

Agenda of Regular Meeting of the Board of Trustees

Monday, September 20, 2021

6:30 PM

Rio Vista Administration Building, 100 Capps St., Rio Vista, TX 76093

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

1. CALL TO ORDER - Chris Pinyan, Board President

I call this meeting of the Rio Vista Independent School District to order. Let the record show that a quorum of the Board members are present and this meeting has been duly called and the notice of this meeting has been posted in accordance with the Texas Open Meetings Act, Texas Government Code Chapter 551.

2. PRAYER

3. ROLL CALL

4. PUBLIC PARTICIPATION

Persons in attendance at the meeting may request a card to be completed and submitted to the recording secretary no later than five minutes prior to the meeting. This provides the individual the opportunity to address the Board on any subject on the posted agenda except personnel. Public participation is limited to this portion of the meeting and the audience may not enter into discussion to debate matters being considered by the Board at any other time during the meeting. The Board will allot up to thirty minutes for this portion of the agenda with no presentation to exceed three minutes. Delegations of more than five people shall appoint one person to present their views to the board may speak for five minutes. Specific factual information or recitation of existing policy may be furnished in response to inquire, but the Board may not deliberate, discuss, or make any decision on any subject on the agenda.

5. READING AND APPROVAL OF THE MINUTES

4

1. Additions

2. Corrections

6. Regular Report of the Acting Superintendent-Tammy Witten

10

Consent Items: Discuss and Consider

1. Regular Report of the Assistant Superintendent - Jeanne Cobb

11

2. Regular Report of the Chief Financial Officer - Tammy Witten

12

1. Financial Report

13

2. Tax Office Report

18

3. Campus Updates- Cassie Lloyd, Michael Zook, Michelle Drake, Charles Mims

19

7. DISCUSSION

1. Discussion-Interlocal Cooperation Agreement for Dispatching Services for Budget Year 2021-2022.

28

2. Discussion-Nomination of Hill County Appraisal District Directors for 2022-2023.

37

3. Discussion-Hill College Tax Rate for 2021-2022.

8. ACTION

1. Consideration to approve the sale of certain real property acquired at a delinquent tax foreclosure sale; Cause No. DC-T201500340, Lot 14, Block A, Fisherman Paradise, Appraisal District Account No. 126-4227-00140 (9005 Old Wagon Trail).

2. Consideration to approve the sale of certain real property acquired at a delinquent tax foreclosure sale; Cause No. DC-T201500340, Lot 15, Block A, Fisherman Paradise, Appraisal District Account No. 126-4227-00150 (9009 Old Wagon Trail).
3. Consideration to approve the sale of certain real property acquired at a delinquent tax foreclosure sale; Cause No. DC-T201500340, Lot 16, Block A, Fisherman Paradise, Appraisal District Account No. 126-4227-00160 (9013 Old Wagon Trail).
4. Consideration to approve the sale of certain real property acquired at a delinquent tax foreclosure sale; Cause No. T201100212, Lot 14, Block E, Fisherman Paradise, Appraisal District Account No. 126-4227-05140 (4912 Live Oak Drive).
5. Consideration to approve the sale of certain real property acquired at a delinquent tax foreclosure sale; Cause No. T201400204, Lot 42, Block H, Fisherman Paradise, Appraisal District Account No. 126-4227-06810 (9715 Mountain View Road).
6. Consideration to approve the sale of certain real property acquired at a delinquent tax foreclosure sale; Cause No. T201400204, Lot 43, Block H, Fisherman Paradise, Appraisal District Account No. 126-4227-06820 (5000 Dusty Trail).
7. Consider and Take Action to approve the Resolution for Staff Covid Pay for the 2021-2022 School Year. 42
8. Consider and Take Action to Approve Budget Amendment #1 for the school check-in system. 43
9. Consider and Take Action to Approve the Edmentum program for a multiyear purchase. 44
10. Consider and Take Action to Approve Additional Teaching Position for the 2021-2022 School Year.
11. Consider and Take Action to Approve the District Commitment Statement 46
12. Consider and Take Action on the Interlocal Cooperation Agreement for Dispatching Services for Budget Year 2021-2022.
13. Consider and Take Action to Nominate up to five Candidates for the Hill County Appraisal District. 47
14. Consider and Take Action to Approve the Hill College Tax Rate. 52
15. Consider and Take Action - Personnel

1. Employment

9. EXECUTIVE SESSION - The Board will now adjourn into executive session pursuant to the following sections of the Texas Open Meetings Act:

TEXAS GOVERNMENT CODE SECTION:

- 39.030 Educ. Code: Assessment Instruments
- 418.183 Homeland Security
- 551.071 Private consultation with the Board's attorney
- 551.072 Discussion purchase, exchange, leases, or value of real property.
- 551.073 Discussing negotiated contracts for prospective gifts or donations
- 551.074 Discussing personnel or to hear complaints against personnel
- 551.0785 Medical or Psychiatric Records
- 551.076 Considering the deployment, specific occasions for, or implementation of, security personnel or devices.
- 551.082 Considering discipline of a public school child, or complaint or charge against personnel.
- 551.0821 Personally Identifiable Student Information
- 551.083 Consider the standards, guidelines, terms, or conditions the Board will follow, or will instruct its representatives of employee groups.
- 551.084 Excluding witness from a hearing.
- 551.087 Economic Development Negotiations

10. ADJOURNMENT

The Board of Trustees may convene in executive session any time between the meeting's Public Participation and Adjournment in accordance with provision allowed under Chapter 551 of the Government Sub Chapter D.

Final action decision or vote, if any with regard to any matter considered in executive (closed) session shall be made in public (open) session immediately following the executive (closed) session or at a subsequent public (open) meeting duly announced as the Board of Education shall determine.

For the Board of Trustees
Tammy Witten, Acting Superintendent

Budget Workshop #3
Monday, August 23, 2021 6:00 PM

Rio Vista Administration Building
100 Capps St.
Rio Vista, TX 76093

Ronnie Allen: Present
Terry Broumley: Present
Ronnie Crecelius: Present
Matt Gilbert: Present
Brad Greenslade: Present
RJ Hodges: Present
Chris Pinyan: Present

1. CALL TO ORDER - Chris Pinyan, Board President
I call this meeting of the Rio Vista Independent School District to order. Let the record show that a quorum of the Board members are present and this meeting has been duly called and the notice of this meeting has been posted in accordance with the Texas Open Meetings Act, Texas Government Code Chapter 551.
2. PRAYER
3. ROLL CALL
4. PUBLIC PARTICIPATION
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5. DISCUSSION-Budget Workshop #3
6. ADJOURNMENT

Regular Meeting
Monday, August 23, 2021 6:30 PM Central

Rio Vista Administration Building
100 Capps St.
Rio Vista, TX 76093

Ronnie Allen: Present
Terry Broumley: Present
Ronnie Crecelius: Present
Matt Gilbert: Present
Brad Greenslade: Present
RJ Hodges: Present
Chris Pinyan: Present
Present: 7.

1. CALL TO ORDER - Chris Pinyan, Board President

2. PRAYER

3. ROLL CALL

4. PUBLIC PARTICIPATION

5. READING AND APPROVAL OF THE MINUTES

I make a motion to approve the minutes of the July 19, 2021 Board of Trustees regular meeting and Budget Workshop #2. This motion, made by Matt Gilbert and seconded by Ronnie Crecelius, Passed.

Ronnie Allen: Yea, Terry Broumley: Yea, Ronnie Crecelius: Yea, Matt Gilbert: Yea, Brad Greenslade: Yea, RJ Hodges: Yea, Chris Pinyan: Yea
Yea: 7, Nay: 0

5.1. Additions

5.2. Corrections

6. DISCUSSION-Public Hearing to discuss the 2021-2022 Budget and proposed Tax Rate.

7. Regular Report of the Acting Superintendent - Tammy Witten

7.1. Regular Report of the Assistant Superintendent - Jeanne Cobb

7.2. Regular Report of the Chief Financial Officer - Tammy Witten

7.2.1. Financial Report

7.2.2. Tax Office Report

7.3. Campus Updates- Charles Mims, Michele Drake, Michael Zook, Cassie Lloyd

7.4. Athletic Update - Kasey Black

7.5. Facilities and Custodial Update- Kyle Pickard

8. ACTION

8.1. Consider and Take Action to Approve additional Stipends for the 2021-22 school year.
I make a motion to approve the additional stipends as recommended by the CFO. This motion, made by Matt Gilbert and seconded by Brad Greenslade, Passed.

Ronnie Allen: Yea, Terry Broumley: Yea, Ronnie Crecelius: Yea, Matt Gilbert: Yea,
Brad Greenslade: Yea, RJ Hodges: Yea, Chris Pinyan: Yea
Yea: 7, Nay: 0

8.2. Consider and Take Action to Approve the Salary Pay Ranges for staff members not on a pay step scale.

I make a motion to approve the Salary Pay Ranges as recommended by CFO. This motion, made by Matt Gilbert and seconded by Brad Greenslade, Passed.

Ronnie Allen: Yea, Terry Broumley: Yea, Ronnie Crecelius: Yea, Matt Gilbert: Yea,
Brad Greenslade: Yea, RJ Hodges: Yea, Chris Pinyan: Yea
Yea: 7, Nay: 0

8.3. Consider and Take Action to Approve a 2% midpoint increase for staff members not on a pay step scale, not to exceed the maximum range for their pay type. .

I make a motion to approve a 2% midpoint increase for those not on a pay step scale and are below the maximum range for their pay type, as recommended by the CFO. This motion, made by Matt Gilbert and seconded by Brad Greenslade, Passed.

Ronnie Allen: Yea, Terry Broumley: Yea, Ronnie Crecelius: Yea, Matt Gilbert: Yea,
Brad Greenslade: Yea, RJ Hodges: Yea, Chris Pinyan: Yea
Yea: 7, Nay: 0

8.4. Consider and Take Action on the RVISD Final Budget Amendments 2020-2021

I make a motion to approve final Budget Amendment #10 to increase fund 240, as recommended by the CFO. This motion, made by RJ Hodges and seconded by Matt Gilbert, Passed.

Ronnie Allen: Yea, Terry Broumley: Yea, Ronnie Crecelius: Yea, Matt Gilbert: Yea,
Brad Greenslade: Yea, RJ Hodges: Yea, Chris Pinyan: Yea
Yea: 7, Nay: 0

8.5. Consider and Take Action to Adopt the RVISD 2021-22 Budget

I make a motion to adopt the 10 month RVISD Budget for the 2021-22 year, as recommended by the CFO. This motion, made by Ronnie Crecelius and seconded by Terry Broumley, Passed.

Ronnie Allen: Yea, Terry Broumley: Yea, Ronnie Crecelius: Yea, Matt Gilbert: Yea,
Brad Greenslade: Yea, RJ Hodges: Yea, Chris Pinyan: Yea
Yea: 7, Nay: 0

8.6. Consider and Take Action to Adopt the RVISD Tax Rate.

I make a recommendation to Adopt the Tax Rate for the 2021-22 school year, as recommended by the CFO. This motion, made by Ronnie Crecelius and seconded by Ronnie Allen, Passed.

Ronnie Allen: Yea, Terry Broumley: Yea, Ronnie Crecelius: Yea, Matt Gilbert: Yea,
Brad Greenslade: Yea, RJ Hodges: Yea, Chris Pinyan: Yea
Yea: 7, Nay: 0

8.7. Consideration to approve the sale of certain real property acquired at a delinquent tax foreclosure sale; Cause No. DC-T201500340, Lot 99, Block B, Fisherman Paradise, Appraisal District Account No. 126-4227-01990 (9204 Indian Trail).

