

**Notice of Facility Workshop
Board of Trustees
Thursday, August 15, 2024**

A Facility Workshop of the Board of Trustees will be held on Thursday, August 15, 2024, beginning at 5:30 PM, in the Rio Vista Administration Building, 100 Capps St., Rio Vista, TX 76093.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice. For more information about public comment, see Policy BED. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

1. CALL TO ORDER - Brad Greenslade, Board President

Description: I call this meeting of the Rio Vista Independent School District to order. Let the record show that a quorum of the Board members are present and this meeting has been duly called and the notice of this meeting has been posted in accordance with the Texas Open Meetings Act, Texas Government Code Chapter 551.

2. ROLL CALL

3. PRAYER

4. PLEDGE TO U.S. & TEXAS FLAGS

5. OPEN FORUM FOR AGENDA ITEMS

6. FACILITY WORKSHOP

7. CONSIDER & TAKE ACTION PERSONNEL

1. EMPLOYMENT

2. RESIGNATIONS

8. EXECUTIVE SESSION - The Board will now adjourn into executive session pursuant to the following sections of the Texas Open Meetings Act:

Description:	TEXAS	GOVERNMENT	CODE	SECTION:
	39.030	Educ.	Code:	Assessment Instruments
418.183			Homeland	Security
551.071	Private	consultation	with	the Board's attorney
551.072	Discussion	purchase, exchange,	leases, or	value of real property.
551.073	Discussing	negotiated contracts	for prospective	gifts or donations
551.074	Discussing	personnel or	to hear complaints	against personnel
551.0785	Medical	or	Psychiatric	Records
551.076	Considering the deployment, specific occasions for, or implementation of,			
security	personnel		or	devices.
551.082	Considering discipline of a public school child, or complaint or charge against			
personnel.				
551.0821	Personally	Identifiable	Student	Information
551.083	Consider the standards, guidelines, terms, or conditions the Board will follow, or will			
instruct	its	representatives	of	employee groups.
551.084		Excluding	witness	from a hearing.
551.087	Economic Development Negotiations			

9. ADJOURNMENT

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551, Subchapters D and E or Texas Government Code section 418.183(f). Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting. [See TASB Policy BEC(LEGAL)]

An original copy was posted on the front door of the Rio Vista School District Administration Building.

For the Board of Trustees



RVISD

Board of Trustees

Facilities

Workshop

8/15/24

2023 Bond Proposition

Constructing, renovating, improving and equipping school facilities -

- Rio Vista Elementary Classroom Addition
- Rio Vista Elementary Gym /Storm Shelter
- Multi-Purpose Facility
- Career and Technical Education Facility
- Animal Showbarn
- School Safety and Security
- HVAC and Lighting Improvements and Upgrades

Elementary Project Timeline

August

Addition- Continue Dirtwork - Drainage
Furniture Delivery - August 28
Classroom
November 8 Library and Remainder

Gym - Painting and Framing
Brick and Metal Exterior
HVAC

October

Gym-
Finish Work for Office Space
Flooring
Goals

Renovations-
Continue Selected Classrooms

December

All Projects - Final Punch List and complete

September

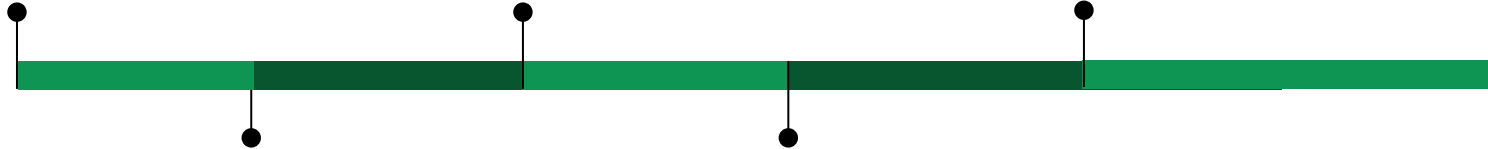
Renovations-
Selected Classrooms Floors
Cabinetry Classrooms

