

Board of Education Work Session

September 23, 2024 7:00 PM

SPCS Administration Building
765 Main Street
Springfield, NE 68059

Agenda

- I. Meeting Roll Call
- II. Notice of Open Meetings Act - Posted
- III. Public Comment
- IV. Items for Discussion (Discussion Only)
 - IV.A. Option Enrollment for the 2025-2026 School Year
 - IV.B. Summer Projects Update
 - IV.C. District Master Planning and Oak Leaf Property
 - IV.D. 2025-2026 DRAFT Calendar
 - IV.E. Girls Soccer Co-Op Agreement
- V. Action Items
 - V.A. Tax Resolution 2024-2025 School Year
 - V.B. Budget Resolution for 2024-2025 School Year
- VI. Future Planning
- VII. Adjourn



Option Enrollment Timeline

September 1st: Option District can begin to accept option applications for the following school year.

October 15th: The Board may pass a resolution prior to Oct 15th of each school year to declare a program, class, or school unavailable to option students for the next school year due to lack of capacity. Neb statute 79-238(d)

March 15th: Deadline to submit option applications to Option District.

*After the March 15th deadline the Resident District will need to sign off on the application to waive the deadline date before the application can be submitted to the Option District.

April 1st: Option District must notify all applicants if they are approved or denied. If denied, they must be notified by certified mail and include a letter with specific reasons as to the denial.

July 31st: Option District must submit an Enrollment Option Rejection Report to the NDE.

September 1st: NDE reports all information to the Legislature.



Master Planning and Oak Leaf

Built for a Spring 2026 Bond vote

Oct/Nov 2024 – Mar/April 2025

- Concept Design (4-6mo process)
 - 3-Section Elementary School
 - Addition Renovation to HS

Mar-May 2025

- CM@R RFP and Selection

Summer 2025

- Break (Schematic Design Work of Fall 2025 Bond Necessary)

Fall 2025

- Begin Schematic Design (8-10wk process)
 - Design elementary + HS Addition/Reno
 - Staff / community involvement (min for HS)

Spring 2025

- Price Schematic Design Package
- Set Bond Amount
- Campaign

Summer-Fall 2025

- Complete Design Development (10-12wks)
- Complete Construction Documents (12-14)
- Bid Documents Late 2025 (4-6wks)

Spring 2026

- Construction Start

Fall 2028

- Oak Leaf + PHS Addition Open (budgeting 12mo for SD-CD documents and 18mo for construction – will confirm with others)

Springfield Platteview Community Schools 2025-2026

6 New Teacher Workshop	AUGUST 2025							JANUARY 2026							2 Winter Break No School
	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	
7 All Certified Staff Report						1	2					1	2	3	5 Teacher Work Day No School
	3	4	5	6	7	8	9	4	5	6	7	8	9	10	
12 All Classified Staff Report	10	11	12	13	14	15	16	11	12	13	14	15	16	17	6 1st Day of 2nd Semester
	17	18	19	20	21	22	23	18	19	20	21	22	23	24	
13 First Day of Classes	24	25	26	27	28	29	30	25	26	27	28	29	30	31	19 Martin Luther King Day No School
	31														

	SEPTEMBER 2025							FEBRUARY 2026							11-12 Early Dismissal 1:25 PT Conferences
	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	
1 Labor Day - No School		1	2	3	4	5	6	1	2	3	4	5	6	7	13 Comp Day - No School
	7	8	9	10	11	12	13	8	9	10	11	12	13	14	
26 Teacher In-Service No School	14	15	16	17	18	19	20	15	16	17	18	19	20	21	16 President's Day No School
	21	22	23	24	25	26	27	22	23	24	25	26	27	28	
	28	29	30												

	OCTOBER 2025							MARCH 2026							6 End of 3rd Quarter
	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	
10 End of 1st Quarter				1	2	3	4	1	2	3	4	5	6	7	16-20 Spring Break-No School
	5	6	7	8	9	10	11	8	9	10	11	12	13	14	
15-16 Early Dismissal 1:25 PT Conferences	12	13	14	15	16	17	18	15	16	17	18	19	20	21	
	19	20	21	22	23	24	25	22	23	24	25	26	27	28	
17 Comp Day - No School	26	27	28	29	30	31		29	30	31					