I move to accept/reject the unsolicited offer to purchase tax foreclosure property identified Lot 99, Block B, Fisherman Paradise, Appraisal District Account No. 126-4227-01990 (9204 Indian Trail). This motion, made by Matt Gilbert and seconded by Brad Greenslade, Passed.

Ronnie Allen: Yea, Terry Broumley: Yea, Ronnie Crecelius: Yea, Matt Gilbert: Yea, Brad Greenslade: Yea, RJ Hodges: Yea, Chris Pinyan: Yea
Yea: 7, Nay: 0

8.8. Consideration to approve the sale of certain real property acquired at a delinquent tax foreclosure sale; Cause No. T201300070, Lot 50, Block 23, The Retreat Phase 3, Appraisal District Account No. 126-4262-23500 (7912 Prestwick Drive).

I move to accept/reject the unsolicited offer to purchase tax foreclosure property identified Lot 50, Block 23, The Retreat Phase 3, Appraisal District Account No. 126-4262-23500 (7912 Prestwick Drive). This motion, made by Matt Gilbert and seconded by Brad Greenslade, Passed.

Ronnie Allen: Yea, Terry Broumley: Yea, Ronnie Crecelius: Yea, Matt Gilbert: Yea, Brad Greenslade: Yea, RJ Hodges: Yea, Chris Pinyan: Yea
Yea: 7, Nay: 0

8.9. Consideration to approve the sale of certain real property acquired at a delinquent tax foreclosure sale; Cause No. T201300283, Lot 52, Block 17 The Retreat Phase 1, Appraisal District Account No. 126-4262-17520 (7157 Carnoustie Drive).

I move to accept/reject the unsolicited offer to purchase tax foreclosure property identified Lot 52, Block 17 The Retreat Phase 1, Appraisal District Account No. 126-4262-17520 (7157 Carnoustie Drive). This motion, made by Matt Gilbert and seconded by Brad Greenslade, Passed.

Ronnie Allen: Yea, Terry Broumley: Yea, Ronnie Crecelius: Yea, Matt Gilbert: Yea, Brad Greenslade: Yea, RJ Hodges: Yea, Chris Pinyan: Yea
Yea: 7, Nay: 0

8.10. Consideration to approve the sale of certain real property acquired at a delinquent tax foreclosure sale; Cause No. T201300070, Lot 51, Block 23, The Retreat Phase 3, Appraisal District Account No. 126-4262-23510 (7916 Prestwick Drive).

I move to accept/reject the unsolicited offer to purchase tax foreclosure property identified Lot 51, Block 23, The Retreat Phase 3, Appraisal District Account No. 126-4262-23510 (7916 Prestwick Drive). This motion, made by Matt Gilbert and seconded by Brad Greenslade, Passed.

Ronnie Allen: Yea, Terry Broumley: Yea, Ronnie Crecelius: Yea, Matt Gilbert: Yea, Brad Greenslade: Yea, RJ Hodges: Yea, Chris Pinyan: Yea
Yea: 7, Nay: 0

8.11. Consideration to approve the sale of certain real property acquired at a delinquent tax foreclosure sale; Cause No. DC-T201700054, Lot 12, Block 19, The Retreat Phase 3, Appraisal District Account No. 126-4262-19120 (7117 Gleneagles Drive).

I move to accept/reject the unsolicited offer to purchase tax foreclosure property identified Lot 12, Block 19, The Retreat Phase 3, Appraisal District Account No. 126-4262-19120 (7117 Gleneagles Drive). This motion, made by Matt Gilbert and seconded by Brad Greenslade, Passed.

Ronnie Allen: Yea, Terry Broumley: Yea, Ronnie Crecelius: Yea, Matt Gilbert: Yea, Brad Greenslade: Yea, RJ Hodges: Yea, Chris Pinyan: Yea
Yea: 7, Nay: 0

8.12. Consider and Take Action to Approve a One-time COVID payment.

I make a motion to approve a one-time COVID payment to all staff members, using ESSER III funds, as recommended by CFO. This motion, made by Ronnie Allen and seconded by Ronnie Crecelius, Passed.

Ronnie Allen: Yea, Terry Broumley: Yea, Ronnie Crecelius: Yea, Matt Gilbert: Yea, Brad Greenslade: Yea, RJ Hodges: Yea, Chris Pinyan: Yea
Yea: 7, Nay: 0

8.13. Consider and Take Action to Approve the purchase of two new buses, not to exceed \$210,000.

I make a motion to approve the purchase of two new buses, not to exceed \$210,000. This motion, made by Ronnie Allen and seconded by Brad Greenslade, Passed.

Ronnie Allen: Yea, Terry Broumley: Yea, Ronnie Crecelius: Yea, Matt Gilbert: Yea, Brad Greenslade: Yea, RJ Hodges: Yea, Chris Pinyan: Yea
Yea: 7, Nay: 0

8.14. Consider and Take Action to Approve a two-year lease to purchase new Chromebooks, not to exceed \$310,750.

I make a motion to approve the two year lease purchase of Chromebooks, not to exceed \$310,750. This motion, made by Matt Gilbert and seconded by Ronnie Allen, Passed.

Ronnie Allen: Yea, Terry Broumley: Yea, Ronnie Crecelius: Yea, Matt Gilbert: Yea, Brad Greenslade: Yea, RJ Hodges: Yea, Chris Pinyan: Yea
Yea: 7, Nay: 0

8.15. Consider and Take Action to Approve T-TESS & T-PESS Appraisers for 2021-22.

I make a motion to approve the T-TESS and T-PESS evaluators for the 2021-22 school year, as recommended by the Acting Superintendent. This motion, made by Matt Gilbert and seconded by RJ Hodges, Passed.

Ronnie Allen: Yea, Terry Broumley: Yea, Ronnie Crecelius: Yea, Matt Gilbert: Yea, Brad Greenslade: Yea, RJ Hodges: Yea, Chris Pinyan: Yea
Yea: 7, Nay: 0

8.16. Consider and Take Action on the Proposed Updated 2021-22 Calendar.

I make a motion that we approve the updated 2021-22 Calendar, as recommended. This motion, made by Ronnie Allen and seconded by Matt Gilbert, Passed.

Ronnie Allen: Yea, Terry Broumley: Yea, Ronnie Crecelius: Yea, Matt Gilbert: Yea, Brad Greenslade: Yea, RJ Hodges: Yea, Chris Pinyan: Yea
Yea: 7, Nay: 0

8.17. Consider and Take Action to endorse a TASB Candidate for Region 11.

I make a motion to endorse _____ as our nomination for the Region 11 TASB Director. This motion, made by RJ Hodges and seconded by Ronnie Crecelius, Passed.
Ronnie Allen: Yea, Terry Broumley: Yea, Ronnie Crecelius: Yea, Matt Gilbert: Yea,
Brad Greenslade: Yea, RJ Hodges: Yea, Chris Pinyan: Yea
Yea: 7, Nay: 0

8.18. Consider and Take Action to Adopt the Revised Rifle-Resistant Body Armor Resolution.
I make a motion that we adopt the revised Rifle Resistant Body Armor Resolution as presented. This motion, made by Matt Gilbert and seconded by Ronnie Crecelius, Passed.
Ronnie Allen: Yea, Terry Broumley: Yea, Ronnie Crecelius: Yea, Matt Gilbert: Yea,
Brad Greenslade: Yea, RJ Hodges: Yea, Chris Pinyan: Yea
Yea: 7, Nay: 0

8.19. Consider and Take Action Personnel

8.19.1. Employment

I make motion to approve the following personnel recommendations: Probationary contracts for ShyAnne Burton and Mandi Miller, and to move Ashely Jones to an 11 month contract, as recommended by the Acting Superintendent. This motion, made by RJ Hodges and seconded by Matt Gilbert, Passed.
Ronnie Allen: Yea, Terry Broumley: Yea, Ronnie Crecelius: Yea, Matt Gilbert: Yea,
Brad Greenslade: Yea, RJ Hodges: Yea, Chris Pinyan: Yea
Yea: 7, Nay: 0

9. EXECUTIVE SESSION - The Board will now adjourn into executive session pursuant to the following sections of the Texas Open Meetings Act:

10. ADJOURNMENT

Make a motion to Adjournment. This motion, made by Brad Greenslade and seconded by Ronnie Crecelius, Passed.
Ronnie Allen: Yea, Terry Broumley: Yea, Ronnie Crecelius: Yea, Matt Gilbert: Yea, Brad Greenslade: Yea, RJ Hodges: Yea, Chris Pinyan: Yea
Yea: 7, Nay: 0

Acting Superintendent Report-September 2021

Remote Conferencing

- For students who tested positive or had a household member who tested positive, they were eligible for remote conferencing. We have had 76 students served in remote conferencing. There were 10 on Friday. We should be down to 7 today.

Remote Learning

- The state has put this in place, as a local option. We will conference with the Admin team and if it is what we want to do, we will bring it to the Board next month, for your approval.

DAEP Students

- We have 2 students from Morgan ISD, one is scheduled to be released Oct. 1st the other started today. This is working out great. They are paying by the seat, per day.
- We have had 2 RVISD students who have already been released. A third student is in there and scheduled to be released Nov 1st.

DAILY TOTALS as of 09/15/2021			
Grade	Current Enrollment by Grade	Transfers by Grade	21-22 ADA Attendance %
PRE-K	33	2	91.44%
KG	65	11	94.86%
1st	70	11	95.22%
2nd	57	8	96.75%
3rd	73	19	95.89%
4th	53	7	95.47%
RVE TOT	351	58	94.94%
5th	68	12	96.20%
6th	55	7	97.18%
7th	58	9	96.03%
8th	56	7	96.00%
RVMS TOT	237	35	96.35%
9th	70	16	93.93%
10th	42	6	92.72%
11th	66	12	93.28%
12th	48.5	8	91.52%
RVHS TOT	226.5	42	92.86%
RVISD	814.5	135	95.01%

CFO Report- September 2021

Update on Properties

- We have 6 properties at Fisherman's Paradise with bids for you to consider tonight.

ESSER II \$907,234—not “new money”

- We were approved on the pre-approval for the HVAC replacements. Kyle is in the process of ordering the equipment.

ESSER III \$2,037,519— “Additional” funds

- One-time COVID Relief payment to the staff was passed out Friday, September 10th. All current employees received a check. A check was sent to JCSSA to cover the staff that serves our district. Total was \$216,521.45 About 10% of the allotted funds.

Grant Draw Downs from TEA

- I drew down \$236,313.05 funds from ESSER III and School Improvement for Salaries and supplies.

Aesop/Frontline program

- We have switched from Time Clock Plus for clocking in-out and EZ Sub Finder for getting subs. We now have one system that will do it both plus communicate with Ascender for payroll purposes.

