

Regular Meeting
Tuesday, January 20, 2026 6:30 PM

Administration Building
400 East Loop 340
Waco, TX 76705

Agenda

- I. Board Goals
Presenter: Board President
- II. Roll Call, Establishment of Quorum, and Call to Order
Presenter: Board President
- III. Opening Ceremony
Presenter: Board President
- IV. Consider Listing of Agenda Items
Presenter: Board President
- V. Recognition Items
Presenter: Board President and Dr. Sharon M. Shields
 - V.A. School Board of Trustees Recognition Month
Presenter: Dr. Sharon M. Shields
- VI. Public Participation
Presenter: Board President and Dr. Sharon M. Shields
- VII. Special Reports
Presenter: Dr. Sharon M. Shields
 - VII.A. Superintendent's Report
Presenter: Dr. Sharon M. Shields
 - VII.A.1. Recognition of State Mandated Dates
Presenter: Dr. Sharon M. Shields
 - VII.A.2. Student Enrollment Update
Presenter: Dr. Sharon M. Shields
 - VII.A.3. Calendar of Events
Presenter: Dr. Sharon M. Shields
 - VII.A.4. Construction Updates
Presenter: Mr. Todd Gooden
- VIII. Consider Consent Agenda Items
Presenter: Board President
 - VIII.A. Minutes for Meetings Held
Presenter: Ms. Betty Bentura
 - VIII.B. Consider Monthly Tax Collection Recap and Report
Presenter: Ms. Jamie Shaver
 - VIII.C. Consider Budget Amendments
Presenter: Ms. Jamie Shaver
 - VIII.D. Consider Quarterly Investment Report
Presenter: Ms. Jamie Shaver
 - VIII.E. La Vega ISD Transition Plan to Address Uncertified Educators
Presenter: Mr. Todd Gooden and/or Dr. Sharon M. Shields

- VIII.F. Election Results of the 2026 McLennan County Appraisal District Board of Directors
Presenter: Dr. Sharon M. Shields
- VIII.G. Order of General Election for the May 2, 2026 Board of Trustees Election
Presenter: Dr. Sharon M. Shields
- IX. Action and Discussion Items
Presenter: Board President
 - IX.A. Consider Monthly Budget Analysis Report
Presenter: Ms. Jamie Shaver
 - IX.B. Consideration, Discussion, and Possible Approval of Bids for the Intermediate Gymnasium Project
Presenter: Mr. Todd Gooden
 - IX.C. Consideration, Discussion, and Possible Approval of Stadium Bleacher Change Order
Presenter: Mr. Todd Gooden
 - IX.D. Consider Teacher and Professional Employee Contract Recommendations
Presenter: Mr. Todd Gooden
- X. Closed Meeting
Presenter: Board President
- XI. Adjournment
Presenter: Board President

La Vega Independent School District

House Bill 3 Board Goals 2024-2029

The percentage of 3rd grade students scoring meets grade level standard or above on the STAAR math assessment will increase from 25% in June of 2024 to 58% by June 2029.

The percentage of 3rd grade students scoring meets grade level standard or above on the STAAR RLA assessment will increase from 38% in June of 2024 to 55% by June 2029.

The percentage of students that meet the criteria for CCMR will increase from 68% in August 2024 to 90% by August 2029.

ROLL CALL, ESTABLISHMENT OF QUORUM, AND CALL TO ORDER

The meeting was called to order at _____ m.

Board of Trustees Members Present: _____

Board of Trustees Members Absent: _____

School Personnel Present: _____

Others Present: _____

BOARD PRESIDENT:

THE OPENING CEREMONY CONSISTING OF THE PLEDGE OF ALLEGIANCE

TO THE AMERICAN FLAG AND TO THE TEXAS FLAG WILL BE PROVIDED BY:

(NAME, TITLE, POSITION, LVISD CAMPUS/DEPT.)



PLEDGE TO UNITED STATES FLAG. I pledge allegiance to the Flag of the United States of America, and to the Republic for which it stands, one nation under God, indivisible, with liberty and justice for all.



PLEDGE TO TEXAS FLAG: "Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible."

APPROVE LISTING OF AGENDA ITEMS

Presented for:

Board action Report/Review Only

Supporting documents:

None Attached Provided Later

Contact Person:

Dr. Sharon M. Shields and Board President

Background Information:

Board Members are asked to review the listing of agenda items.

Fiscal Implication:

N/A

Administrative Recommendation:

N/A

Motion:

Second:

For:

Against

Abstain:

Superintendent's Report

1. **Recognition of State Mandated Dates**
2. **Student Enrollment Report**
3. **Calendar Events**
4. **Construction Update**

Presented for:

Board action Report/Review Only

Supporting documents:

None Attached Provided Later

Contact Person:

Dr. Sharon M. Shields

Background Information:

This portion of the board meeting is reserved to update the Board of Trustees on calendar and miscellaneous items. According to Legal policy EHBK, a District shall regularly observe the following recognition days, weeks and months by appropriate programs, celebrations and activities:

January

January 6: Sam Rayburn Day, in memory of that great Texas and American statesman - Gov't Code 662.041

Holocaust Remembrance Week 26 - 30th - To educate students about the Holocaust and inspire in students a sense of responsibility to recognize and uphold human value and to prevent future atrocities - Education Code 29.9072

February

February 2: Texas Military Heroes Day - To educate students about the sacrifices made by brave Texans who have served in the armed forces of the United States, - Education Code 29.9071

February 19: State of Texas Anniversary Remembrance Day - (STAR Day), in honor of Texas joining the Union and the day that James Pinckney Henderson became the first governor of the state of Texas in 1846. Gov't Code 662.047

March

Texas History Month - In honor of those Texans who helped shape the history of the state of Texas and in recognition of events throughout Texas's history. Gov't Code 662.102

March 1: Texas Girls in STEM Day- To celebrate and encourage the participation of girls in this state in fields related to science, technology, engineering, and mathematics. Gov't Code 662.073

April

April 3: Texas Fruit and Vegetable Day-The first Friday in April to promote awareness of the health benefits of fruits and vegetables and to encourage students to consume more fruits and vegetables during Texas Fruit and Vegetable Month. Education Code 29.9073

May

May 8: Public School Paraprofessional Day - in recognition of education paraprofessionals, including teacher assistants, instructional aides, educational trainers, library attendants, bilingual assistants, special education associates, mentors, and tutors. Gov't Code 662.049

Fiscal Implication:

N/A

Administrative Recommendation:

N/A

CONSENT AGENDA ITEMS

Presented for:

Board action Report/Review Only

Supporting documents:

None Attached Provided Later

Contact Person:

N/A

Background Information:

The consent agenda shall include items of a routine and/or recurring nature grouped together under one action item. For each item listed as part of a consent agenda, the Board shall be furnished with background material. All such items shall be acted upon by one vote without separate discussion, unless a Board member requests that an item be withdrawn for individual consideration. The remaining items shall be adopted under a single motion and vote.

Fiscal Implication:

N/A

Administrative Recommendation:

N/A

Motion:

Second:

For:

Against

Abstain:

Approve Minutes for Meeting(s) Held

Presented for:

Board action Report/Review Only

Supporting documents:

None Attached Provided Later

Contact Person:

Ms. Betty Bentura

Background Information:

The Board shall prepare and retain minutes or make a tape recording of each of its open meetings. The minutes shall state the subject matter of each deliberation and shall indicate each vote, order, decision, or other action taken by the Board. The minutes or tapes are public records and shall be made available for public inspection and copying on request to the Superintendent or designee.

Fiscal Implication:

None.

Administrative Recommendation:

Board review and approval.

Motion:

Second:

For:

Against:

Abstain:



**La Vega I.S.D. Board of Trustees
Minutes of the Regular Meeting
December 16, 2025**

BOARD MEMBERS PRESENT – Rev. Larry Carpenter, Mr. Henry C. Jennings, Mr. Raymond Koon, Mr. Myron Ridge, Mrs. Brenda Rocha, and Mrs. Mildred Watkins

BOARD MEMBERS ABSENT – Mr. Randy Devorsky

SCHOOL PERSONNEL PRESENT – Chief Kerry Blakemore, Mrs. Sandra Gibson, Mr. Todd Gooden, Ms. Jamie Shaver, Dr. Sharon M. Shields.

OTHERS PRESENT – Ms. Diana Ward from JRBT Certified Public Accountants.

CALLED TO ORDER – Board President Myron Ridge established a quorum and called the board meeting to order at 6:31 p.m.

OPENING CEREMONY – The Pledges of Allegiance to the United States Flag and the Texas Flag were led by Mr. Todd Gooden, Deputy Superintendent for Personnel and Administration.

