order: DAVID CROCKETT
 Ship Date: 5/5/2022

Credit Inquiry: Credit@Bluewaterindustries.com
 Billing Inquiry: ARDept@Bluewaterindustries.com

Ticket Number	Item	Description	Quantity	Units	Unit Price	Amount	Tax Rate
224118107	Delivery Charge Per Ton	Delivery Charge Per Ton	21.86	Ton	4.50	98.37	0%
224118114	Delivery Charge Per Ton	Delivery Charge Per Ton	24.83	Ton	4.50	111.74	0%
224118129	Delivery Charge Per Ton	Delivery Charge Per Ton	24.32	Ton	4.50	109.44	0%
224118140	Delivery Charge Per Ton	Delivery Charge Per Ton	26.03	Ton	4.50	117.14	0%
224118153	Delivery Charge Per Ton	Delivery Charge Per Ton	23.1	Ton	4.50	103.95	0%
224118156	Delivery Charge Per Ton	Delivery Charge Per Ton	24.8	Ton	4.50	111.60	0%
224118164	Delivery Charge Per Ton	Delivery Charge Per Ton	24.48	Ton	4.50	110.16	0%
224118180	Delivery Charge Per Ton	Delivery Charge Per Ton	24.48	Ton	4.50	110.16	0%
224118189	Delivery Charge Per Ton	Delivery Charge Per Ton	24.78	Ton	4.50	111.51	0%
224118198	Delivery Charge Per Ton	Delivery Charge Per Ton	24.3	Ton	4.50	109.35	0%
224118209	Delivery Charge Per Ton	Delivery Charge Per Ton	24.43	Ton	4.50	109.94	0%
		Subtotal quantity:	292.82			1317.71	
224118081	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	25.41	Ton	0.67	17.02	0%

The invoice incorporates herein by reference Buyer's previously executed Credit Application, if any, Sellers Standard Terms and Conditions, Seller's Quotation and Seller's Order Confirmation (including limitations of warranties) as fully set forth on this Invoice ("Agreement"). Buyer agrees that, unless otherwise noted herein, all quantities and items were delivered as indicated and further expressly agrees to pay in accordance with this Agreement. Interest shall accrue on late payments.

Blue Water Industries LLC

Remittance Slip

Make Checks Payable To
 Blue Water Industries LLC
 PO Box 747056
 Atlanta, GA 30374-7056

Invoice #: 496274
 Amount Due: \$8,235.09
 Amount Paid: _____

Customer
 2596 WASHINGTON CO BOARD OF EDUCATION



496274



Blue Water Industries Holdings LLC
 200 West Forsyth Street, Suite 1200
 Jacksonville, Florida 32202

Invoice

Date 5/6/2022
 Invoice # 496274
 Terms Net 25th following month
 Due Date 6/25/2022
 Purchase Order DAVID CROCKETT
 Ship Date 5/5/2022

Credit Inquiry: Credit@Bluewaterindustries.com
 Billing Inquiry: ARDept@Bluewaterindustries.com

Ship To
 WASHINGTON CO BOARD OF EDUCATION
 350 W 4th Ave
 Watauga TN 37694

Bill To
 WASHINGTON CO BOARD OF EDUCATION
 405 W COLLEGE ST
 JONESBORO TN 37659-1009

Customer: 2596 WASHINGTON CO BOARD OF EDUCATION

Ticket Number	Item	Description	Quantity	Units	Unit Price	Amount	Tax Rate
224118081	8STONE	#8 STONE	25.41	Ton	22.95	583.16	0%
224118107	8STONE	#8 STONE	21.86	Ton	22.95	501.69	0%
224118114	8STONE	#8 STONE	24.83	Ton	22.95	569.85	0%
224118129	8STONE	#8 STONE	24.32	Ton	22.95	558.14	0%
224118140	8STONE	#8 STONE	26.03	Ton	22.95	597.39	0%
224118153	8STONE	#8 STONE	23.1	Ton	22.95	530.15	0%
224118156	8STONE	#8 STONE	24.8	Ton	22.95	569.16	0%
224118164	8STONE	#8 STONE	24.48	Ton	22.95	561.82	0%
224118180	8STONE	#8 STONE	24.48	Ton	22.95	561.82	0%
224118189	8STONE	#8 STONE	24.78	Ton	22.95	568.70	0%
224118198	8STONE	#8 STONE	24.3	Ton	22.95	557.69	0%
224118209	8STONE	#8 STONE	24.43	Ton	22.95	560.67	0%
		Subtotal quantity:	292.82			6720.24	
224118081	Delivery Charge Per Ton	Delivery Charge Per Ton	25.41	Ton	4.50	114.35	0%

The invoice incorporates herein by reference Buyer's previously executed Credit Application, if any, Sellers Standard Terms and Conditions, Seller's Quotation and Seller's Order Confirmation (including limitations of warranties) as fully set forth on this Invoice ("Agreement"). Buyer agrees that, unless otherwise noted herein, all quantities and items were delivered as indicated and further expressly agrees to pay in accordance with this Agreement. Interest shall accrue on late payments.

Blue Water Industries LLC

Make Checks Payable To
 Blue Water Industries LLC
 PO Box 747056
 Atlanta, GA 30374-7056

Remittance Slip

Invoice # 496274
 Amount Due \$8,235.09
 Amount Paid _____

Customer
 2596 WASHINGTON CO BOARD OF EDUCATION



496274



Blue Water Industries Holdings LLC
 200 West Forsyth Street, Suite 1200
 Jacksonville, Florida 32202

Invoice

Date: 5/5/2022
 Invoice #: 495658
 Terms: Net 25th following month
 Due Date: 6/25/2022
 Purchase Order: BASELINE SPORTS
 Ship Date: 5/4/2022

Credit Inquiry: Credit@Bluewaterindustries.com

Billing Inquiry: ARDept@Bluewaterindustries.com

Ticket Number	Item	Description	Quantity	Units	Unit Price	Amount	Tax Rate
225031421	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	26.43	Ton	0.67	17.71	0%
225031423	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	22.59	Ton	0.68	15.36	0%
225031425	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	20.08	Ton	0.67	13.45	0%
225031426	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	24.68	Ton	0.68	16.78	0%
225031427	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	25.19	Ton	0.67	16.88	0%
225031428	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	25.51	Ton	0.68	17.35	0%
225031429	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	24.22	Ton	0.68	16.47	0%
225031430	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	24.69	Ton	0.68	16.79	0%
225031431	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	21.01	Ton	0.67	14.08	0%
		Subtotal quantity:	748.18			505.41	

Subtotal \$21,791.24
 Tax Total \$0.00
 Total \$21,791.24

The invoice incorporates herein by reference Buyer's previously executed Credit Application, if any, Sellers Standard Terms and Conditions, Seller's Quotation and Seller's Order Confirmation (including limitations of warranties) as fully set forth on this Invoice ("Agreement"). Buyer agrees that, unless otherwise noted herein, all quantities and items were delivered as indicated and further expressly agrees to pay in accordance with this Agreement. Interest shall accrue on late payments.

Blue Water Industries LLC

Remittance Slip

Make Checks Payable To
 Blue Water Industries LLC
 PO Box 747056
 Atlanta, GA 30374-7056

Invoice # 495658
 Amount Due \$21,791.24
 Amount Paid _____

Customer
 2596 WASHINGTON CO BOARD OF EDUCATION



495658



Invoice

Blue Water Industries Holdings LLC
200 West Forsyth Street, Suite 1200
Jacksonville, Florida 32202

Date 5/5/2022
Invoice # 495658
Terms Net 25th following month
Due Date 6/25/2022
Purchase Order BASELINE SPORTS
Ship Date 5/4/2022

Credit Inquiry: Credit@Bluewaterindustries.com

Billing Inquiry: ARDept@Bluewaterindustries.com

Ticket Number	Item	Description	Quantity	Units	Unit Price	Amount	Tax Rate
225031397	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	22.56	Ton	0.68	15.34	0%
225031399	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	25.27	Ton	0.68	17.18	0%
225031403	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	25.5	Ton	0.67	17.09	0%
225031404	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	26.12	Ton	0.67	17.50	0%
225031405	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	23.06	Ton	0.68	15.68	0%
225031407	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	25.97	Ton	0.68	17.66	0%
225031408	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	25.73	Ton	0.68	17.50	0%
225031409	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	22.42	Ton	0.67	15.02	0%
225031412	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	25.67	Ton	0.68	17.46	0%
225031413	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	24.69	Ton	0.68	16.79	0%
225031417	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	20.29	Ton	0.68	13.80	0%
225031418	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	20.56	Ton	0.68	13.98	0%
225031419	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	20.97	Ton	0.67	14.05	0%

The invoice incorporates herein by reference Buyer's previously executed Credit Application, if any, Sellers Standard Terms and Conditions, Seller's Quotation and Seller's Order Confirmation (including limitations of warranties) as fully set forth on this Invoice("Agreement"). Buyer agrees that, unless otherwise noted herein, all quantities and items were delivered as indicated and further expressly agrees to pay in accordance with this Agreement. Interest shall accrue on late payments.

Blue Water Industries LLC

Remittance Slip

Make Checks Payable To
Blue Water Industries LLC
PO Box 747056
Atlanta, GA 30374-7056

Invoice # 495658
Amount Due \$21,791.24
Amount Paid _____

Customer
2596 WASHINGTON CO BOARD OF EDUCATION



495658



Blue Water Industries Holdings LLC
 200 West Forsyth Street, Suite 1200
 Jacksonville, Florida 32202

Invoice

Date 5/5/2022
 Invoice # 495658
 Terms Net 25th following month
 Due Date 6/25/2022
 Purchase Order BASELINE SPORTS
 Ship Date 5/4/2022

Credit Inquiry: Credit@Bluewaterindustries.com

Billing Inquiry: ARDept@Bluewaterindustries.com

Ticket Number	Item	Description	Quantity	Units	Unit Price	Amount	Tax Rate
225031429	Delivery Charge Per Ton	Delivery Charge Per Ton	24.22	Ton	4.50	108.99	0%
225031430	Delivery Charge Per Ton	Delivery Charge Per Ton	24.69	Ton	4.50	111.11	0%
225031431	Delivery Charge Per Ton	Delivery Charge Per Ton	21.01	Ton	4.50	94.55	0%
		Subtotal quantity:	748.18			3366.90	
225031358	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	24.23	Ton	0.68	16.48	0%
225031359	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	25.19	Ton	0.67	16.88	0%
225031363	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	26.16	Ton	0.68	17.79	0%
225031364	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	25.56	Ton	0.67	17.13	0%
225031376	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	25.13	Ton	0.67	16.84	0%
225031380	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	24.42	Ton	0.67	16.36	0%
225031384	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	25.46	Ton	0.68	17.31	0%
225031388	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	23.35	Ton	0.67	15.64	0%
225031394	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	25.47	Ton	0.67	17.06	0%

The invoice incorporates herein by reference Buyer's previously executed Credit Application, if any, Sellers Standard Terms and Conditions, Seller's Quotation and Seller's Order Confirmation (including limitations of warranties) as fully set forth on this Invoice ("Agreement"). Buyer agrees that, unless otherwise noted herein, all quantities and items were delivered as indicated and further expressly agrees to pay in accordance with this Agreement. Interest shall accrue on late payments.

