

Board Workshop Agenda

Lake Travis Independent School District Board of Trustees

A meeting of the Board of Trustees of Lake Travis Independent School District will be held March 6, 2006, beginning at 5:30 PM in the Educational Development Center, Live Oak Room 607 RR 620 North Austin, TX 78734.

The subjects to be discussed or considered, or upon which any formal action may be taken are listed below. Items do not have to be taken in the order shown on this agenda.

1. Quorum Determination
2. Upcoming Meetings
 - A. March 21, 2006, 6:00 p.m. - Board/Superintendent Conference, EDC
 - B. March 27, 2006, 7:00 p.m. - Board Meeting, EDC
 - C. April 17, 2006, 6:00 p.m. - Board/Superintendent Team Building Session
3. Call To Order
4. Closed Session - The Board may convene in closed session at any time to confer with the District's legal counsel for the purpose of receiving legal advice regarding the petition for detachment of Paleface Ranch Subdivision from Marble Falls Independent School District and annexation to Lake Travis Independent School District pursuant to Texas Government Code, Section 551.071. The Board may also convene in closed session at any time, as permitted under the Texas Government Code, Section 551.072, Deliberation Regarding Real Property, and Section 551.074, Personnel Matters.
5. Petition for detachment of Paleface Ranch Subdivision from Marble Falls Independent School District and annexation to Lake Travis Independent School District
6. School Site Acquisition
7. Administrator and Teacher Contracts
8. Public Hearing on petition filed by Thornton J. Keel on behalf of certain residents and registered voters of Paleface Ranch Subdivision for detachment of Paleface Ranch Subdivision from Marble Falls Independent School District and annexation to Lake Travis Independent School District. 3
9. Discussion and/or Action
 - A. Curriculum and Instruction
10. Closed Session
 - A. Petition for detachment of Paleface Ranch Subdivision from Marble Falls Independent School District and annexation to Lake Travis Independent School District
 - B. School Site Acquisition
11. Administrator and Teacher Contracts
12. LTHS Proposed Innovative Courses 76
13. Administration
 - A. Board of Trustees' Training Report 77
14. Finance and Support Services
 - A. Construction Update

1. Bond Update and Financials	78
15. Order Calling the May 13, 2006, Board of Trustees Election	97
16. Resolution Approving Joint Election	100
17. Election Polling Locations	102
18. Superintendent Topics	
19. Technology Infrastructure and Hardware Update	
20. Parent/Community Issues	
21. April 10, 2006, 6:00 p.m. - Board Workshop, EDC	
22. April 24, 2006, 7:00 p.m. - Board Meeting	
23. Adjournment	

Thornton J. Keel
23812 Tres Coronas
Spicewood, Texas 78669
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Cell: 512-699-3899
E-mail: tjkeel@keel.com

RECEIVED
DEC 14 2005
BY: *W. Bennett*

December 14, 2005

By Hand Delivery

Dr. D. Rockwell "Rocky" Kirk, Superintendent
Lake Travis Independent School District
3322 Ranch Road 620 South
Austin, Texas 78738

Dear Dr. Kirk:

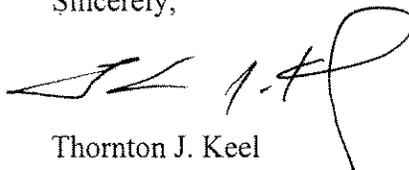
Enclosed is a petition signed by a majority of the registered voters of the Paleface Ranch Subdivision, seeking detachment of the subdivision from Marble Falls Independent School District and annexation by Lake Travis Independent School District. Also enclosed is a certified list of voters who are registered in Paleface Ranch Subdivision.

One hundred eight registered voters reside in the subdivision. Sixty-eight registered voters (63%) have signed the petition. This satisfies Texas Education Code § 13.051(b), which requires that a majority of registered voters sign the petition.

Any financial analysis of the proposed annexation should consider that the subdivision would no longer be appraised by Burnet County Appraisal District but by Travis County Appraisal District. TCAD has already ruled that it will not allow the agricultural exemption that BCAD currently does allow. The agricultural exemption is pervasive in the subdivision and its loss would result in a significant increase in the taxable value of the property in the subdivision.

We appreciate LTISD's considering our petition and look forward to the district's acting on it. In the meanwhile, if you have any questions or if I can help in clarifying the unique situation the subdivision has in regard to the agricultural exemption, please let me know.

Sincerely,


Thornton J. Keel

PETITION OF RESIDENTS OF
PALEFACE RANCH SUBDIVISION
FOR ANNEXATION AND DETACHMENT

Introduction

The residents of Paleface Ranch Subdivision (**PRS**), Travis County, Texas, file this petition pursuant to Texas Education Code § 13.051, requesting detachment of PRS from Marble Falls Independent School District (**MFISD**) and annexation of PRS by Lake Travis Independent School District (**LTISD**).

Recitals

In support of this petition, Petitioners submit the following as true:

1. The information in the attached exhibits A through D has been substantiated by professional experts, review of public records, interviews with government representatives, interviews with PRS residents, online mapping software, and actual odometer measurements. Exhibits A through D are incorporated into this petition.
2. The territory is commonly known as "Paleface Ranch Subdivision" and consists of approximately 783 acres of land. PRS is located in Travis County, Texas, near the intersection of State Highway 71 and the Pedernales River. It consists of sections 1, 2A, 2B and 3, with street names of Envoy Place, Improver Road, Indian Divide Cove, Indian Divide Road, Likeness Road, Oscar Road, Oscars Echo Road, Performer Road, Replica Road, Successor Road, and Tres Coronas Road, all within zip code 78669. The territory is more particularly described by metes and bounds as given in Exhibit A.
3. The MFISD administration facilities and most of the district are located in Burnet County. Appraisal of property in MFISD is the responsibility of the Burnet Central Appraisal District.
4. LTISD is wholly within Travis County and appraisal of property in LTISD is the responsibility of the Travis Central Appraisal District.
5. The detachment territory is contiguous to the annexing district.
6. The ratio of the 2004 taxable value of property (\$15,951,581.00) in the detachment territory to the 2004 taxable value of property (\$1,702,748,824.00) in the detaching district is 0.009368. (See Exhibit C for taxable values.)
7. The total number of students in the detaching district (MFISD) enrolled on the last day of the 2004-2005 school year was 3,737 (MFISD public information request November 10, 2005).

8. The total number of public school students residing in the detachment territory (PRS) on the last day of the 2004-2005 school year was 21 (See Exhibit B).
9. The ratio of students (21) residing in the detachment territory to students residing in the detaching district (3,737) is 0.005619 and when doubled equals 0.011239.
10. Detachment of the territory would not reduce the detaching district's (MFISD's) tax base by a ratio at least twice as large as the ratio by which detachment of the territory would reduce MFISD's student membership, thus meeting the requirements of Texas Education Code § 13.051(e).
11. Detachment of the territory would not reduce the size of the detaching district to an area of less than nine square miles, thus meeting the requirements of Texas Education Code § 13.051(f).

School Proximity Issues

1. As measured from the entrance to PRS, all LTISD facilities that would be available to PRS students are significantly closer than those in MFISD, except the elementary school which is slightly farther away (see Exhibit D); however, the LTISD Long Range Facility Master Plan dated February 21, 2005 anticipates three new elementary schools. One of these three schools is expected to be located in the western end of the district. LTISD has already purchased 20 acres of land on Pace Bend Road and the West Cypress Hills subdivision has set aside land for a school. Both of these potential elementary school locations are closer to PRS than the closest MFISD elementary school.
2. The predominant direction of travel when leaving the subdivision, for the overwhelming majority of PRS residents, is east, toward LTISD and away from MFISD. The reason for this is twofold. First, Austin is, and will be for the foreseeable future, the economic center of central Texas and therefore most PRS residents commute toward Austin. Second, the locations for common and necessary activities, such as going to a bank, church, youth sports facilities, voting precinct, doctor, and various retail stores, are more conveniently located east of PRS (see Exhibit D). The only exception is the U.S. Post Office.
3. The problem of traveling a far distance to MFISD school facilities, for most PRS parents of students, is compounded by the direction of travel. Parents traveling toward Austin who go through or near the intersection of State Highways 620 and 71 (most parents) would be approximately two miles from LTISD high school, middle school, athletic facilities, and administration building but would be approximately 32 miles from the same MFISD facilities.
4. PRS students are closer to LTISD facilities than many of the students in the western end of LTISD, including all of the heavily-populated Village of Briarcliff, all of the Old Ferry Road area, most of the homes on Pace Bend Road, and some of the Pedernales Canyon Trail area.

Community Affiliation

PRS is more closely affiliated with the LTISD community than the MFISD community because of proximity. This affiliation is made evident by the government-approved districts that PRS belongs to, which predominantly cover LTISD and barely touch MFISD. These districts include area code (512), county (Travis), state legislative district (47th), senatorial district (14th) and congressional district (21st). Also, PRS residents vote in Travis County Precinct 308 at a polling location in LTISD.

Social Effects

1. Current and future PRS and LTISD students will benefit socially from LTISD's annexing PRS because PRS is more closely affiliated with the LTISD community and therefore PRS students are more likely to be acquaintances of students from LTISD than from MFISD.
2. Current and future PRS students will benefit socially from LTISD's annexing PRS because the students will be more conveniently located to school facilities, making it easier to participate in extra-curricular activities that are an important part of a student's social development.
3. The detachment territory (PRS) is intact and the detachment would not separate any of the students in PRS from students nearby. In fact, the closest students outside PRS reside in LTISD, so the detachment would place the PRS students in the same district as their nearest student neighbors.

Economic Effects

1. The governing statute, Texas Education Code § 13.051(e), bars an involuntary detachment that would result in the detaching district's losing a significant portion of its tax base relative to the public student population of the detachment territory. Because the detachment territory meets the required tax and student ratios there will be no significant loss of MFISD tax base.
2. LTISD's annexing PRS will increase LTISD's taxable property more than it will decrease MFISD's taxable property, resulting in a net increase of school funding.
3. PRS is at the "end of the line" of the MFISD bus route that serves the area. This makes it the most costly section of the route to serve. Elimination of this bus route would have a positive economic impact on MFISD.
4. Bus service for PRS students is less costly when the students attend LTISD schools than when they attend MFISD schools.

5. PRS students are closer to LTISD facilities than many of the students in the western end of LTISD. LTISD bus service for PRS students would be less costly than existing service for some LTISD areas.

Educational Effects

1. Current and future PRS students will benefit from LTISD's annexing PRS because students will be more conveniently located to school facilities, making it easier to participate in extra-curricular activities that are an important part of a student's education. When students spend less time traveling to school they have more available study time and are less likely to be sleep-deprived.
2. Most PFR students' parents travel in the LTISD direction and away from MFISD. Being in LTISD will make it easier for parents to participate in teacher/parent organizations and conferences that positively contribute to their children's education.
3. The 2004-2005 Texas School Performance Review rated LTISD as "recognized" and MFISD as "acceptable"; therefore, the public school students of PRS would not suffer educationally by attending schools in LTISD instead of MFISD.
4. Elimination of MFISD's PRS bus route would positively impact those MFISD students who live west of the PRS by shortening the time and distance of their bus routes, allowing them more study time.

Summary

1. Texas Education Code § 13.051's purpose is to allow residents of a territory some choice in determining their school district affiliation. *Comal ISD v. Bexar County*, Docket No. 066-R6-283. This petition meets the requirements of the statute and clearly shows how the social and educational interests of all the students involved are best served by the annexation and detachment.
2. MFISD bus service for PRS starts at 6:07a.m. This is especially difficult for middle and high school students because they are more likely to participate in after-school activities that, when combined with a very early wakeup time, result in sleep deprivation and loss of study time.
3. Including PRS in MFISD defies common sense -- LTISD is closer and in the direction that the majority of PRS residents travel for work and other activities. Approving this petition remedies this undesirable situation.
4. LTISD has approved previous boundary changes with Austin ISD that resulted in the annexation of the Preserve at Barton Creek Subdivision and the Madrones Subdivision. Both

of these agreements cited similar reasons found in this petition. LTISD's approving this petition would be consistent with these two previous boundary changes.

5. Petitioners respectfully request the Boards of Trustees of LTISD and MFISD to give notice of the requested annexation and detachment as required by law, and that a hearing be held as soon as possible. After the hearing, Petitioners respectfully request that the Boards of Trustees make such findings as required by law and adopt resolutions approving the petition.

Summary of Exhibits

Residents of Paleface Ranch Subdivision Petition for Annexation and Detachment

- Exhibit A: Metes and Bounds Description of Paleface Ranch Subdivision
- Exhibit B: Public School Students of Paleface Ranch Subdivision
- Exhibit C: 2004 Assessed Value of Taxable Property
- Exhibit D: Paleface Ranch Subdivision Mileage Chart

Exhibit A

Metes and Bounds Description of Paleface Ranch Subdivision

The metes and bounds description of the Paleface Ranch Subdivision is provided on the following six pages.

For more information contact:

Bill Ramsey
Ramsey Land Surveying
PO Box 92768
Austin, Texas 78709-2768
Phone: 512-301-9398

OCTOBER 18, 2005

JOB NO. 792-13

FIELD NOTE NO. 792-01

PROJECT NAME: PALEFACE RANCH SECTIONS 1, 2A, 2B AND 3

FIELD NOTES

A DESCRIPTION OF 782.594 ACRES OF LAND SITUATED IN THE EDWARD GRITTEN LEAGUE SURVEY NO. 1, THE BENNETT BUTLER SURVEY NO. 409, THE MICHAEL DECHAUME SURVEY NO. 612, THE WALTER GIESECKS SURVEY NO. 140, THE THOMAS BROWN SURVEY NO. 615, THE MORRIS & SEALE SURVEY NO. 52, THE T.B. BAILEY SURVEY NO. 512, THE B.B.B. AND C.R.R. CO. SURVEY NO. 511 AND THE G.W. BAILEY SURVEY NO. 512, TRAVIS COUNTY, TEXAS, BEING A PORTION OF THAT CERTAIN 1209.85 ACRES OF LAND CONVEYED TO MALCOLM B. LEVI, JR. BY DEED RECORDED IN VOLUME 6511, PAGE 1283 OF THE REAL PROPERTY RECORDS OF TRAVIS COUNTY, TEXAS, SAID 782.594 ACRES BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS:

BEGINNING at a 5/8 inch iron rod with plastic cap marked "RPLS 4532" found on the northeast right-of-way (R.O.W.) line of State Highway No. 71 for the most westerly corner of Oscar Road a 60.00 foot wide private street, drainage easement and public utility easement dedicated by Paleface Ranch Subdivision Section 1, a subdivision of said 1209.85 acres whose plat is recorded in Volume 93, Page 170 through 173 of the Plat Records of said County from which a concrete highway monument found on the northeast right-of-way (R.O.W.) line of said State Highway No. 71 bears S38°05'34"E, 110.38 feet;

THENCE along the north R.O.W. line of said Oscar Road the following three (3) courses:

1. S78°51'22"E, 37.87 feet to a 5/8 inch iron rod with plastic cap marked "RPLS 4532" found,
2. N60°23'58"E, 29.56 feet to a 5/8 inch iron rod with plastic cap marked "RPLS 4532" found for a point of curvature, and
3. a distance of 131.30 feet along the arc of a curve to the right whose radius is 324.99 feet, central angle is 23°08'53" and whose chord bears N71°58'06"E, 130.41 feet

to a 5/8 inch iron rod with plastic cap marked "RPLS 4532" found for the southwest corner of Lot 1, Block C Paleface Ranch Subdivision Section 2A, a subdivision of said 1209.85 acres whose plat is recorded in Volume 95, Pages 83 thru 85 of the said Plat Records;

THENCE, departing the north R.O.W. line of the said Oscar Road, along the west lines of said Lot 1 the following two (2) courses:

1. N21°51'03"E, 589.97 feet to a 5/8 inch iron rod with plastic cap marked "RPLS 4532" found, and
2. N49°37'44"E, 162.96 feet to a 5/8 inch iron rod with plastic cap marked "RPLS 4532" found for the most northerly corner of said Lot 1 and the most westerly corner of Lot 5, Block C of Paleface Ranch Subdivision Section 2B a subdivision of said 1209.85 acres whose plat is recorded in Volume 95, Pages 86 thru 91 of the said Plat Records;

THENCE, departing the west line of said Lot 1, along the northwest and north lines of said Section 2B, the following eleven (11) courses:

1. N49°37'44"E, 165.68 feet to a 5/8 inch iron rod with plastic cap marked "RPLS 4532" found,
2. N44°24'46"E, 984.68 feet to a 5/8 inch iron rod with plastic cap marked "RPLS 4532" found,
3. N47°25'22"E, 1415.51 feet to a 5/8 inch iron rod with plastic cap marked "RPLS 4532" found,
4. N56°36'15"E, 742.46 feet to a 5/8 inch iron rod with plastic cap marked "RPLS 4532" found,
5. N09°18'35"E, 396.40 feet to a 5/8 inch iron rod with plastic cap marked "RPLS 4532" found,
6. N87°47'07"E, 502.29 feet to a 5/8 inch iron rod with plastic cap marked "RPLS 4532" found,
7. N88°30'09"E, 812.40 feet to a 5/8 inch iron rod with plastic cap marked "RPLS 4532" found,

8. N88°48'27"E, 751.06 feet to a 5/8 inch iron rod with plastic cap marked "RPLS 4532" found,
9. N88°45'48"E, 418.57 feet to a 5/8 inch iron rod with plastic cap marked "RPLS 4532" found,
10. N86°13'27"E, 15.52 feet to a 5/8 inch iron rod with plastic cap marked "RPLS 4532" found, and
11. N77°24'32"E, 123.05 feet to a calculated point for the northeast corner of said Section 2B on the 670 foot contour line and the bank of the Pedernales River;

THENCE, departing the north lines of said Section 2B, along the easterly lines of said Section 2B and the 670 foot contour line the following thirty-eight (38) courses:

1. S20°00'20"E, 43.52 feet to a point,
2. S11°23'15"W, 76.48 feet to a point,
3. S54°39'02"W, 58.28 feet to a point,
4. S30°36'15"W, 79.97 feet to a point,
5. S58°16'46"W, 116.14 feet to a point,
6. N69°04'03"E, 113.01 feet to a point,
7. N58°15'12"E, 71.98 feet to a point,
8. N80°47'23"E, 134.53 feet to a point,
9. S70°05'20"E, 27.61 feet to a point,
10. S44°17'59"E, 107.35 feet to a point,
11. S14°08'04"E, 38.17 feet to a point,
12. S39°44'04"E, 65.09 feet to a point,
13. S33°27'20"E, 107.12 feet to a point,
14. S28°35'28"E, 54.45 feet to a point,

15. S16°34'44"E, 63.51 feet to a point,
16. S22°41'08"E, 50.65 feet to a point,
17. S35°17'03"E, 19.01 feet to a point,
18. S52°48'04"E, 55.11 feet to a point,
19. S48°59'00"E, 42.37 feet to a point,
20. S39°34'05"E, 166.53 feet to a point,
21. S34°29'24"E, 263.85 feet to a point,
22. S30°47'16"E, 283.74 feet to a point,
23. S32°27'38"E, 73.90 feet to a point,
24. S23°34'56"E, 62.20 feet to a point,
25. S12°22'06"E, 57.46 feet to a point,
26. S32°14'01"W, 46.76 feet to a point,
27. S71°54'35"E, 81.69 feet to a point,
28. S52°01'00"E, 27.25 feet to a point,
29. S33°22'25"E, 72.76 feet to a point,
30. S25°07'43"E, 154.36 feet to a point,
31. S22°21'47"E, 256.42 feet to a point,
32. S23°01'09"E, 170.56 feet to a point,
33. S20°04'52"E, 291.03 feet to a point,
34. S15°53'21"E, 168.22 feet to a point,
35. S09°44'47"E, 91.36 feet to a point,
36. S04°13'50"E, 165.31 feet to a point,

37. S07°51'11"W, 150.13 feet to a point, and

38. S15°17'49"W, 140.04 feet to a point.

THENCE, departing said 670 foot contour line, crossing said Pedernales River N88°14'59"E, 392.04 feet to a point in the center of said Pedernales River;

THENCE along the centerline of said Pedernales River the following nine (9) courses:

1. S23°24'59"W, 310.29 feet pass the southeast corner of Lot 5, Block A of said Section 2B being the northeast corner of Lot 29 of said Section 1, and continuing along the southeast lines of said Section 1 a total distance of 962.38 feet to a point,
2. S37°44'59"W, 1400.00 feet to a point,
3. S34°44'59"W, 700.00 feet to a point,
4. S45°02'59"W, 795.85 feet to a point,
5. S70°31'59"W, 825.83 feet to a point,
6. S80°01'59"W, 1104.35 feet pass the southwest corner of Lot 1 of said Section 1 being the southeast corner of Lot 24, Block A of Paleface Ranch Subdivision Section 3, a subdivision of said 1209.85 acres whose plat is recorded in Volume 97, Pages 24 thru 27 of the said Plat Records, and continuing along the south lines of said Section 3 a total distance of 1516.67 feet to a point,
7. S66°39'59"W, 680.56 feet to a point,
8. S88°16'59"W, 463.89 feet to a point, and
9. N65°04'01"W, 377.39 feet to a point for the southwest corner of said Section 3;

THENCE, departing the center line of the Pedernales River, along the westerly lines of said Section 3, the following ten (10) courses:

1. S82°50'30"E, 264.95 feet to a point,
2. N18°05'30"E, 352.00 feet to a point,
3. N68°00'30"W, 166.17 feet to a point,
4. N62°59'30"W, 93.46 feet to a point,
5. N57°41'30"W, 85.52 feet to a 5/8 inch iron rod with plastic cap marked "RPLS 4532" found,
6. N10°20'30"W, 408.71 feet to a 5/8 inch iron rod with plastic cap marked "RPLS 4532" found,
7. N77°10'30"W, 1.64 feet to a 5/8 inch iron rod with plastic cap marked "RPLS 4532" found for a non-tangent point of curvature on the east R.O.W. line of said State Highway No. 71,
8. continuing along the westerly lines of said Section 3, being the east R.O.W. line of said State Highway No. 71 a distance of 1184.97 feet along the arc of a curve to the left whose radius is 1700.19 feet, central angle is 39°55'59" and whose chord bears N18°10'30"W, 1161.13 feet to a 5/8 inch iron rod with plastic cap marked "RPLS 4532" found,
9. N38°08'30"W, 1857.17 feet to a concrete highway monument found, and
10. N38°05'34"W, 110.39 feet to the POINT OF BEGINNING containing 782.594 acres of land more or less.

