

Board of Education Work Session

September 26, 2022 7:00 PM

Board Room, Central Services Building

14801 S 108th St
Springfield, NE 68059

Agenda

- I. Meeting Roll Call
- II. Notice of Open Meetings Act - Posted
- III. Public Comment
- IV. Items for Discussion (Discussion Only)
 - IV.A. Ballot for NASB Legislative Committee Member Seat 5 and 7
 - IV.B. Construction Update and Future Projects Discussion
 - IV.C. Strategic Planning Timeline and Outline Draft
 - IV.D. Discussion of the 23-24 School Calendar
- V. Action Items
 - V.A. Tax Resolution 2022-2023
 - V.B. Budget Resolution for 2022-2023 School Year
- VI. Future Planning
- VII. Adjourn



BALLOT
Legislation Committee Member #5 and 7

Please vote for **TWO** of the following:

- _____ Sarah Centineo, Bellevue Public Schools
- _____ Suzanne Sapp, Ashland-Greenwood Public Schools
- _____ Samantha Willey, Ralston Public Schools

School Name: _____

Signature of Board President: _____

Please return this ballot by October 28, 2022 to:

Via email at shorky@nasbonline.org
OR
Nebraska Association of School Boards
Sallie Horky, Chief Operating Officer
1311 Stockwell Street, Lincoln, NE 68502

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. _____

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Springfield Platteview Community Schools passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Springfield Platteview Community Schools resolves that:

1. The 2022-2023 property tax request be set at:

General Fund:	\$ 14,075,757.00
Bond Fund:	\$ 2,084,646.00
Special Building Fund:	\$ 3,570,707.00
Qualified Capital Purpose	\$ 345,152.00
Undertaking Fund:	

2. The total assessed value of property differs from last year’s total assessed value by 22.58 percent.
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.7388999 per \$100 of assessed value.
4. Springfield Platteview Community Schools proposes to adopt a property tax request that will cause its tax rate to be 0.782098 per \$100 of assessed value.
5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Springfield Platteview Community Schools will increase (or decrease) last year’s budget by 3.98 percent.
6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2022.

Motion by _____, seconded by _____ to adopt Resolution #_____.

Voting yes were:

Voting no were:

Dated this _____ day of _____, 2022

Suburban Newspapers

Order Confirmation

Order# 0000327457

Client: SPRINGFIELD PLATTEVIEW SCHOOL DIST
Phone: 4025921300

Pavor : SPRINGFIELD PLATTEVIEW SCHOOL DIST
Phone: 4025921300

Account: 1032072
Address: 14801 S. 108TH STREET
 SPRINGFIELD NE 680594925

Account: 1032072
Address: 14801 S. 108TH STREET
 SPRINGFIELD NE 680594925

Sales Rep **Accnt Rep** **Ordered By** **Fax:**
 tchhandlersni sni_open Lisa Peterson **Email:** lpeterson@spscne.org

Total Amount **\$95.52**
Payment Amount **\$0.00**

Amount Due **\$95.52** **Tear Sheets** **Proofs** **Affidavits** **PO Number:**
 Tax Amount: 0.00 0 0 1

Payment Meth: Invoice Statement

Ad Number **Ad Type** **Ad Size** **Color**
 0000327457-01 SNI CLS Legal Dspl 4 X 3.00" \$0.00

Production Method **Production Notes**
 Creative (In House)

Product and Zone **Placement** **Position** **# Inserts**
 SNI Papillion Times C-Legal Ads SNI Papillion Legals 1

Run Dates 9/ 7/2022

Product and Zone **Placement** **Position** **# Inserts**
 SNI Online.com C-Legal Ads SNI Papillion Legals 7

Run Dates 9/ 7/2022, 9/ 8/2022, 9/ 9/2022, 9/10/2022, 9/11/2022, 9/12/2022, 9/13/2022