	NOVEMBER 2025							APRIL 2026							3 No School
	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	
							1				1	2	3	4	6 No School
	2	3	4	5	6	7	8	5	6	7	8	9	10	11	
26-28 Thanksgiving Break No School	9	10	11	12	13	14	15	12	13	14	15	16	17	18	24 Teacher In-Service No School
	16	17	18	19	20	21	22	19	20	21	22	23	24	25	
	23	24	25	26	27	28	29	26	27	28	29	30			
	30														

17-18 Early Dismissal 1:25	DECEMBER 2025							MAY 2026							13 Last Day for Seniors Commencement	
	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa		
		1	2	3	4	5	6							1	2	17-20 Early Dismissal 1:25
	7	8	9	10	11	12	13	3	4	5	6	7	8	9		
19 Early Dismissal 11:25 1/2 Teacher Contract Day End of 1st Semester	14	15	16	17	18	19	20	10	11	12	13	14	15	16	21 Early Dismissal 11:25 Last Day for Students	
	21	22	23	24	26	26	27	17	18	19	20	21	22	23		
22-31 Winter Break No School	28	29	30	31				24	25	26	27	28	29	30	22 Teacher Work Day	
	31							31								

Color Code	
	New Teacher Workshop
	No School
	Early Dismissal
	1 Hour Late Start
	Teacher InService
	Teacher Work Day
	Regular School Day

1st Qtr	41 Student Days 46 Teacher Days
2nd Qtr	46 Student Days 47 Teacher Days
3rd Qtr	41 Student Days 43 Teacher Days
4th Qtr	46 Student Days 48 Teacher Days
TOTAL	174 Student Days 184 Teacher Days

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Soccer Co-Op Platteview and Louisville Public Schools 2024-2025 & 2025-2026 Season

Host School -

Platteview HS - Louisville will be sending their interested soccer athletes to take part in Platteview High School's Girls Soccer Program.

**The partnership will be evaluated after year one and each school will have the opportunity to option out.

Practices and Competitions -

Louisville will be responsible for getting their students to Platteview High School for practices and home contests, and to Platteview High School for away contests (unless the venue is on the way to pick up at Louisville).

Additionally, PHS will schedule practices to start at 4pm (or after) so that Louisville can arrive on time.

Financial Agreement -

Louisville will contribute as follows:

The cost of one provided assistant coach (annually will be on the Louisville stipend schedule and paid via the Louisville payroll system)

Eligibility and Code of Conduct -

Louisville will be responsible for certifying who is eligible to practice and compete per NSAA bylaws. All athletes (LHS and PHS) must meet and adhere to program rules and expectations.

Team Pictures -

Platteview HS will make sure that a team picture is sent to Louisville for Yearbook purposes. Also, any pictures or banners will be sent to Louisville Public Schools.

Louisville Public Schools
Superintendent

Springfield Platteview Community Schools
Superintendent

Louisville Public Schools
Athletic Director

Springfield Platteview Community Schools
Athletic Director

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. _____

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Springfield Platteview Community Schools passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Springfield Platteview Community Schools resolves that:

1. The 2024-2025 property tax request be set at:

General Fund:	\$ 11,359,091.00
Bond Fund:	\$ 4,200,000.00
Special Building Fund:	\$ 4,750,000.00
Qualified Capital Purpose	\$ 700,000.00
Undertaking Fund:	

2. The total assessed value of property differs from last year’s total assessed value by 16.87 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.586109 per \$100 of assessed value.

4. Springfield Platteview Community Schools proposes to adopt a property tax request that will cause its tax rate to be 0.591821 per \$100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Springfield Platteview Community Schools will increase (or decrease) last year’s budget by -0.64 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Motion by _____, seconded by _____ to adopt Resolution # _____.

Voting yes were:

Voting no were:

Dated this _____ day of _____, 2024

RESOLUTION ADOPTING 2024-2025 BUDGET

Sarpy County School District 77-0046, aka Springfield Platteview Community Schools
Sarpy County, Nebraska
(77-0046)

WHEREAS, public notice was given at least five days in advance of a Special Public Hearing called for the purpose of discussing, amending, and approving the District’s Budget for the 2024-25 school fiscal year, and,

WHEREAS, such Special Public Hearing was held before the Board of Education said school district at the time, date, and place announced in the notice published in a newspaper of general circulation, a copy of which notice is attached hereto in the State of Nebraska Budget forms and incorporated herein by this reference, all as required by law; and,

WHEREAS, the Board provided an opportunity to receive comment, information and evidence from persons in attendance at such Special Hearing; and,

WHEREAS, the administration has presented the board with detailed budgets and proposed amendments, if any, for all funds utilized by the District, and,

WHEREAS, the Board, after having reviewed the District’s proposed budget and amendments thereto, and, after public consideration of the matter, has determined that the budget for the funds described below is necessary in order to carry out the functions of the District, as determined by the Board for the 2024-25 school fiscal year.

