

Regular Meeting
Tuesday, May 21, 2024 6:30 PM

Administration Building
400 East Loop 340
Waco, TX 76705

Agenda

- I. Roll Call, Establishment of Quorum, and Call to Order
Presenter: Board President
- II. Opening Ceremony
Presenter: Board President
- III. Consider Listing of Agenda Items
Presenter: Board President
- IV. Recognition Items
Presenter: Board President and Dr. Sharon M. Shields
 - IV.A. La Vega High School Science Fair
Presenter: Board and Dr. Sharon M. Shields
 - IV.B. La Vega Junior High School George Dixon Campus
Presenter: Board and Dr. Sharon M. Shields
 - IV.C. La Vega High School Band
Presenter: Board and Dr. Sharon M. Shields
 - IV.D. La Vega High School Girls Soccer Team
Presenter: Board and Dr. Sharon M. Shields
 - IV.E. La Vega High School Boys Soccer Team
Presenter: Board and Dr. Sharon M. Shields
 - IV.F. La Vega High School Girls Powerlifting Team
Presenter: Board and Dr. Sharon M. Shields
 - IV.G. La Vega High School Boys Powerlifting Team
Presenter: Board and Dr. Sharon M. Shields
 - IV.H. La Vega High School Boys Basketball
Presenter: Board and Dr. Sharon M. Shields
 - IV.I. Henry C. Jennings - Service as 2023-2024 Board President
Presenter: Dr. Sharon M. Shields
- V. Public Participation
Presenter: Board President
- VI. Certificate of Election, Statement of Elected Officer, and Oath of Office to Newly Elected Board Members
Presenter: Ms. Betty Bentura
- VII. Election of Board Offices
Presenter: Board President
- VIII. Special Reports
Presenter: Board President
 - VIII.A. Superintendent's Report
Presenter: Dr. Sharon M. Shields
 - VIII.A.1. Student Enrollment Update
Presenter: Dr. Sharon M. Shields

- VIII.A.2. Calendar of Events
Presenter: Dr. Sharon M. Shields
- VIII.A.3. Miscellaneous Item
Presenter: Dr. Sharon M. Shields
- VIII.B. La Vega Teacher Incentive Allotment
Presenter: Dr. Charla Rudd
- IX. Consider Consent Agenda Items
Presenter: Board President
 - IX.A. Minutes for Meetings Held
Presenter: Ms. Betty Bentura
 - IX.B. Monthly Tax Collection Recap and Report
Presenter: Mr. James Garrett
 - IX.C. Budget Amendments
Presenter: Mr. James Garrett
 - IX.D. Quarterly Investment Report
Presenter: Mr. James Garrett
 - IX.E. FSMC Contract Renewal
Presenter: Mr. James Garrett
 - IX.F. Personnel Items
Presenter: Mr. Todd Gooden
 - IX.F.1. Personnel Job Description(s) or Revisions to Job Description(s),
and Paygrade Chart or Revisions to Paygrade Chart
Presenter: Mr. Todd Gooden
- X. Action and Discussion Items
Presenter: Board President
 - X.A. Nominate a Trustee for the Region 12 seat on the TASB Board
Presenter: Dr. Sharon M. Shields
 - X.B. Consider and Possible Action to Approve Replacement of Roof at H.P.
Miles Intermediate School Gym
Presenter: Mr. James Garrett
 - X.C. Consider and Possible Action to Approve Replacement of Fire Alarm
Panel for La Vega High School
Presenter: Mr. James Garrett
 - X.D. Consider Monthly Budget Analysis Report
Presenter: Mr. James Garrett
 - X.E. Consider and Possible Action to Adopt a Reimbursement Resolution
Related to Capital Projects Funded by the 2024 Bond Passage
Presenter: Mr. James Garrett
 - X.F. Consider and Possible Action Related to 2023-2024 LVISD Compensation
Plan
Presenter: Mr. James Garrett
 - X.G. Consider Selection of Audit Firm - Fiscal Year 2023-2024
Presenter: Mr. James Garrett
 - X.H. Consider Teacher and Professional Employee Contract Recommendations
Presenter: Mr. Todd Gooden
- XI. Closed Meeting

Presenter: Board President
XII. Adjournment
Presenter: Board President

ROLL CALL, ESTABLISHMENT OF QUORUM, AND CALL TO ORDER

The meeting was called to order at _____ m.

Board of Trustees Members Present: _____

Board of Trustees Members Absent: _____

School Personnel Present: _____

Others Present: _____

BOARD PRESIDENT:

THE OPENING CEREMONY CONSISTING OF THE PLEDGE OF ALLEGIANCE

TO THE AMERICAN FLAG AND TO THE TEXAS FLAG WILL BE PROVIDED BY:

(NAME, TITLE, POSITION, LVISD CAMPUS/DEPT.)



PLEDGE TO UNITED STATES FLAG. I pledge allegiance to the Flag of the United States of America, and to the Republic for which it stands, one nation under God, indivisible, with liberty and justice for all.



PLEDGE TO TEXAS FLAG: "Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible."

APPROVE LISTING OF AGENDA ITEMS

Presented for:

Board action Report/Review Only

Supporting documents:

None Attached Provided Later

Contact Person:

Dr. Sharon M. Shields and Board President

Background Information:

Board Members are asked to review the listing of agenda items.

Fiscal Implication:

N/A

Administrative Recommendation:

N/A

Motion:

Second:

For:

Against

Abstain:

ELECTION OF BOARD OFFICERS

President _____

Vice-President _____

Secretary _____

Assistant Secretary _____

Recording Secretary and Alternate _____

Teacher Incentive Allotment Report for 2023-24

Presented for:

Board action Report/Review Only

Supporting documents:

None Attached Provided Later

Contact Person:

Dr. Sharon M. Shields, Dr. Charla Rudd

Background Information:

House Bill 3 enables local control and flexibility in choosing how we evaluate teachers and assign designations. As an approved local designation system, we recommend our most effective teachers for designation. There is no limit to the number of teachers that a district may designate as long as the teachers meet the district’s designation criteria and the eligibility requirements under the rules defined by TEA. La Vega ISD received FULL APPROVAL status for their local Teacher Incentive Allotment Plan in 2024. LVISD designated 24 teachers in 2023 and 14 in 2024.

Fiscal Implication:

Revenue of \$460,000 each year

Administrative Recommendation:

Report Only

Motion:

Second:

For:

Against:

Abstain:

	Teacher First Name	Teacher Last Name
1	AUDREY	BRIMBERRY
2	KELSEY	SANDERS
3	ALAN	TATE
4	KATHERINE	GAISBAUER
5	KENNETH	MAEDGEN
6	MELONIE	NORMANDIN
7	JENNY	PROCK
8	LARONDA	BENSON
9	TAMARA	CARTER-SMITH
10	ELIZABETH	EPPERSON
11	ANGELA	HAIGOOD
12	RHONDA	JOHNSON
13	GLORIA	STAFFORD
14	LORENZ	VILLA
15	SUSAN	WARRICK
16	LAMESHA	ACEVEDO
17	MELISSA	GARNER
18	ALYSSA	GORBY
19	DEANNE	JORDAN
20	COURTNEY	REINHARDT
21	SHEILA	STEWART
22	ILIANA	TORRES QUINTERO
23	KATIE	ALFORD
24	KIMBERLY	BING
25	LUIS	FERRO RIVAS
26	ANGELICA	GILLASPY
27	TERESA	GONZALEZ
28	CONNIE	HOLMES
29	FRANCISCO	JIMENEZ FLORES
30	TRACI	KIMBERLING
31	CYNTHIA	PIERCE
32	KATHY	PLUMMER
33	EMMA	RAMIREZ
34	ERICA	SILVA
35	COURTNEY	STEWART
36	MARIBEL	VALDEZ
37	Munn	Laura
38	MORGAN	MELANIE

Campus Name	Teacher Designation	Designation Expires
LA VEGA H S	Recognized	7/31/2028
LA VEGA H S	Exemplary	7/31/2028
LA VEGA H S	Recognized	7/31/2028
LA VEGA J H GEORGE DIXON CAMPUS	Recognized	7/31/2028
LA VEGA J H GEORGE DIXON CAMPUS	Exemplary	7/31/2027
LA VEGA J H GEORGE DIXON CAMPUS	Recognized	7/31/2028
LA VEGA J H GEORGE DIXON CAMPUS	Exemplary	7/31/2028
LA VEGA INT H P MILES CAMPUS	Exemplary	7/31/2027
LA VEGA INT H P MILES CAMPUS	Master	7/31/2027
LA VEGA INT H P MILES CAMPUS	Master	7/31/2027
LA VEGA INT H P MILES CAMPUS	Exemplary	7/31/2028
LA VEGA INT H P MILES CAMPUS	Recognized	7/31/2028
LA VEGA INT H P MILES CAMPUS	Master	7/31/2027
LA VEGA INT H P MILES CAMPUS	Recognized	7/31/2027
LA VEGA INT H P MILES CAMPUS	Recognized	7/31/2028
LA VEGA EL	Recognized	7/31/2028
LA VEGA EL	Master	7/31/2027
LA VEGA EL	Recognized	7/31/2028
LA VEGA EL	Exemplary	7/31/2028
LA VEGA EL	Master	7/31/2027
LA VEGA EL	Master	7/31/2027
LA VEGA EL	Recognized	7/31/2026
LA VEGA PRI PHIL BANCALE CAMPUS	Exemplary	7/31/2027
LA VEGA PRI PHIL BANCALE CAMPUS	Recognized	7/31/2028
LA VEGA PRI PHIL BANCALE CAMPUS	Recognized	7/31/2028
LA VEGA PRI PHIL BANCALE CAMPUS	Master	7/31/2027
LA VEGA PRI PHIL BANCALE CAMPUS	Master	7/31/2027
LA VEGA PRI PHIL BANCALE CAMPUS	Exemplary	7/31/2027
LA VEGA PRI PHIL BANCALE CAMPUS	Master	7/31/2027
LA VEGA PRI PHIL BANCALE CAMPUS	Master	7/31/2027
LA VEGA PRI PHIL BANCALE CAMPUS	Master	7/31/2027
LA VEGA PRI PHIL BANCALE CAMPUS	Recognized	7/31/2027
LA VEGA PRI PHIL BANCALE CAMPUS	Master	7/31/2027
LA VEGA PRI PHIL BANCALE CAMPUS	Master	7/31/2027
LA VEGA PRI PHIL BANCALE CAMPUS	Recognized	7/31/2027
LA VEGA PRI PHIL BANCALE CAMPUS	Master	7/31/2027
LA VEGA J H GEORGE DIXON CAMPUS	Recognized	
LA VEGA EL	Recognized	

Payout Amount
6,997
13,993
6,997
7,009
14,017
7,009
14,017
14,326
25,876
25,876
14,326
7,163
25,876
7,163
7,163
7,058
25,527
7,058
14,116
25,527
25,527
7,058
14,648
7,324
7,324
26,413
26,413
14,648
26,413
26,413
26,413
26,413
7,324
26,413
26,413
7,324
26,413
RETIRED
RETIRED

CONSENT AGENDA ITEMS

Presented for:

Board action Report/Review Only

Supporting documents:

None Attached Provided Later

Contact Person:

N/A

Background Information:

The consent agenda shall include items of a routine and/or recurring nature grouped together under one action item. For each item listed as part of a consent agenda, the Board shall be furnished with background material. All such items shall be acted upon by one vote without separate discussion, unless a Board member requests that an item be withdrawn for individual consideration. The remaining items shall be adopted under a single motion and vote.

Fiscal Implication:

N/A

Administrative Recommendation:

N/A

Motion:

Second:

For:

Against

Abstain:

Approve Minutes for Meeting(s) Held

Presented for:

Board action Report/Review Only

Supporting documents:

None Attached Provided Later

Contact Person:

Dr. Sharon M. Shields or Ms. **Betty Bentura**

Background Information:

The Board shall prepare and retain minutes or make a tape recording of each of its open meetings. The minutes shall state the subject matter of each deliberation and shall indicate each vote, order, decision, or other action taken by the Board. The minutes or tapes are public records and shall be made available for public inspection and copying on request to the Superintendent or designee.

Fiscal Implication:

None.

Administrative Recommendation:

Board review and approval.