Exhibit B

Public School Students of Paleface Ranch Subdivision

These are the 21 students who resided in Paleface Ranch Subdivision and attended public schools as of the last day of the 2004-2005 school year. All addresses are within Spicewood, Texas 78669.

STUDENT NAME	PARENTS	ADDRESS
Daniel Hellrung	Michael and Donna Hellrung	23614 Oscar Rd
Nathan Hellrung	Michael and Donna Hellrung	23614 Oscar Rd
Jared Hooge	Steve and Monica Hooge	23714 Tres Coronas Rd
Amanda Lynn Hooge	Steve and Monica Hooge	23714 Tres Coronas Rd
Collin Hubbell	Darryl and Amy Hubbell	23401 Oscar Rd
Colten Hubbell	Darryl and Amy Hubbell	23401 Oscar Rd
Michael Smith Keel	Thornton and Donna Keel	23812 Tres Coronas Rd
Thomas Mason Keel	Thornton and Donna Keel	23812 Tres Coronas Rd
Thornton James Keel	Thornton and Donna Keel	23812 Tres Coronas Rd
Connor Allen McDonald	Allen and Denise McDonald	1424 Likeness Rd
Samantha Lee Miller	Jerry and Susan Miller	23621 Indian Divide Cv
Katlyn Naumann	Richard and Anna Naumann	23528 Oscar Rd
Taylor Naumann	Richard and Anna Naumann	23528 Oscar Rd
Byron Orton	Craig and Vonda Orton	23809 Oscar Rd
Colby Orton	Craig and Vonda Orton	23809 Oscar Rd
William Blake Paschall	William and Teresa Paschall	2303 Improver Rd
Brook Roberts	Glenn and Lauren Roberts	1513 Likeness Rd
Ryan Roberts	Glenn and Lauren Roberts	1513 Likeness Rd
Lauren Roberts	Glenn and Lauren Roberts	1513 Likeness Rd
Kyle Stanfield	James and Sarah Stanfield	2706 Indian Divide Rd
Rachel Watson	David and Debbie Watson	24120 Oscar Rd

Exhibit C

2004 Assessed Value of Taxable Property

“Assessed value of taxable property,” as required in ratio calculations of Texas Education Code Section 13.051(e), has been held to be the “taxable value of property” defined as assessed value of property with applicable exemptions deducted. *Floresville ISD v. Wilson County Commissioners Court*, Commissioner of Education Docket No. 215-R6-687 (April 1987).

Stan Hemphill, Chief Appraiser of Burnet County Appraisal District, provided the figures for the taxable value of property for Marble Falls ISD and for Paleface Ranch Subdivision:

2004 Marble Falls ISD taxable value = \$1,702,748,824.00

2004 Paleface Ranch Subdivision taxable value = \$15,951,581.00

For more information contact:

Stan Hemphill
Chief Appraiser, Burnet Central Appraisal District
PO Box 908
Burnet, Texas 78611-0140
Phone: 512-756-8291
FAX: 512-756-7873

Exhibit D

Paleface Ranch Subdivision Mileage Chart

The following mileage values are calculated from the Paleface Ranch Subdivision entrance to the closest type of facility specified using yahoo.com map software and actual odometer readings.

Type of Facility	Facility in MFISD	Address	Miles	Facility in LTISD	Address	Miles
ISD Administration	MFISD Administration	2001 Broadway	20.8	LTISD Administration	3322 RR 620 S	13.8
High school	Marble Falls High School	2101 Mustang Dr	21.1	Lake Travis High School	3324 RR 620 S	13.8
Middle school	Marble Falls Middle School	1511 Pony Circle	20.4	Lake Travis Middle School	3328 RR 620 S	13.6
Elementary school	Spicewood Elementary	1005 Spur 191	7.0	Bee Cave Elementary	14300 Hamilton Pool	10.8
				20 acres of land for future school	Pace Bend @ Old Ferry	3.5
				WCH land for future school	West Cypress Hills	4.0
Catholic church	St. John the Evangelist	105 Hwy 1431 E	20.6	Queen of Angels	20600 Siesta Shores	6.7
Protestant church	Spicewood Baptist Church	7903 CR 404	7.3	Pedernales River Fellowship	22800 Hwy 71	1.8
Youth sports complex	Marble Falls Youth Baseball	Avenue N @ Broadway	20.5	Lake Travis Youth Baseball	13909 Hwy 71	10.8
Bank	Security State Bank and Trust	608 Hwy 281	19.9	Security State Bank and Trust	3610 Pace Bend Rd	1.0
Post Office	Spicewood Post Office	Spur 191	6.2	Lakeway Post Office	Hwy 620	14.7
Dentist – General Practice	Robert English, DDS	110 Ave H	19.6	Pedernales Valley Dental Clinic	22106 Hwy 71	2.5
Physician – Family Practice	Seton Marble Falls Clinic	608 Gateway Central	18.9	Dr. Brent Bennett	2300 Lohman's Spur	14.6
Hair Care	Attitudes	408 Ave G	19.6	Hair Design By Hopie	22106 Hwy 71	2.5
Restaurant	Spicewood Bar and Grill	9917 Hwy 71	5.7	Backstage Steakhouse	21814 Hwy 71	2.8
Gasoline station	Hollingsworth Corner Exxon	Hwy 71 @ Spur 191	6.1	Paleface Grocery Chevron	3611 Pace Bend Rd	1.0
General Auto Repair Shop	Jerry's Auto Service	609 Hwy 281	19.9	Hazy Hills Auto & Marine	22200 Hwy 71	2.4
Large Retail Store	Wal-Mart	2700 Hwy 281	21.6	Target	3702 RR 620 S	12.7
Large Hardware Store	Home Depot	1307 Mormon Mill Rd	20.3	Lowe's	12611 Hwy 71	11.7
Large Grocery store	HEB	1503 Hwy 1431	20.3	HEB	12400 Hwy 71	12.5
Shopping center	Marble Falls Business District	Downtown Marble Falls	19.3	Galleria at Bee Caves	12611 Hwy 71	11.7
Neighborhood with students	Fall Creek Subdivision	Fall Creek Estates Dr	1.5	Homes on Pace Bend Road	Near Pace Bend @ 71	1.0
		MFISD average	15.1		LTISD average	7.7
					(uses Bee Cave Elem.)	

Petition for Detachment of Paleface Ranch Subdivision from Marble Falls Independent School District (MFISD) and Annexation by Lake Travis Independent School District (LTISD)

Territory to be detached and annexed.	Paleface Ranch Subdivision, Travis County, Texas located near the intersection of State Highway 71 and the Pedernales river and consisting of sections 1, 2A, 2B and 3 with the street names of Envoy Place, Improver Road, Indian Divide Cove, Indian Divide Road, Likeness Road, Oscar Road, Oscars Echo Road, Performer Road, Replica Road, Successor Road, and Tres Coronas Road all within zip code 78669.
Action petitioned for	We, the undersigned registered voters of Paleface Ranch Subdivision, support the petition for detachment from Marble Falls Independent School District and annexation by Lake Travis Independent School District.

Printed Name	Signature	Residential Street Address (within Spicewood, Texas 78669)	Voter Registration Certificate Number	Date
GAIL A. JEMECKA	<i>Gail A. Jemeka</i>	1512 Likeness Rd	82020358	11/21/05
Richard Ennequin	<i>Richard Ennequin</i>	1512 Likeness Rd	84003585	12/9/05
Duane B. Knight	<i>Duane B. Knight</i>	1807 Envoy Place	205830	12/4/05
Carol L. Knight	<i>Carol L. Knight</i>	1807 Envoy Pl	194986	12/4/05
Don Jones	<i>Don Jones</i>	2505 Improver Rd	84071303	12/18/5
Christi Jones	<i>Christi Jones</i>	2505 Improver Rd.	84063296	12/8/05

Petition for Detachment of Paleface Ranch Subdivision from Marble Falls Independent School District (MFISD) and Annexation by Lake Travis Independent School District (LTISD)

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Action petitioned for	We, the undersigned registered voters of Paleface Ranch Subdivision, support the petition for detachment from Marble Falls Independent School District and annexation by Lake Travis Independent School District.

Printed Name	Signature	Residential Street Address <small>(within Spicewood, Texas 78669)</small>	Voter Registration Certificate Number	Date
Katie Beglau		23704 Replica Road Spicewood TX 78669	218175	11-23-05
THORNTON KEEL		23812 TRES CORONAS	75092858	11-30-05
DONNA KEEL		23812 TRES CORONAS	88054946	11-30-05
Mike Webb		1317 Likeness Rd	90016133	12-3-05
Gay Scharrer		2109 Oscar Echo	84038316	12-13-05

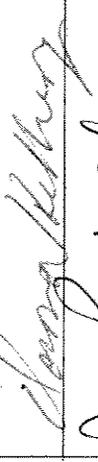
Petition for Detachment of Paleface Ranch Subdivision from Marble Falls Independent School District (MFISD) and Annexation by Lake Travis Independent School District (LTISD)

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Action petitioned for	We, the undersigned registered voters of Paleface Ranch Subdivision, support the petition for detachment from Marble Falls Independent School District and annexation by Lake Travis Independent School District.

Printed Name	Signature	Residential Street Address (within Spicewood, Texas 78669)	Voter Registration Certificate Number	Date
Richard L. Watson	<i>Richard L. Watson</i>	20949 Tres Coronas Rd	100663	11/13/05
Cynthia L. Watson	<i>Cynthia L. Watson</i>	23844 Tres Coronas Rd	101850	11-13-05
Ferry K. Miller	<i>Ferry K. Miller</i>	23621 Indian Divide Cove	323229	11/13/05
Susie Miller	<i>S. Miller</i>	23621 Indian Divide Cv	323275	11/13/05
Cindy Howe	<i>Cindy Howe</i>	1317 Successor Rd	208162	11/13/05
Fred Howe	<i>Fred Howe</i>	1317 Successor Rd	81005188	11-13-05
David Grissom	<i>David Grissom</i>	1420 Successor Rd	8804703	11/13/05
Shelli Grissom	<i>Shelli Grissom</i>	1420 Successor Rd	87021118	11/13/05
Pamela Scippa	<i>Pamela Scippa</i>	23320 Oscar Rd	35132	11/13/05
PATRICK SCIPPA	<i>Patrick Scippa</i>	23320 Oscar Rd	64361	11/13/05

Petition for Detachment of Paleface Ranch Subdivision from Marble Falls Independent School District (MFISD) and Annexation by Lake Travis Independent School District (LTISD)

Territory to be detached and annexed.	Paleface Ranch Subdivision, Travis County, Texas located near the intersection of State Highway 71 and the Pedernales river and consisting of sections 1, 2A, 2B and 3 with the street names of Envoy Place, Improver Road, Indian Divide Cove, Indian Divide Road, Likeness Road, Oscar Road, Oscars Echo Road, Performer Road, Replica Road, Successor Road, and Tres Coronas Road all within zip code 78669.
Action petitioned for	We, the undersigned registered voters of Paleface Ranch Subdivision, support the petition for detachment from Marble Falls Independent School District and annexation by Lake Travis Independent School District.

Printed Name	Signature	Residential Street Address (within Spicewood, Texas 78669)	Voter Registration Certificate Number	Date
Michael Hellrung		23614 Oscar Rd	96018445	11-13-05
DAVID M. DAVIS		2601 INDIAN DIVIDE	83012279	11-13-05
Florence L Davis		2601 Indian Divide	75199994	11-13-05
Sarah E. Stanfield		2706 Indian Divide Rd	84055793	11/13/05
James R. Stanfield		2706 Indian Divide Rd.	95010131	11/13/05
Donna Hellrung		23614 Oscar Rd.	94060150	11-13-05
Teresa Paschall		2303 Improver Rd	97010734	11/15/05
William G. Paschall		2303 Improver Rd	97010733	11/15/05
BRUCE E GARLICK		2517 Improver Rd.	88060017	11/15/05
Tregeline GARLICK		2517 Improver Rd.	88018105	11/15/05

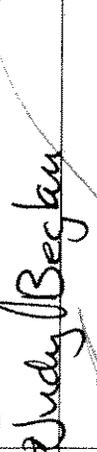
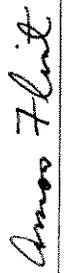
Petition for Detachment of Paleface Ranch Subdivision from Marble Falls Independent School District (MFISD) and Annexation by Lake Travis Independent School District (LTISD)

Territory to be detached and annexed.	Paleface Ranch Subdivision, Travis County, Texas located near the intersection of State Highway 71 and the Pedernales river and consisting of sections 1, 2A, 2B and 3 with the street names of Envoy Place, Improver Road, Indian Divide Cove, Indian Divide Road, Likeness Road, Oscar Road, Oscars Echo Road, Performer Road, Replica Road, Successor Road, and Tres Coronas Road all within zip code 78669.
Action petitioned for	We, the undersigned registered voters of Paleface Ranch Subdivision, support the petition for detachment from Marble Falls Independent School District and annexation by Lake Travis Independent School District.

Printed Name	Signature	Residential Street Address (within Spicewood, Texas 78669)	Voter Registration Certificate Number	Date
MARY ROY	<i>Mary Roy</i>	1709 Envoy Place	214872	11-14-05
KACEY ROY	<i>Kacey Roy</i>	1709 Envoy Place	164353	11-14-05
CAROL NATIVSKY	<i>Carol Nativsky</i>	23600 Oscar Rd	96049622	11-14-05
Michael Nativsky	<i>Michael Nativsky</i>	23600 Oscar Rd	84004827	11-14-05
Dea Lee Frisch	<i>Dea Lee Frisch</i>	23510 Oscar Rd	75131107	11/15/05
Glen E Taylor	<i>Glen E Taylor</i>	23608 Tres Coronas Rd	89002758	11/18/05
Barbara F. Taylor	<i>Barbara F. Taylor</i>	23608 Tres Coronas Rd	89001366	11-15-05
JAMES LAUBY	<i>James Lauby</i>	23705 Tres Coronas	241458	11-18-05
CAROL LAUBY	<i>Carol Lauby</i>	23705 Tres Coronas	241468	11-18-05
Grayson Seymour	<i>Grayson Seymour</i>	1318 Likeness Rd	98004072	11/18/05

Petition for Detachment of Paleface Ranch Subdivision from Marble Falls Independent School District (MFISD) and Annexation by Lake Travis Independent School District (LTISD)

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Action petitioned for	We, the undersigned registered voters of Paleface Ranch Subdivision, support the petition for detachment from Marble Falls Independent School District and annexation by Lake Travis Independent School District.

Printed Name	Signature	Residential Street Address (within Spicewood, Texas 78669)	Voter Registration Certificate Number	Date
Robert L. Beglan		23704 Replica Pk.	98034894	11-13-05
Joshua Beglan		23704 Replica Rd.	125163	11-13-05
SALLY BEGLAN		23704 REPLICARD.	99015298	11/13/05
Judy Beglan		23704 REPLICA RR	78066928	11/13/05
Nick Soriano		23916 OSCAR RD	232218	11-13-05
Helen Trick		23916 Oscar Rd	323213	11-13-05
Elena Demon		23916 Oscar Rd	323211	11-13-05
AMOS FLINT		23828 TRES CORONAS	39071	11/13/05
DIXIE FLINT		23828 TRES CORONAS	39072	11/13/05
Doravie Kross		23805 Indian Divide Cove	256609	11/19/05

Petition for Detachment of Paleface Ranch Subdivision from Marble Falls Independent School District (MFISD) and Annexation by Lake Travis Independent School District (LTISD)

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Action petitioned for	We, the undersigned registered voters of Paleface Ranch Subdivision, support the petition for detachment from Marble Falls Independent School District and annexation by Lake Travis Independent School District.

Printed Name	Signature	Residential Street Address (within Spicewood, Texas 78669)	Voter Registration Certificate Number	Date
Amey Hubbell	<i>Amey Hubbell</i>	23401 Oscar Rd Spicewood TX 78669	92010464	11/13/05
JASON SKAGGS	<i>Jason Skaggs</i>	23409 OSCAR RD. SPICEWOOD, TX 78669	145479	11/13/05
Samantha Skaggs	<i>Samantha Skaggs</i>	23409 Oscar Rd. Spicewood TX	164630	11/13/05
Danny Hubbell	<i>Danny Hubbell</i>	23401 OSCAR RD. SPICEWOOD TX 78669	316101	11/13/05
LISA AIKEN	<i>Lisa Aiken</i>	23310 TREES COLONAS RD. SPICEWOOD, TX 78119	94048186	11/14/05
Tina Walker	<i>Tina Walker</i>	Spicewood, TX 78669 1901 Performer Rd.	94003324	11/14/05
Judy Loughridge	<i>Judy Loughridge</i>	1901 Performer Rd 78669	153453	11/18/05
Alicia Walker	<i>Alicia Walker</i>	Spicewood, TX 78669 1901 Performer Rd TX 78669	99037270	11-20-05

Petition for Detachment of Paleface Ranch Subdivision from Marble Falls Independent School District (MFISD) and Annexation by Lake Travis Independent School District (LTISD)

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Printed Name	Signature	Residential Street Address (within Spicewood, Texas 78669)	Voter Registration Certificate Number	Date
Debra Seymour	<i>Debra Seymour</i>	1318 Likeness Rd	98008577	11-19-05
DAVID WOMACK	<i>David Womack</i>	2513 IMPROVER RD	80004149	11-21-05
MICHELLE WOMACK	<i>Michelle Womack</i>	2513 IMPROVER RD	324926	11/22/05
Erin Cleary	<i>Erin Cleary</i>	1331 Likeness Rd.	19308	11/29/05
Mary Cleary	<i>Mary Cleary</i>	1331 Likeness Rd	17955	11/29/05

Certified List of Registered Voters of Paleface Ranch Subdivision

Travis County Voter Registration provided the following twelve pages that list the registered voters with residential addresses that include one of the eleven streets that comprise the Paleface Ranch Subdivision.

