

## **Agenda of Regular Meeting of the Board of Trustees**

Monday, June 28, 2021

6:30 PM

Rio Vista Administration Building, 100 Capps St., Rio Vista, TX 76093

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

1. CALL TO ORDER - Chris Pinyan, Board President

I call this meeting of the Rio Vista Independent School District to order. Let the record show that a quorum of the Board members are present and this meeting has been duly called and the notice of this meeting has been posted in accordance with the Texas Open Meetings Act, Texas Government Code Chapter 551.

2. PRAYER

3. ROLL CALL

4. PUBLIC PARTICIPATION

Persons in attendance at the meeting may request a card to be completed and submitted to the recording secretary no later than five minutes prior to the meeting. This provides the individual the opportunity to address the Board on any subject on the posted agenda except personnel. Public participation is limited to this portion of the meeting and the audience may not enter into discussion to debate matters being considered by the Board at any other time during the meeting. The Board will allot up to thirty minutes for this portion of the agenda with no presentation to exceed three minutes. Delegations of more than five people shall appoint one person to present their views to the board may speak for five minutes. Specific factual information or recitation of existing policy may be furnished in response to inquire, but the Board may not deliberate, discuss, or make any decision on any subject on the agenda.

5. READING AND APPROVAL OF THE MINUTES

1. Additions

2. Corrections

6. REGULAR REPORT OF THE ACTING SUPERINTENDENT/Tammy Witten 4

*Consent Items: Discuss and Consider*

1. Grants Status Update 5

2. Regular Report of the Assistant Superintendent - Jeanne Cobb

1. Transfer Student Report 6

2. Enrollment Report and Attendance Report 8

3. Regular Report of the Chief Financial Officer - Tammy Witten 12

1. Financial Report 13

2. Tax Office Report 19

4. Facilities and Custodial Update- Kyle Pickard 20

7. DISCUSSION

1. ESC Region 11 PEIMS Audit Report

2. Student Handbook 2021-2022

8. ACTION

1. Consider and Take Action Johnson County JJAEP Memorandum of Understanding August 1, 2021- July 31, 2022 21

2. Consider and Take Action Budget Amendment Number Five 30

3. Consider and Take Action Budget Amendment Number Six	31
4. Consider and Take Action Budget Amendment Number Seven	32
5. Consider and Take Action Budget Amendment Number Eight	33
6. Consideration to Approve the Sale of certain Real Property acquired at a Delinquent Tax Foreclosure Property Sale; Cause No. T200800019, Lot 83, Block E, Fisherman Paradise (5114 Dusty Trail), Appraisal District Account No. 126-4227-05771	
7. Consider and Take Action Dual Credit Scholarships 2021-2022	
8. Consider and Take Action Compensation Plan	34
9. Consider and Take Action Approval of Recommended Additional Positions	
10. Consider and Take Action Bank Resolution for Signatures and Visa Card	
11. Consider and Take Action Resolution Texas Educational Employers Benefit Cooperative	36
12. Consider and Take Action Personnel	
1. Resignations	
2. Employment	
3. Leave of Absence	
4. Assignments	
9. EXECUTIVE SESSION - The Board will now adjourn into executive session pursuant to the following sections of the Texas Open Meetings Act:	

TEXAS GOVERNMENT CODE SECTION:

39.030	Educ. Code: Assessment Instruments
418.183	Homeland Security
551.071	Private consultation with the Board's attorney
551.072	Discussion purchase, exchange, leases, or value of real property.
551.073	Discussing negotiated contracts for prospective gifts or donations
551.074	Discussing personnel or to hear complaints against personnel
551.0785	Medical or Psychiatric Records
551.076	Considering the deployment, specific occasions for, or implementation of, security personnel or devices.
551.082	Considering discipline of a public school child, or complaint or charge against personnel.
551.0821	Personally Identifiable Student Information
551.083	Consider the standards, guidelines, terms, or conditions the Board will follow, or will instruct its representatives of employee groups.
551.084	Excluding witness from a hearing.
551.087	Economic Development Negotiations

10. ADJOURNMENT

The Board of Trustees may convene in executive session any time between the meeting's Public Participation and Adjournment in accordance with provision allowed under Chapter 551 of the Government Sub Chapter D.

Final action decision or vote, if any with regard to any matter considered in executive (closed) session shall be made in public (open) session immediately following the executive (closed) session or at a subsequent public (open) meeting duly announced as the Board of Education shall determine.

Tammy Witten, Acting Superintendent

# Acting Superintendent Report

I have been meeting with the principals and directors about grants, curriculum programs, back to school preparation and schedule of events.

We hosted the We Are Rio Meeting this month. We toured the middle school gym and talked about the renovations that were done. Our next meeting will be in August. Wearerio.net and wearerio.org have been purchased so the committee will have a calendar of events, which will enhance communication within the community.

The district will be closed July 5<sup>th</sup>-16<sup>th</sup>. During this time floor waxing and maintenance items will be done.

Consideration of Board meetings:

- August 16th Budget Workshop 5:30 pm, regular 6:30 pm
  - August 16th-Meet the Teacher/Meet the Eagle
  - *Consider moving the 16th to August 23*
- August 30th budget Workshop 6:00 pm, regular 6:30 pm, if needed

# Grant Update

- CRF Grant has (FINALLY) been approved and full funds were received!!
  - \$21,990.53 (75% of COVID expenditures March-May 2020)
- Mr. Lister applied for the Prior Purchase Grant, which has been awarded and funds received.
  - Will pay 75% of the technology connectivity loans that are paid in full. \$ 111,774.88 was received. The loans for Schedules 5 & 6 (chromebooks and desktops) is \$132,118.06. Difference of \$20,346.18.
- Administrative team and those responsible for implementing the list of Grants that have been applied for and/or received met to discuss the next steps.
  - \$6,300 was paid to Kish Russell outside grant writer:
    - Math Innovation Zone/Blended Learning Grant-awarded but self-funded, **no \$ received**
    - Teacher Instructional Leadership-awarded-pays for 1st year of stipends and training, not salaries-**declining this grant**
    - Grow Your Own-**will need to amend to fit our needs**
    - Juvenile Justice and Truancy-**still reviewing to determine implementation**
    - Criminal Justice-**did not receive**
    - 21st Century Community Learning Centers with Keene and Godley-**awaiting TEA decision**
    - Rifle Resistant Body Armor-**received** (automatic/no one denied)
    - Effective Schools Framework-shared with those who would be implementing it, they **requested we not move forward with it after talking to the Region Center.**

2020-2023 ARP ESSER III Grant Allocation \$2,037,519-----2/3 immediate \$1,358,346

- American Rescue Plan (ARP) Elementary and Secondary School Emergency Relief III (ESSER III)
- COVID-19 Needs Assessment & Prioritization of Needs
- Use of ARP ESSER III Funds Plan – planned expenditures of ARP ESSER III grant funds per the statutorily allowable activities and an estimated timeline of the planned expenditure
- LEA Return to In-Person Instruction and Continuity of Services (RIPICS) Plan

**2020-2023** ER II Grant Application \$907,234

<b>Enrollment by District of Residence</b>		
<b>District Number</b>	<b>District Name</b>	<b>Number of Students</b>
018907	Kopperl ISD	10
109903	Covington ISD	9
109904	Hillsboro ISD	5
109907	Itasca ISD	1
109911	Whitney ISD	5
109913	Blum ISD	15
126901	Alvarado ISD	1
126902	Burleson ISD	1
126903	Cleburne ISD	65
126904	Grandview ISD	8
126905	Joshua ISD	2
126906	Keene ISD	1
126911	Godley ISD	1
213901	Glen Rose ISD	3
220920	White Settlement	2
<b>TOTAL TRANSFERS as of May 28th</b>		129
126907	Rio Vista ISD	627
<b>TOTAL ENROLLMENT</b>		756

## Rio Vista ISD Transfer Student Terms and Agreement

RVISD accepts transfer students on an individual basis and the following shall be considered: Attendance, discipline, current transcript from school he/she attended during the 2020-2021 school year, and the size of the receiving class. All listed documents must be provided by the incoming student and his/her parents for transfer consideration.