Motion:

Second:

For:

Against:

Abstain:



La Vega Independent School District
400 East Loop 340, Waco, Texas 76705
254-299-6700 254-799-8642 FAX

Office of the Superintendent

**La Vega I.S.D. Board of Trustees
Minutes of the Regular Meeting
April 16, 2024**

BOARD MEMBERS PRESENT – Mildred Watkins, Henry C. Jennings, Myron Ridge, Raymond Koon, Rev. Larry Carpenter, and Brenda Rocha

BOARD MEMBERS ABSENT – Randy Devorsky

SCHOOL PERSONNEL PRESENT – Dr. Sharon M. Shields, Dr. Charla Rudd, Todd Gooden, James D. Garrett, Sandra Gibson, Chief Kerry Blakemore, Dr Peggy Johnson and Betty Bentura

OTHERS PRESENT – none

CALLED TO ORDER – Board President Henry Jennings established a quorum and brought the board meeting to order at 6:30 p.m.

OPENING CEREMONY – Mr. Todd Gooden, Superintendent for Personnel and Administration, led the Pledges of Allegiance to the United States Flag and the Texas Flag.

APPROVED LISTING OF AGENDA ITEMS – Motioned by Mrs. Watkins and seconded by Mrs. Rocha, the Board unanimously approved the listing of agenda items.

RECOGNITION ITEMS –

PUBLIC PARTICIPATION – None

SPECIAL REPORTS – Board Members received the following special report(s).

Superintendent's Information to the Board - Dr. Sharon M. Shields, Superintendent, updated the Board Members on upcoming calendar items and other miscellaneous information.

APPROVED CONSENT AGENDA ITEMS - Motioned by Mrs. Watkins and seconded by Mr. Ridge, the Board unanimously approved the following consent agenda items:

- the minutes for the March 19, 2024 regular board meeting
- the minutes for the April 02, 2024 Special Called Meeting
- the monthly tax collection report for March 2024
- the budget amendments as presented
- the job description for Executive Director Communications & Education Foundation
- the job description for Administrative Assistant for Superintendent
- the job description for Special Assignment Licensed Vocational Nurse

ACTION AND DISCUSSION ITEMS - The following items were considered, discussed, and/or approved by the Board of Trustees.

Approved the Instructional Materials Allotment TEKS Certificate for 2024 - 2025 – Motioned by Mrs. Watkins and seconded by Mrs. Rocha, the Board Members unanimously approved the 2023-2024 School Calendar.

Approved the Monthly Budget Analysis Report – On a motion by Mr. Jennings and seconded by Mr. Koon, the Board Members unanimously approved the monthly budget analysis report as presented.

Approved Addition of a Special Education Position – Motioned by Mr. Koon and seconded by Mrs. Watkins, the Board Members unanimously approved the recommendation of an addition of Special Education Positions.

Report on Board Member Continuing Education and Training – Board President Henry C. Jennings read into the board minutes: Board member(s) who have completed and exceeded the required continuing education: Henry C. Jennings, Brenda Rocha, Myron Ridge, and Mildred Watkins. Board Member(s) who are deficient or delinquent in the required continuing education: Rev. Larry Carpenter, Randy Devorsky, and Raymond Koon

Teacher and Professional Employee Contract Recommendations – Motioned by Mr. Ridge and seconded by Mrs. Watkins, the Board Members unanimously approved the contract recommendations for Eric Bynum, Kimberly Mondragon, and Pamela Moreno

CLOSED MEETING – None

ADJOURNMENT - On a motion by Mrs. Wakins and seconded by Mr. Koon, the Board of Trustees unanimously agreed to adjourn the meeting at 6:57 p.m. on April 16, 2024.

Date of Board Approval

President, La Vega I.S.D. Board of Trustees

Secretary, La Vega I.S.D. Board of Trustees

La Vega ISD
Tax Collection Report

Current Year M&O Taxes	For Month of		Year to Date
	April 2024		April 2024
Original Current Roll			\$ 14,130,328
Adjustments	\$	(20,493)	\$ (370,460)
Total Adjusted Roll			\$ 13,759,868
Current M&O Taxes Collected	\$	56,803	\$ 9,981,778
Current P & I Collected	\$	7,185	\$ 24,339
Current Taxes Collected Adjustments			\$ -
Total Current Taxes Collected	\$	63,988	\$ 10,006,117
% of Current Taxes Collected			72.7196%
Current Year I&S Taxes	For Month of		Year to Date
Current I&S Taxes Collected	\$	18,754	\$ 3,294,857
Current P & I Collected	\$	2,371	\$ 7,770
Current Taxes Collected Adjustments	\$	-	\$ -
Total Current Taxes Collected	\$	21,125	\$ 3,302,627
% of Current Taxes Collected			24.0019%
Total Collections Current	\$	85,113	\$ 13,308,744
			96.72%
Delinquent M&O Taxes	This Month		Year to Date
Delinquent Taxes Outstanding			\$ 732,203.00
Adjustments	\$	(15,944)	\$ (\$98,214)
Total Adjusted Delinquent Roll			\$ 633,989.00
Delinquent M&O Taxes Collected	\$	12,481	\$ 54,068
Delinquent P & I Collected	\$	6,807	\$ 37,045
Attorney Fees Collected			\$ 0
Delinquent Taxes Collected Adjustment			
Total Delinquent Balance Collected	\$	19,288	\$ 91,113
% of of Delinquents Collected			14.3714%
Delinquent I&S Taxes	This Month		Year to Date
Delinquent I&S Taxes Collected	\$	2,924	\$ 13,034
Delinquent P & I Collected	\$	1,470	\$ 8,027
Attorney Fees Collected	\$	-	\$ -
Delinquent Taxes Collected Adjustment	\$	-	\$ -
Total Delinquent Balance Collected	\$	4,394	\$ 21,061
% of of Delinquents Collected			3.3220%
Total Collections Delinquent	\$	23,682	\$ 112,174
Grand Total Collections	\$	108,795	\$ 13,420,918
Paid YTD			\$ 13,343,737
Balance Remaining			\$ 1,050,120

7.30%

Consider Budget Amendments

Presented for:

Board action Report/Review Only

Supporting documents:

None Attached X Provided Later

Contact Person:

Mr. James D. Garrett

Background Information:

Section 2.10.6 of the Financial Accountability System Resource Guide, version 14.0, dated January 2010, states that budget amendments are mandated by the state for budgeted funds reallocated from one function level, and state and/or federal project to another. These budget changes are usually the result of unexpected levels of expenditures in certain categories and must be amended in the budget for legal compliance.

All budget amendments are required to be adopted by the last day of the fiscal year. All necessary budget amendments must be formally adopted by the school board and recorded in the board minutes.

Fiscal Implication:

Budget amendments are moving from one function to another.

Administrative Recommendation:

Approve the budget amendments as presented.

Motion:

Second:

For:

Against:

Abstain:

Amendment Nbr	Date	Amendment Reason Fnc-Obj,So-Org-Prog	Original	Approved	Increase	Decrease	Amended
130175	04-26-2024	B130175 BUDGET CHANGE					
	11-6399.00-002-422000		-214,960.35	-181,079.66	.00	1,790.59	-179,289.07
	36-6118.00-002-422000		-2,000.00	-1,857.28	.00	1,857.28	.00
	36-6412.00-002-422000		-12,000.00	-12,000.00	3,647.87	.00	-15,647.87
		Amendment 130175 Total			3,647.87	3,647.87	
130183	04-29-2024	B130183 BUDGET CHANGE					
	11-6399.00-002-422000		-214,960.35	-181,079.66	.00	7,000.00	-174,079.66
	13-6411.00-002-422000		-2,000.00	-2,000.00	7,000.00	.00	-9,000.00
		Amendment 130183 Total			7,000.00	7,000.00	
130199	05-02-2024	B130199 BUDGET CHANGE					
	31-6239.00-042-499039		.00	.00	370.00	.00	-370.00
	31-6495.00-042-499000		-150.00	-150.00	30.00	.00	-180.00
	33-6122.00-042-499000		-500.00	-500.00	.00	400.00	-100.00
		Amendment 130199 Total			400.00	400.00	
Fund 199 / 4 Totals							
	3XXX		.00	.00	.00	.00	.00
	5XXX		.00	.00	.00	.00	.00
	6XXX		-231,610.35	-197,586.94	11,047.87	11,047.87	-197,586.94
	7XXX		.00	.00	.00	.00	.00
	8XXX		.00	.00	.00	.00	.00
Grand Totals							
	3XXX		.00	.00	.00	.00	.00
	5XXX		.00	.00	.00	.00	.00
	6XXX		-231,610.35	-197,586.94	11,047.87	11,047.87	-197,586.94
	7XXX		.00	.00	.00	.00	.00
	8XXX		.00	.00	.00	.00	.00

End of Report

Quarterly Investment Report

Presented for:

Board action Report/Review Only Consent Agenda Item

Supporting documents:

None Attached Provided Later

Contact Person:

Mr. James D. Garrett

Background Information:

The Business Office prepares an investment report on a quarterly basis for the Board's review and approval. Attached is the report for the current quarter's investments.

Fiscal Implication:

None

Administrative Recommendation:

It is recommended that the Board approve the Quarterly Investment Report.

Motion:

Second:

For:

Against:

Abstain:

**LA VEGA INDEPENDENT SCHOOL DISTRICT
INVESTMENT REPORT
MARCH 31, 2024**

The District’s cash and temporary investment balances and transactions for the quarter ended March 31, 2024 reflect the investment objectives and guidelines expressed in the District’s Investment Policy.

The following is a summary of the district’s cash and temporary investment position by fund group on March 31, 2024. These funds are liquid and available immediately, subject to outstanding obligations.

	<u>American Bank</u>	<u>Texas Range</u>	<u>Texas Class</u>	<u>Total</u>
General Fund	\$ (1,295,960)	\$15,003,638	\$ 6,069,889	\$ 20,423,715
Interest & Sinking	78,107	-0-	3,275,609	3,459,218
Food Service	<u>1,767,057</u>	<u>47,183</u>	<u>-0-</u>	<u>1,274,747</u>
Total	\$ 549,204	\$15,050,821	\$ 9,345,498	\$ 24,945,523

Cash

The District’s funds are required to be deposited and invested under the terms of a depository contract pursuant to the School Depository Act and under the guidelines of the Public Funds Investment Act. American Bank of Waco deposits for safekeeping and trust with the District’s agent, bank-approved pledged securities in an amount sufficient to protect District funds on a day-to-day basis during the period of the contract.

On March 31, 2024, the balance of the district’s bank deposits was \$2,899,507 and \$380,749 for the Maintenance and Operations and Interest and Sinking funds, respectively. These balances were covered by FDIC insurance and by collateral held by the District’s agent in the District’s name. The District’s cash balances were properly collateralized or insured at all times during the quarter.

Temporary Investment Earnings

Cash balances are held by American Bank, Texas Range and Texas Class. The following is a summary of each pooled fund group’s interest earnings for the first ten-months of the fiscal year, as well as the budgetary comparison:

	<u>As of 03/31/2024</u>	<u>Annual Budget</u>	<u>Over/(Under)</u>
General Fund	\$ 652,654	\$ 575,000	\$ 77,654
Interest & Sinking	82,083	50,000	32,083
Food Service	<u>1,445</u>	<u>500</u>	<u>945</u>
	\$ 736,182	\$ 625,500	\$ 110,682

Interest Earnings & Rates

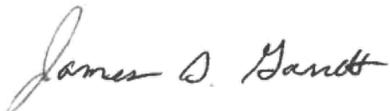
The table represents the interest earned by each investment category. The District’s total earnings from investments were **\$736,182** for the fiscal YTD through March 31, 2024:

	<u>American Bank</u>	<u>Texas Range Daily</u>	<u>Texas Daily Select</u>
Average Monthly Yield	0.26%	5.4562%	5.52%

We’re experiencing strong rates in this current financial environment.

We, the approved Investment Officers of La Vega ISD, hereby certify that the following Investment Report represents the investment position of the district as of March 31, 2024 in compliance with the Board approved Investment Policy, the Public Funds Investment Act (Texas Government Code 2256), and, Generally Accepted Accounting Principles (GAAP).