For more information contact:

Nelda Wells Spears
Travis County Tax Assessor-Collector
PO Box 1748
Austin, Texas 78767-1748
Phone: 512-854-9473

There are four voters on the list that have sold their property and no longer reside in the subdivision:

Kelli Cox	23329 Oscar Rd	Cert # 94050458
Shawn Gustafson	23329 Oscar Rd	Cert # 84026987
Glenn Roberts	1513 Likeness Rd	Cert # 80072683
Lauren Robert	1513 Likeness Rd	Cert # 307386

Texas Education Code § 13.051(b) requires that the signers of the petition be registered voters residing in the territory to be annexed. The attached certified voter list shows one hundred twelve voters but only one hundred eight of them are qualified to sign the petition.

CERTIFIED LIST OF REGISTERED VOTERS ON
SELECTED STREETS WITHIN PALEFACE RANCH SUBDIVISION

QUERY NAME	LIBRARY NAME	STREET	LIBRARY	MEMBER	FORMAT
FILE	VTMAST	EZVOTE	VTMAST	VTMAST	VTMASTRFC
DATE	TIME			12/12/05	
				10:54:13	

12/12/05 10:58:09

PAGE 1

VRCPEX	VRCNUM	LNAME	FNAME	BLKNUM	STREET	STYPR	RESCITY	PRCNT
C	205,830	KIGHT	DUANE	1,807	ENVOY	PL	SPICEWOOD	308
C	194,986	KIGHT	CAROL	1,807	ENVOY	PL	SPICEWOOD	308
C	117,741	RICHARDS	KIMBERLY	1,820	ENVOY	PL	SPICEWOOD	308
C	99,036,503	ROGALIEWSKI	KITTA	1,820	ENVOY	PL	SPICEWOOD	308
C	214,872	ROY	MARY	1,709	ENVOY	PL	SPICEWOOD	308
C	164,353	ROY	KACEY	1,709	ENVOY	PL	SPICEWOOD	308

* * * * * E N D O F R E P O R T * * * * *

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PAGE 1

VRCPFX	VRCDUM	LNAM	FNAM	BLKNDM	STREET	STYPR	RESCTY	PRCNT
C	92,026,290	BENNETT	SUSAN	2,302	IMPROVER	RD	SPICEMOOD	308
C	88,060,017	GARLICK	BRUCE	2,517	IMPROVER	RD	SPICEMOOD	308
C	88,018,105	GARLICK	JACQUELINE	2,517	IMPROVER	RD	SPICEMOOD	308
C	84,063,296	JONES	CHRISTI	2,505	IMPROVER	RD	SPICEMOOD	308
C	84,071,303	JONES	THOMAS	2,505	IMPROVER	RD	SPICEMOOD	308
C	97,010,734	PASCHALL	TERESA	2,303	IMPROVER	RD	SPICEMOOD	308
C	97,010,733	PASCHALL	WILLIAM	2,303	IMPROVER	RD	SPICEMOOD	308
C	249,515	SASSMANSHAUSEN	CINDI	2,200	IMPROVER	RD	SPICEMOOD	308
C	80,004,149	WOMACK	DAVID	2,513	IMPROVER	RD	SPICEMOOD	308
C	324,926	WOMACK	MICHELLE	2,513	IMPROVER	RD	SPICEMOOD	308

* * * END OF REPORT * * *

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VRCEFX	VRCNUM	LNNAME	FNAME	BLKNUM	STREET	STYPE	RESCTTY	PRCNT
C	98,019,284	BROWN	LINDA	23,609	INDIAN DIVIDE	CV	SPICEWOOD	308
C	98,018,813	BROWN	JAMES	23,609	INDIAN DIVIDE	CV	SPICEWOOD	308
C	301,128	BROWN	KEVIN	23,609	INDIAN DIVIDE	CV	SPICEWOOD	308
C	98,005,420	FARR	DEBORAH	23,601	INDIAN DIVIDE	CV	SPICEWOOD	308
C	97,016,915	FARR	ROY	23,601	INDIAN DIVIDE	CV	SPICEWOOD	308
C	25,669	KLOSS	NATALIE	23,505	INDIAN DIVIDE	CV	SPICEWOOD	308
C	323,275	MILLER	SUSIE	23,621	INDIAN DIVIDE	CV	SPICEWOOD	308
C	323,229	MILLER	TERRY	23,621	INDIAN DIVIDE	CV	SPICEWOOD	308
C	93,001,347	PEEPLES	MAX	23,521	INDIAN DIVIDE	CV	SPICEWOOD	308
C	294,253	PETERS	ANGELITA	23,521	INDIAN DIVIDE	CV	SPICEWOOD	308
C	76,027,859	PETERS	NANCY	23,605	INDIAN DIVIDE	CV	SPICEWOOD	308
C	86,011,461	SOFYANOS	PEGGY	23,609	INDIAN DIVIDE	CV	SPICEWOOD	308
C	84,019,199	SOFYANOS	JOHN	23,609	INDIAN DIVIDE	CV	SPICEWOOD	308

*** END OF REPORT ***

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VRCPFX	VRCDUM	LNAM	FNAM	BLKNUM	STREET	STYPE	RESCTY	PRCNT
C	83,012,279	DAVIS	DAVID	2,601	INDIAN DIVIDE	RD	SPICEMOOD	308
C	75,199,994	DAVIS	FLORENCE	2,601	INDIAN DIVIDE	RD	SPICEMOOD	308
C	99,032,065	MILES	PATRICIA	2,801	INDIAN DIVIDE	RD	SPICEMOOD	308
C	99,036,918	MILES	STANLEY	2,801	INDIAN DIVIDE	RD	SPICEMOOD	308
C	277,702	NEWLIN	TOBY	2,800	INDIAN DIVIDE	RD	SPICEMOOD	308
C	277,823	NEWLIN	ROBIN	2,800	INDIAN DIVIDE	RD	SPICEMOOD	308
C	95,010,131	STANFIELD	JAMES	2,706	INDIAN DIVIDE	RD	SPICEMOOD	308
C	84,055,793	STANFIELD	SARAH	2,706	INDIAN DIVIDE	RD	SPICEMOOD	308

*** END OF REPORT ***

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VRCPFX	VRCNUM	LNAME	FNAME	BLKNUM	STREET	STYPE	RSCTY	PRCNT
C	17,955	CLEARY	MARY	1,331	LIKENESS	RD	SPICEWOOD	308
C	19,308	CLEARY	ERIN	1,331	LIKENESS	RD	SPICEWOOD	308
C	84,003,585	FINNEGAN	RICHARD	1,512	LIKENESS	RD	SPICEWOOD	308
C	82,020,350	JEMELKA	GAUL	1,512	LIKENESS	RD	SPICEWOOD	308
C	90,027,000	MCDONALD	ALLEN	1,424	LIKENESS	RD	SPICEWOOD	308
C	90,027,101	MCDONALD	DENISE	1,424	LIKENESS	RD	SPICEWOOD	308
C	307,386	ROBERTS	LAUREN	1,513	LIKENESS	RD	SPICEWOOD	308
C	80,072,683	ROBERTS	GLENN	1,513	LIKENESS	RD	SPICEWOOD	308
C	98,004,072	SEYMOUR	GREYSON	1,318	LIKENESS	RD	SPICEWOOD	308
C	98,008,577	SEYMOUR	DEBRA	1,318	LIKENESS	RD	SPICEWOOD	308
C	84,074,078	THORSEN	KENNETH	1,527	LIKENESS	RD	SPICEWOOD	308
C	94,053,300	THORSEN	BETHANY	1,527	LIKENESS	RD	SPICEWOOD	308
C	90,016,133	WEBB	MICHAEL	1,317	LIKENESS	RD	SPICEWOOD	308
C	90,027,446	WIGINGTON	DAVID	1,212	LIKENESS	RD	SPICEWOOD	308

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PAGE 1

VRCPFX	VRCNUM	I NAME	FNAME	BLKNUM	STREET	STYPE	RESCITY	PRCNT
C	97,001,761	CASEBIER	SARAH	24,202	OSCAR	RD	SPICEWOOD	308
C	93,014,956	CASEBIER	DANIEL	24,202	OSCAR	RD	SPICEWOOD	308
C	94,050,458	COX	KELLI	23,329	OSCAR	RD	SPICEWOOD	308
C	323,211	DEMOU	ELENA	23,916	OSCAR	RD	SPICEWOOD	308
C	75,131,107	FRISCH	ORA	23,510	OSCAR	RD	SPICEWOOD	308
C	84,026,987	GUSTAFSON	SHAWN	23,329	OSCAR	RD	SPICEWOOD	308
C	94,060,150	HELLRUNG	DONNA	23,614	OSCAR	RD	SPICEWOOD	308
C	96,018,445	HELLRUNG	MICHAEL	23,614	OSCAR	RD	SPICEWOOD	308
C	92,010,464	HUBBELL	AMY	23,401	OSCAR	RD	SPICEWOOD	308
C	316,101	HUBBELL	DARRYL	23,801	OSCAR	RD	SPICEWOOD	308
C	96,049,622	NATINSKY	CAROL	23,600	OSCAR	RD	SPICEWOOD	308
C	84,004,827	NATINSKY	MICHAEL	23,600	OSCAR	RD	SPICEWOOD	308
C	88,071,719	NAUMANN	ANNA	23,528	OSCAR	RD	SPICEWOOD	308
C	80,038,968	NAUMANN	RICHARD	23,528	OSCAR	RD	SPICEWOOD	308
C	82,012,629	ORTON	VONDA	23,809	OSCAR	RD	SPICEWOOD	308
C	87,000,985	ORTON	CRAIG	23,809	OSCAR	RD	SPICEWOOD	308
C	98,043,514	PETERS	PAMELA	23,925	OSCAR	RD	SPICEWOOD	308
C	35,132	SCIPPA	PAMELA	23,320	OSCAR	RD	SPICEWOOD	308
C	64,361	SCIPPA	PATRICK	23,320	OSCAR	RD	SPICEWOOD	308
C	145,479	SKAGGS	JASON	23,409	OSCAR	RD	SPICEWOOD	308
C	164,630	SKAGGS	SAMANTHA	23,409	OSCAR	RD	SPICEWOOD	308
C	323,218	SORTANO	NICHOLAS	23,916	OSCAR	RD	SPICEWOOD	308
C	323,213	TRICK	HELEN	23,916	OSCAR	RD	SPICEWOOD	308
C	239,241	WATSON	DEBBIE	24,120	OSCAR	RD	SPICEWOOD	308
C	155,969	WATSON	DAVID	24,120	OSCAR	RD	SPICEWOOD	308

* * * * * E N D O F R E P O R T * * * * *

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PAGE 1

VRCPFX	VRCDUM	LNAM	ENAM	BLKNDM	STREET	STYD	RESCITY	PRCNT
C	84,038,316	SCHARRER	GIENDA	2,109	OSCAR ECHO	RD	SPICEMOOD	308
C	91,012,823	SCHARRER	GARY	2,109	OSCAR ECHO	RD	SPICEMOOD	308

*** END OF REPORT ***

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PAGE 1

VRCPFX	VRCNUM	LNAME	FNAME	BLKNUM	STREET	STYPR	RESCTY	PRCNT
C	97,007,025	BARNETT	DON	2,000	PERFORMER	RD	SPICEMOOD	308
C	97,007,026	KELLAM	WALTER	2,000	PERFORMER	RD	SPICEMOOD	308
C	153,453	LOUGHRIDGE	JUDY	1,901	PERFORMER	RD	SPICEMOOD	308
C	94,003,324	WALKER	TRINA	1,901	PERFORMER	RD	SPICEMOOD	308
C	99,037,270	WALKER	ALICIA	1,901	PERFORMER	RD	SPICEMOOD	308

*** END OF REPORT ***

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VRCPFX	VRCNUM	LNAME	FNAME	BLKNUM	STREET	STYPE	RESCITY	PRCNT
C	125,163	BEGLAU	JOSHUA	23,704	REPLICA	RD	SPICEMOOD	308
C	218,175	BEGLAU	KATIE	23,704	REPLICA	RD	SPICEMOOD	308
C	78,066,928	BEGLAU	JUDITH	23,704	REPLICA	RD	SPICEMOOD	308
C	98,034,894	BEGLAU	ROBERT	23,704	REPLICA	RD	SPICEMOOD	308
C	99,015,298	BEGLAU	SALLY	23,704	REPLICA	RD	SPICEMOOD	308

*** END OF REPORT ***

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VCPEFX	VRCONUM	INAME	FNNAME	BLKNUM	STREET	STYPE	RESCTY	PRCNT
C	90,048,328	FAIRBAIRN	MARGARET	1,404	SUCCESSOR	RD	SPICEWOOD	308
C	88,047,031	GRISSOM	JOHN	1,420	SUCCESSOR	RD	SPICEWOOD	308
C	87,021,118	GRISSOM	SHELLI	1,420	SUCCESSOR	RD	SPICEWOOD	308
C	81,005,188	HOME	FRED	1,317	SUCCESSOR	RD	SPICEWOOD	308
C	208,162	HOME	CYNTHIA	1,317	SUCCESSOR	RD	SPICEWOOD	308
C	75,120,132	MILLER	PATRICIA	1,404	SUCCESSOR	RD	SPICEWOOD	308

*** END OF REPORT ***

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VRCPEX	VRCNUM	LNNAME	FNAME	BLKNUM	STREET	STYPE	RESCITY	PRCNT
C	94,048,186	AIKEN	LISA	23,340	TRES CORONAS	RD	SPICEWOOD	308
C	39,072	FLINT	DIXIE	23,828	TRES CORONAS	RD	SPICEWOOD	308
C	39,071	FLINT	AMOS	23,828	TRES CORONAS	RD	SPICEWOOD	308
C	88,079,027	HOOGE	MONICA	23,714	TRES CORONAS	RD	SPICEWOOD	308
C	82,007,776	HOOGE	STEVEN	23,714	TRES CORONAS	RD	SPICEWOOD	308
C	184,405	JENKINS	GARY	23,907	TRES CORONAS	RD	SPICEWOOD	308
C	192,191	JENKINS	BRITTANY	23,907	TRES CORONAS	RD	SPICEWOOD	308
C	226,569	JENKINS	LINDSAY	23,907	TRES CORONAS	RD	SPICEWOOD	308
C	182,342	JENKINS	SHELLA	23,907	TRES CORONAS	RD	SPICEWOOD	308
C	88,054,946	KEEL	DONNA	23,812	TRES CORONAS	RD	SPICEWOOD	308
C	75,092,858	KEEL	THORNTON	23,812	TRES CORONAS	RD	SPICEWOOD	308
C	96,063,868	LAMBROS	NANCY	23,428	TRES CORONAS	RD	SPICEWOOD	308
C	241,468	LAUBY	CAROL	23,705	TRES CORONAS	RD	SPICEWOOD	308
C	89,001,366	TAYLOR	JAMES	23,608	TRES CORONAS	RD	SPICEWOOD	308
C	89,002,758	TAYLOR	BARBARA	23,608	TRES CORONAS	RD	SPICEWOOD	308
C	101,850	WATSON	GLEN	23,844	TRES CORONAS	RD	SPICEWOOD	308
C	100,663	WATSON	CYNTHIA	23,844	TRES CORONAS	RD	SPICEWOOD	308
C		WATSON	RICHARD	23,844	TRES CORONAS	RD	SPICEWOOD	308

* * * E N D O F R E P O R T * * *

Public Hearing
February 20, 2006
Paleface Ranch Subdivision Petition
for Detachment from Marble Falls ISD
and Annexation to Lake Travis ISD

The public hearing was called to order at 5:00 p.m. Martin McLean began by reading the following statement:

As the president of the Marble Falls ISD Board of Trustees, I call this public hearing to order on the subject of the Paleface Ranch Subdivision petition for detachment from the Marble Falls Independent School District and annexation into the Lake Travis Independent School District as outlined in section 13.051 in the Texas Education Code.

Let me first instruct all interested parties in the board room to make sure and sign up in order to be put onto the speaker's list. Mr. Patrick Keel, and Mr. and Mrs. Thornton and Donna Keel, have previously requested to be the representatives of the petitioners, so they will give their presentation first, and then time will be allotted for any more speakers during the one hour hearing.

Let me make it clear that the role of the school board is to listen to the presentations made tonight during the hearing. Any points of clarification should be considered, but it is the role of the speakers to present their information to the board – whether in favor of or in opposition to the petition. There will be no debates or comments made from the gallery in relation to the presentations.

As quoted from 13.051(h) pertaining to the hearing, "...each board of trustees shall consider the educational interests of the current students residing or future students expected to reside in the affected territory and in the affected districts and the social, economic, and educational effects of the proposed boundary change."

After the conclusion of the hearing, the board's responsibility will be to weigh the information presented in the petition, the information presented by the speakers during the hearing, and any further information generated in relation to the request. It will then be the role of the school board to make findings as to the educational interests of the current students residing or future students expected to reside in the affected territory and in the affected districts and as to the social, economic, and educational affects of the proposed boundary change, and shall, on the basis of those findings, adopt a resolution approving or disapproving the petition. This resolution will be adopted at a future meeting of the MFISD Board of Trustees after all information can be disseminated and analyzed.

The following are comments made by interested patrons during the hearing:

Donna Keel:

Good afternoon. My name is Donna Keel and I am a parent and resident of Paleface Ranch Subdivision. My husband, Thornton, and I have three sons, ages 9, 12, and 14. We've struggled many years on the issue of our childrens' education and where they should attend schools. For many reasons, logistics being primary, Marble Falls just doesn't work for us or for most residents of Paleface Ranch. A minority of the parents have been able to make the situation work but the others have resorted to home-school, private school and other public schools. Because of this, Thornton and I initiated this petition on

behalf of the neighborhood seeking formal detachment from Marble Falls ISD and annexation by Lake Travis ISD. We have asked my brother-in-law, Patrick, to present the petition here tonight as an attorney, a former district judge and a former school board member.