Ad Content Proof

Note: Ad size does not reflect actual ad

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY						
Springfield Platteview Community Schools (77-0046-000) in Sarpy County, Nebraska						
PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 12 day of September, 2022 at 6:45 o'clock, P.M., at Central Office, 14801 S. 108th St., Springfield, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: https://nep.education.ne.gov						
FUNDS	Actual Disbursements & Transfers 2020-2021 (1)	Actual/Estimated Disbursements & Transfers 2021-2022 (2)	Budgeted Disbursements & Transfers 2022-2023 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	\$ 18,650,677.00	\$ 17,909,778.00	\$ 20,617,254.00	\$ 6,475,000.00	\$ 13,157,254.00	\$ 14,075,757.00
Depreciation	\$ -	\$ 5,049.00	\$ 565,137.00	\$ -	\$ 565,137.00	\$ -
Employee Benefit	\$ -	\$ 1,942.00	\$ 173,570.00	\$ -	\$ 173,570.00	\$ -
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Activities	\$ 289,090.00	\$ 440,000.00	\$ 850,033.00	\$ -	\$ 850,033.00	\$ -
School Nutrition	\$ 588,198.00	\$ 541,444.00	\$ 1,010,748.00	\$ -	\$ 1,010,748.00	\$ -
Bond	\$ 556,246.00	\$ 980,857.00	\$ 2,063,800.00	\$ 2,295,419.00	\$ 2,295,419.00	\$ 2,084,646.00
Special Building	\$ 12,185,138.00	\$ 17,172,841.00	\$ 18,050,000.00	\$ -	\$ 14,515,000.00	\$ 3,570,707.00
Qualified Capital Purpose Undertaking	\$ 322,141.00	\$ 344,386.00	\$ 341,700.00	\$ 291,065.00	\$ 291,065.00	\$ 345,152.00
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Fee	\$ 9,795.00	\$ 6,317.00	\$ 10,696.00	\$ -	\$ 10,696.00	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 32,601,285.00	\$ 37,402,614.00	\$ 43,682,938.00	\$ 9,061,484.00	\$ 32,868,922.00	\$ 20,076,262.00

Springfield Platteview Community Schools
2022-2023
Budget Hearing

A dark blue diagonal graphic that starts from the bottom left corner and extends towards the top right corner, creating a triangular shape in the bottom right of the page.

General Fund Highlights

- General Fund Budget increase from \$19,559,026.00 to \$20,617,254 (5% increase)
- Property Valuations- 22% increase
- 14.62% Real Growth
- \$1 Million Tax Anticipation Note

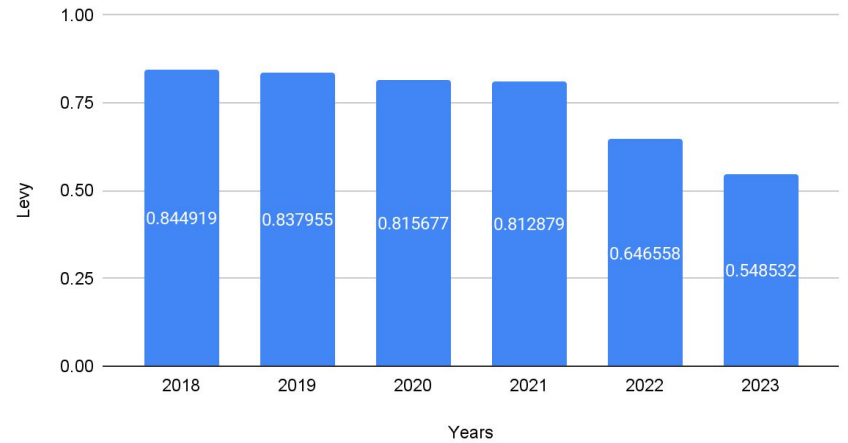
General Fund

2022-2023: .548532

2021-2022: .646558

Difference: -0.098026

General Tax Fund Levy Over Time



All Other Funds

Special Building Fund:

2022-2023: .139150

2021-2022: .139927

Bond Fund #1: Paid

2022-2023: .0

2021-2022: .013789

Bond Fund #2:

2022-2023: .080965

2021-2022: .088472

QCPUF:

2022-2023: .013451

2021-2022: .016858

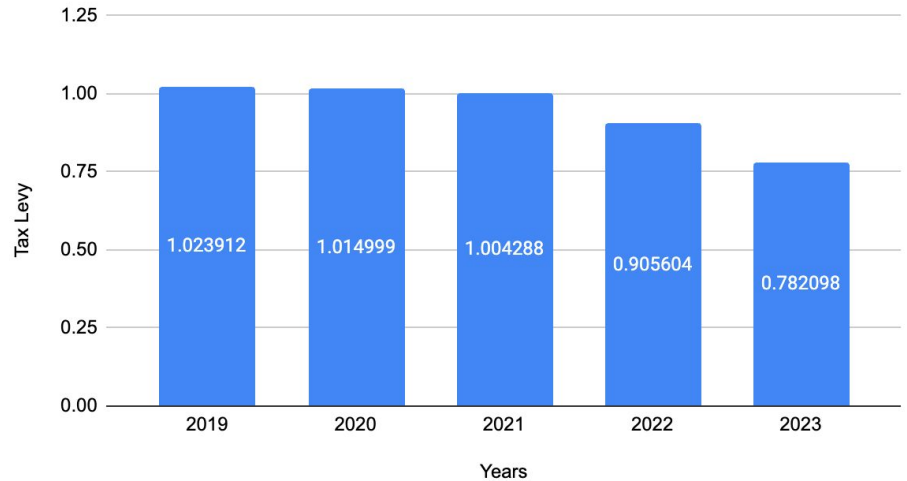
Tax Levy Total

.782098

Expected Total Tax Levy Decrease

- $.905604 - .782098 = .123506$ Decrease
- 14% Decrease

Total Tax Levy Over Time



Special Building Fund .139150

- Budget 21-22= \$17,320,912
- Budget 22-23= \$18,050,000

- Expenditures from this account include bond and other facility projects within district
- Planned Expenditures for the remodel of old Springfield Elementary, Central Office and Buza Dome

Bond Fund .080965

- The District sold bonds of:
 - 9.3 Million in 2020
 - 8.76 Million in 2021
 - 9.6 Million in 2022
- Total Debt Service due in fiscal year 2022-2023:
 - \$2,638,000
- Reserves will allow:
 - Pay Bond off sooner than planned
 - Keep Interest Costs at a minimum
- About \$810,000 left in Bond Approved Funds to Sell

QCPUF
.013451

- Budget 21-22= \$349,893
- Budget 22-23= \$341,700
- Low Rate, Maturity in 2025

Depreciation Fund

- Budget in 2021-22
 - \$70,236
 - Minimal Expenditures
- Budget in 2022-2023
 - \$565,137
 - \$400,000 Transfer from 2021-22 Budget
 - Vehicle Replacement
 - Technology Replacement
 - Facility Repair/Replacements

Surrounding Area Overall Tax Levies

Ashland- Greenwood	\$0.9250	Millard	\$1.2191
Bellevue	\$1.2111	Omaha	\$1.2331
Bennington	\$1.4256	Ralston	\$1.1705
Elkhorn	\$1.4180	Westside	\$1.3350
Gretna	\$1.4351	Louisville	\$1.1564
Papillion	\$1.2850	DC West	\$0.9378
Plattsmouth	\$1.2092		

SPCS \$0.782098
(22-23 Tax Rate)