Blue Water Industries LLC

Make Checks Payable To
 Blue Water Industries LLC
 PO Box 747056
 Atlanta, GA 30374-7056

Remittance Slip

Invoice # 495658
 Amount Due \$21,791.24
 Amount Paid _____

Customer
 2596 WASHINGTON CO BOARD OF EDUCATION



495658



Invoice

Blue Water Industries Holdings LLC
 200 West Forsyth Street, Suite 1200
 Jacksonville, Florida 32202

Date: 5/5/2022
 Invoice #: 495658
 Terms: Net 25th following month
 Due Date: 6/25/2022
 Purchase Order: BASELINE SPORTS
 Ship Date: 5/4/2022

Credit Inquiry: Credit@Bluewaterindustries.com

Billing Inquiry: ARDept@Bluewaterindustries.com

Ticket Number	Item	Description	Quantity	Units	Unit Price	Amount	Tax Rate
225031408	Delivery Charge Per Ton	Delivery Charge Per Ton	25.73	Ton	4.50	115.79	0%
225031409	Delivery Charge Per Ton	Delivery Charge Per Ton	22.42	Ton	4.50	100.89	0%
225031412	Delivery Charge Per Ton	Delivery Charge Per Ton	25.67	Ton	4.50	115.52	0%
225031413	Delivery Charge Per Ton	Delivery Charge Per Ton	24.69	Ton	4.50	111.11	0%
225031417	Delivery Charge Per Ton	Delivery Charge Per Ton	20.29	Ton	4.50	91.31	0%
225031418	Delivery Charge Per Ton	Delivery Charge Per Ton	20.56	Ton	4.50	92.52	0%
225031419	Delivery Charge Per Ton	Delivery Charge Per Ton	20.97	Ton	4.50	94.37	0%
225031421	Delivery Charge Per Ton	Delivery Charge Per Ton	26.43	Ton	4.50	118.94	0%
225031423	Delivery Charge Per Ton	Delivery Charge Per Ton	22.59	Ton	4.50	101.66	0%
225031425	Delivery Charge Per Ton	Delivery Charge Per Ton	20.08	Ton	4.50	90.36	0%
225031426	Delivery Charge Per Ton	Delivery Charge Per Ton	24.68	Ton	4.50	111.06	0%
225031427	Delivery Charge Per Ton	Delivery Charge Per Ton	25.19	Ton	4.50	113.36	0%
225031428	Delivery Charge Per Ton	Delivery Charge Per Ton	25.51	Ton	4.50	114.80	0%

The invoice incorporates herein by reference Buyer's previously executed Credit Application, if any, Sellers Standard Terms and Conditions, Seller's Quotation and Seller's Order Confirmation (including limitations of warranties) as fully set forth on this Invoice ("Agreement"). Buyer agrees that, unless otherwise noted herein, all quantities and items were delivered as indicated and further expressly agrees to pay in accordance with this Agreement. Interest shall accrue on late payments.

Blue Water Industries LLC

Remittance Slip

Make Checks Payable To
 Blue Water Industries LLC
 PO Box 747056
 Atlanta, GA 30374-7056

Invoice #: 495658
 Amount Due: \$21,791.24
 Amount Paid: _____

Customer
 2596 WASHINGTON CO BOARD OF EDUCATION



495658



Invoice

Blue Water Industries Holdings LLC
200 West Forsyth Street, Suite 1200
Jacksonville, Florida 32202

Date: 5/5/2022
Invoice #: 495658
Terms: Net 25th following month
Due Date: 6/25/2022
Purchase Order: BASELINE SPORTS
Ship Date: 5/4/2022

Credit Inquiry: Credit@Bluewaterindustries.com

Billing Inquiry: ARDept@Bluewaterindustries.com

Ticket Number	Item	Description	Quantity	Units	Unit Price	Amount	Tax Rate
225031363	Delivery Charge Per Ton	Delivery Charge Per Ton	26.16	Ton	4.50	117.72	0%
225031364	Delivery Charge Per Ton	Delivery Charge Per Ton	25.56	Ton	4.50	115.02	0%
225031376	Delivery Charge Per Ton	Delivery Charge Per Ton	25.13	Ton	4.50	113.09	0%
225031380	Delivery Charge Per Ton	Delivery Charge Per Ton	24.42	Ton	4.50	109.89	0%
225031384	Delivery Charge Per Ton	Delivery Charge Per Ton	25.46	Ton	4.50	114.57	0%
225031388	Delivery Charge Per Ton	Delivery Charge Per Ton	23.35	Ton	4.50	105.08	0%
225031394	Delivery Charge Per Ton	Delivery Charge Per Ton	25.47	Ton	4.50	114.62	0%
225031397	Delivery Charge Per Ton	Delivery Charge Per Ton	22.56	Ton	4.50	101.52	0%
225031399	Delivery Charge Per Ton	Delivery Charge Per Ton	25.27	Ton	4.50	113.72	0%
225031403	Delivery Charge Per Ton	Delivery Charge Per Ton	25.5	Ton	4.50	114.75	0%
225031404	Delivery Charge Per Ton	Delivery Charge Per Ton	26.12	Ton	4.50	117.54	0%
225031405	Delivery Charge Per Ton	Delivery Charge Per Ton	23.06	Ton	4.50	103.77	0%
225031407	Delivery Charge Per Ton	Delivery Charge Per Ton	25.97	Ton	4.50	116.87	0%

The invoice incorporates herein by reference Buyer's previously executed Credit Application, if any, Sellers Standard Terms and Conditions, Seller's Quotation and Seller's Order Confirmation (including limitations of warranties) as fully set forth on this Invoice("Agreement"). Buyer agrees that, unless otherwise noted herein, all quantities and items were delivered as indicated and further expressly agrees to pay in accordance with this Agreement. Interest shall accrue on late payments.

Blue Water Industries LLC

Remittance Slip

Make Checks Payable To
Blue Water Industries LLC
PO Box 747056
Atlanta, GA 30374-7056

Invoice # 495658
Amount Due \$21,791.24
Amount Paid _____

Customer
2596 WASHINGTON CO BOARD OF EDUCATION



495658



Blue Water Industries Holdings LLC
 200 West Forsyth Street, Suite 1200
 Jacksonville, Florida 32202

Invoice

Date 5/5/2022
 Invoice # 495658
 Terms Net 25th following month
 Due Date 6/25/2022
 Purchase Order BASELINE SPORTS
 Ship Date 5/4/2022

Credit Inquiry: Credit@Bluewaterindustries.com

Billing Inquiry: ARDept@Bluewaterindustries.com

Ticket Number	Item	Description	Quantity	Units	Unit Price	Amount	Tax Rate
225031408	57STONE	#57 STONE	25.73	Ton	23.95	616.23	0%
225031409	57STONE	#57 STONE	22.42	Ton	23.95	536.96	0%
225031412	57STONE	#57 STONE	25.67	Ton	23.95	614.80	0%
225031413	57STONE	#57 STONE	24.69	Ton	23.95	591.33	0%
225031417	57STONE	#57 STONE	20.29	Ton	23.95	485.95	0%
225031418	57STONE	#57 STONE	20.56	Ton	23.95	492.41	0%
225031419	57STONE	#57 STONE	20.97	Ton	23.95	502.23	0%
225031421	57STONE	#57 STONE	26.43	Ton	23.95	633.00	0%
225031423	57STONE	#57 STONE	22.59	Ton	23.95	541.03	0%
225031425	57STONE	#57 STONE	20.08	Ton	23.95	480.92	0%
225031426	57STONE	#57 STONE	24.68	Ton	23.95	591.09	0%
225031427	57STONE	#57 STONE	25.19	Ton	23.95	603.30	0%
225031428	57STONE	#57 STONE	25.51	Ton	23.95	610.96	0%
225031429	57STONE	#57 STONE	24.22	Ton	23.95	580.07	0%
225031430	57STONE	#57 STONE	24.69	Ton	23.95	591.33	0%
225031431	57STONE	#57 STONE	21.01	Ton	23.95	503.19	0%
		Subtotal quantity:	748.18			17918.93	
225031358	Delivery Charge Per Ton	Delivery Charge Per Ton	24.23	Ton	4.50	109.04	0%
225031359	Delivery Charge Per Ton	Delivery Charge Per Ton	25.19	Ton	4.50	113.36	0%

The invoice incorporates herein by reference Buyer's previously executed Credit Application, if any, Sellers Standard Terms and Conditions, Seller's Quotation and Seller's Order Confirmation (including limitations of warranties) as fully set forth on this Invoice ("Agreement"). Buyer agrees that, unless otherwise noted herein, all quantities and items were delivered as indicated and further expressly agrees to pay in accordance with this Agreement. Interest shall accrue on late payments.

Blue Water Industries LLC

Make Checks Payable To
 Blue Water Industries LLC
 PO Box 747056
 Atlanta, GA 30374-7056

Remittance Slip

Invoice # 495658
 Amount Due \$21,791.24
 Amount Paid _____

Customer
 2596 WASHINGTON CO BOARD OF EDUCATION



495658



Blue Water Industries Holdings LLC
 200 West Forsyth Street, Suite 1200
 Jacksonville, Florida 32202

Invoice

Date 5/5/2022
 Invoice # 495658
 Terms Net 25th following month
 Due Date 6/25/2022
 Purchase Order BASELINE SPORTS
 Ship Date 5/4/2022

Credit Inquiry: Credit@Bluewaterindustries.com
 Billing Inquiry: ARDept@Bluewaterindustries.com

Ship To
 WASHINGTON CO BOARD OF EDUCATION
 164 ASPHALT PLANT ROAD
 Jonesborough TN 37659

Bill To
 WASHINGTON CO BOARD OF EDUCATION
 405 W COLLEGE ST
 JONESBORO TN 37659-1009

Customer: 2596 WASHINGTON CO BOARD OF EDUCATION

Ticket Number	Item	Description	Quantity	Units	Unit Price	Amount	Tax Rate
225031358	57STONE	#57 STONE	24.23	Ton	23.95	580.31	0%
225031359	57STONE	#57 STONE	25.19	Ton	23.95	603.30	0%
225031363	57STONE	#57 STONE	26.16	Ton	23.95	626.53	0%
225031364	57STONE	#57 STONE	25.56	Ton	23.95	612.16	0%
225031376	57STONE	#57 STONE	25.13	Ton	23.95	601.86	0%
225031380	57STONE	#57 STONE	24.42	Ton	23.95	584.86	0%
225031384	57STONE	#57 STONE	25.46	Ton	23.95	609.77	0%
225031388	57STONE	#57 STONE	23.35	Ton	23.95	559.23	0%
225031394	57STONE	#57 STONE	25.47	Ton	23.95	610.01	0%
225031397	57STONE	#57 STONE	22.56	Ton	23.95	540.31	0%
225031399	57STONE	#57 STONE	25.27	Ton	23.95	605.22	0%
225031403	57STONE	#57 STONE	25.5	Ton	23.95	610.73	0%
225031404	57STONE	#57 STONE	26.12	Ton	23.95	625.57	0%
225031405	57STONE	#57 STONE	23.06	Ton	23.95	552.29	0%
225031407	57STONE	#57 STONE	25.97	Ton	23.95	621.98	0%

The invoice incorporates herein by reference Buyer's previously executed Credit Application, if any, Sellers Standard Terms and Conditions, Seller's Quotation and Seller's Order Confirmation (including limitations of warranties) as fully set forth on this Invoice ("Agreement"). Buyer agrees that, unless otherwise noted herein, all quantities and items were delivered as indicated and further expressly agrees to pay in accordance with this Agreement. Interest shall accrue on late payments.

Blue Water Industries LLC

Remittance Slip

Make Checks Payable To
 Blue Water Industries LLC
 PO Box 747056
 Atlanta, GA 30374-7056

Invoice # 495658
 Amount Due \$21,791.24
 Amount Paid _____

Customer
 2596 WASHINGTON CO BOARD OF EDUCATION



495658



Blue Water Industries Holdings LLC
 200 West Forsyth Street, Suite 1200
 Jacksonville, Florida 32202

Invoice

Date 5/4/2022
 Invoice # 495063
 Terms Net 25th following month
 Due Date 6/25/2022
 Purchase Order BASELINE SPORTS
 Ship Date 5/3/2022

Credit Inquiry: Credit@Bluewaterindustries.com

Billing Inquiry: ARDept@Bluewaterindustries.com

Subtotal	\$24,616.15
Tax Total	\$0.00
Total	\$24,616.15

The invoice incorporates herein by reference Buyer's previously executed Credit Application, if any, Sellers Standard Terms and Conditions, Seller's Quotation and Seller's Order Confirmation (including limitations of warranties) as fully set forth on this Invoice("Agreement"). Buyer agrees that, unless otherwise noted herein, all quantities and items were delivered as indicated and further expressly agrees to pay in accordance with this Agreement. Interest shall accrue on late payments.