Patrick Keel:

Members of the Board and Dr. Warren, thank ya'll very much for scheduling this public hearing so promptly. We appreciate also being at the front of this agenda, this evening; I know you have a lot of business on your agenda. I promised Dr. Warren that I'm gonna keep my part of this to ten minutes depending on whether you have questions for me or not. As you have heard, this is a proceeding under Chapter 13 of the Education Code, which specifically provides this process for residents of a territory that must be on the border of the school district boundary to petition for detachment from one district and annexation of another. I will venture a guess that this may be the first such petition that ya'll have ever seen or certainly the first petition that the current members of the board have seen. We are not familiar with any history of this having come to your board any time recently, if at all. The reason for that is that it is unusual and I think that that is something important to keep in mind because part of the reason that it's unusual is the statute sets up a very high burden for the petitioners to meet. Not the least of which is you have to have a majority of the registered voters in the affected territory - not just get out and vote on this which you can go do anonymously and kind of quietly - you got to publicly come forward and sign a petition voicing your agreement with the petition and asking this board to do what we are asking you to do. We've done that here. In fact, we've got nearly 2/3 of the registered voters in the Paleface Ranch Subdivision who have signed on to this petition and I think that is an important fact to keep in mind. The other thing that I want to focus on with you is this map I have to my left and copies of this have been distributed to you and I think you all have them in front of you. And I do think that a picture is worth a thousand words and this map tells a compelling story, I believe. The Paleface Ranch Subdivision, the territory that we're talking about - - is this area right here highlighted in yellow on your map. As you can see, that's right down there along the Pedernales River. It is right down there at the border between Lake Travis and the Marble Falls Independent School District. And you know what? Before 1951, it probably made a lot of sense for that area to be in the Marble Falls District and not Lake Travis, or at that time, Dripping Springs, where I went to school before the split of those districts. It probably made a lot of sense before 1951, because you know what, to cross the Pedernales River you had to take a ferry. Now, of course, we have, since 1951, a beautiful bridge that takes you across Hwy 71, or takes you across the river on Hwy 71. And as you can see, we've got.... **- at this point Mr. Keel moves away from the microphone and is apparently pointing out the locations of the Marble Falls schools on the map that is displayed and the distance from Paleface Ranch Subdivision but the recording is not audible to type word for word.** He further states that there is a Middle School and Elementary School proposed to be built by Lake Travis just on the other side of the Marble Falls district boundary and adjacent to Paleface Ranch Subdivision. That is important because as things stand right now the only Marble Falls School that is physically closer to the subdivision is Spicewood Elementary but even thatis longer ...with respect to elementary schools in Lake Travis..... **Mr. Keel moves away from the mike again to point out areas on the map and recording is not audible.** Otherwise, it is 50% fartherinaudible.....than is for the Lake Travis Middle School and High School. It is also the case, that for the majority of the residents of this subdivision, their lives are oriented east toward Austin and not west toward Marble Falls. The distances involved here make it very difficult to get kids to and from school, frankly. Those logistics I would say are what are driving this petition. The web-site at the Texas Education Agency actually points out that school boundaries like we are talking about here were drawn sometimes generations ago using considerations that made sense then that are not longer true. And in fact, the "frequently asked questions" section of the TEA web-site even says that if it

doesn't make sense for me to go to this school; there is another school district school that is so much closer - - what do I do? It says you do what we are here doing. You petition the school districts, the affected districts for detachment and annexation under Chapter 13. Now, as I said earlier, that is tough to get done because of what you got to show. I imagine that one thing that ya'll have on your minds as school board members is what kind of precedent would we be setting here. Are we going to open a flood gate of folks trying to do this in other parts of the district. The bordering areas of Lago Vista for example. I submit to you that you will not be opening the flood gates for the very reason that it is so hard to meet the criteria that the statute sets out in terms of the ratio that you have to show on what it will do for the tax base for ya'll and the ratios involving the number of students involved. Your 2005 demographic report, for example, shows that out in the areas where you might think that folks would rather be going to Lago Vista that this might create some sort of precedent that would frankly cause you a problem out there. That is not the case because of the number of kids you've got there according to your own demographic report. They simply, even if they were inclined to petition, will not be able to meet the ratios on demographics that the statute requires. Looking at this objectively today with 2006 eyes and not 1951 eyes, there really is just no good reason that the folks in this subdivision should remain part of Marble Falls. If you were drawing the boundary line today you just wouldn't do this; it just wouldn't make sense in terms of the logistics. We do anticipate that you are going to hear from some of the residents and the minority of the residents who do not support this petition that there is a potential problem with bus routes. Without getting into detail, I am sure that you could draw bus routes making various assumptions about who gets picked up first and who gets picked up last, that you know, could come out with some scenario that would almost be comparable for these kids in this subdivision. But it defies common sense to me that when you are talking about the distances here involved, common sense dictates that the schools that are closer to the kids are going to generally result in bus routes that are going to be shorter. I would be interested to hear what that argument is based on but I'm confident that if you do a true apples to apples comparison of bus routes, for example, making the same assumption about who gets dropped off first and who gets dropped off last, I am just confident that the bus rides for these kids will be shorter as part of Lake Travis. There is another consideration that I think you will hear about; we expect that you will hear about. That involves some of the students who are currently enrolled and attending Marble Falls High School and they would really like to graduate with their friends in their school there. I can certainly understand that and I can understand their parents desire to see that happen. The beautiful thing here is that can still happen because your current policy allows for open enrollment to take transfer students. Certainly you can accommodate the majority of the residents of this subdivision by allowing this detachment and your current policy will also accommodate the minority who want to keep their kids in Marble Falls because your policy allows for that. I could talk to you, if you wanted to hear about it, about how these numbers were crunched and how these ratios work and where we got our data. That is all laid out in the petition in quite a bit of detail; maybe more that you really would want to read unless you were having difficulty getting to sleep. It is important because we have to show that in order to satisfy this statute. We're glad to answer any questions that you have about where those numbers came from and how all that works, if you have any for us. I will truthfully tell you that my brother, Thornton, is actually better versed in those data than I. But between us we would be glad to answer any questions you have about that. In sum, what I would say about this democratic process and the fact that we've got nearly 2/3 of the residents here petitioning you to do this. And in light of the considerations about the educational issues affecting these kids and just the logic of letting them to go to a school that is so much closer to where they live and to where their parents and their lives are oriented; that is toward Lake Travis, toward Austin, that it compels that the petition be granted. And it really - it is a stretch to come up with a reason for the majority as to why this does not make sense. We certainly do appreciate your time and to the extent - I will be candid with you there may be arguments that are going to be presented to you in opposition to this that I've not heard yet. I

have tried to anticipate a couple of them but maybe in writing or some other procedure, I can respond to those later but if you have any questions for me know, I would be glad to answer them.

Martin McLean:

First, the Board will not make a decision tonight. This Board, I assure you, will go over the petition in thorough detail. Any questions for Mr. Keel?

Kelly Fox:

Does Lake Travis have open enrollment?

Patrick Keel:

No. They do allow, or course, allow employees to have children attend school there but they do not have the open enrollment like you do. And my understanding of your policy is that it has to do with, I am sure, one of your favorite subjects, Robin Hood. And in exchange for having that open enrollment, I think the district secured some benefit under the way Robin Hood works. I'm not doing a very good job of describing that but I know that it was dictated by Robin Hood and Lake Travis' situation was different.

Martin McLean:

Thank you!

Mike Hellrung:

I would like to thank the Board for the opportunity to speak this evening on the re-districting of Paleface Ranch. My name is Mike Hellrung and I have two boys in Spicewood Elementary where I am the Cub Master for Pack 287. I work in Austin; my wife supervises and chauffeurs our boys for after school activities. None of these activities such as baseball, soccer, shopping, haircuts, etc. occurs more than 15 miles from our home. We currently drive our elementary school boys to school in the mornings because the bus picks them up about 6:30 a.m. That is too early for elementary school, in my opinion, since the school doesn't start until 8:00 a.m. They currently ride the bus home. We also have one boy in Marble Falls Middle School. He must rely on the bus for transportation to and from school. The Middle School bus comes to our house at 6:05 a.m. Occasionally, he misses the bus and I have to drive him to Hollingsworth Station in Spicewood where the bus makes its last stop at 7:00 a.m. There are always a lot of kids there who either miss the bus or choose to use Hollingsworth as their pick up or drop off location. The school does not start until 8:00 a.m. In the afternoon school is over at 3:15 p.m. and the Middle School bus drops him off at our home at 4:30 p.m. After we moved to Paleface Ranch, we began to realize that there was not a strong sense of community. None of the kids seemed to know each other and they were all going to different schools and still are. We soon began looking for other middle and high school options as many other parents in the neighborhood have done. The primary reason for this and the reason why most of our lots sit empty is because parents do not want to travel all the way to Marble Falls for their children's education. One of the most important determinants in child success in school is parental involvement. In addition, our middle school boy has special needs. The distance between our home and school precludes any significant involvement for us. It also effectively excludes him from participating in extracurricular activities and leaves little time for homework, sports or playing with friends who also live 30-40 miles away. Our home is 25 miles from the Middle School and I work over 55 miles from the Middle School. However, I do pass within 2 miles of Lake Travis middle and

high schools daily. They are 15 miles from where I work and 15 miles from our home. I support the petition and thank the Board for their time and considerations

Sarah E. Stanfield:

Thank you very much for allowing us this opportunity to voice our concerns and our petition. My name is Sarah Stanfield and I just want to let you know that I feel very lucky because I do have a choice only because I am an employee of Lake Travis ISD. I teach 4th grade. I also write curriculum for the district. I am very involved in the school; I work extend – a – care, I do after school programs, art. I am very involved with my school. Unlike the other residents in Paleface Ranch Subdivision, I do have a choice because the only way that my son can attend Lake Travis ISD is because I am employee of the district. So I transferred my son to Lake Travis ISD, otherwise, he would be going to Marble Falls Elementary School. And I just want to say that I support this petition because I would like to give our residents, who want a choice, and the choice, you know, of choosing what elementary school their children attend. It is a very good school district like I am sure you are very proud of Marble Falls ISD. You're proud of your school district and like your invocation says you just do the best for your children. Well, we do too! Lake Travis ISD does too. And it is nice to have a choice and that is what we are here for. We want a choice to choose where our children attend school. You have open enrollment and I understand that some of the people here tonight, some of the residents that are part of the minority are going to be talking about staying in Marble Falls ISD. Well, they are also employees of your school district so they can bring their kids. But, the other residents who don't have a choice like I do would really like that opportunity to choose Lake Travis ISD. But anyway, thank you very much. I appreciate your time here tonight. Thank you.

Ron Cole:

Thank you for your time tonight. I want to change the subject a little bit - is that I am a Lake Travis ISD homeowner. I live in Lakeway. However, a year ago, I bought property in Paleface Ranch. One of the reasons that I bought property in Paleface Ranch was to move out of Lake Travis ISD. I am also a business owner in the Lake Travis area - in Lakeway. So, my reasoning is that we as parents need to be responsible when we are making decisions. And that is the decision of where we purchase property. We are supposed to be looking at those things as an adult. As Terry Keel said it is called common sense. We just need to use common sense when we are making decisions about changing schools; changing what independent school I belong to. At 6:30 - as far as picking up my child with the bus picking up my child; you know, I feel like that is being a responsible parent – taking your kid to school if that is that important to you. If it's that important to you as a parent, move to where ever you need to be to take care of your personal needs. If it's move to Lake Travis ISD area, Lakeway – we have a lot of homes there for sale. Feel free to move over there with me. However, I'm moving out of the area. One important thing is Lake Travis – if you read Lake Travis newspaper – Lake Travis ISD has some issues – the school district – bond issues and things like that. If you are not aware of it you might want to go back and read about some of those issues. I just have a real concern that I just purchased property over a year ago and you know, people are trying to make decisions that they knew about when they purchased the property. So, please think about that as responsible individuals. Thank you.

James Stanfield:

Thank you very much. I purchased property out there 5 years ago too and I think I am pretty responsible. I am lucky that my wife is a teacher there. The last that I checked - this is America and we

can vote things in different directions as to what we want. Still, that doesn't change my level of responsibility. It is a matter of choice and I want my kids and anyone else's to have a choice. I commend you for giving the kids of that area a choice. Unfortunately, Lake Travis doesn't do that. And I would like for them to have a choice. Any kids that live in that neighborhood irregardless of previous history or whatever I just feel like they should have a choice. Based on geography it makes sense. Thank you.

Amy Hubbell:

Thank you. I have three sons – ages 7, 9 and 16. My husband and I both work in toward Austin and we try to be responsible parents and do the right things for our children. And we have come to realize that parent involvement is very important when it comes to our kids' school lives. Unfortunately, it would be very difficult for us if we had our kids in Marble Falls. It is just too far for us to have to travel during the day to be involved in anything that they are doing during the day. So, we are for this petition and think that it would be wonderful if we had that choice to be able to make. Thank you.

Denise McDonald:

Good evening. My name is Denise McDonald and I am here to urge to vote no on the proposed detachment from Marble Falls Independent School District. One of my goals as a parent is to raise my children to have respect for themselves and others. The small Marble Falls community far exceeds the larger Austin area community when it comes to courtesy and respect, in my opinion. My husband and I have worked in the Austin area for 16 years; we travel east for our occupation. However, Marble Falls is our community. It is our church home and our friends live in the Marble Falls area. These are the people that we enjoy being around. Teachers, school peers and friends have a strong influence on our children. Since we live between the communities, I have the opportunity to shop in either direction. I always travel west when I have a choice. There is kindness in the Marble Falls community. There are smiles, friendly faces in abundance. If I go east I can get the items that I need, however, there are seldom smiles, seldom excuse me's when they push pass and rarely the opportunity for people to stop and say have a nice day. While these things are small and frivolous to some, they provide behavioral examples for my children. It is impossible to oversee all the influences in my children's lives. I want my children to be around people that demonstrate respect for themselves and others. While our kids say "yes, ma'am and yes, sir", mainly when they are in trouble, "please and thank you's" are regular words in our household. Based on my son's two years in Spicewood Elementary, I have to say that teachers have a genuine interest in him as a whole person. He is not just another paper to grade or test score to record. When I first enrolled him in Kindergarten I was taken aback. The principal introduced herself to me and gave me her card stating "call me anytime that you would like to discuss anything. Now that was nice but the shocker was that her home phone number is printed that her card. I never got that kind of service from college professors and I was paying them. While education has a profound influence on the success of our children's careers, self respect, good choices and a strong ethical knowledge of right and wrong have a profound influence on the success of our children's lives. I wish for my children to have happy lives that make a difference. Please vote no and give me one more tool to help me instill the values that I would like my children to have. Thank you for your time, attention and consideration.

Allen McDonald:

Good evening and thank you for the opportunity to address the Board. I am very happy that the Texas Legislature has given you the decision making capabilities to consider what is in the best educational

interests of our children and the best interests of the district considering social and economic factors. And a piece of paper with a bunch of signatures isn't the decision point; it is your analysis as well as, Lake Travis' analysis of that. One of the key points that was brought up earlier was the same situation that the proponents for this change was touting. Lake Travis does not accept out of district transfers. They are absolutely correct. And what they haven't been saying is why. I had e-mailed Lake Travis and asked that particular question and they explained that they are in a period of rapid growth projection. Now I know what a bureaucratic euphemism is so I asked some co-workers of mine since I work in Austin what this means. She laughed at me and said, "Allen, it means that their classrooms are busting at the seams." So is it in the best educational interest of my son to take him out of a school district with a 14 to 1 student to teacher ratio and shove him in a classroom that is busting at the seams? I don't think so. They also tout the transportation issues. Well, transportation issues are something that if you pick up the phone and talk to people you can get things worked out. We knew that when we bought our property we were at the edge of the district. The edge of the Marble Falls district, the edge of the Lake Travis district; however, you look at it. Either way you have transportation issues. We contacted Walter Sheed with Lake Travis about potential bus schedules. I'm not gonna get into that; it all washes out. If ya'll have questions about that contact Lake Travis and talk to their transportation people and they can give you a lot more accurate information than second or third hand information. Now the last part, one of the things that you have to consider is the social issues associated with this change. My social life, like Mike Hellrung, I am a part of Pack 287, the Cub Scout Pack. We meet at the Spicewood Baptist Church every Tuesday. One of the neat things about it, I am the Tiger Cub Den leader which is first graders. I have 3 boys and a girl, who typically joins us. All of them go to Spicewood Elementary. which gives me the ability to leverage their curriculum and reinforce what they are learning in school with the Cub Scouts social activities. The rest of my family's social life centers around our church. We belong to the First United Methodist Church here in Marble Falls and we have been for several years. This is where we come and we picked this church thinking that as our children grow up we want them surrounded by their peers that grew up with the same morals and values that we cherish. So that when they get to those tough decision points at middle school and high school, their friends are the ones going to that same school or going to that same church. We also belong to a Sunday School class call "Parents for Children." It is more of a support group than I think a Sunday School group because we get together as families and we do silly things like go to the Pumpkin Patch in the Fall, we go the Strawberry Patch in the Spring. We have game nights as families. This is very important to us because our church is our extended family. I tried to explain this to one of the proponents of this petition and I was taken aback by their comment. They suggested that I change churches. Wrong answer. We are a part on the Marble Falls community and I urge to vote against this petition so that we can remain as a part of the Marble Falls Independent School District. Thank you very much. Oh, and I have a copy of the email from Lake Travis about rapid growth projections if ya'll need it.

Cory Chism:

Members of the Board, Dr. Warren. My name is Cory Chism and I am before you this evening on behalf, not only for myself, but for other residents of Paleface Ranch Subdivision who oppose this petition. The petition before you today disturbs each of us very deeply. Not only as residents of Paleface Ranch but also as parents of current and future Marble Falls ISD students. The petitioners have claimed that the detachment from Marble Falls is in the best interest of our children based on education benefit, community affiliation and convenience. Although, they have not done so tonight, probably in deference to the Board members, proponents of this change have used school performance statistics such as TAKS scores and dropout rates to prove an academic superiority of Lake Travis School District. While one can not argue the AEIS ratings of the two districts, one can definitely question whether

standardized tests and dropout rates should be used as the only indicators in determining which school district is best for my child. In review of significant percentage of district expenditures and staff dedicated to actual instruction and educational programs such as accelerated education, gifted & talented education and career and technology education, it is evident that Marble Falls is working hard to improve school performance and has the best interests of our kids in mind. As residents of the Marble Falls community we understand the challenges of improving school performance within this district. But instead of turning our backs to these issues we feel it is important to work hard with the school board, the administrators, the teachers and coaches to address these as a community. Furthermore, as parents, are we not the ones charged with instilling the proper values, principals and priorities to insure our child's educational success? There are currently three Marble Falls teachers that call Paleface Ranch their home. Combined these teachers have approximately 45 years of teaching experience and have taught in over 10 different school districts. They have shared with me the things that in their opinions make Marble Falls different from the other schools they have taught in and provide for a positive learning environment. Some of these include the availability of Dr. Warren to his teachers, the involvement or the visibility of both Dr. Warren and the assistant superintendent on each campus. The high number of Marble Falls' graduates that return to teach in Marble Falls. The involvement of high school coaches and players in new sports and the numerous teachers that spend additional time outside of their regular classrooms tutoring students to improve performance on those standardized tests. All of these things are evidence to the involvement of the superintendent, the administrators, the teachers and the coaches in both the social and educational well-being of our children. In addition many opposed to this petition appreciate the small town atmosphere of Marble Falls. The attraction of the smaller school district and the additional opportunities for participation in extra-curricular activities that it offers are important factors in choosing to live in Paleface Ranch. This is the kind of environment that we have chosen for our children. The choice between school districts can not simply be boiled down to TAKS scores and dropout rates. On a personal note, my wife and I both work in Austin as well, but we call Marble Falls our community. This is where we live. When we chose to build our home in Paleface Ranch we did so because of the rural setting and the opportunity for our daughter to attend school, participate in youth activities and attend church in a smaller close knit community. We are members of St. Peter's Lutheran Church, right across the highway here. In choosing to move our membership to St. Peter's, one of the biggest deciding factors was that our daughter would have the opportunity to attend school and participate in extra-curricular activities with other children from her church family. We understand and accept the personal and professional hardships that accompany working a considerable distance from the community in which we have chosen to live. I can only assume that every resident of Paleface Ranch considered the impacts to their personal and professional lives as well in making that same decision. I understand Dr. Warren has a guiding principal that he shares and stresses with his teachers every day and that is "do what is best for kids." As residents of Paleface Ranch we are asking you to do what is best for our kids. Please deny this petition for detachment. Thank you.

Nancy Lambros:

Thanks for the opportunity to present our thoughts to ya'll. I have lived in Paleface since 1996. I've been out there about 10 years. I have two lots. I don't have kids, but I have a home on one lot and an adjacent lot that is, you know, raw land. And having been about the 5th house out there and now there is about 60 homes built up; I have seen a lot of change. I've been on the board of our home owners association two times; 4 years and 3 of those as president. So, I have gotten to know a lot of the people; a lot of the things that drive our subdivision, I think the community spirit. As part of the privilege of being on that board the first couple of years, I was able to meet Mike Levy who you guys may not know but his family owned thousands of acres for many years from all the way from Pedernales on 71 out to

about Fall Creek Road and beyond. And Mike used to come to the board meetings in the early years, which was kind of a privilege and he shared with us at that time the vision of why he created Paleface. To create a rural environment, small town community and we had the beauty of Marble Falls because you could go there for the churches, the schools, the shopping, the activities. There's a community spirit - because I also have been an active member of a church out here for many years. There is a community spirit that you don't get in a large city or part of a city, or for that matter I don't think in a suburban subdivision, suburbia as I call it. And most of us that oppose this petition moved out here for that reason whether we had kids or not. And that's what Mike valued; that's why he created the property where he platted it with five acres instead of little ¼ acre lots like you see in suburbia. He wanted to keep what was he thought a good rural small town environment and he hoped he would have that in this subdivision. Another point that I want to make to you is that there are voices not being heard here. I know that technically the people that live here are the only ones that can sign or not sign and oppose this petition. There are a lot of homeowners that I have gotten to know over these last 10 years especially being real involved with the board and living through all the agonies good and bad with that, as you guys can all appreciate, that I think also bought their property for the same reasons. They want a small town rural environment and they don't want to lose it. They may not live here yet but as one gentleman from Lake Travis mentioned, they bought the property based on that. So, I at least want their voice to be heard. I know that they are probably not here today and they can't officially sign or not sign the petition, but I feel there are a lot of folks that feel like that. One other thought, two more thoughts and I will be done. One thing that I want to share is that I think this sets a precedent that is critical for Marble Falls School District in general. There are other subdivisions along 71; there is a lot of development going on and I think that what you are going to see is that we would like for you to set a good precedent of denying this petition so that you can keep - we wanted Marble Falls School District; we wanted a rural small town environment. You do not get the people more personable; they are down to earth. You get a different feeling when you come shop here than when you shop in Lake Travis or further into Austin. And what we would like to do is have you set the precedent of keeping us as part of your school district. Because I think you may see other subdivisions, not that far off face that same challenge from folks who move in and decide they want to change it. And the last but not least and the part that is most frustrating to me and I have shared with this to the folks that support it and the folks that don't. I don't understand why people move into our subdivision with little kids knowing they are going to go through the school years and then complain because they don't like Marble Falls ISD. What gets me about this is that the supporters of the petition have admitted to me in one on one conversations that they made a mistake by moving into our subdivision because it was Marble Falls. Obviously we like this school district and supporters of it do like it. I guess I frankly have questioned why we should pay for their mistake. I guess what I would say, because I feel like if they really don't like the school district then they could move to the school district of their choice. And I guess I question why they should ruin why we all moved there over the fact that they made a mistake. They could correct their own mistake by moving somewhere else as some of the other folks have alluded to. That is pretty much all that I have to say. Thank you for the opportunity to present to you.

