

**The Board of Trustees
Aledo ISD
Agenda of Regular Meeting**

A Regular Meeting of the Board of Trustees of Aledo ISD will be held May 18, 2021, beginning at 6:00 PM in the Aledo ISD Administration Board Room, 1008 Bailey Ranch Rd, Aledo, TX 76008.

**Aledo Independent School District Vision
Growing Greatness through exceptional experiences that empower learners for life**

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

If, during the course of the meeting covered by this agenda, the Board should determine that a closed session of the Board should be held or is required in relation to any item included on this agenda, then such closed session as authorized by Section 551.001 et seq of the Texas Government Code (the Open Meetings Act) will be held by the Board at that date, hour and place given in this agenda or as soon after the commencement of the meeting covered by this agenda as the Board may conveniently meet in such closed session concerning any and all subjects and for any and all purposes permitted by Sections 551.071 – 551.084, inclusive, of the Open Meetings Act.

I. Call To Order

Hoyt Harris, President

II. Determine a Quorum

III. Pledge of Allegiance to the United States and Texas Flags

IV. Moment of Silent Prayer or Reflection

Hoyt Harris, President

V. Swearing in of School Board Members- David Lear, Place 1; Jennifer Loftin, Place 2; Jessica Brown, Place 3

Katherine Springer, Secretary to the Board of Trustees

VI. Board Member Reports

A. President's Report

Hoyt Harris, President

B. Superintendent's Report

Susan K. Bohn, Superintendent

C. Strategic Partners - Aledo Education Foundation, Aledo ISD PTO, AdvoCats Report

Julie Turner, Trustee

D. Legislative Sub Committee Report

Forrest Collins, Secretary

E. Bond Subcommittee Report

Jessica Brown, Trustee

VII. Campus Presentation- Walsh Elementary, McAnally Intermediate, Daniel Ninth Grade Campus

VIII. Commendations

A. Class 5A UIL Academic Meet- Journalism Medalist- Olivia Caggiano, Aledo High School; Social Studies Medalists- Ty McClure, Luke Beall, Morgan Furlow, and Lance Williams, Aledo High School; Literary Criticism Qualifier- Luke Beall	
B. Health Occupations Students of America (HOSA) State Finalists- Gabrielle Smith and Ava Forman, Aledo High School	
C. Aledo Ag Mechanics Award Winners- Corbin Haber, Sean McCarthy, and Wyatt Pritchard, Aledo High School	
D. UIL Class 5A State Track and Field Championship Medalists- Ford Maberry, Clay Murador, and Tristan Thurman, Aledo High School	
E. UIL Class 5A State Golf Tournament Qualifiers- Ava Forman, Sanaa Lemen, Mallory Miller, Ella Fisher, Aly Saunders, Aledo High School	
F. Business Professionals of America State Leadership Conference Qualifiers- Jade Petersen, Jenna Brand, Scarlett Grimes, Sarah Tillotson, Amy Jasso, Ava Bathurst, Addy Bailey, and Sydney Miller, Aledo High School	
G. Texas State Solo and Ensemble Qualifiers, Aledo High School Band Members	
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I. New Principal, Walsh Elementary- Heather Street	
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A. Section 551.074 - Personnel Matters- The Board will discuss the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of public employees or officials. (This may involve consultation with attorney as permitted under Section 551.071)	
1. Board Officer Qualifications	
2. Superintendent Performance Update	
B. Section 551.072 - Deliberation Regarding Real Property- The Board will discuss the purchase, exchange, lease or value of real property. (This may involve consultation with attorney as permitted under section 551.071)	
C. Section 551.0821 - School Board- The Board will discuss personally identifiable information about a public school student.	

XVI. Consider Approval of Board Officers Nominees

XVII. Trustee Comments/Acknowledgments

Hoyt Harris, President

XVIII. Adjourn

Hoyt Harris, President



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: May 18, 2021

AGENDA ITEM: Update on COVID-19 Impact on District Operations and Community Needs

PRESENTER: Dr. Susan K. Bohn, Superintendent

BACKGROUND INFORMATION:

- Federal and State officials have declared a disaster and emergency regarding coronavirus/COVID-19 and its potential spread.
- In order to efficiently and effectively address this ever-changing emergency situation in the best interest of the health, safety, and well-being of the District's students, staff, community, and the citizenship at-large, the Administration and Board of Trustees will discuss the impact of the situation on the District operations and our community as we plan for serving our students, staff, and community during the pandemic.

FISCAL INFORMATION:

Financial impact unknown at this time

ATTACHMENTS:

Resolution Delegating Authority to the Superintendent to Act in Place of the Board of Trustees During an Emergency or Disaster Due to COVID-19

ADMINISTRATIVE RECOMMENDATION:

Communication item only

BOARD OF TRUSTEES: ALEDO INDEPENDENT SCHOOL DISTRICT
Resolution No: 08172020-1
A RESOLUTION DELEGATING AUTHORITY TO THE SUPERINTENDENT TO ACT
IN PLACE OF THE BOARD OF TRUSTEES DURING AN EMERGENCY OR
DISASTER DUE TO COVID-19

WHEREAS, the Aledo Independent School District Board of Trustees (Board) recognizes that officials in the State of Texas and the United States Government have declared a disaster and emergency regarding coronavirus/COVID-19 (hereafter “COVID-19”) and its potential spread;

WHEREAS, the territory included in the Aledo Independent School District is within the areas declared a disaster and an emergency area;

WHEREAS, on or about March 13, 2020, the President of the United States declared a national emergency and the Governor of the State of Texas declared a statewide disaster regarding COVID-19;

WHEREAS, on or about March 19, 2020, the Governor of Texas issued an Executive Order limiting gatherings to ten (10) or fewer individuals until April 3, 2020;

WHEREAS, the Board recognizes that COVID-19 is an unforeseen and unavoidable emergency of urgent public necessity, that the World Health Organization has declared COVID19 a pandemic, and that additional emergency declarations may follow in the coming days and weeks;

WHEREAS, the Board and Administration are following advice and directives from federal, state and local authorities in responding to the COVID-19 Virus;

WHEREAS, the Board has a substantial public interest in protecting the health and safety of its students, staff, and community and therefore desires to ensure that the school district and community are prepared to the fullest extent possible to protect the health and safety of students, staff, and community in light of COVID-19;

WHEREAS, the District was closed during the spring of 2020, due to the COVID-19 pandemic, and may determine a need exists to implement further suspension or modification of classes and/or District operations in response to the health needs of our families and our community;

WHEREAS, the District’s public purpose is served by promoting conscientious health choices, including individual quarantines as may be necessary when classes resume;

WHEREAS, the District’s public purpose is served by working with students, families, and staff to the extent possible to support continued learning during times of

school suspension and/or quarantine;

WHEREAS, only for the duration of the Declaration of Disaster and resulting Executive Orders of the Governor, the board of trustees determines that the delay posed by the methods provided for in Texas Education Code Section 44.031(a) would prevent or substantially impair the provision of classes or other essential school activities; **WHEREAS**, to the extent possible, the term of contracts awarded by methods other than those required by Section 44.031(h), due to the COVID-19 emergency, shall not extend longer than reasonably necessary to respond to the Declaration of Disaster and comply with Executive Orders of the Governor;

WHEREAS, any contract entered into by the district pursuant to this resolution will be presented to the board of trustees for ratification at a future board meeting;

WHEREAS, the Board believes the public purposes described above are fulfilled by efficiently and effectively making certain delegations, as described more fully herein, to the Superintendent to address this ever-changing emergency situation in the best interest of the health, safety, and well-being of its students, staff, community, and the citizenship at-large.

WHEREAS, the Board believes the public purposes described above are fulfilled by efficiently and effectively making certain delegations, as described more fully herein, to the Superintendent to address this ever-changing emergency situation in the best interest of the health, safety, and well-being of its students, staff, community, and the citizenship at-large, recognizing that at any time during this emergency, establishing a quorum may be difficult or impossible, and in such circumstances only, delegation of these authorities to the Superintendent would be the only way to make necessary decisions to continue District operations.

IT IS THEREFORE RESOLVED THAT the Board of Trustees finds a substantial public purpose exists in protecting the health and safety of its students, staff, and community and therefore in ensuring that the school district and community are prepared to the fullest extent possible to protect the health and safety of students, staff, and community in light of COVID-19.

In furtherance of these public purposes, the Board of Trustees makes the following delegations to the Superintendent and designee(s):

1. The authority to act in place of the Board under Policy DEC (Local) regarding employee leave and thus create guidelines and make decisions regarding absences,

leave time, leave days, and compensation of any employee who is quarantined as a result of COVID19 and/or who tests positive for COVID-19 and who presents appropriate medical documentation regarding themselves and/or an immediate family member, in compliance with Texas and federal law;

2. The authority to seek any necessary waivers from the Texas Education Agency without further action of the Board of Trustees regarding missed instructional days, low attendance, or any matters related to the emergency closures as part of this Resolution;

3. The authority to declare a catastrophe and take all actions as appropriate in accordance with Texas Government Code, Section 552.233, regarding temporary suspension of the Texas Public Information Act;

4. Where permitted by law, the authority to act in place of the Board under Policies CH, COA and CV (Local) to negotiate, and execute contracts for goods and services that are necessary to mitigate, prevent, restore, and repair damage caused to District equipment, personal property, and facilities or to protect the safety of students and staff, related to COVID-19 and its potential spread. Such authority being necessary to prevent delays that will prevent or substantially impair the conduct of classes or other essential school functions and activities;

5. The authority to make contracts for goods and services needed to replace traditional classroom facilities and instructional equipment with alternative goods and services by methods other than those required by Section 44.031(a), including but not limited to the acquisition of resources necessary to implement remote operations and instruction in compliance with the Governor's Executive Orders; Such authority also extending to contracts for goods and services necessary to maintain the health and safety of facilities and equipment, including but not limited to, resources necessary for cleaning, disinfection, air quality measures, and testing.

6. The authority to make budgeted or unbudgeted purchases for goods or services, up to \$150,000, such authority being necessary to prevent delays that will prevent or substantially impair the conduct of classes or other essential school functions and activities due to COVID-19; after which the Superintendent will fully report to the Board of Trustees; and,

7. In the event other waivers or immediate actions are needed, the Superintendent is authorized to take other action and to submit/apply for other waivers in accordance with guidance and instructions from the national and state authorities and/or agencies.

8. The above authority is granted only after the Superintendent discusses the necessary authority with the Board President and a good faith effort has been made

to convene a quorum of the Board in a meeting that meets the requirements of the Texas Open Meetings Act, Texas Government Code Chapter 551, and the special exceptions thereto issued by the Texas Office of the Attorney General as related to the COVID-19 emergency declaration.

9. This Resolution shall be placed on the agenda of each Board meeting for consideration by the Board until it is rescinded by the Board.

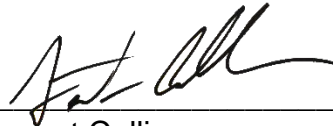
The above Resolution is passed and adopted this 17th day of August 2020 by the Board of Trustees.

APPROVED:



Hoyt Harris
President, Board of Trustees

ATTEST:



Forrest Collins
Secretary, Board of Trustees



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: May 18, 2021

AGENDA ITEM: Consider Approval of Board Minutes

PRESENTER: Dr. Susan K. Bohn, Superintendent

BACKGROUND INFORMATION:

During each meeting of the Board of Trustees, minutes are taken to highlight the main points of the meeting.

FISCAL INFORMATION: None

ATTACHMENTS:

April 19, 2021 Regular Board Meeting Minutes

May 10, 2021 Special Board Meeting Minutes

ADMINISTRATIVE RECOMMENDATION:

The Administration recommends approval of the April 19, 2021 and May 10, 2021 Board Meeting Minutes.

Regular Meeting

Monday, April 19, 2021 6:00 PM

Aledo ISD Administration Board Room, 1008 Bailey Ranch Rd, Aledo, TX 76008

I. Call To Order- 6:03 p.m.	Presenter: Hoyt Harris, President
II. Determine a Quorum- There was a quorum of Board members present include Trustee: Harris, Loftin, Taylor, Lear, Brown, Collins, and Turner	
III. Pledge of Allegiance to the United States and Texas Flags	
IV. Moment of Silent Prayer or Reflection	Presenter: Hoyt Harris, President
V. Board Member Reports	
A. President's Report	Presenter: Hoyt Harris, President
1. Board President Annual Announcement on Continuing Education of Board Members- President Harris announced that all trustees have completed their required continued education hours through the Texas Association of School Boards.	
B. Superintendent's Report- Dr. Bohn acknowledged the racial harassment incident that occurred in the district and the initial steps moving forward that the district will be taking.	Presenter: Susan K. Bohn, Superintendent
C. Strategic Partners - Aledo Education Foundation, Aledo ISD PTO, AdvoCats Report- Ms. Turner shared the upcoming events for the various Strategic Partners of the school district including the AEF annual golf tournament, the PTO school supplies fundraiser, and the community outreach for registration as well as financial and mental wellness support.	Presenter: Julie Turner, Trustee
D. Legislative Sub Committee Report- Mr. Collins shared the upcoming advocacy events for the 87 th Legislative session and information about the Summer Leadership Institute and NSBA Advocacy Institute. Mr. Collins also shared some of the highlights of the Board subcommittee's trip to the Capitol to advocate for the district's students, staff, and community.	Presenter: Forrest Collins, Secretary
E. Bond Subcommittee Report- Ms. Brown shared an update on each of the 2019 Bond Projects.	Presenter: Jessica Brown, Trustee
VI. Public Comment on Non-Agenda Item- 30 members of the public shared their comments on various school district subjects.	Presenter: Hoyt Harris, President
Recess	
VII. Public Comment on Agenda Item	Presenter: Hoyt Harris, President
VIII. Update on COVID-19 Impact on District Operations and Community Needs- 8:30 p.m. Mr. Kessel, Executive Director of Student Health Services, gave an update on the current	

district and county COVID-19 case numbers and the quarantine protocols the district is following.

A. Resolution Delegating Authority to the Superintendent to Act in Place of the Board of Trustees During an Emergency or Disaster Due to COVID-19 **Presenter:** Susan K Bohn, Superintendent

IX. **Consent Agenda-** Trustee Brown made a motion to approve the consent agenda, and Trustee Turner seconded the motion. The motion passed 7-0. **Presenter:** Hoyt Harris, President

A. Consider Approval of Board Minutes

B. Consider Approval of Monthly Financial Reports

C. Consider Approval of the Instructional Materials TEKS Certification

X. **Communication Items**

A. District Instructional Focus- Ms. Crissey introduced Ms. Graves, Ms. Riley, and Ms. Hammer who presented updated data to the Board regarding progress on the district's Professional Learning Community goals. **Presenter:** Amber Crissey, Assistant Superintendent of Curriculum and Instruction; April Riley, Katie Graves, Staci Hammer, Instructional Specialists

1. Featured Collaborative Team: Third Grade McCall- Liz Garcia, Michelle Johnson, Chelsea Cook, Lara Decker, Chelsea Blankenship, Amanda Coomer, Hannah Loftin; Teachers

B. 2019 Bond Update- Mr. Boswell, Director of Facilities and Construction, gave an update on the 2019 Bond Projects including Annetta Elementary, McAnally Middle, Aledo Middle, Vandagriff Elementary, and the Early Childhood Academy. **Presenter:** Tyler Boswell, Director of Facilities and Construction

C. TASB HR Services Pay Systems Review- Mr. Husfeld and Ms. Taylor reviewed the 2021 TASB Pay System report and how Aledo ISD compares to other school districts. **Presenter:** Earl Husfeld, Chief Financial Officer; Sherry Taylor, Executive Director of Human Resources

D. Offsite Drainage Easement Between Aledo Independent School District and City of Aledo - Parks of Aledo, Bluffs- Mr. Husfeld discussed a requested drainage easement for the Parks of Aledo development within the City of Aledo. **Presenter:** Earl Husfeld, Chief Financial Officer

XI. **Action Items**

A. Consider Approval of Purchase of Furniture for Aledo Middle School- Mr. Husfeld and Mr. Boswell reviewed the proposed furniture purchase for Aledo Middle School. Trustee Loftin made a motion, and Trustee Lear seconded the motion. The motion passed 7-0. **Presenter:** Earl Husfeld, Chief Financial Officer; Tyler Boswell, Director of Construction and Facilities

- B. Consider Approval of Purchase of Library/Media Center Materials for Annetta Elementary School- Mr. Husfeld and Mr. Boswell reviewed the proposed library and media center materials purchase for Annetta Elementary School. Trustee Harris made a motion, and Trustee Taylor seconded the motion. The motion passed 7-0.
- Presenter:** Earl Husfeld, Chief Financial Officer; Tyler Boswell, Director of Construction and Facilities
- C. Consider Approval of Purchase of Fine Arts Equipment/Furniture for Aledo Middle School- Mr. Husfeld and Mr. Boswell reviewed the proposed fine arts equipment and furniture purchase for Aledo Middle School. Trustee Brown made a motion, and Trustee Harris seconded the motion. The motion passed 7-0.
- Presenter:** Earl Husfeld, Chief Financial Officer; Tyler Boswell, Director of Construction and Facilities
- D. Consider Approval of Commissioning Agent for McAnally Middle School and Aledo Middle School Construction Projects- Mr. Husfeld and Mr. Boswell reviewed the proposed commissioning agent for both McAnally and Aledo Middle School. Trustee Harris made a motion, and Trustee Loftin seconded the motion. The motion passed 7-0.
- Presenter:** Earl Husfeld, Chief Financial Officer; Tyler Boswell, Director of Construction and Facilities
- E. Consider Approval of Test and Balance Contractor for McAnally Middle School and Aledo Middle School Construction Projects- Mr. Husfeld and Mr. Boswell reviewed the proposed test and balance contractor for McAnally Middle School. Trustee Lear made a motion, and Trustee Brown seconded the motion. The motion passed 7-0.
- Presenter:** Earl Husfeld, Chief Financial Officer; Tyler Boswell, Director of Construction and Facilities
- F. Consider Approval of 2021-2022 Staffing Adjustments- Ms. McKinney reviewed the proposed staffing adjustments for the 2021-2022 school year. Trustee Brown made a motion, and Trustee Turner seconded the motion. The motion passed 7-0.
- Presenter:** Lynn McKinney, Deputy Superintendent

XII. Executive Session- 10:25 p.m.

Presenter: Hoyt Harris, President

- A. Section 551.074 - Personnel Matters- The Board will discuss the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of public employees or officials. (This may involve consultation with attorney as permitted under Section 551.071)
1. Superintendent Performance Update
 2. Discussion Regarding Superintendent's Recommendation to Propose the Non-Renewal of the Term Contract of a Classroom Teacher
- B. Section 551.071 - Consultation with Attorney- The Board will discuss and receive legal advice from its attorney on matters which should be confidential under Texas Government Code Section 551.071
- C. Section 551.072 - Deliberation Regarding Real Property- The Board will discuss the purchase, exchange, lease or value of real property. (This may involve consultation with attorney as permitted under section 551.071)

D. Section 551.0821 - School Board- The Board will discuss personally identifiable information about a public school student.

XIII. **Action Item- 11:38 p.m.**

A. Consideration and Possible Action Regarding Superintendent's Recommendation to Propose the Non-Renewal of the Term Contract of a Classroom Teacher- Trustee Turner made a motion to propose a non- renewal of the term contract of a classroom teacher and Trustee Collins seconded the motion. The motion passed 7-0.

Presenter: Lynn McKinney, Deputy Superintendent

XIV. **Trustee Comments/Acknowledgments**

Presenter: Hoyt Harris, President

XV. **Adjourn- 11:39 p.m.**

Presenter: Hoyt Harris, President

Board Secretary

Special Meeting

Monday, May 10, 2021 5:00 PM

Aledo ISD Administration Board Room, 1008 Bailey Ranch Rd, Aledo, TX 76008

I. Call To Order- 5:06 p.m.	Presenter: Hoyt Harris, President
II. Determine a Quorum- There was a quorum of Board members present including Trustee: Harris, Brown, Turner, Collins, Loftin, Taylor, and Lear.	
III. Update on COVID-19 Impact on District Operations and Community Needs	Presenter: Susan K Bohn, Superintendent
A. Resolution Delegating Authority to the Superintendent to Act in Place of the Board of Trustees During an Emergency or Disaster Due to COVID-19- Dr. Bohn provided a brief update on the current COVID-19 numbers across the district.	Presenter: Susan K Bohn, Superintendent
IV. Public Comment on Agenda Item	Presenter: Hoyt Harris, President
V. Action Items	
A. Consider Approval to Canvass Board of Trustees Election Results- Mr. Husfeld presented and sought approval of the official election results from Parker County for the May 2021 Board of Trustee Election. Trustee Harris made a motion to approve the election results and Trustee Brown seconded the motion. The motion carried 7-0.	Presenter: Earl Husfeld, Chief Financial Officer
VI. Executive Session- 5:12 p.m.	Presenter: Hoyt Harris, President
A. Section 551.074 - Personnel Matters- The Board will discuss the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of public employees or officials. (This may involve consultation with attorney as permitted under Section 551.071)	
1. Superintendent Mid- Year Evaluation	
B. Section 551.072 - Deliberation Regarding Real Property- The Board will discuss the purchase, exchange, lease or value of real property. (This may involve consultation with attorney as permitted under section 551.071)	
C. Section 551.0821 - School Board- The Board will discuss personally identifiable information about a public school student.	
VII. Trustee Comments/Acknowledgments	Presenter: Hoyt Harris, President
VIII. Adjourn-6:21 p.m.	Presenter: Hoyt Harris, President

Board Secretary



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: May 18, 2021

AGENDA ITEM: Consider Approval of Monthly Financial Reports

PRESENTER: Earl Husfeld, Chief Financial Officer

BACKGROUND INFORMATION:

- During each regular meeting of the Board of Trustees, the following month-end reports are presented for review: Revenue and Expenditure Fund Summary, Budget Status Report – General Fund, Cash Balances by Account, Portfolio Investment Report, Property Tax Collection Report, and Check Payment List.
- The Monthly Financial Reports as of and for the month ended April 30, 2021 are presented for your review.

FISCAL INFORMATION:

None

ATTACHMENTS:

Monthly Financial Reports

ADMINISTRATIVE RECOMMENDATION:

The Administration recommends approval of the April 2021 Monthly Financial Reports as presented.

**ALEDO INDEPENDENT SCHOOL DISTRICT
REVENUE AND EXPENDITURE FUND SUMMARY
As of April 30, 2021**

<u>Description</u>	<u>Fund</u>	<u>Revenue Budget</u>	<u>Revenue Received</u>	<u>Revenue Balance</u>	<u>Revenue % Received</u>	<u>Expenditure Budget</u>	<u>Encumbrances Outstanding</u>	<u>Expenditure Spent</u>	<u>Expenditure Balance</u>	<u>Expenditure % Spent</u>
CO-CURRICULAR FUND	184	\$ 59,748	\$ 221,016	\$ (161,268)	369.91%	\$ 1,988,334	\$ 138,512	\$ 1,134,921	\$ 714,901	64.05%
GENERAL FUND	199	\$ 61,048,859	\$ 56,228,009	\$ 4,820,850	92.10%	\$ 59,921,000	\$ 536,613	\$ 33,753,911	\$ 25,630,476	57.23%
ESEA TITLE I-A IMPROVING BASIC	211	\$ 285,411	\$ 114,749	\$ 170,662	40.20%	\$ 285,411	\$ -	\$ 197,191	\$ 88,220	69.09%
IDEA-B FORMULA	224-0	\$ 95,434	\$ 68,552	\$ 26,882	71.83%	\$ 95,434	\$ -	\$ 29,676	\$ 65,758	31.10%
IDEA-B FORMULA	224-1	\$ 897,019	\$ 380,490	\$ 516,529	42.42%	\$ 897,019	\$ -	\$ 640,040	\$ 256,979	71.35%
IDEA-B PRESCHOOL	225	\$ 9,905	\$ 3,608	\$ 6,297	36.43%	\$ 9,905	\$ -	\$ 6,329	\$ 3,576	63.89%
NATIONAL BREAKFAST/LUNCH PROGRAM	240	\$ 2,511,719	\$ 1,419,685	\$ 1,092,034	56.52%	\$ 2,735,750	\$ 159,421	\$ 1,381,041	\$ 1,195,289	56.31%
TITLE I PART C CARL D PERKINS	244	\$ 34,537	\$ 6,345	\$ 28,192	18.37%	\$ 34,537	\$ 3,044	\$ 12,290	\$ 19,203	44.40%
TITLE II PART A TPTR	255	\$ 80,822	\$ 6,216	\$ 74,606	7.69%	\$ 80,822	\$ 11,158	\$ 37,746	\$ 31,918	60.51%
TITLE III LEP	263	\$ 21,424	\$ 4,936	\$ 16,488	23.04%	\$ 21,424	\$ 1,650	\$ 8,193	\$ 11,581	1845.94%
ESSER PROGRAM	266	\$ 220,229	\$ 220,229	\$ -	100.00%	\$ 220,229	\$ -	\$ -	\$ 220,229	0.00%
CORONAVIRUS RELIEF FUND/CARES ACT	277	\$ 36,592	\$ 36,592	\$ -	100.00%	\$ 36,592	\$ -	\$ -	\$ 36,592	0.00%
TITLE IV, PART A	289	\$ 21,094	\$ -	\$ 21,094	0.00%	\$ 21,094	\$ -	\$ 20,985	\$ 109	99.48%
INSTRUCTIONAL MATERIALS FUND	410	\$ 210,615	\$ 32,575	\$ 178,040	15.47%	\$ 210,615	\$ -	\$ 23,343	\$ 187,272	11.08%
SCHOOL SAFETY & SECURITY GRANT	427	\$ 99,173	\$ -	\$ 99,173	0.00%	\$ 99,173	\$ 3,502	\$ 16,500	\$ 79,171	20.17%
CAMPUS ACTIVITY FUNDS	461	\$ 195,887	\$ 140,690	\$ 55,197	71.82%	\$ 795,434	\$ 49,724	\$ 215,322	\$ 530,388	33.32%
EDUCATION FOUNDATION GRANT AWARDS	490	\$ 26,039	\$ 26,038	\$ 1	100.00%	\$ 26,039	\$ -	\$ 24,789	\$ 1,250	95.20%
DEBT SERVICE FUND	511	\$ 17,775,831	\$ 17,794,134	\$ (18,303)	100.10%	\$ 18,288,888	\$ -	\$ 13,074,836	\$ 5,214,052	71.49%
2015 CAPITAL PROJECTS FUND	615	\$ 12,500	\$ 5,087	\$ 7,413	40.69%	\$ 975,000	\$ 898,785	\$ 45,500	\$ 30,715	96.85%
2019 CAPITAL PROJECTS FUND	619	\$ 350,000	\$ 138,365	\$ 211,635	39.53%	\$ 100,000,000	\$ 67,530,209	\$ 16,819,855	\$ 15,649,937	84.35%
ALEDO ISD PRE-K ACADEMY	715	\$ 75,000	\$ 79,730	\$ (4,730)	106.31%	\$ 75,000	\$ -	\$ 3,874	\$ 71,126	5.16%
BEARCAT STORE	730	\$ 70,000	\$ 25,346	\$ 44,654	36.21%	\$ 70,000	\$ -	\$ 18,399	\$ 51,601	26.28%

**ALEDO INDEPENDENT SCHOOL DISTRICT
REVENUE AND EXPENDITURE FUND SUMMARY
As of April 30, 2021**

<u>Description</u>	<u>Fund</u>	<u>Revenue Budget</u>	<u>Revenue Received</u>	<u>Revenue Balance</u>	<u>Revenue % Received</u>	<u>Expenditure Budget</u>	<u>Encumbrances Outstanding</u>	<u>Expenditure Spent</u>	<u>Expenditure Balance</u>	<u>Expenditure % Spent</u>
BEARCAT BACKERS PROGRAM	732	\$ 9,500	\$ 100	\$ 9,400	1.05%	\$ 9,500	\$ -	\$ 1,000	\$ 8,500	10.53%
STADIUM ADVERTISING	733	\$ 139,600	\$ 68,564	\$ 71,036	49.11%	\$ 139,600	\$ -	\$ 139,600	\$ -	100.00%
DON R DANIEL ENDOWMENT FUND	816	\$ 100	\$ 47	\$ 53	46.71%	\$ 10,500	\$ -	\$ 6,000	\$ 4,500	57.14%
DAN MANNING ENDOWMENT FUND	817	\$ 75	\$ 34	\$ 41	45.91%	\$ 7,500	\$ -	\$ 7,500	\$ -	100.00%
FG ALEDO DEVELOPMENT FUND	819	\$ 25	\$ 3,004	\$ (2,979)	12015.60%	\$ 1,000	\$ -	\$ 1,000	\$ -	100.00%
JULIE CHOATE HIGHER EDUCATION FUND	820	\$ 10,000	\$ 20,468	\$ (10,468)	204.68%	\$ 2,000	\$ -	\$ 1,992	\$ 8	99.62%
ANGLER CLUB SCHOLARSHIP FUND	821	\$ 25	\$ 5	\$ 20	19.96%	\$ 25	\$ -	\$ -	\$ 25	0.00%
S & P ENDOWMENT FUND	822	\$ 2,000	\$ 2,000	\$ -	100.00%	\$ 2,000	\$ -	\$ 2,000	\$ -	100.00%

**ALEDO INDEPENDENT SCHOOL DISTRICT
BUDGET STATUS REPORT - GENERAL FUND
As of April 30, 2021**

REVENUES						
FUND	DESCRIPTION	2020-2021				2019-2020
		BUDGET	YTD REVENUE	BALANCE	YTD %	YTD %
5700 REVENUE FROM LOCAL SOURCES						
199	5711 TAXES, CURRENT YEAR M&O	\$ 43,092,141.00	\$ 43,323,401.96	\$ (231,260.96)	100.54%	98.32%
199	5712 TAXES, PRIOR YEAR	325,000.00	223,485.60	101,514.40	68.76%	-58.95%
199	5719 PENALTY/INTEREST	175,000.00	125,444.74	49,555.26	71.68%	66.82%
TOTAL REAL AND PERSONAL PROPERTY TAXES		\$ 43,592,141.00	\$ 43,672,332.30	\$ (80,191.30)	100.18%	96.89%
199	5742 INTEREST FROM INVESTMENTS - BANK	\$ 2,000.00	\$ 2,332.51	\$ (332.51)	116.63%	62.24%
199	5742 INTEREST FROM INVESTMENTS - TEXPOOL	150,000.00	34,528.01	115,471.99	23.02%	80.42%
199	5743 FACILITY USE RENT/FEES	20,000.00	5,710.75	14,289.25	28.55%	128.37%
184	5749 FACILITY USE RENT/PARKING - STADIUM	400.00	13,456.31	(13,056.31)	3364.08%	38.06%
199	5749 MISCELLANEOUS REVENUE	45,000.00	38,561.25	6,438.75	85.69%	156.60%
199	5749 EXAM FEES/TESTING FEES/STUDENT PARKING	35,000.00	111,399.00	(76,399.00)	318.28%	1716.24%
184	5752 ATHLETIC RECEIPTS/CONCESSIONS - STADIUM	1,100.00	207,559.55	(206,459.55)	18869.05%	74.69%
199	5753 BAND STUDENT PARTICIPATION	150,000.00	63,173.00	86,827.00	42.12%	19.07%
TOTAL OTHER REVENUE LOCAL SOURCES		\$ 403,500.00	\$ 476,720.38	\$ (73,220.38)	118.15%	85.83%
TOTAL REVENUE FROM LOCAL SOURCES		\$ 43,995,641.00	\$ 44,149,052.68	\$ (153,411.68)	100.35%	96.59%
5800 REVENUE FROM STATE SOURCES						
199	5810 PER CAPITA/FOUNDATION SCHOOL PROGRAM	\$ 13,866,773.00	\$ 11,600,948.00	\$ 2,265,825.00	83.66%	97.45%
184/199	5831 TRS/TRS CARE ON-BEHALF BENEFITS	2,818,193.00	-	2,818,193.00	0.00%	0.00%
199	5839 STATE REVENUES DISTRIBUTED BY TEA (CRF)	-	49,900.00	(49,900.00)	100.00%	0.00%
TOTAL STATE PROGRAM REVENUES		\$ 16,684,966.00	\$ 11,650,848.00	\$ 5,034,118.00	69.83%	78.94%
5900 REVENUE FROM FEDERAL SOURCES						
199	5929 FEDERAL REVENUES DISTRIBUTED BY TEA (CRF)	\$ -	\$ 47,000.00	\$ (47,000.00)	100.00%	0.00%
199	5931 SCHOOL HEALTH/SHARS	\$ 310,000.00	\$ 479,677.59	\$ (169,677.59)	154.73%	235.19%
TOTAL FEDERAL PROGRAM REVENUES		\$ 310,000.00	\$ 526,677.59	\$ (216,677.59)	169.90%	235.19%
7900 OTHER SOURCES						
199	7910 SALE OF PROPERTY/SPECIAL ITEMS	\$ 110,500.00	\$ 116,173.00	\$ (5,673.00)	105.13%	59.30%
199	7940 GAS LEASE RECEIPTS & OTHER RESOURCES	7,500.00	6,274.04	1,225.96	83.65%	447.12%
TOTAL OTHER RESOURCES		\$ 118,000.00	\$ 122,447.04	\$ (4,447.04)	103.77%	422.88%
TOTAL REVENUES		\$ 61,108,607.00	\$ 56,449,025.31	\$ 4,659,581.69	92.37%	92.83%

**ALEDO INDEPENDENT SCHOOL DISTRICT
BUDGET STATUS REPORT - GENERAL FUND
As of April 30, 2021**

EXPENDITURES								
FUND	FUNCTION/DESCRIPTION	2020-2021					2019-2020	
		BUDGET	ENCUMBRANCES	YTD EXPENSE	BALANCE	YTD %	YTD %	
199	11 CLASSROOM INSTRUCTION	\$ 34,269,008.00	\$ 180,776.10	\$ 19,322,431.37	\$ 14,765,800.53	56.91%	55.63%	
199	12 INSTRUCTIONAL RESOURCES & MEDIA SERVICES	721,246.00	18,828.51	359,100.25	343,317.24	52.40%	52.89%	
199	13 CURRICULUM/INSTRUCTIONAL STAFF DEVELOPMENT	739,548.00	17,497.29	312,478.85	409,571.86	44.62%	53.81%	
199	21 INSTRUCTIONAL LEADERSHIP	881,113.00	6,698.07	524,354.11	350,060.82	60.27%	61.75%	
199	23 SCHOOL LEADERSHIP	3,175,481.00	6,243.32	1,879,122.14	1,290,115.54	59.37%	61.30%	
199	31 GUIDANCE, COUNSELING, & EVALUATION SERVICES	2,158,426.00	8,783.34	1,186,789.89	962,852.77	55.39%	56.30%	
199	33 HEALTH SERVICES	587,127.00	3,240.46	322,774.00	261,112.54	55.53%	55.15%	
199	34 STUDENT (PUPIL) TRANSPORTATION	3,123,733.00	57,568.79	1,890,993.29	1,175,170.92	62.38%	68.40%	
199	35 FOOD SERVICES	3,000.00	-	-	3,000.00	0.00%	0.00%	
184	36 CO-CURRICULAR/EXTRACURRICULAR ACTIVITIES	1,988,334.00	138,511.86	1,134,921.23	714,900.91	64.05%	64.77%	
199	36 CO-CURRICULAR/EXTRACURRICULAR ACTIVITIES	929,157.00	18,615.64	228,532.50	682,008.86	26.60%	47.23%	
199	41 GENERAL ADMINISTRATION	2,662,941.00	19,177.85	1,483,620.90	1,160,142.25	56.43%	62.75%	
199	51 PLANT MAINTENANCE & OPERATIONS	7,100,935.00	117,545.31	3,933,184.50	3,050,205.19	57.05%	61.86%	
199	52 SECURITY & MONITORING SERVICES	729,910.00	2,311.89	418,246.92	309,351.19	57.62%	57.25%	
199	53 DATA PROCESSING SERVICES	1,383,375.00	79,326.28	942,118.32	361,930.40	73.84%	73.11%	
199	81 FACILITIES ACQUISITION & CONSTRUCTION	86,000.00	-	80,231.48	5,768.52	93.29%	54.49%	
199	91 CHAPTER 41 PAYMENT TO STATE	305,000.00	-	-	305,000.00	0.00%	0.00%	
199	99 OTHER INTERGOVERNMENTAL CHARGES	815,000.00	-	619,932.31	195,067.69	76.07%	74.84%	
199	00 OTHER USES	250,000.00	-	250,000.00	-	100.00%	0.00%	
	TOTAL EXPENDITURES	\$ 61,909,334.00	\$ 675,124.71	\$ 34,888,832.06	\$ 26,345,377.23	57.45%	58.13%	

**ALEDO INDEPENDENT SCHOOL DISTRICT
CASH BALANCES BY ACCOUNT
As of April 30, 2021**

Month end reconciled cash balances at First Financial Bank are the following:

<u>Fund/Description</u>	<u>Amount</u>
General Fund:	
First Financial Bank	\$ <u>1,762,354.03</u>
Total General Fund	\$ <u>1,762,354.03</u>
Debt Service Fund:	
First Financial Bank	\$ <u>4,002.53</u>
Total Debt Service Fund	\$ <u>4,002.53</u>
2015 Capital Projects Fund:	
First Financial Bank	\$ <u>5,069.49</u>
Total 2015 Capital Projects Fund	\$ <u>5,069.49</u>
2019 Capital Projects Fund:	
First Financial Bank	\$ <u>10,882.21</u>
Total 2019 Capital Projects Fund	\$ <u>10,882.21</u>
Campus/Student Activity Funds:	
First Financial Bank	\$ <u>943,510.64</u>
Total Campus/Student Activity Funds	\$ <u>943,510.64</u>
Endowments/Awards Funds:	
First Financial Bank	\$ <u>26,987.87</u>
Total Endowments/Awards Funds	\$ <u>26,987.87</u>
Grand Total Cash Balances	\$ <u><u>2,752,806.77</u></u>
Collateral Pledged by First Financial Bank	\$ <u><u>25,050,890.23</u></u>

**ALEDO INDEPENDENT SCHOOL DISTRICT
PORTFOLIO INVESTMENT REPORT
April 1, 2021 through April 30, 2021**

<u>Fund/Description</u>	<u>Book Value 04/01/2021</u>	<u>Deposits/ Purchases</u>	<u>Withdrawals/ Maturities</u>	<u>Interest</u>	<u>Book Value 04/30/2021</u>	<u>Average Yield</u>	<u>Market Value 04/30/2021</u>
General Fund:							
TexPool	\$ 51,319,521.98	\$ -	\$ (3,900,000.00)	\$ 3,357.43	\$ 47,422,879.41	0.0830%	\$ 47,422,879.41
General Fund Totals	\$ 51,319,521.98	\$ -	\$ (3,900,000.00)	\$ 3,357.43	\$ 47,422,879.41		\$ 47,422,879.41
Debt Service Fund:							
TexPool	\$ 7,891,407.47	\$ 140,000.00	\$ (500.00)	\$ 541.47	\$ 8,031,448.94	0.0830%	\$ 8,031,448.94
Debt Service Fund Totals	\$ 7,891,407.47	\$ 140,000.00	\$ (500.00)	\$ 541.47	\$ 8,031,448.94		\$ 8,031,448.94
Capital Projects Fund 2015:							
TexPool	\$ 5,099,724.80	\$ -	\$ -	\$ 347.81	\$ 5,100,072.61	0.0830%	\$ 5,100,072.61
Capital Projects Fund 2019:							
TexPool	\$ 128,995,604.99	\$ -	\$ (2,679,587.42)	\$ 8,711.50	\$ 126,324,729.07	0.0830%	\$ 126,324,729.07
Endowments/Awards Funds:							
TexPool	\$ 110,970.24	\$ -	\$ (10,000.00)	\$ 7.10	\$ 100,977.34	0.0830%	\$ 100,977.34
Investment Pool Totals:							
TexPool	\$ 193,417,229.48	\$ 140,000.00	\$ (6,590,087.42)	\$ 12,965.31	\$ 186,980,107.37	0.0830%	\$ 186,980,107.37
Portfolio Totals	\$ 193,417,229.48	\$ 140,000.00	\$ (6,590,087.42)	\$ 12,965.31	\$ 186,980,107.37		\$ 186,980,107.37

This Portfolio Investment Report of the Aledo Independent School District for the month ended April 30, 2021, is in full compliance with the District's investment policy and strategy as established by the District and the Public Funds Investment Act, Chapter 2256, of the Government Code.


 Earl H. Husfeld, CPA, Chief Financial Officer

ALEDO INDEPENDENT SCHOOL DISTRICT
PROPERTY TAX COLLECTION REPORT

As of April 30, 2021

Description	Current Year Collections		Delinquent Years Collections	
	Month	Year-to-Date	Month	Year-to-Date
Original Tax Levy/Balance	\$61,984,624.01	\$61,934,674.20	\$897,849.11	\$923,385.39
Levy Adjustments	(7,010.76)	42,939.05	31,591.61	6,055.33
Adjusted Tax Levy/Balance	\$61,977,613.25	\$61,977,613.25	\$929,440.72	\$929,440.72
Tax Collections	\$235,062.15	\$60,870,818.99	\$13,328.63	\$312,909.55
Penalty & Interest	20,223.35	119,662.51	3,228.52	62,960.40
Total Collections	\$255,285.50	\$60,990,481.50	\$16,557.15	\$375,869.95
Tax Collection Percent	0.38%	98.21%	1.43%	33.67%
Tax Collection Percent Prior Year	0.42%	97.94%	-152.06%	-558.30%
Unpaid Tax Balance at Month End		\$1,106,794.26		\$616,531.17
Percent of Total Collections to Adjusted Levy				99.01%

This report is prepared in accordance with Chapter 31, Section 31.10 of the Texas Property Tax Code.