Gym -
HVAC
Painting Brick and Interior
Framing and Sheetrock Offices

November

Gym - Occupy Date
Bleachers

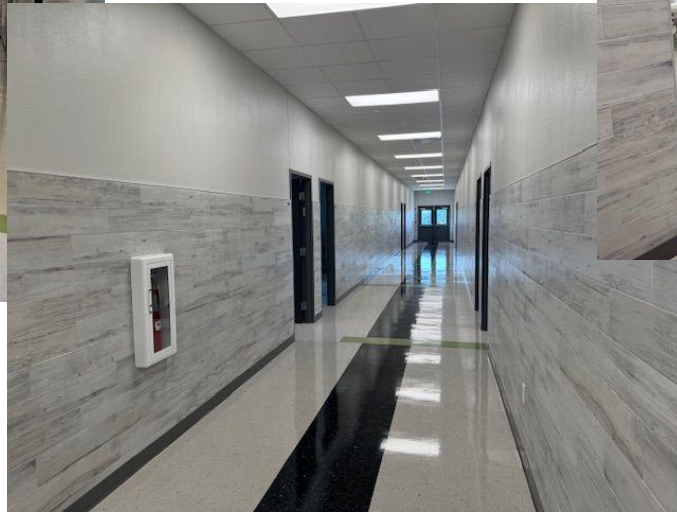
Renovations-
Holiday Work for Remainder



New Construction - Exterior



New Construction - Classroom



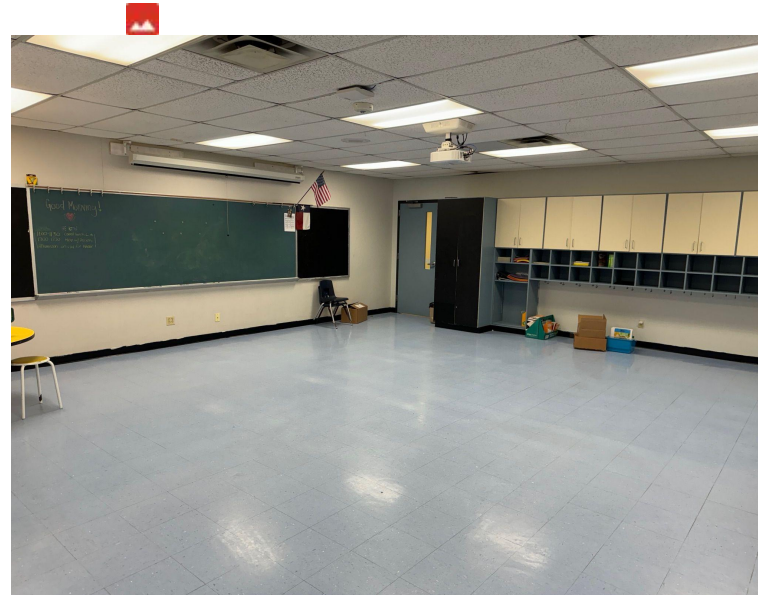
New Construction - Library



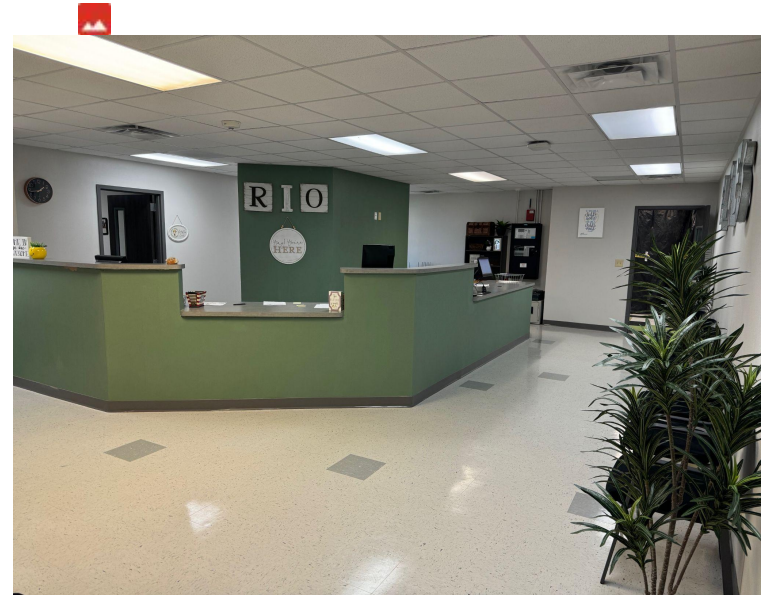
New Construction - Gym



Renovations



Renovations



Renovations



Playground



Playground



Estimated Remaining Funds

Total Expended to Date
Added Revenue
Additional Expenses
Renovation Expenses
Projected Remaining Funds

Estimated Remaining Funds

	Actual Cost	Encumbered	Total Expended	Funds Remaining
Estimated Cost	to Date	to Date	to Date	
BOND				
ARCHITECT/CIVIL			\$619,360	
RENOVATIONS			\$688,421	
ADDITIONS	\$4,615,000	\$3,651,731	\$204,042	\$3,448,395
GYM	\$3,659,000	\$2,828,261	\$904,936	\$1,923,326
FIELDHOUSE			\$42,962	
OTHERS			\$563,072	
PROJECT LEFTOVERS				
REVENUES				\$437,297
	\$8,274,000	\$6,479,992	\$1,108,978	
			\$7,285,535	

