

**The Board of Trustees
Aledo ISD
Agenda of Regular Meeting**

A Regular Meeting of the Board of Trustees of Aledo ISD will be held July 19, 2021, beginning at 6:00 PM in the Aledo ISD Administration Board Room, 1008 Bailey Ranch Rd, Aledo, TX 76008.

**Aledo Independent School District Vision
Growing Greatness through exceptional experiences that empower learners for life**

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

If, during the course of the meeting covered by this agenda, the Board should determine that a closed session of the Board should be held or is required in relation to any item included on this agenda, then such closed session as authorized by Section 551.001 et seq of the Texas Government Code (the Open Meetings Act) will be held by the Board at that date, hour and place given in this agenda or as soon after the commencement of the meeting covered by this agenda as the Board may conveniently meet in such closed session concerning any and all subjects and for any and all purposes permitted by Sections 551.071 – 551.084, inclusive, of the Open Meetings Act.

I. Call To Order

Hoyt Harris, President

II. Determine a Quorum

III. Pledge of Allegiance to the United States and Texas Flags

IV. Moment of Silent Prayer or Reflection

Hoyt Harris, President

V. Board Member Reports

A. President's Report

Hoyt Harris, President

1. Board Subcommittee Assignments

2. Board Regular Meeting Calendar

B. Superintendent's Report

Susan K. Bohn, Superintendent

C. Strategic Partners - Aledo Education Foundation, Aledo ISD PTO, AdvoCats Report

Julie Turner, Trustee

D. Legislative Sub Committee Report

Forrest Collins, Secretary

E. Bond Subcommittee Report

Jessica Brown, Trustee

VI. Commendations

A. Aledo High School Soccer TASCOS State All-Star Game Participants Dylan Dobransky, Grace Ornelas, and Jenna Barouh

B. New BLT Members	
Arthur Aven- Aledo High School, Assistant Principal	
Anita Callaway- Aledo High School, Assistant Principal	
Tanner Holmes- Coder Elementary, Principal	
Datra Lonon- Aledo Middle School, Assistant Principal	
Heather Street- Walsh Elementary, Principal	
Amanda Sudderth- Vandagriff Elementary, Assistant Principal	
Marissa Torres- Instructional Specialist	
Angela Wilkinson- Advanced Academic Coordinator	
Barbara Williams- Instructional Specialist	
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H. Consider Approval of Region 11 Board Nominees to the Texas Association of School Boards Board of Directors Hoyt Harris, President	329

XIII. Executive Session

Hoyt Harris, President

- A. Section 551.074 - Personnel Matters- The Board will discuss the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of public employees or officials. (This may involve consultation with attorney as permitted under Section 551.071)
 - 1. Superintendent Performance Update
- B. Section 551.071- Consultation with Attorney- The Board will discuss and receive legal advice from its attorney on matters which should be confidential under Texas Government Code Section 551.071
- C. Section 551.072 - Deliberation Regarding Real Property- The Board will discuss the purchase, exchange, lease or value of real property. (This may involve consultation with attorney as permitted under section 551.071)
- D. Section 551.0821 - School Board- The Board will discuss personally identifiable information about a public school student.
- E. Section 551.087- Deliberation Regarding Economic Development Negotiations- The Board will discuss commercial or financial information regarding economic development
 - 1. Projection Location: I-20 South and Aledo Iona Road North

XIV. Trustee Comments/Acknowledgments

Hoyt Harris, President

XV. Adjourn

Hoyt Harris, President



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: July 19, 2021

AGENDA ITEM: Public Hearing: District Use of One Time Elementary and Secondary School Emergency Relief (ESSER) III Federal Funds

PRESENTER: Hoyt Harris, Board of Trustees President

BACKGROUND INFORMATION:

- On March 11, 2021, the federal government enacted the \$122 billion American Rescue Plan Elementary and Secondary School Emergency Relief (ARP ESSER) Fund.
- On April 28, 2021, the State of Texas released its allocation of \$11.2 billion of ARP ESSER, or ESSER III, funds to public school districts.
- The District's total allocation of these one-time ESSER III funds is \$2,196,151. Two-thirds of this allocation is available immediately. Due to federal requirements, the remaining one-third will be made available after the U.S. Department of Education's (USDE) approval of the State's plan for use of this funding.
- The period of availability for these funds is March 13, 2020 through September 30, 2023. A one-year extension to September 30, 2024 may also be requested.
- Although we are continuing to review all the requirements surrounding these federal funds, one required step is to gather input from stakeholders in the development of the District's plan for spending ESSER III funding. The District has gathered input during meetings of the following groups and in other ways, such as the community survey recently distributed.
 - Superintendent's Student Advisory Council (SSAC) meeting
 - Bearcat Leadership Team (BLT) meeting
 - District Wide Effectiveness Improvement Committee (DWEIC) meeting
 - Board of Trustees meetings

Additionally, the community will be given the opportunity to provide input during the July 19, 2021, board meeting.

- Based on reviews of the federal requirements, ESSER III funds may be used for a wide range of activities. However, there are some spending requirements related to addressing learning loss and costs incurred as a result of the COVID-19 pandemic.
- The District is committed, as always, to providing the support that all of our students need to be successful.
- At this Board meeting, the District will hold an official Public Hearing in accordance with the ESSER III funding requirements for additional community feedback to be heard. The District has prepared a spreadsheet of fund expenditures for the community to review and discuss at this time.



ALEDO ISD BOARD MEETING TEMPLATE

FISCAL INFORMATION:

The District's total ESSER III allocation is \$2,196,151, split between the first allocation of \$1,464,101 and the remaining allocation of \$732,050.

ATTACHMENTS:

Planned ESSER III Expenditures 2021-2022

ADMINISTRATIVE RECOMMENDATION:

None – Informational Report

Budget: ESSER III Federal Funds- Initial Two-Thirds					
Focus Area	Program	Year 1 Expenditure	Year 2 Expenditure	Year 3 Expenditure	TOTAL
Early Literacy	Really Great Reading Company	143,739.36	47,584.80	47,584.80	238,908.96
Personnel	Elementary Intervention Specialist (3@60K)	180,000.00			180,000.00
Personnel	6-8 Intervention Specialist (2 @60K)	120,000.00			120,000.00
Personnel	9-12 Intervention Specialist (2@60K)	120,000.00			120,000.00
Personnel	Secondary Credit Recovery Teacher (1@60K)	60,000.00			60,000.00
SEL	Character Strong	36,080.80	6,291	6,291	48,662.80
Summer School	R3 Summer Learning Academies	65,000.00	65,000.00	65,000.00	195,000.00
Technology	Network tech equip for non-bond campuses	318,529.24			302,590.24
Supplemental Instruction	Bridges Intervention	15,939.00			15,939.00
Supplemental Instruction	Tutoring at 10 Campuses	135,000.00			135,000.00
					1,416,101.00



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: July 19, 2021

AGENDA ITEM: Consider Approval of Board Meeting Minutes

PRESENTER: Dr. Susan K. Bohn, Superintendent

BACKGROUND INFORMATION:

During each meeting of the Board of Trustees, minutes are taken to highlight the main points of the meeting.

FISCAL INFORMATION: None

ATTACHMENTS:

June 21, 2021 Board Meeting Minutes

July 12, 2021 Special Board Meeting Minutes

ADMINISTRATIVE RECOMMENDATION:

The Administration recommends approval of the June 21 and July 12, 2021 Board Meeting Minutes

Regular Meeting

Monday, June 21, 2021 6:00 PM

Aledo ISD Administration Board Room, 1008 Bailey Ranch Rd, Aledo, TX 76008

I. Call To Order- 6:03 p.m.

Presenter: Hoyt Harris, President

II. **Determine a Quorum-** There was a quorum of Board members present including Trustee: Harris, Brown, Turner, Collins, Loftin, Taylor, and Lear.

III. Pledge of Allegiance to the United States and Texas Flags

IV. Moment of Silent Prayer or Reflection

Presenter: Hoyt Harris, President

V. Board Member Reports

A. President's Report- President Harris did not share a president's report.

Presenter: Hoyt Harris, President

B. Superintendent's Report- Dr. Bohn gave a brief report on the district activity through the summer so far including the ongoing search for new, qualified teaching professionals.

Presenter: Susan K. Bohn, Superintendent

C. Strategic Partners - Aledo Education Foundation, Aledo ISD PTO, Advocats Report- Trustee Turner shared that there was not an update for the Strategic Partners.

Presenter: Julie Turner, Trustee

D. Legislative Sub Committee Report- Trustee Collins gave an update on the highlights of the 87th Legislative Session and the bills that have an impact on the education system.

Presenter: Forrest Collins, Secretary

E. Bond Subcommittee Report- Trustee Brown shared a brief update on the progress of the 2019 Bond projects and current construction.

Presenter: Jessica Brown, Trustee

VI. **Commendations-** President Harris and the Aledo ISD Administration acknowledged the Circle of Greatness Special Honorees, the Class 5A State Silver Medalist Ladycat Softball Team, and the State Qualifying Robotics Team 6566.

A. Circle of Greatness Special Honorees Lindsey Elcock, AMS; Tonya Thurman, AHS; Toshlyn Johnson, Transportation; Casey Hatcher, Guest Teacher

B. 2021 Class 5A State Silver Medalists Aledo High School Ladycats Softball Team

C. Aledo High School Robotics Team 6566, UIL State Robotics Championship Qualifying Team

D. Aledo High School Soccer TASCOS State All-Star Game Participants Dylan Dobransky, Grace Ornelas, and Jenna Barouh

VII. **Public Comment on Non-Agenda Item**

Presenter: Hoyt Harris, President

VIII. **Public Comment on Agenda Item**

6:44 p.m.- President Harris took the Board into executive session prior to continuing with the remaining Board meeting agenda.

8:03 p.m.- The Board reconvened into open session. Trustee Brown did not return to the open session.

Presenter: Hoyt Harris, President

IX. **Consent Agenda-** President Harris made a motion to approve the consent agenda and Trustee Lear seconded the motion. The motion passed 6-0.

Presenter: Hoyt Harris, President

A. Consider Approval of Board Minutes

B. Consider Approval of District Contracts with the Region XI Education Service Center

C. Consider Approval of Monthly Financial Reports

X. **Communication Items**

A. District Instructional Focus- Mrs. Crissey, Assistant Superintendent of Curriculum and Instruction, and multiple Instructional Specialists including Michelle Yates, Heather Holt, and Leslee Barnes presented the major components of Professional Learning Communities (PLC) and how the district will facilitate PLC practices to work towards the instructional focus. The Instructional Specialists along with Mrs. Summerhill, Director of Assessment and Accountability, reviewed some end of year data for the district.

Presenter: Amber Crissey, Assistant Superintendent of Curriculum and Instruction; Michelle Yates; Heather Holt; Leslee Barnes, Instructional Specialists; Candace Summerhill, Director of Assessment and Accountability

B. 2019 Bond Update- Mr. Boswell, Director of Construction and Facilities, provided an update and

Presenter: Tyler Boswell, Director of

progress photos of the various 2019 Bond Construction Projects that are ongoing throughout the district.

Construction and Facilities

C. Annual Report of the School Health Advisory Council (SHAC)- Mr. Kessel, Executive Director of Student Services, provided an annual report on the School Health Advisory Council (SHAC) and the work they have done in the past year.

Presenter: Scott Kessel, Executive Director of Student Services

D. Extension of Custodial Services Contract With PBS of Texas, LLC- Mr. Boswell and Mr. Husfeld, Chief Financial Officer, discussed the custodial services contract the district holds with PBS of Texas, LLC and the possibility of extending the contract into the 2021-2022 school year.

Presenter: Earl Husfeld, Chief Financial Officer; Tyler Boswell, Director of Construction and Facilities

E. Extension of Grounds Services Contract with Ronnie Walters Lawn Care- Mr. Boswell and Mr. Husfeld discussed the grounds services contract the district holds with Ronnie Walters Lawn Care and the possibility of extending the contract into the 2021-2022 school year.

Presenter: Earl Husfeld, Chief Financial Officer; Tyler Boswell, Director of Construction and Facilities

F.

Presenter: Lynn McKinney, Deputy Superintendent

TASB Board Policy Update 117
CH (LOCAL)- Purchasing and Acquisition
CV(LOCAL)- Facilities and Construction
DEC(LOCAL)- Compensation and Benefits: Leaves and Absences
Mrs. McKinney, Deputy Superintendent, reviewed the Texas Association of School Board's Policy Update 117 and how the update will affect various local policies of the district.

G. Discussion of District Planned Use of One Time Elementary and Secondary School Emergency Relief (ESSER) Federal Funds- Dr. Bohn engaged in a follow up discussion regarding some possible uses of the one time Elementary and Secondary School Emergency Relief (ESSER) federal funds.

Presenter: Lynn McKinney, Deputy Superintendent; Earl Husfeld, Chief Financial Officer

H. Resolution of the Board of Trustees: ESSER III and Policy CB(LOCAL)- Ms. McKinney presented a resolution for ESSER III funds and the associated policy update.

Presenter: Lynn McKinney, Deputy Superintendent; Earl Husfeld, Chief Financial Officer

XI. Action Items

A. Consider Approval of Purchase of Really Great Reading Products- Ms. Crissey sought Board approval for the purchase of Really Great Reading Products. Trustee Loftin made a motion and Trustee Taylor seconded the motion. The motion passed 6-0.

Presenter: Amber Crissey, Assistant Superintendent of Curriculum and Instruction

B. Consider Approval of Turf Conversions and Replacements for Aledo High School and Daniel Ninth Grade Campus Fields- Mr. Husfeld, Mr. Boswell, and Athletic Director, Steve Wood, sought Board approval for the turf conversions and replacements. Trustee Collins made a motion and Trustee Taylor seconded the motion. The motion passed 6-0.

Presenter: Earl Husfeld, Chief Financial Officer; Tyler Boswell, Director of Construction and Facilities; Steve Wood, Athletic Director

C. Consider Approval of 2020-2021 General Fund and Debt Service Fund Budget Amendments- Mr. Husfeld sought Board approval to amend the 2020-2021 general fund and debt service fund budgets. Trustee Loftin made a motion and Trustee Turner seconded the motion. The motion passed 6-0.

Presenter: Earl Husfeld, Chief Financial Officer

D. Consider Approval of Purchase of Cafeteria Furniture for Aledo High School- Mr. Husfeld and Mr. Boswell sought Board approval of the purchase of new cafeteria furniture for Aledo High School. Trustee Loftin made a motion and Trustee Lear seconded the motion. The motion passed 6-0.

Presenter: Earl Husfeld, Chief Financial Officer; Tyler Boswell, Director of Construction and Facilities

E. Consider Approval of Audit Firm Engagement Letter for 2020-2021 Fiscal Year District Audit- Mr. Husfeld sought Board approval for the audit firm, Pattillo, Brown, & Hill LLC, to perform the annual district audit. Trustee Harris made a motion and Trustee Loftin seconded the motion. The motion passed 6-0.

Presenter: Earl Husfeld, Chief Financial Officer

F. Consider Approval of Purchase of Math and English Language Arts and Reading Curriculum Materials for Annetta Elementary School- Mr. Husfeld and Mrs. Summerhill sought Board approval of the purchase of math and English language arts reading curriculum materials for Annetta Elementary school. Trustee Taylor made a motion and Trustee Turner seconded the motion. The motion passed 6-0.

Presenter: Earl Husfeld, Chief Financial Officer; Candace Summerhill, Director of Assessment and Accountability

G. Consider Approval of Certified Material Testing Cost Increase for Annetta Elementary School Construction Project- Mr. Husfeld and Mr. Boswell sought Board approval for the cost increase in the certified material testing by CMJ Engineering for the Annetta Elementary school construction project. Trustee Lear made a motion and Trustee Taylor seconded the motion. The motion passed 6-0.

Presenter: Earl Husfeld, Chief Financial Officer; Tyler Boswell, Director of Construction and Facilities

H. Consider Approval of Oncor Electric Delivery Company LLC Easement and Right of Way- Aledo Middle School- Mr. Husfeld sought Board approval for the proposed Oncor Electric Delivery Company LLC easement and Right of Way for the Aledo Middle school project. Trustee Loftin made a motion and Trustee Turner seconded the motion. The motion passed 6-0.

Presenter: Earl Husfeld, Chief Financial Officer; Tyler Boswell, Director of Construction and Facilities

I. Consider Approval of 2021-2022 Staffing Adjustments- Mrs. McKinney sought Board approval for the 2021-2022 staffing adjustments. Trustee Loftin made a motion and Trustee Lear seconded the motion. The motion passed 6-0.

Presenter: Lynn McKinney, Deputy Superintendent

XII. Executive Session- 6:44 p.m.

Presenter: Hoyt Harris, President

A. Section 551.074 - Personnel Matters- The Board will discuss the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of public employees or officials. (This may involve consultation with attorney as permitted under Section 551.071)

1. Superintendent Performance Update

B. Section 551.071 - Consultation with Attorney- The Board will discuss and receive legal advice from its attorney on matters which should be confidential under Texas Government Code Section 551.071

C. Section 551.072 - Deliberation Regarding Real Property- The Board will discuss the purchase, exchange, lease or value of real property. (This may involve consultation with attorney as permitted under section 551.071)

D. Section 551.0821 - School Board- The Board will discuss personally identifiable information about a public school student.

E. Section 551.087- Deliberation Regarding Economic Development Negotiations- The Board will discuss commercial or financial information regarding economic development

1. Projection Location: I-20 South and Aledo Iona Road North

XIII. **Trustee Comments/Acknowledgments**

Presenter: Hoyt
Harris, President

XIV. **Adjourn- 10:32 p.m.**

Presenter: Hoyt
Harris, President

Board Secretary

Special Meeting

Monday, July 12, 2021 6:00 PM

Aledo ISD Administration Board Room, 1008 Bailey Ranch Rd, Aledo, TX 76008

I. Call to Order- 6:00 p.m.

Presenter: Hoyt
Harris, President

II. Determine a Quorum- There was a quorum of Board members present including Trustee: Harris, Collins, Turner, Brown, and Lear.

Presenter: Hoyt
Harris, President

III. Public Comment on Agenda Item

IV. Executive Session- 6:02 p.m.

A. Texas Government Code Section 551.0821- Personally Identifiable Information about Public School Student; Texas Government Code 551.074- Personnel Matters

1. Level III Hearing for Grievance filed on June 8, 2021

V. Return to Open Session- 7:43 p.m.

A. Consider and take possible action on Grievance filed on June 8, 2021- Trustee Brown made a motion to uphold the Level II decision on the grievance and Trustee Lear seconded the motion. The motion passed 5-0.

VI. Adjourn- 7:45 p.m.

Presenter: Hoyt
Harris, President

Board Secretary



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: July 19, 2021

AGENDA ITEM: Consider Approval of Monthly Financial Reports

PRESENTER: Earl Husfeld, Chief Financial Officer

BACKGROUND INFORMATION:

- During each regular meeting of the Board of Trustees, the following month-end reports are presented for review: Revenue and Expenditure Fund Summary, Budget Status Report – General Fund, Cash Balances by Account, Portfolio Investment Report, Property Tax Collection Report, and Check Payment List.
- The Monthly Financial Reports as of and for the month ended June 30, 2021, are presented for your review.

FISCAL INFORMATION:

None

ATTACHMENTS:

Monthly Financial Reports

ADMINISTRATIVE RECOMMENDATION:

The Administration recommends approval of the June 2021 Monthly Financial Reports as presented.

**ALEDO INDEPENDENT SCHOOL DISTRICT
REVENUE AND EXPENDITURE FUND SUMMARY
As of June 30, 2021**

<u>Description</u>	<u>Fund</u>	<u>Revenue Budget</u>	<u>Revenue Received</u>	<u>Revenue Balance</u>	<u>Revenue % Received</u>	<u>Expenditure Budget</u>	<u>Encumbrances Outstanding</u>	<u>Expenditure Spent</u>	<u>Expenditure Balance</u>	<u>Expenditure % Spent</u>
CO-CURRICULAR FUND	184	\$ 59,748	\$ 301,456	\$ (241,708)	504.55%	\$ 1,988,334	\$ 74,693	\$ 1,495,074	\$ 418,567	78.95%
GENERAL FUND	199	\$ 61,048,859	\$ 58,014,119	\$ 3,034,740	95.03%	\$ 63,179,603	\$ 3,797,459	\$ 42,557,634	\$ 16,824,510	73.37%
ESEA TITLE I-A IMPROVING BASIC	211	\$ 292,655	\$ 197,191	\$ 95,464	67.38%	\$ 292,655	\$ 2,850	\$ 255,918	\$ 33,887	88.42%
IDEA-B FORMULA	224-0	\$ 95,434	\$ 95,434	\$ -	100.00%	\$ 95,434	\$ -	\$ 95,434	\$ -	100.00%
IDEA-B FORMULA	224-1	\$ 897,019	\$ 574,282	\$ 322,737	64.02%	\$ 897,019	\$ -	\$ 748,110	\$ 148,909	83.40%
IDEA-B PRESCHOOL	225	\$ 9,905	\$ 6,329	\$ 3,576	63.89%	\$ 9,905	\$ -	\$ 8,144	\$ 1,761	82.22%
NATIONAL BREAKFAST/LUNCH PROGRAM	240	\$ 2,511,719	\$ 1,627,992	\$ 883,727	64.82%	\$ 2,735,750	\$ 61,795	\$ 1,739,232	\$ 934,723	65.83%
TITLE I PART C CARL D PERKINS	244	\$ 34,537	\$ 12,290	\$ 22,247	35.59%	\$ 34,537	\$ 11,938	\$ 15,226	\$ 7,373	78.65%
TITLE II PART A TPTR	255	\$ 82,895	\$ 37,746	\$ 45,149	45.53%	\$ 82,895	\$ 22,349	\$ 60,409	\$ 137	99.83%
TITLE III LEP	263	\$ 21,973	\$ 8,193	\$ 13,780	37.29%	\$ 21,973	\$ 574	\$ 20,116	\$ 1,283	94.16%
ESSER PROGRAM	266	\$ 15,552	\$ 19,279	\$ (3,727)	123.96%	\$ 15,552	\$ -	\$ 15,552	\$ -	100.00%
CORONAVIRUS RELIEF FUND/CARES ACT	277	\$ 235,170	\$ 235,170	\$ -	100.00%	\$ 235,170	\$ -	\$ -	\$ 235,170	0.00%
ESSER III FUND	282	\$ -	\$ -	\$ -	0.00%	\$ 179,820	\$ 179,820	\$ -	\$ -	100.00%
TITLE IV, PART A	289	\$ 21,094	\$ 20,985	\$ 109	99.48%	\$ 21,094	\$ -	\$ 21,094	\$ -	100.00%
ADVANCED PLACEMENT INCENTIVES	397	\$ -	\$ -	\$ -	0.00%	\$ 1,700	\$ -	\$ 1,700	\$ -	100.00%
INSTRUCTIONAL MATERIALS FUND	410	\$ 210,615	\$ 37,575	\$ 173,040	17.84%	\$ 210,615	\$ 89,360	\$ 28,343	\$ 92,911	55.89%
SCHOOL SAFETY & SECURITY GRANT	427	\$ 99,173	\$ 96,778	\$ 2,396	97.58%	\$ 99,173	\$ 2,260	\$ 20,802	\$ 76,111	23.25%
CAMPUS ACTIVITY FUNDS	461	\$ 357,581	\$ 319,450	\$ 38,132	89.34%	\$ 957,128	\$ 31,856	\$ 301,905	\$ 623,367	34.87%
EDUCATION FOUNDATION GRANT AWARDS	490	\$ 32,539	\$ 32,538	\$ 1	100.00%	\$ 32,539	\$ 7,301	\$ 24,789	\$ 449	98.62%
DEBT SERVICE FUND	511	\$ 82,471,216	\$ 82,641,890	\$ (170,674)	100.21%	\$ 82,984,273	\$ -	\$ 77,767,812	\$ 5,216,461	93.71%
2015 CAPITAL PROJECTS FUND	615	\$ 12,500	\$ 5,678	\$ 6,822	45.42%	\$ 1,000,000	\$ 217,056	\$ 762,346	\$ 20,598	97.94%
2019 CAPITAL PROJECTS FUND	619	\$ 350,000	\$ 153,230	\$ 196,770	43.78%	\$ 138,529,001	\$ 93,202,654	\$ 32,796,512	\$ 12,529,836	90.96%

**ALEDO INDEPENDENT SCHOOL DISTRICT
REVENUE AND EXPENDITURE FUND SUMMARY
As of June 30, 2021**

<u>Description</u>	<u>Fund</u>	<u>Revenue Budget</u>	<u>Revenue Received</u>	<u>Revenue Balance</u>	<u>Revenue % Received</u>	<u>Expenditure Budget</u>	<u>Encumbrances Outstanding</u>	<u>Expenditure Spent</u>	<u>Expenditure Balance</u>	<u>Expenditure % Spent</u>
ALEDO ISD PRE-K ACADEMY	715	\$ 75,000	\$ 94,395	\$ (19,395)	125.86%	\$ 75,000	\$ -	\$ 4,378	\$ 70,622	5.84%
BEARCAT STORE	730	\$ 70,000	\$ 29,558	\$ 40,442	42.23%	\$ 70,000	\$ 5,028	\$ 20,139	\$ 44,832	35.95%
BEARCAT BACKERS PROGRAM	732	\$ 9,500	\$ 100	\$ 9,400	1.05%	\$ 9,500	\$ -	\$ 1,500	\$ 8,000	15.79%
STADIUM ADVERTISING	733	\$ 139,600	\$ 76,159	\$ 63,441	54.56%	\$ 139,600	\$ -	\$ 139,600	\$ -	100.00%
DON R DANIEL ENDOWMENT FUND	816	\$ 100	\$ 52	\$ 48	52.18%	\$ 10,500	\$ -	\$ 6,000	\$ 4,500	57.14%
DAN MANNING ENDOWMENT FUND	817	\$ 75	\$ 38	\$ 37	50.52%	\$ 7,500	\$ -	\$ 7,500	\$ -	100.00%
FG ALEDO DEVELOPMENT FUND	819	\$ 3,025	\$ 3,006	\$ 19	99.36%	\$ 1,000	\$ -	\$ 1,000	\$ -	100.00%
JULIE CHOATE HIGHER EDUCATION FUND	820	\$ 20,000	\$ 20,502	\$ (502)	102.51%	\$ 2,000	\$ -	\$ 1,992	\$ 8	99.62%
ANGLER CLUB SCHOLARSHIP FUND	821	\$ 25	\$ 10	\$ 15	38.52%	\$ 25	\$ -	\$ -	\$ 25	0.00%
S & P ENDOWMENT FUND	822	\$ 2,000	\$ 2,000	\$ -	100.00%	\$ 2,000	\$ -	\$ 2,000	\$ -	100.00%

**ALEDO INDEPENDENT SCHOOL DISTRICT
BUDGET STATUS REPORT - GENERAL FUND
As of June 30, 2021**

REVENUES						
FUND	DESCRIPTION	2020-2021				2019-2020
		BUDGET	YTD REVENUE	BALANCE	YTD %	YTD %
	5700 REVENUE FROM LOCAL SOURCES					
199	5711 TAXES, CURRENT YEAR M&O	\$ 43,092,141.00	\$ 43,655,135.45	\$ (562,994.45)	101.31%	99.27%
199	5712 TAXES, PRIOR YEAR	325,000.00	236,998.76	88,001.24	72.92%	-84.45%
199	5719 PENALTY/INTEREST	175,000.00	163,104.37	11,895.63	93.20%	87.58%
	TOTAL REAL AND PERSONAL PROPERTY TAXES	\$ 43,592,141.00	\$ 44,055,238.58	\$ (463,097.58)	101.06%	97.70%
199	5742 INTEREST FROM INVESTMENTS - BANK	\$ 2,000.00	\$ 2,831.49	\$ (831.49)	141.57%	63.31%
199	5742 INTEREST FROM INVESTMENTS - TEXPOOL	150,000.00	39,986.75	110,013.25	26.66%	89.63%
199	5743 FACILITY USE RENT/FEES	20,000.00	11,347.75	8,652.25	56.74%	132.15%
184	5749 FACILITY USE RENT/PARKING - STADIUM	400.00	29,098.44	(28,698.44)	7274.61%	38.15%
199	5749 MISCELLANEOUS REVENUE	45,000.00	49,770.44	(4,770.44)	110.60%	192.94%
199	5749 EXAM FEES/TESTING FEES/STUDENT PARKING	35,000.00	115,289.00	(80,289.00)	329.40%	273.55%
184	5752 ATHLETIC RECEIPTS/CONCESSIONS - STADIUM	1,100.00	272,357.59	(271,257.59)	24759.78%	74.69%
199	5753 BAND STUDENT PARTICIPATION	150,000.00	118,387.75	31,612.25	78.93%	21.97%
	TOTAL OTHER REVENUE LOCAL SOURCES	\$ 403,500.00	\$ 639,069.21	\$ (235,569.21)	158.38%	82.54%
	TOTAL REVENUE FROM LOCAL SOURCES	\$ 43,995,641.00	\$ 44,694,307.79	\$ (698,666.79)	101.59%	97.29%
	5800 REVENUE FROM STATE SOURCES					
199	5810 PER CAPITA/FOUNDATION SCHOOL PROGRAM	\$ 13,866,773.00	\$ 12,305,459.00	\$ 1,561,314.00	88.74%	100.75%
184/199	5831 TRS/TRS CARE ON-BEHALF BENEFITS	2,818,193.00	-	2,818,193.00	0.00%	0.00%
199	5839 STATE REVENUES DISTRIBUTED BY TEA (CRF)	-	664,203.04	(664,203.04)	100.00%	0.00%
	TOTAL STATE PROGRAM REVENUES	\$ 16,684,966.00	\$ 12,969,662.04	\$ 3,715,303.96	77.73%	81.61%
	5900 REVENUE FROM FEDERAL SOURCES					
199	5929 FEDERAL REVENUES DISTRIBUTED BY TEA (CRF)	\$ -	\$ 47,000.00	\$ (47,000.00)	100.00%	0.00%
199	5931 SCHOOL HEALTH/SHARS	\$ 310,000.00	\$ 480,675.17	\$ (170,675.17)	155.06%	238.70%
	TOTAL FEDERAL PROGRAM REVENUES	\$ 310,000.00	\$ 527,675.17	\$ (217,675.17)	170.22%	238.70%
	7900 OTHER SOURCES					
199	7910 SALE OF PROPERTY/SPECIAL ITEMS	\$ 110,500.00	\$ 116,173.00	\$ (5,673.00)	105.13%	59.30%
199	7940 GAS LEASE RECEIPTS & OTHER RESOURCES	7,500.00	7,757.05	(257.05)	103.43%	447.12%
	TOTAL OTHER RESOURCES	\$ 118,000.00	\$ 123,930.05	\$ (5,930.05)	105.03%	422.88%
	TOTAL REVENUES	\$ 61,108,607.00	\$ 58,315,575.05	\$ 2,793,031.95	95.43%	93.99%

**ALEDO INDEPENDENT SCHOOL DISTRICT
BUDGET STATUS REPORT - GENERAL FUND
As of June 30, 2021**

EXPENDITURES								
FUND	FUNCTION/DESCRIPTION	2020-2021					2019-2020	
		BUDGET	ENCUMBRANCES	YTD EXPENSE	BALANCE	YTD %	YTD %	
199	11 CLASSROOM INSTRUCTION	\$ 34,269,008.00	\$ 138,763.54	\$ 24,817,375.82	\$ 9,312,868.64	72.82%	71.08%	
199	12 INSTRUCTIONAL RESOURCES & MEDIA SERVICES	721,246.00	3,697.55	466,440.99	251,107.46	65.18%	67.43%	
199	13 CURRICULUM/INSTRUCTIONAL STAFF DEVELOPMENT	739,548.00	87,245.05	391,627.01	260,675.94	64.75%	64.79%	
199	21 INSTRUCTIONAL LEADERSHIP	881,113.00	2,805.30	646,272.94	232,034.76	73.67%	77.49%	
199	23 SCHOOL LEADERSHIP	3,175,481.00	2,251.92	2,351,916.80	821,312.28	74.14%	76.85%	
199	31 GUIDANCE, COUNSELING, & EVALUATION SERVICES	2,158,426.00	13,021.49	1,510,954.99	634,449.52	70.61%	72.18%	
199	33 HEALTH SERVICES	587,127.00	1,719.56	417,147.52	168,259.92	71.34%	70.66%	
199	34 STUDENT (PUPIL) TRANSPORTATION	3,123,733.00	35,567.30	2,375,428.99	712,736.71	77.18%	85.00%	
199	35 FOOD SERVICES	3,000.00	-	(200.00)	3,200.00	-6.67%	0.00%	
184	36 CO-CURRICULAR/EXTRACURRICULAR ACTIVITIES	1,988,334.00	74,692.61	1,495,074.11	418,567.28	78.95%	75.50%	
199	36 CO-CURRICULAR/EXTRACURRICULAR ACTIVITIES	929,157.00	15,612.10	294,118.25	619,426.65	33.33%	70.12%	
199	41 GENERAL ADMINISTRATION	2,662,941.00	15,222.15	1,834,744.39	812,974.46	69.47%	76.65%	
199	51 PLANT MAINTENANCE & OPERATIONS	8,458,729.00	1,611,870.54	4,827,840.20	2,019,018.26	76.13%	75.42%	
199	52 SECURITY & MONITORING SERVICES	789,910.00	6,200.40	532,176.61	251,532.99	68.16%	70.28%	
199	53 DATA PROCESSING SERVICES	1,383,375.00	50,448.53	1,105,206.59	227,719.88	83.54%	83.57%	
199	81 FACILITIES ACQUISITION & CONSTRUCTION	1,891,809.00	1,813,034.00	74,464.54	4,310.46	99.77%	63.63%	
199	91 CHAPTER 41 PAYMENT TO STATE	305,000.00	-	-	305,000.00	0.00%	0.00%	
199	99 OTHER INTERGOVERNMENTAL CHARGES	815,000.00	-	620,347.27	194,652.73	76.12%	74.84%	
199	00 OTHER USES	285,000.00	-	284,270.70	729.30	99.74%	100.00%	
	TOTAL EXPENDITURES	\$ 65,167,937.00	\$ 3,872,152.04	\$ 44,045,207.72	\$ 17,250,577.24	73.53%	72.97%	

**ALEDO INDEPENDENT SCHOOL DISTRICT
CASH BALANCES BY ACCOUNT
As of June 30, 2021**

Month end reconciled cash balances at First Financial Bank are the following:

<u>Fund/Description</u>	<u>Amount</u>
General Fund:	
First Financial Bank	\$ <u>1,230,011.19</u>
Total General Fund	\$ <u>1,230,011.19</u>
Debt Service Fund:	
First Financial Bank	\$ <u>5,277.22</u>
Total Debt Service Fund	\$ <u>5,277.22</u>
2015 Capital Projects Fund:	
First Financial Bank	\$ <u>1,667.50</u>
Total 2015 Capital Projects Fund	\$ <u>1,667.50</u>
2019 Capital Projects Fund:	
First Financial Bank	\$ <u>1,599.48</u>
Total 2019 Capital Projects Fund	\$ <u>1,599.48</u>
Campus/Student Activity Funds:	
First Financial Bank	\$ <u>1,093,482.27</u>
Total Campus/Student Activity Funds	\$ <u>1,093,482.27</u>
Endowments/Awards Funds:	
First Financial Bank	\$ <u>5,023.40</u>
Total Endowments/Awards Funds	\$ <u>5,023.40</u>
Grand Total Cash Balances	\$ <u><u>2,337,061.06</u></u>
Collateral Pledged by First Financial Bank	\$ <u><u>24,921,966.14</u></u>

**ALEDO INDEPENDENT SCHOOL DISTRICT
PORTFOLIO INVESTMENT REPORT
June 1, 2021 through June 30, 2021**

<u>Fund/Description</u>	<u>Book Value 06/01/2021</u>	<u>Deposits/ Purchases</u>	<u>Withdrawals/ Maturities</u>	<u>Interest</u>	<u>Book Value 06/30/2021</u>	<u>Average Yield</u>	<u>Market Value 06/30/2021</u>
General Fund:							
TexPool	\$ 44,325,886.17	\$ 500,000.00	\$ (3,800,000.00)	\$ 2,451.98	\$ 41,028,338.15	0.0708%	\$ 41,028,338.15
General Fund Totals	\$ 44,325,886.17	\$ 500,000.00	\$ (3,800,000.00)	\$ 2,451.98	\$ 41,028,338.15		\$ 41,028,338.15
Debt Service Fund:							
TexPool	\$ 8,099,479.63	\$ 85,000.00	\$ -	\$ 473.95	\$ 8,184,953.58	0.0708%	\$ 8,184,953.58
Debt Service Fund Totals	\$ 8,099,479.63	\$ 85,000.00	\$ -	\$ 473.95	\$ 8,184,953.58		\$ 8,184,953.58
Capital Projects Fund 2015:							
TexPool	\$ 4,390,397.92	\$ -	\$ (3,433.25)	\$ 255.38	\$ 4,387,220.05	0.0708%	\$ 4,387,220.05
Capital Projects Fund 2019:							
TexPool	\$ 119,360,365.00	\$ -	\$ (8,994,810.00)	\$ 6,664.46	\$ 110,372,219.46	0.0708%	\$ 110,372,219.46
Endowments/Awards Funds:							
TexPool	\$ 100,984.00	\$ 30,000.00	\$ -	\$ 7.14	\$ 130,991.14	0.0708%	\$ 130,991.14
Investment Pool Totals:							
TexPool	\$ 176,277,112.72	\$ 615,000.00	\$ (12,798,243.25)	\$ 9,852.91	\$ 164,103,722.38	0.0708%	\$ 164,103,722.38
Portfolio Totals	\$ 176,277,112.72	\$ 615,000.00	\$ (12,798,243.25)	\$ 9,852.91	\$ 164,103,722.38		\$ 164,103,722.38

This Portfolio Investment Report of the Aledo Independent School District for the month ended June 30, 2021, is in full compliance with the District's investment policy and strategy as established by the District and the Public Funds Investment Act, Chapter 2256, of the Government Code.


Earl H. Husfeld, CPA, Chief Financial Officer


Beverly Hanson, Business Manager

ALEDO INDEPENDENT SCHOOL DISTRICT
PROPERTY TAX COLLECTION REPORT

As of June 30, 2021

Description	Current Year Collections		Delinquent Years Collections	
	Month	Year-to-Date	Month	Year-to-Date
Original Tax Levy/Balance	\$61,976,951.35	\$61,934,674.20	\$984,316.95	\$923,385.39
Levy Adjustments	11,265.07	53,542.22	(11,348.32)	49,583.24
Adjusted Tax Levy/Balance	\$61,988,216.42	\$61,988,216.42	\$972,968.63	\$972,968.63
Tax Collections	\$202,038.10	\$61,369,909.55	(\$931.86)	\$330,714.36
Penalty & Interest	19,454.74	168,542.46	2,933.49	71,353.77
Total Collections	\$221,492.84	\$61,538,452.01	\$2,001.63	\$402,068.13
Tax Collection Percent	0.33%	99.00%	-0.10%	33.99%
Tax Collection Percent Prior Year	0.47%	98.99%	35.92%	-499.58%
Unpaid Tax Balance at Month End	\$618,306.87		\$642,254.27	
Percent of Total Collections to Adjusted Levy	99.92%			

This report is prepared in accordance with Chapter 31, Section 31.10 of the Texas Property Tax Code.

Earl H. Husfeld, CPA

Chief Financial Officer

For the Month of June

Check Nbr	Payee	Organization	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount
				Totals for Fund 184 / 1	90,618.33
				Totals for Fund 199 / 1	880,584.32
				Totals for Fund 224 / 1	10,743.00
				Totals for Fund 240 / 1	70,832.90
				Totals for Fund 244 / 1	1,771.00
				Totals for Fund 255 / 1	5,345.00
				Totals for Fund 263 / 1	7,054.36
				Totals for Fund 289 / 1	109.00
				Totals for Fund 397 / 1	1,700.00
				Totals for Fund 410 / 1	5,000.00
				Totals for Fund 427 / 1	103.08
				Totals for Fund 461 / 1	39,628.76
				Totals for Fund 615 / 1	9,833.25
				Totals for Fund 619 / 1	9,000,020.32
				Totals for Fund 730 / 1	1,553.58
				Totals for Fund 865 / 1	59,823.57
				Totals For Checks	10,184,720.47

Estimated Number Of Unpaid Checks To Print:0

End of Report

For the Month of June

Check Nbr	Trans Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
		GAS & SUPPLY NORTH		36258248	199-11-6399.01-001-122972	PO 105084 - RETURN	-32.48	N
		O'REILLY AUTO ENTERP		4401-347824	184-36-6249.00-001-191960	PO 106180 - CORE RETURN	-10.00	N
001334	06-17-2021	DELTA-T	073372	17042	615-51-6299.00-999-199500	PO 100336 - TESTING & BALANCI	4,800.00	N
			073372	4320	615-51-6299.00-999-199500	PO 100336 - TESTING & BALANCI	960.00	N
			073372	4325	615-51-6299.00-999-199500	PO 100336 - TESTING & BALANCI	640.00	N
Totals for Check 001334							6,400.00	
002089	06-01-2021	BYTESPEED, LLC	104296	INV0147985	619-11-6398.00-999-199100	EQUIPMENT/ELEM #6	33,003.00	N
002090	06-01-2021	TEAGUE, NALL AND PER	073293	20152-11	619-81-6629.00-999-199300	PO 005672	4,161.25	N
			073293	20152-12	619-81-6629.00-999-199300	PO 005672	750.00	N
			073293	20152-13	619-81-6629.00-999-199300	PO 005672	750.00	N
Totals for Check 002090							5,661.25	
002091	06-01-2021	TEAGUE, NALL AND PER	073294	20378-06	619-81-6629.00-999-199300	PO 101198	840.00	N
002092	06-01-2021	TEAGUE, NALL AND PER	073298	21196-01	619-81-6629.00-999-199400	MCANALLY INTERMEDIATE	28,000.00	N
002093	06-01-2021	TEAGUE, NALL AND PER	101196	20090-07	619-81-6629.00-041-199200	SITE ENGINEERING/AMS	4,050.00	N
			101196	20090-08	619-81-6629.00-041-199200	SITE ENGINEERING/AMS	2,850.00	N
			101196	20090-09	619-81-6629.00-041-199200	SITE ENGINEERING/AMS	1,500.00	N
Totals for Check 002093							8,400.00	
002094	06-01-2021	TEAGUE, NALL AND PER	101197	20236-06	619-81-6629.00-041-199200	CONTRACT SERVICE/AMS	3,500.00	N
			101197	20236-07	619-81-6629.00-041-199200	CONTRACT SERVICE/AMS	3,000.00	N
Totals for Check 002094							6,500.00	
002095	06-01-2021	TEAGUE, NALL AND PER	101200	20091-10	619-81-6629.00-999-199300	SITE ENGINEERING/MS #2	5,800.00	N
			101200	20091-11	619-81-6629.00-999-199300	SITE ENGINEERING/MS #2	2,820.00	N
			101200	20091-12	619-81-6629.00-999-199300	SITE ENGINEERING/MS #2	2,500.00	N
			101200	20091-13	619-81-6629.00-999-199300	SITE ENGINEERING/MS #2	175,980.00	N
Totals for Check 002095							187,100.00	
002096	06-01-2021	TEAGUE, NALL AND PER	101201	20027-08	619-81-6629.00-999-199100	SITE ENGINEERING/ELEM #6	55,200.00	N
			101201	20027-09	619-81-6629.00-999-199100	SITE ENGINEERING/ELEM #6	4,000.00	N
Totals for Check 002096							59,200.00	
002097	06-01-2021	TEAGUE, NALL AND PER	105071	20471-01	619-81-6629.00-999-199400	PROFESSIONAL SERVICE/MCANA	33,517.04	N
002098	06-01-2021	TEAGUE, NALL AND PER	105812	21069-01	619-81-6629.00-999-199300	CONTRACT SERVICE/MIDDLE SC	40,562.00	N
			105812	21069-02	619-81-6629.00-999-199300	CONTRACT SERVICE/MIDDLE SC	14,393.00	N
			105812	21069-03	619-81-6629.00-999-199300	CONTRACT SERVICE/MIDDLE SC	1,925.00	N
Totals for Check 002098							56,880.00	
002099	06-01-2021	TOWN OF ANNETTA	073287	004	619-81-6629.00-999-199100	ENGINEERING SERVICES	15,571.32	N
			073287	005	619-81-6629.01-999-199100	INSPECTION FEE - HALFF ASSOC	9,300.58	N
Totals for Check 002099							24,871.90	
002100	06-15-2021	CMJ ENGINEERING, INC.	073317	21-4-000048	619-81-6629.00-999-199100	ELEM #6 SITE ENGINEERING	14,062.52	N
002101	06-17-2021	ALPHA TESTING, INC	104498	132612	619-81-6629.00-041-199200	CONTRACT SERVICE/AMS	1,895.00	N
002102	06-17-2021	ALPHA TESTING, INC	104499	132611	619-81-6629.00-999-199300	CONTRACT SERVICE/MMS	13,038.75	N

For the Month of June

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
002103	06-17-2021	CITY OF ALEDO	106068	MCANALLY IS	619-81-6629.00-999-199400	PERMIT FEES/INTERMEDIATE CO	100,800.59	N
002104	06-17-2021	CMJ ENGINEERING, INC.	073359	21-3-000042	619-81-6629.00-999-199100	ELEMENTARY #6 ENGINEERING	16,440.27	N
031217	06-01-2021	BILL DORAN COMPANY	105492	169124	461-11-6399.01-001-111000	SUPPLIES	99.58	N
031218	06-01-2021	BLINN COLLEGE	105576	B00794975-FALL	461-11-6499.01-101-111000	SCHOLARSHIP AWARD	500.00	N
031219	06-01-2021	DELAWARE STATE UNIV	105578	ID# D10689279	461-11-6499.01-101-111000	STAFF DEVELOPMENT	500.00	N
031220	06-01-2021	EFFORTLESS BRANDIN	105595	2394	461-11-6329.01-001-111000	SUPPLIES	469.00	N
031221	06-01-2021	TEXAN GRADUATION SU	105699	1695	461-11-6399.01-001-111000	SUPPLIES	26.00	N
031222	06-01-2021	MATTHEW'S OFFICE CIT	105509	619921-0	461-11-6399.01-102-111000	SUPPLIES	47.95	N
031223	06-01-2021	NORTHWEST ENGRAVE	105370	211715	461-11-6399.03-009-111000	AWARDS	232.00	N
031224	06-01-2021	PARKER CO LIVESTOCK	105630	BUCKLE SHOW	461-11-6499.01-001-122972	FACILITY USE	300.00	N
031225	06-01-2021	QUILL AND SCROLL	105475	00042542	461-11-6329.01-001-111000	SUPPLIES	35.00	N
031226	06-01-2021	SCHOLASTIC BOOK CLU	105372	T65166957	461-12-6399.01-104-111000	SUPPLIES	140.72	N
			105372	T65166957	461-12-6399.01-104-111000	SUPPLIES	117.78	N
						Totals for Check 031226	258.50	
031227	06-01-2021	THE MASTER TEACHER	105479	116783949	461-11-6399.01-102-111000	SUPPLIES	122.95	N
031228	06-01-2021	TROPHY ARTS, INC.	105387	41344	461-11-6329.01-001-111000	AWARDS	62.00	N
031229	06-01-2021	YEP! PRODUCTIONS	105485	MCNL0066	461-11-6399.01-110-111000	FOOD SUPPLIES	1,134.00	N
031230	06-01-2021	AAV-ATHANS AUDIO VIS	105448	11576	865-00-2191.31-001-100000	CONTRACT SERVICE/AHS BAND	4,998.40	N
031231	06-01-2021	AMERICAN CLASSIC MU	105476	140452	865-00-2191.32-001-100000	FEES/DUES	50.00	N
031232	06-01-2021	AREA IV FFA ORGANIZA	105727	219347	865-00-2191.36-001-100000	REGISTRATION	1,330.00	N
031233	06-01-2021	BSN SPORTS-SPORT SU	103433	912612381	865-00-2191.08-001-100000	SUPPLIES	352.04	N
			104771	912536297	865-00-2191.12-001-100000	SUPPLIES	15.00	N
						Totals for Check 031233	367.04	
031234	06-01-2021	CROWD PLEASERS DAN	105628	21644	865-00-2191.26-001-100000	REGISTRATION	3,924.00	N
			105706	21660 b	865-00-2191.26-001-100000	FEES/DUES	6,379.00	N
			105705	22902	865-00-2191.26-001-100000	STUDENT/SPONSOR TRAVEL	1,988.00	N
						Totals for Check 031234	12,291.00	
031235	06-01-2021	HARRIS COSTUMES	105596	ALEDO	865-00-2191.33-001-100000	EQUIPMENT RENTAL	440.00	N
031236	06-01-2021	LAMBERT STUDIOS	104156	0000272	865-00-2191.33-001-100000	LICENSE FEE	134.10	N
031237	06-01-2021	NYARAI R. MOORE	105625	DANCE	865-00-2191.26-001-100000	REFUND/DANCE	500.00	N
031238	06-01-2021	NASSP	105501	9001450673	865-00-2191.42-001-100000	FEES/DUES	385.00	N
031239	06-01-2021	TREKORDA, LLC	104685	3894	865-00-2191.32-105-100000	Choir Music	450.00	N
031240	06-01-2021	VISA-BBVA USA	105271	WALMART.COM	865-00-2191.45-041-100000	SUPPLIES	817.34	N
031241	06-15-2021	ABILENE CHRISTIAN UNI	105773	ID 000589041	461-11-6499.01-101-111000	SCHOLARSHIP AWARD	500.00	N
031242	06-15-2021	ASSOCIATED COLLEGIA	105886	MR-2021-5765	461-11-6329.01-001-111000	FEES/DUES	119.00	N

For the Month of June

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
031243	06-15-2021	AWARD CENTER & PLAS	105698	0052099	461-12-6399.02-041-111000	SUPPLIES	80.00	N
031244	06-15-2021	BALFOUR-FORT WORTH	105954	135972	461-36-6399.01-001-191001	SUPPLIES	4,988.50	N
031245	06-15-2021	BETTER SIGNS &	105688	77648	461-36-6399.01-001-191001	AWARDS	312.00	N
031246	06-15-2021	HEATHER BOYD	105803	TAG REIMB	461-11-6499.01-001-122972	REIMB/EXPENSE	34.00	N
031247	06-15-2021	CHICK-FIL-A HUDSON O	105717	2271551	461-11-6399.01-110-111000	SUPPLIES	90.35	N
031248	06-15-2021	FORT WORTH SHAVER	105640	45487	461-11-6499.01-001-122972	SUPPLIES	36.00	N
031249	06-15-2021	FIRST FINANCIAL BANK	105894	PETTY CASH	461-11-6399.01-102-111000	REIMB/PETTY CASH	108.42	N
031250	06-15-2021	FIRST FINANCIAL BANK	105936	WALMART	461-11-6399.01-105-111000	REIMB/PETTY CASH	25.57	N
			105936	DOLLAR	461-11-6399.01-105-111000	REIMB/PETTY CASH	32.95	N
			105936	USPS	461-11-6399.01-105-111000	REIMB/PETTY CASH	6.95	N
			105936	YESTERDAY'S	461-11-6399.01-105-111000	REIMB/PETTY CASH	28.00	N
Totals for Check 031250							93.47	
031251	06-15-2021	GRAFXPROMOTIONS, LL	073351	1006533	461-41-6499.01-750-199002	STATE BOUND SHIRTS	712.50	N
031252	06-15-2021	HERFF JONES, LLC	105947	00384112	461-11-6329.01-102-111000	SUPPLIES	1,412.44	N
031253	06-15-2021	JASON'S DELI	105642	21052601006007	461-11-6399.01-105-111000	EOY EVENT	605.19	N
031254	06-15-2021	MR JIM'S PIZZA #9	105618	5702529	461-11-6399.01-110-111000	SUPPLIES	91.14	N
			105703	5717430	461-11-6399.01-110-111000	SUPPLIES	75.16	N
Totals for Check 031254							166.30	
031255	06-15-2021	RINGLING COLLEGE OF	105950	ID P000151735	461-11-6499.01-001-111004	SCHOLARSHIP AWARD	2,500.00	N
031256	06-15-2021	SCHOLASTIC BOOK FAI	105865	W4772159BF	461-12-6399.01-105-111000	BOOK FAIR	4,417.64	N
031257	06-15-2021	SULLIVAN SUPPLY SOU	104107	37935	461-11-6499.01-001-122972	SUPPLIES	1,500.00	N
031258	06-15-2021	TARLETON STATE UNIV	105890	UID:001032840	461-11-6499.01-102-111000	SCHOLARSHIP AWARD	500.00	N
031259	06-15-2021	TEXAS EDUCATIONAL P	105598	0065330-IN	461-36-6499.02-001-111000	SUPPLIES	327.02	N
031260	06-15-2021	THE LARGE ART COMPA	104063	7124	461-11-6399.01-104-111000	MEMORIAL	4,365.00	N
031261	06-15-2021	TX ASSN OF JOURNALIS	105351	MEMBERSHIP	461-11-6329.01-001-111000	FEES/DUES	653.00	N
031262	06-15-2021	UNIVERSITY OF TEXAS	105885	ALEDO HS	461-11-6329.01-001-111000	FEES/DUES	80.00	N
031263	06-15-2021	YESTERDAY'S SANDWIC	105253	WALSH	461-11-6399.01-105-111000	SUPPLIES	24.93	N
			105608	WALSH	461-11-6399.01-105-111000	SUPPLIES	204.44	N
Totals for Check 031263							229.37	
031264	06-15-2021	ANDYMARK, INC	105822	ECMCE1R	865-00-2191.46-001-100000	SUPPLIES	487.26	N
031265	06-15-2021	BALFOUR-FORT WORTH	105954	135972	865-00-2191.15-001-100000	SUPPLIES	8,055.10	N
031266	06-15-2021	BROADWAY LICENSING	105613	2248896	865-00-2191.33-001-100000	PERFORMANCE RIGHTS	512.80	N
			105614	2248893	865-00-2191.33-001-100000	PERFORMANCE RIGHTS	150.13	N
Totals for Check 031266							662.93	
031267	06-15-2021	CHICK-FIL-A HUDSON O	105425	2254513	865-00-2191.45-041-100000	SUPPLIES	985.40	N
			105425	2277984	865-00-2191.45-041-100000	SUPPLIES	1,374.40	N
Totals for Check 031267							2,359.80	

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031268	06-15-2021	REBECCA	105980	001	865-00-2191.31-001-100000	REFUND/BAND FEES	100.00	N
031269	06-15-2021	EDUCATIONAL THEATR	105597	0007594	865-00-2191.33-001-100000	FEES/DUES	750.00	N
031270	06-15-2021	FIRST FINANCIAL BANK	105925	HEB	865-00-2191.70-110-100000	REIMB/PETTY CASH	29.98	N
031271	06-15-2021	THE FLOWER SHOP	104961	MUSSELWHITE	865-00-2191.70-041-100000	FLOWERS	50.00	N
031272	06-15-2021	FORT WORTH ZOO	105941	E. ROBISON	865-00-2191.26-001-100000	SUPPLIES	520.00	N
			073355	SI005578	865-00-2191.31-001-100000	BALANCE DUE BAND BANQUET	9,320.00	N
Totals for Check 031272							9,840.00	
031273	06-15-2021	LOS VAQUEROS-WEST	105819	ALEDO DANCE	865-00-2191.26-001-100000	BANQUET EXPENSES	73.62	N
031274	06-15-2021	MR JIM'S PIZZA #9	105553	5698010	865-00-2191.45-103-100000	SUPPLIES	128.63	N
			105718	5717433	865-00-2191.45-110-100000	SUPPLIES	123.10	N
Totals for Check 031274							251.73	
031275	06-15-2021	MUSIC THEATRE INTER	105967	MAMMA MIA	865-00-2191.33-001-100000	PERFORMANCE RIGHTS	3,679.00	N
031276	06-15-2021	NATIONAL FFA	105087	MDS231071	865-00-2191.36-001-100000	AWARDS	683.25	N
			105087	MDS233327	865-00-2191.36-001-100000	AWARDS	19.50	N
			105087	MDS233032	865-00-2191.36-001-100000	AWARDS	112.50	N
Totals for Check 031276							815.25	
031277	06-15-2021	SASI-THE LEADERSHIP	105910	7973	865-00-2191.31-001-100000	REGISTRATION FEE/AHS BAND	4,000.00	N
031278	06-15-2021	TEXAS MUSIC FESTIVAL	105670	O1032562	865-00-2191.31-001-100000	SUPPLIES/AHS BAND STUDENTS	220.00	N
			105794	o1032883	865-00-2191.31-001-100000	SUPPLIES/AHS BAND STUDENTS	244.00	N
Totals for Check 031278							464.00	
031279	06-15-2021	KELLI WINN	105942	AHS DANCE	865-00-2191.26-001-100000	CONTRACT SERVICE	215.00	N
031280	06-17-2021	MASTERCARD - JP MOR	105251	BROOKSHIRES	461-11-6399.01-001-111000	SUPPLIES	54.29	N
			105624	HOBBY LOBBY	461-11-6399.01-001-111000	SUPPLIES	262.81	N
			105496	CRACKER	461-11-6399.01-001-111000	SUPPLIES	560.97	N
			105729	RAILHEAD	461-11-6399.01-001-111000	MEETING EXPENSE	94.14	N
			105594	BROOKSHIRES	461-11-6399.01-001-111000	SUPPLIES	97.93	N
			105730	RANCH HSE	461-11-6399.01-001-111000	SUPPLIES	340.00	N
			105714	BROOKSHIRES	461-11-6399.01-101-111000	SUPPLIES	59.99	N
			105392	BROOKSHIRES	461-11-6399.01-101-111000	SUPPLIES	97.73	N
			105605	PARTY CITY	461-11-6399.01-102-111000	SUPPLIES	74.80	N
			105605	BROOKSHIRES	461-11-6399.01-102-111000	SUPPLIES	20.56	N
			105605	RANCH HSE	461-11-6399.01-102-111000	SUPPLIES	71.60	N
			105302	PALIOS PIZZA	461-11-6399.03-110-111000	SUPPLIES	400.00	N
			105405	MONTES	461-11-6399.03-110-111000	SUPPLIES	180.95	N
			105829	RAILHEAD	461-36-6399.01-001-191001	SUPPLIES	1,064.19	N
			105679	RAISING	461-41-6499.01-750-199002	STUDENT MEALS	148.27	N
			105783	ON THE	461-41-6499.01-750-199002	MEETING EXPENSE	151.53	N
			105467	BIZZY BEA	461-41-6499.01-750-199002	FLOWERS/FUNERAL SERVICE	75.72	N
			105467	WFORD FLORAL	461-41-6499.01-750-199002	FLOWERS/FUNERAL SERVICE	148.29	N
Totals for Check 031280							3,903.77	

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031281	06-17-2021	RINGLING COLLEGE OF	106094	ID: P000151735	461-11-6499.01-001-111007	SCHOLARSHIP AWARD	5,000.00	N
031282	06-17-2021	WALMART COMMUNITY	105406	WALMART	461-11-6399.03-110-111000	SUPPLIES	90.50	N
			105225	SAM'S	461-11-6399.03-110-111000	SUPPLIES	343.75	N
			105225	WALMART	461-11-6399.03-110-111000	SUPPLIES	47.39	N
			105225	WALMART	461-11-6399.03-110-111000	VENDOR CHANGED	-47.39	N
			105406	WALMART	461-11-6399.03-110-111000	VENDOR CHANGED	-90.50	N
			105225	SAM'S	461-11-6399.03-110-111000	VENDOR CHANGED	-343.75	N
			105277	WALMART	461-11-6499.01-001-122972	SUPPLIES	77.79	N
			105278	SAM'S	461-11-6499.01-001-122972	SUPPLIES	85.94	N
			105277	WALMART	461-11-6499.01-001-122972	VENDOR CHANGED	-77.79	N
			105278	SAM'S	461-11-6499.01-001-122972	VENDOR CHANGED	-85.94	N
			105088	WALMART	461-36-6499.02-001-111000	SUPPLIES	41.63	N
			105088	WALMART	461-36-6499.02-001-111000	VENDOR CHANGED	-41.63	N
Totals for Check 031282							.00	
031283	06-17-2021	MASTERCARD - JP MOR	105843	ROSA'S CAFE	865-00-2191.31-001-100000	STUDENT MEALS/AHS BAND	244.06	N
			105817	PARTY CITY	865-00-2191.33-001-100000	SUPPLIES	158.51	N
			105085	MICHAEL'S	865-00-2191.36-001-100000	SUPPLIES	59.98	N
			105426	SONIC	865-00-2191.45-041-100000	SUPPLIES	220.00	N
			105269	FUN N SUN	865-00-2191.52-001-100000	SUPPLIES	1,794.40	N
			105353	TARGET	865-00-2191.70-001-100000	SUPPLIES	54.99	N
			105424	BROOKSHIRES	865-00-2191.70-041-100000	SUPPLIES	64.75	N
			105604	ALBERTSON'S	865-00-2191.70-102-100000	SUPPLIES	58.95	N
			105599	BISTRO 1031	865-00-2191.70-110-100000	SUPPLIES	100.00	N
			105601	HEB	865-00-2191.70-110-100000	SUPPLIES	59.96	N
			105715	CVS	865-00-2191.70-110-100000	SUPPLIES	111.90	N
Totals for Check 031283							2,927.50	
031284	06-17-2021	WALMART COMMUNITY	104812	WALMART	865-00-2191.33-001-100000	SUPPLIES	166.08	N
			104812	WALMART	865-00-2191.33-001-100000	SUPPLIES	86.46	N
			104812	WALMART	865-00-2191.33-001-100000	SUPPLIES	52.46	N
			104812	WALMART	865-00-2191.33-001-100000	SUPPLIES	19.40	N
			104812	WALMART	865-00-2191.33-001-100000	VENDOR CHANGED	-19.40	N
			104812	WALMART	865-00-2191.33-001-100000	VENDOR CHANGED	-52.46	N
			104812	WALMART	865-00-2191.33-001-100000	VENDOR CHANGED	-86.46	N
			104812	WALMART	865-00-2191.33-001-100000	VENDOR CHANGED	-166.08	N
			105086	WALMART	865-00-2191.36-001-100000	SUPPLIES	62.08	N
			105086	WALMART	865-00-2191.36-001-100000	VENDOR CHANGED	-62.08	N
			105373	WALMART	865-00-2191.45-009-100000	SUPPLIES	168.20	N
			105373	WALMART	865-00-2191.45-009-100000	VENDOR CHANGED	-168.20	N
			105147	SAM'S	865-00-2191.45-041-100000	SUPPLIES	761.30	N
			105147	SAM'S	865-00-2191.45-041-100000	VENDOR CHANGED	-761.30	N
			104820	WALMART	865-00-2191.45-103-100000	SUPPLIES	262.54	N
			104820	WALMART	865-00-2191.45-103-100000	VENDOR CHANGED	-262.54	N
			104920	WALMART	865-00-2191.45-110-100000	SUPPLIES	70.46	N
			104920	WALMART	865-00-2191.45-110-100000	VENDOR CHANGED	-70.46	N

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			105262	WALMART	865-00-2191.52-001-100000	SUPPLIES	214.02	N
			105262	WALMART	865-00-2191.52-001-100000	SUPPLIES	40.94	N
			105262	WALMART	865-00-2191.52-001-100000	VENDOR CHANGED	-40.94	N
			105262	WALMART	865-00-2191.52-001-100000	VENDOR CHANGED	-214.02	N
			105250	WALMART	865-00-2191.57-001-100000	SUPPLIES	193.50	N
			105250	WALMART	865-00-2191.57-001-100000	VENDOR CHANGED	-193.50	N
			105495	WALMART	865-00-2191.70-001-100000	SUPPLIES	70.89	N
			105495	WALMART	865-00-2191.70-001-100000	VENDOR CHANGED	-70.89	N
			105141	WALMART	865-00-2191.70-041-100000	SUPPLIES	97.52	N
			105141	WALMART	865-00-2191.70-041-100000	VENDOR CHANGED	-97.52	N
						Totals for Check 031284	.00	
031285	06-17-2021	CAPITAL ONE	073379	WALMART	461-11-6399.03-110-111000	PO 105406	90.50	N
			073383	WALMART	461-11-6399.03-110-111000	PO 105225	47.39	N
			073383	SAM'S	461-11-6399.03-110-111000	PO 105225	343.75	N
			073392	WALMART	461-11-6499.01-001-122972	PO 105277	77.79	N
			073393	SAM'S	461-11-6499.01-001-122972	SAM'S	85.94	N
			073388	WALMART	461-36-6499.02-001-111000	PO 105088	41.63	N
						Totals for Check 031285	687.00	
031286	06-17-2021	CAPITAL ONE	073390	WALMART	865-00-2191.33-001-100000	PO 104812	166.08	N
			073390	WALMART	865-00-2191.33-001-100000	PO 104812	86.46	N
			073390	WALMART	865-00-2191.33-001-100000	PO 104812	52.46	N
			073390	WALMART	865-00-2191.33-001-100000	PO 104812	19.40	N
			073394	WALMART	865-00-2191.36-001-100000	PO 10586	62.08	N
			073386	WALMART	865-00-2191.45-009-100000	PO 105373	168.20	N
			073387	SAM'S	865-00-2191.45-041-100000	PO 105147	761.30	N
			073389	WALMART	865-00-2191.45-103-100000	PO 104820	262.54	N
			073374	WALMART	865-00-2191.45-110-100000	PO 104920	70.46	N
			073385	WALMART	865-00-2191.52-001-100000	PO 105262	40.94	N
			073385	WALMART	865-00-2191.52-001-100000	PO 105262	214.02	N
			073377	WALMART	865-00-2191.57-001-100000	PO 105250	193.50	N
			073380	WALMART	865-00-2191.70-001-100000	PO 105495	70.89	N
			073395	WALMART	865-00-2191.70-041-100000	PO 105141	97.52	N
						Totals for Check 031286	2,265.85	
031287	06-21-2021	AMAZON CAPITAL	105590	1JRJ-D6CV-	461-11-6329.01-001-111000	SUPPLIES	109.95	N
			105497	1R64-XXDK-	461-11-6399.01-001-111000	SUPPLIES	189.52	N
			105167	1C1C-F9JV-	461-11-6399.01-101-111000	SUPPLIES	32.28	N
			105223	147V-DXH4-	461-11-6399.01-101-111000	SUPPLIES	204.45	N
			105223	11N9-MYPJ-	461-11-6399.01-101-111000	SUPPLIES	28.74	N
			105477	194P-XNTT-	461-11-6399.01-102-111000	SUPPLIES	13.74	N
			105226	13VY-YCR6-	461-11-6399.03-110-111000	SUPPLIES	356.54	N
			105607	11NM-M17T-	461-11-6399.04-041-191000	EQUIPMENT	334.50	N
			105006	1JVF-JDD3-3C47	461-11-6499.01-001-122972	SUPPLIES	1,151.09	N
						Totals for Check 031287	2,420.81	