Earl H. Husfeld, CPA

Chief Financial Officer

For the Month of April

Check Nbr	Check Date	Payee	Organization	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount
					Totals for Fund 184 / 1	52,891.67
					Totals for Fund 199 / 1	983,094.64
					Totals for Fund 224 / 1	20,898.80
					Totals for Fund 240 / 1	120,192.53
					Totals for Fund 244 / 1	1,500.00
					Totals for Fund 255 / 1	24,000.00
					Totals for Fund 427 / 1	16,500.00
					Totals for Fund 461 / 1	34,032.01
					Totals for Fund 511 / 1	500.00
					Totals for Fund 619 / 1	2,748,502.55
					Totals for Fund 730 / 1	3,054.99
					Totals for Fund 732 / 1	250.00
					Totals for Fund 816 / 1	2,500.00
					Totals for Fund 817 / 1	7,500.00
					Totals for Fund 819 / 1	1,000.00
					Totals for Fund 822 / 1	2,000.00
					Totals for Fund 865 / 1	30,325.88
					Totals For Checks	4,048,743.07

Estimated Number Of Unpaid Checks To Print:0

End of Report

For the Month of April

Check Nbr	Trans Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
		NEW DAIRY HOLD CO, L		444635561	240-35-6341.00-001-199950	PO 104876 - RETURNS	-33.90	N
				444635562	240-35-6341.00-009-199950	PO 104864 - RETURNS	-32.55	N
				445720067	240-35-6341.00-009-199950	PO 105053 - RETURNS	-4.07	N
				443239866	240-35-6341.00-041-199950	PO 104536 - RETURNS	-12.47	N
				443937706	240-35-6341.00-041-199950	PO 104734 - RETURNS	-13.56	N
				444635564	240-35-6341.00-041-199950	PO 104868 - RETURNS	-40.68	N
				444635566	240-35-6341.00-101-199950	PO 104859 - RETURNS	-15.81	N
				443239871	240-35-6341.00-103-199950	PO 104529 - RETURNS	-5.78	N
				444635569	240-35-6341.00-103-199950	PO 104866 - RETURNS	-3.34	N
				445020834	240-35-6341.00-103-199950	PO 104866 - RETURNS	-39.22	N
				445333653	240-35-6341.00-103-199950	PO 105022 - RETURNS	-15.50	N
				444635557	240-35-6341.00-104-199950	PO 104849 - RETURNS	-15.20	N
				443937701	240-35-6341.00-105-199950	PO 104729 - RETURNS	-11.55	N
				444635555	240-35-6341.00-105-199950	PO 104857 - RETURNS	-5.47	N
				445020825	240-35-6341.00-105-199950	PO 104857 - RETURNS	-29.79	N
				443239869	240-35-6341.00-110-199950	PO 104555 - RETURNS	-15.20	N
						Totals for Vendor 21449	-294.09	
		LABATT FOOD SERVICE		04130524	240-35-6341.00-041-199950	PO 104709 - RETURNS	-15.28	N
				04060350	240-35-6341.00-101-199950	PO 104538 - RETURNS	-38.01	N
				04130516	240-35-6341.00-102-199950	PO 104730 - RETURNS	-36.18	N
				04060356	240-35-6341.00-103-199950	PO 104535 - RETURNS	-26.87	N
				04200900	240-35-6341.00-104-199950	PO 104848 - RETURNS	-151.54	N
				04130511	240-35-6341.00-105-199950	PO 104865 - RETURNS	-36.18	N
				04130512	240-35-6342.00-104-199950	PO 104710 - RETURNS	-9.54	N
						Totals for Vendor 10924	-313.60	
		O'REILLY AUTO ENTERP		4401-332083	199-34-6319.00-930-199930	PO 104956 - CORE RETURNS	-198.00	N
				4401-332369	199-52-6399.00-980-199980	PO 104749 - CORE RETURN	-18.00	N
						Totals for Vendor 05116	-216.00	
001186	04-12-2021	DEBBIE SUE BENNETT	073067	ENDOWMENT	816-11-6499.00-999-111000	PROFESSIONAL SUPPORT AWAR	2,500.00	N
001187	04-12-2021	KYLE BLAKE CHRISTEN	073068	ENDOWMENT	817-11-6499.00-999-111000	IDEA AWARD	2,500.00	N
001188	04-12-2021	JOHN CHARLES COFFE	073071	ENDOWMENT	819-52-6499.00-999-199000	POLICE AWARD	1,000.00	N
001189	04-12-2021	HOLLY DEVIN ELGIN	073065	ENDOWMENT	817-11-6499.00-999-111000	PRINCIPAL AWARD	2,500.00	N
001190	04-12-2021	LISA REECE	073069	ENDOWMENT	822-11-6499.00-999-111000	TRANSPORTATION AWARD	1,000.00	N
001191	04-12-2021	ROBERT DEAN STOVER	073070	ENDOWMENT	822-11-6499.00-999-111000	MAINTENANCE AWARD	1,000.00	N
001192	04-12-2021	LORYN NICOLE	073066	ENDOWMENT	817-11-6499.00-999-111000	ASST PRINCIPAL AWARD	2,500.00	N
002077	04-01-2021	CMJ ENGINEERING, INC.	101199	21-2-000039	619-81-6629.00-999-199100	CONTRACT SERVICE/ELEM #6	28,887.42	N
002078	04-15-2021	ALPHA TESTING, INC	104498	130662	619-81-6629.00-041-199200	CONTRACT SERVICE/AMS	905.00	N
002079	04-21-2021	TOWN OF ANNETTA	073135	002	619-81-6629.00-999-199100	ELEM SCHOOL #6	45,746.50	N
			073135	003	619-81-6629.01-999-199100	LEARNER'S LANE-ELEM SCH #6	12,293.27	N
						Totals for Check 002079	58,039.77	

For the Month of April

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
004101	04-19-2021	TEXAS COMPTROLLER	073133	MARCH 2021	730-61-6499.00-999-199000	SALES AND USE TAX PMT	143.01	N
030669	04-09-2021	TRAVIS CHILIES	PY5922	0000173	865-00-2191.31-001-100000	VENDOR MOVED	-362.50	N
031062	04-01-2021	ALEDO ISD GENERAL O	104168	A DECALS	461-41-6499.01-750-199002	SUPPLIES	120.00	N
031063	04-01-2021	MISTY BAPTISTE	104304	BI-DISTRICT	461-36-6499.02-001-111000	UIL OAP SERVICES	473.00	N
031064	04-01-2021	BD AUDIO	103668	2591	461-11-6399.01-103-111000	CONTRACT SERVICE	1,613.86	N
031065	04-01-2021	BETTER SIGNS &	104001	77370	461-36-6499.02-001-111000	SUPPLIES	649.25	N
			103361	77369	461-36-6499.02-001-111000	SUPPLIES	1,619.50	N
Totals for Check 031065							2,268.75	
031066	04-01-2021	BILL DORAN COMPANY	104010	151134	461-11-6499.03-001-122972	SUPPLIES	595.00	N
			103696	151133	461-11-6499.03-001-122972	SUPPLIES	45.35	N
			103696	151687	461-11-6499.03-001-122972	SUPPLIES	158.50	N
Totals for Check 031066							798.85	
031067	04-01-2021	CHICKEN EXPRESS-WIL	104030	JULIE BAKER	461-36-6499.02-001-111000	STUDENT MEALS	244.50	N
031068	04-01-2021	JACOB CLEMMONS	104161	OAP BI-	461-36-6499.02-001-111000	UIL OAP SERVICES	500.00	N
031069	04-01-2021	FIRST FINANCIAL BANK	104369	PETTY CASH	461-11-6399.01-009-111000	REIMB/PETTY CASH	241.69	N
031070	04-01-2021	FOLLETT SCHOOL SOLU	103738	BF-00007014	461-12-6399.01-110-111000	BOOK FAIR	3,975.67	N
031071	04-01-2021	JASON'S DELI	104031	21032301005013	461-36-6499.02-001-111000	SUPPLIES	142.68	N
			104072	21032301005013	461-36-6499.02-001-111000	SUPPLIES	83.88	N
			104308	21032401006006	461-41-6499.01-750-199002	MEETING EXPENSE	535.06	N
Totals for Check 031071							761.62	
031072	04-01-2021	STACIE MARTINSEN	104095	BI-DISTRICT	461-36-6499.02-001-111000	UIL OAP SERVICES	468.40	N
031073	04-01-2021	ON THE BORDER	104118	831777	461-11-6399.01-104-111000	SUPPLIES	554.52	N
031074	04-01-2021	PARKER CO LIVESTOCK	104274	BUCKLE SHOW	461-11-6499.01-001-122972	FEES/DUES	200.00	N
031075	04-01-2021	R & R BOTTLED WATER	104127	62789	461-11-6399.01-101-111000	SUPPLIES	149.50	N
			104099	62790	461-11-6399.01-105-111000	SUPPLIES	67.00	N
			104073	62815	461-11-6399.01-110-111000	SUPPLIES	111.00	N
Totals for Check 031075							327.50	
031076	04-01-2021	THE LARGE ART COMPA	104062	7121	461-11-6399.01-104-111000	MEMORIAL	715.00	N
031077	04-01-2021	THE MASTER TEACHER	104067	116781429	461-11-6399.01-102-111000	SUPPLIES	122.95	N
031078	04-01-2021	VENUS ISD	104199	WELDING BUILD	461-11-6499.01-001-122972	ENTRY FEE	600.00	N
031079	04-01-2021	VENUS ISD	104275	WELDING BUILD	461-11-6499.05-001-122972	FEES/DUES	600.00	N
031080	04-01-2021	WALMART COMMUNITY	103636	WALMART	461-11-6399.01-001-111000	SUPPLIES	195.39	N
			103541	SAM'S	461-11-6399.01-103-111000	SUPPLIES	399.15	N
			103953	WALMART	461-11-6399.03-110-111000	SUPPLIES	74.69	N
Totals for Check 031080							669.23	
031081	04-01-2021	ANDREW WEESNER	104093	BI-DISTRICT	461-36-6499.02-001-111000	UIL OAP SERVICES	1,055.20	N
031082	04-01-2021	BARRY YANDELL	104094	BI-DISTRICT	461-36-6499.02-001-111000	UIL OAP SERVICES	483.35	N

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031083	04-01-2021	YESTERDAY'S SANDWIC	104049	ATHLETICS	461-36-6399.01-001-191001	SUPPLIES	800.00	N
031084	04-01-2021	BSN SPORTS-SPORT SU	103921	911923920	865-00-2191.02-001-100000	SUPPLIES	660.00	N
			102097	911923911	865-00-2191.02-001-100000	SUPPLIES	3,561.60	N
			102097	912064906	865-00-2191.02-001-100000	SUPPLIES	742.00	N
			103926	911976810	865-00-2191.13-001-100000	SUPPLIES	922.29	N
Totals for Check 031084							5,885.89	
031085	04-01-2021	BSN SPORTS-SPORT SU	101078	911958776	865-00-2191.03-001-100000	SUPPLIES	135.00	N
031086	04-01-2021	BSN SPORTS-SPORT SU	101600	911841731	865-00-2191.02-001-100000	SUPPLIES	165.00	N
031087	04-01-2021	CHICK-FIL-A HUDSON O	104006	2089638	865-00-2191.25-001-100000	SUPPLIES	101.50	N
			104271	2123940	865-00-2191.26-001-100000	SUPPLIES	58.00	N
Totals for Check 031087							159.50	
031088	04-01-2021	EWELL EDUCATIONAL S	104121	TX0012-8069	865-00-2191.36-001-100000	SUPPLIES	100.00	N
031089	04-01-2021	GRANBURY HS GIRLS G	104263	SPRING	865-00-2191.06-001-100000	ENTRY FEE	595.00	N
031090	04-01-2021	HOMETOWN TEES	104356	20477	865-00-2191.08-001-100000	SUPPLIES	373.50	N
031091	04-01-2021	NASCO	103377	8690	865-00-2191.36-001-100000	SUPPLIES	71.20	N
031092	04-01-2021	NTX GRAPHICS, LLC	103860	3562	865-00-2191.33-001-100000	SUPPLIES	765.22	N
031093	04-01-2021	REV ROBOTICS, LLC	104090	78528	865-00-2191.46-001-100000	SUPPLIES	358.74	N
031094	04-01-2021	WALMART COMMUNITY	103642	WALMART	865-00-2191.33-001-100000	SUPPLIES	130.19	N
			103642	WALMART	865-00-2191.33-001-100000	SUPPLIES	43.19	N
			103719	WALMART	865-00-2191.33-001-100000	SUPPLIES	144.96	N
			103907	WALMART	865-00-2191.36-001-100000	SUPPLIES	86.19	N
Totals for Check 031094							404.53	
031095	04-09-2021	AMAZON CAPITAL	103993	1377-LTQF-X4T7	461-11-6399.01-001-111000	SUPPLIES	575.14	N
			104080	1377-LTQF-	461-11-6399.01-001-111000	SUPPLIES	92.46	N
			103727	1KDW-J7L3-	461-11-6399.01-101-111000	SUPPLIES	19.97	N
			104222	1NRP-PL39-	461-11-6399.01-103-111000	SUPPLIES	57.61	N
			104377	1DH7-1CFJ-	461-11-6399.01-103-111000	SUPPLIES	346.86	N
			103865	1HCK-H1DH-	461-11-6499.01-001-122972	SUPPLIES	164.50	N
Totals for Check 031095							1,256.54	
031096	04-09-2021	SHEA MICHELLE BUCKL	104598	4472	461-11-6499.01-001-122972	SUPPLIES	3,447.50	N
031097	04-09-2021	AMAZON CAPITAL	104120	1QJN-DLFF-	865-00-2191.33-001-100000	SUPPLIES	55.30	N
			104120	1KWH-4K4D-	865-00-2191.33-001-100000	SUPPLIES	430.07	N
			103825	1X4N-G9VX-	865-00-2191.46-001-100000	SUPPLIES	39.99	N
			104091	11HH-M79P-	865-00-2191.46-001-100000	SUPPLIES	38.12	N
Totals for Check 031097							563.48	
031098	04-15-2021	ALEDO ISD CHILD NUTRI	104250	2023	461-11-6399.01-105-111000	SUPPLIES	100.00	N
031099	04-15-2021	BRAIN POP	104518	US225639	461-11-6399.03-101-111000	SUBSCRIPTION RENEWAL	470.00	N
031100	04-15-2021	BRIANNA R. BURKE	073107	DIRECTOR	461-36-6499.02-001-111000	DISTRICT TOURNAMENT	500.00	N

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031101	04-15-2021	MICHAEL BUSSEY	073114	JUDGE FEES	461-36-6499.02-001-111000	DISTRICT TOURNAMENT	300.00	N
031102	04-15-2021	MATTHEW CARPENTER	073109	JUDGE FEES	461-36-6499.02-001-111000	DISTRICT TOURNAMENT	150.00	N
031103	04-15-2021	PATRICIA CATO-YOUNG	073123	JUDGE FEES	461-36-6499.02-001-111000	DISTRICT TOURNAMENT	300.00	N
031104	04-15-2021	ADIB CHOUDHURY	073116	JUDGE FEES	461-36-6499.02-001-111000	DISTRICT TOURNAMENT	300.00	N
031105	04-15-2021	PRANAY DHONDI	073117	JUDGE FEES	461-36-6499.02-001-111000	DISTRICT TOURNAMENT	300.00	N
031106	04-15-2021	YUVAL ELIEZER	073113	JUDGE FEES	461-36-6499.02-001-111000	DISTRICT TOURNAMENT	300.00	N
031107	04-15-2021	FOLLETT SCHOOL SOLU	103202	818925F	461-12-6399.01-105-111000	LIBRARY BOOKS	58.41	N
031108	04-15-2021	FOLLETT SCHOOL SOLU	103237	820443	461-12-6399.01-104-111000	LIBRARY BOOKS	2,041.68	N
031109	04-15-2021	GREENE'S FLORIST	104040	025367	461-41-6499.01-750-199002	FLOWERS/RECOGNITION	57.00	N
031110	04-15-2021	HOBBY LOBBY STORES,	103824	100223146	461-11-6399.01-001-111000	SUPPLIES	18.84	N
031111	04-15-2021	ANTHONY JIANG	073112	JUDGE FEES	461-36-6499.02-001-111000	DISTRICT TOURNAMENT	300.00	N
031112	04-15-2021	SHIVA KANDALA	073120	JUDGE FEES	461-36-6499.02-001-111000	DISTRICT TOURNAMENT	300.00	N
031113	04-15-2021	MISHAN KARA	073122	JUDGE FEES	461-36-6499.02-001-111000	DISTRICT TOURNAMENT	300.00	N
031114	04-15-2021	MARK LEE	073118	JUDGE FEES	461-36-6499.02-001-111000	DISTRICT TOURNAMENT	300.00	N
031115	04-15-2021	MARY ELIZABETH LEE	073106	JUDGE FEES	461-36-6499.02-001-111000	DISTRICT TOURNAMENT	200.00	N
031116	04-15-2021	DANIEL MOSS	073115	JUDGE FEES	461-36-6499.02-001-111000	DISTRICT TOURNAMENT	300.00	N
031117	04-15-2021	NOTHING BUNDT	104024	CHECK #65	461-11-6399.01-001-111000	APPRECIATION	53.55	N
031118	04-15-2021	JENNA SALZMAN	104566	STATE DEBATE	461-36-6499.02-001-111000	UIL JUDGE FEE	150.00	N
031119	04-15-2021	ALTAF SAMNANI	073121	JUDGE FEES	461-36-6499.02-001-111000	DISTRICT TOURNAMENT	300.00	N
031120	04-15-2021	SCHOLASTIC BOOK FAI	104494	W5003352BF	461-12-6399.01-041-111000	BOOK FAIR	1,222.28	N
031121	04-15-2021	RHONDA SMITH	073111	DIRECTOR	461-36-6499.02-001-111000	DISTRICT TOURNAMENT	800.00	N
031122	04-15-2021	THE MASTER TEACHER	104381	116781893	461-11-6399.01-102-111000	SUPPLIES	122.95	N
031123	04-15-2021	GILLIAN M. WILLIAMS	073119	JUDGE FEES	461-36-6499.02-001-111000	DISTRICT TOURNAMENT	300.00	N
031124	04-15-2021	SHERRIE WILSON	073110	JUDGE FEES	461-36-6499.02-001-111000	DISTRICT TOURNAMENT	150.00	N
031125	04-15-2021	TIFFANI WOMACK	073108	JUDGE FEES	461-36-6499.02-001-111000	DISTRICT TOURNAMENT	200.00	N
031126	04-15-2021	YEP! PRODUCTIONS	104402	ALEDO0637	461-11-6499.04-009-111000	SUPPLIES	595.00	N
031127	04-15-2021	YESTERDAY'S SANDWIC	103496	WALSH	461-11-6399.01-105-111000	SUPPLIES	50.00	N
			104246	WALSH	461-11-6399.03-105-111000	SUPPLIES	77.00	N
Totals for Check 031127							127.00	
031128	04-15-2021	YOUR PERSONAL CHEF,	104502	05041057382178	461-11-6399.01-110-111000	SUPPLIES	53.05	N
031129	04-15-2021	KAYLA BRUNER	104400	002	865-00-2191.26-001-100000	JUDGE FEE	200.00	N
031130	04-15-2021	TRAVIS CHILES	073044	0000173	865-00-2191.31-001-100000	PY5922 - REPLACE CK 030669	362.50	N
031131	04-15-2021	SIDNEE NICOLE DENMA	104401	001	865-00-2191.26-001-100000	JUDGE FEE	200.00	N

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031132	04-15-2021	FORT WORTH ZOO	104674	ALEDO HS	865-00-2191.61-001-100000	DEPOSIT/PROM	13,000.00	N
031133	04-15-2021	COURTNEY HUTTEL	104399	2	865-00-2191.26-001-100000	JUDGE FEE	200.00	N
031134	04-15-2021	JOE HENSHAW GOLF	104096	2657	865-00-2191.06-001-100000	SUPPLIES	960.00	N
031135	04-15-2021	KATHERINE PHILLIPS	104489	REFUND	865-00-2191.25-041-100000	REFUND/CHEER	20.00	N
031136	04-21-2021	MASTERCARD - JP MOR	104303	HOME DEPOT	461-11-6399.01-001-111000	SUPPLIES	197.82	N
			103857	MONTES	461-11-6399.01-001-111000	SUPPLIES	103.20	N
			103205	CVS	461-11-6399.01-110-111000	SUPPLIES	75.00	N
			104269	BROOKSHIRES	461-11-6399.03-110-111000	SUPPLIES	125.00	N
			104264	SCHLOTZSKYS	461-36-6499.02-001-111000	UIL EXPENSE	80.00	N
			104264	CANE'S	461-36-6499.02-001-111000	UIL EXPENSE	83.10	N
Totals for Check 031136							664.12	
031137	04-21-2021	MASTERCARD - JP MOR	103875	RAISING	865-00-2191.02-001-100000	STUDENT MEALS	301.21	N
			103875	WHATABURGER	865-00-2191.02-001-100000	STUDENT MEALS	186.66	N
			103868	COTTON PATCH	865-00-2191.06-001-100000	STUDENT MEALS	60.00	N
			103868	BABE'S	865-00-2191.06-001-100000	STUDENT MEALS	82.52	N
			103868	CHICKEN	865-00-2191.06-001-100000	STUDENT MEALS	34.16	N
			104103	FUZZY'S	865-00-2191.06-001-100000	STUDENT MEALS	45.06	N
			104229	ROSA'S CAFE	865-00-2191.06-001-100000	STUDENT MEALS	148.65	N
			103870	CHUY'S	865-00-2191.06-001-100000	STUDENT TRAVEL	153.00	N
			103870	SPANKY'S	865-00-2191.06-001-100000	STUDENT TRAVEL	51.73	N
			103870	TORCHY'S	865-00-2191.06-001-100000	STUDENT TRAVEL	87.34	N
			103870	MAIN EVENT	865-00-2191.06-001-100000	STUDENT TRAVEL	92.50	N
			103870	UNITED	865-00-2191.06-001-100000	STUDENT TRAVEL	64.00	N
			103870	HAWTHORN	865-00-2191.06-001-100000	STUDENT TRAVEL	1,164.12	N
			104193	CHIPOTLE	865-00-2191.06-001-100000	STUDENT MEALS	40.40	N
			104193	RAISING	865-00-2191.06-001-100000	STUDENT MEALS	33.24	N
			103437	CHICK-FIL-A	865-00-2191.08-001-100000	STUDENT MEALS	217.36	N
			103437	BROOKSHIRES	865-00-2191.08-001-100000	STUDENT MEALS	114.76	N
			103437	MONTES	865-00-2191.08-001-100000	STUDENT MEALS	107.77	N
			103437	FUZZY'S	865-00-2191.08-001-100000	STUDENT MEALS	129.80	N
			103437	BEARCAT	865-00-2191.08-001-100000	STUDENT MEALS	39.98	N
			103437	CHICK-FIL-A	865-00-2191.08-001-100000	STUDENT MEALS	128.05	N
			104087	CHICK-FIL-A	865-00-2191.08-001-100000	STUDENT MEALS	125.47	N
			104087	MONTES	865-00-2191.08-001-100000	STUDENT MEALS	86.12	N
			104087	CHICK-FIL-A	865-00-2191.08-001-100000	STUDENT MEALS	108.58	N
			104087	CHICK-FIL-A	865-00-2191.08-001-100000	STUDENT MEALS	4.18	N
			104087	BROOKSHIRES	865-00-2191.08-001-100000	STUDENT MEALS	82.06	N
			104201	CHICKEN	865-00-2191.12-001-100000	STUDENT MEALS	408.00	N
			104201	CHICKEN	865-00-2191.13-001-100000	STUDENT MEALS	408.00	N
			104005	BROOKSHIRES	865-00-2191.25-001-100000	SUPPLIES	61.01	N
			103972	SUBWAY	865-00-2191.25-041-100000	SUPPLIES	77.45	N
			104092	LOWE'S	865-00-2191.33-001-100000	SUPPLIES	67.90	N
			104092	LOWE'S	865-00-2191.33-001-100000	SUPPLIES	119.28	N

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			104092	LOWE'S	865-00-2191.33-001-100000	SUPPLIES	83.46	N
			103950	MUSIC	865-00-2191.33-041-100000	THEATRE EXPENSE	855.00	N
						Totals for Check 031137	5,768.82	
031138	04-23-2021	STILLWATER MEADOW	104830	336	865-00-2191.52-001-100000	VENUE RENTAL	400.00	N
031180	05-07-2021	SARAH LOVING	073199	LAMB/GOAT	461-11-6499.01-001-122972	BUCKLE SHOW JUDGE	400.00	N
041321	04-14-2021	CITY OF FORT WORTH	073132	87IWCZ0EPCG8	619-81-6629.00-999-199300	PERMIT FEES/MS #2	38,582.94	N
041501	04-15-2021	FRONTSTREAM	073127	INV297546	199-41-6499.01-750-199750	CC PROCESSING FEE	130.60	N
041502	04-15-2021	FIRST FINANCIAL BANK	073128	630006	199-41-6499.01-750-199750	CC PROCESSING FEE	2,239.25	N
041601	04-16-2021	THE BANK OF NEW YOR	073130	252-2372701	511-71-6599.00-960-199000	ADMINISTRATIVE FEE	500.00	N
041602	04-16-2021	SATTERFIELD & PONTIK	103660	APPL #1	619-81-6629.00-999-199300	CONSTRUCTION/MS #2	1,154,190.15	N
041603	04-16-2021	SATTERFIELD & PONTIK	103660	APPL #2	619-81-6629.00-999-199300	CONSTRUCTION/MS #2	1,126,764.60	N
041604	04-16-2021	PBK ARCHITECTS, INC	073131	528806	619-81-6629.00-999-199100	ARCHITECT FEE/PROJECT #0002	41,083.79	N
042201	04-22-2021	HUCKABEE & ASSOCIAT	073143	INVOICE #13	619-81-6629.00-041-199200	ARCH FEES/PROJECT #01865-01-	300,048.88	N
042801	04-28-2021	ARBITERPAY TRUST AC	073149	ARBITERPAY	184-36-6219.00-001-191960	GAME OFFICIALS	600.00	N
136574	03-30-2021	TASPA	103579	300006562	199-41-6499.00-731-199731	PAID BY MASTERCARD	-110.00	N
136798	04-14-2021	UNIVERSITY INTERSCH	072940	UIL PLAYOFF	184-00-5752.07-000-100000	WRONG AMOUNT	-302.72	N
136814	04-01-2021	A & M SIGNS	103931	15895	199-51-6319.00-910-199910	GENERAL SUPPLIES/MAINT DEPT	2,800.00	N
136815	04-01-2021	A/C SUPPLY COMPANY	104220	1329115	199-51-6319.05-910-199910	SUPPLIES	106.60	N
			104291	1329528	199-51-6319.08-910-199910	FILTERS/MCCALL	131.76	N
						Totals for Check 136815	238.36	
136816	04-01-2021	ACADEMIC LANGUAGE	104203	11504	199-13-6411.01-940-124940	STAFF DEVELOPMENT	120.00	N
136817	04-01-2021	ADVANCED CONNECTIO	072994	36212	199-52-6249.00-990-199990	AMAG COMPLETEVIEW SYMMET	4,500.00	N
136818	04-01-2021	AGENCY 405-TX DEPT O	072971	202102-210118	199-41-6299.01-731-199731	BACKGROUND CHECKS	7.00	N
136819	04-01-2021	ALTERNATOR SERVICE,	104054	21-53558	199-34-6319.00-930-199930	SUPPLIES	469.00	N
136820	04-01-2021	AMERICAN CERAMIC SU	103692	103556-1	199-11-6399.00-001-111001	SUPPLIES	211.65	N
			103556	103556-2	199-11-6399.00-009-111009	SUPPLIES	214.56	N
						Totals for Check 136820	426.21	
136821	04-01-2021	PAUL C. ANDREWS	072970	FEBRUARY 2021	199-36-6219.00-001-111200	PIANO ACCOMPANIST	1,050.00	N
136822	04-01-2021	APPLE, INC.	103829	AE32900123	199-11-6399.00-940-123940	SUPPLIES	5,394.00	N
			103829	AE32074751	199-11-6399.00-940-123940	SUPPLIES	696.00	N
						Totals for Check 136822	6,090.00	
136823	04-01-2021	AT&T	073006	5100745370370	199-51-6259.01-999-199999	MONTHLY ACCESS CHARGES	3,946.23	N
			073006	5100740825825	199-51-6259.01-999-199999	MONTHLY ACCESS CHARGES	1,246.80	N
						Totals for Check 136823	5,193.03	
136824	04-01-2021	AT&T	072968	831-000-9734634	199-51-6259.01-999-199999	VOIP LINE	1,016.28	N
136825	04-01-2021	AT&T MOBILITY	072969	287304094454	199-11-6499.19-999-199999	HOTSPOT OFFER	20.00	N

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136826	04-01-2021	ATMOS ENERGY	073008	4022842271	199-51-6259.03-999-199999	UTILITIES	131.92	N
136827	04-01-2021	AUSTIN COMMUNITY CO	104138	423535	199-36-6499.04-001-111001	ENTRY FEES	330.00	N
136828	04-01-2021	AYR DATA, INC	104423	2021-00168	199-34-6311.00-930-199930	SUPPLIES	276.39	N
136829	04-01-2021	BILINGUAL & ESL EDUC	101113	20201011	199-31-6411.00-920-111920	STAFF DEVELOPMENT	40.00	N
136830	04-01-2021	BILL DORAN COMPANY	103696	151133	199-11-6399.10-001-122972	SUPPLIES	500.00	N
			072975	112172	199-11-6399.14-001-122972	PO 100746 - ADD'L ITEMS	142.10	N
Totals for Check 136830							642.10	
136831	04-01-2021	SAM BIRDWELL	072993	FRESH/JV	184-36-6219.00-001-191960	BASKETBALL OFFICIALS	70.00	N
136832	04-01-2021	BLICK ART MATERIALS	103654	5864241	199-11-6399.00-041-111041	SUPPLIES	768.52	N
136833	04-01-2021	BLICK ART MATERIALS	103557	5909973	199-11-6399.00-009-111009	SUPPLIES	681.87	N
			103557	5931281	199-11-6399.00-009-111009	SUPPLIES	41.50	N
			103557	6047014	199-11-6399.00-009-111009	SUPPLIES	7.83	N
Totals for Check 136833							731.20	
136834	04-01-2021	THE BREAKTHROUGH C	104060	6462	199-23-6411.00-009-111009	STAFF DEVELOPMENT	350.00	N
			104111	6469	199-23-6411.00-110-111110	STAFF DEVELOPMENT	695.00	N
Totals for Check 136834							1,045.00	
136835	04-01-2021	BSN SPORTS-SPORT SU	103879	911876099	184-36-6399.05-041-191960	SUPPLIES	600.00	N
			102206	911841754	184-36-6399.19-001-191960	SUPPLIES	3,365.20	N
			102214	911415176	184-36-6399.99-001-191960	UNIFORMS	750.00	N
			102214	911615140	184-36-6399.99-001-191960	UNIFORMS	1,850.00	N
			103867	911970438	184-36-6399.99-001-191960	UNIFORMS	2,720.00	N
			102962	911495210	199-51-6499.19-999-199999	SUPPLIES	350.00	N
			103424	911686043	199-51-6499.19-999-199999	SUPPLIES	1,750.00	N
Totals for Check 136835							11,385.20	
136836	04-01-2021	BUSINESS PROFESSION	104419	5594	199-36-6412.00-001-122999	CONFERENCE FEE	594.00	N
136837	04-01-2021	C.D. HARTNETT	104055	682197	184-36-6341.00-999-199965	CONCESSION SUPPLIES	560.71	N
136838	04-01-2021	CARDINAL'S SPORT CE	104113	O776030-01	184-36-6399.01-001-191960	SUPPLIES	476.00	N
			104114	O775945-01	184-36-6399.01-001-191960	SUPPLIES	201.00	N
Totals for Check 136838							677.00	
136839	04-01-2021	CARENOW	072978	CN2430-4088634	199-34-6219.00-930-199930	DOT DRUG TEST	60.00	N
136840	04-01-2021	CAROLINA BIOLOGICAL	103997	51324481 RI	199-11-6399.05-001-138001	SUPPLIES	216.26	N
136841	04-01-2021	CATHY B DESIGN, LLC	104280	1383	199-41-6499.01-731-199731	JOB FAIR EXPENSE/HR DEPT	200.00	N
136842	04-01-2021	CENTURY MECHANICAL	103710	M4277	199-51-6249.04-910-199910	CONTRACT SERVICE/MAINT DEP	4,200.00	N
			103814	M4278	199-51-6499.21-999-199999	STORM DAMAGE EXPENSE	400.00	N
Totals for Check 136842							4,600.00	
136843	04-01-2021	CHALLENGE OF TARRA	073003	KIERRA WOODS	732-31-6299.00-921-111921	VAPING PRESENTATION	250.00	N
136844	04-01-2021	CHEM-AQUA	103416	7291050	199-51-6219.00-910-199910	CONTRACT SERVICE/AHS & DNG	475.00	N
136845	04-01-2021	CHICK-FIL-A HUDSON O	102585	1915220	184-36-6412.08-001-191960	STUDENT MEALS	1,141.65	N

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136846	04-01-2021	CITY OF FORT WORTH	073002	1523101-661474	199-51-6259.02-999-199999	UTILITIES	3,885.38	N
136847	04-01-2021	CLEAR FORK MATERIAL	103552	4612	199-11-6399.10-001-122972	SUPPLIES	308.00	N
136848	04-01-2021	CMAC, LLC	103046	SOCCER 030921	184-36-6219.04-001-191960	CHARTER SERVICE	1,250.00	N
			104105	SOFTBALL	184-36-6219.04-001-191960	CHARTER SERVICE	1,375.00	N
Totals for Check 136848							2,625.00	
136849	04-01-2021	COLLEGE BOARD PUBLI	072996	EA00023642	199-31-6339.00-999-111921	PSAT 8/9 EPP FIXED FEE	4,518.00	N
			072996	EA00023855	199-31-6339.00-999-111921	PSAT EPP FIXED FEE - 10TH GR	6,162.00	N
Totals for Check 136849							10,680.00	
136850	04-01-2021	COOKING EQUIPMENT S	103062	S94284	199-51-6249.00-950-199910	EQUIPMENT REPAIRS	1,188.94	N
136851	04-01-2021	CZ-USA	072976	545603	199-52-6398.01-980-199980	PO 102573 - ADD ON	205.99	N
136852	04-01-2021	D&L ENTERTAINMENT S	072992	1067005	184-36-6219.00-001-191965	STADIUM SECURITY	925.00	N
136853	04-01-2021	DELL FINANCIAL	072998	80809915	199-11-6269.00-999-111999	PO 005677 - YEAR 2 OF 3	160,503.61	N
			072998	80809916	199-11-6269.00-999-111999	PO 005678 - YEAR 2 OF 3	10,439.26	N
Totals for Check 136853							170,942.87	
136854	04-01-2021	DELL, INC.	103712	10469753435	199-34-6398.00-930-199930	EQUIPMENT	2,707.00	N
136855	04-01-2021	DEMCO, INC	103753	6916459	199-12-6399.00-103-111103	SUPPLIES	207.09	N
			103802	6916894	199-12-6399.00-110-111110	SUPPLIES	140.53	N
Totals for Check 136855							347.62	
136856	04-01-2021	DFW WASTE OIL	104424	259109	199-34-6219.00-930-199930	CONTRACT SERVICE	119.80	N
136857	04-01-2021	DR PEPPER	104253	3734107597	184-36-6341.00-999-199965	CONCESSION SUPPLIES	551.80	N
136858	04-01-2021	OSCAR DRESSLER	072977	FEBRUARY 2021	199-36-6219.00-001-111200	PIANO ACCOMPANIST	2,900.00	N
136859	04-01-2021	ECOLAB	103081	6260126804	240-35-6342.00-001-199950	NON-FOOD	856.88	N
			103293	6260126804	240-35-6399.00-009-199950	SUPPLIES	460.82	N
			103294	6260126804	240-35-6399.00-041-199950	SUPPLIES	268.30	N
			103296	6260126804	240-35-6399.00-101-199950	SUPPLIES	155.15	N
			103297	6260126804	240-35-6399.00-102-199950	SUPPLIES	462.56	N
			103298	6260126804	240-35-6399.00-103-199950	SUPPLIES	406.69	N
			103299	6260126804	240-35-6399.00-104-199950	SUPPLIES	502.16	N
			103300	6260126804	240-35-6399.00-105-199950	SUPPLIES	1,117.83	N
			103300	6260166913	240-35-6399.00-105-199950	SUPPLIES	57.66	N
			103295	6260126804	240-35-6399.00-110-199950	SUPPLIES	864.59	N
			103295	6260166913	240-35-6399.00-110-199950	SUPPLIES	57.66	N
Totals for Check 136859							5,210.30	
136860	04-01-2021	ECOLAB FOOD SAFETY	103670	96791387	240-35-6399.00-009-199950	SUPPLIES	160.00	N
			103472	96780672	240-35-6399.00-041-199950	SUPPLIES	148.35	N
			103670	96791387	240-35-6399.00-103-199950	SUPPLIES	160.00	N
			103800	96804898	240-35-6399.00-103-199950	SUPPLIES	150.90	N
			103800	96804898	240-35-6399.00-110-199950	SUPPLIES	195.00	N
			103168	96759229	240-35-6399.01-950-199950	SUPPLIES/CN DEPT	86.13	N
Totals for Check 136860							900.38	

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136861	04-01-2021	EDUCATION	103657	11488	199-11-6299.00-730-111730	SUBSCRIPTION	32,276.00	N
136862	04-01-2021	EDUCATION SERVICE C	104102	1002100293	199-34-6411.00-930-199930	CERTIFICATION FEE	135.00	N
136863	04-01-2021	EDUCATIONAL SERVICE	104293	SO-72491	199-11-6399.00-990-111999	INSTR TECHNOLOGY EQUIP REP	120.00	N
136864	04-01-2021	REAL-TIME MARKETING,	103811	008-ALEDO	730-61-6399.00-999-199000	SUPPLIES/BEARCAT STORE	1,445.00	N
136865	04-01-2021	ELLIOTT ELECTRIC SUP	103413	52-61658-01	199-51-6319.03-910-199910	ELECTRICAL SUPPLIES/DISTRICT	1,078.28	N
			103413	52-61658-02	199-51-6319.03-910-199910	ELECTRICAL SUPPLIES/DISTRICT	169.69	N
			103413	52-61658-03	199-51-6319.03-910-199910	ELECTRICAL SUPPLIES/DISTRICT	1,857.73	N
Totals for Check 136865							3,105.70	
136866	04-01-2021	EWELL EDUCATIONAL S	104375	12-11923	199-11-6499.00-001-122972	FEES/DUES	45.00	N
			104376	12-11440	199-11-6499.00-001-122972	FEES/DUES	44.00	N
			104237	12-11319	199-36-6499.01-001-122972	FEES/DUES	192.00	N
			104237	12-11891	199-36-6499.01-001-122972	FEES/DUES	498.00	N
			104237	12-11358	199-36-6499.01-001-122972	FEES/DUES	540.00	N
			104237	12-11985	199-36-6499.01-001-122972	FEES/DUES	240.00	N
			104237	12-11996	199-36-6499.01-001-122972	FEES/DUES	130.00	N
			104237	12-11928	199-36-6499.01-001-122972	FEES/DUES	12.00	N
			104237	12-11476	199-36-6499.01-001-122972	FEES/DUES	40.00	N
			104403	12-11324	199-36-6499.01-001-122972	FEES/DUES	56.00	N
			104418	12-12054	199-36-6499.01-001-122972	FEES/DUES	432.00	N
			104418	12-11355	199-36-6499.01-001-122972	FEES/DUES	432.00	N
			104418	12-12148	199-36-6499.01-001-122972	FEES/DUES	60.00	N
Totals for Check 136866							2,721.00	
136867	04-01-2021	EXPLORE LEARNING, LL	103883	3501679	199-11-6399.00-102-111102	SUPPLIES	3,795.00	N
136868	04-01-2021	FEDEX CORPORATION	103891	7-303-11787	199-21-6399.01-970-121970	POSTAGE	45.07	N
136869	04-01-2021	FIRST FINANCIAL BANK	073010	BB/SB GATE	184-00-5752.06-000-100000	STARTUP CASH	400.00	N
136870	04-01-2021	FIRST FINANCIAL BANK	073011	CONCESSION	184-00-5752.10-000-100000	STARTUP CASH	300.00	N
136871	04-01-2021	FIRST FINANCIAL BANK	073012	BB/SB GATE	184-00-5752.06-000-100000	STARTUP CASH	400.00	N
136872	04-01-2021	FIRST FINANCIAL BANK	073013	CONCESSION	184-00-5752.10-000-100000	STARTUP CASH	300.00	N
136873	04-01-2021	FIRST FINANCIAL BANK	073014	BB/SB GATE	184-00-5752.06-000-100000	STARTUP CASH	400.00	N
136874	04-01-2021	FIRST FINANCIAL BANK	073015	CONCESSION	184-00-5752.10-000-100000	STARTUP CASH	300.00	N
136875	04-01-2021	FIRST FINANCIAL BANK	073016	BB/SB GATE	184-00-5752.06-000-100000	STARTUP CASH	400.00	N
136876	04-01-2021	FIRST FINANCIAL BANK	073017	CONCESSION	184-00-5752.10-000-100000	STARTUP CASH	300.00	N
136877	04-01-2021	FIRST FINANCIAL BANK	073018	SOCCER GATE	184-00-5752.04-000-100000	STARTUP CASH	300.00	N
136878	04-01-2021	FIRST FINANCIAL BANK	073019	SOCCER GATE	184-00-5752.04-000-100000	STARTUP CASH	300.00	N
136879	04-01-2021	FIRST FINANCIAL BANK	073020	CONCESSION	184-00-5752.10-000-100000	STARTUP CASH	300.00	N
136880	04-01-2021	FIRST FINANCIAL BANK	073021	BB/SB GATE	184-00-5752.06-000-100000	STARTUP CASH	400.00	N
136881	04-01-2021	FIRST FINANCIAL BANK	073022	CONCESSION	184-00-5752.10-000-100000	STARTUP CASH	300.00	N

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136882	04-01-2021	FIRST FINANCIAL BANK	073023	BB/SB GATE	184-00-5752.06-000-100000	STARTUP CASH	400.00	N
136883	04-01-2021	FIRST FINANCIAL BANK	073024	CONCESSION	184-00-5752.10-000-100000	STARTUP CASH	300.00	N
136884	04-01-2021	FIRST FINANCIAL BANK	073025	TRACK GATE	184-00-5752.05-000-100000	STARTUP CASH	600.00	N
136885	04-01-2021	FIRST FINANCIAL BANK	073026	TRACK GATE	184-00-5752.05-000-100000	STARTUP CASH	600.00	N
136886	04-01-2021	FIRST FINANCIAL BANK	073027	CONCESSION	184-00-5752.10-000-100000	STARTUP CASH	300.00	N
136887	04-01-2021	FIRST FINANCIAL BANK	073028	CONCESSION	184-00-5752.10-000-100000	STARTUP CASH	300.00	N
136888	04-01-2021	FIRST FINANCIAL BANK	104238	TRANS	199-11-6399.00-001-123940	STUDENT TRAVEL	10.00	N
			104238	TRANS	199-11-6399.03-940-123940	STUDENT TRAVEL	50.00	N
						Totals for Check 136888	60.00	
136889	04-01-2021	FIRST FINANCIAL BANK	104239	TRANS	199-11-6399.03-940-123940	STUDENT TRAVEL	60.00	N
136890	04-01-2021	FOLLETT SCHOOL SOLU	102002	781988	199-12-6329.01-001-111001	LIBRARY BOOKS	118.47	N
			102002	781988A	199-12-6329.01-001-111001	LIBRARY BOOKS	188.92	N
			102002	781988B	199-12-6329.01-001-111001	LIBRARY BOOKS	149.88	N
			102002	781988F	199-12-6329.01-001-111001	LIBRARY BOOKS	67.46	N
			102458	797027	199-12-6329.01-001-111001	LIBRARY BOOKS	182.43	N
			102458	797027A	199-12-6329.01-001-111001	LIBRARY BOOKS	348.49	N
			102458	797027F	199-12-6329.01-001-111001	LIBRARY BOOKS	68.70	N
			103441	826148F	199-12-6329.01-102-111102	SUPPLIES	11.20	N
						Totals for Check 136890	1,135.55	
136891	04-01-2021	GAS & SUPPLY NORTH	073029	36112819	199-11-6249.01-001-122972	CYLINDER LEASE & MAINT	207.02	N
			073029	36112819	199-34-6249.00-930-199930	CYLINDER LEASE & MAINT	7.12	N
						Totals for Check 136891	214.14	
136892	04-01-2021	GLADIATOR FENCE, LLC	072979	1038VC593	427-52-6638.00-999-199999	PARKING LOT	16,500.00	N
136893	04-01-2021	GRAINGER	101929	9845988527	199-34-6319.00-930-199930	SUPPLIES	111.21	N
			104294	9847684140	199-51-6319.00-910-199910	GENERAL SUPPLIES/MAINT DEPT	597.80	N
						Totals for Check 136893	709.01	
136894	04-01-2021	JANIS R GRANNELL	072980	FEBRUARY 2021	199-36-6219.00-001-111200	PIANO ACCOMPANIST	600.00	N
136895	04-01-2021	HAIGOOD & CAMPBELL,	104104	231583	199-34-6311.00-930-199930	VEHICLE FUEL	4,867.26	N
			104104	231584	199-34-6311.00-930-199930	VEHICLE FUEL	2,438.57	N
			104104	231493	199-34-6311.00-930-199930	VEHICLE FUEL	1,697.16	N
			104104	231494	199-34-6311.00-930-199930	VEHICLE FUEL	4,023.35	N
			104171	231823	199-51-6319.00-910-199910	GENERAL SUPPLIES/MAINT DEPT	26.00	N
						Totals for Check 136895	13,052.34	
136896	04-01-2021	HARTNESS PRINT CENT	104180	20435	199-41-6399.00-701-199701	SUPPLIES/SUPT OFFICE	147.10	N
136897	04-01-2021	HEGGERTY PHONEMIC	103964	83862	199-11-6399.06-105-111105	SUPPLIES	87.99	N
136898	04-01-2021	HENRY SCHEIN, INC.	103992	90924124	199-11-6399.10-001-122972	SUPPLIES	113.97	N
			104018	91131821	199-51-6499.19-999-199999	SUPPLIES/COVID 19	80.50	N
			104018	91156698	199-51-6499.19-999-199999	SUPPLIES/COVID 19	465.44	N
						Totals for Check 136898	659.91	

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136899	04-01-2021	HERFF JONES, LLC	104064	451259	199-41-6499.05-730-199730	SERVICE AWARDS	1,322.50	N
136900	04-01-2021	DALEON HILL	072995	FRESH/JV	184-36-6219.00-001-191960	BASKETBALL OFFICIALS	70.00	N
136901	04-01-2021	HUMANEX VENTURES, L	104241	5948E	199-23-6411.00-999-111731	STAFF DEVELOPMENT	3,000.00	N
136902	04-01-2021	KELLY-MOORE PAINT C	104387	1804-	199-51-6319.04-910-199910	SUPPLIES	388.75	N
			104290	1804-	199-51-6319.04-910-199910	CARPENTRY SUPPLIES/MAINT	17.99	N
Totals for Check 136902							406.74	
136903	04-01-2021	KRISTENE Z SMITH	103304	M. LEWIS	199-13-6411.01-940-124940	STAFF DEVELOPMENT	340.00	N
136904	04-01-2021	LIVE IT AGAIN PRODUCT	104187	MARCH 2021	199-36-6219.00-001-111200	CONTRACT SERVICE/AHS BAND	1,025.00	N
136905	04-01-2021	MANEUVERING THE MID	104112	1707	199-11-6399.00-110-111110	SUPPLIES	1,734.00	N
136906	04-01-2021	MATH WARM-UPS.COM	104013	17231	199-11-6399.00-101-111101	SUPPLIES	895.00	N
136907	04-01-2021	MATTHEW'S OFFICE CIT	104125	618051-0	199-23-6399.01-102-111102	SUPPLIES	92.33	N
136908	04-01-2021	MAXIM INCENTIVES	103892	092319	730-61-6399.00-999-199000	SUPPLIES/BEARCAT STORE	555.00	N
136909	04-01-2021	MORITZ OF FORT WORT	104192	CTCS747362	199-51-6249.00-930-199930	SUPPLIES	1,271.89	N
			104176	648118	199-51-6319.00-910-199930	VEHICLE SUPPLIES/WHITE FLEET	1,298.60	N
			104022	647816	199-51-6319.00-910-199930	VEHICLE SUPPLIES/WHITE FLEET	353.81	N
			104174	648117	199-51-6319.00-910-199930	VEHICLE SUPPLIES/WHITE FLEET	253.56	N
			103027	647900	199-51-6319.00-910-199930	VEHICLE SUPPLIES/WHITE FLEET	85.66	N
Totals for Check 136909							3,263.52	
136910	04-01-2021	MSB CONSULTING GRO	072981	152375	199-00-5931.00-000-100000	TX COST SETTLEMENT 2018-2019	26,419.66	N
			073009	152518	199-00-5931.00-000-100000	SHARS 3/26/2021 - 54900746	24.50	N
Totals for Check 136910							26,444.16	
136911	04-01-2021	N-TUNE MUSIC & SOUN	104235	J18511	199-11-6399.00-110-111200	SUPPLIES/MCANALLY BAND	123.96	N
136912	04-01-2021	NASCO	103734	19648	199-11-6398.00-001-122972	SUPPLIES	1,152.00	N
136913	04-01-2021	NATIONAL WHOLESALE	103930	S3366212.001	199-51-6319.02-910-199910	PLUMBING SUPPLIES/DISTRICT	119.78	N
			104117	S3390035.001	199-51-6499.21-999-199999	SUPPLIES	1,489.00	N
Totals for Check 136913							1,608.78	
136914	04-01-2021	NETSYNC NETWORK SO	102541	2024030586	199-53-6219.03-990-199990	CONTRACT SERVICE/TECH DEPT	16,137.32	N
136915	04-01-2021	O'REILLY AUTO ENTERP	104191	4401-321811	199-34-6319.00-930-199930	SUPPLIES	176.96	N
			104225	4401-321810	199-34-6319.00-930-199930	SUPPLIES	907.04	N
			104184	4401-321527	199-51-6319.00-910-199930	VEHICLE SUPPLIES/WHITE FLEET	76.98	N
			104175	4401-321525	199-51-6319.00-910-199930	VEHICLE SUPPLIES/WHITE FLEET	254.53	N
				4401-321955	199-51-6319.00-910-199930	PO 104175 - CORE RETURN	-5.00	N
Totals for Check 136915							1,410.51	
136916	04-01-2021	OTC BRANDS, INC.	104008	708519179-01	199-11-6399.00-104-111104	SUPPLIES	109.89	N
136917	04-01-2021	PARTS TOWN, LLC	102610	26403229	199-51-6319.00-950-199910	SUPPLIES	54.96	N
136918	04-01-2021	PASCO SCIENTIFIC	103996	21IN002179	199-11-6399.05-001-138001	SUPPLIES	3,685.00	N
136919	04-01-2021	PBS of TEXAS, LLC	072982	7450100429	199-51-6249.00-999-199999	2nd HALF MARCH	54,500.00	N
			073030	7450100455	199-51-6299.19-999-199999	CLOROX SPRAY - MARCH	10,000.00	N
Totals for Check 136919							64,500.00	