Dr. Sharon M. Shields, Superintendent of Schools


James D. Garrett, Asst. Superintendent for Finance



P.O. Box 154068 | Waco TX 76715-4068
254-412-2000

Date 3/29/24

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LA VEGA I SD GENERAL
OPERATING FUND
400 EAST LOOP 340
WACO TX 76705-3420

Managing Your Accounts

	Bank Name	American Bank, N.A.
	Bank Number	254-412-2000
	Mailing Address	P.O. Box 154068 Waco, TX 76715-4068
	Web Address	am.bank

Checking Accounts

COMMERCIAL NOW			332
Account Number	Acct Ending 6097	Statement Dates	3/01/24 thru 3/31/24
Beginning Balance	903,170.23	Days in the Statement Period	31
130 Deposits/Credits	3,560,111.54	Average Ledger	913,927.39
277 Checks/Debits	3,570,352.76	Average Collected	913,927.39
Service Charge	.00	Interest Earned	201.82
Interest Paid	201.82	Annual Percentage Yield Earned	0.26%
Ending Balance	893,130.83	2024 Interest Paid	733.65

Account Activity

Date	Description	Amount	Balance
3/01	HCCLAI MPMT TMHP	851.77	904,022.00
	CCD		
	TRN*1*056325892*1999746608*99999999~		
3/01	Deposit/Credit	10.50	904,032.50
3/01	Deposit/Credit	221.50	904,254.00
3/01	Deposit/Credit	231.25	904,485.25
3/01	Deposit/Credit	132.25	904,617.50
3/01	Deposit/Credit	193.50	904,811.00
3/01	Deposit/Credit	136.96	904,947.96
3/01	Deposit/Credit	1,021.00	905,968.96
3/01	Deposit/Credit	167.50	906,136.46
3/01	Deposit/Credit	180.75	906,317.21
3/01	PAYROLL LA VEGA I SD	75,256.56-	831,060.65
	PPD		
3/01	TEXNET STATE COMPTLR	281,894.40-	549,166.25
	CCD		
3/01	DBT CRD 1302 03/01/24 85372411	1,368.00-	547,798.25
	SKILLSUSA ORG		
	703-777-8810 VA C#6862		
3/01	Check 87245	2,400.00-	545,398.25
3/01	Check 86751	245.00-	545,153.25
3/01	Check 87035	300.00-	544,853.25
3/01	Check 87064	45.00-	544,808.25
3/01	Check 87094	50.30-	544,757.95





P.O. Box 154068 | Waco TX 76715-4068
254-412-2000

Date 3/29/24

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LAVEGA ISD INTEREST & SINKING
400 EAST LOOP 340
WACO TX 76705-3420

Managing Your Accounts

	Bank Name	American Bank, N.A.
	Bank Number	254-412-2000
	Mailing Address	P.O. Box 154068 Waco, TX 76715-4068
	Web Address	am.bank

Checking Accounts

COMMERCIAL NOW			0
Account Number	Acct Ending 6063	Statement Dates	3/01/24 thru 3/31/24
Beginning Balance	29,199.01	Days in the Statement Period	31
19 Deposits/Credits	47,692.41	Average Ledger	66,394.63
Checks/Debits	.00	Average Collected	66,394.63
Service Charge	.00	Interest Earned	14.66
Interest Paid	14.66	Annual Percentage Yield Earned	0.26%
Ending Balance	76,906.08	2024 Interest Paid	163.12

Account Activity

Date	Description	Amount	Balance
3/04	DI SBURSMNT MCLENNAN COUNTY CCD	3,027.54	32,226.55
3/04	DI SBURSMNT MCLENNAN COUNTY CCD	18,087.40	50,313.95
3/05	DI SBURSMNT MCLENNAN COUNTY CCD	10,951.45	61,265.40
3/07	DI SBURSMNT MCLENNAN COUNTY CCD	998.71	62,264.11
3/07	DI SBURSMNT MCLENNAN COUNTY CCD	1,781.94	64,046.05
3/08	DI SBURSMNT MCLENNAN COUNTY CCD	1,119.96	65,166.01
3/11	DI SBURSMNT MCLENNAN COUNTY CCD	422.19	65,588.20
3/12	DI SBURSMNT MCLENNAN COUNTY CCD	4,043.41	69,631.61
3/13	DI SBURSMNT MCLENNAN COUNTY CCD	743.21	70,374.82
3/14	DI SBURSMNT MCLENNAN COUNTY CCD	784.61	71,159.43
3/15	DI SBURSMNT MCLENNAN COUNTY CCD	172.48	71,331.91
3/18	DI SBURSMNT MCLENNAN COUNTY CCD	1,743.51	73,075.42



Summary Statement

March 31, 2024

Page 1 of 4

Investor ID: TX-01-0316

0000232-0001611 PDFT 633402

La Vega ISD
400 E Loop 340
Waco, TX 76705

Texas CLASS

Texas CLASS

Average Monthly Yield: 5.4652%

		Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
TX-01-0316-0001	CAPITAL PROJECTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TX-01-0316-0002	INTEREST & SINKING	3,260,483.57	0.00	0.00	15,125.27	47,333.24	3,268,574.56	3,275,608.84
TX-01-0316-0003	GENERAL FUND	8,035,596.19	0.00	2,000,000.00	34,293.15	107,781.09	7,345,243.38	6,069,889.34
TOTAL		11,296,079.76	0.00	2,000,000.00	49,418.42	155,114.33	10,613,817.94	9,345,498.18



Account Statement

For the Month Ending **March 31, 2024**

La Vega Independent School District - General Fund Investments - 1058-07

Trade Date	Settlement Date	Transaction Description	Share or Unit Price	Dollar Amount of Transaction	Total Shares Owned
TexasDAILY Select					
03/28/24	04/01/24	Accrual Income Div Reinvestment - Distributions	1.00	69,020.81	15,003,638.34
Opening Balance					14,934,617.53
Closing Balance					15,003,638.34

	Month of	Fiscal YTD	Closing Balance
	March	January-March	
Opening Balance	14,934,617.53	14,800,965.26	15,003,638.34
Purchases	69,020.81	202,673.08	14,943,523.44
Redemptions (Excl. Checks)	0.00	0.00	5.46%
Check Disbursements	0.00	0.00	
Closing Balance	15,003,638.34	15,003,638.34	
Cash Dividends and Income	69,020.81	202,673.08	

Consider Child Nutrition Contract Renewal with Food Service Management Company

Board action Report/Review Only

Supporting documents:

None Attached Provided Later

Contact Person:

Mr. James D. Garrett

Background Information:

In the spring of 2022, we requested solicitations for our food service management company (FSMC). Following that process, we awarded the contract to Aramark Education Services LLC, who has been our partner for many years.

Fiscal Implication:

Price increase is being proposed based on the consumer price index (CPI) as of November 2023. The US Department of Agriculture/Texas Department of Agriculture has also provided increased reimbursement rates related to the CPI.

Administrative Recommendation:

Approve the annual contract renewal with Aramark Education Services LLC.

Motion: _____

Second: _____

For: _____

Against: _____

Abstain: _____



TEXAS DEPARTMENT OF AGRICULTURE
COMMISSIONER SID MILLER

05/13/24

VIA EMAIL TO: sharon.shields@lavegaisd.org, james.garrett@lavegaisd.org

Sharon Shields
La Vega ISD

RE: Food Service Management Company (FSMC) Renewal Approval for 2024-2025.

Name of Approved Vendor: Aramark

Dear Sharon Shields,

The Texas Department of Agriculture (TDA) has received and reviewed the FSMC contract renewal for the 2024-2025 school year. The contract renewal, as submitted, is approved for execution.

Changes to the contract are not permitted unless written approval from TDA is obtained before the contract is executed. Contracts that are altered or amended in any way may result in unallowed costs that require reimbursement from non-federal funds or a rebid of the contract.

Submit a copy of the complete contract, signed by all parties to FSMC@TexasAgriculture.gov no later than June 21, 2024.

Contracts and supporting documentation including all procurement documents must be retained and are subject to review by the U.S. Department of Agriculture and other federal and state agencies. It is the Contracting Entities responsibility to ensure the Food Service operation is in compliance with regulations.

If you have any questions, please contact FSMC@texasagriculture.gov.

Sincerely,

Anwar Sophy

Anwar Sophy, MBA
Administrator _ F&N Business
Management Food and Nutrition Division
Texas Department of Agriculture
cc: ESC

FSMC mailbox

Renewal Amendment

This form is provided to address regulatory changes that affect the 2024-2025 school year.

CONTRACT NO. 22-CNS-1

2nd AMENDMENT

This Contract Amendment (Amendment) is made in consideration of the mutual covenants and Agreements contained herein by and between La Vega ISD, School Food Authority (SFA), and Aramark Educational Services, LL, Food Service Management Company (FSMC), to amend Contract No. 22-CNS-1 (Contract) that was executed by SFA and FSMC on 07/01/2022 (Date).

The Contract is amended as follows:

1. VI. E. USDA Foods. Addition of, “USDA Foods or processed end products containing USDA Foods shall not be used for catering or special functions conducted outside of the nonprofit school food service operation.
2. VI. I. Financial Terms. The Meal Equivalency Factor shall be publicized by TDA yearly.

The Texas Department of Agriculture 2024-2025 CONTRACT RENEWAL CHECKLIST, attached to this Renewal Amendment as Exhibit A, is hereby fully incorporated herein with all attachments, and specifically denotes agreed changes and updates to the original contract, including: fee increases to the contract including methodology, changes in allocated charges, changes to the food service budget, contract review form, USDA Foods reconciliation, updates due to regulatory changes, a list of schools served and a list of any new or deleted schools served, and the required compliance assessment. By their signature to this Renewal Amendment, the Parties agree to the changes and updates as reflected in Exhibit A.

All other terms of this Contract executed by SFA and FSMC shall remain the same.

This Amendment is only valid for the 2024-2025 school year. This Amendment shall be in effect as of the date of execution by the SFA and shall terminate on June 30, 2025. The Contract may be renewed by mutual agreement with another Amendment if provided in the Contract. This Amendment is executed by the Parties in their capacities, as stated below. All parties represent and warrant that the persons signing this Amendment are authorized to bind the respective parties.

ATTEST:

FSMC Renewal Amendment
September 1, 2023

SCHOOL FOOD AUTHORITY:

Page 1 of 2

La Vega ISD

Name of SFA

Signature of Authorized Representative

James D. Garrett

Typed Name of Authorized Representative

Assistant Superintendent of Finance

Title

Date Signed

ATTEST:

FOOD SERVICE MANAGEMENT COMPANY:

Aramark Educational Services, LLC

Name of FSMC

Signature of Authorized Representative

David Parsonage

Typed Name of Authorized Representative

Regional Vice President

Title

Date Signed

**Texas Department of Agriculture (TDA)
2024-2025 CONTRACT RENEWAL CHECKLIST
School Food Authority (SFA) Renewal of Food Service Management Company (FSMC) Contract**

Per 7 CFR 210.19(a)(5), state agencies must annually review contracts (including all supporting documentation) between SFAs and FSMCs to ensure compliance with federal regulations before execution of the contract by either party. Ref: FSMC Guidance for State Agencies, May 2016, pages 28-30.

This checklist must be completed and submitted to TDA for approval with the referenced items attached no later than February 1, 2024, for contract renewals for the 2024-25 School Year.

1. SFA intends to renew its FSMC contract for the 2024-2025 school year with (Company):
Aramark Educational Services, LLC

2. Contract Renewal Agreement. (Please select box where applicable.)

Fee Increase

Methodology for Fee increases, including Allocated Charges, must be linked to the Consumer Price Index (CPI) for All Urban Consumers, Food Away from Home. A methodology and calculation must be provided for any fee increase to reflect the percentage of increase in the CPI.

No Fee Increase

Please select the contract renewal type (from the original contract year) that applies and provide documents as needed.

Cost Reimbursable Renewals

Program	FSMC's Current Fee	FSMC's Proposed Fee
Administrative Fee Increase		
Management Fee Increase		

Fixed Price Renewals

Program	FSMC's Current Fixed Price per Meal or Equivalent	FSMC's Proposed Fixed Price per Meal or Equivalent
Breakfast (SBP)	\$ 1.6270	\$ 1.7130
Lunch (NSLP)	\$ 2.0330	\$ 2.1400
Milk (SMP)		
NSLP Afterschool Care Program (ASCP)	\$ 0.9220	\$ 0.9700
At-Risk After-school Snacks (CACFP)		
At-Risk After-school Supper (CACFP)	\$ 2.0330	\$ 2.1400
Traditional (CACFP) Breakfast		
Traditional (CACFP) Lunch		
Summer (SFSP/SSO) Breakfast	\$ 1.6270	\$ 1.7130
Summer (SFSP/SSO) Lunch	\$ 2.0330	\$ 2.1400
Non-Program Meal Price	\$ 2.0330	\$ 2.1400

3. Renewal Amendment

The term of any contract renewal must coincide with the upcoming school calendar year and the correct renewal year. Please review SFA's original contract to determine the correct number of renewals.

