

Board of Education Work Session

April 28, 2014 7:00 PM

Board Room, Central Services Building
765 Main St
Springfield, NE 68059

Agenda

- I. Meeting Roll Call
- II. Notice of Open Meetings Act - Posted
- III. Public Comment
- IV. Items for Discussion (Discussion Only)
 - IV.A. Budget 2014-15
 - IV.B. District Retreat Planning
 - IV.C. Legislative Update
 - IV.D. Bond Election Update
 - IV.E. Summer maintenance planning
 - IV.F. Personnel Update 2014-15
 - IV.G. Auditors proposals 2014-2017
- V. Future Planning
- VI. Adjourn



Budget Planning Timeline

Sept-Dec:	Negotiations
February:	Development of Building Budget Allocations and Staffing Plans for upcoming school year with administration and Board.
April:	Summer orders for upcoming school year due at end of month to Business Manager.
Apr-June:	Preliminary Budget development with Board.
Apr-June:	Meet with Board, Directors, and Principals regarding plans for next year and budget implications.
May-June :	Certified State Aid to the District.
July:	Preliminary Budget presentation.
August 20:	Certified Valuation to the District
September 1:	Receive State Aid and property tax certified from the Learning Community Council and the common levy.
August/Sept:	Budget presentation, hearing and adoption.
September 20:	Submit budget to County, State and Learning Community.
September/Oct:	Tax request presentation, hearing and adoption.
October 14:	Submit tax request to County, State, and NDE



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Future Planning April 28, 2014

1. 5/1/14- Bond Information Night 6:15-8 PM
2. 5/4/14- Baccalaureate- 1 PM at PHS Auditorium
3. 5/12/14- Regular Board Mtg. 7 PM- Policy Committee 6 PM- Finance 6:30 PM
4. 5/13/14- Bond Election Day
5. 5/15/14- Senior Breakfast 8:30 AM; Natl. Honor Society dinner 5:30 PM; Honors Night 7 PM
6. 5/18/14- Graduation 1 PM
7. 5/20/14- Foundation Board Meeting 7:30 AM
8. 5/22/14- Recognition Banquet 6 PM @ Millard Social Hall
9. 6/4/14- NASB School Law- Kearney
10. 6/29/14- Board Retreat 9 AM- 3 PM- check schedules
11. 7/16/14- NASB Budget and Finance Workshop- Lincoln