1. This transfer agreement is effective for the current school year ONLY. District approval of this transfer creates no right or expectation that the student will be admitted as a transfer for any subsequent school year.
2. This transfer is approved for the named student only. District approval of this transfer creates no right or expectation that another student from the same family will be admitted as a transfer.
3. The named student must maintain acceptable levels of attendance, academic achievement, and compliance with the Student Code of Conduct throughout the entire school year. RVISD may revoke the transfer of a student who fails to maintain an acceptable level of attendance, academic achievement, or compliance with the Student Code of Conduct at any point in time.
  - Acceptable levels are defined as:
    - Attendance that does not place the student at risk of losing credit under Education Code 25.092 or that may require the district to warn the parent or the student of truancy proceedings under Education Code 25.095;
    - Academic achievement that results in a passing grade in all courses by the end of each grading period; and
    - Compliance with the Student Code of Conduct that results in no offenses requiring removal of the student from the regular educational setting (i.e., ISS, out of school suspension, and/or removal of the student to an Alternative Educational Program).
4. Students are not transferring for the purpose of participating in any UIL activity, nor have they been recruited for such a purpose.
5. Students and parent(s) must comply with all district policies and campus procedures.
6. RVISD may revoke the transfer of students whose parent(s) do not comply with or observe all district policies.
7. If this agreement is revoked, revocation ordinarily will be effective at the end of a semester or grading period. However, the Superintendent has discretion to revoke the transfer of any student at any point that the terms of this agreement are violated.
8. RVISD is not responsible for the transportation of any transfer student to and from school.

By signing this form, all parties understand and agree to the terms of this Transfer Agreement for the \_\_\_\_\_ -- \_\_\_\_\_ school year.

Student: \_\_\_\_\_ Grade: \_\_\_\_\_

Home District & Campus: \_\_\_\_\_

Parent(s): \_\_\_\_\_

Approved/Conditional/Not Approved: \_\_\_\_\_

RVISD Administrator \_\_\_\_\_

## ENROLLMENT 2020-2021

Grade	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	Average
PPCD (EE)*				2	2	2	2	3	3	3	
PRE-K**	28	29	29	29	30	29	30	29	29	29	
PRE-K*	1	1	1	1	1	1	1	1	1	1	
KINDER	60	62	63	62	61	60	62	63	63	63	
<b>Total</b>	<b>89</b>	<b>92</b>	<b>93</b>	<b>92</b>	<b>92</b>	<b>89</b>	<b>92</b>	<b>92</b>	<b>92</b>	<b>93</b>	<b>91.444444</b>
1ST	55	58	61	61	61	60	61	61	61	61	
2nd	63	62	61	62	62	61	63	64	64	62	
3rd	50	51	49	50	48	46	47	47	47	47	
4th	63	64	65	66	63	64	66	68	68	69	
<b>Total</b>	<b>231</b>	<b>235</b>	<b>236</b>	<b>239</b>	<b>234</b>	<b>231</b>	<b>237</b>	<b>240</b>	<b>240</b>	<b>239</b>	<b>235.88889</b>
5th	55	54	51	53	53	52	51	51	51	51	
6th	50	50	50	52	52	54	56	56	55	55	
7th	61	59	57	56	54	53	51	52	52	52	
8th	65	61	62	62	61	63	59	60	60	60	
<b>Total</b>	<b>231</b>	<b>224</b>	<b>220</b>	<b>223</b>	<b>220</b>	<b>222</b>	<b>217</b>	<b>219</b>	<b>218</b>	<b>218</b>	<b>221.55556</b>
9th	40	39	38	38	38	37	37	38	38	38	
10th	73	71	71	69	68	67	68	66	69	69	
11th	57	55	55	55	54	53	51	49	48	48	
12th	57	57	58	57	55	53	51	49	50	51	
<b>Total</b>	<b>227</b>	<b>222</b>	<b>222</b>	<b>219</b>	<b>215</b>	<b>210</b>	<b>207</b>	<b>202</b>	<b>205</b>	<b>206</b>	<b>214.33333</b>
<b>TOTAL</b>	<b>778</b>	<b>773</b>	<b>771</b>	<b>773</b>	<b>763</b>	<b>752</b>	<b>751</b>	<b>753</b>	<b>755</b>	<b>756</b>	<b>763.22222</b>
Instr. Days	9	21	22	18	15	16	20	18	21	20	180
* Not TEA Funded (subtracted from total)											
**Funded 1/2 day											

### ENROLLMENT 2019 - 2020

Grade	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	Average
<b>PPCD (EE)</b>											
<b>PPCD (EE)*</b>	1	2	2	3	3	3	3	3	3	3	
<b>PRE-K**</b>	38	38	38	38	39	40	40	40	40	40	
<b>PRE-K*</b>	4	4	4	4	4	4	4	4	4	4	
<b>KINDER</b>	60	62	61	61	62	60	61	61	61	61	
<b>1ST</b>	50	52	55	56	56	57	57	55	55	55	
<b>2nd</b>	50	50	51	51	50	50	53	53	53	53	
<b>3rd</b>	60	60	60	61	61	61	63	62	62	62	
<b>4th</b>	52	52	51	52	52	53	54	56	56	56	
<b>5th</b>	54	58	57	56	57	57	56	56	56	56	
<b>Total</b>	<b>365</b>	<b>372</b>	<b>373</b>	<b>375</b>	<b>377</b>	<b>378</b>	<b>384</b>	<b>383</b>	<b>383</b>	<b>383</b>	<b>377.3</b>
<b>6th</b>	60	60	59	59	59	60	62	64	64	64	
<b>7th</b>	55	59	61	63	62	62	65	65	65	65	
<b>8th</b>	41	41	39	39	39	38	39	40	40	40	
<b>Total</b>	<b>156</b>	<b>160</b>	<b>159</b>	<b>161</b>	<b>160</b>	<b>160</b>	<b>166</b>	<b>169</b>	<b>169</b>	<b>169</b>	<b>162.9</b>
<b>9th</b>	68	72	71	72	71	71	71	71	70	70	
<b>10th</b>	56	55	50	50	51	51	51	52	52	52	
<b>11th</b>	53	57	57	58	57	55	56	57	57	57	
<b>12th</b>	46	49	49	48	47	46	46	46	45	45	
<b>Total</b>	<b>223</b>	<b>233</b>	<b>227</b>	<b>228</b>	<b>226</b>	<b>223</b>	<b>224</b>	<b>226</b>	<b>224</b>	<b>224</b>	<b>225.8</b>
<b>TOTAL</b>	<b>744</b>	<b>765</b>	<b>759</b>	<b>764</b>	<b>763</b>	<b>761</b>	<b>774</b>	<b>778</b>	<b>776</b>	<b>776</b>	<b>766</b>
<b>Instr. Days</b>	15	20	21	15	15	17	19	17	20	16	
<b>ADA</b>	<b>729</b>	<b>745</b>	<b>738</b>	<b>749</b>	<b>748</b>	<b>744</b>	<b>755</b>	<b>761</b>	<b>756</b>	<b>760</b>	<b>748.5</b>
* Not TEA Funded (subtracted from total)											
**Funded 1/2 day											

## ENROLLMENT 2018 - 2019

Grade	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	Average
PPCD (EE)	0	0	0	0	0	0	0	0	0	0	
PPCD (EE)*	1	1	0	0	0	1	3	3	3	3	
PRE-K**	33	33	33	34	35	36	37	36	36	36	
PRE-K*	2	2	2	2	2	2	2	2	2	2	
KINDER	57	57	53	53	55	54	53	54	55	55	
1ST	51	51	51	52	54	54	55	55	54	54	
2nd	56	58	58	57	58	56	56	57	57	57	
3rd	49	48	48	48	50	51	50	51	50	50	
4th	65	64	65	66	66	60	60	60	60	57	
5th	48	47	49	48	47	47	47	50	51	51	
<b>Total</b>	<b>360</b>	<b>358</b>	<b>357</b>	<b>358</b>	<b>365</b>	<b>358</b>	<b>358</b>	<b>363</b>	<b>363</b>	<b>360</b>	360
6th	59	60	60	60	60	60	60	58	59	56	
7th	37	36	36	34	34	33	34	34	34	34	
8th	66	68	67	67	65	66	66	68	68	68	
<b>Total</b>	<b>162</b>	<b>164</b>	<b>163</b>	<b>161</b>	<b>159</b>	<b>159</b>	<b>160</b>	<b>160</b>	<b>161</b>	<b>158</b>	160.7
9th	55	55	55	53	52	48	47	47	48	48	
10th	59	59	60	60	58	60	59	59	59	59	
11th	50	50	49	50	49	49	48	48	47	47	
12th	73	73	72	73	73	74	73	73	72	72	
<b>Total</b>	<b>237</b>	<b>237</b>	<b>236</b>	<b>236</b>	<b>232</b>	<b>231</b>	<b>227</b>	<b>227</b>	<b>226</b>	<b>226</b>	231.5
<b>TOTAL</b>	<b>759</b>	<b>759</b>	<b>756</b>	<b>755</b>	<b>756</b>	<b>748</b>	<b>745</b>	<b>750</b>	<b>750</b>	<b>744</b>	<b>752.2</b>
Instr. Days	12	18	22	16	15	17	18	16	21	17	
ADA	747	741	734	739	741	731	727	734	729	727	735.0