Estimated Remaining Funds

Total Expended/Encumbered/ Added Revenue - Interest

Total Expenditures to Date	\$6,479,992.43	Balance to \$12M	\$5,520,007.57
Total Encumbered to Date	\$1,108,977.53	Balance to Bond	\$4,411,030.04

Added Revenues Interest	\$437,297.00	Balance to Bond	\$4,848,327.04
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Estimated Remaining Funds

Additional Expenses Addition/Gym

Additional Expenses Elem Addition (Technology, Furniture, Playground, etc)	\$837,816.00	Balance to Bond	\$4,010,511.04
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Additional Expenses Elem Gym (Goals, Bleachers, etc)	\$241,000.00		\$1,071,738.60
Projected Cost for Completion of Gym	\$830,738.60	Balance to Bond	\$2,938,772.44

Total Cost End Of Bond Listed Items for Elementary			\$2,938,772.44
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Estimated Remaining Funds

Projected Renovation Expenses

Projected Cost to Complete Elem Renovation

\$361,200.00

Balance to Bond

\$2,577,572.44

Total Cost End of All Elementary Bond and Renovations

\$2,577,572.44

Remaining Projects

Multi-Purpose Facility

Career and Technical Education Facility

Animal Showbarn

RVES Driveway Extension

School Safety and Security

HVAC and Lighting Improvements and Upgrades

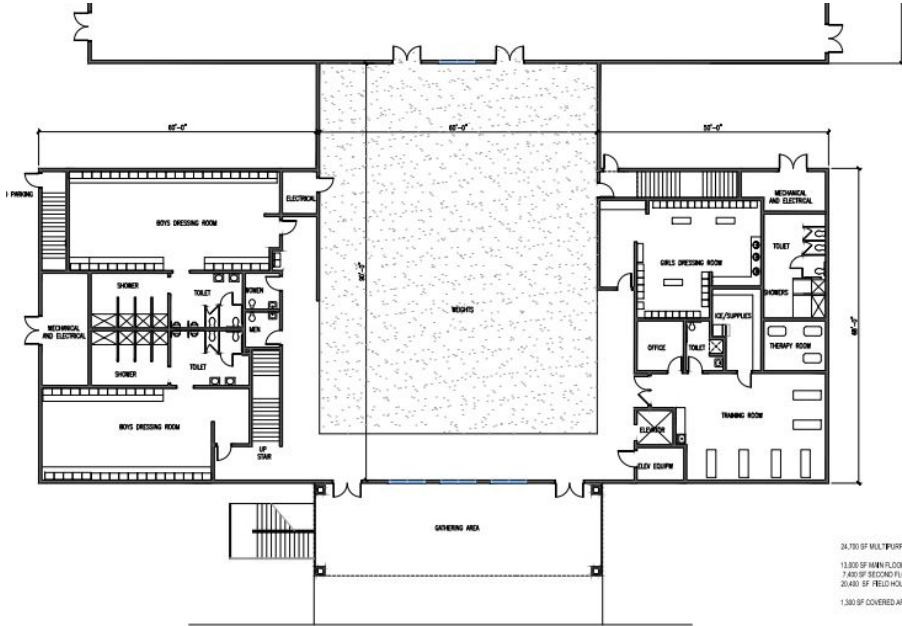
Continue Renovation



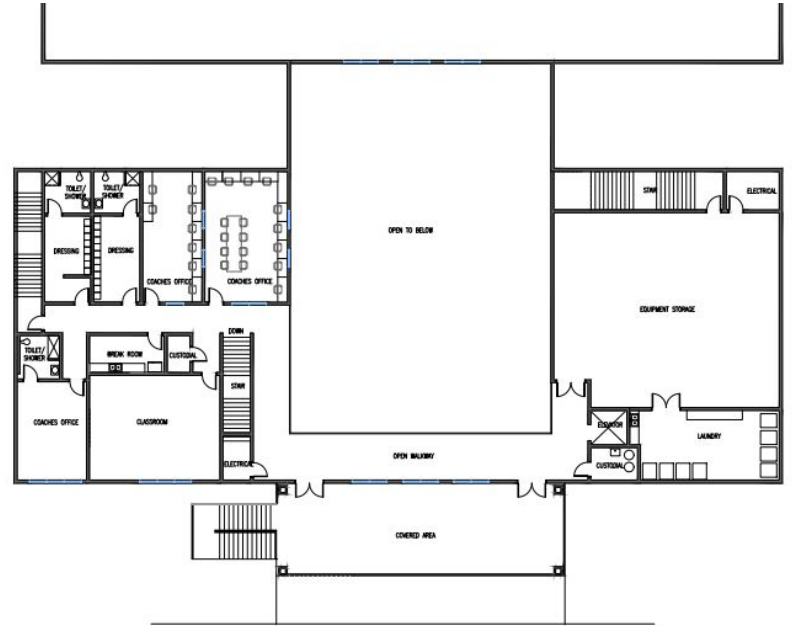
Continue Renovation



Multipurpose - First Rendering



24,700 SF MULTIPURPOSE
 13,888 SF MEN'S FLOOR
 7,400 SF SECOND FLOOR
 20,480 SF FIELD HOUSE
 1,380 SF COVERED AREA

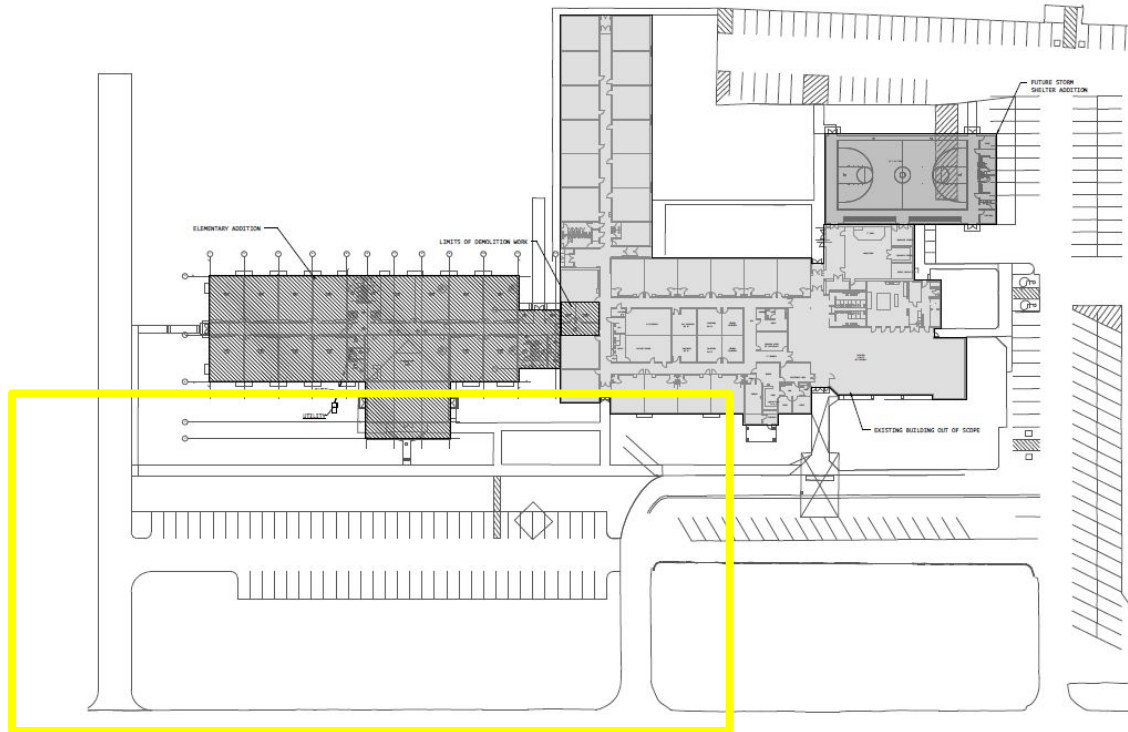


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 6/2023
 NOT FOR PERMITTING,
 REGULATORY APPROVAL,
 OR CONSTRUCTION

PRELIMINARY FLOOR PLAN
 MULTI-USE BUILDING
 RIO VISTA ISD

24,700 sq ft

Extended Parking



Future Project Planning

Question #1: Where do we stop on Renovations?

- 2x2 ceiling grid
- Replace dark floor tile - hallway/cafeteria
- Wall tiles

Future Project Planning

Question #2: Do remaining funds from gym fund additional projects?

- Renovations
- Parking
- Driveway

Future Project Planning

Question #3: What is the priority for the remaining bond projects?

- Multi-purpose Facility
- CTE Facility
- HVAC

Future Project Planning

Question #4: How do we approach preventive maintenance items?

- HVAC
- Roofing
- Asphalt
- High School Doors

RVES Campus Walk