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031288	06-21-2021	AMAZON CAPITAL	104673	14CN-LNXC-	865-00-2191.33-001-100000	SUPPLIES	994.02	N
			104673	1MNY-9QGX-	865-00-2191.33-001-100000	SUPPLIES	39.65	N
Totals for Check 031288							1,033.67	
060701	06-07-2021	ARBITERPAY TRUST AC	073366	ARBITERPAY	184-36-6219.00-001-191960	GAME OFFICIALS	3,000.00	N
060901	06-09-2021	SATTERFIELD & PONTIK	103660	APPL #3	619-81-6629.00-999-199300	CONSTRUCTION/MS #2	1,910,904.10	N
061601	06-16-2021	TEXAS COMPTROLLER	073368	MAY 2021	730-61-6499.00-999-199000	SALES AND USE TAX PMT	104.08	N
061701	06-17-2021	FRONTSTREAM	073365	#INV301400	199-41-6499.01-750-199750	CC PROCESSING FEE	84.20	N
061702	06-17-2021	FIRST FINANCIAL BANK	073367	630006	199-41-6499.01-750-199750	CC PROCESSING FEE	2,417.28	N
061801	06-18-2021	HUCKABEE & ASSOCIAT	073400	INVOICE #15	619-81-6629.00-041-199200	ARCH FEES/PROJECT #01865-01-	25,002.77	N
061802	06-18-2021	PBK ARCHITECTS, INC	073401	529187	619-81-6629.00-999-199100	ARCHITECT FEE/PROJECT #0002	25,677.36	N
061803	06-18-2021	PBK ARCHITECTS, INC	073402	529188	619-81-6629.00-999-199400	ARCHITECT FEE/PROJECT #0020	900.00	N
061804	06-18-2021	PBK ARCHITECTS, INC	073403	529189	619-81-6629.00-999-199400	ARCHITECT FEE/PROJECT #0020	29,848.50	N
061805	06-18-2021	PBK ARCHITECTS, INC	073404	529491	619-81-6629.00-999-199100	ARCHITECT FEE/PROJECT #0002	1,212.00	N
061806	06-18-2021	PBK ARCHITECTS, INC	073405	529493	619-81-6629.00-999-199100	ARCHITECT FEE/PROJECT #0002	51,354.74	N
061807	06-18-2021	SATTERFIELD & PONTIK	103660	APPL #4	619-81-6629.00-999-199300	CONSTRUCTION/MS #2	2,457,008.51	N
061808	06-18-2021	SATTERFIELD & PONTIK	101470	APP #8	619-81-6629.00-999-199100	CONSTRUCTION/ELEM #6	3,907,902.02	N
062101	06-21-2021	VLK ARCHITECTS	073406	4-19120.00	615-51-6299.00-999-199330	ARCH FEE/PROJECT #19120.00	3,433.25	N
137032	06-29-2021	FIRST FINANCIAL BANK	073054	CONCESSION	184-00-5752.10-000-100000	NOT NEEDED	-300.00	N
137034	06-29-2021	FIRST FINANCIAL BANK	073056	CONCESSION	184-00-5752.10-000-100000	NOT NEEDED	-300.00	N
137039	06-29-2021	FIRST FINANCIAL BANK	073061	CONCESSION	184-00-5752.10-000-100000	NOT NEEDED	-300.00	N
137166	06-23-2021	CMAC, LLC	104669	TRACK04230424	184-36-6219.04-001-191960	LOST IN MAIL	-4,500.00	N
			104667	BASEBALL	184-36-6219.04-001-191960	LOST IN MAIL	-1,375.00	N
			104668	BASEBALL04272	184-36-6219.04-001-191960	LOST IN MAIL	-1,375.00	N
			104106	SOFTBALL	184-36-6219.04-001-191960	LOST IN MAIL	-1,375.00	N
Totals for Check 137166							-8,625.00	
137459	06-01-2021	A-1 AUTO GLASS	104803	W0292527	199-51-6249.00-930-199930	VEHICLE REPAIR	246.67	N
137460	06-01-2021	ADVANCED GLASS SYS	104789	I0065043	199-51-6219.00-910-199910	CONTRACT SERVICE/MAINT DEP	188.36	N
137461	06-01-2021	ALEDO ATHLETIC BOOS	073272	SOFTBALL	184-00-5752.10-000-100000	COMMISSION	96.00	N
			073272	BASEBALL	184-00-5752.10-000-100000	COMMISSION	38.00	N
Totals for Check 137461							134.00	
137462	06-01-2021	ALEDO ATHLETIC BOOS	073273	TRACK MEETS	184-00-5752.10-000-100000	COMMISSION	3,769.00	N
137463	06-01-2021	ALEDO ATHLETIC BOOS	073274	SOCCER	184-00-5752.10-000-100000	COMMISSION	3,505.50	N
137464	06-01-2021	ALEDO BAND BOOSTER	073271	BID THE SOUND	184-00-5752.10-000-100000	COMMISSION-BID THE SOUND	469.00	N
137465	06-01-2021	ALEDO ISD CHILD NUTRI	104919	2029	199-11-6399.06-105-111105	SUPPLIES	402.00	N
137466	06-01-2021	ARCTIC WAREHOUSE F	105491	21058	199-51-6249.00-950-199910	EQUIPMENT REPAIRS	662.00	N

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137467	06-01-2021	AT&T	073261	831-000-9734634	199-51-6259.01-999-199999	VOIP LINE	1,020.48	N
137468	06-01-2021	AT&T MOBILITY	073260	287304094454	199-51-6259.01-999-199999	EDUCATION OFFER	20.00	N
137469	06-01-2021	AWARD CENTER & PLAS	105428	0052069	199-11-6497.00-041-111041	AWARDS	66.00	N
137470	06-01-2021	AYR DATA, INC	105622	2021-00353	199-34-6311.00-930-199930	SUPPLIES	127.50	N
137471	06-01-2021	B & H PHOTO-VIDEO	103796	188172918	199-11-6398.01-001-111001	SUPPLIES/EQUIPMENT	2,593.90	N
137472	06-01-2021	BALLARD & TIGHE	105279	0163910	263-11-6399.01-999-125000	SUPPLIES	885.80	N
137473	06-01-2021	BETTER SIGNS &	105432	77585	184-36-6499.00-001-191960	AWARDS	507.50	N
137474	06-01-2021	BILL DORAN COMPANY	105384	167180	199-11-6399.14-001-122972	SUPPLIES	141.45	N
			105383	167181	199-11-6399.14-001-122972	SUPPLIES	591.73	N
			105612	169125	199-11-6498.00-001-111001	SUPPLIES	240.10	N
						Totals for Check 137474	973.28	
137475	06-01-2021	BSN SPORTS-SPORT SU	105390	912645720	184-36-6398.01-001-191960	EQUIPMENT	639.00	N
			104771	912536297	184-36-6399.06-001-191960	SUPPLIES	179.00	N
			103433	912612381	184-36-6399.19-001-191960	SUPPLIES	634.80	N
						Totals for Check 137475	1,452.80	
137476	06-01-2021	BUCK'S WHEEL & EQUIP	105274	105503	199-34-6319.00-930-199930	SUPPLIES	1,056.42	N
137477	06-01-2021	CARENOW	073264	CN2430-4093884	199-34-6219.00-930-199930	DRUG SCREENS	350.00	N
137478	06-01-2021	CDW GOVERNMENT, IN	105458	D112933	199-53-6398.00-990-199990	TECHNOLOGY EQUIPMENT/DIST	972.00	N
			105441	D221229	199-53-6398.00-990-199990	TECH EQUIPMENT/NOC	460.00	N
						Totals for Check 137478	1,432.00	
137479	06-01-2021	CENTURY MECHANICAL	104592	M4301	199-51-6499.21-999-199999	STORM DAMAGE EXPENSE	6,942.00	N
137480	06-01-2021	CHEM CAN SERVICES, L	103707	164129	199-51-6219.00-910-199910	CONTRACT SERVICE/ATHLETICS	370.00	N
			103707	164394	199-51-6219.00-910-199910	CONTRACT SERVICE/ATHLETICS	91.43	N
						Totals for Check 137480	461.43	
137481	06-01-2021	CHICK-FIL-A HUDSON O	105583	2246190	199-41-6499.01-701-199701	MEETING EXPENSE/SUPT SSAC	221.80	N
137482	06-01-2021	CITY OF FORT WORTH	073269	1523101-661474	199-51-6259.02-999-199999	UTILITIES	1,492.57	N
137483	06-01-2021	CITY OF WILLOW PARK	073302	002-0005000-001	199-51-6259.02-999-199999	UTILITIES	1,295.36	N
			073302	002-0005100-001	199-51-6259.02-999-199999	UTILITIES	381.98	N
						Totals for Check 137483	1,677.34	
137484	06-01-2021	CLASS CREATOR	105615	INV-3472	199-11-6399.00-104-111104	ANNUAL RENEWAL	813.60	N
137485	06-01-2021	CLEBURNE ATHLETIC D	073262	059	184-36-6499.02-001-191960	SOFTBALL PLAYOFF GAME	518.50	N
137486	06-01-2021	COBB PEDIATRIC SPEE	105709	M0079364	199-11-6219.02-940-123940	SPEECH SERVICES	5,002.50	N
137487	06-01-2021	COLLEGE ENTRANCE E	073300	382165494B	199-31-6339.00-999-111921	OCTOBER 2020 ADMIN	391.00	N
137488	06-01-2021	COLLEGE BOARD PUBLI	073297	ES00027927	199-31-6339.00-999-111921	SATSD W/O ESSAY	105.00	N
137489	06-01-2021	COMMUNITY NEWS	105076	26594	199-41-6491.01-750-199750	LEGAL NOTICE	112.50	N
137490	06-01-2021	CONVERGINT TECHNOL	104648	W1107619	199-53-6399.00-990-199990	SUPPLIES/TECH DEPT	4,675.00	N

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137491	06-01-2021	COOK CHILDREN'S PHY	073305	JANUARY 2021	184-36-6499.02-001-191960	ATHLETIC TRAINER MONTHLY	75.00	N
			073305	MARCH 2021	184-36-6499.02-001-191960	ATHLETIC TRAINER MONTHLY	75.00	N
Totals for Check 137491							150.00	
137492	06-01-2021	DANIEL COOK	073279	MAY 2021	199-36-6219.00-001-111200	BAND JUDGE	200.00	N
137493	06-01-2021	NATASHA COSTELLO	073277	MAY 2021	199-36-6219.00-001-111200	NIGHT AT THE POPS	200.00	N
137494	06-01-2021	CROWD PLEASERS DAN	105702	21644	199-13-6411.00-001-199001	STAFF DEVELOPMENT	335.00	N
137495	06-01-2021	JOSH DAVIS	073276	MAY 2021	199-36-6219.00-001-111200	NIGHT AT THE POPS	200.00	N
137496	06-01-2021	DBP AUDIO, LLC	105452	1048	199-36-6219.03-001-111200	BAND ROYALTIES/AHS BAND	325.00	N
137497	06-01-2021	DEMCO, INC	105304	6950236	199-51-6319.00-910-199910	REPLACEMENT TABLE	665.00	N
137498	06-01-2021	DR PEPPER	105538	3734107920	240-35-6341.00-009-199950	FOOD SUPPLIES	144.00	N
137499	06-01-2021	EDPUZZLE, INC.	105288	12104	199-11-6398.02-001-138001	SUBSCRIPTION RENEWAL	1,405.00	N
	06-28-2021	EDPUZZLE, INC.	105288	12104	199-11-6398.02-001-138001	LOST IN MAIL	-1,405.00	N
Totals for Check 137499							.00	
137500	06-01-2021	EDUCATION SERVICE C	104805	1002100422	199-34-6411.00-930-199930	CERTIFICATION FEE	135.00	N
137501	06-01-2021	EDUCATIONAL SERVICE	105451	SO-73099	199-11-6399.00-990-111999	INSTR TECHNOLOGY EQUIP REP	100.00	N
137502	06-01-2021	EICHELBAUM WARDELL	073263	70847	199-41-6411.00-701-199701	REPLACE CHECK 135726	195.00	N
137503	06-01-2021	ELLIOTT ELECTRIC SUP	104182	52-63956-01	199-51-6319.03-910-199910	ELECTRICAL SUPPLIES/SOUTH T	40.37	N
137504	06-01-2021	ENTERPRISE RENT-A-C	105017	9013-1699-144	184-36-6412.08-001-191960	STUDENT TRAVEL	582.49	N
			105017	9013-1699-202	184-36-6412.08-001-191960	STUDENT TRAVEL	582.49	N
Totals for Check 137504							1,164.98	
137505	06-01-2021	EWELL EDUCATIONAL S	105739	2308	199-36-6499.01-001-122972	FEES/DUES	25.00	N
			105739	12-12443	199-36-6499.01-001-122972	FEES/DUES	35.00	N
Totals for Check 137505							60.00	
137506	06-01-2021	FEDEX CORPORATION	105488	7-369-96593	199-41-6399.02-701-199999	POSTAGE	42.68	N
137507	06-01-2021	FIRST FINANCIAL BANK	105588	PETTY CASH	184-36-6499.02-001-191960	REIMB/PETTY CASH	15.05	N
			105588	PETTY CASH	199-11-6499.00-001-122972	REIMB/PETTY CASH	21.90	N
			105588	PETTY CASH	199-34-6499.02-930-199930	REIMB/PETTY CASH	46.35	N
			105588	PETTY CASH	199-41-6399.02-750-199999	REIMB/PETTY CASH	1.20	N
Totals for Check 137507							84.50	
137508	06-01-2021	FOLLETT SCHOOL SOLU	103529	831028	199-12-6329.01-001-111001	LIBRARY BOOKS	114.18	N
			103529	831028A	199-12-6329.01-001-111001	LIBRARY BOOKS	317.24	N
			103529	831028F	199-12-6329.01-001-111001	LIBRARY BOOKS	407.99	N
			103360	823035F	199-12-6329.01-001-111001	LIBRARY BOOKS	17.99	N
			104202	861274F	199-12-6329.01-009-111009	LIBRARY BOOKS	343.18	N
			104411	867408F	199-12-6329.01-009-111009	LIBRARY BOOKS	557.26	N
Totals for Check 137508							1,757.84	
137509	06-01-2021	FORT WORTH BASKETB	073304	2819	184-36-6219.00-001-191960	SCRIMMAGE FEES	150.00	N
137510	06-01-2021	THE FOUNDATION FOR	105724	2021 NATL	199-36-6499.00-041-111200	ENTRY FEE/AMS BAND	625.00	N

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137511	06-01-2021	FRONTLINE TECHNOLO	102576	INVUS134598	199-13-6411.00-970-111970	SUPPLIES	612.00	N
			102576	INVUS134598	199-21-6399.02-970-111970	SUPPLIES	3,078.00	N
Totals for Check 137511							3,690.00	
137512	06-01-2021	GAS & SUPPLY NORTH	105084	36258366	199-11-6399.01-001-122972	SUPPLIES	49.80	N
			105084	36257171	199-11-6399.01-001-122972	SUPPLIES	100.50	N
Totals for Check 137512							150.30	
137513	06-01-2021	GLOBAL EQUIPMENT	105460	117655236	199-51-6319.00-910-199910	GENERAL SUPPLIES/MAINT DEPT	492.45	N
137514	06-01-2021	GRAFXPROMOTIONS, LL	104974	11006429	199-31-6399.00-103-111103	SUPPLIES	1,250.00	N
137515	06-01-2021	GRAINGER	105444	9899570189	199-51-6319.00-910-199910	GENERAL SUPPLIES/MAINT DEPT	372.71	N
			105550	9904219095	199-51-6319.03-910-199910	ELECTRICAL SUPPLIES/DISTRICT	454.96	N
			104948	9876100448	199-51-6319.05-910-199910	HVAC SUPPLIES/AHS	390.82	N
Totals for Check 137515							1,218.49	
137516	06-01-2021	JANIS R GRANNELL	073286	MAY 2021	199-36-6219.00-001-111200	BAND AUDITIONS	125.00	N
137517	06-01-2021	HAIGOOD & CAMPBELL,	105421	233358	199-34-6311.00-930-199930	VEHICLE FUEL	4,214.55	N
			105421	233359	199-34-6311.00-930-199930	VEHICLE FUEL	1,888.80	N
			105421	233360	199-34-6311.00-930-199930	VEHICLE FUEL	2,074.55	N
			105421	233361	199-34-6311.00-930-199930	VEHICLE FUEL	3,918.53	N
			105442	233506	199-51-6319.00-910-199910	GENERAL SUPPLIES/MAINT DEPT	26.00	N
Totals for Check 137517							12,122.43	
137518	06-01-2021	HAND2MIND, INC	105079	60313270	199-11-6399.00-103-111103	SUPPLIES	59.40	N
			105079	60316223	199-11-6399.00-103-111103	SUPPLIES	33.90	N
Totals for Check 137518							93.30	
137519	06-01-2021	HARTNESS PRINT CENT	105265	20742	199-11-6498.00-001-111001	GRADUATION EXPENSE	228.44	N
			105265	20683	199-11-6498.00-001-111001	GRADUATION EXPENSE	198.44	N
			105241	20707	199-23-6399.01-001-111001	SUPPLIES	34.99	N
Totals for Check 137519							461.87	
137520	06-01-2021	HEAR TO HELP	073265	APRIL 2021	199-11-6219.04-940-123940	AUDIOLOGY MGMT	175.00	N
137521	06-01-2021	TEXAN GRADUATION SU	105364	1624	199-11-6399.15-001-122972	SUPPLIES	40.00	N
137522	06-01-2021	HERFF JONES, LLC	103634	1066068	199-11-6498.00-001-111001	GRADUATION EXPENSE	181.00	N
			103634	1066654	199-11-6498.00-001-111001	GRADUATION EXPENSE	3,606.32	N
Totals for Check 137522							3,787.32	
137523	06-01-2021	HIGGINBOTHAM & ASSO	073301	42992	199-34-6499.02-930-199930	CERTIFICATE OF TITLE BOND	431.00	N
137524	06-01-2021	HOSA-FUTURE HEALTH	105478	99475690	199-11-6499.00-001-122972	FEES/DUES	60.00	N
137525	06-01-2021	IMAGE MAKER 4U, INC	105559	84059	184-36-6499.00-001-191960	AWARDS	70.00	N
137526	06-01-2021	THE INSTRUMENTALIST,	105139	2102	199-36-6497.00-001-111200	AWARDS/AHS BAND	714.00	N
			105139	2103	199-36-6497.00-001-111200	AWARDS/AHS BAND	100.00	N
			104823	2101	199-36-6499.03-001-111001	AWARDS	540.00	N
Totals for Check 137526							1,354.00	
137527	06-01-2021	KAGAN PUBLISHING	105579	642676	199-13-6399.00-101-111101	SUPPLIES	558.50	N

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137528	06-01-2021	KRUEGER INTERNATINA	104219	14268098	199-51-6319.00-910-199910	REPAIRS/DNG/VANDALISM	210.00	N
137529	06-01-2021	DANIEL PRESTON LEWI	073280	MAY 2021	199-36-6219.00-001-111200	BAND AUDITIONS	125.00	N
137530	06-01-2021	LILLIWORKS ACTIVE LE	104659	21-57	199-11-6398.99-940-123940	EQUIPMENT	1,091.00	N
137531	06-01-2021	MAGIC, ETC.	105554	20720	199-36-6399.03-001-111200	SUPPLIES/RENTALS	254.30	N
			105554	42754	199-36-6399.03-001-111200	SUPPLIES/RENTALS	29.95	N
			105554	20721	199-36-6399.03-001-111200	SUPPLIES/RENTALS	33.95	N
Totals for Check 137531							318.20	
137532	06-01-2021	MAGNATAG INC.	105080	612273	199-13-6399.00-971-111970	SUPPLIES	1,909.95	N
137533	06-01-2021	MANEUVERING THE MID	105408	1779	199-11-6399.00-041-111041	LICENSE RENEWAL	2,023.00	N
137534	06-01-2021	MATTHEW'S OFFICE CIT	105580	620073-0	199-13-6399.00-101-111101	SUPPLIES	384.00	N
137535	06-01-2021	MCCULLY ENGRAVING	105556	134861	199-36-6497.00-001-111200	AWARDS/AHS BAND	1,021.50	N
137536	06-01-2021	MELODY'S SOUTHWEST	073299	202802	184-36-6219.02-001-191921	DRUG SCREENS FOR ATHLETES	588.00	N
			073299	202802	199-36-6219.00-001-122921	DRUG SCREENS FOR CNA	24.00	N
			073299	202802	199-36-6219.00-001-199921	DRUG SCREENS FOR NON ATHL	1,624.00	N
Totals for Check 137536							2,236.00	
137537	06-01-2021	MIDWEST SPORTS SUP	105381	2112575700	184-36-6399.09-001-191960	FOOD SUPPLIES	208.23	N
			105381	2112575700	184-36-6399.24-001-191960	FOOD SUPPLIES	208.22	N
Totals for Check 137537							416.45	
137538	06-01-2021	MORGAN LIVESTOCK E	104011	2021-312	199-11-6398.00-001-122972	SUPPLIES	1,560.78	N
137539	06-01-2021	MORITZ OF FORT WORT	105644	650035	199-34-6319.00-930-199930	SUPPLIES	63.78	N
137540	06-01-2021	MR JIM'S PIZZA #9	105617	009-5702164	199-13-6399.00-009-111009	SUPPLIES	119.15	N
			105429	009-5681414	199-13-6411.01-001-122972	SUPPLIES	263.52	N
Totals for Check 137540							382.67	
137541	06-01-2021	MSB CONSULTING GRO	073266	156034	199-00-5931.00-000-100000	5/21/21 - 55081745	33.26	N
137542	06-01-2021	NAFME	105464	2938	199-36-6399.00-001-111200	SUPPLIES/AHS & AMS BAND	2,571.00	N
			105465	000363586	199-36-6399.00-001-111200	SUPPLIES/AHS BAND	126.00	N
			105464	2938	199-36-6399.03-041-111200	SUPPLIES/AHS & AMS BAND	285.29	N
Totals for Check 137542							2,982.29	
137543	06-01-2021	NATIONAL INVENTORS	073270	1786377	199-11-6399.00-699-124920	CLUB INVENTION	8,400.00	N
137544	06-01-2021	NORTHWEST ENGRAVE	105171	211653	199-11-6497.00-009-111009	AWARDS	762.00	N
			105370	211715	199-11-6497.00-009-111009	AWARDS	38.00	N
			105712	211904	199-36-6497.00-041-111200	AWARDS/AMS BAND	127.00	N
			104065	211585	199-41-6499.04-730-199730	AWARDS/MARVA COLLINS	806.00	N
			104065	211956	199-41-6499.04-730-199730	AWARDS/MARVA COLLINS	4,393.00	N
Totals for Check 137544							6,126.00	
137545	06-01-2021	NORTHWEST ISD ATHLE	073288	1077	184-36-6499.02-001-191960	SOFTBALL PLAYOFF GAME	501.00	N
137546	06-01-2021	O'REILLY AUTO ENTERP	105272	4401-333867	199-34-6319.00-930-199930	SUPPLIES	54.96	N
			105272	4401-333862	199-34-6319.00-930-199930	SUPPLIES	61.14	N
			105272	4401-334088	199-34-6319.00-930-199930	SUPPLIES	89.94	N
				4401-336230	199-34-6319.00-930-199930	PO 105272 - RETURN	-61.14	N

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			105489	4401-336457	199-51-6319.00-910-199930	VEHICLE SUPPLIES/WHITE FLEET	26.28	N
			105673	4401-339122	199-51-6319.00-910-199930	VEHICLE SUPPLIES/WHITE FLEET	258.72	N
			105674	4401-339123	199-51-6319.00-910-199930	VEHICLE SUPPLIES/WHITE FLEET	49.35	N
			105678	4401-339124	199-51-6319.00-910-199930	VEHICLE SUPPLIES/WHITE FLEET	318.15	N
			105303	4401-335870	199-51-6319.00-910-199930	VEHICLE SUPPLIES/WHITE FLEET	30.08	N
			105443	4401-335873	199-52-6319.00-980-199930	VEHICLE SUPPLIES/POLICE FLEE	64.36	N
						Totals for Check 137546	891.84	
137547	06-01-2021	OFFICE DEPOT, INC.	105565	173651608001	199-51-6319.00-910-199910	SUPPLIES/DISTRICT	1,207.50	N
			105723	175045637001	199-51-6319.00-910-199910	STORAGE BOXES/DISTRICT	3,360.00	N
				175130394001	199-51-6319.00-910-199910	PO 105565 - PRICE DIFFERENCE	-87.50	N
						Totals for Check 137547	4,480.00	
137548	06-01-2021	OTC BRANDS, INC.	105108	709475768-01	199-13-6411.00-009-199009	SUPPLIES	91.94	N
137549	06-01-2021	CHRISTIAN D PAARUP	073275	MAY 2021	199-36-6219.00-001-111200	NIGHT AT THE POPS	200.00	N
			073275	MAY 2021	199-36-6219.00-041-111200	TROMBONE MASTERCLASS	75.00	N
						Totals for Check 137549	275.00	
137550	06-01-2021	PARTS TOWN, LLC	105313	26904899	199-51-6249.00-950-199910	EQUIPMENT REPAIRS	182.46	N
			105320	26905346	199-51-6249.00-950-199910	EQUIPMENT REPAIRS	1,050.40	N
			105482	26982953	199-51-6249.00-950-199910	EQUIPMENT REPAIRS	90.65	N
			105549	26982438	199-51-6319.05-910-199910	HVAC SUPPLIES/VANDAGRIFF	253.50	N
						Totals for Check 137550	1,577.01	
137551	06-01-2021	PBS of TEXAS, LLC	073289	7450100562	199-51-6249.00-999-199999	2ND HALF MAY	54,500.00	N
137552	06-01-2021	PROPERTY CASUALTY	073296	D18490721A	199-51-6429.01-999-199999	CLAIM 184907-07102	1,000.00	N
137553	06-01-2021	POLICE AND SHERIFFS	104942	147267	199-52-6399.00-980-199980	SUPPLIES/POLICE DEPT	17.55	N
137554	06-01-2021	PROJECT LEAD THE WA	105738	280043	199-11-6399.08-001-122972	SUPPLIES	3,200.00	N
			105611	280042	199-11-6399.08-001-122972	SUPPLIES	950.00	N
						Totals for Check 137554	4,150.00	
137555	06-01-2021	QUILL CORPORATION	105315	16562376	184-36-6399.16-001-191960	SUPPLIES	95.20	N
			105388	16593452	199-11-6399.00-001-126002	PO Created by Req: 305545	950.04	N
			105388	16607973	199-11-6399.00-001-126002	PO Created by Req: 305545	276.04	N
			105388	16602266	199-11-6399.00-001-126002	PO Created by Req: 305545	16.56	N
			105388	16615368	199-11-6399.00-001-126002	PO Created by Req: 305545	121.14	N
			105388	16617444	199-11-6399.00-001-126002	PO Created by Req: 305545	52.28	N
			105260	16690276	199-11-6399.00-041-111041	SUPPLIES	1,236.93	N
			105260	16705083	199-11-6399.00-041-111041	SUPPLIES	49.78	N
			105260	16712282	199-11-6399.00-041-111041	SUPPLIES	21.10	N
			105077	16362693	199-13-6399.00-971-111970	SUPPLIES	583.40	N
			105077	16376966	199-13-6399.00-971-111970	SUPPLIES	157.69	N
			105077	16691739	199-13-6399.00-971-111970	SUPPLIES	9.62	N
			105077	16689876	199-13-6399.00-971-111970	SUPPLIES	9.45	N
			105077	16713335	199-13-6399.00-971-111970	SUPPLIES	38.16	N
				1369512	199-13-6399.00-971-111970	PO 105077 - RETURN	-38.16	N
				1369507	199-13-6399.00-971-111970	PO 105077 - RETURN	-9.45	N
			105247	16559745	199-23-6399.00-001-111001	SUPPLIES	197.90	N

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			105252	16542370	199-31-6399.00-001-111001	SUPPLIES	74.92	N
			105252	16560241	199-31-6399.00-001-111001	SUPPLIES	140.63	N
			105564	16761882	199-41-6399.00-701-199701	SUPPLIES/SUPT OFFICE	51.37	N
			105371	16596697	199-41-6399.00-735-199735	SUPPLIES	295.67	N
			105332	16599140	240-35-6399.00-001-199950	SUPPLIES	36.87	N
			105332	16599140	240-35-6399.00-009-199950	SUPPLIES	36.87	N
			105332	16599140	240-35-6399.00-041-199950	SUPPLIES	36.87	N
			105332	16599140	240-35-6399.00-101-199950	SUPPLIES	36.87	N
			105332	16599140	240-35-6399.00-102-199950	SUPPLIES	36.87	N
			105332	16599140	240-35-6399.00-103-199950	SUPPLIES	36.87	N
			105332	16599140	240-35-6399.00-104-199950	SUPPLIES	23.04	N
			105332	16602509	240-35-6399.00-104-199950	SUPPLIES	13.83	N
			105332	16602509	240-35-6399.00-105-199950	SUPPLIES	19.35	N
			105332	16617310	240-35-6399.00-105-199950	SUPPLIES	17.52	N
			105332	16617310	240-35-6399.00-110-199950	SUPPLIES	36.88	N
						Totals for Check 137555	4,662.11	
137556	06-01-2021	REGION 4 ESC	105301	8943841	199-34-6411.00-930-199930	CERTIFICATION FEE	50.00	N
137557	06-01-2021	RIDDELL/ALL AMERICAN	104699	60425106	184-36-6398.01-001-191960	EQUIPMENT	14,278.87	N
137558	06-01-2021	RIVERSIDE INSIGHTS	105116	INV075665	199-31-6339.00-920-125920	SUPPLIES	395.41	N
137559	06-01-2021	JAMES DAVID ROBINSO	105603	BUC-EE'S	184-36-6411.01-001-191960	REIMB/EXPENSE	38.97	N
137560	06-01-2021	RODRIGUEZ & JONES T	105009	APRIL 2021	199-31-6219.00-920-125920	TRANSLATION SERVICES	129.50	N
137561	06-01-2021	AMELIA ROSENBERGER	073285	MAY 2021	199-36-6219.00-001-111200	BAND AUDITIONS	125.00	N
137562	06-01-2021	INTERSTATE BILLING SE	105073	3023298744	199-34-6319.00-930-199930	SUPPLIES	780.00	N
			105073	3023537686	199-34-6319.00-930-199930	SUPPLIES	621.26	N
			105318	3023520797	199-34-6319.00-930-199930	SUPPLIES	122.50	N
			105635	3023538072	199-34-6319.00-930-199930	SUPPLIES	70.24	N
			105636	3023548747	199-34-6319.00-930-199930	SUPPLIES	70.08	N
			105419	3023446014	199-34-6319.00-930-199930	SUPPLIES	137.58	N
			105420	3023430377	199-34-6319.00-930-199930	SUPPLIES	12.24	N
			105646	3023619786	199-34-6319.00-930-199930	SUPPLIES	145.70	N
						Totals for Check 137562	1,959.60	
137563	06-01-2021	SAGINAW HIGH	103822	100	199-36-6499.00-001-111001	ENTRY FEES	699.00	N
137564	06-01-2021	SCHOOL NURSE SUPPL	105368	0838051-IN	199-33-6399.00-105-111105	SUPPLIES	482.96	N
137565	06-01-2021	SIRIUS EDUCATION SOL	104559	104559	199-11-6399.00-041-111041	SUPPLIES	150.00	N
137566	06-01-2021	PHILLIP SMITH	073281	MAY 2021	199-36-6219.00-001-111200	PIANO ACCOMPANIST	300.00	N
137567	06-01-2021	SOUTHERN TIRE MART,	105075	4120019475	199-34-6319.00-930-123930	SUPPLIES	450.08	N
137568	06-01-2021	SOUTHWEST INTL TRUC	105487	02P61697	199-34-6319.00-930-199930	SUPPLIES	100.22	N
			105626	02P62515	199-34-6319.00-930-199930	SUPPLIES	300.00	N
						Totals for Check 137568	400.22	

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137569	06-01-2021	DARREN SPURGEON	073284	MAY 2021	199-36-6219.00-001-111200	BAND AUDITIONS	125.00	N
137570	06-01-2021	SSR JACKETS	103888	452612	199-36-6499.01-001-111200	LETTER JACKETS/AHS BAND	750.00	N
137571	06-01-2021	SUPERIOR PEDIATRIC C	073290	MAY 1-15	224-11-6219.00-940-123000	PT SERVICES	1,950.00	N
			073290	MAY 1-15	224-11-6219.00-940-123000	OT SERVICES	2,185.50	N
			073290	MAY 1-15	224-33-6219.00-940-123000	LVN SERVICES	3,375.00	N
Totals for Check 137571							7,510.50	
137572	06-01-2021	TARPLEY MUSIC CO, IN	105123	BU00780A	199-11-6399.00-110-111200	SUPPLIES/MCANALLY BAND	93.40	N
137573	06-01-2021	TASPA	105777	200011815	199-41-6411.00-731-199731	STAFF DEVELOPMENT/HR DEPT	125.00	N
			105777	200011814	199-41-6411.00-731-199731	STAFF DEVELOPMENT/HR DEPT	125.00	N
			105777	200011816	199-41-6411.00-731-199731	STAFF DEVELOPMENT/HR DEPT	125.00	N
Totals for Check 137573							375.00	
137574	06-01-2021	TAYLOR'S RENTAL EQUI	105400	909617	199-11-6498.00-001-111001	EQUIPMENT RENTAL	325.00	N
137575	06-01-2021	TCASE	105505	200028567	199-13-6411.01-940-124940	STAFF DEVELOPMENT	119.00	N
			105506	200028563	199-13-6411.01-940-124940	STAFF DEVELOPMENT	119.00	N
Totals for Check 137575							238.00	
137576	06-01-2021	TCU - OFFICE OF EXTEN	105737	CV55640448046	397-13-6499.00-999-111000	REGISTRATION	600.00	N
137577	06-01-2021	TEAGUE, NALL AND PER	073295	19495-02	199-81-6219.00-999-199999	ENGINEERING DUE DILIGENCE	1,733.06	N
137578	06-01-2021	TEXAS REFINERY CORP	105317	219487	199-34-6319.00-930-199930	SUPPLIES	383.50	N
137579	06-01-2021	TRINITY PHOTOGRAPHI	073291	1920210	199-36-6219.00-001-111200	COMPOSITE PICTURES	5,740.80	N
137580	06-01-2021	TROPHY ARTS, INC.	105382	41389	199-21-6399.00-972-122972	SUPPLIES	358.00	N
			105263	41285	199-36-6399.05-001-111001	SUPPLIES	80.00	N
Totals for Check 137580							438.00	
137581	06-01-2021	TXCPA	105680	901382	199-41-6499.00-750-199750	FEES/DUES-BUSINESS DEPT	430.00	N
137582	06-01-2021	UNIFIRST HOLDINGS, IN	073268	829 3116323	199-34-6219.00-930-199930	LAUNDRY SERVICES	77.72	N
137583	06-01-2021	VISA-BBVA USA	105111	WALMART.COM	199-31-6399.00-101-111101	SUPPLIES	13.99	N
			073303	NTTA	199-34-6499.04-930-199999	TOLLS	229.00	N
Totals for Check 137583							242.99	
137584	06-01-2021	CYNTHIA LANSFORD W	073267	APRIL 2021	199-36-6219.00-041-111200	BAND CLINICIAN	225.00	N
137585	06-01-2021	GARY WAYNE WHITMAN	073282	MAY 2021	199-36-6219.00-001-111200	BAND JUDGE	200.00	N
137586	06-01-2021	JAYNE ALISON WOOD	073278	#4123	240-00-5751.00-103-100000	REFUND - STUDENT W/D	26.00	N
137587	06-01-2021	XEROX CORPORATION	073292	013374796	199-11-6269.01-105-111999	SER# HHZ-169437	375.47	N
137588	06-01-2021	BKY MUSIC	073283	MAY 2021	199-36-6219.00-001-111200	BAND JUDGE	200.00	N
137589	06-01-2021	GREATAMERICA	073307	29353062	199-11-6269.01-001-111999	XEROX	2,713.53	N
			073307	29353062	199-11-6269.01-001-126999	XEROX	344.89	N
			073307	29353062	199-11-6269.01-009-111999	XEROX	1,500.77	N
			073307	29353062	199-11-6269.01-041-111999	XEROX	1,344.39	N
			073307	29353062	199-11-6269.01-101-111999	XEROX	1,724.00	N
			073307	29353062	199-11-6269.01-102-111999	XEROX	605.51	N
			073307	29353062	199-11-6269.01-103-111999	XEROX	900.37	N

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			073307	29353062	199-11-6269.01-104-111999	XEROX	983.53	N
			073307	29353062	199-11-6269.01-105-111999	XEROX	906.07	N
			073307	29353062	199-11-6269.01-110-111999	XEROX	610.66	N
			073307	29353062	199-11-6269.01-940-123999	XEROX	128.75	N
			073307	29353062	199-31-6269.01-920-111999	XEROX	79.89	N
			073307	29353062	199-41-6269.00-750-199999	XEROX	607.97	N
			073307	29353062	199-51-6269.01-999-199999	XEROX	84.86	N
			073307	29353062	199-51-6269.01-999-199999	XEROX	29.64	N
			073307	29353062	199-53-6269.01-990-199999	XEROX	47.76	N
			073307	29353062	199-53-6269.01-990-199999	XEROX	445.54	N
						Totals for Check 137589	13,058.13	
137590	06-01-2021	NATIONAL INVENTORS	073306	1786158	199-11-6399.00-699-124920	INVENTION PROJECT KITS	4,200.00	N
137591	06-03-2021	PARKER COUNTY TODA	105814	J528	199-41-6219.00-735-199735	ADVERTISING EXPENSE	800.00	N
137592	06-09-2021	AT&T MOBILITY	073311	287293091517	199-11-6499.19-999-199999	HOTSPOTS	2,905.00	N
			073311	287293091517	199-51-6259.01-999-199999	MOBILE TELEPHONES	1,834.18	N
						Totals for Check 137592	4,739.18	
137593	06-09-2021	ATMOS ENERGY	073309	4022842271	199-51-6259.03-999-199999	UT	139.49	N
137594	06-09-2021	CAVALLO ENERGY	073316	21140001512771	199-51-6259.00-999-199999	UTILITIES	70,763.70	N
137595	06-09-2021	KYLE BLAKE CHRISTEN	105851	ROBOTICS UIL	199-36-6412.00-001-122999	SPONSOR TRAVEL	144.00	N
137596	06-09-2021	CITY OF ALEDO	073331	05-0000750-02	199-51-6259.02-999-199999	UTILITIES	57.15	N
			073331	02-0005200-01	199-51-6259.02-999-199999	UTILITIES	1,494.08	N
			073331	05-0001300-01	199-51-6259.02-999-199999	UTILITIES	227.85	N
			073331	02-0004500-01	199-51-6259.02-999-199999	UTILITIES	717.59	N
			073331	02-0004900-01	199-51-6259.02-999-199999	UTILITIES	953.41	N
			073331	02-0004800-01	199-51-6259.02-999-199999	UTILITIES	97.87	N
			073331	02-0004700-01	199-51-6259.02-999-199999	UTILITIES	247.18	N
			073331	02-0004600-01	199-51-6259.02-999-199999	UTILITIES	476.85	N
			073331	03-0000200-01	199-51-6259.02-999-199999	UTILITIES	1,426.72	N
			073331	05-0000600-01	199-51-6259.02-999-199999	UTILITIES	318.70	N
			073331	02-0004300-01	199-51-6259.02-999-199999	UTILITIES	1,015.65	N
			073331	05-0000300-01	199-51-6259.02-999-199999	UTILITIES	2,173.04	N
			073331	05-0001000-01	199-51-6259.02-999-199999	UTILITIES	462.05	N
			073331	05-0001100-01	199-51-6259.02-999-199999	UTILITIES	248.24	N
			073331	05-0000500-01	199-51-6259.02-999-199999	UTILITIES	247.18	N
			073331	05-0001200-01	199-51-6259.02-999-199999	UTILITIES	1,138.54	N
			073331	05-0000900-01	199-51-6259.02-999-199999	UTILITIES	561.23	N
			073331	05-0000200-01	199-51-6259.02-999-199999	UTILITIES	485.24	N
			073331	05-0000800-01	199-51-6259.02-999-199999	UTILITIES	437.22	N
			073331	05-0000400-01	199-51-6259.02-999-199999	UTILITIES	247.18	N
			073331	05-0000350-01	199-51-6259.02-999-199999	UTILITIES	216.14	N
			073331	05-0000575-01	199-51-6259.02-999-199999	UTILITIES	247.18	N
			073331	05-0000375-01	199-51-6259.02-999-199999	UTILITIES	247.18	N
						Totals for Check 137596	13,743.47	

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137597	06-09-2021	FIRST FINANCIAL BANK	105853	ROBOTICS UIL	199-36-6412.00-001-122999	STUDENT MEALS	672.00	N
137598	06-09-2021	FLOORS TO GO	101342	21052-1	199-51-6249.02-999-199999	CONTRACT SERVICE/AHS LOCKE	460.00	N
			101472	20808-1	199-51-6249.02-999-199999	CONTRACT SERVICE/AHS LOCKE	4,160.00	N
			101471	20807-1	199-51-6249.02-999-199999	CONTRACT SERVICE/AHS LOCKE	3,140.00	N
Totals for Check 137598							7,760.00	
137599	06-09-2021	JULIA ANN REYNOLDS	105852	ROBOTICS UIL	199-36-6412.00-001-122999	SPONSOR TRAVEL	144.00	N
137600	06-09-2021	TOWN OF ANNETTA	073308	14-0050-00	199-51-6259.02-999-199999	UTILITIES	1,789.04	N
137601	06-09-2021	TX HIGH SCHOOL GIRLS	105963	SUMMER	184-36-6411.01-001-191960	STAFF DEVELOPMENT	1,620.00	N
137602	06-15-2021	A.T.P.E.	DEDCH		199-00-2159.00-005-100000	JUN DED UNION DUES	387.20	N
137603	06-15-2021	ALEDO ISD GENERAL O	DEDCH		199-00-2159.00-125-100000	JUN DED MISCELLANEOUS DEDU	5,188.75	N
137604	06-15-2021	EDUC. EMPLOYEES CRE	DEDCH		199-00-2154.00-004-100000	JUN DED CREDIT UNION	1,985.50	N
			DEDCH		199-00-2159.00-164-100000	JUN DED HSA	26,973.46	N
Totals for Check 137604							28,958.96	
137605	06-15-2021	FCSTAT	DEDCH		199-00-2159.00-105-100000	JUN DED UNION DUES	17.50	N
137606	06-15-2021	FINANCIAL BENEFIT SE	DEDCH		199-00-2153.00-014-100000	JUN DED LIFE INSURANCE	149.91	N
			DEDCH		199-00-2153.00-018-100000	JUN DED LIFE INSURANCE	2,011.45	N
			DEDCH		199-00-2153.00-021-100000	JUN DED HEALTH INSURANCE	87.90	N
			DEDCH		199-00-2153.00-152-100000	JUN DED HEALTH INSURANCE	856.35	N
			DEDCH		199-00-2153.00-153-100000	JUN DED HEALTH INSURANCE	2,015.52	N
			DEDCH		199-00-2153.00-154-100000	JUN DED LIFE INSURANCE	7,726.49	N
			DEDCH		199-00-2153.00-158-100000	JUN DED HEALTH INSURANCE	21,237.85	N
			DEDCH		199-00-2153.00-165-100000	JUN DED HEALTH INSURANCE	2,425.17	N
			DEDCH		199-00-2159.00-101-100000	JUN DED MISCELLANEOUS DEDU	268.80	N
			DEDCH		199-00-2159.00-141-100000	JUN DED MISCELLANEOUS DEDU	909.30	N
			DEDCH		199-00-2159.00-150-100000	JUN DED MISCELLANEOUS DEDU	1,296.00	N
			DEDCH		199-00-2159.00-155-100000	JUN DED INCOME	9,673.47	N
			DEDCH		199-00-2159.00-160-100000	JUN DED MISCELLANEOUS DEDU	1,533.00	N
			DEDCH		199-00-2159.00-163-100000	JUN DED MISCELLANEOUS DEDU	1,000.24	N
Totals for Check 137606							51,191.45	
137607	06-15-2021	HIGGINBOTHAM & ASSO	DEDCH		199-00-2159.00-008-100000	JUN DED MISCELLANEOUS DEDU	7,980.13	N
			DEDCH		199-00-2159.00-099-100000	JUN DED DEPENDENT CHILD CA	2,695.30	N
Totals for Check 137607							10,675.43	
137608	06-15-2021	PAM BASSEL, CHAPTER	DEDCH		199-00-2159.00-144-100000	JUN DED MISCELLANEOUS DEDU	963.00	N
137609	06-15-2021	JNT RESOURCE PARTN	DEDCH		199-00-2159.00-166-100000	JUN DED 457 DEFERRED COMP.	625.00	N
			DEDCH		199-00-2159.00-167-100000	JUN DED TAX SHEL. ANNUITY	41,665.66	N
			DEDCH		199-00-2159.00-168-100000	JUN DED ROTH ANNUITY	2,780.00	N
			DEDCH		199-00-2159.00-169-100000	JUN DED 457 DEFERRED COMP.	6,250.68	N
Totals for Check 137609							51,321.34	
137610	06-15-2021	TEXAS AFT AMP	DEDCH		199-00-2159.00-078-100000	JUN DED UNION DUES	17.50	N

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137611	06-15-2021	TEXAS STATE TEACHER	DEDCH		199-00-2159.00-006-100000	JUN DED TSTA DUES	215.60	N
137612	06-15-2021	UNITED EDUCATORS AS	DEDCH		199-00-2159.00-016-100000	JUN DED UNION DUES	4,284.66	N
137613	06-15-2021	AAV-ATHANS AUDIO VIS	104432	11527	199-11-6498.00-001-111001	GRADUATION EXPENSE	16,041.00	N
137614	06-15-2021	ADVANCED GLASS SYS	105902	1065518	199-51-6219.00-910-199910	CONTRACT SERVICE/VANDAGRIF	162.96	N
			105790	1065509	199-51-6219.00-910-199910	CONTRACT SERVICE/AHS	225.20	N
			105789	1065508	199-51-6219.00-910-199910	CONTRACT SERVICE/DNGC	393.06	N
Totals for Check 137614							781.22	
137615	06-15-2021	AG ALLIANCE, INC.	105734	41756	199-11-6398.00-001-122972	SUPPLIES	629.85	N
137616	06-15-2021	AGENCY 405-TX DEPT O	073312	202002-189660	199-41-6299.01-731-199731	BACKGROUND CHECKS	11.00	N
			073312	202104-213762	199-41-6299.01-731-199731	BACKGROUND CHECKS	7.00	N
Totals for Check 137616							18.00	
137617	06-15-2021	ALEDO ISD CHILD NUTRI	105838	2034	199-41-6499.01-702-199702	BOARD MEETING EXPENSE	140.00	N
137618	06-15-2021	ASCD	105472	0014053060	199-21-6499.00-970-111970	FEES/DUES	59.00	N
137619	06-15-2021	AT&T	073310	0745370370	199-51-6259.01-999-199999	MONTHLY ACCESS CHARGES	3,945.15	N
			073310	0740825825	199-51-6259.01-999-199999	MONTHLY ACCESS CHARGES	1,246.46	N
Totals for Check 137619							5,191.61	
137620	06-15-2021	ATHLETIC SUPPLY, INC.	103745	208533	184-36-6249.00-001-191960	EQUIPMENT REPAIRS	4,758.06	N
			103745	208533	184-36-6399.26-001-191960	EQUIPMENT REPAIRS	488.94	N
Totals for Check 137620							5,247.00	
137621	06-15-2021	BETTER SIGNS &	105707	77649	184-36-6499.00-001-191960	AWARDS	507.50	N
			105663	77634	184-36-6499.00-001-191960	AWARDS	507.50	N
			105871	77674	184-36-6499.00-001-191960	AWARDS	253.75	N
Totals for Check 137621							1,268.75	
137622	06-15-2021	BORDEN DAIRY	105195	446032872	240-35-6341.00-001-199950	FOOD SUPPLIES	152.55	N
			105195	446418572	240-35-6341.00-001-199950	FOOD SUPPLIES	67.80	N
			105343	446728968	240-35-6341.00-001-199950	FOOD SUPPLIES	84.75	N
			105343	447133764	240-35-6341.00-001-199950	FOOD SUPPLIES	135.60	N
			105527	447443795	240-35-6341.00-001-199950	FOOD SUPPLIES	67.80	N
			105527	447828467	240-35-6341.00-001-199950	FOOD SUPPLIES	84.75	N
			105658	448138539	240-35-6341.00-001-199950	FOOD SUPPLIES	41.93	N
				446418571	240-35-6341.00-001-199950	PO 105195 - RETURNS	-8.90	N
				448390578	240-35-6341.00-001-199950	PO 105658 - RETURNS	-47.71	N
			105379	446728969	240-35-6341.00-009-199950	FOOD SUPPLIES	37.29	N
			105379	447133765	240-35-6341.00-009-199950	FOOD SUPPLIES	20.34	N
			105197	446032873	240-35-6341.00-009-199950	FOOD SUPPLIES	54.24	N
			105197	446418573	240-35-6341.00-009-199950	FOOD SUPPLIES	16.95	N
			105536	447443796	240-35-6341.00-009-199950	FOOD SUPPLIES	33.90	N
			105536	447828468	240-35-6341.00-009-199950	FOOD SUPPLIES	20.34	N
			105661	448138540	240-35-6341.00-009-199950	FOOD SUPPLIES	20.34	N
				448390577	240-35-6341.00-009-199950	PO 105661 - RETURNS	-22.03	N
			105183	446032874	240-35-6341.00-041-199950	FOOD SUPPLIES	101.70	N
			105183	446418575	240-35-6341.00-041-199950	FOOD SUPPLIES	135.60	N

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			105328	446728970	240-35-6341.00-041-199950	FOOD SUPPLIES	67.80	N
			105328	447133766	240-35-6341.00-041-199950	FOOD SUPPLIES	149.16	N
			105544	447443797	240-35-6341.00-041-199950	FOOD SUPPLIES	33.90	N
			105544	447828470	240-35-6341.00-041-199950	FOOD SUPPLIES	118.65	N
			105647	448138541	240-35-6341.00-041-199950	FOOD SUPPLIES	30.40	N
				446418574	240-35-6341.00-041-199950	PO 105183 - RETURNS	-6.91	N
				447828469	240-35-6341.00-041-199950	PO 105544 - RETURNS	-6.44	N
				448390579	240-35-6341.00-041-199950	PO 105647 - RETURNS	-33.47	N
			105208	446032875	240-35-6341.00-101-199950	FOOD SUPPLIES	154.88	N
			105208	446418577	240-35-6341.00-101-199950	FOOD SUPPLIES	244.64	N
			105340	446728971	240-35-6341.00-101-199950	FOOD SUPPLIES	152.00	N
			105340	447133767	240-35-6341.00-101-199950	FOOD SUPPLIES	247.52	N
			105528	447443798	240-35-6341.00-101-199950	FOOD SUPPLIES	98.80	N
			105528	447828471	240-35-6341.00-101-199950	FOOD SUPPLIES	228.00	N
			105654	448138542	240-35-6341.00-101-199950	FOOD SUPPLIES	106.10	N
				448390580	240-35-6341.00-101-199950	PO 105654 - RETURNS	-54.45	N
			105212	446032871	240-35-6341.00-102-199950	FOOD SUPPLIES	182.40	N
			105212	446418570	240-35-6341.00-102-199950	FOOD SUPPLIES	228.00	N
			105331	446728967	240-35-6341.00-102-199950	FOOD SUPPLIES	182.40	N
			105331	447133763	240-35-6341.00-102-199950	FOOD SUPPLIES	228.00	N
			105524	447443792	240-35-6341.00-102-199950	FOOD SUPPLIES	91.20	N
			105524	447443793	240-35-6341.00-102-199950	FOOD SUPPLIES	7.60	N
			105524	447828466	240-35-6341.00-102-199950	FOOD SUPPLIES	228.00	N
			105651	448138538	240-35-6341.00-102-199950	FOOD SUPPLIES	91.20	N
				448390576	240-35-6341.00-102-199950	PO 105651 - RETURNS	-13.07	N
			105181	446032877	240-35-6341.00-103-199950	FOOD SUPPLIES	171.00	N
			105181	446418580	240-35-6341.00-103-199950	FOOD SUPPLIES	113.08	N
			105326	446728973	240-35-6341.00-103-199950	FOOD SUPPLIES	193.80	N
			105326	447133769	240-35-6341.00-103-199950	FOOD SUPPLIES	113.60	N
			105543	447443800	240-35-6341.00-103-199950	FOOD SUPPLIES	136.80	N
			105543	447828473	240-35-6341.00-103-199950	FOOD SUPPLIES	91.20	N
			105648	448138543	240-35-6341.00-103-199950	FOOD SUPPLIES	45.60	N
				446418579	240-35-6341.00-103-199950	PO 105326 - RETURNS	-18.99	N
				448390581	240-35-6341.00-103-199950	PO 105648 - RETURNS	-64.25	N
			105188	446032870	240-35-6341.00-104-199950	FOOD SUPPLIES	136.80	N
			105188	446418569	240-35-6341.00-104-199950	FOOD SUPPLIES	188.16	N
			105346	446728966	240-35-6341.00-104-199950	FOOD SUPPLIES	232.32	N
			105346	447133762	240-35-6341.00-104-199950	FOOD SUPPLIES	154.88	N
			105516	447443791	240-35-6341.00-104-199950	FOOD SUPPLIES	127.50	N
			105516	447828465	240-35-6341.00-104-199950	FOOD SUPPLIES	81.76	N
			105653	448138537	240-35-6341.00-104-199950	FOOD SUPPLIES	136.80	N
				448390575	240-35-6341.00-104-199950	PO 105653 - RETURNS	-37.54	N
			105202	446032869	240-35-6341.00-105-199950	FOOD SUPPLIES	262.00	N
			105202	446418568	240-35-6341.00-105-199950	FOOD SUPPLIES	217.12	N
			105374	446728965	240-35-6341.00-105-199950	FOOD SUPPLIES	293.12	N

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			105374	447133761	240-35-6341.00-105-199950	FOOD SUPPLIES	139.68	N
			105535	447443790	240-35-6341.00-105-199950	FOOD SUPPLIES	232.32	N
			105535	447828464	240-35-6341.00-105-199950	FOOD SUPPLIES	235.20	N
			105665	448138536	240-35-6341.00-105-199950	SUPPLIES	182.40	N
				446418567	240-35-6341.00-105-199950	PO 105202 - RETURNS	-7.90	N
			105205	446032876	240-35-6341.00-110-199950	FOOD SUPPLIES	91.20	N
			105205	446418578	240-35-6341.00-110-199950	FOOD SUPPLIES	48.48	N
			105359	446728972	240-35-6341.00-110-199950	FOOD SUPPLIES	106.40	N
			105359	447133768	240-35-6341.00-110-199950	FOOD SUPPLIES	83.20	N
			105518	447443799	240-35-6341.00-110-199950	FOOD SUPPLIES	60.80	N
			105518	447828472	240-35-6341.00-110-199950	FOOD SUPPLIES	77.44	N
						Totals for Check 137622	7,577.53	
137623	06-15-2021	BUCK'S WHEEL & EQUIP	105806	106164	199-34-6319.00-930-199930	SUPPLIES	348.00	N
			104979	105909	199-34-6429.01-930-199999	REPAIR/BUS #77	9,102.83	N
						Totals for Check 137623	9,450.83	
137624	06-15-2021	BUCK'S WHEEL & EQUIP	104599	106163	199-34-6319.00-930-199930	SUPPLIES	27.95	N
137625	06-15-2021	BUECHLER & ASSOCIAT	073313	20091	199-41-6211.00-701-123940	MEMBERSHIP PROGRAM	795.00	N
137626	06-15-2021	CARDINAL'S SPORT CE	104643	O777486-01	184-36-6399.01-001-191960	SUPPLIES	18,871.30	N
137627	06-15-2021	DAN CAREY SPORTING	105058	40180	184-36-6399.03-041-191960	SUPPLIES	1,500.00	N
			105191	40179	184-36-6399.04-041-191960	UNIFORMS/SUPPLIES	1,500.00	N
			105115	40178	184-36-6399.05-041-191960	STAFF DEVELOPMENT	900.00	N
			105115	40178	184-36-6399.99-001-191960	STAFF DEVELOPMENT	1,095.40	N
			105058	40180	184-36-6399.99-001-191960	SUPPLIES	2,994.55	N
			105191	40179	184-36-6399.99-041-191960	UNIFORMS/SUPPLIES	2,877.69	N
						Totals for Check 137627	10,867.64	
137628	06-15-2021	AMY CARPENTER	073315	MAY 2021	224-11-6219.00-940-123000	CONSULTING	2,117.50	N
	06-28-2021	AMY CARPENTER	073315	MAY 2021	224-11-6219.00-940-123000	LOST IN MAIL	-2,117.50	N
						Totals for Check 137628	.00	
137629	06-15-2021	CATHOLIC CHARITIES	103539	31805	199-31-6219.00-920-125920	TRANSLATION SERVICES	142.80	N
137630	06-15-2021	FF TUCK, INC.	105795	239059	199-36-6219.05-001-111200	UNIFORM CLEANING/AHS BAND	1,709.00	N
137631	06-15-2021	KESHIA CHANEY	104889	TCASE	199-21-6411.00-940-123940	STAFF DEVELOPMENT	108.00	N
137632	06-15-2021	CMAC, LLC	105728	BASBALL	184-36-6219.04-001-191960	CHARTER SERVICE	1,375.00	N
137633	06-15-2021	SCOTT COLEMAN	105974	2021-086	199-41-6219.00-735-199735	CONTRACT SERVICE	500.00	N
137634	06-15-2021	COLLEGE BOARD PUBLI	073349	ES00030412	199-00-5749.13-000-100000	HB3 CCMA FUNDS - SATSD	35.00	N
137635	06-15-2021	COOK CHILDREN'S	104425	KELLY NEFF	199-13-6411.00-102-199102	STAFF DEVELOPMENT	50.00	N
			104533	JENNIFER	199-13-6411.00-105-111105	STAFF DEVELOPMENT	50.00	N
						Totals for Check 137635	100.00	
137636	06-15-2021	DBP AUDIO, LLC	105899	1111	199-36-6219.00-001-111200	CONTRACT SERVICE/AHS BAND	100.00	N
			105896	1102	199-36-6219.00-041-111200	CONTRACT SERVICE/AMS BAND	200.00	N
						Totals for Check 137636	300.00	

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137637	06-15-2021	DELL, INC.	105305	10487748079	199-53-6398.00-990-199990	TECHNOLOGY EQUIPMENT/DIST	3,132.52	N
137638	06-15-2021	DEMCO, INC	105144	6961247	199-12-6399.00-041-111041	SUPPLIES	2,329.05	N
137639	06-15-2021	DR PEPPER	105786	3734107885	199-51-6319.00-910-199910	MEETING EXPENSE/DISTRICT	198.20	N
			105786	3734107922	199-51-6319.00-910-199910	MEETING EXPENSE/DISTRICT	105.20	N
			105786	3734107924	199-51-6319.00-910-199910	MEETING EXPENSE/DISTRICT	83.20	N
Totals for Check 137639							386.60	
137640	06-15-2021	CAMERON DRUZBA	073318	603234	240-00-5751.00-001-100000	REFUND - STUDENT GRADUATED	56.15	N
137641	06-15-2021	EBS CO SUBSCRIPTION	104546	7559935	199-12-6329.00-041-111041	SUBSCRIPTION	278.79	N
137642	06-15-2021	EDGENUITY INC.	105805	814403	410-11-6399.00-920-111920	INSTRUCTIONAL MATERIALS	5,000.00	N
137643	06-15-2021	ADRIAN EDWARDS	073321	MAY 2021	224-31-6219.07-940-123000	DIAGNOSTICIAN	2,282.50	N
137644	06-15-2021	ELLMAN PHOTOGRAPH	105953	060221	199-41-6219.00-735-199735	CONTRACT SERVICE	300.00	N
137645	06-15-2021	ETC LITE, INC	073322	L22974	199-41-6499.06-750-199750	CONSULTING	735.00	N
137646	06-15-2021	REBECCA G FAULKNER	104888	TCASE PER	199-21-6411.00-940-123940	STAFF DEVELOPMENT	108.00	N
137647	06-15-2021	FEDEX CORPORATION	105799	7-392-99068	199-41-6399.02-750-199999	POSTAGE/BUSINESS DEPT	22.72	N
137648	06-15-2021	FIRETROL PROTECTION	105490	100719980	199-51-6499.02-910-199910	FIRE SYSTEM MAINTENANCE/AM	975.00	N
			105490	100723231	199-51-6499.02-910-199910	FIRE SYSTEM MAINTENANCE/AM	385.00	N
Totals for Check 137648							1,360.00	
137649	06-15-2021	FIRST IN TEXAS	105800	ORDER 486	199-11-6499.00-001-122972	FEES/DUES	1,000.00	N
137650	06-15-2021	FLIPPEN GROUP	104605	63465	255-13-6411.00-101-111000	STAFF DEVELOPMENT	2,891.00	N
			104605	63465	289-13-6411.00-999-111000	STAFF DEVELOPMENT	109.00	N
Totals for Check 137650							3,000.00	
137651	06-15-2021	FOLLETT SCHOOL SOLU	104509	876187F	199-12-6329.01-041-111041	LIBRARY BOOKS	8,632.62	N
137652	06-15-2021	FRONTLINE TECHNOLO	073323	133996	199-41-6499.02-731-199731	ABSENCE & TIME SOLUTION	28,626.87	N
			073323	136013	199-41-6499.02-731-199731	APPLICANT TRACKING	3,852.77	N
Totals for Check 137652							32,479.64	
137653	06-15-2021	GAS & SUPPLY NORTH	073345	36292234	199-11-6249.01-001-122972	CYLINDER RENTAL	113.72	N
			105589	36277447	199-11-6399.00-001-111001	SUPPLIES	549.99	N
			073345	36292234	199-34-6249.00-930-199930	NITROGEN	7.12	N
Totals for Check 137653							670.83	
137654	06-15-2021	JILL GENTRY	073324	MOLLY	240-00-5751.00-001-100000	REFUND - STUDENT GRADUATED	22.20	N
137655	06-15-2021	GRAFXPROMOTIONS, LL	105561	1006506	730-61-6399.00-999-199000	SUPPLIES/BEARCAT STORE	540.00	N
			105561	1006512	730-61-6399.00-999-199000	SUPPLIES/BEARCAT STORE	495.00	N
Totals for Check 137655							1,035.00	
137656	06-15-2021	GRAINGER	105586	9907376603	199-34-6319.00-930-199930	SUPPLIES	78.78	N
			105825	9919427063	199-34-6319.00-930-199930	SUPPLIES	142.06	N
			105719	9916254460	199-34-6319.00-930-199930	SUPPLIES	78.70	N
			105775	9916254478	199-34-6398.00-930-199930	EQUIPMENT	80.58	N
Totals for Check 137656							380.12	