The renewal amendment has been submitted with the correct renewal year - 2

4. Food Service Budget: must be completed in the format provided in the Renewal Packet with all line items addressed.

Cost Reimbursable Food Service Budget: Allocated Charges to the SFA must be addressed separately as individual line items.

2023-2024 Approved Food Service Budget

2024-2025 Projected Food Service Budget

Fixed Meal-Rate Food Service Budget: complete in the format provided in the Renewal Packet with all line items addressed.

2024-25 Projected Food Service Budget

5. List of Schools - Provide a list of schools served by the FSMC and a list of any schools added or deleted from the original contract and subsequent renewals as indicated in the initial RFP solicitation. Adding or deleting sites not identified in the initial RFP as a future site constitute a material change and require a new solicitation.

Current list of schools including additions or deletions.

6. Compliance Assessment - Per 7 CFR 210.19(a)(5), TDA may not approve renewals and/or contracts for operations that do not comply with federal regulations. Provide the following documentation:

Submit the most recent FSMC Contract Review Form completed by the CE representative.

Date of Review: 10/18/2023

Submission must include corrective action and any follow-up review related to ensure compliance.

Record the prior FSMC Review Form (must be a different date from your submitted form): Date: 05/04/2023

7. The USDA Foods Annual Reconciliation 2022-2023 record must include the following information:

- Beginning entitlement dollars.
- The value of donated foods received monthly for the school year.
- FSMC invoice crediting the value of donated food received monthly.
- Entitlement remaining balance.

Submit the 2022-2023 USDA Foods Reconciliation. More information to access your USDA Foods entitlement can be found [here](#).

8. Administrative Review/Procurement Review information:

Did you have an Administrative Review by TDA this year? Yes No

Did you have a Procurement Review by TDA this year? Yes No

If yes, did the CE have any findings in areas operated by the FSMC vendor?

Yes No

If yes, please explain the finding(s) and how/if resolved?

Did any of the findings result in fiscal action? Yes No

If yes, please explain the finding (s) and how/if resolved.

9. SFA contact - Provide the following information for the SFA individual responsible for answering questions and correspondence concerning its food service operation:

Name	James D. Garrett
Job Title	Assistant Superintendent for Finance
Telephone Number	(254) 299-6700
Email Address	james.garrett@lavegaisd.org

La Vega ISD

783

SFA Name

SFA #

I certify that the information and documentation provided herein is true and correct to the best of my knowledge and that I am the person authorized to sign herein.

By: James D. Garrett
(Signature)

01/31/2024
(Date)

James D. Garrett
(Printed name of SFA representative)
Assistant Superintendent for Finance
(Position/Title)



**Transmission of material in this release is embargoed until
 8:30 a.m. (ET) Tuesday, December 12, 2023**

USDL-23-2563

Technical information: (202) 691-7000 • cpi_info@bls.gov • www.bls.gov/cpi
 Media contact: (202) 691-5902 • PressOffice@bls.gov

CONSUMER PRICE INDEX – NOVEMBER 2023

The Consumer Price Index for All Urban Consumers (CPI-U) increased 0.1 percent in November on a seasonally adjusted basis, after being unchanged in October, the U.S. Bureau of Labor Statistics reported today. Over the last 12 months, the all items index increased 3.1 percent before seasonal adjustment.

The index for shelter continued to rise in November, offsetting a decline in the gasoline index. The energy index fell 2.3 percent over the month as a 6.0-percent decline in the gasoline index more than offset increases in other energy component indexes. The food index increased 0.2 percent in November, after rising 0.3 percent in October. The index for food at home increased 0.1 percent over the month and the index for food away from home rose 0.4 percent.

The index for all items less food and energy rose 0.3 percent in November, after rising 0.2 percent in October. Indexes which increased in November include rent, owners’ equivalent rent, medical care, and motor vehicle insurance. The indexes for apparel, household furnishings and operations, communication, and recreation were among those that decreased over the month.

The all items index rose 3.1 percent for the 12 months ending November, a smaller increase than the 3.2-percent increase for the 12 months ending October. The all items less food and energy index rose 4.0 percent over the last 12 months, as it did for the 12 months ending October. The energy index decreased 5.4 percent for the 12 months ending November, while the food index increased 2.9 percent over the last year.

Chart 1. One-month percent change in CPI for All Urban Consumers (CPI-U), seasonally adjusted, Nov. 2022 - Nov. 2023
 Percent change

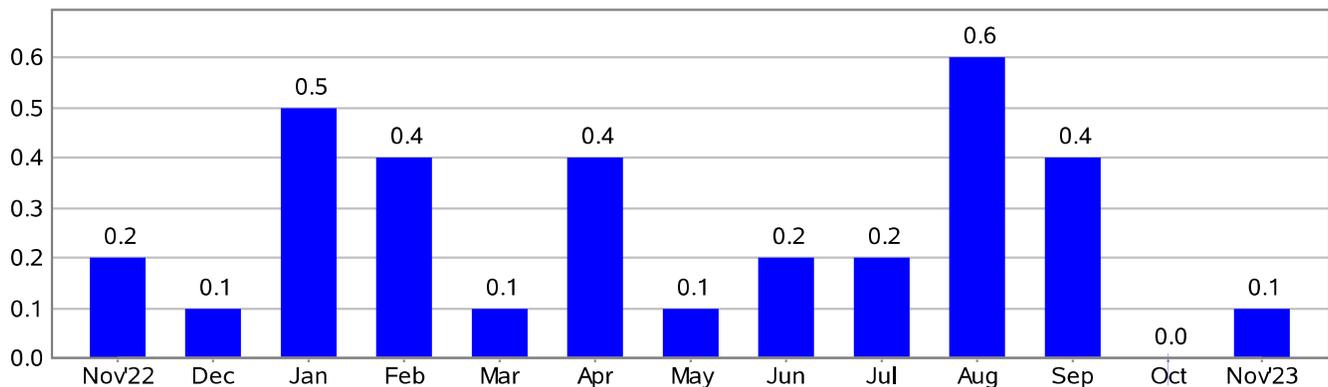


Chart 2. 12-month percent change in CPI for All Urban Consumers (CPI-U), not seasonally adjusted, Nov. 2022 - Nov. 2023

Percent change

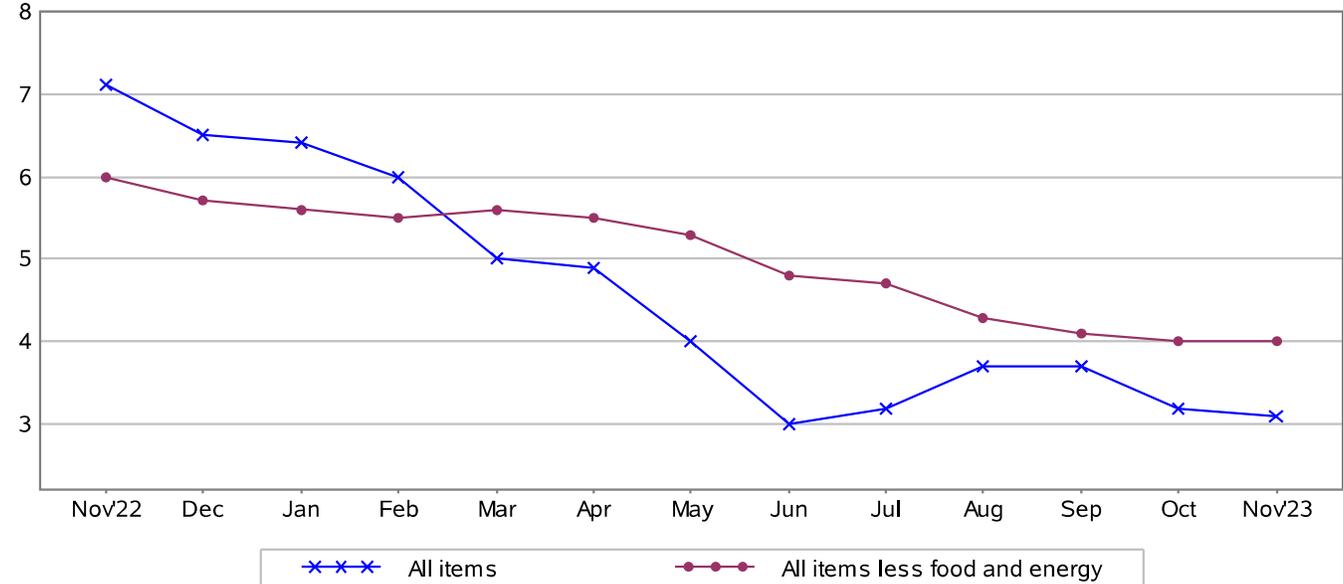


Table A. Percent changes in CPI for All Urban Consumers (CPI-U): U.S. city average

	Seasonally adjusted changes from preceding month							Un-adjusted 12-mos. ended Nov. 2023
	May 2023	Jun. 2023	Jul. 2023	Aug. 2023	Sep. 2023	Oct. 2023	Nov. 2023	
All items.....	0.1	0.2	0.2	0.6	0.4	0.0	0.1	3.1
Food.....	0.2	0.1	0.2	0.2	0.2	0.3	0.2	2.9
Food at home.....	0.1	0.0	0.3	0.2	0.1	0.3	0.1	1.7
Food away from home ¹	0.5	0.4	0.2	0.3	0.4	0.4	0.4	5.3
Energy.....	-3.6	0.6	0.1	5.6	1.5	-2.5	-2.3	-5.4
Energy commodities.....	-5.6	0.8	0.3	10.5	2.3	-4.9	-5.8	-9.8
Gasoline (all types).....	-5.6	1.0	0.2	10.6	2.1	-5.0	-6.0	-8.9
Fuel oil ¹	-7.7	-0.4	3.0	9.1	8.5	-0.8	-2.7	-24.8
Energy services.....	-1.4	0.4	-0.1	0.2	0.6	0.5	1.7	-0.1
Electricity.....	-1.0	0.9	-0.7	0.2	1.3	0.3	1.4	3.4
Utility (piped) gas service.....	-2.6	-1.7	2.0	0.1	-1.9	1.2	2.8	-10.4
All items less food and energy.....	0.4	0.2	0.2	0.3	0.3	0.2	0.3	4.0
Commodities less food and energy.....	0.6	-0.1	-0.3	-0.1	-0.4	-0.1	-0.3	0.0
New vehicles.....	-0.1	0.0	-0.1	0.3	0.3	-0.1	-0.1	1.3
Used cars and trucks.....	4.4	-0.5	-1.3	-1.2	-2.5	-0.8	1.6	-3.8
Apparel.....	0.3	0.3	0.0	0.2	-0.8	0.1	-1.3	1.1
Medical care commodities ¹	0.6	0.2	0.5	0.6	-0.3	0.4	0.5	5.0
Services less energy services.....	0.4	0.3	0.4	0.4	0.6	0.3	0.5	5.5
Shelter.....	0.6	0.4	0.4	0.3	0.6	0.3	0.4	6.5
Transportation services.....	0.8	0.1	0.3	2.0	0.7	0.8	1.1	10.1
Medical care services.....	-0.1	0.0	-0.4	0.1	0.3	0.3	0.6	-0.9

¹ Not seasonally adjusted.

Food

The food index rose 0.2 percent in November, after rising 0.3 percent the previous month. The index for food at home increased 0.1 percent over the month, after rising 0.3 percent in October. Four of the six major grocery store food group indexes increased over the month. The index for cereals and bakery products rose 0.5 percent in November after rising 0.2 percent in October. The fruits and vegetables index increased 0.3 percent over the month, and the nonalcoholic beverages index rose 0.5 percent in November. The index for dairy and related products increased 0.1 percent over the month.

The meats, poultry, fish, and eggs index decreased 0.2 percent in November as the indexes for pork, chicken, and beef all declined. The index for other food at home fell 0.1 percent over the month.

The food away from home index rose 0.4 percent in November, as it did in each of the previous 2 months. The index for full service meals rose 0.5 percent and the index for limited service meals increased 0.4 percent over the month.