Byron Orton:

Hello. When a family moves into the Paleface Ranch Subdivision they are agreeing with everyone else to go to Marble Falls Schools. This possible school change will not hurt me as much because my parents teach in Marble Falls, but it still matters to me because I would feel sorry for the kids that have been going to Marble Falls their whole lives and now have to switch schools. I think that if a family doesn't want to go to Marble Falls School I feel that they should respect their neighbors and move to a

place where they can go to the school they want. Thank you very much, Byron. Marble Falls Middle School ROCKS.

Kaitlynn Naumann:

I just wanted to say that I have lived here like all my live and all my friends live here. I have sports that I like to do here and my teachers are good. And people that want to move to Lake Travis should move to a place where they could go instead of making us all move. That's it.

Natalie Closs:

I apologize I missed the earlier part of the meeting because I was driving from Austin. So, I have a four and half year old and he's currently in a Montessori School and I moved out to Paleface about 5 – 6 years ago, it's 2006 and I love it out there. I have two and half acres. I have been part of trying to create community in Paleface Ranch; I see a lot of familiar faces. I love living out there; love being part of the Paleface area. I guess the confusion that I have of, I guess, the discontinuity between the pros and cons of annexing us to Lake Travis. It feels like if we were given the opportunity to annex to Lake Travis there is a win-win for everyone. Marble Falls currently has the ability to transfer in students and so those current students attending Marble Falls, they would be able to continue with their school district and be able to continue with their school environment. Therefore, the whole reasons of why they moved into Paleface Ranch; there is a continuum there. For those of us that have children that are about to join school; my son is about to start Kindergarten in the fall, I have a very strong desire for him to be physically close to where I work. My husband and I both work in Austin; we do the commute every day and I really want him to be part of extra-curricular activities. I know that if he belongs in the Marble Falls School District, I will not be able to have him participate in extra-curricular activities due to my work situation. So I am very concerned and in fact, if we are not allowed to annex to Lake Travis, my only choice I feel at this point will be to put him in private school. I really don't want to do that. I was educated in a public school. I fully believe in the public school system. And I know you have a wonderful school here. The Lake Travis School District, for us, there is so much more convenience as well as not only being physically closer to Austin but also the fact that all of our churches, the Church of Conscience.....**end of sentence is inaudible**. So our community, even though it is in Paleface for sure is also in Austin. So having that connection to the Lake Travis School District is very, very important to me and my family. I guess I am still confused why there is such a big disparity because it seems like if Paleface is allowed to annex to Lake Travis School District it is a win-win for everyone in the Paleface Subdivision. So, thank you for your time.

Jim Brown:

Thank you, I appreciate the opportunity. I am Jim Brown and I live in the Paleface Ranch Subdivision, have lived there for 8 years. I am a senior citizen. I will be 65 this year; do not have any children in school, thank goodness. My grandchildren lived with me for a couple of years, they went to Marble Falls School District. I became very familiar with it; loved it, it was great. They had a lot of activities here. The kids really enjoyed it. What bothers me on this is I am asking you not to approve this simply because disrupting a child's life; pick them up move - them to another school district. I am sure that many of you have moved from different states and stuff and it is extremely disruptive to the child. The child needs to stay with his friends, schools, activities and his favorite teachers and sports. Thank you.

Lisa Baker:

Hi. My name is Lisa Baker. I live in Lake Travis ISD. I live on the east side of Pedernales River so my kids attend Lake Travis Elementary. I would love it if this neighborhood was annexed into Lake Travis Independent School District. My kids have friends there. We come to church here in Marble Falls. It is my choice to make that drive whether I go to Austin or whether I go to Marble Falls. And I love to come to Marble Falls. And I would like to say that I think that I am a fairly normal well adjusted adult. I would like you to know that I went to two Kindergartens, three first grades, two third grades, and two fourth grades. My dad was in the military and moving was part of my life. I had no choice; I got over it. I've made friends and I love to travel. I do not see how you're not allowing this annexation into LTISD truly effects anyone except that they would lose bus privileges. And it sounds to me that they would have the option to carry their kids that 10 miles, 9 miles to Hollingsworth Corner to meet the last pick up and still be ok time wise. I would ask you and the audience - where do your kids want to go for fun. Do they want to go to Austin? Do they want to go to Burnet? Do they want to stay here in Marble Falls? Do they want to go to San Antonio? If it was me living here, I would be going to Austin; I would want a mall. I would go to San Antonio to the River Walk; I would want something special and fun. I love the small town community that ya'll have here. I bring my children here every week and take them to the park. We feed the ducks. We come to church; we do our shopping here as much as we are able. But when I want to make a big ticket item purchase, I start scoping out the bigger markets. And it's not just Marble Falls. I do bring my car here for repairs; those things like that. But, if you keep things as it is; if I were in Paleface Ranch Subdivision and I worked in Austin and my kids are here in Marble Falls and they are sick and you call me up to come pick them up; you've got my kid for an hour or better. The other direction is closer and I think that the parents that live here have an opportunity to go both directions if you allow Lake Travis to annex them. The kindness, the friendliness, I am sorry. My children go to Lake Travis Middle School and Bee Cave Elementary currently and we have wonderful staff. We have fabulous staff. Our superintendent is outstanding and was a runner-up or finalist in the state wide superintendent, you know, hoorah whatever they run for - I don't know. The reason that we have this rapid growth in Lake Travis ISD is we are a desirable area to live. We are close to Austin. This subdivision is a local phone call to Austin. They are a local phone call to their schools. It is long distance for this subdivision to call Marble Falls School District or school and campuses, you know, to schedule conferences or chat with the teachers. And I just think that is very out dated. LTISD, we have character education so our kids are learning the yes, ma'am's and the no, sir's, the thank you's and the pleases and we - that is part of their lives and that is part of what they get at home. I truly don't see how not allowing this is beneficial. The kids that want to stay in Marble Falls, they can. And the kids that want to go elsewhere, they can. One last thing that I want to say is that when Mike Levy subdivided this property he was out to make a dollar like every good American. And before the ranch was Paleface Ranch subdivision, it was offered as the next Sun City. That was vetoed by a lot of the people that live on my side of the river. Thank you for your time. Good luck!

Robin Newland:

I have been in Paleface Ranch two years and I don't have children. This is my first board meeting to come to. But I feel that the issue, you know, is - I can understand both sides. I can understand the people that want to annex to Lake Travis. But, I am opposed to that because of the - you know - the basic needs of a lot of the families that are there. It is still a developing neighborhood. Not even half the lots have been developed. So there is a lot of people that own property and that are planning on building there because of what the neighborhood is like. And if that changes, those property owners, you know, now they don't have a voice as far as the petition. And there have been a lot of things thrown

around. A lot of emails being sent back and forth on the neighborhood association emails. It's not just about the location. I mean if you move to a neighborhood that is this far from your school, I think that you need to consider that and you need to know all of that ahead of time when you buy somewhere. But it has come down to taxes. People have been talking about, you know, comparing the school districts as someone mentioned earlier. Basically, a lot of blasting against Marble Falls. And I don't think that a lot of people that were signing the petition, I don't think initially knew all the facts. And that they were told things that would change our taxes for the neighborhood, as far as our exemptions and that type of thing and that is why they wanted to go over to Lake Travis. And I just really feel that initially we're Marble Falls School District, that is how the community is. And I know a lot of people in the neighborhood, I have been there two years and I do enjoy the neighborhood. And I hope it continues that way. I am sorry that there are people that have moved there that feel that is it not close. But we don't have that many children in the neighborhood; the majority of people - because the majority has been thrown around a lot as far as the what the majority wants this - you know - want this change. And I don't believe that is necessarily true because the majority of the people don't have children that live there. There is still going to be a lot of developing done. I know a lot of people that have said they have moved to that neighborhood specifically to get out of Lake Travis. Thank you very much for listening to all of our sides.

**LAKE TRAVIS ISD
HEARING GUIDE
DETACHMENT AND ANNEXATION PUBLIC HEARING
MARCH 6, 2006**

Pres *[After calling the meeting to order and conducting any other business on the agenda:]*

We will now begin a public hearing regarding a petition for the detachment of the Paleface Subdivision from Marble Falls ISD and annexation to Lake Travis ISD.

This public hearing is required under Texas Education Code, Section 13.051.

The Superintendent has supplied each Board Member with a copy of the petitioner=s petition and all the attached documents. The detachment and annexation petition was received on December 14, 2006. A public hearing was held by the Marble Falls ISD Board of Trustees on February 20, 2005 but no decision has yet been made by the Marble Falls Board.

The following board members are present: **(Board Members= Names)**. I am **(Presiding Officer=s Name)** . A quorum is present.

If the petitioners have a representative present, will the representative please identify himself for the record.

Pet. Rep *[Representative introduces himself].*

Pres This is a public hearing and those persons who would be affected by the proposed detachment and annexation will also have an opportunity to present information to the Board. If you have not already signed up to speak, please sign up now so we will be able to determine how many persons wish to speak.

[Allow for individuals to sign up if they have not already]

Pres Will the Administration be presenting information requested by the Board related to the petition for detachment and annexation? If so, please identify those persons who will present information in the hearing.

Adm *[Administration identifies staff who will present information]*

Pres

The Board=s attorney, Judy Brown, is also present to provide assistance and legal advice to the Board regarding these proceedings.

I will now instruct everyone regarding the procedures to be followed in this public hearing. The hearing will be tape recorded. Please avoid talking when others are talking so an accurate recording can be made. The Board has allocated an hour for all of the presentations and I will ask everyone to be brief and to not repeat points or information made by others who precede them. Depending on the number of speakers, the Board will allow for some flexibility in the overall time for the public hearing.

The petitioners or their representative will begin by making their presentation to the Board. I will ask the board members and others present to not interrupt them during their presentation. I have allocated 15 minutes for the Petitioner=s presentation. If that is not sufficient time, please let me know how much time you believe you will need for your presentation.

[Allow for request for additional time and allow a reasonable extension of time.]

When the petitioners have completed their presentation, I will call for the first person who has signed up to speak and that person may make his or her presentation to the Board. After each person completes his or her presentation, I will call the next name on the sign-up list until all names have been called and all persons who signed up have had an opportunity to speak to the Board. I will ask each person to limit their comments to ___ minutes. Again, I will ask the Board members and those present to not interrupt each persons= presentation.

After all persons who have signed up to speak have completed their presentations, the Administration will make its presentation of information requested by the Board. I request that the Administration limit its presentation to ___ minutes.

This is a public hearing for the purpose of receiving public comment on the proposed detachment and annexation. This is not a formal evidentiary hearing. There will be no calling of witnesses or cross-examination of speakers or the Board Members. Board Members are not to be questioned by any speaker or representative. If Board Members have questions or need clarification of any information presented, please reserve your questions for the appropriate person after all presentations have been made.

After all information has been presented and Board Member questions answered, the Board may convene in closed session to receive any legal advice from its attorney. The Board will not make a decision on the petition for detachment and annexation tonight since we are required to first make findings as to the educational interests of the current students residing or future students expected to reside in the affected territory and in the affected districts, as well as findings of the social, economic and educational effects of the proposed boundary change. We will make those findings and a decision at a future meeting.

Are there any questions regarding the procedures or rules for the public hearing?
[Allow questions regarding procedure only - legal counsel will provide assistance]

Pres Mr. Keel, you or your representative may now make your presentation.

Pet. Rep *[Representative make their presentation].*

Pres *[When petitioners have completed presentation]*
Thank you. The next speaker is *[read first name on sign-up list and continue with each subsequent name after each speaker finishes.]*

Pres *[When the last speaker has completed his/her presentation].*
Thank you. The Administration may now proceed with providing the information requested by the Board.

Admin *[Administration makes its presentation].*

Pres *[When the Administration has completed its presentation].*
Thank you. I will now call for any Board Member questions.

Pres Are there any Board Member questions?
[Allow Board members to direct questions to petitioners, speakers and administration.]

Pres I would like to thank all of the participants for their courtesy during this proceeding.

Do any of the Board Members wish to confer with the Board=s legal counsel to receive legal advice regarding this proceeding?

[If Board Members wish to receive legal advice, adjourn to closed meeting as follows:]

We will now adjourn to a closed meeting at (Time) to receive legal advice regarding this public hearing under Texas Government Code, Section 551.071.

[If no consultation with attorney is requested, then state when the Board meeting will occur at which the Board will make its findings and conclusions and call for a motion to adjourn.]

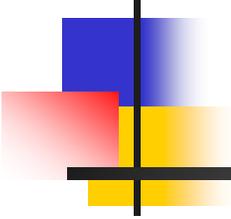
Pres

[Upon returning to open meeting after consulting with legal counsel]
We have returned to the open meeting at (Time) . No action was taken regarding this public hearing or any other public business during the closed meeting.

The Board will meet on (Date) and at that meeting the Board will make its findings and its decision regarding the petition to detach the Paleface Ranch Subdivision from the Marble Falls ISD and annex it to the Lake Travis ISD.

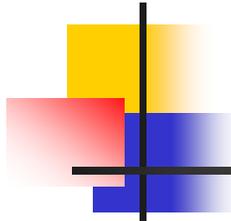
[Call for motion to adjourn meeting.]

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Paleface Ranch Subdivision Annexation Financial and Support Services Impact

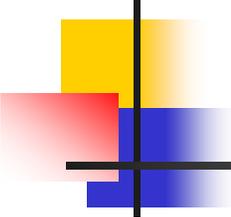
March 6, 2006



Transportation

Longer bus rides for Paleface Ranch students to attend LTISD:

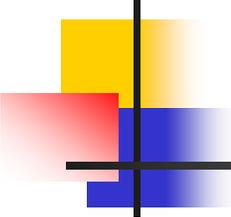
- Elementary - 1 hour per day
- Secondary - 5 minutes per day
- Morning ride times may increase, as traffic increases, due to buses having to turn right when leaving Paleface Ranch.



State Finance Impact

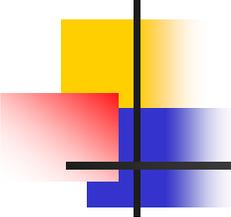
- 14 Students \$ 43,000
- 7 Students \$ 5,000

Currently, 14 students attend MFISD. Some students may not attend LTISD due to MFISD's policy that allows these students to transfer back into MFISD.



Related Costs

- Transportation (Annual) \$ 13,000
- Classroom Teacher (Occasional) \$ 45,000
- Other Costs minimal
- Debt break-even



Estimated Net District Financial Impact

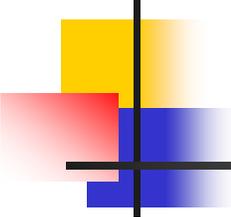
14 Students

\$ 30,000

7 Students

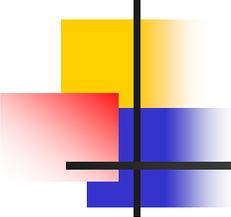
(\$ 8,000)

Net overall loss in funding between both school districts. Due, in part, to the impact of the LTISD local homestead exemption on state funding formulas.



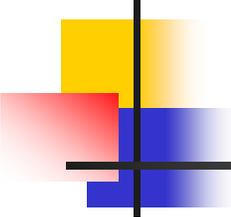
Impact on Property Owners

- Paleface Ranch litigated Travis Central Appraisal District over the Agriculture Exemption/Wildlife Management Exemption.
- Travis CAD determined that the exemption was not warranted.
- Burnet CAD does; however, grant the exemption.



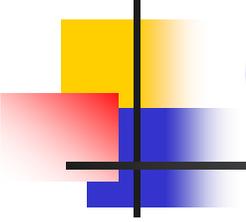
Impact on Property Owners (continued)

- Due to an agreement between appraisal districts, Burnet CAD currently appraises values for MFISD. Paleface Ranch receives an ag-related exemption for school taxes.
- LTISD currently grants a local optional homestead exemption.
- MFISD does not grant a local homestead exemption.



Impact on Property Owners (Continued)

- For a \$350,000 homestead, the tax impact due to annexation, will result in a decrease in the tax bill of about \$167/year.
- For a non-homestead, typical land sites and non-homestead values of \$60,000, the tax impact due to annexation, will result in an increase in the tax bill of about \$1,075/year.



Impact on Property Owners (Continued)

- Assuming current tax rates and exemptions, the estimated economic impact to the Paleface Ranch neighbors will be an overall tax increase of about \$100,000.

**WALSH, ANDERSON,
BROWN, SCHULZE
& ALDRIDGE, P.C.**
ATTORNEYS AT LAW
AUSTIN • SAN ANTONIO • IRVING • ALBUQUERQUE

February 24, 2006

Mr. Thornton J. Keel
23812 Tres Coronas
Spicewood, Texas 78669

Re: March 6, 2006 Detachment and Annexation Public Hearing;
Lake Travis Independent School District

Dear Mr. Keel:

On behalf of the Lake Travis ISD Board, I am requesting that the following information be included with the Petitioners' presentation at the March 6, 2006 public hearing.

1. How many school-age children (Pre-K through 12th grade) reside in the detachment area?
2. How many preschool-age children (younger than Pre-K) reside in the detachment area?
3. How many school-age children residing in the detachment area are currently attending Lake Travis ISD schools? Please provide their ages and current grade levels.
4. How many school-age children residing in the detachment area currently attend Marble Falls ISD schools? Please provide their ages and current grade levels.
5. How many school-age children residing in the detachment area are not attending Marble Falls ISD, Lake Travis ISD or any other public school district? Please provide their ages.
6. Of the school-age children whose parent(s) or guardian(s) signed the detachment and annexation petition, how many currently attend Lake Travis ISD? Please provide their ages and current grade levels.
7. Of the school-age children whose parent(s) or guardian(s) did not sign the detachment and annexation petition, how many currently attend Lake Travis ISD? Please provide

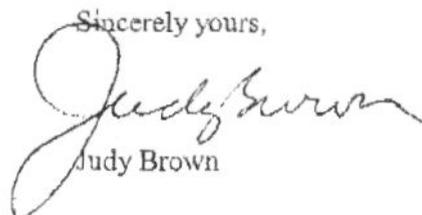
Mr. Thornton J. Keel
February 24, 2006
Page 2

their ages and current grade levels.

8. Of the school-age children whose parent(s) or guardian(s) signed the detachment and annexation petition, how many currently attend Marble Falls ISD. Please provide their ages and current grade levels.
9. Of the school-age children whose parent(s) or guardian(s) did not sign the detachment and annexation petition, how many currently attend Marble Falls ISD. Please provide their ages and current grade levels.
10. How many of the school-age children residing in the detachment area who attend Lake Travis ISD schools are or were involved in extracurricular activities at Lake Travis ISD during the 2004-05 school year? How many are or were involved in extracurricular activities during the current 2005-06 school year? Please provide their current grade levels and the types of activities in which they are involved.
11. How many of the school-age children residing in the detachment area who attend Marble Falls ISD are or were involved in extracurricular activities at Marble Falls ISD during the 2004-05 school year? How many are or were involved in extracurricular activities during the current 2005-06 school year? Please provide their current grade levels and the types of activities in which they are involved.
12. Is there any portion of the detachment and annexation area described in the metes and bounds description provided by the Petitioners which is not located in the Paleface Ranch Subdivision? If so, please describe such property and whether it is inhabited or uninhabited and whether further residential development has been platted or planned in that area.
13. Are there any individuals who signed the original petition who have requested that their names be removed from the petition? If so, which petitioner(s) made this request and what has been done to remove them from the petition?

The requested information will assist the Board members in making the determinations required by Section 13.051 of the Texas Education Code. Should you have any questions or need clarification of any of the requests, please let me know.