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136920	04-01-2021	QUILL CORPORATION	103816	15019994	184-36-6399.00-999-199965	SUPPLIES	349.21	N
			103816	15019994	184-36-6399.13-001-191960	SUPPLIES	27.55	N
			103816	14991064	184-36-6399.13-001-191960	SUPPLIES	385.86	N
			103998	15136384	199-11-6399.05-001-138001	SUPPLIES	227.03	N
			103872	15063100	199-11-6399.06-105-111105	SUPPLIES	16.47	N
			103872	15068451	199-11-6399.06-105-111105	SUPPLIES	359.79	N
			103872	15082111	199-11-6399.06-105-111105	SUPPLIES	23.20	N
			103872	15124751	199-11-6399.06-105-111105	SUPPLIES	11.28	N
			103990	15181881	199-31-6339.00-041-111041	TESTING SUPPLIES	59.40	N
			103990	15206545	199-31-6339.00-041-111041	TESTING SUPPLIES	347.47	N
			103990	15233787	199-31-6339.00-041-111041	TESTING SUPPLIES	44.39	N
			103990	15234832	199-31-6339.00-041-111041	TESTING SUPPLIES	101.55	N
			104170	15279119	199-41-6399.00-750-199750	SUPPLIES/BUSINESS OFFICE	257.77	N
Totals for Check 136920							2,210.97	
136921	04-01-2021	RANK ONE SPORTS	104321	5482	184-36-6399.14-001-191960	SUPPLIES	1,000.00	N
136922	04-01-2021	REGION 4 ESC	103858	8826281	199-34-6411.00-930-199930	STAFF DEVELOPMENT	50.00	N
136923	04-01-2021	RICHLAND HIGH SCHOO	104221	FESTIVAL 2021	199-36-6499.00-110-111200	ENTRY FEE	250.00	N
136924	04-01-2021	RIVERSIDE INSIGHTS	104108	INV068084	199-13-6399.00-999-125920	SUPPLIES	66.52	N
			104108	INV068169	199-13-6399.00-999-125920	SUPPLIES	665.20	N
			104108	INV068084	199-13-6411.03-920-125920	SUPPLIES	200.00	N
Totals for Check 136924							931.72	
136925	04-01-2021	INTERSTATE BILLING SE	104012	3022766299	199-34-6319.00-930-123930	SUPPLIES	631.88	N
			102828	3022028230	199-34-6319.00-930-199930	SUPPLIES	282.52	N
			072983	3022221999	199-34-6319.00-930-199930	PO 102739	5.14	N
			103831	3022732409	199-34-6319.00-930-199930	SUPPLIES	288.99	N
			103831	3022826682	199-34-6319.00-930-199930	SUPPLIES	73.38	N
			103832	3022603076	199-34-6319.00-930-199930	SUPPLIES	206.43	N
Totals for Check 136925							1,488.34	
136926	04-01-2021	SCHOOL NURSE SUPPL	103978	0828469-IN	199-11-6399.06-105-111105	SUPPLIES	101.83	N
			103876	0827822-IN	199-11-6399.06-105-111105	SUPPLIES	297.14	N
			104128	0829395-IN	199-33-6399.00-102-111102	SUPPLIES	75.01	N
Totals for Check 136926							473.98	
136927	04-01-2021	SCHOOL NUTRITION AS	103808	529890	240-35-6499.00-950-199000	FEES/DUES-CN DEPT	175.50	N
136928	04-01-2021	SCHOOL SPECIALTY, IN	104033	208127105760	199-11-6399.00-102-111102	SUPPLIES	171.98	N
136929	04-01-2021	SENTINEL CYBER INTEL	104283	6145	199-53-6219.00-990-199990	ANNUAL SERVER LICENSE/DISTR	12,000.00	N
136930	04-01-2021	PHILLIP SMITH	072984	FEBRUARY 2021	199-36-6219.00-001-111200	PIANO ACCOMPANIST	2,350.00	N
136931	04-01-2021	SNEED, VINE & PERRY,	072985	199590	199-41-6211.00-701-199701	ACQUISITION OF 12 ACRES	100.00	N
136932	04-01-2021	SOUTHERN TIRE MART,	103871	4120018010	199-34-6219.00-930-199930	CONTRACT SERVICE	745.55	N
136933	04-01-2021	SOUTHWEST INTL TRUC	103834	02P54092	199-34-6319.00-930-199930	SUPPLIES	295.60	N

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136934	04-01-2021	SUPERIOR PEDIATRIC C	072986	MARCH 1-15	224-11-6219.00-940-123000	PT SERVICES	2,374.80	N
			072986	MARCH 1-15	224-11-6219.00-940-123000	OT SERVICES	2,077.00	N
			072986	MARCH 1-15	224-33-6219.00-940-123000	LVN SERVICES	3,375.00	N
						Totals for Check 136934	7,826.80	
136935	04-01-2021	TAGT	103065	11716	199-13-6411.00-999-121921	STAFF DEVELOPMENT	70.00	N
136936	04-01-2021	TARPLEY MUSIC CO, IN	103884	BU00712	199-11-6399.00-110-111200	SUPPLIES/MCANALLY BAND	90.00	N
136937	04-01-2021	TASB, INC.	072987	586468	199-41-6219.00-701-199701	ANNUAL SUBSCRIPTION RENEW	1,800.00	N
			072988	605327	199-41-6411.00-731-199731	CHILD ABUSE PREVENTION	25.00	N
						Totals for Check 136937	1,825.00	
136938	04-01-2021	TASPA	104335	300006643	199-41-6499.00-730-199730	STAFF DEVELOPMENT	110.00	N
			104281	200011492	199-41-6499.00-731-199731	STAFF DEVELOPMENT/HR DEPT	110.00	N
						Totals for Check 136938	220.00	
136939	04-01-2021	TCASE	102762	200025965	199-21-6411.00-940-123940	STAFF DEVELOPMENT	345.00	N
			102762	200025972	199-21-6411.00-940-123940	STAFF DEVELOPMENT	345.00	N
						Totals for Check 136939	690.00	
136940	04-01-2021	TCEA	104066	000205164	199-21-6411.00-971-111970	STAFF DEVELOPMENT	159.00	N
136941	04-01-2021	TEX-OMA BUILDERS SU	102907	776683	199-51-6249.04-910-199910	CONTRACT SERVICE/MAINT-AHS	6,976.00	N
			102907	776771	199-51-6249.04-910-199910	CONTRACT SERVICE/MAINT-AHS	2,809.00	N
			103570	776772	199-51-6319.10-910-199910	ACCESS CONTROL	2,438.00	N
						Totals for Check 136941	12,223.00	
136942	04-01-2021	TEX-OMA BUILDERS SU	104181	776911	199-51-6319.10-910-199910	ACCESS CONTROL SUPPLIES/AM	955.00	N
136943	04-01-2021	TEXAS AIRSYSTEMS, LL	102797	INV000200222	199-51-6319.05-910-199910	HVAC SUPPLIES/DNGC	1,290.56	N
136944	04-01-2021	TEXAS COMPTROLLER	072990	S1844	199-41-6499.00-750-199750	STATE OF TEXAS CO-OP FEE	100.00	N
136945	04-01-2021	TEXAS GAS SERVICE	072991	149554391	199-51-6259.03-999-199999	UTILITIES	3,482.75	N
			072991	158249764	199-51-6259.03-999-199999	UTILITIES	5,986.63	N
			072991	235750300	199-51-6259.03-999-199999	UTILITIES	4,418.61	N
			072991	236364727	199-51-6259.03-999-199999	UTILITIES	284.13	N
			072991	236364973	199-51-6259.03-999-199999	UTILITIES	784.44	N
			072991	165220718	199-51-6259.03-999-199999	UTILITIES	749.36	N
			072991	156200791	199-51-6259.03-999-199999	UTILITIES	12,097.50	N
			072991	140556627	199-51-6259.03-999-199999	UTILITIES	3,720.85	N
			072991	142314845	199-51-6259.03-999-199999	UTILITIES	1,961.02	N
			072991	233760409	199-51-6259.03-999-199999	UTILITIES	135.98	N
			072991	234919582	199-51-6259.03-999-199999	UTILITIES	574.35	N
			072991	118929845	199-51-6259.03-999-199999	UTILITIES	950.91	N
			072991	136588036	199-51-6259.03-999-199999	UTILITIES	968.65	N
			072991	126347364	199-51-6259.03-999-199999	UTILITIES	2,360.47	N
						Totals for Check 136945	38,475.65	
136946	04-01-2021	TEXAS LIBRARY ASSOCI	103551	744	199-12-6411.00-103-111103	Membership & Conference	256.00	N
			104255	720	199-12-6411.00-104-111104	STAFF DEVELOPMENT	89.00	N
			104037	669	199-13-6411.00-102-199102	FEES/DUES	167.00	N
						Totals for Check 136946	512.00	

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136947	04-01-2021	TFE CONNECT	104217	S101764-IN	199-53-6219.03-990-199990	CONTRACT SERVICE	412.50	N
			104216	S101591-IN	199-53-6219.03-990-199990	CONTRACT SERVICE	211.25	N
			072997	S99684-IN	199-53-6219.03-990-199990	MAC WORK 12/3/2020-VANDA	130.00	N
						Totals for Check 136947	753.75	
136948	04-01-2021	TMEA REGION 30 BAND	104188	002	199-36-6499.00-001-111200	ENTRY FEES/AHS BAND	1,345.00	N
136949	04-01-2021	TSPRA	104236	2021-219	199-41-6399.02-701-199999	POSTAGE	15.00	N
136950	04-01-2021	UNIFIRST HOLDINGS, IN	073004	829 3083945	199-34-6219.00-930-199930	LAUNDRY SERVICES	63.22	N
			073004	829 3087501	199-34-6219.00-930-199930	LAUNDRY SERVICES	63.22	N
						Totals for Check 136950	126.44	
136951	04-01-2021	VERNIER SOFTWARE &	104000	5389757	199-11-6399.05-001-138001	SUPPLIES	207.67	N
136952	04-01-2021	VISA-BBVA USA	073007	NTTA	199-34-6499.04-930-199999	TOLLS	179.00	N
			073007	NTTA	199-34-6499.04-930-199999	TOLLS	179.00	N
						Totals for Check 136952	358.00	
136953	04-01-2021	WALMART COMMUNITY	103373	WALMART	199-11-6399.00-001-123940	SUPPLIES	79.38	N
			103373	WALMART	199-11-6399.00-001-123940	SUPPLIES	19.49	N
			104009	WALMART	199-11-6399.00-101-111101	SUPPLIES	33.82	N
			103725	WALMART	199-11-6399.03-940-123940	SUPPLIES	74.55	N
			103878	WALMART	199-11-6399.06-105-111105	SUPPLIES	124.60	N
			103864	WALMART	199-11-6399.06-105-111105	TESTING	222.34	N
			104009	WALMART	199-11-6399.07-101-111101	SUPPLIES	60.75	N
			103715	WALMART	199-11-6497.00-110-111110	AWARDS	188.92	N
			103849	WALMART	199-23-6399.00-001-111001	SUPPLIES	30.64	N
			103864	WALMART	199-31-6339.00-105-111105	TESTING	1.59	N
						Totals for Check 136953	836.08	
136954	04-01-2021	WEATHERFORD ISD	104407	3232021	244-11-6228.09-999-122000	TUITION	1,500.00	N
136955	04-01-2021	WEATHERFORD TRACK	073005	TRACK MEET	184-36-6499.01-001-191960	JV/VARSITY BOYS/GIRLS TRACK	400.00	N
136956	04-01-2021	WEST MUSIC	073001	SI1984122	199-11-6399.06-104-111104	PO 102582 BACKORDER	99.99	N
136957	04-01-2021	WESTCO PEST CONTRO	104178	CODER ELEM	199-51-6249.01-910-199910	PEST CONTROL SERVICES	379.00	N
136958	04-01-2021	XEROX CORPORATION	073000	012830444	199-11-6269.01-105-111999	SER# HHZ-169437	394.35	N
			073000	012830445	199-11-6269.01-105-111999	SER# 8TB-622726	2,508.23	N
						Totals for Check 136958	2,902.58	
136959	04-01-2021	JIM YANKIE	072999	BEARCAT	184-36-6299.00-001-191965	STARTER	200.00	N
			072999	BEARCAT	184-36-6299.00-001-191965	STARTER	200.00	N
						Totals for Check 136959	400.00	
136960	04-01-2021	ZONDA INTELLIGENCE	072989	INV-38345	199-41-6219.04-701-199701	DEMOGRAPHIC SERVICE	14,000.00	N
136961	04-09-2021	AMAZON CAPITAL	103819	17GK-PLR6-	199-11-6398.00-001-122972	SUPPLIES	229.21	N
			103836	1MTR-3X11-	199-11-6398.00-001-123940	SUPPLIES	100.00	N
			103836	1MTR-3X11-	199-11-6398.00-041-123940	SUPPLIES	55.94	N
			103837	1Y7X-G1WK-	199-11-6398.01-940-123940	SUPPLIES	119.94	N
			103912	1614-3KTR-3PLY	199-11-6398.02-105-111105	EQUIPMENT	146.68	N
			103912	1Y94-FHN1-	199-11-6398.02-105-111105	EQUIPMENT	322.05	N
			103850	1QG7-TQMM-	199-11-6399.00-001-111001	SUPPLIES	451.00	N

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			103758	1MTR-3X11-	199-11-6399.00-009-111009	SUPPLIES	195.38	N
			104075	1XNG-WHMF-	199-11-6399.00-041-111041	SUPPLIES	124.06	N
			104076	1FFK-W1WW-	199-11-6399.00-041-111041	SUPPLIES	116.69	N
			104078	1NRP-PL39-	199-11-6399.00-041-111041	SUPPLIES	165.33	N
			103727	1KDW-J7L3-	199-11-6399.00-101-111101	SUPPLIES	29.78	N
			103828	1VP6-NP4X-	199-11-6399.00-101-111101	SUPPLIES	27.49	N
			103844	1C9Y-QGKC-	199-11-6399.00-101-111101	SUPPLIES	89.00	N
			104007	1614-3KTR-	199-11-6399.00-101-111101	SUPPLIES	98.59	N
			104195	1TWP-3J1V-	199-11-6399.00-101-111101	SUPPLIES	119.80	N
			104004	14HG-TVLJ-	199-11-6399.00-103-111103	SUPPLIES	219.00	N
			104057	13LT-RRYF-	199-11-6399.00-103-123940	SUPPLIES	31.94	N
			103846	1GXD-D9DY-	199-11-6399.00-104-111104	SUPPLIES	153.68	N
			104223	17LR-MJXY-	199-11-6399.00-104-111104	SUPPLIES	34.14	N
			104272	16WL-XT7T-	199-11-6399.00-104-111104	SUPPLIES	445.06	N
			103954	16WL-XT7T-	199-11-6399.00-110-111110	SUPPLIES	39.98	N
			104252	17LR-MJXY-	199-11-6399.00-110-111110	SUPPLIES	119.94	N
			104284	1YR9-1F1H-	199-11-6399.01-001-126002	SUPPLIES	892.97	N
			104284	1NY6-JX7D-	199-11-6399.01-001-126002	SUPPLIES	1,482.16	N
			103848	1NGG-VNWD-	199-11-6399.01-009-111009	EQUIPMENT	141.96	N
			103827	1XFD-DMVJ-	199-11-6399.02-102-123940	SUPPLIES	208.57	N
			104068	1MPK-Q6LR-	199-11-6399.03-940-123940	SUPPLIES	74.89	N
			103856	117W-CP3X-	199-11-6399.06-105-111105	SUPPLIES	641.19	N
			103912	1Y94-FHN1-	199-11-6399.06-105-111105	EQUIPMENT	134.68	N
			103979	1CCF-CJLK-	199-11-6399.06-105-111105	SUPPLIES	165.23	N
			104058	1CWP-WN6C-	199-11-6399.06-105-111105	SUPPLIES	88.87	N
			104086	1FXH-TW14-	199-11-6399.06-105-111105	SUPPLIES	125.56	N
			104098	1RJJ-MVLG-	199-11-6399.06-105-111105	SUPPLIES	555.18	N
			104100	14FC-HRXW-	199-11-6399.06-105-111105	SUPPLIES	254.51	N
			104245	1CRP-VN97-	199-11-6399.06-105-111105	SUPPLIES	1,472.51	N
			103828	1VP6-NP4X-	199-11-6399.07-101-111101	SUPPLIES	18.75	N
			103828	1X4N-G9VX-	199-11-6399.07-101-111101	SUPPLIES	7.99	N
			103666	1XXN-Q9T6-	199-11-6399.07-103-111103	SUPPLIES	9.00	N
			103666	1GXD-D9DY-	199-11-6399.07-103-111103	SUPPLIES	120.59	N
			103913	1X4N-G9VX-	199-11-6399.10-001-122972	SUPPLIES	26.55	N
			103913	1711-6LMW-	199-11-6399.10-001-122972	SUPPLIES	679.56	N
			103913	1HX3-L6VP-	199-11-6399.10-001-122972	SUPPLIES	29.54	N
				1WJD-FHH1-	199-11-6399.10-001-122972	PO 006711 - RETURN	-37.70	N
			104240	13TT-J4KD-FT3P	199-11-6399.13-001-122972	SUPPLIES	252.20	N
			104200	1N3N-PQNF-	199-12-6398.00-110-111110	d	96.45	N
			104247	1NK1-NQRH-	199-12-6399.00-101-111101	SUPPLIES	204.87	N
			104242	1FFK-W1WW-	199-13-6399.00-009-111009	SUPPLIES	123.58	N
			103795	13RF-4MRV-	199-13-6411.00-101-199101	SUPPLIES	374.23	N
			103828	1VP6-NP4X-	199-13-6411.00-101-199101	SUPPLIES	91.20	N
				1H9Q-9QVM-	199-13-6411.00-101-199101	PO 103828 - RETURNED	-91.20	N
				16CV-DR9J-	199-21-6399.00-940-123940	PO 102700 - RETURN	-21.42	N

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			104288	1N3N-PQNF-	199-23-6399.00-103-111103	SUPPLIES	524.38	N
			104245	1CRP-VN97-	199-23-6399.00-105-111105	SUPPLIES	20.14	N
			104379	1RNL-WFJ6-	199-31-6339.00-103-111103	TESTING SUPPLIES	164.98	N
			104299	1XMH-QQJF-	199-31-6399.00-103-111103	SUPPLIES	107.66	N
			104299	1RPY-RPTX-	199-31-6399.00-103-111103	SUPPLIES	573.40	N
			104299	1963-H4LD-	199-31-6399.00-103-111103	SUPPLIES	37.59	N
			104305	139X-76KD-6H34	199-31-6399.00-104-111104	SUPPLIES	197.75	N
			104169	1F94-JQTR-	199-41-6399.00-750-199750	SUPPLIES/BUSINESS OFFICE	218.89	N
			103941	16CV-DR9J-	199-51-6249.01-910-199910	PEST CONTROL SERVICES	209.90	N
			104208	16KG-CJQN-	199-52-6399.00-980-199980	SUPPLIES	15.96	N
			103928	14HG-TVLJ-	199-53-6398.00-990-199990	TECH EQUIPMENT	54.89	N
			104207	1NND-3WKW-	199-53-6399.00-990-199990	SUPPLIES	15.97	N
			103893	199C-MKMOV-	240-35-6342.00-001-199950	SUPPLIES	61.56	N
			103893	199C-MKMOV-	240-35-6342.00-041-199950	SUPPLIES	61.56	N
			103893	199C-MKMOV-	240-35-6342.00-102-199950	SUPPLIES	61.56	N
			103893	199C-MKMOV-	240-35-6342.00-105-199950	SUPPLIES	61.56	N
			103893	199C-MKMOV-	240-35-6342.00-110-199950	SUPPLIES	61.56	N
			103789	117W-CP3X-	240-35-6399.00-041-199950	SUPPLIES	50.97	N
			103789	117W-CP3X-	240-35-6399.00-102-199950	SUPPLIES	43.00	N
			104315	1GQH-XFVQ-	240-35-6399.00-102-199950	SUPPLIES	84.98	N
						Totals for Check 136961	14,185.41	
136962	04-09-2021	AT&T MOBILITY	073034	287293091517	199-11-6499.19-999-199999	HOTSPOTS	2,859.00	N
			073034	287293091517	199-51-6259.01-999-199999	MOBILE PHONES	1,872.76	N
						Totals for Check 136962	4,731.76	
136963	04-09-2021	CITY OF ALEDO	073035	005-0000375-001	199-51-6259.02-999-199999	UTILITIES	226.90	N
			073035	005-0000575-001	199-51-6259.02-999-199999	UTILITIES	226.90	N
			073035	005-0000750-002	199-51-6259.02-999-199999	UTILITIES	36.87	N
			073035	002-0004600-001	199-51-6259.02-999-199999	UTILITIES	140.51	N
			073035	002-0004700-001	199-51-6259.02-999-199999	UTILITIES	275.37	N
			073035	002-0004800-001	199-51-6259.02-999-199999	UTILITIES	77.59	N
			073035	002-0004900-001	199-51-6259.02-999-199999	UTILITIES	545.61	N
			073035	005-0001300-001	199-51-6259.02-999-199999	UTILITIES	212.79	N
			073035	005-0001200-001	199-51-6259.02-999-199999	UTILITIES	799.42	N
			073035	005-0000900-001	199-51-6259.02-999-199999	UTILITIES	416.94	N
			073035	005-0000800-001	199-51-6259.02-999-199999	UTILITIES	476.97	N
			073035	005-0000600-001	199-51-6259.02-999-199999	UTILITIES	255.64	N
			073035	005-0000500-001	199-51-6259.02-999-199999	UTILITIES	226.90	N
			073035	005-0000400-001	199-51-6259.02-999-199999	UTILITIES	286.02	N
			073035	005-0000350-001	199-51-6259.02-999-199999	UTILITIES	155.93	N
			073035	005-0000300-001	199-51-6259.02-999-199999	UTILITIES	1,851.71	N
			073035	005-0000200-001	199-51-6259.02-999-199999	UTILITIES	478.09	N
			073035	003-0000200-001	199-51-6259.02-999-199999	UTILITIES	1,260.00	N
			073035	005-0001000-001	199-51-6259.02-999-199999	UTILITIES	1,558.50	N
			073035	005-0001100-001	199-51-6259.02-999-199999	UTILITIES	226.90	N
			073035	002-0005200-001	199-51-6259.02-999-199999	UTILITIES	1,455.57	N

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			073035	002-0004500-001	199-51-6259.02-999-199999	UTILITIES	688.42	N
			073035	002-0004300-001	199-51-6259.02-999-199999	UTILITIES	226.90	N
						Totals for Check 136963	12,106.45	
136964	04-09-2021	CITY OF WILLOW PARK	073033	002-0005000-001	199-51-6259.02-999-199999	UTILITIES	1,187.14	N
			073033	002-0005100-001	199-51-6259.02-999-199999	UTILITIES	269.68	N
						Totals for Check 136964	1,456.82	
136965	04-09-2021	GREATAMERICA	073032	28973209	199-11-6269.01-001-111999	XEROX	2,534.23	N
			073032	28973209	199-11-6269.01-001-126999	XEROX	367.27	N
			073032	28973209	199-11-6269.01-009-111999	XEROX	1,348.60	N
			073032	28973209	199-11-6269.01-041-111999	XEROX	1,775.66	N
			073032	28973209	199-11-6269.01-101-111999	XEROX	3,012.51	N
			073032	28973209	199-11-6269.01-102-111999	XEROX	1,020.39	N
			073032	28973209	199-11-6269.01-103-111999	XEROX	962.88	N
			073032	28973209	199-11-6269.01-104-111999	XEROX	829.36	N
			073032	28973209	199-11-6269.01-105-111999	XEROX	1,759.05	N
			073032	28973209	199-11-6269.01-110-111999	XEROX	638.62	N
			073032	28973209	199-11-6269.01-940-123999	XEROX	31.27	N
			073032	28973209	199-31-6269.01-920-111999	XEROX	52.74	N
			073032	28973209	199-41-6269.00-750-199999	XEROX	978.37	N
				28973209	199-51-6269.01-999-199999	PA 073032 - CREDIT	-77.01	N
				28973209	199-51-6269.01-999-199999	PA 073032 - CREDIT	-2.88	N
			073032	28973209	199-53-6269.01-990-199999	XEROX	16.20	N
						Totals for Check 136965	15,247.26	
136966	04-09-2021	HOSA-FUTURE HEALTH	103817	99469164	199-36-6412.00-001-122999	ENTRY FEE	150.00	N
			103817	99469165	199-36-6412.00-001-122999	ENTRY FEE	30.00	N
			103817	99469166	199-36-6412.00-001-122999	ENTRY FEE	180.00	N
			103817	99469167	199-36-6412.00-001-122999	ENTRY FEE	120.00	N
						Totals for Check 136966	480.00	
136967	04-09-2021	TOWN OF ANNETTA	073031	14-0050-00	199-51-6259.02-999-199999	UTILITIES	1,486.49	N
136968	04-15-2021	A.T.P.E.	DEDCH		199-00-2159.00-005-100000	APR DED UNION DUES	387.20	N
136969	04-15-2021	ALEDO ISD GENERAL O	DEDCH		199-00-2159.00-122-100000	APR DED MISCELLANEOUS DEDU	2,232.72	N
			DEDCH		199-00-2159.00-125-100000	APR DED MISCELLANEOUS DEDU	9,905.00	N
						Totals for Check 136969	12,137.72	
136970	04-15-2021	EDUC. EMPLOYEES CRE	DEDCH		199-00-2154.00-004-100000	APR DED CREDIT UNION	1,985.50	N
			DEDCH		199-00-2159.00-164-100000	APR DED HSA	26,973.46	N
						Totals for Check 136970	28,958.96	
136971	04-15-2021	FCSTAT	DEDCH		199-00-2159.00-105-100000	APR DED UNION DUES	17.50	N
136972	04-15-2021	FINANCIAL BENEFIT SE	DEDCH		199-00-2153.00-014-100000	APR DED LIFE INSURANCE	149.91	N
			DEDCH		199-00-2153.00-018-100000	APR DED LIFE INSURANCE	2,011.45	N
			DEDCH		199-00-2153.00-021-100000	APR DED HEALTH INSURANCE	87.90	N
			DEDCH		199-00-2153.00-152-100000	APR DED HEALTH INSURANCE	883.65	N
			DEDCH		199-00-2153.00-153-100000	APR DED HEALTH INSURANCE	2,015.52	N
			DEDCH		199-00-2153.00-154-100000	APR DED LIFE INSURANCE	7,754.89	N

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			DEDCH		199-00-2153.00-158-100000	APR DED HEALTH INSURANCE	21,496.73	N
			DEDCH		199-00-2153.00-165-100000	APR DED HEALTH INSURANCE	2,479.63	N
			DEDCH		199-00-2159.00-101-100000	APR DED MISCELLANEOUS DEDU	268.80	N
			DEDCH		199-00-2159.00-141-100000	APR DED MISCELLANEOUS DEDU	909.30	N
			DEDCH		199-00-2159.00-150-100000	APR DED MISCELLANEOUS DEDU	1,305.00	N
			DEDCH		199-00-2159.00-155-100000	APR DED INCOME REPLACEMEN	9,899.93	N
			DEDCH		199-00-2159.00-160-100000	APR DED MISCELLANEOUS DEDU	1,533.00	N
			DEDCH		199-00-2159.00-163-100000	APR DED MISCELLANEOUS DEDU	1,000.24	N
					Totals for Check 136972		51,795.95	
136973	04-15-2021	HIGGINBOTHAM & ASSO	DEDCH		199-00-2159.00-008-100000	APR DED MISCELLANEOUS DEDU	8,280.13	N
			DEDCH		199-00-2159.00-099-100000	APR DED DEPENDENT CHILD CA	2,695.30	N
					Totals for Check 136973		10,975.43	
136974	04-15-2021	PAM BASSEL, CHAPTER	DEDCH		199-00-2159.00-144-100000	APR DED MISCELLANEOUS DEDU	963.00	N
136975	04-15-2021	JNT RESOURCE PARTN	DEDCH		199-00-2159.00-166-100000	APR DED 457 DEFERRED COMP.	625.00	N
			DEDCH		199-00-2159.00-167-100000	APR DED TAX SHEL. ANNUITY	41,355.66	N
			DEDCH		199-00-2159.00-168-100000	APR DED ROTH ANNUITY	2,680.00	N
			DEDCH		199-00-2159.00-169-100000	APR DED 457 DEFERRED COMP.	6,174.26	N
					Totals for Check 136975		50,834.92	
136976	04-15-2021	TEXAS AFT AMP	DEDCH		199-00-2159.00-078-100000	APR DED UNION DUES	17.50	N
136977	04-15-2021	TEXAS STATE TEACHER	DEDCH		199-00-2159.00-006-100000	APR DED TSTA DUES	215.60	N
136978	04-15-2021	UNITED EDUCATORS AS	DEDCH		199-00-2159.00-016-100000	APR DED UNION DUES	4,298.16	N
136979	04-15-2021	A/C SUPPLY COMPANY	104480	1330594	199-51-6319.08-910-199910	FILTERS/AMS-MAINT DEPT	280.44	N
136980	04-15-2021	ALEDO ISD CHILD NUTRI	104257	2021	199-31-6339.00-101-111101	SUPPLIES	82.00	N
			104413	2022	199-31-6339.00-102-111102	TESTING SUPPLIES	76.00	N
			104517	2024	199-31-6339.00-104-111104	TESTING SUPPLIES	59.70	N
			104504	2026	199-31-6339.00-110-111110	TESTING SUPPLIES	196.00	N
			104392	2020	199-41-6499.01-702-199702	BOARD MEETING EXPENSE	140.00	N
					Totals for Check 136980		553.70	
136981	04-15-2021	ALUMINUM ATHLETIC E	103744	107658	184-36-6398.01-001-191960	EQUIPMENT	894.00	N
136982	04-15-2021	AREA IV FFA ORG/PECA	104641	217903	199-36-6499.01-001-122972	FEES/DUES	2.00	N
136983	04-15-2021	AREA IV FFA ORGANIZA	104640	217902	199-36-6499.01-001-122972	FEES/DUES	3.75	N
136984	04-15-2021	AT&T	073092	817A8607418612	199-51-6259.01-999-199999	TELEPHONE	1,336.09	N
			073092	81744151302341	199-51-6259.01-999-199999	TELEPHONE	1,181.42	N
			073092	81744151142358	199-51-6259.01-999-199999	TELEPHONE	852.35	N
					Totals for Check 136984		3,369.86	
136985	04-15-2021	BARNES & NOBLE BOOK	104204	4096631	199-11-6399.00-041-111041	SUPPLIES	805.91	N
			104034	4094392	199-11-6399.00-102-111102	SUPPLIES	119.40	N
			104052	4094385	199-11-6399.00-999-125920	SUPPLIES	31.92	N
			103799	4088340	199-31-6339.00-920-125920	SUPPLIES	585.06	N
			103799	4088340	199-31-6399.00-920-111920	SUPPLIES	2,516.00	N
					Totals for Check 136985		4,058.29	

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136986	04-15-2021	BAUDVILLE	104254	3759853	199-41-6499.05-730-199730	SUPPLIES	1,622.53	N
136987	04-15-2021	BILL DORAN COMPANY	104270	152976	199-13-6411.01-001-122972	SUPPLIES	71.30	N
136988	04-15-2021	BLICK ART MATERIALS	103693	5877584	199-11-6399.00-001-111001	SUPPLIES	897.15	N
			103693	6127876	199-11-6399.00-001-111001	SUPPLIES	95.10	N
Totals for Check 136988							992.25	
136989	04-15-2021	BLICK ART MATERIALS	103557	6127659	199-11-6399.00-009-111009	SUPPLIES	57.06	N
136990	04-15-2021	BORDEN DAIRY	103783	439767246	240-35-6341.00-001-199950	FOOD SUPPLIES	169.50	N
			103783	440151528	240-35-6341.00-001-199950	FOOD SUPPLIES	67.80	N
			103958	440465819	240-35-6341.00-001-199950	FOOD SUPPLIES	84.75	N
			103958	440850274	240-35-6341.00-001-199950	FOOD SUPPLIES	33.90	N
			104149	441545822	240-35-6341.00-001-199950	FOOD SUPPLIES	215.68	N
			104149	442243012	240-35-6341.00-001-199950	FOOD SUPPLIES	135.60	N
			104337	442553381	240-35-6341.00-001-199950	FOOD SUPPLIES	101.70	N
			104337	442553397	240-35-6341.00-001-199950	FOOD SUPPLIES	33.90	N
				439767245	240-35-6341.00-001-199950	PO 103783 - RETURNS	-30.40	N
				441545821	240-35-6341.00-001-199950	PO 104149 - RETURNS	-24.75	N
			103763	439767248	240-35-6341.00-009-199950	FOOD SUPPLIES	71.19	N
			103970	440465820	240-35-6341.00-009-199950	FOOD SUPPLIES	37.29	N
			103970	440850275	240-35-6341.00-009-199950	FOOD SUPPLIES	1.70	N
			104151	441545824	240-35-6341.00-009-199950	FOOD SUPPLIES	50.69	N
			104151	442243013	240-35-6341.00-009-199950	FOOD SUPPLIES	16.95	N
			104333	442553382	240-35-6341.00-009-199950	FOOD SUPPLIES	55.94	N
				439767247	240-35-6341.00-009-199950	PO 103763 - RETURNS	-11.83	N
				441545823	240-35-6341.00-009-199950	PO 104151 - RETURNS	-20.34	N
			103768	439767249	240-35-6341.00-041-199950	FOOD SUPPLIES	152.00	N
			103768	440151529	240-35-6341.00-041-199950	FOOD SUPPLIES	50.85	N
			103967	440465821	240-35-6341.00-041-199950	FOOD SUPPLIES	81.36	N
			103967	440850277	240-35-6341.00-041-199950	FOOD SUPPLIES	60.86	N
			104135	441545826	240-35-6341.00-041-199950	FOOD SUPPLIES	230.88	N
			104135	442243014	240-35-6341.00-041-199950	FOOD SUPPLIES	84.75	N
			104323	442553383	240-35-6341.00-041-199950	FOOD SUPPLIES	101.70	N
			104323	442553398	240-35-6341.00-041-199950	FOOD SUPPLIES	67.80	N
				439767250	240-35-6341.00-041-199950	PO 103768 - RETURNS	-45.60	N
				440850276	240-35-6341.00-041-199950	PO 103967 - RETURNS	-12.46	N
				441545825	240-35-6341.00-041-199950	PO 104135 - RETURNS	-71.53	N
			103787	439767251	240-35-6341.00-101-199950	FOOD SUPPLIES	182.40	N
			103787	440151530	240-35-6341.00-101-199950	FOOD SUPPLIES	182.40	N
			103969	440465822	240-35-6341.00-101-199950	FOOD SUPPLIES	124.48	N
			103969	440850278	240-35-6341.00-101-199950	FOOD SUPPLIES	106.40	N
			104153	441545828	240-35-6341.00-101-199950	FOOD SUPPLIES	322.08	N
			104153	442243015	240-35-6341.00-101-199950	FOOD SUPPLIES	152.00	N
			104340	442553384	240-35-6341.00-101-199950	FOOD SUPPLIES	153.44	N
			104340	442553399	240-35-6341.00-101-199950	FOOD SUPPLIES	60.80	N
				439767252	240-35-6341.00-101-199950	PO 103787 - RETURNS	-60.80	N

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				441545827	240-35-6341.00-101-199950	PO 104153 - RETURNS	-58.48	N
			103957	440465818	240-35-6341.00-102-199950	FOOD SUPPLIES	182.40	N
			103957	440850273	240-35-6341.00-102-199950	FOOD SUPPLIES	152.00	N
			104314	439767244	240-35-6341.00-102-199950	FOOD SUPPLIES	243.20	N
			104314	440151527	240-35-6341.00-102-199950	FOOD SUPPLIES	76.00	N
			104158	441545820	240-35-6341.00-102-199950	FOOD SUPPLIES	349.60	N
			104158	442243011	240-35-6341.00-102-199950	FOOD SUPPLIES	197.60	N
			104316	442553380	240-35-6341.00-102-199950	FOOD SUPPLIES	182.40	N
			104316	442553396	240-35-6341.00-102-199950	FOOD SUPPLIES	91.20	N
				440850272	240-35-6341.00-102-199950	PO 103957 - RETURNS	-20.06	N
				441545819	240-35-6341.00-102-199950	PO 104158 - RETURNS	-84.21	N
			103952	440465824	240-35-6341.00-103-199950	FOOD SUPPLIES	212.80	N
			104132	441545832	240-35-6341.00-103-199950	FOOD SUPPLIES	304.00	N
			104132	442243017	240-35-6341.00-103-199950	FOOD SUPPLIES	147.60	N
			104310	442553386	240-35-6341.00-103-199950	FOOD SUPPLIES	167.20	N
			104310	442553387	240-35-6341.00-103-199950	FOOD SUPPLIES	15.20	N
				441545831	240-35-6341.00-103-199950	PO 104132 - RETURNS	-35.87	N
			103775	439767243	240-35-6341.00-104-199950	FOOD SUPPLIES	185.28	N
			103775	440151526	240-35-6341.00-104-199950	FOOD SUPPLIES	91.20	N
			103961	440465817	240-35-6341.00-104-199950	FOOD SUPPLIES	204.80	N
			103961	440850271	240-35-6341.00-104-199950	FOOD SUPPLIES	60.80	N
			104143	441545818	240-35-6341.00-104-199950	FOOD SUPPLIES	340.16	N
			104143	442243010	240-35-6341.00-104-199950	FOOD SUPPLIES	157.76	N
			104330	442553379	240-35-6341.00-104-199950	FOOD SUPPLIES	157.76	N
			104330	442553395	240-35-6341.00-104-199950	FOOD SUPPLIES	76.00	N
				440850270	240-35-6341.00-104-199950	PO 103961 - RETURNS	-27.97	N
				441545817	240-35-6341.00-104-199950	PO 104143 - RETURNS	-22.49	N
			103962	440465816	240-35-6341.00-105-199950	FOOD SUPPLIES	141.12	N
			103962	440850269	240-35-6341.00-105-199950	FOOD SUPPLIES	152.00	N
			104167	441545816	240-35-6341.00-105-199950	FOOD SUPPLIES	370.56	N
			104167	442243009	240-35-6341.00-105-199950	FOOD SUPPLIES	186.00	N
			104359	442553378	240-35-6341.00-105-199950	FOOD SUPPLIES	275.76	N
			104359	442553394	240-35-6341.00-105-199950	FOOD SUPPLIES	136.80	N
			103792	439767242	240-35-6341.00-105-199950	FOOD SUPPLIES	246.08	N
			103792	440151525	240-35-6341.00-105-199950	FOOD SUPPLIES	136.80	N
				442243008	240-35-6341.00-105-199950	PO 104167 - RETURNS	-5.17	N
				441545815	240-35-6341.00-105-199950	PO 104167 - RETURNS	-76.30	N
				442553393	240-35-6341.00-105-199950	PO 104359 - RETURNS	-37.70	N
			103780	439767253	240-35-6341.00-110-199950	FOOD SUPPLIES	91.20	N
			103780	440151531	240-35-6341.00-110-199950	FOOD SUPPLIES	76.00	N
			103960	440850279	240-35-6341.00-110-199950	FOOD SUPPLIES	30.40	N
			103960	440465823	240-35-6341.00-110-199950	FOOD SUPPLIES	121.60	N
			104146	441545830	240-35-6341.00-110-199950	FOOD SUPPLIES	167.20	N
			104146	442243016	240-35-6341.00-110-199950	FOOD SUPPLIES	91.20	N
			104346	442553385	240-35-6341.00-110-199950	FOOD SUPPLIES	121.60	N

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				441545829	240-35-6341.00-110-199950	PO 104146 - RETURN	-48.86	N	
			103797	439767255	240-35-6342.00-103-199950	FOOD/NON-FOOD	243.20	N	
				439767254	240-35-6342.00-103-199950	PO 103797 - RETURNS	-49.25	N	
						Totals for Check 136990	8,629.20		
136991	04-15-2021	BRACKETT & ELLIS, PC	073126	177095	199-41-6211.00-701-199701	CONSTRUCTION CONTRACTS	1,732.50	N	
136992	04-15-2021	BRAIN POP	104518	US225639	199-11-6399.00-101-111101	SUBSCRIPTION RENEWAL	2,480.00	N	
136993	04-15-2021	JEFF BRAZZELL	073042	DISTRICT	184-36-6299.00-001-191965	REFEREE	500.00	N	
136994	04-15-2021	BREWER HIGH	104603	AREA MEET	184-36-6499.01-001-191960	ENTRY FEE	980.00	N	
136995	04-15-2021	C.D. HARTNETT	104663	684626	184-36-6341.00-999-199965	CONCESSION SUPPLIES	590.15	N	
136996	04-15-2021	CARDINAL'S SPORT CE	104320	O776867-01	184-36-6399.17-001-191960	SUPPLIES	934.80	N	
136997	04-15-2021	CAREER & TECHNICAL	104638	200007930	199-21-6411.00-972-122972	STAFF DEVELOPMENT	425.00	N	
136998	04-15-2021	CAROLINA BIOLOGICAL	103959	51331527 RI	199-11-6399.00-009-111009	SUPPLIES	3,082.50	N	
136999	04-15-2021	AMY CARPENTER	073043	MARCH 2021	224-11-6219.00-940-123000	EVALUATIONS	3,368.75	N	
137000	04-15-2021	CATHOLIC CHARITIES	104050	31256	199-41-6219.01-750-199750	TRANSLATION SERVICES/PEIMS	153.12	N	
137001	04-15-2021	CDW GOVERNMENT, IN	104025	9726652	199-53-6398.00-990-199990	SUPPLIES/TECH DEPT	135.60	N	
				104447	B203417	199-53-6398.00-990-199990	SUPPLIES/TECH DEPT	125.78	N
				104448	B245075	199-53-6398.00-990-199990	EQUIPMENT/TECH DEPT	42.93	N
				104448	B257026	199-53-6398.00-990-199990	EQUIPMENT/TECH DEPT	14.31	N
						Totals for Check 137001	318.62		
137002	04-15-2021	CENTERING ON CHILDR	103852	13132	199-11-6399.00-001-111001	SUPPLIES	573.36	N	
137003	04-15-2021	FF TUCK, INC.	104027	236800	199-36-6398.02-001-111001	UNIFORM CLEANING	224.00	N	
137004	04-15-2021	CHICK-FIL-A HUDSON O	104391	2123743	199-41-6499.01-701-199701	MEETING EXPENSE/SUPT SSAC	145.62	N	
137005	04-15-2021	CHICKEN EXPRESS-WIL	104452	AISD SOCCER	184-36-6341.00-999-199965	CONCESSION SUPPLIES	190.00	N	
				104456	TRACK MEET	184-36-6341.00-999-199965	CONCESSION SUPPLIES	640.00	N
				104616	BOYS SOCCER	184-36-6341.00-999-199965	CONCESSION SUPPLIES	529.00	N
				104466	TRACK MEET	184-36-6499.04-001-191960	CONCESSION SUPPLIES	700.00	N
						Totals for Check 137005	2,059.00		
137006	04-15-2021	COBB PEDIATRIC SPEE	104477	MACEY	199-11-6219.02-940-123940	SPEECH SERVICES	480.00	N	
137007	04-15-2021	BARBARA E. COLLINS	073045	DISTRICT	184-36-6299.00-001-191965	STARTER	400.00	N	
137008	04-15-2021	COOKING EQUIPMENT S	103500	S94555	199-51-6249.00-950-199910	EQUIPMENT REPAIRS	891.00	N	
				103956	S94882	199-51-6499.21-999-199999	STORM DAMAGE EXPENSE	673.47	N
				103956	S94984	199-51-6499.21-999-199999	STORM DAMAGE EXPENSE	1,460.62	N
						Totals for Check 137008	3,025.09		
137009	04-15-2021	CRISIS PREVENTION IN	103694	CUS0248718	199-13-6411.02-940-123940	STAFF DEVELOPMENT	5,006.55	N	
137010	04-15-2021	DAKTRONICS, INC	073072	6920687	184-36-6249.00-001-191960	SPORTSOUND 1500 HD	236.25	N	
137011	04-15-2021	DFW WASTE OIL	104521	142914	199-34-6219.00-930-199930	CONTRACT SERVICE	84.00	N	
137012	04-15-2021	DR PEPPER	104338	3734107631	240-35-6341.00-001-199950	FOOD SUPPLIES	90.00	N	