APPROVED LISTING OF AGENDA ITEMS – Mr. Raymond Koon moved to approve the listing of agenda items, and Rev. Larry Carpenter seconded the motion. The Board unanimously approved the items, with all members voting in favor of the motion: Rev. Larry Carpenter, Mr. Henry C. Jennings, Mr. Raymond Koon, Mr. Myron Ridge, Mrs. Brenda Rocha, and Mrs. Mildred Watkins.

RECOGNITION ITEMS – None

PUBLIC PARTICIPATION – None

SPECIAL REPORTS – Board members received the following special report(s):

Superintendent's Information to the Board

- Dr. Sharon M. Shields recognized that there are no mandated dates for the month of December.
- Student Enrollment Information
- Calendar Events
- Mr. Todd Gooden, Deputy Superintendent of Personnel, updated the board members on the construction at La Vega ISD

APPROVED CONSENT AGENDA ITEMS - Mrs. Mildred Watkins moved to approve the listing of Consent Agenda Items, and Mr. Henry C. Jennings seconded the motion. The board unanimously approved the items, with all members voting in favor of the motion: Rev. Larry Carpenter, Mr. Henry C. Jennings, Mr. Raymond Koon, Mr. Myron Ridge, Mrs. Brenda Rocha, and Mrs. Mildred Watkins.

- The minutes for the November 18 Special Called meeting and the November 18, 2025, Regular Board meeting
- Monthly Tax Collection Recap and Report
- Consider Budget Amendments
- The use of iReady as our 1-3 screener until the Commissioner's list is approved sometime this year
- Facility Standards Safety and Security CSA (Regulation)
- Localized Policy Manual Update

ACTION AND DISCUSSION ITEMS

Targeted Improvement Plans- Mr. Raymond Koon made the motion, and Mr. Henry C. Jennings seconded the motion. The board unanimously approved the Target Improvement Plans developed by the campuses based on Needs Assessment that have had opportunities for parent input, with all members voting in favor of the motion: Rev. Larry Carpenter, Mr. Henry C. Jennings, Mr. Raymond Koon, Mr. Myron Ridge, Mrs. Brenda Rocha, and Mrs. Mildred Watkins.

Approved the Monthly Budget Analysis Report – Mr. Raymond Koon made the motion, and Mr. Henry C. Jennings seconded the motion. The board unanimously approved the Monthly Budget Analysis Report as presented, with all members voting in favor of the motion: Rev. Larry Carpenter, Mr. Henry C. Jennings, Mr. Raymond Koon, Mr. Myron Ridge, Mrs. Brenda Rocha, and Mrs. Mildred Watkins.

Consider Fiscal Year 2025 Financial Audit Report - Rev. Larry Carpenter made the motion, and Mrs. Brenda Rocha seconded the motion. The board unanimously approved the recommendation presented by Ms. Diana Ward from JRBT to approve the 2024-2025 Fiscal Year Audit as presented, with all members voting in favor of the motion: Rev. Larry Carpenter, Mr. Henry C. Jennings, Mr. Raymond Koon, Mr. Myron Ridge, Mrs. Brenda Rocha, and Mrs. Mildred Watkins.

Approved Teacher and Professional Employee Contract Recommendations - None

CLOSED MEETING – None

ADJOURNMENT - Mr. Raymond Koon made the motion, and Mrs. Brenda Rocha seconded the motion. The board members unanimously agreed to adjourn the meeting at 7:15 p.m. on December 16, 2025, with all members voting in favor of the motion: Rev. Larry Carpenter, Mr. Henry C. Jennings, Mr. Raymond Koon, Mr. Myron Ridge, Mrs. Brenda Rocha, and Mrs. Mildred Watkins.

Date of Board Approval

President, La Vega I.S.D. Board of Trustees

Secretary, La Vega I.S.D. Board of Trustees

La Vega ISD
Tax Collection Report

Current Year M&O Taxes	For Month of		Year to Date
	December-25		December-25
Original Current Roll			\$ 19,317,205
Adjustments	\$ -		\$ 122,120
Total Adjusted Roll			\$ 19,439,325
Current M&O Taxes Collected	\$ -		\$ 2,740,342
Current P & I Collected	\$ -		\$ -
Current Taxes Collected Adjustments			\$ -
Total Current Taxes Collected	\$ -		\$ 2,740,342
% of Current Taxes Collected			14.0969%
Current Year I&S Taxes	For Month of		Year to Date
	December-25		December-25
Current I&S Taxes Collected	\$ -		\$ 1,812,638
Current P & I Collected	\$ -		\$ -
Current Taxes Collected Adjustments	\$ -		\$ -
Total Current Taxes Collected	\$ -		\$ 1,812,638
% of Current Taxes Collected			9.3246%
Total Collections Current	\$ -		\$ 4,552,980
			23.42%
Delinquent M&O Taxes	This Month		Year to Date
Delinquent Taxes Outstanding			\$ 846,432
Adjustments	\$ -		\$ (47,396)
Total Adjusted Delinquent Roll			\$ 799,037
Delinquent M&O Taxes Collected	\$ -		\$ 25,177
Delinquent P & I Collected	\$ -		\$ 18,568
Attorney Fees Collected			\$ 0
Delinquent Taxes Collected Adjustment			
Total Delinquent Balance Collected	\$ -		\$ 43,745
% of of Delinquents Collected			5.4747%
Delinquent I&S Taxes	This Month		Year to Date
Delinquent I&S Taxes Collected	\$ -		\$ 18,667
Delinquent P & I Collected	\$ -		\$ 8,560
Attorney Fees Collected	\$ -		\$ -
Delinquent Taxes Collected Adjustment	\$ -		\$ -
Total Delinquent Balance Collected	\$ -		\$ 27,227
% of of Delinquents Collected			3.4075%
Total Collections Delinquent	\$ -		\$ 70,972
Grand Total Collections	\$ -		\$ 4,623,952
Paid YTD			\$ 4,596,824
Balance Remaining			\$ 15,641,537

77.29%

Consider Budget Amendments

Presented for:

Board action Report/Review Only

Supporting documents:

None Attached Provide Later

Contact Person:

Ms. Jamie Shaver

Background Information:

Section 2.10.6 of the Financial Accountability System Resource Guide, version 14.0, dated January 2010, states that budget amendments are mandated by the state for budgeted funds reallocated from one function level, and state and/or federal project to another. These budget changes are usually the result of unexpected levels of expenditures in certain categories and must be amended in the budget for legal compliance.

All budget amendments are required to be adopted by the last day of the fiscal year. All necessary budget amendments must be formally adopted by the school board and recorded in the board minutes.

Fiscal Implication:

Budget amendments are moving from one function to another.

Administrative Recommendation:

Approve the budget amendments as presented.

Motion: _____

Second: _____

For: _____

Against: _____

Abstain: _____

Amend Nbr	JV Nbr	Fnd-Fnc-Obj.So-Org-Prog	Description	Increase	Decrease	Reason
260081	260764	199-11-6499.99-105-611000	STAFF MEALS	.00	3,000.00	B260081 TO COVER
260081	260764	199-23-6499.99-105-699000	ADMIN MEALS	3,000.00	.00	B260081 TO COVER
			Amendment 260081 Totals	3,000.00	3,000.00	
260094	260765	199-21-6399.41-999-699000	INSTRU LEADERSHIP RESERVE	.00	7,450.00	B260094 COVER FOR FB
260094	260765	199-36-6399.00-874-691081	GENERAL SUPPLIES - HS	7,450.00	.00	B260094 COVER FOR FB
			Amendment 260094 Totals	7,450.00	7,450.00	
			Grand Totals	10,450.00	10,450.00	

<u>JV Nbr</u>	<u>Fnd-Fnc-Obj.So-Org-Prog</u>	<u>Description</u>	<u>Debits</u>	<u>Credits</u>
260764	199-11-6499.99-105-611000	B260081 TO COVER OVERAGE	3,000.00	.00
260765	199-21-6399.41-999-699000	B260094 COVER FOR FB HELMETS	7,450.00	.00
260764	199-23-6499.99-105-699000	B260081 TO COVER OVERAGE	.00	-3,000.00
260765	199-36-6399.00-874-691081	B260094 COVER FOR FB HELMETS	.00	-7,450.00
		Fund 199/6 Totals	10,450.00	-10,450.00
		Grand Totals	10,450.00	-10,450.00

End of Report

Quarterly Investment Report

Presented for:

Board action Report/Review Only

Supporting documents:

None Attached Provided Later

Contact Person:

Ms. Jamie Shaver

Background Information:

The Business Office prepares an investment report on a quarterly basis for the Board's review and approval. Attached is the report for the current quarter's investments.

Fiscal Implication:

None

Administrative Recommendation:

It is recommended that the Board approve the Quarterly Investment Report.