\* Not TEA Funded (subtracted from total)

\*\*Funded 1/2 day

### Attendance Report

08/2018 to Present

<b>2018-2019</b>	<b>Aug</b>	<b>Sept</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>April</b>	<b>May</b>		<b>Average</b>
Elementary	98.61	97.24	96.12	96.75	94.14	94.03	96.71	95.22	96.44	97.50		<b>96.28</b>
Middle School	97.94	97.03	94.24	95.64	93.53	93.05	93.66	94.22	95.75	95.19		<b>95.03</b>
High School	98.03	93.76	94.60	93.21	93.58	93.67	92.91	94.66	94.87	95.63		<b>94.49</b>
<b>District</b>	<b>98.28</b>	<b>96.01</b>	<b>94.99</b>	<b>95.20</b>	<b>93.83</b>	<b>93.70</b>	<b>94.86</b>	<b>94.83</b>	<b>95.81</b>	<b>96.41</b>		<b>95.39</b>
<b>2019-2020</b>	<b>Aug</b>	<b>Sept</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>April</b>	<b>May</b>		<b>Average</b>
Elementary	98.88	96.42	95.44	94.73	96.00	95.36	94.80	94.31	COVID	COVID		<b>95.74</b>
Middle School	98.34	96.78	96.16	95.30	94.93	95.61	94.37	94.57	COVID	COVID		<b>95.76</b>
High School	98.14	95.89	94.93	94.18	96.23	95.50	95.01	94.89	COVID	COVID		<b>95.60</b>
<b>District</b>	<b>98.45</b>	<b>96.36</b>	<b>95.51</b>	<b>94.74</b>	<b>95.72</b>	<b>95.49</b>	<b>94.73</b>	<b>94.59</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>		<b>95.70</b>
<b>2020-2021</b>	<b>Aug</b>	<b>Sept</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>April</b>	<b>May</b>		<b>Average</b>
Elementary/ELC	98.23	97.05	97.02	94.75	94.13	97.06	98.48	97.29	97.28	96.57		<b>96.79</b>
Middle School	98.60	97.98	98.42	94.24	92.52	97.68	98.16	96.98	95.45	95.60		<b>96.56</b>
High School	98.30	95.97	95.95	95.17	96.00	95.37	96.12	97.07	95.85	95.80		<b>96.16</b>
<b>District</b>	<b>98.4</b>	<b>97.00</b>	<b>97.13</b>	<b>94.72</b>	<b>94.22</b>	<b>96.70</b>	<b>97.59</b>	<b>97.11</b>	<b>96.19</b>	<b>95.99</b>		<b>96.50</b>

# Business Office Report

- In May, we secured an energy contract Acclaim Energy. This is a broker that the Region Center recommended Mr. Michna secured a contract for us with TXU. His company will run periodic energy use reports to help us with energy saving suggestions.
- The Auditor's Engagement letter was signed and secured for this year's audit.
- The IRS Approved waiver letter for late fees of \$2,345.33 from the 2019-2020 school year.
- In a previous meeting, I mentioned that we met with a financial adviser about refunding our Bonds. Instead of refunding the 2011 Bond, I propose we pay it off next year. If we decide to move forward with a bond in the future we would only have the 2017 Bond, which is 9.1 million. This would be in an effort to be good stewards of tax-payer funds.
- I want to transfer the funds from the Superintendent account to the general fund and dissolve that account. We would no longer have a separate checking account. Checks would be written the same as we do for all other accounts.