	Campus/building	August	September	October	November	December	January	February	March	April	May	June	July	August	Total	
Atmos Energy	Ag Barn	\$49.43	\$48.74	\$52.89	\$110.03	\$212.71	\$359.04	\$301.06	\$98.56	\$118.59	\$57.12	\$65.13	\$3.11	\$110.73	\$1,587.14	
	Fieldhouse	\$283.51	\$101.25	\$109.93	\$139.49	\$200.12	\$266.73	\$208.87	\$364.52	\$161.56	\$174.80	\$65.86	\$87.07	\$109.39	\$2,273.10	
	Elementary	\$76.79	\$84.32	\$84.39	\$290.36	\$620.46	\$1,487.42	\$918.91	\$1,164.88	\$310.60	\$149.03	\$90.59	\$90.07	\$57.52	\$5,425.34	
	Early Learning Center--no gas!!!!!!!	\$48.74	\$48.74	\$48.74	has	been	deleted	no gas	for this	building	Atmos was not called to delete it before					\$146.22
	High School	\$78.88	\$73.30	\$128.95	\$657.41	\$1,532.89	\$2,477.48	\$1,995.38	\$2,717.36	\$548.95	\$215.88	\$257.19	\$102.06	\$138.47	\$10,924.20	
	Admin	\$48.74	\$236.62	\$263.23	\$254.99	\$751.64	\$1,246.78	\$821.58	\$1,157.46	\$133.36	\$119.10	\$37.42	\$251.86	-\$130.32	\$5,192.46	
	Middle School	-\$39.63	\$105.34	\$118.85	\$260.30	\$682.31	\$1,371.75	\$935.56	\$1,246.53	\$212.57	\$201.96	\$161.89	\$105.79	\$158.12	\$5,521.34	
	Total	\$546.46	\$698.31	\$806.98	\$1,712.58	\$4,000.13	\$7,209.20	\$5,181.36	\$6,749.31	\$1,485.63	\$917.89	\$678.08	\$639.96	\$443.91	\$31,069.80	
	Bob's Rural Garbage*changed to Frontier	All	\$2,029.97	\$2,029.97	\$1,817.00	\$1,817.00	\$1,926.02	\$1,926.02	\$1,926.02	\$1,926.02	\$1,926.02	\$1,926.02	\$1,926.02	\$1,926.02	\$1,926.02	\$25,028.12
Carson's Pest Control	Admin	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00			\$385.00	
	Early Learning Center	\$0.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00			\$480.00	
	Elementary	\$68.00	\$68.00	\$68.00	\$68.00	\$68.00	\$68.00	\$68.00	\$68.00	\$68.00	\$68.00	\$68.00			\$748.00	
	Middle School	\$132.00	\$132.00	\$132.00	\$132.00	\$132.00	\$132.00	\$132.00	\$132.00	\$132.00	\$132.00	\$132.00			\$1,452.00	
	High School	\$128.00	\$128.00	\$128.00	\$128.00	\$128.00	\$128.00	\$128.00	\$128.00	\$128.00	\$128.00	\$128.00			\$1,408.00	
	Maintenance	\$45.47	\$45.47	\$45.47	\$45.47	\$45.47	\$45.47	\$45.47	\$45.47	\$45.47	\$45.47	\$45.47			\$500.17	
	Concession stands/dugout	\$43.54	\$43.54	\$43.54	\$43.54	\$43.54	\$43.54	\$43.54	\$43.54	\$43.54	\$43.54	\$43.54			\$478.94	
	Tennis Court	\$18.50	\$18.50	\$18.50	\$18.50	\$18.50	\$18.50	\$18.50	\$18.50	\$18.50	\$18.50	\$18.50			\$203.50	
	Field House	\$46.00	\$46.00	\$46.00	\$46.00	\$46.00	\$46.00	\$46.00	\$46.00	\$46.00	\$46.00	\$46.00			\$506.00	
	Ag Shop	\$44.20	\$44.20	\$44.20	\$44.20	\$44.20	\$44.20	\$44.20	\$44.20	\$44.20	\$44.20	\$44.20			\$486.20	
	Additional Services	\$1,463.40	\$0.00	\$575.05	\$0.00	\$0.00	\$0.00	\$1,705.48	\$0.00	\$0.00	\$0.00	\$0.00			\$3,743.93	
	Total	\$2,024.11	\$608.71	\$1,183.76	\$608.71	\$608.71	\$608.71	\$608.71	\$2,314.19	\$608.71	\$608.71	\$608.71	\$0.00	\$0.00	\$10,391.74	
Hayday/CTWP	ELC copier lease	\$450.00	\$546.99	\$590.18	\$537.46	\$543.05	\$490.27	\$565.56	\$546.94	\$669.35	\$614.83	\$1,574.12			\$7,128.75	
Johnson Co Shared Services	District		\$44,954.00	\$44,954.00	\$44,954.00	\$44,954.00	\$44,954.00	\$44,954.00	\$44,954.00	\$44,954.00	\$44,954.00				\$404,586.00	
Nextlink-Phones	All	\$621.00	\$621.00	\$621.00	\$1,051.00	\$1,051.00	\$1,051.00	\$1,051.00	\$3,968.20	\$1,051.00	\$1,051.00	\$3,968.20	\$1,051.00	\$1,051.00	\$18,207.40	
					additional phones added											
Pitney Bowes	lease-machine	\$754.35	\$0.00	\$0.00	\$754.35	\$0.00	\$0.00	\$754.35	\$0.00	\$0.00	\$754.35	\$0.00	\$0.00	\$754.35		
Postage	District	\$500.00		\$500.00		\$500.00		\$375.00	\$552.97			\$500.00	\$50.86	\$500.00		
	Total	\$1,254.35		\$500.00	\$754.35	\$500.00	\$0.00	\$1,129.35	\$552.97	\$0.00	\$754.35	\$500.00	\$50.86	\$1,254.35	\$7,250.58	
Rio Vista Water	Sewage-district-Acct 126	\$3,380.00	\$3,772.40	\$3,879.20	\$4,326.80	\$3,456.80	\$4,885.40	\$2,141.00	\$2,141.00	\$4,102.00	\$5,993.80	\$2,239.16	\$2,381.42	\$2,264.48	\$44,963.46	
	409 N Hughes-Acct 129	\$41.00	\$41.00	\$41.00	\$41.00	\$41.00	\$41.00	\$41.00	\$41.00	\$16.20	\$41.00	\$41.00	\$41.00	\$41.00	\$508.20	
	305 S Cleb Whit-acct 65	\$45.50	\$88.40	\$562.60	\$113.00	\$54.00	\$75.80	\$41.00	\$41.00	\$225.00	\$41.00	\$41.00	\$41.00	\$41.00	\$1,410.30	
	501 S Cleb Whit-Acct 85	\$369.62	\$618.32	\$526.28	\$113.30	\$56.96	\$57.56	\$41.00	\$105.08	\$97.16	\$96.68	\$63.71	\$41.60	\$46.90	\$2,234.17	
	501 S Cleb Whit-Acct 86	\$68.60	\$190.40	\$220.40		\$352.40	\$104.60	\$41.00	\$41.00	\$527.40	\$237.20	\$92.12	\$41.00	\$41.00	\$1,957.12	
	100 Capps St-Acct 927	\$41.00	\$41.00	\$41.00	\$73.40	\$41.00	\$41.00	\$41.00	\$41.00	\$36.00	\$46.00	\$41.00	\$41.00	\$41.00	\$565.40	
	100 Capps St-Acct 926	\$41.00	\$41.00	\$68.20	\$41.00	\$41.00	\$41.00	\$41.00	\$41.00	\$53.40	\$41.50	\$41.00	\$41.00	\$41.00	\$573.10	
	200 W Capps-Acct 134	\$281.00	-\$115.60	-\$50.60	\$380.00	\$446.60	\$80.00	\$41.00	\$41.00	\$9.50	\$53.00	\$41.00	\$41.00	\$41.00	\$1,288.90	
	200 W Capps-Acct 135	\$51.00	\$380.60	\$163.80	\$238.40	\$366.20	\$140.00	\$41.00	\$41.00	\$435.00	\$223.40	\$44.10	\$41.00	\$41.00	\$2,206.50	
	Total	\$4,318.72	\$5,057.52	\$5,451.88	\$5,326.90	\$4,855.96	\$5,466.36	\$2,469.00	\$2,533.08	\$5,501.66	\$6,773.58	\$2,644.09	\$2,710.02	\$2,598.38	\$55,707.15	
Reliant Energy	1 Hughes--?	\$21.95	\$22.47	\$22.49		\$54.54	\$52.04	\$22.49	\$22.61	\$22.45	\$22.49	\$22.44	\$22.45		\$308.42	
	100 E Capps-Ag West Barn	\$35.82	\$55.22	\$27.69	\$78.12	\$76.03	\$79.08	\$78.29	\$49.61	\$36.14	\$26.54	\$32.09	\$27.62		\$602.25	
	100 E Capps-Ag South East	\$16.68	\$11.85		\$8.37	\$8.37	\$8.37	\$8.37	\$8.37	\$8.37	\$8.37	\$8.37	\$8.37		\$103.86	
	100 E Capps---?	\$704.95	\$708.45		\$860.54	\$978.76	\$996.29	\$1,174.42	\$1,123.65	\$1,135.25	\$1,374.52	\$1,431.51	\$1,446.77		\$11,935.11	
	100 E Capps-Admin/5th & 6th building	\$2,770.45	\$2,436.54	\$1,692.82	\$1,384.48	\$1,042.25	\$1,037.91	\$1,216.60	\$1,165.47	\$575.35	\$886.42	\$531.43	\$325.92		\$15,065.64	
	200 W Capps---Tennis Court	\$27.10	\$25.99	\$25.20	\$41.47	\$57.58	\$52.84	\$394.67	\$388.02	\$370.09	\$42.00	\$25.02	\$14.84		\$1,464.82	
	W Capps St-Softball Field	\$24.60	\$24.60	\$24.60	\$24.60	\$24.60	\$24.60	\$24.60	\$828.93	\$760.31	\$777.04	\$24.60	\$24.60		\$2,587.68	
	200 W Capps-High School	\$9,297.71	\$8,780.30		\$11,583.13	\$4,044.21	\$4,068.04	\$4,304.36	\$4,485.47	\$4,755.18	\$5,419.17	\$5,747.54	\$5,072.78		\$67,557.89	
	Capps St Sign--flashing light	\$30.87	\$29.59	\$29.42	\$32.55	\$39.39	\$31.69	\$34.83	\$31.33	\$33.33	\$42.28	\$32.90	\$32.00		\$400.18	
	Storage Building 200 Capps	\$8.37	\$11.64		\$28.47	\$17.90	\$9.59	\$9.30	\$12.65	\$22.52	\$11.77	\$13.79	\$24.87		\$170.87	
	1 S Hughes-Maintenance Double wide	\$40.04	\$38.36		\$52.15	\$51.52	\$22.45	\$50.57	\$45.29	\$43.90	\$52.22	\$75.14	\$30.67		\$502.31	
	1 Hughes-Football Field	\$794.75	\$2,513.56		\$2,340.81	\$2,230.85	\$580.92	\$1,317.12	\$2,174.69	\$1,458.53	\$3,019.04	\$2,030.22	\$567.13		\$19,027.62	
	407 S Hughes-Maintenance building	\$271.39	\$263.80		\$321.27	\$211.10	\$212.91	\$261.14	\$238.15	\$177.38	\$194.09	\$215.18			\$2,559.69	
	309 S Cleb Whit--Middle School	\$4,294.77	\$3,983.73	\$3,164.93	\$2,582.20	\$2,051.37	\$1,919.46	\$2,225.73	\$2,114.88	\$2,377.55	\$2,898.70	\$3,082.31	\$2,573.05		\$33,268.68	
	501 S Cleb. Whit-Elementary	\$5,670.90	\$5,145.45		\$3,373.09	\$2,059.02	\$2,045.07	\$2,399.89	\$2,303.46	\$2,534.43	\$3,045.77	\$3,158.84	\$2,880.09		\$34,616.01	
	305 A S Cleb Whit Rd Unit Sign-MS marquee	\$84.40	\$80.98	\$86.01	\$98.26	\$87.58	\$90.26	\$91.38	\$85.98	\$75.53	\$72.44	\$59.76	\$46.36		\$958.94	