Motion:

Second:

For:

Against:

Abstain:

**Quarterly Investment Report
La Vega Independent School District**

Quarter Ending: 11/30/2025

<u>Account Name</u>	<u>Account Type</u>	<u>Certificates of Deposit</u>		<u>Pools</u>	<u>Book Balance</u>		<u>Interest Earnings</u>		
		<u>Purchase Date</u>	<u>Maturity Date</u>	<u>Avg Wtd Maturity</u>	<u>Current Yield</u>	<u>Beginning</u>	<u>Ending</u>	<u>This Period</u>	<u>Year-to-Date</u>
Bank Deposits									
General Fund	Public Funds Checking					\$ 4,021,927	\$ 9,720,290	\$ 3,882	\$ 3,882
Interest and Sinking	Public Funds Checking					\$ 112,587	\$ 573,702	\$ 148	\$ 148
						\$ 4,134,514	\$ 10,293,992	\$ 4,030	\$ 4,030
Pools									
Texas Range - General Fund	Investment Pool				4.12%	\$ 11,636,266	\$ 11,256,488	\$ 120,222	\$ 120,222
Texas Range - Child Nutrition	Investment Pool				3.96%	\$ 50,453	\$ 50,972	\$ 519	\$ 519
Texas Class - General Fund	Investment Pool				4.13%	\$ 69,316	\$ 70,053	\$ 737	\$ 737
Texas Class - Interest and Sinking	Investment Pool				4.13%	\$ 3,626,694	\$ 3,665,270	\$ 38,576	\$ 38,576
Texas Class - Capital Projects	Investment Pool				4.13%	\$ 84,135,972	\$ 79,694,492	\$ 882,807	\$ 882,807
						\$ 99,518,701	\$ 94,737,276	\$ 1,042,861	\$ 1,042,861

This report is presented in accordance with the Texas Public Funds Investment Act.

I (we) hereby certify that, to the best of my (our) knowledge on the date this report was created, La Vega ISD was in compliance with the provisions of the Public Funds Investment Act and with the stated policies and strategies of La Vega ISD.

Superintendent, Investment Officer

Investment Officer

Asst. Superintendent for Finance, Investment Officer

La Vega ISD Transition Plan to Address Uncertified Educators

Presented for:

Board action Report/Review Only

Supporting documents:

None Attached Provided Later

Contact Person:

Mr. Todd Gooden and/or Dr. Shaunte Scott

Background Information:

La Vega ISD's plan for meeting the statutory guidelines for teacher certification requirements. The plan provides timelines and strategies for coming into compliance with the requirements prior to the start of the 2029-2030 academic year.

Fiscal Implication:

\$40,000

Administrative Recommendation:

Approve plan

Motion:

Second:

For:

Against:

Abstain:



LA VEGA ISD

Reducing Uncertified Educators

SUMMARY

La Vega ISD's plan for meeting the statutory guidelines for teacher certification requirements. The plan provides timelines and strategies for coming into compliance with the requirements prior to the start of the 2029-2030 academic year.

LV ISD
Transition
Plan to
Address
Uncertified
Educators
January 20,
2026

La Vega ISD Transition Plan to Address Uncertified Educators

Purpose:

The transition plan outlines how La Vega ISD will ensure all teachers in foundational curriculum courses will achieve full certification by the 2029-2030 school term. This plan ensures full compliance with House Bill (HB) 2 and the 2025 TAA letter from the TEA on October 16, 2025.

Definition:

Foundation Curriculum Courses as outlined by TEA are

- 1) English Language Arts and Reading: This includes all core courses related to language and literature.
- 2) Mathematics: The foundational mathematics curriculum.
- 3) Science: The core science courses.
- 4) Social Studies: The core social studies curriculum.
- 5) Bilingual/English as a Second Language (ESL): These are also included as foundation areas.

Goals:

- 2026–2027: 75% of all Foundation Curriculum Courses will be staffed by fully certified educators, reducing uncertified teachers by 50%
- 2027–2028: 90% of all Foundation Curriculum Courses will be staffed by fully certified educators, reducing uncertified teachers by 15%
- 2028–2029: 95% of all Foundation Curriculum Courses will be staffed by fully certified educators, reducing uncertified teachers by 5%
- 2029–2030: Achieve 100% certified educators in Foundation Curriculum Courses.

Educator Preparation Partners

Over the past five years, La Vega ISD has developed strong partnerships with all local Institutions of Higher Education (IHE). The formal Memorandum of Understandings (MOU) exists between both institutions. Quarterly progress monitoring ensures future educators are supported by the district, and IHE partners further ensure prospective educators remain on track to meeting certification requirements. IHE partners include:

- McLennan Community College Alternative Teacher Certification Program
- Baylor University
- Tarleton State University
- Texas Tech University

Strategies to Support Transition to Certification Completion

October 2025-January 2026

La Vega ISD has 16 uncertified educators in Foundation Curriculum Courses for the 2025-2026 school term. Records for the 16 uncertified educators reflect all hold bachelor's degrees and are enrolled in an accredited Texas Teacher Certification program.

- Each uncertified educator has an individualized 'Plan to Certification.' The plans feature dates of coursework completion, standard certification exam dates, internship dates, and assigned a La Vega ISD mentor, who has completed mentor training.

- Mentor logs contain dates of observation and feedback and progress monitoring. Logs are reviewed by campus instructional leadership as well as campus administrators.
- Each uncertified educator meets quarterly with campus and/or district administrators to track progress toward certification.
 - Each uncertified educator receives support through district resources for financial (Grow Your Own) and/or academic support (tutoring / exam preparation) in successfully meeting certification requirements.
 - Uncertified educators provide HR with certification status updates (verification of EPP enrollment, exam attempts, and milestone completions) by March 15 and June 15.
 - Uncertified educator progress toward certification is reviewed quarterly with appropriate IHE partners.
 - Uncertified educators receive written notification from HR of potential job reassignment if certification is not obtained by 2027-2028 school year.

Spring 2026

- La Vega ISD Human Resource Department begins an annual staffing review to identify anticipated vacancies. Campus principals identify and report to HR any known or anticipated vacancies for the 2026-2027 school year, including positions affected by retirements, resignations, program expansion, or staffing adjustments.
- The district will initiate targeted recruitment efforts to increase the likelihood of securing certified candidates before the peak hiring season.
- LVISD will increase participation in regional, university-based, and statewide educator job fairs. Engaging in a broader range of recruitment events will position the district to attract fully certified candidates in high-need areas and to develop stronger relationships with preparation programs that consistently produce well-prepared graduates.
- Letters of assurance will be issued to all Year-long Teacher Residents who have received positive performance reviews from the mentor teacher, positive performance reviews from campus administrators, and positive EPP observations, feedback, and have completed all certification testing.

Ongoing

- The district is committed to growing educators within its own workforce and community. Through this program, LVISD provides financial assistance to paraprofessionals pursuing a bachelor's degree and funding alternative certification program fees for employees who already hold a degree but lack certification. The GYO program removes financial barriers, offers targeted support, and creates a sustainable internal pipeline of future certified teachers who are deeply familiar with LVISD's culture, instructional expectations, and student needs.
- LVISD will increase the number of year-long teacher residents placed across campuses to 40 in 2026-2027. The teacher residency program has been in place at LVISD for the past four years and is the reason the district has continued to reduce uncertified staff in classrooms.
- Strategic Staffing structures at LVISD pairs with a teacher with experience and high student outcomes with a small team of educators. Teacher leaders have built-in planning and collaboration time to aid teacher residents, paraprofessionals, beginning teachers or struggling teacher with co-teaching, co-planning, modeling, coaching, observing, and providing support to ensure high-growth learning for every child. Pairing teacher leaders and novice educators is a top priority for campus administrators.

- LVISD has partnered with the US PREP, Texas Instructional Leadership (TIL) ESC Region 12 to equip campus and teacher leaders with the tools and skills for mentoring early-career educators with job-embedded coaching, modeling, and feedback.
- LVISD is one of 22 Authorized Providers of the Texas Reading Academy. Providing instruction, support, classroom observations, and monitoring of educators who provide crucial instruction in the Science of Teaching Reading.

Progress Monitoring

- The district will update notifications between HR and educators through the Perform Application with the PowerSchool platform.
- The district will use TEA's Newly Certified & New Teacher Hires Dashboard and the Uncertified Teachers by District/School System Report to identify trends, measure progress, and adjust strategies as needed.
- Principals will validate campus certification data during the March staffing review and quarterly throughout the year.
- Human Resource Department will provide quarterly updates to the Executive Team Meetings and an annual progress summary to the Board of Trustees at end of year.