	Campus/building	August	September	October	November	December	January	February	March	April	May	June	July	August	Total	
Atmos Energy	Ag Barn	\$49.43	\$48.74	\$52.89	\$110.03	\$212.71	\$359.04	\$301.06	\$98.56	\$118.59	\$57.12				\$1,408.17	
	Fieldhouse	\$283.51	\$101.25	\$109.93	\$139.49	\$200.12	\$266.73	\$208.87	\$364.52	\$161.56	\$174.80				\$2,010.78	
	Elementary	\$76.79	\$84.32	\$84.39	\$290.36	\$620.46	\$1,487.42	\$918.91	\$1,164.88	\$310.60	\$149.03				\$5,187.16	
	Early Learning Center--no gas!!!!!!!	\$48.74	\$48.74	\$48.74	has been deleted				no gas for this building			Atmos was not called to delete it before				\$146.22
	High School	\$78.88	\$73.30	\$128.95	\$657.41	\$1,532.89	\$2,477.48	\$1,995.38	\$2,717.36	\$548.95	\$215.88				\$10,426.48	
	Admin	\$48.74	\$236.62	\$263.23	\$254.99	\$751.64	\$1,246.78	\$821.58	\$1,157.46	\$133.36	\$119.10				\$5,033.50	
	Middle School	-\$39.63	\$105.34	\$118.85	\$260.30	\$682.31	\$1,371.75	\$935.56	\$1,246.53	\$212.57	\$201.96				\$5,095.54	
	Total	\$546.46	\$698.31	\$806.98	\$1,712.58	\$4,000.13	\$7,209.20	\$5,181.36	\$6,749.31	\$1,485.63	\$917.89	\$0.00	\$0.00	\$0.00	\$29,307.85	
	Bob's Rural Garbage*changed to Frontier	All	\$2,029.97	\$2,029.97	\$1,817.00	\$1,817.00	\$1,926.02	\$1,926.02	\$1,926.02	\$1,926.02	\$1,926.02	\$1,926.02	\$1,926.02	\$1,926.02	\$1,926.02	\$25,028.12
Carson's Pest Control	Admin	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00				\$350.00	
	Early Learning Center	\$0.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00				\$432.00	
	Elementary	\$68.00	\$68.00	\$68.00	\$68.00	\$68.00	\$68.00	\$68.00	\$68.00	\$68.00	\$68.00				\$680.00	
	Middle School	\$132.00	\$132.00	\$132.00	\$132.00	\$132.00	\$132.00	\$132.00	\$132.00	\$132.00	\$132.00				\$1,320.00	
	High School	\$128.00	\$128.00	\$128.00	\$128.00	\$128.00	\$128.00	\$128.00	\$128.00	\$128.00	\$128.00				\$1,280.00	
	Maintenance	\$45.47	\$45.47	\$45.47	\$45.47	\$45.47	\$45.47	\$45.47	\$45.47	\$45.47	\$45.47				\$454.70	
	Concession stands/dugout	\$43.54	\$43.54	\$43.54	\$43.54	\$43.54	\$43.54	\$43.54	\$43.54	\$43.54	\$43.54				\$435.40	
	Tennis Court	\$18.50	\$18.50	\$18.50	\$18.50	\$18.50	\$18.50	\$18.50	\$18.50	\$18.50	\$18.50				\$185.00	
	Field House	\$46.00	\$46.00	\$46.00	\$46.00	\$46.00	\$46.00	\$46.00	\$46.00	\$46.00	\$46.00				\$460.00	
	Ag Shop	\$44.20	\$44.20	\$44.20	\$44.20	\$44.20	\$44.20	\$44.20	\$44.20	\$44.20	\$44.20				\$442.00	
	Additional Services	\$1,463.40	\$0.00	\$575.05	\$0.00	\$0.00	\$0.00	\$1,705.48	\$0.00	\$0.00	\$0.00				\$3,743.93	
Total	\$2,024.11	\$608.71	\$1,183.76	\$608.71	\$608.71	\$608.71	\$608.71	\$2,314.19	\$608.71	\$608.71	\$608.71	\$0.00	\$0.00	\$0.00	\$9,783.03	
Hayday/CTWP	ELC copier lease	\$450.00	\$546.99	\$590.18	\$537.46	\$543.05	\$490.27	\$565.56	\$546.94	\$669.35	\$614.83	\$1,574.12			\$7,128.75	
Johnson Co Shared Services	District		\$44,954.00	\$44,954.00	\$44,954.00	\$44,954.00	\$44,954.00	\$44,954.00	\$44,954.00	\$44,954.00	\$44,954.00				\$404,586.00	
Nextlink-Phones	All	\$621.00	\$621.00	\$621.00	\$1,051.00	\$1,051.00	\$1,051.00	\$1,051.00	\$3,968.20	\$1,051.00	\$1,051.00	\$3,968.20			\$16,105.40	
					additional phones added											
Pitney Bowes	lease-machine	\$754.35	\$0.00	\$0.00	\$754.35	\$0.00	\$0.00	\$754.35	\$0.00	\$0.00	\$754.35	\$0.00	\$0.00	\$754.35	\$3,771.75	
Postage	District	\$500.00		\$500.00		\$500.00		\$375.00	\$552.97							
	Total	\$1,254.35		\$500.00	\$754.35	\$500.00	\$0.00	\$1,129.35	\$552.97	\$0.00	\$754.35	\$0.00	\$0.00	\$754.35	\$6,199.72	
Rio Vista Water	Sewage-district-Acct 126	\$3,380.00	\$3,772.40	\$3,879.20	\$4,326.80	\$3,456.80	\$4,885.40	\$2,141.00	\$2,141.00	\$4,102.00	\$5,993.80				\$38,078.40	
	409 N Hughes-Acct 129	\$41.00	\$41.00	\$41.00	\$41.00	\$41.00	\$41.00	\$41.00	\$41.00	\$16.20	\$41.00				\$385.20	
	305 S Cleb Whit-acct 65	\$45.50	\$88.40	\$562.60	\$113.00	\$54.00	\$75.80	\$41.00	\$41.00	\$225.00	\$41.00				\$1,287.30	
	501 S Cleb Whit-Acct 85	\$369.62	\$618.32	\$526.28	\$113.30	\$56.96	\$57.56	\$41.00	\$105.08	\$97.16	\$96.68				\$2,081.96	
	501 S Cleb Whit-Acct 86	\$68.60	\$190.40	\$220.40		\$352.40	\$104.60	\$41.00	\$41.00	\$527.40	\$237.20				\$1,783.00	
	100 Capps St-Acct 927	\$41.00	\$41.00	\$41.00	\$73.40	\$41.00	\$41.00	\$41.00	\$41.00	\$36.00	\$46.00				\$442.40	
	100 Capps St-Acct 926	\$41.00	\$41.00	\$68.20	\$41.00	\$41.00	\$41.00	\$41.00	\$41.00	\$53.40	\$41.50				\$450.10	
	200 W Capps-Acct 134	\$281.00	-\$115.60	-\$50.60	\$380.00	\$446.60	\$80.00	\$41.00	\$41.00	\$9.50	\$53.00				\$1,165.90	
	200 W Capps-Acct 135	\$51.00	\$380.60	\$163.80	\$238.40	\$366.20	\$140.00	\$41.00	\$41.00	\$435.00	\$223.40				\$2,080.40	
	Total	\$4,318.72	\$5,057.52	\$5,451.88	\$5,326.90	\$4,855.96	\$5,466.36	\$2,469.00	\$2,533.08	\$5,501.66	\$6,773.58	\$0.00	\$0.00	\$0.00	\$47,754.66	
	Reliant Energy	1 Hughes--?	\$21.95	\$22.47	\$22.49		\$54.54	\$52.04	\$22.49	\$22.61	\$22.45	\$22.49				\$263.53
100 E Capps-Ag West Barn		\$35.82	\$55.22	\$27.69	\$78.12	\$76.03	\$79.08	\$78.29	\$49.61	\$36.14	\$26.54				\$542.54	
100 E Capps-Ag South East		\$16.68	\$11.85		\$8.37	\$8.37	\$8.37	\$8.37	\$8.37	\$8.37	\$8.37				\$87.12	
100 E Capps---?		\$704.95	\$708.45		\$860.54	\$978.76	\$996.29	\$1,174.42	\$1,123.65	\$1,135.25	\$1,374.52				\$9,056.83	
100 E Capps-Admin/5th & 6th building		\$2,770.45	\$2,436.54	\$1,692.82	\$1,384.48	\$1,042.25	\$1,037.91	\$1,216.60	\$1,165.47	\$575.35	\$886.42				\$14,208.29	
200 W Capps---Tennis Court		\$27.10	\$25.99	\$25.20	\$41.47	\$57.58	\$394.67	\$388.02	\$370.09	\$42.00					\$1,424.96	
W Capps St-Softball Field		\$24.60	\$24.60	\$24.60	\$24.60	\$24.60	\$24.60	\$24.60	\$828.93	\$760.31	\$777.04				\$2,538.48	
200 W Capps-High School		\$9,297.71	\$8,780.30		\$11,583.13	\$4,044.21	\$4,068.04	\$4,304.36	\$4,485.47	\$4,755.18	\$5,419.17				\$56,737.57	
Capps St Sign--flashing light		\$30.87	\$29.59	\$29.42	\$32.55	\$39.39	\$31.69	\$34.83	\$33.33	\$33.33	\$42.28				\$335.28	
Storage Building 200 Capps		\$8.37	\$11.64		\$28.47	\$17.90	\$9.59	\$9.30	\$12.65	\$22.52	\$11.77				\$132.21	
1 S Hughes-Maintenance Double wide		\$40.04	\$38.36		\$52.15	\$51.52	\$22.45	\$50.57	\$45.29	\$43.90	\$52.22				\$396.50	
1 Hughes-Football Field		\$794.75	\$2,513.56		\$2,340.81	\$2,230.85	\$580.92	\$1,317.12	\$2,174.69	\$1,458.53	\$3,019.04				\$16,430.27	