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137013	04-15-2021	EPC CHAMBER OF COM	104393	19378	199-41-6499.01-701-199701	MEETING EXPENSE	40.00	N
137014	04-15-2021	ECOLAB	073073	6260309771	240-35-6399.00-001-199950	CLEANING SUPPLIES	599.78	N
137015	04-15-2021	ECOLAB FOOD SAFETY	103894	96818416	240-35-6342.00-103-199950	SUPPLIES	37.15	N
			104131	96833528	240-35-6399.00-105-199950	SUPPLIES	320.00	N
Totals for Check 137015							357.15	
137016	04-15-2021	EDUCATION SERVICE C	104501	4102100349	199-11-6494.00-103-111103	VIRTUAL FIELD TRIP	200.00	N
137017	04-15-2021	EDUCATIONAL SERVICE	104618	SO-72606	199-11-6249.00-990-111999	INSTR TECH EQUIP REPAIR/DPP	100.00	N
			104619	SO-72605	199-11-6249.00-990-111999	INSTR TECH EQUIP REPAIR/DPP	100.00	N
			104621	SO-72604	199-11-6249.00-990-111999	INSTR TECH EQUIP REPAIR/DPP	100.00	N
Totals for Check 137017							300.00	
137018	04-15-2021	ADRIAN EDWARDS	073074	MARCH 2021	224-31-6219.07-940-123000	DIAGNOSTICIAN	1,737.50	N
137019	04-15-2021	ELLIOTT ELECTRIC SUP	103936	52-62935-01	199-51-6319.01-910-199910	LIGHTING/BULBS & BALLASTS-DI	2,460.00	N
			103937	52-63118-03	199-51-6319.03-910-199910	ELECTRICAL SUPPLIES/STUARD	27.42	N
			103937	52-63118-01	199-51-6319.03-910-199910	ELECTRICAL SUPPLIES/STUARD	36.13	N
				52-63118-02	199-51-6319.03-910-199910	PO 103937 - RETURN	-36.13	N
			103751	52-63084-01	199-51-6499.21-999-199999	STORM DAMAGE EXPENSE	2,360.00	N
Totals for Check 137019							4,847.42	
137020	04-15-2021	ELLIOTT ELECTRIC SUP	103402	52-61737-01	199-51-6319.01-910-199910	LIGHTING/BULBS & BALLASTS	74.53	N
			103402	52-61737-02	199-51-6319.01-910-199910	LIGHTING/BULBS & BALLASTS	79.67	N
Totals for Check 137020							154.20	
137021	04-15-2021	ELLMAN PHOTOGRAPH	104654	040621	199-41-6219.00-735-199735	CONTRACT SERVICE	200.00	N
137022	04-15-2021	ETC LITE, INC	073075	L21834	199-41-6499.06-750-199750	CONSULTING	735.00	N
137023	04-15-2021	EXPLORE LEARNING, LL	103059	3592208	199-11-6399.00-101-111101	ANNUAL RENEWAL	3,295.00	N
137024	04-15-2021	FIRST FINANCIAL BANK	073046	TRACK GATE	184-00-5752.05-000-100000	STARTUP CASH	600.00	N
137025	04-15-2021	FIRST FINANCIAL BANK	073047	TRACK GATE	184-00-5752.05-000-100000	STARTUP CASH	600.00	N
137026	04-15-2021	FIRST FINANCIAL BANK	073048	CONCESSION	184-00-5752.10-000-100000	STARTUP CASH	300.00	N
137027	04-15-2021	FIRST FINANCIAL BANK	073049	CONCESSION	184-00-5752.10-000-100000	STARTUP CASH	300.00	N
137028	04-15-2021	FIRST FINANCIAL BANK	073050	SOCCER GATE	184-00-5752.04-000-100000	STARTUP CASH	300.00	N
137029	04-15-2021	FIRST FINANCIAL BANK	073051	SOCCER GATE	184-00-5752.04-000-100000	STARTUP CASH	300.00	N
137030	04-15-2021	FIRST FINANCIAL BANK	073052	CONCESSION	184-00-5752.10-000-100000	STARTUP CASH	300.00	N
137031	04-15-2021	FIRST FINANCIAL BANK	073053	BB/SB GATE	184-00-5752.06-000-100000	STARTUP CASH	400.00	N
137032	04-15-2021	FIRST FINANCIAL BANK	073054	CONCESSION	184-00-5752.10-000-100000	STARTUP CASH	300.00	N
137033	04-15-2021	FIRST FINANCIAL BANK	073055	BB/SB GATE	184-00-5752.06-000-100000	STARTUP CASH	400.00	N
137034	04-15-2021	FIRST FINANCIAL BANK	073056	CONCESSION	184-00-5752.10-000-100000	STARTUP CASH	300.00	N
137035	04-15-2021	FIRST FINANCIAL BANK	073057	SOCCER GATE	184-00-5752.04-000-100000	STARTUP CASH	300.00	N
137036	04-15-2021	FIRST FINANCIAL BANK	073058	SOCCER GATE	184-00-5752.04-000-100000	STARTUP CASH	300.00	N

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137037	04-15-2021	FIRST FINANCIAL BANK	073059	CONCESSION	184-00-5752.10-000-100000	STARTUP CASH	300.00	N
137038	04-15-2021	FIRST FINANCIAL BANK	073060	BB/SB GATE	184-00-5752.06-000-100000	STARTUP CASH	400.00	N
137039	04-15-2021	FIRST FINANCIAL BANK	073061	CONCESSION	184-00-5752.10-000-100000	STARTUP CASH	300.00	N
137040	04-15-2021	FIRST FINANCIAL BANK	073062	SOCCER GATE	184-00-5752.04-000-100000	STARTUP CASH	300.00	N
137041	04-15-2021	FIRST FINANCIAL BANK	073063	SOCCER GATE	184-00-5752.04-000-100000	STARTUP CASH	300.00	N
137042	04-15-2021	FIRST FINANCIAL BANK	073064	CONCESSION	184-00-5752.10-000-100000	STARTUP CASH	300.00	N
137043	04-15-2021	FLINN SCIENTIFIC, INC.	103999	2544593	199-11-6399.05-001-138001	SUPPLIES	314.61	N
			103999	2549592	199-11-6399.05-001-138001	SUPPLIES	63.72	N
Totals for Check 137043							378.33	
137044	04-15-2021	FOLLETT SCHOOL SOLU	104261	864767F	199-12-6329.01-103-111103	LIBRARY BOOKS	751.99	N
			103202	818925	199-12-6339.01-105-111105	LIBRARY BOOKS	1,478.87	N
			103202	818295A	199-12-6339.01-105-111105	LIBRARY BOOKS	467.87	N
			103202	818925F	199-12-6339.01-105-111105	LIBRARY BOOKS	678.26	N
Totals for Check 137044							3,376.99	
137045	04-15-2021	FOLLETT SCHOOL SOLU	103221	819453	199-12-6329.01-009-111009	LIBRARY BOOKS	652.84	N
137046	04-15-2021	FRIENDS of TEXAS PUBL	073076	ALEDO ISD	199-41-6499.00-701-199701	20/21 NETWORK MEMBERSHIP	350.00	N
137047	04-15-2021	GAS & SUPPLY NORTH	073084	36178136	199-11-6249.01-001-122972	CYLINDER RENTAL	207.02	N
			073084	36178136	199-34-6249.00-930-199930	NITROGEN	7.12	N
Totals for Check 137047							214.14	
137048	04-15-2021	GENERATION GENIUS, I	104696	GG0074531	199-11-6399.00-104-111104	SUBSCRIPTION	995.00	N
137049	04-15-2021	KATHY CULWELL GOING	073078	2	199-31-6219.00-041-111041	TESTING ASST	1,200.00	N
137050	04-15-2021	GOPHER SPORT	104267	28007	199-36-6399.04-110-111110	SUPPLIES	308.53	N
137051	04-15-2021	GRAFXPROMOTIONS, LL	104770	11006352	184-36-6399.99-001-191960	SUPPLIES	1,800.00	N
137052	04-15-2021	MAUREEN GRAHAM	073077	BUS DRIVER	199-34-6219.00-930-199930	4 DAYS TRAINING	426.40	N
137053	04-15-2021	GRAINGER	104440	9854485894	199-51-6319.05-910-199910	HVAC SUPPLIES/DISTRICT	107.52	N
			104627	9861341734	199-51-6319.05-910-199910	HVAC SUPPLIES/DISTRICT	55.71	N
Totals for Check 137053							163.23	
137054	04-15-2021	HAIGOOD & CAMPBELL,	104497	232784	199-34-6311.00-930-199930	VEHICLE FUEL	1,217.00	N
			104497	232785	199-34-6311.00-930-199930	VEHICLE FUEL	5,665.04	N
			104497	231844	199-34-6311.00-930-199930	VEHICLE FUEL	2,198.40	N
			104497	271674	199-34-6311.00-930-199930	VEHICLE FUEL	5,763.67	N
Totals for Check 137054							14,844.11	
137055	04-15-2021	HARTNESS PRINT CENT	104597	20475	199-41-6399.00-735-199735	SUPPLIES	30.30	N
137056	04-15-2021	HEAR TO HELP	073081	MARCH 2021	199-11-6219.04-940-123940	AUDIOLOGY MGMT	75.00	N
137057	04-15-2021	HEATHER'S OLD SKOOL	073080	210334	199-11-6219.05-940-123940	ADULT DAY HABILITATION	600.00	N
137058	04-15-2021	HEDGEHOG LEARNING	104591	2234	199-11-6399.00-041-111041	SUPPLIES	249.50	N
137059	04-15-2021	HEGGERTY PHONEMIC	104059	84275	199-11-6399.06-105-111105	SUPPLIES	259.17	N

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137060	04-15-2021	HENDERSON JUNIOR HI	104772	JH RELAYS	184-36-6499.01-001-191960	Entry Fee	200.00	N
137061	04-15-2021	HENRY SCHEIN, INC.	104249	91718911	199-51-6499.19-999-199999	SUPPLIES/COVID 19	1,353.00	N
137062	04-15-2021	HILLSBORO ISD	104683	JV	184-36-6499.01-001-191960	ENTRY FEE	225.00	N
137063	04-15-2021	HOSSLEY LIGHTING & P	103584	HLPS5030	199-51-6219.00-910-199910	CONTRACT SERVICE/MAINT DEP	1,260.00	N
137064	04-15-2021	SCOTT WILLIAM HOWEL	073079	FEB & MAR 2021	184-36-6299.01-041-191960	MIDDLE SCHOOL COACH	750.00	N
137065	04-15-2021	KIMBERLY J. HYDE	073082	MARCH 2021	199-11-6219.04-940-123940	AI CONTRACT	1,350.00	N
137066	04-15-2021	INSECT LORE	104514	1132052	199-11-6399.07-101-111101	SUPPLIES	384.94	N
137067	04-15-2021	JASON'S DELI	104185	21031201006000	199-41-6499.01-702-199702	BOARD MEETING EXPENSE	61.92	N
137068	04-15-2021	JD PALATINE, LLC	073083	53297	199-41-6299.01-731-199731	BACKGROUND CHECKS	42.00	N
137069	04-15-2021	JW PEPPER & SON, INC.	104183	363304841	199-36-6399.00-001-111200	SUPPLIES/AHS BAND	75.99	N
			104183	363304969	199-36-6399.00-001-111200	SUPPLIES/AHS BAND	93.00	N
			104183	363307201	199-36-6399.00-001-111200	SUPPLIES/AHS BAND	119.85	N
Totals for Check 137069							288.84	
137070	04-15-2021	KLEMENT DISTRIBUTIO	104137	10307757	240-35-6341.00-041-199950	FOOD SUPPLIES	102.72	N
			104326	10307841	240-35-6341.00-041-199950	FOOD SUPPLIES	146.31	N
			103905	10307671	240-35-6341.00-110-199950	FOOD SUPPLIES	483.74	N
Totals for Check 137070							732.77	
137071	04-15-2021	KURZ & COMPANY	103611	114060700019	240-35-6341.00-001-199950	FOOD SUPPLIES	73.00	N
			103627	114060700017	240-35-6341.00-101-199950	FOOD SUPPLIES	58.76	N
			104313	114060700016	240-35-6341.00-102-199950	FOOD SUPPLIES	58.76	N
			104311	114060700018	240-35-6341.00-103-199950	FOOD SUPPLIES	58.76	N
			104312	114060700021	240-35-6341.00-104-199950	FOOD SUPPLIES	58.76	N
			104312	114060840011	240-35-6341.00-104-199950	FOOD SUPPLIES	43.80	N
			103790	114060630019	240-35-6341.00-105-199950	FOOD SUPPLIES	36.50	N
			103771	114060700020	240-35-6341.00-105-199950	FOOD SUPPLIES	58.76	N
				114060350014	240-35-6341.00-105-199950	INVOICE PAID TWICE	-36.50	N
Totals for Check 137071							410.60	
137072	04-15-2021	LABATT FOOD SERVICE	103781	03020600	240-35-6341.00-001-199950	FOOD/NON-FOOD	3,717.54	N
			103914	03098205	240-35-6341.00-001-199950	FOOD/NON-FOOD	3,035.37	N
			103914	03098210	240-35-6341.00-001-199950	FOOD/NON-FOOD	30.53	N
			104147	03231053	240-35-6341.00-001-199950	FOOD/NON-FOOD	3,166.39	N
			104336	03301404	240-35-6341.00-001-199950	FOOD/NON-FOOD	149.03	N
			104336	03301405	240-35-6341.00-001-199950	FOOD/NON-FOOD	2,501.14	N
				03231053	240-35-6341.00-001-199950	PO 104147 - RETURN	-14.33	N
			103762	03020597	240-35-6341.00-009-199950	FOOD/NON-FOOD	1,622.30	N
			103920	03098202	240-35-6341.00-009-199950	FOOD/NON-FOOD	1,176.61	N
			104150	03231052	240-35-6341.00-009-199950	FOOD SUPPLIES	1,470.10	N
			104332	03301403	240-35-6341.00-009-199950	FOOD/NON-FOOD	1,170.01	N
				03098202	240-35-6341.00-009-199950	PO 103920 - RETURNS	-26.87	N
				03015253	240-35-6341.00-009-199950	RETURN - INV 02239969	-6.65	N
			103770	03020603	240-35-6341.00-041-199950	FOOD/NON-FOOD	2,370.28	N
			103975	03098217	240-35-6341.00-041-199950	FOOD/NON-FOOD	3,367.22	N

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			104130	03231059	240-35-6341.00-041-199950	FOOD/NON-FOOD	2,879.35	N
			104325	03301410	240-35-6341.00-041-199950	FOOD/NON-FOOD	2,824.77	N
			104325	03301411	240-35-6341.00-041-199950	FOOD/NON-FOOD	30.66	N
			103785	03020601	240-35-6341.00-101-199950	FOOD/NON-FOOD	1,791.24	N
			103918	03098211	240-35-6341.00-101-199950	FOOD/NON-FOOD	1,309.24	N
			104155	03231056	240-35-6341.00-101-199950	FOOD/NON-FOOD	1,484.50	N
			104155	03231055	240-35-6341.00-101-199950	FOOD/NON-FOOD	45.30	N
			104343	03301407	240-35-6341.00-101-199950	FOOD/NON-FOOD	134.79	N
			104343	03301408	240-35-6341.00-101-199950	FOOD/NON-FOOD	30.66	N
			104343	03301409	240-35-6341.00-101-199950	FOOD/NON-FOOD	1,499.29	N
				03098211	240-35-6341.00-101-199950	PO 103918 - RETURN	-12.60	N
			103908	03020595	240-35-6341.00-102-199950	FOOD/NON-FOOD	1,476.46	N
			103908	03098196	240-35-6341.00-102-199950	FOOD/NON-FOOD	2,197.81	N
			103908	03098199	240-35-6341.00-102-199950	FOOD/NON-FOOD	45.30	N
			103908	03098200	240-35-6341.00-102-199950	FOOD/NON-FOOD	1,247.83	N
			104163	03231050	240-35-6341.00-102-199950	FOOD SUPPLIES	1,199.87	N
			104353	03301400	240-35-6341.00-102-199950	FOOD/NON-FOOD	1,158.33	N
			103665	03020605	240-35-6341.00-103-199950	FOOD/NON-FOOD	1,072.84	N
			103976	03098224	240-35-6341.00-103-199950	FOOD/NON-FOOD	2,434.82	N
			104139	03231061	240-35-6341.00-103-199950	FOOD/NON-FOOD	973.04	N
			104322	03301412	240-35-6341.00-103-199950	FOOD/NON-FOOD	1,550.35	N
			104322	03301413	240-35-6341.00-103-199950	FOOD/NON-FOOD	45.99	N
			103776	03020593	240-35-6341.00-104-199950	FOOD/NON-FOOD	1,312.70	N
			103909	03098193	240-35-6341.00-104-199950	FOOD/NON-FOOD	1,255.01	N
			104141	03231049	240-35-6341.00-104-199950	FOOD/NON-FOOD	1,585.67	N
			104141	03231048	240-35-6341.00-104-199950	FOOD/NON-FOOD	45.30	N
			104141	03259058	240-35-6341.00-104-199950	FOOD/NON-FOOD	343.20	N
			104328	03301398	240-35-6341.00-104-199950	FOOD/NON-FOOD	2,301.76	N
			104328	03301399	240-35-6341.00-104-199950	FOOD/NON-FOOD	45.99	N
			103794	03020592	240-35-6341.00-105-199950	FOOD/NON-FOOD	1,628.18	N
			103977	03098188	240-35-6341.00-105-199950	FOOD/NON-FOOD	45.30	N
			103977	03098189	240-35-6341.00-105-199950	FOOD/NON-FOOD	1,926.62	N
			103977	03098192	240-35-6341.00-105-199950	FOOD/NON-FOOD	45.30	N
			103977	03100837	240-35-6341.00-105-199950	FOOD/NON-FOOD	1,105.78	N
			104165	03231047	240-35-6341.00-105-199950	FOOD/NON-FOOD	1,658.94	N
			104738	03301395	240-35-6341.00-105-199950	FOOD/NON-FOOD	15.33	N
			104738	03301397	240-35-6341.00-105-199950	FOOD/NON-FOOD	68.33	N
			104738	03301396	240-35-6341.00-105-199950	FOOD/NON-FOOD	2,438.81	N
			103777	03020607	240-35-6341.00-110-199950	FOOD/NON-FOOD	2,236.60	N
			103903	03098233	240-35-6341.00-110-199950	FOOD/NON-FOOD	1,359.58	N
			104144	03231063	240-35-6341.00-110-199950	FOOD/NON-FOOD	1,328.40	N
			104347	03301414	240-35-6341.00-110-199950	FOOD/NON-FOOD	3,141.20	N
			103781	03020599	240-35-6342.00-001-199950	FOOD/NON-FOOD	112.09	N
			103914	03098210	240-35-6342.00-001-199950	FOOD/NON-FOOD	541.16	N
			104147	03231054	240-35-6342.00-001-199950	FOOD/NON-FOOD	327.99	N

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			104336	03301406	240-35-6342.00-001-199950	FOOD/NON-FOOD	245.15	N
			103762	03020598	240-35-6342.00-009-199950	FOOD/NON-FOOD	219.26	N
			103920	03098204	240-35-6342.00-009-199950	FOOD/NON-FOOD	164.59	N
			104332	03301402	240-35-6342.00-009-199950	FOOD/NON-FOOD	108.60	N
			103770	03020604	240-35-6342.00-041-199950	FOOD/NON-FOOD	89.48	N
			103975	03098223	240-35-6342.00-041-199950	FOOD/NON-FOOD	245.40	N
			104130	03231058	240-35-6342.00-041-199950	FOOD/NON-FOOD	235.82	N
			104325	03301411	240-35-6342.00-041-199950	FOOD/NON-FOOD	462.28	N
			103785	03020602	240-35-6342.00-101-199950	FOOD/NON-FOOD	175.88	N
			103918	03098216	240-35-6342.00-101-199950	FOOD/NON-FOOD	189.92	N
			104155	03231057	240-35-6342.00-101-199950	FOOD/NON-FOOD	70.54	N
			104343	03301407	240-35-6342.00-101-199950	FOOD/NON-FOOD	107.09	N
			104343	03301408	240-35-6342.00-101-199950	FOOD/NON-FOOD	57.52	N
			103908	03020596	240-35-6342.00-102-199950	FOOD/NON-FOOD	116.63	N
			103908	03098195	240-35-6342.00-102-199950	FOOD/NON-FOOD	69.33	N
			103908	03098199	240-35-6342.00-102-199950	FOOD/NON-FOOD	87.89	N
			104164	03231051	240-35-6342.00-102-199950	NON-FOOD SUPPLIES	208.48	N
			104353	03301401	240-35-6342.00-102-199950	FOOD/NON-FOOD	271.22	N
			103665	03020606	240-35-6342.00-103-199950	FOOD/NON-FOOD	154.84	N
			103976	03098230	240-35-6342.00-103-199950	FOOD/NON-FOOD	558.33	N
			104139	03231060	240-35-6342.00-103-199950	FOOD/NON-FOOD	122.55	N
			104322	03301413	240-35-6342.00-103-199950	FOOD/NON-FOOD	363.35	N
			103776	03020594	240-35-6342.00-104-199950	FOOD/NON-FOOD	286.55	N
			103909	03098194	240-35-6342.00-104-199950	FOOD/NON-FOOD	219.07	N
			104141	03231048	240-35-6342.00-104-199950	FOOD/NON-FOOD	141.39	N
			104328	03301399	240-35-6342.00-104-199950	FOOD/NON-FOOD	348.40	N
			103794	03020591	240-35-6342.00-105-199950	FOOD/NON-FOOD	213.85	N
			103977	03098188	240-35-6342.00-105-199950	FOOD/NON-FOOD	43.06	N
			103977	03098192	240-35-6342.00-105-199950	FOOD/NON-FOOD	207.50	N
			104738	03301395	240-35-6342.00-105-199950	FOOD/NON-FOOD	23.33	N
			104738	03301397	240-35-6342.00-105-199950	FOOD/NON-FOOD	93.24	N
			103777	03020608	240-35-6342.00-110-199950	FOOD/NON-FOOD	212.55	N
			103903	03098236	240-35-6342.00-110-199950	FOOD/NON-FOOD	123.14	N
			104144	03231062	240-35-6342.00-110-199950	FOOD/NON-FOOD	121.19	N
			104347	03301415	240-35-6342.00-110-199950	FOOD/NON-FOOD	137.14	N
						Totals for Check 137072	80,512.31	
137073	04-15-2021	LAKESHORE LEARNING	104410	5207870421	199-11-6399.00-103-111103	SUPPLIES	620.71	N
137074	04-15-2021	LEAD4WARD, LLC	104483	A21C8777412	199-31-6411.00-920-111920	STAFF DEVELOPMENT	2,000.00	N
137075	04-15-2021	LEARNING A-Z, INC	104687	3629705	199-11-6398.00-101-124101	ANNUAL RENEWAL	500.00	N
			104687	3629705	199-11-6399.00-101-111101	ANNUAL RENEWAL	1,444.00	N
						Totals for Check 137075	1,944.00	
137076	04-15-2021	JENNIFER LEHMAN	104441	IDENTOGO	199-41-6299.01-731-199731	REIMB/FINGERPRINTING-HR DEP	49.26	N

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137077	04-15-2021	LONE STAR BANNERS &	104368	58221	199-23-6399.00-102-111102	SUPPLIES	129.94	N
137078	04-15-2021	M & A TECHNOLOGY	103189	SMINV93514	199-11-6399.00-990-111999	INSTR TECHNOLOGY SUPPLIES	235.61	N
137079	04-15-2021	MATTHEW'S OFFICE CIT	104361	618454-0	199-11-6399.00-101-111101	SUPPLIES	256.86	N
			104607	618754-0	199-23-6399.00-102-111102	SUPPLIES	95.86	N
			104372	618464-0	199-23-6399.00-102-111102	SUPPLIES	49.93	N
			104367	618465-0	199-23-6399.01-102-111102	SUPPLIES	98.99	N
Totals for Check 137079							501.64	
137080	04-15-2021	BELLA CHERE' MAXWEL	073087	DISTRICT	184-36-6299.00-001-191965	STARTER	400.00	N
137081	04-15-2021	MELODY'S SOUTHWEST	073086	202700	184-36-6219.02-001-191921	ATHLETES	2,128.00	N
			073086	202700	199-36-6219.00-001-122921	CNA STUDENT TESTING	24.00	N
			073086	202700	199-36-6219.00-001-199921	NON ATHLETES	980.00	N
Totals for Check 137081							3,132.00	
137082	04-15-2021	MICROPHONIC	073089	1052	199-36-6219.00-001-111200	AUDIO & SOUND - BID THE AUCTI	500.00	N
137083	04-15-2021	MISSION RESTAURANT	103812	72419	240-35-6638.00-950-199950	EQUIPMENT/STUARD ELEMENTA	8,840.03	N
137084	04-15-2021	MSB CONSULTING GRO	073085	153274	199-00-5931.00-000-100000	SHARS 4/9/2021 - 54946805	13.40	N
137085	04-15-2021	NATIONAL ASSN FOR GI	103066	412830	199-13-6411.00-999-121921	STAFF DEVELOPMENT	119.00	N
137086	04-15-2021	NEXTLINK	073090	N125122833-29	199-53-6499.01-990-199999	VOIP LINE	183.74	N
137087	04-15-2021	O'REILLY AUTO ENTERP	104262	4401-323867	199-34-6319.00-930-199930	SUPPLIES	77.30	N
			104444	4401-324381	199-51-6319.00-910-199930	VEHICLE SUPPLIES/WHITE FLEET	282.59	N
			104479	4401-324388	199-51-6319.00-910-199930	VEHICLE SUPPLIES/WHITE FLEET	289.60	N
			104442	4401-324376	199-52-6319.00-980-199930	VEHICLE SUPPLIES/POLICE FLEE	85.71	N
Totals for Check 137087							735.20	
137088	04-15-2021	OTC BRANDS, INC.	104434	708992394-01	199-11-6399.00-102-111102	SUPPLIES	163.28	N
			104516	709058915-01	199-11-6497.00-101-111101	SUPPLIES	146.83	N
Totals for Check 137088							310.11	
137089	04-15-2021	PARTS TOWN, LLC	103963	26571070	199-51-6249.00-950-199910	EQUIPMENT REPAIR	200.10	N
			104047	26487115	199-51-6319.00-950-199910	SUPPLIES	82.40	N
Totals for Check 137089							282.50	
137090	04-15-2021	PBS of TEXAS, LLC	073095	7450100491	199-51-6399.19-999-199999	HEAVY ROLL TOWEL FOR SANITI	2,276.27	N
137091	04-15-2021	PRECISION BUSINESS M	104302	102071	199-11-6399.06-105-111105	SUPPLIES	659.95	N
			104590	102264	199-11-6399.06-105-111105	EQUIPMENT	1,022.40	N
			104243	102220	199-23-6399.00-105-111105	SUPPLIES	818.52	N
			104590	102264	199-23-6399.00-105-111105	EQUIPMENT	1,272.60	N
Totals for Check 137091							3,773.47	
137092	04-15-2021	PRO-ED	103702	2872743	199-11-6398.00-940-123940	SUPPLIES	67.78	N
			103702	2872743	199-11-6398.00-940-137940	SUPPLIES	453.82	N
			103702	2872743	199-11-6399.01-940-123940	SUPPLIES	464.00	N
			103702	2876931	199-11-6399.01-940-123940	SUPPLIES	502.70	N
Totals for Check 137092							1,488.30	

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137093	04-15-2021	PURCHASE POWER	073093	80009000085500	199-23-6399.02-001-111999	POSTAGE	68.18	N
			073093	80009000085500	199-23-6399.02-001-126999	POSTAGE	34.09	N
			073093	80009000085500	199-23-6399.02-001-138999	POSTAGE	34.09	N
			073093	80009000085500	199-23-6399.02-009-111999	POSTAGE	68.18	N
			073093	80009000085500	199-23-6399.02-041-111999	POSTAGE	68.18	N
			073093	80009000085500	199-23-6399.02-101-111999	POSTAGE	68.18	N
			073093	80009000085500	199-23-6399.02-102-111999	POSTAGE	68.18	N
			073093	80009000085500	199-23-6399.02-103-111999	POSTAGE	68.18	N
			073093	80009000085500	199-23-6399.02-104-111999	POSTAGE	68.18	N
			073093	80009000085500	199-23-6399.02-105-111999	POSTAGE	68.18	N
			073093	80009000085500	199-23-6399.02-110-111999	POSTAGE	68.18	N
			073093	80009000085500	199-41-6399.02-701-199999	POSTAGE	34.10	N
			073093	80009000085500	199-41-6399.02-750-199999	POSTAGE	34.10	N
						Totals for Check 137093	750.00	
137094	04-15-2021	QUILL CORPORATION	104503	15826310	199-11-6399.00-009-111009	SUPPLIES	167.40	N
			104503	15833262	199-11-6399.00-009-111009	SUPPLIES	15.18	N
			103951	15640086	199-11-6399.00-041-111041	SUPPLIES	22.80	N
			104046	15473033	199-11-6399.00-041-111041	SUPPLIES	347.30	N
			104048	15472934	199-11-6399.00-041-111041	SUPPLIES	72.36	N
			104084	15474868	199-11-6399.00-041-111041	SUPPLIES	138.13	N
			104085	15473336	199-11-6399.00-041-111041	SUPPLIES	33.12	N
			104373	15651096	199-11-6399.04-001-122972	SUPPLIES	21.57	N
			104373	15643771	199-11-6399.04-001-122972	SUPPLIES	16.26	N
			104373	15639208	199-11-6399.04-001-122972	SUPPLIES	340.04	N
			104373	15719597	199-11-6399.04-001-122972	SUPPLIES	25.52	N
			104159	15489451	199-12-6399.00-009-111009	SUPPLIES	24.42	N
			104159	15475207	199-12-6399.00-009-111009	SUPPLIES	18.58	N
			104412	15703397	199-12-6399.00-009-111009	SUPPLIES	52.34	N
			104412	15699584	199-12-6399.00-009-111009	SUPPLIES	93.49	N
			104159	15475207	199-23-6399.00-009-111009	SUPPLIES	122.58	N
				1320122	199-23-6399.00-009-111009	PO 104159 - RETURN	-8.14	N
			104205	15504242	199-23-6399.00-110-111110	SUPPLIES	63.88	N
			104625	15863597	199-41-6399.00-731-199731	SUPPLIES/HR DEPT	182.57	N
			104594	15826180	199-41-6399.00-735-199735	SUPPLIES	59.66	N
			104594	15833650	199-41-6399.00-735-199735	SUPPLIES	27.62	N
			103801	14951464	240-35-6399.00-001-199950	SUPPLIES	182.50	N
			103801	14951464	240-35-6399.00-009-199950	SUPPLIES	146.00	N
			103801	14970956	240-35-6399.00-009-199950	SUPPLIES	36.50	N
			103801	14970956	240-35-6399.00-041-199950	SUPPLIES	182.50	N
						Totals for Check 137094	2,384.18	
137095	04-15-2021	R. CRAIG STEPHENS	103782	202752	240-35-6341.00-001-199950	FOOD SUPPLIES	529.71	N
			103899	202876	240-35-6341.00-001-199950	FOOD SUPPLIES	278.53	N
			104148	202975	240-35-6341.00-001-199950	FOOD SUPPLIES	566.59	N
			104339	203130	240-35-6341.00-001-199950	FOOD SUPPLIES	483.13	N
			103764	202754	240-35-6341.00-009-199950	FOOD SUPPLIES	243.54	N

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			103922	202878	240-35-6341.00-009-199950	FOOD SUPPLIES	146.53	N
			104152	202977	240-35-6341.00-009-199950	FOOD SUPPLIES	180.98	N
			104334	203132	240-35-6341.00-009-199950	FOOD SUPPLIES	216.99	N
			103767	202753	240-35-6341.00-041-199950	FOOD SUPPLIES	278.95	N
			103896	202877	240-35-6341.00-041-199950	FOOD SUPPLIES	270.18	N
			104324	203131	240-35-6341.00-041-199950	FOOD SUPPLIES	215.68	N
			104136	202976	240-35-6341.00-041-199950	FOOD SUPPLIES	232.29	N
			103788	202759	240-35-6341.00-101-199950	FOOD SUPPLIES	359.60	N
			103917	202883	240-35-6341.00-101-199950	FOOD SUPPLIES	399.15	N
			104154	202982	240-35-6341.00-101-199950	FOOD SUPPLIES	483.80	N
			104341	203137	240-35-6341.00-101-199950	FOOD SUPPLIES	387.64	N
			103895	202756	240-35-6341.00-102-199950	FOOD SUPPLIES	449.75	N
			073097	202880	240-35-6341.00-102-199950	PRODUCE	592.60	N
			104157	202979	240-35-6341.00-102-199950	FOOD SUPPLIES	508.40	N
			104317	203134	240-35-6341.00-102-199950	FOOD SUPPLIES	619.95	N
			103761	202758	240-35-6341.00-103-199950	FOOD SUPPLIES	377.74	N
			103889	202882	240-35-6341.00-103-199950	FOOD SUPPLIES	261.54	N
			104133	202981	240-35-6341.00-103-199950	FOOD SUPPLIES	491.81	N
			104309	203136	240-35-6341.00-103-199950	FOOD SUPPLIES	454.23	N
			103774	202757	240-35-6341.00-104-199950	FOOD SUPPLIES	264.65	N
			103910	202881	240-35-6341.00-104-199950	FOOD SUPPLIES	232.95	N
			104142	202980	240-35-6341.00-104-199950	FOOD SUPPLIES	518.25	N
			104329	203135	240-35-6341.00-104-199950	FOOD SUPPLIES	370.21	N
			103793	202760	240-35-6341.00-105-199950	FOOD SUPPLIES	419.15	N
			103915	202884	240-35-6341.00-105-199950	FOOD SUPPLIES	302.80	N
			104166	202983	240-35-6341.00-105-199950	FOOD SUPPLIES	714.38	N
			104357	203138	240-35-6341.00-105-199950	FOOD SUPPLIES	571.68	N
			103778	202755	240-35-6341.00-110-199950	FOOD SUPPLIES	270.33	N
			103904	202879	240-35-6341.00-110-199950	FOOD SUPPLIES	107.23	N
			104145	202978	240-35-6341.00-110-199950	PO Created by Req: 304228	196.69	N
			104345	203133	240-35-6341.00-110-199950	FOOD SUPPLIES	250.37	N
						Totals for Check 137095	13,248.00	
137096	04-15-2021	RALPH WRIGHT COMME	104462	0000019386	199-51-6249.00-950-199910	EQUIPMENT REPAIRS	2,795.12	N
137097	04-15-2021	RCI TECHNOLOGIES, IN	104218	43978	199-53-6398.00-990-199990	SUPPLIES	625.00	N
137098	04-15-2021	RCI TECHNOLOGIES, IN	103984	43986	199-51-6219.03-999-199999	CONTRACT SERVICE/DIST	5,278.00	N
137099	04-15-2021	READY REFRESH by NE	104617	11C0012646758	199-51-6319.00-910-199910	SUPPLIES/DISTRICT MEETINGS	565.60	N
137100	04-15-2021	REGION 30 UIL MUSIC	104389	SUB NON-VAR B	199-36-6499.00-001-111200	ENTRY FEES/AHS BAND	475.00	N
			104389	NON-VAR A	199-36-6499.00-001-111200	ENTRY FEES/AHS BAND	475.00	N
			104389	VARSAITY	199-36-6499.00-001-111200	ENTRY FEES/AHS BAND	475.00	N
						Totals for Check 137100	1,425.00	
137101	04-15-2021	REPUBLIC SERVICES	073094	3-0794-0055479	199-51-6259.05-999-199999	WASTE COLLECTION	13,307.36	N

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137102	04-15-2021	RONNIE WALTERS LAW	073096	2919	199-51-6219.04-999-199999	APRIL GROUNDS	25,725.00	N
137103	04-15-2021	SARAH MOORE	073098	MARCH 2021	224-11-6299.00-940-123000	COMS	2,066.25	N
137104	04-15-2021	SCHOOL NURSE SUPPL	104035	0831872-IN	199-33-6399.00-103-111103	SUPPLIES	59.40	N
			104276	0831152-IN	199-33-6399.00-104-111104	SUPPLIES	444.74	N
Totals for Check 137104							504.14	
137105	04-15-2021	SOLUTION TREE, INC	104258	S239648	199-13-6399.01-970-111970	SUPPLIES	131.85	N
			104397	S240063	255-13-6411.00-001-111000	STAFF DEVELOPMENT	3,000.00	N
			104397	S240063	255-13-6411.00-041-111000	STAFF DEVELOPMENT	3,000.00	N
			104397	S240063	255-13-6411.00-101-111000	STAFF DEVELOPMENT	3,000.00	N
			104397	S240063	255-13-6411.00-102-111000	STAFF DEVELOPMENT	3,000.00	N
			104397	S240063	255-13-6411.00-103-111000	STAFF DEVELOPMENT	3,000.00	N
			104397	S240063	255-13-6411.00-104-111000	STAFF DEVELOPMENT	3,000.00	N
			104397	S240063	255-13-6411.00-105-111000	STAFF DEVELOPMENT	3,000.00	N
			104397	S240063	255-13-6411.00-110-111000	STAFF DEVELOPMENT	3,000.00	N
Totals for Check 137105							24,131.85	
137106	04-15-2021	SOUTHWEST BINDING &	103873	1487146-00	199-11-6399.00-102-111102	SUPPLIES	329.30	N
			104404	1488734-00	199-12-6399.00-009-111009	SUPPLIES	143.08	N
Totals for Check 137106							472.38	
137107	04-15-2021	SOUTHWEST INTL TRUC	104522	02P57341	199-34-6319.00-930-199930	SUPPLIES	295.60	N
137108	04-15-2021	STARFALL EDUCATION	104650	6331-9827-1185	199-11-6399.00-104-111104	SUPPLIES	270.00	N
137109	04-15-2021	STENHOUSE PUBLISHE	104490	01245233	199-13-6399.00-971-111970	SUPPLIES	48.00	N
137110	04-15-2021	STEWART & STEVENSO	103212	40056240	199-34-6319.00-930-199930	SUPPLIES	5,338.03	N
				40063339	199-34-6319.00-930-199930	PO 103212 - CORE RETURN	-2,700.00	N
Totals for Check 137110							2,638.03	
137111	04-15-2021	SUPERIOR PEDIATRIC C	073099	MARCH 16-31	224-11-6219.00-940-123000	PT SERVICES	1,455.00	N
			073099	MARCH 16-31	224-11-6219.00-940-123000	LVN SERVICES	1,844.50	N
			073099	MARCH 16-31	224-33-6219.00-940-123000	LVN SERVICES	2,600.00	N
Totals for Check 137111							5,899.50	
137112	04-15-2021	SWAGIT PRODUCTIONS,	073100	17401	199-41-6299.00-702-199702	MARCH VIDEO SERVICES	750.00	N
137113	04-15-2021	TAYLOR'S RENTAL EQUI	104406	905857	199-41-6499.08-750-199750	CHAIR RENTAL/GROUND BREAKI	331.25	N
137114	04-15-2021	TEACHER SYNERGY, LL	104579	150221469	199-11-6399.00-101-111101	SUPPLIES	99.73	N
137115	04-15-2021	TEX-OMA BUILDERS SU	104181	777128	199-51-6319.10-910-199910	ACCESS CONTROL SUPPLIES/AM	843.00	N
137116	04-15-2021	TEXAS HEALTH OCCUP	104363	THOA032021-	199-13-6411.01-001-122972	STAFF DEVELOPMENT	300.00	N
			104363	THOA032021-	199-13-6411.01-001-122972	STAFF DEVELOPMENT	300.00	N
			104363	THOA032021-	199-13-6411.01-001-122972	STAFF DEVELOPMENT	300.00	N
Totals for Check 137116							900.00	
137117	04-15-2021	TEXAS LIBRARY ASSOCI	104433	752	199-13-6411.00-102-199102	STAFF DEVELOPMENT	99.00	N
137118	04-15-2021	TEXAS SPORTSWEAR	103985	23675	730-61-6399.00-999-199000	SUPPLIES/BEARCAT STORE	410.66	N
			103985	23676	730-61-6399.00-999-199000	SUPPLIES/BEARCAT STORE	238.66	N
			103985	23677	730-61-6399.00-999-199000	SUPPLIES/BEARCAT STORE	262.66	N
Totals for Check 137118							911.98	

For the Month of April

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
137119	04-15-2021	TEXAS STATE HISTORIC	104500	65523	199-11-6494.01-041-111041	VIRTUAL FIELD TRIP	220.00	N
137120	04-15-2021	TX. DEPT OF LICENSIN	104481	ELBI 19353	199-51-6499.03-910-199910	ELEVATOR MAINTENANCE	20.00	N
			104481	ELBI 15473	199-51-6499.03-910-199910	ELEVATOR MAINTENANCE	20.00	N
			104481	ELBI 15473	199-51-6499.03-910-199910	ELEVATOR MAINTENANCE	20.00	N
			104481	ELBI 15473	199-51-6499.03-910-199910	ELEVATOR MAINTENANCE	20.00	N
			104481	ELBI 34310	199-51-6499.03-910-199910	ELEVATOR MAINTENANCE	20.00	N
			104481	ELBI 16977	199-51-6499.03-910-199910	ELEVATOR MAINTENANCE	20.00	N
			104481	ELBI 16977	199-51-6499.03-910-199910	ELEVATOR MAINTENANCE	20.00	N
			104481	ELBI 16977	199-51-6499.03-910-199910	ELEVATOR MAINTENANCE	20.00	N
			104481	ELBI 41291	199-51-6499.03-910-199910	ELEVATOR MAINTENANCE	20.00	N
Totals for Check 137120							180.00	
137121	04-15-2021	TYLER TECHNOLOGIES,	073124	045-334401	199-00-2110.00-000-100000	PO 006551 - ONSCREEN PORTIO	1,650.00	N
137122	04-15-2021	UNIFIRST HOLDINGS, IN	073101	829 3091143	199-34-6219.00-930-199930	LAUNDRY SERVICES	63.22	N
137123	04-15-2021	UNIVERSITY INTERSCH	073105	UIL PLAYOFF	184-00-5752.07-000-100000	UIL PLAYOFF FEE	324.32	N
137124	04-15-2021	WALSH, GALLEGOS, TR	073125	605500	199-41-6211.00-701-199701	GENERAL	252.00	N
			073125	605501	199-41-6211.00-701-199701	PETERSON	147.50	N
			073125	605502	199-41-6211.00-701-199701	HUNTER	220.50	N
			073125	605503	199-41-6211.00-701-199701	PROGRAM CHANGE	315.00	N
Totals for Check 137124							935.00	
137125	04-15-2021	WHITE HORSE PAINTIN	102406	120120-	199-51-6249.03-910-199910	PAINTING SERVICE/MAINT DEPT	200.00	N
137126	04-15-2021	JOLETTE WINE	073102	803	199-36-6219.00-001-111200	BAND CLINICIAN	400.00	N
			073102	804	199-36-6219.00-001-111200	BAND CLINICIAN	400.00	N
Totals for Check 137126							800.00	
137127	04-15-2021	XEROX CORPORATION	073104	800697484	184-36-6269.00-001-191999	XEROX	317.22	N
			073104	800697484	199-11-6269.01-001-111999	XEROX	3,476.70	N
			073104	800697484	199-11-6269.01-001-126999	XEROX	215.11	N
			073104	800697484	199-11-6269.01-009-111999	XEROX	945.07	N
			073104	800697484	199-11-6269.01-041-111999	XEROX	2,443.91	N
			073104	800697484	199-11-6269.01-101-111999	XEROX	2,424.81	N
			073104	800697484	199-11-6269.01-102-111999	XEROX	1,353.73	N
			073104	800697484	199-11-6269.01-103-111999	XEROX	1,694.46	N
			073104	800697484	199-11-6269.01-104-111999	XEROX	1,908.23	N
			073103	013023482	199-11-6269.01-105-111999	SER# HHZ-169458	375.47	N
			073103	013023483	199-11-6269.01-105-111999	SER #8TB-622726	1,085.66	N
			073104	800697484	199-11-6269.01-110-111999	XEROX	1,733.22	N
			073104	800697484	199-11-6269.01-940-123999	XEROX	439.82	N
			073104	800697484	199-31-6269.01-920-111999	XEROX	607.78	N
			073104	800697484	199-41-6269.00-701-199999	XEROX	256.03	N
			073104	800697484	199-41-6269.00-750-199999	XEROX	1,118.99	N
			073104	800697484	199-51-6269.01-999-199999	XEROX	668.95	N
			073104	800697484	199-53-6269.01-990-199999	XEROX	225.74	N
Totals for Check 137127							21,290.90	

For the Month of April

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
137128	04-15-2021	YESTERDAY'S SANDWIC	104273	FCYJ3H7D75R8	199-13-6399.00-101-111101	SUPPLIES	78.16	N
			104378	T1HEX8FMV4EZ	199-13-6399.00-101-111101	SUPPLIES	59.01	N
Totals for Check 137128							137.17	
137129	04-19-2021	RONNIE WALTERS LAW	073129	2915	199-51-6219.04-999-199999	1279 BAGS OF MULCH	5,435.75	N
137130	04-21-2021	CAVALLO ENERGY	073136	21081001468538	199-51-6259.00-999-199999	UTILITIES	1,721.80	N
			073136	21081001468538	199-51-6259.00-999-199999	UTILITIES	1,608.51	N
			073136	21081001468538	199-51-6259.00-999-199999	UTILITIES	148.93	N
			073136	21081001468538	199-51-6259.00-999-199999	UTILITIES	2,623.97	N
			073136	21081001468538	199-51-6259.00-999-199999	UTILITIES	1,326.27	N
			073136	21081001468538	199-51-6259.00-999-199999	UTILITIES	17.03	N
			073136	21081001468538	199-51-6259.00-999-199999	UTILITIES	590.22	N
			073136	21081001468538	199-51-6259.00-999-199999	UTILITIES	791.72	N
			073136	21081001468538	199-51-6259.00-999-199999	UTILITIES	1,526.87	N
			073136	21081001468538	199-51-6259.00-999-199999	UTILITIES	41.86	N
			073136	21081001468538	199-51-6259.00-999-199999	UTILITIES	2,354.85	N
			073136	21081001468538	199-51-6259.00-999-199999	UTILITIES	2,997.83	N
			073136	21081001468538	199-51-6259.00-999-199999	UTILITIES	1,684.23	N
			073136	21081001468538	199-51-6259.00-999-199999	UTILITIES	20.69	N
			073136	21081001468538	199-51-6259.00-999-199999	UTILITIES	18,089.40	N
			073136	21081001468538	199-51-6259.00-999-199999	UTILITIES	1,655.49	N
			073136	21081001468538	199-51-6259.00-999-199999	UTILITIES	1,322.11	N
			073136	21081001468538	199-51-6259.00-999-199999	UTILITIES	332.93	N
			073136	21081001468538	199-51-6259.00-999-199999	UTILITIES	134.21	N
			073136	21081001468538	199-51-6259.00-999-199999	UTILITIES	2,263.70	N
			073136	21081001468538	199-51-6259.00-999-199999	UTILITIES	3,394.12	N
			073136	21081001468538	199-51-6259.00-999-199999	UTILITIES	177.12	N
			073136	21081001468538	199-51-6259.00-999-199999	UTILITIES	7,753.05	N
			073136	21081001468538	199-51-6259.00-999-199999	UTILITIES	1,556.50	N
			073136	21081001468538	199-51-6259.00-999-199999	UTILITIES	9,499.84	N
			073136	21081001468538	199-51-6259.00-999-199999	UTILITIES	161.69	N
Totals for Check 137130							63,794.94	
137131	04-21-2021	MASTERCARD - JP MOR	104251	BROOKSHIRES	184-36-6341.00-999-199965	CONCESSION SUPPLIES	102.42	N
			103923	BROOKSHIRES	184-36-6341.00-999-199965	CONCESSION SUPPLIES	1,029.01	N
			104464	BROOKSHIRES	184-36-6341.00-999-199965	CONCESSION SUPPLIES	91.04	N
			104578	BROOKSHIRES	184-36-6341.00-999-199965	CONCESSION SUPPLIES	73.97	N
			073134	UNIVERSAL	184-36-6399.09-001-191960	SUBSCRIPTION RENEWAL	99.00	N
			104450	CANYON WEST	184-36-6411.00-001-191960	STUDENT TRAVEL	20.00	N
			104450	QT	184-36-6411.00-001-191960	STUDENT TRAVEL	45.68	N
			104515	CANYON WEST	184-36-6411.00-001-191960	STUDENT TRAVEL	20.00	N
			104385	CANYON WEST	184-36-6412.00-001-191960	STUDENT MEALS	20.50	N
			104385	CANYON WEST	184-36-6412.00-001-191960	STUDENT MEALS	147.50	N
			104385	LOGANS	184-36-6412.00-001-191960	STUDENT MEALS	280.00	N
			103911	CHICK-FIL-A	184-36-6412.00-001-191960	STUDENT MEALS	248.70	N
			103924	CHICK-FIL-A	184-36-6412.00-001-191960	STUDENT MEALS	643.33	N