Sincerely yours,



Judy Brown

Mr. Thornton J. Keel
February 24, 2006
Page 3

JB/sk

cc: Dr. Rockwell Kirk *Via Fax: 512-533-6003*
Superintendent of Schools
Lake Travis ISD
3322 Ranch Road 620 South
Austin, Texas 78734

Patrick Keel *Via Fax: 512-476-5213*
Attorney-Mediator
1603 Westover Rd.
Austin, Texas 78703-1913

**LAKE TRAVIS ISD
PALEFACE RANCH SUBDIVISION DETACHMENT & ANNEXATION
BOARD CONSIDERATIONS FOR PUBLIC HEARING**

I. Compliance with Statutory Requirements

1. Is the petition signed by a majority of the registered voters who resided in the detachment area at the time the petition was submitted?

Have any registered voters who signed the petition requested that their names be removed from the petition?

If so, which voters and what has been done to revise the petition?

2. Was a metes and bounds description of the detachment area provided with the petition?

3. What was the assessed taxable value of the detachment area according to the 2004 tax rolls?

4. What was the assessed taxable value of all the property in the Marble Falls ISD (MFISD) according to the 2004 tax rolls?

5. How many students who resided in the detachment area were enrolled on the last day of school in the 2004-05 school year in MFISD?

How many students who resided in the detachment area were enrolled on the last day of school in the 2004-05 school year as transfer students in LTISD?

How many students who resided in the detachment area were enrolled on the last day of school in the 2004-05 school year in any other public school district?

6. How many students in all grade levels were listed by MFISD on its rolls on the last day of school in the 2004-05 school year?

II. Current Student Information

1. How many school-age students currently reside in the detachment area?

How many school-age students residing in the detachment area had parent(s) who signed the petition?

How many school-age students residing in the detachment area had parent(s) who did not sign the petition?

2. How many school-age students who reside in the detachment area currently attend MFISD schools?

What are their ages and grade levels?

How many participate in co-curricular and/or extracurricular activities?

3. How many school-age students who reside in the detachment area currently attend LTISD schools?

What are their ages and grade levels?

How many participate in co-curricular and/or extracurricular activities?

4. Are there any school-age students who reside in the detachment area who are not currently attending LTISD, MFISD or any other public school district?

If so, how many?

6. How many pre-school age students reside in the detachment area?

7. What is MFISD's inter-district transfer policy? Does it require transfer students to pay tuition?

8. What MFISD elementary school do the students from the detachment area attend?

What is the distance to this elementary school from the detachment area?

How long are elementary students from the detachment area on a MFISD bus to this campus?

9. What LTISD elementary school attendance zone would include the detachment area?

What is the distance to this elementary school from the detachment area?

How long would elementary students from the detachment area be on a LTISD bus to this campus?

10. What MFISD middle/junior high school do students from the detachment area attend?

What is the distance to this middle/junior high school from the detachment area?

How long are middle/junior high school students from the detachment area on a MFISD bus to this campus?

11. What middle/junior high school would students from the detachment area attend in LTISD?

What is the distance to this middle/junior high school from the detachment area?

How long would middle/junior high school students from the detachment area be on a bus to this campus?

12. What is the distance from the detachment area to the MFISD High School?

How long are students from the detachment area on a bus to the MFISD High School?

13. What is the distance from the detachment area to the LTISD High School?

How long would students from the detachment area be on a bus to the MFISD High School?

14. What information was presented regarding social impact on students who reside in the detachment area?

15. What information was presented regarding the educational impact on students who reside in the detachment area?

III. Future Students

1. How many additional homes are planned in the Paleface Ranch subdivision?
2. What is the average rate of build-out per year in the Paleface Ranch subdivision?
3. What is the average number of students per household, based on current student population in the detachment area?
4. What is the estimate of the number of future students who will reside in the detachment area beginning with the 2006-07 school year and for each subsequent year based on estimates of build-out rate and students-per-household?

IV. Transportation

1. What would be the estimated impact of annexation of the Paleface Ranch Subdivision on the number of buses needed? Additional cost?

Number of routes? Additional cost?

Number of drivers? Additional cost?

Increase in fuel and maintenance? Additional cost?
2. What would be the impact on the transportation needs of current LTISD students?

Extended time on buses?

Sharing of buses by all grade levels?

Earlier or later pick-ups and deliveries?
3. What would be the impact of annexation of the Paleface Ranch Subdivision on transportation for co-curricular and extracurricular activities?

Cost increases?

Impact on current LTISD students?

V. Facilities and Staffing

1. What would be the estimated short-term impact of annexation of the Paleface Ranch Subdivision on distribution of current student population at current LTISD facilities?

Maximum student population for affected facilities?

Expectations for student population growth from within current LTISD boundaries?

2. What would be the estimated impact of annexation of the Paleface Ranch Subdivision on LTISD's long-range plans for growth and facilities?

Timetable for construction of new facilities?

Additional costs?

3. What would be the estimated short-term impact of annexation of the Paleface Ranch Subdivision on staffing?

4. What would be the estimated long-term impact of annexation of the Paleface Ranch Subdivision on staffing?

VI. Revenue

1. What is the first date that the annexation could become effective?
2. What is the first tax year that property taxes could be realized from the annexation area?
3. What would be the estimated property tax differences for homeowners in the detachment area if the property were transferred from MFISD to LTISD?
4. What would be the estimated revenue impact of annexation of the Paleface Ranch Subdivision?
5. What would be the estimated amount that LTISD could expect to pay MFISD related to allocation of bonded indebtedness associated with the property tax revenue allocated for MFISD's bond debt?

Lake Travis Independent School District

3322 Ranch Road 620 South, Austin, Texas 78738
512.533.6019 (phone) · 512.533.6003 (fax)
www.laketravis.txed.net

SCHOOL BOARD AGENDA ITEM SUMMARY

SUBJECT	LTHS Proposed Innovative Courses <i>(Diversified Career Preparation I, II, Veterinary Medical Assistant, Sports Entertainment & Marketing Management)</i>
RECOMMENDED ACTION	Information only. This item will be placed on the March 27, 2006, Board meeting agenda for approval.
RATIONALE	SBOE allows districts to apply for innovative courses outside the realm of the TEKS for the purpose of meeting the varying needs of districts' goals and student populations.
COMMITTEE CONSIDERATION	1. LTHS Administration and counseling staff 2. LTHS CAT 3. District ACE
BUDGET PROVISIONS	1. Diversified Career Preparation – Teacher reassigned to course 2. Veterinary Medical Assistant – Teacher reassigned to course 3. Sports Entertainment and Marketing – Teacher reassigned to course 4. Materials, textbooks, and equipment provided by 2005 Bond funds, campus funds.
RESOURCE PERSONNEL	Melanie Damron, Assistant Superintendent of Curriculum and Instructional Services
MEETING DATE	March 6, 2006



Board Training

The State Board of Education rule governing continuing education for school boards requires the President of the Board to notify the community of continuing education hours received by members of the board. The rule states the following:

“Annually, at the meeting at which the call for election of board members is normally scheduled, the current president of each local board of trustees shall announce the name of each board member who has completed the required continuing education, who has exceeded the required hours of continuing education, and who is deficient in the required continuing education. The president shall cause the minutes of the local board meeting to reflect the information, and shall make this information available to the local media.” – 19 TAC Chapter 61. School District, Subchapter A. Board of Trustees Relationship, §61.1. Continuing Education for School Board Members, (j)

Let the minutes reflect:

“LTISD Trustees Tolles, Eudy, Goff, Davidson and Nixon have exceeded the required hours of continuing education. Trustee Cummings and Vasut have completed the required hours of continuing education. There are no Trustees that are deficient in the required continuing education. Also, the Superintendent and each member of the LTISD Board of Trustees will complete the required team-building session and assessment of their continuing education needs on April 17, 2006.”

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SCHOOL BOARD AGENDA ITEM SUMMARY

SUBJECT	Bond Update
RECOMMENDED ACTION	Provide information
RATIONALE	To keep board and community updated on progress of bond program.
COMMITTEE CONSIDERATION	None
BUDGET PROVISIONS	None
RESOURCE PERSONNEL	Jim Ratcliff 533-6026
MEETING DATE	March 6, 2006



LAKE
TRAVIS
INDEPENDENT
SCHOOL
DISTRICT

LAKE TRAVIS ISD BOND UPDATE

Report to Board of Trustees 3/6/06

Current Bond Facilities Projects

2004 Bond

- **Hudson Bend Middle School Expansion – Phase I** – The GMP for construction of Phase I was approved by the Board on 10/24/05. Construction is **currently underway with installation of the asphalt base for the track currently in progress**. Weather permitting, completion of the running track is expected in **early April, 2006**.

2006 Bond

- **Lake Travis High School** – In-depth planning work for the expansion of Lake Travis High School to provide a student capacity of 2500 with core facilities for 3000 is currently underway. Estimated schedules for the components of this project are as follows:
 - The architects presented the Schematic Design for the full project scope to the Board of Trustees on December 12, 2005.
 - Softball pressbox – The GMP for construction of the softball pressbox was approved by the Board on 12/5/05. Construction is now underway and is scheduled to be complete **the first week in March, 2006**.
 - Tennis court lighting:
 - GMP approval is scheduled for 3/27/06
 - Construction is scheduled for completion by mid-August 2006
 - Stadium seating, restroom and concession expansion:
 - The GMP for the bleacher purchase package was approved by the Board of Trustees on 1/23/06
 - GMP approval for the balance of the project is scheduled for 3/27/06
 - Construction is scheduled for completion by mid-August 2006
 - Track resurfacing:
 - GMP approval is scheduled for 5/8/06
 - Construction is scheduled for completion by mid-August 2006
 - Expansion of roads, parking and drives – this work will be sequenced throughout the course of this entire project, with the initial parcel of new parking scheduled as follows:
 - GMP approval is scheduled for 3/27/06

- Construction is scheduled for completion by mid-August 2006
 - Renovation of the competition gym, and dressing rooms at the competition gym and auxiliary gym:
 - GMP approval is scheduled for 3/27/06
 - Construction is scheduled for completion by mid-August 2006
 - Conversion of the existing Turf Room to Central Weight Training Facility:
 - GMP approval is scheduled for 3/27/06
 - Construction is scheduled for completion by mid-August 2006
 - Major new building addition components – design work is underway, with GMP approval scheduled for 8/28/06. Construction of these components will be completed from mid-2007 to mid-2008.
 - Major existing building renovations – design work is underway, with GMP approval scheduled for 8/28/06. Construction will occur in phases as the new building components are completed and student occupancy is shifted to these areas to allow the renovation work in existing building areas to take place. Completion of the major renovations is scheduled to occur in phases between late 2007 and mid-year 2008.
- **Lake Travis Middle School** – In-depth planning work for the expansion of Lake Travis Middle School to accommodate 900 students is underway. **The architects are scheduled to present the Schematic Design to the Board of Trustees on 3/27/06.** GMP approval is scheduled for 8/28/06, with completion of new addition components scheduled for May 2007 and completion of major renovation components scheduled for December 2007.
- **Hudson Bend Middle School Expansion Phase II** – In-depth planning work for Phase II of the expansion of Hudson Bend Middle School to accommodate 900 students is underway.
 - The architects presented the combined Schematic Design/Design Development for this project to the Board of Trustees on December 12, 2005.
 - GMP approval is scheduled for 3/27/06. Completion of new addition components is scheduled for December 2006 and completion of major renovation components is scheduled for August 2006.
- **Elementary School No. 5** – In-depth planning work for this project is underway.
 - The architects presented the Schematic Design to the Board of Trustees on December 12, 2005.
 - GMP approval is scheduled for 6/19/06.
 - Construction is scheduled to be complete June 2007.

- **Transportation Center and District Warehouse** – Initial planning work is scheduled to begin in April 2006 and will be completed in September 2006. Site parcel location and acquisition is currently underway. Bidding is scheduled to occur in fall 2006 with construction completion in fall 2007.
- **Conversion of Existing Transportation Center to Maintenance Facility** – Planning for this project will begin in April 2006 and will be bid with the new Transportation Center. The conversion renovation work will commence with the completion of the new Transportation Center and is scheduled to take approximately 5 months to complete.
- **Educational Development Center** – Planning work for the second phase of the Educational Development Center conversion will begin in July 2006 and will be bid in fall 2006 with construction to commence with the completion of the District Warehouse project in fall 2007. Construction is scheduled to take approximately 4 months to complete.
- **Maintenance Projects at Existing Campuses** – These projects are currently being scheduled, with priority given to security and safety related projects, which will be bid in spring 2006 and completed over the spring and summer 2006. Interior renovation and site related projects will be bid in spring 2006 and completed over the summer 2006.
- **Technology, Instructional, Food and Nutrition Services, Transportation Buses/Vehicles** – Replacements and upgrades of equipment and infrastructure for technology, instructional equipment and related items, food service and nutrition equipment and facilities, and buses and related vehicles and equipment for transportation are included in this bond program and will take place on an as-needed basis across the timeframe of the bond program.
- **Portable Buildings** – The expansion project at Lake Travis High School will require the relocation of existing portable buildings and the possible acquisition of additional portable buildings to house students and programs as the phased work on this campus is constructed.
- **Land Acquisition for Future Facilities** – The district is currently reviewing and evaluating opportunities for the acquisition of land for future facilities, including land for High School #2, Middle Schools #3 and #4, Elementary Schools #7 and #8, a Central Events Center, and the Transportation Center/District Warehouse.

Completed Facilities Projects

2004 Bond

- **Conversion of existing Building 100 at the original Lake Travis Elementary School to an Educational Development Center** – The condition of Building 100 at the original Lake Travis Elementary School allowed this building to be economically salvaged and a portion of it converted to meeting and training facilities for district staff and faculty. This project was completed in December 2005.

- **Lake Travis Elementary School** – This project, located on Kollmeyer Drive at Ranch Road 620, was completed and opened for school in August 2005.
- **Maintenance Upgrade Projects** – This project included upgrades to roofing, waterproofing, mechanical equipment and alarm systems at Lake Travis High School, Lake Travis Middle School and the Administration Building and was completed in August 2005.
- **Energy Management Controls System** – The installation of a district wide energy management and control system was completed in September 2005.
- **Expansion of Lakeway, Bee Cave, and Lake Pointe Elementary Schools** – This project expanded the capacity of each of these schools to 850 students and was completed for the start of school in August 2004.
- **Expansion/Renovation of the Lake Travis Middle School Kitchen and Cafeteria** – This project included the expansion and renovation of the kitchen and dining area at Lake Travis Middle School and was completed in August 2004.

Lake Travis ISD
 2001 Bond Program
 February 28, 2006

General Description	Original Budget	Amended Budget	Prior Month Expenditures	Current Month Expenditures	Expended To Date	Balance to Complete Projects
District Improvements/Reimb.	0	1,777,486	1,717,631	37,005	1,754,636	22,850
Lake Pointe Elementary	10,275,000	8,550,339	8,550,339	0	8,550,339	0
Land Purchases	2,000,000	1,946,973	1,913,714	0	1,913,714	33,259
Technology	1,265,000	1,439,427	1,439,427	0	1,439,427	0
Walks/Playfields	200,000	220,546	220,546	0	220,546	0
Improved Security/Traffic Flow	60,000	115,523	115,523	0	115,523	0
Energy/Flooring	635,000	768,984	768,984	0	768,984	0
Roofing and Flashing	115,000	87,060	87,060	0	87,060	0
Portable Relocation	130,000	129,329	129,329	0	129,329	0
Bond Issuance	120,000	131,118	131,118	0	131,118	0
TOTAL	14,800,000	15,166,785	15,073,671	37,005	15,110,676	56,109

	Original Budget	Amended Budget	Prior Month Resources	Current Month Resources	Revenues to Date	Balance
Other Resources	0	405,365	406,615	1,039	407,654	-2,289

Current Fund Balance 38,580

The 'Balance to Complete Projects' column reflects the necessary funding to finish the first phase of construction of the Educational Development Center and the purchase of land for an elementary school.

Lake Travis ISD - 2001 Bond Program

February 28, 2006

Sub-Object	General Description	Closed	Original Budget	Bond Approval Forms	2000-01 Expenditures	2001-02 Expenditures	2002-03 Expenditures	2003-04 Expenditures	2004-05 Expenditures	2005-06 Expenditures	Encumbr.
00	District Improvements/Reimb G.F.		0.00	1,894,162.00	41,100.60	583,228.09	260,749.89	44,407.21	557,235.21	267,914.65	30,509.50
10	Lake Pointe Elementary	C	10,275,000.00	8,618,869.00	2,639,274.11	5,830,186.94	67,825.57	13,052.83	0.00	0.00	0.00
20	Land Purchases		2,000,000.00	1,970,000.00	506,262.89	645,710.00	0.00	0.00	47,625.51	714,115.78	0.00
30	Technology	C	1,265,000.00	1,506,722.00	158,272.31	1,014,694.88	216,846.87	49,612.48	0.00	0.00	0.00
40	Walks/Playfields	C	200,000.00	229,614.00	208,842.04	11,703.86	0.00	0.00	0.00	0.00	0.00
50	Improved Security/Traffic Flow	C	60,000.00	126,025.00	53,419.00	5,032.45	57,071.50	0.00	0.00	0.00	0.00
60	Energy/Flooring	C	635,000.00	798,916.00	325,715.34	236,988.10	206,280.63	0.00	0.00	0.00	0.00
70	Roofing and Flashing	C	115,000.00	89,965.00	0.00	80,231.58	6,828.00	0.00	0.00	0.00	0.00
80	Portable Relocation	C	130,000.00	130,200.00	49,463.43	4,865.90	0.00	75,000.00	0.00	0.00	0.00
90	Bond	C	120,000.00	134,000.00	131,118.18	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL		14,800,000.00	15,498,473.00	4,113,467.90	8,412,641.80	815,602.46	182,072.52	604,860.72	982,030.43	30,509.50

Balance Based on Original BAF	-698,473.00
Interest	405,365.05
Favorable Variances	331,688.32
Available Resources	38,580.37

3/3/2006 12:44

Sub-Object	General Description	Closed	Total Commitment	Bond Approval Form Less Total Commitment	Original Budget Less Total Commitment	Original Budget Less Bond Approval Forms
00	District Improvements/Reimb G.F.		1,754,635.65	139,526.35	(1,754,635.65)	(1,894,162.00)
10	Lake Pointe Elementary	C	8,550,339.45	68,529.55	1,724,660.55	1,656,131.00
20	Land Purchases		1,913,714.18	56,285.82	86,285.82	30,000.00
30	Technology	C	1,439,426.54	67,295.46	(174,426.54)	(241,722.00)
40	Walks/Playfields	C	220,545.90	9,068.10	(20,545.90)	(29,614.00)
50	Improved Security/Traffic Flow	C	115,522.95	10,502.05	(55,522.95)	(66,025.00)
60	Energy/Flooring	C	768,984.07	29,931.93	(133,984.07)	(163,916.00)
70	Roofing and Flashing	C	87,059.58	2,905.42	27,940.42	25,035.00
80	Portable Relocation	C	129,329.33	870.67	670.67	(200.00)
90	Bond	C	131,118.18	2,881.82	(11,118.18)	(14,000.00)
	TOTAL		15,110,675.83	387,797.17	(310,675.83)	(698,473.00)