This plan will be administered and overseen by Todd Gooden, Deputy Superintendent and Shaunte Scott, Director of Strategic Staffing

Election Results of the 2026 McLennan Central Appraisal District Board of Directors

Presented for:

Board action Report/Review Only

Supporting documents:

None Attached Provided Later

Contact Person:

Mr. Myron Ridge

Background Information:

Attached is the official selection of the two (2) member Boards of Directors of the McLennan County Appraisal District (2026-2029 term).

Fiscal Implication:

N/A

Administrative Recommendation:

N/A

Motion:

Second:

For:

Against:

Abstain:

McLENNAN CENTRAL



APPRAISAL DISTRICT

12/22/2025

La Vega ISD
400 EAST LOOP 340
WACO, TX 76705

Dear Entity Officials,

Attached are the election results for the 2026 McLennan County Appraisal District Board of Directors. These two (2) members will serve a four-year term.

If you have any questions, please let us know.

Thanks,

Jim Halbert

Jim Halbert, RPA, CCA
Chief Appraiser
McLennan Central Appraisal District

McLennan Central Appraisal District

SUBJECT: Election of Board of Directors
FROM: Jim Halbert, Chief Appraiser
DATE: December 19, 2025

Tabulation of the votes cast by the voting taxing units of McLennan Central Appraisal District is submitted for your information as required by §6.03 of the Property Tax Code.

Out of a possible 5,000 votes, the total received was: **4883**

DWAIN MOSS	623
JIM PATTON	1836
JIM SMITH	2424

The two (2) candidates who received the largest cumulative vote totals and were elected to the McLennan Central Appraisal District Board of Directors, 2026 - 2029 term, are:

- 1. Jim Patton**
- 2. Jim Smith**

Respectfully submitted,



Jim Halbert, RPA, CCA
Chief Appraiser
McLennan Central Appraisal District

TALLY OF VOTES
2026 Term

ENTITIES	MOSS	PATTON	SMITH	TOTAL	Entitlement
AXTELL ISD			15	15	15
BOSQUEVILLE ISD					30
BRUCEVILLE-EDDY ISD			18	18	18
CHINA SPRING ISD			124	124	124
CONNALLY ISD	30	30	29	89	89
CRAWFORD ISD			30	30	30
GHOULSON ISD					6
HALLSBURG ISD		2		2	9
LA VEGA ISD	55	55	55	165	165
LORENA ISD			75	75	75
MART ISD	4	4	4	12	13
MCGREGOR ISD			91	91	91
MIDWAY ISD		343	343	686	686
MOODY ISD					19
RIESEL ISD	13	13	13	39	39
ROBINSON ISD			87	87	87
VALLEY MILLS ISD		4	4	8	8
WACO ISD		810		810	810
WEST ISD	29		30	59	59
Bellmead, city of	22			22	22
Beverly Hills, City of					7
Bruceville-Eddy, city of			4	4	4
Crawford, city of					5
Hewitt, city of			75	75	75
Jacy-Lakeview, city of					29
Lorena, city of			10	10	10
Mart, city of					5
Mcgregor, city of			42	42	42
Moody, city of					4
Riesel, City of					2
Robinson, city of	31	31		62	62
Waco, city of		544	544	1088	1088
West, city of	18			18	18
Woodway, city of	62			62	62
MGLENNAN COUNTY			831	831	831
MGLENNAN COMMUNITY COLLEGE	359			359	359
TOTAL VOTES	623	1836	2424	4883	4998.682

Oglesby ISD, City of Golinda, City of Hallsburg, City of Leroy, and City of Valley Mills all have 0 vo

Order of General Election for the May 2, 2026 Board of Trustees Election

Presented for:

Board action Report/Review Only

Supporting documents:

None Attached Provided Later

Contact Person:

Dr. Sharon M. Shields

Background Information:

The Board of Trustees Election is scheduled for May 2, 2026. Attached is a copy of the Order of Election for the Board's approval.

Fiscal Implication:

N/A

Administrative Recommendation:

It is recommended that the Board Members approve the Order of Election for the May 2, 2026 Board of Trustees Election.

Motion:

Second:

For:

Against:

Abstain:

**ORDER OF GENERAL ELECTION
(ORDEN DE LA ELECCIÓN GENERAL)**

An election is hereby ordered to be held on May 2, 2026, for voting in a General Election to elect one (1) person for each position to serve the full term of three (3) years for two (2) School Board Members (Place 1 and Place 3) for the La Vega Independent School District.

(Por la presente se ordena que se llevará a cabo una elección el 2 de mayo de 2026, para votar en una elección general para elegir una (1) persona para que sirvan los termino completos de tres (3) años para los dos (2) junta de regentes (lugar núm. 1 y lugar núm. 3) para el distrito escolar independiente de La Vega.)

The execution of a Joint Election Agreement with Bellmead, Crawford, Gholson, Golinda, Hewitt, Lacy Lakeview, Lorena, McGregor, Waco, Woodway, Bosqueville ISD, China Spring ISD, Connally ISD, Crawford ISD, La Vega ISD, Lorena ISD, Mart ISD, Midway ISD, Waco ISD, Tehuacana Creek Water Improvement District # 1, and Castleman Creek Watershed Association is hereby authorized and approved.

(La ejecución de un acuerdo de elección conjunta con Bellmead, Crawford, Gholson, Golinda, Hewitt, Lacy Lakeview, Lorena, McGregor, Waco, Woodway, Bosqueville ISD, China Spring ISD, Connally ISD, Crawford ISD, La Vega ISD, Lorena ISD, Mart ISD, Midway ISD, Waco ISD, Tehuacana Creek Water Improvement District # 1, y Castleman Creek Watershed Association se autoriza y aprueba.)

**LOCATION(S) OF POLLING PLACES
(DIRECCIÓN(ES) DE LAS CASILLAS ELECTORALES)**

**See attached List
(Véase la lista adjunta)**

Early Voting by personal appearance will be conducted at:
(La votación adelantada en persona se llevará a cabo todos los días en:)

**Early Voting Sites:
(Lugares de votación adelantada)**

McLennan County Elections Administration Office (Main Early Voting Site)
Records Building (Basement)
214 North 4th Street, Suite 300
Waco, TX 76701

Waco Multi-Purpose Community Center
1020 Elm Avenue
Waco, TX 76704

West Waco Library/Genealogy
5301 Bosque Boulevard
Waco, TX 76710

Hewitt City Hall/Library
200 Patriot Court
Hewitt, TX 76643

The dates and times of Early Voting are:
(Los días y horas de votación adelantada son:)

Monday (lunes)	April 20, 2026 (20 de abril de 2026)	8:00 AM – 5:00 PM
Tuesday (martes)	April 21, 2026 (21 de abril de 2026)	No Early Voting – State Holiday (No hay votación anticipada - Feriado estatal)
Wednesday (miércoles)	April 22, 2026 (22 de abril de 2026)	8:00 AM - 5:00 PM
Thursday (jueves)	April 23, 2026 (23 de abril de 2026)	8:00 AM - 5:00 PM
Friday (viernes)	April 24, 2026 (24 de abril de 2026)	8:00 AM - 5:00 PM
Saturday (sabado)	April 25, 2026 (25 de abril de 2026)	8:00 AM - 5:00 PM
Sunday (domingo)	April 26, 2026 (26 de abril de 2026)	1:00 PM - 5:00 PM
Monday (lunes)	April 27, 2026 (27 de abril de 2026)	7:00 AM - 7:00 PM
Tuesday (martes)	April 28, 2026 (28 de abril de 2026)	7:00 AM - 7:00 PM

Applications to vote by mail should be mailed to:
(Las solicitudes para poder votar por deben ser enviadas a:)

McLennan County Elections Administration
Mailing Address: P.O. Box 2450 Waco, Texas 76703-2450
Physical Address: 214 N. 4th Street, Suite 300 Waco, Texas 76701
Fax: (254) 757-5041
Phone: (254) 757-5043
ballotbymail@co.mclennan.tx.us
www.mclennanvotes.com

Applications for ballot by mail must be received no later than the close of business on April 20, 2026:
(Las solicitudes para votar por correo tendrán que ser recibidas antes del fin del día laboral el 20 de abril 2026:)

Issued this the _____ day of _____, 2026.
(Emitada el día _____ de _____ 2026.)