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137657	06-15-2021	HAIGOOD & CAMPBELL,	105756	235216	199-34-6311.00-930-199930	VEHICLE FUEL	1,632.39	N
			105756	235217	199-34-6311.00-930-199930	VEHICLE FUEL	6,206.65	N
			105756	235218	199-34-6311.00-930-199930	VEHICLE FUEL	5,655.31	N
			105756	235219	199-34-6311.00-930-199930	VEHICLE FUEL	2,610.31	N
						Totals for Check 137657	16,104.66	
137658	06-15-2021	HARTNESS PRINT CENT	105643	20786	199-11-6399.06-105-111105	PRINTING	62.90	N
			105474	20778	199-11-6498.00-001-111001	GRADUATION EXPENSE	2,223.55	N
			105732	20778	199-11-6498.00-001-111001	GRADUATION EXPENSE	1,400.00	N
			105643	20786	199-33-6399.00-105-111105	PRINTING	165.90	N
						Totals for Check 137658	3,852.35	
137659	06-15-2021	JAMIE ANN HAWLEY	073325	DAVID	240-00-5751.00-001-100000	REFUND - STUDENT GRADUATED	5.85	N
137660	06-15-2021	HEAR TO HELP	073327	MAY 2021	199-11-6219.04-940-123940	AI CONTRACT	450.00	N
137661	06-15-2021	HEATHER'S OLD SKOOL	073328	210558	199-11-6219.05-940-123940	ADULT DAY HABILITATION	720.00	N
137662	06-15-2021	HOBBY LOBBY STORES,	104926	101616436	199-11-6399.01-105-123940	SUPPLIES	41.66	N
			105385	101847432	199-11-6399.14-001-122972	SUPPLIES	11.48	N
			105416	101847480	199-11-6498.00-001-111001	SUPPLIES	26.96	N
			105312	101654551	199-13-6399.01-970-111970	SUPPLIES	222.24	N
						Totals for Check 137662	302.34	
137663	06-15-2021	KIMBERLY J. HYDE	073326	MAY 2021	199-11-6219.04-940-123940	AI CONTRACT	1,593.75	N
137664	06-15-2021	IMAGE MAKER 4U, INC	105708	84122	184-36-6499.00-001-191960	AWARDS	25.00	N
137665	06-15-2021	INSECT LORE	104427	1212915	199-11-6399.00-103-111103	SUPPLIES	123.15	N
			104779	1223311	199-11-6399.00-104-111104	SUPPLIES	428.93	N
						Totals for Check 137665	552.08	
137666	06-15-2021	JD PALATINE, LLC	073329	55866	199-41-6299.01-731-199731	BACKGROUND CHECKS	46.20	N
137667	06-15-2021	JW PEPPER & SON, INC.	105743	363419310	199-36-6399.01-101-111101	SUPPLIES	81.98	N
137668	06-15-2021	KAGAN PUBLISHING	104968	K118554	255-13-6411.00-101-111000	STAFF DEVELOPMENT	1,254.00	N
137669	06-15-2021	MEREDITH	073350	ALEXANDRIA	199-00-5749.10-000-100000	REFUND A/P TEST	95.00	N
137670	06-15-2021	JASEUDIA KILLION	073357	11	199-33-6219.19-999-111921	CONTACT TRACING - COVID 19	450.00	N
137671	06-15-2021	KLEMENT DISTRIBUTIO	105184	10308218	240-35-6341.00-041-199950	FOOD SUPPLIES	98.92	N
			105358	10308292	240-35-6341.00-110-199950	FOOD SUPPLIES	263.64	N
						Totals for Check 137671	362.56	
137672	06-15-2021	KURZ & COMPANY	105341	114061330019	240-35-6341.00-001-199950	FOOD SUPPLIES	21.90	N
			073333	114061050019	240-35-6341.00-009-199950	FOOD	2.58	N
			105380	114061330018	240-35-6341.00-009-199950	FOOD SUPPLIES	18.25	N
			105329	114061330015	240-35-6341.00-041-199950	FOOD SUPPLIES	40.15	N
			105338	114061330014	240-35-6341.00-101-199950	FOOD SUPPLIES	62.05	N
			105211	114061260017	240-35-6341.00-102-199950	FOOD SUPPLIES	77.20	N
			105333	114061330013	240-35-6341.00-102-199950	FOOD SUPPLIES	61.60	N
			105523	114061400012	240-35-6341.00-102-199950	FOOD SUPPLIES	41.25	N
			105325	114061330016	240-35-6341.00-103-199950	FOOD SUPPLIES	10.95	N
			105189	114061260019	240-35-6341.00-104-199950	FOOD SUPPLIES	123.40	N

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			105198	114061260018	240-35-6341.00-105-199950	FOOD SUPPLIES	113.90	N
			105532	114061400013	240-35-6341.00-105-199950	FOOD SUPPLIES	40.15	N
			105361	114061330017	240-35-6341.00-110-199950	FOOD SUPPLIES	54.75	N
						Totals for Check 137672	668.13	
137673	06-15-2021	LABATT FOOD SERVICE	105193	05041277	240-35-6341.00-001-199950	FOOD/NON-FOOD	60.53	N
			105193	05041278	240-35-6341.00-001-199950	FOOD/NON-FOOD	3,026.32	N
			105345	05111146	240-35-6341.00-001-199950	FOOD/NON-FOOD	3,552.53	N
			105345	05111146	240-35-6341.00-001-199950	FOOD/NON-FOOD	47.96	N
			105525	05181225	240-35-6341.00-001-199950	FOOD/NON-FOOD	1,422.06	N
			105525	05181224	240-35-6341.00-001-199950	FOOD/NON-FOOD	764.71	N
				05111146	240-35-6341.00-001-199950	PO 105345 - RETURNS	-8.90	N
				05181224	240-35-6341.00-001-199950	PO 105525 - RETURNS	-43.21	N
			105196	05041274	240-35-6341.00-009-199950	FOOD/NON-FOOD	115.52	N
			105196	05041275	240-35-6341.00-009-199950	FOOD/NON-FOOD	1,726.31	N
			105377	05111141	240-35-6341.00-009-199950	FOOD/NON-FOOD	136.84	N
			105377	05111143	240-35-6341.00-009-199950	FOOD/NON-FOOD	2,139.43	N
			105534	05181221	240-35-6341.00-009-199950	FOOD/NON-FOOD	43.76	N
			105534	05181223	240-35-6341.00-009-199950	FOOD/NON-FOOD	361.49	N
			105190	05041282	240-35-6341.00-041-199950	FOOD/NON-FOOD	89.27	N
			105190	05041283	240-35-6341.00-041-199950	FOOD/NON-FOOD	3,367.99	N
			105362	05111150	240-35-6341.00-041-199950	FOOD/NON-FOOD	3,033.18	N
			105546	05181230	240-35-6341.00-041-199950	FOOD/NON-FOOD	1,654.20	N
			105207	05041280	240-35-6341.00-101-199950	FOOD/NON-FOOD	1,501.97	N
			105344	05111147	240-35-6341.00-101-199950	FOOD/NON-FOOD	1,364.15	N
			105530	05181227	240-35-6341.00-101-199950	FOOD/NON-FOOD	176.29	N
			105530	05181229	240-35-6341.00-101-199950	FOOD/NON-FOOD	230.66	N
				05111147	240-35-6341.00-101-199950	PO 105344 - RETURNS	-64.82	N
			105210	05041271	240-35-6341.00-102-199950	FOOD/NON-FOOD	7.58	N
			105210	05041272	240-35-6341.00-102-199950	FOOD/NON-FOOD	843.29	N
			105355	05111140	240-35-6341.00-102-199950	FOOD/NON-FOOD	1,387.86	N
			105721	05258105	240-35-6341.00-102-199950	FOOD SUPPLIES	798.71	N
			105520	05181219	240-35-6341.00-102-199950	FOOD/NON-FOOD	1,293.02	N
			105185	05041285	240-35-6341.00-103-199950	FOOD/NON-FOOD	1,601.15	N
			105337	05111151	240-35-6341.00-103-199950	FOOD/NON-FOOD	789.80	N
			105548	05181232	240-35-6341.00-103-199950	FOOD/NON-FOOD	164.30	N
				05181232	240-35-6341.00-103-199950	PO 105548 - RETURNS	-87.78	N
			105186	05041269	240-35-6341.00-104-199950	FOOD/NON-FOOD	1,028.65	N
			105348	05111137	240-35-6341.00-104-199950	FOOD/NON-FOOD	738.95	N
			105514	05181217	240-35-6341.00-104-199950	FOOD/NON-FOOD	332.08	N
			105323	05041267	240-35-6341.00-105-199950	FOOD/NON-FOOD	1,691.67	N
			105376	05111134	240-35-6341.00-105-199950	FOOD/NON-FOOD	1,526.69	N
			105531	05181215	240-35-6341.00-105-199950	FOOD/NON-FOOD	1,643.51	N
			105531	05125031	240-35-6341.00-105-199950	FOOD/NON-FOOD	615.25	N
			105203	05041287	240-35-6341.00-110-199950	FOOD/NON-FOOD	2,055.58	N
			105357	05111154	240-35-6341.00-110-199950	FOOD/NON-FOOD	1,555.04	N

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			105519	05181234	240-35-6341.00-110-199950	FOOD/NON-FOOD	797.86	N
			105193	05041279	240-35-6342.00-001-199950	FOOD/NON-FOOD	249.38	N
			105345	05111145	240-35-6342.00-001-199950	FOOD/NON-FOOD	280.33	N
			105525	05181226	240-35-6342.00-001-199950	FOOD/NON-FOOD	316.88	N
			105196	05041276	240-35-6342.00-009-199950	FOOD/NON-FOOD	177.88	N
			105377	05111142	240-35-6342.00-009-199950	FOOD/NON-FOOD	319.22	N
			105534	05181222	240-35-6342.00-009-199950	FOOD/NON-FOOD	76.88	N
			105190	05041284	240-35-6342.00-041-199950	FOOD/NON-FOOD	388.08	N
			105362	05111149	240-35-6342.00-041-199950	FOOD/NON-FOOD	374.06	N
			105546	05181231	240-35-6342.00-041-199950	FOOD/NON-FOOD	192.16	N
			105207	05041281	240-35-6342.00-101-199950	FOOD/NON-FOOD	15.59	N
			105344	05111148	240-35-6342.00-101-199950	FOOD/NON-FOOD	53.99	N
			105530	05181228	240-35-6342.00-101-199950	FOOD/NON-FOOD	89.09	N
			105210	05041273	240-35-6342.00-102-199950	FOOD/NON-FOOD	120.12	N
			105355	05111138	240-35-6342.00-102-199950	FOOD/NON-FOOD	46.25	N
			105355	05111139	240-35-6342.00-102-199950	FOOD/NON-FOOD	134.20	N
			105520	05181220	240-35-6342.00-102-199950	FOOD/NON-FOOD	66.15	N
			105185	05041286	240-35-6342.00-103-199950	FOOD/NON-FOOD	93.32	N
			105337	05111152	240-35-6342.00-103-199950	FOOD/NON-FOOD	61.99	N
			105548	05181233	240-35-6342.00-103-199950	FOOD/NON-FOOD	77.32	N
			105186	05041270	240-35-6342.00-104-199950	FOOD/NON-FOOD	130.47	N
			105348	05111136	240-35-6342.00-104-199950	FOOD/NON-FOOD	222.50	N
			105514	05181218	240-35-6342.00-104-199950	FOOD/NON-FOOD	30.92	N
			105323	05041268	240-35-6342.00-105-199950	FOOD/NON-FOOD	166.41	N
			105376	05111135	240-35-6342.00-105-199950	FOOD/NON-FOOD	77.32	N
			105531	05181216	240-35-6342.00-105-199950	FOOD/NON-FOOD	155.81	N
			105203	05041288	240-35-6342.00-110-199950	FOOD/NON-FOOD	97.48	N
			105357	05111153	240-35-6342.00-110-199950	FOOD/NON-FOOD	118.22	N
			105519	05181235	240-35-6342.00-110-199950	FOOD/NON-FOOD	93.32	N
						Totals for Check 137673	47,706.79	
137674	06-15-2021	LANGUAGE LIZARD, LLC	105574	13812	263-11-6399.01-999-125000	SUPPLIES	4,109.68	N
137675	06-15-2021	TAMMY LEIFESTE	073330	RYLEIGH	240-00-5751.00-001-100000	REFUND - STUDENT GRADUATED	23.56	N
137676	06-15-2021	LIVE IT AGAIN PRODUCT	073354	JUNE 2021	199-36-6219.00-001-111200	VIDEO MEDIA PRODUCTION	1,025.00	N
137677	06-15-2021	LRP PUBLICATIONS	073332	4507508	199-13-6499.00-940-123940	SUBSCRIPTION RENEWAL	340.00	N
137678	06-15-2021	LOUIE LU	073347	ESTHER	240-00-5751.00-001-100000	REFUND - STUDENT GRADUATED	100.00	N
137679	06-15-2021	KANDY MABERRY	073335	WILLIAM	240-00-5751.00-001-100000	REFUND - STUDENT GRADUATED	34.75	N
137680	06-15-2021	MATTHEW'S OFFICE CIT	105746	620288-0	199-11-6399.00-101-111101	SUPPLIES	88.36	N
			105746	620288-0	199-11-6399.07-101-111101	SUPPLIES	66.69	N
			105746	620288-0	199-23-6399.00-101-111101	SUPPLIES	43.81	N
			105746	620288-0	199-33-6399.00-101-111101	SUPPLIES	55.05	N
						Totals for Check 137680	253.91	

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137681	06-15-2021	MAXIM INCENTIVES	105684	092472	730-61-6399.00-999-199000	SUPPLIES/BEARCAT STORE	414.50	N
137682	06-15-2021	MICROPHONIC	073314	1063	199-36-6219.00-001-111200	NIGHT AT THE POPS	800.00	N
137683	06-15-2021	APRIL MORAR	073353	AINSLEY	240-00-5751.00-001-100000	REFUND - STUDENT GRADUATED	8.80	N
137684	06-15-2021	MORITZ OF FORT WORT	105720	CTCS756608	199-34-6219.00-930-199930	CONTRACT SERVICE	59.95	N
137685	06-15-2021	MUSIC FOR ALL, INC	105840	191962815	199-36-6499.00-001-111200	ENTRY FEES/AHS BAND	1,175.00	N
137686	06-15-2021	NATIONAL WHOLESale	105483	S3464096.001	199-51-6499.21-999-199999	REPAIRS	1,994.74	N
137687	06-15-2021	NETSYNC NETWORK SO	100815	2024051187	199-53-6219.03-990-199990	CONTRACT SERVICE/TECH DEPT	435.00	N
137688	06-15-2021	NEXTLINK	073336	N125122833-31	199-53-6499.01-990-199999	VOIP LINE	183.74	N
137689	06-15-2021	O'REILLY AUTO ENTERP	105774	4401-339840	199-34-6319.00-930-199930	SUPPLIES	57.30	N
			105750	4401-340297	199-34-6319.00-930-199930	SUPPLIES	197.64	N
			105917	4401-342993	199-34-6319.00-930-199930	SUPPLIES	23.97	N
Totals for Check 137689							278.91	
137690	06-15-2021	OBJECTIVE ED INC.	105504	1146	199-11-6398.03-940-123940	EQUIPMENT	750.00	N
137691	06-15-2021	UT AUSTIN - ONRAMPS	073346	1476	199-00-5749.09-000-100000	FALL & SPRING ENROLLMENT	10,925.00	N
137692	06-15-2021	PARTS TOWN, LLC	104461	27000973	199-51-6249.00-950-199910	EQUIPMENT REPAIRS	4,233.44	N
137693	06-15-2021	PBS of TEXAS, LLC	073338	7450100628	199-51-6249.00-999-199999	1ST HALF JUNE	54,500.00	N
			073338	7450100630	199-51-6299.19-999-199999	ADD'L DAY PORTERS APRIL 21	16,000.05	N
			073338	7450100631	199-51-6299.19-999-199999	ADD'L DAY PORTERS MAY 21	16,000.05	N
Totals for Check 137693							86,500.10	
137694	06-15-2021	PERFECTION LEARNING	105754	204508	199-11-6399.00-009-111009	SUPPLIES	677.31	N
137695	06-15-2021	PERMA-BOUND BOOKS	105164	1893821-00	199-12-6329.01-103-111103	SUPPLIES	423.98	N
137696	06-15-2021	SONOVA USA INC	105563	5133793005	199-11-6398.02-940-123940	EQUIPMENT	168.75	N
137697	06-15-2021	PRECISION BUSINESS M	105761	103093	199-11-6399.00-110-111110	SUPPLIES	534.73	N
137698	06-15-2021	PURCHASE POWER	073337	80009000085500	199-23-6399.02-001-111999	POSTAGE	130.43	N
			073337	80009000085500	199-23-6399.02-001-126999	POSTAGE	65.23	N
			073337	80009000085500	199-23-6399.02-001-138999	POSTAGE	130.43	N
			073337	80009000085500	199-23-6399.02-009-111999	POSTAGE	130.43	N
			073337	80009000085500	199-23-6399.02-041-111999	POSTAGE	130.43	N
			073337	80009000085500	199-23-6399.02-101-111999	POSTAGE	130.43	N
			073337	80009000085500	199-23-6399.02-102-111999	POSTAGE	130.43	N
			073337	80009000085500	199-23-6399.02-103-111999	POSTAGE	130.43	N
			073337	80009000085500	199-23-6399.02-104-111999	POSTAGE	130.43	N
			073337	80009000085500	199-23-6399.02-105-111999	POSTAGE	130.43	N
			073337	80009000085500	199-23-6399.02-110-111999	POSTAGE	130.43	N
			073337	80009000085500	199-41-6399.02-701-199999	POSTAGE	65.23	N
			073337	80009000085500	199-41-6399.02-750-199999	POSTAGE	65.24	N
Totals for Check 137698							1,500.00	
137699	06-15-2021	QUILL CORPORATION	105621	16885121	199-11-6399.00-110-111110	SUPPLIES	41.88	N
			105797	17076219	199-11-6399.00-110-111110	SUPPLIES	71.20	N
			105633	16915695	199-23-6399.00-001-111001	SUPPLIES	35.32	N

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			105633	16921404	199-23-6399.00-001-111001	SUPPLIES	169.04	N
			105571	16853147	199-23-6399.00-041-111041	SUPPLIES	33.98	N
			105571	16867740	199-23-6399.00-041-111041	SUPPLIES	83.97	N
			105621	16885121	199-23-6399.00-110-111110	SUPPLIES	41.89	N
			105797	17076219	199-23-6399.00-110-111110	SUPPLIES	71.20	N
			105634	16921348	199-23-6399.01-001-111001	SUPPLIES	108.79	N
			105572	16886144	199-41-6399.00-730-199730	SUPPLIES	94.35	N
			105572	16886144	199-41-6399.00-735-199735	SUPPLIES	9.58	N
			105572	16903110	199-41-6399.00-735-199735	SUPPLIES	32.00	N
			105893	17229753	240-35-6399.00-041-199950	SUPPLIES	33.11	N
			105893	17241750	240-35-6399.00-041-199950	SUPPLIES	5.56	N
			105659	16950630	240-35-6399.00-101-199950	SUPPLIES	18.67	N
			105659	16942872	240-35-6399.00-101-199950	SUPPLIES	271.38	N
			105656	16950524	240-35-6399.00-105-199950	SUPPLIES	27.99	N
						Totals for Check 137699	1,149.91	
137700	06-15-2021	R. CRAIG STEPHENS	105194	203777	240-35-6341.00-001-199950	FOOD SUPPLIES	547.38	N
			105339	203893	240-35-6341.00-001-199950	FOOD SUPPLIES	542.38	N
			105526	204032	240-35-6341.00-001-199950	FOOD SUPPLIES	632.62	N
			105657	204114	240-35-6341.00-001-199950	FOOD SUPPLIES	96.45	N
			105200	203779	240-35-6341.00-009-199950	FOOD SUPPLIES	152.00	N
			105378	203895	240-35-6341.00-009-199950	FOOD SUPPLIES	251.44	N
			105537	204034	240-35-6341.00-009-199950	FOOD SUPPLIES	233.65	N
			105660	204115	240-35-6341.00-009-199950	FOOD SUPPLIES	145.70	N
			105182	203778	240-35-6341.00-041-199950	FOOD SUPPLIES	327.40	N
			105327	203894	240-35-6341.00-041-199950	FOOD SUPPLIES	410.49	N
			105545	204033	240-35-6341.00-041-199950	FOOD SUPPLIES	286.84	N
			105209	203784	240-35-6341.00-101-199950	FOOD SUPPLIES	447.24	N
			105342	203900	240-35-6341.00-101-199950	FOOD SUPPLIES	392.06	N
			105529	204039	240-35-6341.00-101-199950	FOOD SUPPLIES	321.45	N
			105655	204119	240-35-6341.00-101-199950	FOOD SUPPLIES	357.24	N
			105213	203781	240-35-6341.00-102-199950	FOOD SUPPLIES	402.64	N
			105330	203897	240-35-6341.00-102-199950	FOOD SUPPLIES	471.69	N
			105522	204036	240-35-6341.00-102-199950	FOOD SUPPLIES	494.99	N
			105650	204116	240-35-6341.00-102-199950	FOOD SUPPLIES	230.79	N
			105180	203783	240-35-6341.00-103-199950	FOOD SUPPLIES	381.83	N
			105324	203899	240-35-6341.00-103-199950	FOOD SUPPLIES	366.83	N
			105542	204038	240-35-6341.00-103-199950	FOOD SUPPLIES	394.65	N
			105649	204118	240-35-6341.00-103-199950	FOOD SUPPLIES	98.55	N
			105187	203782	240-35-6341.00-104-199950	FOOD SUPPLIES	268.09	N
			105347	203898	240-35-6341.00-104-199950	FOOD SUPPLIES	342.94	N
			105515	204037	240-35-6341.00-104-199950	FOOD SUPPLIES	358.04	N
			105652	204117	240-35-6341.00-104-199950	FOOD SUPPLIES	183.65	N
			105199	203785	240-35-6341.00-105-199950	FOOD SUPPLIES	624.00	N
			105375	203901	240-35-6341.00-105-199950	FOOD SUPPLIES	716.38	N
			105533	204040	240-35-6341.00-105-199950	FOOD SUPPLIES	302.50	N

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			105664	204120	240-35-6341.00-105-199950	SUPPLIES	360.37	N	
			105204	203780	240-35-6341.00-110-199950	FOOD SUPPLIES	362.10	N	
			105360	203896	240-35-6341.00-110-199950	FOOD SUPPLIES	391.90	N	
			105517	204035	240-35-6341.00-110-199950	FOOD SUPPLIES	228.71	N	
			Totals for Check 137700					12,124.99	
137701	06-15-2021	R.E. MAINTENANCE	105927	3467	199-34-6249.02-930-199930	VEHICLE INSPECTION	229.00	N	
137702	06-15-2021	READY REFRESH by NE	105904	11E0012646758	199-51-6319.00-910-199910	GENERAL SUPPLIES/MAINT DEPT	8.99	N	
			105904	11E0012646758	199-51-6319.00-910-199910	GENERAL SUPPLIES/MAINT DEPT	538.67	N	
			105904	11E0012646758	199-51-6319.00-910-199910	GENERAL SUPPLIES/MAINT DEPT	6.95	N	
			105904	11E0012646758	199-51-6319.00-910-199910	GENERAL SUPPLIES/MAINT DEPT	538.67	N	
			105904	11E0012646758	199-51-6319.00-910-199910	GENERAL SUPPLIES/MAINT DEPT	8.99	N	
			105904	11E0012646758	199-51-6319.00-910-199910	GENERAL SUPPLIES/MAINT DEPT	6.95	N	
			105904	11E0012646758	199-51-6319.00-910-199910	GENERAL SUPPLIES/MAINT DEPT	10.99	N	
			Totals for Check 137702					1,120.21	
137703	06-15-2021	REGION 4 ESC	105366	F91430	199-21-6399.00-971-111970	SUPPLIES	204.00	N	
			105366	G91430	199-21-6399.00-971-111970	SUPPLIES	40.80	N	
			Totals for Check 137703					244.80	
137704	06-15-2021	REPUBLIC SERVICES	073339	0794-014674409	199-51-6259.05-999-199999	WASTE COLLECTION	13,559.13	N	
137705	06-15-2021	STEPHEN ISAAC REVES	105951	HUNTER ED	199-11-6399.00-001-111001	REIMB/FEES	92.28	N	
			105951	BOATER ED	199-11-6399.00-001-111001	REIMB/FEES	174.08	N	
			Totals for Check 137705					266.36	
137706	06-15-2021	ROCK TEAM SPORTS,	105826	3225	184-36-6399.01-001-191960	SUPPLIES	775.00	N	
137707	06-15-2021	ROMEO MUSIC	104019	59700	199-36-6398.03-001-111200	EQUIPMENT/AHS BAND	699.00	N	
137708	06-15-2021	RONNIE WALTERS LAW	073352	2937	199-51-6219.04-999-199999	JUNE GROUNDS SERVICE	25,725.00	N	
137709	06-15-2021	INTERSTATE BILLING SE	105471	3202589653	199-34-6319.00-930-199930	SUPPLIES	166.44	N	
				105713	3023634253	199-34-6319.00-930-199930	SUPPLIES	839.62	N
				105915	3023724632	199-34-6319.00-930-199930	SUPPLIES	50.78	N
				105923	3023739856	199-34-6319.00-930-199930	SUPPLIES	340.64	N
			Totals for Check 137709					1,397.48	
137710	06-15-2021	SARAH MOORE	073334	MAY 2021	224-11-6299.00-940-123000	COMS	950.00	N	
137711	06-15-2021	SCHOOL NURSE SUPPL	105704	0840435-IN	199-33-6399.00-001-111001	SUPPLIES	418.15	N	
137712	06-15-2021	SCHRICK TRAILER SALE	105849	47125	199-11-6249.01-001-122972	EQUIPMENT REPAIRS	97.98	N	
			105454	47124	199-51-6219.00-910-199910	CONTRACT SERVICE/MAINT DEP	588.92	N	
			Totals for Check 137712					686.90	
137713	06-15-2021	SOLUTION TREE, INC	105480	S242342	199-13-6411.00-971-111970	STAFF DEVELOPMENT	689.00	N	
137714	06-15-2021	SOUTHWEST INTL TRUC	105922	02P63855	199-34-6319.00-930-199930	SUPPLIES	147.80	N	
137715	06-15-2021	STEWART & STEVENSO	105587	40078572	199-34-6319.00-930-199930	SUPPLIES	1,570.36	N	
137716	06-15-2021	STUDIES WEEKLY	104918	389683	199-11-6399.06-105-111105	ANNUAL RENEWAL	1,882.65	N	
137717	06-15-2021	SULLIVAN SUPPLY SOU	104107	37935	244-11-6398.00-999-122000	SUPPLIES	1,771.00	N	

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137718	06-15-2021	SWAGIT PRODUCTIONS,	073340	17848	199-41-6299.00-702-199702	MAY VIDEO STREAMING	750.00	N
137719	06-15-2021	TARPLEY MUSIC CO, IN	105841	BU00902	199-36-6249.00-001-111200	INSTRUMENT REPAIR/AHS BAND	4,745.00	N
137720	06-15-2021	TASA	105757	138146	199-41-6411.00-701-199701	STAFF DEVELOPMENT/SUPT	295.00	N
137721	06-15-2021	TASB, INC.	102035	609033	199-41-6219.02-750-199750	HR SERVICES PAY SYSTEM REVI	5,000.00	N
			105778	609616	199-41-6411.00-701-199701	BOARD & SUPT TRAINING	335.00	N
			105778	609471	199-41-6419.00-702-199702	BOARD & SUPT TRAINING	2,345.00	N
Totals for Check 137721							7,680.00	
137722	06-15-2021	TASSP	105716	61448	199-23-6411.00-110-111110	STAFF DEVELOPMENT	299.00	N
137723	06-15-2021	TAYLOR'S RENTAL EQUI	103044	898976	199-11-6498.00-001-111001	GRADUATION EXPENSE	770.50	N
137724	06-15-2021	TCU - OFFICE OF EXTEN	105884	CV55700182018	199-13-6411.00-001-199001	STAFF DEVELOPMENT	600.00	N
			105883	CV55640518053	199-13-6411.00-001-199001	STAFF DEVELOPMENT	600.00	N
			105880	CV55550225023	199-13-6411.00-001-199001	STAFF DEVELOPMENT	600.00	N
Totals for Check 137724							1,800.00	
137725	06-15-2021	URJ HOLDCO, INC	105365	121244	263-11-6399.00-999-125000	SUPPLIES	1,575.00	N
			105365	121222	263-11-6399.00-999-125000	SUPPLIES	175.00	N
Totals for Check 137725							1,750.00	
137726	06-15-2021	TEX-OMA BUILDERS SU	104944	778247	199-51-6319.11-910-199910	LOCKS & DOOR HARDWARE/TEC	363.00	N
137727	06-15-2021	TEXAS BANDMASTERS	105909	1498	199-36-6411.00-001-111200	STAFF DEVELOPMENT/BAND	175.00	N
			105909	1501	199-36-6411.00-001-111200	STAFF DEVELOPMENT/BAND	175.00	N
			105909	1497	199-36-6411.00-001-111200	STAFF DEVELOPMENT/BAND	175.00	N
			105909	1504	199-36-6411.00-001-111200	STAFF DEVELOPMENT/BAND	175.00	N
			105909	1506	199-36-6411.00-041-111200	STAFF DEVELOPMENT/BAND	175.00	N
			105909	1588	199-36-6411.00-041-111200	STAFF DEVELOPMENT/BAND	175.00	N
			105711	M. ROBINSON	199-36-6411.00-110-111200	STAFF DEVELOPMENT/MCANALL	175.00	N
			105909	1363	199-36-6411.00-110-111200	STAFF DEVELOPMENT/BAND	175.00	N
Totals for Check 137727							1,400.00	
137728	06-15-2021	TEXAS CHORAL DIRECT	105820	CONVENTION	199-36-6411.04-001-111001	REGISTRATION FEE	140.00	N
137729	06-15-2021	TEXAS PUBLIC SERVICE	105569	K. KISER	255-13-6411.00-001-111000	STAFF DEVELOPMENT	450.00	N
			105220	ROY BURNS	255-13-6411.00-001-111000	STAFF DEVELOPMENT	450.00	N
	06-23-2021	TEXAS PUBLIC SERVICE	105569	K. KISER	255-13-6411.00-001-111000	WRONG AMOUNT	-450.00	N
			105220	ROY BURNS	255-13-6411.00-001-111000	WRONG AMOUNT	-450.00	N
Totals for Check 137729							.00	
137730	06-15-2021	TEXAS TECH UNIVERSIT	105619	608061	199-31-6339.03-920-111920	Credit By Exam	300.00	N
137731	06-15-2021	ANGELA RENEE TIMS	105860	STATE	199-36-6412.07-001-111001	SPONSOR TRAVEL	60.00	N
137732	06-15-2021	UNIFIRST HOLDINGS, IN	073341	829 3119915	199-34-6219.00-930-199930	LAUNDRY SERVICES	63.22	N
			073344	829 3123556	199-34-6219.00-930-199930	LAUNDRY SERVICES	63.22	N
			073356	829 3127147	199-34-6219.00-930-199930	LAUNDRY SERVICES	63.22	N
Totals for Check 137732							189.66	
137733	06-15-2021	UTSA PROFESSIONAL &	105857	CV56950142012	397-13-6499.00-999-111000	STAFF DEVELOPMENT	550.00	N
			105858	CV56950119011	397-13-6499.00-999-111000	STAFF DEVELOPMENT	550.00	N
Totals for Check 137733							1,100.00	

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137734	06-15-2021	VATAT	105218	56777	255-13-6411.00-001-111000	STAFF DEVELOPMENT	300.00	N
			105219	58815	255-13-6411.00-001-111000	STAFF DEVELOPMENT	300.00	N
			105221	56541	255-13-6411.00-001-111000	STAFF DEVELOPMENT	300.00	N
			105222	59125	255-13-6411.00-001-111000	STAFF DEVELOPMENT	300.00	N
						Totals for Check 137734	1,200.00	
137735	06-15-2021	VORTEX COLORADO, IN	105784	34-320882	199-51-6219.00-910-199910	CONTRACT SERVICE/AHS	503.00	N
137736	06-15-2021	WESTCO PEST CONTRO	105788	MCCALL ELEM	199-51-6249.01-910-199910	PEST CONTROL SERVICES	400.00	N
137737	06-15-2021	WHITE SETTLEMENT IS	073342	1334	184-36-6499.02-001-191960	BALANCE PLAYOFF GAME	118.25	N
137738	06-15-2021	LORYN NICOLE	105862	BASEBALL	199-36-6412.07-001-111001	SPONSOR TRAVEL	36.00	N
137739	06-15-2021	STEPHEN LAWRENCE W	105867	PER DIEM	184-36-6412.08-001-191960	ADMIN TRAVEL	108.00	N
			105956	SBALL TICKETS	184-36-6499.02-001-191960	REIMB/EXPENSE	240.00	N
						Totals for Check 137739	348.00	
137740	06-15-2021	WORLD POINT	105166	421057864	199-33-6399.00-101-111101	SUPPLIES	523.96	N
137741	06-15-2021	XEROX CORPORATION	073348	800698414	184-36-6269.00-001-191999	XEROX	320.96	N
			073348	800698414	199-11-6269.01-001-111999	XEROX	3,962.46	N
			073348	800698414	199-11-6269.01-001-126999	XEROX	220.12	N
			073348	800698414	199-11-6269.01-009-111999	XEROX	989.94	N
			073348	800698414	199-11-6269.01-041-111999	XEROX	2,443.82	N
			073348	800698414	199-11-6269.01-101-111999	XEROX	2,265.98	N
			073348	800698414	199-11-6269.01-102-111999	XEROX	1,878.31	N
			073348	800698414	199-11-6269.01-103-111999	XEROX	1,342.59	N
			073348	800698414	199-11-6269.01-104-111999	XEROX	2,150.47	N
			073343	013519698	199-11-6269.01-105-111999	SER# 8TB-622726	1,549.41	N
			073343	013519697	199-11-6269.01-105-111999	SER# HHZ-169458	375.47	N
			073348	800698414	199-11-6269.01-110-111999	XEROX	1,750.52	N
			073348	800698414	199-11-6269.01-940-123999	XEROX	545.68	N
			073348	800698414	199-31-6269.01-920-111999	XEROX	794.85	N
			073348	800698414	199-41-6269.00-701-199999	XEROX	288.21	N
			073348	800698414	199-41-6269.00-750-199999	XEROX	1,132.14	N
			073348	800698414	199-51-6269.01-999-199999	XEROX	1,169.52	N
			073348	800698414	199-53-6269.01-990-199999	XEROX	501.66	N
						Totals for Check 137741	23,682.11	
137742	06-15-2021	MELANIE RAE YORK	105780	ESL CERT	199-11-6499.00-920-125920	REIMB/EXPENSE	118.87	N
137743	06-15-2021	YOUR PERSONAL CHEF,	105948	09061151426512	199-13-6499.01-970-111970	MEETING EXPENSE	19.75	N
137744	06-15-2021	ZONAR SYSTEMS, INC	104999	SI07845	199-34-6499.00-930-199930	RADIO ACTIVATION	288.90	N
137745	06-17-2021	AT&T	073363	817A8607418612	199-51-6259.01-999-199999	TELEPHONE	1,342.39	N
137746	06-17-2021	AT&T	073361	81744151302341	199-51-6259.01-999-199999	TELEPHONE	1,185.26	N
137747	06-17-2021	AT&T	073362	81744151142358	199-51-6259.01-999-199999	TELEPHONE	854.03	N
137748	06-17-2021	FRED D COLLIE	105834	PER DIEM	199-52-6411.00-980-199980	STAFF DEVELOPMENT/POLICE D	144.00	N

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137749	06-17-2021	GOUCHER COLLEGE	106076	MILES LEWIS	199-13-6411.00-001-199001	PROFESSIONAL LEARNING	1,044.00	N
137750	06-17-2021	MASTERCARD - JP MOR	105606	QUICKTRIP	184-36-6411.00-001-191960	TRAVEL EXPENSE	32.26	N
			105606	EZ MART	184-36-6411.00-001-191960	TRAVEL EXPENSE	34.97	N
			105391	EMBASSY	184-36-6411.01-001-191960	STAFF DEVELOPMENT	470.48	N
			105391	EMBASSY	184-36-6411.01-001-191960	STAFF DEVELOPMENT	559.97	N
				EMBASSY	184-36-6411.01-001-191960	PO 105391 - REFUND STATE TAX	-24.18	N
			105283	BUC-EE'S	184-36-6412.08-001-191960	STUDENT TRAVEL	52.35	N
			105283	RAISING	184-36-6412.08-001-191960	STUDENT TRAVEL	46.30	N
			105283	WHITE WING	184-36-6412.08-001-191960	STUDENT TRAVEL	100.00	N
			105283	EL	184-36-6412.08-001-191960	STUDENT TRAVEL	153.99	N
			105283	CRUMBL	184-36-6412.08-001-191960	STUDENT TRAVEL	31.06	N
			105283	FIRE KISSED	184-36-6412.08-001-191960	STUDENT TRAVEL	32.65	N
			105283	BEST WESTERN	184-36-6412.08-001-191960	STUDENT TRAVEL	699.78	N
			105592	BROOKSHIRES	184-36-6412.08-001-191960	STUDENT MEALS	50.54	N
			105592	BROOKSHIRES	184-36-6412.08-001-191960	STUDENT MEALS	73.86	N
			105592	WENDY'S	184-36-6412.08-001-191960	STUDENT MEALS	164.07	N
			105592	BROOKSHIRES	184-36-6412.08-001-191960	STUDENT MEALS	104.52	N
			105592	CHICK-FIL-A	184-36-6412.08-001-191960	STUDENT MEALS	182.95	N
			105268	BUFFALO WILD	184-36-6412.08-001-191960	STUDENT MEALS	13.72	N
			105268	BUFFALO WILD	184-36-6412.08-001-191960	STUDENT MEALS	294.53	N
			105268	BROOKSHIRES	184-36-6412.08-001-191960	STUDENT MEALS	38.44	N
			105268	YESTERDAY'S	184-36-6412.08-001-191960	STUDENT MEALS	163.91	N
			105268	CHICK-FIL-A	184-36-6412.08-001-191960	STUDENT MEALS	197.76	N
			105268	MCALISTER'S	184-36-6412.08-001-191960	STUDENT MEALS	260.85	N
			105268	FUZZY'S	184-36-6412.08-001-191960	STUDENT MEALS	300.10	N
			105268	YESTERDAY'S	184-36-6412.08-001-191960	STUDENT MEALS	35.15	N
			105434	CHICK-FIL-A	184-36-6412.08-001-191960	STUDENT TRAVEL	325.15	N
			105434	RAISING	184-36-6412.08-001-191960	STUDENT TRAVEL	409.15	N
			105512	WHATABURGER	184-36-6412.08-001-191960	STUDENT TRAVEL	8.88	N
			105512	WHATABURGER	184-36-6412.08-001-191960	STUDENT TRAVEL	194.05	N
			105512	BROOKSHIRES	184-36-6412.08-001-191960	STUDENT TRAVEL	30.32	N
			105512	OLD CHICAGO	184-36-6412.08-001-191960	STUDENT TRAVEL	343.56	N
			105593	CHICK-FIL-A	184-36-6412.08-001-191960	STUDENT MEALS	297.28	N
			105593	SCHLOTZKY'S	184-36-6412.08-001-191960	STUDENT MEALS	354.68	N
			105593	MCALISTERS	184-36-6412.08-001-191960	STUDENT MEALS	330.52	N
			104194	TROPICAL	184-36-6412.08-001-191960	STUDENT MEALS	189.48	N
			104416	TROPICAL	184-36-6412.08-001-191960	STUDENT MEALS	275.50	N
			104454	TROPICAL	184-36-6412.08-001-191960	STUDENT MEALS	304.00	N
			105731	BROOKSHIRES	184-36-6412.08-001-191960	STUDENT TRAVEL	41.97	N
			105731	MCALISTER'S	184-36-6412.08-001-191960	STUDENT TRAVEL	237.88	N
			105731	CHICK-FIL-A	184-36-6412.08-001-191960	STUDENT TRAVEL	169.09	N
			105731	BRAUM'S	184-36-6412.08-001-191960	STUDENT TRAVEL	120.56	N
			105731	BRAUM'S	184-36-6412.08-001-191960	STUDENT TRAVEL	17.11	N
			105868	BROOKSHIRES	184-36-6412.08-001-191960	STUDENT TRAVEL	62.95	N

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			105868	RAISING	184-36-6412.08-001-191960	STUDENT TRAVEL	192.79	N
			105868	MCALISTERS	184-36-6412.08-001-191960	STUDENT TRAVEL	37.93	N
			105868	MANDOLA'S	184-36-6412.08-001-191960	STUDENT TRAVEL	456.00	N
			105868	WALMART	184-36-6412.08-001-191960	STUDENT TRAVEL	51.16	N
			105868	HEB	184-36-6412.08-001-191960	STUDENT TRAVEL	93.20	N
			105868	HEB	184-36-6412.08-001-191960	STUDENT TRAVEL	122.80	N
			105868	EINSTEIN BROS	184-36-6412.08-001-191960	STUDENT TRAVEL	141.84	N
			105868	TEXAS	184-36-6412.08-001-191960	STUDENT TRAVEL	580.33	N
			105868	EINSTEIN BROS	184-36-6412.08-001-191960	STUDENT TRAVEL	161.40	N
			105868	SOL DE	184-36-6412.08-001-191960	STUDENT TRAVEL	58.91	N
			105266	BUC-EE'S	184-36-6412.08-001-191960	STUDENT TRAVEL	33.77	N
			105266	SHELL	184-36-6412.08-001-191960	STUDENT TRAVEL	32.08	N
			105266	AUSTIN	184-36-6412.08-001-191960	STUDENT TRAVEL	482.17	N
			105266	SHELL	184-36-6412.08-001-191960	STUDENT TRAVEL	39.60	N
			105266	SHERATON	184-36-6412.08-001-191960	STUDENT TRAVEL	364.34	N
			105280	JIMMY JOHN'S	184-36-6412.08-001-191960	STUDENT MEALS	358.00	N
			105866	COUSINS	184-36-6412.08-001-191960	TRAVEL EXPENSE	33.78	N
			105866	STRIPES	184-36-6412.08-001-191960	TRAVEL EXPENSE	31.87	N
			105866	PILOT	184-36-6412.08-001-191960	TRAVEL EXPENSE	21.29	N
			105866	HAMPTON INNS	184-36-6412.08-001-191960	TRAVEL EXPENSE	154.85	N
			105259	BUFFALO WILD	184-36-6412.08-001-191960	STUDENT TRAVEL	111.96	N
			105259	DAVE &	184-36-6412.08-001-191960	STUDENT TRAVEL	157.13	N
			105259	CHICK-FIL-A	184-36-6412.08-001-191960	STUDENT TRAVEL	47.20	N
			105259	LUPE TORTILLA	184-36-6412.08-001-191960	STUDENT TRAVEL	131.75	N
			105259	SUBWAY	184-36-6412.08-001-191960	STUDENT TRAVEL	26.03	N
			105259	7-ELEVEN	184-36-6412.08-001-191960	STUDENT TRAVEL	36.97	N
			105259	WHATABURGER	184-36-6412.08-001-191960	STUDENT TRAVEL	20.43	N
			105259	BUC-EE'S	184-36-6412.08-001-191960	STUDENT TRAVEL	25.00	N
			105259	HILTON	184-36-6412.08-001-191960	STUDENT TRAVEL	1,577.63	N
			105733	SCHLOTZSKYS	184-36-6412.08-001-191960	STUDENT TRAVEL	364.67	N
			105733	CHICK-FIL-A	184-36-6412.08-001-191960	STUDENT TRAVEL	309.06	N
			105869	HEFF'S	184-36-6412.08-001-191960	STUDENT TRAVEL	321.78	N
			105869	CHICK-FIL-A	184-36-6412.08-001-191960	STUDENT TRAVEL	464.64	N
			105869	JASON'S DELI	184-36-6412.08-001-191960	STUDENT TRAVEL	324.77	N
			105869	JASON'S DELI	184-36-6412.08-001-191960	STUDENT TRAVEL	12.77	N
			105869	ROSA'S CAFE	184-36-6412.08-001-191960	STUDENT TRAVEL	460.38	N
			105869	ROSA'S CAFE	184-36-6412.08-001-191960	STUDENT TRAVEL	6.92	N
			105869	ALON DK	184-36-6412.08-001-191960	STUDENT TRAVEL	59.00	N
			105869	CHICK-FIL-A	184-36-6412.08-001-191960	STUDENT TRAVEL	318.25	N
			105869	WHATABURGER	184-36-6412.08-001-191960	STUDENT TRAVEL	242.14	N
			105869	FAIRFIELD	184-36-6412.08-001-191960	STUDENT TRAVEL	218.16	N
			105869	FAIRFIELD	184-36-6412.08-001-191960	STUDENT TRAVEL	218.16	N
			105869	FAIRFIELD	184-36-6412.08-001-191960	STUDENT TRAVEL	109.08	N
			105869	FAIRFIELD	184-36-6412.08-001-191960	STUDENT TRAVEL	109.08	N
			105869	FAIRFIELD	184-36-6412.08-001-191960	STUDENT TRAVEL	218.16	N

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			105869	FAIRFIELD	184-36-6412.08-001-191960	STUDENT TRAVEL	218.16	N
			105869	FAIRFIELD	184-36-6412.08-001-191960	STUDENT TRAVEL	218.16	N
			105869	FAIRFIELD	184-36-6412.08-001-191960	STUDENT TRAVEL	218.16	N
			105869	FAIRFIELD	184-36-6412.08-001-191960	STUDENT TRAVEL	218.16	N
			105869	FAIRFIELD	184-36-6412.08-001-191960	STUDENT TRAVEL	218.16	N
			105869	FAIRFIELD	184-36-6412.08-001-191960	STUDENT TRAVEL	115.14	N
			105869	FAIRFIELD	184-36-6412.08-001-191960	STUDENT TRAVEL	218.16	N
			105869	FAIRFIELD	184-36-6412.08-001-191960	STUDENT TRAVEL	218.16	N
			105869	FAIRFIELD	184-36-6412.08-001-191960	STUDENT TRAVEL	109.08	N
			105869	FAIRFIELD	184-36-6412.08-001-191960	STUDENT TRAVEL	109.08	N
			105869	FAIRFIELD	184-36-6412.08-001-191960	STUDENT TRAVEL	218.16	N
			105869	FAIRFIELD	184-36-6412.08-001-191960	STUDENT TRAVEL	218.16	N
			105869	FAIRFIELD	184-36-6412.08-001-191960	STUDENT TRAVEL	218.16	N
			105869	FAIRFIELD	184-36-6412.08-001-191960	STUDENT TRAVEL	218.16	N
			105869	FAIRFIELD	184-36-6412.08-001-191960	STUDENT TRAVEL	218.16	N
			105869	FAIRFIELD	184-36-6412.08-001-191960	STUDENT TRAVEL	218.16	N
			105869	FAIRFIELD	184-36-6412.08-001-191960	STUDENT TRAVEL	218.16	N
			105869	FAIRFIELD	184-36-6412.08-001-191960	STUDENT TRAVEL	218.16	N
			105868	BUC-EE'S	184-36-6412.08-001-191960	STUDENT TRAVEL	63.01	N
			105868	DOUBLE TREE	184-36-6412.08-001-191960	STUDENT TRAVEL	3,599.64	N
			105280	FAST FUEL	184-36-6412.08-001-191960	STUDENT MEALS	32.54	N
			105280	CHICK-FIL-A	184-36-6412.08-001-191960	STUDENT MEALS	325.15	N
				HAWTHORN	184-36-6412.08-001-191960	PO 104596 - REFUND STATE TAX	-10.68	N
				HILTON	184-36-6412.08-001-191960	PO 105259 - REFUND STATE TAX	-35.32	N
				DOUBLE TREE	184-36-6412.08-001-191960	PO 105868 - REFUND STATE TAX	-83.16	N
			105957	UT ATHLETICS	184-36-6499.02-001-191960	FEES/DUES	448.00	N
			106084	UT ATHLETICS	184-36-6499.02-001-191960	SUPPLIES	384.00	N
			073364	BBALL	184-36-6499.05-001-191960	BASKETBALL IMMERSION DUES	247.00	N
			105499	HOME DEPOT	199-11-6399.00-001-111001	SUPPLIES	313.23	N
			104917	BROOKSHIRES	199-11-6399.00-001-123940	SUPPLIES	39.49	N
			104917	HEB	199-11-6399.00-001-123940	SUPPLIES	68.99	N
			105666	CEFCO	199-11-6399.00-041-123940	TRAVEL EXPENSE	31.81	N
			101852	BOOK	199-11-6399.00-110-111110	SUPPLIES	5.00	N
			105316	BROOKSHIRES	199-11-6399.01-105-123940	SUPPLIES	10.00	N
			105255	MR. JIM'S PIZZA	199-11-6494.00-001-122972	STUDENT/SPONSOR TRAVEL	157.07	N
			105417	JIMMY'S EGG	199-11-6494.00-001-122972	STUDENT/SPONSOR TRAVEL	25.16	N
			105417	SAMURAI OF	199-11-6494.00-001-122972	STUDENT/SPONSOR TRAVEL	40.06	N
			105417	FIREHOUSE	199-11-6494.00-001-122972	STUDENT/SPONSOR TRAVEL	75.65	N
			105417	RAISING	199-11-6494.00-001-122972	STUDENT/SPONSOR TRAVEL	84.83	N
			105417	EXXON	199-11-6494.00-001-122972	STUDENT/SPONSOR TRAVEL	52.85	N
			105410	EINSTEIN BROS	199-11-6494.00-001-122972	STUDENT/SPONSOR TRAVEL	25.45	N
			105410	BUFFALO WILD	199-11-6494.00-001-122972	STUDENT/SPONSOR TRAVEL	52.23	N
			105160	HOLIDAY INN	199-11-6494.00-001-122972	STUDENT TRAVEL	128.95	N
			105159	CROWNE	199-11-6494.00-001-122972	STUDENT TRAVEL	326.67	N
			105876	HAMPTON INN	199-11-6494.01-001-111001	STUDENT TRAVEL	1,543.45	N
			105876	CHICK-FIL-A	199-11-6494.01-001-111001	STUDENT TRAVEL	141.16	N

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			105876	EL MERCADO	199-11-6494.01-001-111001	STUDENT TRAVEL	263.14	N
			105876	HULA HUT	199-11-6494.01-001-111001	STUDENT TRAVEL	254.71	N
			105876	WHATABURGER	199-11-6494.01-001-111001	STUDENT TRAVEL	121.72	N
				HAMPTON INN	199-11-6494.01-001-111001	PO 105876 - REFUND TAX	-1.98	N
			105354	LOWE'S	199-11-6498.00-001-111001	SUPPLIES	79.92	N
			104775	TEA CERT	199-11-6499.00-920-125920	ESL CERTIFICATION FEE	78.00	N
			104775	TEA CERT	199-11-6499.00-920-125920	ESL CERTIFICATION FEE	78.00	N
			105397	PARTY CITY	199-13-6499.01-970-111970	SUPPLIES	100.89	N
			105692	RAILHEAD	199-13-6499.02-970-199970	MEETING EXPENSE	1,157.00	N
			105090	POP N CREAM	199-31-6399.00-001-111001	SUPPLIES	139.80	N
			105623	PARKER	199-34-6249.02-930-199930	VEHICLE REGISTRATION	212.63	N
			105751	HOME DEPOT	199-34-6319.00-930-199930	SUPPLIES	355.08	N
			105061	HOME DEPOT	199-34-6398.00-930-199930	SUPPLIES	422.72	N
			105609	MR. JIM'S PIZZA	199-36-6399.00-001-122972	SUPPLIES	33.00	N
			105430	CHICKEN	199-36-6412.00-001-122972	SUPPLIES	27.93	N
			105255	CHICK-FIL-A	199-36-6412.00-001-122972	STUDENT/SPONSOR TRAVEL	105.84	N
			105609	MR. JIM'S PIZZA	199-36-6412.00-001-122972	SUPPLIES	37.21	N
			105877	STAR STOP	199-36-6412.07-001-111001	ADMIN TRAVEL	38.22	N
			105877	HAMPTON INN	199-36-6412.07-001-111001	ADMIN TRAVEL	319.69	N
			105877	PARKMOBILE	199-36-6412.07-001-111001	ADMIN TRAVEL	10.00	N
			105878	LOVE'S	199-36-6412.07-001-111001	ADMIN TRAVEL	21.18	N
			105878	CHEVRON	199-36-6412.07-001-111001	ADMIN TRAVEL	15.71	N
			105878	BROOKSHIRES	199-36-6412.07-001-111001	ADMIN TRAVEL	28.23	N
				PARKMOBILE	199-36-6412.07-001-111001	PO 105877 - REFUND TAX	-0.73	N
				HAMPTON INN	199-36-6412.07-001-111001	PO 105877 - REFUND TAX	-3.96	N
			105298	TAEA VASE	199-36-6499.01-041-199041	ENTRY FEE	225.00	N
			105445	IDENTOGO	199-41-6299.01-731-199731	FINGERPRINTS/SBEC-HR DEPT	49.25	N
			105450	STICKER MULE	199-41-6399.01-731-199731	SUPPLIES/CIRCLE OF GREATNES	77.00	N
			105671	MICHAELS	199-41-6399.01-731-199731	CIRCLE OF GREATNESS AWARD	53.94	N
			105671	HEB	199-41-6399.01-731-199731	CIRCLE OF GREATNESS AWARD	14.00	N
			105671	LOWE'S	199-41-6399.01-731-199731	CIRCLE OF GREATNESS AWARD	51.92	N
			105294	RANCH HSE	199-41-6411.00-730-199730	SUPPLIES	27.75	N
			105675	KALAHARI	199-41-6411.00-731-199731	STAFF DEVELOPMENT/HR DEPT	179.00	N
			105675	KALAHARI	199-41-6411.00-731-199731	STAFF DEVELOPMENT/HR DEPT	179.00	N
			105675	KALAHARI	199-41-6411.00-731-199731	STAFF DEVELOPMENT/HR DEPT	179.00	N
			105258	CANVA	199-41-6499.00-735-199735	ANNUAL RENEWAL	119.40	N
			105446	INDEED	199-41-6499.03-731-199731	ADVERTISING EXPENSE/HR DEP	532.08	N
			105446	INDEED	199-41-6499.03-731-199731	ADVERTISING EXPENSE/HR DEP	540.72	N
			105696	STARBUCKS	199-41-6499.04-731-199731	SUPPLIES	50.00	N
			105696	HOBBY LOBBY	199-41-6499.04-731-199731	SUPPLIES	64.68	N
			105791	HOME DEPOT	199-51-6319.01-910-199910	REPLACE CAN LIGHTS/BOARD R	671.04	N
			073370	SIRCHIE	199-52-6399.00-980-199980	DRUG TESTING KITS	70.00	N
			105466	GO DADDY	199-53-6219.00-990-199990	ANNUAL SERVER LICENSE/DISTR	127.98	N
			105748	BROOKSHIRES	240-35-6311.00-102-199950	FOOD SUPPLIES	21.42	N
			105334	HOME DEPOT	427-52-6399.00-999-199999	SECURITY GATES	103.08	N

Totals for Check 137750

35,831.37

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137751	06-17-2021	PUBLIC WORKERS COM	073371	4TH QTR 2020-	199-11-6143.00-999-111999	FOURTH QTR 2020-2021	56,555.64	N
			073371	4TH QTR 2020-	199-34-6143.00-999-199999	FOURTH QTR 2020-2021	16,233.28	N
Totals for Check 137751							72,788.92	
137752	06-17-2021	TEXAS GAS SERVICE	073360	149554391	199-51-6259.03-999-199999	UTILITIES	153.92	N
			073360	158249764	199-51-6259.03-999-199999	UTILITIES	279.15	N
			073360	2357503	199-51-6259.03-999-199999	UTILITIES	874.58	N
			073360	236364727	199-51-6259.03-999-199999	UTILITIES	78.10	N
			073360	236364973	199-51-6259.03-999-199999	UTILITIES	86.08	N
			073360	165220718	199-51-6259.03-999-199999	UTILITIES	66.75	N
			073360	156200791	199-51-6259.03-999-199999	UTILITIES	614.35	N
			073360	140556627	199-51-6259.03-999-199999	UTILITIES	292.72	N
			073360	142314845	199-51-6259.03-999-199999	UTILITIES	107.15	N
			073360	233760409	199-51-6259.03-999-199999	UTILITIES	203.94	N
			073360	234919582	199-51-6259.03-999-199999	UTILITIES	55.53	N
			073360	136588036	199-51-6259.03-999-199999	UTILITIES	69.70	N
			073360	118929845	199-51-6259.03-999-199999	UTILITIES	65.03	N
			073360	126347364	199-51-6259.03-999-199999	UTILITIES	207.64	N
Totals for Check 137752							3,154.64	
137753	06-17-2021	TRI-COUNTY ELECTRIC	073358	8001215301	199-51-6259.00-999-199999	UTILITIES	4,980.79	N
137754	06-17-2021	WALMART COMMUNITY	105498	WALMART	199-11-6399.00-001-111001	SUPPLIES	307.19	N
			105498	WALMART	199-11-6399.00-001-111001	SUPPLIES	76.00	N
			105498	WALMART	199-11-6399.00-001-111001	VENDOR CHANGED	-76.00	N
			105498	WALMART	199-11-6399.00-001-111001	VENDOR CHANGED	-307.19	N
			103512	WALMART	199-11-6399.00-041-122972	SUPPLIES	77.97	N
			103512	WALMART	199-11-6399.00-041-122972	VENDOR CHANGED	-77.97	N
			105150	WALMART	199-11-6399.00-110-111110	SUPPLIES	75.00	N
			105150	WALMART	199-11-6399.00-110-111110	VENDOR CHANGED	-75.00	N
			104256	WALMART	199-11-6399.02-041-123940	SUPPLIES	198.93	N
			104256	WALMART	199-11-6399.02-041-123940	VENDOR CHANGED	-198.93	N
			105117	WALMART	199-11-6399.02-104-123940	SUPPLIES	74.92	N
			105117	WALMART	199-11-6399.02-104-123940	VENDOR CHANGED	-74.92	N
			105404	WALMART	199-13-6399.00-009-111009	SUPPLIES	144.46	N
			105404	WALMART	199-13-6399.00-009-111009	VENDOR CHANGED	-144.46	N
			105162	WALMART	199-13-6411.00-009-199009	STAFF DEVELOPMENT	248.87	N
			105162	WALMART	199-13-6411.00-009-199009	STAFF DEVELOPMENT	12.90	N
			105162	WALMART	199-13-6411.00-009-199009	STAFF DEVELOPMENT	18.94	N
			105162	WALMART	199-13-6411.00-009-199009	STAFF DEVELOPMENT	91.02	N
			105162	WALMART	199-13-6411.00-009-199009	STAFF DEVELOPMENT	24.18	N
			105162	WALMART	199-13-6411.00-009-199009	VENDOR CHANGED	-91.02	N
			105162	WALMART	199-13-6411.00-009-199009	VENDOR CHANGED	-24.18	N
			105162	WALMART	199-13-6411.00-009-199009	VENDOR CHANGED	-12.90	N
			105162	WALMART	199-13-6411.00-009-199009	VENDOR CHANGED	-18.94	N
			105162	WALMART	199-13-6411.00-009-199009	VENDOR CHANGED	-248.87	N
			105415	WALMART	199-31-8219.00-001-111001	SUPPLIES	129.52	N

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			105415	WALMART	199-31-6219.00-001-111001	VENDOR CHANGED	-129.52	N
			105091	WALMART	199-31-6399.00-001-111001	SUPPLIES	48.65	N
			105091	WALMART	199-31-6399.00-001-111001	VENDOR CHANGED	-48.65	N
			104426	WALMART	199-31-6399.00-920-111920	TESTING SUPPLIES	96.13	N
			104426	WALMART	199-31-6399.00-920-111920	VENDOR CHANGED	-96.13	N
			105097	SAM'S	199-34-6399.01-999-199930	SUPPLIES	180.91	N
			105097	SAM'S	199-34-6399.01-999-199930	VENDOR CHANGED	-180.91	N
			105468	SAM'S	199-41-6399.01-750-199750	SUPPLIES/DISTRICT	67.92	N
			105468	SAM'S	199-41-6399.01-750-199750	VENDOR CHANGED	-67.92	N
						Totals for Check 137754	.00	
137755	06-17-2021	CAPITAL ONE	073382	WALMART	199-11-6399.00-001-111001	PO 105498	307.19	N
			073382	WALMART	199-11-6399.00-001-111001	PO 105498	76.00	N
			073384	WALMART	199-11-6399.00-041-122972	PO 103512	77.97	N
			073399	WALMART	199-11-6399.00-110-111110	PO 105150	75.00	N
			073375	WALMART	199-11-6399.02-041-123940	PO 104256	198.93	N
			073376	WALMART	199-11-6399.02-104-123940	PO 105117	74.92	N
			073373	WALMART	199-13-6399.00-009-111009	PO 105404	144.46	N
			073398	WALMART	199-13-6411.00-009-199009	PO 105162	248.87	N
			073398	WALMART	199-13-6411.00-009-199009	PO 105162	12.90	N
			073398	WALMART	199-13-6411.00-009-199009	PO 105162	18.94	N
			073398	WALMART	199-13-6411.00-009-199009	PO 105162	91.02	N
			073398	WALMART	199-13-6411.00-009-199009	PO 105162	24.18	N
			073381	WALMART	199-31-6219.00-001-111001	PO 105415	129.52	N
			073396	WALMART	199-31-6399.00-001-111001	PO 105091	48.65	N
			073397	WALMART	199-31-6399.00-920-111920	PO 104426	96.13	N
			073391	SAM'S	199-34-6399.01-999-199930	PO 105097	180.91	N
			073378	SAM'S	199-41-6399.01-750-199750	SAM'S	67.92	N
						Totals for Check 137755	1,873.51	
137756	06-21-2021	AMAZON CAPITAL	105286	19QX-FKPP-	184-36-6399.26-001-191960	EQUIPMENT	338.00	N
			105607	11NM-M17T-	184-36-6399.26-001-191960	EQUIPMENT	334.50	N
			105500	1V19-41HG-	199-11-6399.00-001-111001	SUPPLIES	286.35	N
			105261	1TPR-QRDJ-	199-11-6399.00-041-111041	SUPPLIES	407.14	N
			105152	1DQT-DNLG-	199-11-6399.00-041-122972	SUPPLIES	375.69	N
			105152	13VY-YCR6-	199-11-6399.00-041-122972	SUPPLIES	35.96	N
			105477	194P-XNTT-	199-11-6399.00-102-111102	SUPPLIES	108.44	N
			104840	1T6V-W7RT-	199-11-6399.00-104-111104	SUPPLIES	203.07	N
			104840	13JD-L43H-	199-11-6399.00-104-111104	SUPPLIES	32.86	N
			104840	14H9-CFHL-	199-11-6399.00-104-111104	SUPPLIES	19.91	N
			105142	1YPT-XPFL-	199-11-6399.00-110-111110	SUPPLIES	156.54	N
			105620	1CQ3-6JQV-	199-11-6399.00-110-111110	SUPPLIES	32.99	N
			105683	1FKM-6JRT-	199-11-6399.00-699-125920	SUPPLIES	239.80	N
			105779	1HTL-7J3N-	199-11-6399.00-920-111920	SUPPLIES	127.76	N
			105570	11PC-F61C-	199-11-6399.00-940-123940	SUPPLIES	2,149.89	N
			105473	1Q7Q-JH7F-	199-11-6399.01-001-126002	SUPPLIES	567.74	N
			105473	1Q7Q-JH7F-	199-11-6399.03-001-126002	SUPPLIES	75.00	N

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			105145	1N1P-PF4D-4941	199-11-6399.04-110-111110	SUPPLIES	178.76	N
			105237	119J-QKMQ-	199-11-6399.06-105-111105	SUPPLIES	72.28	N
			105427	1TLV-PNCH-	199-11-6497.00-041-111041	AWARDS	348.71	N
			105584	1TJR-JFDD-	199-11-6498.00-001-111001	SUPPLIES	617.50	N
			105104	1MNY-9QGX-	199-12-6329.01-001-111001	SUPPLIES	37.38	N
			105107	1PXP-PMQ4-	199-12-6399.00-009-111009	SUPPLIES	9.40	N
			105163	1CKM-9NMP-	199-12-6399.00-103-111103	SUPPLIES	47.96	N
			105107	1PXP-PMQ4-	199-13-6399.00-009-111009	SUPPLIES	150.37	N
			105107	1PXP-PMQ4-	199-13-6399.00-009-111009	SUPPLIES	38.68	N
				1NLG-GJMH-	199-13-6399.00-009-111009	PO 105107 - RETURNS	-.06	N
				139M-YNT3-	199-13-6399.00-009-111009	PO 105107 - RETURNS	-.42	N
				13VY-YCR6-	199-13-6399.00-009-111009	PO 105107 - RETURNS	-.52	N
				1NHG-DDLM-	199-13-6399.00-009-111009	PO 105107 - RETURNS	-.94	N
				1NHG-DDLM-	199-13-6399.00-009-111009	PO 105107 - RETURNS	-3.10	N
				1NLG-GJMH-	199-13-6399.00-009-111009	PO 105107 - RETURNS	-1.52	N
				1NLG-GJMH-	199-13-6399.00-009-111009	PO 105107 - RETURNS	-4.95	N
			105558	1QCK-1WPD-	199-13-6399.00-101-111101	Supplies	308.10	N
			105575	1D64-MYMT-	199-13-6399.00-105-111105	SUPPLIES	477.25	N
			105414	13CN-1N7Q-	199-13-6399.00-940-123940	PD Books	53.64	N
			105414	1RWK-6TF7-	199-13-6399.00-940-123940	PD Books	131.79	N
			105156	1PXP-PMQ4-	199-13-6399.00-971-111970	SUPPLIES	126.00	N
			105690	1WMH-HTYY-	199-13-6399.00-971-111970	SUPPLIES	287.83	N
			105156	1PXP-PMQ4-	199-13-6399.01-970-111970	SUPPLIES	566.53	N
			105156	1NNW-M7WY-	199-13-6399.01-970-111970	SUPPLIES	28.94	N
			105156	1Y1X-NX99-	199-13-6399.01-970-111970	SUPPLIES	36.99	N
			105367	1XHR-GMD1-	199-13-6399.01-970-111970	SUPPLIES	978.48	N
				139M-YNT3-	199-13-6399.01-970-111970	PO 105156 - RETURNS	-23.63	N
				1YGJ-WHVQ-	199-13-6399.01-970-111970	PO 105156 - RETURNS	-40.73	N
			105681	14GF-4MGF-	199-13-6411.00-009-199009	STAFF DEVELOPMENT	418.26	N
			105577	1YH7-K6WL-	199-13-6411.00-104-111104	SUPPLIES	229.08	N
			105311	1CLJ-X64X-	199-21-6399.00-971-111970	SUPPLIES	503.14	N
			105107	1PXP-PMQ4-	199-23-6399.00-009-111009	SUPPLIES	10.96	N
			105477	194P-XNTT-	199-23-6399.00-102-111102	SUPPLIES	65.25	N
			105356	1J1G-XMF3-	199-23-6399.00-103-111103	SUPPLIES	214.20	N
			105369	1Y4N-K1H1-	199-23-6399.00-104-111104	SUPPLIES	54.83	N
			105620	1CQ3-6JQV-	199-23-6399.00-110-111110	SUPPLIES	54.21	N
			105106	1N1P-PF4D-	199-23-6411.00-103-111103	SUPPLIES	191.22	N
			105407	194P-XNTT-	199-23-6411.00-103-111103	SUPPLIES	190.90	N
			105113	1NHG-DDLM-	199-31-6399.00-101-111101	SUPPLIES	689.27	N
			105113	1PCN-XDFQ-	199-31-6399.00-101-111101	SUPPLIES	92.85	N
			105167	1C1C-F9JV-	199-33-6399.00-101-111101	SUPPLIES	432.27	N
			105567	11NM-M17T-	199-33-6399.00-105-111105	SUPPLIES	155.91	N
			105742	14QL-VJR3-	199-36-6399.01-101-111101	SUPPLIES	73.60	N
			105573	1XRM-JWC3-	199-41-6399.04-730-199730	SUPPLIES	154.46	N
			105551	1FCY-NVML-	199-52-6399.00-980-199980	SUPPLIES/POLICE DEPT	72.83	N

For the Month of June

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
			105669	1WMH-HTYY-	199-52-6399.00-980-199980	SUPPLIES/POLICE DEPT	36.90	N
			105672	13QR-KFLN-	199-52-6399.00-980-199980	SUPPLIES/POLICE DEPT	41.95	N
			105676	1VNN-37XN-	199-52-6399.00-980-199980	SUPPLIES/POLICE DEPT	27.86	N
				16FR-XWHC-	199-52-6399.00-980-199980	PO 105551 - RETURN	-15.99	N
			105547	1RWK-6TF7-	240-35-6399.00-001-199950	SUPPLIES	279.58	N
			105769	1YWF-GPH6-	240-35-6399.00-001-199950	SUPPLIES	19.49	N
			105335	1Y1X-NX99-	240-35-6399.00-041-199950	SUPPLIES	51.96	N
			105386	11NM-M17T-	240-35-6399.00-101-199950	SUPPLIES	47.43	N
			105229	179L-KXJ4-	240-35-6399.00-950-199950	SUPPLIES/CN DEPT	171.63	N
			105229	179L-KXJ4-	240-35-6399.01-950-199950	SUPPLIES/CN DEPT	191.53	N
			105229	179L-KXJ4-	240-35-6499.03-950-199000	SUPPLIES/CN DEPT	500.00	N
			105281	1KDR-JRCD-	263-11-6399.00-999-125000	SUPPLIES/STAFF DEVELOPMENT	308.88	N
Totals for Check 137756							15,176.82	
137757	06-21-2021	TEXAS HIGH SCHOOL C	106096	2021-22	184-36-6411.01-001-191960	STAFF DEVELOPMENT	2,340.00	N

Total Checks 10,184,720.47

End of Report



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: July 19, 2021

AGENDA ITEM: Resolution of the Board: ESSER III and Policy CB(LOCAL)

PRESENTER: Lynn McKinney, Deputy Superintendent and Earl Husfeld, Chief Financial Officer

BACKGROUND INFORMATION:

- As discussed at the June 21, 2021 regular board meeting, TASB Policy Service recommends that districts that are submitting an ESSER III grant application by the application deadline of July 27, 2021, adopt a resolution regarding a policy change.
- The Elementary and Secondary School Emergency Relief III (ESSER III) Fund application process references required public notice for all federal grant applications before the district submits an application to TEA. To meet this requirement the district may provide a summary of the application and plan for the use of funds as an information item at a board meeting or by other means of public notice.
- TEA recommends that school districts develop local board policy to address how the district will provide required public notice regarding federal grants and awards for consistency. TEA auditors may request documentation of the district's policies and procedures.