	407 S Hughes-Maintenance building	\$271.39	\$263.80		\$321.27	\$211.10	\$212.91	\$261.14	\$238.15	\$177.38	\$193.28				\$2,150.42
	309 S Cleb Whit--Middle School	\$4,294.77	\$3,983.73	\$3,164.93	\$2,582.20	\$2,051.37	\$1,919.46	\$2,225.73	\$2,114.88	\$2,377.55	\$2,898.70				\$27,613.32
	501 S Cleb. Whit-Elementary	\$5,670.90	\$5,145.45		\$3,373.09	\$2,059.02	\$2,045.07	\$2,399.89	\$2,303.46	\$2,534.43	\$3,045.77				\$28,577.08
	305 A S Cleb Whit Rd Unit Sign-MS marquee	\$84.40	\$80.98	\$86.01	\$98.26	\$87.58	\$90.26	\$91.38	\$85.98	\$75.53	\$72.44				\$852.82
	200 Co Rd 1105 U Well	\$669.75	\$640.79	\$636.27	\$635.80	\$589.95	\$570.24	\$545.37	\$570.00	\$538.44	\$485.33				\$5,881.94
	Bus Barn #2	\$141.59	\$135.21	\$140.25	\$158.57	\$141.01	\$153.17		\$260.11	\$131.68	\$139.40				\$1,400.99
	Pig Barn FFA	\$60.33	\$50.76	\$70.28	\$86.05	\$174.61	\$178.18	\$159.40	\$120.31	\$63.30	\$72.05				\$1,035.27
	Parking /lot Lights HS	\$77.55	\$103.39	\$131.17	\$151.50	\$141.68	\$145.95	\$147.84	\$134.47	\$123.62	\$117.21				\$1,274.38
	100 Eagle Dr---CTE Building	\$575.91	\$527.82	\$439.66	\$398.17	\$382.56	\$410.22	\$454.12	\$423.01	\$423.40	\$557.99				\$4,592.86
	Total	\$25,619.88	\$25,590.50	\$6,490.79	\$24,239.60	\$14,464.88	\$12,689.28	\$14,920.49	\$16,586.46	\$15,666.75	\$19,264.03	\$0.00	\$0.00	\$0.00	\$175,532.66
	Xerox														
	All but ELC	\$2,080.87	\$2,080.87	\$2,080.87	\$7,090.30	\$2,080.87	\$2,080.87	\$2,080.87	\$2,080.87	\$2,080.87					\$23,737.26
		\$38,945.36	\$37,233.87	\$18,878.27	\$42,086.90	\$28,979.62	\$30,470.71	\$30,586.84	\$31,584.36	\$27,938.99	\$30,859.41	\$3,500.14	\$1,926.02	\$2,680.37	\$325,670.86
<b>Large Expenses</b>															
Vendor	Campus/Deperyment	August	September	October	November	December	January	February	March	April	May	June	July	August	Total
Acrobat Pro license	Technology		\$2,001.00												\$2,001.00
Affirmed Investments INC	Maintenance/Athletics											\$11,489.54	\$11,489.54		\$22,979.08
AFISCO Industrial	Custodial		\$15,120.00					\$3,600.00							\$18,720.00
Agency 405	Admin		\$10.00	\$7.00	\$2.00	\$3.00	\$2.00		\$4.00		\$5.00				\$33.00
Alert Services	Athletics			\$6,410.25											\$6,410.25
All American Fitness Equipment	Athletics				\$2,500.00										\$2,500.00
All Partitions	Maintenance								\$1,091.50						\$1,091.50
All-Tex Locksmith	Maintenance					\$950				\$30.00					\$980.00
Airmaster	Maintenance				\$10,086.38	\$5,928.16									\$16,014.54
Amazon	District	\$3,988.05	\$2,202.41	\$5,873.93	\$2,654.56	\$2,330.76	\$2,112.54	\$3,285.96	\$5,255.60	\$1,902.00	\$5,120.85				\$34,726.66
AMI/Crane	Maintenance									\$436.08					\$436.08
AT&T	Potts											\$49.49			\$49.49
Athens Screen printing	athletics										\$360.00				\$360.00
Bandwagon Music Store	Band										\$14,485.75				\$14,485.75
Big Game	Athletics				\$969.88				\$938.88						\$1,908.76
Blessed Meals	Admin				\$1,688.00	\$1,878.88		\$532.00	\$427.00	\$2,648.00	\$390.00				\$7,563.88
Bramdak	K-9 drug sweep		\$290.00	\$290.00	\$290.00	\$290.00	\$580.00	\$580.00	\$1,287.57	\$580.00					\$4,187.57
BSN Sports	Athletics		\$10,902.50	\$2,625.00	\$3,561.01	\$2,755.10	\$7,367.90	\$2,288.76	\$6,359.43			\$69.30			\$35,929.00
Cajun Contractors	ELC-fence			\$8,400.00											\$8,400.00
C & P Electrical	Maintenance				\$2,149.00										\$2,149.00
Carolina Biological	HS Science				\$1,470.24										\$1,470.24
Carrier	Maintenance	\$30,893.15	\$2,723.74	\$1,167.00						\$2,214.00	\$420.00				\$37,417.89
CDW-G	Technology			\$4,332.84							\$480.00				\$4,812.84
Central Appraisal District	District		\$15,174.13			\$15,001.65			\$15,001.65			\$15,001.65			\$60,179.08
Century Resources	Middle school										\$777.15				\$777.15
Claims Administrative Services	District-workers Comp		\$20,558.00												\$20,558.00
Cleburne Golf Links	Athletics						\$650.00			\$1,384.00					\$2,034.00
Cleburne Times Review	District									\$178.76					\$178.76
Cleburne Welding	Maintenance											\$172.13			\$172.13
CMC Network LLC	Technology								\$1,595.00	\$7,988.75					\$9,583.75
Compliance Consortium	Drug screening					\$4,240.00		\$721.00			\$601.00				\$5,562.00
Concam	Custodial		\$960.00	\$1,920.00	\$960.00	\$1,920.00	\$1,920.00			\$2,880.00	\$2,880.00				\$13,440.00
Concourse Team Express	Athletics						\$998.42								\$998.42
Continental Athletic Supply	Athletics										\$1,477.00				\$1,477.00
Curly's Plumbing	District		\$159.50	\$1,825.00	\$475.00	\$3,800.00				\$425.00	\$875.00				\$7,559.50
DCR Invitational	Athletics								\$1,100.00						\$1,100.00
Denton ISD	Athletics											\$370.50			\$370.50
DeSoto Janitorial	Custodial		\$4,569.35	\$2,676.02	\$12,457.02	\$3,366.74	\$1,160.48	\$1,520.01		\$5,884.86	\$8,328.33	\$487.53			\$40,450.34
Dramstist Play Services	High School									\$233.60					\$233.60
Earth Networks	Technology										\$1,500.00				\$1,500.00







RIO VISTA ISD	ACTUAL				ESTIMATES										
126-907	September	October	November	December	January	February	March	April	May	June	July	August	Total	Budget	Difference
Beginning Cash Balance in Bank	\$ 2,363,876.00	\$ 2,962,315.84	\$ 3,014,438.19	\$ 2,888,404.45	\$ 3,325,416.10	\$ 3,202,467.14	\$ 3,379,862.27	\$ 3,016,875.20	\$ 2,700,692.25	\$ 2,367,325.48	\$ 2,202,661.57	\$ 2,170,972.66	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
<b>CASH RECEIPTS</b>															
<b>(5700) Local Revenue</b>															
Tax Collection (Current)	\$ 10,061.20	\$ 137,860.33	\$ 186,629.42	\$ 1,222,417.34	\$ 692,616.63	\$ 876,474.95	\$ 101,162.68	\$ 46,497.44	\$ 4,306.36	\$ 33,623.00	\$ 24,689.00	\$ 28,462.00	\$ 3,364,800.35	\$ 3,342,535.00	\$ 22,265.35
Tax Collection (Delinquent)	\$ 1,327.93	\$ 9,325.76	\$ 4,950.45	\$ 638.90	\$ 10,428.21	\$ 4,436.88	\$ 5,407.33	\$ 400.10	\$ 3,435.90	\$ 3,970.18	\$ 3,970.18	\$ 3,970.18	\$ 52,262.00	\$ 45,000.00	\$ 7,262.00
Penalties & Interest	\$ 2,433.61	\$ 2,198.34	\$ 1,296.77	\$ 561.19	\$ 2,655.52	\$ 3,772.50	\$ 10,967.59	\$ 6,122.12	\$ 7,643.94	\$ 3,051.45	\$ 3,051.45	\$ 3,051.45	\$ 46,805.93	\$ 36,000.00	\$ 10,805.93
Other Local Revenue	\$ 60,098.47	\$ 5,811.00	\$ 5,856.00	\$ 1,738.00	\$ 81,573.08	\$ 2,433.00	\$ 883.99	\$ 3,850.17	\$ 51,201.15	\$ 200.00	\$ 200.00	\$ 7,200.00	\$ 221,044.86	\$ 97,599.00	\$ 123,445.86
Loan Proceeds															
<b>(5800) State Revenue</b>															
Foundation School Program (FSP)	\$ 1,086,775.00	\$ 890,069.00	\$ 468,161.00	\$ -	\$ -	\$ -	\$ -	\$ 376,322.00	\$ 235,445.00	\$ 472,620.00	\$ 614,529.00	\$ 709,887.00	\$ 4,853,808.00	\$ 5,012,120.00	\$ (158,312.00)
Available School Funds (ASF)	\$ 13,273.00	\$ 22,523.00	\$ 32,142.00	\$ 32,553.00	\$ 10,048.00	\$ 10,048.00	\$ 22,523.00	\$ 51,109.00	\$ 26,099.00	\$ 26,099.00	\$ 26,099.00	\$ 26,099.00	\$ 298,615.00	\$ 287,081.00	\$ 11,534.00
Existing Debt Allotment															
Instructional Facilities Allotment															
Other State Revenue/settle up							\$ 74,868.88								
Pre-K	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>(5900) Federal Revenue (Indirect) SHARS</b>	\$ 22.71	\$ 34.58	\$ 6,810.83	\$ 5,492.65	\$ 3,069.91	\$ 7,964.04	\$ 58,389.25	\$ 804.17	\$ 8,331.65			\$ 100.00	\$ 91,019.79	\$ 116,017.00	\$ (24,997.21)
<b>Total Cash Receipts</b>	\$ 1,173,991.92	\$ 1,067,822.01	\$ 705,846.47	\$ 1,263,401.08	\$ 800,391.35	\$ 905,129.37	\$ 274,202.72	\$ 485,105.00	\$ 336,463.00	\$ 539,563.63	\$ 672,538.63	\$ 778,769.63	\$ 9,003,224.81	\$ 8,936,352.00	\$ 66,872.81
<b>CASH DISBURSEMENTS</b>															
(6100) Payroll	\$ 427,455.08	\$ 407,075.38	\$ 503,115.54	\$ 511,556.63	\$ 508,642.51	\$ 501,885.22	\$ 503,243.18	\$ 507,197.87	\$ 506,193.23	\$ 531,013.00	\$ 531,013.00	\$ 531,013.00	\$ 5,969,403.64	\$ 6,736,557.00	\$ (767,153.36)
(6200) Professional & Contracted Service	\$ 32,790.00	\$ 120,910.33	\$ 55,649.32	\$ 45,532.12	\$ 123,255.44	\$ 67,222.00	\$ 69,090.82	\$ 91,050.24	\$ 72,456.64	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 902,956.91	\$ 1,008,817.00	\$ (105,860.09)
(6300) Supplies & Materials	\$ 62,106.00	\$ 74,238.65	\$ 77,882.03	\$ 64,773.55	\$ 65,741.42	\$ 72,819.06	\$ 21,000.67	\$ 134,945.61	\$ 42,849.80	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 796,356.79	\$ 785,261.00	\$ 11,095.79
(6400) Other Operating Expenses	\$ 51,601.00	\$ 197,062.00	\$ 183,833.32	\$ 154,082.13	\$ 146,422.86	\$ 85,807.96	\$ 43,855.12	\$ 68,094.23	\$ 48,330.10	\$ 37,714.54	\$ 37,714.54	\$ 37,714.54	\$ 1,092,232.34	\$ 686,461.00	\$ 405,771.34
(6500) Debt Service		\$ 193,639.37			\$ 79,098.08									\$ 293,766.00	\$ (293,766.00)
(6600) Capital Acquisitions		\$ 21,373.93	\$ 10,500.00												\$ -
Other Disbursements / Transfers	\$ 1,600.00	\$ 1,400.00	\$ 900.00	\$ 50,445.00	\$ 180.00	\$ -	\$ -	\$ -		\$ 500.00	\$ 500.00	\$ 500.00	\$ 56,025.00		\$ -
<b>Total Cash Disbursements</b>	\$ 575,552.08	\$ 1,015,699.66	\$ 831,880.21	\$ 826,389.43	\$ 923,340.31	\$ 727,734.24	\$ 637,189.79	\$ 801,287.95	\$ 669,829.77	\$ 704,227.54	\$ 704,227.54	\$ 704,227.54	\$ 9,121,586.06		
<b>Increase (Decrease) In Cash</b>	\$ 598,439.84	\$ 52,122.35	\$ (126,033.74)	\$ 437,011.65	\$ (122,948.96)	\$ 177,395.13	\$ (362,987.07)	\$ (316,182.95)	\$ (333,366.77)	\$ (164,663.91)	\$ (31,688.91)	\$ 74,542.09	\$ (118,361.25)	XXXXXXXXXXXX	XXXXXXXXXXXX
<b>TOTAL CASH &amp; INVESTMENTS</b>	\$ 2,962,315.84	\$ 3,014,438.19	\$ 2,888,404.45	\$ 3,325,416.10	\$ 3,202,467.14	\$ 3,379,862.27	\$ 3,016,875.20	\$ 2,700,692.25	\$ 2,367,325.48	\$ 2,202,661.57	\$ 2,170,972.66	\$ 2,245,514.75	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX

**Fund Balance, as of Final Audit in December \$2,144,180 (End year had a Net Position of \$2,707,182)**

**Account Balances:**

**As of May 28, 2021:**

**General Account \$2,702,155.89**

**Superintendent's Account \$487.70**

**Worker's Comp \$29.24**

**Debt Service \$2,025,138.11**

**Faculty Scholarship \$1,138.08**

**CD-2367 \$4,557.42**



## Maintenance/Transportation/Custodian

- Maintenance/Transportation/Custodian
  - Facilities
  - Currently getting all of our inspections done that are going out of date.
  - Working on changing all of our fluorescent light bulbs over to LED to improve lighting and power consumption in our schools.
  - Recently purchased a shredder to pull behind a tractor to help keep the district mowed.
  - Currently doing our yearly deep clean of all of the A/C units
  - Will we working throughout the summer to prepare schools for start of next school year.
- Custodial
  - We are currently preparing the schools for their yearly waxing of all floors, gyms included.
  - Looking into some machines that will help the custodians clean better and more efficiently.
- Transportation
  - We are working on getting the busses ready for next year.
  - Currently going through every bus to do minor needed repairs.
  - Working on improvements to busses and bus routes before the start of the school year.
  - There will also be a new Transportation handbook going out.

**JUVENILE JUSTICE ALTERNATIVE EDUCATION PROGRAM  
MEMORANDUM OF UNDERSTANDING**

**BETWEEN THE JOHNSON COUNTY JUVENILE BOARD  
AND  
JOHNSON COUNTY INDEPENDENT SCHOOL DISTRICTS**

**Term of Agreement: August 1, 2021 – July 31, 2022**

**This Memorandum of Understanding (“MOU”) is entered into pursuant to Chapter 37 of the Texas Education Code (TEC), by and between the Independent School Districts of Johnson County (“Districts”), as indicated by the signatures of their representatives herein below, and the Johnson County Juvenile Justice Alternative Education Program (JCJJAEP) as the agent for the Juvenile Board of Johnson County, Texas (Juvenile Board).**

**WHEREAS**, Johnson County, Texas, has a population greater than 125,000, and the Juvenile Board has been mandated by Texas Education Code Section 37.011 to develop a Juvenile Justice Alternative Education Program, subject to the approval of the Texas Juvenile Justice Department; and,

**WHEREAS**, the Districts have been mandated by Texas Education Code Section 37.007(a), (d) and (e) to expel students for mandatory offenses; and,

**WHEREAS**, the Districts have the discretion to expel students under Texas Education Code Section 37.007(b), (c), (d), (f), (i), Section 37.0052, Section 37.0081(a) for conduct defined as a felony offense in Title 5 of the Texas Penal Code; and,

**WHEREAS**, the Districts have the discretion to remove students under Texas Education Code Section 37.309(b) who are registered sex offenders; and,

**WHEREAS**, the parties hereto agree that the JCJJAEP is a cooperative effort between the educational community and the juvenile justice system with the primary goals of the program being education and rehabilitation of juvenile offenders.

**NOW, THEREFORE, THE PARTIES AGREE AS FOLLOWS:**

**1. Subject of Agreement**

The Juvenile Board, in cooperation with the Districts, will provide the Johnson County Juvenile Justice Alternative Education Program (JCJJAEP) as specified by Chapter 37 of the Texas Education Code, both through direct provision of services and through contractual agreements with service providers.

## 2. **Student Eligibility**

The JCJJAEP will provide services to students expelled or removed under the following provisions:

- (a) **Mandatory** expulsion criteria defined by TEC 37.007(a), (d) or (e).
- (b) **Discretionary** expulsion criteria listed below that meets a misdemeanor B level offense or above:
  - TEC 37.007(b), (c), (d), (f) or (i);
  - TEC 37.0052 concerning certain bullying behavior (Misdemeanor B or above);
  - TEC 37.0081(a) concerning Penal Code Title 5 felony offenses; or
- (c) **Other** removal criteria defined as:
  - TEC 37.309 concerning registered sex offenders.
  - As ordered by the Juvenile Court.
  - As a condition of juvenile probation.

In addition to the above stated provisions, students must meet the following criteria to be eligible for enrollment in the JCJJAEP:

- Grade levels 5<sup>th</sup> – 12<sup>th</sup> (some restrictions may apply to 5<sup>th</sup> grade); and
- Ages 10-16 with a referral to Juvenile Services; or
- Ages 17-19 on a case-by-case basis; and
- The school district must have notified the local law enforcement (i.e. filed an offense report) regarding the alleged incident, which is the basis of the expulsion; and
- A law enforcement entity must have made a formal referral of the case to the juvenile court for juvenile offenders or forwarded the case to the criminal court prosecution intake for adult offenders or have completed an offense report on the incident.