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Springfield Platteview Community Schools (77-0046-000) in Sarpy County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 12 day of September, 2022 at 6:45 o'clock, P.M., at Central Office, 14801 S. 108th St., Springfield, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2020-2021 (1)	2021-2022 (2)	2022-2023 (3)			
General	\$ 18,650,677.00	\$ 17,909,778.00	\$ 20,617,254.00	\$ 6,475,000.00	\$ 13,157,254.00	\$ 14,075,757.00
Depreciation	\$ -	\$ 5,049.00	\$ 565,137.00		\$ 565,137.00	
Employee Benefit	\$ -	\$ 1,942.00	\$ 173,570.00	\$ -	\$ 173,570.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 289,090.00	\$ 440,000.00	\$ 850,033.00	\$ -	\$ 850,033.00	
School Nutrition	\$ 588,198.00	\$ 541,444.00	\$ 1,010,748.00	\$ -	\$ 1,010,748.00	
Bond	\$ 556,246.00	\$ 980,857.00	\$ 2,063,800.00	\$ 2,295,419.00	\$ 2,295,419.00	\$ 2,084,646.00
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Qualified Capital Purpose Undertaking	\$ 322,141.00	\$ 344,386.00	\$ 341,700.00	\$ 291,065.00	\$ 291,065.00	\$ 345,152.00
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ 9,795.00	\$ 6,317.00	\$ 10,696.00	\$ -	\$ 10,696.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 32,601,285.00	\$ 37,402,614.00	\$ 43,682,938.00	\$ 9,061,484.00	\$ 32,868,922.00	\$ 20,076,262.00

RESOLUTION ADOPTING 2022-2023 BUDGET

Sarpy County School District 77-0046, aka Springfield Platteview Community Schools
Sarpy County, Nebraska
(77-0046)

WHEREAS, public notice was given at least five days in advance of a Special Public Hearing called for the purpose of discussing, amending, and approving the District’s Budget for the 2022-23 school fiscal year, and,

WHEREAS, such Special Public Hearing was held before the Board of Education said school district at the time, date, and place announced in the notice published in a newspaper of general circulation, a copy of which notice is attached hereto in the State of Nebraska Budget forms and incorporated herein by this reference, all as required by law; and,

WHEREAS, the Board provided an opportunity to receive comment, information and evidence from persons in attendance at such Special Hearing; and,

WHEREAS, the administration has presented the board with detailed budgets and proposed amendments, if any, for all funds utilized by the District, and,

WHEREAS, the Board, after having reviewed the District’s proposed budget and amendments thereto, and, after public consideration of the matter, has determined that the budget for the funds described below is necessary in order to carry out the functions of the District, as determined by the Board for the 2022-23 school fiscal year.

NOW THEREFORE BE IT RESOLVED as follows:

The budget recommendations of the administration are adopted as presented in the State’s 2022-23 School District Budget Forms and in the Notice of Budget Hearing Summary for the 2022-23 fiscal school year totaling \$20,617,254 for the General Fund Disbursements and Transfers; \$2,063,800 for the Bond Fund; \$18,050,000 for the Special Building Fund; \$850,033 for the activity fund; \$291,065 for the QCPUF Fund; \$1,010,748 for the School Nutrition fund; \$173,570 for the Employee Benefit Fund; \$565,137 for the Depreciation Fund; and \$10,696 for the Student Fee Fund.

It is so moved by _____ and seconded by _____ this 26th day of September, 2022.

Roll Call vote as follows:

<u>Brenda Guenther</u>	Yes	No	Absent
<u>Kyle Fisher</u>	Yes	No	Absent
<u>Lisa Roseland</u>	Yes	No	Absent
<u>Brian Wichman</u>	Yes	No	Absent
<u>Brian Osborn</u>	Yes	No	Absent
<u>Cori Swanson.</u>	Yes	No	Absent

The undersigned herewith certifies, as Secretary of the Board of Education of Springfield Platteview Community Schools, that the above Resolution was duly adopted by a majority of said Board at a duly constituted public meeting of said Board.

_____, Kyle Fisher, Board Secretary

**2022-2023
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM**

County-District #: 77-0046-000 Class #: III
Springfield Platteview Community Schools
TO THE COUNTY BOARD AND COUNTY CLERK OF
Sarpy County

This budget is for the Period SEPTEMBER 1, 2022 through AUGUST 31, 2023

Upon Filing, The School Certifies the Information Submitted on this Form to be Correct:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest	All Other Purposes	TOTAL
	on Bonds		
General Fund	\$ -	\$ 14,075,757.00	\$ 14,075,757.00
Bond Fund(s) [If More Than 1 Bond Fund - Total All Together]	\$ 2,084,646.00		\$ 2,084,646.00
Special Building Fund	\$ -	\$ 3,570,707.00	\$ 3,570,707.00
Qualified Capital Purpose Undertaking Fund	\$ 345,152.00	\$ -	\$ 345,152.00
Total All Funds	\$ 2,429,798.00	\$ 17,646,464.00	\$ 20,076,262.00