FISCAL INFORMATION:

The district plans to submit an ESSER III application by the July 27, 2021 deadline.

ATTACHMENTS:

Resolution of the Board: ESSER III and Policy CB(LOCAL)

ADMINISTRATIVE RECOMMENDATION:

As discussed at the June 21, 2021 board meeting, administration recommends approval of the ESSER III Resolution as presented.

BOARD OF TRUSTEES: ALEDO INDEPENDENT SCHOOL DISTRICT
Resolution No. 07192021-1

Resolution of the Board Regarding ESSER III and Policy CB(LOCAL), State and Federal Revenue Sources

WHEREAS, on April 28, 2021, TEA notified school districts of the opportunity to apply for their allocation of the Elementary and Secondary School Emergency Relief III (ESSER III) Fund, which should be used to respond to the pandemic and to address student learning loss as a result of COVID-19;

WHEREAS, TEA published guidance regarding how these funds can be used and local compliance requirements school districts must follow, including a recommendation that districts develop local board policy to address how the district will provide the required public notice regarding federal grants and awards for consistency;

WHEREAS, Texas Education Code 11.151 gives the Board of Trustees the exclusive power and duty to govern and oversee the management of the public schools of the District; and

WHEREAS, the Board finds that a need exists to adjust local policy provisions to address public notice for federal grants and awards and approval of required grant plans;

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees of Aledo Independent School District adopts the following text for inclusion at CB(LOCAL), State and Federal Revenue Sources:

- The District shall provide public notice of federal grant applications through an information item at a Board meeting and by publishing information on the District's website. The District shall make available opportunities for public input as required by law or the granting agency.
- Approval of required grant and award plans shall be by the Superintendent or designee.

The change to CB(LOCAL) is effective based on the adoption date of this resolution.

Adopted this 19th day of June, 2021 by the Board of Trustees.

Hoyt Harris, Board President

Forrest Collins, Board Secretary

Grants and Awards

The Superintendent shall be authorized to:

1. Apply, on behalf of the Board, for any and all special federal and state grants and awards as deemed appropriate for the District's operations;
2. Approve commitment of District funds for matching, cost sharing, cooperative, or jointly funded projects up to the amounts specifically allowed under the District budget approved by the Board; and
3. Approve grant and award amendments as necessary.

The District shall comply with all requirements for state and federal grants and awards imposed by law, the awarding agency, or an applicable pass-through entity. The Superintendent shall develop and enforce financial management systems, internal control procedures, procurement procedures, and other administrative procedures as needed to provide reasonable assurance that the District is complying with requirements for state and federal grants and awards.

[See CAA, CBB]

Federal Awards

Conflict of Interest

Each employee, Board member, or agent of the District who is engaged in the selection, award, or administration of a contract supported by a federal grant or award and who has a potential conflict of interest as defined at Code of Federal Regulations, title 2, section 200.318, shall disclose to the District, in writing, any conflict that meets the disclosure threshold in Chapter 176 of the Local Government Code. [See CBB]

In addition, each employee, Board member, or agent of the District shall comply with any other conflict of interest requirements imposed by the granting agency or a pass-through entity.

For purposes of this policy, "immediate family member" shall have the same meaning as "family member" as described in Chapter 176 of the Government Code. [See BBFA]

For purposes of this policy, "partner" shall have the same meaning as defined in Business Organizations Code Chapter 1, Subchapter A.

An employee, Board member, or agent of the District who is required to disclose a conflict in accordance with the provisions above shall not participate in the selection, award, or administration of a contract supported by a federal grant or award.

STATE AND FEDERAL REVENUE SOURCES

CB
(LOCAL)

Gifts and Gratuities

Employees, Board members, and agents of the District shall not solicit any gratuities, favors, or items from a contractor or a party to a subcontract for a federal grant or award and shall not accept:

1. Any single item with a value at or above \$50; or
2. Items from a single contractor or subcontractor that have an aggregate monetary value exceeding \$100 in a 12-month period.

[See BBFA, BBFB, CBB, DBD. In the event of a violation of these requirements, see CAA and DH.]



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: July 19, 2021

AGENDA ITEM: TASB Board Policy Update 117
CH(LOCAL)–Purchasing and Acquisition
CV(LOCAL)–Facilities and Construction
DEC(LOCAL)–Compensation and Benefits: Leaves and Absences

PRESENTER: Lynn McKinney, Deputy Superintendent

BACKGROUND INFORMATION:

As discussed at the June 21, 2021 board meeting there are three local policies impacted in Update 117. A summary of revisions by policy includes:

- CH(LOCAL) – Purchasing and Acquisition: *This revision provides delegating authority to the superintendent to contract for the replacement, construction, or repair of equipment or facilities in the event of a catastrophe, emergency, or natural disaster affecting the district if emergency replacement, construction, or repair is necessary for the health and safety of district students and staff. The superintendent would be required to report to the board any contracts made under the delegated authority at the next regular meeting. The text clarifies that the delegation does not permit the superintendent to suspend any competitive purchasing requirements. As permitted by law, the board would still need to take action to waive competitive purchasing requirements.*
- CV(LOCAL) – Facilities and Construction: *For ease of reference and to align with recommended changes at CH(LOCAL) on delegation to the superintendent for emergency contracting, a note referring to CH(LOCAL) has been added.*
- DEC(LOCAL) – Compensation and Benefits, Leaves and Absences: *TASB Policy Service collaborated with TASB Legal and HR Services in developing recommended revisions to this policy to remove administrative details that are not necessary to include in board policy. Many of the removed provisions can be addressed in the employee handbook or in administrative procedures. The TASB Model Employee Handbook has been revised to assist districts in documenting these administrative details. Notable changes include:*
 1. *Provisions related to concurrent use of leave and compensatory time were moved to the sections of the policy addressing temporary disability leave and family medical leave.*
 2. *Added a provision that classifies use of state or local leave taken within the first year after a child's birth, adoption, or foster placement as nondiscretionary use of leave. When leave is used for this purpose it would not be subjected to any limits on duration of leave that are in place when leave is used for a discretionary purpose.*
 3. *Provisions were revised for discretionary use of leave to permit the district to consider how the duration of the requested absence affects the educational program and district operations.*

4. *A definition of school year was added that aligns with terminology in the TASB sample contracts and that provides context for references to the term elsewhere in the policy.*
5. *Simplifying the statement reflecting that the district permits paid leave offset in conjunction with workers' compensation benefits.*

FISCAL INFORMATION: None

ATTACHMENTS: TASB Board Policy Update 117 Draft Proposed Board Policies:
CH(LOCAL)–Purchasing and Acquisition
CV(LOCAL)–Facilities and Construction
DEC(LOCAL)–Compensation and Benefits: Leaves and Absences

ADMINISTRATIVE RECOMMENDATION: As was discussed during the first reading of the three local policy revisions at the June 21, 2021 board meeting, administration recommends approval of the attached revisions for policies CH(LOCAL), CV(LOCAL), and DEC(LOCAL) as presented.



(LOCAL) Policy Comparison Packet

This packet is generated by an automated process that compares the updated policy to the district's current policy as found in TASB records.

In this packet, you will find:

- Policies being recommended for revision (annotated)
- New policies (not annotated)
- Policies recommended for deletion (annotated in PDF; omitted in Word)

Annotations are shown as follows.

- *Deletions* are shown in a red strike-through font: ~~deleted text~~.
- *Additions* are shown in a blue, bold font: **new text**.
- Blocks of text that have been *moved* without alteration are shown in green, with double underline and double strike-through formatting to distinguish the text's destination from its origin: ~~moved text~~ becomes moved text.
- *Revision bars* appear in the right margin, as above.

Note: While the annotation software competently identifies simple changes, large or complicated changes—as in an extensive rewrite—may be more difficult to follow. In addition, TASB's recent changes to the policy templates to facilitate accessibility sometimes makes formatting changes appear tracked, even though the text remains the same.

For further assistance in understanding policy changes, please refer to the explanatory notes in your Localized Policy Manual update packet or contact your policy consultant.

Contact:	School Districts and Education Service Centers	Community Colleges
	policy.service@tasb.org	colleges@tasb.org
	800.580.7529 512.467.0222	800.580.1488 512.467.3689

PURCHASING AND ACQUISITION

CH
(LOCAL)

**Purchasing
Authority**

The Board delegates to the Superintendent the authority to make budgeted purchases for goods or services. However, any single, budgeted purchase of goods or services that costs ~~\$50,000~~ \$50,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.

Exception for
Emergency
Contracts

In the event of a catastrophe, emergency, or natural disaster affecting the District, the Board delegates to the Superintendent the authority to contract for the replacement, construction, or repair of school equipment or facilities in accordance with law, if emergency replacement, construction, or repair is necessary for the health and safety of District students and staff. The Superintendent shall report to the Board at the next regular meeting any contract made under this authority. [See Disaster Exception, CH(LEGAL)]

The delegation regarding emergency contracts does not waive competitive purchasing requirements under Education Code Chapter 44. Only the Board is authorized to waive competitive purchasing requirements under limited circumstances in accordance with Education Code 44.031(h). [See Emergency Damage or Destruction, CH(LEGAL)]

Purchasing
Procedures

The Superintendent shall develop purchasing procedures to implement the requirements of state and federal law. [See also CB, CBB, CH(LEGAL), and COA]

Purchasing Method

The Board delegates to the Superintendent the authority to determine the method of purchasing in accordance with CH(LEGAL) or CBB(LEGAL), as appropriate.

*Competitive
Bidding*

If competitive bidding is chosen as the purchasing method, the Superintendent shall prepare bid specifications. All bids shall be in accordance with administrative regulations, and the submission of any electronic bids shall also be in accordance with Board-adopted rules. All bidders shall be invited to attend the bid opening. Any bid may be withdrawn prior to the scheduled time for opening. Bids received after the specified time shall not be considered.

The District may reject any and all bids in accordance with state or federal law, as applicable.

*Competitive
Sealed Proposals*

If competitive sealed proposals are chosen as the purchasing method, the Superintendent shall prepare the request for proposals and/or specifications for items to be purchased. All proposals shall be in accordance with administrative regulations, and the submission of any electronic proposals shall also be in accordance with Board-adopted rules. Proposals received after the specified time shall not be considered. Proposals shall be opened at the time

PURCHASING AND ACQUISITION

CH
(LOCAL)

specified, and all proposers shall be invited to attend the proposal opening. Proposals may be withdrawn prior to the scheduled time of opening. Changes in the content of a proposal, and in prices, may be negotiated after proposals are opened.

The District may reject any and all proposals in accordance with state or federal law, as applicable.

Electronic Bids or Proposals

Bids or proposals that the District has chosen to accept through electronic transmission shall be administered in accordance with Board-adopted rules. Such rules shall safeguard the integrity of the competitive procurement process; ensure the identification, security, and confidentiality of electronic bids or proposals; and ensure that the electronic bids or proposals remain effectively unopened until the proper time.

Responsibility for Debts

The Board shall assume responsibility for debts incurred in the name of the District so long as those debts are for purchases made in accordance with the adopted budget, state law, Board policy, and the District's purchasing procedures. [See CE] The Board shall not be responsible for debts incurred by persons or organizations not directly under Board control. Persons making unauthorized purchases shall assume full responsibility for all such debts.

Purchase Commitments

All purchase commitments shall be made by the Superintendent in accordance with administrative procedures, including the District's purchasing procedures.

Personal Purchases

District employees shall not be permitted to make purchases for personal use through the District's business office.

Compliance with Law

The Superintendent shall establish procedures that ensure that all school facilities within the District comply with applicable laws and local building codes.

Construction Contracts

Prior to advertising, the Board shall determine the project delivery/contract award method to be used for each construction contract valued at or above \$50,000. To assist the Board, the Superintendent shall recommend the project delivery/contract award method that he or she determines provides the best value to the District. [See CV series generally and CBB(LEGAL) for requirements if federal funds are involved.]

For construction contracts valued at or above ~~\$50,000~~ \$50,000, the Superintendent shall also submit the resulting contract to the Board for approval. Lesser expenditures for construction and construction-related materials or services shall be at the discretion of the Superintendent and consistent with law and policy. [See also CH and CBB(LEGAL)]

Note: For provisions regarding delegation of authority for construction contracts in the event of a catastrophe, emergency, or natural disaster affecting the District, see CH(LOCAL).

Change Orders

Change orders permitted by law shall be approved by the Board or its designee prior to any changes being made in the approved plans or the actual construction of the facility.

Project Administration

All construction projects shall be administered by the Superintendent or designee.

The Superintendent shall keep the Board informed concerning construction projects and also shall provide information to the general public.

Final Payment

The District shall not make final payments for construction or the supervision of construction until the work has been completed and the Board has accepted the work.

**Leave
Administration**

The Superintendent shall develop administrative regulations addressing employee leaves and absences to implement the provisions of this policy.

Definitions

The term “immediate family” is defined as:

Immediate Family

1. Spouse.
2. Son or daughter, including a biological, adopted, or foster child, a son- or daughter-in-law, a stepchild, a legal ward, or a child for whom the employee stands *in loco parentis*.
3. Parent, stepparent, parent-in-law, or other individual who stands *in loco parentis* to the employee.
4. Sibling, stepsibling, and sibling-in-law.
5. Grandparent and grandchild.
6. Any person residing in the employee’s household at the time of illness or death.

For purposes of the Family and Medical Leave Act (FMLA), the definitions of spouse, parent, son or daughter, and next of kin are found in DECA(LEGAL).

Family Emergency

The term “family emergency” shall be limited to disasters and life-threatening situations involving the employee or a member of the employee’s immediate family.

Leave Day

A “leave day” for purposes of earning, ~~using~~**use**, or recording-~~of~~ leave shall mean the number of hours per day equivalent to the employee’s usual assignment, whether full-time or part-time.

School Year

A “school year” for purposes of earning, using, or recording leave shall mean the term of the employee’s annual employment as set by the District for the employee’s usual assignment, whether full-time or part-time.

**Catastrophic Illness
or Injury**

A catastrophic illness or injury is a severe condition or combination of conditions affecting the mental or physical health of the employee or a member of the employee’s immediate family that requires the services of a licensed practitioner for a prolonged period of time and that forces the employee to exhaust all leave time earned by that employee and to lose compensation from the District. Such conditions typically require prolonged hospitalization or recovery or are expected to result in disability or death. Conditions relating to pregnancy or childbirth shall be considered catastrophic if they meet the requirements of this paragraph.

Note: For District contribution to employee insurance during leave, see CRD(LOCAL).

Availability

The District shall make state personal leave and local leave for the current year available for use at the beginning of the school year.

State Earning Local Leave

~~An employee using full or proportionate paid leave shall be considered to be in paid status.~~

Deductions

~~Leave Without Pay~~

~~The District shall not approve paid leave for more leave days than have been accumulated in prior years plus leave currently available. Any unapproved absences or absences beyond accumulated and available paid leave shall result in deductions from the employee's pay.~~

~~Leave Proration~~

~~Employed for
Less Than Full
Year~~

If an employee separates from employment with the District before his or her last duty day of the school year, or begins employment after the first duty day of the school year, state personal leave and local leave shall be prorated based on the actual time employed.

If an employee separates from employment before the last duty day of the school year, the employee's final paycheck shall be reduced for state personal and local leave the employee used beyond his or her pro rata entitlement for the school year.

~~If an employee uses more local leave than he or she has and remains employed with the District through his or her last duty day, the District shall deduct the cost of the excess leave days from the employee's pay in accordance with administrative regulations.~~

Recording

~~Leave shall be recorded as follows:~~

- ~~1. Leave shall be recorded in half-day increments for all employees.~~
- ~~2. If the employee is taking intermittent FMLA leave, leave shall be recorded in one-hour increments.~~
- ~~3. If the employee chooses to offset leave against workers' compensation benefits, leave shall be recorded in the amount used.~~

Order of Use

~~Earned compensatory time shall be used before any available paid state and local leave. [See DEA]~~

~~Unless an employee requests a different order, available paid state and local leave shall be used in the following order, as applicable:~~

- ~~1. Local leave.~~

COMPENSATION AND BENEFITS
LEAVES AND ABSENCES

DEC
(LOCAL)

~~2. State sick leave accumulated before the 1995-96 school year.~~

~~3. State personal leave.~~

~~Use of sick leave bank days shall be permitted only after all available state and local leave has been exhausted.~~

Concurrent Use of Leave

~~When an absent employee is eligible for FMLA leave, the District shall designate the absence as FMLA leave.~~

~~The District shall require the employee to use temporary disability leave and paid leave, including compensatory time, concurrently with FMLA leave.~~

~~An employee receiving workers' compensation income benefits may be eligible for paid or unpaid leave. An absence due to a work-related injury or illness shall be designated as FMLA leave, temporary disability leave, and/or assault leave, as applicable.~~

Medical Certification

An employee shall submit medical certification of the need for leave if:

1. The employee is absent more than three consecutive work-days because of personal illness or illness in the immediate family;
2. The District requires medical certification due to a questionable pattern of absences or when deemed necessary by the supervisor or Superintendent; **or**
- ~~3.~~ The employee requests FMLA leave for the employee's serious health condition; **a serious health condition** ~~or that of the employee's~~ a spouse, parent, or child; **or**
- ~~4.3.~~ **The employee requests FMLA leave** for military caregiver **leave purposes.**

In each case, medical certification shall be made by a health-care provider as defined by the FMLA. [See DECA(LEGAL)]

~~**Note:** For District contribution to employee insurance during leave, see CRD(LOCAL).~~

State Personal Leave

The Board requires employees to differentiate the manner in which state personal leave is used. :

Nondiscretionary~~No~~
~~n-Discretionary~~ Use

- ~~1.4.~~ **Nondiscretionary**~~Non-discretionary~~ use of leave shall be for the same reasons and in the same manner as state sick leave accumulated before May 30, 1995. [See DEC(LEGAL)]

	<p>NondiscretionaryNon-discretionary use includes leave related to the birth or placement of a child and taken within the first year after the child's birth, adoption, or foster placement.</p>
Discretionary Use	<p>2-5. Discretionary use of leave is at the individual employee's discretion, subject to limitations set out below.</p>
<i>Limitations</i>	
Request for Leave	<p>In deciding whether to approve or deny a request for discretionary use of state personal leave, the immediate supervisor or designee in advance in accordance with administrative regulations. In deciding whether to approve or deny state personal leave, the supervisor or designee shall not seek or consider the reasons for which an employee requests to use leave. The supervisor or designee shall, however, consider the duration of the requested absence in conjunction with the effect of the employee's absence on the educational program and/or District operations, as well as the availability of substitutes.</p> <p><u>Discretionary use of state personal leave shall not exceed three consecutive workdays.</u></p> <p>Use of discretionary personal leave shall be considered granted unless the principal or designee notifies the employee to the contrary within 48 hours of receipt of the request.</p>
Schedule Limitations	<p>Discretionary use of leave shall not be allowed on the day before a school holiday, the day after a school holiday, days scheduled for end-of-semester or end-of-year examinations, days scheduled for state-mandated assessments, or professional or staff development days.</p>
Duration of Leave	<p>Discretionary use of state personal leave shall not exceed three consecutive workdays.</p>
Local Leave	<p>Each employee shall earn five paid local leave days per school year in accordance with administrative regulations.</p> <p>Local leave shall accumulate without limit.</p> <p>Local leave shall be used according to the terms and conditions of state personal leave. [See State Personal Leave, above]</p>
Sick Leave Bank	<p>The District shall establish a sick leave bank that employees may join through a contribution of local leave.</p> <p>Leave contributed to the bank shall be solely for the use of participating employees. An employee who is a member of the bank may</p>

request leave from the bank if the employee experiences a catastrophic illness or injury and has exhausted all paid leave and any applicable compensatory time.

~~If the employee is unable to request leave from the sick leave bank, a member of the employee's family or the employee's supervisor may submit the request.~~

The Superintendent ~~or designee~~ shall develop regulations for the operation of the sick leave bank that address the following:

1. Membership in the sick leave bank, including the number of days an employee must contribute to become a member;
2. Procedures to request leave from the sick leave bank;
3. The maximum number of days per school year a member employee may receive from the sick leave bank;
4. The committee or administrator authorized to consider requests for leave from the sick leave bank and criteria for granting requests; and
5. Other procedures deemed necessary for the operation of the sick leave bank.

Appeal

An employee may appeal a decision ~~All decisions~~ regarding the sick leave bank ~~may be appealed~~ in accordance with DGBA(LOCAL), beginning with the Superintendent or ~~appropriate administrator~~ ~~designee~~.

Family and Medical Leave

FMLA leave shall run concurrently with applicable paid leave and compensatory time, as applicable.

Note: See DECA(LEGAL) for provisions addressing FMLA.

Twelve-Month Period

For purposes of an employee's entitlement to FMLA leave, the 12-month period shall begin on the first duty day of the school year.

Combined Leave for Spouses

~~When~~ If both spouses are employed by the District, the District shall limit FMLA leave for the birth, adoption, or placement of a child, or to care for a parent with a serious health condition, to a combined total of 12 weeks. The District shall limit military caregiver leave to a combined total of 26 weeks. ~~[See DECA(LEGAL)]~~

COMPENSATION AND BENEFITS
LEAVES AND ABSENCES

DEC
(LOCAL)

Intermittent or Reduced Schedule Leave	The District shall permit use of intermittent or reduced schedule FMLA leave for the care of a newborn child or for the adoption or placement of a child with the employee. [See DECA(LEGAL) for use of intermittent or reduced schedule leave due to a medical necessity.]
Certification of Leave	When If an employee requests leave, the employee shall provide certification, in accordance with as required by FMLA regulations, of the need for leave. [See DECA(LEGAL)]
Fitness-for-Duty Certification	In accordance with administrative regulations, when If an employee takes FMLA leave due to the employee's own serious health condition, the employee shall provide, before resuming work, a fitness-for-duty certification. If the District will require certification of the employee's ability to perform essential job functions, the District shall provide a list of essential job functions to the employee with the FMLA designation notice.
Leave at the End of Semester Leave	When If a teacher takes leave near the end of the semester, the District may require the teacher to continue leave until the end of the semester. [See DECA(LEGAL), LEAVE AT THE END OF A SEMESTER]
Failure to Return	If, at the expiration of FMLA leave, the employee is able to return to work but chooses not to do so, the District may require reimbursement of premiums paid by the District during the leave. [See DECA(LEGAL), RECOVERY OF BENEFIT COST]
Temporary Disability Leave	<p>Any full-time employee whose position requires educator certification by the State Board for Educator Certification or by the District shall be eligible for temporary disability leave. The maximum length of temporary disability leave shall be 180 calendar days. [See DBB(LOCAL) for temporary disability leave placement and DEC(LEGAL) for return to active duty.]</p> <p>An employee's notification of need for extended absence due to the employee's own medical condition shall be forwarded to the Superintendent or designee as a request for temporary disability leave.</p> <p>The District shall require the employee to use temporary disability leave and paid leave, including any compensatory time, concurrently with FMLA leave.</p>
Workers' Compensation	<hr/> <p>Note: Workers' compensation is not a form of leave. The workers' compensation law does not require the continuation of the District's contribution to health insurance. [See</p>

~~CRD(LOCAL) regarding payment of insurance contribution during employee absences.]~~

An absence due to a work-related injury or illness shall be designated as FMLA leave, temporary disability leave, and/or assault leave, as applicable.

Paid Leave Offset

The District shall permit the option ~~An employee eligible~~ for paid leave offset in conjunction with workers' compensation income benefits, ~~and not on assault leave, may elect in writing to use available partial day increments of paid leave to make up the difference between the employee's income benefits and the pre-injury wage.~~
[See CRE]

Court Appearances

Absences due to compliance with a valid subpoena or for jury duty shall be fully compensated by the District and shall not be deducted from the employee's pay or leave balance.

~~The employee shall provide to his or her direct supervisor a copy of the court-ordered subpoena or notice of jury duty.~~

Neutral Absence Control

If an employee does not return to work after exhausting all available paid and unpaid leave, the District shall provide the employee written notice that he or she no longer has leave available for use. The District shall automatically pursue termination of an employee who has exhausted all available leave, regardless of the reason for the absence [see DF series]. The employee's eligibility for reasonable accommodations, as required by the Americans with Disabilities Act (~~ADA~~)[see DAA(LEGAL)], shall be considered before termination. If terminated, the employee may apply for reemployment with the District.



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: July 19, 2021

AGENDA ITEM: District Instructional Focus

PRESENTER: Amber Crissey: Assistant Superintendent of Curriculum & Instruction, Maggie Lozano, Elizabeth Wolford, Susan Stirewalt: Early Literacy Specialists

BACKGROUND INFORMATION:

- In response to student learning loss associated with COVID-19, the district will provide additional layers of academic support to close student learning gaps that includes:
 - Providing expanded summer learning opportunities through the AISD R3 Summer Learning Academies.
 - Prioritizing early literacy efforts in grades K-2 that includes teacher training and teacher/ student direct support with best literacy practices from Early Literacy Specialists.
 - Investing in additional personnel to support a systematic Response to Intervention (RTI) process. The addition of seven Intervention Specialists will allow the district to build teacher capacity with the development of targeted interventions and to provide direct support to students in need of Tier 2 and Tier 3 intervention/remediation.
 - Providing supplemental tutorial opportunities at each campus before and/or after school to identified students to provide additional targeted intervention beyond the normal school day.
- The R3 Summer Learning Academies were an expansion of summer learning opportunities beyond the state required components. The four summer programs that were offered to selected students included:

R3 Language Academy

- Pre-Kindergarten and Kindergarten ESL Program Participants
- June 2-4, 7-10, 14-17, 21-24
- Required to offer 120 hours
- Explicit reading and language intervention designed to increase reading and language proficiency

R3 Reading Academy

- K-2nd grade students based on local reading data
- June 2-3, 7-10, 14-17, 21-24
- Explicit reading intervention designed to increase students' independent reading level

R3 Reading, Math, & STEM Academy

- 3rd-8th grade students based on local reading and math data
- June 7-10, 14-17, 21-24
- Targeted reading and math intervention in addition to daily STEM activities designed to promote imagination and problem-solving

EOC/Credit Recovery Summer Learning

- 9th-12th grade students based on EOC results and course credit
- June 7-11, 14-18, 21-25 (June 22-25 EOC retesting)
- Targeted support on essential course standards

- The AISD Early Literacy Specialists will focus their efforts during the 2021-2022 school year on equipping teachers with the tools they need to ensure that students are reading on grade level at the K-2 foundational levels. The Early Literacy Specialists will support teachers and students with the implementation of research-based reading practices through providing teacher training, coaching, modeling, and co-teaching at all elementary campuses. Early Literacy Specialists will also ensure that the science of teaching reading is implemented with fidelity through providing AISD teachers with job-embedded support as they learn and apply research-based reading practices presented in the Texas Reading Academies.
- AISD Intervention Specialists will be an added layer of support for all campuses during the 2021-2022 school year that will focus on providing leadership and guidance with the implementation of a systematic RTI process. Intervention Specialists will provide direct Tier II and III support in reading and/or math to identified students at elementary, intermediate, and high school. Intervention Specialists will monitor and track student academic progress and will develop strategic action plans to support struggling students.
- All AISD campuses will provide supplemental tutorial opportunities for students to close student learning gaps. Campuses will be provided with funds to design high impact tutoring opportunities for students before and/or after school.

FISCAL INFORMATION:

- None

ATTACHMENTS:

- Instructional Focus Presentation

ADMINISTRATIVE RECOMMENDATION:

- None

Addressing Learning Loss

2021-2022



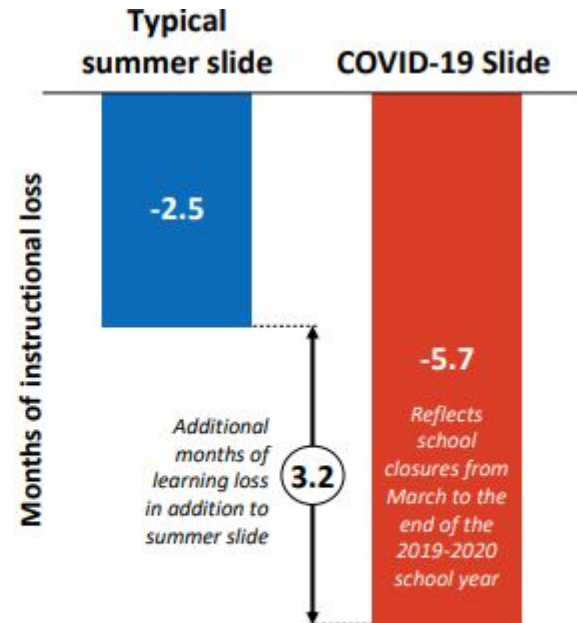
COVID-19 Learning Loss

Number of Students Below Grade Level is Likely to Rise Significantly

Optional BOY assessments were administered from **July 27, 2020 until October 16, 2020** and were designed to diagnose student understanding of the TEKS from the previous school year.

Almost 650k students from **334 school systems** took the optional assessments online

The results of the study indicated **3.2 months of instructional loss**, in addition to the typical 2.5 months of summer loss



Note: Data was not used for any accountability purposes; aggregate results of the data were used in this research study
Source: [STAAR End-of-Year and Beginning-of-Year Results](#)

State-Wide Drops in Student Achievement Scores

Meets Grade Level or Above in Reading

STAAR/EOC Test	2019	2021
Grade 3 Reading	44%	38%
Grade 4 Reading	43%	36%
Grade 5 Reading	51%	45%
Grade 6 Reading	36%	31%
Grade 7 Reading	47%	44%
Grade 8 Reading	53%	45%
English I EOC	49%	50%
English II EOC	51%	57%
Grade 3 Reading (Spanish)	39%	24%
Grade 4 Reading (Spanish)	29%	24%
Grade 5 Reading (Spanish)	53%	45%
All Reading Assessments	47%	43%

The number of students not meeting grade level standard increased in 2019 across all subjects and grade levels with the exception of English I & II

As a subject area, mathematics reflects the largest decline in proficiency across all grade levels

Meets Grade Level or Above in Mathematics

STAAR/EOC Test	2019	2021
Grade 3 Mathematics	48%	30%
Grade 4 Mathematics	46%	35%
Grade 5 Mathematics	56%	43%
Grade 6 Mathematics	45%	34%
Grade 7 Mathematics	41%	25%
Grade 8 Mathematics	55%	35%
Algebra I EOC	62%	41%
Grade 3 Mathematics (Spanish)	31%	14%
Grade 4 Mathematics (Spanish)	26%	13%
Grade 5 Mathematics (Spanish)	28%	17%
All Mathematics Assessments	50%	35%

Meets Grade Level or Above in Writing, Science, and Social Studies

STAAR/EOC Test	2019	2021
Grade 4 Writing	33%	26%
Grade 7 Writing	40%	31%
Grade 5 Science	48%	30%
Grade 8 Science	49%	42%
Biology EOC	63%	54%
Grade 8 Social Studies	35%	27%
U.S. History EOC	75%	69%

How AISD will Address Learning Loss



MORE TIME



Expanded Summer Learning Opportunities:
AISD's R3 Summer Learning Academies

Targeted Tutoring:
Supplemental Learning Opportunities Offered
Before and/or After School at Each Campus



SYSTEMS TO SUPPORT TEACHERS

K-2 Foundational Literacy Support:
AISD's Reading Academies &
High-Quality Resources

Tier 3 Intervention Support:
Addition of Intervention Specialists at Each Campus
to Support Tier 3 Students & to Build Teacher
Capacity

R3 Summer Learning Academies

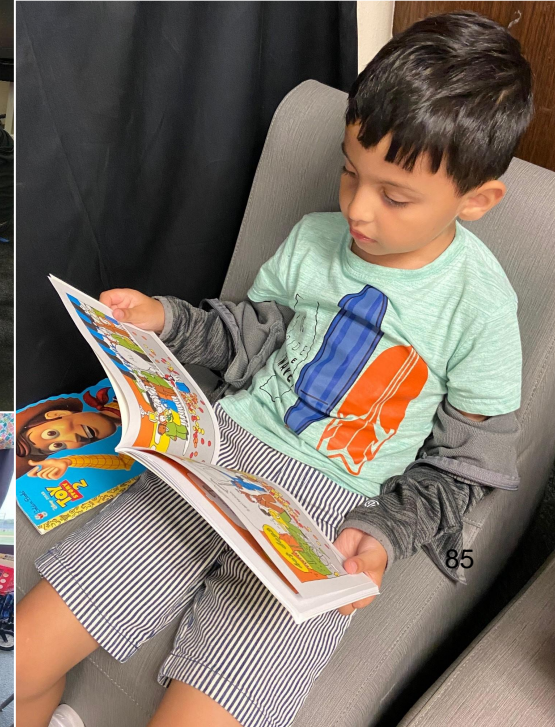
2021

PK-2 Grade

6 students attended PK
89 students attended K-2

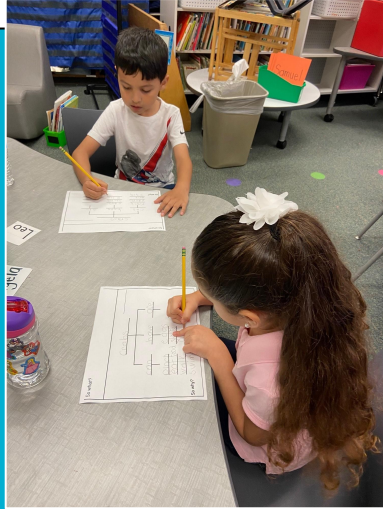
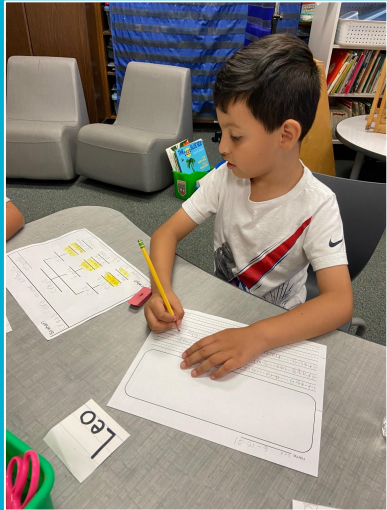
69% of students advanced in reading by at least one level on DRA

Teachers reported that even though some of their students were not ready to move up a reading level, they were still seeing progress during the guided reading lessons.

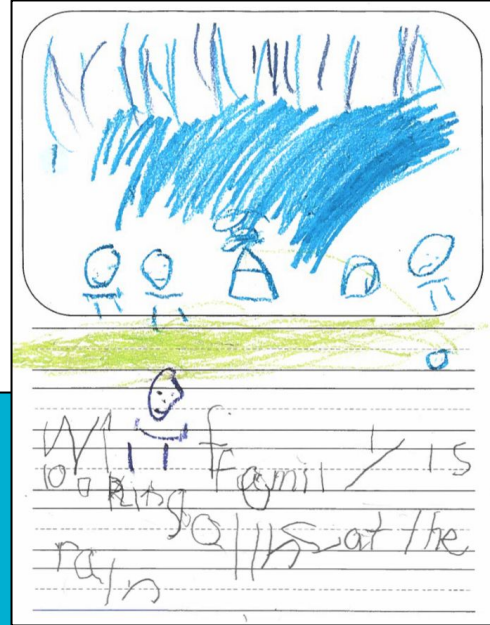


PK-2 Grade

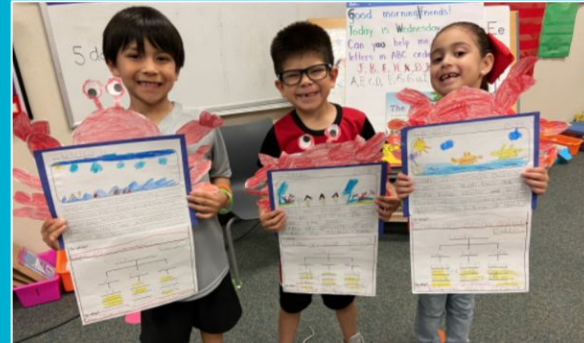
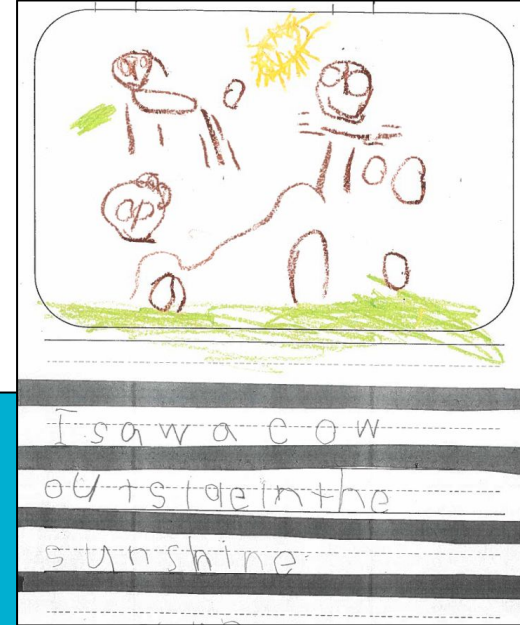
Teachers also observed progress in writing through a variety of daily activities.



Pre-Writing Sample



Post-Writing Sample



3-8 Grade Reading

ELAR Scoring Rubric for Inference

	High Proficiency 3 pts	Approaching Proficiency 2 pts	Not Proficient 1 pt.
Answer	The question is answered fully and correctly, showing that the writer knows what is being asked.	The answer is partly correct, incomplete, or the student does not show a clear understanding of how to proceed.	There is no answer or the response has nothing to do with the question.
Cite	Strong evidence is provided, which is relevant to the question and fully supports the answer.	One piece of evidence is provided, but does not adequately support the answer.	There is no evidence

ELAR Scoring Rubric for Summary

	High Proficiency 3 pts	Approaching Proficiency 2 pts	Not Proficient 1 pt.
Maintaining Meaning	Response includes key information from the text and avoids supporting details.	Response includes key information but may also include supporting and/or non-essential information.	Response is insufficient or primarily recounts supporting and non-essential information.
Logical Order	Response maintains logical order.	Response may misorder information but maintains logical order for the most part.	Response does not maintain logical order.

Instructions: Students respond to an open-ended question in response to the text they just read. Text should be at the student's independent reading level (low, medium, high).

TEKS 7D (3-5) and 8D (6-8)
Retell, paraphrase, or summarize texts in ways that maintain meaning and logical order

Key: (Only score answer and Cite sections.)
6 points=100%
5 points=83%
4 points=67%
3 points=50%
2 points=33%
1 point=17%
0 points=0%

Possible Question Stems to Assess Inference:
What is the best summary of this text/passage?

97 students attended 3-8

Focused on inference and summarization using differentiated texts that students could access with confidence

85% of students made growth in at least one of these areas

50% made growth in inference
75% made growth in summarization
39% made growth in both areas



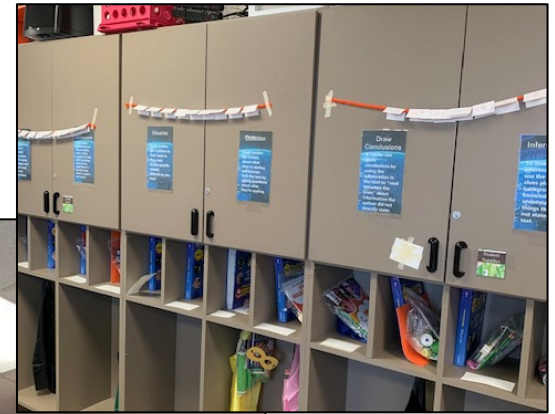
3-8 Grade Math

97 students attended 3-8

Focused on a limited number of math TEKS for each grade level with an emphasis on numeracy and computation

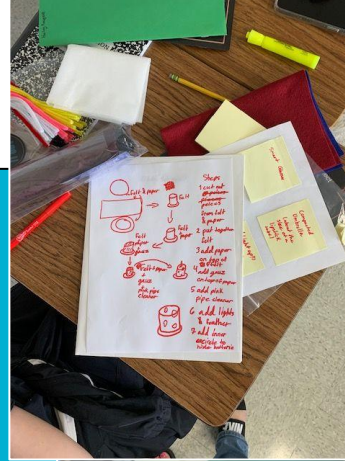
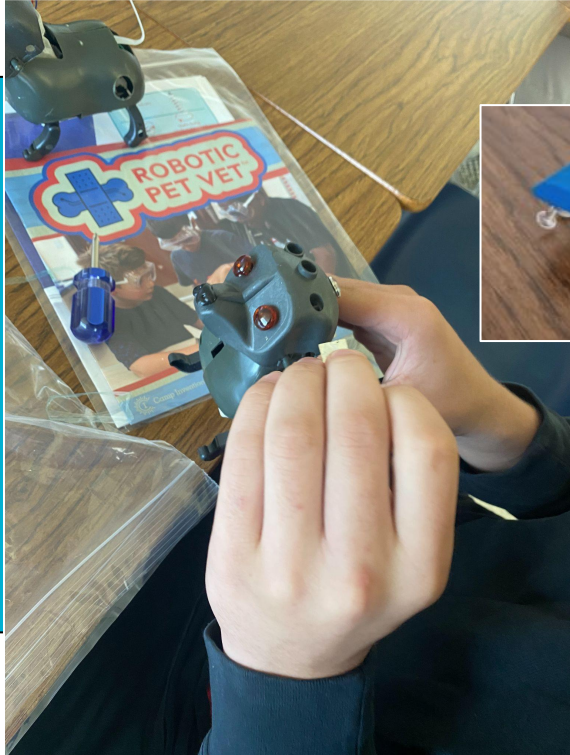
86% of students showed growth from the pre-test to the post-test

51% of students made at least a 25% gain



3-8 Grade STEM

Teachers reported that students really enjoyed the engaging STEM activities.



Parent Survey Results

- ❖ Did your child enjoy attending the summer program?

PK-2 Grade:

98% Yes

3-8 Grade:

94% Yes

- ❖ What did your child like about the program? What did your child bring home and share with you?

PK-2 Grade:

74% said reading/books

30% said learning with friends

3-8 Grade:

78% said STEM Activities

What part of the summer program do you think was the most beneficial to your child?

- ❖ All of it. He has made tremendous progress!
- ❖ The writing, he has advanced exponentially in comparison to before.
- ❖ Socialize after a tough 2020, experience and get used to school, practice her English, prepare her more for Kindergarten
- ❖ A three-hour block of just ELA
- ❖ Small class size and personal attention
- ❖ Confidence in reading and excitement for school
- ❖ Not just reading words on a page, but truly telling the story!
- ❖ Seeing him find enjoyment in things at school. He really talked about the robot and super hero projects.
- ❖ Math basics and practice
- ❖ Extra help and learning due to lost time
- ❖ The additional instruction in a different setting has given her a better understanding of some things that were unclear.

How AISD will Address Learning Loss



MORE TIME

Expanded Summer Learning Opportunities:
AISD's R3 Summer Learning Academies



Targeted Tutoring:
Supplemental Learning Opportunities Offered
Before and/or After School at Each Campus



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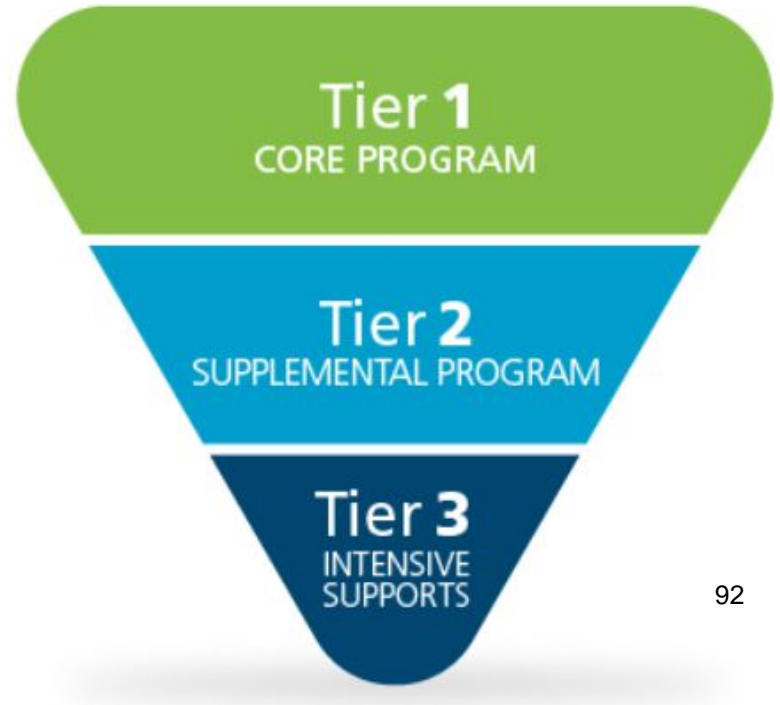
Targeted Tutoring

Daily Intervention / Extension Time

- Identify Students for Tier 2 intervention groups by student, by standard, by learning target
- Student groups are fluid and flexible based on student mastery of current essential learning standards

Supplemental Instruction

- Identify Students for additional Tier 2 tutorials and Tier 3 intensive remediation based on multiple data points
- Before or After School Tutorials Offered Weekly to Invited Students
- Delivered By AISD Teachers
- Focused on Closing Gaps on Essential Skills



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We're Baaaaack!!!!





Module 12: Putting it All Together

Becoming a Science of Reading Classroom/Campus/District

Putting all the **Reading Academies** content into action with **examples** of how the science of reading looks in **classrooms** and **across content areas**.

High Quality Instructional Materials

A deep dive into the role **Open Education Resources** and **High-Quality Instructional Materials** play in the science of reading.

Ensuring Support for All Students

Key takeaways for **supporting students** in our most **vulnerable populations** in their journey to becoming **skilled readers**.

Continuing Your Professional Learning

Resources and Agency Trainings to support development in the science of teaching reading.

Using the Science of Teaching Reading to create Equity

Reflecting on and renewing participants' **call to action**.



Texas Reading Academies

“The Why”

Per House Bill 3 (HB 3), passed by the 86th Texas Legislature in June of 2019, all kindergarten through third grade teachers and principals must attend a "teacher literacy achievement academy" by the 2022 - 2023 school year. For simplification and to avoid confusion with other grant programs and past literacy achievement academies, the Texas Education Agency is referring to this latest requirement as the HB 3 Reading Academies.



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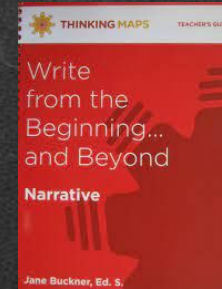
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Foundational Literacy Supports

Time Management for Literacy Block (K-2)	
Required Instructional Components	
Foundational Language Skills (FLS) <ul style="list-style-type: none"> Phonemic Awareness Phonics Handwriting 	30-45 minutes
Read Alouds <ul style="list-style-type: none"> Interactive Think Aloud/Modeling For Pure Enjoyment 	10-15 minutes
Shared Reading (see district expectations)	10-15 minutes
Reader's Workshop <ul style="list-style-type: none"> Direct Instruction Guided Reading (see district expectations) Strategy Groups Independent Practice 	75-90 minutes
Writer's Workshop <ul style="list-style-type: none"> Direct Instruction Guided Writing Independent Practice 	30-45 minutes

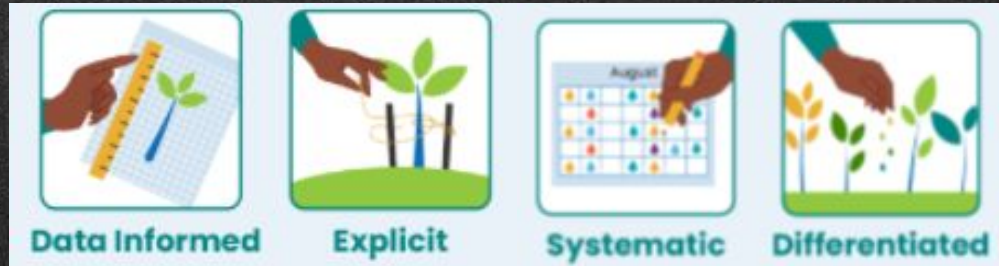




Foundational Literacy Supports



Phonemic Awareness PSF	Phonemic Awareness PSF
33% 7 Students	4% 1 Student
33% 7 Students	26% 6 Students
19% 4 Students	22% 5 Students
14% 3 Students	48% 11 Students





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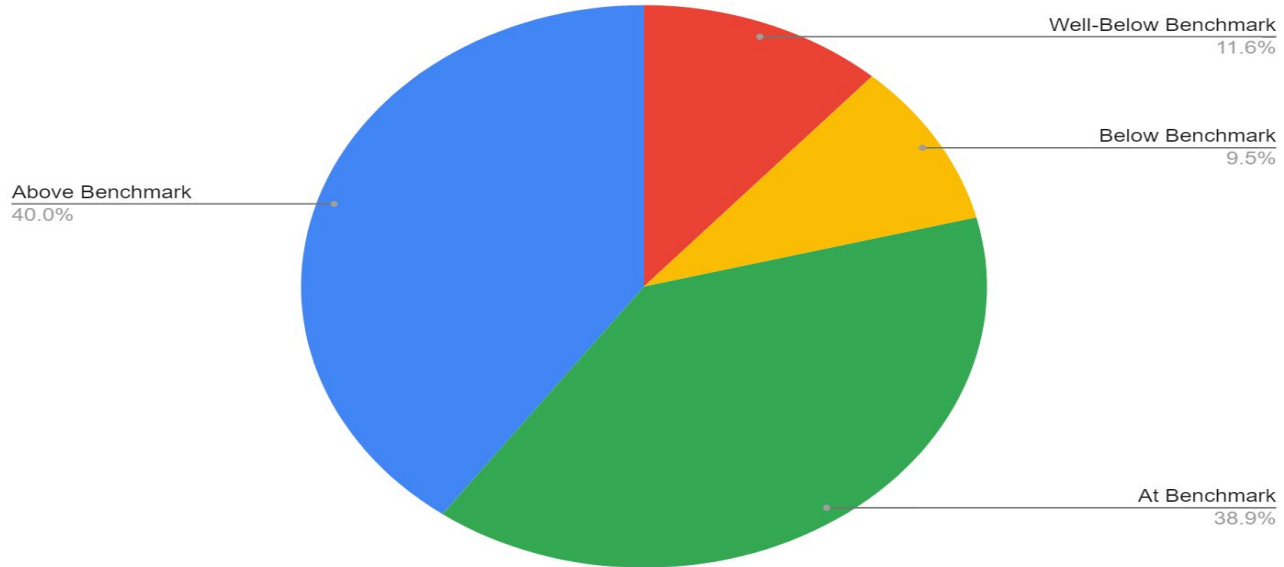
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Assessment Tools

2nd Grade mClass EOY - Composite





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The Goal:

Implementing effective instructional practices that ensures growth for all students in foundational literacy skills.

Effective Instruction =



Data Informed



Explicit



Systematic



Differentiated

How AISD will Address Learning Loss



MORE TIME

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AISD Intervention Specialists

Elementary Intervention Specialists:

- Michelle Johnson - McCall & Walsh
- Kari Ward - Annetta & Stuard
- Jamie Turner - Coder & Vandagriff

Intermediate Intervention Specialists:

- Deanne Torres - 6-8 Math
- Paula Vidaurri - 6-8 ELAR

Secondary Intervention Specialists:

- Amber Wheeler - 9-12 ELAR
- Michelle Whitehead - 9-12 Math





ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: July 19, 2021

AGENDA ITEM: Purchase of Lexia Core5 Reading

PRESENTER: Amber Crissey, Assistant Superintendent of Curriculum & Instruction

BACKGROUND INFORMATION:

- Per Board Policy CH (Legal/Local), purchase of goods or services valued at \$50,000, or more, shall require Board approval before a transaction may take place.
- During the 2020-2021 school year, the district implemented, with board approval, Lexia Core5 Reading in grades K-5, PowerUp Literacy in grades 6-12, and the Lexia RAPID reading screener and progress monitoring tool in grades 3-12.
- After an analysis of all Lexia Reading programs, the district would like to renew the Lexia Core5 Reading program in grades K-5 and plans to discontinue the use of PowerUp Literacy in grades 6-12 and the Lexia RAPID screener in grades 3-12 during the 2021-2022 school year.
- Lexia's Core5 Reading data shows consistent student usage, and if approved, will continue to support teachers with providing differentiated instruction through an adaptive literacy program designed to support students in grades K-5 that provides targeted instruction in six areas of reading including: phonological awareness, phonics, structural analysis, automaticity/fluency, vocabulary and comprehension.
- The cost associated with purchasing Lexia for the 2021-2022 school year is as follows:
 - Lexia Core5 Reading 1 Year Unlimited Site License Bundle Renewal for 6 Elementary Campuses =\$54,000
- The administration plans to seek approval of this purchase at the August 16, 2021 Regular Board Meeting.

FISCAL INFORMATION:

- Purchase cost of \$54,000.00 will be paid from Instructional Materials Allotment, Fund 410.

ATTACHMENTS:

- Lexia Quote/Proposal

ADMINISTRATIVE RECOMMENDATION:

- Communication item only

QUOTE



Lexia Learning Systems LLC

300 Baker Avenue, Suite 320
Concord, MA 01742 USA
Phone: (978) 405-6200
Fax: (978) 287-0062

Quote #: Q-463207-1
Created Date: 6/18/2021 10:44 AM

Prepared By: Jacob Smith
Email: jacob.smith@lexialearning.com

Quote To:
Melissa Quisenberry
Aledo Ind School District
1008 Bailey Ranch Rd
Aledo, TX 76008 US

Bill To:
Melissa Quisenberry
Aledo Ind School District
1008 Bailey Ranch Rd
Aledo, TX 76008 US

Start Date	End Date	Quantity	Line Item Description	Sales Price	Total Price
8/1/2021	7/31/2022	5	Lexia Core5 Reading Unlimited School Subscription Renewal for Coder, McCall, Stuard, Vandagriff, and Walsh Elementary Schools.	\$9,000.00	\$45,000.00
8/1/2021	7/31/2022	1	Lexia Core5 Reading Unlimited School Subscription for Annetta Elementary School	\$9,000.00	\$9,000.00

Total Price \$54,000.00

Fax or email Purchase Orders with quote number Q-463207-1 to the following:

Attn: Jacob Smith
Email: jacob.smith@lexialearning.com
Fax: (978) 287-0062

PLEASE NOTE THE QUOTE NUMBER MUST APPEAR ON PURCHASE ORDER(S) IN ORDER TO PROCESS.

TERMS AND CONDITIONS

**Prices included herein are exclusive of all applicable taxes, including sales tax, VAT or other duties or levies imposed by any federal, state or local authority, which are the responsibility of Customer. Any taxes shown are estimates for informational purposes only. Customer will provide documentation in support of tax exempt status upon request. Pricing is valid 60 days. Lexia will invoice the total price set forth above upon Customer's acceptance. Payment is due net 30 days of invoice.

TERM
This quote serves as an Order Agreement and becomes effective upon its acceptance by both parties. The Product/Services purchased pursuant to this Agreement will begin on or about the start date set forth above and continue in effect for the Product/Service Term set forth above ("Subscription Period"). Unless otherwise set forth herein, all Product licenses shall have the same start and end dates, all Products are deemed delivered upon provisioning of license availability, and all Services must be used within the Subscription Period; unused Product licenses or Services are not eligible for refund or credit. Onsite training fulfilled with virtual training equivalency as needed. Virtual training equivalency = four (4) live online sessions for each

onsite training day session. Without prejudice to its other rights, Lexia may suspend delivery of the Product/Services in the event that Customer fails to make any payment when due.

ORDER PROCESS

To submit an order, please fax this quote along with the applicable Purchase Order to: (978) 287-0062, or send by email to your sales representative's email address listed above.

NOTE: EACH PURCHASE ORDER MUST INCLUDE THE CORRECT QUOTE NUMBER PROVIDED ON THIS QUOTE, AND THE QUOTE SHOULD BE ATTACHED.

ACCEPTANCE

All Products and Services are offered subject to the Lexia K-12 Education Application License Agreement terms, available at <http://www.lexialearning.com/download> (the "License"), as supplemented by the terms herein. By placing any order in response to this quote, Customer confirms its acceptance of the License Terms and the terms and fees in this quote, which together, constitute the entire agreement between Customer and Lexia regarding the Products and Services herein (the "Agreement"). Customer and Lexia agree that the terms and conditions of this Agreement supersede any additional or inconsistent terms or provisions in any Customer drafted purchase order, which shall be void and of no effect, or any communications, whether written or oral, between Customer and Lexia relating to the subject matter hereof. In the event of any conflict, the terms of this Agreement shall govern.



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: July 19, 2021

AGENDA ITEM: Consider Approval of IXL Learning Math & Real-Time Diagnostic Assessment

PRESENTER: Amber Crissey, Assistant Superintendent of Curriculum & Instruction

BACKGROUND INFORMATION:

- Per Board Policy CH (Legal/Local), purchase of goods or services valued at \$50,000, or more, shall require Board approval before a transaction may take place.
- During the 2020-2021 school year, the district implemented, with board approval, the IXL Real-Time Diagnostic and IXL Learning math program in grades K-Algebra II.
- After an analysis of the IXL Learning math program and teacher feedback, the district would like to renew the IXL Learning math program during the 2021-2022 school year.
- The IXL Learning program provides teachers with access to the entire online K-12 curriculum which will equip teachers with additional math materials for differentiated instruction either in the classroom or through online skills practice. K-2 teachers will continue to utilize IXL as a math screener in addition to utilizing the curriculum.
- The cost associated with purchasing IXL Learning for the 2021-2022 school year is as follows:
 - IXL Math District Site License (Grades K-8 and high school courses including Algebra I, Geometry and Algebra II) = \$55,350.00
- The administration plans to seek approval of this purchase at the August 16, 2021 Regular Board Meeting.

FISCAL INFORMATION:

- Purchase cost of \$55,350.00 will be paid from Instructional Materials Allotment, Fund 410.

ATTACHMENTS:

- IXL Learning Quote/Proposal

ADMINISTRATIVE RECOMMENDATION:

- Communication item only



RENEWAL QUOTE

IXL Learning
 777 Mariners Island Blvd., Suite 600
 San Mateo, CA 94404

QUOTE # 3080470-0721-4
 DATE: JULY 13, 2021

TO:
 Melissa Quisenberry
 Aledo ISD
 1008 Bailey Ranch Rd
 Aledo, TX 76008

COMMENTS OR SPECIAL INSTRUCTIONS

11

SALESPERSON	ACCOUNT #	RENEWAL PERIOD	QUOTE VALID UNTIL
Kelly Bailey	A20-3080470	August 31, 2021 – August 31, 2022	August 31, 2021

QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL
1	IXL site license (Grades K-12: 6,150 students) Subject: Math <i>Unlimited instructor accounts included</i>	\$55,350.00	\$55,350.00
SUBTOTAL			\$55,350.00
SALES TAX			--
SHIPPING & HANDLING			--
TOTAL DUE			\$55,350.00

Ordering instructions

We accept payment by purchase order, check, or credit card. To pay by purchase order, please email a copy of your PO to orders@ixl.com or fax it to 650-372-4301. Please be sure to list the quote number on your payment or purchase order. For international accounts, we can accept wire transfers for an additional fee.



SALES CONTRACT
CONTRACT #68190
July 13, 2021

IXL Learning
777 Mariners Island Blvd., Suite 600
San Mateo, CA 94404

CUSTOMER

Melissa Quisenberry
Aledo ISD
1008 Bailey Ranch Rd
Aledo, TX 76008

RENEWAL INFO

Salesperson	Account #	Quote #	Renewal period
Kelly Bailey	A20-3080470	3080470-0721-4	Aug 31, 2021 – Aug 31, 2022 112

PAYMENT PLAN

Amount	Invoice date
\$55,350	August 31, 2021
TOTAL	\$55,350

Price valid until August 31, 2021

ACCEPTANCE OF SALES CONTRACT

This is a binding agreement of payment between IXL Learning and the Purchaser. Your signature indicates that you have received, reviewed, and accepted the attached Terms and Conditions of Sale and that you agree to pay the full license price listed above within 60 days of the invoice date. Without a signature, your order may not be processed.

Acknowledged and agreed to:

AUTHORIZED SIGNATURE

Julien Crissy

DATE

7/13/21



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: July 19, 2021

AGENDA ITEM: 2019 Bond Update

PRESENTER: Tyler Boswell, Director of Construction and Facilities

BACKGROUND INFORMATION:

- On November 5, 2019, voters in Aledo ISD approved the District's 2019 Bond Proposal.
- Each month, at the regular meeting of the Board of Trustees, District staff and/or the design/construction teams for the 2019 Bond projects will discuss with the Board the work, timeline, and progress on the projects. In addition, the District will have a bond progress website, which will contain information about the projects and their progress, frequently asked questions, materials and minutes from meetings of the Bond Progress Committee, and other relevant information. The bond progress website will be continually updated with information for community members to access.
- This evening we will update the Board of Trustees and Aledo ISD Community with the current status of implementation of the 2019 Bond Program.