Blue Water Industries LLC

Make Checks Payable To
 Blue Water Industries LLC
 PO Box 747056
 Atlanta, GA 30374-7056

Remittance Slip

Invoice #	495063
Amount Due	\$24,616.15
Amount Paid	_____

Customer
 2596 WASHINGTON CO BOARD OF EDUCATION



495063



Invoice

Blue Water Industries Holdings LLC
 200 West Forsyth Street, Suite 1200
 Jacksonville, Florida 32202

Date 5/4/2022
 Invoice # 495063
 Terms Net 25th following month
 Due Date 6/25/2022
 Purchase Order BASELINE SPORTS
 Ship Date 5/3/2022

Credit Inquiry: Credit@Bluewaterindustries.com
 Billing Inquiry: ARDept@Bluewaterindustries.com

Ticket Number	Item	Description	Quantity	Units	Unit Price	Amount	Tax Rate
225031343	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	21.47	Ton	0.67	14.38	0%
225031344	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	24.28	Ton	0.68	16.51	0%
225031348	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	22.93	Ton	0.68	15.59	0%
225031349	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	21.54	Ton	0.68	14.65	0%
225031350	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	21.87	Ton	0.67	14.65	0%
225031351	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	23.14	Ton	0.68	15.74	0%
225031352	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	21.76	Ton	0.68	14.80	0%
225031353	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	22.55	Ton	0.67	15.11	0%
225031354	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	25.72	Ton	0.67	17.23	0%
225031355	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	21.68	Ton	0.67	14.53	0%
225031356	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	21.03	Ton	0.68	14.30	0%
225031357	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	23.29	Ton	0.67	15.60	0%
		Subtotal quantity:	845.20			570.14	

The invoice incorporates herein by reference Buyer's previously executed Credit Application, if any, Sellers Standard Terms and Conditions, Seller's Quotation and Seller's Order Confirmation (including limitations of warranties) as fully set forth on this Invoice ("Agreement"). Buyer agrees that, unless otherwise noted herein, all quantities and items were delivered as indicated and further expressly agrees to pay in accordance with this Agreement. Interest shall accrue on late payments.

Blue Water Industries LLC

Remittance Slip

Make Checks Payable To
 Blue Water Industries LLC
 PO Box 747056
 Atlanta, GA 30374-7056

Invoice # 495063
 Amount Due \$24,616.15
 Amount Paid _____

Customer
 2596 WASHINGTON CO BOARD OF EDUCATION



495063



Invoice

Blue Water Industries Holdings LLC
 200 West Forsyth Street, Suite 1200
 Jacksonville, Florida 32202

Date: 5/4/2022
 Invoice #: 495063
 Terms: Net 25th following month
 Due Date: 6/25/2022
 Purchase Order: BASELINE SPORTS
 Ship Date: 5/3/2022

Credit Inquiry: Credit@Bluewaterindustries.com

Billing Inquiry: ARDept@Bluewaterindustries.com

Ticket Number	Item	Description	Quantity	Units	Unit Price	Amount	Tax Rate
225031322	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	24.39	Ton	0.67	16.34	0%
225031323	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	23.72	Ton	0.67	15.89	0%
225031326	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	22.96	Ton	0.68	15.61	0%
225031327	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	26	Ton	0.68	17.68	0%
225031329	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	22.27	Ton	0.67	14.92	0%
225031330	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	23.52	Ton	0.68	15.99	0%
225031332	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	25.49	Ton	0.68	17.33	0%
225031335	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	22.16	Ton	0.68	15.07	0%
225031336	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	20	Ton	0.68	13.60	0%
225031337	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	21.69	Ton	0.67	14.53	0%
225031338	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	24.13	Ton	0.68	16.41	0%
225031341	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	22.14	Ton	0.67	14.83	0%
225031342	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	20.94	Ton	0.67	14.03	0%

The invoice incorporates herein by reference Buyer's previously executed Credit Application, if any, Sellers Standard Terms and Conditions, Seller's Quotation and Seller's Order Confirmation (including limitations of warranties) as fully set forth on this Invoice ("Agreement"). Buyer agrees that, unless otherwise noted herein, all quantities and items were delivered as indicated and further expressly agrees to pay in accordance with this Agreement. Interest shall accrue on late payments.

Blue Water Industries LLC

Remittance Slip

Make Checks Payable To
 Blue Water Industries LLC
 PO Box 747056
 Atlanta, GA 30374-7056

Invoice # 495063
Amount Due \$24,616.15
Amount Paid _____

Customer
 2596 WASHINGTON CO BOARD OF EDUCATION



495063



Blue Water Industries Holdings LLC
 200 West Forsyth Street, Suite 1200
 Jacksonville, Florida 32202

Invoice

Date: 5/4/2022
 Invoice #: 495063
 Terms: Net 25th following month
 Due Date: 6/25/2022
 Purchase Order: BASELINE SPORTS
 Ship Date: 5/3/2022

Credit Inquiry: Credit@Bluewaterindustries.com

Billing Inquiry: ARDept@Bluewaterindustries.com

Ticket Number	Item	Description	Quantity	Units	Unit Price	Amount	Tax Rate
		Subtotal quantity:	845.20			3803.49	
225031302	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	20.64	Ton	0.67	13.83	0%
225031303	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	24.18	Ton	0.67	16.20	0%
225031305	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	21.61	Ton	0.68	14.69	0%
225031306	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	22.32	Ton	0.68	15.18	0%
225031309	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	25.31	Ton	0.67	16.96	0%
225031311	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	23.47	Ton	0.67	15.72	0%
225031313	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	22.99	Ton	0.68	15.63	0%
225031314	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	20.94	Ton	0.67	14.03	0%
225031315	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	25.93	Ton	0.67	17.37	0%
225031317	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	21.95	Ton	0.68	14.93	0%
225031319	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	22.52	Ton	0.67	15.09	0%
225031320	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	22.67	Ton	0.67	15.19	0%

The invoice incorporates herein by reference Buyer's previously executed Credit Application, if any, Sellers Standard Terms and Conditions, Seller's Quotation and Seller's Order Confirmation (including limitations of warranties) as fully set forth on this Invoice ("Agreement"). Buyer agrees that, unless otherwise noted herein, all quantities and items were delivered as indicated and further expressly agrees to pay in accordance with this Agreement. Interest shall accrue on late payments.

Blue Water Industries LLC

Make Checks Payable To
 Blue Water Industries LLC
 PO Box 747056
 Atlanta, GA 30374-7056

Remittance Slip

Invoice #: 495063
 Amount Due: \$24,616.15
 Amount Paid: _____

Customer
 2596 WASHINGTON CO BOARD OF EDUCATION



495063



Blue Water Industries Holdings LLC
 200 West Forsyth Street, Suite 1200
 Jacksonville, Florida 32202

Invoice

Date 5/4/2022
 Invoice # 495063
 Terms Net 25th following month
 Due Date 6/25/2022
 Purchase Order BASELINE SPORTS
 Ship Date 5/3/2022

Credit Inquiry: Credit@Bluewaterindustries.com

Billing Inquiry: ARDept@Bluewaterindustries.com

Ticket Number	Item	Description	Quantity	Units	Unit Price	Amount	Tax Rate
225031342	Delivery Charge Per Ton	Delivery Charge Per Ton	20.94	Ton	4.50	94.23	0%
225031343	Delivery Charge Per Ton	Delivery Charge Per Ton	21.47	Ton	4.50	96.62	0%
225031344	Delivery Charge Per Ton	Delivery Charge Per Ton	24.28	Ton	4.50	109.26	0%
225031348	Delivery Charge Per Ton	Delivery Charge Per Ton	22.93	Ton	4.50	103.19	0%
225031349	Delivery Charge Per Ton	Delivery Charge Per Ton	21.54	Ton	4.50	96.93	0%
225031350	Delivery Charge Per Ton	Delivery Charge Per Ton	21.87	Ton	4.50	98.42	0%
225031351	Delivery Charge Per Ton	Delivery Charge Per Ton	23.14	Ton	4.50	104.13	0%
225031352	Delivery Charge Per Ton	Delivery Charge Per Ton	21.76	Ton	4.50	97.92	0%
225031353	Delivery Charge Per Ton	Delivery Charge Per Ton	22.55	Ton	4.50	101.48	0%
225031354	Delivery Charge Per Ton	Delivery Charge Per Ton	25.72	Ton	4.50	115.74	0%
225031355	Delivery Charge Per Ton	Delivery Charge Per Ton	21.68	Ton	4.50	97.56	0%
225031356	Delivery Charge Per Ton	Delivery Charge Per Ton	21.03	Ton	4.50	94.64	0%
225031357	Delivery Charge Per Ton	Delivery Charge Per Ton	23.29	Ton	4.50	104.81	0%

The invoice incorporates herein by reference Buyer's previously executed Credit Application, if any, Sellers Standard Terms and Conditions, Seller's Quotation and Seller's Order Confirmation (including limitations of warranties) as fully set forth on this Invoice ("Agreement"). Buyer agrees that, unless otherwise noted herein, all quantities and items were delivered as indicated and further expressly agrees to pay in accordance with this Agreement. Interest shall accrue on late payments.

Blue Water Industries LLC

Remittance Slip

Make Checks Payable To
 Blue Water Industries LLC
 PO Box 747056
 Atlanta, GA 30374-7056

Invoice # 495063
 Amount Due \$24,616.15
 Amount Paid _____

Customer
 2596 WASHINGTON CO BOARD OF EDUCATION



495063



Blue Water Industries Holdings LLC
 200 West Forsyth Street, Suite 1200
 Jacksonville, Florida 32202

Invoice

Date 5/4/2022
 Invoice # 495063
 Terms Net 25th following month
 Due Date 6/25/2022
 Purchase Order BASELINE SPORTS
 Ship Date 5/3/2022

Credit Inquiry: Credit@Bluewaterindustries.com
 Billing Inquiry: ARDept@Bluewaterindustries.com

Ticket Number	Item	Description	Quantity	Units	Unit Price	Amount	Tax Rate
225031320	Delivery Charge Per Ton	Delivery Charge Per Ton	22.67	Ton	4.50	102.02	0%
225031322	Delivery Charge Per Ton	Delivery Charge Per Ton	24.39	Ton	4.50	109.76	0%
225031323	Delivery Charge Per Ton	Delivery Charge Per Ton	23.72	Ton	4.50	106.74	0%
225031326	Delivery Charge Per Ton	Delivery Charge Per Ton	22.96	Ton	4.50	103.32	0%
225031327	Delivery Charge Per Ton	Delivery Charge Per Ton	26	Ton	4.50	117.00	0%
225031329	Delivery Charge Per Ton	Delivery Charge Per Ton	22.27	Ton	4.50	100.22	0%
225031330	Delivery Charge Per Ton	Delivery Charge Per Ton	23.52	Ton	4.50	105.84	0%
225031332	Delivery Charge Per Ton	Delivery Charge Per Ton	25.49	Ton	4.50	114.71	0%
225031335	Delivery Charge Per Ton	Delivery Charge Per Ton	22.16	Ton	4.50	99.72	0%
225031336	Delivery Charge Per Ton	Delivery Charge Per Ton	20	Ton	4.50	90.00	0%
225031337	Delivery Charge Per Ton	Delivery Charge Per Ton	21.69	Ton	4.50	97.61	0%
225031338	Delivery Charge Per Ton	Delivery Charge Per Ton	24.13	Ton	4.50	108.59	0%
225031341	Delivery Charge Per Ton	Delivery Charge Per Ton	22.14	Ton	4.50	99.63	0%

The invoice incorporates herein by reference Buyer's previously executed Credit Application, if any, Sellers Standard Terms and Conditions, Seller's Quotation and Seller's Order Confirmation (including limitations of warranties) as fully set forth on this Invoice ("Agreement"). Buyer agrees that, unless otherwise noted herein, all quantities and items were delivered as indicated and further expressly agrees to pay in accordance with this Agreement. Interest shall accrue on late payments.

Blue Water Industries LLC

Remittance Slip

Make Checks Payable To
 Blue Water Industries LLC
 PO Box 747056
 Atlanta, GA 30374-7056

Invoice # 495063
 Amount Due \$24,616.15
 Amount Paid _____

Customer
 2596 WASHINGTON CO BOARD OF EDUCATION



495063



Invoice

Blue Water Industries Holdings LLC
 200 West Forsyth Street, Suite 1200
 Jacksonville, Florida 32202

Date: 5/4/2022
 Invoice #: 495063
 Terms: Net 25th following month
 Due Date: 6/25/2022
 Purchase Order: BASELINE SPORTS
 Ship Date: 5/3/2022

Credit Inquiry: Credit@Bluewaterindustries.com

Billing Inquiry: ARDept@Bluewaterindustries.com

Ticket Number	Item	Description	Quantity	Units	Unit Price	Amount	Tax Rate
225031356	57STONE	#57 STONE	21.03	Ton	23.95	503.67	0%
225031357	57STONE	#57 STONE	23.29	Ton	23.95	557.80	0%
		Subtotal quantity:	845.20			20242.52	
225031302	Delivery Charge Per Ton	Delivery Charge Per Ton	20.64	Ton	4.50	92.88	0%
225031303	Delivery Charge Per Ton	Delivery Charge Per Ton	24.18	Ton	4.50	108.81	0%
225031305	Delivery Charge Per Ton	Delivery Charge Per Ton	21.61	Ton	4.50	97.25	0%
225031306	Delivery Charge Per Ton	Delivery Charge Per Ton	22.32	Ton	4.50	100.44	0%
225031309	Delivery Charge Per Ton	Delivery Charge Per Ton	25.31	Ton	4.50	113.90	0%
225031311	Delivery Charge Per Ton	Delivery Charge Per Ton	23.47	Ton	4.50	105.62	0%
225031313	Delivery Charge Per Ton	Delivery Charge Per Ton	22.99	Ton	4.50	103.46	0%
225031314	Delivery Charge Per Ton	Delivery Charge Per Ton	20.94	Ton	4.50	94.23	0%
225031315	Delivery Charge Per Ton	Delivery Charge Per Ton	25.93	Ton	4.50	116.69	0%
225031317	Delivery Charge Per Ton	Delivery Charge Per Ton	21.95	Ton	4.50	98.78	0%
225031319	Delivery Charge Per Ton	Delivery Charge Per Ton	22.52	Ton	4.50	101.34	0%

The invoice incorporates herein by reference Buyer's previously executed Credit Application, if any, Sellers Standard Terms and Conditions, Seller's Quotation and Seller's Order Confirmation (including limitations of warranties) as fully set forth on this Invoice ("Agreement"). Buyer agrees that, unless otherwise noted herein, all quantities and items were delivered as indicated and further expressly agrees to pay in accordance with this Agreement. Interest shall accrue on late payments.