Outstanding Bonded Indebtedness as of September 1, 2022 <i>(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)</i>	Total Certified Valuation (All Counties) <i>(Certification of Valuation(s) from County Assessor MUST be attached)</i>	\$ 2,566,078,298						
<table border="1"> <tr> <td>\$ 39,495,000.00</td> <td>Principal</td> </tr> <tr> <td>\$ 7,296,249.00</td> <td>Interest</td> </tr> <tr> <td>\$ 46,791,249.00</td> <td>Total Outstanding Bonded Indebtedness</td> </tr> </table>	\$ 39,495,000.00	Principal	\$ 7,296,249.00	Interest	\$ 46,791,249.00	Total Outstanding Bonded Indebtedness	Report of Joint Public Agency & Interlocal Agreements Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2021 through June 30, 2022? <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO <i>If YES, Please submit Interlocal Agreement Report by September 30th.</i>	
\$ 39,495,000.00	Principal							
\$ 7,296,249.00	Interest							
\$ 46,791,249.00	Total Outstanding Bonded Indebtedness							

County Clerk's Use Only		Report of Trade Names, Corporate Names & Business Names Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2021 through June 30, 2022? <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO <i>If YES, Please submit Trade Name Report by September 30th.</i>
		Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2022-2023 school fiscal year? <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO

APA Contact Information		Submission Information	
Auditor of Public Accounts State Capitol, Suite 2303 Lincoln, NE 68509 Telephone: (402) 471-2111 FAX: (402) 471-3301 Website: auditors.nebraska.gov Questions - E-Mail: Jeff.Schreier@nebraska.gov		<h2>Budget Due by 9-30-2022</h2> Submit budget to: 1. Auditor of Public Accounts -Electronically on Website or Mail 2. County Board (SEC. 13-508), C/O County Clerk 3. Nebraska Dept. of Education -Upload to NDE Portal only	

2022-2023 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	7,550,111.00	13,157,254.00	13,935,000.00	27,092,254.00	2,907,646.00	17,709,608.00	20,617,254.00	6,475,000.00	27,092,254.00
Depreciation	465,087.00	565,137.00		565,137.00			565,137.00		565,137.00
Employee Benefit	173,450.00	173,570.00		173,570.00			173,570.00	-	173,570.00
Contingency	-	-		-			-		-
Activities	299,933.00	850,033.00		850,033.00			850,033.00	-	850,033.00
School Nutrition	440,448.00	1,010,748.00		1,010,748.00			1,010,748.00	-	1,010,748.00
Bond	2,143,219.00	2,295,419.00	2,063,800.00	4,359,219.00			2,063,800.00	2,295,419.00	4,359,219.00
Special Building	7,932,691.00	14,515,000.00	3,535,000.00	18,050,000.00			18,050,000.00		18,050,000.00
Qualified Capital Purpose Undertaking	265,135.00	291,065.00	341,700.00	632,765.00			341,700.00	291,065.00	632,765.00
Cooperative	-	-		-			-	-	-
Student Fee	696.00	10,696.00		10,696.00			10,696.00	-	10,696.00
				-					-
TOTAL ALL FUNDS	19,270,770.00	32,868,922.00	19,875,500.00	52,744,422.00	2,907,646.00	17,709,608.00	43,682,938.00	9,061,484.00	52,744,422.00

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
	PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	13,935,000.00	2,063,800.00	3,535,000.00
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	140,757.00	20,846.00	35,707.00	3,452.00
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	14,075,757.00	2,084,646.00	3,570,707.00	345,152.00

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
\$ 1,172,643.00	\$ 1,850,000.00