The food at home index rose 1.7 percent over the last 12 months. The index for cereals and bakery products rose 3.4 percent over the 12 months ending in November. The dairy and related products index decreased 1.4 percent over the year. The remaining major grocery store food group indexes posted increases ranging from 0.1 percent (meats, poultry, fish, and eggs) to 3.3 percent (other food at home).

The index for food away from home rose 5.3 percent over the last year. The index for limited service meals rose 6.0 percent over the last 12 months, and the index for full service meals rose 4.3 percent over the same period.

Energy

The energy index fell 2.3 percent in November after decreasing 2.5 percent in October. The gasoline index decreased 6.0 percent in November, following a 5.0-percent decrease in the previous month. (Before seasonal adjustment, gasoline prices fell 7.3 percent in November.)

The index for fuel oil fell in November, decreasing 2.7 percent. The natural gas index rose 2.8 percent over the month after rising 1.2 percent the previous month. The index for electricity rose 1.4 percent in November, after increasing 0.3 percent in October.

The energy index fell 5.4 percent over the past 12 months. The gasoline index decreased 8.9 percent, the natural gas index declined 10.4 percent, and the fuel oil index fell 24.8 percent over this 12-month span. In contrast, the index for electricity rose 3.4 percent over the last year.

All items less food and energy

The index for all items less food and energy rose 0.3 percent in November, after rising 0.2 percent in October. The shelter index increased 0.4 percent in November, after rising 0.3 percent the previous month. The index for rent rose 0.5 percent in November, as did the index for owners' equivalent rent. The lodging away from home index decreased 0.9 percent in November.

The shelter index was the largest factor in the monthly increase in the index for all items less food and energy. The used cars and trucks index rose 1.6 percent in November, ending a string of five consecutive

monthly decreases in that index. Among the other indexes that rose in November was the index for motor vehicle insurance, which increased 1.0 percent after rising 1.9 percent the preceding month.

The medical care index rose 0.6 percent in November, after rising 0.3 percent in October. The index for physicians' services increased 0.6 percent over the month, and the index for prescription drugs rose 0.5 percent. The hospital services index rose 0.1 percent in November.

The index for apparel fell 1.3 percent in November, after rising 0.1 percent the previous month. The index for household furnishings and operations declined 0.4 percent over the month, and the index for communication decreased 0.6 percent in November. Other indexes which declined in November include recreation, airline fares, and new vehicles.

The index for all items less food and energy rose 4.0 percent over the past 12 months. The shelter index increased 6.5 percent over the last year, accounting for nearly 70 percent of the total increase in the all items less food and energy index. Other indexes with notable increases over the last year include motor vehicle insurance (+19.2 percent), recreation (+2.5 percent), personal care (+5.2 percent), and new vehicles (+1.3 percent).

Not seasonally adjusted CPI measures

The Consumer Price Index for All Urban Consumers (CPI-U) increased 3.1 percent over the last 12 months to an index level of 307.051 (1982-84=100). For the month, the index decreased 0.2 percent prior to seasonal adjustment.

The Consumer Price Index for Urban Wage Earners and Clerical Workers (CPI-W) increased 3.0 percent over the last 12 months to an index level of 301.224 (1982-84=100). For the month, the index decreased 0.3 percent prior to seasonal adjustment.

The Chained Consumer Price Index for All Urban Consumers (C-CPI-U) increased 3.0 percent over the last 12 months. For the month, the index decreased 0.2 percent on a not seasonally adjusted basis. Please note that the indexes for the past 10 to 12 months are subject to revision.

The Consumer Price Index for December 2023 is scheduled to be released on Thursday, January 11, 2024, at 8:30 a.m. (ET).

Changes to Used Cars and Trucks Methodology

With the release of January 2024 data, the CPI program plans to update the mileage adjustment applied to each sampled used vehicle in the used cars and trucks index. Historically, a single, stable mileage amount estimated for a given make and model was applied to each sampled vehicle and was unchanged throughout the year. The assigned mileage amount will now be replaced with a monthly average mileage amount based on the age of the sampled used vehicle, and not the make and model. Each estimated price for a sampled used vehicle will still be adjusted for depreciation.

In addition, seasonally adjusted indexes as well as calculated seasonal adjustment factors will take the new methodology into account beginning in 2024. Revised seasonal factors are available at www.bls.gov/cpi/seasonal-adjustment/home.htm.

Details on the current method are available on the Measuring Price Change in the CPI: Used cars and trucks factsheet (www.bls.gov/cpi/factsheets/used-cars-and-trucks.htm). This factsheet will be updated on February 13, 2024, with the release of January 2024 data once this change takes effect.

Technical Note

Brief Explanation of the CPI

The Consumer Price Index (CPI) measures the change in prices paid by consumers for goods and services. The CPI reflects spending patterns for each of two population groups: all urban consumers and urban wage earners and clerical workers. The all urban consumer group represents over 90 percent of the total U.S. population. It is based on the expenditures of almost all residents of urban or metropolitan areas, including professionals, the self-employed, the poor, the unemployed, and retired people, as well as urban wage earners and clerical workers. Not included in the CPI are the spending patterns of people living in rural nonmetropolitan areas, farming families, people in the Armed Forces, and those in institutions, such as prisons and mental hospitals. Consumer inflation for all urban consumers is measured by two indexes, namely, the Consumer Price Index for All Urban Consumers (CPI-U) and the Chained Consumer Price Index for All Urban Consumers (C-CPI-U).

The Consumer Price Index for Urban Wage Earners and Clerical Workers (CPI-W) is based on the expenditures of households included in the CPI-U definition that meet two requirements: more than one-half of the household's income must come from clerical or wage occupations, and at least one of the household's earners must have been employed for at least 37 weeks during the previous 12 months. The CPI-W population represents approximately 30 percent of the total U.S. population and is a subset of the CPI-U population.

The CPIs are based on prices of food, clothing, shelter, fuels, transportation, doctors' and dentists' services, drugs, and other goods and services that people buy for day-to-day living. Prices are collected each month in 75 urban areas across the country from about 6,000 housing units and approximately 22,000 retail establishments (department stores, supermarkets, hospitals, filling stations, and other types of stores and service establishments). All taxes directly associated with the purchase and use of items are included in the index. Prices of fuels and a few other items are obtained every month in all 75 locations. Prices of most other commodities and services are collected every month in the three largest geographic areas and every other month in other areas. Prices of most goods and services are obtained by personal visit, telephone call, web, or app collection by the Bureau's trained representatives.

In calculating the index, price changes for the various items in each location are aggregated using weights, which represent their importance in the spending of the appropriate population group. Local

data are then combined to obtain a U.S. city average. For the CPI-U and CPI-W, separate indexes are also published by size of city, by region of the country, for cross-classifications of regions and population-size classes, and for 23 selected local areas. Area indexes do not measure differences in the level of prices among cities; they only measure the average change in prices for each area since the base period. For the C-CPI-U, data are issued only at the national level. The CPI-U and CPI-W are considered final when released, but the C-CPI-U is issued in preliminary form and subject to three subsequent quarterly revisions.

The index measures price change from a designed reference date. For most of the CPI-U and the CPI-W, the reference base is 1982-84 equals 100. The reference base for the C-CPI-U is December 1999 equals 100. An increase of 7 percent from the reference base, for example, is shown as 107.000. Alternatively, that relationship can also be expressed as the price of a base period market basket of goods and services rising from \$100 to \$107.

Sampling Error in the CPI

The CPI is a statistical estimate that is subject to sampling error because it is based upon a sample of retail prices and not the complete universe of all prices. BLS calculates and publishes estimates of the 1-month, 2-month, 6-month, and 12-month percent change standard errors annually for the CPI-U. These standard error estimates can be used to construct confidence intervals for hypothesis testing. For example, the estimated standard error of the 1-month percent change is 0.03 percent for the U.S. all items CPI. This means that if we repeatedly sample from the universe of all retail prices using the same methodology, and estimate a percentage change for each sample, then 95 percent of these estimates will be within 0.06 percent of the 1-month percentage change based on all retail prices. For example, for a 1-month change of 0.2 percent in the all items CPI-U, we are 95 percent confident that the actual percent change based on all retail prices would fall between 0.14 and 0.26 percent. For the latest data, including information on how to use the estimates of standard error, see www.bls.gov/cpi/tables/variance-estimates/home.htm.

Calculating Index Changes

Movements of the indexes from 1 month to another are usually expressed as percent changes rather than changes in index points, because index point changes are affected by the level of the index in relation to its base period, while percent changes are not. The following table shows an example of using index values to calculate percent changes:

	Item A	Item B	Item C
Year I	112.500	225.000	110.000
Year II	121.500	243.000	128.000
Change in index points	9.000	18.000	18.000
Percent change	$9.0/112.500 \times 100 = 8.0$	$18.0/225.000 \times 100 = 8.0$	$18.0/110.000 \times 100 = 16.4$

Use of Seasonally Adjusted and Unadjusted Data

The Consumer Price Index (CPI) program produces both unadjusted and seasonally adjusted data. Seasonally adjusted data are computed using seasonal factors derived by the X-13ARIMA-SEATS seasonal adjustment method. These factors are updated each February, and the new factors are used to revise the previous 5 years of seasonally adjusted data. The factors are available at www.bls.gov/cpi/tables/seasonal-adjustment/seasonal-factors-2023.xlsx. For more information on data revision scheduling, please see the Factsheet on Seasonal Adjustment at www.bls.gov/cpi/seasonal-adjustment/questions-and-answers.htm and the Timeline of Seasonal Adjustment Methodological Changes at www.bls.gov/cpi/seasonal-adjustment/timeline-seasonal-adjustment-methodology-changes.htm.

How to Use Seasonally Adjusted and Unadjusted Data

For analyzing short-term price trends in the economy, seasonally adjusted changes are usually preferred since they eliminate the effect of changes that normally occur at the same time and in about the same magnitude every year—such as price movements resulting from weather events, production cycles, model changeovers, holidays, and sales. This allows data users to focus on changes that are not typical for the time of year.

The unadjusted data are of primary interest to consumers concerned about the prices they actually pay. Unadjusted data are also used extensively for escalation purposes. Many collective bargaining contract agreements and pension plans, for example, tie compensation changes to the Consumer Price Index before adjustment for seasonal variation. BLS advises against the use of seasonally adjusted data in escalation agreements because seasonally adjusted series are revised annually.

Intervention Analysis

The Bureau of Labor Statistics uses intervention analysis seasonal adjustment (IASA) for some CPI series. Sometimes extreme values or sharp movements can distort the underlying seasonal pattern of price change. Intervention analysis seasonal adjustment is a process by which the distortions caused by such unusual events are estimated and removed from the data prior to calculation of seasonal factors. The resulting seasonal factors, which more accurately represent the seasonal pattern, are then applied to the unadjusted data.

For example, this procedure was used for the motor fuel series to offset the effects of the 2009 return to normal pricing after the worldwide economic downturn in 2008. Retaining this outlier data during seasonal factor calculation would distort the computation of the seasonal portion of the time series data for motor fuel, so it was estimated and removed from the data prior to seasonal adjustment. Following that, seasonal factors were calculated based on this “prior adjusted” data. These seasonal factors represent a clearer picture of the seasonal pattern in the data. The last step is for motor fuel seasonal factors to be applied to the unadjusted data.

For the seasonal factors introduced for January 2023, BLS adjusted 57 series using intervention analysis seasonal adjustment, including selected food and beverage items, motor fuels and vehicles.

Revision of Seasonally Adjusted Indexes

Seasonally adjusted data, including the U.S. city average all items index levels, are subject to revision for up to 5 years after their original release. Every year, economists in the CPI calculate new seasonal factors for seasonally adjusted series and apply them to the last 5 years of data. Seasonally adjusted indexes beyond the last 5 years of data are considered to be final and not subject to revision. For January 2023, revised seasonal factors and seasonally adjusted indexes for 2018 to 2022 were calculated and published. For series which are directly adjusted using the Census X-13ARIMA-SEATS seasonal adjustment software, the seasonal factors for 2022 will be applied to data for 2023 to produce the

seasonally adjusted 2023 indexes. Series which are indirectly seasonally adjusted by summing seasonally adjusted component series have seasonal factors which are derived and are therefore not available in advance.