Blue Water Industries LLC

Remittance Slip

Make Checks Payable To
 Blue Water Industries LLC
 PO Box 747056
 Atlanta, GA 30374-7056

Invoice #: 495063
 Amount Due: \$24,616.15
 Amount Paid: _____

Customer
 2596 WASHINGTON CO BOARD OF EDUCATION



495063



Blue Water Industries Holdings LLC
 200 West Forsyth Street, Suite 1200
 Jacksonville, Florida 32202

Invoice

Date 5/4/2022
 Invoice # 495063
 Terms Net 25th following month
 Due Date 6/25/2022
 Purchase Order BASELINE SPORTS
 Ship Date 5/3/2022

Credit Inquiry: Credit@Bluewaterindustries.com

Billing Inquiry: ARDept@Bluewaterindustries.com

Ticket Number	Item	Description	Quantity	Units	Unit Price	Amount	Tax Rate
225031327	57STONE	#57 STONE	26	Ton	23.95	622.70	0%
225031329	57STONE	#57 STONE	22.27	Ton	23.95	533.37	0%
225031330	57STONE	#57 STONE	23.52	Ton	23.95	563.30	0%
225031332	57STONE	#57 STONE	25.49	Ton	23.95	610.49	0%
225031335	57STONE	#57 STONE	22.16	Ton	23.95	530.73	0%
225031336	57STONE	#57 STONE	20	Ton	23.95	479.00	0%
225031337	57STONE	#57 STONE	21.69	Ton	23.95	519.48	0%
225031338	57STONE	#57 STONE	24.13	Ton	23.95	577.91	0%
225031341	57STONE	#57 STONE	22.14	Ton	23.95	530.25	0%
225031342	57STONE	#57 STONE	20.94	Ton	23.95	501.51	0%
225031343	57STONE	#57 STONE	21.47	Ton	23.95	514.21	0%
225031344	57STONE	#57 STONE	24.28	Ton	23.95	581.51	0%
225031348	57STONE	#57 STONE	22.93	Ton	23.95	549.17	0%
225031349	57STONE	#57 STONE	21.54	Ton	23.95	515.88	0%
225031350	57STONE	#57 STONE	21.87	Ton	23.95	523.79	0%
225031351	57STONE	#57 STONE	23.14	Ton	23.95	554.20	0%
225031352	57STONE	#57 STONE	21.76	Ton	23.95	521.15	0%
225031353	57STONE	#57 STONE	22.55	Ton	23.95	540.07	0%
225031354	57STONE	#57 STONE	25.72	Ton	23.95	615.99	0%
225031355	57STONE	#57 STONE	21.68	Ton	23.95	519.24	0%

The invoice incorporates herein by reference Buyer's previously executed Credit Application, if any, Sellers Standard Terms and Conditions, Seller's Quotation and Seller's Order Confirmation (including limitations of warranties) as fully set forth on this Invoice("Agreement"). Buyer agrees that, unless otherwise noted herein, all quantities and items were delivered as indicated and further expressly agrees to pay in accordance with this Agreement. Interest shall accrue on late payments.

Blue Water Industries LLC

Make Checks Payable To
 Blue Water Industries LLC
 PO Box 747056
 Atlanta, GA 30374-7056

Remittance Slip

Invoice # 495063
 Amount Due \$24,616.15
 Amount Paid _____

Customer
 2596 WASHINGTON CO BOARD OF EDUCATION



495063



Invoice

Blue Water Industries Holdings LLC
200 West Forsyth Street, Suite 1200
Jacksonville, Florida 32202

Date 5/4/2022
Invoice # 495063
Terms Net 25th following month
Due Date 6/25/2022
Purchase Order BASELINE SPORTS
Ship Date 5/3/2022

Credit Inquiry: Credit@Bluewaterindustries.com

Billing Inquiry: ARDept@Bluewaterindustries.com

Ship To

WASHINGTON CO BOARD OF EDUCATION
164 ASPHALT PLANT ROAD
Jonesborough TN 37659

Bill To

WASHINGTON CO BOARD OF EDUCATION
405 W COLLEGE ST
JONESBORO TN 37659-1009

Customer: 2596 WASHINGTON CO BOARD OF EDUCATION

Ticket Number	Item	Description	Quantity	Units	Unit Price	Amount	Tax Rate
225031302	57STONE	#57 STONE	20.64	Ton	23.95	494.33	0%
225031303	57STONE	#57 STONE	24.18	Ton	23.95	579.11	0%
225031305	57STONE	#57 STONE	21.61	Ton	23.95	517.56	0%
225031306	57STONE	#57 STONE	22.32	Ton	23.95	534.56	0%
225031309	57STONE	#57 STONE	25.31	Ton	23.95	606.17	0%
225031311	57STONE	#57 STONE	23.47	Ton	23.95	562.11	0%
225031313	57STONE	#57 STONE	22.99	Ton	23.95	550.61	0%
225031314	57STONE	#57 STONE	20.94	Ton	23.95	501.51	0%
225031315	57STONE	#57 STONE	25.93	Ton	23.95	621.02	0%
225031317	57STONE	#57 STONE	21.95	Ton	23.95	525.70	0%
225031319	57STONE	#57 STONE	22.52	Ton	23.95	539.35	0%
225031320	57STONE	#57 STONE	22.67	Ton	23.95	542.95	0%
225031322	57STONE	#57 STONE	24.39	Ton	23.95	584.14	0%
225031323	57STONE	#57 STONE	23.72	Ton	23.95	568.09	0%
225031326	57STONE	#57 STONE	22.96	Ton	23.95	549.89	0%

The invoice incorporates herein by reference Buyer's previously executed Credit Application, if any, Sellers Standard Terms and Conditions, Seller's Quotation and Seller's Order Confirmation (including limitations of warranties) as fully set forth on this Invoice("Agreement"). Buyer agrees that, unless otherwise noted herein, all quantities and items were delivered as indicated and further expressly agrees to pay in accordance with this Agreement. Interest shall accrue on late payments.

Blue Water Industries LLC

Remittance Slip

Make Checks Payable To
Blue Water Industries LLC
PO Box 747056
Atlanta, GA 30374-7056

Invoice # 495063
Amount Due \$24,616.15
Amount Paid _____

Customer

2596 WASHINGTON CO BOARD OF EDUCATION



495063



Blue Water Industries Holdings LLC
 200 West Forsyth Street, Suite 1200
 Jacksonville, Florida 32202

Invoice

Date 5/10/2022
 Invoice # 497329
 Terms Net 25th following month
 Due Date 6/25/2022
 Purchase Order DAVID CROCKETT
 Ship Date 5/9/2022

Credit Inquiry: Credit@Bluewaterindustries.com
 Billing Inquiry: ARDept@Bluewaterindustries.com

Ticket Number	Item	Description	Quantity	Units	Unit Price	Amount	Tax Rate
		Subtotal quantity:	189.48			128.38	

Subtotal \$5,329.62
 Tax Total \$0.00
 Total \$5,329.62

The invoice incorporates herein by reference Buyer's previously executed Credit Application, if any, Sellers Standard Terms and Conditions, Seller's Quotation and Seller's Order Confirmation (including limitations of warranties) as fully set forth on this Invoice("Agreement"). Buyer agrees that, unless otherwise noted herein, all quantities and items were delivered as indicated and further expressly agrees to pay in accordance with this Agreement. Interest shall accrue on late payments.

Blue Water Industries LLC

Remittance Slip

Make Checks Payable To
 Blue Water Industries LLC
 PO Box 747056
 Atlanta, GA 30374-7056

Invoice # 497329
 Amount Due \$5,329.62
 Amount Paid _____

Customer
 2596 WASHINGTON CO BOARD OF EDUCATION



497329



Invoice

Blue Water Industries Holdings LLC
 200 West Forsyth Street, Suite 1200
 Jacksonville, Florida 32202

Date: 5/10/2022
 Invoice #: 497329
 Terms: Net 25th following month
 Due Date: 6/25/2022
 Purchase Order: DAVID CROCKETT
 Ship Date: 5/9/2022

Credit Inquiry: Credit@Bluewaterindustries.com
 Billing Inquiry: ARDept@Bluewaterindustries.com

Ticket Number	Item	Description	Quantity	Units	Unit Price	Amount	Tax Rate
224118536	Delivery Charge Per Ton	Delivery Charge Per Ton	24.2	Ton	4.50	108.90	0%
224118569	Delivery Charge Per Ton	Delivery Charge Per Ton	23.58	Ton	4.50	106.11	0%
224118575	Delivery Charge Per Ton	Delivery Charge Per Ton	24.23	Ton	4.50	109.04	0%
224118601	Delivery Charge Per Ton	Delivery Charge Per Ton	23.71	Ton	4.50	106.70	0%
		Subtotal quantity:	189.48			852.68	
224118466	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	22.68	Ton	0.68	15.42	0%
224118468	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	24.65	Ton	0.68	16.76	0%
224118499	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	23.71	Ton	0.67	15.89	0%
224118527	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	22.72	Ton	0.68	15.45	0%
224118536	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	24.2	Ton	0.68	16.46	0%
224118569	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	23.58	Ton	0.68	16.03	0%
224118575	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	24.23	Ton	0.68	16.48	0%
224118601	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	23.71	Ton	0.67	15.89	0%

The invoice incorporates herein by reference Buyer's previously executed Credit Application, if any, Sellers Standard Terms and Conditions, Seller's Quotation and Seller's Order Confirmation (including limitations of warranties) as fully set forth on this Invoice ("Agreement"). Buyer agrees that, unless otherwise noted herein, all quantities and items were delivered as indicated and further expressly agrees to pay in accordance with this Agreement. Interest shall accrue on late payments.

Blue Water Industries LLC

Remittance Slip

Make Checks Payable To
 Blue Water Industries LLC
 PO Box 747056
 Atlanta, GA 30374-7056

Invoice # 497329
 Amount Due \$5,329.62
 Amount Paid _____

Customer
 2596 WASHINGTON CO BOARD OF EDUCATION



497329



Blue Water Industries Holdings LLC
 200 West Forsyth Street, Suite 1200
 Jacksonville, Florida 32202

Invoice

Date 5/10/2022
 Invoice # 497329
 Terms Net 25th following month
 Due Date 6/25/2022
 Purchase Order DAVID CROCKETT
 Ship Date 5/9/2022

Credit Inquiry: Credit@Bluewaterindustries.com
Billing Inquiry: ARDept@Bluewaterindustries.com

Ship To
 WASHINGTON CO BOARD OF EDUCATION
 350 W 4th Ave
 Watauga TN 37694

Bill To
 WASHINGTON CO BOARD OF EDUCATION
 405 W COLLEGE ST
 JONESBORO TN 37659-1009

Customer: 2596 WASHINGTON CO BOARD OF EDUCATION

Ticket Number	Item	Description	Quantity	Units	Unit Price	Amount	Tax Rate
224118466	8STONE	#8 STONE	22.68	Ton	22.95	520.51	0%
224118468	8STONE	#8 STONE	24.65	Ton	22.95	565.72	0%
224118499	8STONE	#8 STONE	23.71	Ton	22.95	544.14	0%
224118527	8STONE	#8 STONE	22.72	Ton	22.95	521.42	0%
224118536	8STONE	#8 STONE	24.2	Ton	22.95	555.39	0%
224118569	8STONE	#8 STONE	23.58	Ton	22.95	541.16	0%
224118575	8STONE	#8 STONE	24.23	Ton	22.95	556.08	0%
224118601	8STONE	#8 STONE	23.71	Ton	22.95	544.14	0%
		Subtotal quantity:	189.48			4348.56	
224118466	Delivery Charge Per Ton	Delivery Charge Per Ton	22.68	Ton	4.50	102.06	0%
224118468	Delivery Charge Per Ton	Delivery Charge Per Ton	24.65	Ton	4.50	110.93	0%
224118499	Delivery Charge Per Ton	Delivery Charge Per Ton	23.71	Ton	4.50	106.70	0%
224118527	Delivery Charge Per Ton	Delivery Charge Per Ton	22.72	Ton	4.50	102.24	0%

The invoice incorporates herein by reference Buyer's previously executed Credit Application, if any, Sellers Standard Terms and Conditions, Seller's Quotation and Seller's Order Confirmation (including limitations of warranties) as fully set forth on this Invoice ("Agreement"). Buyer agrees that, unless otherwise noted herein, all quantities and items were delivered as indicated and further expressly agrees to pay in accordance with this Agreement. Interest shall accrue on late payments.