President, La Vega Independent School District
(presidente, distrito escolar independiente de La Vega)

Signature of School Board Member
(Firma del miembro de la junta escolar)

Signature of School Board Member
(Firma del miembro de la junta escolar)

Signature of School Board Member
(Firma del miembro de la junta escolar)

Signature of School Board Member
(Firma del miembro de la junta escolar)

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Signature of School Board Member
(Firma del miembro de la junta escolar)

Signature of School Board Member
(Firma del miembro de la junta escolar)

Signature of School Board Member
(Firma del miembro de la junta escolar)

MAY 2, 2026 ELECTION DAY VOTE CENTERS

(2 de mayo de 2026 Centros de Voto Para el Día de las Elecciones)

Axtell ISD Administration Building	1100 Longhorn Parkway, Axtell
Baylor Hurd Welcome Center	901 S University Parks Dr, Waco
Bellmead Civic Center	3900 Parrish Street, Bellmead
Beverly Hills City Hall	3418 Memorial Drive, Beverly Hills
Bruceville-Eddy ISD Special Events Center	1 Eagle Drive, Eddy
Carver Park Baptist Church	1020 E. Herring Avenue, Waco
Cesar Chavez Middle School	700 S. 15 th Street, Waco
Chalk Bluff Baptist Church	5993 Gholson Road, Waco
China Spring ISD Administration Bldg.	12166 Yankie Road, China Spring
Crawford Methodist Church	375 W 6 th Street, Crawford
Dewey Community Center	925 N. 9 th Street, Waco
Fellowship Bible Church	5200 Speegleville Road, McGregor
Gholson First Baptist Church	228 Wildcat Drive, Gholson
H. G. Isbill Junior High	305 S. Van Buren Street, McGregor
Heart of Texas Council of Governments	1514 S. New Road, Waco
Hewitt City Hall/Library	200 Patriot Court, Hewitt
Hewitt First Baptist Church	301 S. 1 st Street, Hewitt
Journey Christian Community	10424 China Spring Road, Waco
Lacy Lakeview Civic Center	505 E. Craven Avenue, Waco
Lorena First Baptist Church	307 E. Center Street, Lorena
Mart ISD Administration Building	1100 JL Davis Avenue, Mart
MCC Conference Center	4601 N. 19 th Street, Waco
Midway ISD ITC Building	109 Panther Way, Hewitt
Moody First United Methodist Church	500 6 th Street, Moody
Riesel ISD Urbantke Gymnasium	702 E. Frederick Street, Riesel
Robinson Community Center	106 W. Lyndale Avenue, Robinson
South Waco Community Center	2815 Speight Avenue, Waco
South Waco Library	2737 S. 18 th Street, Waco
Speegleville Baptist Church	469 Speegle Road, Waco
St. Alban's Episcopal Church	305 N. 30 th Street, Waco
St. Louis Activity Center (Windsor Ave. Parking)	2415 Cumberland Avenue, Waco
Texas A&M AgriLife Extension	4224 Cobbs Drive, Waco
University High School	3201 S. New Road, Waco
Waco 25 th Street Fire Station (No.6)	1006 N. 25 th Street, Waco
Waco First Assembly of God Church	6701 Bosque Boulevard, Waco
Waco Multi-Purpose Community Center	1020 Elm Avenue, Waco
West Community Center	200 Tokio Road, West
Woodway City Hall	922 Estates Drive, Woodway
Woodway First Baptist Church (The Venue)	110 Ritchie Road, Woodway

Monthly Budget Analysis Report

Presented for:

Board action Report/Review Only

Supporting documents:

None Attached Provided Later

Contact Person:

Ms. Jamie Shaver

Background Information:

The District compiles and reports revenue and expenditure data for all funds on a monthly basis. The attached monthly budget analysis reports compare year-to-date revenue and expenditures to the same period from last fiscal year. Monthly budget analysis reports are presented for the General Operating Fund; Child Nutrition Fund; and, Debt Service Fund. The August reports are unaudited and preliminary. There are entries that will need to be made that will adjust these numbers, ie. receivables, payables.

Fiscal Implication:

N/A

Administrative Recommendation:

It is recommended that the Board approve the Monthly Budget Analysis Reports as submitted.

Motion:

Second:

For:

Against:

Abstain:

La Vega Independent School District
Statement of *Unaudited* Revenues and Expenditures - Budget vs. Actual

For the Period Ended **12/31/2025**
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GENERAL FUND - 199

DATA CONTROL CODES	REVENUES	(1)	(2)	(3)		(4)		(5)	(6)	(7)	(8)
		2025-2026 ORIGINAL BUD	2025-2026 AMEND BUD	MONTHLY		YEAR-TO-DATE		DIFFERENCE AMEND BUD TO YTD CURR	CY YTD AS % OF BUDGET	PY YTD AS % OF BUDGET	% OF YEAR ELAPSED AS OF 12/31/2025
				CURRENT 12/31/2025	PRIOR YR 12/30/2024	CURRENT 12/31/2025	PRIOR YR 12/30/2024				
5700	LOCAL	12,162,800	12,162,800	2,174,430	3,354,111	3,080,637	4,416,460	9,082,163	25.33%	35.65%	33.33%
5800	STATE	27,895,296	27,895,296	266,361	198,783	16,003,400	11,351,444	11,891,896	57.37%	49.08%	33.33%
5900	FEDERAL	380,000	380,000	4,027	9,844	19,398	20,065	360,602	5.10%	5.73%	33.33%
7900	OTHER	-	-	-	-	-	-	-	0%	#DIV/0!	33.33%
5020 TOTAL REVENUES		\$ 40,438,096	\$ 40,438,096	\$ 2,444,817	\$ 3,562,738	\$ 19,103,436	\$ 15,787,969	\$ 21,334,660	47.24%	44.02%	33.33%
EXPENDITURES											
0011	Instruction	21,754,833	21,754,333	2,018,868	1,835,059	7,244,910	6,835,982	14,509,423	33.30%	32.48%	33.33%
0012	Instr Resources/Media Services	323,269	323,269	28,126	22,824	103,839	85,080	219,430	32.12%	28.15%	33.33%
0013	Curriculum & Staff Development	353,739	353,739	22,685	24,366	86,000	89,899	267,739	24.31%	24.48%	33.33%
0021	Instructional Leadership	1,148,748	1,148,748	101,787	111,133	369,747	358,186	779,001	32.19%	31.85%	33.33%
0023	School Leadership	3,121,506	3,122,006	281,189	281,713	1,047,619	1,045,651	2,074,387	33.56%	33.20%	33.33%
0031	Guidance, Counseling & Evaluation	937,330	937,330	101,496	78,736	354,863	278,629	582,467	37.86%	29.59%	33.33%
0032	Attendance & Social Services	271,579	271,579	9,272	9,323	65,801	159,230	205,778	24.23%	65.49%	33.33%
0033	Health Services	342,623	342,623	27,174	27,927	111,315	104,236	231,308	32.49%	31.33%	33.33%
0034	Student Transportation	2,331,500	2,331,500	803	191,625	557,293	700,214	1,774,207	23.90%	33.33%	33.33%
0035	Food Services	-	-	-	34,127	-	49,641	-	#DIV/0!	1654.70%	33.33%
0036	Extracurricular Activities	1,850,024	1,850,024	191,918	149,637	707,191	645,695	1,142,833	38.23%	33.46%	33.33%
0041	General Administration	1,761,850	1,786,850	183,504	239,006	828,124	685,385	958,726	46.35%	38.41%	33.33%
0051	Plant Maintenance & Operations	4,261,422	4,261,422	384,455	342,466	1,795,245	1,652,444	2,466,177	42.13%	36.56%	33.33%
0052	Security & Monitoring Services	1,114,988	1,089,988	105,923	88,834	423,818	385,134	666,170	38.88%	34.52%	33.33%
0053	Data Processing Services	1,305,580	1,305,580	93,718	57,683	481,471	529,484	824,109	36.88%	38.86%	33.33%
0061	Community Services	-	-	-	-	-	-	-	0.00%	0.00%	33.33%
0071	Debt Service	84,278	84,278	-	71,209	8,915	143,210	75,363	10.58%	79.12%	33.33%
0081	Facility Acquisition & Construction	-	-	-	169,018	-	557,232	-	#DIV/0!	74.03%	33.33%
0095	Payment to JJAEP	37,500	37,500	4,312	3,542	9,625	18,799	27,875	25.67%	44.06%	33.33%
0099	Other Intergovernmental Charges	185,000	185,000	51,537	44,478	51,537	44,478	133,463	27.86%	23.17%	33.33%
6030 TOTAL EXPENDITURES		\$ 41,185,769	\$ 41,185,769	\$ 3,606,767	\$ 3,782,706	\$ 14,247,314	\$ 14,368,609	\$26,938,455	34.59%	34.63%	33.33%
1100	Excess (Deficiency) of Revenues Over (Under) Expenditures	\$ (747,673)	\$ (747,673)	\$ (1,161,950)	\$ (219,968)	\$ 4,856,122	\$ 1,419,360				
OTHER FINANCING SOURCES (USES)											
7910	Transfers In	-	-	-	-	-	-	-	-	-	-
8910	Transfers Out	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)
TOTAL OTHER FINANCING SOURCES (USES)											
1200	Net Change in Fund Balance	(11)	(11)	(11)	(11)	\$ 4,856,122					
100	Fund Balance - Sept. 1	(12)	(12)	(12)	(12)	\$ 16,409,473					
3000	Fund Balance - Aug 31 (projected and unadited)	(13)	(13)	(13)	(13)	\$ 21,265,595					