For the Month of April

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
			104226	BABE'S	184-36-6412.00-001-191960	STUDENT MEALS	297.20	N
			104227	CHICK-FIL-A	184-36-6412.00-001-191960	STUDENT MEALS	230.72	N
			104227	CHICK-FIL-A	184-36-6412.00-001-191960	STUDENT MEALS	105.05	N
			104465	CHICK-FIL-A	184-36-6412.00-001-191960	STUDENT MEALS	263.19	N
			104384	BROOKSHIRES	184-36-6412.00-001-191960	STUDENT MEALS	32.52	N
			104384	LOGANS	184-36-6412.00-001-191960	STUDENT MEALS	106.27	N
			104038	CHICK-FIL-A	184-36-6412.00-001-191960	STUDENT MEALS	248.70	N
			103877	CHICK-FIL-A	184-36-6412.08-001-191960	STUDENT MEALS	63.30	N
			104453	JIMMY JOHN'S	184-36-6412.08-001-191960	STUDENT MEALS	1,824.20	N
			104455	MCALISTER'S	184-36-6412.08-001-191960	STUDENT MEALS	1,423.62	N
			104457	RANCH HSE	184-36-6499.04-001-191960	SUPPLIES	75.75	N
			104039	SAM'S	199-11-6398.13-999-111999	FURNITURE/TESTING	4,471.25	N
			104215	GENERATION	199-11-6399.00-104-111104	SUPPLIES	59.00	N
			101852	BOOK	199-11-6399.00-110-111110	SUPPLIES	5.00	N
			103841	HOME DEPOT	199-11-6399.06-001-122972	SUPPLIES	89.52	N
			103553	LIGHTBURN	199-11-6399.06-001-122972	SUPPLIES	80.00	N
			104300	GLITZ BAKERY	199-13-6399.00-001-111001	SUPPLIES	525.00	N
			103857	MONTES	199-13-6399.00-001-111001	SUPPLIES	378.40	N
			103900	EVENTBRITE	199-21-6411.00-971-111970	STAFF DEVELOPMENT	106.66	N
				WARREN	199-21-6411.00-971-111970	REFUND - NOT ATTENDING	-189.00	N
			104190	TABLECLOTHS	199-23-6399.00-001-111001	SUPPLIES	505.64	N
			103968	COOK	199-33-6411.00-041-111041	STAFF DEVELOPMENT	15.00	N
			103754	HEB	199-36-6399.00-001-122972	SUPPLIES	111.49	N
			102859	LOVE'S	199-36-6411.01-001-122972	SPONSOR TRAVEL	72.00	N
			102859	EXXON	199-36-6411.01-001-122972	SPONSOR TRAVEL	74.50	N
			102859	CROWNE	199-36-6411.01-001-122972	SPONSOR TRAVEL	314.24	N
			102857	CROWNE	199-36-6411.01-001-122972	SPONSOR TRAVEL	338.14	N
			102858	CROWNE	199-36-6411.01-001-122972	SPONSOR TRAVEL	320.80	N
			104421	BROOKSHIRES	199-36-6411.01-001-122972	STUDENT/SPONSOR TRAVEL	5.00	N
			104421	DAIRY QUEEN	199-36-6411.01-001-122972	STUDENT/SPONSOR TRAVEL	43.00	N
			104420	CICI'S	199-36-6411.01-001-122972	STUDENT/SPONSOR TRAVEL	48.00	N
			102860	CROWNE	199-36-6411.01-001-122972	SPONSOR TRAVEL	165.39	N
			102860	KROGER	199-36-6411.01-001-122972	SPONSOR TRAVEL	58.50	N
			102857	PILOT	199-36-6411.01-001-122972	SPONSOR TRAVEL	37.10	N
			102857	MURPHY	199-36-6411.01-001-122972	SPONSOR TRAVEL	8.65	N
			102857	BUC-EES	199-36-6411.01-001-122972	SPONSOR TRAVEL	55.76	N
			102857	BUC-EES	199-36-6411.01-001-122972	SPONSOR TRAVEL	64.92	N
			102857	BUC-CEES	199-36-6411.01-001-122972	SPONSOR TRAVEL	4.28	N
			102858	BUCEES	199-36-6411.01-001-122972	SPONSOR TRAVEL	50.88	N
			102858	EXXON	199-36-6411.01-001-122972	SPONSOR TRAVEL	44.71	N
			102858	SHELL	199-36-6411.01-001-122972	SPONSOR TRAVEL	44.28	N
			104420	CICI'S	199-36-6411.02-001-122972	STUDENT/SPONSOR TRAVEL	235.68	N
			104196	CICI'S	199-36-6412.00-001-122972	STUDENT MEALS	240.00	N
			104197	WHATABURGER	199-36-6412.00-001-122972	STUDENT MEALS	75.35	N
			104421	DAIRY QUEEN	199-36-6412.00-001-122972	STUDENT/SPONSOR TRAVEL	157.00	N

For the Month of April

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
			103916	FLIKR	199-41-6219.00-735-199735	ANNUAL RENEWAL	63.95	N
			104015	AMAZON	199-41-6399.00-731-199731	SUBSTITUTE RECOGNITION/HR D	160.00	N
			104016	TOM THUMB	199-41-6399.01-731-199731	SUPPLIES/CIRCLE OF GREATNES	88.67	N
			104232	OMNI HOTEL	199-41-6411.00-701-199701	STAFF DEVELOPMENT/SUPT OFF	362.60	N
			104295	KALAHARI	199-41-6411.01-701-199701	STAFF DEVELOPMENTSUPT ASS	179.00	N
			104116	ROSA'S CAFE	199-41-6419.00-702-199702	BOARD EXPENSE	28.57	N
			103944	TEXAS TECH	199-41-6499.01-731-199731	JOB FAIR EXPENSE/HR DEPT	100.00	N
			104115	DROPBOX	199-51-6319.00-910-199910	DROP BOX ANNUAL RENEWAL/M	127.79	N
			104435	THREE WAY	199-51-6319.03-910-199910	ELECTRICAL SUPPLIES/AHS STA	650.00	N
			103588	TRACTOR	199-51-6398.03-910-199910	EQUIPMENT MAINTENANCE	279.99	N
			103939	TEXAS A&M	199-51-6411.01-910-199910	STAFF DEVELOPMENT/MAINT DE	90.00	N
			103971	HOME DEPOT	199-51-6499.21-999-199999	SUPPLIES	596.97	N
			104278	HOME DEPOT	199-51-6499.21-999-199999	SUPPLIES	381.97	N
			104212	TDCAA	199-52-6299.02-990-199990	SUPPLIES	57.00	N
			104211	ALEDO KWIK	199-52-6399.00-980-199980	SUPPLIES	200.00	N
			104234	TRACTOR	199-52-6399.00-980-199980	SUPPLIES/POLICE DEPT	29.99	N
			104026	HEB	240-35-6341.00-950-199950	CATERING EXPENSE	59.95	N
Totals for Check 137131							19,564.26	
137132	04-21-2021	TEXAS GAS SERVICE	073137	149554391	199-51-6259.03-999-199999	UTILITIES	698.68	N
			073137	158249764	199-51-6259.03-999-199999	UTILITIES	1,873.47	N
			073137	235750300	199-51-6259.03-999-199999	UTILITIES	1,698.75	N
			073137	236364727	199-51-6259.03-999-199999	UTILITIES	123.15	N
			073137	236364973	199-51-6259.03-999-199999	UTILITIES	353.02	N
			073137	165220718	199-51-6259.03-999-199999	UTILITIES	212.93	N
			073137	156200791	199-51-6259.03-999-199999	UTILITIES	2,136.61	N
			073137	140556627	199-51-6259.03-999-199999	UTILITIES	968.87	N
			073137	142314845	199-51-6259.03-999-199999	UTILITIES	532.82	N
			073137	233760409	199-51-6259.03-999-199999	UTILITIES	258.79	N
			073137	234919582	199-51-6259.03-999-199999	UTILITIES	121.28	N
			073137	118929845	199-51-6259.03-999-199999	UTILITIES	229.54	N
			073137	136588036	199-51-6259.03-999-199999	UTILITIES	365.32	N
			073137	126347364	199-51-6259.03-999-199999	UTILITIES	435.90	N
Totals for Check 137132							10,009.13	
137133	04-21-2021	TEXAS TECH UIL	104933	REGIONAL	184-36-6412.08-001-191960	TRAVEL EXPENSE	200.00	N
137134	04-23-2021	TABC	104698	TABC CLINIC	184-36-6411.01-001-191960	STAFF DEVELOPMENT	195.00	N
Total Checks							4,048,743.07	

End of Report



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: May 18, 2021

AGENDA ITEM: District Instructional Focus

PRESENTER: Amber Crissey: Assistant Superintendent of Curriculum & Instruction,
Candace Summerhill: Director of Assessment & Accountability

BACKGROUND INFORMATION:

- The district instructional data dashboard provides the district with a systematic process for gathering multiple data points to track implementation levels of the district focus areas and to monitor student progress data throughout the school year.
- In an effort to recognize and reinforce high-functioning collaborative teams, AISD will identify collaborative teams throughout the school year that engaging in PLC actions on a consistent basis. Recognition of the collaborative teams will take place at a school board meeting.
- Beginning in June of 2021, AISD will launch the R3 Summer Learning Academies which will offer four unique summer programs that are designed to target intervention and fill gaps for as many students as possible. The goal of the AISD R3 Summer Learning Academies is to “Recharge, Refresh and Reimagine” summer learning experiences that are offered to students that need additional academic support.
- The R3 Summer Learning Academies are an expansion of summer learning opportunities beyond the state required components. The four summer programs that will be offered to selected students are as follows:

R3 Language Academy

- Pre-Kindergarten and Kindergarten ESL Program Participants
- June 2-4, 7-10, 14-17, 21-24
- Required to offer 120 hours
- Explicit reading and language intervention designed to increase reading and language proficiency

R3 Reading Academy

- K-2nd grade students based on local reading data
- June 2-3, 7-10, 14-17, 21-24
- Explicit reading intervention designed to increase students' independent reading level

R3 Reading, Math, & STEM Academy

- 3rd-8th grade students based on local reading and math data
- June 7-10, 14-17, 21-24
- Targeted reading and math intervention in addition to daily STEM activities designed to promote engagement, critical thinking, and problem-solving

EOC/Credit Recovery Summer Learning

- 9th-12th grade students based on EOC results and course credit
- June 7-11, 14-18, 21-25 (June 22-25 EOC retesting)
- Targeted support on essential course standards

FISCAL INFORMATION:

- Local and federal funds will be used to pay teachers and purchase program supplies.

ATTACHMENTS:

- Instructional Focus Presentation

ADMINISTRATIVE RECOMMENDATION:

- None



2020-2021 District Instructional Focus

ALEDO ISD FOCUS DOCUMENT

2020-2021

WHAT WE TEACH

Standards Driven
Curriculum

Teaching to the Depth
of the Standards

HOW WE TEACH

Focus on 8 Cognitive Skills
Thinking Maps

Fundamental
Five

Rigor & Relevance

AUTHENTIC LITERACY

Balanced Literacy

Write From the Beginning &
Beyond

Problem of Practice:
*Students are not demonstrating
yearly progress at expected levels
and are not demonstrating
proficiency in critical writing
across all content areas.*



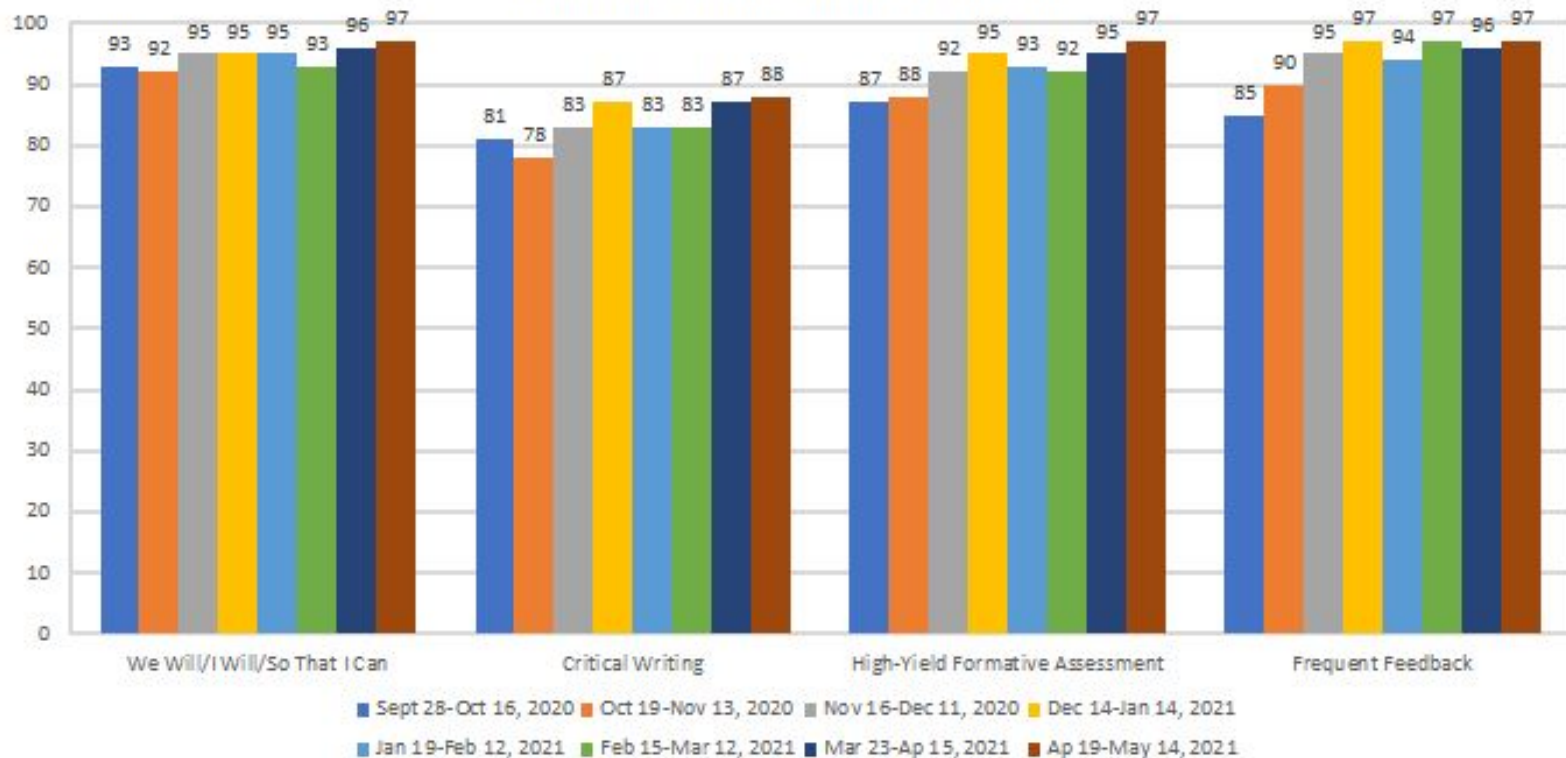
Aledo ISD

Instructional Focus Implementation

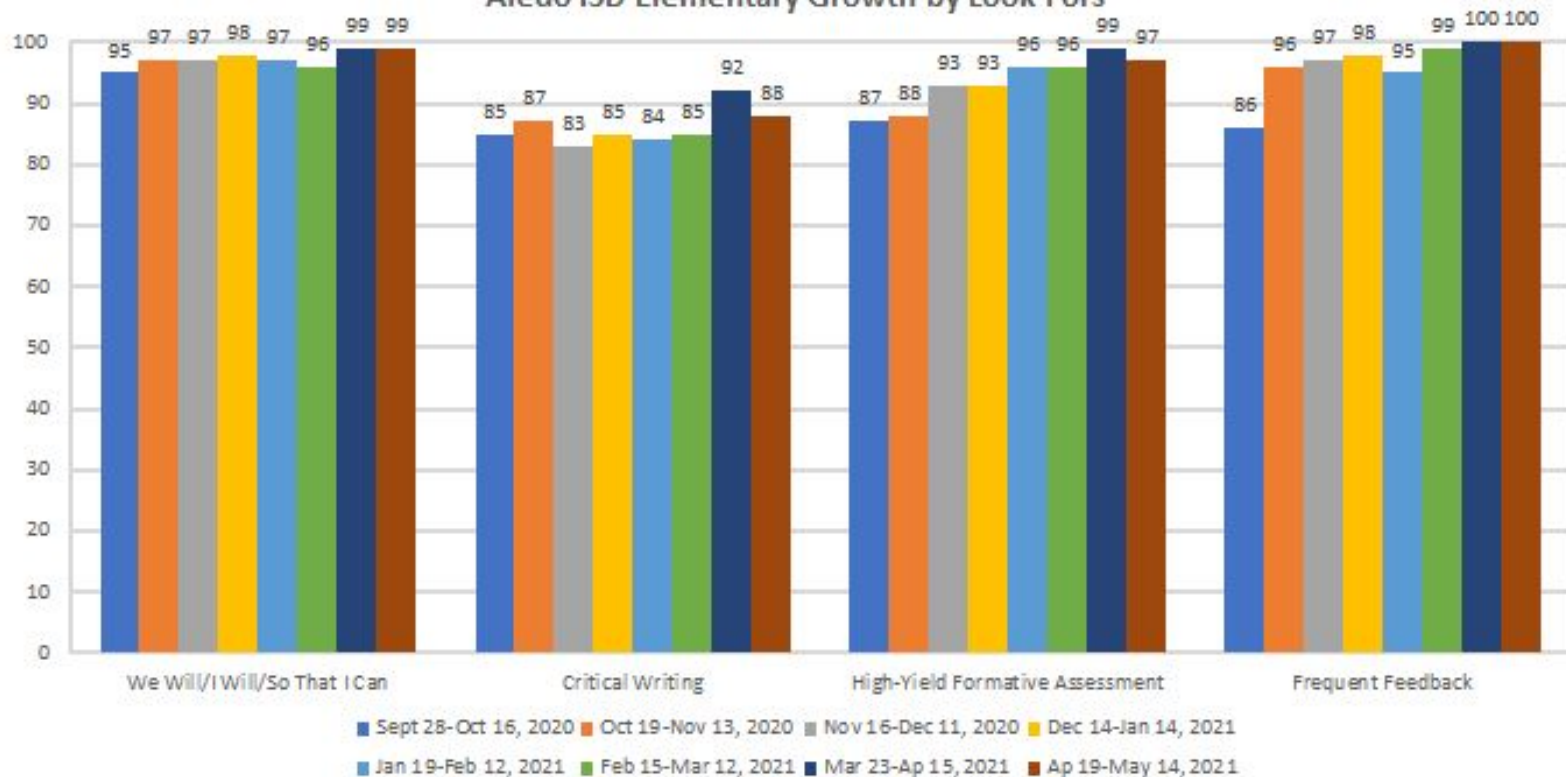
Reporting Period 8
April 19-May 14, 2021



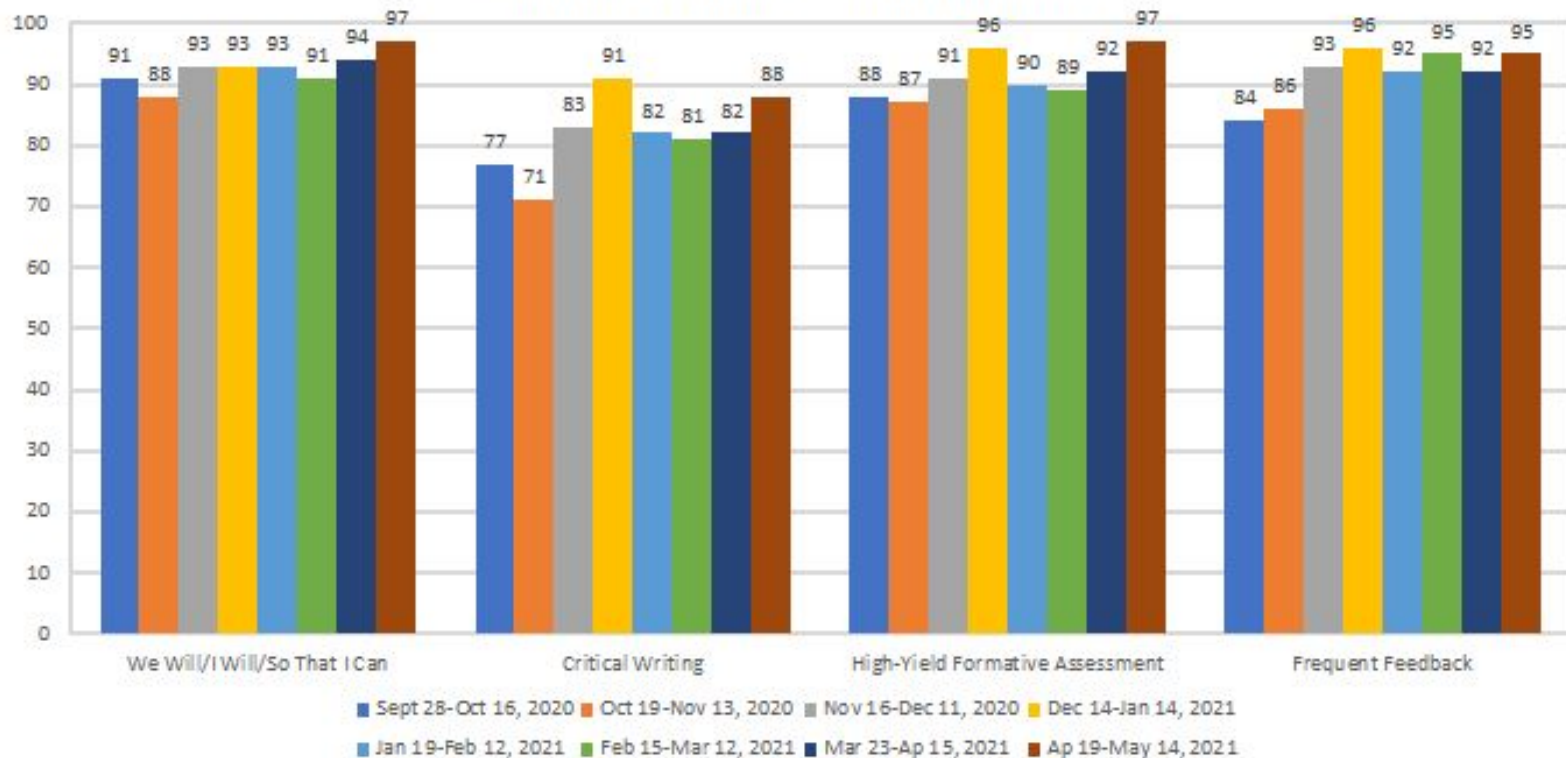
Aledo ISD Overall Growth by Look Fors



Aledo ISD Elementary Growth by Look Fors



Aledo ISD Secondary Growth by Look Fors





AISD Featured Collaborative Team

AISD FEATURED COLLABORATIVE TEAM



McAnally 6th Grade Science Collaborative Team:
*Joni Myres, Paige Park, Kate Thomas,
Tracy Wilson, Luke Campbell*



Aledo ISD's R3 Summer Learning Academies



Recharge

-

Refresh

-

Reimagine



Aledo ISD's R3 Summer Learning Academies

 **Recharge** - **Refresh** - **Reimagine** 



R3 Language Academy
Pre-Kindergarten & Kindergarten
June 2-4, 7-10, 14-17, 21-24
7:45am-3:45pm

Explicit reading and language intervention designed to increase reading and language proficiency

Aledo ISD's R3 Summer Learning Academies

 **Recharge** - **Refresh** - **Reimagine** 

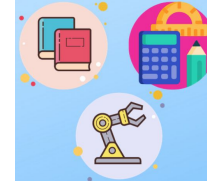


R3 Reading Academy
Kindergarten-2nd
June 2-3, 7-10, 14-17, 21-24 (M-Th)
8:30am-11:30am

Explicit reading intervention designed to increase students' independent reading level

Aledo ISD's R3 Summer Learning Academies

 **Recharge** - **Refresh** - **Reimagine** 



R3 Reading, Math, & STEM Academy
3rd-8th Grade
June 7-10, 14-17, 21-24 (M-Th)
8:45am-11:45am

Targeted reading and math intervention in addition to building problem-solving skills through inquiry-based STEM activities

71

In addition to the three Summer Learning Academies, Aledo ISD will offer a three-week EOC/credit recovery summer learning opportunity, June 7-25, for students needing targeted support on essential course standards.

3rd Grade



ROBOTIC PET VET™

Students perform surgery on a robotic dog, taking it apart to compare its mechanics to a real dog's anatomy.

- ◆ STEM
- Confidence
- Persistence

4th Grade



OPTIBOT™

After customizing their self-driving robots, students watch them complete obstacle courses they've designed.

- Design Thinking
- Persistence
- Innovation

5th Grade



BOT ANN-E™

Students learn to code as they program robots to navigate scenes they create, from futuristic farms to city streets.

- ◆ Creative Problem Solving
- Entrepreneurship
- Confidence

6th Grade



DIY ORBOT™

To complete a series of exciting challenges, students design, test and modify their remote-controlled robots.

- Innovation
- ◆ Creative Problem Solving
- Intellectual Property



FLY GLIDERS



7th Grade



E-RACER BOTS





WEAR IT OUT



8th Grade



RC ORIGAMI BOT





ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: May 18, 2021

AGENDA ITEM: Bond Progress Committee Presentation

PRESENTER: Jeff Streetman, BPC Member

BACKGROUND INFORMATION:

On November 5, 2019, the Aledo ISD community approved the 2019 Bond proposal. The Board of Trustees appointed the Bond Progress Committee (BPC) on November 18, 2019. The BPC meets to review the status of capital projects (including schedules and timelines) and bond expenditures. BPC meetings are open to the public. Members of the Aledo ISD community are invited to attend meetings to listen to and observe the work of the BPC.

The last meeting of the Bond Progress Committee was held on May 11, 2021. Jeff Streetman, a member of the BPC, will update the Board on the work of the BPC.

FISCAL INFORMATION:

None

ATTACHMENTS:

Bond Progress Committee Presentation

ADMINISTRATIVE RECOMMENDATION:

Communication item only



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: May 18, 2021

AGENDA ITEM: 2019 Bond Update

PRESENTER: Tyler Boswell, Director of Construction and Facilities

BACKGROUND INFORMATION:

- On November 5, 2019, voters in Aledo ISD approved the District's 2019 Bond Proposal.
- Each month, at the regular meeting of the Board of Trustees, District staff and/or the design/construction teams for the 2019 Bond projects will discuss with the Board the work, timeline, and progress on the projects. In addition, the District will have a bond progress website, which will contain information about the projects and their progress, frequently asked questions, materials and minutes from meetings of the Bond Progress Committee, and other relevant information. The bond progress website will be continually updated with information for community members to access.
- This evening we will update the Board of Trustees and Aledo ISD Community with the current status of implementation of the 2019 Bond Program.

FISCAL INFORMATION:

None

ATTACHMENTS:

2019 Bond Update for May 2021

ADMINISTRATIVE RECOMMENDATION:

None

ALEDO ISD 2019 BOND UPDATE



Board Meeting

May 18, 2021

ANNETTA ELEMENTARY SCHOOL COST SUMMARY TO DATE



Project: Annetta Elementary (Elementary School No. 6)

Grades: K-5

Capacity: 889

Bond 2019 Estimate: \$35,858,000.00

Budget: \$36,507,362.15 (Includes costs for Learners Lane – NCTCOG partnership)

Amount Obligated To Date: \$36,210,083.57

Phase Completion: **planning, design, procurement, construction**, warranty

Square Footage: 107,391

Date Open: August 2021

ANNETTA ELEMENTARY SCHOOL SCHEDULE UPDATE



- Schedule Update:
 - 8-1-21
 - Water Tank install – 5-27
 - WWTP delivery – 6-28
 - Lost 29 days total to weather (and counting)
 - Spending contingency dollars on escalation
 - Material availability increasingly difficult (concrete, etc.)
 - Over 150 workers present
 - Furniture, technology and playground equipment orders have been placed with vendors

ANNETTA ELEMENTARY SCHOOL
PLAN NORTH VIEW – 5-10-21



ANNETTA ELEMENTARY SCHOOL FRONT OF SCHOOL VIEW – 5-10-21



ANNETTA ELEMENTARY SCHOOL
PLAN EAST VIEW (FM-5) – 5-10-21



ANNETTA ELEMENTARY SCHOOL
PLAN SOUTH VIEW – 5-10-21



ANNETTA ELEMENTARY SCHOOL
PLAN WEST VIEW – 5-10-21



ANNETTA ELEMENTARY SCHOOL LEARNERS LANE BOX CULVERT



ANNETTA ELEMENTARY SCHOOL
LEARNERS LANE BOX CULVERT – EAST END



ANNETTA ELEMENTARY SCHOOL

2nd & 3rd GRADE – SECONDARY EXIT STAIRS



ANNETTA ELEMENTARY SCHOOL CIRCULATION DRIVE LOOP PAVING



ANNETTA ELEMENTARY SCHOOL WATER TREATMENT FACILITIES



ANNETTA ELEMENTARY SCHOOL WATER TANK FOUNDATIONS



ANNETTA ELEMENTARY SCHOOL FM-5 REPAIRS FROM LARGER BOX CULVERT INSTALLATION



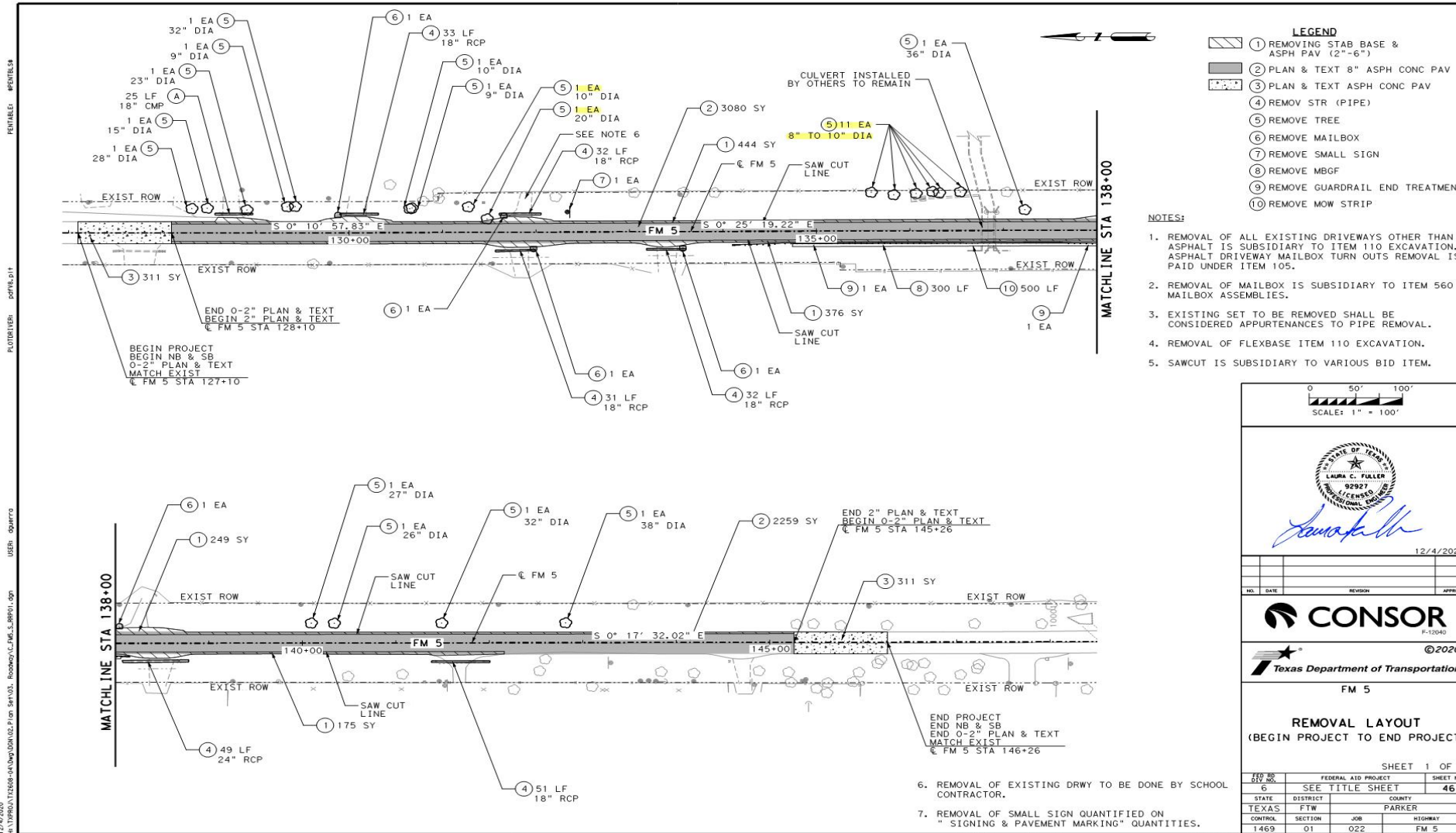
ANNETTA ELEMENTARY SCHOOL

TxDOT UPDATE



- TxDOT Schedule Update:
 - Project was bid in March
 - Tentative Construction Start – Late May
 - Duration – 87 days
 - Working to complete majority of work by start of school
- TxDOT Tree Update
 - The District has advocated to save as many trees as possible
 - All trees were tagged with ribbon during survey work
 - Not all tagged trees are slated for removal
 - (25) total trees to be removed ~ all due to widening for center turn lane and right deceleration turn lane
 - (20) trees will be removed North of Learners Lane on East Side of FM-5
 - (5) trees will be removed South of Learners Lane on East Side of FM-5

ANNETTA ELEMENTARY SCHOOL PLATFORM AT CAFETERIA



- LEGEND**
- ① REMOVING STAB BASE & ASPH PAV (2"-6")
 - ② PLAN & TEXT 8" ASPH CONC PAV
 - ③ PLAN & TEXT ASPH CONC PAV
 - ④ REMOV STR (PIPE)
 - ⑤ REMOVE TREE
 - ⑥ REMOVE MAILBOX
 - ⑦ REMOVE SMALL SIGN
 - ⑧ REMOVE MGBF
 - ⑨ REMOVE GUARDRAIL END TREATMENT
 - ⑩ REMOVE MOW STRIP

- NOTES:**
1. REMOVAL OF ALL EXISTING DRIVEWAYS OTHER THAN ASPHALT IS SUBSIDIARY TO ITEM 110 EXCAVATION. ASPHALT DRIVEWAY MAILBOX TURN OUTS REMOVAL IS PAID UNDER ITEM 105.
 2. REMOVAL OF MAILBOX IS SUBSIDIARY TO ITEM 560 MAILBOX ASSEMBLIES.
 3. EXISTING SET TO BE REMOVED SHALL BE CONSIDERED APPURTENANCES TO PIPE REMOVAL.
 4. REMOVAL OF FLEXBASE ITEM 110 EXCAVATION.
 5. SAWCUT IS SUBSIDIARY TO VARIOUS BID ITEM.

0 50' 100'
SCALE: 1" = 100'

12/4/2020

NO.	DATE	REVISION	APPROV.

CONSOR
F-12042
©2020
Texas Department of Transportation

FM 5

REMOVAL LAYOUT
(BEGIN PROJECT TO END PROJECT)

SHEET 1 OF 1

FED. AID DIST. NO.	FEDERAL AID PROJECT	SHEET NO.
6	SEE TITLE SHEET	46
STATE	DISTRICT	COUNTY
TEXAS	FTW	PARKER
CONTROL	SECTION	JOB
1469	01	022
		FM 5

6. REMOVAL OF EXISTING DRWY TO BE DONE BY SCHOOL CONTRACTOR.
7. REMOVAL OF SMALL SIGN QUANTIFIED ON "SIGNING & PAVEMENT MARKING" QUANTITIES.

2/23/24 PM
 12/4/2020
 H:\1790\172608-c4\dwg\DRW\02_Plan_Sig\03_Roadway_C.F.M.S._R9901.dgn
 PLOTTER: HPENTL5A
 PLOTTED BY: poft@pjt
 USER: aguarra

MCANALLY MIDDLE SCHOOL COST SUMMARY TO DATE



Project: McAnally Middle School (Middle School No. 2)

Grades: 6-8

Capacity: 1,449

Bond 2019 Estimate: \$62,501,000.00

Budget: \$53,747,575.25

Amount Obligated To Date: \$48,930,936.03

Phase Completion: **planning, design, procurement, construction**, warranty

Square Footage: 181,009

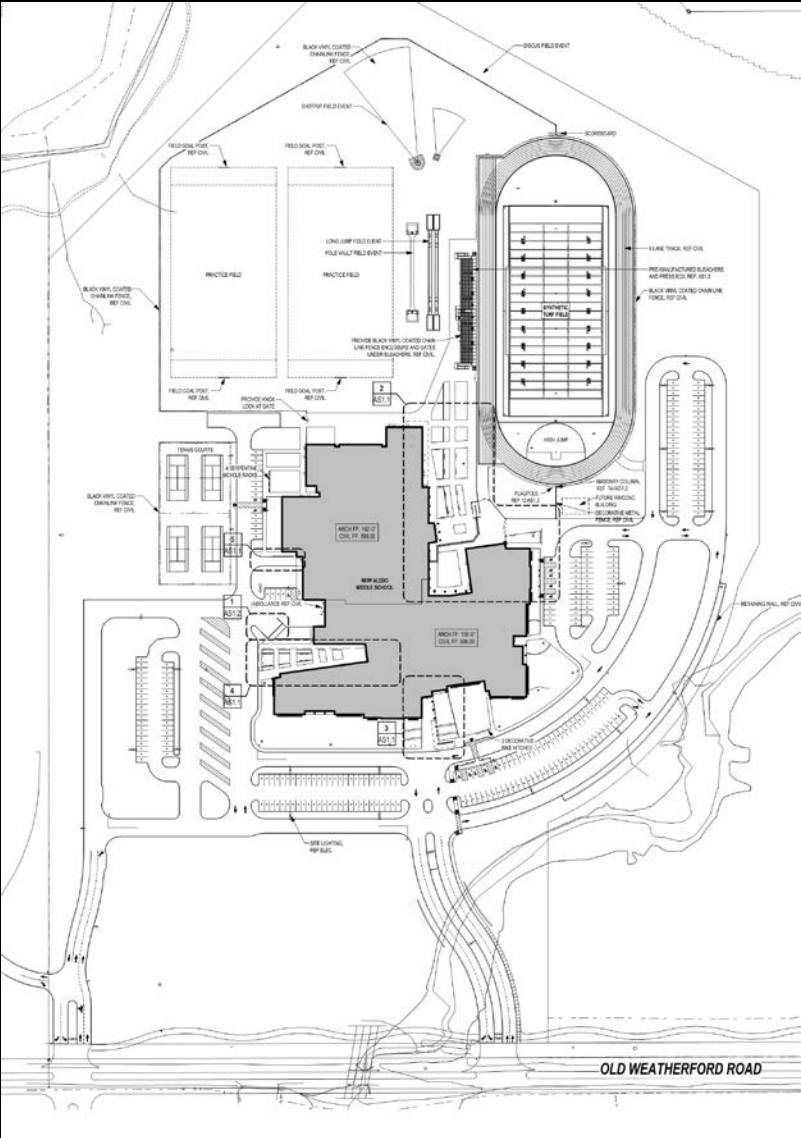
Date Open: August 2022

MCANALLY MIDDLE SCHOOL SCHEDULE UPDATE



- SUBSTANTIAL COMPLETION DATE – 6-29-22
 - Sub-contract buyout on-going
 - Submittals in process
 - Site work on-going (pier drilling)
 - Site utility work on-going

MCANALLY MIDDLE SCHOOL SITE PLAN – PLAN NORTH



MCANALLY MIDDLE SCHOOL PLAN VIEW NORTH - 5-8-21



MCANALLY MIDDLE SCHOOL PLAN VIEW WEST - 5-8-21



MCANALLY MIDDLE SCHOOL
AERIAL VIEW (FAR) NORTH – 5-8-21



MCANALLY MIDDLE SCHOOL PLAN VIEW EAST - 5-8-21



MCANALLY MIDDLE SCHOOL PLAN VIEW (FAR) SOUTH - 5-8-21



MCANALLY MIDDLE SCHOOL SITE MATERIALS - 5-8-21



ALEDO MIDDLE SCHOOL COST SUMMARY TO DATE



Project: Aledo Middle School Expansion/Renovation

Grades: 6-8

Capacity: 1,449

Bond 2019 Estimate: \$33,446,000.00

Budget: \$37,184,779.41

Amount Obligated To Date: \$35,865,567.81

Phase Completion: **planning, design, procurement, construction,** warranty

Square Footage: 183,927

Date Open: August 2022

ALEDO MIDDLE SCHOOL SCHEDULE UPDATE



- SUBSTANTIAL COMPLETION DATE – 9-30-22
 - Gym 1 abatement complete
 - Abatement of 7th grade wing (small section) begins 5-17
 - Summer construction prep ongoing
 - Abatement will progress throughout building ahead of construction with majority happening over summer break
 - Early June – power will be disconnected to 7th grade wing for primary transformer change-out

ALEDO MIDDLE SCHOOL EARLY GRADING WORK



ALEDO MIDDLE SCHOOL EARLY GRADING WORK CONTINUED



ALEDO MIDDLE SCHOOL RELOCATED WATER LINES



ALEDO MIDDLE SCHOOL TREES TO REMAIN



ALEDO MIDDLE SCHOOL AG BARN REMOVAL



ALEDO MIDDLE SCHOOL STUDENT SAFETY



ALEDO MIDDLE SCHOOL GYM 1 ABATEMENT



(NEW) VANDAGRIFF ELEMENTARY SCHOOL



(NEW) VANDAGRIFF ELEMENTARY SCHOOL FLOOR PLAN



PRK



LEGEND

- ADMINISTRATION
- CAFETERIA
- CIRCULATION
- CLASSROOM
- FOOD SERVICES
- LIBRARY
- MUSIC, FINE ARTS
- PE, ATHLETICS
- SPECIAL ED
- SUPPORT

McANALLY INTERMEDIATE SCHOOL CONVERSION
ALEDO INDEPENDENT SCHOOL DISTRICT

NEW COMPOSITE FLOOR PLAN



(NEW) VANDAGRIFF ELEMENTARY SCHOOL SCHEDULE UPDATE



- **PROCUREMENT SCHEDULE**
 - April 2 - 1st Advertisement
 - April 5 - Issue 100% Drawings
 - April 8 – Pre-proposal conference
 - April 9 - 2nd Advertisement
 - April 27 – Bids Due
 - May 18 - Board Approval
 - May 19 – Notice To Proceed (NTP)
 - May 2021 to August 2022 - Construction

(NEW) VANDAGRIFF ELEMENTARY SCHOOL SCHEDULE UPDATE



- Procurement Summary
 - (12) bids received before 2pm deadline
 - (1) late bid that was not taken
 - (4) bids were at or below budget
 - All bids from high to low were within 8%
 - Board recommendation tonight
 - Next step include Notice to Proceed (NTP), contracts, PO, Construction Kick-off, Site Logistics, Phasing and Move-out

EARLY CHILDHOOD ACADEMY (ECA) SCHEDULE



- PROJECT SCHEDULE
 - Fall 2021 – Issue Drawings
 - January 2022 - Bidding
 - March 2022 – Board Approval (NTP)
 - March 2022 – August 2022 Construction

2019 Bond – Construction Cost Summary



Aledo Independent School District 2019 Bond Program Construction Cost Summary

	Construction
	Budget
Project/Description	Balance
Annetta Elementary School (ES No. 6)	\$ 1,850,637.85
McAnally Middle School (MS No. 2)	7,253,424.75
Aledo Middle School	(3,738,779.41)
Construction Budget Balance Available as of May 11	5,365,283.19

QUESTIONS?



Questions?



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: May 18, 2021

AGENDA ITEM: 2020-2021 Budget Update

PRESENTER: Earl Husfeld, Chief Financial Officer

BACKGROUND INFORMATION:

- As we discussed during the development of the 2020-2021 General Fund budget, conservative projections were used for many revenue and expenditure items. A few of these conservative projections were average daily attendance (ADA), current year tax collection percentage, and expenditures related to the COVID-19 pandemic.
- This evening we will review some of these budget projections as compared to actual-to-date numbers to get a “feel” for the current status and the impact on the 2020-2021 General Fund budget.