## 3. **Referral and Enrollment**

Prior to expelling or removing a student to the JCJJAEP, the District must conduct a hearing at which the student is afforded appropriate due process as required by Texas Education Code Section 37.009(f). In addition, the placement of a student with a disability who receives special education services may be made only by a duly constituted admission, review, and dismissal committee as required by Texas Education Code Section 37.004. The admission, review, and dismissal committee must invite a JCJJAEP representative to attend the meeting to ensure special education provisions, if needed, can be provided.

Prior to any expulsion or removal hearing to consider placement of a student in JCJJAEP, the District will notify JCJJAEP beforehand. This allows JCJJAEP to assess the education requirements needed of the student, and to allow the paperwork to begin

for the referral to Johnson County Juvenile Services as required by Texas Education Code Section 37.010.

School districts sending a mandatory student to the JCJJAEP will expel students using the following guidelines for lengths of expulsion:

- (a) All mandatory drug possession charges will be 60 successful days.
- (b) All other mandatory expulsion charges will be 80 successful days, except Federal firearm offenses which are for one (1) school year or 180 school days.

Mandatory students who are expelled or removed to the JCJJAEP will be required to attend until one of the following have been met:

- (a) Successful completion of expelled school days or completion of all graduation courses, or equivalent program requirements, whichever comes first;
- (b) A maximum of one (1) school year or 180 school days;
- (c) All probation and/or court-related requirements have been successfully completed;
- (d) The referring charge has been declined by the Prosecutor or dismissed by the Court; or
- (e) Due to space restrictions, the student is recommended for early termination as outlined in Section 6 of this MOU.

The JCJJAEP will accept discretionary referrals that meet the criteria of misdemeanor B or above and have been referred to Juvenile Services or the District Attorney's office. In addition, discretionary referrals will be accepted on an as-space-is-available basis. The minimum length of placement for a discretionary student will be thirty (30) successful school days unless space is needed for mandatory students. The JCJJAEP and District may agree to a length of placement beyond 30 successful days, but not more than 80 successful days, on a case-by-case basis.

The District will refer a student to the JCJJAEP by completing the provided notification form and including a copy of the following student records prior to the student enrolling in the JCJJAEP:

- (a) Expulsion or removal letter
- (b) Police notification or discipline referral
- (c) Withdrawal record with grades
- (d) Most recent report card
- (e) Most current transcript
- (f) Fall & Spring class schedules
- (g) Statewide assessment scores
- (h) Attendance records
- (i) Discipline records
- (j) Birth certificate
- (k) Social security card
- (l) Immunization records
- (m) Home Language Survey
- (n) Free/Reduced lunch eligibility letter (if applicable)
- (o) Texas Student Data System (TSDS) or Texas Unique Student ID Number
- (p) Special education records:

- most recent full & complete ARD paperwork
  - manifestation determination ARD paperwork
  - most recent evaluation for special education eligibility
- (q) LPAC
- language proficiency assessment committee determination
- (r) 504
- section 504 eligibility determination

If a student moves/transfers to a District in Johnson County prior to the completion of the original expulsion or removal term, the receiving District will not extend the student's length of placement in the JCJJAEP beyond the term defined in the original expulsion or removal order.

The JCJJAEP and District may agree to include a student's length of placement in an alternative educational program (such as drug rehab, detention, etc.), which occurs after the date of expulsion, toward the student's term of expulsion or removal.

The JCJJAEP may offer incentives for positive behavior and/or academic achievement which may result in the reduction of a student's expulsion term. The JCJJAEP and District may consider a student's successful completion of the program to coincide with the end of a grading period.

#### **4. Attendance Reporting**

The District will maintain enrollment of all JCJJAEP students using a campus identification number specific for JCJJAEP as required by Texas Education Code Section 37.011(h).

The JCJJAEP will track attendance for each student enrolled in the program and report weekly attendance to the District. The District will be responsible for reporting violations of the Compulsory Attendance Law to the appropriate court.

#### **5. Funding**

Funding for all mandatory students will be provided to the Juvenile Board by the Texas Juvenile Justice Department.

Funding for all discretionary or other students will be provided to the Juvenile Board by the District at a rate of \$111.00 per student attendance day. Payment will be made within 30 days of receipt of an invoice from the billing authority of Johnson County.

In the case of special population students (as defined in Section 9 of this MOU), the District will be financially responsible for the provision of any related services determined necessary for those students.

## **6. Facilities, Staffing, and Daily Operations**

The JCJJAEP will be provided in a facility operated and maintained by Johnson County, specifically located at 1102 E. Kilpatrick, Suite C, Cleburne, Texas. The facility must comply with all applicable federal, state, county, and city regulations and TJJD standards. The JCJJAEP will operate at least seven (7) hours a day and 180 days a year as required by Texas Education Code Section 37.011(f), unless a waiver has been submitted and approved by TJJD. The JCJJAEP will provide all personnel and services necessary to operate the JCJJAEP, by either direct provision or through contractual agreements.

Due to space limitations, the daily population of the JCJJAEP must not exceed 16 students. Upon reaching capacity, mandated students will be given precedence for enrollment over non-mandated students. The JCJJAEP reserves the right to return any discretionary student to his or her home District in order to accommodate a mandatory student from any District. In the event of overcrowding, the JCJJAEP may recommend early termination of a mandatory student's expulsion term based on the student's overall compliance with the program, attendance and grades.

## **7. Transportation**

Transportation of students to the JCJJAEP will be the responsibility of the student and/or his/her parent(s)/legal guardian(s).

Transportation to the JCJJAEP of students eligible for special education services will be reviewed by the District Admission, Review, and Dismissal (ARD) committee prior to placement in the JCJJAEP, and will follow what is outlined in the Individualized Education Plan (IEP). If according to the IEP, the District is required to provide transportation for the student, then the District will continue to provide transportation for the student to the JCJJAEP. If the IEP does not require the District to provide transportation for the student, then transportation to the JCJJAEP will be the responsibility of the student's parent(s)/legal guardian(s).

## **8. Curriculum**

The JCJJAEP will provide the following required courses in accordance with Texas Education Code Section 37.011(d):

- English/Language Arts, Math, Science and Social Studies;
- Self-Discipline; and
- A High School Equivalency Program (GED).

All completed coursework will be accepted by the District and any credit(s) earned by the student while enrolled in the JCJJAEP will be reflected on the student's school transcript.

The JCJJAEP may provide elective courses as available through current JCJJAEP curriculum. The District will provide for instruction in any elective course that cannot be

provided by the JCJJAEP but that the District wants the student to maintain. The student's coursework will be addressed at the time of the expulsion or removal hearing and a determination will be made as to how the courses for which the student is currently enrolled can be maintained.

The JCJJAEP will provide a student's academic progress to the parent(s)/legal guardian(s), and in the case of a high school student, will review the student's progress toward meeting high school graduation requirements and establish a specific graduation plan for the student as required by Texas Education Code Section 37.011(d). The JCJJAEP is not required to provide a course necessary to fulfill a student's high school graduation requirements other than a course specified in this section.

## **9. Special Populations**

### **Students Eligible for Special Education Services:**

A student with a disability who receives special education services may be expelled or removed to the JCJJAEP only after a duly constituted Admission, Review, and Dismissal (ARD) committee determines that the alleged offense and/or behavior was or was not a manifestation of the student's disability in accordance with Texas Education Code Section 37.004.

The JCJJAEP will be notified by the District and invited to participate in all ARD committee meetings scheduled to discuss the expulsion or removal of a special education student to the JCJJAEP. The District will provide a copy of the student's current Individual Education Plan (IEP) and/or Behavior Intervention Plan (BIP) to the JCJJAEP for review prior to the meeting. The JCJJAEP may participate in the meeting to the extent that the meeting relates to the student's placement in the JCJJAEP.

If a student eligible for or receiving special education services is expelled or removed to the JCJJAEP, the District will continue to provide any related services outlined in the IEP and/or BIP which are not available at the JCJJAEP. Related services may include, but are not limited to: counseling, transportation, interpretive services, and special curriculum.

If the JCJJAEP determines that a student, who has not previously been qualified as a student eligible for special education, may be eligible for services, the JCJJAEP will refer the student to the District for evaluation and determination of eligibility for special education services, in accordance with applicable state and federal statutes and regulations.

If the JCJJAEP determines that the student's educational and/or behavioral needs cannot be met in the program, the JCJJAEP will immediately notify the District. Upon receiving such notice from the JCJJAEP, the District will convene an ARD committee meeting to determine if the student's IEP and/or BIP need to be modified, or whether the student's placement will be reconsidered.