	200 Co Rd 1105 U Well	\$669.75	\$640.79	\$636.27	\$635.80	\$589.95	\$570.24	\$545.37	\$570.00	\$538.44	\$485.33	\$409.77	\$563.15		\$6,854.86
	Bus Barn #2	\$141.59	\$135.21	\$140.25	\$158.57	\$141.01	\$153.17		\$260.11	\$131.68	\$139.40	\$119.46	\$114.18		\$1,634.63
	Pig Barn FFA	\$60.33	\$50.76	\$70.28	\$86.05	\$174.61	\$178.18	\$159.40	\$120.31	\$63.30	\$72.05	\$95.12	\$102.10		\$1,232.49
	Parking /lot Lights HS	\$77.55	\$103.39	\$131.17	\$151.50	\$141.68	\$145.95	\$147.84	\$134.47	\$123.62	\$117.21	\$93.88	\$43.88		\$1,412.14
	100 Eagle Dr---CTE Building	\$575.91	\$527.82	\$439.66	\$398.17	\$382.56	\$410.22	\$454.12	\$423.01	\$423.40	\$557.99	\$504.60	\$480.45		\$5,577.91
	Total	\$25,619.88	\$25,590.50	\$6,490.79	\$24,239.60	\$14,464.88	\$12,689.28	\$14,920.49	\$16,586.46	\$15,666.75	\$19,264.03	\$17,692.88	\$14,616.46	\$0.00	\$207,842.00
	Xerox														
	All but ELC	\$2,080.87	\$2,080.87	\$2,080.87	\$7,090.30	\$2,080.87	\$2,080.87	\$2,080.87	\$2,080.87	\$2,080.87	\$2,080.87	\$2,080.87	\$2,080.87	\$2,080.87	\$32,060.74
	Cannon														
	Buy out														
		\$38,945.36	\$37,233.87	\$18,878.27	\$42,086.90	\$28,979.62	\$30,470.71	\$30,586.84	\$31,584.36	\$27,938.99	\$32,940.28	\$27,704.77	\$22,024.19	\$8,303.53	\$377,677.69

Large Expenses

Vendor	Campus/Deaprtment	August	September	October	November	December	January	February	March	April	May	June	July	August	Total
Acrobat Pro license	Technology		\$2,001.00												\$2,001.00
Affirmed Investments INC	Maintenance/Athletics											\$34,468.62	\$13,908.38		\$48,377.00
AFISCO Industrial	Custodial		\$15,120.00					\$3,600.00							\$18,720.00
Agency 405	Admin		\$10.00	\$7.00	\$2.00	\$3.00	\$2.00		\$4.00		\$5.00			\$1.00	\$34.00
Aggtown Graphics	Middle school													\$625.00	\$625.00
Ainsworth, Jason	ADmin-rekey													\$913.50	\$913.50
Alert Services	Athletics			\$6,410.25											\$6,410.25
All American Fitness Equipment	Athletics				\$2,500.00										\$2,500.00
All Partitions	Maintenance							\$1,091.50							\$1,091.50
All-Tex Locksmith	Maintenance					\$950				\$30.00					\$980.00
London Allen	Cheerleading													\$4,545.00	\$4,545.00
Airmaster	Maintenance				\$10,086.38	\$5,928.16									\$16,014.54
Amazon	District	\$3,988.05	\$2,202.41	\$5,873.93	\$2,654.56	\$2,330.76	\$2,112.54	\$3,285.96	\$5,255.60	\$1,902.00	\$5,120.85	\$657.52	\$350.59		\$35,734.77
AMI/Crane	Maintenance								\$436.08					\$500.00	\$936.08
AT&T	Potts											\$49.49	\$49.46	\$49.46	\$148.41
Athens Screen printing	athletics										\$360.00			\$272.00	\$632.00
B & B Muffler	trasportation													\$174.00	\$174.00
Bandwagon Music Store	Band									\$14,485.75					\$14,485.75
Bennett's Printing	District	\$60.45	\$52.97			\$323.90				\$95.00		\$239.90		\$22.00	\$794.22
Big Game	Athletics				\$969.88				\$938.88						\$1,908.76
Black, Kasey	Athletic table													\$411.05	\$411.05
Blessed Meals	Admin				\$1,688.00	\$1,878.88		\$532.00	\$427.00	\$2,648.00	\$390.00				\$7,563.88
Bramdak	K-9 drug sweep	\$290.00	\$290.00	\$290.00	\$290.00	\$580.00	\$580.00	\$580.00	\$1,287.57	\$580.00					\$4,187.57
BSN Sports	Athletics		\$10,902.50	\$2,625.00	\$3,561.01	\$2,755.10	\$7,367.90	\$2,288.76	\$6,359.43			\$69.30		\$465.15	\$36,394.15
Cajun Contractors	ELC-fence		\$8,400.00												\$8,400.00
C & P Electrical	Maintenance				\$2,149.00										\$2,149.00
Carolina Biological	HS Science				\$1,470.24										\$1,470.24
Carrier	Maintenance	\$30,893.15	\$2,723.74	\$1,167.00						\$2,214.00	\$420.00		\$7,786.00	\$4,136.40	\$49,340.29
CDW-G	Technology		\$4,332.84								\$480.00				\$4,812.84
Central Appraisal District	District	\$15,174.13				\$15,001.65			\$15,001.65			\$15,001.65			\$60,179.08
Century Resources	Middle school										\$777.15				\$777.15
Claims Administratve Services	District-workers Comp	\$20,558.00													\$20,558.00
Cleburne Golf Links	Athletics						\$650.00			\$1,384.00					\$2,034.00
Cleburne Times Review	District									\$178.76					\$178.76
Cleburne Welding	Maintenance											\$172.13			\$172.13
CMC Network LLC	Technology							\$1,595.00	\$7,988.75						\$9,583.75
Coach expenses-conference	Athletics													\$733.18	\$733.18
Compliance Consortium	Drug screening					\$4,240.00		\$721.00			\$601.00				\$5,562.00
Concam	Custodial	\$960.00	\$1,920.00	\$960.00	\$1,920.00	\$1,920.00	\$998.42			\$2,880.00	\$2,880.00				\$13,440.00
Concourse Team Express	Athletics														\$998.42
Continental Athletic Supply	Athletics										\$1,477.00				\$1,477.00
Curly's Plumbing	District	\$159.50	\$1,825.00	\$475.00	\$3,800.00				\$425.00	\$875.00					\$7,559.50
DCR Invitational	Athletics							\$1,100.00							\$1,100.00
Denton ISD	Athletics											\$370.50			\$370.50
DeSoto Janitorial	Custodial	\$4,569.35	\$2,676.02	\$12,457.02	\$3,366.74	\$1,160.48	\$1,520.01		\$5,884.86	\$8,328.33	\$487.53	\$25.05	\$870.46		\$41,345.85
Dramtist Play Services	High School								\$233.60						\$233.60
Earth Networks	Technology										\$1,500.00				\$1,500.00

Edgunity-digital	High School		\$12,000.00			\$1,200											\$13,200.00
Educational Networks INC	Technology												\$4,200.00				\$4,200.00
Elliott Electric Supply	District		\$1,190.00				\$1,718.77	\$512.61	\$272.72	\$108.47	\$190.46	\$209.44	\$324.40	\$527.74			\$5,054.61
Empowering Writers	Elementary		\$1,150.00														\$1,150.00
Ernest Herron	Yukon repair				\$512.50												\$512.50
ESC Region 11	District		\$85,169.25	\$12,000.00	\$750.00					\$1,800.00	\$50.00	\$405.00	\$1,500.00	\$350.00			\$102,024.25
ESC Region 12 Firewall	Technology			\$2,400.00	\$2,340.00												\$4,740.00
Ewell Education											\$135.00						\$135.00
Fast Signs	Athletics												\$207.46				\$207.46
Fifth Third Bank	District leases		\$193,693.37												\$132,118.06		\$325,811.43
Forté DFW LLC	Cafeteria										\$101.65			\$99.72			\$201.37
Full Circle Technologies	Techology						\$24,579.50										\$24,579.50
Gametime	ELC playground		\$21,373.93														\$21,373.93
Gillman, Michael	admin											\$180.96					\$180.96
Grandview ISD	504											\$150.00					\$150.00
Grayson College	UIL									\$1,000.00							\$1,000.00
Griffin, Jud	Admin										\$1,485.00	\$1,372.50					\$2,857.50
Gymini Sports	Athletics									\$2,477.00							\$2,477.00
Harrington Environmental	Maintenance			\$775.00	\$775.00	\$775.00	\$775.00			\$1,550.00							\$4,650.00
Health Special Risk	student accidental and special risk			\$1,360.97													\$1,360.97
Heartland School Solutions	Child nutrition	\$2,833.50												\$2,263.50			\$5,097.00
Henson's Building materials	Ag		\$2,927.04														\$2,927.04
HICO ISD	On Act Play												\$486.07				\$486.07
Hill College	High School										\$30,456.00						\$30,456.00
Hill County Appraisal District	Admin											\$319.00					\$319.00
Homewood Suites	Athletics												\$150.00				\$150.00
House of Trophies	Athletics													\$421.20			\$421.20
HUDL -Video for sports/programs	Athletics	\$3,100.00	\$1,775.00														\$4,875.00
Hudson Bus	Transportation							\$837.00				\$29.72					\$866.72
Hubert Company	Cafeteria-steamer		\$8,634.00														\$8,634.00
Imagestuff	ELC									\$503.08							\$503.08
Investment Insights	Technology	\$193,693.37							\$21,081.32								\$214,774.69
Itasca High School	UIL													\$1,032.90			\$1,032.90
iTurity	Technology-protective plan				\$18,849.60												\$18,849.60
JK Fire & Security	District	\$584.00	\$689.00	\$500.00					\$996.00	\$4,260.00				\$4,260.00			\$11,289.00
Johnson Co Feeders	Maintenance								\$339.00					\$155.80			\$494.80
Johnson Co SRO	District	\$6,793.00	\$7,074.08	\$1,179.01													\$15,046.09
Jones, Joe Denton	Police												\$180.00				\$180.00
JP Gould Baxter	Athletics									\$471.00							\$471.00
Keene ISD	Athletics													\$550.00			\$550.00
Kish Russell	Grant Writer	\$1,000.00	\$1,200.00		\$800.00	\$700.00	\$1,800.00			\$800.00							\$6,300.00
King Consultants	Maintenance 3 tear inspectioy													\$3,500.00			\$3,500.00
Klement	Child Nutrition	\$233.88	\$657.39	\$1,308.69				\$512.12	\$412.36		\$1,046.06	\$236.88					\$4,407.38
Kris Smith Educational Services	Dyslexia													\$340.00			\$340.00
Labatt Food Service	Child Nutrition	\$13,330.23	\$25,457.74	\$13,983.88	\$11,089.42		\$13,760.84		\$14,755.69	\$25,913.58		\$16,127.22	\$367.94	\$134,786.54			\$134,786.54
Leasor Crass, PC	Admin		\$1,221.84	\$4,654.00	\$1,125.00	\$1,500.00	\$450.50		\$416.50	\$797.50		\$2,612.26	\$1,229.00	\$14,006.60			\$14,006.60
Lone Star Learning	Elementary		\$2,799.92														\$2,799.92
Lone Star Percussion	Band													\$600.52			\$600.52
Lone Star Refrigeration	Maintenance					\$1,653.68	\$449.50			\$105.50				\$2,208.68			\$2,208.68
Lowe's	Maintenance/Cafeteria		\$3,519.10	\$1,741.25	\$1,570.96		\$2,077.57		\$431.65	\$553.41	\$1,704.29	\$178.21	\$975.60	\$12,752.04			\$12,752.04
Luber Bros	Transportation										\$61.42			\$61.42			\$61.42
Luke McMillian Music	music		\$1,000.00						\$466.20					\$1,466.20			\$1,466.20
Mathews Office	Admin					\$315.97	\$298.49							\$614.46			\$614.46
Jacky Mears Motor Co	District			\$10,500.00										\$10,500.00			\$10,500.00
JW Pepper & Sons	music							\$499.65	\$371.00	\$239.07		\$498.64		\$1,608.36			\$1,608.36
Mallory Screen Printing	Middle School													\$1,083.00			\$1,083.00
Mathews Office Supply	Elementary						\$315.97			\$1,609.69		\$249.96		\$2,175.62			\$2,175.62
McClanahan, Shawna	high school										\$300.00			\$300.00			\$300.00
Moore Supply Co	District-bottle filling stations				\$7,132.70			\$89.87						\$435.68			\$7,658.25
Motor Tech	Transportation											\$150.00					\$150.00