Determining Seasonal Status

Each year the seasonal status of every series is reevaluated based upon certain statistical criteria. Using these criteria, BLS economists determine whether a series should change its status from "not seasonally adjusted" to "seasonally adjusted", or vice versa. If any of the 81 components of the U.S. city average all items index change their seasonal adjustment status from seasonally adjusted to not seasonally adjusted, not seasonally adjusted data will be used in the aggregation of the dependent series for the last 5 years, but the seasonally adjusted indexes before that period will not be changed. For 2023, 37 of the 81 components of the U.S. city average all items index are not seasonally adjusted.

Contact Information

For additional information about the CPI visit www.bls.gov/cpi or contact the CPI Information and Analysis Section at 202-691-7000 or cpi_info@bls.gov.

For additional information on seasonal adjustment in the CPI visit www.bls.gov/cpi/seasonal-adjustment/home.htm

If you are deaf, hard of hearing, or have a speech disability, please dial 7-1-1 to access telecommunications relay services.

Table 1. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, November 2023

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Oct. 2023	Unadjusted indexes			Unadjusted percent change		Seasonally adjusted percent change		
		Nov. 2022	Oct. 2023	Nov. 2023	Nov. 2022- Nov. 2023	Oct. 2023- Nov. 2023	Aug. 2023- Sep. 2023	Sep. 2023- Oct. 2023	Oct. 2023- Nov. 2023
All items.....	100.000	297.711	307.671	307.051	3.1	-0.2	0.4	0.0	0.1
Food.....	13.420	315.857	325.731	325.172	2.9	-0.2	0.2	0.3	0.2
Food at home.....	8.580	298.284	304.788	303.224	1.7	-0.5	0.1	0.3	0.1
Cereals and bakery products.....	1.158	344.393	355.752	356.169	3.4	0.1	-0.4	0.2	0.5
Meats, poultry, fish, and eggs.....	1.794	319.444	322.536	319.860	0.1	-0.8	0.5	0.7	-0.2
Dairy and related products.....	0.780	271.307	268.326	267.609	-1.4	-0.3	0.1	0.3	0.1
Fruits and vegetables.....	1.470	349.462	351.952	350.736	0.4	-0.3	0.0	0.0	0.3
Nonalcoholic beverages and beverage materials.....	1.034	209.507	216.952	215.604	2.9	-0.6	0.0	-0.1	0.5
Other food at home.....	2.343	261.583	272.215	270.250	3.3	-0.7	0.3	0.3	-0.1
Food away from home ¹	4.840	342.266	358.824	360.383	5.3	0.4	0.4	0.4	0.4
Energy.....	6.963	292.953	286.754	277.029	-5.4	-3.4	1.5	-2.5	-2.3
Energy commodities.....	3.724	339.663	329.191	306.419	-9.8	-6.9	2.3	-4.9	-5.8
Fuel oil ¹	0.135	553.234	427.572	416.239	-24.8	-2.7	8.5	-0.8	-2.7
Motor fuel.....	3.531	329.954	322.975	299.696	-9.2	-7.2	2.2	-4.9	-6.0
Gasoline (all types).....	3.438	326.649	320.999	297.598	-8.9	-7.3	2.1	-5.0	-6.0
Energy services.....	3.239	260.220	258.236	259.944	-0.1	0.7	0.6	0.5	1.7
Electricity.....	2.524	258.864	268.342	267.545	3.4	-0.3	1.3	0.3	1.4
Utility (piped) gas service.....	0.715	258.872	222.955	231.976	-10.4	4.0	-1.9	1.2	2.8
All items less food and energy.....	79.617	299.600	311.380	311.606	4.0	0.1	0.3	0.2	0.3
Commodities less food and energy commodities.....	20.914	165.291	166.759	165.367	0.0	-0.8	-0.4	-0.1	-0.3
Apparel.....	2.549	126.728	132.786	128.093	1.1	-3.5	-0.8	0.1	-1.3
New vehicles.....	4.231	176.354	179.446	178.700	1.3	-0.4	0.3	-0.1	-0.1
Used cars and trucks.....	2.521	193.530	184.961	186.270	-3.8	0.7	-2.5	-0.8	1.6
Medical care commodities ¹	1.465	391.360	408.965	410.847	5.0	0.5	-0.3	0.4	0.5
Alcoholic beverages.....	0.837	279.629	288.303	287.731	2.9	-0.2	0.8	0.2	-0.1
Tobacco and smoking products ¹	0.508	1,380.951	1,471.019	1,487.792	7.7	1.1	0.2	1.9	1.1
Services less energy services.....	58.703	383.179	402.549	404.143	5.5	0.4	0.6	0.3	0.5
Shelter.....	34.967	364.195	386.435	387.892	6.5	0.4	0.6	0.3	0.4
Rent of primary residence.....	7.658	382.562	406.683	408.838	6.9	0.5	0.5	0.5	0.5
Owners' equivalent rent of residences ²	25.825	374.040	396.881	399.032	6.7	0.5	0.6	0.4	0.5
Medical care services.....	6.339	602.333	594.974	597.016	-0.9	0.3	0.3	0.3	0.6
Physicians' services ¹	1.764	415.048	409.755	412.011	-0.7	0.6	0.0	-1.0	0.6
Hospital services ^{1, 3}	1.962	378.209	401.752	402.222	6.3	0.1	1.5	1.1	0.1
Transportation services.....	6.050	374.248	407.526	411.892	10.1	1.1	0.7	0.8	1.1
Motor vehicle maintenance and repair ¹	1.140	363.195	392.861	393.924	8.5	0.3	0.2	0.2	0.3
Motor vehicle insurance.....	2.836	644.317	759.704	768.249	19.2	1.1	1.3	1.9	1.0
Airline fares.....	0.538	292.656	255.480	257.222	-12.1	0.7	0.3	-0.9	-0.4

¹ Not seasonally adjusted.

² Indexes on a December 1982=100 base.

³ Indexes on a December 1996=100 base.

La Vega ISD, CE# 00783

Methodology for Calculation of Increase in
Fixed Meal Rates

Aramark has utilized the following methodology in calculating the increase in its Fixed Meal Rates for the 2024-2025 school year.

Aramark’s Fixed Meal Rates were increased by a percentage equivalent to the percentage change in (CPI – U) Food Away From Home (“CPI”) based on the rates as published by the U.S. Department of Labor, Bureau of Labor and Statistics (December 12, 2023 report).

CPI – U Food Away From Home

Index, November 2022	342.266
Index, November 2023	360.383
Increase	18.117
% Increase	5.3%

	SY 23/24			SY 24/25
Breakfast Meal Rate	\$ 1.627	X	1.053 =	\$ 1.713
Lunch Meal Rate	\$ 2.033	X	1.053 =	\$ 2.140
Snack Meal Rate	\$ 0.922	X	1.053 =	\$.970
A la Carte Meal Rate	\$ 2.033	X	1.053 =	\$ 2.140
Dinner	\$ 2.033	X	1.053 =	\$ 2.140
Summer Breakfast (SSO)	\$ 1.627	X	1.053 =	\$1.713
Summer Lunch (SSO)	\$ 2.033	X	1.053 =	\$2.140

Fixed-Rate Budget
[To be completed by SFA]

If SFA does not have a school board approved Budget, please submit a draft.

Projected Revenue: Based on 173 (Number) days of meal service in the School Year 2024-2025 and using 2023-2024 reimbursement rates the SFA shall multiply the rates by the actual meals served from School Year 2022-2023.

Consolidated Food Service Budget School Year 2024-2025

Revenue:

Local

Student Breakfast Sales Revenue	_____
Student Lunch Sales Revenue	_____
Adult & À la carte Sales Revenue	<u>\$ 101,032.00</u>
Catering & Other Non-Program Revenue	_____
Total Sales:	<u><u>\$ 101,032.00</u></u>

Reimbursement

School Breakfast Program	<u>\$ 482,139.00</u>
National School Lunch Program	<u>\$ 1,553,579.00</u>
After School/At-Risk Snack Program	<u>\$ 23,767.00</u>
At-Risk CACFP Supper Program	<u>\$ 115,485.00</u>
State Matching Reimbursement	<u>\$ 10,232.00</u>
Other Federal/State Reimbursement	<u>\$ 35,211.00</u>
Total Reimbursement	<u><u>\$ 2,220,413.00</u></u>

Total Revenue: (Total Sales + Total Reimbursement)

\$ 2,321,445.00

Expenses:

Total Expenses: \$ 2,291,150.00

Estimated Budget Projection: Total Revenue (Sales + Reimbursement) - Expenses:

\$ 30,295.00

USDA Foods Entitlement Allocation Estimate:

\$ 198,410.00

Is there a guarantee required in the initial year contract? Yes No If yes, amount \$ 30,295.00

Is there an equipment investment provision in the initial contract? Yes No If yes, amount \$ 20,000.00

Food Service Management Company (FSMC) Contract Review Form

Contracting Entities (CEs) must use this form to oversee and manage the Child Nutrition Programs (CNP) and assess the FSMCs performance according to the contract, rules, and regulations.

Purpose

The CE is responsible for ensuring the FSMC operates the program according to the contract and in compliance with all regulations and guidance. Contracting with an FSMC does not release the CE from any responsibilities for the CN programs (7 CFR 210.16).

The review must be conducted by the CE employee responsible for oversight of the FSMC contract or CE designee. The CE designee must understand the terms of the contract and have CNP knowledge.

For additional FSMC guidance, see Administrator's Reference Manual Section 18.

Frequency

This form must be completed each quarter for one site and be available for review by TDA upon request. The CE must review a different site type (Elementary School, Middle School, High School, etc.) each quarter.

Record Retention

Public and charter schools are required to keep documentation related to CNP for five years. Private schools, other nonprofit organizations, and residential childcare institutions (RCCIs) are required to keep documentation for three years. Completed forms must be kept onsite and made available on request.

Directions

General Information

- **Date of Review:** Record the date the review was completed.
- **CE Name and Number:** Record the name and number of the CE in the designated space.
- **Site Monitored:** Record the site or school location name in the designated space.
- **Meal Service Reviewed:** Record the meal service that was observed. Example: Breakfast or Lunch.
- **Contract Type:** Record the contract type.

Parts I–XII

- Answer each question by marking the appropriate box yes or no and fill in any blank spaces as requested. If the question is not applicable, select no and explain in the comments box at the end of each part.
- The CE must record answers in all comments boxes by providing a rationale for responses and attaching documentation. Use an additional sheet of paper if additional space is needed.
- Review the FSMCs documentation related to each question topic area.
 - Is the documentation readily accessible and organized?
 - Is the documentation accurate?
 - Does the documentation support the answer?
- If not, what changes need to be made to ensure that the FSMC is implementing the program correctly? Compare results from the previous contract review form. If corrective action was previously required, was it resolved?
- Develop strategies to address areas of need or non-compliance.

Part XIII

- Determine if any of the answers to Parts I–XII require a corrective action plan (CAP).
- Mark the appropriate response once the determination is made.
- Record any comments, notes, process changes, or observations about the corrective action in the comment box.

Part XIV

- If a CAP is required, complete a follow-up review within 45 days.
- Record any comments about the follow-up that will help to improve the CN program in the comment box.

Part XV

- The CE representative must sign in the designated space.
- The FSMC representative must sign in the designated space.

General Information

Date of Review: 10/18/2023

CE Name and Number: 00783

Site Monitored: La Vega Elementary School

Meal Service Reviewed: Lunch

Contract Type: Fixed Rate

I. Menus and Service

1. Did the FSMC follow the 21-day menu, as described in the contract, for all programs during the first year of the contract?

Yes No

NOTE: This is monitored during the first year of the contract and is a requirement per federal regulations. No substitutions are allowed. If the menu was not followed, a finding and fiscal action will be accessed during the Administrative Review (AR).

2. Do the foods purchased meet the quality specification standards indicated in the contract.

Yes No

Provide three examples of specifications reviewed.

Fresh fruits and vegetables offered daily.

All meats are USDA inspected, procured Sysco.

Processed foods labeled as required.

3. Does the FSMC use an advisory board of parents, students, and teachers and obtain approval from the CE of all menu changes made after the first 21 days of the contract?

Yes No

List advisory board members and titles below.

Dr. Peggy Johnson, Exec Director of State & Federal Programs

Nancy Muhammed, Guidance Counselor

Dr. Sharon Shields, Superintendent of Schools

Various parents, teachers, and CE representatives

4. Do all menus meet the meal pattern requirements for the appropriate age/grade groups and the nutrient specifications?

Yes No

5. Is the FSMC serving reimbursable meals as described in the contract and in compliance with program regulations?

Yes No

6. Does the FSMC provide meal service to all enrolled students as specified in the contract?

Yes No

7. Are food production records completed each day for all meals served using the TDA prototype or another instrument that collects the same information as the TDA prototype?

