

Board of Education Budget Hearing and
Budget Summary

August 24, 2020 6:45 PM

Board Room, Central Services Building
14801 South 108 Street
Springfield, NE 68059-4925

Agenda

- I. Meeting Roll Call
- II. Notice of Open Meetings Act - Posted
- III. Budget Hearing and Summary for 2020-21
- IV. Adjourn

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Springfield Platteview Community Schools (77-0046) in Sarpy County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 24 day of August, 2020 at 6:45 o'clock, PM, at Central Office- 14801 S. 108th St, Springfield, NE, 68059 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2018-2019 (1)	2019-2020 (2)	2020-2021 (3)			
General	\$ 15,738,588.00	\$ 16,506,000.00	\$ 19,660,253.00	\$ 6,259,202.00	\$ 11,029,455.00	\$ 15,040,404.00
Depreciation	\$ -	\$ -	\$ 72,644.00		\$ 72,644.00	
Employee Benefit	\$ 187,978.00	\$ -	\$ 175,195.00	\$ -	\$ 175,195.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 498,879.00	\$ 500,000.00	\$ 700,000.00	\$ 173,879.00	\$ 873,879.00	
School Nutrition	\$ 411,384.00	\$ 390,000.00	\$ 650,000.00	\$ 150,516.00	\$ 800,516.00	
Bond	\$ 431,160.00	\$ 448,707.00	\$ 700,060.00	\$ 612,711.00	\$ 612,711.00	\$ 707,131.00
Special Building	\$ 8,098,018.00	\$ 3,400,000.00	\$ 4,678,573.00		\$ 2,128,573.00	\$ 2,575,758.00
Qualified Capital Purpose Undertaking	\$ 347,593.00	\$ 346,642.00	\$ 695,593.00	\$ 174,880.00	\$ 524,473.00	\$ 349,495.00
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ 15,330.00	\$ 20,000.00	\$ 25,008.00	\$ -	\$ 25,008.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 25,728,930.00	\$ 21,611,349.00	\$ 27,357,326.00	\$ 7,371,188.00	\$ 16,242,454.00	\$ 18,672,788.00