FISCAL INFORMATION:

None

ATTACHMENTS:

2019 Bond Update for July 2021

ADMINISTRATIVE RECOMMENDATION:

None

ALEDO ISD 2019 BOND UPDATE



Board Meeting

July 19, 2021

ANNETTA ELEMENTARY SCHOOL COST SUMMARY TO DATE



Project: Annetta Elementary (Elementary School No. 6)

Grades: K-5

Capacity: 889

Bond 2019 Estimate: \$35,858,000.00

Budget: \$36,507,362.15 (Includes costs for Learners Lane – NCTCOG partnership)

Amount Obligated To Date: \$36,780,686.98

Phase Completion: **planning, design, procurement, construction**, warranty

Square Footage: 107,391

Date Open: August 2021

ANNETTA ELEMENTARY SCHOOL SCHEDULE UPDATE



- Schedule Update:
 - 8-1-21
 - 49 total weather days since 10-6-20
 - WWTP delivery – 6-28-21
 - WWTP building re-design released 6-15-21
 - Ground water sub-drain systems install beginning
 - Water Well – We have requested a 30-day expedited review due by 7-22-21
 - TxDOT widening project on-going
 - Learners Lane paving complete
 - All concrete complete by 7-23-21

ANNETTA ELEMENTARY SCHOOL SCHEDULE UPDATE



- Schedule Update:
 - Technology move in week of 7-19-21
 - Furniture move in week of 7-26-21
 - Media center media move in 8-3-21
 - Playground Equipment install week of 8-9-21

**ANNETTA ELEMENTARY SCHOOL
AERIAL, SITE PLAN NORTH – 7-12-21**



ANNETTA ELEMENTARY SCHOOL AERIAL, FRONT OF SCHOOL – 6-30-21



ANNETTA ELEMENTARY SCHOOL
FRONT CANOPY- 7-12-21



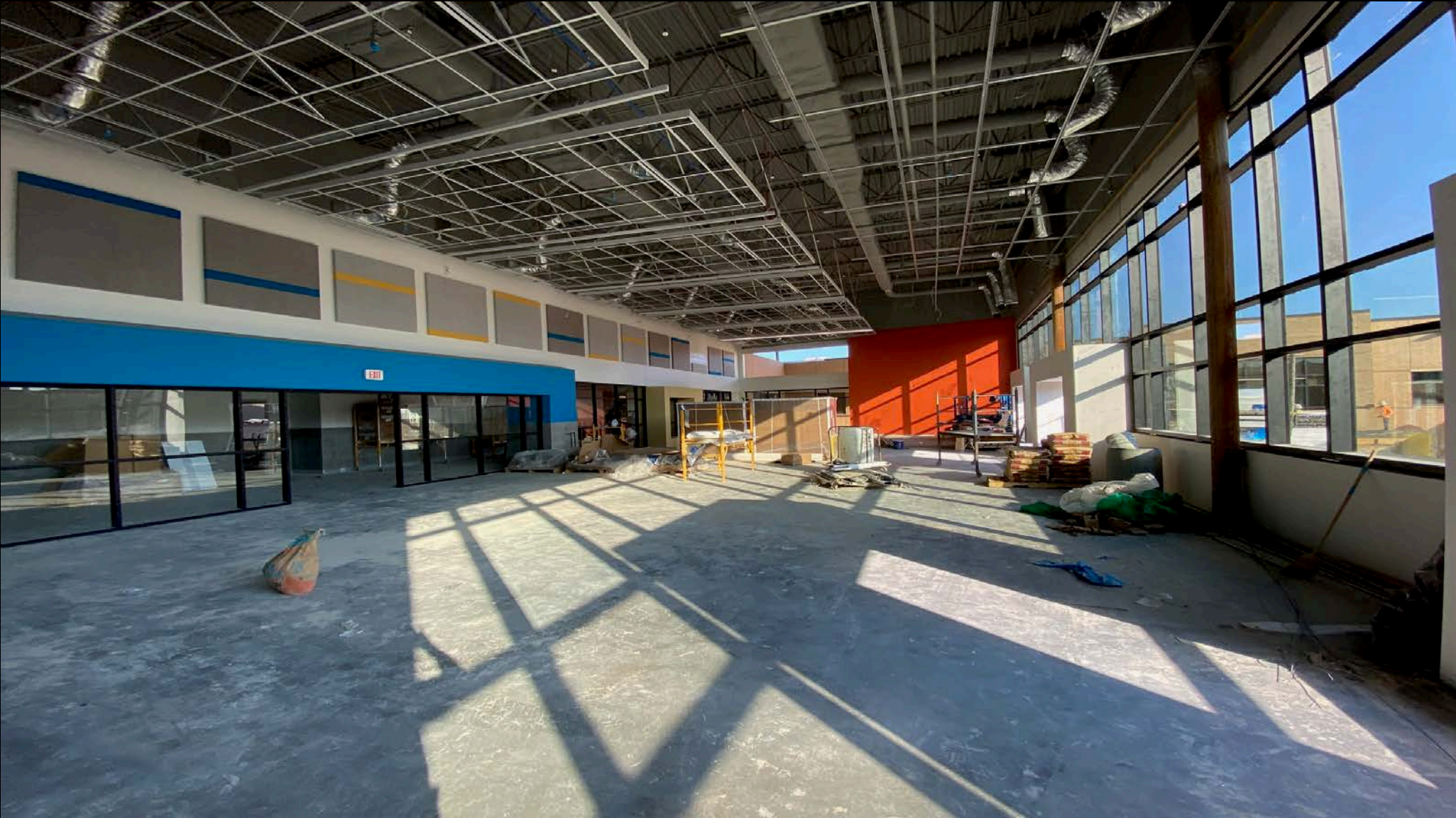
ANNETTA ELEMENTARY SCHOOL
OUTDOOR LEARNING HUB PROGRESS – 7-12-21



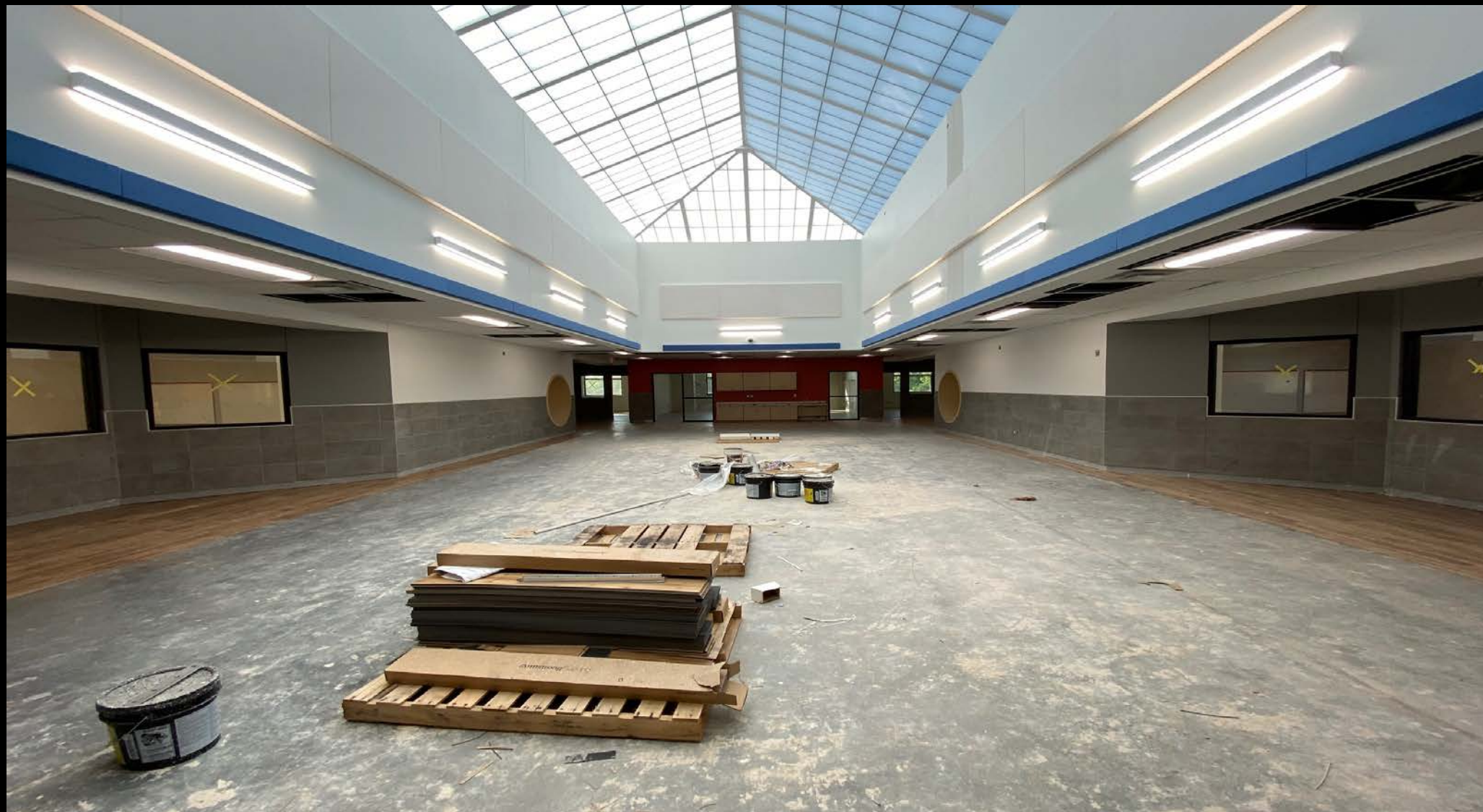
ANNETTA ELEMENTARY SCHOOL OUTDOOR DINING PROGRESS – 7-12-21



ANNETTA ELEMENTARY SCHOOL MEDIA CENTER PROGRESS – 7-12-21



ANNETTA ELEMENTARY SCHOOL CLASSROOM POD, TYPICAL – 7-12-21



ANNETTA ELEMENTARY SCHOOL
CLASSROOM FLOORING, TYPICAL – 7-12-21



ANNETTA ELEMENTARY SCHOOL
KITCHEN FREEZER & COOLERS – 7-12-21



ANNETTA ELEMENTARY SCHOOL SERVING AREA PROGRESS – 7-12-21



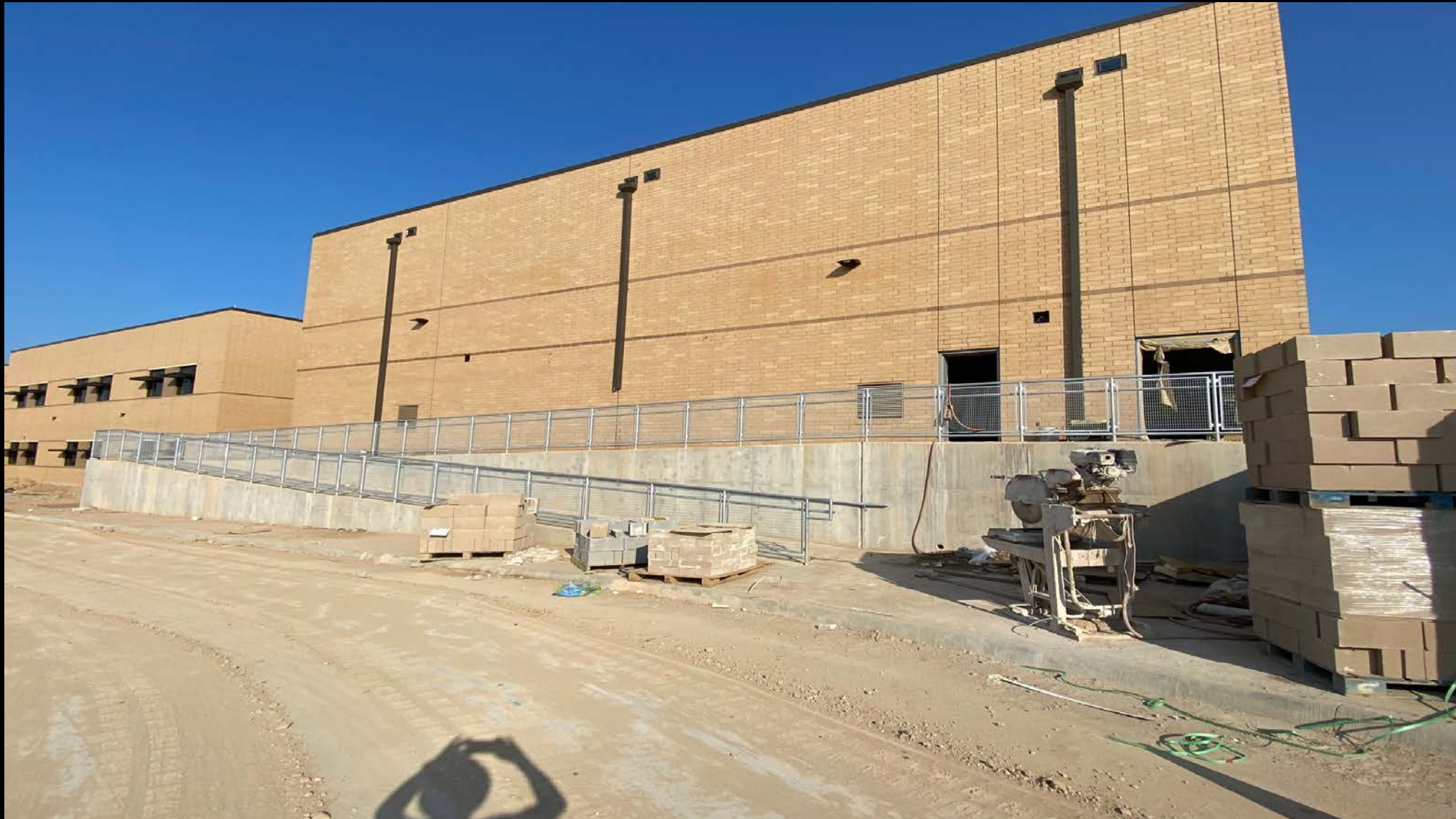
ANNETTA ELEMENTARY SCHOOL
CAFETERIA PROGRESS – 7-12-21



ANNETTA ELEMENTARY SCHOOL ACTIVITY ROOM PROGRESS – 7-12-21



ANNETTA ELEMENTARY SCHOOL
ACCESSIBLE PATH TO BACK OF SCHOOL – 7-12-21



ANNETTA ELEMENTARY SCHOOL SIDEWALK AND FINAL GRADING PROGRESS – 7-12-21



ANNETTA ELEMENTARY SCHOOL AGES 5-12 PLAYGROUND AREA PROGRESS – 7-12-21



ANNETTA ELEMENTARY SCHOOL
AGES 2-5 PLAYGROUND AREA PROGRESS – 7-12-21



ANNETTA ELEMENTARY SCHOOL
WASTE WATER TREATMENT PLANT FOUNDATION – 7-12-21



ANNETTA ELEMENTARY SCHOOL OUTDOOR LEARNING HUB PROGRESS – 7-12-21



ANNETTA ELEMENTARY SCHOOL FM-5 WIDENING PROJECT UPDATE (TxDOT)



- TxDOT Schedule Update:
 - Project began 6-1-21
 - No re-routing (detour) of traffic
 - Daily single lane closures with flaggers
 - TxDOT has worked well with our project team to maintain access
 - The existing asphalt top coat has been removed
 - New asphalt 'hot top' to final grade began in west bound lane on 7-13-21

ANNETTA ELEMENTARY SCHOOL

TxDOT WIDENING, RIGHT TURN LANE PROGRESS – 7-12-21



ANNETTA ELEMENTARY SCHOOL TxDOT WIDENING, DRAINAGE IMPROVEMENTS – 7-12-21



ANNETTA ELEMENTARY SCHOOL
TxDOT WIDENING, WEST SIDE – 7-12-21



MCANALLY MIDDLE SCHOOL COST SUMMARY TO DATE



Project: McAnally Middle School (Middle School No. 2)

Grades: 6-8

Capacity: 1,449

Bond 2019 Estimate: \$62,501,000.00

Budget: \$53,747,575.25

Amount Obligated To Date: \$49,170,312.28

Phase Completion: **planning, design, procurement, construction**, warranty

Square Footage: 181,009

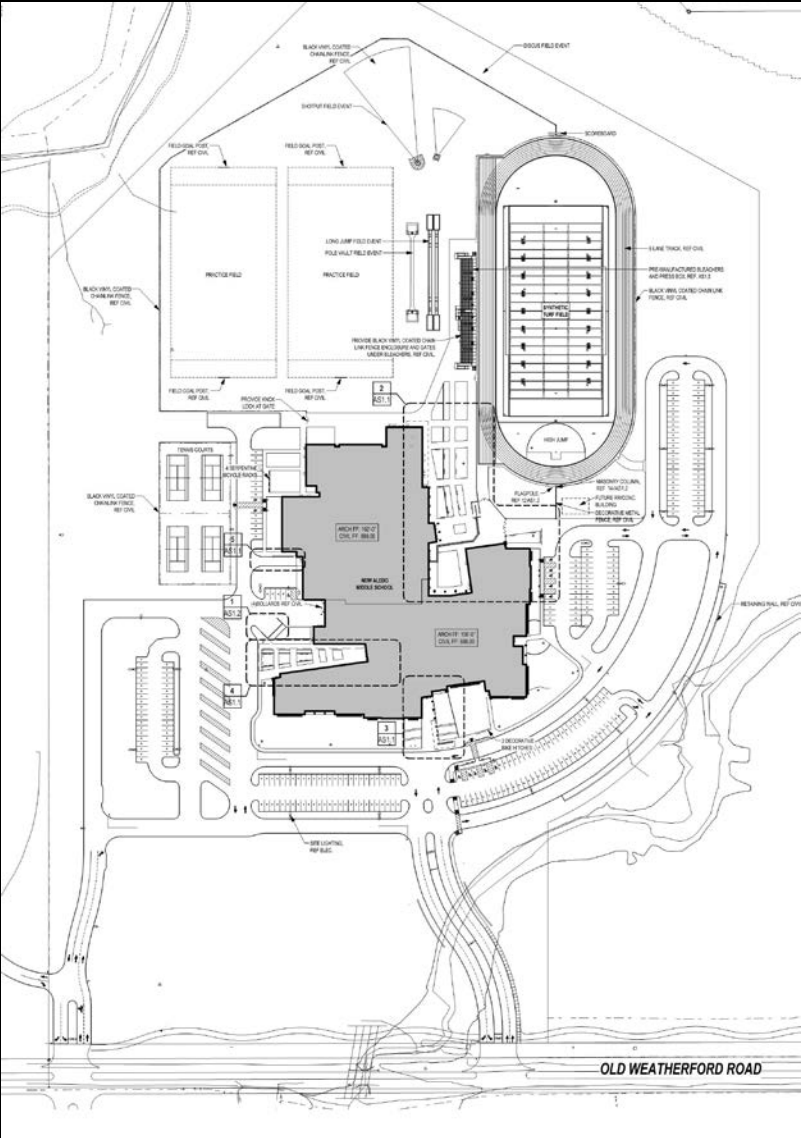
Date Open: August 2022

MCANALLY MIDDLE SCHOOL SCHEDULE UPDATE



- SUBSTANTIAL COMPLETION DATE – 6-29-22
 - We have had (36) rain/mud days on project
 - Foundation work on-going – schedule has been recovered
 - Structural Steel to begin on Area 1 - 7-22-21
 - Site utility work on-going – box culvert under east drive
 - Installing main electrical feeds
 - Final grading at stadium field
 - Grading west entry and placing top soils

MCANALLY MIDDLE SCHOOL SITE PLAN – PLAN NORTH



MCANALLY MIDDLE SCHOOL
AERIAL VIEW, FRONT – 7-8-21



MCANALLY MIDDLE SCHOOL
AREA 1 STRUCTURAL STEEL – 7-12-21



MCANALLY MIDDLE SCHOOL AERIAL, RETAINING WALL – 7-8-21



MCANALLY MIDDLE SCHOOL
RETAINING WALL – 7-12-21



MCANALLY MIDDLE SCHOOL
AERIAL, TRACK AND FIELD GRADING PROGRESS – 7-8-21



MCANALLY MIDDLE SCHOOL
TRACK AND FIELD GRADING PROGRESS— 7-12-21



MCANALLY MIDDLE SCHOOL
AERIAL, AREA 1 SLAB POUR – 7-13-21



MCANALLY MIDDLE SCHOOL
AREA 1 FOUNDATION - 7-13-21



ALEDO MIDDLE SCHOOL COST SUMMARY TO DATE



Project: Aledo Middle School Expansion/Renovation

Grades: 6-8

Capacity: 1,449

Bond 2019 Estimate: \$33,446,000.00

Budget: \$37,184,779.41

Amount Obligated To Date: \$35,908,425.58

Phase Completion: **planning, design, procurement, construction,** warranty

Square Footage: 183,927

Date Open: August 2022

ALEDO MIDDLE SCHOOL SCHEDULE UPDATE



- SUBSTANTIAL COMPLETION DATE – 9-30-22
 - New transformer work on-going (Oncor)
 - Pier drilling and foundation work for additions on-going
 - All fire proofing complete in current phase
 - Library learning stair in-progress
 - Framing inspection approved and drywall on-going
 - Slab cut-outs and put back in 7th grade neighborhood in-progress
 - Taylor Ct. drive grading and paving in-progress

ALEDO MIDDLE SCHOOL NEW ADMIN AND PARKING LOT PROGRESS – 7-3-21



ALEDO MIDDLE SCHOOL NEW ADMIN PROGRESS – 7-12-21



ALEDO MIDDLE SCHOOL STORM SHELTER & CLASSROOM ADDITIONS PROGRESS – 7-3-21



ALEDO MIDDLE SCHOOL NEW TECH LAB AND ART ROOMS PROGRESS – 7-12-21



ALEDO MIDDLE SCHOOL NEW ATHLETICS ADDITION PROGRESS – 7-3-21



ALEDO MIDDLE SCHOOL NEW LIFE SKILLS ROOM PROGRESS – 7-12-21



ALEDO MIDDLE SCHOOL
FORMER LIBRARY TO NEW SCIENCE LABS PROGRESS— 7-12-21



ALEDO MIDDLE SCHOOL NEW COLLABORATION SPACE PROGRESS – 7-12-21



ALEDO MIDDLE SCHOOL

7TH GRADE COLLABORATION SPACE POP-UP PROGRESS – 7-12-21



ALEDO MIDDLE SCHOOL

7TH GRADE NEIGHBORHOOD PROGRESS – 7-12-21



ALEDO MIDDLE SCHOOL

7TH GRADE SCIENCE ROOM RENOVATIONS PROGRESS – 7-12-21



ALEDO MIDDLE SCHOOL
7TH GRADE NEIGHBORHOOD PROGRESS – 7-12-21



ALEDO MIDDLE SCHOOL
NEW BAND HALL PROGRESS – 7-12-21



ALEDO MIDDLE SCHOOL
NEW LIBRARY PROGRESS – 7-12-21



(NEW) VANDAGRIFF ELEMENTARY SCHOOL
COST SUMMARY TO DATE



Project: McAnally Intermediate Conversion to Elementary School

Grades: K-5

Capacity: 800

Bond 2019 Estimate: \$9,611,000.00

Budget: \$9,611,000.00

Amount Obligated To Date: \$8,394,117.29

Phase Completion: **planning, design, procurement, construction,** warranty

Square Footage: 103,866

Date Open: August 2022

(NEW) VANDAGRIFF ELEMENTARY SCHOOL SCHEDULE UPDATE



- CZI mobilization complete
- Sub-contract buyout on-going
- Submittals on-going
- Demo in front office, library, and back locker rooms on-going
- Site demo complete
- Grading work complete
- Pier drilling to begin Week of 7-19-21
- Technology put back beginning Week of 7-19-21

(NEW) VANDAGRIFF ELEMENTARY SCHOOL



(NEW) VANDAGRIFF ELEMENTARY SCHOOL FLOOR PLAN



PRK



LEGEND

- ADMINISTRATION
- CAFETERIA
- CIRCULATION
- CLASSROOM
- FOOD SERVICES
- LIBRARY
- MUSIC, FINE ARTS
- PE, ATHLETICS
- SPECIAL ED
- SUPPORT

McANALLY INTERMEDIATE SCHOOL CONVERSION
ALEDO INDEPENDENT SCHOOL DISTRICT

NEW COMPOSITE FLOOR PLAN



(NEW) VANDAGRIFF ELEMENTARY SCHOOL
FRONT OFFICE DEMO, RESTROOM RELOCATION – 7-13-21



(NEW) VANDAGRIFF ELEMENTARY SCHOOL
OFFICE DEMO, NEW CLINIC – 7-13-21



(NEW) VANDAGRIFF ELEMENTARY SCHOOL
MEDIA CENTER DEMO, TROPHY CASES – 7-13-21



(NEW) VANDAGRIFF ELEMENTARY SCHOOL
DEMO PREP, NEW CORRIDOR TO 5TH GRADE POD – 7-13-21



(NEW) VANDAGRIFF ELEMENTARY SCHOOL
LOCKER ROOM DEMO, NEW 5TH GRADE POD – 7-13-21



(NEW) VANDAGRIFF ELEMENTARY SCHOOL
SITE DEMO, 5TH GRADE POD WINDOWS – 7-13-21



(NEW) VANDAGRIFF ELEMENTARY SCHOOL
SITE WORK, STORM SHELTER FOUNDATION – 7-13-21



EARLY CHILDHOOD ACADEMY (ECA) SCHEDULE



- PROJECT SCHEDULE
 - Fall 2021 – Issue Drawings
 - January 2022 - Bidding
 - March 2022 – Board Approval (NTP)
 - March 2022 – August 2022 Construction

2019 BOND – CONSTRUCTION COST SUMMARY



Aledo Independent School District 2019 Bond Program Construction Cost Summary

	Construction Budget Amount	Construction Actual Amount	Construction Cost Balance
			180
Annetta Elementary School (ES No. 6)	32,559,637.85	(30,709,000.00)	\$ 1,850,637.85
McAnally Middle School (MS No. 2)	52,514,424.75	(45,261,000.00)	7,253,424.75
Aledo Middle School Addition/Renovation	28,022,110.59	(31,760,890.00)	(3,738,779.41)
McAnally Intermediate School Addition/Renovation (New Vandagriff)	7,868,216.32	(7,750,800.00)	117,416.32
Construction Budget Balance as of May 19			5,482,699.51
Note: This accounting does not include the Vandagriff Elementary School conversion to the Aledo ISD Early Childhood Academy. Construction on this project will not begin until Spring 2022 and costs haven't been finalized.			

QUESTIONS?



Questions?



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: July 19, 2021

AGENDA ITEM: Aledo ISD Community Based Accountability

PRESENTER: Dr. Susan K. Bohn, Superintendent

BACKGROUND INFORMATION:

The Board of Trustees and administration are discussing a comprehensive system of accountability that reflects local community expectations for the performance of the district. The purpose of this community based accountability report is to share with the Aledo ISD community, in a centralized location, information about the performance of the district in various measures that include a broad array of operational functions and performance expectations. The Board and administration believe that a community based accountability report better reflects the performance of the district in its service to our students, staff, community members, and taxpayers beyond state standardized test scores.

During this meeting, the Board of Trustees and administration will discuss the community based accountability report to the community with an expectation that the administration will recommend a system/report to the Board for approval at the Board's regular meeting on August 16, 2021.

FISCAL INFORMATION:

None

ATTACHMENTS:

Draft Aledo ISD community based accountability report for review only

ADMINISTRATIVE RECOMMENDATION:

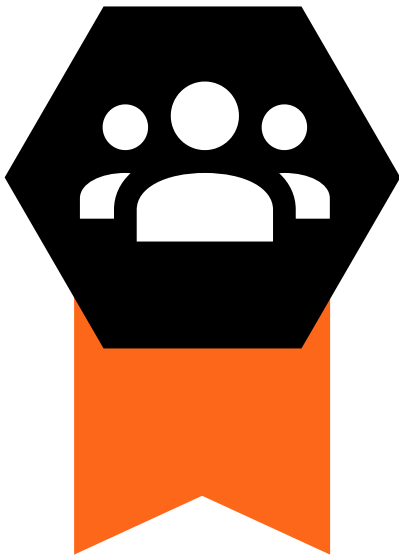
Communication Item Only



EXCEPTIONAL EXPERIENCES

Students

- Quality Instruction
- Reading and Math Achievement/Progress
- College, Career and Military Readiness
- Social and Emotional Wellness
- Activities, Environment and Safety
- Child Nutrition Quality
- Transportation Quality



EXCEPTIONAL EXPERIENCES

Staff

- Working Environment, Climate and Safety
- Professional Growth
- Compensation



EXCEPTIONAL EXPERIENCES

Community

- Fiscal Responsibility
- Communication Engagement
- Growth and Facilities



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: July 19, 2021

AGENDA ITEM: 2020-2021 District Improvement Plan (DIP) Goal Completion Status

PRESENTER: Lynn McKinney, Deputy Superintendent; Amber Crissey, Assistant Superintendent of Curriculum and Instruction

BACKGROUND INFORMATION:

On an annual basis, the district and each campus is required to develop a District and Campus Improvement Plan (DIP/CIP). This process is completed by developing a Comprehensive Needs Assessment (CNA) based on an extensive data review. The district and each campus utilizes a committee that consists of parents, community members, and elected staff members to develop and review the Comprehensive Needs Assessment. The district instructional focus drives the work of our plans.

The Board of Trustees approved the 2020-2021 District and Campus Improvement Plans on October 19, 2020. The District and Campus Improvement Plans are monitored throughout the school year to track the progress for each identified strategy and goal.

At this meeting, the Board and administration will discuss the progress on the 2020-2021 DIP. As we approach the 2021-2022 school year, the evaluation information will be reviewed with our Bearcat Leadership Team (BLT) and shared with the District Wide Effectiveness Improvement Committee (DWEIC) in September. The district instructional focus will be reviewed and district areas of needed improvement identified. All campus and district goals will be aligned to address and focus actions for improvement in identified areas.

FISCAL INFORMATION:

The District and Campus Improvement Plans guide budget decisions based upon identified priorities and the district instructional focus goals.

ATTACHMENT: 2020-2021 District Improvement Plan Evaluation

ADMINISTRATIVE RECOMMENDATION:

None, this is a communication item only.

Aledo Independent School District
District Improvement Plan
2020-2021 Formative Review with Notes



Mission Statement

The mission of the Aledo Independent School District is to ensure high levels of learning for all students.

Vision

Growing greatness through exceptional experiences that empower learners for life.

Show Greatness

Share Greatness

Grow Greatness

Table of Contents

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Goal 1: How We Teach: Delivery of Instruction	4
Goal 2: Professional Learning Community Actions	7
Goal 3: Aledo ISD will continue to build upon our culture of excellence that supports our students and staff through a commitment to continuous improvement in all district departments.	11









Goals

Goal 1: How We Teach: Delivery of Instruction

Performance Objective 1: Aledo ISD will implement district identified best instructional practices that include daily evidence of high yield formative assessments, 100% of the time, by June 2021.

Evaluation Data Sources: Data from Daily Impact Walks and Remote Lesson Reviews

Summative Evaluation: Significant progress made toward meeting Objective





Strategy 1 Details	Reviews
<p>Strategy 1: Teachers will utilize high yield formative assessments to gain actionable data to drive instruction.</p> <p>Strategy's Expected Result/Impact: Teachers consistently utilize high yield formative assessments which will provide teachers with daily evidence of student learning. Data from daily impact walks will show consistent patterns of evidence, district-wide, 100% of the time, by June 2021.</p> <p>Staff Responsible for Monitoring: Campus Administration District Administration supervising: Special Education, CTE, ESL</p> <p>Title I Schoolwide Elements: 2.4, 2.5, 2.6</p>	<div data-bbox="1249 792 1995 933"> <p>Dec December Evidence of Progress</p>  <p>As of Oct. 16th - 87% As of Nov. 13th - 88% As of Dec. 11 - 92%</p> </div> <div data-bbox="1249 950 1995 1091"> <p>Feb February Evidence of Progress</p>  <p>As of Jan. 12th - 95% As of Feb. 12th - 93%</p> </div> <div data-bbox="1249 1107 1995 1248"> <p>Apr April Evidence of Progress</p>  <p>As of Mar. 12th - 92% As of Apr. 15th - 95%</p> </div> <div data-bbox="1249 1265 1995 1406"> <p>June June Evidence of Progress</p>  <p>As of May 14th - 97%</p> </div>
<p>  No Progress  Accomplished  Continue/Modify  Discontinue </p>	









Goal 1: How We Teach: Delivery of Instruction

Performance Objective 2: Aledo ISD will implement two identified components of Fundamental 5 with fidelity that include Framing the Lesson and Critical Writing into daily instruction, 100% of the time, by June 2021.

Evaluation Data Sources: Daily Impact Walks and Remote Lesson Reviews

Summative Evaluation: Significant progress made toward meeting Objective

Strategy 1 Details	Reviews
<p>Strategy 1: Teachers will implement Framing the Lesson in daily instruction.</p> <p>Strategy's Expected Result/Impact: 100% of teachers will utilize Framing the Lesson daily including We Will, I Will, and So That I Can, with fidelity, by June 2021.</p> <p>Staff Responsible for Monitoring: Campus Administration District Administration supervising: Special Education, CTE, ESL,</p> <p>Title I Schoolwide Elements: 2.4, 2.5, 2.6</p>	<p>Dec December Evidence of Progress</p>  <p>As of Oct. 16th - 93% As of Nov. 13th - 92% As of Dec. 11 - 95%</p> <p>Feb February Evidence of Progress</p>  <p>As of Jan. 14th - 95% As of Feb. 12th - 95%</p> <p>Apr April Evidence of Progress</p>  <p>As of Mar. 12th - 93% As of Apr. 15th -96%</p> <p>June June Evidence of Progress</p>  <p>As of May 14th - 97%</p>









Strategy 2 Details	Reviews
<p>Strategy 2: Teachers will implement Critical Writing in daily instruction.</p> <p>Strategy's Expected Result/Impact: 100% of teachers will implement Critical Writing in daily instruction by June 2021.</p> <p>Staff Responsible for Monitoring: Campus Administration District Administration supervising: Special Education, CTE, ESL.</p> <p>Title I Schoolwide Elements: 2.4, 2.5, 2.6</p>	<div data-bbox="1249 267 1890 406"> <p>Dec December Evidence of Progress</p>  <p>As of Oct. 16th - 81% As of Nov. 13th - 78% As of Dec. 11 - 83%</p> </div> <div data-bbox="1249 430 1890 568"> <p>Feb February Evidence of Progress</p>  <p>As of Jan. 14th - 87% As of Feb. 12th - 83%</p> </div> <div data-bbox="1249 592 1890 730"> <p>Apr April Evidence of Progress</p>  <p>As of Mar. 12th - 83% As of Apr. 15th - 87%</p> </div> <div data-bbox="1249 755 1890 893"> <p>June June Evidence of Progress</p>  <p>As of May 14th - 88%</p> </div>
<p>  No Progress  Accomplished  Continue/Modify  Discontinue </p>	

Goal 1: How We Teach: Delivery of Instruction

Performance Objective 3: Aledo ISD will implement district identified best instructional practices that include: consistent implementation of frequent feedback, 85% of the time, by June 2021.

Evaluation Data Sources: Data from Daily Impact Walks and student artifacts from in person and the remote learning environment.

Summative Evaluation: Exceeded Objective









Strategy 1 Details	Reviews
<p>Strategy 1: Teachers will provide students with frequent feedback to guide students in the learning process in order to build assessment capable learners.</p> <p>Strategy's Expected Result/Impact: Students and teachers consistently provide and respond to feedback to guide the teaching and learning process. Data from Daily Impact Walks will show consistent patterns of evidence, district-wide, 85% of the time, by June 2021.</p> <p>Staff Responsible for Monitoring: Campus Administration District Administration supervising: Special Education, CTE, ESL</p> <p>Title I Schoolwide Elements: 2.4, 2.5, 2.6</p>	<div style="text-align: center;"> <p>Dec December Evidence of Progress</p>  <p>As of Oct. 16th - 85% As of Nov. 13th - 90% As of Dec. 11 - 95%</p> <p>Feb February Evidence of Progress</p>  <p>As of Jan. 14th - 97% As of Feb. 12th - 94%</p> <p>Apr April Evidence of Progress</p>  <p>As of Mar. 12th - 97% As of Apr. 15th - 95%</p> <p>June June Evidence of Progress</p>  <p>As of May 14th - 97%</p> </div>
<div style="display: flex; justify-content: space-around; align-items: center;"> <div style="text-align: center;">  No Progress </div> <div style="text-align: center;">  Accomplished </div> <div style="text-align: center;">  Continue/Modify </div> <div style="text-align: center;">  Discontinues </div> </div>	

Goal 2: Professional Learning Community Actions

Performance Objective 1: By June 2021, 98% of the Aledo ISD collaborative teams district-wide will rate at the "Developing" level on the Professional Learning Community at Work Continuum: Learning As Our Fundamental Purpose.

Evaluation Data Sources: Ratings on the Professional Learning Community at Work Continuum

Summative Evaluation: Met Objective









Strategy 1 Details	Reviews
<p>Strategy 1: Collaborative Teams will:</p> <p>Indicator #1: *Teachers will clarify essential learning standards for each unit and criteria for student mastery. *Collaborative teams will begin to adjust curriculum, pacing, and instruction based on evidence of student learning.</p> <p>Strategy's Expected Result/Impact: 98% of Collaborative Teams district-wide will rate at the "Developing" level in Indicator #1 by June 2021.</p> <p>Staff Responsible for Monitoring: Collaborative Teams Instructional Specialists Campus Administration District Administration</p> <p>Title I Schoolwide Elements: 2.4, 2.5, 2.6</p>	<div style="text-align: center;"> <p>Dec December Evidence of Progress</p>  Grading Cycle 1 - 79% </div> <div style="text-align: center;"> <p>Feb February Evidence of Progress</p>  Grading Cycle 2 - 92% </div> <div style="text-align: center;"> <p>Apr April Evidence of Progress</p>  Grading Cycle 3 - 99% </div> <div style="text-align: center;"> <p>June June Evidence of Progress</p>  Grading Cycle 4 - 98% </div>
<div style="display: flex; justify-content: space-around; align-items: center;"> <div style="text-align: center;">  No Progress </div> <div style="text-align: center;">  Accomplished </div> <div style="text-align: center;">  Continue/Modify </div> <div style="text-align: center;">  Discontinue </div> </div>	

Goal 2: Professional Learning Community Actions

Performance Objective 2: By June 2021, 98% of the Aledo ISD collaborative teams district-wide will rate at the "Developing" level on the PLC at Work Continuum: Building a Collaborative Culture through high performing teams.

Evaluation Data Sources: Ratings on the Professional Learning Community at Work Continuum

Summative Evaluation: Significant progress made toward meeting Objective









Strategy 1 Details	Reviews
<p>Strategy 1: Collaborative Teams:</p> <p>Indicator #1: *meet on a weekly basis and utilize guidelines, protocols, and processes (four critical questions of a PLC) to ensure collaborative time is focused on student learning. *Team Leaders are helping lead the collaborative process, and the work of teams is monitored closely so assistance can be provided when a team struggles. *Teams are working interdependently to achieve goals specifically related to higher levels of student achievement and are focusing efforts on better ways to achieve those goals.</p> <p>Strategy's Expected Result/Impact: 98% of collaborative teams district-wide will rate at the Developing level on Indicator #1 by June 2021.</p> <p>Staff Responsible for Monitoring: Collaborative Teams Instructional Specialists Campus Administration District Administration</p> <p>Title I Schoolwide Elements: 2.4, 2.5, 2.6</p>	<div style="text-align: right;"> <p>Dec December Evidence of Progress</p> <p> Grading Cycle 1 - 72%</p> <p>Feb February Evidence of Progress</p> <p> Grading Cycle 2 - 85%</p> <p>Apr April Evidence of Progress</p> <p> Grading Cycle 3 - 93%</p> <p>June June Evidence of Progress</p> <p> Grading Cycle 4 - 97%</p> </div>
<div style="display: flex; justify-content: space-around; align-items: center;"> <div style="text-align: center;">  No Progress </div> <div style="text-align: center;">  Accomplished </div> <div style="text-align: center;">  Continue/Modify </div> <div style="text-align: center;">  Discontinues </div> </div>	

Goal 2: Professional Learning Community Actions

Performance Objective 3: By June 2021, 93% of the Aledo ISD collaborative teams district-wide will rate at the "Developing" level on the PLC at Work Continuum: Focusing on Results, Part 1

Evaluation Data Sources: Ratings on the Professional Learning Community at Work Continuum

Summative Evaluation: Met Objective









Strategy 1 Details	Reviews
<p>Strategy 1: Collaborative Teams:</p> <p>Indicator#1: * have established an annual SMART goal and assess progress toward reaching the goal. * teams have established processes to continually monitor their progress, and members work together in an effort to identify strategies for becoming more effective at achieving the team's SMART goal.</p> <p>Strategy's Expected Result/Impact: 93% of Collaborative Teams district-wide will rate at the "Developing" level in Indicator #1 by June 2021.</p> <p>Staff Responsible for Monitoring: Collaborative Teams Instructional Specialists Campus Administration District Administration</p> <p>Title I Schoolwide Elements: 2.4, 2.5, 2.6</p>	<div style="display: flex; flex-direction: column; align-items: center;"> <div style="display: flex; align-items: center; margin-bottom: 10px;"> <div style="text-align: center; margin-right: 10px;"> <p>Dec</p>  </div> <div style="text-align: center;"> <p>December Evidence of Progress</p> <p>Grading Cycle 1 - 68%</p> </div> </div> <div style="display: flex; align-items: center; margin-bottom: 10px;"> <div style="text-align: center; margin-right: 10px;"> <p>Feb</p>  </div> <div style="text-align: center;"> <p>February Evidence of Progress</p> <p>Grading Cycle 2 - 87%</p> </div> </div> <div style="display: flex; align-items: center; margin-bottom: 10px;"> <div style="text-align: center; margin-right: 10px;"> <p>Apr</p>  </div> <div style="text-align: center;"> <p>April Evidence of Progress</p> <p>Grading Cycle 3 - 92%</p> </div> </div> <div style="display: flex; align-items: center;"> <div style="text-align: center; margin-right: 10px;"> <p>June</p>  </div> <div style="text-align: center;"> <p>June Evidence of Progress</p> <p>Grading Cycle 4- 93%</p> </div> </div> </div>
<div style="display: flex; justify-content: space-around; align-items: center;"> <div style="text-align: center;">  No Progress </div> <div style="text-align: center;">  Accomplished </div> <div style="text-align: center;">  Continue/Modify </div> <div style="text-align: center;">  Discontinue </div> </div>	

Goal 2: Professional Learning Community Actions

Performance Objective 4: By June 2021, 95% of the Aledo ISD collaborative teams district-wide will rate at the "Developing" level on the PLC at Work Continuum: Focusing on Results, Part 2

Evaluation Data Sources: Ratings on the Professional Learning Community at Work Continuum

Summative Evaluation: Met Objective









Strategy 1 Details	Reviews
<p>Strategy 1: Collaborative Teams:</p> <p>Indicator#1: *school has created a specific process to bring teachers together multiple times throughout the year to analyze results from team-developed common assessments, district assessments, and state assessments. *teams use the results to identify areas of success and areas of concern and to discuss strategies for improving the results.</p> <p>Strategy's Expected Result/Impact: 95% of Collaborative Teams district-wide will rate at the "Developing" level in Indicator #1 by June 2021.</p> <p>Staff Responsible for Monitoring: Collaborative Teams Instructional Specialists Campus Administration District Administration</p> <p>Title I Schoolwide Elements: 2.4, 2.5, 2.6</p>	<div style="text-align: center;"> <p>Dec December Evidence of Progress</p>  <p>Grading Cycle 1 - 59%</p> </div> <div style="text-align: center;"> <p>Feb February Evidence of Progress</p>  <p>Grading Cycle 2 - 83%</p> </div> <div style="text-align: center;"> <p>Apr April Evidence of Progress</p>  <p>Grading Cycle 3 - 94%</p> </div> <div style="text-align: center;"> <p>June June Evidence of Progress</p>  <p>Grading Cycle 4 - 95%</p> </div>
 No Progress  Accomplished  Continue/Modify  Discontinue	

Goal 3: Aledo ISD will continue to build upon our culture of excellence that supports our students and staff through a commitment to continuous improvement in all district departments.

Performance Objective 1: The Technology Department will receive an average grade of "A" based on grading system of closed help desk ticket surveys.

Evaluation Data Sources: Closed help desk tickets will receive an average grade of "A" by June 2021.

Summative Evaluation: Met Objective

Strategy 1 Details	Reviews
<p>Strategy 1: Each technology help desk ticket requester will receive a short customer satisfaction survey after each ticket is closed.</p> <p>Strategy's Expected Result/Impact: Technology help desk tickets will be addressed in a timely and effective manner resulting in an average grade of "A" by June 2021.</p> <p>Staff Responsible for Monitoring: Technology Help Desk Staff Director of Technology Chief Financial Officer</p>	<div style="display: flex; flex-direction: column; align-items: flex-start;"> <div style="margin-bottom: 10px;"> <p>Dec December Evidence of Progress</p>  <p>73 of 75, or 97% of customer satisfaction surveys rated service at an A. two remaining surveys rated service a B.</p> </div> <div style="margin-bottom: 10px;"> <p>Feb February Evidence of Progress</p>  <p>21 surveys, 100% of customer satisfaction surveys rated service at an A average.</p> </div> <div style="margin-bottom: 10px;"> <p>Apr April Evidence of Progress</p>  <p>23 surveys, 100% of customer satisfaction surveys rated service at an A average.</p> </div> <div> <p>June June Evidence of Progress</p>  <p>3 surveys, 100% of customer satisfaction surveys rated service at an A average.</p> </div> </div>
<div style="display: flex; justify-content: space-around; align-items: center;"> <div style="text-align: center;">  No Progress </div> <div style="text-align: center;">  Accomplished </div> <div style="text-align: center;">  Continue/Modify </div> <div style="text-align: center;">  Discontinue </div> </div>	

Goal 3: Aledo ISD will continue to build upon our culture of excellence that supports our students and staff through a commitment to continuous improvement in all district departments.

Performance Objective 2: The Transportation Department will have a combined total student wait time and ride time for each student that does not exceed seventy-five minutes. This data will be reviewed and reported in October, December, February, and April for the 2020-2021 school year.

Evaluation Data Sources: List of total student wait time and ride time by route will not exceed the maximum number of minutes as stated and will be reviewed and reported four times during the 2020-2021 school year.

Summative Evaluation: Significant progress made toward meeting Objective

Strategy 1 Details

Reviews

Strategy 1: The Transportation Department will collect data for each route including the student wait time at the campus and the student ride time on the bus.

2) Transportation monitoring personnel and Chief Financial Officer will meet on a weekly basis to review data and make necessary adjustments to meet the established standard.

3) Weekly Transportation Department meetings will include a detailed review of issues including;
*a bus being late three or more days for drop off or pick up
*students not arriving in time to eat breakfast
*any student's total wait time and ride time exceeding 75 minutes

4) Routes will be redrawn and/or recommendations will be made if additional drivers and buses are deemed necessary to meet the established standards.

Strategy's Expected Result/Impact: Student total wait time and student ride time will be no more than the maximum number of minutes allowed and students will arrive to campus on time, 100% of the time, by June 2021.

Staff Responsible for Monitoring: Chief Financial Officer
Transportation Director
Assistant Transportation Director
Dispatcher/Route Coordinator
Campus Administrators

Dec

December Evidence of Progress



Elementary:

1. 100% of elementary AM and PM routes meet the arrival times and total wait/ride time of 75 minutes or less. Only one elementary route exceeds a total wait/ride time of more than fifty minutes.

Secondary:

1. 88% of the secondary AM routes (4 of 33 do not) arrive by 8:30 to the campuses. In January a route change was implemented and now 2 of the 4 routes that were not arriving by 8:30 are. Discussion is being held on the remaining 2 routes that are still not arriving consistently by 8:30 am.

2. 94% of the secondary PM routes meet the desired wait/ride time of 75 minutes (2 of 33 do not). During the spring semester modifications to these 2 routes will be implemented to meet the 75 minute time limit.

Feb

February Evidence of Progress



Elementary:

1. 100% of elementary AM and PM routes meet the arrival times and total wait/ride time of 75 minutes or less. Only one elementary route exceeds a total wait/ride time of more than fifty minutes.

Secondary:

1. 88% of the secondary AM routes (4 of 33 do not) arrive by 8:30 to the campuses. In January a route change was implemented and now 2 of the 4 routes that were not arriving by 8:30 are. Discussion is being held

on the remaining 2 routes that are still not arriving consistently by 8:30 am.
 2. 94% of the secondary PM routes meet the desired wait/ride time of 75 minutes (2 of 33 do not). During the spring semester modifications to these 2 routes will be implemented to meet the 75 minute time limit.



April Evidence of Progress

Elementary:

1. 100% of elementary AM and PM routes meet the arrival times and total wait/ride time of 75 minutes or less. Only one elementary route exceeds a total wait/ride time of more than fifty minutes.

Secondary:

1. 94% of the secondary AM routes (2 of 33 do not) arrive by 8:30 to the campuses. These 2 remaining routes are still not arriving by 8:30 as we did not have enough personnel to create another route. These were the most extreme north and south bus routes.
2. 100% of the secondary PM routes meet the desired wait/ride time of 75 minutes.



June Evidence of Progress

Elementary:

1. 100% of elementary AM and PM routes meet the arrival times and total wait/ride time of 75 minutes or less. Only one elementary route exceeds a total wait/ride time of more than fifty minutes.

Secondary:

1. 94% of the secondary AM routes (2 of 33 do not) arrive by 8:30 to the campuses. These 2 remaining routes are still not arriving by 8:30 as we did not have enough personnel to create another route. These were the most extreme north and south bus routes.
2. 100% of the secondary PM routes meet the desired wait/ride time of 75 minutes.

No Progress

Accomplished

Continue/Modify









Discontinue

Goal 3: Aledo ISD will continue to build upon our culture of excellence that supports our students and staff through a commitment to continuous improvement in all district departments.

Performance Objective 3: The Communications Department will improve district and campus website accessibility by the end of the 2020-2021 school year.

Evaluation Data Sources: Training dates/documents for district webmasters on accessibility
Assessment of accessibility of our current and end of year web pages

Summative Evaluation: Significant progress made toward meeting Objective

Strategy 1 Details	Reviews
<p>Strategy 1: Provide training to all campus webmasters and monitor campus website postings and progress to provide support for accessibility implementation on a weekly basis.</p> <p>Strategy's Expected Result/Impact: 100% of campus webmasters will complete required accessibility training session by October 2020. Weekly contact between the Director of Communications and each campus webmaster will occur from August 2020 through June 2021.</p> <p>Staff Responsible for Monitoring: Director of Communications Campus Webmaster</p>	<div data-bbox="1234 305 1990 630"> <p>Dec December Evidence of Progress</p>  <p>*9 of 10 campus webmasters attended the required accessibility training in person, the remaining person was provided video access to the training. The remaining person will provide documentation of training completion no later than Jan. 29, 2021. *Out of 15 weeks of school the first semester, weekly contact occurred 14 of 15 weeks. Contact was made 36 times during the 15 weeks, average of 2.4 times per week.</p> </div> <div data-bbox="1234 646 1990 873"> <p>Feb February Evidence of Progress</p>  <p>The remaining campus webmaster-provided completion of accessibility training by January 14, 2021.</p> <p>*Out of the first 8 weeks of school in the second semester, weekly contact occurred 7 of 8 weeks. Contact was made 18 times during the 8 weeks.</p> </div> <div data-bbox="1234 889 1990 1036"> <p>Apr April Evidence of Progress</p>  <p>*Out of the second 8 weeks of school the second semester, weekly contact occurred 5 of 8 weeks. Contact was made 10 times during the 8 weeks.</p> </div> <div data-bbox="1234 1052 1990 1279"> <p>June June Evidence of Progress</p>  <p>*Out of the last 6 weeks of school, weekly contact occurred 5 of 6 weeks. Contact was made 8 times during the 6 weeks.</p> <p>The total average for the whole second semester was 1.7 times a week.</p> </div>
<p>  No Progress  Accomplished  Continue/Modify  Discontinue </p>	

Goal 3: Aledo ISD will continue to build upon our culture of excellence that supports our students and staff through a commitment to continuous improvement in all district departments.

Performance Objective 4: To ensure student and staff safety, all occupied classroom doors will remain opened and locked, and all unoccupied classroom doors, ancillary doors (closets/storage), and unscheduled exterior doors will remain closed and locked at all times by June 2021.

Evaluation Data Sources: 100% of checked occupied classroom doors will remain opened and locked, and unoccupied classroom doors, ancillary doors, and unscheduled exterior doors will be closed and locked by June 2021.

Summative Evaluation: Significant progress made toward meeting Objective

Strategy 1 Details	Reviews
<p>Strategy 1: Campus police officers and security personnel will check 10% of each door type at each campus districtwide every week and maintain documentation.</p> <p>Strategy's Expected Result/Impact: 100% of checked occupied, opened, and locked classroom doors and unoccupied classroom doors, ancillary doors, and unscheduled exterior doors will be closed and locked by June 2021.</p> <p>Staff Responsible for Monitoring: Chief of Police</p>	

Campus Police Officers
Executive Director of Student Services
Campus Administration
All campus staff

Dec

December Evidence of Progress



As of December 2020:

- *Occupied/opened classroom doors were not checked for being locked because this would have created a disruption in the classrooms.
- *External doors were locked 98% of the time
- *Unoccupied classroom doors were closed and locked 63% of the time
- *Ancillary doors were closed and locked 92% of the time

Feb

February Evidence of Progress



At the end of February:

- *Occupied/opened classroom doors were not checked for being locked because this would have created a disruption in the classrooms
- *External doors were locked 98% of the time
- *Unoccupied classroom doors were closed and locked 64% of the time
- *Ancillary doors were closed and locked 91% of the time

Apr

April Evidence of Progress



At the end of April:

- *Occupied/opened classroom doors were not checked for being locked because this would have created a disruption in the classrooms
- *External doors were locked 98% of the time
- *Unoccupied classroom doors were closed and locked 66% of the time
- *Ancillary doors were closed and locked 92% of the time

June

June Evidence of Progress



As of June 2021:

- *Occupied/opened classroom doors were not checked for being locked because this would have created a disruption in the classrooms
- *External doors were locked 98% of the time
- *Unoccupied classroom doors were closed and locked 66% of the time
- *Ancillary doors were closed and locked 92 % of the time

No Progress Accomplished Continue/Modify Discontinue

Goal 3: Aledo ISD will continue to build upon our culture of excellence that supports our students and staff through a commitment to continuous improvement in all district departments.

Performance Objective 5: The Human Resources Department will enhance current communication methods with all staff through a weekly HR Update, a monthly non-campus based HR Corner, expansion of the HR Video Library to a minimum catalog of 14 videos, and continue twice weekly Facebook postings on the Aledo ISD Facebook Career page from August 2020 through June 2021.

Evaluation Data Sources: HR Corner postings
HR Video Library
Aledo ISD Facebook Career page postings

Summative Evaluation: Met Objective

Strategy 1 Details	Reviews
<p>Strategy 1: A. HR Corner will be generated and shared in weekly campus based staff communication B. HR Update will be generated and shared in a monthly newsletter for Maintenance, Police, Child Nutrition, IT, Transportation, and Administration Departments</p> <p>2. Expand HR video library (currently 5 videos) by producing and posting a minimum of one HR video snippet each month from September 2020 through May 2021. Each video will assist employees in completing HR-related tasks.</p> <p>3. Continue to post a minimum of twice a week on the Aledo ISD Careers Facebook page from August 2020 through June 2021. Current postings will be expanded to include staff celebrations and highlights.</p> <p>Strategy's Expected Result/Impact: 1. A. Provide HR information to principals every Thursday for "HR Corner" in weekly campus staff newsletters beginning the week of August 10th through May 25th.</p> <p>1. B. Create and disseminate HR Update email monthly newsletter to all non-campus based staff beginning the week of August 10th through May 2021.</p> <p>2. In each weekly HR department meeting, ideas will be collected for new video snippets for that month. The focus will be on frequently asked questions and HR issues that are timely</p>	

and relevant. Department will then determine the area of focus for the month and will create video content to post to the growing library no later than the last day of each month beginning in September 2020 through May 2021. The HR Video Library will contain fourteen videos by June 2021.

3. Postings to Aledo ISD Careers Facebook page will occur twice a week from August 2020 through June 2021.

Staff Responsible for Monitoring: Deputy Superintendent
Executive Director of Human Resources
Human Resources Staff

Dec



December Evidence of Progress

1. A. 100% completion
1. B. 100% completion: HR Update monthly newsletter has been distributed each month beginning in August.
2. Currently there are 8 videos in the library, 3 videos were created during the fall semester: Safe Schools - How To, Reconciling Timesheets, and EAP Service Offerings, we are on track to have 14 videos by June 2021.
3. 100%, each week a minimum of 2 postings are completed, some weeks we have had as many as 5.

Feb



February Evidence of Progress

1. A. Generated 23 total weekly updates to date, shared with administrators.
- 1.B. From December through February generated 3 additional monthly newsletters, total of 7 newsletters delivered via Smore.
2. Generated an additional 2 videos that were inserted in newsletter or in weekly newsletters throughout the winter months.
3. HR AISD Careers page has posted an average of 3 postings each week.

Apr



April Evidence of Progress

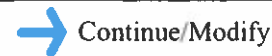
- 1.A. Generated 7 additional weekly update inserts for a total of 30 to date.
- 1.B. Total of 9 newsletters have been produced to date.
2. Generated 1 additional video during this timeframe.
3. Posted 4-5 weekly AISD HR Facebook Career posts during this higher spring recruiting period.

June



June Evidence of Progress

1. A & B. Weekly runs consisted of 4 additional weekly updates and a final year edition monthly newsletter.
2. Generated 9 additional videos for use with new Guest Teachers/Substitutes by June 2021.
3. Continue to post an average of 4 postings a week to AISD HR Facebook Career page.



Goal 3: Aledo ISD will continue to build upon our culture of excellence that supports our students and staff through a commitment to continuous improvement in all district departments.

Performance Objective 6: The Athletic Department will achieve 93% course passing rate for all athletes, at the end of each nine weeks reporting period, throughout the school year, by monitoring individual student grades by June 2021.

Evaluation Data Sources: 93% of student athletes pass all courses at the end of each nine weeks reporting period by June 2021.

Summative Evaluation: Exceeded Objective

Strategy 1 Details

Strategy 1: Each Head Coach/Assistant Coach will monitor individual student performance weekly to ensure students are passing all courses. Corrective action will be determined as needed.

Strategy's Expected Result/Impact: 93% of student athletes will pass all courses at the end of each nine weeks reporting period by June 2021.

Staff Responsible for Monitoring: Athletic Director
Head Coach/Assistant Coaches

Reviews

Dec



December Evidence of Progress

First Semester: Total of 52 failures for 1,238 athletes=96% pass rate
Soccer - girls 1 of 46, boys 3 of 51
Basketball - girls 0 of 40, boys 5 of 58
Volleyball - 0 of 48
Tennis - 0 of 44
Football - 19 of 211
Baseball - 5 of 75
Swimming - 0 of 13
Golf - girls 0 of 17, boys 2 of 17
Softball - 0 of 48
Student Trainers - 3 of 26
Track - 3 of 120
Cross Country - 0 of 52
AMS - girls 7 of 128
AMS - boys 11 of 245

Feb



February Evidence of Progress

Data is from Jan. 6- March 13
Total of 46 failures for 1,242 athletes = 96% passing rate
Soccer - girls 0 of 46, boys 1 of 39
Basketball - girls 0 of 40
Volleyball - 0 of 48
Tennis - 0 of 44
Football - 19 of 201
Baseball - 1 of 78
Swimming - 0 of 13
Track - girls 0 of 64; boys 3 of 120
Cross Country - 0 of 52
AMS Girls - 7 of 128
AMS Boys - 14 of 254
Golf - girls 0 of 17, boys 0 of 24
Softball - 0 of 48
Student Trainers - 1 of 26

Apr



April Evidence of Progress

Data was collected from March 13- May 27

95%

Total of 39 failures for 1248 athletes=97% pass rate
 Soccer - girls 0 of 46, boys 0 of 39
 Basketball - girls 0 of 40
 Volleyball - 0 of 48
 Tennis - 0 of 44
 Football - 14 of 201
 Baseball - 1 of 78
 Swimming - 0 of 13
 Track - girls 0 of 64; boys 3 of 120
 Cross Country - 0 of 52
 AMS Girls - 5 of 131
 AMS Boys - 15 of 257
 Golf - girls 0 of 17, boys 0 of 24
 Softball - 0 of 48
 Student Trainers - 1 of 26

June

June Evidence of Progress

100%

Data was collected from March 13- May 27
 Total of 39 failures for 1248 athletes=97% pass rate
 Soccer - girls 0 of 46, boys 0 of 39
 Basketball - girls 0 of 40
 Volleyball - 0 of 48
 Tennis - 0 of 44
 Football - 14 of 201
 Baseball - 1 of 78
 Swimming - 0 of 13
 Track - girls 0 of 64; boys 3 of 120
 Cross Country - 0 of 52
 AMS Girls - 5 of 131
 AMS Boys - 15 of 257
 Golf - girls 0 of 17, boys 0 of 24
 Softball - 0 of 48
 Student Trainers - 1 of 26

97.5% passing

0% No Progress

100% Accomplished

→ Continue/Modify

✗ Discontinue

Goal 3: Aledo ISD will continue to build upon our culture of excellence that supports our students and staff through a commitment to continuous improvement in all district departments.

Performance Objective 7: Across all AP exams given in grades 9 through 12, Aledo ISD average score per standard will meet or exceed the global averages by July 2021.

Evaluation Data Sources: All Aledo ISD AP exam scores, multiple-choice performance section only, as reported in the Instructional Planning Report, will meet or exceed the global averages. The Instructional Planning Report data will be reported to the Board of Trustees when it is received in late summer 2021.

Summative Evaluation: Some progress made toward meeting Objective

Framing the Lesson - 100%
 Critical Writing - 100%
 Frequent Feedback - 90%
 Formative Assessment - 100%

June


June Evidence of Progress

The AP scores will be available on July 21, 2021 and our new Advanced Academic Coordinator will be on contract at that time. By early August 2021, a meeting will occur with the Advanced Academic Coordinator, HS administrative team, HS curriculum specialists, AP teachers, and Executive Director of Student Services to review the participation rate and performance from this school and to finalize the goal development process for the 2021-2022 school year.
 District Look for Data for AP teachers;
 Framing the Lesson - 100%
 Critical Writing - 79%
 Frequent Feedback - 100%
 Formative Assessment - 100%

 No Progress

 Accomplished

 Continue/Modify

 Discontinue

Goal 3: Aledo ISD will continue to build upon our culture of excellence that supports our students and staff through a commitment to continuous improvement in all district departments.

Performance Objective 8: Utilize the data generated by the SchoolDude system to actively and strategically manage the Maintenance Department and facilities in the District on a weekly basis from August 2020 through August 2021.

Evaluation Data Sources: SchoolDude System Key Performance Indicators monthly
SchoolDude Dashboard data daily by Director, weekly by Department

Summative Evaluation: Significant progress made toward meeting Objective

Strategy 1 Details	Reviews
<p>Strategy 1: 1. Require all district users utilize the online system to request non-emergency maintenance work (instead of emails, phone calls).</p> <p>2. Re-training of Maintenance Personnel to ensure that everyone is providing the correct level of detail in work order completion.</p> <p>3. Conduct a weekly Maintenance Departmental meeting to review Dashboard summary of work orders.</p> <p>Strategy's Expected Result/Impact: 1. All maintenance personnel will require all district users utilize the online work order system to request non-emergency maintenance work beginning September 1, 2020 and continuing through August 2021.</p> <p>2. Director of Maintenance, on a weekly basis, will review the dashboard summary of work orders for the week to determine the percentage of work order completion in a seven day window with a goal of 100% completion beginning August 21, 2020 through August 2021.</p>	

Staff Responsible for Monitoring: Chief Financial Officer
 Director of Maintenance
 Director of Construction and Facilities
 General Foreman
 General Maintenance Lead
 Maintenance Secretary
 Maintenance Staff



Dec

December Evidence of Progress

1. 29% of district users utilized the online system the first semester.
2. Re-training of maintenance personnel has occurred and 83% provided the correct level of detail the first semester.
3. 100% of weekly meetings have been conducted and the Dashboard summary was reviewed in each meeting, 69% of the work orders have been completed in a seven day window.



Feb

February Evidence of Progress

1. 95% of district users utilized the online system in January and February.
2. Re-training of maintenance personnel has occurred and now 95% provided the correct level of detail.
3. 100% of weekly meetings have been conducted and the Dashboard summary was reviewed in each meeting, 73% of the work orders have been completed in a seven day window.



Apr

April Evidence of Progress

1. 95% of district users utilized the online system March and April.
2. Re-training of maintenance personnel has occurred and 100% provided the correct level.
3. 100% of weekly meetings have been conducted and the Dashboard summary was reviewed in each meeting, 73% of the work orders have been completed in a seven day window.



June

June Evidence of Progress

1. 100% of district users utilized the online system.
2. Re-training of maintenance personnel has occurred and 100% provided the correct level of detail.
3. 100% of weekly meetings have been conducted and the Dashboard summary was reviewed in each meeting, 74% of the work orders have been completed in a seven day window.

No Progress

Accomplished

Continue/Modify

Discontinue

Goal 3: Aledo ISD will continue to build upon our culture of excellence that supports our students and staff through a commitment to continuous improvement in all district departments.

Performance Objective 9: The Child Nutrition Department will develop and implement a Cafeteria Evaluation Rating System of critical attributes of an exemplary cafeteria program.

Evaluation Data Sources: Cafeteria Evaluation Rating System (4 point scale): Customer Service, Kitchen Regulations, Kitchen Safety, Equipment, Serving Line, Food Appearance/Taste, Signage/Decor, Nutritional Promotions, and Staff Appearance

Summative Evaluation: Met Objective

Strategy 1 Details

Strategy 1: Director of Child Nutrition and/or Child Nutrition Supervisor will conduct a minimum of one unannounced cafeteria walk through each month, for each campus, utilizing the Cafeteria Evaluation Rating System. The rating results will be immediately reviewed with the campus cafeteria manager and will include suggestions for improvement as needed. Cafeteria walk throughs will begin in September 2020 and occur monthly through May 2021.

Strategy's Expected Result/Impact: Each campus cafeteria will improve their overall rating each month, reaching a minimum of 80% compliance by May 2021.

Staff Responsible for Monitoring: Director of Child Nutrition
 Child Nutrition Supervisor
 Campus Cafeteria Managers
 Child Nutrition Specialists

Reviews

Dec



December Evidence of Progress

3 walkthroughs (October, November, December) have been conducted at each campus. Campus averages (perfect score is 3.0) are as follows for the first semester:

- AHS - 2.63
- DNG - 2.42
- AMS - 2.42
- McA - 2.45
- VE - 2.39
- CE - 2.15
- SE - 2.51
- McE - 2.51
- WE - 2.48

Feb



February Evidence of Progress

2 walkthroughs (January, February) have been conducted at each campus. Campus averages (perfect score is 3.0) are as follows for the first semester:

- AHS - 2.72
- DNG - 2.81
- AMS - 2.81
- McA - 2.81
- VE - 2.81
- CE - 2.81
- SE - 2.9
- McE - 2.81
- WE - 2.81

Apr



April Evidence of Progress

2 walkthroughs (March, April) have been conducted at each campus. Campus averages (perfect score is 3.0) are as follows for the first semester:

- AHS - 2.9
- DNG - 2.72
- AMS - 2.72

McA - 2.81
VE - 2.9
CE - 2.9
SE - 2.9
McE - 2.9
WE - 2.81

June

June Evidence of Progress



1 walk through (May) was conducted at each campus.
Campus averages (perfect score is 3.0) are as follows:

AHS - 3
DNG - 2.9
AMS - 3
McA - 2.9
VE - 2.81
CE - 2.9
SE - 3
McE - 2.9
WE - 2.81

No Progress

Accomplished

Continue/Modify









Discontinue

Goal 3: Aledo ISD will continue to build upon our culture of excellence that supports our students and staff through a commitment to continuous improvement in all district departments.