Yes No

8. Does the CE evaluate the FSMCs menu for affordability, nutrition requirements, and student appeal?

Yes No

9. Does the FSMC implement meal accommodations based on medical statements provided by authorized medical authorities or Individualized Education Plans (IEP) or special dietary accommodations based on the CE policy?

Yes No

10. Are meals monitored to ensure that only reimbursable meals are claimed?

Yes No

Attach a current menu to reflect the responses above. List advisory board members and titles.

CE Comments – Provide a rationale for all responses in Part I:
District observed FSMC is in compliance with respect to all items within this section of the contract. Minutes from the SHAC/advisory board meetings can be made available upon request.

II. Competitive Foods

11. Is the FSMC following Competitive Food Standards?

Yes No

12. Is the FSMC following the local policy related to fundraisers?

Yes No

CE Comments – Provide a rationale for all responses in Part II:
Fundraisers are approved by the business office and do not interfere with service times of child nutrition program.

III. USDA Foods

13. Is the FSMC responsible for receiving donated foods on behalf of the CE? If yes, is the CE verifying delivery of donated food shipments and end products?

Yes No

14. Does the FSMC provide the CE credit for the full value of USDA Foods received during the school year or fiscal year?

Yes No

What is the amount received to date? \$ 43,174.57

15. Does the FSMC provide the CE with clear documentation that demonstrates that the CE has received credit for the value of its USDA Foods?

Yes No

If yes, please file a copy of the documentation with this form for verification.

NOTE: This includes crediting for the value of donated foods, including brown box, Department of Defense (DoD) Fresh, and processed end products.

16. How often does the CE receive credit for the value of USDA Foods?

Check all that apply.

- Monthly
 Quarterly
 End of the school year
 Other.

17. How is the CE credited for the value of donated foods?

Check all that apply.

- Invoice
 Reductions
 Refunds
 Discounts
 Other.

18. For cost-reimbursable contracts, does the FSMC ensure that its system of inventory management does not result in the CE being charged for USDA Foods? For fixed-rate contracts, skip this question.

Yes No

19. Does the FSMC ensure that CE retains ownership of all USDA Foods including processed foods, if applicable?

Yes No

20. Does the CE/FSMC use USDA donated foods to the maximum extent in quantities that can be used and stored without waste? Provide examples in the comments below.

Yes No

What is the SFA's current entitlement balance? \$ 142,302.47

21. Does the FSMC use all donated foods, or commercially purchased foods of the same generic identity, of U.S. origin, and of equal or better quality than the donated foods in the CEs CNP?

Yes No

Attach a copy of the recent USDA Foods reports and corresponding FSMC inventory demonstrating credits for USDA Foods.

CE Comments – Provide a rationale for all responses in Part III:

FSMC maximizes available USDA foods.

Further, we settle up with the FSMC twice per year as necessary.

IV. Inventory

22. Does the FSMC have an organized method for storing, preserving, and accounting for the CE's food inventory?

Yes No

23. Are the food items stored in a manner that is consistent with all health and safety rules that apply to the stored items?

Yes No

CE Comments – Provide a rationale for all responses in Part IV:

Note: Inventory levels vary by day, so the review form value is
not going to correlate to the value on the given day as inventory is
analyzed at the end of each month.

V. Financial Accountability Procedures

24. Does the daily meal count records accurately reflect the counts of student and adult meals, a la carte sales by meal type and eligibility category?

Yes No

25. Does the FSMC have a backup system to ensure that all counting and claiming data is maintained?

Yes No

Describe the system:

In the rare occasion that the POS system is not functioning properly,
we utilize a system of rosters and tally sheets to ensure accurate
counts.

Note: We are district-wide CEP program.

26. Does the FSMC maintain records to support the claims for reimbursement, report information to the CE promptly, and has meal count records for other meals not covered by the claim (adult meals, alternative meals)?

Yes No

27. Does the FSMC complete the Daily Record/Accuclaim form for the CE to validate or provide the data the CE needs to complete the Daily Record/Accuclaim form?

Yes No

28. Does the CE maintain responsibility for submitting claims for reimbursement?

Yes No

Who is responsible for submission, Name, Title? Rosie Slater, CNS Sec.

CE Comments – Provide a rationale for all responses in Part V:

Due to being a CEP district, all students qualify for free meals.

VI. Financial, Accounting

29. Does the FSMC monthly invoice reconcile with the point of service Daily Record/Accuclaim Report for each month? In the comments box, explain how the invoice meal counts are reconciled with the POS count each month.
- Yes No
30. Does the FSMC food service daily income records, such as end of day POS reports, accurately reflect the revenue received by meal type (student meals, adult meals, a la carte, etc.)?
- Yes No
31. Has the CE received all applicable discounts, credits, and rebates from the FSMC?
- Yes No
32. Does the FSMC ensure that all invoice statements are accurate, and that unallowable costs and duplicative services are not billed to the CE?
- Yes No
33. Does all income to the program accrue to the nonprofit school food service account?
- Yes No
34. Does the FSMC provide the CE with all information and documentation needed for the CE to calculate its program and nonprogram revenue and cost proportion as required by regulations? If not, please explain. (For example: POS records, cost per meal data, and inventory or financial reports).
- Yes No
35. Does the FSMC bill according to the proper meal equivalency factor rate?
- Yes No

List the rate: 2.03

Attach the most recent FSMC invoice and supporting documentation.

CE Comments – Provide a rationale for all responses in Part VI:

Each month the we review the invoice(s) submitted for payment to ensure accuracy based on data that supports the calculations.

VII. Financial, Procurement

36. Does the FSMC follow the CE's internal process to ensure that foods are procured in compliance with the Buy American provision?
- Yes No

37. For fixed-rate contracts, does the FSMC accurately charge the number of meals claimed to the CE at the fixed-rate price according to the contract? For cost-reimbursable contracts, skip this question.

Yes No

38. For cost-reimbursable contracts, are allowable costs paid from the nonprofit CN account net of all discounts, rebates, and other credits accruing to or received by the FSMC?

Yes No

39. For cost-reimbursable contracts, has the CE audited the food and non-food invoices to assure that bills reflect actual expenses?

Yes No

40. For cost-reimbursable contracts, does the FSMC provide sufficient documentation for the CE to determine if all procurement was conducted correctly and in compliance with all applicable regulations? For fixed-rate contracts, skip this question.

Yes No

41. For cost-reimbursable contracts, are bills monitored to assure that the FSMC did not double bill or include costs that are not allowed in the contract?

Yes No

CE Comments – Provide a rationale for all responses in Part VII:

Questions 38-41 are N/A

#36 - FSMC follows the district's procurement practices utilizing their vetted vendors.

#37 - This is reviewed each month with the monthly invoice submission and our POS system.

VIII. Sanitation and Safety Procedures

42. Does the FSMC have a Hazard Analysis and Critical Control Point (HACCP) plan in place and is there evidence of its implementation?

Yes No

43. Do employees practice safe food-handling procedures?

Yes No

44. Does the FSMC ensure that all facilities have health inspections as required by law?

Yes No

45. Are facilities and equipment adequately maintained for safety and sanitation?

Yes No

46. Is the FSMC's use of the facilities consistent with the facility use clauses included in the contract?

Yes No

CE Comments – Provide a rationale for all responses in Part VIII:

Kitchen was observed to be in compliance with health standards.

FSMC does quality assurance spot checks, at random, each month.

IX. Local Wellness Policy

47. Does the FSMC follow the CE's local wellness policy?

Yes No

CE Comments – Provide a rationale for all responses in Part IX:

The district has a SHAC committee that meets regularly to review the local wellness policy.

X. Staffing

48. Has the FSMC's staffing plan been approved by the CE?

Yes No

49. Does the FSMC ensure that all CN staff have the required training annually?

Yes No

50. Does the FSMC ensure that the director's position meets the USDA professional standards, and food safety training annually? (7 CFR 210.30)?

Yes No

52. Does the FSMC maintain documentation that demonstrates compliance for the SNP director's position and tracks continuing education for all CN employees?

Yes No

53. If employees transitioned to the FSMC, did the transition happen in the first year of the contract? Skip question if the contract did not include transition.

Yes No

CE Comments – Provide a rationale for all responses in Part X:

Question 53 - N/A; CE employs child nutrition staff, excluding the Director.

XI. Record Retention

54. Does the FSMC have a system to transfer all records to be retained for long-term storage to the CE?

Yes No

55. Does the FSMC provide all documentation required to demonstrate the CE is compliant with all regulations—local, state, and federal?

Yes No

CE Comments – Provide a rationale for all responses in Part XI:

Documents are stored in the District's warehouse and accessed as needed.

XII. Contractual Requirements

56. Does the FSMC operate and manage the program(s) contracted to operate as defined by the terms of the contract?

Yes No

57. Was an additional contract or addendum to the TDA contract signed?

Yes No

Note: Additional contracts and addendums are not allowed. Please submit a copy of the additional contract or addendum to TDA to FSMC@texasagriculture.gov.

58. Have all corrections been made as required if problems were noted during the AR?

Yes No

59. Did the CE retain all CN responsibilities and not delegate them to the FSMC?

Yes No

If not, list what was delegated.

The FSMC employee manages the day-to-day operations related to ensuring our student body receives compliant meals.

60. The FSMCs food service operations are monitored by the CE through periodic on-site visits to ensure the food service is in conformance with program regulations and that program review and audit findings are resolved. Is documentation of monitoring maintained? If there were findings, did they get resolved?

Yes No

CE Comments – Provide a rationale for all responses in Part XII:

60. No findings; documentation is stored appropriately, follow the district's record retention policies.

XIII. Results of Review

61. Is a Corrective Action Plan (CAP) required?

Yes No

CE Comments – Provide a rationale for all responses in Part XIII:

No CAP required.

XIV. Corrective Action

62. If a CAP is required, will the CE conduct a follow-up review within 45

days?

Yes No

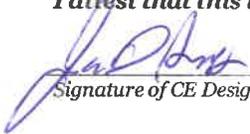
Date the follow-up review was completed: _____

CE Comments – Provide a rationale for all responses in Part XIV:

No CAP required.

XV. Attestation and Signatures

I attest that this information is true, accurate, and complete to the best of my knowledge.


Signature of CE Designee

James D. Garrett
Printed Name of CE Designee

Asst. Supt. for Fin.
Title of CE Designee


Signature of FSMC Designee

Dave Thiel
Printed Name of FSMC Designee

CNS Director
Title of FSMC Designee

Period: Lunch Date: 2023-10-02 Monday

Reimbursable:

Forecast 545
Actual 524

Number	Menu Item Name	Portion Size	Serving Cost	Portions Forecasted	Portions Prepared	Portio
Condiments						
M50624	COND PC Drsg Ranch 12g	1 each	\$0.10	272.00	500.00	2
Daily Serve Entree						
M53340	SDW BD, PBJ WG 2.0	1 sandwich	\$0.62	75.00	85.00	7
Entree						
M66507	QUES 6" CH WG 2.0	1 each	\$0.40	200.00	135.00	1
Fruit						
M50427	FRUIT: FRUIT MIX w/Jc 1/2c	1/2 cup	\$0.25	183.00	179.00	1
M50534	FRUIT: ORANGE 138ct 1/8wg 1/2c	8 wedge	\$0.22	181.00	178.00	1
M50980	JUICE SS, FRUIT BLEND 100% 4FLOZ CARTON	1 each	\$0.20	181.00	188.00	1
Grill						
A2943	QUES AP, MAX SNAX PIZZA WG 2.0	1 each	\$0.66	270.00	325.00	3
Milk						
M66623	DEACT: USE M51096 MILK SS, SKIM CHOCOLATE 8 FLOZ - PRAIRIE	1 carton	\$0.30	445.00	445.00	3
M66681	DEACT: USE REC M53465 FOR SY 24 MILK SS, 1% 8 FL - PRAIRIE	1 carton	\$0.28	100.00	100.00	4
Vegetable						
M50431	VEG: CARROTS, Fresh Baby 1/2c	1/2 cup	\$0.20	272.00	272.00	2
M53169	VEG: BROCCOLI, Fresh Ckd 1/2c	1/2 cup	\$0.20	273.00	273.00	2