Blue Water Industries LLC

Make Checks Payable To
 Blue Water Industries LLC
 PO Box 747056
 Atlanta, GA 30374-7056

Remittance Slip

Invoice # 497329
Amount Due \$5,329.62
Amount Paid _____

Customer
 2596 WASHINGTON CO BOARD OF EDUCATION



497329



Blue Water Industries Holdings LLC
 200 West Forsyth Street, Suite 1200
 Jacksonville, Florida 32202

Invoice

Date 5/9/2022
 Invoice # 496794
 Terms Net 25th following month
 Due Date 6/25/2022
 Purchase Order DAVID CROCKETT
 Ship Date 5/6/2022

Credit Inquiry: Credit@Bluewaterindustries.com

Billing Inquiry: ARDept@Bluewaterindustries.com

Ticket Number	Item	Description	Quantity	Units	Unit Price	Amount	Tax Rate
224118421	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	25.08	Ton	0.68	17.05	0%
224118425	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	23.12	Ton	0.68	15.72	0%
224118428	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	25.08	Ton	0.68	17.05	0%
224118431	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	24.9	Ton	0.68	16.93	0%
224118432	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	23.16	Ton	0.67	15.52	0%
224118433	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	25.12	Ton	0.68	17.08	0%
		Subtotal quantity:	597.62			404.03	

Subtotal \$16,808.75
 Tax Total \$0.00
 Total \$16,808.75

The invoice incorporates herein by reference Buyer's previously executed Credit Application, if any, Sellers Standard Terms and Conditions, Seller's Quotation and Seller's Order Confirmation (including limitations of warranties) as fully set forth on this Invoice ("Agreement"). Buyer agrees that, unless otherwise noted herein, all quantities and items were delivered as indicated and further expressly agrees to pay in accordance with this Agreement. Interest shall accrue on late payments.

Blue Water Industries LLC

Make Checks Payable To
 Blue Water Industries LLC
 PO Box 747056
 Atlanta, GA 30374-7056

Remittance Slip

Invoice # 496794
 Amount Due \$16,808.75
 Amount Paid _____

Customer
 2596 WASHINGTON CO BOARD OF EDUCATION



496794



Blue Water Industries Holdings LLC
 200 West Forsyth Street, Suite 1200
 Jacksonville, Florida 32202

Invoice

Date 5/9/2022
 Invoice # 496794
 Terms Net 25th following month
 Due Date 6/25/2022
 Purchase Order DAVID CROCKETT
 Ship Date 5/6/2022

Credit Inquiry: Credit@Bluewaterindustries.com

Billing Inquiry: ARDept@Bluewaterindustries.com

Ticket Number	Item	Description	Quantity	Units	Unit Price	Amount	Tax Rate
224118290	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	22.05	Ton	0.67	14.77	0%
224118304	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	24.66	Ton	0.68	16.77	0%
224118325	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	24.94	Ton	0.67	16.71	0%
224118326	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	23.84	Ton	0.67	15.97	0%
224118343	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	24.23	Ton	0.68	16.48	0%
224118346	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	21.89	Ton	0.68	14.89	0%
224118354	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	22.12	Ton	0.67	14.82	0%
224118371	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	25.8	Ton	0.68	17.54	0%
224118386	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	24.06	Ton	0.67	16.12	0%
224118387	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	23.15	Ton	0.68	15.74	0%
224118392	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	23.69	Ton	0.67	15.87	0%
224118398	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	21.71	Ton	0.67	14.55	0%
224118410	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	23	Ton	0.68	15.64	0%

The invoice incorporates herein by reference Buyer's previously executed Credit Application, if any, Sellers Standard Terms and Conditions, Seller's Quotation and Seller's Order Confirmation (including limitations of warranties) as fully set forth on this Invoice("Agreement"). Buyer agrees that, unless otherwise noted herein, all quantities and items were delivered as indicated and further expressly agrees to pay in accordance with this Agreement. Interest shall accrue on late payments.

Blue Water Industries LLC

Remittance Slip

Make Checks Payable To
 Blue Water Industries LLC
 PO Box 747056
 Atlanta, GA 30374-7056

Invoice # 496794
 Amount Due \$16,808.75
 Amount Paid _____

Customer
 2596 WASHINGTON CO BOARD OF EDUCATION



496794



Blue Water Industries Holdings LLC
 200 West Forsyth Street, Suite 1200
 Jacksonville, Florida 32202

Invoice

Date 5/9/2022
 Invoice # 496794
 Terms Net 25th following month
 Due Date 6/25/2022
 Purchase Order DAVID CROCKETT
 Ship Date 5/6/2022

Credit Inquiry: Credit@Bluewaterindustries.com

Billing Inquiry: ARDept@Bluewaterindustries.com

Ticket Number	Item	Description	Quantity	Units	Unit Price	Amount	Tax Rate
224118421	Delivery Charge Per Ton	Delivery Charge Per Ton	25.08	Ton	4.50	112.86	0%
224118425	Delivery Charge Per Ton	Delivery Charge Per Ton	23.12	Ton	4.50	104.04	0%
224118428	Delivery Charge Per Ton	Delivery Charge Per Ton	25.08	Ton	4.50	112.86	0%
224118431	Delivery Charge Per Ton	Delivery Charge Per Ton	24.9	Ton	4.50	112.05	0%
224118432	Delivery Charge Per Ton	Delivery Charge Per Ton	23.16	Ton	4.50	104.22	0%
224118433	Delivery Charge Per Ton	Delivery Charge Per Ton	25.12	Ton	4.50	113.04	0%
		Subtotal quantity:	597.62			2689.33	
224118229	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	23.91	Ton	0.68	16.26	0%
224118236	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	25.98	Ton	0.68	17.67	0%
224118248	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	21.98	Ton	0.68	14.95	0%
224118264	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	24.84	Ton	0.68	16.89	0%
224118265	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	24.45	Ton	0.67	16.38	0%
224118289	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	24.86	Ton	0.67	16.66	0%

The invoice incorporates herein by reference Buyer's previously executed Credit Application, if any, Sellers Standard Terms and Conditions, Seller's Quotation and Seller's Order Confirmation (including limitations of warranties) as fully set forth on this Invoice("Agreement"). Buyer agrees that, unless otherwise noted herein, all quantities and items were delivered as indicated and further expressly agrees to pay in accordance with this Agreement. Interest shall accrue on late payments.

Blue Water Industries LLC

Make Checks Payable To
 Blue Water Industries LLC
 PO Box 747056
 Atlanta, GA 30374-7056

Remittance Slip

Invoice # 496794
 Amount Due \$16,808.75
 Amount Paid _____

Customer
 2596 WASHINGTON CO BOARD OF EDUCATION



496794



Invoice

Blue Water Industries Holdings LLC
200 West Forsyth Street, Suite 1200
Jacksonville, Florida 32202

Date 5/9/2022
Invoice # 496794
Terms Net 25th following month
Due Date 6/25/2022
Purchase Order DAVID CROCKETT
Ship Date 5/6/2022

Credit Inquiry: Credit@Bluewaterindustries.com

Billing Inquiry: ARDept@Bluewaterindustries.com

Ticket Number	Item	Description	Quantity	Units	Unit Price	Amount	Tax Rate
224118290	Delivery Charge Per Ton	Delivery Charge Per Ton	22.05	Ton	4.50	99.23	0%
224118304	Delivery Charge Per Ton	Delivery Charge Per Ton	24.66	Ton	4.50	110.97	0%
224118325	Delivery Charge Per Ton	Delivery Charge Per Ton	24.94	Ton	4.50	112.23	0%
224118326	Delivery Charge Per Ton	Delivery Charge Per Ton	23.84	Ton	4.50	107.28	0%
224118343	Delivery Charge Per Ton	Delivery Charge Per Ton	24.23	Ton	4.50	109.04	0%
224118346	Delivery Charge Per Ton	Delivery Charge Per Ton	21.89	Ton	4.50	98.51	0%
224118354	Delivery Charge Per Ton	Delivery Charge Per Ton	22.12	Ton	4.50	99.54	0%
224118371	Delivery Charge Per Ton	Delivery Charge Per Ton	25.8	Ton	4.50	116.10	0%
224118386	Delivery Charge Per Ton	Delivery Charge Per Ton	24.06	Ton	4.50	108.27	0%
224118387	Delivery Charge Per Ton	Delivery Charge Per Ton	23.15	Ton	4.50	104.18	0%
224118392	Delivery Charge Per Ton	Delivery Charge Per Ton	23.69	Ton	4.50	106.61	0%
224118398	Delivery Charge Per Ton	Delivery Charge Per Ton	21.71	Ton	4.50	97.70	0%
224118410	Delivery Charge Per Ton	Delivery Charge Per Ton	23	Ton	4.50	103.50	0%

The invoice incorporates herein by reference Buyer's previously executed Credit Application, if any, Sellers Standard Terms and Conditions, Seller's Quotation and Seller's Order Confirmation (including limitations of warranties) as fully set forth on this Invoice("Agreement"). Buyer agrees that, unless otherwise noted herein, all quantities and items were delivered as indicated and further expressly agrees to pay in accordance with this Agreement. Interest shall accrue on late payments.

Blue Water Industries LLC

Remittance Slip

Make Checks Payable To
Blue Water Industries LLC
PO Box 747056
Atlanta, GA 30374-7056

Invoice # 496794
Amount Due \$16,808.75
Amount Paid _____

Customer
2596 WASHINGTON CO BOARD OF EDUCATION



496794



Blue Water Industries Holdings LLC
 200 West Forsyth Street, Suite 1200
 Jacksonville, Florida 32202

Invoice

Date: 5/9/2022
 Invoice #: 496794
 Terms: Net 25th following month
 Due Date: 6/25/2022
 Purchase Order: DAVID CROCKETT
 Ship Date: 5/6/2022

Credit Inquiry: Credit@Bluewaterindustries.com
 Billing Inquiry: ARDept@Bluewaterindustries.com

Ticket Number	Item	Description	Quantity	Units	Unit Price	Amount	Tax Rate
224118387	8STONE	#8 STONE	23.15	Ton	22.95	531.29	0%
224118392	8STONE	#8 STONE	23.69	Ton	22.95	543.69	0%
224118398	8STONE	#8 STONE	21.71	Ton	22.95	498.24	0%
224118410	8STONE	#8 STONE	23	Ton	22.95	527.85	0%
224118421	8STONE	#8 STONE	25.08	Ton	22.95	575.59	0%
224118425	8STONE	#8 STONE	23.12	Ton	22.95	530.60	0%
224118428	8STONE	#8 STONE	25.08	Ton	22.95	575.59	0%
224118431	8STONE	#8 STONE	24.9	Ton	22.95	571.46	0%
224118432	8STONE	#8 STONE	23.16	Ton	22.95	531.52	0%
224118433	8STONE	#8 STONE	25.12	Ton	22.95	576.50	0%
		Subtotal quantity:	597.62			13715.39	
224118229	Delivery Charge Per Ton	Delivery Charge Per Ton	23.91	Ton	4.50	107.60	0%
224118236	Delivery Charge Per Ton	Delivery Charge Per Ton	25.98	Ton	4.50	116.91	0%
224118248	Delivery Charge Per Ton	Delivery Charge Per Ton	21.98	Ton	4.50	98.91	0%
224118264	Delivery Charge Per Ton	Delivery Charge Per Ton	24.84	Ton	4.50	111.78	0%
224118265	Delivery Charge Per Ton	Delivery Charge Per Ton	24.45	Ton	4.50	110.03	0%
224118289	Delivery Charge Per Ton	Delivery Charge Per Ton	24.86	Ton	4.50	111.87	0%

The invoice incorporates herein by reference Buyer's previously executed Credit Application, if any, Sellers Standard Terms and Conditions, Seller's Quotation and Seller's Order Confirmation (including limitations of warranties) as fully set forth on this Invoice("Agreement"). Buyer agrees that, unless otherwise noted herein, all quantities and items were delivered as indicated and further expressly agrees to pay in accordance with this Agreement. Interest shall accrue on late payments.