Program	BAF	February 28, 2006	AMOUNT	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	BALANCE	ENCUMB.	BALANCE	Closed	Available
00	211	Hexagon Shade areas and picnic tables -HS	23,000.00	21,089.07	1,725.00					185.93		185.93	C	185.93
	212	Upgrades in football fieldhouse and HS gyms	22,000.00	20,011.53	777.14					1,211.33		1,211.33	C	1,211.33
	213	-		0.00	0.00					0.00		0.00	C	0.00
	214	-	0.00	0.00	0.00					0.00		0.00	C	0.00
	219	Three shade covers and picnic tables	20,000.00	0.00	19,533.01					466.99		466.99	C	466.99
	223	Fence upper parking lot for bus parking	9,000.00	0.00	8,790.16					209.84		209.84	C	209.84
	225	Baseball field renovation	49,500.00	0.00	49,500.00					0.00		0.00	C	0.00
	235	Practice fields, fire alarm, restrooms	105,000.00		34,926.53	58,365.00				11,708.47		11,708.47	C	11,708.47
	239	LTHS water penetration repairs	232,061.00		119,676.12	112,384.36				0.52		0.52	C	0.52
	243	Conference Room Admin Building	4,050.00			4,049.83				0.17		0.17	C	0.17
	244	Fans and Dehumidifiers	7,750.00			7,336.00				414.00		414.00	C	414.00
	245	2002 Summer Projects	30,000.00			23,063.99				6,936.01		6,936.01	C	6,936.01
	247	2003 Summer Projects	145,500.00			55,550.71	828.12			89,121.17		89,121.17	C	89,121.17
	402	Bond related exp., prior yr Gen Fund reimb.	325,000.00	0.00	325,000.00					0.00		0.00	C	0.00
	404	LTHS Band Field- Arch Svs	23,301.00		23,300.13					0.87		0.87	C	0.87
	251	LTMS Parking Improvement	30,000.00				29,079.09			920.91		920.91	C	920.91
	252	Land - Professional Services	20,000.00				14,500.00			5,500.00		5,500.00	C	5,500.00
	504	Building 100 Renovation Planning Costs	145,000.00					117,639.00	17,093.20	10,267.80		10,267.80		
	505	Building 100 Renovation - Construction	660,000.00					439,596.21	207,821.45	12,582.34	30,509.50	-17,927.16		
	506	HBMS PHASE I	43,000.00						43,000.00	0.00		0.00		
		Total District Improvements	1,894,162.00	41,100.60	583,228.09	260,749.89	44,407.21	557,235.21	267,914.65	139,526.35	30,509.50	109,016.85		
10	101	LPE Design/Survey - F & A	565,500.00	452,400.00	113,100.00					0.00		0.00	C	0.00
	102	Project Mgmt - SOC	150,000.00	88,000.00	57,000.00	5,000.00				0.00		0.00	C	0.00
	103	Geo Technical HBC Engr.	5,500.00	5,500.00						0.00		0.00	C	0.00
	104	Environmental Assessment - Horizon	3,200.00	3,200.00						0.00		0.00	C	0.00
	105	Misc Permitting Fees	5,000.00	1,180.34	2,889.00					930.66		930.66	C	930.66
	106	Masonry Design Analysis - C Beall	12,500.00	0.00	11,125.00					1,375.00		1,375.00	C	1,375.00
	107	Material Testing - HBC Engr	24,999.00	5,948.00	18,422.10					628.90		628.90	C	628.90
	108	Printing Documents - A1	19,500.00	17,634.29	267.30					1,598.41		1,598.41	C	1,598.41
	109	*Construction - American Constructors	6,820,000.00	2,004,427.24	5,146,635.76		6,128.00			-337,191.00		-337,191.00	C	-337,191.00
	110	Move cable - Time Warner	5,000.00	4,818.00						182.00		182.00	C	182.00
	111	Move powerline - City of Austin	55,000.00	53,166.24						1,833.76		1,833.76	C	1,833.76
	112	Engineering for LCRA irrigation supply	10,000.00	0.00						10,000.00		10,000.00	C	10,000.00
	113	Modify manholes - COA	5,000.00	3,000.00						2,000.00		2,000.00	C	2,000.00
	114	*Construction - CO #1 - American	85,794.00							85,794.00		85,794.00	C	85,794.00
	115	Water/Wastewater connections	0.00							0.00		0.00	C	0.00
	116	Reimb from SWTC to LTISD for wastewater	-28,105.00		-28,105.00					0.00		0.00	C	0.00
	117	*Construction - CO #3 - American	57,154.00							57,154.00		57,154.00	C	57,154.00
	118	*Landscape/Irrigation Changes - American	0.00							0.00		0.00	C	0.00
	119	*Construction - CO #4 - American	62,498.00							62,498.00		62,498.00	C	62,498.00
	120	Testing & Balancing - Air Technologies	0.00							0.00		0.00	C	0.00
	121	*Construction - CO #6	8,839.00							8,839.00		8,839.00	C	8,839.00
	122	*Construction - CO #6	13,987.00							13,987.00		13,987.00	C	13,987.00
	123	*Construction- PRs - CO #2	-2,437.00							-2,437.00		-2,437.00	C	-2,437.00
	124	*Construction- PRs - CO #5	4,155.00							4,155.00		4,155.00	C	4,155.00
	125	*Construction- PRs	6,245.00							6,245.00		6,245.00	C	6,245.00
	126	Misc LPES - odds and ends	25,000.00		20,579.97	919.00	969.90			2,531.13		2,531.13	C	2,531.13
	127	LCRA water meter/service fees	44,105.00		38,105.00	1,466.79				4,533.21		4,533.21	C	4,533.21
	128	*American Constructors- CO #7	60,538.00							60,538.00		60,538.00	C	60,538.00
	129	*American Constructors-Bonus CO #7	30,000.00							30,000.00		30,000.00	C	30,000.00
	130	Landscaping Services-Wineroud Assoc.	3,076.00			3,075.03				0.97		0.97	C	0.97
	131	LPES Civil Design - Malone Wheeler	17,122.00			17,064.00				58.00		58.00	C	58.00
	132	*LPES Yard drains	4,290.00							4,290.00		4,290.00	C	4,290.00
	133	*American Constr. - CO #8 Retention Pond	6,128.00							6,128.00		6,128.00	C	6,128.00
	134	ADA Inspection - F&A	633.00			633.50				0.50		0.50	C	0.50
	240	Retention Pond Fencing	13,000.00			10,910.00				2,090.00		2,090.00	C	2,090.00
4	304	Technology/Telephone Systems	168,893.00		168,892.97					0.03		0.03	C	0.03

Program	BAF	February 28, 2006	AMOUNT	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	BALANCE	ENCUMB.	BALANCE	Closed	Available
70	222	Waterproofing/thru wall flashing HS,LTE, Adm	19,200.00	0.00	19,135.58					64.42		64.42	C	64.42
	230	Recoat Admin Bldg roof	16,950.00		16,950.00					0.00		0.00	C	0.00
	236	LTHS roof repair	2,815.00		2,815.00					0.00		0.00	C	0.00
	237	LTES roof upgrade	43,000.00		41,331.00					1,669.00		1,669.00	C	1,669.00
	242	Seal Penetrations - LTHS Fieldhouse	8,000.00			6,828.00				1,172.00		1,172.00	C	1,172.00
		Total Roofing and Flashing	89,965.00	0.00	80,231.58	6,828.00	0.00	0.00	0.00	2,905.42	0.00	2,905.42		
80	207	Move 3 double portables to BCES	18,000.00	18,000.00						0.00		0.00	C	0.00
	208	Electric power to portables at BCES	6,000.00	4,833.00	470.90					696.10		696.10	C	696.10
	210	Decking, ramping, skirting portables	25,000.00	24,977.49						22.51		22.51	C	22.51
	216	Portable furniture and storage cabinets	1,700.00	1,652.94						47.06		47.06	C	47.06
	218	Wire portables to the existing intercom	2,000.00		1,935.00					65.00		65.00	C	65.00
	224	Exterior fire horns for BCE portables	1,200.00		1,200.00					0.00		0.00	C	0.00
	226	Gutter replacement on BCE portables	1,300.00		1,260.00					40.00		40.00	C	40.00
	248	Move 6 portables to LWES	75,000.00				75,000.00			0.00		0.00	C	0.00
		Total Portable Location	130,200.00	49,463.43	4,865.90	0.00	75,000.00	0.00	0.00	870.67	0.00	870.67		
90	401	Bond issuance costs	134,000.00	131,118.18	0.00					2,881.82		2,881.82	C	2,881.82
		Total Bond Issue Costs	134,000.00	131,118.18	0.00	0.00	0.00	0.00	0.00	2,881.82	0.00	2,881.82		
		GRAND TOTAL	15,498,473.00	4,113,467.90	8,412,641.80	815,602.46	182,072.52	604,860.72	982,030.43	387,797.17	30,509.50	357,287.67		331,688.32

Lake Travis ISD
 2004 Bond Program (3 Year)
 February 28, 2006

Appropriations	Original Budget	Amended Budget	Prior Month Expenditures	Current Month Expenditures	Total Expended	Balance to Complete Projects
1. Lake Travis Elementary School	12,772,000	13,159,335	13,059,487	4,430	13,063,917	95,418
2. Elementary School Expansions	8,853,575	9,289,531	9,304,471	0	9,304,471	-14,940
3. Building Improvements	7,774,030	6,413,340	6,170,016	0	6,170,016	243,324
4. Other Programs						
Bond Issue and Reimbursements	2,080,000	1,726,330	1,726,330	0	1,726,330	0
Library Books	210,000	210,000	208,328	307	208,635	1,365
Transportation	1,300,000	1,300,000	1,250,558	0	1,250,558	49,442
Technology	2,498,750	2,498,750	2,151,047	0	2,151,047	347,703
Athletic Facilities	286,000	658,276	73,118	281,542	354,660	303,616
Educational Development Center	0	850,000	831,696	0	831,696	18,304
Utility Upgrades	500,000	820,000	18,725	0	18,725	801,275
Total Program	36,274,355	36,925,562	34,793,776	286,278	35,080,054	1,845,508
	Original Budget	Amended Budget	Prior Month Revenues	Current Month Revenues	Total Revenues	Balance to Complete Projects
Other Resources	0	743,753	664,770	7,915	672,685	71,068
Current Fund Balance						92,546

The 'Balance to Complete Projects' column reflects funding to finish projects and make purchases in the third year of the three-year bond program.

		Original Budget	Amended Budget	Total Expend.	Amended Balance	Diff Between Orig & Amend Bud
1. Lake Travis Elementary School	10	12,772,000	13,159,335	13,063,916.76	95,418.24	-387,335
2. Elementary School Expansions:						
Lakeway Elementary Expansion	20	3,107,700	2,844,967	2,844,966.94	0.06	262,733
Bee Cave Elementary Expansion	20	2,525,000	2,864,616	2,891,216.71	-26,600.71	-339,616
Lake Pointe Elementary Expansion	20	2,675,875	2,838,948	2,838,948.13	-0.13	-163,073
Total Elementary Expansions		8,308,575	8,548,531	8,575,131.78	-26,600.78	-239,956
Portable Relocation	71	250,000	390,000	389,171.92	828.08	-140,000
Elementary Playscapes/Playcourts	46	295,000	351,000	340,167.00	10,833.00	-56,000
Total Elementary Other		545,000	741,000	729,338.92	11,661.08	-196,000
Total Elementary		21,625,575	22,448,866	22,368,387.46	80,478.54	-823,291
3. Immediate District Needs:						
Maintenance Projects						
Fire and Security	41	155,000	131,000	129,937.00	1,063.00	24,000
HVAC, Electrical	42	4,470,880	3,196,420	3,168,887.77	27,532.23	1,274,460
Mechanical Controls	43	950,500	898,000	895,696.12	2,303.88	52,500
Roofing, Water Penetration	44	1,607,650	1,542,920	1,480,972.93	61,947.07	64,730
District Improvements	47	0	60,000	0.00	60,000.00	-60,000
Total Maintenance Projects		7,184,030	5,828,340	5,675,493.82	152,846.18	1,355,690
Food Service Projects	45	590,000	585,000	494,521.89	90,478.11	5,000
Other Programs						
Prior Year Reimbursements	00	1,700,000	1,700,000	1,700,000.00	0.00	0
Library Books	31	210,000	210,000	208,635.24	1,364.76	0
Transportation	51	1,300,000	1,300,000	1,250,558.05	49,441.95	0
Technology	32	2,498,750	2,498,750	2,151,046.53	347,703.47	0
Athletic Facilities/Phase I	61	286,000	658,276	354,660.11	303,615.89	-372,276
Educational Development Center	90	0	850,000	831,695.78	18,304.22	-850,000
Total Other Program Needs		5,994,750	7,217,026	6,496,595.71	720,430.29	-1,222,276
Total Immediate District Needs		13,768,780	13,630,366	12,666,611.42	963,754.58	138,414
4. Miscellaneous:						
Wastewater	80	500,000	820,000	18,725.00	801,275.00	-320,000
Bond Issue	01	380,000	26,330	26,330.47	-0.47	353,670
Total Miscellaneous		880,000	846,330	45,055.47	801,274.53	33,670
Total Program		36,274,355	36,925,562	35,080,054.35	1,845,507.65	-651,207
Interest Revenue		0	606,753	543,798.95	62,954.05	606,753
Other Resources		0	137,000	128,886.47	8,113.53	137,000
Total Resources		0	743,753	672,685.42	71,067.58	743,753
Net Budget Position for Bond Program						92,546

Lake Travis ISD
 2004 Bond Program
 February 28, 2006

	Detail Pg.	Original Budget	Amended Budget	Estimated Need	Expend. 2002-03	Expend. 2003-04	Expend. 2004-05	Expend. 2005-06	Encumbr. 2005-06	Total Expend.	Amended Balance	Diff Between Budget
1. Lake Travis Elementary School	1	12,772,000	13,159,335	13,159,335	0.00	2,325,435.43	10,753,651.84	-23,200.28	8,029.77	13,063,916.76	95,418	-387,335
2. Elementary School Expansions:												
Lakeway Elementary Expansion	2	3,107,700	2,844,967	2,844,967	128,570.34	2,706,719.98	9,676.62	0.00	0.00	2,844,966.94	0	262,733
Bee Cave Elementary Expansion	3	2,525,000	2,864,616	2,864,616	84,278.20	2,776,305.42	30,633.09	0.00	0.00	2,891,216.71	-26,601	-339,616
Lake Pointe Elementary Expansion	4	2,675,875	2,838,948	2,838,948	59,150.00	2,761,501.62	18,296.51	0.00	0.00	2,838,948.13	0	-163,073
Total Elementary Expansions		8,308,575	8,548,531	8,548,531	271,998.54	8,244,527.02	58,606.22	0.00	0.00	8,575,131.78	-26,601	-239,956
Portable Relocation-71		250,000	390,000	390,000	0.00	336,842.72	50,215.20	2,114.00	0.00	389,171.92	828	-140,000
Elementary Playscapes/Playcourts-46		295,000	351,000	351,000	0.00	199,355.00	117,026.00	23,786.00		340,167.00	10,833	-56,000
Total Elementary Other		545,000	741,000	741,000	0.00	536,197.72	167,241.20	25,900.00	0.00	729,338.92	11,661	-196,000
Total Elementary		21,625,575	22,448,866	22,448,866	271,998.54	11,106,160.17	10,979,499.26	2,699.72	8,029.77	22,368,387.46	80,479	-823,291
3. Immediate District Needs:												
Maintenance Projects												
Fire and Security -41	5	155,000	131,000	131,000	0.00	0.00	129,937.00	0.00		129,937.00	1,063	24,000
HVAC, Electrical-42	5	4,470,880	3,196,420	3,196,420	0.00	269,223.00	2,719,895.22	179,769.55	0.00	3,168,887.77	27,532	1,274,460
Mechanical Controls-43	5	950,500	898,000	898,000.00	0.00	243,893.12	627,503.00	24,300.00		895,696.12	2,304	52,500
Roofing, Water Penetration-44	5	1,607,650	1,542,920	1,542,920	0.00	251,874.00	1,159,990.90	69,108.03	0.00	1,480,972.93	61,947	64,730
District Improvements-47	5	0	60,000	60,000	0	0	0	0	0	0	60,000	-60,000
Total Maintenance Projects		7,184,030	5,828,340	5,828,340	0.00	764,990.12	4,637,326.12	273,177.58	0.00	5,675,493.82	152,846	1,355,690
Food Service Projects	5	590,000	585,000	585,000	0.00	436,703.19	56,774.50	1,044.20	0.00	494,521.89	90,478	5,000
Other Programs												
Prior Year Reimbursements - 00		1,700,000	1,700,000	1,700,000		1,700,000.00	0.00	0.00	0.00	1,700,000.00	0	0
Library Books - 31		210,000	210,000	210,000		37,636.89	77,981.24	84,998.52	8,018.59	208,635.24	1,365	0
Transportation - 51		1,300,000	1,300,000	1,300,000		435,060.18	458,675.87	356,822.00	0.00	1,250,558.05	49,442	0
Technology - 32		2,498,750	2,498,750	2,498,750		561,509.59	1,200,135.11	368,410.83	20,991.00	2,151,046.53	347,703	0
Athletic Facilities/Phase I - 61		286,000	658,276	658,276		13,187.36	49,454.51	292,018.24	0.00	354,660.11	303,616	-372,276
Educational Development Center- 90		0	850,000	850,000		0.00	66,969.30	764,726.48	0.00	831,695.78	18,304	-850,000
Total Other Program Needs		5,994,750	7,217,026	7,217,026	0.00	2,747,394.02	1,853,216.03	1,866,976.07	29,009.59	6,496,595.71	720,430	-1,222,276
Total Immediate District Needs		13,768,780	13,630,366	13,630,366	0.00	3,949,087.33	6,547,316.65	2,141,197.85	29,009.59	12,666,611.42	963,755	138,414
4. Miscellaneous:												
Wastewater-80		500,000	820,000	820,000			18,725.00	0.00		18,725.00	801,275	-320,000
Bond Issue-01		380,000	26,330	26,330		26,330.47		0.00		26,330.47	0	353,670
Total Miscellaneous		880,000	846,330	846,330	0.00	26,330.47	18,725.00	0.00	0.00	45,055.47	801,275	33,670
Total Program		36,274,355	36,925,562	36,925,562	271,998.54	15,081,577.97	17,545,540.91	2,143,897.57	37,039.36	35,080,054.35	1,845,508	-651,207
Interest Revenue		0	606,753	606,753		125,292.71	335,212.79	83,293.45		543,798.95	62,954	606,753
Other Resources		0	137,000	137,000		27,767.10	27,956.60	73,162.77		128,886.47	8,114	137,000
Total Resources			743,753	743,753	0.00	153,059.81	363,169.39	156,456.22	0.00	672,685.42	71,068	743,753
Net Budget Position for Bond Program												92,546

Lake Travis Elementary School

February 28, 2006

	Original Budget	Amended Budget	Estimated Need	Expend. 2002-03	Expend. 2003-04	Expend. 2004-05	Expend. 2005-06	Encumbr. 2005-06	Total Expend.	Amended Balance	Diff Between Budget
Administrative Costs - 11											
Municipal and other permit fees	0	0							0.00	0.00	0
Program Manager	150,000	30,000	30,000		0.00	30,000.00			30,000.00	0.00	120,000
Printing Costs	0	0							0.00	0.00	0
Sub-Total	150,000	30,000	30,000	0.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	120,000
Design and Testing Costs - 12											
Architects and Engineering	605,000	656,335	656,335		506,020.00	147,254.76	3,060.24		656,335.00	0.00	-51,335
Third Party Consultants (Civil, Land	90,000	90,000	90,000		75,000.00	15,000.00			90,000.00	0.00	0
Masonry	20,000	0	0						0.00	0.00	20,000
Traffic	5,000	0	0						0.00	0.00	5,000
GeoTech/Testing	62,000	45,000	45,000		20,848.50	25,558.00			46,406.50	-1,406.50	17,000
In-District Costs	0	2,000	2,000						0.00	2,000.00	-2,000
Sub-Total	782,000	793,335	793,335	0.00	601,868.50	187,812.76	3,060.24	0.00	792,741.50	593.50	-11,335
Construction Costs - 13											
General Contractor	11,397,000	11,706,184	11,706,184		1,666,856.00	10,063,640.77	-119,361.62		11,611,135.15	95,048.85	-309,184
Printing Costs	25,000	21,000	21,000						0.00	21,000.00	4,000
Municipal and other permit fees	18,000	18,000	18,000		24,818.98	3,137.00	150.00		28,105.98	-10,105.98	0
Playscapes (moved to playscape bu	0	0							0.00	0.00	0
In-District Costs	0	60,816	60,816		26,208.75	39,607.24	12,524.49	0.00	78,340.48	-17,524.48	-60,816
Sub-Total	11,440,000	11,806,000	11,806,000	0.00	1,717,883.73	10,106,385.01	-106,687.13	0.00	11,717,581.61	88,418	-366,000
Other	0	0						0.00	0.00	0.00	0
Furniture, Fixtures and Equipment - 14	400,000	530,000	530,000		5,683.20	429,454.07	80,426.61	8,029.77	523,593.65	6,406.35	-130,000
Total	12,772,000	13,159,335	13,159,335	0.00	2,325,435.43	10,753,651.84	-23,200.28	8,029.77	13,063,916.76	95,418.24	-387,335