- (1) **2025-2026 Approved Budget** - The original budget approved by the Board for the 2025-2026 Fiscal Year
- (2) **2025-2026 Amended Budget** - The original budget approved by the Board plus or minus any Budget Change Requests posted to the budget as of the date of the report
- (3) **Monthly Current Year vs. Prior Year Revenues and Expenditures** - Cash received(revenues)/disbursed(expenditures) for the current month compared with the same period last year
- (4) **Year To Date Current Year vs. Prior Year Revenues and Expenditures** - Cash received(revenues)/disbursed(expenditures) for the current year compared with the same period last year
- (5) **Difference Between Amended Budget and Current Year To Date** - Figures in Column 2 less figures in Column 4 (Current Column) equals balance left to receive(revenues)/disburse(expenditures) for the remainder of the Fiscal Year
- (6) **Current Year To Date as A Percent of The 2025-2026 Amended Budget** - The percent of Current Year To Date revenues/expenditures to the 2025-2026 Amended Budget
- (7) **Prior Year To Date as A Percent of The 2025-2026 Budget** - Ther percent of Prior Year To Date revenues/expenditures from the 2025-2026 Budget
- (8) **Percent of Fiscal Year Elapsed as of The Date of The Report** - The percent of the Fiscal Year which has elapsed for the as of date of the report
- (9) **Excess of Revenues Over Expenditures** - The excess (deficiency) of Revenues over (under) expenditures for the Original Budget, Amended Budget and Current Year To Date columns
- (10) **Transfers In/Out** - The amount of any transfers made to the Approved Budget, Amended Budget or Current Year To Date Columns
- (11) **Net Change In Fund Balance** - The excess or deficiency of revenues over expenditures which would add to or take away from the beginning fund balance
- (12) **Fund Balance - September 1** - The District's audited General Fund Balance as of September 1 of the current fiscal year.
- (13) **Fund Balance - August 31** - The projected and unadited General Fund Balance the District would have if revenue and expenditures are equal to the 2025-2026 Approved/Amended Budget
- (14) **Fund Balance - August 31** - The projected and unaudited General Fund Balance the District would have if the fiscal year ended on the last day of the month on the report

La Vega Independent School District
Statement of **Unaudited** Revenues and Expenditures - Budget vs. Actual

For the Period Ended 12/31/2025
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		CHILD NUTRITION FUND - 240									
		(1)	(2)	(3)		(4)		(5)	(6)	(7)	(8)
DATA CONTROL CODES	REVENUES	2025-2026 ORIGINAL BUD	2025-2026 AMEND BUD	MONTHLY		YEAR-TO-DATE		DIFFERENCE AMEND BUD TO YTD CURR	CY YTD AS % OF BUDGET	PY YTD AS % OF BUDGET	% OF YEAR ELAPSED AS OF 12/31/2025
				CURRENT 12/31/2025	PRIOR YR 12/30/2024	CURRENT 12/31/2025	PRIOR YR 12/30/2024				
5700	LOCAL	83,000	83,000	6,473	7,979	33,731	43,321	49,269	40.64%	42.88%	33.33%
5800	STATE	56,403	56,403	5,937	-	21,756	-	34,647	38.57%	0.00%	33.33%
5900	FEDERAL	2,345,000	2,345,000	542,152	223,620	859,602	990,080	1,485,398	36.66%	41.11%	33.33%
7900	OTHER	-	-	-	-	-	-	-	-	-	33.33%
5020 TOTAL REVENUES		\$ 2,484,403	\$ 2,484,403	\$ 554,563	\$ 231,599	\$ 915,090	\$ 1,033,401	\$ 1,569,313	36.83%	41.01%	33.33%
EXPENDITURES											
0011	Instruction			-	-	-	-	-	#DIV/0!	-	33.33%
0012	Instr Resources/Media Services			-	-	-	-	-	#DIV/0!	-	33.33%
0013	Curriculum & Staff Development			-	-	-	-	-	#DIV/0!	-	33.33%
0021	Instructional Leadership			-	-	-	-	-	#DIV/0!	-	33.33%
0023	School Leadership			-	-	-	-	-	#DIV/0!	-	33.33%
0031	Guidance, Counseling & Evaluation			-	-	-	-	-	#DIV/0!	-	33.33%
0032	Attendance & Social Services			-	-	-	-	-	#DIV/0!	-	33.33%
0033	Health Services			-	-	-	-	-	#DIV/0!	-	33.33%
0034	Student Transportation			-	-	-	-	-	#DIV/0!	-	33.33%
0035	Food Services	2,656,460	2,656,460	261,755	489,538	868,746	676,516	1,787,714	32.70%	25.28%	33.33%
0036	Extracurricular Activities			-	-	-	-	-	#DIV/0!	-	33.33%
0041	General Administration			-	-	-	-	-	#DIV/0!	-	33.33%
0051	Plant Maintenance & Operations	23,000	23,000	1,924	1,362	4,857	3,339	18,143	21.12%	7.59%	33.33%
0052	Security & Monitoring Services			-	-	-	-	-	#DIV/0!	-	33.33%
0053	Data Processing Services			-	-	-	-	-	#DIV/0!	-	33.33%
0061	Community Services			-	-	-	-	-	0.00%	-	33.33%
0071	Debt Service			-	-	-	-	-	#DIV/0!	-	33.33%
0081	Facility Acquisition & Construction			-	-	-	-	-	#DIV/0!	-	33.33%
0095	Payment to JJAEP			-	-	-	-	-	#DIV/0!	-	33.33%
0099	Other Intergovernmental Charges			-	-	-	-	-	#DIV/0!	-	33.33%
6030 TOTAL EXPENDITURES		\$ 2,679,460	\$ 2,679,460	\$ 263,679	\$ 490,900	\$ 873,603	\$ 679,855	\$ 1,805,857	32.60%	25.00%	33.33%
1100	Excess (Deficiency) of Revenues Over (Under) Expenditures	\$ (195,057)	\$ (195,057)	\$ 290,883	\$ (259,301)	\$ 41,487	\$ 353,546				
OTHER FINANCING SOURCES (USES)		(9)	(9)			(9)					
7910	Transfers In					\$ -					
8910	Transfers Out				\$ -	\$ -	\$ -				
TOTAL OTHER FINANCING SOURCES (USES)											
1200	Net Change in Fund Balance	\$ (195,057)	\$ (195,057)		(11)	\$ 41,487					
100	Fund Balance - Sept. 1	\$ 1,609,116	\$ 1,609,116		(12)	\$ 1,609,116					
3000	Fund Balance - Aug 31 (projected and unadited)	\$ 1,414,059	\$ 1,414,059		(14)	\$ 1,650,603					

La Vega Independent School District
Statement of *Unaudited* Revenues and Expenditures - Budget vs. Actual