Blue Water Industries LLC

Make Checks Payable To
 Blue Water Industries LLC
 PO Box 747056
 Atlanta, GA 30374-7056

Remittance Slip

Invoice #: 496794
 Amount Due: \$16,808.75
 Amount Paid: _____

Customer
 2596 WASHINGTON CO BOARD OF EDUCATION





Blue Water Industries Holdings LLC
 200 West Forsyth Street, Suite 1200
 Jacksonville, Florida 32202

Invoice

Date 5/9/2022
 Invoice # 496794
 Terms Net 25th following month
 Due Date 6/25/2022
 Purchase Order DAVID CROCKETT
 Ship Date 5/6/2022

Credit Inquiry: Credit@Bluewaterindustries.com
 Billing Inquiry: ARDept@Bluewaterindustries.com

Ship To
 WASHINGTON CO BOARD OF EDUCATION
 350 W 4th Ave
 Watauga TN 37694

Bill To
 WASHINGTON CO BOARD OF EDUCATION
 405 W COLLEGE ST
 JONESBORO TN 37659-1009

Customer: 2596 WASHINGTON CO BOARD OF EDUCATION

Ticket Number	Item	Description	Quantity	Units	Unit Price	Amount	Tax Rate
224118229	8STONE	#8 STONE	23.91	Ton	22.95	548.73	0%
224118236	8STONE	#8 STONE	25.98	Ton	22.95	596.24	0%
224118248	8STONE	#8 STONE	21.98	Ton	22.95	504.44	0%
224118264	8STONE	#8 STONE	24.84	Ton	22.95	570.08	0%
224118265	8STONE	#8 STONE	24.45	Ton	22.95	561.13	0%
224118289	8STONE	#8 STONE	24.86	Ton	22.95	570.54	0%
224118290	8STONE	#8 STONE	22.05	Ton	22.95	506.05	0%
224118304	8STONE	#8 STONE	24.66	Ton	22.95	565.95	0%
224118325	8STONE	#8 STONE	24.94	Ton	22.95	572.37	0%
224118326	8STONE	#8 STONE	23.84	Ton	22.95	547.13	0%
224118343	8STONE	#8 STONE	24.23	Ton	22.95	556.08	0%
224118346	8STONE	#8 STONE	21.89	Ton	22.95	502.38	0%
224118354	8STONE	#8 STONE	22.12	Ton	22.95	507.65	0%
224118371	8STONE	#8 STONE	25.8	Ton	22.95	592.11	0%
224118386	8STONE	#8 STONE	24.06	Ton	22.95	552.18	0%

The invoice incorporates herein by reference Buyer's previously executed Credit Application, if any, Sellers Standard Terms and Conditions, Seller's Quotation and Seller's Order Confirmation (including limitations of warranties) as fully set forth on this Invoice("Agreement"). Buyer agrees that, unless otherwise noted herein, all quantities and items were delivered as indicated and further expressly agrees to pay in accordance with this Agreement. Interest shall accrue on late payments.

Blue Water Industries LLC

Make Checks Payable To
 Blue Water Industries LLC
 PO Box 747056
 Atlanta, GA 30374-7056

Remittance Slip

Invoice # 496794
 Amount Due \$16,808.75
 Amount Paid _____

Customer
 2596 WASHINGTON CO BOARD OF EDUCATION



496794



Blue Water Industries Holdings LLC
 200 West Forsyth Street, Suite 1200
 Jacksonville, Florida 32202

Invoice

Date 5/13/2022
 Invoice # 499100
 Terms Net 25th following month
 Due Date 6/25/2022
 Purchase Order DAVID CROCKETT
 Ship Date 5/12/2022

Credit Inquiry: Credit@Bluewaterindustries.com
 Billing Inquiry: ARDept@Bluewaterindustries.com

Ship To
 WASHINGTON CO BOARD OF EDUCATION
 350 W 4th Ave
 Watauga TN 37694

Bill To
 WASHINGTON CO BOARD OF EDUCATION
 405 W COLLEGE ST
 JONESBORO TN 37659-1009

Customer: 2596 WASHINGTON CO BOARD OF EDUCATION

Ticket Number	Item	Description	Quantity	Units	Unit Price	Amount	Tax Rate
224119237	8STONE	#8 STONE	24.43	Ton	22.95	560.67	0%
		Subtotal quantity:	24.43			560.67	
224119237	Delivery Charge Per Ton	Delivery Charge Per Ton	24.43	Ton	4.50	109.94	0%
		Subtotal quantity:	24.43			109.94	
224119237	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	24.43	Ton	0.67	16.37	0%
		Subtotal quantity:	24.43			16.37	

Subtotal \$686.98
Tax Total \$0.00
Total \$686.98

The invoice incorporates herein by reference Buyer's previously executed Credit Application, if any, Sellers Standard Terms and Conditions, Seller's Quotation and Seller's Order Confirmation (including limitations of warranties) as fully set forth on this Invoice("Agreement"). Buyer agrees that, unless otherwise noted herein, all quantities and items were delivered as indicated and further expressly agrees to pay in accordance with this Agreement. Interest shall accrue on late payments.

Blue Water Industries LLC

Make Checks Payable To
 Blue Water Industries LLC
 PO Box 747056
 Atlanta, GA 30374-7056

Remittance Slip

Invoice # 499100
Amount Due \$686.98
Amount Paid _____

Customer
 2596 WASHINGTON CO BOARD OF EDUCATION



499100



Blue Water Industries Holdings LLC
 200 West Forsyth Street, Suite 1200
 Jacksonville, Florida 32202

Invoice

Date 5/16/2022
 Invoice # 499691
 Terms Net 25th following month
 Due Date 6/25/2022
 Purchase Order DANIEL BOONE FB
 Ship Date 5/13/2022

Credit Inquiry: Credit@Bluewaterindustries.com
 Billing Inquiry: ARDept@Bluewaterindustries.com

Ship To
 WASHINGTON CO BOARD OF EDUCATION
 350 W 4th Ave
 Watauga TN 37694

Bill To
 WASHINGTON CO BOARD OF EDUCATION
 405 W COLLEGE ST
 JONESBORO TN 37659-1009

Customer: 2596 WASHINGTON CO BOARD OF EDUCATION

Ticket Number	Item	Description	Quantity	Units	Unit Price	Amount	Tax Rate
224119428	57STONE	#57 STONE	22.73	Ton	23.95	544.38	0%
224119441	57STONE	#57 STONE	23.88	Ton	23.95	571.93	0%
224119457	57STONE	#57 STONE	22.31	Ton	23.95	534.32	0%
224119460	57STONE	#57 STONE	23.76	Ton	23.95	569.05	0%
224119484	57STONE	#57 STONE	23.13	Ton	23.95	553.96	0%
		Subtotal quantity:	115.81			2773.64	
224119428	Delivery Charge Per Ton	Delivery Charge Per Ton	22.73	Ton	4.50	102.29	0%
224119441	Delivery Charge Per Ton	Delivery Charge Per Ton	23.88	Ton	4.50	107.46	0%
224119457	Delivery Charge Per Ton	Delivery Charge Per Ton	22.31	Ton	4.50	100.40	0%
224119460	Delivery Charge Per Ton	Delivery Charge Per Ton	23.76	Ton	4.50	106.92	0%
224119484	Delivery Charge Per Ton	Delivery Charge Per Ton	23.13	Ton	4.50	104.09	0%
		Subtotal quantity:	115.81			521.16	

The invoice incorporates herein by reference Buyer's previously executed Credit Application, if any, Sellers Standard Terms and Conditions, Seller's Quotation and Seller's Order Confirmation (including limitations of warranties) as fully set forth on this Invoice("Agreement"). Buyer agrees that, unless otherwise noted herein, all quantities and items were delivered as indicated and further expressly agrees to pay in accordance with this Agreement. Interest shall accrue on late payments.

Blue Water Industries LLC

Remittance Slip

Make Checks Payable To
 Blue Water Industries LLC
 PO Box 747056
 Atlanta, GA 30374-7056

Invoice # 499691
 Amount Due \$3,373.10
 Amount Paid _____

Customer
 2596 WASHINGTON CO BOARD OF EDUCATION





Blue Water Industries Holdings LLC
 200 West Forsyth Street, Suite 1200
 Jacksonville, Florida 32202

Invoice

Date 5/16/2022
 Invoice # 499691
 Terms Net 25th following month
 Due Date 6/25/2022
 Purchase Order DANIEL BOONE FB
 Ship Date 5/13/2022

Credit Inquiry: Credit@Bluewaterindustries.com
 Billing Inquiry: ARDept@Bluewaterindustries.com

Ticket Number	Item	Description	Quantity	Units	Unit Price	Amount	Tax Rate
224119428	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	22.73	Ton	0.67	15.23	0%
224119441	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	23.88	Ton	0.68	16.24	0%
224119457	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	22.31	Ton	0.68	15.17	0%
224119460	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	23.76	Ton	0.68	16.16	0%
224119484	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	23.13	Ton	0.67	15.50	0%
		Subtotal quantity:	115.81			78.30	

Subtotal \$3,373.10
 Tax Total \$0.00
 Total \$3,373.10

The invoice incorporates herein by reference Buyer's previously executed Credit Application, if any, Sellers Standard Terms and Conditions, Seller's Quotation and Seller's Order Confirmation (including limitations of warranties) as fully set forth on this Invoice("Agreement"). Buyer agrees that, unless otherwise noted herein, all quantities and items were delivered as indicated and further expressly agrees to pay in accordance with this Agreement. Interest shall accrue on late payments.

Blue Water Industries LLC

Remittance Slip

Make Checks Payable To
 Blue Water Industries LLC
 PO Box 747056
 Atlanta, GA 30374-7056

Invoice # 499691
 Amount Due \$3,373.10
 Amount Paid _____

Customer
 2596 WASHINGTON CO BOARD OF EDUCATION



499691



Blue Water Industries Holdings LLC
 200 West Forsyth Street, Suite 1200
 Jacksonville, Florida 32202

Invoice

Date: 5/17/2022
 Invoice #: 500329
 Terms: Net 25th following month
 Due Date: 6/25/2022
 Purchase Order: BASELINE SPORTS
 Ship Date: 5/16/2022

Credit Inquiry: Credit@Bluewaterindustries.com
 Billing Inquiry: ARDept@Bluewaterindustries.com

Ship To
 WASHINGTON CO BOARD OF EDUCATION
 164 ASPHALT PLANT ROAD
 Jonesborough TN 37659

Bill To
 WASHINGTON CO BOARD OF EDUCATION
 405 W COLLEGE ST
 JONESBORO TN 37659-1009

Customer: 2596 WASHINGTON CO BOARD OF EDUCATION

Ticket Number	Item	Description	Quantity	Units	Unit Price	Amount	Tax Rate
225031696	57STONE	#57 STONE	23.02	Ton	23.95	551.33	0%
225031700	57STONE	#57 STONE	23.29	Ton	23.95	557.80	0%
225031701	57STONE	#57 STONE	22.75	Ton	23.95	544.86	0%
225031702	57STONE	#57 STONE	23.02	Ton	23.95	551.33	0%
		Subtotal quantity:	92.08			2205.32	
225031696	Delivery Charge Per Ton	Delivery Charge Per Ton	23.02	Ton	4.50	103.59	0%
225031700	Delivery Charge Per Ton	Delivery Charge Per Ton	23.29	Ton	4.50	104.81	0%
225031701	Delivery Charge Per Ton	Delivery Charge Per Ton	22.75	Ton	4.50	102.38	0%
225031702	Delivery Charge Per Ton	Delivery Charge Per Ton	23.02	Ton	4.50	103.59	0%
		Subtotal quantity:	92.08			414.37	
225031696	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	23.02	Ton	0.68	15.65	0%
225031700	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	23.29	Ton	0.67	15.60	0%

The invoice incorporates herein by reference Buyer's previously executed Credit Application, if any, Sellers Standard Terms and Conditions, Seller's Quotation and Seller's Order Confirmation (including limitations of warranties) as fully set forth on this Invoice ("Agreement"). Buyer agrees that, unless otherwise noted herein, all quantities and items were delivered as indicated and further expressly agrees to pay in accordance with this Agreement. Interest shall accrue on late payments.