Lakeway Elementary

February 28, 2006

	Original Budget	Amended Budget	Estimated Need	Expend. 2002-03	Expend. 2003-04	Expend. 2004-05	Expend. 2005-06	Encumbr. 2005-06	Total Expend.	Amended Balance	Diff Between Budget
Administrative Costs - 21											
Municipal and other permit fees	0	0							0.00	0.00	0
Program Manager	60,000	12,000	12,000		12,000.00				12,000.00	0.00	48,000
Printing Costs	0	0							0.00	0.00	0
Sub-Total	60,000	12,000	12,000	0.00	12,000.00	0.00	0.00	0.00	12,000.00	0.00	48,000
Design and Testing Costs - 22											
Architects and Engineering	167,000	167,000	167,000	77,700.00	89,300.00				167,000.00	0.00	0
Third Party Consultants (Civil, Landsc	55,000	55,000	55,000		55,000.00				55,000.00	0.00	0
Masonry	5,000	7,000	7,000			3,193.75			3,193.75	3,806.25	-2,000
Traffic	2,000	2,000	2,000						0.00	2,000.00	0
GeoTech/Testing	30,000	20,000	20,000		17,922.25				17,922.25	2,077.75	10,000
Sub-Total	259,000	251,000	251,000	77,700.00	162,222.25	3,193.75	0.00	0.00	243,116.00	7,884.00	8,000
Construction Costs - 23											
General Contractor	2,635,950	2,430,423	2,430,423		2,471,992.00	1,585.00			2,473,577.00	-43,154.00	205,527
Printing Costs	15,000	15,000	15,000						0.00	15,000.00	0
Municipal and other permit fees	12,750	8,750	8,750		6,822.70				6,822.70	1,927.30	4,000
Portable - land revegetation	0	0							0.00	0.00	0
In-District	0	4,000	4,000		10,176.03				10,176.03	-6,176.03	-4,000
Sub-Total	2,663,700	2,458,173	2,458,173	0.00	2,488,990.73	1,585.00	0.00	0.00	2,490,575.73	-32,402.73	205,527
Kitchen Improvements - 25	45,000	45,000	45,000	42,946.34	2,053.66			0.00	45,000.00	0.00	0
Furniture, Fixtures and Equipment - 24	80,000	78,794	78,794	7,924.00	41,453.34	4,897.87		0.00	54,275.21	24,518.79	1,206
Total Lakeway Elementary School	3,107,700	2,844,967	2,844,967	128,570.34	2,706,719.98	9,676.62	0.00	0.00	2,844,966.94	0.06	262,733

Bee Cave Elementary

February 28, 2006

	Original Budget	Amended Budget	Estimated Need	Expend. 2002-03	Expend. 2003-04	Expend. 2004-05	Expend. 2005-06	Encumbr. 2005-06	Total Expend.	Amended Balance	Diff Between Budget
Administrative Costs - 21											
Municipal and other permit fees									0.00	0.00	0
Program Manager	40,000	16,000	16,000		16,000.00				16,000.00	0.00	24,000
Printing Costs									0.00	0.00	0
Sub-Total	40,000	16,000	16,000	0.00	16,000.00	0.00	0.00	0.00	16,000.00	0.00	24,000
Design and Testing Costs - 22											
Architects and Engineering	134,000	134,000	134,000	62,650.00	71,350.00				134,000.00	0.00	0
Third Party Consultants (Civil, Lands)	45,000	45,000	45,000		45,000.00				45,000.00	0.00	0
Masonry	5,000	7,000	7,000			7,922.50			7,922.50	-922.50	-2,000
Traffic	2,000	-							0.00	0.00	2,000
GeoTech/Testing	35,000	10,952	10,952		10,705.22				10,705.22	246.78	24,048
									0.00	0.00	0
Sub-Total	221,000	196,952	196,952	62,650.00	127,055.22	7,922.50	0.00	0.00	197,627.72	-675.72	24,048
Construction Costs - 23											
General Contractor	2,133,000	2,548,092	2,548,092		2,579,112.00	17,322.00			2,596,434.00	-48,342.00	-415,092
Printing Costs	11,000	-	0						0.00	0.00	11,000
Municipal and other permit fees	15,000	16,000	16,000		450.00	720.00			1,170.00	14,830.00	-1,000
Portable	0	-							0.00	0.00	0
In-District	0	10,000	10,000		10,702.63				10,702.63	-702.63	-10,000
Sub-Total	2,159,000	2,574,092	2,574,092	0.00	2,590,264.63	18,042.00	0.00	0.00	2,608,306.63	-34,214.63	-415,092
Kitchen Improvements - 25	25,000	25,000	25,000	16,717.34	8,252.66	0.00	0.00	0.00	24,970.00	30.00	0
Furniture, Fixtures and Equipment - 24	80,000	52,572	52,572	4,910.86	34,732.91	4,668.59		0.00	44,312.36	8,259.64	27,428
Total Bee Cave Elementary	2,525,000	2,864,616	2,864,616	84,278.20	2,776,305.42	30,633.09	0.00	0.00	2,891,216.71	-26,600.71	-339,616

Lake Pointe Elementary

February 28, 2006

	Original Budget	Amended Budget	Estimated Need	Expend. 2002-03	Expend. 2003-04	Expend. 2004-05	Expend. 2005-06	Encumbr. 2005-06	Total Expend.	Amended Balance	Diff Between Budget
Administrative Costs - 21											
Municipal and other permit fees		0							0.00	0.00	0
Program Manager	40,000	12,000	12,000		12,000.00				12,000.00	0.00	28,000
Printing Costs		0							0.00	0.00	0
Sub-Total	40,000	12,000	12,000	0.00	12,000.00	0.00	0.00	0.00	12,000.00	0.00	28,000
Design and Testing Costs - 22											
Architects and Engineering	144,000	144,000	144,000	59,150.00	77,350.00	7,500.00			144,000.00	0.00	0
Third Party Consultants (Civil, Lands)	25,000	32,500	32,500		32,500.00				32,500.00	0.00	-7,500
Masonry	5,000	4,000	4,000			4,156.25			4,156.25	-156.25	1,000
Traffic	0	0	0						0.00	0.00	0
GeoTech/Testing	16,000	13,000	13,000		12,335.95	436.26			12,772.21	227.79	3,000
									0.00	0.00	0
Sub-Total	190,000	193,500	193,500	59,150.00	122,185.95	12,092.51	0.00	0.00	193,428.46	71.54	-3,500
Construction Costs - 23											
General Contractor	2,384,875	2,588,937	2,588,937		2,584,961.00	1,273.00			2,586,234.00	2,703.00	-204,062
Printing Costs	10,000	0	0						0.00	0.00	10,000
Municipal and other permit fees	11,000	2,000	2,000		1,610.00	200.00			1,810.00	190.00	9,000
Portables	0	0	0						0.00	0.00	0
In-District	0	4,000	4,000		6,705.64				6,705.64	-2,705.64	-4,000
Sub-Total	2,405,875	2,594,937	2,594,937	0.00	2,593,276.64	1,473.00	0.00	0.00	2,594,749.64	187.36	-189,062
Other	0	0	0	0.00	0.00			0.00	0.00	0.00	0
Furniture, Fixtures and Equipment - 24	40,000	38,511	38,511		34,039.03	4,731.00		0.00	38,770.03	-259.03	1,489
Total	2,675,875	2,838,948	2,838,948	59,150.00	2,761,501.62	18,296.51	0.00	0.00	2,838,948.13	-0.13	-163,073

Maintenance Projects and Kitchen

February 28, 2006

	Original Budget	Amended Budget	Estimated Need	Expend. 2002-03	Expend. 2003-04	Expend. 2004-05	Expend. 2005-06	Encumbr. 2005-06	Total Expend.	Amended Balance	Diff Between Budget
Fire and Security - 41											
Design/Commissioning/Other	0	0	0		0.00	0.00	0.00		0.00	0.00	0
Construction	155,000	131,000	131,000		0.00	129,937.00	0.00		129,937.00	1,063.00	24,000
Sub-Total	155,000	131,000	131,000	0.00	0.00	129,937.00	0.00	0.00	129,937.00	1,063.00	24,000
HVAC, Electrical - 42											
Design/Commissioning/Other	410,000	300,420	300,420		198,736.00	60,884.80	4,005.00		263,625.80	36,794.20	109,580
Construction	4,060,880	2,896,000	2,896,000		70,487.00	2,659,010.42	175,764.55		2,905,261.97	-9,261.97	1,164,880
Sub-Total	4,470,880	3,196,420	3,196,420	0.00	269,223.00	2,719,895.22	179,769.55	0.00	3,168,887.77	27,532.23	1,274,460
Mechanical Controls - 43											
Design/Commissioning/Other	86,500	62,000	62,000		46,068.12	9,072.00	2,128.00		57,268.12	4,731.88	24,500
Construction	864,000	836,000	836,000		197,825.00	618,431.00	22,172.00		838,428.00	-2,428.00	28,000
Sub-Total	950,500	898,000	898,000	0.00	243,893.12	627,503.00	24,300.00	0.00	895,696.12	2,303.88	52,500
Roofing - 44											
Design/Commissioning/Other	146,150	124,920	124,920		93,536.00	20,508.90	5,427.60		119,472.50	5,447.50	21,230
Construction	1,461,500	1,418,000	1,418,000		158,338.00	1,139,482.00	63,680.43		1,361,500.43	56,499.57	43,500
Sub-Total	1,607,650	1,542,920	1,542,920	0.00	251,874.00	1,159,990.90	69,108.03	0.00	1,480,972.93	61,947.07	64,730
District Improvements - 47											
Design/Commissioning/Other	0	0	0		0.00	0.00	0.00		0.00	0.00	0
Construction	0	60,000	60,000		0.00	0.00	0.00		0.00	60,000.00	-60,000
Sub-Total	0	60,000	60,000	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	-60,000
Total Maintenance Projects	7,184,030	5,828,340	5,828,340	0.00	764,990.12	4,637,326.12	273,177.58	0.00	5,675,493.82	152,846.18	1,355,690
Kitchen - 45											0
Design/Commissioning/Other	53,000	48,000	48,000		40,000.00	1,522.50	1,044.20		42,566.70	5,433.30	5,000
Construction	537,000	537,000	537,000		396,703.19	55,252.00	0.00		451,955.19	85,044.81	
Total Kitchen Projects	590,000	585,000	585,000	0.00	436,703.19	56,774.50	1,044.20	0.00	494,521.89	90,478.11	5,000
Total Maintenance and Kitchen	7,774,030	6,413,340	6,413,340	0.00	1,201,693.31	4,694,100.62	274,221.78	0.00	6,170,015.71	243,324	1,368,190

Lake Travis Independent School District

3322 Ranch Road 620 South, Austin, Texas 78738
512.533.6019 (phone) · 512.533.6003 (fax)
www.laketravis.txed.net

SCHOOL BOARD AGENDA ITEM SUMMARY

SUBJECT	Order Calling The May 13, 2006 Board of Trustees Election
RECOMMENDED ACTION	Approve order calling the May 13, 2006 Board of Trustees election and authorize the Board President to sign an amended order adding temporary early voting locations, and for the Board Secretary to attest the amended order.
RATIONALE	The Board must call the election no later than March 13. The order must include both early voting locations and temporary early voting locations; however, at this time, the county has not provided the temporary early voting locations. When the district receives this information, the order will be amended, the notice prepared and updated information will be forwarded to the Department of Justice.
COMMITTEE CONSIDERATION	None
BUDGET PROVISIONS	None
RESOURCE PERSONNEL	Bob Hart 533-6016
MEETING DATE	March 6,2006



LAKE
TRAVIS
INDEPENDENT
SCHOOL
DISTRICT

ORDER OF ELECTION

**LAKE TRAVIS INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES**

An election is hereby ordered to be held on May 13, 2006, for the purpose of electing to the Board of Trustees of the Lake Travis Independent School District one trustee each for the positions designated as:

Place 1 and 2 for full, three-year terms

LETTER OF INTENTION

Letter of Intention is to be filed with the Superintendent’s Office, 3322 Ranch Road 620 South, no earlier than 8:00 a.m. on Monday, February 13, 2006, and the deadline for filing intent shall be no later than 5:00 p.m., Monday, March 13, 2006.

EARLY VOTING

Early voting by personal appearance will be conducted each day at: Travis County Airport Blvd. Offices, 5501 Airport Boulevard, Austin, Texas 78751-1410, between the hours of 7:00 a.m. and 7:00 p.m. Monday through Saturday and between noon and 6:00 p.m. Sunday beginning on Monday, May 1, and ending on Tuesday, May 9, 2006.

Registered voters living within the jurisdiction of the Lake Travis Independent School District may vote at any Early Voting Location in Travis County on the dates and times set forth by this Order.

Additional early voting will be held as follows:

CENTRAL Austin City Hall 301 West 2 nd Street Fiesta Mart 3909 North IH-35 @ Delwood University of Texas UGL Lobby West Mall, UT Campus Randalls 35th Street 1500 West 35 th Street ACC Rio Grande Campus 1212 Rio Grande, Student Lounge	SOUTH H-E-B South Congress 2400 South Congress (temp building in parking lot) Randalls Ben White 2025 West Ben White @ Manchaca
NORTH Highland Mall 6001 Airport (Lower Level by JC Penney) HEB Parmer and I35 Parmer Lane (temp building in parking lot) Northcross Mall 2525 West Anderson Lane ACC Northridge Campus 11928 Stonehollow Drive, Admissions Lobby	SOUTHEAST Albertson’s Riverside 1819 S. Pleasant Valle (temp building in parking lot) Albertson’s Stassney 5510 South I-35 @ Stassney Lane ACC Pinnacle Campus 7748 Highway 290 West, Student Commons
NORTHEAST Albertson’s North Lamar 11331 North Lamar (temp building in parking lot) County Tax Office, Pflugerville 15822 Foothill Farms Loop	SOUTHWEST Randalls South Mopac 6600 South Mopac @ William Cannon Randalls Brodie 9911 Brodie Lane @ Slaughter Lane
NORTHWEST Randalls Research 10900-D Research Blvd. @ Braker Lane HEB Four Points 7301 FM 620 North (temp building in parking lot)	EAST HEB East 7th 2701 E. 7 th Street (temp building in parking lot) Northeast Health Center 7112 Ed Bluestein Blvd., Suite 155 ACC Eastview Campus 3401 Webberville Road, Student Commons
	WEST Flagship Randalls at Westlake Hills 3300 Bee Caves Road Randalls Lakeway 2303 RR 620 South

Hours of Operation: Monday-Saturday 7 am – 7 pm, and Sunday Noon – 6 pm for all locations, with the exception of malls and mobile voting sites. Special Hours: Northcross Mall and Highland Mall are open Monday – Saturday 9 am – 8 pm, and Sunday Noon – 6 pm.

For the purpose of Early Voting, the following individuals are so named:

Early Voting Election Clerk
Dana DeBeauvoir

Early Voting Ballot Board Judge
Presiding Judge – Jimmie Lou Ford
Alternate Judge – Lee Hill

Applications for ballot by mail shall be mailed to:

Travis County Clerk Elections Division
P. O. Box 149325
Austin, Texas 78714

*Applications for ballot by mail must be received
no later than the close of business on Friday, May 5, 2006.*

A copy of this Order, signed by the President and attested by the Secretary of the Board of Trustees, shall serve as proper notice of said election.

Issued this the ____ day of _____, 2006.

Susan Tolles, President
Board of Trustees

Fred Goff, Secretary
Board of Trustees

(SEAL)

Lake Travis Independent School District

3322 Ranch Road 620 South, Austin, Texas 78738
512.533.6019 (phone) · 512.533.6003 (fax)
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SCHOOL BOARD AGENDA ITEM SUMMARY

SUBJECT	Resolution Approving Joint Election
RECOMMENDED ACTION	Approve resolution 030606-1 for Lake Travis ISD to participate in a joint election with other governmental entities in Travis County.
RATIONALE	Under the agreement with Travis County, LTISD will be participating in a joint election with other governmental entities. Governing bodies are required to adopt a resolution for the participation in a joint election with other entities.
COMMITTEE CONSIDERATION	None
BUDGET PROVISIONS	None
RESOURCE PERSONNEL	Bob Hart 533-6016
MEETING DATE	March 6, 2006



RESOLUTION NO. 030606-1

A RESOLUTION OF THE LAKE TRAVIS INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES

WHEREAS, the Texas Election Code, Section 271 permits governing bodies of political subdivisions, including the Lake Travis Independent School District (LTISD), to enter into joint election agreements;

WHEREAS, the LTISD Board of Trustees finds that a joint election with other governmental entities that hold elections on the same date as LTISD will encourage greater voter participation by maintaining consistency and accessibility in voting practices, polling places, the use of state approved voting equipment and election procedures for voters who reside in the Lake Travis Independent School District;

WHEREAS, LTISD will contract with Travis County to provide that the Travis County Elections Officer conduct and supervise LTISD elections with any other governmental jurisdictions which also contract with Travis County to conduct their elections on the same date as LTISD;

WHEREAS, Travis County will provide the LTISD with election equipment that meets the requirements of state and federal law including the Help America Vote Act of 2002;

WHEREAS, the contract with Travis County provides the terms and conditions for election administration and provides for any joint elections conducted and supervised by its Elections Officer;

BE IT THEREFORE RESOLVED, LTISD authorizes the administration to enter into a joint election agreement with all other governmental entities which contract with Travis County to provide election services for their respective elections on the same date as the LTISD election.

Resolved this 6th day of March, 2006.

Board President

ATTEST:

Secretary

Lake Travis Independent School District

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SCHOOL BOARD AGENDA ITEM SUMMARY

SUBJECT	Election Polling Locations
RECOMMENDED ACTION	Provide administration guidance for acceptable polling locations.
RATIONALE	<p>Staff reviewed likely polling locations with the Board of Trustees at the January and February meetings. We continue to work with Travis County, as they coordinate with all jurisdictions, to finalize polling locations.</p> <p>Within our district, we expected to have five election day polling locations and two out of district polling locations. It appears that there will be up to six district locations and two out of district locations.</p> <p>In addition, staff continues to work with the county on a temporary voting location. Staff will provide an update at the meeting.</p>
COMMITTEE CONSIDERATION	None
BUDGET PROVISIONS	Cost due to the additional polling location may increase by \$ 1,675 above the estimated \$10,067. This is within the 2005-06 budget.
RESOURCE PERSONNEL	Bob Hart 533-6016
MEETING DATE	March 6, 2006



Previous LTISD Voting Locations

Briarcliff Property Owners Association
Administration Building

Lake Travis Elementary
Lakeway City Hall
Lake Pointe Elementary School

Proposed Locations

Briarcliff Property Owners Association
Travis County Parks Office
Hurst Creek MUD Office
Hudson Bend Middle School
Lakeway Activity Center
Lake Pointe Elementary School

Non-District Locations

St. Christopher's Episcopal Church
West Rural Community Center

Lake Travis ISD

Travis County Polling Location May 2006	PRECINCT	VOTERS	CITY OF AUSTIN FULL	CITY OF AUSTIN LIMITED	ACC	AUSTIN ISD	LAKE TRAVIS ISD	THE VLG OF THE HILLS	CITY OF LAKE WAY	LK TRAVIS LIB DIST	HURST CK MUD	LAKWAY MUD #1	TR CO MUD #3	TR CO MUD #5	TR CO MUD #6	TR CO MUD #8	TR CO MUD #9	W TR CO MUD #6	W TR CO MUD #8	WCID #17	WCID #19	EMERGENCY SERV DISTR #6
Lakeway Justice Center	306	2450			0		2450		2450	2450	117	921										2450
Briarcliff POA Community Center	308	3147			0		2617			2616												40
Travis County Sheriff's Office at Hudson Bend or combine @ 359 Hudson Bend Middle School	312	1868		0	0		1868		0	1868		0								1708		1861
St. Christopher's Episcopal Church	314	2942	1079	14	2881	2881	61			0			800	1	18	6	1				466	
Travis County Parks Office	316	1492			0		1385	2	4	1259	0	0						0		4		961
Lakeway Activity Center	319	2468			0		2468	0	2311	2468	0	1870								15		2468
Combined @ 319 Lakeway Activity Center	320	1858	0		0	0	1858		1796	1858		1599								30		1858
Lake Pointe Elementary School	324	2906			0		2906		45	48								39	3			2872
Hurst Creek MUD Office	346	2186	0		0	0	2186	1804	147	2181	1807	0								120		2122
Hudson Bend Middle School	359	2670	0	191	191		2667		273	2649		0								1252		2670
West Rural Community Center	361	2479	293	268	2449	2449	22			22												17

1372 473 5521 5330 20488 1806 7026 17419 1924 4390 800 1 18 6 1 39 3 3129 466 17319