FISCAL INFORMATION:

None – Informational Report

ATTACHMENTS:

2020-2021 Budget Highlights, Aledo ISD Student Enrollment and Average Daily Attendance, Budget Status Report – General Fund, and Property Tax Collection Report

ADMINISTRATIVE RECOMMENDATION:

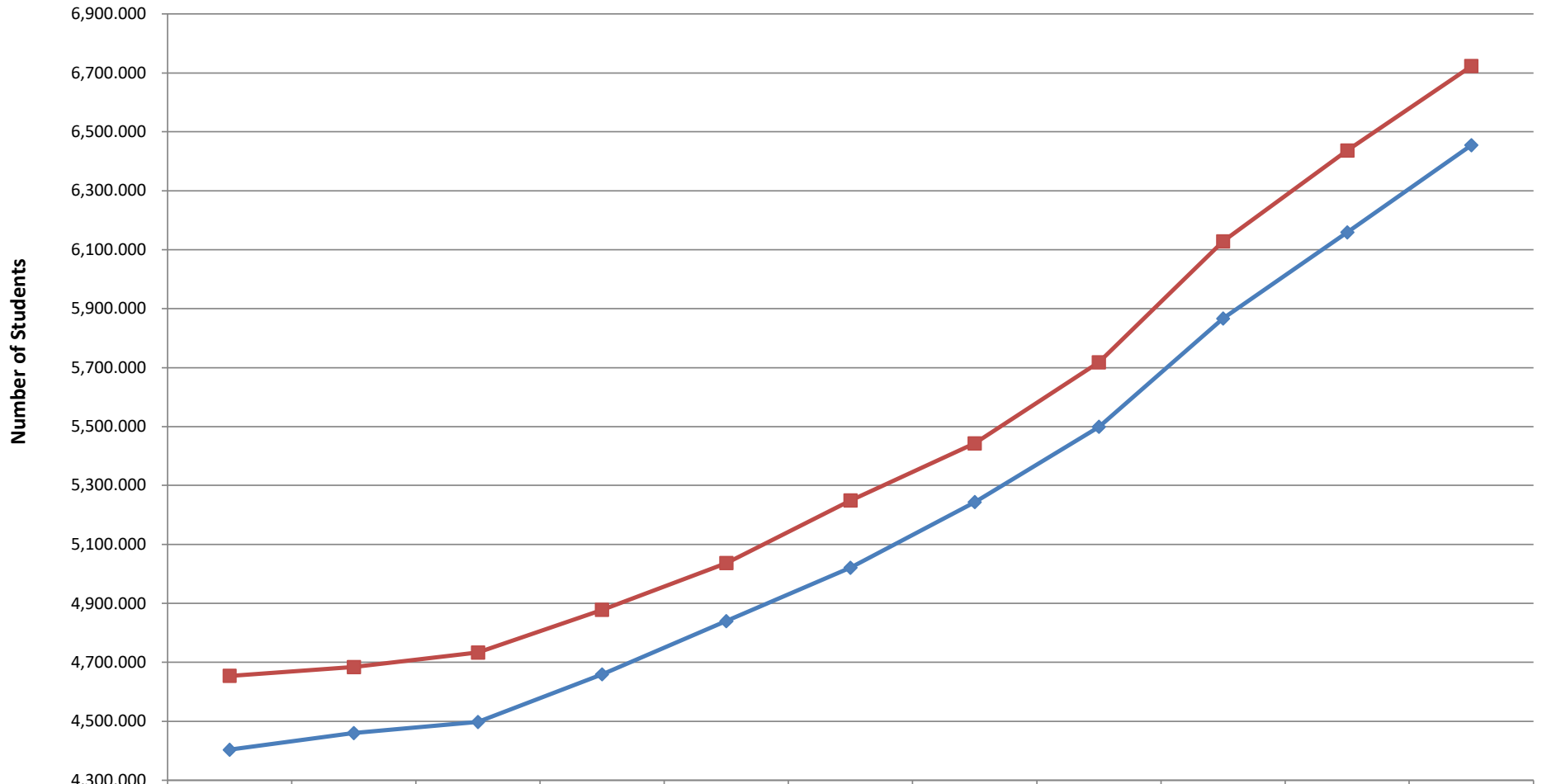
None – Informational Report

Aledo Independent School District
2020-2021 Budget Highlights

- Projected student enrollment – 6,747, an increase of 310 students (4.82%) from the Fall 2019 PEIMS submission.
- Projected average daily attendance – 6,240.98 (92.5% of projected student enrollment).
- 2020 certified taxable value of all property in the District is \$4,332,304,026, an increase in value of \$153.37 million, or 3.67% from the 2019 certified values.
- Current year tax collections based on a projected 97.5% collection rate.
- The following additional staff positions approved during the March 2020 and July 2020 board meetings at a projected cost of approximately \$2,460,000:
 - 14 teachers for elementary schools
 - 5.5 teachers for intermediate and middle schools
 - 5.5 teachers for high school and ninth grade campuses
 - 5 Special Programs instructional facilitators
 - 2 Special Programs instructional aides
 - 3 early literacy specialists
 - 1 crisis counselor
 - 1 behavior specialist
 - 1 Special Programs 504 clerk
 - 2 human resources staff
 - 1 accounts payable clerk
 - 1 cyber security administrator
 - 4 bus drivers
 - 2 child nutrition staff (funded from Child Nutrition Program)
- General pay increase (GPI) of approximately \$850,000 as follows:
 - Teachers and Librarians – minimum increase of \$1,200 (adjusted 2% GPI plan)
 - 2% of pay range midpoint for other staff, plus targeted adjustments
- Additional operational costs of approximately \$837,000 to address COVID-19 pandemic (paper towels for classroom use, hand sanitizer for all facilities, gloves, masks/face coverings, face shields, CDC approved disinfectant throughout District, antibacterial soap, additional custodial staff for mid-day shift, electrostatic misting/spraying of facilities).
- \$150,000 budgeted for hotspots for student internet access due to COVID-19 pandemic.
- \$235,000 budgeted for additional cost of the District's property/casualty insurance.
- \$180,000 budgeted for renewal of annual maintenance agreements for district data center and networking equipment (originally pre-paid for 5 years with 2015 bond funds).

➤ Tax rates:	Actual	Proposed
	<u>2019-2020</u>	<u>2020-2021</u>
General Fund (M&O)	\$ 1.0683	\$ 1.0547
Debt Service Fund (I&S)	<u>0.4250</u>	<u>0.4250</u>
Total	<u>\$ 1.4933</u>	<u>\$ 1.4797</u>

Aledo ISD Student Enrollment and Average Daily Attendance



	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
◆ Average Daily Attendance	4,403.553	4,459.803	4,497.849	4,658.953	4,840.036	5,020.901	5,243.820	5,498.927	5,866.455	6,158.752	** 6,455.259
■ PEIMS Fall Enrollment	4,654	4,684	4,733	4,878	5,037	5,249	5,443	5,718	6,129	6,437	6,723
▲ ADA as a % of Enrollment	94.62%	95.21%	95.03%	95.51%	96.09%	95.65%	96.34%	96.17%	95.72%	95.68%	96.02%

** - The 2020-2021 Average Daily Attendance (ADA) number only includes the first five (5) completed six-week time periods.

**ALEDO INDEPENDENT SCHOOL DISTRICT
BUDGET STATUS REPORT - GENERAL FUND
As of April 30, 2021**

REVENUES						
FUND	DESCRIPTION	2020-2021				2019-2020
		BUDGET	YTD REVENUE	BALANCE	YTD %	YTD %
5700 REVENUE FROM LOCAL SOURCES						
199	5711 TAXES, CURRENT YEAR M&O	\$ 43,092,141.00	\$ 43,323,401.96	\$ (231,260.96)	100.54%	98.32%
199	5712 TAXES, PRIOR YEAR	325,000.00	223,485.60	101,514.40	68.76%	-58.95%
199	5719 PENALTY/INTEREST	175,000.00	125,444.74	49,555.26	71.68%	66.82%
TOTAL REAL AND PERSONAL PROPERTY TAXES		\$ 43,592,141.00	\$ 43,672,332.30	\$ (80,191.30)	100.18%	96.89%
199	5742 INTEREST FROM INVESTMENTS - BANK	\$ 2,000.00	\$ 2,332.51	\$ (332.51)	116.63%	62.24%
199	5742 INTEREST FROM INVESTMENTS - TEXPOOL	150,000.00	34,528.01	115,471.99	23.02%	80.42%
199	5743 FACILITY USE RENT/FEES	20,000.00	5,710.75	14,289.25	28.55%	128.37%
184	5749 FACILITY USE RENT/PARKING - STADIUM	400.00	13,456.31	(13,056.31)	3364.08%	38.06%
199	5749 MISCELLANEOUS REVENUE	45,000.00	38,561.25	6,438.75	85.69%	156.60%
199	5749 EXAM FEES/TESTING FEES/STUDENT PARKING	35,000.00	111,399.00	(76,399.00)	318.28%	1716.24%
184	5752 ATHLETIC RECEIPTS/CONCESSIONS - STADIUM	1,100.00	207,559.55	(206,459.55)	18869.05%	74.69%
199	5753 BAND STUDENT PARTICIPATION	150,000.00	63,173.00	86,827.00	42.12%	19.07%
TOTAL OTHER REVENUE LOCAL SOURCES		\$ 403,500.00	\$ 476,720.38	\$ (73,220.38)	118.15%	85.83%
TOTAL REVENUE FROM LOCAL SOURCES		\$ 43,995,641.00	\$ 44,149,052.68	\$ (153,411.68)	100.35%	96.59%
5800 REVENUE FROM STATE SOURCES						
199	5810 PER CAPITA/FOUNDATION SCHOOL PROGRAM	\$ 13,866,773.00	\$ 11,600,948.00	\$ 2,265,825.00	83.66%	97.45%
184/199	5831 TRS/TRS CARE ON-BEHALF BENEFITS	2,818,193.00	-	2,818,193.00	0.00%	0.00%
199	5839 STATE REVENUES DISTRIBUTED BY TEA (CRF)	-	49,900.00	(49,900.00)	100.00%	0.00%
TOTAL STATE PROGRAM REVENUES		\$ 16,684,966.00	\$ 11,650,848.00	\$ 5,034,118.00	69.83%	78.94%
5900 REVENUE FROM FEDERAL SOURCES						
199	5929 FEDERAL REVENUES DISTRIBUTED BY TEA (CRF)	\$ -	\$ 47,000.00	\$ (47,000.00)	100.00%	0.00%
199	5931 SCHOOL HEALTH/SHARS	\$ 310,000.00	\$ 479,677.59	\$ (169,677.59)	154.73%	235.19%
TOTAL FEDERAL PROGRAM REVENUES		\$ 310,000.00	\$ 526,677.59	\$ (216,677.59)	169.90%	235.19%
7900 OTHER SOURCES						
199	7910 SALE OF PROPERTY/SPECIAL ITEMS	\$ 110,500.00	\$ 116,173.00	\$ (5,673.00)	105.13%	59.30%
199	7940 GAS LEASE RECEIPTS & OTHER RESOURCES	7,500.00	6,274.04	1,225.96	83.65%	447.12%
TOTAL OTHER RESOURCES		\$ 118,000.00	\$ 122,447.04	\$ (4,447.04)	103.77%	422.88%
TOTAL REVENUES		\$ 61,108,607.00	\$ 56,449,025.31	\$ 4,659,581.69	92.37%	92.83%

**ALEDO INDEPENDENT SCHOOL DISTRICT
BUDGET STATUS REPORT - GENERAL FUND
As of April 30, 2021**

EXPENDITURES								
FUND	FUNCTION/DESCRIPTION	2020-2021					2019-2020	
		BUDGET	ENCUMBRANCES	YTD EXPENSE	BALANCE	YTD %	YTD %	
199	11 CLASSROOM INSTRUCTION	\$ 34,269,008.00	\$ 180,776.10	\$ 19,322,431.37	\$ 14,765,800.53	56.91%	55.63%	
199	12 INSTRUCTIONAL RESOURCES & MEDIA SERVICES	721,246.00	18,828.51	359,100.25	343,317.24	52.40%	52.89%	
199	13 CURRICULUM/INSTRUCTIONAL STAFF DEVELOPMENT	739,548.00	17,497.29	312,478.85	409,571.86	44.62%	53.81%	
199	21 INSTRUCTIONAL LEADERSHIP	881,113.00	6,698.07	524,354.11	350,060.82	60.27%	61.75%	
199	23 SCHOOL LEADERSHIP	3,175,481.00	6,243.32	1,879,122.14	1,290,115.54	59.37%	61.30%	
199	31 GUIDANCE, COUNSELING, & EVALUATION SERVICES	2,158,426.00	8,783.34	1,186,789.89	962,852.77	55.39%	56.30%	
199	33 HEALTH SERVICES	587,127.00	3,240.46	322,774.00	261,112.54	55.53%	55.15%	
199	34 STUDENT (PUPIL) TRANSPORTATION	3,123,733.00	57,568.79	1,890,993.29	1,175,170.92	62.38%	68.40%	
199	35 FOOD SERVICES	3,000.00	-	-	3,000.00	0.00%	0.00%	
184	36 CO-CURRICULAR/EXTRACURRICULAR ACTIVITIES	1,988,334.00	138,511.86	1,134,921.23	714,900.91	64.05%	64.77%	
199	36 CO-CURRICULAR/EXTRACURRICULAR ACTIVITIES	929,157.00	18,615.64	228,532.50	682,008.86	26.60%	47.23%	
199	41 GENERAL ADMINISTRATION	2,662,941.00	19,177.85	1,483,620.90	1,160,142.25	56.43%	62.75%	
199	51 PLANT MAINTENANCE & OPERATIONS	7,100,935.00	117,545.31	3,933,184.50	3,050,205.19	57.05%	61.86%	
199	52 SECURITY & MONITORING SERVICES	729,910.00	2,311.89	418,246.92	309,351.19	57.62%	57.25%	
199	53 DATA PROCESSING SERVICES	1,383,375.00	79,326.28	942,118.32	361,930.40	73.84%	73.11%	
199	81 FACILITIES ACQUISITION & CONSTRUCTION	86,000.00	-	80,231.48	5,768.52	93.29%	54.49%	
199	91 CHAPTER 41 PAYMENT TO STATE	305,000.00	-	-	305,000.00	0.00%	0.00%	
199	99 OTHER INTERGOVERNMENTAL CHARGES	815,000.00	-	619,932.31	195,067.69	76.07%	74.84%	
199	00 OTHER USES	250,000.00	-	250,000.00	-	100.00%	0.00%	
	TOTAL EXPENDITURES	\$ 61,909,334.00	\$ 675,124.71	\$ 34,888,832.06	\$ 26,345,377.23	57.45%	58.13%	

**ALEDO INDEPENDENT SCHOOL DISTRICT
PROPERTY TAX COLLECTION REPORT**

As of April 30, 2021

Description	Current Year Collections		Delinquent Years Collections	
	Month	Year-to-Date	Month	Year-to-Date
Original Tax Levy/Balance	\$61,984,624.01	\$61,934,674.20	\$897,849.11	\$923,385.39
Levy Adjustments	(7,010.76)	42,939.05	31,591.61	6,055.33
Adjusted Tax Levy/Balance	\$61,977,613.25	\$61,977,613.25	\$929,440.72	\$929,440.72
Tax Collections	\$235,062.15	\$60,870,818.99	\$13,328.63	\$312,909.55
Penalty & Interest	20,223.35	119,662.51	3,228.52	62,960.40
Total Collections	\$255,285.50	\$60,990,481.50	\$16,557.15	\$375,869.95
Tax Collection Percent	0.38%	98.21%	1.43%	33.67%
Tax Collection Percent Prior Year	0.42%	97.94%	-152.06%	-558.30%
Unpaid Tax Balance at Month End	\$1,106,794.26		\$616,531.17	
Percent of Total Collections to Adjusted Levy	99.01%			

This report is prepared in accordance with Chapter 31, Section 31.10 of the Texas Property Tax Code.

Earl H. Husfeld, CPA

Chief Financial Officer



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: May 18, 2021

AGENDA ITEM: Audit Firm to Conduct Annual Audit for 2020-2021 Fiscal Year

PRESENTER: Earl Husfeld, Chief Financial Officer

BACKGROUND INFORMATION:

- Pursuant to Education Code 44.008(a),(b), the District's fiscal accounts are required to be audited annually at District expense by a Texas certified or public accountant holding a permit from the State Board of Public Accountancy.
- The annual financial audit shall be completed following the close of each fiscal year and shall meet at least the minimum requirements and be in the format prescribed by the State Board of Education, subject to review and comment by the State Auditor.
- The auditing firm of Kirk & Richardson, P.C. has completed the District's annual financial audit for several years.
- The District recently received notification from Kirk & Richardson, P.C., that they will not perform our audit for the fiscal year ending August 31, 2021.
- Over the past few years, the required auditing standards have increased significantly for school districts that receive more than \$750,000 per year in federal funds (which Aledo ISD does). Additionally, the firm has had some recent personnel changes within their organization. Due to these circumstances, Kirk & Richardson, P.C. has decided to reduce the number of audits they perform for school districts.
- The District issued a Request for Qualifications (RFQ) for Annual Financial Audit Services for the fiscal year ending August 31, 2021 on April 28, 2021. Responses to the RFQ are to be submitted no later than May 21, 2021.
- This item will be presented to the Board of Trustees for consideration/action at the June 2021 regular board meeting.

FISCAL INFORMATON:

None - Informational Report

ATTACHMENTS:

None

ADMINISTRATIVE RECOMMENDATION:

None - Informational Report



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: May 18, 2021

AGENDA ITEM: District Contracts with the Region XI Education Service Center

PRESENTER: Earl Husfeld, Chief Financial Officer

BACKGROUND INFORMATION:

- The Region XI Service Center provides numerous services to our district in multiple areas including items such as Instructional Solutions and Support, Superintendent and School Board Training, and Ascender support services.
- Each year the service contracts are carefully reviewed and the necessary costs are included in our annual budget.
- The administrative team and appropriate departmental personnel have closely reviewed the use, value, services, and all specifics of each area of the individual contracts before making this recommendation to the Board of Trustees.
- The 2020-2021 school year had a total cost of \$244,138 for the Region XI contracts. This year the costs have decreased even as we have added an additional campus and staff members due to not renewing the TEKS Resource System contract with Region XI (\$34,885).
- Administration will recommend the Region XI contracts for approval at the June 21, 2021 board meeting.

FISCAL INFORMATION:

The total contract cost of \$228,277.66 will be added to the 2021-2022 proposed budget.

ATTACHMENTS:

Aledo ISD Region XI Contract Summary Report and Master Interlocal Agreement (MIA)

ADMINISTRATIVE RECOMMENDATION:

None - Informational Item



1451 S. Cherry Lane
White Settlement, TX 76108

ALEDO ISD Contract Summary Report

Last Year Enrollment: 6723

<u>Contract</u>	<u>Lock Date</u>	<u>Enroll Start</u>	<u>Enroll End</u>	<u>Total</u>
ASCENDER Service Fees-(Co-op Fee, Hosting Fee, Extracts)	04/27/2021	09/01/2021	08/31/2022	\$3,350.00
Comprehensive Services Basic Contract	04/27/2021	09/01/2021	08/31/2022	\$650.00
Eduphoria	04/27/2021	09/01/2021	08/31/2022	\$26,400.00
Instructional Solutions and Support	04/27/2021	09/01/2021	08/31/2022	\$52,096.00
Management Information Systems Software & Support Service (ASCENDER Student and Business)	04/27/2021	09/01/2021	08/31/2022	\$86,135.00
OnDataSuite	04/27/2021	09/01/2021	08/31/2022	\$5,495.00
Superintendent & School Board Member Training	04/27/2021	09/01/2021	08/31/2022	\$800.00
Technology Resources Education Consortium (TREC)	04/27/2021	09/01/2021	08/31/2022	\$29,941.66
Technology Services	04/27/2021	09/01/2021	08/31/2022	\$9,000.00
TEKSbank	04/27/2021	09/01/2021	08/31/2022	\$4,770.00
TSDS (PEIMS, studentGPS Dashboard, TIMS, UID, ECDS)	04/27/2021	09/01/2021	08/31/2022	\$5,900.00
TxTracts	04/27/2021	09/01/2021	08/31/2022	\$3,750.00

Each party paying for the performance of governmental functions or services must make those payments from current revenues available to the paying party.

Signature of Board President or Designee

Date Approved by Board of Trustees

Signature of Superintendent or Designee

Date

Designated District Contact

E-mail of District Contact

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Please fax or e-mail to:
Education Service Center Region 11
Atten: Dr. Clyde W. Steelman, Jr.
1451 S. Cherry Lane
White Settlement, Texas 76108
Fax (817) 740-7675
clydes@esc11.net

For additional information, contact:
Dr. Clyde W. Steelman, Jr.
(817) 740-3630
clydes@esc11.net

ESC Region 11 Executive Director Signature



Master Interlocal Agreement (MIA)

This Master Interlocal Agreement ("Agreement") is made by and between Education Service Center Region 11 ("ESC Region 11") and Aledo ISD ("Local Government"), (collectively referred to as the "Parties" or individually as the "Party") acting herein by and through their respectively authorized officers or employees.

PREMISES

WHEREAS, Chapter 791 of the Texas Government Code authorizes local governments to contract with each other to provide governmental functions and services; and

WHEREAS, The Parties wish to enter into this Agreement to provide local governments with greater efficiency and economy in purchasing products and services; and

WHEREAS, the governing bodies of the Parties, individually and together, do hereby adopt and find the foregoing promises as findings of said governing bodies; and

NOW THEREFORE, premises considered, and in consideration of and conditioned upon the mutual covenants and agreements, herein, the Parties hereto mutually agree as follows:

AGREEMENT

- Term:** This Agreement is effective from the date of the last signature and shall automatically renew annually unless either party gives sixty (60) days prior written notice of non-renewal.
- Purpose:** This Agreement shall: (1) Allow the Local Government to purchase products or services by purchase order, contract, agreement, or other appropriate legal method from ESC Region 11; and (2) Allow the Local Government to join ESC Region 11-sponsored purchasing cooperatives in order to purchase products or services from vendors which have been properly awarded contracts through statutorily authorized methods.
- Relationship:** The relationship between the Parties is that of Independent Contractor. Neither Party has the authority to bind the other in any manner. The Local Government may be required to enter into subsequent contractual arrangements with ESC Region 11 for specific products or services.
- Agreement and Interpretation:** The Parties covenant and agree that any litigation relating to this agreement, the terms, and conditions of the agreement will be interpreted according to the laws of the State of Texas and venue shall be exclusively in Tarrant County, Texas.
- Each party paying for the performance of governmental functions or services must make those payments from current revenues available to the paying party.

Local Government

Aledo ISD

Name of Local Government

1008 Bailey Ranch Road, Aledo, TX 76008

Address of Local Government

Lynn McKinney, 817-441-8327

Contact Name and Telephone Number

ESC Region 11

1451 S. Cherry Lane

White Settlement, Texas 76108

Attn: Purchasing

Authorized ESC Representative Signature

Date

Authorized ESC Representative Title

Board President or Authorized Rep Signature /Date

June 21, 2021

Board Approval Date (if applicable)



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: May 18, 2021

AGENDA ITEM: Purchase of Cafeteria Furniture for Aledo High School

PRESENTER: Earl Husfeld, Chief Financial Officer

BACKGROUND INFORMATION:

- Per Board Policy CH (Local), any single, budgeted purchase of goods or services that costs \$50,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.
- The current furniture in the Aledo High School cafeteria is nearing the end of its useful life. Most of these furniture items were purchased when the High School was originally opened in 2001.
- Administrative and campus staff have been working with Lone Star Furnishings to review possible options for replacement of this cafeteria furniture.
- Additionally, we have reviewed how the cafeteria area is currently utilized to ensure potential furniture solutions will accommodate this continued use.
- It is likely the final solution will include foldable tables with stools as well as a combination of movable booths and taller round tables with chairs.
- The attached page contains some of the selections that are being discussed.
- Furniture selections and quantities will be finalized prior to presentation of this item to you for consideration/action at the June 21, 2021 board meeting.

FISCAL INFORMATION:

Depending on final furniture selections and quantities, the anticipated cost is between \$110,000.00 and \$140,000.00 and will be paid from available budgeted funds in General Fund 199.

ATTACHMENTS:

Possible furniture selections for Aledo High School cafeteria

ADMINISTRATIVE RECOMMENDATION:

None – Informational Report

Furniture Selections

Color Options Shown



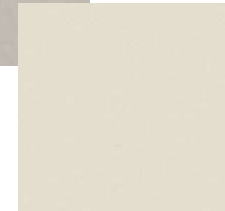
*All color options not offered on all tables



Communicator Table



Classic Linen Laminate



Putty Laminate

134



Adjustable height Socializer Table W/ Logo, Putty Laminate



Ogden Booth, Upholstered W/ MultiApp IIS Table



Stool, Accent Guard, Caster Cover, Armor Edge Colors- Orange Zest, Black



Additional Color/ Material Options Available
*Not limited to As Shown



Black (B)

Chrome (C)

Copper (K)

Silver (J)



www.sicoinc.com

Aledo High School

Cafeteria



No.	Description	Date
2	Revision B- By LAE	4/29/21

Specifications Page

Project number	22958
Date	
Drawn by	LAE
Sales Manager	Jeff Espy

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Scale



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: May 18, 2021

AGENDA ITEM: Turf Conversions and Replacements for Aledo High School and Daniel Ninth Grade Campus Fields

PRESENTER: Earl Husfeld, Chief Financial Officer, Tyler Boswell, Director of Construction and Facilities, and Steve Wood, Athletic Director

BACKGROUND INFORMATION:

- Per Board Policy CH (Local), any single, budgeted purchase of goods or services that costs \$50,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.
- Each year the District has the synthetic turf athletic fields inspected by a third-party to monitor the field safety and performance and determine the need for additional maintenance. These annual inspections also help provide the District with data for consideration of planning life-cycle replacements.
- Attached are the summary inspection reports (G-Max Reports) for the 2021 and 2020 years. The year of installation for each field is also included on the 2020 report.
- The American Society for Testing and Materials (ASTM) recommends an average G-Max rating limit of 200. The Synthetic Turf Council (STC) recommends a G-Max rating limit of 165. As you can see on the 2021 G-Max Reports, areas tested on the Bearcat Stadium Field and Freshman Field are approaching, or above, these recommended levels.
- At various times during the past several years, the topic of replacing the natural grass baseball and softball fields with synthetic turf has been discussed due to the limitations of grass fields.
- Concerns about student safety given the age and G-Max ratings of the existing synthetic fields at Aledo High School and Daniel Ninth Grade Campus and for discussion of the conversion of the baseball and softball fields to turf, the District approached Paragon Sports Group to provide cost estimates and a timeline for the replacement/conversion of these fields.

FISCAL INFORMATION:

Depending on final alternatives selected, total cost between \$3,159,106.00 and \$3,227,996.00.



ALEDO ISD BOARD MEETING TEMPLATE

ATTACHMENTS:

Champion Track and Turf Repair G-Max Reports for 2021, Paragon Sports Group Field Maintenance Summary Report for 2020, Paragon Sports Group Proposals for Turf and Track Surface Replacement for Bearcat Stadium, Turf Replacement at Aledo Ninth Grade Campus, and Proposal for Aledo High School Baseball and Softball Fields Turf Conversions, and Paragon Sports Group Timeline for Turf Replacements and Conversions

ADMINISTRATIVE RECOMMENDATION:

None – Informational Report



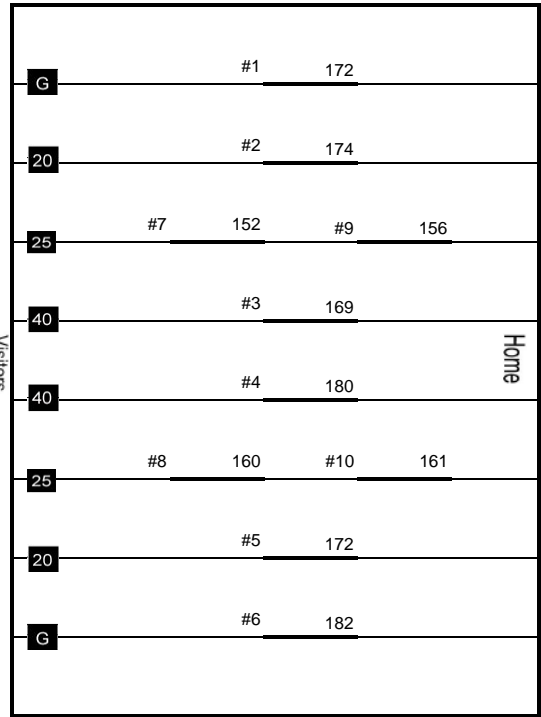
G-Max Report

District: Aledo ISD School: Aledo Bearcat Stadium
 Date: 10-May-21 Tested by: Tim Daughtrey

G-Max Average
167.8

TESTING DATA

Test #1	<u>172</u>
Test #2	<u>174</u>
Test #3	<u>169</u>
Test #4	<u>180</u>
Test #5	<u>172</u>
Test #6	<u>182</u>
Test #7	<u>152</u>
Test #8	<u>160</u>
Test #9	<u>156</u>
Test #10	<u>161</u>



Your G-Max average does meet the ASTM
 (American Society of Testing and Measurements) Standard F1936.
 The approved standard is 200 or less.

Your G-Max average does NOT meet the ASTM
 (American Society of Testing and Measurements) Standard F1936.
 The approved standard is 200 or less.

Testing Approved by: Tim Daughtrey



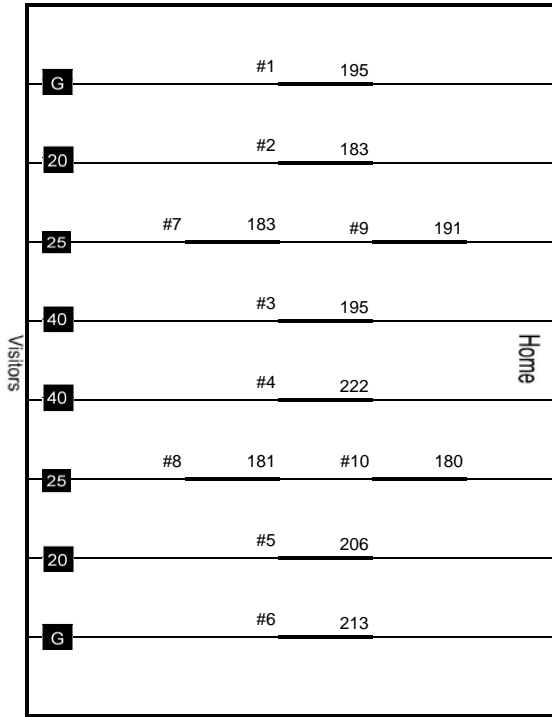
G-Max Report

District: Aledo ISD School: Aledo Freshman Field
 Date: 11-May-21 Tested by: Tim Daughtrey

G-Max Average
194.9

TESTING DATA

Test #1	<u>195</u>
Test #2	<u>183</u>
Test #3	<u>195</u>
Test #4	<u>222</u>
Test #5	<u>206</u>
Test #6	<u>213</u>
Test #7	<u>183</u>
Test #8	<u>181</u>
Test #9	<u>191</u>
Test #10	<u>180</u>



Your G-Max average does meet the ASTM
 (American Society of Testing and Measurements) Standard F1936.
 The approved standard is 200 or less.

Your G-Max average does NOT meet the ASTM
 (American Society of Testing and Measurements) Standard F1936.
 The approved standard is 200 or less.

Testing Approved by: Tim Daughtrey

Field Maintenance Summary

OWNER: ALEDO ISD
 CONTACT: STEVE WOOD, ATHLETIC DIRECTOR
 PO: 005914

SITE	YEAR INSTALLED	GMAX AVERAGE June 1, 2020	VERTICAL DEFORMATION AVERAGE
ALEDO MIDDLE SCHOOL	2012	151	6.7 mm
9TH GRADE CENTER	2010	172	7.3 mm
AHS INDOOR PRACTICE FACILITY	2011	140	9.1 mm
BEARCAT STADIUM	2011	166	6.6 mm

GMAX: Impact attenuation or “shock absorbency” of field for blunt impacts. ASTM limit 200g’s, STC limit 165 g’s.

VERTICAL DEFORMATION: Depth of surface change under running load.



Date: 5/5/2021
To: Aledo ISD
Project: Turf and Track Surface Replacement Bearcat Stadium and Track Surface Repair and Respray
Aledo MS
Plans and Specs: none

SCOPE OF WORK

Bearcat Stadium

1. PSC will remove and dispose of existing track surface
2. PSC will remove and dispose of existing synthetic turf surface
3. PSC will remove and replace existing goal posts
4. PSC will regrade existing stone base
5. PSC will provide and install new Shaw Legion NXT 2.00 synthetic turf with new Shaw NXT Pad. All football and soccer markings inlaid and endzone lettering and center field logo to match existing from Shaw standard colors
6. PSC will provide and install new PTS 2000 Grey structure spray track surface over entire existing track and field events surfacing base
7. PSC will stripe track for 400 meters

Base Bid: \$785,120.00

Alternates

1. PSC will provide and install new PTS 4000 Grey sandwich track surface over entire existing track and field events surfacing base, in lieu of PTS 2000

Add to Base Bid: \$167,674.00

Pricing Includes Payment and Performance Bonds and Purchasing Co-operative (Buy Board) Fees



CONDITIONS & QUALIFICATIONS

1. This proposal assumes PSC shall have clear and reasonable access to the work for equipment and materials
2. This proposal assumes PSC shall have uninterrupted access to the work area and will not be required to mobilize and re-mobilize
3. This proposal assumes PSC standard wage rate for labor (Davis-Bacon or their Governmental wage scales are not included in the pricing above)
4. Due to continuing fluctuations in the cost of materials beyond our control, PSC reserves the right to verify material pricing prior to execution of a contract, if a contract is not awarded within 60 days of the date of this proposal
5. Unless specifically stated otherwise, this proposal assumes that all construction testing and third party inspection will be contracted and paid for by the owner or general contractor. PSC will coordinate inspections and make all work available for testing, PSC can provide a separate proposal for this work if desired

INSURANCE POLICY COVERAGES

Workers Comp.-bodily injury:	\$ 1,000,000 ea. accident
Workers Comp.-disease :	\$ 1,000,000 policy limit
General liability-general aggregate:	\$ 2,000,000 policy limit
General liability-pers./advert.injury:	\$ 1,000,000 policy limit
General liability-each occurrence:	\$ 1,000,000 policy limit
Additional excess umbrella	\$ 5,000,000 policy limit

Signed:

A handwritten signature in blue ink, appearing to read "W Chaffe", is written over a horizontal line.

William Chaffe, President



Date: 5/5/2021
To: Aledo ISD
Project: Turf Replacement Aledo Ninth Grade Center
Plans and Specs: none

SCOPE OF WORK

Aledo Ninth Grade Center

1. PSC will remove and dispose of existing synthetic turf surface
2. PSC will regrade existing stone base
3. PSC will provide and install new Shaw Legion Pro 2.25 synthetic turf. All football and soccer markings inlaid

Base Bid: \$503,784.00

Alternates

1. PSC will provide and install new Shaw Legion Pro 2.00 synthetic turf with new Shaw NXT Pad in lieu of Legion Pro 2.25. All football and soccer markings inlaid

Add to Base Bid: \$68,890.00

Pricing Includes Payment and Performance Bonds and Purchasing Co-operative (Buy Board) Fees



EXCLUSIONS

1. Sales Taxes
2. Liquidated Damages
3. Repair or installation of existing or new irrigation systems
4. New utilities or water lines, except as specifically shown in scope, plans or specs
5. Any Chain link fencing, except as specifically shown in scope, plans or specs
6. Rock Excavation (none expected)
7. Bleachers
8. Lighting
9. Seeding or sodding of disturbed areas
10. Any Water and Electric to be supplied by owner
11. No replacement of any field event equipment (ie. take off boards or pole vault boxes)




CONDITIONS & QUALIFICATIONS

1. This proposal assumes PSC shall have clear and reasonable access to the work for equipment and materials
2. This proposal assumes PSC shall have uninterrupted access to the work area and will not be required to mobilize and re-mobilize
3. This proposal assumes PSC standard wage rate for labor (Davis-Bacon or their Governmental wage scales are not included in the pricing above)
4. Due to continuing fluctuations in the cost of materials beyond our control, PSC reserves the right to verify material pricing prior to execution of a contract, if a contract is not awarded within 60 days of the date of this proposal
5. Unless specifically stated otherwise, this proposal assumes that all construction testing and third party inspection will be contracted and paid for by the owner or general contractor. PSC will coordinate inspections and make all work available for testing, PSC can provide a separate proposal for this work if desired

INSURANCE POLICY COVERAGES

Workers Comp.-bodily injury:	\$ 1,000,000 ea. accident
Workers Comp.-disease :	\$ 1,000,000 policy limit
General liability-general aggregate:	\$ 2,000,000 policy limit
General liability-pers./advert.injury:	\$ 1,000,000 policy limit
General liability-each occurrence:	\$ 1,000,000 policy limit
Additional excess umbrella	\$ 5,000,000 policy limit

Signed:  _____
William Chaffe, President



Scope of Work

Project: Aledo ISD Baseball & Softball Fields

May 5, 2021

PURCHASING COOPERATIVE PROPOSAL

GENERAL CONDITIONS

1. PSC will provide insurance as per coverages below.
2. PSC will provide SWPPP and erosion control measures as required.
3. PSC will provide an on-site storage container and portable toilets as required.
4. PSC will provide project schedule updated no less than monthly during the project.
5. PSC will conduct onsite safety meetings as part of its corporate safety program.
6. PSC will conduct construction progress meetings no less than monthly during the project.
7. PSC will provide drainage design by licensed landscape architect or engineer.

SYNTHETIC TURF BASEBALL FIELD

8. Excavate subgrade to new elevations and compact to proper density and moisture. Remove excess spoils off site. No subgrade stabilization included.
9. Remove existing outfield fence to accommodate new outfield dimension.
10. Install a 12"x12" concrete perimeter turf curb and bullpen curbs.
11. Install 2x4 treated wood turf attachment nailer along new concrete curbs.
12. Install synthetic turf collector drainage system HDPE N-12 perforated pipe in trenches lined with 20 mil PVC liner and backfilled with washed #57 drain stone.
13. Connect collector system within 40' of fields into existing storm sewer.
14. Install 20 mil PVC liner over entire field sub-grade in preparation for drain stone installation.
15. Install 6" washed drain stone layer directly over sub-grade and fine grade with laser guided equipment to achieve finished elevations per synthetic turf design.
16. Install **SHAW LEGION PRO 2" AND TRUHOP 1.75"** synthetic turf on field, bullpens, and batting cage.
17. Install sand and rubber infill on all fields to proper levels per **SHAW** turf specifications.
18. Install standard field markings.
19. Provide SMG TURF CARE 1400 tow behind turf maintenance equipment.
20. Provide owner maintenance training for the **SHAW** synthetic turf system.
21. Install 1 set of bases, 5 home plates, and 5 pitching rubbers.
22. Relocate existing foul poles.
23. Install new 8' high metal panel fencing in outfield with 20' high batters eye panel fencing.
24. Relocate left fence to accommodate new field layout.
25. Revegetate disturbed areas.
26. Payment and performance bond fees included.





SYNTHETIC TURF SOFTBALL FIELD

- 27. Excavate subgrade to new elevations and compact to proper density and moisture. Remove excess spoils off site. No subgrade stabilization included.
- 28. Install a 12"x12" concrete perimeter and bullpen curbs.
- 29. Install 2x4 treated wood turf attachment nailer along existing and new concrete curbs.
- 30. Install synthetic turf collector drainage system HDPE N-12 perforated pipe in trenches lined with 20 mil PVC liner and backfilled with washed #57 drain stone.
- 31. Connect collector system within 180' of field into existing storm sewer.
- 32. Install 20 mil PVC liner over entire field sub-grade in preparation for drain stone installation.
- 33. Install 6" washed drain stone layer directly over sub-grade and fine grade with laser guided equipment to achieve finished elevations per synthetic turf design.
- 34. Install **SHAW LEGION PRO 2" AND TRUHOP 1.75"** synthetic turf on field, one double bullpen, and batting cage.
- 35. Install sand and rubber infill on all fields to proper levels per **SHAW** turf specifications.
- 36. Install standard field markings.
- 37. Provide owner maintenance training for the **SHAW** synthetic turf system.
- 38. Install 1 set of bases, 5 home plates, and 5 pitching rubbers.
- 39. Relocate foul poles.
- 40. Revegetate disturbed areas.
- 41. Payment and performance bond fees included.

SYNTHETIC TURF BASEBALL & SOFTBALL FIELD PRICING **\$1,845,202.00**

ADD OPTION: LOGOS & LETTERS AT BALLFIELDS PRICING **\$25,000.00**

Exclusions

- 1. Sales Taxes
- 2. Liquidated Damages
- 3. Geotechnical report and fees
- 4. Subgrade stabilization
- 5. Select fill
- 6. Excavation other than listed above
- 7. Scoreboards
- 8. Concrete other than listed above
- 9. New irrigation systems
- 10. New utilities or water lines
- 11. Rock excavation
- 12. Bleachers
- 13. Lighting
- 14. Electrical and conduit
- 15. Permits





Proposal Conditions & Qualifications

- 16. This proposal assumes PSC shall have clear and reasonable access to the work for equipment and materials.
- 17. This proposal assumes PSC shall have one mobilization for this project.
- 18. This proposal assumes PSC standard wage rate for labor (Davis-Bacon or their Governmental wage scales are not included in the pricing above).
- 19. Due to continuing fluctuations in the cost of materials beyond our control, PSC reserves the right to verify material pricing prior to execution of a contract if a contract is not awarded within 60 days of the date of this proposal.
- 20. Unless specifically stated otherwise, this proposal assumes that all construction testing and third party inspection will be contracted and paid for by the owner or general contractor. PSC will coordinate inspections and make all work available for testing; PSC can provide a separate proposal for this work if desired.

Insurance Policy Coverage's

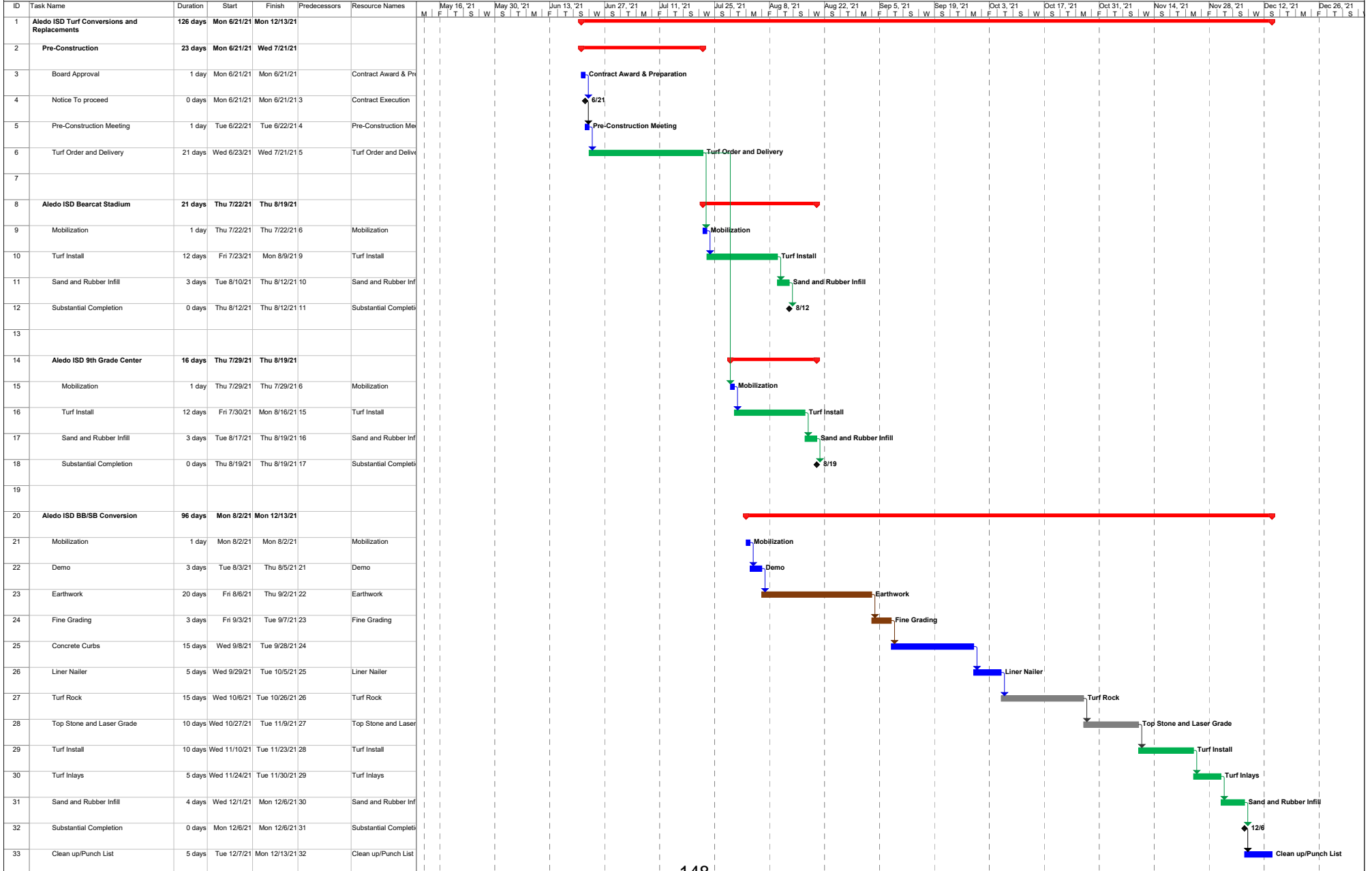
Workers Comp: Bodily Injury	\$1,000,000 ea accident
Workers Comp: Disease	\$1,000,000 policy limit
General Liability: General Aggregate	\$2,000,000 policy limit
General Liability: Personal/Advert. Injury	\$1,000,000 policy limit
General Liability: Each Occurrence	\$1,000,000 policy limit
Additional Excess Umbrella	\$5,000,000 policy limit

Signed:  _____
 William Chaffe, President
 5001 Saunders Road
 Fort Worth, Texas 76119
 wchaffe@paragon-sports.com
 (817) 916-5000





Aledo ISD Turf Replacements and Conversions Summer 2021



Project: Aledo ISD Turf Conversions a Date: Wed 5/12/21

Task	Summary	External Milestone	Manual Task	Manual Summary	External Tasks	Deadline
Split	Project Summary	Inactive Milestone	Duration-only	Start-only	External Milestone	
Milestone	External Tasks	Inactive Summary	Manual Summary Rollup	Finish-only	Progress	

Page 1



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: May 18, 2021

AGENDA ITEM: District Planned Use of One Time Elementary and Secondary School Emergency Relief (ESSER) Federal Funds

PRESENTER: Susan Bohn, Superintendent and Earl Husfeld, Chief Financial Officer

BACKGROUND INFORMATION:

- On March 11, 2021, the federal government enacted the \$122 billion American Rescue Plan Elementary and Secondary School Emergency Relief (ARP ESSER) Fund.
- On April 28, 2021, the State of Texas released its allocation of \$11.2 billion of ARP ESSER, or ESSER III, funds to public school districts.
- The District's total allocation of these one-time ESSER III funds is \$2,196,151. Two-thirds of this allocation is available immediately. Due to federal requirements, the remaining one-third will be made available after the U.S. Department of Education's (USDE) approval of the State's plan for use of this funding.
- The period of availability for these funds is March 13, 2020 through September 30, 2023. A one-year extension to September 30, 2024 may also be requested.
- Although we are continuing to review all of the requirements surrounding these federal funds, one required step is to gather input from stakeholders in the development of the District's plan for spending ESSER III funding. The District Administration is currently planning for the various ways the District will gather input. The District intends to gather input during meetings of the following groups and in other ways.
 - Superintendent's Student Advisory Council (SSAC) meeting
 - Bearcat Leadership Team (BLT) meeting
 - District Wide Effectiveness Improvement Committee (DWEIC) meeting
 - Board of Trustees meetings
- Based on initial reviews of the federal requirements, ESSER III funds may be used for a wide range of activities. However, there are some spending requirements related to addressing learning loss and costs incurred as a result of the COVID-19 pandemic. A few of the initial ideas that are being discussed at this time for the expenditure of the District's allocation are the following:
 - Staff for elementary and secondary intervention and credit recovery
 - Curriculum materials for early literacy
 - Enhanced summer school programming
 - Technology equipment



ALEDO ISD BOARD MEETING TEMPLATE

- Additional information will be shared with the Community and Board of Trustees as information is distributed by the Texas Education Agency.