COUNTY TREASURER'S BALANCE, 9-1-2022			
450,000.00		75,000.00	

2021-2022 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	9,065,026.00	15,358,368.00	10,101,521.00	25,459,889.00	2,047,567.00	15,862,211.00	17,909,778.00	7,550,111.00
Depreciation	70,091.00	470,136.00		470,136.00			5,049.00	465,087.00
Employee Benefit	175,277.00	175,392.00		175,392.00			1,942.00	173,450.00
Contingency	-	-		-			-	-
Activities	226,469.00	739,933.00		739,933.00			440,000.00	299,933.00
School Nutrition	293,327.00	981,892.00		981,892.00			541,444.00	440,448.00
Bond	767,560.00	1,113,719.00	2,010,357.00	3,124,076.00			980,857.00	2,143,219.00
Special Building	12,260,063.00	22,655,532.00	2,450,000.00	25,105,532.00			17,172,841.00	7,932,691.00
Qualified Capital Purpose Undertaking	222,061.00	287,551.00	321,970.00	609,521.00			344,386.00	265,135.00
Cooperative	-	-		-			-	-
Student Fee	2,808.00	7,013.00		7,013.00			6,317.00	696.00
				-				-
TOTAL ALL FUNDS	23,082,682.00	41,789,536.00	14,883,848.00	56,673,384.00	2,047,567.00	15,862,211.00	37,402,614.00	19,270,770.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
\$	1,595,490.00

ACTUAL RESOURCES AND DISBURSEMENTS

County-District # 77-0046-000

Springfield Platteview Community Schools

2020-2021 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	7,766,765.00	13,679,405.00	14,036,298.00	27,715,703.00	2,164,608.00	16,486,069.00	18,650,677.00	9,065,026.00
Depreciation	70,054.00	70,091.00		70,091.00			-	70,091.00
Employee Benefit	175,188.00	175,277.00		175,277.00			-	175,277.00
Contingency	-	-		-			-	-
Activities	140,160.00	515,559.00		515,559.00			289,090.00	226,469.00
School Lunch	230,392.00	881,525.00		881,525.00			588,198.00	293,327.00
Bond	594,644.00	674,678.00	649,128.00	1,323,806.00			556,246.00	767,560.00
Special Building	12,461,181.00	22,046,236.00	2,398,965.00	24,445,201.00			12,185,138.00	12,260,063.00
Qualified Capital Purpose Undertaking	175,977.00	217,962.00	326,240.00	544,202.00			322,141.00	222,061.00
Cooperative	-	-		-			-	-
Student Fee	1,058.00	12,603.00		12,603.00			9,795.00	2,808.00
				-				-
TOTAL ALL FUNDS	\$ 21,615,419.00	38,273,336.00	17,410,631.00	55,683,967.00	2,164,608.00	16,486,069.00	32,601,285.00	23,082,682.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
\$	1,838,192.00

Springfield Platteview Community Schools

2022-2023 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) \$ 19,112,088.00
*(Total Personal and Real Property Tax Required from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

$$\frac{289,921,220.00}{2022 \text{ Real Growth Value per Assessor}} \div \frac{1,983,405,505.00}{\text{Prior Year Total Real Property Valuation per Assessor}} = \underline{14.62} \% \text{ (3)}$$

Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds (§13-518). The County Assessor must provide you with separate growth amounts.

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 16.62 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) \$ 3,176,429.03

TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5) (6) \$ 22,288,517.03

ACTUAL PROPERTY TAX REQUEST

2022-2023 ACTUAL Total Property Tax Request (7) \$ 20,076,262.00
(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your proposed property tax request and telephone number to the County Clerk by September 5th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District #

77-0046-000

Springfield Platteview Community Schools

Line No.		2022-2023 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	Total Repairs to Infrastructure Damaged by a Natural Disaster (Lines 1 through 8)	\$ -
10	Judgments: (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	Total Judgments (Lines 11 through 16)	\$ -
18	Distance Education Courses	
19	Amounts eligible as exclusion for Voluntary Termination Agreements	\$ 182,376.01
20	Retirement Contribution Increase	\$ 254,700.00
21	Native American Impact Aid	
22	Total General Fund Lid Exclusions - To LC-2 Form (Line 9 + Line 17 to 21)	\$ 437,076.01