Taxes Collected through August 31, 2021

	M/O			I & S			Totals
	Curr Tx	Del Tx	Penalty/Int	Curr Tx	Del Tx	Penalty/Int	
	5711	5712	5719	5711	5712	5719	
SEPT	10,061.20	1,327.93	2,433.61	4,049.49	484.71	953.95	19,310.89
OCT	137,860.33	9,325.76	2,198.34	47,090.62	3,709.24	844.76	201,029.05
NOV	186,629.42	4,950.45	1,296.77	63,749.19	1,951.20	496.98	259,074.01
DEC	1,222,417.34	638.90	561.19	417,554.11	256.09	202.79	1,641,630.42
JAN	692,616.63	10,428.21	2,655.52	236,584.96	4,191.51	1,048.68	947,525.51
FEB	876,474.95	4,436.88	3,772.50	299,386.94	1,762.18	1,118.42	1,186,951.87
MAR	101,162.68	5,407.33	10,967.59	34,555.26	2,098.09	3,697.95	157,888.90
APR	46,497.44	400.10	6,122.12	15,882.68	1,528.35	2,154.16	72,584.85
MAY	45,306.36	3,435.90	7,643.97	15,475.86	1,153.83	2,304.47	75,320.39
JUNE	31,534.42	1,070.15	4,616.20	10,771.54	407.62	1,580.21	49,980.14
JULY	37,694.29	12,883.94	10,280.64	12,875.61	4,934.69	3,507.47	82,176.64
AUG	15,336.64	2,463.24	5,429.06	5,238.76	778.50	1,666.30	30,912.50
TOTAL	\$3,403,591.70	\$56,768.79	\$57,977.51	\$1,163,215.02	\$23,256.01	\$17,909.84	\$4,724,385.17
Budget	3,475,000.00	55,000.00	50,000.00	1,095,025.00	25,000.00	20,000.00	4,720,025.00
Diff	71,408.30	(1,768.79)	(7,977.51)	(68,190.02)	1,743.99	2,090.16	(4,360.17)
%	97.95%	103.22%	115.96%	106.23%	93.02%	89.55%	100.09%
<p align="center">Next year, School First Indicator #20 is tied to property values. Just a reminder that there is no longer a lag in funding and the calculation in the school finance report.</p>							

RVMS Sept Board Update

Instructional Coaches

- ★ Instructional walks with principal to calibrate
- ★ PLCs have begun to introduce PD but will move into looking at data, students, and progress of students
- ★ Coaches walks will begin next week with the feedback meetings to follow
- ★ Main goal has been to build relationships with teachers and assist is getting routines/procedures down along with finding and vetting resources

NWEA MAP Testing

- ★ Occurred over the past 2 weeks
- ★ ICs are attending training for best ways to use and interpret the data. This training is at ESC 11.
- ★ We are still digging into the data and will use the data to create groups for intervention and accelerated learning.
- ★ Results

Social Emotion

- ★ S.O.A.R (Students on the ACADEMIC Rise)
 - Lessons on mindset, GRIT, goal setting
 - Time to check own progress
 - Homework/missing work time
 - Will become time for AL/intervention lesson once data is reviewed
- ★ HS students came and spoke to 8th grade about life as a middle schooler and life as a high schooler. Working with Lisa Petty's classes to create mentor groups and time for this to occur again
- ★ Guest Speaker - Miss Texas will come speak about suicide awareness with 6th-8th grade and high school. For 5th grade, we will set another type of speaker up for them. This will occur Nov. 3.
- ★ **October**
 - Lessons during SOAR
 - Bullying
 - Vaping Video
 - Education Drug video
 - Oct 20 - Wear Orange for UNITY! - Unity Day
 - Red Ribbon Week - Dress up days
 - Character word is **RESPECT**

General

- ★ Volleyball and football have begun.
- ★ First pep rally was on Thursday.
- ★ Band did a great job of playing.
- ★ Kids enjoyed the pep rally.
- ★ Library is up and running along with content mastery.
- ★ HB 4545 meetings occur over the next 2 weeks.

Elementary ELC Report


Mr. Zook
Mrs. Lloyd

Instructional Coach Support

Mary Karagis

- Supported Planning
- Data Reports
- Beginning Teaching RTI
- Modeling Lessons
- Observing
- Providing Feedback
- Finding Resources
- Building Assessments





Recent
Happenings
&
Upcoming
Events

- New Gym Carpet
- First KPT Meeting
- Grandparents Day

- Rio Fest Oct 30th
- Book fair TBA
- Big Kahuna Kickoff

Grandparents Day at RVE and the ELC

We had an amazing time visiting with grandparents. The elementary had over 201 grandparents eat lunch with their grandchildren! The ELC had 115 grandparents join their grandchildren for punch and cookies! It was a great day to be an Eagle!





Measuring What Matters

Rio Vista Elementary School / ELC
(Progress Monitoring Tool)

What is a RIT Score?

A RIT score is an estimation of a student's instructional level and also measures student progress or growth in school. MAP assessments are like height growth charts for kids. Except they measure your student's growth in mathematics and reading. The RIT scale is an equal-interval scale much like feet and inches on a yardstick. It is used to chart your child's academic growth from year to year.

Grade Level Averages by RIT Scores

First Grade

Reading:	RVE- 154	National Average: 155
Math:	RVE- 161	National Average: 159

Second Grade

Reading:	RVE- 179	National Average: 172
Math:	RVE- 177	National Average: 174

Third Grade

Reading:	RVE- 185	National Average: 186
Math:	RVE- 184	National Average: 188

Fourth Grade

Reading:	RVE- 197	National Average: 196
Math:	RVE- 200	National Average: 199



Class Breakdown by Instructional Area Report

TEACHER A
3 MATH-02-TEACHER A

Term Rostered: Fall 2021-2022
Term Tested: Fall 2021-2022
District: Rio Vista ISD
School: Rio Vista Elementary
Weeks of Instruction: 3 (Fall 2021)

Math: Math K-12

Growth: Math 2-5 TX 2012 / TX Essential Knowledge and Skills Math: 2012

Instructional Area	Instructional Area RIT Score						
	141-150	151-160	161-170	171-180	181-190	191-200	201-210
Numerical Representations and Relationships		----- (172) ----- (176)		----- (172) ----- (176) ----- (178) ----- (179) ----- (180) ----- (181) ----- (182) ----- (184) ----- (190)	----- (187) ----- (188) ----- (189) ----- (190) ----- (192) ----- (193)	----- (183) ----- (188) ----- (189) ----- (193) ----- (194) ----- (194) ----- (198) ----- (198) ----- (199)	----- (192) ----- (197)
Computations and Algebraic Relationships	----- (144)		----- (165) ----- (172) ----- (178)	----- (176) ----- (179) ----- (179) ----- (180) ----- (181) ----- (182) ----- (182) ----- (187)	----- (183) ----- (184) ----- (189) ----- (189) ----- (189) ----- (190) ----- (192) ----- (193) ----- (194) ----- (197)	----- (190) ----- (192) ----- (193) ----- (194) ----- (198) ----- (198) ----- (199)	
Geometry and Measurement		----- (154)	----- (165)	----- (165) ----- (167) ----- (172) ----- (176) ----- (179) ----- (179) ----- (181) ----- (181) ----- (183)	----- (166) ----- (178) ----- (180) ----- (182) ----- (182) ----- (184) ----- (187) ----- (188) ----- (189) ----- (189) ----- (190) ----- (192) ----- (194)	----- (188) ----- (189) ----- (193) ----- (194) ----- (198) ----- (198)	----- (190) ----- (192) ----- (197) ----- (199)

Explanatory Notes:
Only valid growth tests are included in this report. Tests that occurred outside the testing window for a term, had an invalid score, or were repeat tests for a student within a term are not included.



Instructional Area Report

ONE WAY WE WILL BE USING OUR MAP DATA IS BY LOOKING AT THE INSTRUCTIONAL AREA REPORT. IT IS BROKEN DOWN BY CONTENT AREA STUDENT RIT SCORE IN THAT PARTICULAR AREA.



STATE OF TEXAS §
 §
COUNTY OF JOHNSON §

**INTERLOCAL COOPERATION AGREEMENT
FOR DISPATCHING SERVICES FOR BUDGET YEAR 2021-2022**

This Interlocal Cooperation Agreement For Dispatching Services (hereinafter "Agreement") is made by and entered into between Johnson County, Texas (hereinafter "County") a duly organized political subdivision of the State of Texas engaged in the administration of County Government and related services for the benefit of the citizens of the County, and Rio Vista ISD, (hereinafter "Entity") being either a municipal corporation or an independent school district, operating pursuant to the laws of the State of Texas and located in Johnson County, Texas.

WHEREAS, County and Entity desire to improve the efficiency and effectiveness of local governments by authorizing the intergovernmental contracting authority at the local level for all or part of the functions and services of police protection and dispatching services; and

WHEREAS, the Interlocal Cooperation Act, Chapter 791 of the Texas Government Code, authorizes political subdivisions within the State of Texas to contract with one another for the provision of various governmental functions and the delivery of various governmental services; and

WHEREAS, County and Entity mutually desire to enter into an agreement for County to the dispatch calls for the Entity's Police Department or Marshal's Office.

NOW THEREFORE, for the mutual consideration herein stated, County and Entity agree as follows:

ARTICLE I – SCOPE OF SERVICES

A. Definitions:

1. *Radio*- Any device capable of two-way communication by use of radio waves.
2. *Teletype* – Any electro-mechanical device using telephone lines connected to Area State and National Crime Information Facilities and other Law Enforcement Agencies capable of two-way communication through exchange of written messages.