FISCAL INFORMATION:

The District's total ESSER III allocation is \$2,196,151, split between the first allocation of \$1,464,101 and the remaining allocation of \$732,050.

ATTACHMENTS:

None

ADMINISTRATIVE RECOMMENDATION:

None – Informational Report



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: May 18, 2021

AGENDA ITEM: Consider Approval of Competitive Sealed Proposal Bid for 2019 Bond Project: McAnally Intermediate School Conversion to Vandagriff Elementary School

PRESENTER: Earl Husfeld, Chief Financial Officer and Tyler Boswell, Director of Construction & Facilities

BACKGROUND INFORMATION:

- During the August 31, 2020 board meeting, the Board of Trustees approved the Competitive Sealed Proposal (CSP) procurement method for the McAnally Intermediate School conversion to Elementary School construction project.
- Following this action of the Board of Trustees and pursuant to Texas Government Code Chapter 2269, the following steps were undertaken by the District:
 - Released CSP 21-040221 on April 5.
 - Conducted a Pre-Proposal Meeting for interested parties on April 8.
 - Received twelve (12) Competitive Sealed Proposals by the time/due date of 2:00 PM on April 27.
 - Based on evaluation criteria included in the CSP, the Evaluation Committee reviewed and scored/ranked each response received.
 - Notified the highest scored/ranked firm of their selection for final negotiation of a contract.
- Based on the information learned from the steps outlined above and discussions with PBK, the Administration and PBK recommends awarding the contract for the McAnally Intermediate School conversion to Elementary School construction project to Construction Zone of DFW, LLC.
- The District was very pleased with the number and quality of contractors submitting responses to the CSP. After thorough analysis and much discussion, the Administration and PBK concluded that Construction Zone of DFW, LLC provides the best value to the District to ensure timely completion of this project.

FISCAL INFORMATION:

The cost of \$7,750,800.00 is within the construction budget allocated for the McAnally Intermediate School Conversion to Elementary School project and will be paid with 2019 Bond Funds.

ATTACHMENTS:

PBK Recommendation of Award Letter and Proposal Tabulation Sheet

ADMINISTRATIVE RECOMMENDATION:

- The Administration recommends the Board of Trustees accept the competitive sealed proposal submitted by Construction Zone of DFW, LLC and authorize the Superintendent to execute a negotiated contract with Construction Zone of DFW, LLC for the McAnally Intermediate School conversion to Elementary School construction project.

May 12, 2021



Architecture
Engineering
Planning
Technology
Facility Consulting

VIA: E-Mail

Mr. Earl Husfeld
Chief Financial Officer
Aledo Independent School District
1008 Bailey Ranch Road
Aledo, Texas 76008

RE: Vandagriff Elementary School / McAnally Intermediate School Conversion
Recommendation for Award of Construction Contract
Aledo Independent School District
CSP No.: 21-040221 \ \ PBK Project No.: 20150

Dear Mr. Husfeld:

On Tuesday, April 27, 2021, Competitive Sealed Proposals were received by the Aledo Independent School District for the Vandagriff Elementary School / McAnally Intermediate School Conversion. A total of twelve (12) general contractors submitted proposals.

Based on a thorough review and analysis of the submitted proposals and their accompanying proposal bonds, PBK hereby recommends acceptance of the proposal as submitted by Construction Zone of DFW for the sum of seven million, seven hundred-fifty thousand and eight hundred dollars (**\$7,750,800.00**).

We would like to express our sincere thanks to you, the Board of Trustees, Mr. Harris and all of the Aledo Independent School District staff for the assistance we received during the planning phase of this project. We look forward to a successful construction phase for the Vandagriff Elementary School / McAnally Intermediate School Conversion.

If you have any questions concerning the proposed general contractor or our recommendations for acceptance, please do not hesitate to contact us.

Sincerely,
PBK – Architecture Division

A handwritten signature in blue ink, appearing to read 'Lee Osborne'.

Lee Osborne, AIA LEED AP
Principal

cc: Mr. Tyler Boswell, Aledo Independent School District
Dr. Susan K. Bohn, Aledo Independent School District
Mr. Todd Spore, PBK
Mr. Lee Osborne, AIA LEED AP, PBK
Ms. Betty Chapman, PBK

File 4C

PROPOSAL TABULATION SHEET

McAnally - Vandagriff Conversion

Aledo Independent School District

Proposal Date/Time: Tuesday, April 27th; 2:00PM

PBK Project No.: 20150



	Cadence McShane	CZ DFW	ICI	Imperial	Key	MDI	Northridge	Pete Durant	Ratcliff	Reeder	RJM	SDB
PROPOSAL BOND – 10%	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
ADDENDA 1-2 Acknowledged	X	X	X	X	X	X	X	X	X	X	X	X
Base Proposal	\$8,047,000	\$7,750,800	\$7,760,000	\$8,160,000	\$8,400,000	\$8,320,000	\$8,000,000	\$7,856,000	\$7,719,000	\$8,400,000	\$8,055,222	\$8,283,600
Unit Price 1: Concrete	\$ 615.00	\$ 58.80	\$ 284.00	\$ 500.00	\$ 246.65	\$ 600.00	\$ 600.00	\$ 225.00	\$ 222.00	\$ 586.00	\$ 650.00	\$ 128.00
Unit Price 2: Select Fill	\$ 34.70	\$ 28.35	\$ 55.00	\$ 24.00	\$ 61.05	\$ 22.50	\$ 46.80	\$ 20.00	\$ 55.00	\$ 36.00	\$ 36.00	\$ 54.00
Unit Price 3: Duplex Power Outlet	\$ 341.25	\$ 157.50	\$ 550.00	\$ 420.00	\$ 183.16	\$ 200.00	\$ 325.00	\$ 175.00	\$ 180.00	\$ 425.00	\$ 175.00	\$ 402.00
Unit Price 4: Duplex Data	\$ 351.75	\$ 236.50	\$ 715.00	\$ 320.00	\$ 378.53	\$ 400.00	\$ 227.00	\$ 150.00	\$ 130.00	\$ 2.25	\$ 150.00	\$ 402.00
Unit Price 5: Luxury Vinyl Tile (LVT)	\$ 4.41	\$ 5.25	\$ 7.00	\$ 4.00	\$ 4.58	\$ 4.90	\$ 6.30	\$ 5.00	\$ 5.50	\$ 4.00	\$ 6.00	\$ 11.00
Unit Price 6: Porcelain Floor Tile	\$ 9.77	\$ 10.50	\$ 14.00	\$ 13.60	\$ 11.70	\$ 12.85	\$ 15.00	\$ 13.00	\$ 13.40	\$ 10.00	\$ 10.60	\$ 17.00
Unit Price 7: Porcelain Wall Tile	\$ 8.82	\$ 10.50	\$ 16.00	\$ 9.75	\$ 5.95	\$ 10.50	\$ 15.85	\$ 10.50	\$ 10.95	\$ 11.00	\$ 11.50	\$ 15.00
Unit Price 8: Plastic Laminate Faced Wood Doors	\$ 892.50	\$ 341.25	\$ 1,665.00	\$ 1,600.00	\$ 702.11	\$ 700.00	\$ 2,210.00	\$ 700.00	\$ 676.00	\$ 2,260.00	\$ 485.00	\$ 985.00
TOTAL BASE PROPOSAL (NO ALTERNATES)	\$8,047,000	\$7,750,800	\$7,760,000	\$8,160,000	\$8,400,000	\$8,320,000	\$8,000,000	\$7,856,000	\$7,719,000	\$8,400,000	\$8,055,222	\$8,283,600
EVALUATION RANKING	5	1	8	7	12	10	4	2	3	11	6	9
POST PROPOSAL NEGOTIATION												



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: May 18, 2021

AGENDA ITEM: Consider Approval of Test and Balance Contractor for McAnally Intermediate School Conversion to Elementary School Construction Project

PRESENTER: Earl Husfeld, Chief Financial Officer and Tyler Boswell, Director of Construction & Facilities

BACKGROUND INFORMATION:

- Texas Government Code, Chapter 2269.058, states a school district (a) independently of the contractor, construction manager at-risk, or design-build firm, shall provide or contract for the construction materials engineering, testing, and inspection services and the verification testing services necessary for the acceptance of the facility by the governmental agency and (b) the school district shall select the services for which it contracts under this section in accordance with Section 2254.004.
- Texas Government Code, Chapter 2254.004, states a school district must select and award a contract for professional services on the basis of demonstrated competence and qualifications to perform the services for a fair and reasonable price.
- The codes/regulations of the American Society of Heating, Refrigeration and Air-Conditioning Engineers (ASHREA) govern the design and installation of mechanical and ventilation systems.
- Test and Balance firms measure air flow entering and exiting the mechanical systems and make mechanical adjustments to ensure that each space covered by a mechanical or ventilation system is receiving the proper air flow as per plans and specifications (ASHRAE). This ensures we do not have cold/hot spaces or with too little, or too much, airflow (loud noise).
- PBK provided three (3) qualified firms for consideration by the District. District staff reviewed all firms' references and availability to meet the District's timelines. The District received pricing proposals from three (3) firms.
- After checking references, verifying pricing, etc., the Administration is recommending Delta-T be hired as the District's test and balance contractor for the amount of \$38,800.00 for the McAnally Intermediate School Conversion to Elementary School construction project.



ALEDO ISD BOARD MEETING TEMPLATE

FISCAL INFORMATION:

The cost of \$38,800.00 for these services will be paid from 2019 bond funds allocated for this project.

ATTACHMENTS:

Proposal from Delta-T for McAnally Intermediate School Conversion to Elementary School Construction Project

ADMINISTRATIVE RECOMMENDATION:

The Administration recommends the Board of Trustees approve the hiring of Delta-T as the District's Test and Balance Contractor for the McAnally Intermediate School Conversion to Elementary School Construction Project as presented.



CERTIFIED TESTING AND BALANCING OF AIR & HYDRONIC SYSTEMS

PROPOSAL

May 5, 2021

To: Aledo ISD
Attention: Tyler Boswell
tboswell@aledoisd.org

RE: Testing & Balancing
JOB NAME: Aledo ISD McAnally Conversion to ES
LOCATION: Aledo, Texas

We propose to furnish the necessary tools, instruments and technicians to perform the testing, adjusting and balancing services on the above referenced project as shown on the contract drawings and as outlined in the specifications dated 4-5-2021. All tests shall be performed in accordance with the Associated Air Balance Council National Standards.

THE ABOVE SERVICES SHALL BE PERFORMED FOR THE SUM OF:

WRITTEN AMOUNT: **Thirty-Eight Thousand Eight Hundred Dollars - \$38,800.00**

(Proposal includes: 170 Supply Diffusers, 19 Exhaust Grilles, 89 Return Grilles, 10 Exhaust Fans, 33 Roof Top Units, 5 Mini Splits, 11 Dampers, 48 Sensors, 1 Electric Unit Heater, 23 Louvers, Domestic Hot Water Testing, Vibration Testing, 4 Site Observations during construction, 1 Final TAB Report typed, and 1 CD copy of the Final TAB Report in a searchable PDF format.)

Acknowledged Addendums:

Addendum 1 – 4-13-2021

Addendum 2 – 4-20-2021

If there are any questions concerning this proposal, please contact me.

Delta-T

Jenna Triplett
jenna.triplett@deltatltd.com
Delta-T– Estimator
972-494-2300



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: May 18, 2021

AGENDA ITEM: Consider Approval of Commissioning Agent for McAnally Intermediate School Conversion to Elementary School Construction Project

PRESENTER: Earl Husfeld, Chief Financial Officer and Tyler Boswell, Director of Construction & Facilities

BACKGROUND INFORMATION:

- Texas Government Code, Chapter 2269.058, states a school district (a) independently of the contractor, construction manager at-risk, or design-build firm, shall provide or contract for the construction materials engineering, testing, and inspection services and the verification testing services necessary for the acceptance of the facility by the governmental agency and (b) the school district shall select the services for which it contracts under this section in accordance with Section 2254.004.
- Texas Government Code, Chapter 2254.004, states a school district must select and award a contract for professional services on the basis of demonstrated competence and qualifications to perform the services for a fair and reasonable price.
- Commissioning firms, or agents, review the plans and specifications, submittals (what equipment is ordered), and what is installed to make sure that our new mechanical equipment meets requirements. The commissioning agent ensures that mechanical equipment startups are done correctly to validate warranties and the equipment, including plumbing and electrical systems, operates per the project plans and specifications.
- PBK provided four (4) qualified firms for consideration by the District. District staff reviewed all firms' references and availability to meet the District's timelines. The District received pricing proposals from four (4) firms.
- After checking references, verifying pricing, etc., the Administration is recommending Leaf Engineers be hired as the District's commissioning agent for the amount of \$35,500.00 for the McAnally Intermediate School Conversion to Elementary School construction project.

FISCAL INFORMATION:

The cost of \$35,500.00 for these services will be paid from 2019 bond funds allocated for this project.



ALEDO ISD BOARD MEETING TEMPLATE

ATTACHMENTS:

Proposal from Leaf Engineers for McAnally Intermediate School Conversion to Elementary School construction project

ADMINISTRATIVE RECOMMENDATION:

The Administration recommends the Board of Trustees approve the hiring of Leaf Engineers as the District's Commissioning Agent for the McAnally Intermediate School Conversion to Elementary School construction project as presented.



May 3, 2021

via email

Mr. Tyler Boswell
Director of Construction & Facilities
Aledo ISD
1 Dean Drive
Aledo, Texas 76008

RE: Proposal for Commissioning Consulting Services for new addition and renovation for Vandagriff ES (McAnally IS)

Dear Tyler,

Leaf Engineers is thankful for the opportunity to provide this fee proposal for commissioning consulting services for the new 9,483 sq.ft. addition and renovation of Vandagriff ES (McAnally IS) for Aledo ISD. This letter will serve as our Fee Proposal, and the following is a description of Leaf Engineers' services and fees.

SCOPE OF WORK

1. Provide a peer review of the drawings.
2. Provide commissioning consulting services for new Rooftop HVAC systems (100%), New plumbing service water heating systems (100%) as well as associated controls components. New electrical lighting and associated controls systems.
3. Provide retro-commissioning consulting services for existing Rooftop HVAC systems (100%). Electrical lighting and associated controls systems.
4. Review construction phase and installation of the HVAC, Plumbing, and Electrical lighting systems.
5. Develop and submit a commissioning plan and conduct a pre-commissioning conference with A/E team, Owner, and General Contractor, including appropriate sub-contractors and Owner's Test and Balance firm.
6. Complete Pre-Functional Inspections of the installed HVAC, Plumbing, Electrical and associated controls systems.
7. Carry out Functional Performance Testing of the HVAC, Plumbing and Electrical and associated control systems.
8. Distribute Commissioning Issues Log, with periodic updates to track resolution
9. Generate Final Commissioning Report
10. Proof and Evaluate General Contractor's Owner Training and OEM documentation

Mr. Tyler Boswell
Director of Construction & Facilities
Aledo ISD

of commissioned systems for completeness.

FEES:

New Addition: \$6,500.

Retro-commissioning: \$29,000.

Leaf Engineers will perform the commissioning consulting services for this project for the lump sum indicated plus reimbursable expenses related to printing and reproduction of documents. Reimbursable expenses will be billed with a 1.0 multiplier (straight pass through without markup) and are not expected to exceed \$1,000.00 for this project. Total for this project is \$35,500.00

Leaf Engineers Commissioning Consulting not to exceed fee \$35,500.00

PROPOSAL APPROVAL:

If these fees and terms are acceptable, please sign and return a copy of this proposal letter with the appropriate approval signatory to Leaf Engineers for our files.

Sincerely,
Leaf Engineers



Mark Madorsky, P.E., CxA, LEED AP BD+C
President

Signature, Approved by:

Title

Date



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: May 18, 2021

AGENDA ITEM: Consider Approval of Hiring Third-Party Certified Material Testing Consultant for Construction Materials Testing for McAnally Intermediate School Conversion to Elementary School Construction Project

PRESENTER: Earl Husfeld, Chief Financial Officer and Tyler Boswell, Director of Construction & Facilities

BACKGROUND INFORMATION:

- Texas Government Code, Chapter 2269.058, states a school district (a) independently of the contractor, construction manager at-risk, or design-build firm, shall provide or contract for the construction materials engineering, testing, and inspection services and the verification testing services necessary for the acceptance of the facility by the governmental agency and (b) the school district shall select the services for which it contracts under this section in accordance with Section 2254.004.
- Texas Government Code, Chapter 2254.004, states a school district must select and award a contract for professional services on the basis of demonstrated competence and qualifications to perform the services for a fair and reasonable price.
- The Certified Materials Testing (CMT) firm, or lab, will ensure the materials and processes are in compliance with the plans and specifications of the projects.
- PBK provided three (3) qualified firms for consideration by the District. District staff reviewed all firms' references and availability to meet the District's timelines. The District received pricing proposals from two (2) firms.
- Administration has reviewed the scope and fees for these projects to ensure the proposals support the plans and specification needs of this project.
- After checking references, verifying pricing, etc., the Administration is recommending CMJ Engineering, Inc. be hired as the District's third-party CMT consultant for construction materials testing for the estimated amount of \$62,787.75 for the McAnally Intermediate School Conversion to Elementary School construction project.

FISCAL INFORMATION:

The estimated cost of \$62,787.75 for these services will be paid from 2019 bond funds allocated for this project.



ALEDO ISD BOARD MEETING TEMPLATE

ATTACHMENTS:

Proposal from CMJ Engineering, Inc. for McAnally Intermediate School Conversion to Elementary School construction project

ADMINISTRATIVE RECOMMENDATION:

The Administration recommends the Board of Trustees approve the hiring of CMJ Engineering, Inc. as the District's third-party Certified Material Testing consultant for the McAnally Intermediate School Conversion to Elementary School construction project as presented.

Estimate No.: 21-058
May 6, 2021

Aledo I.S.D.
Attn: Mr. Tyler Boswell
1 Dean Drive
Aledo, TX 76008
email: tboswell@aledoisd.org

**ESTIMATE
CONSTRUCTION MATERIALS TESTING SERVICES FOR
VANDAGRIFF ELEMENTARY SCHOOL (McANALLY INTERMEDIATE SCHOOL)
ALEDO, TEXAS**

Dear Mr. Boswell,

We are pleased to submit this estimate for providing construction materials engineering services on the above referenced project. **We understand we have been selected to provide these services based on our qualifications.**

Estimate - Defined

This is an ESTIMATE and should in no way be considered a lump sum proposal. CMJ will only bill for actual services performed. Services performed beyond the estimated items and quantities may exceed the estimated testing budget. Fewer services performed than estimated may be lower the estimated testing budget.

The total testing cost is dependent upon the contractor's means and methods, such as the size of areas/amount of items ready for testing per site visit, size/rate of concrete placements, method of masonry grouting (once per day or several times per day, pumping or hand placement), etc. As the contractor typically schedules our services, the actual number of site visits required are beyond our control. Based on our experience, we have made assumptions as to the means and methods the individual contractors may choose to follow.

Scope of Work

Our scope of service is based on our review of the project plans and specifications and our experience on similar projects. We propose to service this project on a call out, as-needed basis. **All same-day service requests will be charged the greater of either \$250 or our actual rescheduling costs based on the project's unit fees, for each site visit performed. Service requests may be made Monday through Friday 7:00 am to 5:00 pm and should be received 24-hours in advance but no later than 3:00 PM of the day prior to service. CMJ will make every effort to service same day service requests but cannot guarantee your request will be serviced without the required prior notice.**

Earthwork

Laboratory testing of existing subgrade, fill, backfill, select fill and stabilized pavement subgrade materials; in-place moisture/density testing of same. In-place sieve analysis of stabilized pavement subgrade.

Drilled Piers

On site verification of initial pier start by a Project Manager or if required, a Geotechnical Engineer. Full time excavation observation, reinforcing steel observation, and concrete testing and observation. Post installation verification of pier reports by project management staff. Based on our review of the project geotechnical report we anticipate that the piers will be installed in dry subsurface conditions and have proposed the use of a Drilled Pier Engineering Technician. If wet drilling conditions are encountered requiring the use of temporary casing, rapid concrete placement due to ground water seepage, underwater drilling techniques, or water encountered at belled pier founding elevations, we will use a Senior Pier Specialist Engineering Technician billed at the rate as shown on our enclosed budget attachment.

Cast-In-Place Concrete

Pre- and post-concrete placement reinforcing steel observation. On-site placement observation and testing to include slump, temperature, entrained air content, and the molding of test cylinders. Laboratory curing and testing of cylinders.

Masonry

Perform weekly general structural masonry construction observations (Periodic), proportion verification of site-mixed mortar and grout, full-time structural grout placement observation and site casting of structural grout prisms for laboratory curing and compressive strength testing as required by the IBC Code and project requirements.

Structural Steel Observation

On-site visual observation and testing of field welded and bolted connections by AWS Certified Welding Inspector. On-site ultrasonic testing of full-penetration welds by ANSI Certified Non-Destructive testing technician as required.

Project Budget

Based upon our understanding of the project specifications, our unit fees and estimated quantities for this project will be as stated on the budget attachment.

All fees for services performed which do not appear on the budget attachment will be based on our standard fee schedule. The final charges will be a function of the total services performed. All charges for laboratory services are F.O.B. our laboratory. **All same-day service requests will be charged the greater of either \$250 or our actual rescheduling costs based on the project's unit fees, for each site visit performed.**

The prices provided in the attached fee schedule will remain valid for forty-five (45) days from the date on this estimate, or for one year from that date if our services for this project are started within the forty-five (45) day period. Invoices will be submitted for these services on a monthly basis. These will be due and payable upon receipt. **CMJ will not supervise or direct work that is performed by the contractor or subcontractors and is not responsible for their means and methods utilized or the resultant outcome of their efforts.**

CMJ ENGINEERING, INC.

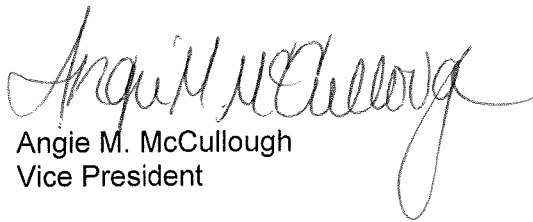
Aledo I.S.D.
Vandagriff ES (McAnally IS)
Aledo, Texas
Page 3

Estimate No. 21-058
May 6, 2021

Closing

CMJ Engineering, Inc. appreciates the opportunity to submit this estimate. We have included the attached unit fees that correspond to our understanding of the required work scope that will be required of CMJ Engineering. Feel free to call us if you have any questions regarding our services or estimate. Following your authorization, we are ready to begin work and look forward to providing you with our services.

Respectfully,
CMJ ENGINEERING, INC.



Angie M. McCullough
Vice President



Greg Lester S.E.T.
Senior Project Manager

**COST ESTIMATE
CONSTRUCTION MATERIALS TESTING SERVICES FOR
VANDAGRIFF ELEMENTARY SCHOOL (McANALLY INTERMEDIATE SCHOOL)
ALEDO, TEXAS**

<u>DESCRIPTION</u>	<u>NO</u>	<u>FEE</u>	<u>UNIT</u>	<u>AMOUNT</u>
<u>Earthwork</u>				
Moisture/Density Relations (ASTM D698)	7	\$ 175.50	each	\$ 1,228.50
Oversize Rock Correction (ASTM D4718)	0	\$ 130.50	each	\$ -
Liquid & Plastic Limit (ASTM D4318-B)	7	\$ 61.50	each	\$ 430.50
Laboratory Sieve Analysis (ASTM C117, D1140)	7	\$ 69.00	each	\$ 483.00
Laboratory Sieve Analysis (ASTM C136)	7	\$ 83.50	each	\$ 584.50
Earthwork Observation/Testing Including all Non-Test Pit				
In-Place Moisture/Density Testing by ASTM D6938 (Min. 4 Hours/Trip)	146	\$ 72.50	hour	\$ 10,585.00
Additional Fee-Test Pit In-Place Moisture/Density Testing	0	\$ 15.00	each	\$ -
Nuclear Density Gauge Fee (Daily)	32	\$ 45.00	each	\$ 1,440.00
Project Management - Initial Project Set-up	2	\$ 95.50	hour	\$ 191.00
Vehicle Trip Charge	32	\$ 46.00	trip	\$ 1,472.00
Estimated Total for Earthwork Services:				\$ 16,414.50
<u>Pier Observation</u>				
Concrete Test Cylinders (ASTM C31/39 - 6" x 12" - Min. 4/Set)	224	\$ 26.25	each	\$ 5,880.00
Engineering Technician (Min. 4 Hours/Trip)	88	\$ 72.50	hour	\$ 6,380.00
Senior Pier Specialist (Min. 4 Hours/Trip)	0	\$ 83.50	hour	\$ -
Concrete Testing Technician (Min. 4 hours/trip)	64	\$ 50.00	hour	\$ 3,200.00
Project Management	7	\$ 95.50	hour	\$ 668.50
Cylinder Pick Up	2	\$ 200.00	each	\$ 400.00
Vehicle Trip Charge	19	\$ 46.00	trip	\$ 874.00
Estimated Total for Pier Observation Services:				\$ 17,402.50
<u>Concrete Observation/Testing</u>				
Concrete Test Cylinders (ASTM C31/39 - 4" x 8" - Min. 5/Set)	175	\$ 21.00	each	\$ 3,675.00
Concrete Testing Technician (Min. 4 hours/trip)	138	\$ 50.00	hour	\$ 6,900.00
Reinforcing Steel Observation without Testing (Min. 4 Hours/Trip)	40	\$ 67.00	hour	\$ 2,680.00
Cylinder Pick Up	18	\$ 200.00	each	\$ 3,600.00
Vehicle Trip Charge	61	\$ 46.00	trip	\$ 2,806.00
Estimated Total for Concrete Observation/Testing Services:				\$ 19,661.00
<u>Masonry Testing</u>				
Masonry Grout Prisms (ASTM C1019 - 4/Set)	32	\$ 32.00	each	\$ 1,024.00
Engineering Technician for Masonry Construction	32	\$ 72.50	hour	\$ 2,320.00
Observation (Min. 4 Hours/Trip)				
Masonry Specimen Pick Up	4	\$ 200.00	each	\$ 800.00
Vehicle Trip Charge	12	\$ 46.00	trip	\$ 552.00
Estimated Total for Masonry Services:				\$ 4,696.00

**COST ESTIMATE
CONSTRUCTION MATERIALS TESTING SERVICES FOR
VANDAGRIFF ELEMENTARY SCHOOL (McANALLY INTERMEDIATE SCHOOL)
ALEDO, TEXAS**

<u>DESCRIPTION</u>	<u>NO</u>	<u>FEE</u>	<u>UNIT</u>	<u>AMOUNT</u>
<u>Structural Steel Observation</u>				
Structural Steel Observation by CWI (Min. 5 Hours/Trip)	40	\$ 83.50	hour	\$ 3,340.00
Vehicle Trip Charge	8	\$ 46.00	trip	\$ 368.00
Estimated Total for Structural Steel Services:				\$ 3,708.00
<u>Hourly Office Services</u>				
Senior Geotechnical Engineer (1.0 Hour Min Charge) - Compliance Letter	2	\$ 142.50	hour	\$ 285.00
Project Manager - Report Review for Compliance Letter	6.5	\$ 95.50	hour	\$ 620.75
Same-day Insufficient Notice Fee	0	\$ 250.00	each	\$ -
Estimated Total for Hourly Services:				\$ 905.75
Estimated Total for Above Testing and Observation Services:				\$ 62,787.75

Notes:

- Project Management fees will be charged as follows: 2 hours for initial project setup, foundation reconciliation at 3 minutes per pier, compliance review and statement of same at 3 minutes per report with a 1 hour minimum, post-tensioning compliance review at 0.50 hours per page with a 1.0 hour minimum and a 79G/house pad compliance report review and letter at 10 minutes per lot, if CMJ is informed at the start of this project of this need. Should the client choose not to sign CMJ's agreement and instead request CMJ to sign the client's contract, any time spent reviewing/revising client's contract will be billed at the above listed project management hourly rate. All other services that would be requested of a project manager will be billed as same.
- Overtime rates of 1.5 times the regular rate will be charged for hours worked or services performed over eight (8) hours per day or before 7:00 a.m. and/or after 5:00 p.m. Monday thru Friday. All lab and field services performed on Saturday, will be billed at 1.5 times the regular rate and will be billed at 2.0 times the regular rate for Sundays and recognized holidays.
- All laboratory test fees are F.O.B. our laboratory. Engineering technician minimums and vehicle trip charges will apply to all trips to the job-site including sample pickups and specimen pickups.
- A minimum amount of technician time and a vehicle trip charge will be billed for each call out, sample pickup or specimen pickup unless noted otherwise. Technician time is charged portal-to-portal from our Fort Worth office.
- 4"x8" concrete compression test specimens will be used per ACI 318 requirements unless instructed otherwise.
- Structural steel observation at fabrication shop fees based on facilities located in the Dallas-Fort Worth metroplex area.
- Additional tests not specified in this fee schedule will be quoted upon request, or based on our current fee schedule.
- Vehicle trip charge in excess of 25 miles from CMJ's office will be based on \$0.81/mile plus tolls, portal-to-portal our office.
- Specimen collection fees as stated are either project specific or based on a maximum of 25 miles from CMJ.
- All same-day service requests will be charged a minimum \$250 insufficient notice fee or actual rescheduling costs if greater.
- All test-pit moisture-density testing will be charged a \$15 fee for each test in addition to standard hourly fee.
- CMJ will not supervise or direct work that is performed by the contractor or subcontractors and is not responsible for their means and methods utilized or the resultant outcome of their efforts.

TERMS FOR CONSTRUCTION MATERIALS TESTING SERVICES

THE AGREEMENT

This AGREEMENT is made by and between CMJ ENGINEERING, INC., hereinafter referred to as CMJ, and Aledo Independent School District, hereinafter referred to as CLIENT.

The AGREEMENT between the parties consists of these TERMS, the attached ESTIMATE identified as ESTIMATE No. 21-058 dated May 6, 2021, and any exhibits or attachments noted in the ESTIMATE. Together, these elements will constitute the entire AGREEMENT superseding any and all prior negotiations, correspondence, or agreements either written or oral. Any changes to this AGREEMENT must be mutually agreed to in writing.

STANDARD OF CARE

CLIENT recognizes that subsurface conditions may vary from those observed at locations where borings, surveys, or explorations are made, and that site conditions may change with time. Data, interpretations, and recommendations by CMJ will be based solely on information available to CMJ. CMJ is responsible for those data, interpretations, and recommendations, but will not be responsible for other parties' interpretations or use of the information developed.

Services performed by CMJ under this AGREEMENT are expected by CLIENT to be conducted in a manner consistent with the level of care and skill ordinarily exercised by members of the CMT LABORATORY profession practicing contemporaneously under similar conditions in the locality of the project. Under no circumstance is any warranty, expressed or implied, made in connection with the providing of CMT LABORATORY services.

SITE ACCESS AND SITE CONDITIONS

CLIENT will grant or obtain free access to the site for all equipment and personnel necessary for CMJ to perform the work set forth in this AGREEMENT. CLIENT will notify any and all possessors of the project site that CLIENT has granted CMJ free access to the site. CMJ will take reasonable precautions to minimize damage to the site, but it is understood by CLIENT that, in the normal course of work, some damage may occur and the correction of such damage is not part of this AGREEMENT unless so specified in the ESTIMATE.

CLIENT is responsible for accurately delineating the locations of all subterranean structures and utilities. CMJ will take reasonable precautions to avoid known subterranean structures, and CLIENT waives any claim against CMJ arising from damage done to subterranean structures and utilities not identified or accurately located.

SAMPLE DISPOSAL

CMJ will retain samples transported to the geotechnical laboratory for testing for a period of thirty (30) days following submission of the report covering those samples. Further storage or transfer of samples can be made at CLIENT'S expense upon CLIENT'S prior written request.

MONITORING

If CMJ is retained by CLIENT to provide a site representative for the purpose of monitoring specific portions of construction work or other field activities as set forth in the ESTIMATE, then this phrase applies. For the specified assignment, CMJ will report observations and professional opinions to CLIENT. No action of CMJ or CMJ'S site representative can be construed as altering any AGREEMENT between CLIENT and others. CMJ will report to CLIENT any observed geotechnically-related work which, in CMJ'S professional opinion, does not conform with plans and specifications. The CMJ has no right to reject or stop work of any agent of the CLIENT. Such rights are reserved solely for CLIENT. Furthermore, CMJ'S presence on site does not in any way guarantee the completion or quality of the performance of the work of any party retained by CLIENT to provide field or construction-related services.

CMJ will not be responsible for and will not have control or charge of specific means, methods, techniques, sequences or procedures of construction or other field activities selected by any agent or agreement or CLIENT, or safety precautions and programs incident thereto.

BILLING AND PAYMENT

CLIENT will pay CMJ in accordance with the procedures indicated in the ESTIMATE and its attachments. Invoices will be submitted to CLIENT by CMJ, and will be due and payable upon presentation. If CLIENT objects to all or any portion of any invoice, CLIENT will so notify CMJ in writing within fourteen (14) calendar days of the invoice date, identify the cause of disagreement, and pay when due that portion of the invoice not in dispute. In the absence of written notification described above, the amount as stated on the invoice will be paid.

Invoices are delinquent if payment has not been received within thirty (30) days from date of invoice. At the option of the CMJ, CLIENT will pay an additional charge of one-and-one-half (1.5) percent per month (or the maximum percentage allowed by law, whichever is lower) on any delinquent amount, except for any portion of the invoiced amount in dispute and resolved in favor of CLIENT. Disputed amounts withheld by the client which are subsequently resolved in favor of the CMJ will carry the additional charge, as described above, effective thirty (30) days from the date of the original invoice. In the event CLIENT fails to pay CMJ within sixty (60) days after invoices are rendered, CLIENT agrees that CMJ will have the right to consider the failure to pay the CMJ's invoice as a breach of this AGREEMENT.

This AGREEMENT may be terminated by either party seven (7) days after written notice in the event of any breach of any provision of this AGREEMENT or in the event of substantial failure of performance by the other party, or if CLIENT suspends the work for more than three (3) months. In the event of termination, CMJ will be paid for services performed prior to the date of termination plus reasonable termination expenses, including, but not limited to the cost of completing analyses, records, and reports necessary to document job status at the time of termination.

RISK ALLOCATION

Many risks potentially affect CMJ by virtue of entering into this AGREEMENT to perform professional engineering services on behalf of CLIENT. The principal risk is the potential for human error by CMJ. For CLIENT to obtain the benefit of a fee which includes a nominal allowance for dealing with CMJ'S liability, CLIENT agrees to limit CMJ'S liability to CLIENT and to all other parties for claims arising out of CMJ'S performance of the services described in this AGREEMENT. The aggregate liability of CMJ will not exceed the amount of the CMJ'S fee for negligent professional acts, errors, or omissions.

Limitations on liability and indemnities in this AGREEMENT are business understandings between the parties voluntarily and knowingly entered into, and shall apply to all theories of recovery including, but not limited to breach of contract, warranty, tort (including negligence), strict or statutory liability, or any other cause of action, except for willful misconduct or gross negligence. The parties also agree that CLIENT will not seek damages in excess of the limitations indirectly through suits with other parties who may join CMJ as a third-party defendant. Parties means CLIENT and CMJ and their officers, employees, agents, affiliates, and subcontractors.

Both CLIENT and CMJ agree that they will not be liable to each other, under any circumstances, for special, indirect, consequential, or punitive damages arising out of or related to this AGREEMENT.

DISCOVERY OF UNANTICIPATED HAZARDOUS MATERIALS

CLIENT represents that CLIENT has made a reasonable effort to evaluate if hazardous materials are on or near the project site, and that CLIENT has informed CMJ of CLIENT's findings relative to the possible presence of such materials.

Hazardous materials may exist at a site where there is no reason to believe they could or should be present. CMJ and CLIENT agree that the discovery of unanticipated hazardous materials constitutes a changed condition mandating a renegotiation of the scope of work or termination of services. CMJ and CLIENT also agree that the discovery of unanticipated hazardous materials may make it necessary for CMJ to take immediate measures to protect health and safety. CLIENT agrees to compensate CMJ for any equipment decontamination or other costs incident to the discovery of unanticipated hazardous materials.

CMJ agrees to notify CLIENT when unanticipated hazardous materials or suspected hazardous materials are encountered. CLIENT agrees to make any disclosures required by law to the appropriate governing agencies. CLIENT also agrees to hold CMJ harmless for any and all consequences of disclosures made by CMJ which are required by governing law. In the event the project site is not owned by CLIENT, CLIENT recognizes that it is CLIENT'S responsibility to inform the property owner of the discovery of unanticipated hazardous materials or suspected hazardous materials.

Notwithstanding any other provision of the AGREEMENT, CLIENT waives any claim against CMJ arising from CMJ'S discovery of unanticipated hazardous materials or suspected hazardous materials, including, but not limited to, any costs created by delay of the project and any cost associated with possible reduction of the property's value.

CLIENT will be responsible for ultimate disposal of any samples secured by CMJ which are found to be contaminated. This includes any soil or rock cuttings, and contaminated drilling or wash water which is generated as a consequence of drilling activities.

DISPUTES RESOLUTION

All claims, disputes, and other matters in controversy between CMJ and CLIENT arising out of or in any way related to this AGREEMENT will be submitted to "alternative dispute resolution" (ADR) before and as a condition precedent to other remedies provided by law. If and to the extent CLIENT and CMJ have agreed on methods for resolving such disputes, then such methods will be set forth in the "Alternative Dispute Resolution Agreement" which, if attached, is incorporated into and made a part of this AGREEMENT. If no specific ADR procedures is set forth in this AGREEMENT, then it shall be understood that the parties shall submit disputes to mediation as a condition precedent to litigation.

If a dispute at law arises from matters related to the services provided under this AGREEMENT and that dispute requires litigation instead of ADR as provided above, then:

- (1) the claim will be brought and tried in judicial jurisdiction of the court of the county where CMJ's principal place of business is located and CLIENT waives the right to remove the action to any other county or judicial jurisdiction, and
- (2) the prevailing party will be entitled to recovery of all reasonable costs incurred, including staff time, court costs, attorneys' fees, and other claim related expenses.

GOVERNING LAW AND SURVIVAL

The law of the State of Texas will govern the validity of these TERMS, their interpretation and performance.

If any of the provisions contained in this AGREEMENT are held illegal, invalid, or unenforceable, the enforceability of the remaining provisions will not be impaired. Limitations of liability and indemnities will survive termination of this AGREEMENT for any cause.

* * *

The parties have read the foregoing, understand completely the terms, and willingly enter into this AGREEMENT which will become effective on the date signed below by CLIENT.

CLIENT

By:

Position

Date

CMJ ENGINEERING, INC.

Angie M. McCullough

By: Angie M. McCullough

Vice President
Position

May 6, 2021
Date



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: May 18, 2021

AGENDA ITEM: Consider Approval of Offsite Drainage Easement Between Aledo Independent School District and City of Aledo – Parks of Aledo, Bluffs

PRESENTER: Earl Husfeld, Chief Financial Officer

BACKGROUND INFORMATION:

- As we discussed during the April 19, 2021 board meeting, the District was recently approached by Mr. Justin Welborn, with James R. Harris Partners, LLC, (Harris Partners) with a request from the City of Aledo for an offsite drainage easement.
- Mr. Welborn and Harris Partners are the developers for the Parks of Aledo, Bluffs residential development project west of the Aledo ISD Learning Center and Agriculture Barn.
- In order to file their final plat, the City of Aledo (City) has requested Harris Partners to obtain from the District a 25'x25' Offsite Drainage Easement for the City.
- This 25'x25' space is a storm drain inlet in the ditch on the property line behind, or west of, the District's Indoor Practice Facility.
- This easement restricts the District's ability to build anything on this 25'x25' space, but in its native condition and location, it is extremely unlikely the District would ever choose to do this. The Easement obligates the City to maintain the 25'x25' space.
- The attached 25'x25' Offsite Drainage Easement between Aledo Independent School District and City of Aledo has been reviewed and approved by the District's legal counsel, as well as the engineer assisting the District with the planned drainage improvements around the Ag Barn and Ag Classroom Building.

FISCAL INFORMATION:

None

ATTACHMENTS:

25'x25' Offsite Drainage Easement between Aledo Independent School District and City of Aledo

ADMINISTRATIVE RECOMMENDATION:

The Administration recommends the Board of Trustees approve the Offsite Drainage Easement Between Aledo Independent School District and City of Aledo – Parks of Aledo, Bluffs as presented and authorizes the Superintendent to execute the easement document.

STATE OF TEXAS §
 § **KNOW ALL MEN BY THESE PRESENTS**
COUNTY OF PARKER §

CITY OF ALEDO
25'x25' OFFSITE DRAINAGE EASEMENT

DATE: MAY 18, 2021

GRANTOR: **ALEDO INDEPENDENT SCHOOL DISTRICT**

GRANTOR'S MAILING ADDRESS (including County):
1008 BAILEY RANCH ROAD
ALEDO, PARKER COUNTY, TX 76008
GRANTEE: **CITY OF ALEDO**

GRANTEE'S MAILING ADDRESS (including County):
200 OLD ANNETTA ROAD
ALEDO, PARKER COUNTY, TX 76008

CONSIDERATION: Ten Dollars (\$10.00) and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged.

PROPERTY: **Being a tract of land situated in the E. Oxer Survey, Abstract Number 1031, Parker County, Texas and a portion of Lot 1, Aledo ISD Multi-Facility Campus Addition, according to plat recorded in Cabinet D, Slide 101, Plat Records, Parker County, Texas and being more particularly described by Exhibits "A", "B" and "C" attached.**

Grantor, for the consideration paid to Grantor and other good and valuable consideration, hereby grants, sells, and conveys to Grantee, its successors and assigns, an exclusive, perpetual easement for the construction, operation, maintenance, replacement, upgrade, and repair of a Permanent Offsite Drainage Easement, hereafter referred to as "Facility" (Exhibit "C"). The Facility includes all incidental underground and aboveground attachments, equipment and appurtenances, including, but not limited to manholes, pipelines, junction boxes, inlets, flumes, headwalls, wingwalls, slope pavement, gabions, rock rip-rap, drop structures and access ramps, and other erosion control measures in, upon, under and across a portion of the Property and more fully described in Exhibit "A" attached hereto and incorporated herein for all pertinent purposes, together with the right and privilege at any and all times to enter Property, or any part thereof, for the purpose of constructing, operating, maintaining, replacing, upgrading, and repairing said Facility.

In no event shall Grantor (I) use the Property in any manner which interferes in any material way or is inconsistent with the rights granted hereunder, or (II) erect or permit to be erected within the easement property a permanent structure or building, including, but

not limited to, monument sign, pole sign, billboard, brick or masonry fences or walls or other structures that require a building permit, or any structure not requiring a building permit, but which may threaten the structural integrity or capacity of the Facility and its appurtenances. Grantee shall be obligated to restore the surface of the Property at Grantee's sole cost and expense, including the restoration of any sidewalks, driveways, or similar surface improvements located upon or adjacent to the Easement which may have been removed, relocated, altered, damaged, or destroyed as a result of the Grantee's use of the easement granted hereunder to the same or better condition as such improvements were in prior to Grantee's activities upon or adjacent to the Facility; provided, however, that Grantee shall not be obligated to restore or replace irrigation systems or other improvements installed in violation of the provisions and intended use of this Easement.

TO HAVE AND TO HOLD the above-described easement, together with all and singular the rights and appurtenances thereto in anyway belonging unto Grantee, and Grantee's successors and assigns forever; and Grantor does hereby bind itself and its successors and assigns to warrant and forever defend all and singular the easement unto Grantee, its successors and assigns, against every person whomsoever lawfully claiming or to claim the same, or any part thereof by through or under Grantor, but not otherwise.

When the context requires, singular nouns and pronouns include the plural.

[SIGNATURES APPEAR ON THE FOLLOWING PAGE]

GRANTOR: Aledo Independent School District

GRANTEE: City of Aledo

Dr. Susan K. Bohn
Superintendent

Kit Marshall
Mayor

APPROVED AS TO FORM AND LEGALITY

City Attorney

ACKNOWLEDGEMENT

STATE OF TEXAS §

COUNTY OF PARKER §

BEFORE ME, the undersigned authority, a Notary Public in and for the State of Texas, on this day personally appeared Kit Marshall, Mayor of the City of Aledo, known to me to be the same person whose name is subscribed to the foregoing instrument, and acknowledged to me that the same was the act of the City of Aledo and that he/she executed the same as the act of the City of Aledo for the purposes and consideration therein expressed and in the capacity therein stated.

GIVEN UNDER MY HAND AND SEAL OF OFFICE this _____ day of

_____, 2021.

Notary Public in and for the State of Texas

STATE OF TEXAS §

COUNTY OF PARKER §

BEFORE ME, the undersigned authority, on this day personally appeared Dr. Susan K. Bohn, Superintendent of the Aledo Independent School District, known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that she executed the same for the purposes and consideration therein expressed, in the capacity therein stated and she is authorized to do so.

GIVEN UNDER MY HAND AND SEAL OF OFFICE this _____ day of

_____, 2021.

Notary Public in and for the State of Texas

EXHIBIT "A"
25' X 25' OFFSITE DRAINAGE EASEMENT
625 SQUARE FEET OR 0.014 ACRE
E. OXER SURVEY, ABSTRACT NUMBER 1031
PARKER COUNTY, TEXAS

BEING a tract of land situated in the E. Oxer Survey, Abstract Number 1031, Parker County, Texas, and a portion of Lot 1, Aledo ISD Multi-Facility Campus Addition, according to plat recorded in Cabinet D, Slide 101, Plat Records, Parker County, Texas, said tract being more particularly described by metes and bounds as follows: (Bearings referenced to U.S. State Plane Grid 1983 - Texas North Central Zone (4202) NAD83 as established using GPS Technology in conjunction with the AllTerra RTK Cooperative Network. All distances are at ground):

COMMENCING from a wood fence corner post found for the northwest corner of said Lot 1 and being an inner corner of a tract of land described to POA Bluffs, LLC, as recorded in Document Number 202011734 (OPRPCT);

THENCE South 00°25'17" East, with the common line of said Lot 1 and said POA Bluffs tract, a distance of 178.26 feet to the **POINT OF BEGINNING**;

THENCE departing the common line and over and across said Lot 1 the following courses and distances:

North 89°34'33" East, a distance of 25.00 feet to a point;


South 0°25'27" East, a distance of 25.00 feet to a point;

South 89°34'33" West, a distance of 25.00 feet to a point on the common line of said Lot 1 and said POA Bluffs tract;

THENCE North 0°25'27" West, with said common line, a distance of 25.00 feet to the **POINT OF BEGINNING** and containing 625 square feet or 0.014 acre of land.