Performance Objective 10: Expand the utilization of the InTouch system to include fundraisers, paying fees, concession sales, ticket sales and collecting money for any purposes throughout the entire district to at least twenty-five groups and/or activities by June 2021.

Evaluation Data Sources: The number of groups and/or activities that utilize the InTouch receipting system.

Summative Evaluation: Exceeded Objective

Strategy 1 Details	Reviews
<p>Strategy 1: 1. CFO will meet with all principals and directors to review the capabilities of the InTouch system and discuss possibilities of utilizing the system this school year. 2. Business office staff will work with identified groups and projects to set up the system as needed for each individual activity.</p> <p>Strategy's Expected Result/Impact: 1. No later than September 30, 2020 the CFO and Business Office Administrative Assistant will conduct a meeting with all principals and directors to review the capabilities of the InTouch system. A meeting will also be held with the campus secretaries by October 16, 2020. 2. Effective immediately, the Business Office will continue to identify appropriate activities/groups to utilize the system and assist in the set-up for each activity to include no less than twenty-five activities/groups by August 31, 2021.</p> <p>Staff Responsible for Monitoring: CFO Business Office Administrative Assistant Business Manager</p>	<p>Dec December Evidence of Progress</p> <p> 1. All campus secretaries were trained by October 16th. 2. Currently there are 25 activities/groups utilizing the In-Touch system.</p> <p>Feb February Evidence of Progress</p> <p> At the end of February there are 67 activities/groups utilizing the In-Touch system.</p> <p>Apr April Evidence of Progress</p> <p> At the end of April there are 74 activities/groups utilizing the In-Touch system.</p> <p>June June Evidence of Progress</p> <p> At the end of the school year there are 81 activities/groups utilizing the In-Touch system. There are already 17 additional groups that will be added for the 2021-2022 school year.</p>
<p style="text-align: center;">  No Progress  Accomplished  Continue/Modify  Discontinue </p>	

Goal 3: Aledo ISD will continue to build upon our culture of excellence that supports our students and staff through a commitment to continuous improvement in all district departments.

Performance Objective 11: District communication will be timely and effective so as to increase awareness of all stakeholders concerning the impact of COVID-19 at each campus and district-wide.

Evaluation Data Sources: COVID positive case notification letters, quarantine notification letters, district dashboard

Summative Evaluation: Met Objective

Strategy 1 Details	Reviews
<p>Strategy 1: 1. Within twelve hours of being notified of a COVID positive case, the district will provide required notice via email to all staff and families at the impacted campus in English and Spanish.</p> <p>2. Within twenty-four hours of being notified of a COVID positive case the district will provide required notice of quarantine via email to the identified close contacts in English and Spanish.</p> <p>3. The COVID dashboard will be updated each business day.</p> <p>Strategy's Expected Result/Impact: 1. 100% of the time, within twelve hours of being notified of a COVID positive case, the district will provide required notice via email to all staff and families at the impacted campus in English and Spanish.</p> <p>2. 100% of the time, within twenty-four hours of being notified of a COVID positive case the district will provide required notice of quarantine via email to the identified close contacts in English and Spanish.</p> <p>3. 100% of the time, the COVID dashboard will be updated each business day.</p> <p>Staff Responsible for Monitoring: Executive Director of Student Services Director of Communications Lead Nurse</p>	

Dec



December Evidence of Progress

As of December 2020:

*100% of required notifications and quarantine notices have been distributed per the requirements of 12 or 24 hours. At the beginning of the school year notifications were not going in Spanish but that was quickly corrected.

*The dashboard is regularly updated on every school day that students are in attendance.

Feb



February Evidence of Progress

*The district hired a contact tracer who began in late December.

*100% of required notifications and quarantine notices have been distributed per the requirements of 12 or 24 hours.

*The dashboard is regularly updated on every school day that students are in attendance.

Apr



April Evidence of Progress

*100% of required notifications and quarantine notices have been distributed per the requirements of 12 or 24 hours.

*The dashboard is regularly updated on every school day that students are in attendance.

June



June Evidence of Progress

*100% of required notifications and quarantine notices have been distributed per the requirements of 12 or 24 hours.

*The dashboard is regularly updated on every school day that students are in attendance.

No Progress

Accomplished

Continue/Modify

Discontinue

Goal 3: Aledo ISD will continue to build upon our culture of excellence that supports our students and staff through a commitment to continuous improvement in all district departments.

Performance Objective 12: In an effort to mitigate the impact of COVID -19 in district facilities, the district will take additional measures for cleaning all facilities beginning in August 2020 through June 2021.

Evaluation Data Sources: Information is shared by the custodial provider, PBS, with the Director of Construction and Facilities weekly Reports from the custodial app

Summative Evaluation: Met Objective

Strategy 1 Details	Reviews
<p>Strategy 1: 1. Each district facility will be disinfected utilizing an electro-static spray a minimum of once a month, two times a month during December, January, and February, and more if requested by district staff.</p> <p>2. Eleven additional custodial staff members are being provided from 10:00 am to 2:00 pm at each campus; three at high school, one at all other campuses, to increase the frequency of cleaning of high touch, high traffic areas, and bathrooms.</p> <p>3. Campus and district administrators will have access to an app that will provide real-time data for the supplemental cleaning by the additional staff.</p> <p>Strategy's Expected Result/Impact: 1. Beginning in August 2020 through May 2021, each district facility will be disinfected utilizing an electro-static spray a minimum of once a month, two times a month during December, January, and February, and more as requested by district staff.</p> <p>2. Beginning September 8, 2020 through May 2021, eleven additional custodial staff</p>	

members are being provided from 10:00 am to 2:00 pm at each campus; three at high school, one at all other campuses, to increase the frequency of cleaning of high touch, high traffic areas, and bathrooms.

3. No later than October 1, 2020 campus and district administrators will have access to an app that will provide real-time data for monitoring cleaning of high traffic areas.

Staff Responsible for Monitoring: CFO
Director of Construction and Facilities

Dec



December Evidence of Progress

1. PBS is electrostatically spraying all AISD buildings one time a month and during the first and third week of the month in December. They also spray when requested by the campus administration.
2. By mid-November the additional 11 custodians (red shirts) were hired and are working as stated at each campus to increase the frequency of cleaning in high traffic areas from 10 to 2.
3. Due to technical and scheduling difficulties, the app was not available the first semester to campus administrators.

Feb



February Evidence of Progress

1. PBS is electrostatically spraying all AISD buildings one time a month and during the first and third week of the month in January and February. They also spray when requested by the campus administration.
2. 11 custodians (red shirts) are working as stated at each campus to increase the frequency of cleaning in high traffic areas from 10 to 2.
3. Due to technical and scheduling difficulties, the app was not available through the end of February to campus administrators.

Apr



April Evidence of Progress

1. PBS is electrostatically spraying all AISD buildings one time a month during March and April. They also sprayed when requested by the campus administration.
2. 11 custodians (red shirts) are working as stated at each campus to increase the frequency of cleaning in high traffic areas from 10 to 2.
3. The app and online training was made available to campus administrators in March.

June



June Evidence of Progress

1. PBS electrostatically sprayed all AISD buildings as stipulated.
2. 11 custodians (red shirts) worked as stated at each campus to increase the frequency of cleaning in high traffic areas from 10 to 2.
3. Campus administrators now have access to the app.

No Progress

Accomplished

Continue/Modify




Discontinue

Goal 3: Aledo ISD will continue to build upon our culture of excellence that supports our students and staff through a commitment to continuous improvement in all district departments.

Performance Objective 13: 2019 bond program construction projects will be completed on time and within budget.

Evaluation Data Sources: Expenditure records for the 2019 bond program
Certificate of Occupancy for Aledo Elementary #6

Summative Evaluation: Met Objective

Strategy 1 Details	Reviews
<p>Strategy 1: 1. On-going meetings will be held to establish, monitor, and maintain a schedule of activities to ensure timely completion of the building.</p> <p>2. Steps to shorten construction time to ten months includes early grading package, purchasing of long lead time items, and other activities which will be identified during the construction of the building.</p> <p>Strategy's Expected Result/Impact: 1. Continue the on-going meetings with engineers, architects, contractors, and AISD staff to establish, monitor, and maintain a schedule of activities to ensure timely completion of Elementary #6 through August 2021.</p> <p>2. Steps to shorten construction time to ten months includes early grading package, purchasing of long lead time items, and other activities which will be identified during the construction of the building through August 1, 2021.</p> <p>Staff Responsible for Monitoring: Board of Trustees Superintendent CFO Director of Construction and Facilities</p>	<div data-bbox="1249 430 2005 885"> <p>Dec December Evidence of Progress</p>  <p>1 A. Weekly OAC (Owner, Architect, Contractor) meetings have been conducted each week through the fall semester.</p> <p>1 B. Weekly meeting is held with CFO, Superintendent, Director of Construction, Architects and Engineers.</p> <p>1 C. A monthly bond update was presented at each regular board meeting during the first semester.</p> <p>2. The following steps were taken during the first semester to shorten construction timeline: early grading package, more frequent meetings were held to prioritize and expedite the submittal and request for information responses, and utilized auger cast piles process.</p> </div> <div data-bbox="1249 901 2005 1372"> <p>Feb February Evidence of Progress</p>  <p>1 A. Weekly OAC (Owner, Architect, Contractor) meetings have been conducted each week through the spring semester.</p> <p>1 B. Weekly meeting is held with CFO, Superintendent, Director of Construction, Architects and Engineers.</p> <p>1 C. A monthly bond update was presented at each regular board meeting during the spring semester.</p> <p>2. The following steps were taken in January and February to shorten construction time: construction crews are working 7 days a week and we continue to order long lead time materials (storing materials off-site) . Due to extremely low temperatures during a state-wide winter storm 11 working days were lost.</p> </div> <div data-bbox="1249 1388 2005 1485"> <p>Apr April Evidence of Progress</p>  <p>1 A. Weekly OAC (Owner, Architect, Contractor) meetings have been conducted each week through the</p> </div>



spring semester.
 1 B. Weekly meeting is held with CFO, Superintendent, Director of Construction, Architects and Engineers.
 1 C. A monthly bond update was presented at each regular board meeting during the spring semester.
 2. The following steps were taken in March and April to shorten construction time: construction crews are working 7 days a week and we continue to order long lead time materials (storing materials off-site), and additional labor crew members were brought in. Due to excessive rain 15 working days were lost.

June



June Evidence of Progress

1 A. Weekly OAC (Owner, Architect, Contractor) meetings have been conducted each week through the spring semester.
 1 B. Weekly meeting is held with CFO, Superintendent, Director of Construction, Architects and Engineers.
 1 C. A monthly bond update was presented at each regular board meeting during the spring semester.
 2. The following steps were taken in May and are continuing through the completion of the project to shorten construction time: construction crews are working 7 days a week and we continue to order long lead time materials (storing materials off-site), and additional labor crew members were brought in. Due to excessive rain, 12 working days were lost in May, this is a total of 49 working days lost from October 2020 through May 31, 2021 due to weather conditions.

 No Progress
  Accomplished
  Continue/Modify
  Discontinue



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: July 19, 2021

AGENDA ITEM: Bank Depository Contract

PRESENTER: Earl Husfeld, Chief Financial Officer

BACKGROUND INFORMATION:

- The Texas Education Code (TEC), Chapter 45, Subchapter G requires each school district to renew its depository contract every two years.
- In July 2013, the District selected First Financial Bank, N.A. (First Financial Bank) as our depository bank through the request for proposal (RFP) process.
- Prior to September 1, 2017, school districts could extend their depository contract for two (2) additional two-year extensions if mutually agreed. Effective, September 1, 2017, the TEC was changed to allow school districts the option of extending their depository contract a total of three (3) two-year terms.
- In June 2019, the District took advantage of this option and extended its depository contract for the final two-year term from September 1, 2019 through August 31, 2021.
- Having extended the District's current depository contract the maximum number of terms allowed by statute, the District is issuing a RFP for bank depository services for the two-year term of September 1, 2021 through August 31, 2023.
- This item will be presented to the Board of Trustees for consideration/action at the August 2021 regular board meeting.

FISCAL INFORMATION:

None – Informational Report

ATTACHMENTS:

None – Informational Report

ADMINISTRATIVE RECOMMENDATION:

None – Informational Report



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: July 19, 2021

AGENDA ITEM: Consider Approval of Purchase of NWEA's Measure of Academic Progress (MAP) Growth

PRESENTER: Amber Crissey, Assistant Superintendent Curriculum & Instruction

BACKGROUND INFORMATION:

- Per Board Policy CH (Legal/Local), purchase of goods or services valued at \$50,000, or more, shall require Board approval before a transaction may take place.
- After an analysis of the district math and reading screeners, the district is recommending the use of MAP Growth reading and math assessments as the district screeners for students in grades 3-10 in place of Lexia RAPID and IXL Diagnostic during the 2021-22 school year.
- The MAP Growth assessments will provide student learning reports that are more comprehensive than the Lexia RAPID and IXL Diagnostic assessments and are aligned to the Texas Essential Knowledge and Skills (TEKS). MAP Growth reports will provide standards-aligned data reports and predictive data that are necessary to track grade-level student proficiency.
- MAP Growth will provide teachers and students with learning goals by subject area so that students can monitor their own progress in reading and math. Student RIT scores will allow the district to look at student progress in relation to national norms and college/career readiness. RIT scores can also be correlated to performance levels and during the 2017-2018 school year on state and national assessments..
- When MAP was first introduced in the district, there was not a system in place for consistently analyzing and monitoring student data, and the value of MAP was not realized in the district. Since that time, the district has invested in the following instructional resources:
 - Purchased Lexia and IXL programs to provide teachers and students with online, differentiated reading and math curriculum and skills practice.
 - Established a district-wide system, the AISD PLC process, where collaborative teams analyze student data and design interventions /extensions on a weekly basis. Increased teacher capacity within the PLC process will help teachers achieve better results for the students they serve.
 - Added Instructional Specialists and Intervention Specialists to build teacher capacity through assisting teachers with interpreting and utilizing data in meaningful ways.
- With the resources and systems that are currently in place, MAP Growth data can now be utilized in a meaningful way that will yield a valuable return on this investment. MAP also allows students and parents to understand student

performance in math and reading. A communication plan with parents regarding MAP will be implemented.

- After a review of student usage and teacher feedback, the district would like to continue utilizing the Lexia Core 5 Reading program (grades K-5) and IXL math program (grades K-Alg.II) as a Tier 1 core instruction supplement for all students and would like to discontinue the use of the Lexia RAPID screener and PowerUp Literacy (grades 6-12) during the 2021-2022 school year.
- Due to significant cost savings from discontinuing Lexia RAPID and Power Up, the district is able to purchase MAP Growth assessments while saving \$18,074.50 on total annual program costs.
- The costs associated with purchasing MAP Growth for the 2021-2022 school year is \$65,267.50.

FISCAL INFORMATION:

- Purchase cost of \$65,267.50 will be paid from Instructional Materials Allotment, Fund 410.

ATTACHMENTS:

- NWEA MAP Growth Quote/Proposal

ADMINISTRATIVE RECOMMENDATION:

- Administration recommends the Board of Trustees approve the purchase of NWEA's MAP Growth for implementation during the 2021-2022 school year for the amount of \$65,267.50.



Schedule A

SALES ORDER

Company Address: 121 NW Everett Street
Portland, OR 97209
License Start Date: 08/01/2021
License End Date: 07/31/2022

Created Date: 06/24/2021
Quote Number: 00049926
Partner ID: 15629

Prepared By: Raquel Hamons
Phone:
Email: raquel.hamons@nwea.org

Contact Name: Candace Summerhill
Phone: (817) 441-5158
Email: csummerhill@aledoisd.org

Bill To Name: Aledo ISD
Bill To Address: 1008 Bailey Ranch Rd.
Aledo, TX 76008

Ship To Name: Aledo ISD
Ship To Address: 1008 Bailey Ranch Road
Aledo, TX 76008-0089

Table with 6 columns: Product, List Price, Sales Price, Quantity, Total Price, Item Discount. Rows include MAP Growth K-12, MAP Growth Basics Workshop, Online MAP Growth Basics, and Growth Report +1hr Virtual Consulting.

Quote Discount -\$5,427.50
Quote Subtotal \$65,267.50
Estimated Tax \$0.00
Grand Total \$65,267.50

Notes

MAP Growth enrollment for grades 3 to 10 for the 2021-2022 school year with professional learning and the Central Texas Purchasing Alliance co-op pricing discount

Terms and Conditions

This Schedule A is subject to NWEA's terms and conditions located at: https://legal.nwea.org/. By signing this Schedule A you agree you have read and understood the terms and agree to them.

If this schedule includes virtually delivered professional learning or workshops, then cancellation is subject to the Virtual Workshop Cancellation Policy: at http://legal.nwea.org/supplementalterms.html.

Information about NWEA's collection, use, and disclosure of Student Information can be found here: https://legal.nwea.org/nwea-privacy-and-security-for-pii.html

NWEA's W9 can be found at: https://legal.nwea.org/nwea-w-9.html

Until this Schedule A is signed, the terms identified here are valid for 90 days from the date above. Please confirm the billing address, or specify changes to your account manager.



Signature

Signature: _____

Printed Name: _____

Date: _____

Title _____



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: July 19, 2021

AGENDA ITEM: Consider Approval of Extension of Exclusive License and Supplier Agreement with The American Bottling Company

PRESENTER: Earl Husfeld, Chief Financial Officer

BACKGROUND INFORMATION:

- Since August 1, 2006, the District has had an exclusive beverage/vending agreement with The American Bottling Company (Dr Pepper Snapple Group).
- During the July 2016 board meeting, the Board of Trustees approved the current Exclusive License and Supplier Agreement (Agreement) with The American Bottling Company (Dr Pepper Snapple Group).
- This Agreement was for the five (5) year period of June 1, 2016 through May 31, 2021. The Agreement also provides for the extension of an additional five (5) year period starting June 1, 2021 through May 31, 2026 if mutually agreed upon.
- After discussions with representatives of The American Bottling Company (Dr Pepper Snapple Group), they are agreeable to the extension of the Agreement.
- No product or service issues have arisen during this five (5) year agreement.
- For your review and consideration, attached is the Extension of Exclusive License and Supplier Agreement with The American Bottling Company (Dr Pepper Snapple Group).

FISCAL INFORMATION:

Annual \$13,000 payment to the District, 35% commission based on product sales, and 300 cases of free product per year.

ATTACHMENT:

Extension of Exclusive License and Supplier Agreement with Aledo ISD

ADMINISTRATIVE RECOMMENDATION:

The Administration recommends the Board of Trustees approve the extension of the Exclusive License and Supplier Agreement with The American Bottling Company/Dr Pepper Snapple Group as presented.

**Extension of
Exclusive License and Supplier Agreement with
Aledo ISD**

The Exclusive License and Supplier Agreement (Agreement) between Aledo ISD and The American Bottling Company entered into on June 1, 2016 and expiring on May 31, 2021, is hereby extended by this Agreement, effective June 1, 2021. The Parties agree as follows:

License:

1. The American Bottling Company agrees to a 5-year extension of the current contract, beginning June 1, 2021 and ending May 31, 2026.

Consideration:

2. The American Bottling Company agrees to pay Aledo ISD the following:
Year 1 - \$13,000.00
Year 2 - \$13,000.00
Year 3 - \$13,000.00
Year 4 - \$13,000.00
Year 5 - \$13,000.00
3. 300 cases of free product per year – 12 oz CSD can soft drinks/16.9 oz Deja Blue bottled water
4. Keurig Dr Pepper agrees to pay 35% commission on all vending machine products sold – no commission will be paid on Coke products.

All terms and provisions of the Agreement not affected by this Extension are intended to remain in full force and effect. By its signature below, the authorized representative of each of the parties acknowledges and accepts the terms and provisions of this Extension.

Aledo ISD

The American Bottling Company

Signature: _____

Signature: _____

Print Name: Hoyt Harris

Print Name: _____

Title: President, Board of Trustees

Title: _____

Date: July 19, 2021

Date: _____



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: July 19, 2021

AGENDA ITEM: Consider Approval of Purchase of School Bus Order with 2019 Bond Funds

PRESENTER: Earl Husfeld, Chief Financial Officer

BACKGROUND INFORMATION:

- Per Board Policy CH (Local), any single, budgeted purchase of goods or services that costs \$50,000.00 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.
- As you will recall, \$500,000.00 was included in the 2019 Bond Program for the purchase of school buses. Additionally, there is approximately \$300,000.00 of 2015 Bond Program accumulated interest income allocated for school bus purchases.
- Based on current replacement needs and potential additional bus routes due to continued student growth and the opening of Annetta Elementary School, we are proposing the purchase of six (6) regular, 77-passenger buses and one (1) special needs bus.
- To ensure the best pricing and value, the District utilized the TASB BuyBoard cooperative purchasing method to obtain the proposals on the following pages from Rush Truck Centers/Rush Bus Centers.
- The projected delivery date of these buses is 120 days to 180 days after receipt of the order.

FISCAL INFORMATION:

The purchase cost of buses in the amount of \$725,593.00 will be paid with 2019 Bond Program funds and with 2015 Bond Program accumulated interest income allocated for the purchase of school buses.

ATTACHMENTS:

Rush Truck Centers/Rush Bus Centers Customer Proposal Letters

ADMINISTRATIVE RECOMMENDATION:

The Administration recommends the Board of Trustees approve the proposals submitted by Rush Truck Centers/Rush Bus Centers in the amount of \$725,593.00 for the purchase of seven (7) school buses as presented.



Arlington TX
 1900 E Division St
 Arlington, TX 76011

Customer Proposal Letter

Aledo ISD
 1008 Bailey Ranch Road
 Aledo, TX 76008-0089
 817-441-8327

Joe Medrano, thank you for the opportunity to earn your business. We look forward to working with you on your business needs. Please accept the following proposal.

VEHICLE

Make Blue Bird Model BBCV3507 Year 2022 Stock Number To Be Determined
 Additional Vehicle and Accessories Description _____ To be delivered on or about _____

	6	Total
Quantity	<u>6</u>	
Truck Price per Unit	<u>\$103,784.00</u>	<u>\$622,704.00</u>
F.E.T. (Factory & Dealer Paid)	<u>\$0.00</u>	<u>\$0.00</u>
Net Sales Price	<u>\$103,784.00</u>	<u>\$622,704.00</u>
Optional Extended Warranty(ies)	_____	_____
State Sales Tax	_____	_____
Documentary Fee	_____	_____
Administration Fee	_____	_____
Vehicle Inventory Tax	_____	_____
Additional Taxes	_____	_____
Tire Recycling Program	_____	_____
Battery Disposal Fee	_____	_____
Out of State Vehicle Fee	_____	_____
Rebate(s)	_____	_____
Total Sales Price (Including Rebate(s))	<u>\$103,784.00</u>	<u>\$622,704.00</u>
Trade Allowance (see DISCLAIMER Below)		<u>\$0.00</u>

Sales Representative

Heather Mims

Purchaser

signature

printed name

signature

printed name

Accepted by Sales Manager or
 General Manager

title

date

signature

printed name

Quote good until 7/21/2021

Note: The above Customer Proposal is a quotation only. Sale terms subject to approval of Sales Manager of Dealer.

DISCLAIMER: Any order based on this Proposal subject to Customer executing Dealer's standard form Retail Purchase Order incorporating above terms. Any documentary fees, state tax, title, registration and license fees subject to adjustment and change. Actual F.E.T. to be paid by Dealer, subject to adjustment. Any F.E.T. variance will be responsibility of Dealer. Manufacturer has reserved the right to change the price to Dealer of any vehicle not currently in Dealer's stock, without notice to Dealer. If Quoted Vehicle(s) not currently in Dealer's stock, Dealer reserves right to change Quotation Total to reflect any price increases from Manufacturer. This Proposal is based upon Dealer's current and expected inventory, which is subject to change. Dealer not obligated to retain any specific vehicles in stock, nor maintain any specific inventory level. Dealer shall not be obligated to fulfill Proposal in event quoted vehicle(s) not in stock or available within requested delivery schedule at time Proposal accepted. Dealer shall not be liable for any delay in providing or inability to provide Quoted Vehicle(s), where such inability or delay is due, in whole or in part, to any cause beyond the reasonable control of Dealer or is without the gross negligence or intended misconduct of Dealer. Above listed Trade Value based upon current appraisal of Trade Vehicle(s). Dealer may adjust Trade Value of Trade Vehicle(s) to reflect changes in condition and/or mileage of Trade Vehicle(s) between date of current appraisal and acceptance of this Proposal by Customer.



Length Capacity Chassis Wheelbase Qty
 3507 77 BB-BBCV 280.0 6

Quoted To: Aledo Isd Quoted By: Rush Truck Centers Of Texas, Lp.
 1008 Bailey Ranch Rd
 Aledo TX 76008

Quantity	Base Model	Description
6	BBCV 3507	B.B. CONVENTIONAL
Quote Id:	201297	Standard Options
1	00198-02	LATCH,LOCKING,DOOR BATTERY CMPT
1	00254	STEPWELL, NATL STDS,1990
1	00374-01	RETAINER REAR EMERG DOOR
1	00984	PLYWOOD FLOOR SCREWED DOWN
1	01485-07	INSULATION,BODY,FIBERGLASS
1	01507-04	HEADLINING,SOLID,DRVS/1ST ACOUSTIC
1	01561	EMERGENCY DOOR ARROWS
1	01922-02	DAYTIME RUN LGTS,W/ P/BRAKE DEACTIVATE
1	02230	DOOR SWITCH,STEPWELL LIGHT
1	02324	EXTERIOR SOLID NSBY
1	02449-12	GALVALUME I/S PNL,FULL HEM,TEXTURIZED
1	03183-01	VISOR,ACRYLIC,LEFT SIDE,ADJUSTABLE
1	03288	4 PC FLAT SHADED W/S
1	06266-01	UNDERCOAT,MODIFIED WAX,PREMIUM
1	30001	ACCESSORY POWER SOCKET W/CAP,BATTERY
1	30102-15	LIGHTS,CL/MK,LED,2 AMBER,2 RED
1	30103-10	LIGHTS,ID,GROMMET MOUNT,LED
1	30105-10	LIGHTS,MKR,LED,INTERMEDIATE
1	30109-01	PRE-TRIP EXTERIOR LIGHT TEST
1	30151-01	LIGHTS,DOME,15 CANDLEPOWER
1	30158-07	DOME,SINGLE SWITCH CONTROL
1	30193-05	FLASHER,W/L SYSTEM,I-O CONTROLS
1	30210-01	SWITCH,W/L MASTER,LOC,LH
1	30210-03	SWITCH,W/L START,LOC,LH
1	30210-09	LIGHTS,PILOT,W/L SYSTEM,LOC,LH
1	30211-03	CONTROLS,CONFIG,W/L,OPT #3,8-LGT,LH
1	30225-01	SWITCH,W/L START,MANUAL
1	30228-02	INDICATOR,W/L SYSTEM,AMBER/RED
1	30316-01	WIRING,W/L SYSTEM,14 GA
1	30321-01	LIGHT,SWITCH PANEL,CHASSIS CTRL
1	30331-01	CIRCUIT PROTECTION,FUSES
1	30386-05	PAINT,CHASSIS,GRILLE,SURROUND SILVER,CV
1	30400-01	PAINT, INTERIOR, ASTRO WHITE
1	30430-02	VINYL,REFL,RR EMER DR YELLOW,3M
1	30484-17	MIRROR,CROSSVIEW,EYE-MAX LP

1	30529-02	3" REFLECT,FRONT,INT & REAR,3M DIA GRADE
1	30921-02	LATCH,LOCKABLE,ELEC PANEL
1	30945-12	BODY CONSTRUCTION FM/CMVSS 221
1	30960-06	STEPWELL, GALVANIZED
1	30977-02	DOOR,ENTRANCE,OUTWARD OPENING
1	31015-02	DOOR,EMERGENCY,REAR,2 WINDOW
1	31024-02	TRIM,AISLE,ALUMINUM
1	31049-01	HANDRAIL,ENT DR,BARRIER 3.25 - 5.25
1	31114-01	END CAP,RUB RAIL,STAMPED STEEL
1	31156-01	LIGHT,STEPWELL,15 CANDLE POWER
1	31166-01	MARKER LGT CONTROL,STEPWELL LGT
1	31201-03	BUZZER,REAR EMERG DOOR
1	40048-02	LUBRICATION,OIL,PETROLEUM,AXLE
1	40086-04	BUMPER,REAR,STEEL
1	40088-06	BUMPER,FRONT,STEEL 15IN
1	40097-04	COLUMN,STEER,TILT/TELESCOPE,DOUG AUTOTEC
1	40098-01	CRUISE CONTROL
1	40280-04	GAUGE,SPEEDOMETER, MILES
1	40390-14	BALANCE FRONT WHEELS
1	40440-23	WHEELS,STEEL,8.25X22.5,BLK,5HH

Quote Id: 201297 Optional Features

----- CHASSIS -----

1	30058-05	PUMP,HEATER WATER
1	40000-12	AXLE,STEER,HENDRICKSON NXT,12000 LB
1	40004-19	SUSP,SPRG,FRT,SOFTEK,LEAF&BIT,10000
1	40005-06	SUSPENSION,AIR,REAR,HENDRICKSON,23.5K
1	40018-56	AXLE,REAR,23K LBS,5.29
1	40052-03	ADJ,SLK,AUTO,MERITOR
1	40053-03	CHAMBERS,BRAKE,AIR,WABCO
1	40070-06	BRAKES,AIR,MERITOR,5"FRT/7"RR
1	40076-01	BRAKES,ANTI-LOCK(ABS),AIR
1	40081-16	VALVE,DRAIN,AUTO,DV-2,AIR WET TANK
1	40081-19	DRYER,AIR,BENDIX AD-IP
1	40085-01	LIFTING REINFORCEMENT,BUMPER
1	40108-04	HOSE,COOLANT,RUB,PREM,W/CONST TRQ CLAMP
1	40111-12	FLUID,TRANSMISSION
1	40111-15	FLUID,ANTIFREEZE,POAT,YELLOW,-34F
1	40134-08	ALTERNATOR,LEECE-NEV,BRUSHLESS,280 AMP
1	40141-04	BATTERY COMPARTMENT,ROLLER TRAY,CHAS MTD
1	40142-06	BATTERIES,GROUP 31,THREE
1	40166-03	ENGINE,7.3L FORD,GASOLINE
1	40171-07	GOVERNOR,ROAD SPEED,65 MPH
1	40213-04	ENGINE EMISSIONS CONTROL,2021
1	40215-19	EXHAUST,PRIMARY,7.3L,FORD ENGINE
1	40216-02	T/PIPE,THROUGH BUMPER
1	40247-02	FUEL SYS,GAS,100 GAL,BFR,RH FILL
1	40355-03	TIRE,COOPER,11R22.5,LRG,RHA
1	40411-01	TOW HOOKS, FRONT
1	40411-02	TOW HOOKS, REAR
1	40433-04	TRANSMISSION,FORD,6R140,6 SPD,7.3L
1	40452-10	WHEELBASE,280 INCH
1	40142-01	SWITCH,BATTERY DISCONNECT

----- BODY -----

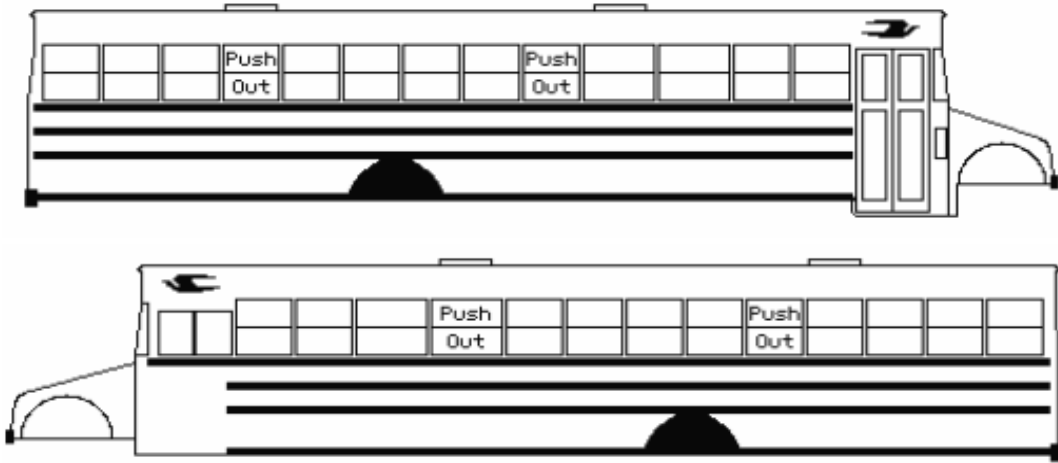
1	00219-01	SLIDING BOLT VANDAL LOCK - RCED
1	00505-05	FUEL TANK DOOR, SPRING-LOADED, LOCKING
1	00989-07	FLOOR, PLYWOOD, 5/8 BB, MARINE GRADE
1	01485-04	INSULATION, BODY, FIBERGLASS, ADDITIONAL
1	01485-05	INSULATION, BOW CAVITY, FIBERGLASS
1	01502-03	INSULATED DRIVERS AREA, FIREWALL
1	02380-01	PANEL, SIDE, 16 GA, 16 1/4 SKIRT
1	02683	EXTEND SEAT RAIL
1	03110	GRIP HANDLES
1	03110-01	STEP, COWL, FOLDING
1	03470-12	77 IN HEADROOM CONVENTIONAL
1	30008-10	PACKAGE, A/C CHASSIS PREP, FORD
2	30030-11	VENT, SPECIALTY, PROLO
1	30056-18	HOSE, HTR, EPDM, W/CT CLAMPS
1	30060-21	HEATER, 80K, LH, REAR, F/M
1	30295-07	LOCATION, STOP ARM, DUAL
1	30296-15	S/ARM, AIR, H/I REFL, LED CLUSTER, DUAL
1	30481-01	MIRROR, REARVIEW, REMOTE CONTROL
1	30483-28	MIRROR, ROSCO, ACCUSTYLE, 8X17, DETENT
1	30757-28	CERTIFICATION, COLORADO RACK
1	30797-01	ARMREST, RH, DRIVER, SEAT, NATIONAL
1	30905-05	CONSOLE MOUNT, ARM REST
1	30978-04	DOOR CONTROL, AIR PWR, MOM SW, 2-POS
1	30981-03	LOCK, SECURITY, ENT DOOR
1	31026-01	STEPTREAD, VINYL, STUDDER
1	31027-02	STEPTREAD, VINYL, GRAY
1	31185-04	GLASS, RR EMER DR, UPR, DK TINT, LAM
1	31187-04	GLASS, REAR VISION, DK TINT, LAM
1	31188-03	GLASS, ENT DR, LOWER, TINT, LAM
1	31189-03	GLASS, ENT DR, UPPER, TINT, LAM
4	31193-23	WINDOW, S/S, P/O, 12", LAM, TINT, BLK
1	31200-48	WDO ASSY, DRVR, GREEN TINT, LAM, BLK
22	31202-23	WINDOW, S/S, 12", LAM, TINT, BLK

----- ELECTRICAL -----

1	02656	BODY FRONT AMBER REFLECTORS
2	30029-01	WIRING, VENT, ROOF HATCH, BUZZER
1	30057-02	SWITCH, NOISE SUPPRESSION, LATCHING
1	30116-05	LIGHTS, DIRECTIONALS, RR, AMBER LED
1	30117-17	LIGHTS, DIR/MKR, SIDE, INCAN, FRT, BELT
1	30121-03	WIRING, DIR, SIDE, FRONT, BELTLINE
1	30155-01	LIGHT, 1 DOME, DRIVERS, SEPERATE SW
1	30173-06	LIGHT, 4" LED, STOP/TAIL, VANDAL RESIST
1	30175-03	LIGHT, 7" STOP/TAIL, LED
1	30176-07	LIGHT, 4" BACKUP, LED, VANDAL RESIST
1	30184-01	ARM CONDITION, PTI, NOT ACC MAINTAINED
1	30185-02	MONITOR, POST TRIP INSPECT, DORAN
1	30186-01	ARMING, PTI, WARNING LIGHTS
1	30187-01	ALARM CONDITION, PTI, ENT DOOR OPEN
1	30188-01	ALARM INDICATION, PTI, HEADLIGHTS & HORN
1	30196-05	HOODS, WARNING LIGHTS, INDIVIDUAL
1	30199-02	SYSTEM, WARN, 8-LGT, N/SEQ
1	30200-19	LIGHTS, WARN, LED, 8-LGT, AMB/RED

1	30201-02	SEQUENCE,W/L SYSTEM,NON-SEQUENTIAL
1	30210-17	SWITCH,DOOR CONTROL,LOC,LH
1	30218-01	SWITCH,W/L,MASTER,RED PILOT
1	30242-01	LIGHT,BOARDING,ENTRANCE DOOR
1	30244-02	LOCATION,STROBE,4 FEET FROM REAR OF ROOF
1	30245-10	LIGHT,STROBE,SELF-CONT,LED,CLEAR
1	30246-03	CONTROL,STROBE,S/CONT,W/PILOT
1	30260-20	SYSTEM,PA,DIN MOUNT
1	30269-06	SPEAKER,DLX,8 SPKR SYS W/WIRING
1	30297-10	WIRING,S/ARM,AIR W/INDEP FLSHR
1	30310-02	HORN,BACKING SAFETY,112 DB
1	30316-06	WIRING,W/L,LED STROBING
1	30325-02	POWER,BAT CONTROL,WARNING LIGHTS
1	31201-09	BUZZER,MID SEC,P/O WINDOW
4	31201-10	WIRING,P/O WINDOW,DRS BUZ ONLY
1	38115-44	DECLINE,SYSTEM BACKUP CAMERA
1	40453-02	ELECTRONIC STABILITY CONTROL
1	40453-03	SWITCH,OVERRIDE,ATC
		----- PAINT -----
1	02325-19	LOGO,BIRD ONLY,VINYL,BLUE
1	02330-03	PAINT DESIGN,BRIGHT WHITE ROOF,12.5 IN
4	30365-01	LETTERING,EMERGENCY EXIT,ABOVE EXIT
1	30365-02	LETTERING,EMERGENCY DOOR,ABOVE EXIT
5	30366-01	LETTERING,EMERGENCY,INTERIOR,VINYL,BLACK
5	30366-02	LETTERING,EMERGENCY,EXTERIOR,VINYL,BLACK
1	30385-05	PAINT,RUBRAILS ONLY,FULL WIDTH BLACK
1	30395-02	BACKGROUND,WARN LGT,3" BLACK
2	30430-01	VINYL,REFL,ROOF HATCH,YELLOW,3M
4	30430-04	VINYL,REFL,P/O WINDOW YELLOW,3M
1	30430-07	VINYL,REFL,2IN SIDE YELLOW,3M
1	30430-08	VINYL,REFL,1.75 IN RR YELLOW,3M
1	30430-62	VINYL,REFL,SB SIGN,FRT/RR YELLOW
		----- SEATS -----
1	02836-15	SEAT BELT,DRV,3 PT,SINGLE RETRACT,ORANGE
1	30784-09	PANEL,MODESTY,BARRIER,ENT DOOR
1	30784-43	PANEL,MODESTY,BARRIER,DRIVER,LH
1	30796-05	SEAT,DRV,NATIONAL,AIR,MORD,CHARCOAL
1	30815-02	CUTTER,SEAT BELT,TIE-TECH
2	30820-09	BARRIER, 39 INCH HIGH BACK
26	30834-06	CUSHION,SEAT,STANDARD,REBOND FOAM
26	30852-15	MODULE,SEAT,COLOR,BLACK/GRAY
26	30853-03	MODULE,CUSHION,ASSY,TILT W/FLEX MAT,SEAT
2	30857-69	UPH,FIRE BLOCK,BLACK/GRAY,BARRIER
1	30865-01	SEAT,26, CONVERT, 3-PT BELT
24	30865-04	SEAT,39,CONVERT, 3-PT BELT
1	30865-05	SEAT,39,CONVERT,3-PT BELT, FULLY FM
		----- ACCESSORIES -----
1	00575	FLAPS FRONT RUBBER
1	00581	DELETE LOGO, FLAPS REAR
1	00586	FLAPS REAR WITH BB LOGO
1	00591	REAR MUDFLAP EXTENSION
1	00661-01	FE 5 LB DRY W/HOSE (DRIVERS CPT)

1	06226	TRIANGULAR WNG DEVICE W/MTL HOLDER
1	30600-01	FAK,MULTI-STATE,POLY
1	30676-01	BODY FLUID KIT,TEXAS
1	30905-03	HOLDER,CUP
1	31300-25	WARRANTY, BRONZE 2/10
		----- INTERIOR -----
1	00288	FORWARD GRABRAIL
1	30026-02	FAN,AUXILIARY,UPPER LEFT,6"
1	30026-03	FAN,AUXILIARY,UPPER CENTER,6"
1	30906-02	COMPARTMENT,STORAGE,OVERHEAD,LOCKNG
1	31021-09	COVERING,FLOOR,RUBBER,DARK GREY
1	31028-12	COVERING,FLOOR,RUBBER
		----- EXTERIOR -----
1	30456-02	MIRROR,REARVIEW,INT 6X30
1	31184-04	GLASS,RR EMER DR,LWR,DK TINT,LAM
Quote Id:	201297	Dealer Options
1		DOT Inspection upon delivery
1		Delivery to Customer
1		Customer Name Lettering: School I.S.D. 6" black block style long lasting vinyl
1		136,000 BTU MCC A/C,BULKHEAD,FRONT, REAR, SIDE MOUNT, CONDENSER,SKIRT
Quote Id:	201266	Options Items (Not Included in Price) ADD each bus
1		WARRANTY,PAINT FINISH,60 MONTHS \$280.00
1		ACC FW/RW/SM \$254.24
Quote Id:	201297	Lettering / Bus Number
Lettering BLBS		Black Lettering
		6"
		ALEDO I.S.D.



SP: 23714 BBCV 3507, 77 CAP



A PO is required to secure an order. Remit PO to rushbus@rushenterprises.com. Fees associated with any purchasing co-op are not included in pricing. Applicable co-op fees must be applied as a separate line item on the PO. Delivery terms are 120-180 days ARO. Transportation Code Sec. 2251.021 Subchapter B.a. - Payment terms NET 30.



Arlington TX
 1900 E Division St
 Arlington, TX 76011

Customer Proposal Letter

Aledo ISD
 1008 Bailey Ranch Road
 Aledo, TX 76008-0089
 817-441-8327

Joe Medrano, thank you for the opportunity to earn your business. We look forward to working with you on your business needs. Please accept the following proposal.

VEHICLE

Make Blue Bird Model BBCV2610S Year 2022 Stock Number To Be Determined
 Additional Vehicle and Accessories Description _____ To be delivered on or about _____

	1	Total
Quantity	1	
Truck Price per Unit	<u>\$102,889.00</u>	<u>\$102,889.00</u>
F.E.T. (Factory & Dealer Paid)	<u>\$0.00</u>	<u>\$0.00</u>
Net Sales Price	<u>\$102,889.00</u>	<u>\$102,889.00</u>
Optional Extended Warranty(ies)	_____	_____
State Sales Tax	_____	_____
Documentary Fee	_____	_____
Administration Fee	_____	_____
Vehicle Inventory Tax	_____	_____
Additional Taxes	_____	_____
Tire Recycling Program	_____	_____
Battery Disposal Fee	_____	_____
Out of State Vehicle Fee	_____	_____
Rebate(s)	_____	_____
Total Sales Price (Including Rebate(s))	<u>\$102,889.00</u>	<u>\$102,889.00</u>
Trade Allowance (see DISCLAIMER Below)		<u>\$0.00</u>

Sales Representative _____

Heather Mims

Purchaser _____

signature

printed name

signature

printed name

Accepted by Sales Manager or
 General Manager _____

title

date

signature

printed name

Quote good until 7/21/2021

Note: The above Customer Proposal is a quotation only. Sale terms subject to approval of Sales Manager of Dealer.

DISCLAIMER: Any order based on this Proposal subject to Customer executing Dealer's standard form Retail Purchase Order incorporating above terms. Any documentary fees, state tax, title, registration and license fees subject to adjustment and change. Actual F.E.T. to be paid by Dealer, subject to adjustment. Any F.E.T. variance will be responsibility of Dealer. Manufacturer has reserved the right to change the price to Dealer of any vehicle not currently in Dealer's stock, without notice to Dealer. If Quoted Vehicle(s) not currently in Dealer's stock, Dealer reserves right to change Quotation Total to reflect any price increases from Manufacturer. This Proposal is based upon Dealer's current and expected inventory, which is subject to change. Dealer not obligated to retain any specific vehicles in stock, nor maintain any specific inventory level. Dealer shall not be obligated to fulfill Proposal in event quoted vehicle(s) not in stock or available within requested delivery schedule at time Proposal accepted. Dealer shall not be liable for any delay in providing or inability to provide Quoted Vehicle(s), where such inability or delay is due, in whole or in part, to any cause beyond the reasonable control of Dealer or is without the gross negligence or intended misconduct of Dealer. Above listed Trade Value based upon current appraisal of Trade Vehicle(s). Dealer may adjust Trade Value of Trade Vehicle(s) to reflect changes in condition and/or mileage of Trade Vehicle(s) between date of current appraisal and acceptance of this Proposal by Customer.



Length Capacity Chassis Wheelbase Qty
 2610 48 BB-BBCV 217.0 1

Quoted To: Aleo Isd Quoted By: Rush Truck Centers Of Texas, Lp.
 1008 Bailey Ranch Rd
 Aleo TX 76008

Quantity	Base Model	Description
1	BBCV 2610	B.B. CONVENTIONAL
Quote Id:	201266	Standard Options
1	00198-02	LATCH,LOCKING,DOOR BATTERY CMPT
1	00254	STEPWELL, NATL STDS,1990
1	00374-01	RETAINER REAR EMERG DOOR
1	00984	PLYWOOD FLOOR SCREWED DOWN
1	01485-07	INSULATION,BODY,FIBERGLASS
1	01507-04	HEADLINING,SOLID,DRVS/1ST ACOUSTIC
1	01561	EMERGENCY DOOR ARROWS
1	01922-02	DAYTIME RUN LGTS,W/ P/BRAKE DEACTIVATE
1	02230	DOOR SWITCH,STEPWELL LIGHT
1	02324	EXTERIOR SOLID NSBY
1	02449-09	GALVALUME I/S PNL,FULL HEM,TEXTURIZED
1	03183-01	VISOR,ACRYLIC,LEFT SIDE,ADJUSTABLE
1	03288	4 PC FLAT SHADED W/S
1	06266-01	UNDERCOAT,MODIFIED WAX,PREMIUM
1	30001	ACCESSORY POWER SOCKET W/CAP,BATTERY
1	30102-15	LIGHTS,CL/MK,LED,2 AMBER,2 RED
1	30103-10	LIGHTS,ID,GROMMET MOUNT,LED
1	30105-10	LIGHTS,MKR,LED,INTERMEDIATE
1	30109-01	PRE-TRIP EXTERIOR LIGHT TEST
1	30151-01	LIGHTS,DOME,15 CANDLEPOWER
1	30193-05	FLASHER,W/L SYSTEM,I-O CONTROLS
1	30210-01	SWITCH,W/L MASTER,LOC,LH
1	30210-03	SWITCH,W/L START,LOC,LH
1	30210-09	LIGHTS,PILOT,W/L SYSTEM,LOC,LH
1	30211-03	CONTROLS,CONFIG,W/L,OPT #3,8-LGT,LH
1	30225-01	SWITCH,W/L START,MANUAL
1	30228-02	INDICATOR,W/L SYSTEM,AMBER/RED
1	30316-01	WIRING,W/L SYSTEM,14 GA
1	30321-01	LIGHT,SWITCH PANEL,CHASSIS CTRL
1	30386-05	PAINT,CHASSIS,GRILLE,SURROUND SILVER,CV
1	30400-01	PAINT, INTERIOR, ASTRO WHITE
1	30430-02	VINYL,REFL,RR EMER DR YELLOW,3M
1	30484-17	MIRROR,CROSSVIEW,EYE-MAX LP
1	30529-02	3" REFLECT,FRONT,INT & REAR,3M DIA GRADE
1	30921-02	LATCH,LOCKABLE,ELEC PANEL
1	30945-09	BODY CONSTRUCTION FM/CMVSS 221
1	30960-06	STEPWELL, GALVANIZED
1	30977-02	DOOR,ENTRANCE,OUTWARD OPENING
1	31015-02	DOOR,EMERGENCY,REAR,2 WINDOW
1	31024-02	TRIM,AISLE,ALUMINUM

1	31049-01	HANDRAIL,ENT DR,BARRIER 3.25 - 5.25
1	31114-01	END CAP,RUB RAIL,STAMPED STEEL
1	31156-01	LIGHT,STEPWELL,15 CANDLE POWER
1	31166-01	MARKER LGT CONTROL,STEPWELL LGT
1	31201-03	BUZZER,REAR EMERG DOOR
1	40018-65	AXLE,REAR,S21-140,5.29
1	40048-02	LUBRICATION,OIL,PETROLEUM,AXLE
1	40086-04	BUMPER,REAR,STEEL
1	40088-06	BUMPER,FRONT,STEEL 15IN
1	40097-04	COLUMN,STEER,TILT/TELESCOPE,DOUG AUTOTEC
1	40098-01	CRUISE CONTROL
1	40280-04	GAUGE,SPEEDOMETER, MILES
1	40390-14	BALANCE FRONT WHEELS
1	40440-23	WHEELS,STEEL,8.25X22.5,BLK,5HH

Quote Id: 201266 Optional Features

----- **CHASSIS** -----

1	30058-05	PUMP,HEATER WATER
1	40000-12	AXLE,STEER,HENDRICKSON NXT,12000 LB
1	40004-19	SUSP,SPRG,FRT,SOFTEK,LEAF&BIT,10000
1	40005-16*	SUSPENSION,AIR,REAR,HENDRICKSON,21K
1	40051-02	BRAKE INTERLOCK,AIR BRAKES
1	40051-05	BRAKE INTERLOCK CONTROL, LIFT DOOR
1	40052-03	ADJ,SLK,AUTO,MERITOR
1	40053-03	CHAMBERS,BRAKE,AIR,WABCO
1	40070-06	BRAKES,AIR,MERITOR,5"FRT/7"RR
1	40076-01	BRAKES,ANTI-LOCK(ABS),AIR
1	40081-16	VALVE,DRAIN,AUTO,DV-2,AIR WET TANK
1	40081-19	DRYER,AIR,BENDIX AD-IP
1	40085-01	LIFTING REINFORCEMENT,BUMPER
1	40108-04	HOSE,COOLANT,RUB,PREM,W/CONST TRQ CLAMP
1	40111-12	FLUID,TRANSMISSION
1	40111-15	FLUID,ANTIFREEZE,POAT,YELLOW,-34F
1	40134-09	ALTERNATOR,LEECE-NEV,BRUSHLESS,325 AMP
1	40141-04	BATTERY COMPARTMENT,ROLLER TRAY,CHAS MTD
1	40142-06	BATTERIES,GROUP 31,THREE
1	40166-03*	ENGINE,7.3L. FORD,GASOLINE
1	40171-07	GOVERNOR,ROAD SPEED,65 MPH
1	40213-04*	ENGINE EMISSIONS CONTROL,2021
1	40215-19	EXHAUST,PRIMARY,7.3L,FORD ENGINE
1	40216-02	T/PIPE,THROUGH BUMPER
1	40247-01	FUEL SYS,GAS,60 GAL,BFR,RH FILL
1	40355-11	TIRE,COOPER,255/70R22.5,LRH,RM272
1	40411-01	TOW HOOKS, FRONT
1	40411-02	TOW HOOKS, REAR
1	40433-04	TRANSMISSION,FORD,6R140,6 SPD,7.3L SWITCH,BATTERY DISCONNECT

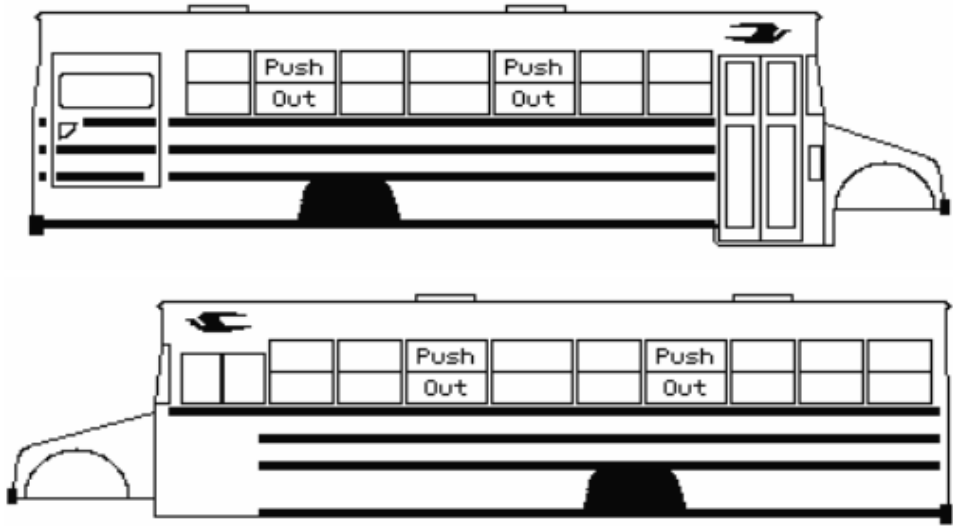
----- **BODY** -----

1	00219-01	
1	00455-10	SLIDING BOLT VANDAL LOCK - RCED
1	00505-05	SIDE LIFT DOOR,REAR OVERHANG
1	00989-04	FUEL TANK DOOR,SPRING-LOADED,LOCKING
1	01485-04	FLOOR,PLYWOOD,5/8 BB,MARINE GRADE
1	01485-05	INSULATION,BODY,FIBERGLASS,ADDITIONAL
1	01502-03	INSULATION,BOW CAVITY,FIBERGLASS
1	02380-01	INSULATED DRIVERS AREA,FIREWALL
1	02683	PANEL,SIDE, 16 GA, 16 1/4 SKIRT
1	03110	EXTEND SEAT RAIL
1	03110-01	GRIP HANDLES
1	40142-01	STEP,COWL,FOLDING

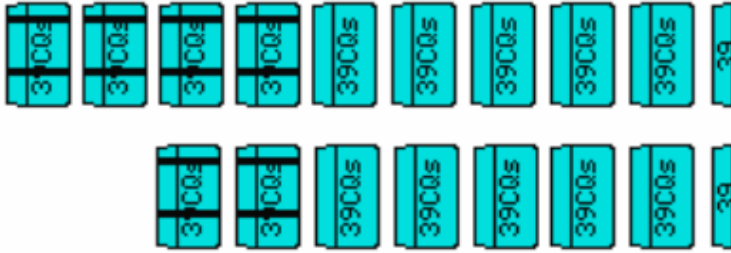
1	03470-09	77 IN HEADROOM CONVENTIONAL
1	30008-10	PACKAGE,A/C CHASSIS PREP, FORD
2	30030-11	VENT,SPECIALTY,PROLO
1	30056-18	HOSE,HTR,EPDM,W/CT CLAMPS
1	30060-06	HEATER,80K,RH,REAR WALL
1	30192-22	LIFT,WHEELCHAIR,1000 LB,NCL1000FIB3451-2
1	30216-02	SWITCH,W/L,LIFT DOOR ACTIVATED
1	30295-07	LOCATION,STOP ARM,DUAL
1	30296-15	S/ARM,AIR,H/I REFL,LED CLUSTER,DUAL
1	30481-01	MIRROR,REARVIEW,REMOTE CONTROL
1	30483-28	MIRROR,ROSCO,ACCUSTYLE,8X17,DETENT
1	30539-02	BLANKET,EVAC-AIDE
1	30757-28	CERTIFICATION,COLORADO RACK
1	30797-01	ARMREST,RH,DRIVER,SEAT,NATIONAL
2	30857-54	UPH,FIRE BLOCK,GRAY,BARRIER
1	30905-05	CONSOLE MOUNT,ARM REST
1	30940-01	FLAT FLOOR,W/O REAR WHEELHOUSING
1	30978-04	DOOR CONTROL,AIR PWR,MOM SW,2-POS
1	30981-03	LOCK,SECURITY,ENT DOOR
1	31010-06	LOCK,VANDAL,SLIDE ,LIFT DOOR
1	31026-01	STEPTREAD,VINYL,STUDDER
1	31027-02	STEPTREAD,VINYL,GRAY
1	31050-11	BELT KIT,BRAUN LIFT
3	31053-08	Q-STRAINT,QRT-MAX,W/C & OCC RSTRNT,L TRK
1	31116-06	RUB RAILS, LIFT DOOR
1	31185-04	GLASS,RR EMER DR,UPR,DK TINT,LAM
1	31187-04	GLASS,REAR VISION,DK TINT,LAM
1	31188-03	GLASS,ENT DR,LOWER,TINT,LAM
1	31189-03	GLASS,ENT DR,UPPER,TINT,LAM
4	31193-23	WINDOW,S/S,P/O,12",LAM,TINT,BLK
1	31200-48	WDO ASSY,DRVR,GREEN TINT,LAM,BLK
12	31202-23	WINDOW,S/S,12",LAM,TINT,BLK
		----- ELECTRICAL -----
1	02656	BODY FRONT AMBER REFLECTORS
2	30029-01	WIRING,VENT,ROOF HATCH,BUZZER
1	30057-02	SWITCH,NOISE SUPPRESSION,LATCHING
1	30116-05	LIGHTS,DIRECTIONALS,RR,AMBER LED
1	30117-17	LIGHTS,DIR/MKR,SIDE,INCAN,FRT,BELT
1	30121-03	WIRING,DIR,SIDE,FRONT,BELTLINE
1	30155-01	LIGHT,1 DOME,DRIVERS,SEPERATE SW
1	30158-03	DOME,2 ROW/2 SWITCHES,F & R,CONFIG
1	30173-06	LIGHT,4" LED,STOP/TAIL,VANDAL RESIST
1	30175-03	LIGHT,7" STOP/TAIL,LED
1	30176-07	LIGHT,4" BACKUP,LED,VANDAL RESIST
1	30184-01	ARM CONDITION,PTI,NOT ACC MAINTAINED
1	30185-02	MONITOR,POST TRIP INSPECT,DORAN
1	30186-01	ARMING,PTI,WARNING LIGHTS
1	30187-01	ALARM CONDITION,PTI,ENT DOOR OPEN
1	30188-01	ALARM INDICATION,PTI,HEADLIGHTS & HORN
1	30196-05	HOODS,WARNING LIGHTS,INDIVIDUAL
1	30199-02	SYSTEM,WARN,8-LGT,N/SEQ
1	30200-19	LIGHTS,WARN,LED,8-LGT,AMB/RED
1	30201-02	SEQUENCE,W/L SYSTEM,NON-SEQUENTIAL
1	30210-17	SWITCH,DOOR CONTROL,LOC,LH
1	30218-01	SWITCH,W/L,MASTER,RED PILOT
1	30242-01	LIGHT,BOARDING,ENTRANCE DOOR
1	30244-02	LOCATION,STROBE,4 FEET FROM REAR OF ROOF

1	30245-10	LIGHT,STROBE,SELF-CONT,LED,CLEAR
1	30246-03	CONTROL,STROBE,S/CONT,W/PILOT
1	30260-20	SYSTEM,PA,DIN MOUNT
1	30269-06	SPEAKER,DLX,8 SPKR SYS W/WIRING
1	30297-10	WIRING,S/ARM,AIR W/INDEP FLSHR
1	30310-02	HORN,BACKING SAFETY,112 DB
1	30316-06	WIRING,W/L,LED STROBING
1	30319-05	LIGHT,PILOT,FLASH AMBER-LIFT DR OPN
1	30325-02	POWER,BAT CONTROL,WARNING LIGHTS
1	30331-02	CIRCUIT PROTECTION,BREAKERS,MANUAL RESET
1	31044-01	SWITCH,LIFT DOOR,LIGHT,ROCKER
1	31047-01	SWITCH,LIFT ENABLE,PENDANT
1	31048-04	WIRING,INTRLCK,LIFT,PENDANT CONTROL
1	31051-02	LIGHT,LIFT AREA,INTERIOR,INCANDESCENT
1	31201-09	BUZZER,MID SEC,P/O WINDOW
4	31201-10	WIRING,P/O WINDOW,DRS BUZ ONLY
1	38115-44*	DECLINE,SYSTEM BACKUP CAMERA
1	40453-02	ELECTRONIC STABILITY CONTROL
		----- PAINT -----
1	02325-19	LOGO,BIRD ONLY,VINYL,BLUE
1	02330-03	PAINT DESIGN,BRIGHT WHITE ROOF,12.5 IN
4	03074	HANDICAPPED ACCESSIBILITY SYM DECAL
4	30365-01	LETTERING,EMERGENCY EXIT,ABOVE EXIT
1	30365-02	LETTERING,EMERGENCY DOOR,ABOVE EXIT
5	30366-01	LETTERING,EMERGENCY,INTERIOR,VINYL,BLACK
5	30366-02	LETTERING,EMERGENCY,EXTERIOR,VINYL,BLACK
1	30385-05	PAINT,RUBRAILS ONLY,FULL WIDTH BLACK
1	30395-02	BACKGROUND,WARN LGT,3" BLACK
2	30430-01	VINYL,REFL,ROOF HATCH,YELLOW,3M
4	30430-04	VINYL,REFL,P/O WINDOW YELLOW,3M
1	30430-07	VINYL,REFL,2IN SIDE YELLOW,3M
1	30430-08	VINYL,REFL,1.75 IN RR YELLOW,3M
1	30430-62	VINYL,REFL,SB SIGN,FRT/RR YELLOW
		----- SEATS -----
1	02836-15	SEAT BELT,DRV,3 PT,SINGLE RETRACT,ORANGE
1	30784-09	PANEL,MODESTY,BARRIER,ENT DOOR
1	30784-43	PANEL,MODESTY,BARRIER,DRIVER,LH
1	30796-05	SEAT,DRV,NATIONAL,AIR,MORD,CHARCOAL
2	30815-02	CUTTER,SEAT BELT,TIE-TECH
16	30834-06	CUSHION,SEAT,STANDARD,REBOND FOAM
16	30852-15	MODULE,SEAT,COLOR,BLACK/GRAY
16	30853-03	MODULE,CUSHION,ASSY,TILT W/FLEX MAT,SEAT
2	30857-69	UPH,FIRE BLOCK,BLACK/GRAY,BARRIER
10	30865-04	SEAT,39,CONVERT, 3-PT BELT
6	30865-11	SEAT,39,CONVERT, 3-PT BELT,TM
		----- ACCESSORIES -----
1	00575	FLAPS FRONT RUBBER
1	00581	DELETE LOGO, FLAPS REAR
1	00586	FLAPS REAR WITH BB LOGO
1	00591	REAR MUDFLAP EXTENSION
1	00661-01	FE 5 LB DRY W/HOSE (DRIVERS CPT)
1	06226	TRIANGULAR WNG DEVICE W/MTL HOLDER
1	30600-01	FAK,MULTI-STATE,POLY
1	30676-01	BODY FLUID KIT,TEXAS
1	30905-03	HOLDER,CUP
1	31300-25*	WARRANTY, BRONZE 2/10
		----- INTERIOR -----

1	00288	FORWARD GRABRAIL
3	02841-01	TRACKS,W/C ANCHORAGE,LONGITUDINAL
1	30026-02	FAN,AUXILIARY,UPPER LEFT,6"
1	30026-03	FAN,AUXILIARY,UPPER CENTER,6"
1	30906-02	COMPARTMENT,STORAGE,OVERHEAD,LOCKNG
1	31021-09	COVERING,FLOOR,RUBBER,DARK GREY
1	31028-08	COVERING,FLOOR,RUBBER
		----- EXTERIOR -----
1	30456-02	MIRROR,REARVIEW,INT 6X30
1	31070-03	GLASS,LIFT DOOR,DARK TINT,LAM
1	31184-04	GLASS,RR EMER DR,LWR,DK TINT,LAM
Quote Id:	201266	Dealer Options
1		DOT Inspection upon delivery
1		Delivery to Customer
1		Customer Name Lettering: School I.S.D. 6" black block style long lasting vinyl
1		136,000 BTU MCC A/C,BULKHEAD,FRONT, REAR, SIDE MOUNT, CONDENSER,SKIRT
Quote Id:	201266	Optional Items (Not Included in Price) ADD each bus
1		WARRANTY,PAINT FINISH,60 MONTHS \$280.00
1		ACC FW/RW/SM \$254.24
Quote Id:	201266	Lettering / Bus Number
Lettering BLBS		Black Lettering
		6"
		ALEDO I.S.D.



SP: 28628 BBCV 2610, 48 CAP



A PO is required to secure an order. Remit PO to rushbus@rushenterprises.com. Fees associated with any purchasing co-op are not included in pricing. Applicable co-op fees must be applied as a separate line item on the PO. Delivery terms are 120-180 days ARO. Transportation Code Sec. 2251.021 Subchapter B.a. - Payment terms NET 30.



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: July 19, 2021

AGENDA ITEM: Consider Approval of Painting Company for Aledo High School Field House and Bearcat Stadium Fencing Painting Projects

PRESENTER: Earl Husfeld, Chief Financial Officer and Tyler Boswell, Director of Construction and Facilities

BACKGROUND INFORMATION:

- Per Board Policy CH (Local), any single, budgeted purchase of goods or services that costs \$50,000.00 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.
- The District recently issued a purchase order to White Horse Painting for the painting of the concession areas of Bearcat Stadium that were damaged during the February winter storm.
- Two (2) other painting projects on the District's list is the interior of the Aledo High School field house and the metal fencing at Bearcat Stadium.
- Pursuant to discussions with White Horse Painting, it would be most cost effective to paint these two (2) remaining areas while they are completing the painting of the Bearcat Stadium concession areas.
- Budgeted funds are available to complete these projects. However, after taking into consideration previous expenditures with this vendor, the proposed cost will place the District over the \$50,000.00 vendor threshold requiring approval by the Board of Trustees.

FISCAL INFORMATION:

The cost of \$36,120.00 will be paid from available budgeted funds in General Fund 199.