3. *Radio Log* – Record of Radio Communication between base station and mobile units as required by federal Communications Commission.
 4. *Radio License* – A license or permit issued by the Federal Communications commission for the operation of a two-way radio capable of both receiving and transmitting.
 5. *Wrecker Call List* – A master list in alphabetical order of all wrecker companies which are authorized to be included on such list under the ordinances of JOHNSON COUNTY or JOHNSON COUNTY SHERIFF'S OFFICE.
- B. Services to be performed by JOHNSON COUNTY SHERIFF'S OFFICE:
1. JOHNSON COUNTY SHERIFF'S OFFICE will provide Police/EMS Dispatching Services to include answering of telephone complaints received over Entity's Police Department/EMS Department Number.
 2. JOHNSON COUNTY SHERIFF'S OFFICE will record all complaints on Telephone Complaints Record and maintain same in normal system commingled with JOHNSON COUNTY SHERIFF'S OFFICE Telephone complaints.
 3. JOHNSON COUNTY SHERIFF'S OFFICE will upon receipt of a telephone complaint notify, according to the information and belief of the JOHNSON COUNTY SHERIFF'S OFFICE, the proper Police Department Unit of Entity of complaint citing such information as may be required, if known, using one of the radio talk groups specified below in Article 1 C 2.
 4. JOHNSON COUNTY SHERIFF'S OFFICE will receive and record radio transmissions from Entity's Police Department units using one of such talk groups as may be required in the conduct of normal operation, i.e.: logging units in and out of service, transmitting complaints and other messages relative to law enforcement activities, but not necessarily other Police Department business or personal calls.
 5. JOHNSON COUNTY SHERIFF'S OFFICE will provide and make available its teletype service to the Entity's Police Department units as may be required; provided however, JOHNSON COUNTY SHERIFF'S OFFICE will use the Entity's Police Department Number CDC or TX numbers on all messages for Entity's Police Department.
 6. JOHNSON COUNTY SHERIFF'S OFFICE will maintain wrecker call lists and shall dispatch wreckers thereon at the request of Entity's Police Department units. The Entity's Police Departments shall not be responsible or have any liability for the designation of wrecker units dispatched to the scene of any accident nor be held liable for the response or lack thereof of any ambulance and/or wrecker dispatched to such scene.
 7. JOHNSON COUNTY SHERIFF'S OFFICE will make available to the Entity's Police Department all records pertaining to dispatching and communications during reasonable hours and at reasonable times. Records shall be maintained at the JOHNSON COUNTY SHERIFF'S OFFICE and copies made for Entity if necessary.

C. Scope of Service:

1. Each Entity may “forward” its main police department telephone number to the Johnson County Sheriff’s Office Dispatch center after 5:00 p.m. on weekdays and terminate the “forward” before 8:00 a.m. on the following work day. The Entity’s main police department telephone number may also be “forwarded” on weekends and holidays that are officially recognized by the Entity. The telephone number “forwarded” must be one used by the Entity’s police department and should not be a telephone number used by the Entity for other business or functions. “Forwarding” of a telephone number will be allowed under certain emergency situations without regard to the day or time, such as a major weather event or other major incidents requiring all of Entity’s police department personnel to respond. The request for the emergency “forward” must be made to the Sheriff or a Chief Deputy. Lunch breaks, training, and/or limited manpower do not constitute an emergency.
2. Radio Licenses have been issued by the FCC for all mobile and base transmitters and receivers owned and utilized by the Entity’s Police Department and such licenses will be maintained in good standing. The Entity’s Police Department is authorized to use the 700 megahertz talk groups for its Police Department.
3. The Entity or its Police Department shall be responsible for any and all license, annual maintenance fees and required updates needed to support their compatibility with JOHNSON COUNTY SHERIFF’S OFFICE radio system.

ARTICLE II – PAYMENTS

- A. Amount of Payment by Entity. Entity shall pay to County the dispatch fees for dispatch services as set forth on Exhibit “A,” which is attached hereto and made a part of this Agreement as though set forth verbatim herein. Invoicing by County will be sent to Entity at the beginning of County’s fiscal year which is October 1 and Entity agrees to pay the invoice amount within thirty (30) days of receipt of said invoice. The Parties understand and agree that prior to October 1 of each year, the County will re-calculate the amount of the dispatch fees to be paid by Entity for the next budget year and the proposed dispatch fees will be attached as an exhibit to the Agreement for the next budget year.
- B. Place of Payment. Entity shall make payment to County and payment shall be in the name of Johnson County, Texas, and shall be remitted to:
Kathy Blackwell (or her successor to office)
Johnson County Treasurer
Johnson County Courthouse
2 North Main Street
Cleburne, TX 76033

Amounts which are not timely paid in accordance with the above procedure shall bear interest at the lesser of the annual percentage rate of ten percent (10%) or the maximum legal rate applicable thereto which shall be a contractual obligation of the Entity under this Agreement.

ARTICLE III – COMPLAINTS AND/OR LEVEL OF SERVICE; AMENDMENTS

- A. Any complaints regarding the level of service provided by JOHNSON COUNTY SHERIFF’S OFFICE to the Entity or its Police Department shall be directed to the Sheriff and any complaint regarding Entity or its Police Department shall be referred to its Chief who, in either case, shall take appropriate action as necessary. However, in the event a conflict or complaint arises that the Chief or the Sheriff are not able to resolve, then the complaints and/or questions of service or other matters shall be referred to the Entity’s Council or Board and the Johnson County Commissioners Court to seek a resolution. This provision does not limit the statutory and constitutional rights of the parties to seek the relief to which either party might be entitled by law or equity.
- B. This Agreement shall be amended only through written agreement duly authorized by the Johnson County Commissioners Court and such Entity’s Council or Board that are parties to this Agreement.

ARTICLE IV – INDEMNIFICATION

The Entity and its Police Department, subject to the Texas Constitution and the Texas Tort Claims Act, agrees to hold harmless, save and indemnify JOHNSON COUNTY, the JOHNSON COUNTY SHERIFF, and his dispatchers and all other officials, officers and employees of JOHNSON COUNTY for any and all claims, causes of actions and judgments for damages, personal injuries, deaths, false arrests, false imprisonments, abuses or failures to act or attorney’s fees incurred in defense of the foregoing on the part of any officer, employee or volunteer of JOHNSON COUNTY or JOHNSON COUNTY SHERIFF or of Entity or its Police Department for any court costs, or attorney’s fees, claims or judgments or other expenses arising from JOHNSON COUNTY or JOHNSON COUNTY SHERIFF performing the acts and functions described in or associated with this Agreement.

ARTICLE V – FORCE MAJEURE

- A. If by reason of force majeure either party hereto shall be rendered unable wholly or in part, to carry out the obligations under this Agreement, then such party shall give notice and full details of such force majeure in writing to the other party. The duties of the party giving such notice, so far as it is affected by such force majeure, shall be suspended during the continuance of the inability claimed, as herein after provided, but not a longer period, and any such party shall endeavor to remove or overcome such inability with all reasonable dispatch.

- B. The term “force majeure” as employed herein shall mean acts of God, strikes, lockouts, other industrial disturbances, acts of public enemy, orders of any kind of the government of the United States, or the State of Texas, or any civil or military authority, insurrection, riots, epidemics, landslides, lightning, earthquake, fires, hurricanes, storms, floods, washouts, droughts, arrests, restraint of government and people, civil disturbances explosions, breakage or accidents to machinery, pipelines or canals, or other causes not reasonably within the control of the party claiming such inability.
- C. It is understood and agreed that the settlement of strikes and lockouts shall be entirely within the discretion of the party having difficulty, and that the above requirements that any force majeure shall be remedied with all reasonable dispatch shall not require the settlement of strikes and lockouts by acceding to the demands of the opposing party or acceding to the demands of the opposing party or parties which such settlement is unfavorable to it in the judgment of the party having the difficulty.
- D. It is specifically expected and provided, however, that in no event shall any force majeure relieve the Entity or its Police Department from its indemnity obligations under Article IV.

ARTICLE VI – TERM

- A. This Agreement shall be in full force and effect from the date of the last party to sign this Agreement and shall terminate on September 30, 2022. Either Party may terminate this Agreement upon giving written notice sixty (60) days prior to the date of termination.
- B. Duties to make payment for services performed and any duties to defend, indemnify and hold harmless shall survive the termination of this Agreement and shall not expire until the resolution and disposition of any claims made or liability incurred or potentially incurred by JOHNSON COUNTY as a result of this Agreement. In no event shall an Entity’s duty to defend, indemnify and hold harmless JOHNSON COUNTY expire prior to the running of any statute of limitations related to claims that might be asserted against JOHNSON COUNTY because of JOHNSON COUNTY’S performance or failure to perform pursuant to this Agreement.

ARTICLE VII – VESTED RIGHTS

The Entity or its Police Department shall not accrue any vested rights to any facilities, equipment or real or personal property of JOHNSON COUNTY or the JOHNSON COUNTY SHERIFF’S OFFICE.

ARTICLE VIII - MISCELLANEOUS PROVISIONS

- A. Amendments. This Agreement shall not be modified or amended except by a written instrument executed by the duly authorized representatives of both parties approved by the County Commissioners Court and the Entity’s Council or Board.

- B. **Prior Agreements.** This Agreement contains all of the agreements and undertakings, either oral or written, of the parties with respect to any matter mentioned herein. No prior agreement or understanding pertaining to any such matter shall be effective.
- C. **Choice of Law and Venue.** The law which shall govern this Agreement is the law of the State of Texas. All consideration to be paid and matters to be performed under this Agreement are payable and to be performed in Cleburne, Johnson County, Texas, and venue of any dispute or matter arising under this Agreement shall lie in the District Court of Johnson County, Texas.
- D. **Approvals.** The Entity's Council or Board and the Commissioners Court of Johnson County in accordance with the Interlocal Cooperation Act must approve this Agreement.
- E. **Funding Source.** In accordance with the Interlocal Cooperation Act, all amounts due under the Agreement are to be paid from current revenues of Entity. The signature of the Entity's representative below certifies that there are sufficient funds from the current revenues available to the Entity to meet its obligations under this Agreement.
- F. **Heading.** Headings herein are for convenience of reference only and shall not be considered in any interpretation of this Agreement.
- G. **Binding Nature of Agreement.** This Agreement is contractual and is binding upon the parties hereto and their successors, assigns and representatives.
- H. **Severability.** In the event that any portion this Agreement shall be found to be contrary to law it is the intent of the parties hereto that the remaining portions shall remain valid and in full force and effect to the extent possible.
- I. **Authority.** The undersigned officers and/or agents of the parties hereto are the properly authorized officials and have the necessary authority to execute this Agreement on behalf of the parties hereto, and each party hereby certifies to the other that any necessary resolutions extending said authority have been duly passed and are now in full force and effect.

For the faithful performance of the terms of this Agreement, the parties hereto in their capacities as stated, execute this Agreement, affix their signatures and bind themselves.

Executed in duplicate originals, each of which shall have the full force and effect of an original.