NOW THEREFORE BE IT RESOLVED as follows:

The budget recommendations of the administration are adopted as presented in the State’s 2024-25 School District Budget Forms and in the Notice of Budget Hearing Summary for the 2024-25 fiscal school year totaling \$22,324,086 for the General Fund Disbursements and Transfers; \$5,200,000 for the Bond Fund; \$12,597,202 for the Special Building Fund; \$1,166,435 for the activity fund; \$738,602 for the QCPUF Fund; \$1,045,680 for the School Nutrition fund; \$279,488 for the Employee Benefit Fund; \$585,430 for the Depreciation Fund; and \$15,093 for the Student Fee Fund.

It is so moved by _____ and seconded by _____ this 23rd day of September, 2024.

Roll Call vote as follows:

<u>Brenda Guenther</u>	Yes	No	Absent
<u>Kyle Fisher</u>	Yes	No	Absent
<u>Lisa Roseland</u>	Yes	No	Absent
<u>Adam Larson</u>	Yes	No	Absent
<u>Brian Osborn</u>	Yes	No	Absent
<u>Lee Smith</u>	Yes	No	Absent

The undersigned herewith certifies, as Secretary of the Board of Education of Springfield Platteview Community Schools, that the above Resolution was duly adopted by a majority of said Board at a duly constituted public meeting of said Board.

_____, Brenda Guenther, Board Secretary

Suburban Newspapers

Affidavit Of Publication

YOUR COMMUNITY
YOUR NEWS

State of Nebraska }
 } SS.
County of Sarpy, Nebraska }

I, (the undersigned) an authorized representative of the SNI Sarpy County Times, a legal newspaper of general circulation in County of Sarpy, Nebraska, and published therein; that said newspaper has been established for more than one year last past; that it has a bona-fide paid subscription list of more than three hundred; that to this personal knowledge, the advertisement, a copy of which is hereto attached, was printed in the said newspaper once each week, the first insertion having been on;

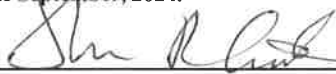
Wednesday, September 04, 2024 in Sarpy County Times

And that said newspaper is a legal newspaper under the statutes of the State of Nebraska. The above facts are within my personal knowledge.

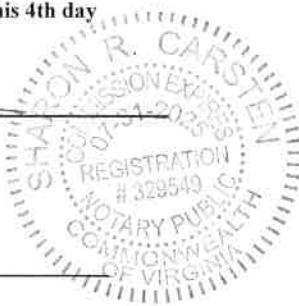


Billing Representative

Sworn to and subscribed before me this 4th day of September, 2024.



Notary Public



State of Virginia
County of Hanover
My Commission expires _____

SPRINGFIELD PLATTEVIEW SCHOOL DIST
765 MAIN STREET
SPRINGFIELD, NE 68059

Printer's Fee \$141.12
Customer 1032072
Number: 0000416472
Order Number:
E-mail

lisa.peterson@spcsne.org

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Springfield Plattview Community Schools (77-0046-000) in Sarpy County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9th day of September, 2024 at 6:45 o'clock, P.M., at Administration Building, 765 Main St. Springfield, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2022-2023 (1)	2023-2024 (2)	2024-2025 (3)			
General	\$ 18,892,690.00	\$ 19,647,118.00	\$ 22,324,086.00	\$ 6,761,813.00	\$ 17,840,399.00	\$ 11,359,091.00
Depreciation	\$ 15,000.00	\$ 216,933.00	\$ 585,430.00		\$ 585,430.00	
Employee Benefit	\$ 8.00	\$ -	\$ 279,488.00		\$ 279,488.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 646,260.00	\$ 653,890.00	\$ 1,166,435.00		\$ 1,166,435.00	
School Nutrition	\$ 406,515.00	\$ 644,811.00	\$ 1,045,680.00		\$ 1,045,680.00	
Bond	\$ 1,971,645.00	\$ 2,073,195.00	\$ 5,200,000.00	\$ 2,897,453.00	\$ 3,939,453.00	\$ 4,200,000.00
Special Building	\$ 11,637,650.00	\$ 6,870,861.00	\$ 12,597,202.00		\$ 7,894,702.00	\$ 4,750,000.00
Qualified Capital Purpose Undertaking	\$ 342,621.00	\$ 350,095.00	\$ 738,602.00	\$ 243,207.00	\$ 288,809.00	\$ 700,000.00
Cooperative	\$ -	\$ -	\$ -		\$ -	
Student Fee	\$ 5,500.00	\$ 5,168.00	\$ 15,093.00		\$ 15,093.00	
TOTALS	\$ 33,917,889.00	\$ 30,482,071.00	\$ 43,952,016.00	\$ 9,902,473.00	\$ 33,055,489.00	\$ 21,309,091.00