Blue Water Industries LLC

Remittance Slip

Make Checks Payable To
 Blue Water Industries LLC
 PO Box 747056
 Atlanta, GA 30374-7056

Invoice #: 500329
 Amount Due: \$2,682.06
 Amount Paid: _____

Customer
 2596 WASHINGTON CO BOARD OF EDUCATION



500329



Blue Water Industries Holdings LLC
 200 West Forsyth Street, Suite 1200
 Jacksonville, Florida 32202

Invoice

Date 5/17/2022
 Invoice # 500329
 Terms Net 25th following month
 Due Date 6/25/2022
 Purchase Order BASELINE SPORTS
 Ship Date 5/16/2022

Credit Inquiry: Credit@Bluewaterindustries.com
 Billing Inquiry: ARDept@Bluewaterindustries.com

Ticket Number	Item	Description	Quantity	Units	Unit Price	Amount	Tax Rate
225031701	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	22.75	Ton	0.68	15.47	0%
225031702	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	23.02	Ton	0.68	15.65	0%
		Subtotal quantity:	92.08			62.37	

Subtotal \$2,682.06
 Tax Total \$0.00
 Total \$2,682.06

The invoice incorporates herein by reference Buyer's previously executed Credit Application, if any, Sellers Standard Terms and Conditions, Seller's Quotation and Seller's Order Confirmation (including limitations of warranties) as fully set forth on this Invoice("Agreement"). Buyer agrees that, unless otherwise noted herein, all quantities and items were delivered as indicated and further expressly agrees to pay in accordance with this Agreement. Interest shall accrue on late payments.

Blue Water Industries LLC

Remittance Slip

Make Checks Payable To
 Blue Water Industries LLC
 PO Box 747056
 Atlanta, GA 30374-7056

Invoice # 500329
 Amount Due \$2,682.06
 Amount Paid _____

Customer
 2596 WASHINGTON CO BOARD OF EDUCATION



500329



Blue Water Industries Holdings LLC
 200 West Forsyth Street, Suite 1200
 Jacksonville, Florida 32202

Invoice

Date 5/17/2022
 Invoice # 500330
 Terms Net 25th following month
 Due Date 6/25/2022
 Purchase Order DANIEL BOONE FB
 Ship Date 5/16/2022

Credit Inquiry: Credit@Bluewaterindustries.com
 Billing Inquiry: ARDept@Bluewaterindustries.com

Ship To
 WASHINGTON CO BOARD OF EDUCATION
 350 W 4th Ave
 Watauga TN 37694

Bill To
 WASHINGTON CO BOARD OF EDUCATION
 405 W COLLEGE ST
 JONESBORO TN 37659-1009

Customer: 2596 WASHINGTON CO BOARD OF EDUCATION

Ticket Number	Item	Description	Quantity	Units	Unit Price	Amount	Tax Rate
224119595	57STONE	#57 STONE	23.52	Ton	23.95	563.30	0%
		Subtotal quantity:	23.52			563.30	
224119595	Delivery Charge Per Ton	Delivery Charge Per Ton	23.52	Ton	4.50	105.84	0%
		Subtotal quantity:	23.52			105.84	
224119595	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	23.52	Ton	0.68	15.99	0%
		Subtotal quantity:	23.52			15.99	

Subtotal \$685.13
Tax Total \$0.00
Total \$685.13

The invoice incorporates herein by reference Buyer's previously executed Credit Application, if any, Sellers Standard Terms and Conditions, Seller's Quotation and Seller's Order Confirmation (including limitations of warranties) as fully set forth on this Invoice ("Agreement"). Buyer agrees that, unless otherwise noted herein, all quantities and items were delivered as indicated and further expressly agrees to pay in accordance with this Agreement. Interest shall accrue on late payments.

Blue Water Industries LLC

Remittance Slip

Make Checks Payable To
 Blue Water Industries LLC
 PO Box 747056
 Atlanta, GA 30374-7056

Invoice # 500330
Amount Due \$685.13
Amount Paid _____

Customer
 2596 WASHINGTON CO BOARD OF EDUCATION





Blue Water Industries Holdings LLC
 200 West Forsyth Street, Suite 1200
 Jacksonville, Florida 32202

Invoice

Date: 5/18/2022
 Invoice #: 500907
 Terms: Net 25th following month
 Due Date: 6/25/2022
 Purchase Order: BASELINE SPORTS
 Ship Date: 5/17/2022

Credit Inquiry: Credit@Bluewaterindustries.com
 Billing Inquiry: ARDept@Bluewaterindustries.com

Ship To
 WASHINGTON CO BOARD OF EDUCATION
 164 ASPHALT PLANT ROAD
 Jonesborough TN 37659

Bill To
 WASHINGTON CO BOARD OF EDUCATION
 405 W COLLEGE ST
 JONESBORO TN 37659-1009

Customer: 2596 WASHINGTON CO BOARD OF EDUCATION

Ticket Number	Item	Description	Quantity	Units	Unit Price	Amount	Tax Rate
225031725	57STONE	#57 STONE	24.52	Ton	23.95	587.25	0%
		Subtotal quantity:	24.52			587.25	
225031725	Delivery Charge Per Ton	Delivery Charge Per Ton	24.52	Ton	4.50	110.34	0%
		Subtotal quantity:	24.52			110.34	
225031725	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	24.52	Ton	0.67	16.43	0%
		Subtotal quantity:	24.52			16.43	

Subtotal \$714.02
Tax Total \$0.00
Total \$714.02

The invoice incorporates herein by reference Buyer's previously executed Credit Application, if any, Sellers Standard Terms and Conditions, Seller's Quotation and Seller's Order Confirmation (including limitations of warranties) as fully set forth on this Invoice ("Agreement"). Buyer agrees that, unless otherwise noted herein, all quantities and items were delivered as indicated and further expressly agrees to pay in accordance with this Agreement. Interest shall accrue on late payments.

Blue Water Industries LLC

Remittance Slip

Make Checks Payable To
 Blue Water Industries LLC
 PO Box 747056
 Atlanta, GA 30374-7056

Invoice # 500907
 Amount Due \$714.02
 Amount Paid _____

Customer
 2596 WASHINGTON CO BOARD OF EDUCATION





Blue Water Industries Holdings LLC
 200 West Forsyth Street, Suite 1200
 Jacksonville, Florida 32202

Invoice

Date: 5/18/2022
 Invoice #: 500908
 Terms: Net 25th following month
 Due Date: 6/25/2022
 Purchase Order: DANILE BOONE FB
 Ship Date: 5/17/2022

Credit Inquiry: Credit@Bluewaterindustries.com
 Billing Inquiry: ARDept@Bluewaterindustries.com

Ship To
 WASHINGTON CO BOARD OF EDUCATION
 350 W 4th Ave
 Watauga TN 37694

Bill To
 WASHINGTON CO BOARD OF EDUCATION
 405 W COLLEGE ST
 JONESBORO TN 37659-1009

Customer: 2596 WASHINGTON CO BOARD OF EDUCATION

Ticket Number	Item	Description	Quantity	Units	Unit Price	Amount	Tax Rate
224119921	57STONE	#57 STONE	24.58	Ton	23.95	588.69	0%
		Subtotal quantity:	24.58			588.69	
224119921	Delivery Charge Per Ton	Delivery Charge Per Ton	24.58	Ton	4.50	110.61	0%
		Subtotal quantity:	24.58			110.61	
224119921	Fuel Adjustment per Ton	Fuel Adjustment Per Ton	24.58	Ton	0.67	16.47	0%
		Subtotal quantity:	24.58			16.47	

Subtotal \$715.77
 Tax Total \$0.00
 Total \$715.77

The invoice incorporates herein by reference Buyer's previously executed Credit Application, if any, Sellers Standard Terms and Conditions, Seller's Quotation and Seller's Order Confirmation (including limitations of warranties) as fully set forth on this Invoice ("Agreement"). Buyer agrees that, unless otherwise noted herein, all quantities and items were delivered as indicated and further expressly agrees to pay in accordance with this Agreement. Interest shall accrue on late payments.

Blue Water Industries LLC

Remittance Slip

Make Checks Payable To
 Blue Water Industries LLC
 PO Box 747056
 Atlanta, GA 30374-7056

Invoice # 500908
 Amount Due \$715.77
 Amount Paid _____

Customer
 2596 WASHINGTON CO BOARD OF EDUCATION



500908

WASHINGTON COUNTY DEPARTMENT OF EDUCATION

Jonesborough, Tennessee

RECEIVED
5/6/22 JOM

School Educational OVERNIGHT Trip Authorization*

4-29-22
Date of Request

School Grandview Date of Trip 5/20/22 - 5/22/22

Estimated Time of Departure 12 pm and Return 3 pm

Total Time Away 3 days

Destination(include location) Austin Peay University Clarksville TN

Teacher _____ Class _____ Grade _____

Chaperones Angela Shelton Number of Students Involved 28

Arturo Jaquez Estimated Total Miles (Both Ways) of Trip _____

Nicole Piazza, Stephen Thompson

Bus Driver Victoria Jaquez Bus Number _____

Will the chaperones have a list (roll) that they are responsible for? yes

As you plan the trip, will all children be given instructions as to what they should do if they become separated (lost) from the group? yes

Will you have on file parental release forms signed by parents or legal guardians? yes

Explain the educational value of this trip:
Sportsmanship, comraderie, Teamwork, cohesiveness
and the ability to work during pressure

Total Cost Estimate: Will be Determined after sectionals
May 7th

Plans for meeting the costs: _____

Transportation cost for education trips shall be calculated in the following manner:

- 2.00 per hour for driver (2 hour minimum)
- 2.07 per hour to cover fixed charges (SS, Retirement, etc.)
- \$14.07 Total to be remitted to the Central Office

Reimbursement for the bus and fuel shall be made at the rate of \$.75 per mile.

Lara Churchill
Principal's Signature

5-5-22
Date

APPROVED

BY WC SUPERINTENDENT [Signature]

Superintendent's Signature

5-9-22
Date

*Refer to Board Policy 4.302

Date Approved by the Board of Education

WASHINGTON COUNTY DEPARTMENT OF EDUCATION

Jonesborough, Tennessee

RECEIVED
5/10/22 Jm

School Educational **OVERNIGHT** Trip Authorization*

May 9, 2022

Date of Request

School David Crockett Date of Trip June 8, 2022

Estimated Time of Departure 0800 and Return June 10, 2022

Total Time Away 3 Days

Destination(include location) Camp Davy Crockett, Whitesburg, Tn.

Teacher Chief Frank Class ROTC Grade 9 - 12

Chaperones Chief Frank Number of Students Involved 13

Warrant Shumate Estimated Total Miles (Both Ways) of Trip 80

Bus Driver Warrant Shumate Bus Number _____

Will the chaperones have a list (roll) that they are responsible for? Yes

As you plan the trip, will all children be given instructions as to what they should do if they become separated (lost) from the group? Yes

Will you have on file parental release forms signed by parents or legal guardians? Yes

Explain the educational value of this trip:

This trip is for the Area 9 Sail Academy. Students will learn basic seamanship, parts of a sailboat, sailing terminology, teamwork and the fundamentals of sailing.

Total Cost Estimate: \$650.00

Plans for meeting the costs: Cadets have there booster club accounts

Transportation cost for education trips shall be calculated in the following manner:

\$12.00 per hour for driver (2 hour minimum)

2.07 per hour to cover fixed charges (SS, Retirement, etc.)

\$14.07 Total to be remitted to the Central Office

Reimbursement for the bus and fuel shall be made at the rate of \$.75 per mile.