JOHNSON COUNTY

Roger Harmon
County Judge

Date

Adam King
County Sheriff

Date

Attest:

Becky Ivey
County Clerk

Date

ENTITY

Signature

Date

Printed Name

Title

Chief of Police

Date

Attest:

Signature

Date

Printed Name

Title

EXHIBIT "A"
DISPATCH FEES 2021-2022 BUDGET

Total Personnel Cost for Dispatch 2020-2021

\$1,575,951.00

25% of total personnel cost:

\$393,987.75

Calls for Service 07-01-2019 00:00:00 - 06-30-2020 23:59:59

Agency	All Console Calls	All Console Calls W/out Assist Calls	Total Assist Calls
Alvarado PD	3385	3206	179
Alvarado Marshal	2	2	0
Alvarado ISD	157	156	1
Joshua PD	2411	2307	104
Godley PD	4022	3961	61
Grandview PD	932	853	79
Rio Vista PD	1701	1617	84
Venus PD	3042	2931	111
Keene PD	2249	2133	116
Joshua ISD PD	413	405	8
Rio Vista ISD	0	0	0
Venus ISD PD	30	28	2
Keene ISD PD	2	2	0
Total		17601	

Formual Amount= 100/ 17601

0.005681495

Percentage of Calls For Service

Multiply the calls for service for each agency by the formula amount to arrive at the percentage as follows:

Alvarado PD	18.2149
Alvarado Marshal	0.0114
Alvarado ISD	0.8863
Joshua PD	13.1072
Godley PD	22.5044
Grandview PD	4.8463
Rio Vista PD	9.1870
Venus PD	16.6525
Keene PD	12.1186
Joshua ISD PD	2.3010
Rio Vista ISD	0.0000
Venus ISD PD	0.1591
Keene ISD PD	0.0114

EXHIBIT "A"
DISPATCH FEES 2021-2022 BUDGET

Total Cost to Agency

Multiply the percentage of each agency by the 25 percent of the total personnel cost as follows:

Alvarado PD	\$71,764.37
Alvarado Marshal	\$44.77
Alvarado ISD	\$3,491.97
Joshua PD	\$51,640.80
Godley PD	\$88,664.59
Grandview PD	\$19,093.89
Rio Vista PD	\$36,195.57
Venus PD	\$65,608.66
Keene PD	\$47,745.92
Joshua ISD PD	\$9,065.68
Rio Vista ISD	\$0.00
Venus ISD PD	\$626.76
Keene ISD PD	\$44.77
Total	\$393,987.75



Chief Appraiser
Mike McKibben

Hill County Appraisal District

1407 Abbott Ave. · P.O. Box 416 · Hillsboro, Texas 76645
Phone: (254) 582-2508 · Fax: (254) 582-3654 · Email: hcad@hillsboro.net

September 9, 2021

TAXING ENTITIES OF HILL COUNTY:

It is time to begin the selection process for members of the 2022-2023 Board of Director for the Hill County Appraisal District. The directors serve two-year terms beginning January 1 of each even numbered year. Individuals serving on the board bring knowledge, judgment, and expertise in establishing policies and procedures for the District's organization and operation.

There are five nominated director positions that govern the appraisal district. The County Tax Assessor/Collector serves as a sixth, non-voting board member unless appointed to the board under the regular process. Each voting entity may nominate one candidate for each position to be filled up to a total of five nominees. The nominations must be made in an open meeting. **Please submit the names and addresses of the nominees on the enclosed nomination sheet and return it to my office no later than October 15, 2021.**

To be eligible to serve as a board member, an individual must be a resident of Hill County and must have resided in the county for at least two years immediately preceding the date the individual takes office. An employee of the taxing unit is not eligible to serve unless the individual is also a member of the governing body or an elected official of a unit that participates in the district. An individual is ineligible to serve on an appraisal district board of directors if the individual owns property on which delinquent taxes have been owed to a taxing unit for more than 60 days after the date the individual knew or should have known of the delinquency.

The Board currently meets for regular meetings on the second Tuesday of each month. Nominees should possess a readiness and commitment to attend the Board meetings if selected to serve.

The number of votes for each taxing entity is enclosed along with an Appraisal District Board of Director information sheet. Please only make nominations at this time. I will send you a separate ballot for voting. The ballot will list all nominees and at that time you may cast your votes and return the ballot before November 15th.

Hopefully this allows adequate time to be placed on your agenda. I have also enclosed an information sheet on the selection process. Please call me should you have any questions or in the event these dates do not correlate with your entity meetings.

Sincerely,

Mike McKibben

In the past, I have received several telephone calls from entities that do not have a candidate to nominate so I am sending you information to familiarize you with the current Board Members of the appraisal district. Please use this information as a reference and not as a suggestion or encouragement on how to cast your votes.

In the event you do not have anyone to nominate, the current board members are listed in no specific order:

Don Ford- is a Whitney resident with a career in education and administration. Mr. Ford was placed on the board by Whitney ISD.

Edith Omberg- is a Hill County native and has a background in education. Mrs. Omberg previously served as Mayor of the City of Hillsboro with a long history of being on the city council. Ms. Omberg was placed on the board by the City of Hillsboro and Hillsboro ISD.

Roberta Skelton- is a Hillsboro resident and her family is active in our community. Mrs. Skelton was placed on the board by Hillsboro ISD.

Scot Kelley- has a background in school administration having served as superintendent for the Penelope Independent School District. This experience fosters knowledge and support of small rural school districts. The smaller school districts and entities have historically pooled and cast their votes for the person in this position.

Eugene Fulton- is a Hubbard resident and is very active civically. He is a representation from the southern portion of the county. This position is typically placed on the board by Hill County.

As you are well aware, an entity can only be as good as the board that governs it. The appraisal district is no different from your entity in that regard. Hill CAD currently possesses a strong, solid, and good decision-making board. This results in a higher quality of service and efficiency to each of you, so you can appreciate the importance of good board members.

Please feel free to contact me should you have any questions and thank you for your continual support.



Chief Appraiser
Mike McKibben

Hill County Appraisal District

1407 Abbott Ave. · P.O. Box 416 · Hillsboro, Texas 76645
Phone: (254) 582-2508 · Fax: (254) 582-3654 · Email: hcad@hillsboro.net

2022-2023 Nominations for Board of Directors Hill County Appraisal District

Nominees for: _____
(Entity Name)

Please nominate one person or up to five nominees.
Ballot forms will be mailed with a list of all nominees.

1. _____

2. _____

3. _____

4. _____

5. _____

Please list name and addresses of nominees and return to CAD office no later than October 15, 2021. Thank you.

Signed

Date

**General Statement of Functions of the
Hill County Appraisal District
Board of Directors**

The Board of Directors has the following primary responsibilities:

- ✓ establish the appraisal district's appraisal office;
- ✓ adopt the appraisal district's annual operating budget;
- ✓ contract for necessary services; employ a chief appraiser;
- ✓ hire a taxpayer liaison officer (in counties having a population of over 125,000);
- ✓ appoint appraisal review board members and other committees as provided by law;
- ✓ provide advice and consent to the chief appraiser concerning the appointment of an agricultural appraisal advisory board and determine the number of members to that advisory board;
- ✓ approve contracts with appraisal firms selected by the chief appraiser to perform appraisal services for the district;
- ✓ make general policies on the appraisal district's operation; and
- ✓ biennially develop a written plan for the periodic reappraisal of all property within the district's boundaries.

Appraisal District Board of Directors

To be eligible to serve on the board of directors, an individual:

Must be a resident of the district and resided in the district for at least 2 years preceding Jan.

1. An employee of a taxing unit that participates in the district is not eligible to serve on the board unless the individual is also a member of the governing body or an elected official of a taxing unit that participates in the district. Candidate cannot have delinquent taxes.

Entities entitled to vote:

Incorporated cities and towns; school districts and counties that participate in the District.

Members serve 2-year terms beginning on Jan 1 of even numbered years.

The voting entitlement of a taxing unit that is entitled to vote is determined by:

dividing the total amount of property taxes imposed in the district by the taxing unit for the preceding tax year by the sum of the total dollar amount of property taxes imposed in the district for that year by each taxing unit that is entitled to vote, by multiplying the quotient by 1,000, and by rounding the product to the nearest whole number. That number is multiplied by the number of directorships to be filled. (A taxing unit that participates in more than one district may vote in each district, however only the taxes imposed in a district are used to calculate voting entitlement in that district.)

Each entity entitled to vote may nominate, by resolution adopted by its governing body, one candidate for each position to be filled. This means each taxing unit can nominate up to 5 persons since we have 5 directors. The County Tax Assessor/Collector serves as an ex-officio member of the board.

Oct 1 letter sent to entities requesting nominations

Oct 15 nominations returned to chief appraiser

Oct 30 ballot of nominations sent to entities

Nov 15 ballots returned to chief appraiser

Dec 1 chief appraiser counts votes and declares the 5 candidates that received the largest cumulative vote totals.

The procedure for selecting members of an appraisal district board of directors is not governed by the Texas Election Code. The dates are directory and not mandatory.

The ballot can only include those names timely submitted. The chief appraiser resolves a tie vote by any method of chance.

The board of directors has the following primary responsibilities:

- Establish the appraisal district's office;
- Adopt the appraisal district's annual operating budget;
- Contract for necessary services;
- Hire a chief appraiser;
- Make general policy on the appraisal district's operations.

The board evaluates the effectiveness of the chief appraiser and overall appraisal process in reaching the final product-- an approved, certified appraisal roll meeting constitutional and statutory requirements.

The Texas Constitution addresses a number of aspects of property taxation including authorizing the legislature to create local governments and the power to tax. The Property Tax Code contains most laws enacted by the Texas Legislature that deals with property taxes. The chief appraiser and also the board of directors are responsible for ensuring that the appraisal district conducts its operations in a fair and efficient manner.

A board member may not directly or indirectly discuss appraised values with the chief appraiser except as allowed by law in open meetings.

Resolution of the Board Regarding Employee Leave Due to Positive COVID-19 Test

WHEREAS, the Board is authorized by Texas Education Code section 45.105 to expend funds of Rio Vista School District for purposes necessary in the conduct of the public schools as determined by the Board;

WHEREAS, the Board acknowledges that during an epidemic, District employees may be instructed not to report for work due to a positive test;

WHEREAS, the Board finds that a need exists to address additional leave for employees who are instructed not to report for work due to a positive test;

WHEREAS, the Board determines that employees who are instructed not to report to work may suffer a loss of pay if they do not report for work due to a positive test; and

WHEREAS, the Board concludes that providing additional paid leave to all regular employees --salaried and non-salaried—who are instructed not to report to work due to a positive Covid test, serves the public purposes of protecting students and staff, maintaining morale, and reducing turnover;

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees of Rio Vista School District authorizes providing additional paid leave for all regular employees—salaried and non-salaried—who are instructed not to report to work due to a positive Covid test.

The authority granted by this resolution will provide 10 additional days of paid leave for all employees instructed not to report for work due to a positive COVID 19 test, for the 2021-2022 school year. This resolution will be retroactive, beginning August 1, 2021. This applies only to those employees who have tested positive for COVID 19.

This leave expires at the end of the 2021-2022 school year.

Adopted this _____ (date) day of _____ (month), _____ (year), by the Board of Trustees.

School Board President

Secretary



Date: 8/30/2021
 Order Number: Q-370799
 Revision: 1
 Order Form Expiration Date: 10/15/2021

ORDER FORM

Please fax all pages to 1.877.519.9555 or email to orders@edmentum.com
 Orders Under \$25,000.00 may pay by Credit Card:
 Call 214.294.9901 or e-mail creditcardprocessing@edmentum.com

Customer and Billing Address

Customer No.: 170383
 Customer Name: Rio Vista Ind School District
 Billing Address: PO Box 369
 Rio Vista, TX 76093-0369

Products and Services

Rio Vista Elementary School

Products	Qty	License Start Date	License End Date	License Term (Months)	List Price for Term	Total Discount	Extended Price
Exact Path: Core Library - Program License	285	10/16/2021	9/5/2022	11	\$39.20	\$1,117.20	\$10,054.80
Exact Path: Core Library - Program License	285	9/6/2022	9/5/2023	12	\$44.00	\$1,254.00	\$11,286.00
Reading Eggs - Program License	100	10/16/2021	9/5/2023	23	\$15.13	\$0.00	\$1,513.00
Rio Vista Elementary School Subtotal:							\$22,853.80

Rio Vista Middle School

Products	Qty	License Start Date	License End Date	License Term (Months)	List Price for Term	Total Discount	Extended Price
Exact Path: Core Library - Program License	251	10/16/2021	9/5/2022	11	\$39.20	\$983.92	\$8,855.28
Exact Path: Core Library - Program License	251	9/6/2022	9/5/2023	12	\$44.00	\$1,104.40	\$9,939.60
Rio Vista Middle School Subtotal:							\$18,794.88

Rio Vista High School

Products	Qty	License Start Date	License End Date	License Term (Months)	List Price for Term	Total Discount	Extended Price
Exact Path: Core Library - Program License	120	10/16/2021	9/5/2022	11	\$39.20	\$470.40	\$4,233.60

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Date: 8/30/2021
 Order Number: Q-370799
 Revision: 1
 Order Form Expiration Date: 10/15/2021

ORDER FORM

Please fax all pages to 1.877.519.9555 or email to orders@edmentum.com
 Orders Under \$25,000.00 may pay by Credit Card:
 Call 214.294.9901 or e-mail creditcardprocessing@edmentum.com

Products	Qty	License Start Date	License End Date	License Term (Months)	List Price for Term	Total Discount	Extended Price
Exact Path: Core Library - Program License	120	9/6/2022	9/5/2023	12	\$44.00	\$528.00	\$4,752.00
Rio Vista High School Subtotal:							\$8,985.60

Subtotal:	USD 50,634.28
Estimated Tax:	USD 0.00
Total US Funds:	USD 50,634.28

** Unless otherwise specified in this Order Form, the Start Date for your license(s) will be one of the following: (a) the day immediately following the expiration date of the prior license term or (b) the date in which we have accepted your order and have issued log-in credentials for your software license.