Breakdown of Property Tax		Bond Purposes	Non-Bond Purposes	Total
	\$ 4,538,602.00	\$ 16,470,489.00	\$ 21,009,091.00	

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Employee Benefit	\$ 8.00	\$ -	\$ 279,488.00	\$ -	\$ 279,488.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 646,260.00	\$ 653,890.00	\$ 1,166,435.00	\$ -	\$ 1,166,435.00	
School Nutrition	\$ 406,515.00	\$ 664,811.00	\$ 1,045,680.00	\$ -	\$ 1,045,680.00	
Bond	\$ 1,971,645.00	\$ 2,073,195.00	\$ 5,200,000.00	\$ 2,897,453.00	\$ 3,939,453.00	\$ 4,200,000.00
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Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ 5,500.00	\$ 5,168.00	\$ 15,093.00	\$ -	\$ 15,093.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 33,917,889.00	\$ 30,482,071.00	\$ 43,952,016.00	\$ 9,902,473.00	\$ 33,055,489.00	\$ 21,009,091.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 4,538,602.00	\$ 16,470,489.00	\$ 21,009,091.00

Springfield Platteview Community Schools

2024-2025

Budget Hearing

A light blue diagonal gradient background that starts from the bottom left and extends towards the top right, covering the lower half of the slide.

General Fund Highlights

- General Fund Budget of Expenditures increase from
\$21,481,141 to \$22,324,086 (3.9% increase)
- Property Valuations- 16.87% increase
- 5.72% Real Growth (Last year 8.09%)
- \$1 Million Tax Anticipation Note

General Fund

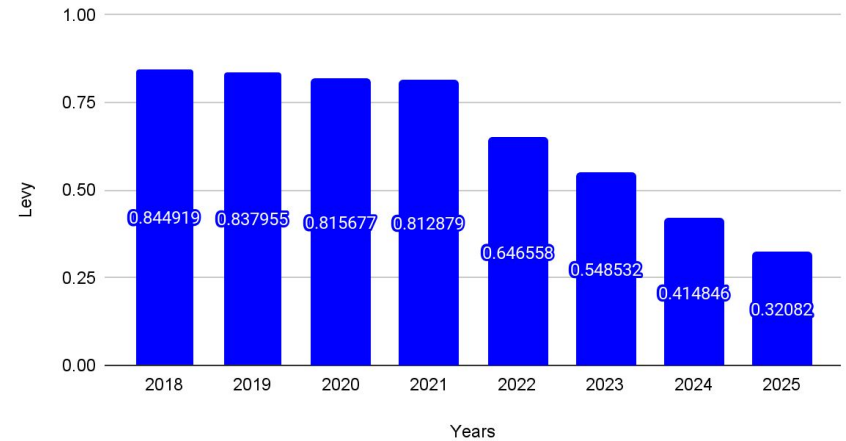
2024-2025: 0.32082

2023-2024: 0.414846

2022-2023: 0.548532

2021-2022: 0.646558

General Tax Fund Levy Over Time



All Other Funds

Special Building Fund:

2024-2025: 0.13416

2023-2024: 0.134824

2022-2023: 0.139150

Bond Fund:

2024-2025: 0.11707

2023-2024: 0.124415

2022-2023: 0.080965

QCPUF:

2024-2025: 0.01977

2023-2024: 0.011553

2022-2023: 0.013451

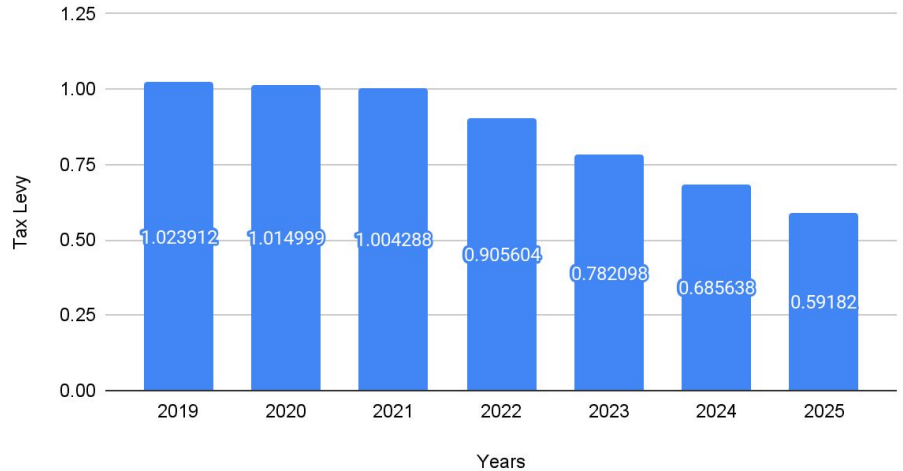
Tax Levy Total

0.59182

Expected Total Tax Levy Decrease

- $0.685638 - 0.59182 = 0.093818$ Decrease
- 13.68% Decrease
- .32 cent decrease over the past 3 years
- .41 cent decrease over the past 4 years

Total Tax Levy Over Time



Special Building Fund 0.13416

- Budget 21-22= \$17,320,912
 - Budget 22-23= \$18,050,000
 - Budget 23-24= \$14,703,118
 - Budget 24-25= \$12,597,202
-
- Expenditures from this account include bond and other facility projects within district

Bond Fund 0.11707

- The District sold bonds of:
 - 9.3 Million in 2020
 - 8.76 Million in 2021
 - 9.6 Million in 2022
 - \$810,000 in 2023

- Reserves will allow:
 - Pay Bond off sooner than planned
 - Keep Interest Costs at a minimum

QCPUF .01977

- Budget 21-22= \$349,893
- Budget 22-23= \$341,700
- Budget 23-24= \$490,695
- Budget 24-25= \$981,809

New legislation allows for funds to be used for safety.

Possible purchases:

- Review of door hardware in all buildings
- Improved Walkie Talkie coverage across the district

Depreciation Fund

- Budget in 2021-22
 - \$70,236
 - Minimal Expenditures
- Budget in 2022-2023
 - \$565,137
 - \$400,000 Transfer from 2021-22 Budget
 - Vehicle Replacement
 - Technology Replacement
 - Facility Repair/Replacements
- Budget in 2023-2024
 - \$650,396
 - \$200,000 Transfer from 2022-2023 Budget
 - Technology Replacement
 - Facility Repair/Replacement
- Budget in 2024-2025
 - \$585,430
 - \$150,000 Transfer from 2023-2024 Budget
 - Technology Replacement
 - Vehicle Replacement
 - Field Repair/Replacement

Surrounding Area Overall Tax Levies

Ashland- Greenwood	\$0.858	Millard	\$1.110*
Bellevue	\$1.170	Omaha	\$1.107*
Bennington	\$1.350	Ralston	\$1.190*
Elkhorn	\$1.199*	Westside	\$1.147
Gretna	\$1.290*	Louisville	\$1.128*
Papillion	\$1.124*	DC West	\$0.77*
Plattsmouth	\$1.205*		

SPCS \$0.59182

* denotes 24-25 Tax Rate)



**Future Planning
Sept 2024**

- | | |
|-------------|--|
| 9/24/24 | NASB Area Membership Meeting - Omaha |
| 9/27/24 | No School - Teacher Inservice |
| 10/2-10/3 | NASB Labor Relations Conference - Lincoln |
| 10/4/24 | Homecoming (Parade on Wed 10/2) |
| 10/14/24 | Americanism/Curriculum Committee Meeting 6:00 P.M.
Finance Committee Meeting 6:30 P.M.
Board Meeting 7:00 P.M. |
| 10/16-10/17 | Parent Teacher Conferences - Early dismissal |
| 10/18/24 | No School - Comp day |
| 10/28/24 | Board Work Session 7:00 P.M. |
| 11/11/24 | Policy Committee Meeting 6:00 P.M.
Finance Committee Meeting 6:30 P.M.
Board Meeting 7:00 P.M. |
| 11/12-11/13 | School Improvement Visit |
| 11/20-11/22 | NASB State Conference - Omaha |
| 4/4-4/6/25 | NSBA Conference - Atlanta |