**Students Identified as English as a Second Language (ESL) Learners:**

The JCJJAEP will serve students identified as English as a Second Language (ESL) learners by providing the necessary services, instruction, or accommodations as recommended by the Language Proficiency Assessment Committee. The District will continue to provide any related services recommended by the Language Proficiency Assessment Committee which are not available at the JCJJAEP.

**Students with Section 504 Plans:**

The JCJJAEP will serve identified students who require a Section 504 plan to address a physical or mental impairment by providing the necessary services, instruction, or accommodations as recommended by the 504 Committee. The District will continue to provide any related services recommended by the 504 Committee which are not available at the JCJJAEP.

**10. Statewide Assessments**

A student who is enrolled in the JCJJAEP at the time of statewide assessments will be given an opportunity to test. The District will be responsible for administering all statewide assessments to include providing all required materials and/or supplies and actively monitoring students at the time of testing. Arrangements may be made to test students at the JCJJAEP or at a campus designated by the District.

**11. Exit and Transition**

A certified teacher assigned by the JCJJAEP will review all academic work of a student prior to the student's exit from the JCJJAEP, and will certify completion of coursework based upon a determination that the student has mastered the essential knowledge and skills for a course at the seventieth percentile pursuant to Texas Education Code Section 28.002.

Upon completion of the program, the JCJJAEP will notify the District of the student's plan to return to the District. This notification will be provided in writing and will include, at a minimum, the student's attendance days, withdrawal grades, any credits earned, and the results of the IOWA assessment administered to the student.

In accordance with Texas Education Code Section 37.011(d), all completed coursework will be accepted by the District and any credit(s) earned by the student while enrolled in the JCJJAEP will be reflected on the student's school transcript.

**12. Term of MOU**

The term of this MOU will be from August 1, 2021, or upon execution of the MOU by the last signatory to the MOU, whichever is later, through July 31, 2022. If this MOU is not terminated by either party, or if neither party requests an amendment to the MOU, this MOU must thereafter continue in effect until such time as either party requests that it be terminated or superseded.

**13. Miscellaneous**

In the event that an MOU has not been executed by September 1<sup>st</sup> of the current school year, and an agreement does not appear possible, the parties must submit to binding arbitration, as outlined in Texas Education Code Section 37.011(p). If, however, ongoing negotiations prohibit the execution of the MOU for the current school year, the past school year MOU remains in effect until the new MOU is finalized and executed.

At such time as the Juvenile Services Director and the representatives from the participating school districts reach an agreement, or an MOU is promulgated by the arbitrators, such MOU must be submitted to the Juvenile Board and to the school board for each of the participating school districts for their consideration and approval. The new MOU must, after approval by the appropriate authorities, or following the mandate of the arbitrators, upon its effective date supersede the existing MOU. At which time the new MOU is completed, each school district is required to submit for board approval the new MOU, allowing for the last year's MOU to expire.

Should any party fail or decline to execute the MOU, or fail to appear or submit to binding arbitration, after reasonable notice of such proceedings by certified mail or hand delivery, then the arbitrators selected by the other party may enter an MOU on behalf of the recalcitrant party and obligate the recalcitrant party to the terms and provisions of the MOU.

This MOU constitutes the complete and exclusive agreement between the parties, and supersedes all oral or written proposals, prior written agreements, and other prior communications between the parties, concerning the subject matter of this MOU. In the event that any of the provisions contained in this MOU are held to be unenforceable, this MOU must be construed without such provisions, and the remaining provisions hereof continue in full force and effect. In the event that state law affecting the operation of the JCJJAEP changes after the date this MOU is entered into, the parties agree to amend the MOU accordingly.

Any student who does not meet the eligibility requirements of this MOU is not entitled to educational services by the JCJJAEP.

14. Signatures

JOHNSON COUNTY JUVENILE BOARD

Signed this the 26 day of May, 2021

  
\_\_\_\_\_  
Chairman, Judge Robert Mayfield  
County Court at Law No. 1

\_\_\_\_\_  
INDEPENDENT SCHOOL DISTRICT

Signed this the \_\_\_\_\_ day of \_\_\_\_\_, 2021

\_\_\_\_\_  
Board of Trustees President or Designee









## Insurance Benefits provided in our area districts:

District	2020-2021	Plans for Increase
Alvarado	300.00	No plans to increase
Burleson	235.00	No plans to increase
Cleburne	225.00	No plans to increase
Godley	325.00	No plans to increase
Granbury	378.00	No plans to increase
Grandview	250.00	No plans to increase
Keene	367.00	No plans to increase
Venus	350.00	No plans to increase
Joshua	300.00	Not sure—provides hospital indemnity, basic life, telehealth

### TRS-ActiveCare: Rate Changes for 2021-22

	FY 2022 Total Monthly Premium	Change from 2021	Median Participant Contribution*
<b>TRS-ActiveCare Primary</b>			
Employee Only	\$417	+\$31	\$111
Employee & Spouse	\$1,176	+\$87	\$851
Employee & Children	\$751	+\$56	\$434
Employee & Family	\$1,405	+\$104	\$1,080
<b>TRS-ActiveCare Primary+</b>			
Employee Only	\$542	+\$28	\$225
Employee & Spouse	\$1,334	+\$70	\$1,009
Employee & Children	\$879	+\$45	\$562
Employee & Family	\$1,675	+\$87	\$1,350

\*Based on median district contribution received by employees in 2020-21 plan year for each plan and tier. The maximum possible participant contribution is equal to the FY2022 total premium minus the minimum district contribution of \$225.



Rio Vista

275.00

□

I am proposing that RVISD contributes \$317 a month toward TRS-ActiveCare for our employees. This is an increase of \$42, PLUS the increase in cost of \$31 for the basic employee only plan.

# WELLVIA®

Accessible Care • Secure Sessions • Virtual Access



## 24/7/365 Access to Doctors

Primary Care - Pediatrics - Urgent Care

WellVia has a national network of board certified, state licensed doctors offering medical consultations 24 hours a day, 7 days a week! WellVia doctors diagnose acute non emergent medical conditions and prescribe medications when clinically appropriate. Speak to our doctor within minutes from anywhere – home – work – or while traveling.

Simply make an appointment on your lunch break, while traveling, or weekends to utilize this service anytime, anywhere.

### HEALTHCARE THAT MAKES CENTS

Type of Visit	Average Cost
Primary Care	\$100
Urgent Care	\$150
Emergency Room	\$1400
<b>WELLVIA®</b>	<b>\$0</b>

### COMMON CONDITIONS TREATED

- Acid Reflux
- Allergies
- Asthma
- Bladder Infection
- Bronchitis
- Cold & Flu
- Infections
- Nausea
- Rashes
- Sinus Conditions
- Sore Throat
- Thyroid Conditions
- Urinary Tract Infection
- and more...

**BOARD RESOLUTION  
of**

Rio Vista Independent School District

\_\_\_\_\_  
(Name of School District)

**re: TEXAS EDUCATIONAL EMPLOYERS BENEFIT COOPERATIVE  
Employee Insurance Benefits**

**WHEREAS**, the above-named School District (the "District") intends to sponsor or make available certain employee benefit products for its employees and their dependents; and

**WHEREAS**, the District desires to join the Texas Educational Employers Benefit Cooperative ("TEEBC," or the "Cooperative"); and

**WHEREAS**, the District has reviewed the Texas Educational Employers Benefit Cooperative Interlocal Participation Agreement (the "Agreement"), and wishes to adopt such Agreement in order to become a member of, and participate in, TEEBC; and

**WHEREAS**, the Board of Trustees of the above-named District has reviewed the Agreement, consulted with counsel, and determined that it is in the best interest of the District to join TEEBC in order to achieve efficiencies and savings in the purchase of insurance-related employee benefit products and services;

**NOW, THEREFORE, BE IT RESOLVED:**

1. That the Board of Trustees hereby adopts the above-referenced Agreement as presented, thereby becoming a member of the Cooperative; and

2. That the Board authorizes the Superintendent, or the Superintendent's designee, to take any and all necessary and appropriate action to execute and carry out the foregoing, including entering into agreements with providers or vendors for products and services available through the Cooperative.

**PASSED AND ADOPTED** at a meeting of the Board as of the following date:

\_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_  
President, Board of Trustees

ATTEST:

\_\_\_\_\_  
Secretary, Board of Trustees