Invoicing and Payment Terms

The full amount of Your Order will be invoiced when accepted by Us. Payment is due 15 days after invoice date.

Terms and Conditions

For the purposes of this Order Form, "you" and "your" refer to Customer, and "we", "us" and "our" refer to edmentum Inc. and affiliates. This Order Form and any documents it incorporates (including the Standard Purchase and License Terms located at <http://www.edmentum.com/standardterms> and the documents it references) form the entire agreement between you and us ("Agreement"). You acknowledge that any terms and conditions in your purchase order or any other documents you provide that enhance our obligations or restrictions or contradict the Agreement do not have force and effect.

Purchase Order

You acknowledge that this Agreement is non-cancellable and you will submit a purchase order for the full amount of this Order Form. Your order will not be scheduled for delivery until you have submitted a purchase order referencing and conforming to this Order Form.

Acceptance

This offer will expire on the Order Form Expiration Date noted above unless we earlier withdraw or extend the offer in writing. I represent that I have read the terms and conditions included in this Agreement, that I am authorized to accept this offer and the Agreement's terms and conditions on behalf of the customer identified above and that I do accept this offer on behalf of the customer who agrees to adhere to the Agreement's terms and conditions. To the extent that either parties process does not require that I execute this Order Form, I accept, acknowledge and agree to the terms and conditions identified in and referenced in this Agreement as signified by my receipt, use or access of the products and/or services identified. Please fax all pages to 1.877.519.9555 or email to orders@edmentum.com.

Customer Signature:

 Name (Printed or Typed):

 Title:

 Date:



District Commitment Statement

Description:

All students have rigorous learning experiences because the school ensures objective-driven daily lessons, classroom routines, and formative assessments that yield the data necessary for teachers to reflect, adjust, and deliver instruction that meets the needs of each student.

District Commitments:

- The district ensures access to high-quality common formative assessment resources aligned to state standards for all tested areas and PK-2nd grade math and reading
- For assessments that are district provided and graded, the district ensures that schools receive detailed reports within two instructional days
- The district provides schools with access to student academic, behavioral, and on-track to graduate data (present and historical)
- The district has effective systems for identifying and supporting struggling learners
- District policies and practices support effective instruction in schools



Chief Appraiser
Mike McKibben

Hill County Appraisal District

1407 Abbott Ave. · P.O. Box 416 · Hillsboro, Texas 76645
Phone: (254) 582-2508 · Fax: (254) 582-3654 · Email: hcad@hillsboro.net

September 9, 2021

TAXING ENTITIES OF HILL COUNTY:

It is time to begin the selection process for members of the 2022-2023 Board of Director for the Hill County Appraisal District. The directors serve two-year terms beginning January 1 of each even numbered year. Individuals serving on the board bring knowledge, judgment, and expertise in establishing policies and procedures for the District's organization and operation.

There are five nominated director positions that govern the appraisal district. The County Tax Assessor/Collector serves as a sixth, non-voting board member unless appointed to the board under the regular process. Each voting entity may nominate one candidate for each position to be filled up to a total of five nominees. The nominations must be made in an open meeting. **Please submit the names and addresses of the nominees on the enclosed nomination sheet and return it to my office no later than October 15, 2021.**

To be eligible to serve as a board member, an individual must be a resident of Hill County and must have resided in the county for at least two years immediately preceding the date the individual takes office. An employee of the taxing unit is not eligible to serve unless the individual is also a member of the governing body or an elected official of a unit that participates in the district. An individual is ineligible to serve on an appraisal district board of directors if the individual owns property on which delinquent taxes have been owed to a taxing unit for more than 60 days after the date the individual knew or should have known of the delinquency.

The Board currently meets for regular meetings on the second Tuesday of each month. Nominees should possess a readiness and commitment to attend the Board meetings if selected to serve.

The number of votes for each taxing entity is enclosed along with an Appraisal District Board of Director information sheet. Please only make nominations at this time. I will send you a separate ballot for voting. The ballot will list all nominees and at that time you may cast your votes and return the ballot before November 15th.

Hopefully this allows adequate time to be placed on your agenda. I have also enclosed an information sheet on the selection process. Please call me should you have any questions or in the event these dates do not correlate with your entity meetings.

Sincerely,

Mike McKibben

In the past, I have received several telephone calls from entities that do not have a candidate to nominate so I am sending you information to familiarize you with the current Board Members of the appraisal district. Please use this information as a reference and not as a suggestion or encouragement on how to cast your votes.

In the event you do not have anyone to nominate, the current board members are listed in no specific order:

Don Ford- is a Whitney resident with a career in education and administration. Mr. Ford was placed on the board by Whitney ISD.

Edith Omberg- is a Hill County native and has a background in education. Mrs. Omberg previously served as Mayor of the City of Hillsboro with a long history of being on the city council. Ms. Omberg was placed on the board by the City of Hillsboro and Hillsboro ISD.

Roberta Skelton- is a Hillsboro resident and her family is active in our community. Mrs. Skelton was placed on the board by Hillsboro ISD.

Scot Kelley- has a background in school administration having served as superintendent for the Penelope Independent School District. This experience fosters knowledge and support of small rural school districts. The smaller school districts and entities have historically pooled and cast their votes for the person in this position.

Eugene Fulton- is a Hubbard resident and is very active civically. He is a representation from the southern portion of the county. This position is typically placed on the board by Hill County.

As you are well aware, an entity can only be as good as the board that governs it. The appraisal district is no different from your entity in that regard. Hill CAD currently possesses a strong, solid, and good decision-making board. This results in a higher quality of service and efficiency to each of you, so you can appreciate the importance of good board members.

Please feel free to contact me should you have any questions and thank you for your continual support.



Hill County Appraisal District

1407 Abbott Ave. · P.O. Box 416 · Hillsboro, Texas 76645

Phone: (254) 582-2508 · Fax: (254) 582-3654 · Email: hcad@hillsboro.net

Chief Appraiser
Mike McKibben

2022-2023 Nominations for Board of Directors Hill County Appraisal District

Nominees for: _____
(Entity Name)

Please nominate one person or up to five nominees.
Ballot forms will be mailed with a list of all nominees.

1. _____

2. _____

3. _____

4. _____

5. _____

Please list name and addresses of nominees and return to CAD office no later than October 15, 2021. Thank you.

Signed

Date

**General Statement of Functions of the
Hill County Appraisal District
Board of Directors**

The Board of Directors has the following primary responsibilities:

- ✓ establish the appraisal district's appraisal office;
- ✓ adopt the appraisal district's annual operating budget;
- ✓ contract for necessary services; employ a chief appraiser;
- ✓ hire a taxpayer liaison officer (in counties having a population of over 125,000);
- ✓ appoint appraisal review board members and other committees as provided by law;
- ✓ provide advice and consent to the chief appraiser concerning the appointment of an agricultural appraisal advisory board and determine the number of members to that advisory board;
- ✓ approve contracts with appraisal firms selected by the chief appraiser to perform appraisal services for the district;
- ✓ make general policies on the appraisal district's operation; and
- ✓ biennially develop a written plan for the periodic reappraisal of all property within the district's boundaries.

Appraisal District Board of Directors

To be eligible to serve on the board of directors, an individual:

Must be a resident of the district and resided in the district for at least 2 years preceding Jan.

1. An employee of a taxing unit that participates in the district is not eligible to serve on the board unless the individual is also a member of the governing body or an elected official of a taxing unit that participates in the district. Candidate cannot have delinquent taxes.

Entities entitled to vote:

Incorporated cities and towns; school districts and counties that participate in the District.

Members serve 2-year terms beginning on Jan 1 of even numbered years.

The voting entitlement of a taxing unit that is entitled to vote is determined by:

dividing the total amount of property taxes imposed in the district by the taxing unit for the preceding tax year by the sum of the total dollar amount of property taxes imposed in the district for that year by each taxing unit that is entitled to vote, by multiplying the quotient by 1,000, and by rounding the product to the nearest whole number. That number is multiplied by the number of directorships to be filled. (A taxing unit that participates in more than one district may vote in each district, however only the taxes imposed in a district are used to calculate voting entitlement in that district.)

Each entity entitled to vote may nominate, by resolution adopted by its governing body, one candidate for each position to be filled. This means each taxing unit can nominate up to 5 persons since we have 5 directors. The County Tax Assessor/Collector serves as an ex-officio member of the board.

Oct 1 letter sent to entities requesting nominations

Oct 15 nominations returned to chief appraiser

Oct 30 ballot of nominations sent to entities

Nov 15 ballots returned to chief appraiser

Dec 1 chief appraiser counts votes and declares the 5 candidates that received the largest cumulative vote totals.

The procedure for selecting members of an appraisal district board of directors is not governed by the Texas Election Code. The dates are directory and not mandatory.

The ballot can only include those names timely submitted. The chief appraiser resolves a tie vote by any method of chance.

The board of directors has the following primary responsibilities:

- Establish the appraisal district's office;
- Adopt the appraisal district's annual operating budget;
- Contract for necessary services;
- Hire a chief appraiser;
- Make general policy on the appraisal district's operations.

The board evaluates the effectiveness of the chief appraiser and overall appraisal process in reaching the final product-- an approved, certified appraisal roll meeting constitutional and statutory requirements.

The Texas Constitution addresses a number of aspects of property taxation including authorizing the legislature to create local governments and the power to tax. The Property Tax Code contains most laws enacted by the Texas Legislature that deals with property taxes. The chief appraiser and also the board of directors are responsible for ensuring that the appraisal district conducts its operations in a fair and efficient manner.

A board member may not directly or indirectly discuss appraised values with the chief appraiser except as allowed by law in open meetings.

Small Taxing Unit Notice

The _____ will hold a meeting at _____
(Name of Taxing Unit) *(Time)*

on _____ at _____
(Date) *(Location)*

to consider adopting a proposed tax rate for tax year _____. The proposed tax rate is _____
(Year) *(Rate)*
per \$100 of value.

*(*Include this statement if the proposed tax rate exceeds the taxing unit's no-new-revenue tax rate calculated under Tax Code Section 26.04.)*

The proposed tax rate would increase total taxes in _____ by _____ %.*
(Name of Taxing Unit)
(percentage by which the proposed tax rate exceeds the no-new-revenue tax rate)