ATTACHMENTS:

Proposals from White Horse Painting for Aledo High School Field House and Bearcat Stadium Fence

ADMINISTRATIVE RECOMMENDATION:

The Administration recommends the Board of Trustees approve the proposals received from White Horse Painting in the amount of \$36,120.00 for Aledo High School Field House interior painting and Bearcat Stadium metal fence painting as presented.



Fieldhouse Proposal

- Insured For Your Protection
- 3 Year Written Warranty
- FREE Written Proposals

Office 817-761-7800
Cell 817-312-9664

www.whitehorsepainting.com

P.O. Box 685
Aledo TX 76008

brad.hale@whitehorsepainting.com

PROPOSAL SUBMITTED TO: Aledo ISD	INVOICE # 042221-FEILDHOUSE	WORK PHONE (817) 441-5192	CELL PHONE (817) 879-9766
PROPERTY ADDRESS 1008 Bailey Ranch Rd	MAPSCO	CITY, STATE, ZIP Aledo TX 76008	DATE 4/29/2021
SOURCE Tyler Boswell	EMAIL tlawrence@aledoisd.org	TERRITORY West	AREA MANAGER Brad Hale

Preparation:		Repairs & Retexturing:	
<input checked="" type="checkbox"/>	Protect Surrounding surfaces	<input checked="" type="checkbox"/>	Mortar patch in holes in block walls
<input checked="" type="checkbox"/>	Cover and tape off windows, floors, lights, fixtures		
<input checked="" type="checkbox"/>	Cover equipment, desks, counter tops, etc..	Other:	
		<input checked="" type="checkbox"/>	Exclude stained doors
Material Specifications:		<input checked="" type="checkbox"/>	
<input checked="" type="checkbox"/>	BM Super Hide Low VOC Semi Gloss Acrylic OR	<input checked="" type="checkbox"/>	
<input checked="" type="checkbox"/>	BM Ultra Spec Scuff X Semi Gloss Acrylic	Application:	
		<input checked="" type="checkbox"/>	Roll
		<input checked="" type="checkbox"/>	Brush
		<input checked="" type="checkbox"/>	Spray

Area	Process	Notes	Legend	Scope of Work:
Entry Halls	W TD		W = Walls	1. Prepare building as outlined above
Halls	W TD		T = Trim	2. Mortar patch any holes
Offices	W TD		D = Doors	3. Paint walls in rooms/areas specified; clean
Trainer Room	W TD		C = Ceiling	4. Paint metal doors and frames; sand and etch
Trainer Offices	W TD		CB = Cabinets	5. Clean up at projects completion
Locker A	W TD		X = Texture	
Locker A RR	W TD		R = Repair	Paint ceilings in showers \$1,200
Locker B	W TD		G = Glaze	Estimate for paint and supplies \$300
Laundry	W TD			\$1,500
Coach's Offices	W TD			Paint metal doors and frames in rooms specified \$3,890
Equipment R	W TD			Estimate for paint and supplies \$980
BB Lockers	W TD			\$4,870
SB Lockers	W TD			Paint walls in rooms specified \$11,960
Meeting Room	W TD			Estimate for paint and supplies \$2,500
Storage	W TD			\$14,460
Showers	C	paint ceilings only		Additional for BM Scuff X \$750

We hereby propose to furnish material and labor, complete in accordance with above specifications, for the total to be paid as follows:		Price Includes Labor, Paint and Supplies
Due Upon Completion.		
<p>All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will become an extra charge over and above the estimate. White Horse Painting will do any necessary punch-out only once. This proposal is valid for a 30 day period and may be withdrawn by White Horse Painting at any time without reason or prior notification.</p>		
Authorized Signature	<i>Brad Hale</i>	Total Price: \$21,580.00

Office Use Only	The above prices, specifications and conditions are satisfactory and hereby accepted.	
Check#:	You are authorized to do the work as specified. Payment to be made as outlined above.	
Amount:	Signature _____ 254 _____	Date of acceptance _____
Dep. Date:		



Exterior Proposal

- Free Written Estimates
- Insured For Your Protection
- 3-year Written Warranty

OFFICE 817-761-7800

CELL 817-312-9664

www.whitehorsepainting.com


brad.hale@whitehorsepainting.com

**P.O. Box 685
Aledo TX 76008**

PROPOSAL SUBMITTED TO: Aledo ISD -Stadium Fence	PROPOSAL # 072619-FENCE	WORK PHONE (817) 441-5192	CELL PHONE (817) 673-0456
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ADDRESS 1008 Bailey Ranch Rd.	MAPSCO	CITY, STATE, ZIP Aledo TX 76008	DATE 4/14/2021
---	--------	---	--------------------------

LEAD SOURCE Tyler Lawrence	EMAIL tlawrence@aledoisd.org	TERRITORY West	AREA MANAGER Brad Hale
--------------------------------------	---	--------------------------	----------------------------------

Preparation:		Application:		
<input checked="" type="checkbox"/>	Power wash fences	<input checked="" type="checkbox"/>	Brush	
<input checked="" type="checkbox"/>	Steel wool and scrape	<input checked="" type="checkbox"/>	Roll	
<input checked="" type="checkbox"/>	Protect surrounding surfaces	<input checked="" type="checkbox"/>	Spray	
		Doors:		
		Front	Rear	Garage
				

Material Specifications:		Process:		
<input checked="" type="checkbox"/>	SW All Surface Alkyd Enamel	<input checked="" type="checkbox"/>	Powerwash	
<input checked="" type="checkbox"/>	SW Red Oxide Rust Primer	<input checked="" type="checkbox"/>	Wire brush, scrape & steel wool	
		<input checked="" type="checkbox"/>	Spot rust primer	
		<input checked="" type="checkbox"/>	Apply industrial enamel	

Step 1: Painting		
Options	Description:	Paint Price
<i>Exterior Perimeter Fence</i>	Wire brush, steel wool, power wash, rust prime, enamel Satin	\$8,750
<i>Interior Field Fence</i>	Wire brush, steel wool, power wash, rust prime, enamel Satin	\$4,500
<i>16 Poles</i>	Wire brush, steel wool, power wash, rust prime, enamel Satin	\$1,290

Step 2: Repairs	Repair Price:
	NONE

Comments:

We hereby propose to furnish material and labor, complete in accordance with above specifications, for the total to be paid as follows: **Due upon completion.**

Price Includes all materials, paint and labor

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will become an extra charge over and above the estimate. White Horse Painting will do any necessary punch-out only once. This proposal is valid for a 30 day period and may be withdrawn by White Horse Painting at any time without reason or prior notification. ><< READ THE BACK ><>

Authorized Signature *Brad Hale* **TOTAL: \$14,540.00**

Office Use Only

The prices, specifications and conditions shown above and on the reverse of this sheet are satisfactory and hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above and on the reverse.

Check#: _____
Amount: _____
Dep. Date: _____

Signature _____ Date of acceptance _____

← Total here



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: July 19, 2021

AGENDA ITEM: Consider Approval of Purchase of Bathroom Partitions/Dividers for Multiple District Facilities

PRESENTER: Earl Husfeld, Chief Financial Officer and Tyler Boswell, Director of Construction and Facilities

BACKGROUND INFORMATION:

- Per Board Policy CH (Local), any single, budgeted purchase of goods or services that costs \$50,000.00 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.
- Last year the District began the process of replacing defaced toilet partitions in the District. This replacement process was started in the high traffic, more public areas.
- We are continuing this replacement process this summer in the 200-hall restroom at Aledo High School and the boys and girls restrooms at the Aledo Middle School stadium.
- While the company/installer is onsite, urinal divider screens will also be installed where needed.
- Budgeted funds are available to complete this project. However, after taking into consideration previous expenditures with this vendor, the proposed cost will place the District over the \$50,000.00 vendor threshold requiring approval by the Board of Trustees.
- This project is ongoing and is planned to continue with replacements and additions each summer as needed throughout the District.

FISCAL INFORMATION:

The cost of \$48,735.00 will be paid from available budgeted funds in General Fund 199.

ATTACHMENTS:

Quote #438246 from Tex-Oma Builders Supply Company

ADMINISTRATIVE RECOMMENDATION:

The Administration recommends the Board of Trustees approve the quote received from Tex-Oma Builders Supply Company in the amount of \$48,735.00 for bathroom partitions/dividers for multiple district facilities as presented.



2701 COMMERCE ST.
 WICHITA FALLS, TX 76301
 Tel: 940-766-4269 Fax: 940-766-4030

Quote

Quote # : **438246**
 Quote Date : **Jun 17, 2021**
 Expiration Date : **Aug 1, 2021**

Customer:
 Aledo I. S. D.
 1008 Bailey Ranch Road, Attention: Accounts Payable
 Aledo, TX 76008

Ship To:
 Aledo I. S. D.
 Attn: Tyler Lawrence
 1 DEAN ROAD
 Aledo, Tx 76008

Tel: (817) 441-5111 Fax: (817) 441-5143

Account Code : 2000
 Terms : NET 30
 Customer Job # :
 Salesperson : MACK ROBBINS
 Order Name : Aledo Toilet TP Quote

Purchase Order # :
 Shipped Via :

<u>Qty</u>	<u>Product Description</u>	<u>Unit Price</u>	<u>Extended Price</u>
30	TOILET PARTITION COMPARTMENT SOLID PLASTIC, FLOOR MOUNTED OVERHEAD BRACED	865.00	25,950.00
34	URINAL SCREEN SOLID PLASTIC	265.00	9,010.00
1	Toilet Partition Compartment Onsite Demolition	4,037.00	4,037.00
1	Toilet Partition Compartment Onsite Installation	9,738.00	9,738.00
Pre-Tax Total		:	48,735.00
122 - TX EXEMPT		:	0.00
Quote Total		:	48,735.00

The above prices are quoted subject to acceptance within 30 days and credit approval. State and local taxes are not included unless specifically noted. All material is FOB our dock. Freight and delivery charges quoted on request. Freight claims for material shipped by common carrier damaged in transit is the responsibility of consignee. Cost of unloading, storage or protection of material at jobsite, is not included.



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: July 19, 2021

AGENDA ITEM: Consider Approval of Extension of Custodial Services Contract with PBS of Texas

PRESENTER: Earl Husfeld, Chief Financial Officer and Tyler Boswell, Director of Construction and Facilities

BACKGROUND INFORMATION:

- As we discussed during the June 21, 2021 board meeting, in December 2017, the District advertised for Competitive Sealed Proposals (CSP) for District Custodial Services. Eight (8) sealed proposals were received in the Aledo ISD Business Office by the deadline of 2:00 PM on March 2, 2018.
- Based upon a detailed evaluation and analysis by an independent third-party, and district staff, of all responses received using the criteria published in the proposal documents, the CSP received from PBS of Texas, LLC (PBS) was determined to provide the best value to Aledo ISD.
- The initial contract period with PBS was for three (3) years with two (2), one (1) year extensions, at the District's discretion and in the best interests of the District. The contract/CSP provided for termination with a thirty (30) day written notice. If the proposed termination is related to the performance of the Contractor, the Contractor has forty-five (45) days to cure the deficiencies.
- During the three (3) years PBS has provided custodial services for the District, they have performed admirably and been very responsive to the District's needs.
- This "can do" approach was very evident during the 2020-2021 school year, from assisting the District successfully implement COVID-19 protocols for our buildings, to assisting district staff respond to the winter storm in February.
- In 2020, PBS was acquired by Pritchard Industries, Inc. (Pritchard). Pritchard is a building services company founded in 1986 with 10,000+ employees doing business in 25 states. Pritchard has committed to significantly improving the types and quantity of the cleaning equipment utilized in the District.
- Per the initial three-year fixed rate contract, the District is currently paying an annual amount of \$1,308,000.00 for custodial services. This annual amount has increased 3% over the three (3) years of the contract. The proposed annual cost for the 2021-2022 period is \$1,523,400.00. This increase in cost is primarily attributable to additional staff and labor hours that have been added since the contract start in 2018 and increased amounts and costs for supplies/consumables.
- The monthly amount of \$13,640 (projected annual amount is \$143,220.00) has been negotiated for Annetta Elementary School. This amount will be prorated for a partial month (August) of custodial services.



ALEDO ISD BOARD MEETING TEMPLATE

FISCAL INFORMATION:

The total projected cost of \$1,666,620.00 for this extension will be included in the 2021-2022 General Fund budget.

ATTACHMENTS:

Amendment to Contract – Aledo ISD Custodial Services and PBS of Texas Response to Aledo ISD Request for Competitive Sealed Proposals – Custodial Services

ADMINISTRATIVE RECOMMENDATION:

The Administration recommends the Board of Trustees approve a one-year extension of the custodial services contract with PBS of Texas for the period of July 1, 2021 through June 30, 2022 in the amount of \$1,666,620.00 as presented.

Amendment to Contract Aledo ISD Custodial Services

1. This amendment (the "Amendment") is made by **Aledo ISD** and **PBS of Texas**, parties to the agreement **Custodial Services Contract and Response to Competitive Sealed Proposal** approved and accepted by the **Aledo ISD Board of Trustees** on **May 21, 2018** (the "Contract").

2. The Contract is amended as follows:

a. Continuation of Services:

- **Aledo ISD** exercises its option in the Contract to extend services with **PBS of Texas** for one (1) additional year of service, July 1, 2021 through June 30, 2022. Monthly projected cost of services is reflected in Attachment A.

b. Addition of New Services:

- Custodial Services to begin on new Annetta Elementary School upon facility completion. Monthly projected cost of services is reflected in Attachment A.

Except as set forth in this Amendment, the Contract is unaffected and shall continue in full force and effect in accordance with its terms. If there is conflict between this amendment and the Contract, the terms of this amendment will prevail.

By: _____

By: _____

Printed Name: _____

Printed Name: _____

Title: _____

Title: _____

Dated: _____

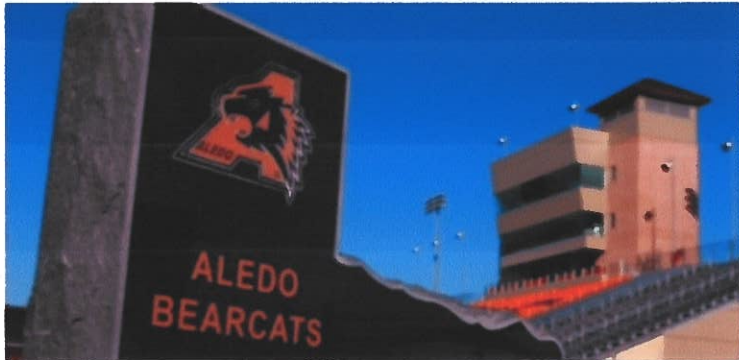
Dated: _____

Aledo ISD Projected Annual Custodial Spend 2021-22
Attachment A

	July 21	August 21	September 21	October 21	November 21	December 21	January 22	February 22	March 22	April 22	May 22	June 22
Monthly Cleaning	126,950	126,950	126,950	126,950	126,950	126,950	126,950	126,950	126,950	126,950	126,950	126,950
NEW Annetta Elementary	-	6,820	13,640	13,640	13,640	13,640	13,640	13,640	13,640	13,640	13,640	13,640
Total	\$ 126,950	\$ 133,770	\$ 140,590	\$ 140,590	\$ 140,590	\$ 140,590	\$ 140,590	\$ 140,590	\$ 140,590	\$ 140,590	\$ 140,590	\$ 140,590



**CUSTODIAL SERVICES PROPOSAL
ALEDO INDEPENDENT SCHOOL DISTRICT**



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March 1, 2018

Aledo ISD
1008 Bailey Ranch
Aledo, Texas 76008

Attn: Mr. Earl Husfeld, Chief Financial Officer

Thank you for the opportunity to submit this proposal for custodial services for your facilities at Aledo ISD. We have carefully calculated the requirements of servicing the buildings included in the attached proposal.

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PBS of Texas is one of the largest privately owned custodial companies in the State of Texas. We have proudly serviced some of the States' most prestigious clientele for over 29 years. Our strength in the industry is our ability to sustain a 98% retention rate with our customer base. It is our goal to develop and maintain long lasting relationships with the customers we service. PBS has a proven track record of providing quality service and prompt responsiveness at a value that allows us to serve as good stewards for your custodial budget. We are proud supporters of the Aledo area and Parker County. PBS and our management team donate time and money to help serve the youth of this area. PBS has its corporate office in West Fort Worth about 10 minutes from Aledo, and both of the companies' principle partners reside in Aledo. PBS utilizes Ciera Bank in Aledo for our business banking and finances. We believe that being attached to the community as residents and in business help strengthen our ability to serve the district.

Please don't hesitate to contact us if we can answer any questions or assist you in any way.

Respectfully submitted,

A handwritten signature in black ink that reads "Kurt Smith". The signature is written in a cursive, flowing style.

Kurt Smith
PBS of Texas
817-235-3008
ksmithpbs@yahoo.com



COMPANY HISTORY AND OVERVIEW

PBS of Texas, LLC is a privately-owned Texas LLC. Founded in 1989, the company is headquartered in Fort Worth, Texas. Over the past 29 years, PBS has become a highly regarded force in the janitorial industry. PBS services many different markets throughout the State of Texas and maintains branch offices in Austin and Lubbock.



At PBS, our goal is to develop a **long-term partnership** with our clients. And we realize that to develop these relationships we must provide professional management and quality supervision to meet our goals in a labor-intensive operation. In addition, we also must provide our clients with highly trained, professional staffing at a competitive rate. Our employees are supported by a strong support system that provides individual attention to each property we serve. We are committed to providing superior service in an expedient manner. Productivity is key and is enhanced by our ability to deliver strong, moral and effective employees that respond to our clients' needs and requests immediately. We provide every property with a supervisor that is keenly interested in servicing the property to attain the high standards our clients and their tenants expect.

PBS's success is due, in great part, to our employees who consistently demonstrate the company's standards of excellence. Our employees are recruited through a number of sources and thoroughly screened. This process includes personal and professional reference checks, police background checks, citizenship or eligibility to work in the United States confirmation and E-verify. Once²⁶⁴ accepted for employment, the employee is enrolled in the appropriate courses in PBS's training program.

PBS's philosophy is based on one standard, **Quality**...it begins with the individual cleaner and is reflected throughout our entire organization. From thoroughly screening our employees' backgrounds to the personalized service we provide in every facility we serve; all aspects of PBS's operation reflect this standard of service. PBS has grown and built its reputation through high-quality work with courteous service.



PBS's dedication to ongoing Quality Control and communication with our clients provides superior levels of performance and responsiveness. Our entire staff is proud of what PBS does, and that pride will be evident to you, your tenants, and your visitors.

TECHNICAL CAPABILITIES

PBS is a uniquely qualified, **full service** janitorial firm providing the highest quality commercial cleaning services available. We provide complete cleaning services during day, evening or nighttime hours – whatever is required to satisfy your needs. We service all sizes and types of commercial facilities, including; multi-tenant and single tenant buildings, laboratories, medical facilities, schools, municipalities and many more types. **Specialty and emergency services** teams are readily available.



For those clients utilizing our evening cleaning services, PBS also offers the option of Day Porters and Maids, Assistant Engineers, Utility Porters (e.g., Movers, General Laborers) and Specialty Porters during building operating hours. All PBS employees assigned to your building during regular daytime work hours will be able to communicate in English.



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Our day shift employees are fully uniformed, wear photo ID's and can be equipped with pagers, two-way radios or cellular telephones.

Because PBS provides a wide array of additional services in addition to our standard commercial cleaning program, our clients have the option of **single sourcing** many building related services through PBS and its network of qualified service partners:

- Carpet care: spot cleaning, dry cleaning and power extraction
- Specialized marble and stone care restoration
- Window washing: interior and exterior
- Post-construction cleaning
- Trash and debris removal
- Recycling services
- Parking Garage/Lot Cleaning
- Power Washing
- General Landscape Services
- 24-hour emergency response services



KEY PERSONNEL

Kurt G. Smith – President

Kurt has over 29 years experience in the janitorial industry and joined PBS as a partner in 2009. Since then he and has overseen the growth and expansion of the company into a variety of environments including; major laboratories, medical, multi and single tenant, educational and municipalities. Prior to 2009 he has been involved in the sales and operations of some of the most prestigious facilities in the country.

David D. Martinez –Senior Vice President

David has over 15 years experience in the janitorial industry serving as Regional Vice President and COO with some of the largest and well-known companies in the DFW area. His depth of experience in the service industry makes him uniquely qualified to bring excellence and outstanding service to our clients in a variety of environments. David is also a LEED Green Associate

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Harold G. Smith – Senior Vice President

Harold brings over 30 years building service experience to our organization. He has successfully been involved in owning and operating several building services companies. Harold has also served as the Vice President Operations of a small local college. His strength is in administration, quality control and client retention, having served on of the largest accounts in Tarrant County for over 30 years. His philosophy is to build and maintain long term relationships with all clients and employees.

Dan Keels – Project Manager

Dan has over 20 years of customer service experience, the last 7 being directly involved in the janitorial industry. Dan is a veteran of the U.S. Army and is LEED Green Associate. He also is IICRC and SIMS certified.

Ronnie Pace – Project Manager

Ronnie has over 7 years of janitorial supervisory experience with concentrations in the critical laboratory fields and educational environments.

Richard Pippins – Project Manager

Richard began his janitorial career in 1990 which gives him over 27 years experience. His team building and customer relations skill are excellent with emphasis guiding and leading crews to be successful with hands on training

Kip Smith – District Manager

Kip is the newest member of our management team and is supervising operations in our school districts and charter schools. He attended Oklahoma State University where is played football and then joined the Philadelphia Eagles.



Educational Facilities



PBS understands that educational facilities require far more detailed planning than a typical office building. With educational facilities, traffic patterns and cleaning needs vary widely based on population, on-site events, holidays, weather and other variables. They are open longer hours, and cleaning tasks vary from hour to hour and day to day. Our cleaning staff is able to work around students and staff while addressing safety, daily needs and quality issues. Of course, our major cleaning tasks are scheduled during low traffic periods, such as evenings and overnight. Our staff is prepared for the diverse challenges they will encounter in the classroom setting, including the variety of surfaces (carpeting, vinyl and hard-surface tile, marble/stone, brass/metal finishes) as well as the necessity for alertness and proactive communication with school administration.

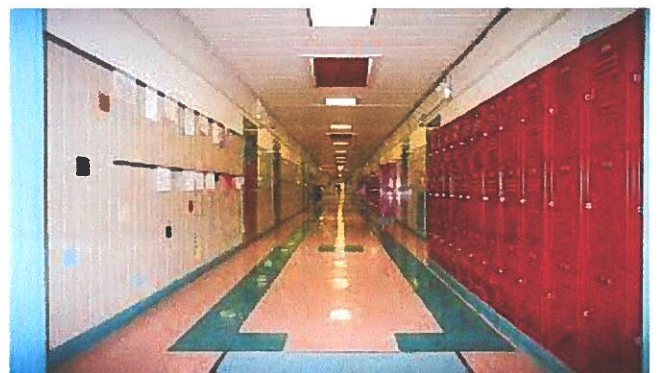


PBS can work alongside your in-house staff, cleaning and maintaining your school facilities...or we can provide complete housekeeping and maintenance services as an alternative to your in-house services. We will study your housekeeping operations and develop a plan as individual as your facilities. PBS's solutions will enable you to predict and control your housekeeping costs, and we will service your property with meticulous attention.



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Consider PBS to provide a cost-efficient alternative to what can lead to an overly expensive in-house custodial team.



HUMAN RESOURCES OVERVIEW

Corporate Philosophy/Capabilities

PBS recognizes that the most valuable asset of our business is our **people**. It is for this reason PBS is dedicated to hiring, training, encouraging and retaining the industry's best, from our cleaning team members on up to the executive level.



Our managers have gained their knowledge of the commercial cleaning industry through years of "hands-on" involvement. In addition, PBS expends a great deal of time, energy and resources in developing our field personnel. In so doing, we have been able to reap the benefits of a stable and highly skilled staff.

PBS currently employs over 425 highly trained technicians. We are able to promptly provide replacements for any employees who are out on leave to ensure that each facility maintains a full staff at all times. In addition, PBS Emergency Response Teams are available 24 hours a day, seven days a week to assist in cleaning emergencies related to fire, flood and other disasters.

Recruitment and Hiring Policies & Procedures

PBS employs a number of recruitment tools: employee referral, classified advertising, internet advertising and other methods.

All applicants are required to apply in person, and to supply positive photo identification and proof of their legal right to work in the United States. PBS's processing of applications for employment consists of thorough personal and employment reference checks. In addition, all applicants are screened and background checks performed, in accordance with our clients' specifications. Drug and alcohol testing is also available, if required.

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PBS provides **new-hire Orientation** training for new employees. This course covers administrative policies and procedures, work practices, employee conduct, work schedules, performance evaluations, disciplinary action, facility security, employment benefits, etc. In addition, courses in advanced skills and/or specialized job training are required for certain positions such as supervisory roles.



STAFFING AND MANAGEMENT

PBS provides cleaning services to commercial facilities in accordance with Management's requirements for their tenants. Our staff of trained technicians is available around the clock – **daytime, evening and nighttime** hours. We currently provide cleaning services 24 hours a day in facilities that require three full shifts.

All daytime personnel are **fully uniformed**, and display a **PBS photo ID badge**. Daytime personnel are required to be **English-speaking** and can be equipped with pagers, cellular phones or radios for your convenience.

Our cleaning personnel typically work in **teams** rather than individually. The team concept provides a secondary level of supervision in the Team Leader, who is directly responsible for the assigned areas and for key control.

A specific **staffing plan** has been custom-designed by PBS's Operations management personnel for your facility (see Staffing Chart included in bid). Of course, the proposed staffing plan is subject to the final approval of the Property Manager.



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To ensure strict adherence to the Cleaning Specifications by our cleaning Teams, PBS utilizes a **management structure** based on a system of checks and balances:

Supervisory personnel are highly trained and are prepared to note and immediately correct any deficiencies in the work. Quality Assurance personnel, working entirely autonomously from Operations Management, rigorously inspects and reports on the cleanliness of each facility and the adherence to the scope of work. An Operations Manager is responsible for the overall services in your building.



Employment



EMPLOYEE BENEFITS

PBS can offer a **comprehensive benefits package** for all employees, both full- and part-time. Employee benefits at present can include, but are not limited to, the following:

Medical insurance for the employee and his/her dependents (includes dental benefits)
Paid Vacation
Paid Sick Leave
Paid Holidays
Free Training/Education Programs

PBS prides itself as being **employee-oriented**, and therefore, in addition to our Employee Benefits package, we offer our employees the following:

Competitive Wages – Both full and part-time employees are paid hourly wages, which are above the industry standard in the Dallas/Fort Worth area. PBS employees are also considered for pay raises upon the successful completion of their initial 90-day (new-hire) probationary period, and are considered annually thereafter at the time of their performance evaluations.

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Opportunities for Advancement – We have found that by encouraging our employees to improve their skills, by offering them the means to do so, and by providing them with opportunities for advancement, we maintain a highly motivated, stable, low-turnover staff. PBS, therefore, offers a full curriculum of training courses at no charge to its employees. PBS's training managers administer a wide range of training services, including classroom education, hands-on training in mock-up settings, and on-site instruction.

Incentive Plans – Incentives are offered to employees who demonstrate good attendance, leadership qualities and cost savings against budgets, among other attributes. Awards such as plaques and certificates are given in recognition, in addition to cash bonuses and gift certificates. PBS also sponsors dinners and parties for entire building staffs that have collectively achieved certain pre-determined performance goals.



QUALITY CONTROL PROGRAM

For years, delivering and ensuring quality service was about paper outlines and checklists. And you know what? It didn't work. Slick sales presentations followed up with clipboards and contracts don't ensure quality service. PBS' Quality Control (PBSQC) tackles service delivery and quality control from an entirely different angle: a focus on transparency, real-time data, and collaboration. PBSQC brings people together and is your real-time dashboard for tracking and monitoring our service.

Full transparency and accountability.

We don't just TALK about quality—we PROVE quality. No gimmicks or cover ups. You see the quality of our service in real-time as inspections are performed, complete with photos and GPS location for additional verification. Everything that happens is documented, logged and easily accessible. Whether it's an inspection or a complaint from a building occupant -- you have a complete audit trail for future reference.

Quantify how effective our service is.

Our analytics help identify weak spots BEFORE they turn into problems, and track corrections and improvement over time. View the complete performance history of our service. With your own personal online dashboard, you can quantify exactly how effective our service is.

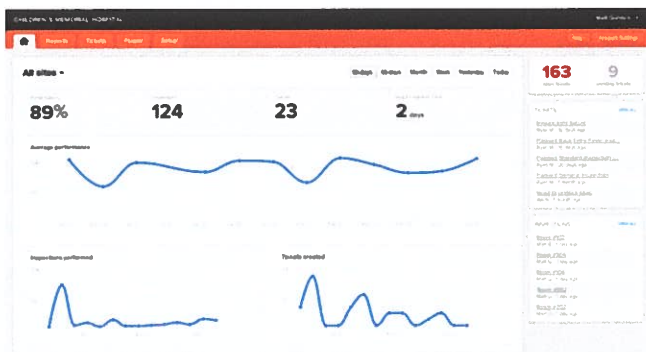
Customer support.

Our customer support system funnels all communication about our services into one central location so we can handle requests and feedback from you and your facilities' occupants in an organized manner. Requests may be submitted by voice, email, or text message. All communication is captured and stored centrally so you can participate in every conversation and be notified when issues are resolved.

How it works.

Everyone's in the loop. Since everyone logs into the same centralized account, we will have a single database with everything in one place. No more worrying about who has the latest information: everyone that needs it has it.

There's nothing to install, ever. With our software there's nothing to download or install. Just log in with the web-browser you already have. It's just like your online bank or web-based email program. You can submit feedback and requests through email, your mobile device, or directly into PBSQC. All communication is logged so you can collaborate with us as we respond to requests and resolve issues.



TRANSITION AND START UP PLANNING

Transition Meeting



Prior to the commencement of PBS's services, we recommend the coordination of services in a Transition Meeting, which includes the following key members of the building services team:

- Property / Facilities Management personnel;
- Building Security personnel;
- Building's Engineering personnel;
- A representative of each subcontracted service, if applicable, e.g., trash removal, recycling, pest control contractors;
- PBS's designated on-site Building Supervisor / Project Manager
- PBS's Operations Manager assigned to the project;
- PBS's Vice President of Operations.

The Transition Meeting is intended to introduce all building service team members, to discuss key issues regarding the phase-in of cleaning and subcontractor services, and to define roles and expectations. Emergency contact lists are exchanged at this meeting.

Building Survey

Prior to the commencement of services, PBS recommends we conduct our detailed survey in each building. This step is highly beneficial in gathering information about tenant requirements and expectations regarding the cleaning service. Survey results are compiled, along with our response addressing operations and personnel strategies as well as the strategies we will employ to resolve existing issues. A full report of the survey results is presented to Property Management.

Transition Plan and Timeline

Integration of services through seamless transition is a PBS trademark. We utilize our highly successful **Transition Plan** for typical 30-day start-ups; however, we recognize that "normal" lead times are not always feasible. You may rest assured that PBS is capable of mobilizing equipment, supplies and personnel to commence cleaning *within 24 hours*. Our **Fast-Start** program focuses first on positioning the required resources, then layering the administrative aspects of Transition over our actual start-up of cleaning operations.

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Activity	Start	Actual/Plan	Gantt Chart	
1. Risk Assessment Analysis	9/20/21	9/20/21	[Gantt bar]	
2. Project Management	9/20/21	9/20/21	[Gantt bar]	
3. Transition Plan Development	9/20/21	9/20/21	[Gantt bar]	
4. Project Kick-off Meeting	9/20/21	9/20/21	[Gantt bar]	
5. Onboarding/Training	9/20/21	9/20/21	[Gantt bar]	
6. Cleaning Job Description	9/20/21	9/20/21	[Gantt bar]	
7. Develop Organizational Chart	9/20/21	9/20/21	[Gantt bar]	
8. Safety Orientation	9/20/21	9/20/21	[Gantt bar]	
9. Develop Safety Plan	9/20/21	9/20/21	[Gantt bar]	
10. Facility Orientation	9/20/21	9/20/21	[Gantt bar]	
11. Develop Security Plan	9/20/21	9/20/21	[Gantt bar]	
12. Develop Security Plan	9/20/21	9/20/21	[Gantt bar]	
13. Develop Security Plan	9/20/21	9/20/21	[Gantt bar]	
14. Develop Security Plan	9/20/21	9/20/21	[Gantt bar]	
15. Develop Security Plan	9/20/21	9/20/21	[Gantt bar]	
16. Develop Security Plan	9/20/21	9/20/21	[Gantt bar]	
17. Develop Security Plan	9/20/21	9/20/21	[Gantt bar]	
18. Develop Security Plan	9/20/21	9/20/21	[Gantt bar]	
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27. Develop Security Plan	9/20/21	9/20/21	[Gantt bar]	
28. Develop Security Plan	9/20/21	9/20/21	[Gantt bar]	
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33. Develop Security Plan	9/20/21	9/20/21	[Gantt bar]	
34. Develop Security Plan	9/20/21	9/20/21	[Gantt bar]	
35. Develop Security Plan	9/20/21	9/20/21	[Gantt bar]	
36. Develop Security Plan	9/20/21	9/20/21	[Gantt bar]	
37. Develop Security Plan	9/20/21	9/20/21	[Gantt bar]	
38. Develop Security Plan	9/20/21	9/20/21	[Gantt bar]	
39. Develop Security Plan	9/20/21	9/20/21	[Gantt bar]	
40. Develop Security Plan	9/20/21	9/20/21	[Gantt bar]	

Facility Orientation

A significant element of the Transition Plan is the orientation of PBS's Management staff to all aspects of the facility. During the transition period, PBS Management will study current building operations and will develop staffing schedules for daily and periodic tasks. Along with the results of the tenant surveys, the orientation period allows our personnel to become intimately familiar with the building, its tenants and the details of their requirements and expectations.



SUPPLIES AND EQUIPMENT

PBS pledges to do our part to utilize environmentally safe products, equipment, and procedures. We commit to implement cleaning solutions that respect and preserve our natural resources.

All equipment and supplies used by PBS are of the type used in Class "A" building environments, meeting or exceeding all local, state and federal codes as established by UL, OSHA, ASTM E-84, and the NFPA 702 Codes.



Chemicals

PBS routinely provides Property Management with a Material Safety Data Sheet (MSDS) Manual, listing every chemical we use in our commercial cleaning operations. All chemicals used are of the highest quality. PBS gladly stocks additional specialty products at the request of Property Management, and *all materials to be used in your building are subject to your prior approval.*

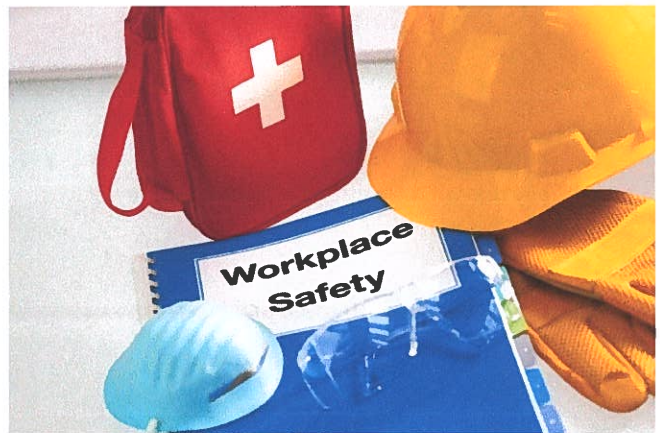
All of our employees are thoroughly trained in the use, care and storage of commercial cleaning chemicals prior to their assignment.

Equipment

All equipment assigned to your building will be in new or like-new condition. PBS's entire inventory of mechanized equipment is rotated to undergo periodic preventive maintenance. Any equipment removed from your building by PBS, whether for regular scheduled maintenance or for repair, will be replaced immediately in order to maintain a full inventory of equipment on your site.

Safety Equipment

PBS stocks each and every building with safety equipment to protect our employees as well as your building occupants. First-Aid kits are standard equipment in every building we service. Safety equipment assigned to our personnel includes latex gloves, safety goggles and ventilators for employees working in areas requiring such protective gear. In addition, PBS employees are trained to use public safety equipment such as "Wet Floor" and "Closed for Service" signage as required.



TYPICAL PROJECT / EQUIPMENT INVENTORY

The following is a list of equipment typically utilized by PBS in the performance of our services. Not all listed equipment may be suitable for use in your building. PBS shall submit a finalized inventory, including quantities, prior to the commencement of the Contract.

Equipment

Low Speed 175 RPM Floor Buffer
Ultra High Speed 1500-2000 RPM Floor Burnisher
Buffer Attachment: Pad Holder
Buffer Attachment: Scrub Brush
Carpet Power Extractor – Complete
Three-Gallon Sprayer
Wet/Dry Vacuum & Attachments
Hoover Heavy Duty Portable Vacuum
Clarke Upright Vacuum
ProTeam Super Coach Vacuum
Clarke Wide Area Vacuum
Rubbermaid #6150 Maid's Cart
Rubbermaid #6111-88 Mop Bucket 26 qt.
Rubbermaid Utility Bucket 14 qt.
Wet Floor Sign - Med.
Wet Floor Sign - Lg. (Cone)
Rubbermaid #2643 Brute Trash Container
Rubbermaid #2649 Carrying Caddy
Push Broom
Floor Brush and Handle
Dust Mop 18"
Floor Fan
Extension Cord 50'
Extension Cord 100'
Water Hose 100'

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**ALEDO INDEPENDENT SCHOOL DISTRICT
REQUEST FOR COMPETITIVE SEALED PROPOSALS
CUSTODIAL SERVICES**

NOTICE TO PROPOSERS

Aledo Independent School District (the District) is soliciting competitive sealed proposals (CSP) for custodial services for all facilities within the District.

Proposals must be submitted to the address below by proposal deadline of **2:00 PM CST on March 2, 2018** or the proposal will be rejected. Time of receipt will be determined by the District's clock. The District will open the proposals in private and reserves the right to negotiate after the proposal opening until formally awarded at a regular school board meeting.

Faxed or emailed proposals will not be accepted. All prices are to exclude sales tax. All pages of this Request for Competitive Sealed Proposal (CSP) must be returned with respondent's proposal.

The sealed proposal envelope should be clearly addressed as noted below:

**ALEDO ISD
CSP - CUSTODIAL SERVICES**

LOCATION FOR PROPOSAL SUBMISSION:

**Mr. Earl Husfeld
Chief Financial Officer
Aledo Independent School District
1008 Bailey Ranch Road
Aledo, TX 76008**

The District reserves the right to accept or reject any or all proposals and to waive any formalities in order to take the action that it deems to be the most favorable to the District.

Any questions or concerns regarding this proposal shall be directed to Earl Husfeld by email at ehusfeld@aledoisd.org.

RESPONDENTS ARE CAUTIONED TO READ THE INFORMATION CONTAINED IN THIS RFP CAREFULLY AND TO SUBMIT A COMPLETE RESPONSE TO ALL REQUIREMENTS AND QUESTIONS AS DIRECTED. RESPONDENTS ARE INSTRUCTED TO INFORM THEMSELVES FULLY ON INFORMATION CONTAINED IN THIS PACKET.

1. GENERAL SPECIFICATIONS

1.1. Purpose

It is the District's desire to evaluate all possible options for administering and improving the custodial service operations of the District. This RFP is issued for the purpose of negotiating a contract for complete custodial services for the District. In the RFP, the respondent will be referred to as the "Contractor" and the Aledo ISD as the "District".

1.2. Term of Contract

The District desires a three (3) year contract with two (2), one (1) year extensions, at the District's discretion, and in the best interest of the District.

1.3. Scope

The contract requested will cover custodial services for approximately 1,189,158 square feet of District facilities. See the attached Custodial Cleaning – Listing of Facility Locations and Square Footage for the District's facility locations and each building's cleanable square footage.

The Contractor will provide administrative and technical direction for management of custodial operations that will ensure dependable and efficient performance of the District's sanitation and cleaning. This service shall include maintaining buildings in a condition acceptable to the District while meeting its budget expectations.

The District is seeking a "turnkey" proposal. Proposal prices are "turnkey" only and should include all of the following, as well as extracurricular activities sponsored by the District.

Contractor's performance will include, but is not limited to, management and responsibilities for the following custodial duties:

- Work Assignments – Oversee a sound custodial program, including use of a system that will help align duties according to standard square footage ratios.
- Quality Assurance – Establish and maintain a system that will also be used to ensure acceptable cleaning standards.
- Procurement of Custodial Employees – Provide efficient system in hiring employees and substitutes.
- Procurement of Cleaning Supplies – Provide a system of supply storage and delivery to campuses and buildings as necessary for efficient operation of custodial duties.

1.4. Submission Deadline

Sealed proposals will be received until **2:00 PM CST, Friday, March 2, 2018**. Proposals will be received in the Business Office of the District's Administration Building located at **1008 Bailey Ranch Road, Aledo, TX 76008**.

1.5. Contract Start Date

Beginning date of the contract will be negotiated. However, the District desires a start date no later than September 1, 2018.

1.6. Communications

All questions or requests for information regarding this proposal shall be directed to Earl Husfeld by email at ehusfeld@aledoisd.org.

1.7. Proposals

Sealed envelopes containing the Contractor's proposal, the original with one (1) copy, must be marked on the outside of the envelope and addressed as listed below. All proposals must be signed by an authorized representative of the Contractor in spaces provided within this RFP and must be returned within the proposal. **Return this Request for Competitive Sealed Proposal in its entirety. It will be the basis of any agreement between the District and the Contractor.**

**ALEDO ISD
CSP - CUSTODIAL SERVICES**

LOCATION FOR PROPOSAL SUBMISSION:

**Mr. Earl Husfeld
Chief Financial Officer
Aledo Independent School District
1008 Bailey Ranch Road
Aledo, TX 76008**

1.8. Waiver of Formal Defect

The District may waive any technical or formal defect in any proposal not prepared and submitted in accordance with the provisions herein, and reject any or all proposals. The District will make the award to the Contractor submitting the proposal that is most advantageous to, and in the best interest of, the District.

1.9. Late Proposals

Any proposal received after the time and date specified will not be considered. The District will not accept faxed or emailed proposals.

1.10. Facility Inspections

A **mandatory** Pre-Proposal Meeting and Tour of Facilities will be held at 1:00 PM, Monday, February 19, 2018 at the Aledo ISD Administration Building, 1008 Bailey Ranch Road, Aledo, Texas 76008. **Proposals from Contractors that do not attend the Pre-Proposal Meeting and Tour of Facilities will not be considered.**

1.11. Contract Award

Contract award shall be made to the qualified firm whose proposal is determined to be the most advantageous when taking into consideration the evaluation factors set forth in Section 3 below, including overall long-term value to the District. Negotiations will take place only after a successful bidder is identified by the District. There is no obligation on the part of the District to award a contract. Any contract awarded will be awarded to a single firm.

1.12. Addenda

Any changes to this RFP will be made by addendum and such changes will prevail over previously issued information. Addenda issued will be transmitted to firms on record desiring to participate. Each firm submitting a proposal is responsible for the latest addendum incorporation into their response.

Anyone obtaining RFP documents from a source other than the District must notify the District of a contact name, address, telephone, and email in order to receive any correspondence related to this RFP, including addenda.

2. PROPOSAL REQUIREMENTS

2.1. Contract Term

The successful firm will be awarded a three-year contract. Contractor should bid an annual cost per square foot and total annual cost for each year of the contract term. At the end of the three-year contract, the District may extend the contract for two (2), one (1) year extensions at the District's discretion and in the best interests of the District.

2.2. Additional Fees

The Contractor may request additional fees:

- When the District acquires and assigns to the Contractor additional facilities or additional duties not described in this bid specification.
- To comply with any state or federal legislation that would significantly affect the wage structure, such as federal minimum wage laws, or any other economic exigency that may significantly impact the state or federal economy affecting supplies and other custodial operations.

Any fee increase, or decrease, approved by the District will be commensurate with the cost per square foot within the base quote of the annual bid price per square foot within the school year the increase is approved by the District. It is stressed the District recognizes these contingencies, yet still expects a "turnkey" proposal.

2.3. Contract Payments

The Contractor will invoice the District once per month with payment due at the end of each month.

2.4. Liability Insurance

Throughout the term of the contract, the Contractor shall carry Commercial General Liability coverage of \$1,000,000 combined single limit policy aggregate. The Certificate of Insurance must be submitted with the proposal. In the event the Contractor fails to maintain and keep in force the insurance coverage required, the District shall have the right to terminate any contract resulting from this RFP.

2.5. Employment and Required Staffing Totals

The Contractor will be required to hire the number of full time equivalent employees needed for their custodial operations in accordance with its charge to provide the District with an efficient, sanitary, and successful cleaning program and which are deemed to be most advantageous to the District. This would also include management, supervisory, and clerical staff as necessary/required.

Contractor must provide a proposal cost based on the completed Custodial Cleaning – Proposed Staff FTEs and Hours attachment included herein.

2.6. Interpretation

Any questions related to the RFP should be directed in writing to Earl Husfeld at ehusfeld@aledoisd.org. The District will provide clarification to specific questions directly to the firm submitting the question, and all other firms if applicable. Only in cases where the District discovers probable cause for all proposing firms to misinterpret the meaning and intent of the document will an addendum be issued. All clarifications and interpretations issued by the District will be final and binding upon the recipient. Cost or problems associated with misinterpretation of the intent of the RFP, or because of failure to receive addenda, will be the responsibility of the proposing firm.

2.7. Qualifications

A contract will only be awarded to a qualified firm with proven capability to provide the full range of services specified. The following information and documentation must be furnished by the Contractor when submitting the proposal.

- 2.7.1. The name and address of the operating company must be listed. The legal status as a partnership, corporation, or other should be given.
- 2.7.2. General background and experience of the company.
- 2.7.3. Number of years in business. The Contractor must show evidence of having operated a public school custodial business for a minimum of five (5) consecutive years.
- 2.7.4. The Contractor must list the total number of current school district contracts with district name, address, contact person, telephone number, and email address along with the length of time employed by each school district. Contractor must list not less than five (5) current school district references.

2.8. Felony Notification Document

Contractor must complete the attached Felony Conviction Notification.

2.9. Negotiations

The District may conduct final negotiations, to include any items or costs not reflected in this RFP, only after selecting the successful firm in order to ensure the best overall program design and to achieve the best business arrangement for the parties.

2.10. Background Checks

All employees of the selected firm that are assigned to the custodial services program in the District must undergo a criminal background check, as well as fingerprint checks, according to state requirements prior to beginning work in the District. No employee with a felony conviction, conviction of a sex crime, crime of moral turpitude, or any crime against a child may be assigned to the custodial services program in the District. Records of employee criminal background checks must be made available to the District at any time requested.

2.11. Agreement Not to Hire

The District and the Contractor will agree not to hire each other's management employees without permission.

2.12. Offices/Storage

The District will provide the Contractor appropriate central storage facilities and appropriate storage facilities at each work location.

2.13. Equipment

The Contractor will provide all necessary equipment for the successful completion of the services required in this RFP. Any equipment that requires replacement, or any additional equipment required, will be provided by the Contractor. Cost of equipment necessary to maintain an acceptable sanitation and cleaning program should be within the total proposal.

2.14. Supplies

2.14.1. The Contractor will provide all cleaning materials, chemicals, floor finishes, waxes, etc. as needed for an efficient and complete cleaning program for the District.

2.14.2. The Contractor will provide all paper goods and soap necessary for all restrooms. The Contractor will provide all trash can liners as needed for cleaning purposes.

2.14.3. The Contractor will provide and maintain all paper and soap dispensers.

2.14.4. The Contractor will provide the paper dispensers at no charge to the District when they are made available by the Contractor's suppliers.

- 2.14.5. The Contractor will not provide paper goods (Kleenex, paper towels, etc.) for the classrooms. The Contractor will not provide classroom trashcans.
- 2.14.6. The Contractor will not provide any supplies used in kitchen and service preparation areas. The Contractor will provide supplies for cleaning the cafeteria.
- 2.14.7. Feminine hygiene dispensers will be the responsibility of the District.

2.15. Termination of Contract

The agreement between the District and the Contractor may be terminated with a thirty (30) day written notice. However, if the reason for termination is due in full, or in part, to the performance of the Contractor, the District shall provide the Contractor with forty-five (45) days to cure such deficiencies to a level that is acceptable to the District.

3. Proposal Evaluation and Criteria

3.1. Proposal Selection

The criteria to be used for the selection of a proposal will be that listed in Education Code, Subchapter B, Section 44.031(b). Except as provided by this Subchapter, in determining to whom to award a contract, the District must consider:

- 3.1.1. the purchase price
- 3.1.2. the reputation of the vendor and of the vendor's goods or services
- 3.1.3. the quality of the vendor's goods and services
- 3.1.4. the extent to which the goods or services meet the District's needs
- 3.1.5. the vendor's past relationship with the District
- 3.1.6. the impact on the ability of the District to comply with laws and rules relating to the historically underutilized businesses
- 3.1.7. the total long-term cost to the District to acquire the vendor's goods or services
- 3.1.8. any other relevant factor specifically listed in the request for bids or proposals

It should be noted the low bid will not necessarily be selected. The District will use these criteria to award a proposal in the best interest of the District. The District reserves the right to reject any or all bids or any part of any bid.

3.2. Performance Review

The District desires a successful relationship with the Contractor to ensure a quality cleaning program. To achieve this goal, the District will require availability of the Contractor's on-site manager for daily monitoring and supervision of custodial operations. The District's personnel will inspect school premises from time to time to determine the premises are maintained in a clean and sanitary condition.

4. Custodial Specifications

4.1. General

The Contractor shall provide an on-site manager. The Contractor's ownership and area manager will provide additional support. As listed below, Contractor shall provide a cell phone number to Contractor management personnel to ensure immediate response to the District's administration.

4.2. Training

The Contractor will provide on-site custodial management with personal training, material, and technical support training necessary to ensure satisfactory management of the custodial department.

4.3. Daily Operations

The Contractor will be responsible for daily operations, on a full-time basis, 52 weeks per year, 24 hours per day, and 365 days per year. Supervisory management will be available to the District's administration at any reasonable time. Contractor will also provide additional communication for the District's administration to area managers and ownership.

4.4. Employment

It will be the right and responsibility of the successful Contractor to adjust time schedules as required for the success of the custodial services provided.

The Contractor will perform all duties pertaining to new employment, employee status whether it is termination or promotion, and all recommendations pertaining to these personnel. The District reserves the right of approval of all custodial employees and the Contractor will notify the District of any employment changes. The Contractor further agrees that upon the reasonable request of the District, it will remove from the District's premises or from employment, any employee who, in the opinion of the District, is guilty of improper conduct, not qualified to competently perform the work assigned, or whose presence is deemed detrimental to the District's best interest.

4.5. Custodial Requirements for Extracurricular Events

4.5.1. Custodial staff will be responsible for opening and securing buildings during the normal cleaning day. It will be the responsibility of District coaches and sponsors to secure the building when returning to the building after normal cleaning hours. The District will determine the time at which the buildings will be secured in the evening for normal cleaning days.

4.5.2. Upon notification from the District, the Contractor will reschedule employees to cover clean up duties after any of the District's sponsored activities at night or on weekends at no additional cost. This cost shall be within the base bid of each Contractor.

4.5.3. The gymnasiums, stadiums, or any other special event areas, will be prepared before each game or school sponsored event and will be in "game ready" condition. The building lobby outside gymnasiums or auditoriums will be cleaned and monitored during all athletic and extracurricular events. The Contractor shall be responsible for football stadium cleanup after all games, including trash pickup and removal, cleaning restrooms, concession areas, and press box, etc. It is the District's responsibility to provide Contractor with event schedules and notification of any events not listed on schedules.

4.5.4. The Contractor shall have restrooms clean and stocked before athletic events. Contractor shall be responsible for cleaning restrooms after all games and/or events.

4.5.5. The Contractor shall annually screen and seal wooden gym floors, usually during the summer months. The Contractor and District will mutually agree to the time period for completing this task.

4.6. Uniforms

The Contractor will provide uniforms, with nametags, for all Contractor personnel assigned to District premises.

4.7. Exclusion of Duties for Custodial Staff

4.7.1. Identified mechanical maintenance items, except duty to report such to District staff.

4.7.2. Any campus kitchen cleaning and kitchen supplies.

4.7.3. Weekend cleaning or setup for any non-district events, unless requested by the District. These items will be at an additional charge negotiated with the District.

4.7.4. Moving of heavy furniture, supplies, or equipment, except when ample employees are available.

4.7.5. Changing of light bulbs in fixtures that are not at normal room height.

4.7.6. Post-construction cleanup of new or renovated facilities, unless requested by the District. These items will be at an additional charge negotiated with the District.

4.7.7. Removal of any medical waste, such as hypodermic needles, etc., from the nurse's office. The District will be responsible for proper disposal of such waste.

4.7.8. Cleaning of computers or other sensitive electronic equipment that is more appropriately cleaned by its operators.

5. Cleaning Frequencies

5.1. The following pages list typical cleaning frequencies/specifications in public schools and should be the basis upon which your proposal is formulated. In addition to the cleaning frequencies/specifications on the following pages, the District requires the following items as part of the frequencies within the entire cleaning program.

5.1.1. Contractor shall instruct day-shift custodians, Monday through Friday, to check and police lobbies and restrooms, in addition to being available to answer emergency cleanup spills, or special events cleaning, etc. in all of the District buildings.

5.1.2. Contractor shall empty all indoor and outdoor waste containers to dumpsters, and shall keep dumpster areas clean and free of debris and litter five days per week.

5.1.3. Contractor shall assist the maintenance staff with clearing snow and ice from entrance and sidewalks. The District will provide de-ice materials.

5.1.4. Contractor shall police trash around the immediate buildings, entrances, and walkways to the curb.

5.1.5. Contractor will respond as necessary and continuously be aware of infectious disease problems within the District's facilities.

Request for Taxpayer Identification Number and Certification

**Give Form to the
 requester. Do not
 send to the IRS.**

Print or type See Specific Instructions on page 2.	1 Name (as shown on your income tax return). Name is required on this line; do not leave this line blank. PBS of Texas, LLC		
	2 Business name/disregarded entity name, if different from above Predictable Business Strategies, LLC		
	3 Check appropriate box for federal tax classification; check only one of the following seven boxes: <input checked="" type="checkbox"/> Individual/sole proprietor or single-member LLC <input type="checkbox"/> Limited liability company. Enter the tax classification (C=C corporation, S=S corporation, P=partnership) ▶ _____ <small>Note. For a single-member LLC that is disregarded, do not check LLC; check the appropriate box in the line above for the tax classification of the single-member owner.</small> <input type="checkbox"/> Other (see instructions) ▶ _____		4 Exemptions (codes apply only to certain entities, not individuals; see instructions on page 3): Exempt payee code (if any) _____ Exemption from FATCA reporting code (if any) _____ <small>(Applies to accounts maintained outside the U.S.)</small>
	5 Address (number, street, and apt. or suite no.) 3456 Alameda #448		Requester's name and address (optional)
	6 City, state, and ZIP code Fort Worth, Texas 76126		
	7 List account number(s) here (optional)		

Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on line 1 to avoid backup withholding. For individuals, this is generally your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the Part I instructions on page 3. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN* on page 3.

Note. If the account is in more than one name, see the instructions for line 1 and the chart on page 4 for guidelines on whose number to enter.

Social security number										
										285
or										
Employer identification number										
8	2		-	2	1	1	3	8	8	3

Part II Certification

Under penalties of perjury, I certify that:

1. The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me); and
2. I am not subject to backup withholding because: (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding; and
3. I am a U.S. citizen or other U.S. person (defined below); and
4. The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.

Certification instructions. You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions on page 3.

Sign Here	Signature of U.S. person ▶ <i>Kim Smith</i>	Date ▶ <i>July 10, 2017</i>
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General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.
Future developments. Information about developments affecting Form W-9 (such as legislation enacted after we release it) is at www.irs.gov/fw9.

Purpose of Form

An individual or entity (Form W-9 requester) who is required to file an information return with the IRS must obtain your correct taxpayer identification number (TIN) which may be your social security number (SSN), individual taxpayer identification number (ITIN), adoption taxpayer identification number (ATIN), or employer identification number (EIN), to report on an information return the amount paid to you, or other amount reportable on an information return. Examples of information returns include, but are not limited to, the following:

- Form 1099-INT (interest earned or paid)
- Form 1099-DIV (dividends, including those from stocks or mutual funds)
- Form 1099-MISC (various types of income, prizes, awards, or gross proceeds)
- Form 1099-B (stock or mutual fund sales and certain other transactions by brokers)
- Form 1099-S (proceeds from real estate transactions)
- Form 1099-K (merchant card and third party network transactions)

- Form 1098 (home mortgage interest), 1098-E (student loan interest), 1098-T (tuition)
- Form 1099-C (canceled debt)
- Form 1099-A (acquisition or abandonment of secured property)

Use Form W-9 only if you are a U.S. person (including a resident alien), to provide your correct TIN.

If you do not return Form W-9 to the requester with a TIN, you might be subject to backup withholding. See What is backup withholding? on page 2.

By signing the filled-out form, you:

1. Certify that the TIN you are giving is correct (or you are waiting for a number to be issued),
2. Certify that you are not subject to backup withholding, or
3. Claim exemption from backup withholding if you are a U.S. exempt payee. If applicable, you are also certifying that as a U.S. person, your allocable share of any partnership income from a U.S. trade or business is not subject to the withholding tax on foreign partners' share of effectively connected income, and
4. Certify that FATCA code(s) entered on this form (if any) indicating that you are exempt from the FATCA reporting, is correct. See *What is FATCA reporting?* on page 2 for further information.

CONFLICT OF INTEREST QUESTIONNAIRE

FORM CIQ

For vendor doing business with local governmental entity

This questionnaire reflects changes made to the law by H.B. 23, 84th Leg., Regular Session.

This questionnaire is being filed in accordance with Chapter 176, Local Government Code, by a vendor who has a business relationship as defined by Section 176.001(1-a) with a local governmental entity and the vendor meets requirements under Section 176.006(a).

By law this questionnaire must be filed with the records administrator of the local governmental entity not later than the 7th business day after the date the vendor becomes aware of facts that require the statement to be filed. See Section 176.006(a-1), Local Government Code.

A vendor commits an offense if the vendor knowingly violates Section 176.006, Local Government Code. An offense under this section is a misdemeanor.

OFFICE USE ONLY
Date Received

1 Name of vendor who has a business relationship with local governmental entity.

NO CONFLICT

2 Check this box if you are filing an update to a previously filed questionnaire. (The law requires that you file an updated completed questionnaire with the appropriate filing authority not later than the 7th business day after the date on which you became aware that the originally filed questionnaire was incomplete or inaccurate.)

3 Name of local government officer about whom the information is being disclosed.

Name of Officer

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4 Describe each employment or other business relationship with the local government officer, or a family member of the officer, as described by Section 176.003(a)(2)(A). Also describe any family relationship with the local government officer. Complete subparts A and B for each employment or business relationship described. Attach additional pages to this Form CIQ as necessary.

N/A

A. Is the local government officer or a family member of the officer receiving or likely to receive taxable income, other than investment income, from the vendor?

Yes No

B. Is the vendor receiving or likely to receive taxable income, other than investment income, from or at the direction of the local government officer or a family member of the officer AND the taxable income is not received from the local governmental entity?

Yes No

5 Describe each employment or business relationship that the vendor named in Section 1 maintains with a corporation or other business entity with respect to which the local government officer serves as an officer or director, or holds an ownership interest of one percent or more.

6 Check this box if the vendor has given the local government officer or a family member of the officer one or more gifts as described in Section 176.003(a)(2)(B), excluding gifts described in Section 176.003(a-1).

7

KW Smith 3-1-18
Signature of vendor doing business with the governmental entity Date

CONFLICT OF INTEREST QUESTIONNAIRE
For vendor doing business with local governmental entity

A complete copy of Chapter 176 of the Local Government Code may be found at <http://www.statutes.legis.state.tx.us/Docs/LG/htm/LG.176.htm>. For easy reference, below are some of the sections cited on this form.

Local Government Code § 176.001(1-a): "Business relationship" means a connection between two or more parties based on commercial activity of one of the parties. The term does not include a connection based on:

- (A) a transaction that is subject to rate or fee regulation by a federal, state, or local governmental entity or an agency of a federal, state, or local governmental entity;
- (B) a transaction conducted at a price and subject to terms available to the public; or
- (C) a purchase or lease of goods or services from a person that is chartered by a state or federal agency and that is subject to regular examination by, and reporting to, that agency.

Local Government Code § 176.003(a)(2)(A) and (B):

(a) A local government officer shall file a conflicts disclosure statement with respect to a vendor if:

(2) the vendor:

(A) has an employment or other business relationship with the local government officer or a family member of the officer that results in the officer or family member receiving taxable income, other than investment income, that exceeds \$2,500 during the 12-month period preceding the date that the officer becomes aware that

- (i) a contract between the local governmental entity and vendor has been executed; or
- (ii) the local governmental entity is considering entering into a contract with the vendor;

(B) has given to the local government officer or a family member of the officer one or more gifts that have an aggregate value of more than \$100 in the 12-month period preceding the date the officer becomes aware that:

- (i) a contract between the local governmental entity and vendor has been executed; or
- (ii) the local governmental entity is considering entering into a contract with the vendor.

Local Government Code § 176.006(a) and (a-1)

(a) A vendor shall file a completed conflict of interest questionnaire if the vendor has a business relationship with a local governmental entity and:

- (1) has an employment or other business relationship with a local government officer of that local governmental entity, or a family member of the officer, described by Section 176.003(a)(2)(A);
- (2) has given a local government officer of that local governmental entity, or a family member of the officer, one or more gifts with the aggregate value specified by Section 176.003(a)(2)(B), excluding any gift described by Section 176.003(a-1); or
- (3) has a family relationship with a local government officer of that local governmental entity.

(a-1) The completed conflict of interest questionnaire must be filed with the appropriate records administrator not later than the seventh business day after the later of:

(1) the date that the vendor:

- (A) begins discussions or negotiations to enter into a contract with the local governmental entity; or
- (B) submits to the local governmental entity an application, response to a request for proposals or bids, correspondence, or another writing related to a potential contract with the local governmental entity; or

(2) the date the vendor becomes aware:

- (A) of an employment or other business relationship with a local government officer, or a family member of the officer, described by Subsection (a);
- (B) that the vendor has given one or more gifts described by Subsection (a); or
- (C) of a family relationship with a local government officer.

**ALEDO INDEPENDENT SCHOOL DISTRICT
FELONY CONVICTION NOTIFICATION**

The Texas Education Code, Section 44.034(a), Notification of Criminal History, states a person or business entity that enters into a contract with a school district must give advance notice to the district if the person or an owner or operator of the business entity has been convicted of a felony. The notice must include a general description of the conduct resulting in the conviction of the felony.

Furthermore, Section 44.034(b) states a school district may terminate a contract with a person or business entity if the district determines the person or business entity failed to give notice as required by Subsection (a) or misrepresented the conduct resulting in the conviction. The district must compensate the person or business entity for services performed before the termination of the contract.

Lastly, Section 44.034 (c) states this section does not apply to a publicly held corporation.

- () My firm is a publicly held corporation; therefore, this requirement is not applicable.
- (x) My firm is not owned nor operated by anyone who has been convicted of a felony.
- () My firm is owned or operated by the following individual(s) who has/have been convicted of a felony:

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Name: _____
Description of conduct resulting in a felony: _____

Name: _____
Description of conduct resulting in a felony: _____

Name: _____
Description of conduct resulting in a felony: _____

I, the undersigned agent for the firm named below, certify the information concerning notification of felony conviction has been received by me and the information furnished above is true to the best of my knowledge.

Company's Name: PBS of Texas, LLC

Authorized Company Official's Name: Kurt Smith

Authorized Company Official's Title: President


Authorized Company Official's Signature

March 1, 2018
Date

**ALEDO INDEPENDENT SCHOOL DISTRICT
NON-COLLUSIVE BIDDING CERTIFICATE**

By submission of this bid or proposal, the undersigned certifies the following:

1. This bid or proposal has been independently arrived at without collusion with any other vendor/bidder or with any other competitor.
2. This bid or proposal has not been knowingly disclosed, and will not be knowingly disclosed, to any other bidder, competitor, or potential competitor prior to the opening of bids or proposals for this project,.
3. No attempt has been, or will be made, to induce any other person, partnership, or corporation to submit, or not to submit, a bid or proposal.
4. The person signing this bid or proposal certifies he/she has fully informed himself/herself regarding the accuracy of the statements contained in this certification under the penalties being applicable to the bidder as well as to the person signing in its behalf.
5. THE FAILURE TO SIGN THIS CERTIFICATE MAY BE CAUSE FOR YOUR BID OR PROPOSAL TO BE REJECTED.

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Company's Name: PBS of Texas, LLC

Authorized Company Official's Name: Kurt Smith

Authorized Company Official's Title: President

Kurt Smith
Authorized Company Official's Signature

 March 1, 2018
Date

INSTRUCTIONS FOR CERTIFICATION

1. By signing and submitting this proposal, the prospective contractor/grantee is providing the certification set out below.
2. The inability of a contractor/grantee to provide the certification required below will not necessarily result in denial of participation in this covered transaction. The prospective contractor/grantee shall submit an explanation of why it cannot provide the certification set out below. The certification or explanation will be considered in connection with the department or agency's determination whether to enter into this transaction. However, failure of the prospective contractor/grantee to furnish a certification or an explanation shall disqualify such contractor/grantee from participation in this transaction.
3. The certification in this clause is a material representation of fact upon which reliance was placed when the department or agency determined to enter into this transaction. If it is later determined that the prospective contractor/grantee knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, the District may terminate this transaction for cause or default.
4. The prospective contractor/grantee shall provide immediate written notice to the department or agency to which this proposal is submitted if at any time the prospective contractor/grantee learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.
5. The terms "covered transaction," "debarred," "suspended," "ineligible," "lower tier covered transaction," "participant," "person," "primary covered transaction," "principal," "proposal," and "voluntarily excluded," as used in this clause, have the meanings set out in the Definitions and Coverage sections of the rules implementing Executive Order 12549. You may contact the department or agency to which this proposal is submitted for assistance in obtaining a copy of those regulations (13 CFR Part 145).²⁹¹
6. The prospective contractor/grantee agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency entering into this transaction.
7. The prospective contractor/grantee further agrees by submitting this proposal that it will include the clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion--Lower Tier Covered Transactions," provided by the department or agency entering into this covered transaction, without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions.
8. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the ineligibility of its principals. Each participant may, but is not required to, check the Nonprocurement List.
9. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.
10. Except for transactions authorized under paragraph 6 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal Government, the District may terminate this transaction for cause or default.