Dean W. [Signature] 5-10-22
Principal's Signature Date

*Refer to Board Policy 4.302

BY WC SUPERINTENDENT [Signature] 5/10/22
Superintendent's Signature Date

Date Approved by the Board of Education

WASHINGTON COUNTY DEPARTMENT OF EDUCATION

Jonesborough, Tennessee

RECEIVED
5/10/22 PM

School Educational **OVERNIGHT** Trip Authorization*

School DAVID CROCKETT High School Date of Trip June 15-17 5.10 Date of Request

Estimated Time of Departure 6:00 am June 15 and Return June 17 4:00

Total Time Away 3 days

Destination(include location) Erskine College, Due West S.C. 29639

Teacher Thomas Gouge Class Girls Basketball Grade 9-12

Chaperones Jenny Day Number of Students Involved 12

James Howerton Estimated Total Miles (Both Ways) of Trip 275

MaKenzie Littleton

Bus Driver Jenny Day Bus Number X3

Will the chaperones have a list (roll) that they are responsible for? Yes

As you plan the trip, will all children be given instructions as to what they should do if they become separated (lost) from the group? Yes

Will you have on file parental release forms signed by parents or legal guardians? Yes

Explain the educational value of this trip:
PREPARE Team for play next season

Total Cost Estimate: \$ 1500

Plans for meeting the costs: Money raised previous/y fundraisers

Transportation cost for education trips shall be calculated in the following manner:

\$12.00 per hour for driver (2 hour minimum)
2.07 per hour to cover fixed charges (SS, Retirement, etc.)
\$14.07 Total to be remitted to the Central Office

Reimbursement for the bus and fuel shall be made at the rate of \$.75 per mile.

Reggie Wright
Principal's Signature

5-10-22
Date

*Refer to Board Policy 4.302

APPROVED
BY WC SUPERINTENDENT
[Signature]
Superintendent's Signature

5/10/22
Date

Date Approved by the Board of Education

WASHINGTON COUNTY DEPARTMENT OF EDUCATION

Jonesborough, Tennessee

5/24/22 Jm

School Educational OVERNIGHT Trip Authorization*

5/24/2022

School David Crockett High School Date of Trip June 21st - 26th Date of Request

Estimated Time of Departure Approx 1000 6/21 and Return Approx 1700 6/26

Total Time Away Approx 5 days

Destination(include location) Nashville (Opryland Hotel) HOSA International

Teacher Hollie Backberg Class HOSA Grade 10-12
Leslie Britton Students
Cheri Walk

Chaperones TBA Number of Students Involved 4
Estimated Total Miles (Both Ways) of Trip

Bus Driver N/A - Rental Vehicles Bus Number N/A

Will the chaperones have a list (roll) that they are responsible for? Yes

As you plan the trip, will all children be given instructions as to what they should do if they become separated (lost) from the group? Yes

Will you have on file parental release forms signed by parents or legal guardians? Yes

Explain the educational value of this trip:

Student who have qualified at HOSA state competition will be travelling to compete against all high schools in the U.S. Students will have the opportunity to engage with HOSA students from other schools & learn more about diversity & culture in healthcare across the nation.

Total Cost Estimate: Approx 7300.00 - See attached

Plans for meeting the costs: Funding from WBOE, Fundraising, & Student payments
*See attached expenses.

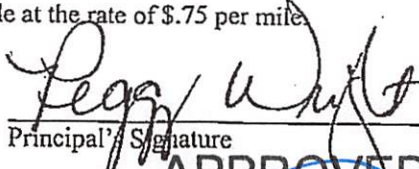
Transportation cost for education trips shall be calculated in the following manner:

\$12.00 per hour for driver (2 hour minimum)

2.07 per hour to cover fixed charges (SS, Retirement, etc.)

\$14.07 Total to be remitted to the Central Office

Reimbursement for the bus and fuel shall be made at the rate of \$.75 per mile


Principal's Signature

5-24-22
Date

*Refer to Board Policy 4.302

APPROVED

Superintendent's Signature

5/24/22
Date

Date Approved by the Board of Education

<i>Expenses with one vehicle and one group meal</i>	
Expense	Amount
Gas and Emergencies	\$500.00
Rental Vehicles	\$433.26
Hotel Rooms	\$4,600.00
Registration	\$810.00
Meals	\$688.00
Group Meal (Including Teachers)	\$270.00
Total	\$7,301.26
Account Total	\$4,933.36
Students Pay \$500.00	\$2,500.00
Total Balance in Account	(\$132.10)

Students:

Kenley Green

Erika Oliver

Jonah Wagner

Sophie (Jillian) Greear.

WASHINGTON COUNTY DEPARTMENT OF EDUCATION

Jonesborough, Tennessee

RECEIVED
5/10/22 PM

School Educational **OVERNIGHT** Trip Authorization*

5/4/2022

Date of Request

School David Crockett High School Date of Trip 7/10/2022 - 7/13/2022

Estimated Time of Departure 8:00 am 7/10/2022 and Return 4:00pm 7/13/2022

Total Time Away Four Days and 8 hours

Destination(include location) The Park Vista (Double Tree) 705 Cherokee Orchard Rd, Gatlinburg,

Teacher <u>Chelsey Yoakley</u>	Class <u>Head Cheer Coach</u>	Grade <u>9-12</u>
<u>Amanda Phelais</u>	<u>Asst Cheer Coach</u>	<u>9-12</u>

TN
37738

Chaperones N/A Number of Students Involved 25

Estimated Total Miles (Both Ways) of Trip 172 miles

Bus Driver N/A Bus Number N/A

* take school
van and/or
parents
transport
cheerleaders

(sponsors)
Will the chaperones have a list (roll) that they are responsible for? Yes

As you plan the trip, will all children be given instructions as to what they should do if they become separated (lost) from the group? Yes

Will you have on file parental release forms signed by parents or legal guardians? Yes

Explain the educational value of this trip:

Athletics
teambuilding
training

Total Cost Estimate: \$12,681 approximately

Plans for meeting the costs: Fundraising opportunities; payment plan options

Washington County Board of Education

Monitoring: Review: Annually	Descriptor Term: Expenses and Reimbursements	Descriptor Code: 2.804	Issued Date: 06/25/19
		Rescinds: 2.804	Issued: 04/05/18

1 *Central Office*

2 The board shall review expense allowances and reimbursement guidelines on an annual basis.

3 Requests for reimbursements shall be submitted to the director of schools' office within thirty (30)
4 days of the date of the completion of such travel.

5 The director of schools shall develop procedures and forms to ensure consistency and transparency
6 with the implementation of this policy.

7 **SCHOOL PERSONNEL**

8 School personnel who incur expenses in carrying out their authorized duties will be reimbursed upon
9 submission of an approved voucher and supporting receipts.

10 Expenses for travel will be reimbursed when the travel has the advance authorization of the director of
11 schools. The director of schools may grant this authorization without prior board action when the travel
12 expense has been anticipated and incorporated into the operational budget of the particular program
13 involved.

14 Any reimbursement made to a school principal from a Washington County Department of Education or
15 school bank account must have final approval from the Director of Schools before reimbursement can
16 be processed.

17 The board shall be responsible for all expenses pertaining to staff development. Student activity
18 funds shall not be used for this purpose.¹

19 **BOARD MEMBERS**

20 The members of the board shall be paid for transportation, lodging, meals, and other pertinent
21 expenses when traveling on business for the board. Attendance at conventions or other educational
22 meetings or travel for other school purposes shall be authorized in advance by the board.²

Legal References

1. *Tennessee Internal School Uniform Accounting Policy Manual*, Section 5-18
2. TCA 49-2-2001(c)

Per Diem Meal Reimbursement

	<u>Current</u>	<u>Proposed</u>
Breakfast		
Lunch	\$ 8.00	\$ 10.00
Supper	\$ 12.00	\$ 15.00
	<u>\$ 18.00</u>	<u>\$ 20.00</u>
Total Daily Rate	\$ 38.00	\$ 45.00

Mileage Reimbursement

Current Rate	\$ 0.47 Per Mile
Proposed FY23 Rate (Matches State Rate)	\$ 0.585 Per Mile

First Reading

Washington County Board of Education			
Monitoring: Review: Annually	Descriptor Term: Vacations & Holidays	Descriptor Code: 5.310	Issued Date: First Reading
		Rescinds: 5.310	Issued: 06/03/21

The Board encourages **all twelve** (12) month **full-time** employees to use vacation earned and to take a portion of these days in succession.

NON-CERTIFIED (EXEMPT AND NON-EXEMPT) EMPLOYEES VACATIONS

All twelve (12) month full-time **non-certified salary and hourly** employees, when on the anniversary of employment of any year have been continuously employed in the service of the Board for the period listed below, will receive vacation days with pay as follows:

<u>Experience</u>	<u>Vacation Earned</u>
Less than 1 year	1 day for every six week period completed, not to exceed 5 days
1-8 years	10 days
9-12 years	12 days
13-15 years	14 days
15+ years	15 days

The anniversary date of employment is the most recent day of employment as recorded in the approved minutes of the Board or as shown by the bookkeeping department of the Board.

~~Vacation days granted under this policy are noncumulative.~~ Unused vacation can be retained and accumulate a maximum bank of five (5) days. Unused days above the maximum will be forfeited on the anniversary of employment of any year the eligible employee has been continuously employed in the service of the Board. Banked vacation days will be paid out to the employee upon voluntary termination from the system. Banked vacation days will be forfeited for involuntary terminations.

At the point that an employee terminates, vacation pay will be prorated within the calendar year guidelines.

The Director of Schools shall maintain the list of employees under this policy showing the anniversary date of employment.

.

CERTIFIED EMPLOYEE PAID HOLIDAY, VACATION, AND SCHEDULED TIME OFF

All twelve (12) month full-time (240 day Contract) certified employees defined as management personnel defined in accordance with the Professional Educators Collaborative Conferencing Act (PECCA) in the Board approved Memorandum of Understanding shall be entitled to scheduled time off (non-contract days) defined in the annual employment contract beginning July 1 and ending June 30 of each fiscal year. Available non-contract days will be prorated from date of employment if hired after July 1 of each fiscal year.

TWELVE (12) MONTH NON-CERTIFIED AND CERTIFIED EMPLOYEE HOLIDAYS

Twelve (12) month **support non-certified salary and hourly employees and certified employees personnel**, if on active payroll at the time, shall be entitled to the following **thirteen (13) paid** holidays:

- **Martin Luther King, Jr. Day**
- **Presidents' Day**
- Good Friday
- Memorial Day
- Independence Day **and one additional day connected to the date (2 days)**
- Labor Day
- Thanksgiving Day and the day after (2 days)
- **Christmas Eve**
- Christmas
- **New Year's Eve**
- New Year's Day

Non-certified salary and hourly employees employed less than 12 months shall be entitled to the following paid holidays:

- **Presidents' Day**
- Good Friday
- Labor Day
- Thanksgiving Day and the day after (2 days)
- **Christmas Eve**
- Christmas
- **New Year's Eve**
- New Year's Day

All Certified employees defined as professional personnel in accordance with the Professional Educators Collaborative Conferencing Act (PECCA) in the Board approved Memorandum of Understanding with 10-month (200 days), 10.5 -month (210 days), or 11-month (220 days) contract, if on active payroll at the time, shall be entitled to the following eleven (11) paid holidays:

- **Good Friday**

- **Thanksgiving Day and the day after (2 days)**
- **Christmas and New Year's Break (8 days)**

Equivalent and additional days, as approved by the Director of Schools, may be taken when these days fall on weekends, or school is in session.



Mr. Jerry S. Boyd
Superintendent

405 W. College St.
Jonesborough, TN 37659
Phone (423) 753-1100

MEMORANDUM OF UNDERSTANDING

This Memorandum of Understanding exists between Washington County Department of Education (WCDE) and the below named outside organization for the hiring of WCDE Bus Drivers and the rental of WCDE buses. The following stipulations must be acknowledged by the outside organization:

1. The outside organization agrees to pay WCDE bus drivers an hourly rate of \$16.00 an hour;
2. The outside organization agrees to pay WCDE \$0.75 per mile;
3. The outside organization agrees to pay WCDE \$3.15 in fixed charges per hour of rental;
4. The outside organization agrees to provide documentation of a minimum of \$1,000,000-\$2,000,000 in Liability Insurance (Certificate of Insurance).

Date(s) requested: ____/____/____ to ____/____/____ Time of Use: ____:____ to ____:____

Number of Buses Requested: _____

Outside Organization

Address

Phone Number

Email Address

Outside Organization Representative

Outside Organization Representative Signature

WCDE Representative

WCDE Representative Signature

_____/_____/_____
Date Approved

Board of Directors

Annette Buchanan
Jason Day
Mary Beth Dellinger

Keith Ervin
Chad Fleenor
David Hammond

Mike Masters
Mitch Meredith
Whitney Riddle