For the Period Ended 12/31/2025

12

DEBT SERVICE FUND - 511

DATA CONTROL CODES	REVENUES	(1)	(2)	(3)		(4)		(5)	(6)	(7)	(8)
		2025-2026 ORIGINAL BUD	2025-2026 AMEND BUD	MONTHLY		YEAR-TO-DATE		DIFFERENCE AMEND BUD TO YTD CURR	CY YTD AS % OF BUDGET	PY YTD AS % OF BUDGET	% OF YEAR ELAPSED AS OF 12/31/2025
				CURRENT 12/31/2025	PRIOR YR 12/30/2024	CURRENT 12/31/2025	PRIOR YR 12/30/2024				
5700	LOCAL	7,150,000	7,150,000	1,392,697	2,070,529	1,893,259	2,466,549	5,256,741	26.48%	33.40%	33.33%
5800	STATE	250,000	250,000	253,424	-	253,424	250,142	(3,424)	101.37%	#DIV/0!	33.33%
5900	FEDERAL	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	33.33%
7900	OTHER	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	33.33%
5020	TOTAL REVENUES	\$ 7,400,000	\$ 7,400,000	\$ 1,646,121	\$ 2,070,529	\$ 2,146,683	\$ 2,716,691	\$ 5,253,317	29.01%	36.79%	33.33%
	EXPENDITURES										
0011	Instruction	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	33.33%
0012	Instr Resources/Media Services	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	33.33%
0013	Curriculum & Staff Development	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	33.33%
0021	Instructional Leadership	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	33.33%
0023	School Leadership	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	33.33%
0031	Guidance, Counseling & Evaluation	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	33.33%
0032	Attendance & Social Services	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	33.33%
0033	Health Services	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	33.33%
0034	Student Transportation	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	33.33%
0035	Food Services	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	33.33%
0036	Extracurricular Activities	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	33.33%
0041	General Administration	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	33.33%
0051	Plant Maintenance & Operations	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	33.33%
0052	Security & Monitoring Services	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	33.33%
0053	Data Processing Services	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	33.33%
0061	Community Services	-	-	-	-	-	-	-	0.00%	#DIV/0!	33.33%
0071	Debt Service	7,204,727	7,204,727	1,336	-	2,673	-	7,202,055	0.04%	0.00%	33.33%
0081	Facility Acquisition & Construction	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	33.33%
0095	Payment to JJAEP	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	33.33%
0099	Other Intergovernmental Charges	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	33.33%
6030	TOTAL EXPENDITURES	\$ 7,204,727	\$ 7,204,727	\$ 1,336	\$ -	\$ 2,673	\$ -	\$7,202,054.50	0.04%	0.00%	33.33%
1100	Excess (Deficiency) of Revenues Over (Under) Expenditures	\$ 195,273	\$ 195,273	\$ 1,644,785	\$ 2,070,529	\$ 2,144,011	\$ 2,716,691				
	OTHER FINANCING SOURCES (USES)	(9)	(9)			(9)					
7910	Transfers In		\$ -	\$ -	\$ -	\$ -	\$ -				
8910	Transfers Out		\$ -	\$ -	\$ -	\$ -	\$ -				
	TOTAL OTHER FINANCING SOURCES (USES)										
1200	Net Change in Fund Balance	\$ 195,273	\$ 195,273		(11)	\$ 2,144,011					
100	Fund Balance - Sept. 1	\$ 8,430,608	\$ 8,430,608		(12)	\$ 8,430,608					
100	Less: Committed Fund Balance - Sept. 1					\$ -					
3000	Fund Balance - Aug 31 (projected and unaudited)	\$ 8,625,881	\$ 8,625,881		(14)	\$ 10,574,619					

Consideration, Discussion, and Possible Approval of Bids for the Intermediate Gymnasium Project

Presented for:

Board action Report/Review Only

Supporting documents:

None Attached Provided Later

Contact Person:

Mr. Todd Gooden

Background Information:

The sealed bids for the above referenced project was opened on Thursday January 8, 2026, at 2:00 p.m., orally read and recorded in a public forum at Mazanec Construction with members of the Mazanec, WRA, and La Vega teams present.

The winning bids will be presented to the Board for approval at the meeting. Members of the Mazanec team will be available to answer any questions the Board may have.

Fiscal Implication:

Bond proceeds

Administrative Recommendation:

It is recommended that we approve the bids as presented by Mazanec.

Motion:

Second:

For:

Against:

Abstain:

Consideration, Discussion, and Possible Approval of Stadium Bleacher Change Order

Presented for:

Board action Report/Review Only

Supporting documents:

None Attached Provided Later

Contact Person:

Mr. Todd Gooden

Background Information:

The bond for stadium included just under \$500,000 for stadium seating upgrades. After inspection, it became apparent that the current set of bleachers that are over 40 years old could not be retrofitted with chairback stadium seating. It also became apparent that they are grandfathered into ADA compliance and any modification to them, including attaching the new press box, would cause them to be out of compliance. It made sense to demo the current bleachers and install new ones. The cost for the new bleachers is \$833,836, which is an approximate increase of \$333,836, hence the need for a change order. As a reminder, we are more than 4 million under budget for all projects thus far and have earned approximately 4.9 million in bond interest proceeds. I have attached renderings of the stadium's new bleachers.

Fiscal Implication:

Bond proceeds

Administrative Recommendation:

It is recommended that we approve the change order as presented.

Motion:

Second:

For:

Against:

Abstain:

Change Order

PROJECT: *(Name and address)*
La Vega High School Press Box
2435.2

CONTRACT INFORMATION:
Contract For: La Vega ISD
Date: 03-18-2025

CHANGE ORDER INFORMATION:
Change Order Number: 01
Date: 12-22-2025

OWNER: *(Name and address)*
La Vega ISD
400 E. Loop 340
Waco, Texas 76705

ARCHITECT: *(Name and address)*
WRA Architects
405 S. Austin Ave., #300
Georgetown, Texas 78626

CONTRACTOR: *(Name and address)*
Mazanec Construction
1508 New Dallas Highway
Waco, Texas 76705

THE CONTRACT IS CHANGED AS FOLLOWS:

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

This change is to add to the La Vega High School Press Box project the cost to replace the home side grand stands with new seating including a center section of fold down seats. This cost excludes demolition and installing new foundations as those costs will be paid for through allowances already within the GMP. The cost from Southern Bleacher is \$794,130 + Mazanec's 5% fee (\$39,706.50) for the supervision of work performed by a subcontractor per section 7.1.4 of the agreement.

The original Guaranteed Maximum Price was	\$ 11,868,888.00
The net change by previously authorized Change Orders	\$ 0.00
The Guaranteed Maximum Price prior to this Change Order was	\$ 11,868,888.00
The Guaranteed Maximum Price will be increased by this Change Order in the amount of	\$ 833,836.00
The new Guaranteed Maximum Price including this Change Order will be	\$ 12,702,724.00

The Contract Time will be unchanged by Zero (0) days.

The new date of Substantial Completion will be October 1, 2026 (unchanged)

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

WRA Architects

ARCHITECT *(Firm name)*

Mazanec Construction

CONTRACTOR *(Firm name)*

La Vega ISD

OWNER *(Firm name)*

SIGNATURE

SIGNATURE

SIGNATURE

Joshua Burkhardt, Associate

Aaron Mynar, Project Manager

Todd Gooden, Deputy
Superintendent

PRINTED NAME AND TITLE

PRINTED NAME AND TITLE

PRINTED NAME AND TITLE

12/22/2025

DATE

DATE

DATE

To: Josh Burkhart – WRA Architects
Date: November 7, 2025
Re: La Vega ISD – New Grandstand

Southern Bleacher is pleased to provide the following proposal for your consideration. Specific items included and excluded are as follows:

Base Scope of Work:

- Provide and install: (1) Unit of Horizontal Beam Grandstands – 16 rows x ~216’ with 468 Folding Stadium Chairs

BASE COST Materials, Freight, Installation \$ 794,130.00

OPTIONAL ITEMS:

- Premium High Traction and Stain Resistant Finish on Aluminum walking surfaces (In lieu of a Mill Finish) ADD **\$ 41,560.00**
- ADD Under Bleacher Galvanized Littershield with Continuous Gutter ADD **\$ 79,750.00**
- ADD Cable Site Line Guardrail on the field side of the grandstand only ADD **\$ 52,895.00**

Base Price Includes:

1. Horizontal Beam Grandstand
 - a. Horizontal Beam Understructure Design with galvanized steel supports
 - b. 14” Rise 33” Tread Interlock 2000 fully closed decking system
 - c. Front walkway 74” wide and elevated 30” above existing grade
 - d. Clear Anodized aluminum seat (2” x 10”)
 - e. Painted Aluminum risers board on each row (from manufacturer’s standard color selections)
 - f. **MILL Finish on all aluminum walking surfaces**
 - g. 3 stairs and 2 Ramps
 - h. 6 aisles
 - i. Black vinyl chain link fence on front, sides, and rear of bleacher
2. Manufacturing (AISC approved facility) and shipping materials needed for complete installation.
3. Freight / Onsite Installation at published prevailing wage rates
4. Shop drawings for the bleacher system signed and sealed by a State Licensed Structural Engineer

Exclusions/Clarifications:

- A. Any taxes, bonds, permits, fees, testing, licenses, etc are excluded.
- B. Any union labor or work rules is excluded.
- C. Any demolition of or removal of any existing construction is excluded.
- D. Any concrete flatwork, excavation, foundations, site paving, or concrete work of any kind (materials or labor) is excluded.
- E. Grouting of anchor bolts is by others.
- F. Any gutters are excluded unless the optional scope is selected. Any downspouts or piping from this point is the responsibility of others.
- G. Gutter system (if selected) is for moisture control. It will not produce a 100% watertight system.
- H. Any enclosures or fencing not attached to the bleacher beneath or around grandstand or exits are excluded.
- I. Any power washing or removal of trash of debris from other trades, or composite cleaning is excluded.
- J. Any repair or replacement or seeding of existing turf is excluded.
- K. Pricing is based on Owner/Contractor providing continuous access to the jobsite.
- L. General contractor shall provide staging area adjacent to jobsite for materials and equipment.
- M. Any allowances or work not specifically described above are excluded.

The anticipated material delivery lead time is 180 days from receipt of approved submittal drawings. Submittal drawings will be transmitted within 4 to 6 weeks of receipt of an executed contract. This proposal is valid for 14 days.