Aledo Independent School District						
Custodial Cleaning - Proposed Staff FTE and Hours						
	Total	Component	Day	Day	Night	Night
	Square	Square	Staff	Staff	Staff	Staff
Facility Name	Footage	Footage	FTEs	Hours	FTEs	Hours
Aledo High School	313,930					
Aledo High School Main Building		256,769	4	32	5	40
Aledo High School Agriculture Building		10,984	.25	1.5	.25	2
Aledo High School Field House		20,660	.25	2.5	.50	4
Aledo High School Stadium (All Buildings)		18,785	.25	2	.50	4
Aledo High School Indoor Practice Facility Weightroom		6,732	1	8	.20	1.25
Daniel Ninth Grade Campus	159,666		2.5	20	3	24
Aledo Middle School	151,735		2.5	20	2.75	22
Aledo Middle School Original Building		76,659				
Aledo Middle School New Building		29,655				
Aledo Middle School Multi-Purpose Center (MPC)		33,964				
Aledo Middle School Field House		8,250				
Aledo Middle School Stadium Concession Stand & Restrooms		3,207				
Walsh Elementary School	100,132		1.5	12	2	16
McAnally Intermediate School	94,154		1.5	12	2	16
McCall Elementary School	89,645		1.5	12	2	16
Stuard Elementary School	76,498		1.5	12	2	16
Coder Elementary School	75,939		1.5	12	2	16
Vandagriff Elementary School	62,811		1.5	12	2	16
Vandagriff Elementary Main Building		46,373				
Vandagriff Elementary Annex		9,808				
Vandagriff Elementary Rock Gym		6,630				
Aledo ISD Administration Building	27,377		.5	4	.5	4

Aledo Independent School District						
Custodial Cleaning - Proposed Staff FTE and Hours						
	Total	Component	Day	Day	Night	Night
	Square	Square	Staff	Staff	Staff	Staff
Facility Name	Footage	Footage	FTEs	Hours	FTEs	Hours
Aledo ISD Learning Center	18,952		.4	3	.40	3
Technology & Security Building	9,938		.25	2	.20	1.5
Auxiliary Services/North Transportation Building	5,101		.25	2	.20	1.25
South Transportation Buildings	1,840		.15	1	.10	.50
Maintenance Auxiliary Buildings	1,440		.15	1	.10	.50
Totals	1,189,158		21.5	171	28.5	227
Note:						
Please complete the proposed FTEs and staff hours for day and night shifts for each facility location. A FTE is equal to eight (8) hours. The Aledo ISD will utilize this information in the evaluation process of the proposal submitted.						

BEST AND FINAL OFFER - PBS OF TEXAS
Competitive Sealed Proposal Response Sheet

Aledo ISD:

I have received a Request for Competitive Sealed Proposals as prepared by the Aledo ISD for Custodial Services. I agree and submit all documents as required by the CSP and its specifications and our company submits the following cost information for your complete custodial services.

Cost Breakdown of Vendor's Proposal:

Fiscal Year	Annual Cost	Cost per Square Foot
09/01/2018 through 08/31/2019	\$1,272,000	\$ 1.0696
09/01/2019 through 08/31/2020	\$1,272,000	\$ 1.0696
09/01/2020 through 08/31/2021	\$1,310,000	\$ 1.1016

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I have attached all pages of this Competitive Sealed Proposal, completed all required areas, signed all designated areas, and enclosed all required documents. This total Competitive Sealed Proposal will become the basis of any agreement between the District and the Contractor.

Company PBS of Texas, LLC

Address 3456 Alameda #448

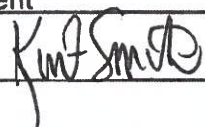
City, State Fort Worth, Texas Zip Code 76126

Telephone Number 817-235-3008 Fax Number _____

Authorized Representative Kurt Smith

Please Type or Print Name

Title/Position President

Authorized Signature 

Please give name, address, telephone number, and email of local sales representative:

Kurt Smith, 817-235-3008, ksmithpbs@yahoo.com

David Martinez, 214-766-3527, dmartinez@pbsoftexas.com

Ronnie Pruitt, 817-235-3008, rpruittpbs@yahoo.com

Earl Husfeld

From: Kurt Smith <ksmithpbs@yahoo.com>
Sent: Thursday, May 17, 2018 4:45 PM
To: Earl Husfeld
Subject: Custodial Services BAFO
Attachments: Aledo ISD BAFO.pdf

Hi Earl

Please find attached the PBS of Texas BAFO on the custodial services contract. I really appreciate the time you have spent going over the proposal and addressing the Districts' expectations. I am comfortable with these numbers and am confident in the results PBS can supply Aledo ISD.

Don't hesitate to contact me with any questions. I will be at the Board Meeting on Monday evening.

Thank you,

Kurt G. Smith
President
PBS of Texas, Inc.
817.235.3008
ksmithpbs@yahoo.com

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Competitive Sealed Proposal Response Sheet

Aledo ISD:

I have received a Request for Competitive Sealed Proposals as prepared by the Aledo ISD for Custodial Services. I agree and submit all documents as required by the CSP and its specifications and our company submits the following cost information for your complete custodial services.

Cost Breakdown of Vendor's Proposal:

Fiscal Year	Annual Cost	Cost per Square Foot
09/01/2018 through 08/31/2019	\$1,398,600	\$1.176
09/01/2019 through 08/31/2020	\$1,138,600	\$1.176
09/01/2020 through 08/31/2021	\$1,433,500	\$1.205

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I have attached all pages of this Competitive Sealed Proposal, completed all required areas, signed all designated areas, and enclosed all required documents. This total Competitive Sealed Proposal will become the basis of any agreement between the District and the Contractor.

Company PBS of Texas, LLC

Address 3456 Alameda #448

City, State Fort Worth, Texas Zip Code 76126

Telephone Number 817-235-3008 Fax Number _____

Authorized Representative Kurt Smith

Please Type or Print Name

Title/Position President

Authorized Signature 

Please give name, address, telephone number, and email of local sales representative:

Kurt Smith, 817-235-3008, ksmithpbs@yahoo.com

David Martinez, 214-766-3527, dmartinez@pbsoftexas.com

Listed below are typical specifications in public schools and may be altered depending upon the needs of the District's facilities. Daytime custodians will be available to the building Principal as needed for assistance.

Classrooms, Offices, Laboratories, Auditoriums

Daily	Sweep	sweep all hard surfaced floors with dust control tool
	Vacuum	vacuum carpeted areas
	Damp Mop	mop entries, lobbies, corridors
	Spot Mop	classrooms
	Dust	baseboards and lower ledges
	Clean, Disinfect, Polish, Monitor	Clean and disinfect hand basins, commode seats and covers, towel and paper fittings. Clean and polish metal and mirrors. Remove marks from doors/partitions. Replenish soap, towels, toilet paper, etc. Spot wash walls, partitions, doors. Monitor throughout the day.
	Clean and Polish	water fountains
	Clean	glass entrance doors, partitions, panels
	Dust and Clean	furniture glass tops
	Clean and Arrange	classroom furniture as needed
	Empty and Damp Wipe	classroom waste cans
	Police and Pick Up	trash exterior of buildings and sidewalk to street

Weekly	Dust	lighting fixtures not normally done daily
	Dust	wood furniture, desks, podiums, shelves, etc. - clean surfaces
	Polish	furniture with suitable polish
	Wash	chalkboard or whiteboard completely as dealer recommendation
	Clean and wash	interior walls-as needed
	Spray buff	classrooms, offices, etc.
	Dust	high ledges and surfaces
	Spot Clean	carpet stains/spots
	Wash	window inserts on doors

Annual	Strip and Finish	hard surfaced floors	1X Yr
	Carpet Shampoo	shampoo/extract	1X Yr
	Wash	interior reflecting surfaces, lamps, shades, louvers, etc.	1X Yr
	Damp Clean	venetian blinds	1X Yr
	Wash	interior of all exterior windows	2X Yr
	Dust and Damp Wipe	ceiling vents	4X Yr

Public Areas, Lobbies, Stairs, Elevators, Hallways

Daily	Vacuum	all runners, mats, etc. (provided by District)	
	Damp Wipe	hand rails, banisters, landings, stairs	
	Sweep and Police	Hallways	
	Damp Wipe	entries, lobbies, corridors	
	Clean and Polish	water fountains	
	Clean Glass	entrance doors, partitions, display cases as needed	
	Police Wall Surfaces	tape, pins, etc.	
	Empty	all indoor and outdoor waste containers, take to dumpster and police area	
	Clean, Damp Mop	cafeteria/dining area, empty trash, straighten tables	
	Unlock and then Secure	all building doors and entrances morning and evening	

Weekly	Spot Wash	hallway wall surfaces	
	Dust	pictures, logos, sculptures, decorative fixtures (2X Week)	
	Police	trash at doorway entrances and walkways to the curb	
	Spray Buff	hall and landings	
	Spot Clean	Carpets	
	Dust	high ledges and surfaces	(2X Month)
	Wash	window inserts on doors	
	Wash	door handles and handle plates	
	Wash	white boards, bulletin boards, as required by manufacturer	

Annual	Damp Clean	louvers, shades, venetian blinds, etc.
	Shampoo Carpet	shampoo and heavy extraction 2X Yr
	Apply Finish	strip hard surface floors and finish
	Dust and Damp Wipe	ceiling vents 4X Yr
	Wash	interior of windows
	Wash and Refinish	cafeteria floors and grout

Showers, Locker Rooms, Weight Rooms, etc.

Daily	Clean	ceramic tile, showers, locker rooms, using an approved disinfectant
	Sweep, Mop, Vacuum	floors
	Police	trash in gyms, dressing areas, behind bleachers
	Damp Mop	gym, weight room (depending upon surfaces)
	Clean	glass, partitions, mirrors

Annual	Wash	windows, walls, mirrors, etc.
	Disinfect	entire athletic areas, including lockers

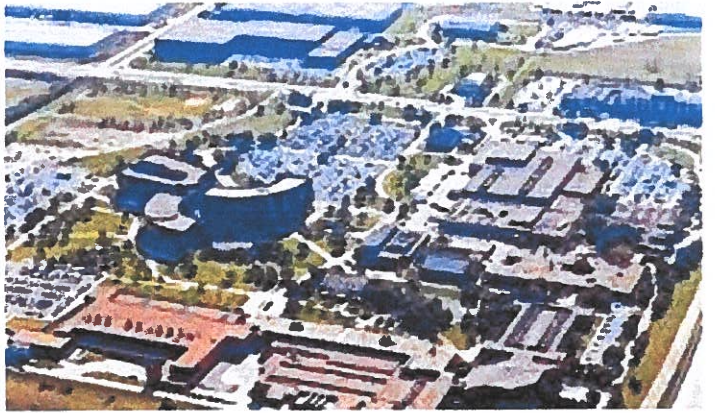
Aledo Independent School District						
Custodial Cleaning - Listing of Facility Locations and Square Footage						
					Total	Component
Facility Name	Facility Address				Square	Square
					Footage	Footage
Aledo High School	1000 Bailey Ranch Road	Aledo	Texas	76008	313,930	
Aledo High School Main Building						256,769
Aledo High School Agriculture Building						10,984
Aledo High School Field House						20,660
Aledo High School Stadium (All Buildings)						18,785
Aledo High School Indoor Practice Facility Weightroom						6,732
Daniel Ninth Grade Campus	990 Bailey Ranch Road	Aledo	Texas	76008	159,666	
Aledo Middle School	416 FM 1187 South	Aledo	Texas	76008	151,735	
Aledo Middle School Original Building						76,659
Aledo Middle School New Building						29,655
Aledo Middle School Multi-Purpose Center (MPC)						33,964
Aledo Middle School Field House						8,250
Aledo Middle School Stadium Concession Stand & Restrooms						3,207
Walsh Elementary School	14113 Walsh Avenue	Fort Worth	Texas	76008	100,132	
McAnally Intermediate School	151 FM 5 South	Aledo	Texas	76008	94,154	
McCall Elementary School	400 Scenic Trail	Willow Park	Texas	76087	89,645	
Stuard Elementary School	200 Thunderhead Lane	Aledo	Texas	76008	76,498	
Coder Elementary School	12 Vernon Road	Aledo	Texas	76008	75,939	
Vandagriff Elementary School	408 FM 1187 South	Aledo	Texas	76008	62,811	
Vandagriff Elementary Main Building						46,373
Vandagriff Elementary Annex						9,808
Vandagriff Elementary Rock Gym						6,630
Aledo ISD Administration Building	1008 Bailey Ranch Road	Aledo	Texas	76008	27,377	

\$00

Aledo Independent School District						
Custodial Cleaning - Listing of Facility Locations and Square Footage						
					Total	Component
					Square	Square
Facility Name	Facility Address				Footage	Footage
Aledo ISD Learning Center	1016 Bailey Ranch Road	Aledo	Texas	76008	18,952	
Technology & Security Building	117 Vernon Road	Aledo	Texas	76008	9,938	
Auxiliary Services/North Transportation Building	1 Dean Road	Aledo	Texas	76008	5,101	
South Transportation Buildings	126 FM 1187 East	Aledo	Texas	76008	1,840	
Maintenance Auxiliary Buildings	17 Vernon Road	Aledo	Texas	76008	1,440	
Total Square Footage					1,189,158	

REFERENCES

Alcon Laboratories
6201 South Freeway
Fort Worth, Texas 76134
2,500,000+ square feet
Dick Lee – Facilities Manager
817-517-9104
Dick.Lee@am.jll.com
Serviced for 29 years



Alcon Labs is the world's leading research and pharmaceutical manufacturer for eyecare products and study. The Fort Worth headquarters encompasses 300 acres and is home to over 5000 employees. Facilities include laboratory, clinical, manufacturing, educational, administrative and industrial areas.

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Uplift Education is the largest public charter school network in North Texas. Established in 1996 with one school in Irving, we have now grown to a network serving nearly 16,000 scholars in pre-k through 12th grade on 17 campuses across the D/FW metroplex. Our schools have received national recognition and 100% of our graduates have been accepted to college.

13 Locations with over 1.2 million square feet served by PBS:

Contact: Gibran Torres – Facility Director
8915 S. Hampton Road
Dallas, Texas 75232
817-233-5818 gitorres@uplifteducation.org
Serviced since 2015



Brock ISD



Brock a 3A school district with approximately 1350 students in grades Pre-K – 12. The district covers about 105 square miles and is located in southwest Parker County.

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Contact: Scott Drillette – Superintendent
410 Eagle Sprit Lane
Brock, Texas 76087
817-374-9614
sdrillette@brockisd.net



Rio Vista ISD



The Mission of Rio Vista Independent School District is to provide 737 students of Johnson County with instruction through diverse and challenging curriculum in a nurturing environment, while integrating the unique resources of the community.

Contact: Tony Martin
100 Capps Street
Rio Vista, Texas 76093
903-243-1794
tmartin@rvisd.net



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: July 19, 2021

AGENDA ITEM: Consider Approval of Extension of Grounds Services Contract with Ronnie Walters Lawn Care, LLC

PRESENTER: Earl Husfeld, Chief Financial Officer and Tyler Boswell, Director of Construction and Facilities

BACKGROUND INFORMATION:

- As we discussed during the June 21, 2021, board meeting, in December 2017 the District advertised for Competitive Sealed Proposals (CSP) for District Grounds Services. Eight (8) sealed proposals were received in the Aledo ISD Business Office by the deadline of 2:00 PM on March 2, 2018.
- Based upon a detailed evaluation and analysis by an independent third-party, and district staff, of all responses received using the criteria published in the proposal documents, the CSP received from Ronnie Walters Lawn Care, LLC was determined to provide the best value to Aledo ISD.
- The initial contract period with Ronnie Walters Lawn Care, LLC was for three (3) years with two (2), one (1) year extensions, at the District's discretion and in the best interests of the District. The contract/CSP provided for termination with a thirty (30) day written notice. If the proposed termination is related to the performance of the Contractor, the Contractor has forty-five (45) days to cure the deficiencies.
- During the three (3) years Ronnie Walters Lawn Care, LLC has provided grounds services for the District, they have been responsive to the District's needs and met the expectations of the contract/CSP.
- The District is currently paying the annual amount of \$308,700.00 for grounds services. An increase of 3% (\$9,261.00) was negotiated to partially cover their increased cost of labor and fuel.
- With the construction of Annetta Elementary School ongoing and the level of grounds services that it will require being uncertain at this time, it was determined the prudent course of action would be to include a not to exceed allowance of \$15,000.00 for this campus.

FISCAL INFORMATION:

The total not to exceed cost of \$332,961.00 for this extension will be included in the 2021-2022 General Fund budget.



ALEDO ISD BOARD MEETING TEMPLATE

ATTACHMENTS:

Amendment to Contract – Aledo ISD Grounds Services and Ronnie Walters Lawn Care, LLC Response to Aledo ISD Request for Competitive Sealed Proposals – Grounds Services

ADMINISTRATIVE RECOMMENDATION:

The Administration recommends the Board of Trustees approve a one-year extension of the grounds services contract with Ronnie Walters Lawn Care, LLC for the period of July 1, 2021 through June 30, 2022 in the amount of \$317,961.00 plus a not to exceed allowance of \$15,000.00 for Annetta Elementary School.

Amendment to Contract Aledo ISD Grounds Services

1. This amendment (the "Amendment") is made by **Aledo ISD** and **Ronnie Walters Lawn Care, LLC**, parties to the agreement **Grounds Services Contract and Response to Competitive Sealed Proposal** approved and accepted by the **Aledo ISD Board of Trustees** on **May 21, 2018** (the "Contract").

2. The Contract is amended as follows:

a. Continuation of Services:

- **Aledo ISD** exercises its option in the Contract to extend services with **Ronnie Walters Lawn Care, LLC** for one (1) additional year of service, July 1, 2021 through June 30, 2022.
- Annual projected cost of grounds services is \$317,961.00, payable in the monthly amount of \$26,496.75.

b. Addition of New Services:

- Grounds Services to begin on new Annetta Elementary School upon facility completion. Projected cost of service is a not to exceed allowance of \$15,000.00.

Except as set forth in this Amendment, the Contract is unaffected and shall continue in full force and effect in accordance with its terms. If there is conflict between this amendment and the Contract, the terms of this amendment will prevail.

By: _____

By: _____

Printed Name: _____

Printed Name: _____

Title: _____

Title: _____

Dated: _____

Dated: _____

RONNIE WALTERS LAWN CARE, LLC

375 Briarwood Road
Aledo, Texas 76008
(817) 441-6075

Ronnie Walters Lawn Care, LLC is a family owned business that has been in operation for over forty years. Since the inception of our business relationship with the Aledo Independent School District in 1993, we have taken pride in helping to maintain the facilities of our rapidly growing district.

As members of the Aledo community for almost thirty years, we have watched our small town grow from a small population of around 1,300, to well over 5,000. We have also watched the school district grow from a small Class 3A district with one high school, one middle school, and one elementary school, to a powerhouse Class 5A district with multiple campuses. We are strong supporters of the activities of our local Aledo youth, in addition to continuing to offer employment opportunities for local students in the Aledo area. Our children attended Aledo schools, and we continue to cheer on our Aledo Bearcats now that our grandchildren attend school in Aledo as well.

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Ronnie Walters Lawn Care, LLC looks forward to continuing to serve the Aledo Independent School District with a strong work ethic, fairness, and honesty. We pride ourselves in maintaining a positive working relationship with the district, and are hopeful to be able to do so for the foreseeable future.

**ALEDO INDEPENDENT SCHOOL DISTRICT
REQUEST FOR COMPETITIVE SEALED PROPOSALS
GROUNDS SERVICES**

NOTICE TO PROPOSERS

Aledo Independent School District (the District) is soliciting competitive sealed proposals (CSP) for grounds services for all facilities within the District.

Proposals must be submitted to the address below by proposal deadline of **2:00 PM CST on March 2, 2018** or the proposal will be rejected. Time of receipt will be determined by the District's clock. The District will open the proposals in private and reserves the right to negotiate after the proposal opening until formally awarded at a regular school board meeting.

Faxed or emailed proposals will not be accepted. All prices are to exclude sales tax. All pages of this Request for Competitive Sealed Proposal (CSP) must be returned with respondent's proposal.

The sealed proposal envelope should be clearly addressed as noted below:

**ALEDO ISD
CSP – GROUNDS SERVICES**

LOCATION FOR PROPOSAL SUBMISSION:

**Mr. Earl Husfeld
Chief Financial Officer
Aledo Independent School District
1008 Bailey Ranch Road
Aledo, TX 76008**

The District reserves the right to accept or reject any or all proposals and to waive any formalities in order to take the action that it deems to be the most favorable to the District.

Any questions or concerns regarding this proposal shall be directed to Earl Husfeld by email at ehusfeld@aledoisd.org.

RESPONDENTS ARE CAUTIONED TO READ THE INFORMATION CONTAINED IN THIS RFP CAREFULLY AND TO SUBMIT A COMPLETE RESPONSE TO ALL REQUIREMENTS AND QUESTIONS AS DIRECTED. RESPONDENTS ARE INSTRUCTED TO INFORM THEMSELVES FULLY ON INFORMATION CONTAINED IN THIS PACKET.

1. GENERAL SPECIFICATIONS

1.1. Purpose

It is the District's desire to evaluate all possible options for administering and improving the grounds service operations of the District. This RFP is issued for the purpose of negotiating a contract for complete grounds services for the District. In the RFP, the respondent will be referred to as the "Contractor" and the Aledo ISD as the "District".

1.2. Term of Contract

The District desires a three (3) year contract with two (2), one (1) year extensions, at the District's discretion, and in the best interest of the District.

1.3. Scope

The contract requested will cover grounds services for all District facilities. See the attached Grounds Services – Listing of Facility Locations for the District's facility locations.

The Contractor will provide administrative and technical direction for management of grounds services operations that will ensure dependable and efficient performance. This service shall include maintaining grounds in a condition acceptable to the District while meeting its budget expectations.

The District is seeking a "turnkey" proposal. Proposal prices are "turnkey" only and should be all-inclusive.

1.4. Submission Deadline

Sealed proposals will be received until **2:00 PM CST, Friday, March 2, 2018**. Proposals will be received in the Business Office of the District's Administration Building located at **1008 Bailey Ranch Road, Aledo, TX 76008**.

1.5. Contract Start Date

Beginning date of the contract will be negotiated. However, the District desires a start date no later than September 1, 2018.

1.6. Communications

All questions or requests for information regarding this proposal shall be directed to Earl Husfeld by email at ehusfeld@aledoisd.org.

1.7. Proposals

Sealed envelopes containing the Contractor's proposal, the original with one (1) copy, must be marked on the outside of the envelope and addressed as listed below. All proposals must be signed by an authorized representative of the Contractor in spaces provided within this RFP and must be returned within the proposal. **Return this Request for Competitive Sealed Proposal in its entirety. It will be the basis of any agreement between the District and the Contractor.**

**ALEDO ISD
CSP - GROUNDS SERVICES**

LOCATION FOR PROPOSAL SUBMISSION:

**Mr. Earl Husfeld
Chief Financial Officer
Aledo Independent School District
1008 Bailey Ranch Road
Aledo, TX 76008**

1.8. Waiver of Formal Defect

The District may waive any technical or formal defect in any proposal not prepared and submitted in accordance with the provisions herein, and reject any or all proposals. The District will make the award to the Contractor submitting the proposal that is most advantageous to, and in the best interest of, the District.

1.9. Late Proposals

Any proposal received after the time and date specified will not be considered. The District will not accept faxed or emailed proposals.

1.10. Facility Locations

A **mandatory** Pre-Proposal Meeting and Tour of Facility Locations will be held at 1:00 PM, Friday, February 23, 2018 at the Aledo ISD Administration Building, 1008 Bailey Ranch Road, Aledo, Texas 76008. **Proposals from Contractors that do not attend the Pre-Proposal Meeting and Tour of Facility Locations will not be considered.**

1.11. Contract Award

Contract award shall be made to the qualified firm whose proposal is determined to be the most advantageous when taking into consideration the evaluation factors set forth in Section 3 below, including overall long-term value to the District. Negotiations will take place only after a successful bidder is identified by the District. There is no obligation on the part of the District to award a contract. Any contract awarded will be awarded to a single firm.

1.12. Addenda

Any changes to this RFP will be made by addendum and such changes will prevail over previously issued information. Addenda issued will be transmitted to firms on record desiring to participate. Each firm submitting a proposal is responsible for the latest addendum incorporation into their response.

Anyone obtaining RFP documents from a source other than the District must notify the District of a contact name, address, telephone, and email in order to receive any correspondence related to this RFP, including addenda.

2. PROPOSAL REQUIREMENTS

2.1. Contract Term

The successful firm will be awarded a three-year contract. Contractor should bid a total annual cost for each year of the contract term. At the end of the three-year contract, the District may extend the contract for two (2), one (1) year extensions at the District's discretion and in the best interests of the District.

2.2. Additional Fees

The Contractor may request additional fees:

- When the District acquires and assigns to the Contractor grounds at new facilities or additional duties not described in this bid specification.
- To comply with any state or federal legislation that would significantly affect the wage structure, such as federal minimum wage laws, or any other economic exigency that may significantly impact the state or federal economy affecting supplies and other custodial operations.

Any fee increase, or decrease, must be approved by the District in advance. It is stressed the District recognizes these contingencies, yet still expects a "turnkey" proposal.

2.3. Contract Payments

The Contractor will invoice the District once per month with payment due at the end of each month.

2.4. Liability Insurance

Throughout the term of the contract, the Contractor shall carry Commercial General Liability coverage of \$1,000,000 combined single limit policy aggregate. The Certificate of Insurance must be submitted with the proposal. In the event the Contractor fails to maintain and keep in force the insurance coverage required, the District shall have the right to terminate any contract resulting from this RFP.

2.5. Interpretation

Any questions related to the RFP should be directed in writing to Earl Husfeld at ehusfeld@aledoisd.org. The District will provide clarification to specific questions directly to the firm submitting the question, and all other firms if applicable. Only in cases where the District discovers probable cause for all proposing firms to misinterpret the meaning and intent of the document will an addendum be issued. All clarifications and interpretations issued by the District will be final and binding upon the recipient. Cost or problems associated with misinterpretation of the intent of the RFP, or because of failure to receive addenda, will be the responsibility of the proposing firm.

2.6. Qualifications

A contract will only be awarded to a qualified firm with proven capability to provide the full range of services specified. The following information and documentation must be furnished by the Contractor when submitting the proposal.

2.6.1. The name and address of the operating company must be listed. The legal status as a partnership, corporation, or other should be given.

2.6.2. General background and experience of the company.

2.6.3. Number of years in business. The Contractor must show evidence of having operated a grounds services business for a minimum of two (2) consecutive years.

2.6.4. The Contractor must list the total number of current grounds services contracts it has with company/district name, address, contact person, telephone number, and email address along with the length of time employed by each company/school district. Contractor must list not less than two (2) current school district references.

2.7. Felony Notification Document

Contractor must complete the attached Felony Conviction Notification.

2.8. Negotiations

The District may conduct final negotiations, to include any items or costs not reflected in this RFP, only after selecting the successful firm in order to ensure the best overall program design and to achieve the best business arrangement for the parties.

2.9. Background Checks

All employees of the selected firm that are assigned to the grounds services program in the District must undergo a criminal background check, as well as fingerprint checks, according to state requirements prior to beginning work in the District. No employee with a felony conviction, conviction of a sex crime, crime of moral turpitude, or any crime against a child may be assigned to the grounds services program in the District. Records of employee criminal background checks must be made available to the District at any time requested.

2.10. Agreement Not to Hire

The District and the Contractor will agree not to hire each other's management employees without permission.

2.11. Equipment

The Contractor will provide all necessary equipment for the successful completion of the services required in this RFP. Any equipment that requires replacement, or any additional equipment required, will be provided by the Contractor. Cost of equipment

necessary to maintain an acceptable grounds services program should be within the total proposal.

2.12. Termination of Contract

The agreement between the District and the Contractor may be terminated with a thirty (30) day written notice. However, if the reason for termination is due in full, or in part, to the performance of the Contractor, the District shall provide the Contractor with forty-five (45) days to cure such deficiencies to a level that is acceptable to the District.

3. Proposal Evaluation and Criteria

3.1. Proposal Selection

The criteria to be used for the selection of a proposal will be that listed in Education Code, Subchapter B, Section 44.031(b). Except as provided by this Subchapter, in determining to whom to award a contract, the District must consider:

- 3.1.1. the purchase price
- 3.1.2. the reputation of the vendor and of the vendor's goods or services
- 3.1.3. the quality of the vendor's goods and services
- 3.1.4. the extent to which the goods or services meet the District's needs
- 3.1.5. the vendor's past relationship with the District
- 3.1.6. the impact on the ability of the District to comply with laws and rules relating to the historically underutilized businesses
- 3.1.7. the total long-term cost to the District to acquire the vendor's goods or services
- 3.1.8. any other relevant factor specifically listed in the request for bids or proposals

It should be noted the low bid will not necessarily be selected. The District will use these criteria to award a proposal in the best interest of the District. The District reserves the right to reject any or all bids or any part of any bid.

3.2. Performance Review

The District desires a successful relationship with the Contractor to ensure a quality grounds services program. To achieve this goal, the District will require availability of the Contractor's manager for monitoring and supervision of grounds operations. The District's personnel will inspect school premises from time to time to determine the premises are maintained in a satisfactory condition.

4. Grounds Services Specifications

4.1. General

The Contractor shall provide a manager to supervise the services provided to the District. The Contractor's ownership will provide additional support. As listed below, Contractor shall provide a cell phone number to Contractor management personnel to ensure immediate response to the District's administration.

4.2. Uniforms

The Contractor will provide a means of identification for all Contractor personnel assigned to District premises.

4.3. Personnel

All grounds maintenance workers will be employed by the Contractor. Contractor will pay all wages, taxes, insurance, workers' compensation, and benefits for these workers.

4.4. Equipment and Supplies

4.4.1. Contractor will furnish all equipment and supplies necessary to perform the required grounds maintenance services. Anticipated equipment to be needed is the following:

4.4.1.1. Reel mower(s) for mowing the Aledo High School football practice fields and baseball/softball fields/complex.

4.4.1.2. Finish mower(s) for mowing the areas around the stadiums and buildings.

4.4.1.3. All miscellaneous equipment such as small mowers, hedge and tree trimmers, blowers, bed cultivators, sprayers, weed trimmers, and any necessary hand tools.

4.4.1.4. Access to a tractor and brush hog, if applicable.

4.4.2. Contractor will maintain all equipment in good working conditions. All blades on mowers shall be kept sharp and in proper working condition. All fuel and repairs/maintenance to equipment shall be made at Contractor's expense.

4.4.3. Contractor will supply all herbicides and pre-emergence for weed control. Contractor will be responsible for application of these items under the supervision of a licensed Maintenance Department employee of the District.

4.4.4. The District will supply all fertilizer required for all athletic fields. Contractor's athletic department worker will be responsible for the application of the fertilizer on athletic fields. Contractor shall not spray or apply any chemical without authorization from the District. All state and local laws must be strictly observed.

5. Frequencies and Duties

5.1. General

All mowing of District grounds shall only be done when no children are present, either during school hours or after school hours. Mowing of out-of-the-way areas, such as athletic fields and large vacant fields, may be done during school hours as long as no children are present. Contractor shall not mow any areas that will disrupt, or conflict with, school activities.

5.2. Scope of Work

- 5.2.1. Finishing mowers shall be used on immediate grounds around each District campus/facility.
- 5.2.2. Reel mowers and finishing mowers shall be used on all athletic fields.
- 5.2.3. All large perimeter areas may be cut with a tractor/brush hog.
- 5.2.4. Contractor shall edge/weed eat and sweep/blow all sidewalks and entrances after each mowing.

5.3. Grounds Services Frequencies

- 5.3.1. Each district campus/facility shall be mowed/manicured at least one (1) time per week during the growing season, generally March through October. During the non-growing season, generally November through February, each campus/facility shall be mowed/manicured as necessary to look neat and groomed.
- 5.3.2. Aledo High School football practice fields shall be mowed/manicured three (3) times per week during this sport's season. During this sport's offseason, Aledo High School football practice fields shall be mowed/manicured two (2) times per week. The frequencies stated in this section may be modified at the discretion of the District's Athletic Director.
- 5.3.3. Due to annual over-seeding, the Aledo High School baseball/softball fields shall be mowed/manicured two (2) times per week year round. During the baseball/softball sports' seasons, Aledo High School baseball/softball fields shall be mowed/manicured three (3) times per week. The frequencies stated in this section may be modified at the discretion of the District's Athletic Director.
- 5.3.4. During the growing season stated above in Section 5.3.1, the flowerbeds, shrubs, crepe myrtle trees, etc. at each district campus/facility shall be weeded, cleaned, and/or trimmed at least one (1) time per month. During the non-growing season stated above in Section 5.3.1, the flowerbeds, shrubs, crepe myrtle trees, etc. at each district campus/facility shall be weeded, cleaned, and/or trimmed as necessary to look neat and groomed.

- 5.3.5. Perimeter areas of each campus/facility and outlying fields shall be mowed one (1) time each month.
- 5.3.6. Any additional mowing/grounds work requested by the District not covered by the frequencies stated in Section 5.3 will be performed at an additional cost to the District that is negotiated with the Contractor prior to performance of the additional work.

Aledo Independent School District				
Grounds Services - Listing of Facility Locations				
Facility Name	Facility Address			
Aledo High School	1000 Bailey Ranch Road	Aledo	Texas	76008
Daniel Ninth Grade Campus (including detention pond area)	990 Bailey Ranch Road	Aledo	Texas	76008
Aledo ISD Administration Building	1008 Bailey Ranch Road	Aledo	Texas	76008
Aledo ISD Learning Center	1016 Bailey Ranch Road	Aledo	Texas	76008
Coder Elementary School	12 Vernon Road	Aledo	Texas	76008
Maintenance Auxiliary Buildings (including area north of facility)	17 Vernon Road	Aledo	Texas	76008
Technology & Security Building	117 Vernon Road	Aledo	Texas	76008
Auxiliary Services/North Transportation Building	1 Dean Road	Aledo	Texas	76008
Vandagriff Elementary School	408 FM 1187 South	Aledo	Texas	76008
Aledo Middle School	416 FM 1187 South	Aledo	Texas	76008
McAnally Intermediate School (including area south/east of Bearcat Park)	151 FM 5 South	Aledo	Texas	76008
South Transportation Buildings	126 FM 1187 East	Aledo	Texas	76008
Stuard Elementary School (including areas north, south, & west of facility)	200 Thunderhead Lane	Aledo	Texas	76008
McCall Elementary School	400 Scenic Trail	Willow Park	Texas	76087
Walsh Elementary School	14113 Walsh Avenue	Fort Worth	Texas	76008

Competitive Sealed Proposal Response Sheet

Aledo ISD:

I have received a Request for Competitive Sealed Proposals as prepared by the Aledo ISD for District Grounds Services. I agree and submit all documents as required by the CSP and its specifications and our company submits the following cost information for your complete grounds services.

Cost Breakdown of Vendor's Proposal:

Fiscal Year	Annual Cost - Mowing, Edging, etc.	Annual Cost - Flower Beds, Shrubs, etc.
09/01/2018 through 08/31/2019	\$264,000	\$30,000
09/01/2019 through 08/31/2020	\$264,000	\$30,000
09/01/2020 through 08/31/2021	\$277,200 5% ^	\$31,500 5% ^ Year 3

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I have attached all pages of this Competitive Sealed Proposal, completed all required areas, signed all designated areas, and enclosed all required documents. This total Competitive Sealed Proposal will become the basis of any agreement between the District and the Contractor.

Company Ronnie Walters Lawn Care, LLC

Address 375 Briarwood Ln

City, State Aledo, TX Zip Code 76008

Telephone Number 817-988-5774 Fax Number _____

Authorized Representative Ronnie Walters
Please Type or Print Name

Title/Position Owner

Authorized Signature *Ronnie Walters*

Please give name, address, telephone number, and email of local sales representative:

Brett Walters 817-269-9134 brettwalters9@aol.com

Request for Taxpayer Identification Number and Certification

Give Form to the
 requester. Do not
 send to the IRS.

▶ Go to www.irs.gov/FormW9 for instructions and the latest information.

Print or type. See Specific Instructions on page 3.	<p>1 Name (as shown on your income tax return). Name is required on this line; do not leave this line blank. Ronnie & Marcia Walters</p> <p>2 Business name/disregarded entity name, if different from above Ronnie Walters Lawn Care, LLC</p> <p>3 Check appropriate box for federal tax classification of the person whose name is entered on line 1. Check only one of the following seven boxes.</p> <p><input checked="" type="checkbox"/> Individual/sole proprietor or single-member LLC <input type="checkbox"/> C Corporation <input type="checkbox"/> S Corporation <input type="checkbox"/> Partnership <input type="checkbox"/> Trust/estate</p> <p><input type="checkbox"/> Limited liability company. Enter the tax classification (C=C corporation, S=S corporation, P=Partnership) ▶ _____</p> <p><small>Note: Check the appropriate box in the line above for the tax classification of the single-member owner. Do not check LLC if the LLC is classified as a single-member LLC that is disregarded from the owner unless the owner of the LLC is another LLC that is not disregarded from the owner for U.S. federal tax purposes. Otherwise, a single-member LLC that is disregarded from the owner should check the appropriate box for the tax classification of its owner.</small></p> <p><input type="checkbox"/> Other (see instructions) ▶ _____</p> <p>4 Exemptions (codes apply only to certain entities, not individuals; see instructions on page 3). Exempt payee code (if any) _____ Exemption from FATCA reporting code (if any) _____ <small>(Applies to accounts maintained outside the U.S.)</small></p> <p>5 Address (number, street, and apt. or suite no.) See instructions. 375 Briarwood Ln</p> <p>6 City, state, and ZIP code Aledo, TX 76008</p> <p>7 Last account number(s) here (optional)</p> <p style="text-align: right;">Requester's name and address (optional)</p>
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Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on line 1 to avoid backup withholding. For individuals, this is generally your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the instructions for Part I, later. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN*, later.

Note: If the account is in more than one name, see the instructions for line 1. Also see *What Name and Number To Give the Requester* for guidelines on whose number to enter.

Social security number										
4	6	3	-	9	0	-	6	5	3	9
OR										
Employer identification number										
			-							

Part II Certification

Under penalties of perjury, I certify that:

- The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me); and
- I am not subject to backup withholding because: (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding; and
- I am a U.S. citizen or other U.S. person (defined below); and
- The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.

Certification instructions. You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions for Part II, later.

Sign Here Signature of U.S. person ▶ *Ronnie Walters* Date ▶ *3-2-18*

General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.

Future developments. For the latest information about developments related to Form W-9 and its instructions, such as legislation enacted after they were published, go to www.irs.gov/FormW9.

Purpose of Form

An individual or entity (Form W-9 requester) who is required to file an information return with the IRS must obtain your correct taxpayer identification number (TIN) which may be your social security number (SSN), individual taxpayer identification number (ITIN), adoption taxpayer identification number (ATIN), or employer identification number (EIN), to report on an information return the amount paid to you, or other amount reportable on an information return. Examples of information returns include, but are not limited to, the following:

- Form 1099-DIV (dividends, including those from stocks or mutual funds)
- Form 1099-MISC (various types of income, prizes, awards, or gross proceeds)
- Form 1099-B (stock or mutual fund sales and certain other transactions by brokers)
- Form 1099-S (proceeds from real estate transactions)
- Form 1099-K (merchant card and third party network transactions)
- Form 1098 (home mortgage interest), 1098-E (student loan interest), 1098-T (tuition)
- Form 1099-C (canceled debt)
- Form 1099-A (acquisition or abandonment of secured property)

Use Form W-9 only if you are a U.S. person (including a resident alien), to provide your correct TIN.

If you do not return Form W-9 to the requester with a TIN, you might be subject to backup withholding. See What is backup withholding, later.

CONFLICT OF INTEREST QUESTIONNAIRE

For vendor doing business with local governmental entity

FORM CIQ

This questionnaire reflects changes made to the law by H.B. 23, 84th Leg., Regular Session.

This questionnaire is being filed in accordance with Chapter 176, Local Government Code, by a vendor who has a business relationship as defined by Section 176.001(1-a) with a local governmental entity and the vendor meets requirements under Section 176.006(a).

By law this questionnaire must be filed with the records administrator of the local governmental entity not later than the 7th business day after the date the vendor becomes aware of facts that require the statement to be filed. See Section 176.006(a-1), Local Government Code.

A vendor commits an offense if the vendor knowingly violates Section 176.006, Local Government Code. An offense under this section is a misdemeanor.

OFFICE USE ONLY

Date Received

1 Name of vendor who has a business relationship with local governmental entity.

N/A

2 Check this box if you are filing an update to a previously filed questionnaire. (The law requires that you file an updated completed questionnaire with the appropriate filing authority not later than the 7th business day after the date on which you became aware that the originally filed questionnaire was incomplete or inaccurate.)

N/A

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3 Name of local government officer about whom the information is being disclosed.

N/A

Name of Officer

4 Describe each employment or other business relationship with the local government officer, or a family member of the officer, as described by Section 176.003(a)(2)(A). Also describe any family relationship with the local government officer. Complete subparts A and B for each employment or business relationship described. Attach additional pages to this Form CIQ as necessary.

N/A

A. Is the local government officer or a family member of the officer receiving or likely to receive taxable income, other than investment income, from the vendor?

Yes No

B. Is the vendor receiving or likely to receive taxable income, other than investment income, from or at the direction of the local government officer or a family member of the officer AND the taxable income is not received from the local governmental entity?

Yes No

5 Describe each employment or business relationship that the vendor named in Section 1 maintains with a corporation or other business entity with respect to which the local government officer serves as an officer or director, or holds an ownership interest of one percent or more.

N/A

6 Check this box if the vendor has given the local government officer or a family member of the officer one or more gifts as described in Section 176.003(a)(2)(B), excluding gifts described in Section 176.003(a-1).

N/A

7 Ronnie Waites
Signature of vendor doing business with the governmental entity

3-2-18
Date

CONFLICT OF INTEREST QUESTIONNAIRE
For vendor doing business with local governmental entity

A complete copy of Chapter 176 of the Local Government Code may be found at <http://www.statutes.legis.state.tx.us/Docs/LG/htm/LG.176.htm>. For easy reference, below are some of the sections cited on this form.

Local Government Code § 176.001(1-a): "Business relationship" means a connection between two or more parties based on commercial activity of one of the parties. The term does not include a connection based on:

- (A) a transaction that is subject to rate or fee regulation by a federal, state, or local governmental entity or an agency of a federal, state, or local governmental entity;
- (B) a transaction conducted at a price and subject to terms available to the public; or
- (C) a purchase or lease of goods or services from a person that is chartered by a state or federal agency and that is subject to regular examination by, and reporting to, that agency.

Local Government Code § 176.003(a)(2)(A) and (B):

(a) A local government officer shall file a conflicts disclosure statement with respect to a vendor if:

(2) the vendor:

(A) has an employment or other business relationship with the local government officer or a family member of the officer that results in the officer or family member receiving taxable income, other than investment income, that exceeds \$2,500 during the 12-month period preceding the date that the officer becomes aware that

(i) a contract between the local governmental entity and vendor has been executed; or

or

(ii) the local governmental entity is considering entering into a contract with the vendor;

(B) has given to the local government officer or a family member of the officer one or more gifts that have an aggregate value of more than \$100 in the 12-month period preceding the date the officer becomes aware that:

(i) a contract between the local governmental entity and vendor has been executed; or

(ii) the local governmental entity is considering entering into a contract with the vendor.

Local Government Code § 176.006(a) and (a-1)

(a) A vendor shall file a completed conflict of interest questionnaire if the vendor has a business relationship with a local governmental entity and:

(1) has an employment or other business relationship with a local government officer of that local governmental entity, or a family member of the officer, described by Section 176.003(a)(2)(A);

(2) has given a local government officer of that local governmental entity, or a family member of the officer, one or more gifts with the aggregate value specified by Section 176.003(a)(2)(B), excluding any gift described by Section 176.003(a-1); or

(3) has a family relationship with a local government officer of that local governmental entity.

(a-1) The completed conflict of interest questionnaire must be filed with the appropriate records administrator not later than the seventh business day after the later of:

(1) the date that the vendor:

(A) begins discussions or negotiations to enter into a contract with the local governmental entity; or

(B) submits to the local governmental entity an application, response to a request for proposals or bids, correspondence, or another writing related to a potential contract with the local governmental entity; or

(2) the date the vendor becomes aware:

(A) of an employment or other business relationship with a local government officer, or a family member of the officer, described by Subsection (a);

(B) that the vendor has given one or more gifts described by Subsection (a); or

(C) of a family relationship with a local government officer.

**ALEDO INDEPENDENT SCHOOL DISTRICT
FELONY CONVICTION NOTIFICATION**

The Texas Education Code, Section 44.034(a), Notification of Criminal History, states a person or business entity that enters into a contract with a school district must give advance notice to the district if the person or an owner or operator of the business entity has been convicted of a felony. The notice must include a general description of the conduct resulting in the conviction of the felony.

Furthermore, Section 44.034(b) states a school district may terminate a contract with a person or business entity if the district determines the person or business entity failed to give notice as required by Subsection (a) or misrepresented the conduct resulting in the conviction. The district must compensate the person or business entity for services performed before the termination of the contract.

Lastly, Section 44.034 (c) states this section does not apply to a publicly held corporation.

- My firm is a publicly held corporation; therefore, this requirement is not applicable.
- My firm is not owned nor operated by anyone who has been convicted of a felony.
- My firm is owned or operated by the following individual(s) who has/have been convicted of a felony:

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Name: _____
Description of conduct resulting in a felony: _____

Name: _____
Description of conduct resulting in a felony: _____

Name: _____
Description of conduct resulting in a felony: _____

I, the undersigned agent for the firm named below, certify the information concerning notification of felony conviction has been received by me and the information furnished above is true to the best of my knowledge.

Company's Name: Ronnie Walters Lawn Care, LLC

Authorized Company Official's Name: Ronnie Walters

Authorized Company Official's Title: Owner

Ronnie Walters
Authorized Company Official's Signature

3-2-18
Date

**ALEDO INDEPENDENT SCHOOL DISTRICT
NON-COLLUSIVE BIDDING CERTIFICATE**

By submission of this bid or proposal, the undersigned certifies the following:

1. This bid or proposal has been independently arrived at without collusion with any other vendor/bidder or with any other competitor.
2. This bid or proposal has not been knowingly disclosed, and will not be knowingly disclosed, to any other bidder, competitor, or potential competitor prior to the opening of bids or proposals for this project,.
3. No attempt has been, or will be made, to induce any other person, partnership, or corporation to submit, or not to submit, a bid or proposal.
4. The person signing this bid or proposal certifies he/she has fully informed himself/herself regarding the accuracy of the statements contained in this certification under the penalties being applicable to the bidder as well as to the person signing in its behalf.
5. THE FAILURE TO SIGN THIS CERTIFICATE MAY BE CAUSE FOR YOUR BID OR PROPOSAL TO BE REJECTED.

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Company's Name: Ronnie Walters Lawn Care, LLC

Authorized Company Official's Name: Ronnie Walters

Authorized Company Official's Title: Owner

Ronnie Walters
Authorized Company Official's Signature

3-2-18
Date

**ALEDO INDEPENDENT SCHOOL DISTRICT
CERTIFICATION REGARDING DEBARMENT, SUSPENSION, INELIGIBILITY
AND VOLUNTARY EXCLUSION FOR COVERED CONTRACTS AND GRANTS**

Federal Executive Order 12549 requires the Aledo Independent School District (District) to screen each covered potential contractor/grantee to determine whether each has a right to obtain a contract/grant in accordance with federal regulations on debarment, suspension, ineligibility, and voluntary exclusion. Each covered contractor/grantee must also screen each of its covered subcontractors/providers.

In this certification, "contractor/grantee" refers to both contractor/grantee and subcontractor/subgrantee; "contract/grant" refers to both contract/grant and subcontract/subgrant.

By signing and submitting this certification, the potential contractor/grantee accepts the following terms:

1. The certification herein below is a material representation of fact upon which reliance was placed when this contract/grant was entered into. If it is later determined that the potential contractor/grantee knowingly rendered an erroneous certification, in addition to other remedies available to the federal government, the District may pursue available remedies, including suspension and/or debarment.
2. The potential contractor/grantee shall provide immediate written notice to the person to which this certification is submitted if at any time the potential contractor/grantee learns that the certification was erroneous when submitted or has become erroneous by reason of changed circumstances.
3. The words "covered contract," "debarred," "suspended," "ineligible," "participant," "person," "principal," "proposal," and "voluntarily excluded," as used in this certification have meanings based upon materials in the Definitions and Coverage sections of federal rules implementing Executive Order 12549. Usage is as defined in the attachment.
4. The potential contractor/grantee agrees by submitting this certification that, should the proposed covered contract/grant be entered into, it shall not knowingly enter into any subcontract with a person who is debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the District, as applicable.

Do you have or do you anticipate having subcontractors/subgrantees under this proposed contract? YES NO³²⁵

5. The potential contractor/grantee further agrees by submitting this certification that it will include this certification titled "Certification Regarding Debarment, Suspension, Ineligibility, and Voluntary Exclusion for Covered Contracts and Grants" without modification, in all covered subcontracts and in solicitations for all covered subcontracts.
6. A contractor/grantee may rely upon a certification of a potential subcontractor/subgrantee that it is not debarred, suspended, ineligible, or voluntarily excluded from the covered contract/grant, unless it knows that the certification is erroneous. A contractor/grantee must, at a minimum, obtain certifications from its covered subcontractors/subgrantees upon each subcontract's/subgrant's initiation and upon each renewal.
7. Nothing contained in all the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this certification document. The knowledge and information of a contractor/grantee is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.
8. Except for contracts/grants authorized under paragraph 4 of these terms, if a contractor/grantee in a covered contract/grant knowingly enters into a covered subcontract/subgrant with a person who is suspended, debarred, ineligible, or voluntarily excluded from participation in the transaction, in addition to other remedies available to the federal government or District may pursue available remedies, including suspension and/or debarment.

**CERTIFICATION REGARDING DEBARMENT, SUSPENSION, INELIGIBILITY AND VOLUNTARY EXCLUSION
FOR COVERED CONTRACTS AND GRANTS**

Indicate which statement applies to the covered potential contractor/grantee:

- The potential contractor/grantee certifies, by submission of this certification, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this contract/grant by any federal department or agency or by the State of Texas.
- The potential contractor/grantee is unable to certify to one or more of the terms in this certification. In this instance, the potential contractor/grantee must attach an explanation for each of the above terms to which he is unable to make certification. Attach the explanation(s) to this certification.

Name of Potential Contractor/Grantee Ronnie Walters Lawn Care, LLC

Vendor ID No./Federal Employer's ID No. 75-177-8728

RONNIE WALTERS
Signature of Authorized Representative

Ronnie Walters

Printed/Typed Name of Authorized Representative

3-2-18

Date

INSTRUCTIONS FOR CERTIFICATION

1. By signing and submitting this proposal, the prospective contractor/grantee is providing the certification set out below.
2. The inability of a contractor/grantee to provide the certification required below will not necessarily result in denial of participation in this covered transaction. The prospective contractor/grantee shall submit an explanation of why it cannot provide the certification set out below. The certification or explanation will be considered in connection with the department or agency's determination whether to enter into this transaction. However, failure of the prospective contractor/grantee to furnish a certification or an explanation shall disqualify such contractor/grantee from participation in this transaction.
3. The certification in this clause is a material representation of fact upon which reliance was placed when the department or agency determined to enter into this transaction. If it is later determined that the prospective contractor/grantee knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, the District may terminate this transaction for cause or default.
4. The prospective contractor/grantee shall provide immediate written notice to the department or agency to which this proposal is submitted if at any time the prospective contractor/grantee learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.
5. The terms "covered transaction," "debarred," "suspended," "ineligible," "lower tier covered transaction," "participant," "person," "primary covered transaction," "principal," "proposal," and "voluntarily excluded," as used in this clause, have the meanings set out in the Definitions and Coverage sections of the rules implementing Executive Order 12549. You may contact the department or agency to which this proposal is submitted for assistance in obtaining a copy of those regulations (13 CFR Part 145). 326
6. The prospective contractor/grantee agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency entering into this transaction.
7. The prospective contractor/grantee further agrees by submitting this proposal that it will include the clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion—Lower Tier Covered Transactions," provided by the department or agency entering into this covered transaction, without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions.
8. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the ineligibility of its principals. Each participant may, but is not required to, check the Nonprocurement List.
9. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.
10. Except for transactions authorized under paragraph 6 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal Government, the District may terminate this transaction for cause or default.

ACORD™ CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YY)
2/27/2018

PRODUCER BRUNSON INSURANCE AGENCY 2120 Ridgmar Blvd, Ste 203A Fort Worth, TX 76116 (817)297-0261	THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW.
INSURED RONNIE WALTERS LAWN CARE, LLC - P O BOX 1491 ALEDO, TX. 76008	INSURERS AFFORDING COVERAGE INSURER A: WESTERN WORLD INSURANCE CO. INSURER B: INSURER C: INSURER D: INSURER E:

COVERAGES

THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. AGGREGATE LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	POLICY NUMBER	POLICY EFFECTIVE DATE (MM/DD/YY)	POLICY EXPIRATION DATE (MM/DD/YY)	LIMITS
A	GENERAL LIABILITY	NPP8438538	9-20-17	9-20-18	EACH OCCURRENCE \$ 500,000
	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY				FIRE DAMAGE (Any one fire) \$ 100,000
	<input type="checkbox"/> CLAIMS MADE <input checked="" type="checkbox"/> OCCUR				MED EXP (Any one person) \$ 5000
					PERSONAL & ADV INJURY \$ 500,000
					GENERAL AGGREGATE \$ 1,000,000
					PRODUCTS - COMP/OP AGG \$
	GEN'L AGGREGATE LIMIT APPLIES PER: <input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC				
	AUTOMOBILE LIABILITY				COMBINED SINGLE LIMIT (Ea accident) \$
<input type="checkbox"/> ANY AUTO					BODILY INJURY (Per person) \$
<input type="checkbox"/> ALL OWNED AUTOS					BODILY INJURY (Per accident) \$
<input type="checkbox"/> SCHEDULED AUTOS					PROPERTY DAMAGE (Per accident) \$
<input type="checkbox"/> HIRED AUTOS					
<input type="checkbox"/> NON-OWNED AUTOS					327
	GARAGE LIABILITY				AUTO ONLY - EA ACCIDENT \$
<input type="checkbox"/> ANY AUTO					OTHER THAN EA ACC \$
					AUTO ONLY: AGG \$
	EXCESS LIABILITY				EACH OCCURRENCE \$
<input type="checkbox"/> OCCUR <input type="checkbox"/> CLAIMS MADE					AGGREGATE \$
<input type="checkbox"/> DEDUCTIBLE					\$
<input type="checkbox"/> RETENTION \$					\$
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY				WC STATU-TORY LIMITS <input type="checkbox"/> OTH-ER <input type="checkbox"/>
					E.L. EACH ACCIDENT \$
					E.L. DISEASE - EA EMPLOYEE \$
					E.L. DISEASE - POLICY LIMIT \$
	OTHER				

DESCRIPTION OF OPERATIONS/LOCATIONS/VEHICLES/EXCLUSIONS ADDED BY ENDORSEMENT/SPECIAL PROVISIONS

CERTIFICATE HOLDER ALEDO ISD 1008 BAILEY RANCH RD. ALEDO, TX. 76008	ADDITIONAL INSURED; INSURER LETTER: CANCELLATION SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, THE ISSUING INSURER WILL ENDEAVOR TO MAIL <u>10</u> DAYS WRITTEN NOTICE TO THE CERTIFICATE HOLDER NAMED TO THE LEFT, BUT FAILURE TO DO SO SHALL IMPOSE NO OBLIGATION OR LIABILITY OF ANY KIND UPON THE INSURER, ITS AGENTS OR REPRESENTATIVES. AUTHORIZED REPRESENTATIVE <i>Ronna Brunson</i>
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REFERENCES

Mr. Randy Campbell, Aledo I.S.D. Maintenance Director
(817) 441-5152, rcampbell@aledoisd.org

Mr. Leonard Torres
(817) 889-0177, rtorres@wc.edu

Mr. Steve Bartley, President, Ciera Bank
(817) 441-5200, (817) 874-5251

Mr. Steve Wood, Head Football Coach, Aledo High School
(817) 441-8711, swood@aledoisd.org

Mr. Dan Peterson, Principal, Aledo High School
(817) 441-8711, dpeterson@aledoisd.org

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Mrs. Angi Tims, Principal, Daniel Ninth Grade Campus
(817) 441-4504, atimms@aledoisd.org

Mrs. Cheryl Jones, Principal, Aledo Learning Center
(817) 441-5176, cjones@aledoisd.org

Mrs. Mandy Musselwhite, Principal, Aledo Middle School
(817) 441-5198, mmusselwhite@aledoisd.org

Mr. Zach Tarrant, Principal, McAnally Intermediate School
(817) 441-8347, ztarrant@aledoisd.org

Mrs. Amy Sadler, Principal, Coder Elementary
(817) 441-6095, asadler@aledoisd.org

Mrs. Julie Choate, Principal, McCall Elementary
(817) 441-4500, jchoate@aledoisd.org

Mr. Ron Shelton, Principal, Stuard Elementary
(817) 441-5103, rshelton@aledoisd.org

Mrs. Stephanie Covington, Principal, Vandagriff Elementary
(817) 441-8771, scovington@aledoisd.org

Mr. Dewayne Lee
(254) 631-3116, coachlee@strawnschool.net



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: July 19, 2021

AGENDA ITEM: Consider Approval of Region 11 Board Nominees to the Texas Association of School Board's Board of Directors

BACKGROUND INFORMATION:

The TASB Board of Directors has an opening for Region 11, Position D. The attached candidates have been nominated by their home district and are seeking the Aledo ISD Board of Trustees' endorsement. The last day to submit an endorsement is August 29, 2021.

FISCAL INFORMATION:

There are no fiscal implications.

ATTACHMENTS:

Candidate profiles
TASB Endorsement Form

ADMINISTRATIVE RECOMMENDATION:

If the Board wishes to endorse a candidate, the following motion may be used: I move that the Board of Trustees endorse (Candidate Name) for the TASB Board of Directors, Region 11, Position D.



TASB BOARD CANDIDATE BIOGRAPHICAL SKETCH

TODAY'S DATE: **June 8, 2021**

NAME: **Corinne Boyd French**

ADDRESS: [REDACTED]

CITY: [REDACTED] ZIP: [REDACTED]

BUSINESS PHONE: [REDACTED] RESIDENCE PHONE: [REDACTED]

CELL PHONE: [REDACTED]

We communicate with our Board members primarily via e-mail and the Internet. Please list your preferred active email address.

E-MAIL: [REDACTED]

SCHOOL DISTRICT: **Valley View Independent School District**

LOCAL TERM EXPIRES: **May 2022** YEARS ON BOARD: **9**

Upon expiration of current term on your local board, will you seek reelection?

Yes

BOARD POSITIONS HELD/DATES: **President, 2020 & Current, Vice-President, 2018-2020 Secretary 2016-2018**

OCCUPATION: **Higher Education Professional**

CURRENT EMPLOYER: **University of North Texas** Dates: **8/2015- Current**

EDUCATION-HIGH SCHOOL: **Shadyside High School 1992** COLLEGE: **Texas Woman's University, University of North Texas, and Southern Methodist University**

OTHER EDUCATION: **Current work at SMU for Ed.D in Educational Leadership**

DEGREES: **Bachelor of Science- Family Science, TWU & Master of Education- Higher Education UNT**

HOBBIES/SPECIAL INTERESTS: **Gardening, Thrift Shopping and Writing**

BUSINESS/PROFESSIONAL/CIVIC GROUP MEMBERS (Offices held and dates):

Empowering Women As Leaders- National Director, Alumni Programs 2019- Present

Texas Woman's University- Chair of Denton Area Alumni Association 2018-2021

HerCampus Advisor, University of North Texas 2016-Present

ADDITIONAL COMMENTS (Use reverse side if additional space is required.): **My work on the local and regional association have been very rewarding. I have enjoyed serving as the Region 11 TASB Director and would like to continue to represent all districts in Region 11 with a focus on small and rural boards while at the same time connecting all leaders in our region to provide the best governance to all of our scholars.**

Please attach a short bio and include a current picture in jpeg format.

Corinne Boyd French- Bio for TASB Director Application



Corinne French was appointed to the Valley View Independent School board in 2012, elected in 2013, and ran unopposed in 2016 and 2019. She currently is serving on her second term as the board president. Ms. French received a Bachelor of Science degree in Family Sciences from Texas Woman's University and a master's degree in Higher Education from the University of North Texas. She is currently working on her doctoral degree in Educational Leadership at Southern Methodist University.

French works at the University of North Texas and coordinates district involvement with the Eagle Advantage program. She plans on-campus and virtual transition programs for high school juniors and seniors and facilitates college transition workshops in high schools. She is the advisor for the UNT HerCampus student organization. French also serves on the executive board of the North Texas Area Association of School Boards (NTAASB) as the vice-president and as a Region 11 Director on the Texas Association of School Boards. Ms. French is a 2015 Leadership TASB graduate and has served as a member of the Legislative Advisory Council for TASB. Ms. French presents at TASB's Winter Governance and Legal Seminar, Summer Leadership Institute, and at the TASA-TASB Convention. She is committed to advocacy efforts that support public education and women in leadership. She enjoys thrift shopping, scrapbooking, and gardening.

Ms. French's higher education background and experience allow her to bring a balanced perspective to the VVISD board- as a parent and advocate. She has six children; three have graduated from Valley View Schools and two have graduated from the University of North Texas. Her commitment to service and advocacy at both the state and local level make her an excellent fit to serve another term as a TASB Director.

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TASB BOARD CANDIDATE BIOGRAPHICAL SKETCH

TODAY’S DATE: May 25, 2021

NAME: Dr. Paula McDonald

ADDRESS: [REDACTED]

CITY: [REDACTED] **ZIP:** [REDACTED]

BUSINESS PHONE: [REDACTED]

RESIDENCE PHONE: [REDACTED]

CELL PHONE: [REDACTED]

FAX NUMBER (if applicable): [REDACTED]

We communicate with our Board members primarily via e-mail and the Internet. Please list your preferred active email address.

E-MAIL: [REDACTED]

SCHOOL DISTRICT: Granbury ISD

LOCAL TERM EXPIRES: November 2022 **YEARS ON BOARD:** 8 months

Upon expiration of current term on your local board, will you seek reelection? Yes

BOARD POSITIONS HELD/DATES:

- Granbury Education Foundation - 2017-2018; and currently
- Granbury Association of Realtors – 2018 through present

OCCUPATION: Real Estate Broker – Former high school Biology teacher

CURRENT EMPLOYER: Beam and Branch Realty **DATES:** 2008 through present

EDUCATION-HIGH SCHOOL: 1978 – 4 years **COLLEGE:** 4 years – B.S.

OTHER EDUCATION: Theology **DEGREE:** Masters & Doctorate of Theology

HOBBIES/SPECIAL INTERESTS: Fitness, writing, professional speaking

BUSINESS/PROFESSIONAL/CIVIC GROUP MEMBERS (Offices held and dates):

- Leadership Granbury Class of 2018; Leadership Montgomery 2008
- Granbury Association of Realtors, President 2020, and board member 4 years;
- Granbury Education Foundation Board Member 3 years

ADDITIONAL COMMENTS (Use reverse side if additional space is required.):

Please attach a short bio and include a current picture in jpeg format.

Bio - Dr. Paula McDonald

As a former high school educator, Dr. Paula McDonald has been passionate about public education during her entire professional life. After graduating from the University of North Texas with a B.S. in Biology, Dr. McDonald began her teaching career.

A few highlights from her teaching days include:

- Science Department Chair
- Created and developed The Montgomery After School Teaching Educational Recreation Program or M.A.S.T.E.R. which was recognized by the TEA as being an innovative school district volunteer program
- Developed and implemented the Summer Science Camp at Magnolia ISD.
- Awarded the Christa McAuliffe Grant for Teaching Excellence while at Magnolia ISD for innovative instructional programs

Today, Dr. McDonald is a two-time published author, has received both a Master's and Doctoral Degree in Theology, and is a business owner in her hometown of Granbury, Texas. She and her husband own a real estate brokerage, and have restored two of the historic buildings on the Granbury Square.

Dr. McDonald stays very involved with the community of Granbury by serving on numerous committees and boards. Anything having to do with children and education are the groups she is involved with.

A mother of two grown children, Paula, resides in Granbury, Texas with her husband, [REDACTED]. They are enjoying life to its fullest as they raise their adopted grandson.



TASB ENDORSEMENT FORM

DATE: _____

Our school board endorses the candidacy of the following individual nominated to fill a position on the TASB Board of Directors.

CANDIDATE INFORMATION

NAME: _____

SCHOOL DISTRICT: _____

This endorsement was approved by our school district's board of trustees at a duly called meeting on

(Date)

Best regards,

(Signature of board president or officer)

PRINTED NAME: _____

SCHOOL DISTRICT: _____

MAILING ADDRESS: _____

CITY: _____ ZIP: _____

This form is to be used to endorse a nominated individual from a board of trustees within your TASB Region who is a timely candidate for a position on the TASB Board of Directors.

Must be received by TASB on or before AUGUST 30, 2021.

**RETURN TO: E-mail: boardcommunications@tasb.org
FAX: 512.467.3554**