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Springfield Platteview Community Schools (77-0046-000) in Sarpy County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 12 day of September, 2022 at 6:45 o'clock, P.M., at Central Office, 14801 S. 108th St., Springfield, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2020-2021 (1)	2021-2022 (2)	2022-2023 (3)			
General	\$ 18,650,677.00	\$ 17,909,778.00	\$ 20,617,254.00	\$ 6,475,000.00	\$ 13,157,254.00	\$ 14,075,757.00
Depreciation	\$ -	\$ 5,049.00	\$ 565,137.00		\$ 565,137.00	
Employee Benefit	\$ -	\$ 1,942.00	\$ 173,570.00	\$ -	\$ 173,570.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 289,090.00	\$ 440,000.00	\$ 850,033.00	\$ -	\$ 850,033.00	
School Nutrition	\$ 588,198.00	\$ 541,444.00	\$ 1,010,748.00	\$ -	\$ 1,010,748.00	
Bond	\$ 556,246.00	\$ 980,857.00	\$ 2,063,800.00	\$ 2,295,419.00	\$ 2,295,419.00	\$ 2,084,646.00
Special Building	\$ 12,185,138.00	\$ 17,172,841.00	\$ 18,050,000.00		\$ 14,515,000.00	\$ 3,570,707.00
Qualified Capital Purpose Undertaking	\$ 322,141.00	\$ 344,386.00	\$ 341,700.00	\$ 291,065.00	\$ 291,065.00	\$ 345,152.00
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ 9,795.00	\$ 6,317.00	\$ 10,696.00	\$ -	\$ 10,696.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 32,601,285.00	\$ 37,402,614.00	\$ 43,682,938.00	\$ 9,061,484.00	\$ 32,868,922.00	\$ 20,076,262.00

Notice of Special Hearing To Set Final Tax Request

Springfield Platteview Community Schools (77-0046-000) in Sarpy County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 26 day of, September 2022 at 6:45 o'clock P.M., at Central Office, 14801 S. 108th St., Springfield, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2021-2022	2022-2023	Change
Property Valuations	2,093,449,029	2,566,078,298	23%

2021-2022 Budget Information

2022-2023 Budget Information

Fund	2021-2022 Operating Budget	2021-2022 Property Tax Request	2021 Tax Rate	Property Tax Rate (2021-2022 Request Divided By 2022 Valuation)	2022-2023 Operating Budget	2022-2023 Proposed Property Tax Request	Proposed 2022 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	19,559,026.00	13,535,353.00	0.646558	0.527472	20,617,254.00	14,075,757.00	0.548532	-15%	5%
Bond Fund(s) K - 12	445,000.00	439,345.00	0.013789	0.011469	-	-	0.000000	-100%	-100%
Bond Fund(s) K - 12 #2	1,826,535.00	1,855,175.00	0.088472	0.072052	2,063,800.00	2,084,646.00	0.080965	-8%	13%
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund			0.000000	0.000000			0.000000	#DIV/0!	0
Special Building Fund	17,320,912.00	2,929,293.00	0.139927	0.114154	18,050,000.00	3,570,707.00	0.139150	-1%	4%
Qualified Capital Purpose Undertaking Fund K - 12	349,893.00	352,922.00	0.016858	0.013753	341,700.00	345,152.00	0.013451	-20%	-2%
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Total	39,501,366.00	19,112,088.00	0.905604	0.738900	41,072,754.00	20,076,262.00	0.782098	-14%	4%



***Future Planning
September, 2022***

- | | |
|----------|--|
| 9/28/22 | Homecoming Parade |
| 9/30/22 | Homecoming & Grand Opening Celebration |
| 10/10 | Policy Committee 6:00pm
Finance Committee 6:30pm
Regular Board Meeting 7:00pm |
| 10/24/22 | Board Work Session 7:00pm |
| 11/14/22 | Policy/Site Committee 6:00pm
Finance Committee 6:30pm
Regular Board Meeting 7:00pm |