Sincerely,



Tom Fleps

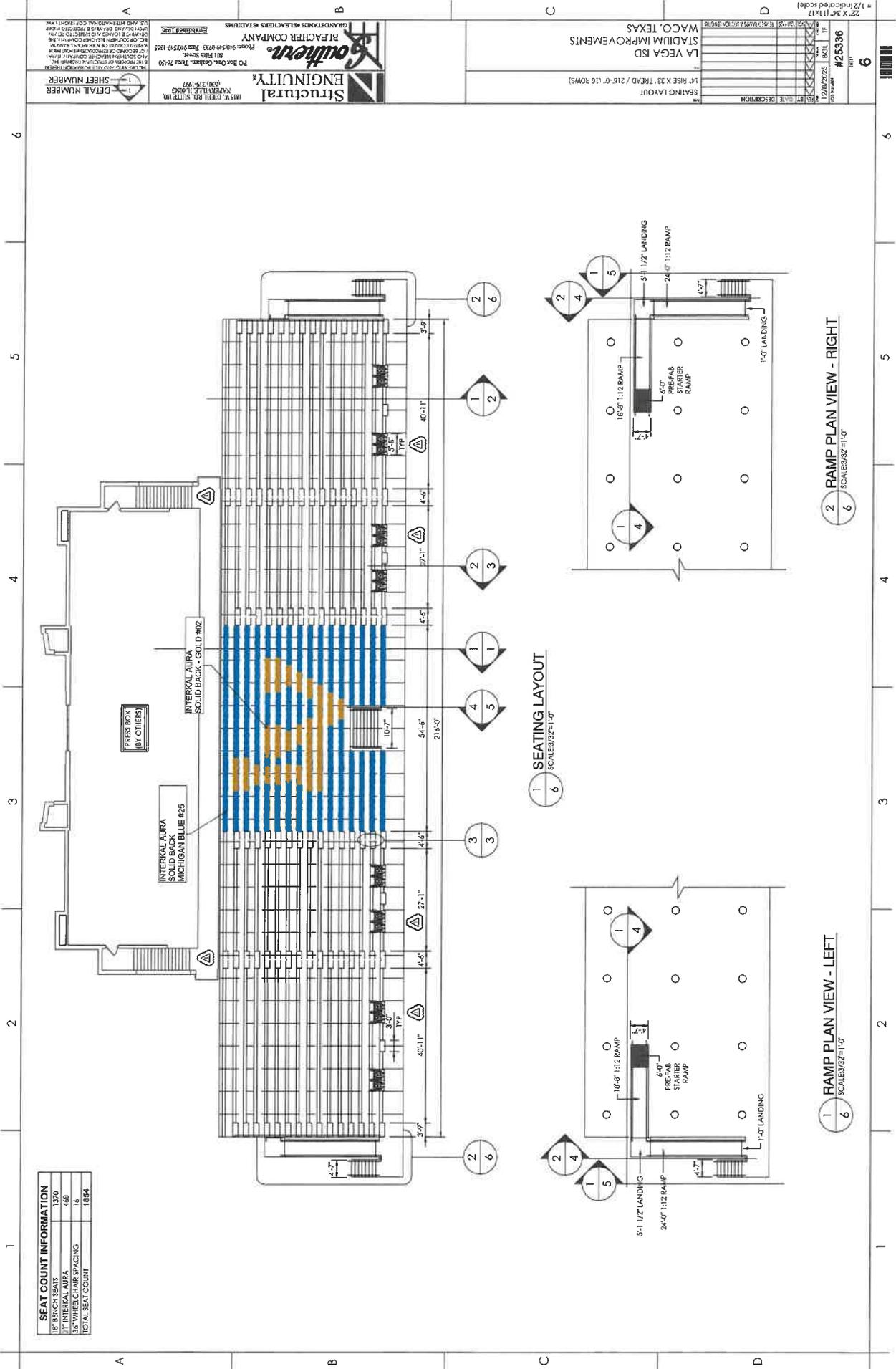
OWNER ACCEPTANCE and Notice to Proceed on **BASE COST** Proposal
 (Optional items can be decided on at a later date)

Accepted by: _____ DATE: _____

PRINT: _____ TITLE: _____

ORGANIZATION: _____

SEAT COUNT INFORMATION	
18" SEAT SPACING	120
17" INTERKAL AURA	140
3" WHEELCHAIR SPACING	16
TOTAL SEAT COUNT	184



Structural ENGINEERING
 1455 W. DEER CREEK, SUITE 100
 NORTWELL, IL 60062
 (800) 315-1997

Southern REACHER COMPANY
 801 Park Street
 P.O. Box One, Graham, Texas 76020
 Phone: 817-594-0775 Fax: 817-594-1555

STANDARD 1045
 GRADESTANDS & SEATING STATIONS

LA VEGA ISD STADIUM IMPROVEMENTS
 WACO, TEXAS

SEATING LAYOUT

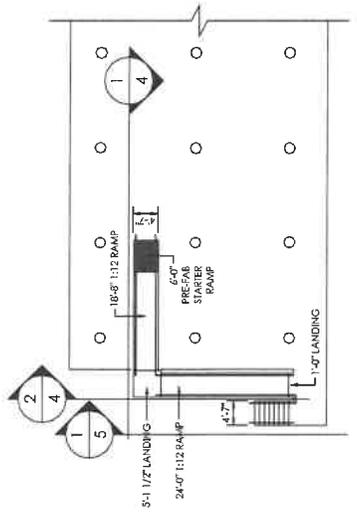
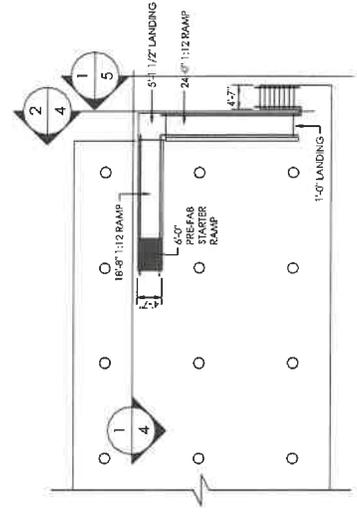
1" RISE X 3" TREAD / 215'-0" (16 ROWS)

DATE: 12/07/2025
 PROJECT: #25336
 SHEET: 12

1 SEATING LAYOUT
 SCALE: 3/32"=1'-0"

2 RAMP PLAN VIEW - RIGHT
 SCALE: 3/32"=1'-0"

1 RAMP PLAN VIEW - LEFT
 SCALE: 3/32"=1'-0"



22 X 36 (11x12)
 1/2" thick (see note)



IT'S A GREAT DAY TO BE A TIGER!

20

30

40

50

Consider Teacher and Professional Employee Contract Recommendations

Presented for:

Board action Report/Review Only

Supporting documents:

None Attached Provided Later

Contact Person:

Mr. Todd Gooden

Background Information:

The Board of Trustees of any independent school district may employ by contract a superintendent, a principal or principals, teachers, or other executive officers for a term not to exceed the maximum specified in this section. In those independent school districts with a scholastic population of fewer than 5,000, the term of such contracts shall not exceed three years. The personnel department, campus principals, and management teams interview and check references on each applicant who makes application to become a member of the staff of the La Vega Independent School District.

Fiscal Implication:

Personnel salaries are a budgeted item.

Administrative Recommendation:

Board approval of the contract recommendations as presented.

Motion:

Second:

For:

Against:

Abstain:

LV Personnel Recommendations for employees

The following employees are recommended for employment for the 2025- 2026 school years.

Name	Assignment
Angela Arp	Registered Nurse/LVE Replacing: Natalie Hamilton
Zenona Cihak	2 nd Grade Teacher/LVE Replacing: Heather Herrington

I hereby authorize the administration to utilize my signature stamp to issue contracts to personnel and approve resignations as recommended herein.

President, La Vega ISD Board of Trustees
January 20, 2026

CLOSED MEETING

Presented for:

Board action Report/Review Only

Supporting documents:

None Attached Provided Later

Contact Person:

Board President

Background Information:

The Board may enter into a closed meeting after the following requirements have been met:

1. A quorum of the Board has first been convened in open meeting for which notice has been given.
2. The presiding officer has publicly announced in open meeting that a closed meeting will be held.
3. The presiding officer has identified the section or sections of the Open Meetings Act or other applicable statutes that authorize the holding of such closed meeting.

Fiscal Implication:

N/A

Administrative Recommendation:

N/A

A closed meeting was declared:

_____ Beginning Time

_____ Date

_____ Sections of the Texas Government Code

_____ Ending Time

ADJOURNMENT

Motion: _____

Second: _____

For: _____

Against: _____

Abstain: _____

Date and Time: _____