SURVEYOR'S CERTIFICATION

I, Toby G. Stock, a Registered Professional Land Surveyor licensed in the State of Texas, do hereby declare that this survey is true and correct and was prepared from an actual survey made under my supervision on the ground. Further, this survey conforms to the general rules of procedures and practices of the most current Texas Engineering and Land Surveying Practice Acts and Rules Concerning Practice and Licensure.



Toby G. Stock, RPLS No. 6412
Date: February 24, 2021



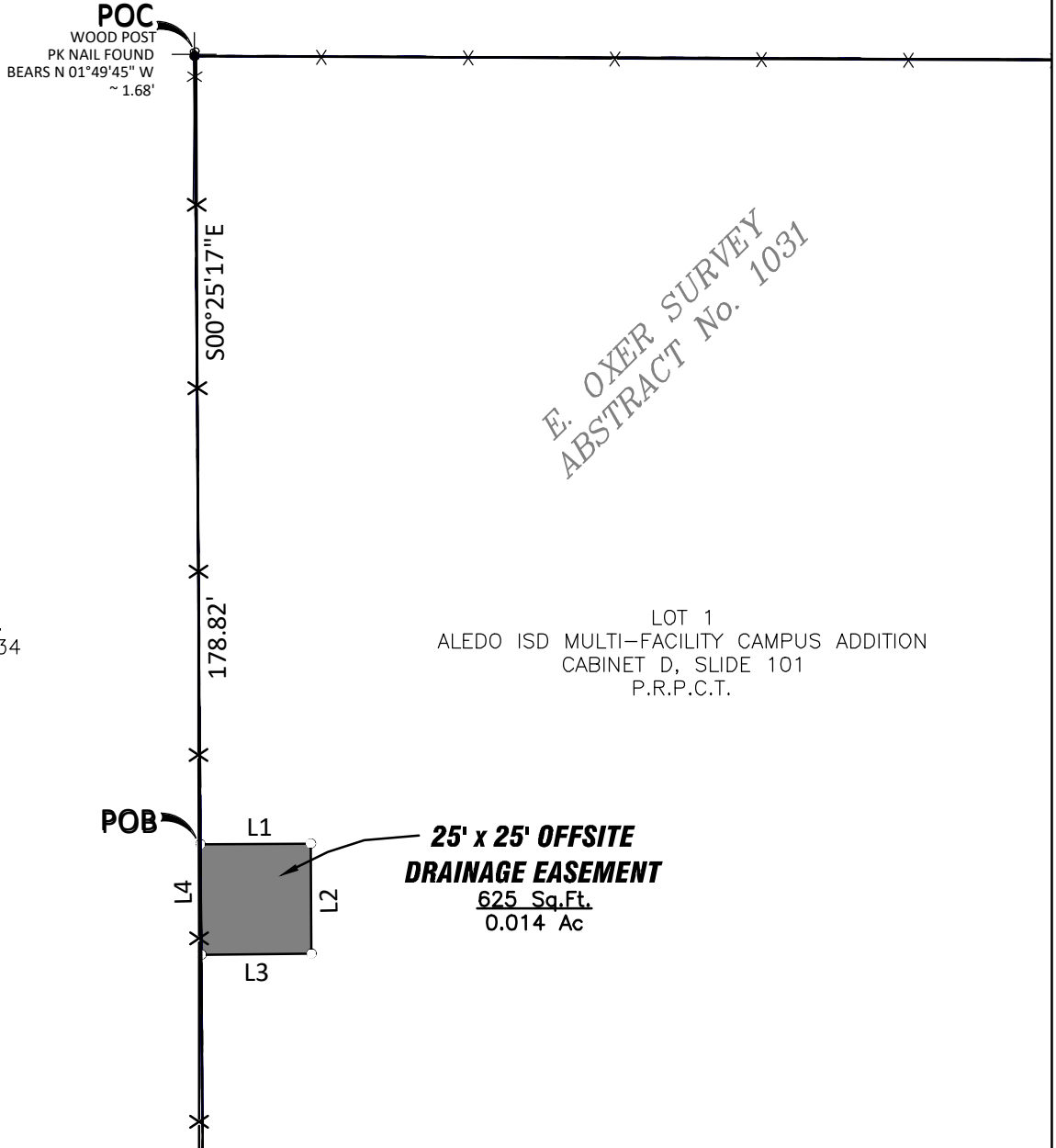
949 Hilltop Drive, Weatherford, TX 76086
tstock@bhinc.com • 817.596.7575 • bhinc.com
TBPELS Firm #44, #10011300, #10011302, #10194146

EXHIBIT "B"

**25' X 25' OFFSITE DRAINAGE EASEMENT
625 SQUARE FEET OR 0.014 ACRE
E. OXER SURVEY, ABSTRACT NUMBER 1031
PARKER COUNTY, TEXAS**



20 0 40
GRAPHIC SCALE: 1" = 40 Feet



E. OXER SURVEY
ABSTRACT No. 1031

Legend

CIRF.....5/8" Capped Iron Rod Marked "BHB INC" Found
CIRS.....5/8" Capped Iron Rod Marked "BHB INC" Set
IRF.....Iron Rod Found
D.R.P.C.T.....Deed Records, Parker County, Texas
O.P.R.P.C.T.....Official Public Records, Parker County, Texas
P.R.P.C.T.....Plat Records, Parker County, Texas
POC.....Point of Commencement
POB.....Point of Beginning

LINE DATA TABLE		
NO.	BEARING	DIST
L1	N89°34'33"E	25.00'
L2	S0°25'27"E	25.00'
L3	S89°34'33"W	25.00'
L4	N0°25'27"W	25.00'

SURVEYOR'S NOTES

- All bearings and coordinates refer to the Texas Coordinate System, NAD83, North Central Zone - 4202, as established the AllTerra RTKNet Cooperative Network.
- All distances shown are at ground.

SURVEYOR'S CERTIFICATION

I, Toby G. Stock, a Registered Professional Land Surveyor licensed in the State of Texas, do hereby declare that this survey is true and correct and was prepared from an actual survey made under my supervision on the ground. Further, this survey conforms to the general rules of procedures and practices of the most current Texas Engineering and Land Surveying Practice Acts and Rules Concerning Practice and Licensure.



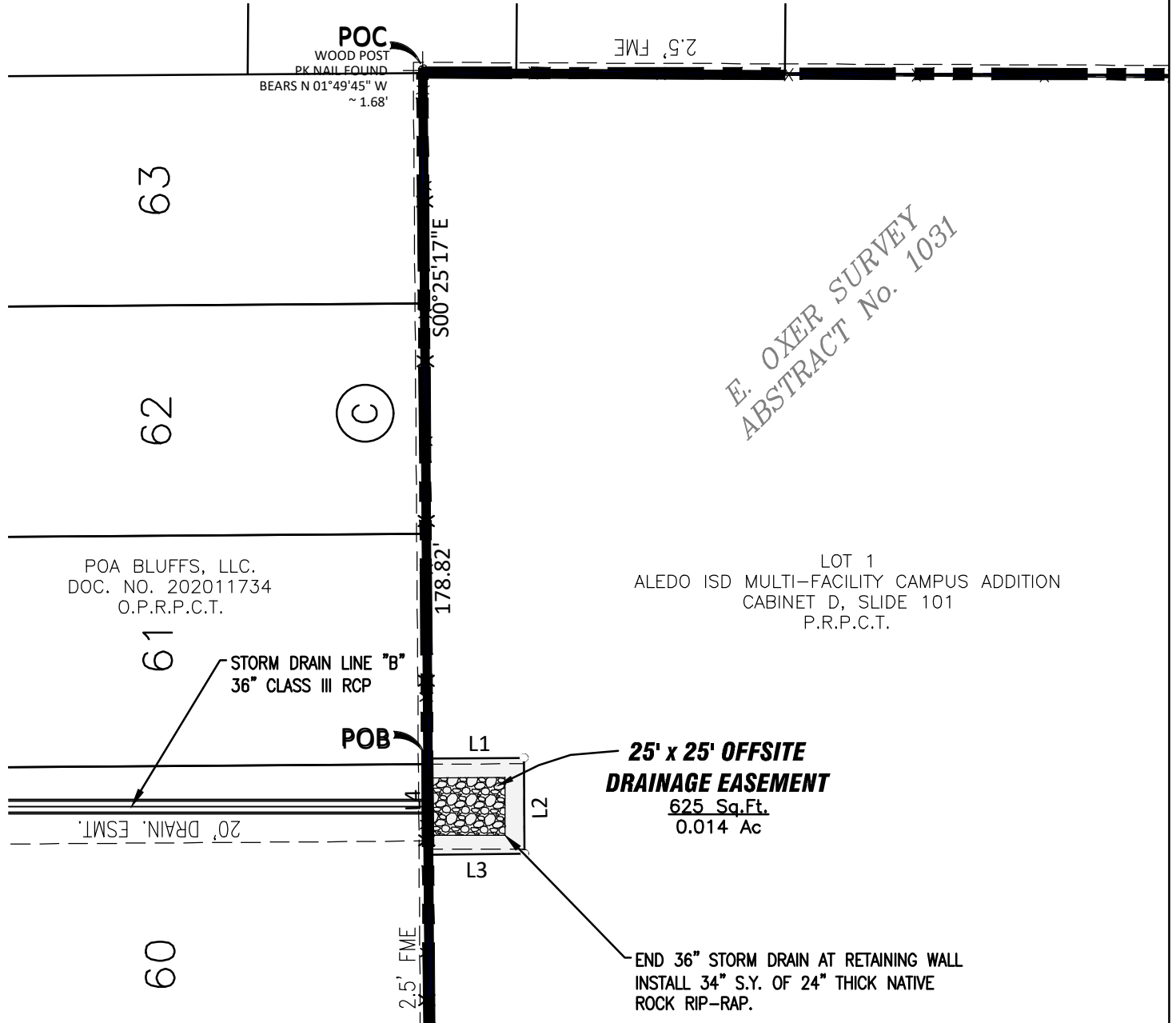
BHB
BAIRD, HAMPTON & BROWN
building partners

949 Hilltop Drive, Weatherford, TX 76086
tstock@bhinc.com • 817.596.7575 • bhinc.com
TBPELS Firm #44, #10011300, #10011302, #10194146

Toby G. Stock, RPLS No. 6412
Date: February 24, 2021

EXHIBIT "C"

25' X 25' OFFSITE DRAINAGE EASEMENT
 625 SQUARE FEET OR 0.014 ACRE
 E. OXER SURVEY, ABSTRACT NUMBER 1031
 PARKER COUNTY, TEXAS



Legend

- CIRF.....5/8" Capped Iron Rod Marked "BHB INC" Found
- CIRS.....5/8" Capped Iron Rod Marked "BHB INC" Set
- IRF.....Iron Rod Found
- D.R.P.C.T.....Deed Records, Parker County, Texas
- O.P.R.P.C.T.....Official Public Records, Parker County, Texas
- P.R.P.C.T.....Plat Records, Parker County, Texas
- POC.....Point of Commencement
- POB.....Point of Beginning

SURVEYOR'S NOTES

1. All bearings and coordinates refer to the Texas Coordinate System, NAD83, North Central Zone - 4202, as established the AllTerra RTKNet Cooperative Network.
2. All distances shown are at ground.

LINE DATA TABLE		
NO.	BEARING	DIST
L1	N89°34'33"E	25.00'
L2	S0°25'27"E	25.00'
L3	S89°34'33"W	25.00'
L4	N0°25'27"W	25.00'



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ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: May 18, 2021

AGENDA ITEM: Consider Amendment of FIBER11 Internal Connectivity Service Agreement between Education Service Center Region 11 and Aledo ISD for Annetta Elementary School

PRESENTER: Earl Husfeld, Chief Financial Officer and Brooks Moore, Director of Technology

BACKGROUND INFORMATION:

- As you are aware, the Annetta Elementary School (AES) construction project is included in the 2019 Bond Program.
- Similar to all other campuses in the District, when this new campus opens, a permanent fiber optic connection from the District's network operations center (NOC) to this new campus will be required.
- In January 2018, the Board of Trustees approved the District's participation in the Fiber Infrastructure for Broadband Enhancement in Region 11 (FIBER11) consortium.
- This consortium is comprised of districts within Region 11 and provides for an average consortium e-rate discount of 90% rather than Aledo ISD's normal e-rate discount of 50%.
- At the July 20, 2020 board meeting, the Board of Trustees approved the FIBER11 Internal Connectivity Service Agreement between Education Service Center Region 11 (ESC11) and Aledo ISD for AES.
- The pricing of the original agreement was contingent on e-rate approval, which ESC11 fully anticipated would have been approved by this date. However, ESC11 is still waiting for e-rate approval. Consequently, ESC11 is requiring an amended agreement.
- ESC11 has communicated to us it is highly unlikely the e-rate funding will not be approved. However, if denied, ESC11 will appeal the denial.
- 100% of all ESC11's FIBER11 e-rate projects have been approved in the past. Therefore, ESC11 is confident in ultimate approval for AES. However, the timeline for approval is currently unknown.

FISCAL INFORMATION:

Pending e-rate approval, the FIBER11 cost of \$77,762 will be paid from 2019 Bond Program funds for AES. In the event e-rate funding approval is not received, the cost of \$259,208 will be paid from the same source.

ATTACHMENTS:

FIBER11 Internal Connectivity Service Agreement between Education Service Center Region 11 and Aledo ISD for AES

ADMINISTRATIVE RECOMMENDATION:

The Administration recommends the Board of Trustees approve the amended FIBER11 Internal Connectivity Service Agreement between Education Service Center Region 11 and Aledo ISD as presented and authorize the Superintendent to execute said agreement.

FIBER11 Internal Connectivity Service Agreement

Education Service Center Region 11 and Aledo ISD

I.

PURPOSE OF THE FIBER11 NETWORK

Fiber Infrastructure for Broadband Enhancement in Region 11 (FIBER11) is an enhanced K-12 region-wide broadband infrastructure created to promote educational excellence in instruction, services and resources through a collaborative partnership of School Districts, in a way that:

- Creates a region-wide K-12 consortium to gain a competitive price advantage on FIBER11 infrastructure
- Provides an equitable financial model for each school district based on an average consortium E-rate discount
- Grants access to a high-speed region-wide network of school districts with the ability to form partnerships, such as disaster recovery connectivity, equipment colocation, etc.
- Establishes a dedicated fiber network allowing districts the flexibility to easily maintain and/or increase capacity

So that districts will increase collaboration and credibility to provide improved, quality services to their campuses through an economical and efficient infrastructure resulting in the highest achievable bandwidth at the lowest cost for unlimited teaching and learning potential far into the future.

II.

BENEFITS

FIBER11 is a large-scale broadband dark fiber network among the districts within Region 11.

The benefits provided by FIBER11 are:

- 100 Gigabit backbone network between FIBER11 hub sites
- 10 Gigabit network among the connected edge sites
- Allows bandwidth flexibility such that a district can exceed their subscribed services within a reasonable limit without penalty
- Opportunity to participate in shared network services (e.g., internet access, disaster recovery, shared application environment, etc.)
- Provides opportunity for special construction for internal district connectivity

III. TERMS OF AGREEMENT

A. Term

This agreement is effective September 1 of each year (unless otherwise agreed upon) and shall be renewed annually unless either party gives no less than ninety (90) days prior written notice of termination.

Changes to the level of service provided to School District under this agreement may be made throughout the year at the School District’s request. Any change in level of service that creates a negative financial impact on the Internal Connectivity Service Agreement may result in the School District being assessed additional charges.

B. Termination

This Agreement is in effect for the entire fiscal year (September 1 through August 31, unless otherwise agreed upon) and may be terminated for the following year by giving no less than ninety (90) days’ notice prior to the agreement end date of any year.

In the event of a default of this Agreement, a School District may terminate this Agreement at any time after providing ESC Region 11 with written notice of the default and a thirty-day opportunity to cure the default.

C. Pricing and Payment

FIBER11 pricing is based on the current contract for fiber services within the following guidelines:

- Prices are already E-rate discounted as shown in the table below.
- There is no additional “installation” cost.
- Payments are due within 30 days of receipt of invoice.
- Payments can be made on an annual or quarterly basis.
- The current pricing is good for up to 84 connections on a first-come, first-serve basis for consortium members.
- The current contract will support the 121 connections on a first-come, first-serve basis for consortium members.

Type of Charge	Standard Cost(s)	Frequency
Construction Fee (within the first 84 circuits)	\$50,000 per Circuit	One-Time
Construction Fee (after 84 and within 121 circuits)	\$100,000 per Circuit	One-Time
Postal Construction Fee	\$10,000 per Mile (1 Mile Min.)	One-Time
Monthly Maintenance (billed upon installation)	\$200 per Circuit AND/OR \$100 per Postal Rate Mile	Monthly

IV. DUTIES AND RESPONSIBILITIES

A. ESC Region 11 Duties and Responsibilities

- Provide adequate staff necessary for efficient operation of the FIBER11 network.
- Implement and provide 24x7x365 support and management of the network to include:
 - Operate and maintain the FIBER11 routers and dark fiber network.
 - Provide alerts concerning network maintenance and/or unplanned outages.
 - Notification will be given according to current Service Level Agreement terms.
 - Affected School District will be notified via email of any emergency network impairments as soon as the problem is determined.
- Troubleshoot to the point of demarcation:
 - Proactively monitor and report the use of services to ensure usage is within the terms of the agreement.
 - ESC Region 11 will provide hard-copy reports summarizing School District usage upon request.
 - Provide technical assistance to School District for FIBER11 connectivity.
- Utilize the competitive bidding process to procure the most economical resources for the network.

B. School District Duties and Responsibilities

- Provide a 24 x 7 technical contact that can respond immediately to problems affecting the FIBER11 Network.
- Serve as the point of contact for campuses connected to the FIBER11 network.
- Make payments within 30 days of receipt of correct invoice.

**V.
SUBSCRIPTION DETAILS AND SIGNATURES**

Subscribed Services and Agreement Duration

Service Start Date	<u>07-01-2021</u>
Service End Date	<u>06-30-2024</u>
Service Address #1	<u>117 Vernon Rd, Aledo, TX 76008</u>
Service Address #2	<u>2533 W FM 5, Aledo, TX 76008</u>
Total Construction Fee	<u>\$ 77,762</u>
Monthly Maintenance Fee	<u>\$ 100</u>

By signing below, I acknowledge that I have read the Internal Connectivity Service Agreement, I accept this Agreement, and that I am authorized to sign on behalf of the LEA. I acknowledge that this construction is contingent on E-rate funding approval and that if funding is denied, the non-discounted construction fee of \$259,208 and monthly recurring charge of \$295 per month will be payable by Aledo ISD.

Authorized District Representative _____
Signature

Printed Name Dr. Susan K. Bohn _____
Date May 18, 2021

ESC Region 11 Executive Director _____
Signature

Dr. Clyde Steelman

Date

ESC Region 11 Deputy Executive Director _____
Signature

Mr. Rory Peacock

Date



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: May 18, 2021

AGENDA ITEM: Consider Approval of Purchase of Really Great Reading Products

PRESENTER: Amber Crissey

BACKGROUND INFORMATION:

- Per Board Policy CH (Legal/Local), purchase of goods or services valued at \$50,000, or more, shall require Board approval before a transaction may take place.
- During the 2021-2022 school year, the district would like to request the purchase of the Really Great Reading phonics program.
- The Really Great Reading phonics program is a structured and explicit phonics program that includes:
 - Phonemic awareness
 - Systematic daily phonics lessons
 - Decodable fluency passages in student workbooks
 - Gradual release of responsibility (I do, We do, You do)
 - Daily 20-minute lessons
 - Online teacher presentation tool
 - Aligned to Texas Reading Academies
- The cost projections associated with the first year of implementation of Really Great Reading phonics program is as follows:
 - Kindergarten Classroom Setup with Virtual Components: \$35,964.00
 - 1st Grade Classroom Setup with Virtual Components: \$44,964.00
 - 2nd Grade Classroom Setup with Virtual Components: \$52,164.00
 - Subtotal: \$133,092.00
 - Shipping Cost: \$10,647.36
 - **Total Cost for Phase I Implementation: \$143,739.36**
- After the first year of implementation, the district will need to renew the teacher's online subscription and student workbooks annually. The cost projections associated with the annual reoccurring costs is as follows:
 - Kindergarten -2nd Grade Online Subscription: \$10,260.00
 - Kindergarten: \$7,200.00
 - 1st Grade: \$13,680.00
 - 2nd Grade: \$13,680.00
 - Subtotal: \$44,820.00
 - Shipping Cost: \$2,764.80
 - **Total Cost for Phase II Implementation: \$47,584.80**

FISCAL INFORMATION:

- Plan to purchase with ESSER III Grant

ATTACHMENTS:

- Detailed Quote Attached

ADMINISTRATIVE RECOMMENDATION:

- Communication item only and will bring a recommendation as an action item at the June board meeting.

REALLY GREAT READING COMPANY LLC

PO Box 46 • Cabin John • Maryland 20818-0046
toll free 866-401-READ (7323) • fax 240-465-0478
www.ReallyGreatReading.com



Supplemental Decoding Instruction 2021-2022

Tier1 "Prevention" for K-2 Supplemental Decoding Instruction
May 3, 2021

Aledo Independent School District

Vendor:

Really Great Reading
PO Box 46
Cabin John, Maryland 20818

Contact:

Shari Zimmer
Really Great Reading
Implementation Specialist
301.312.1570
Shari.zimmer@rgrco.com



To Whom It Concerns,

Really Great Reading is pleased to submit our “Letter of Interest” to the Aledo Independent School district for consideration for K-2 phonics instructional materials for your Tier 1 instruction for the 2021-2022 school year.

Really Great Reading is a company based in Cabin John, Maryland, has been in operation since 2005 and offers decoding instruction to prevent and remediate decoding weaknesses in students of all ages. We have a dedicated staff of educators across the country that are passionate about helping teachers become skilled and confident in teaching reading to a diverse group of learners.

Really Great Reading believes every student has the right to appropriate, high-quality, foundational skills reading instruction. We provide educators with the tools and knowledge needed to teach all students (not just those who learn easily) to read. We make assessment and grouping practical, efficient, and accurate. Our approach to reading instruction is research-based, interactive, explicit, structured, and multisensory.

Really Great Reading lessons are delivered in 15-20 minutes as a daily supplement to core reading instruction. We effectively help students “learn to read” while enjoying the process. A critical component in preparing students to become skilled readers is teacher knowledge. Our award-winning professional development helps educators develop the skills and knowledge they need to success with the approach. Our instruction is elegant and efficient and provides great results when implemented with fidelity. We often say Really Great Reading “*erases the misery*” of learning to read. Once key foundational skills are mastered, they can use “*reading to learn*” for the rest of their lives.

We look forward to collaborating with Aledo Independent School District in helping promote strong, confident, accurate readers throughout the entire district.

Sincerely,

Shari Zimmer
Really Great Reading
Implementation Specialist
shari.zimmer@rgrco.com
301.312.1570



Statement of Work

Really Great Reading believes our products, which are aligned to the scientific research of effective reading instruction, are the best tools to help teachers improve reading outcomes for PreK-12th grade students. Our lessons provide direct, explicit, multi-sensory and scaffolded instruction. The lessons use the instructional strategy of scaffolding to gradually withdraw support as students gain confidence and begin to master the new strategies and skills. The goal in scaffolded instruction is that students will ultimately be able to use their newly developed skills and strategies independently and across curricular areas.

The multi-sensory instruction is designed to explicitly teach phonemic awareness, phonics concepts and word attack skills. Students are taught the importance of reading accurately, which translates to better comprehension. The lessons can be taught by a wide range of educators, not just experienced literacy professionals. Our understanding is that Aledo ISD intends to use the Tier 1 “Prevention” model for K-2 large group supplemental instruction. In the lessons, students learn to practice what good readers do naturally, which is pay attention to every word, read with a high rate of accuracy, and use strategies for attacking unfamiliar and multisyllable words.

All parts of a lesson actively engage students in direct, explicit, multisensory instruction. The lessons include engaging instructional animations that bring content to life. There is virtually ZERO prep work or set up time. High quality professional development ensures that correct pacing, routines, and procedures are understood so that lessons are implemented with fidelity.

We recommend utilizing our complimentary Decoding Surveys to assess and identify exactly where students are skilled and where more instruction is required. Our secure data management site; the Grouping Matrix, stores data and provides grouping and instructional recommendations. This feature is also complimentary and incredibly helpful to districts around the nation who are trying to pinpoint which students are in need of more intensive instruction.



Scope and Sequence Overview

Countdown: Kindergarten

The curricular goals are broken down into two major sections: Units 1-16, which focus on pre-decoding skills and scaffolded decoding and encoding, and Units 17-28, which focus on increasingly independent encoding and decoding of words in isolation and in connected text.

The first half of the year (Units 1-16) teaches pre-decoding skills (understanding the alphabetic principle, building basic phonemic awareness skills, understanding letter-sound relationships, and watching and participating in models of proficient decoding and encoding). By Unit 16, students should be able to read and understand the structure of CVC words like **hug**, **sat**, **rip**, and **wet**, independently or with the teacher's support. The second half of the year (Units 17-28) focuses on using these skills to decode more complex words in isolation and in connected text. Students practice both with support and independently, and the focus is on building automaticity with letter-sound relationships, increasing scaffolded and independent phonics decoding and spelling practice, building automaticity with high-frequency words, and reading connected text. By the end of the *Countdown* program (Unit 28), students should be able to read and understand the structure of more complex single-syllable Closed Syllable words, like **dust**, **hush**, **smash**, and **west**, as well as two-syllable words where both syllables are closed, like **sunset** and **picnic**. Upon completion of the first half of

Countdown (Units 1-16), students should, independently or with support, be able to:

- Recognize rhymes
- Produce rhymes
- Isolate the initial sounds of words
- Distinguish between letter sounds
- Identify letter-sound correspondences for short vowels and consonant sounds
- Blend the parts of spoken compound words
- Blend the onsets and rimes of spoken words
- Blend the sounds in two- and three-phoneme words
- Segment the sounds in two- and three-phoneme words
- Add and substitute phonemes in simple words
- Encode (spell) three-phoneme words with short vowels
- Decode (read) three-phoneme words with short vowels
- Read 27 high-frequency sight words
- Chorally read short, decodable phrases

Upon completion of the second half of *Countdown* (Units 17-28), students should be able to:

- Blend the sounds in three- and four-phoneme words
- Segment the sounds in three- and four-phoneme words
- Encode (spell) three- and four- phoneme words with short vowels
- Decode (read) three- and four- phoneme words with short vowels
- Read 60 high-frequency sight words
- Read short, decodable phrases and sentences with fluency and automaticity
- Distinguish between long and short vowel phonemes
- Delete, add, and substitute phonemes in spoken words
- Identify and decode words with digraphs
- Identify and decode words with consonant blends
- Identify and



decode single-syllable Closed Syllable words • Segment the syllables in two-syllable words • Blend the syllables in two-syllable words • Decode two-syllable words with Closed Syllables

Countdown accomplishes these goals with direct, explicit, and multisensory teaching of the subskills that lead to strong decoding and accurate, fluent reading. For teachers who want to expand the scope of their *Countdown* instruction, some additional *Countdown* lessons are available through *Countdown Online*. These optional lessons teach two additional syllable types: Vowel-Consonant-e (words like hope, cape, snake, etc.) Open Syllables (words like hi, we, she, etc.)

Blast: First Grade:

Phonemic Awareness and Phonics TEKS standards, although rigorous and challenging, are achievable with solid, structured, and targeted instruction such as the type of instruction that students will receive in *Blast Foundations*. When mastered, these foundational skills (the means) will allow most students to read with better accuracy, fluency, and ultimately, comprehension (the end goal of reading). Although *Blast* is not aligned to the Common Core Fluency Standards, when the *Blast Foundations* lessons are taught with fidelity, most students who complete *Blast* lessons are able to meet these standards as well. *Blast* also does not explicitly teach the Print Concepts in the first section of the Foundational Skills Standards, but students practice reading sentences with proper conventions and structure in almost every unit. Really Great Reading's First Grade *Foundational Skills Surveys (FSS1)* also include a brief Print Concepts component that allows teachers to quickly identify students who may be struggling to master these standards. Mastering the foundations skills below will promote strong decoding, improved accuracy, fluency and comprehension.

- Build letter sound and heart word fluency and accuracy
- Segment, blend, and manipulate single syllable words short, long, r-controlled and "other vowels"
- Decoding closed syllables with short vowel, digraphs, trigraphs, blends
- Decoding two syllable words with closed syllables and open syllables
- Decoding multisyllabic words with schwa
- Read one and two syllable words with the vowel-consonant-e, and common vowel team patterns.
- Read words with suffix -ed, and words with inflectional endings.

HD Word: Second-Fifth Grade

Foundational skills are a means to an end; they are essential components that students must master in order to comprehend texts in multiple contexts and disciplines. *HD Word* is aligned to most national and state foundational skills standards for Grades 2–5. When mastered, these foundational skills (the means) will allow most students to read with better accuracy, fluency, and ultimately, comprehension (the end goal of reading). Some examples of the types of standards that *HD Word* covers are:



- Distinguishing short, long, r-controlled and other vowels
- Decoding single- and multi-syllable words with features such as consonants, consonant blends, consonant digraphs, vowel teams/vowel digraphs, and diphthongs
- Decoding words with regular and irregular vowel spellings and patterns
- Decoding words using common syllabication patterns
- Decoding words with common prefixes and suffixes, as well as common Latin suffixes
- Reading unfamiliar multisyllabic words in and out of context

Standard Unit /Weekly Design

The following content provides detail for each program designed for effective instruction with students K through 12th grade. Teachers complete one unit each week. *(Monday-Friday: 15-20 minutes of daily instruction.)*

Countdown

- is a full year, supplement to core instruction for students in Kindergarten,
- is 28 units in length,
- is designed to be taught 15-20 minutes a day, 5 days a week,
- provides playful, targeted instruction in phonemic awareness, phonological awareness, and phonics,
- gives students a firm foundation in the subskills that eventually lead to strong decoding and fluent reading,
- is taught with highly engaging online component,
- includes manipulatives for multisensory approach to learn phonics in second semester,
- includes direct, explicit instruction with "I do, We do, You do" ~ scaffolded instruction.
- To explore lessons, please refer to the Countdown Sample Lessons)
- 3 five minute activities are completed M-F for Units 1-16.
- Units 17-25 follows standard instruction of M-F daily routines: Letter Sound/Heart Word Fluency, Phonemic Awareness, Phonics, Student Workbook Activities.

Blast Foundations is designed for emerging readers in 1st grade. Students learn and practice letter-sound correspondences, phonemic and phonological awareness, high frequency word fluency, phonics knowledge, and spelling. Blast Foundations can be used in small-group intervention in grades 2-5 for students who still struggle with basic phonics or older ELL or SPED students who struggle with letter-sound correspondence and the basic structure of English words.



- is a fast-paced Prevention/RTI Tier 1 supplemental program,
- is aligned to first grade skills but can be used with any grade level
- includes 25 units,
- is designed to be taught 15-20 minutes a day, 5 days a week,
- is easily used as early intervention for small groups in Grades 2-3,
- can be intensive small-group intervention for students in Grades 4-6,
- is taught with highly engaging online component,
- includes manipulatives for multisensory approach to learn phonics concepts,
- includes direct, explicit instruction with "I do, We do, You do" ~ scaffolded instruction

HD Word is a set of lessons that efficiently teaches the foundational skills that lead to strong decoding and fluent reading. The lessons systematically teach the essential phonics structures that unlock the English code in both simple and complex words. While the focus of HD Word is word study (phonics and phonemic awareness), there is a high rate of transfer to students' skills in other areas of reading, such as fluency and comprehension. The net effect is faster, more accurate, and confident readers.

HD Word:

- is a fast-paced Prevention/RTI Tier 1 supplemental program,
- can be started as early as the beginning of 2nd grade, but skills will go well beyond and provide students with powerful decoding strategies to become efficient, effective readers,
- includes 33 units,
- is designed to be taught 15-20 minutes a day, 5 days a week,
is easily used as intervention for non-cognitively delayed students in small to medium groups in Grades 3–12 who have mastered basic phonics skills, but struggle with more advanced phonics features,
- is taught with highly engaging online component,
- includes manipulatives for multisensory approach to learn phonics concepts,
- includes direct, explicit instruction with "I do, We do, You do" ~ scaffolded instruction.

Additional information about the research-based lessons:

All instruction with Really Great Reading is designed with a direct, explicit, multisensory approach with scaffolded instruction. The lessons use the instructional strategy of scaffolding to gradually withdraw support as students gain confidence and begin to master the new strategies and skills. The goal in scaffolded instruction is that students will eventually be able to use the new strategies and skills independently. All lessons include an instructional routine called **I Do, We Do, You Do**, which allows educators to provide scaffolded instruction for students. Teachers use this routine when they introduce a new concept or review a previously taught concept. In the **I Do** part of the routine, they demonstrate the concept to students. They model how to complete a task or use a strategy. In **We Do**, students practice the new strategy with the teacher and



the instructor continues to provide support for students and ask them questions to clarify the concept. In **You Do**, students independently and individually practice the new strategy. Teachers can continue asking questions to ensure that all students demonstrate mastery of the concept. If students do not demonstrate mastery of the concept, the lessons help teachers bring back a level of support using positive error correction and provide additional explanation and practice. This process of scaffolded instruction allows educators to introduce new strategies to their students and then give them the support they need until they can use the strategies on their own.

All lessons use multisensory techniques to help students build their decoding skills. The simultaneous use of sound and movement during systematic instruction, the visually and auditorily engaging animations, and the use of manipulatives such as letter tiles, color tiles, and *SyllaBoards™*, allow students to utilize multiple senses while learning. This is key to building the skills that emerging and struggling readers lack.

Structured Lessons

Structured lessons help educators stay organized so they can accomplish specific goals with their students. Some teachers, especially teachers of older students, are not familiar with phonemic awareness and phonics concepts and do not feel comfortable teaching them. All lessons provide background information on the concepts they will teach so that they feel empowered to share the knowledge with students. The lessons give educators everything needed to effectively teach students how to decode accurately. Background knowledge is introduced incrementally in the “What You Need to Know” section of the lesson. This allows teachers to systematically augment their knowledge, by building on what they already know.

Teacher Materials

- Include a thorough explanation of the concepts, routines, and procedures
- Can be taught by a wide range of educators, not just seasoned literacy professionals
- Provide incremental professional development
- Can be used with all various workbook selection of student workbooks
 - Blast Workbook choices:
 - Primary Student Workbook (PRSW) or Elementary Workbook (ELSW)
 - HD Word Workbook choices:
 - Foundations (elementary), Essentials (middle school) or Linguistics (high school)
- Countdown: 3 lesson plan books, the Countdown Online component
- Blast: 2 Lesson plan books and the Blast Online component
- HD Word: 3 lesson plan books and the Online Component



Note: The online components are mandatory to implement lessons with fidelity. This essential interactive teacher presentation tool is used in conjunction with the teacher's guide to add a new dimension to instruction. The online component will help teachers engage emerging and struggling readers. This web based virtual manipulative will help make important phonics concepts obvious to students. Students learn concepts faster and retain them better when the teacher uses this online teacher presentation tool.

Student Materials

- Individual Guided Practice workbook
- Virtual Magnetic letter tiles included in the Reading Playground as well as 5 magnetic HD Word Kits per teacher. (2 students can easily share one kit)
- Reading Playground (virtual independent practice and formative assessment)

All Guided Practice workbook activities allow you to check in with your students during every lesson to make sure they are acquiring the skills and concepts taught. The last lesson of every unit provides practice activities and a wrap-up where students show what they know as they synthesize newly taught information with previously taught concepts. The practice is cumulative and controlled, allowing teachers to make sure that new concepts are building on and enhancing previously taught skills. Students only practice with words, phrases, and sentences that contain concepts within their grasp based on what they have been taught up to that point in the lessons.

There are several different types of student practice activities in the various programs. Each activity allows students to practice the skills and concepts taught in the current and previous units, and the activities build upon one another in complexity. Students move from simply identifying target phonics concepts in words, to reading words with those concepts in isolation, and finally to reading words with those concepts in phrases and sentences. This allows students to build both their confidence and stamina in reading words with the phonics concepts they have recently learned, and it allows teachers to observe how well students can apply these new concepts in different and more complex contexts.

In 2020, based on the high demand for distance learning support, we developed "Reading Playgrounds". It allows students to independently practice the foundational literacy skills they are learning in Countdown, Blast, and HD Word. This Reading Playground features

- A play-based digital platform that merges learning, assessment, and practice.
- Research-aligned activities designed to accelerate the acquisition of skills and knowledge necessary to transform unfamiliar words into familiar and instantly recognizable words.



- An adaptive platform that honors the diversity of students' abilities to master their phonics skills at different rates and with different amounts of practice.
- Responsive capabilities, so it can be used across multiple devices and platforms.
- An easy-to-read teacher dashboard, so you can monitor individual student performance.

The platform is designed as a fun, playful interface that keeps students engaged and will merge learning, assessment, and practice. The platform is made for use across multiple devices. We know that many states are anticipating the need for distance learning or alternating instructional days this fall. Really Great Reading is working hard to be responsive to these challenges.

We firmly believe that computers cannot teach children to read, but there are ways to use computers to help students develop mastery and automaticity in a playful, game-based way. For subsequent years of instruction the cost breakdown is:

- \$3/month per student or \$19/year per student.

Professional Development

Many teachers, especially those who have no reading certification find themselves in classrooms with struggling readers and need background information to be comfortable and confident teaching reading concepts. The Ann E. Casey Foundation has found that “too many teachers lack the training, experience, or knowledge they need to teach reading effectively” (2010). The lack of solid instruction for teachers on how to best teach reading is a weakness in many teacher prep programs. This is often an “impediment to serving the needs [of struggling readers]” (Fletcher and Lyon 1998). In his report, *Adolescents and Literacy: Reading for the 21st Century*, Michael Kamil notes that “educators know that something needs to be done but are daunted, understandably, by the considerable task of identifying and applying research-based literacy strategies” (2003).

Really Great Reading knows that, often, teachers without expertise in reading find themselves needing to teach intervention lessons to their struggling readers. That is why all *Really Great Reading* lessons include a section called “**What You Need to Know,**” designed specifically to provide teachers with background knowledge on the phonemic awareness and phonics concepts they will teach in the lesson. This information builds confidence, allows teachers to teach the lessons with fidelity, and helps them answer student questions effectively.

Really Great Reading also offers a robust listing of high-quality professional development options that teaches educators not only how to deliver the lessons effectively, but also gives them the background knowledge in the Science of Reading that they need to be successful.



Implementation Trainings

Really Great Reading offers two effective options for Implementation Training. With either of these professional development options, teachers will leave with a clear understanding of how each program is structured, its key routines, how to deliver it with proper pacing, and how to use the guides to differentiate for students who need more support or practice. Teachers also leave with a clear understanding of the scope and sequence, how to progress monitor students, and the skills that should be mastered by the end of each program.

Virtual:

Virtual Implementation Training Classes consist of 5 Courses providing initial and advanced implementation training. Courses 1 and 2 should be completed before beginning teaching and Courses 3, 4, and 5 should be completed throughout the first year of implementation.

- Course 1 – Self-paced Modules – 2.5 hours of content
- Course 2 – Self-paced Modules or Live Webinar – 3 hours of content
 - If you request a LIVE ~ online Course 2 Half day session, we are happy to accommodate that request. The price would be \$400 for 3 hours per program. (See attached quote)
 - Dates TBD
- Courses 3, 4, and 5 – Self-paced Modules – 45 min of content each
Participants have access to all course content for 1 calendar year.

Sample course: <https://360.articulate.com/review/content/d6360b62-5fc6-4b89-93a3-04ebeatd1015/review>

Or you can opt for Onsite/F2F

Full Day Implementation Training

Each session would be presented onsite. Full day trainings are 6 hours of content with a 1-hour lunch break. This implementation training prepares teachers to implement lessons with correct pacing, procedures and routines.

Half-Day Advanced Implementation Trainings

Approximately eight weeks after instruction has begun, Really Great Reading finds it beneficial to visit with those implementing the program. This follow up workshop is for those who attended the full day initial training and are ready to receive more detailed information about improved pacing, differentiation, and more advanced teaching techniques.



Onsite Support: Optional

Full or Half-Day On-Site Follow-up and Support

In addition to the initial implementation trainings, *Really Great Reading* would like to provide ongoing support to maximize the success of the lessons. These are similar to Professional Learning Communities (PLCs) and are designed to help teachers feel comfortable and confident with the instruction. These support days are scheduled according to the needs of each building and often are structured as a series of 2-hour team meetings.

They can include:

- Clarifications about the instructional techniques and routines
- Analysis of initial results to determine mastery/formative assessment
- Review of techniques for differentiating with students who need more support or students who can move faster.

Note: Basic costs for PD are listed below:

- Onsite Implementation Training PD \$2000 plus \$750 travel
- Onsite support \$1250 per day,
- Virtual Implementation training PD full day \$1250
- Virtual Implementation training PD half day \$750
- Virtual support 1 day \$1,000
- Virtual support ½ day \$600

Progress Monitoring: Data Collection and Analysis

The Grouping Matrix is a free, password protected, secure, student data management system that groups students (K-12th) according to the type and depth of their decoding strengths and weaknesses. Kindergarten can be entered, but a decoding level will not be assigned. It's truly a simple way to see how a young reader is developing early decoding skills and progressing toward kindergarten benchmarks. The Grouping Matrix has direct on-line data entry, with immediately available reports that group students and provides instructional recommendations. It helps facilitate differentiated data driven instruction and reporting. Data can easily be exported into your own excel documents. A robust video support section is listed on the grouping matrix home page to learn about the various features of this comprehensive tool. We highly encourage teachers, administrators, and specialists to learn more about the Grouping Matrix in helping you drive targeted prescriptive instruction for your students. To learn more, please visit: www.groupingmatrix.com

Live Assess: (We score the results for you. It saves precious time for teachers!)

As you listen to your students read from the Decoding Survey's Student Page, record student miscues on the Decoding Survey's Recording Form and then enter the miscues

directly into the Grouping Matrix using the Live Assess feature. Live Assess will score students' miscues and upload the data for you without you having to be an expert at

scoring. This feature ensures interrater reliability with scoring assessments therefore the results are reliable. It's never been easier or faster to identify students' decoding gaps and group students appropriately.

Technology requirements for instruction:

All teachers implement lessons with an online teaching tool. This tool is delivered via HTML5 and works on most platforms (windows, OS, chrome), via most web browsers. Chrome is the preferred browser. Teachers are trained how to use the tools with instruction during the implementation training. Help is available (M-F) 8:00 a.m. -5:00 p.m. (EST) at 866.401.7323 or by contacting the implementation trainer directly.

Details on Classroom Set Up Materials Per Grade Level:

(VP classroom set ups are designed for 1 teacher and 20 students)

Countdown Large-Group 1 Teacher/20 Students

Each teacher would receive:

- 1 set of Countdown Teacher Lesson Plan Books
- 1 one-year subscription to Countdown Online
- 1 set of Vowel Posters
- 10 Countdown Student Phonics Kits
- 20 Countdown Student Workbooks
- 20 Countdown Virtual Playground Seats
- Virtual Implementation Training seat for teacher
- Kindergarten Foundational Skills Surveys
- Access to the Grouping Matrix



Blast Small-Group 1 Teacher/20 Students

Each teacher would receive:

- 1 set of Blast Teacher Lesson Plan Books
- 1 one-year subscriptions to Blast Online
- 10 Blast Student Phonics Kits
- 20 Blast student workbooks
- 20 Virtual Playground Seats
- Virtual Implementation Training seat for teacher
- 1 set of Vowel Posters
- 1st Grade Foundational Skills Survey
- Access to the Grouping Matrix





HD Word Large-Group Setups 1 Teacher/20 Students per class

Each teacher would receive:

- 1 set of HD Word Teacher Lesson Plan Books
- 1 one-year subscription to HD Word Online
- 1 seat to Virtual Implementation Training Courses
- 10 HD Word Student Kits (1 kit per 2 students)
- 20 HD Word Foundations Student Workbooks
 - (2nd grade and beyond)
- 20 HD Word Foundations Playground Seats
- Virtual Implementation Training seat for teacher
- 1 set of HD Word Vowel Posters
- Diagnostic Decoding Survey
- Access to the Grouping Matrix



Note: Recurring costs will be to renew the teacher's online tool and reorder students' workbooks and reading playground seats.

Expenditures for Phase 1:

Cost projections for 2021-2022 (These individual amounts are listed on quote)

Setting Tier 2	K	1 st Grade	2 nd Grade
K-2	\$35,964.00	\$44,964.00	\$52,164.00

Note: Reduced shipping of 8% will be \$10,647.36

The total amount for all items is found on quote #15287 **(\$143,739.36)**

Year 2-3: Phase 2 recurring cost

Each year, the district will need to renew the teacher's online subscription at \$95 and individual student guided practice workbooks. Note: You will not have the reading playgrounds subsequent years due to limited funding.

Setting	Kindergarten 36 Teachers and 720 students	First Grade 36 Teachers and 720 students	Second Grade 36 Teachers and 720 students
K-2	Teacher's Online tool \$3420 Student Workbook \$10 Total \$7,200	Teacher's Online tool \$3420 Student Workbook \$19 Total \$13,680	Teacher's Online tool \$3420 Student Workbook \$19 Total \$13,680

Total cost of all materials above which includes 8% shipping for consumables is:

(#15394 = \$47,584.80)



References

Here is a list of several Texas districts who use Really Great Reading to provide supplemental decoding interventions in large and small group Tier 1-3 settings. Please feel free to contact them to learn about the results of their implementations.

Austin ISD:

Ilza Garcia (Dyslexia Interventionist District Wide)
Interim Assistant Director, 504/Dyslexia Services
(512) 414-6647

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San Antonio ISD: Director - 504/Dyslexia Department (Dyslexia and SPED: 66 Schools)

San Antonio Independent School District
439 Arbor Pl., San Antonio, TX 78207
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Katy ISD: Elementary ELA (37 Elementary Schools: Academic Support interventions K-5)

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Amarillo ISD (37 schools k-3 district wide Gen Ed Supplement)

Samantha Holder
Elementary Reading Language Arts
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Amarillo ISD
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Lee County Public Schools (50 schools k-3 district wide Gen Ed supplement)

Dr. Bethany Quisenberry
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Really Great Reading is thrilled for the possible opportunity to work with Aledo ISD. If you decide to move forward with our decoding instruction, we know we can make a difference with your students. We are a dedicated and passionate team and will support you in all aspects of your implementation.