Cost by Meal Period (Lunch)

Period: Lunch Date: 2023-10-03 Tuesday Reimbursable: 545
 Forecast Actual 532

Number	Menu Item Name	Portion Size	Serving Cost	Portions Forecasted	Portions Prepared	Portio
Condiments						
M50624	COND PC Drsg Ranch 12g	1 each	\$0.10	100.00	100.00	€
Daily Serve Entree						
M53340	SDW BD, PBJ WG 2.0	1 sandwich	\$0.62	75.00	75.00	€
Entree						
M50851	SDW BN, CHIXPTY PLN WGAWG 2.0	1 sandwich	\$0.60	235.00	235.00	2
Fruit						
M50979	JUICE SS, APPLE 100% 4FLOZ CARTON	1 each	\$0.20	181.00	181.00	1
M52217	FRUIT: APPLE, 138ct Whole 1c	1 each	\$0.25	181.00	181.00	1
M52219	FRUIT: APPLESAUCE, ROSY 1/2C	1/2 cup	\$0.23	183.00	183.00	1
Grill						
M53275	MELT BD, AM WG 2.0	1 sandwich	\$0.36	235.00	235.00	2
Milk						
M66623	DEACT: USE M51096 MILK SS, SKIM CHOCOLATE 8 FLOZ - PRAIRIE	1 carton	\$0.30	445.00	445.00	3
M66681	DEACT: USE REC M53465 FOR SY 24 MILK SS, 1% 8 FL - PRAIRIE	1 carton	\$0.28	100.00	100.00	€
Vegetable						
M50186	VEG: BROCCOLI, Fresh 1/2c	1/2 cup	\$0.15	100.00	100.00	€
M68992	VEG: POTATO, FF CRINKLE CUT (MCCAIN) 1/2C	1/2 cup	\$0.15	445.00	445.00	4

Cost by Meal Period (Lunch)

Period: Lunch Date: 2023-10-04 Wednesday

Reimbursable:

Forecast 545
Actual 536

Number	Menu Item Name	Portion Size	Serving Cost	Portions Forecasted	Portions Prepared	Portio
Condiments						
M50624	COND PC Drsg Ranch 12g	1 each	\$0.10	100.00	100.00	£
Daily Serve Entree						
M53340	SDW BD, PBJ WG 2.0	1 sandwich	\$0.62	75.00	75.00	7
Entree						
M51831	BRD: BRDSTK DG, RIPSTK WG 1EA (1BG)	1 each	\$0.13	100.00	100.00	£
M53290	POTATO (120 CT))CH CS BROC 2.0	1 each	\$0.64	100.00	100.00	£
Fruit						
M50536	FRUIT: APPLE, 138ct 1/8wg 1/2c	4 wedge	\$0.13	181.00	181.00	1
M50980	JUICE SS, FRUIT BLEND 100% 4FLOZ CARTON	1 each	\$0.20	181.00	181.00	1
M52268	FRUIT: PEACHES Dice w/Jc 1/2c	1/2 cup	\$0.40	183.00	183.00	1
Grill						
M50851	SDW BN, CHIXPTY PLN WG/WG 2.0	1 sandwich	\$0.60	370.00	370.00	3
Milk						
M66623	DEACT: USE M51096 MILK SS, SKIM CHOCOLATE 8 FLOZ - PRAIRIE	1 carton	\$0.30	445.00	445.00	4
M66681	DEACT: USE REC M53465 FOR SY 24 MILK SS, 1% 8 FL - PRAIRIE	1 carton	\$0.28	100.00	100.00	£
Vegetable						
M52770	VEG: CELERY, Sticks 1/2c	1/2 cup	\$0.19	100.00	100.00	£
M68017	VEG: BEANS, BKD VEG AP 1/2C	1/2 cup	\$0.27	445.00	445.00	4

Cost by Meal Period (Lunch)

Period: Lunch Date: 2023-10-05 Thursday

Reimbursable:

Forecast 545
Actual 549

Number	Menu Item Name	Portion Size	Serving Cost	Portions Forecasted	Portions Prepared	Portio
Condiments						
M50055	COND PC Mayonnaise 12g	1 each	\$0.09	100.00	100.00	€
M50284	COND PC Mustard 6g	1 each	\$0.03	100.00	100.00	7
M50624	COND PC Drsg Ranch 12g	1 each	\$0.10	200.00	200.00	7
M50855	COND PC KETCHUP 9G HEINZ	1 each	\$0.03	545.00	545.00	5
Daily Serve Entree						
M53340	SDW BD, PBJ WG 2.0	1 sandwich	\$0.62	75.00	75.00	€
Entree						
M50294	COND_SYRUP, PANCAKE 1 FLOZ	1 fl oz	\$0.06	210.00	235.00	2
M55691	BRD: WAFFLE, AP WG 2EA (2BG)	2 each	\$0.39	210.00	235.00	2
Fruit						
M50427	FRUIT: FRUIT MIX w/Jc 1/2c	1/2 cup	\$0.25	181.00	181.00	1
M50793	FRUIT: APPLESAUCE, AP 1/2c	1/2 cup	\$0.22	183.00	183.00	1
M50979	JUICE SS, APPLE 100% 4FLOZ CARTON	1 each	\$0.20	181.00	181.00	1
Grill						
M50821	BURG, Beef AM AP WG 2.25	1 each	\$0.49	260.00	260.00	2
Milk						
M66623	DEACT: USE M51096 MILK SS, SKIM CHOCOLATE 8 FLOZ - PRAIRIE	1 carton	\$0.30	445.00	445.00	4
M66681	DEACT: USE REC M53465 FOR SY 24 MILK SS, 1% 8 FL - PRAIRIE	1 carton	\$0.28	100.00	100.00	€
Vegetable						
M50431	VEG: CARROTS, Fresh Baby 1/2c	1/2 cup	\$0.20	100.00	100.00	7
M68992	VEG: POTATO, FF CRINKLE CUT (MCCAIN) 1/2C	1/2 cup	\$0.15	445.00	445.00	4

Cost by Meal Period (Lunch)

Period: Lunch Date: 2023-10-06 Friday

Reimbursable:

Forecast 545
Actual 520

Number	Menu Item Name	Portion Size	Serving Cost	Portions Forecasted	Portions Prepared	Portio
Condiments						
M50624	COND PC Drsg Ranch 12g	1 each	\$0.10	545.00	545.00	5
Daily Serve Entree						
M53340	SDW BD, PBJ WG 2.0	1 sandwich	\$0.62	80.00	80.00	€
Entree						
M50995	PIZZA AP WDG CHZ WG 2.0	1 each	\$0.42	150.00	150.00	1
M51132	PIZZA AP WDG PEPP WG 2.0	1 each	\$0.45	100.00	100.00	€
Fruit						
M50536	FRUIT: APPLE, 138ct 1/8wg 1/2c	4 wedge	\$0.13	182.00	182.00	1
M50980	JUICE SS, FRUIT BLEND 100% 4FLOZ CARTON	1 each	\$0.20	181.00	181.00	€
M53780	FRUIT: BANANA (150ct) Half	1/2 each	\$0.09	182.00	182.00	1
Grill						
M51457	CHIX NUGGET, SAVORY WG (5) 2.0	5 each	\$0.37	215.00	215.00	2
Milk						
M66623	DEACT: USE M51096 MILK SS, SKIM CHOCOLATE 8 FLOZ - PRAIRIE	1 carton	\$0.30	445.00	445.00	3
M66681	DEACT: USE REC M53465 FOR SY 24 MILK SS, 1% 8 FL - PRAIRIE	1 carton	\$0.28	100.00	100.00	€
Vegetable						
M50350	VEG: CUCUMBER, Fresh Slice 1/2c	1/2 cup	\$0.09	272.00	272.00	2
M52323	VEG: SALAD, Side GardChop 1/2c	1/2 cup	\$0.11	273.00	273.00	2

Cost by Meal Period (Lunch)

Period: Lunch Date: 2023-10-16 Monday

Reimbursable: 545 534

Number	Menu Item Name	Portion Size	Serving Cost	Forecast Actual	Portions Forecasted	Portions Prepared	Portio
Daily Serve Entree							
M52843	SDW BN, AM WG 2.0	1 sandwich	\$0.38		26.00	25.00	2
Entree							
M50443	COND_Gravy, Country SS	1/4 cup	\$0.09		300.00	300.00	2
M51438	BEEF PTY, CHIX FRSTK AP WG 2.0	1 each	\$0.96		300.00	300.00	2
M51831	BRD: BRDSTK DG, RIPSTK WG 1EA (1BG)	1 each	\$0.13		300.00	300.00	2
Fruit							
M50427	FRUIT: FRUIT MIX w/Jc 1/2c	1/2 cup	\$0.25		181.00	182.00	1
M50534	FRUIT: ORANGE 138ct 1/8wg 1/2c	8 wedge	\$0.22		182.00	181.00	1
M50980	JUICE SS, FRUIT BLEND 100% 4FLOZ CARTON	1 each	\$0.20		182.00	182.00	1
Grill							
M50851	SDW BN, CHIXPTY PLN WG/WG 2.0	1 sandwich	\$0.60		221.00	220.00	2
Milk							
M66623	DEACT: USE M51096 MILK SS, SKIM CHOCOLATE 8 FLOZ - PRAIRIE	1 carton	\$0.30		446.00	445.00	3
M66681	DEACT: USE REC M53465 FOR SY 24 MILK SS, 1% 8 FL - PRAIRIE	1 carton	\$0.28		100.00	100.00	3
Vegetable							
M51319	VEG: CORN, Fz Seas1/2c	1/2 cup	\$0.22		201.00	200.00	1
M53175	VEG: POTATO, Mashed Marg 1/2c	1/2 cup	\$0.14		345.00	345.00	3

Cost by Meal Period (Lunch)

Period: Lunch Date: 2023-10-17 Tuesday

Reimbursable:

Forecast 545
Actual 538

Number	Menu Item Name	Portion Size	Serving Cost	Portions Forecasted	Portions Prepared	Portio
Condiments						
M50624	COND PC Drsg Ranch 12g	1 each	\$0.10	100.00	100.00	£
Daily Serve Entree						
M52843	SDW BN, AM WG 2.0	1 sandwich	\$0.38	25.00	25.00	1
Entree						
M53079	ENT: PASTA, MAC&CHZ SS WG 2.0 (1BG)	6 fl oz	\$0.41	220.00	230.00	2
Fruit						
M50979	JUICE SS, APPLE 100% 4FLOZ CARTON	1 each	\$0.20	181.00	181.00	1
M52217	FRUIT: APPLE, 138ct Whole 1c	1 each	\$0.25	182.00	182.00	1
M52219	FRUIT: APPLESAUCE, ROSY 1/2C	1/2 cup	\$0.23	182.00	182.00	1
Grill						
M51831	BRD: BRDSTK DG, RIPSTK WG 1EA (1BG)	1 each	\$0.13	300.00	300.00	3
M52223	CHIX Tender, KK (3) WG 2.0	3 each	\$0.40	300.00	300.00	3
Milk						
M66623	DEACT: USE M51096 MILK SS, SKIM CHOCOLATE 8 FLOZ - PRAIRIE	1 carton	\$0.30	445.00	445.00	3
M66681	DEACT: USE REC M53465 FOR SY 24 MILK SS, 1% 8 FL - PRAIRIE	1 carton	\$0.28	100.00	100.00	£
Vegetable						
M50431	VEG: CARROTS, Fresh Baby 1/2c	1/2 cup	\$0.20	100.00	100.00	1
M51465	VEG: BEANS, Green Fz 1/2c	1/2 cup	\$0.19	445.00	445.00	4

Cost by Meal Period (Lunch)

Reimbursable:

Forecast
Actual

545
543

Number	Menu Item Name	Portion Size	Serving Cost	Portions Forecasted	Portions Prepared	Portio
Condiments						
M50055	COND PC Mayonnaise 12g	1 each	\$0.09	100.00	100.00	€
M50284	COND PC Mustard 6g	1 each	\$0.03	100.00	100.00	1
M50624	COND PC Drsg Ranch 12g	1 each	\$0.10	100.00	100.00	1
M50855	COND PC KETCHUP 9G HEINZ	1 each	\$0.03	545.00	545.00	5
Daily Serve Entree						
M52843	SDW BN, AM WG 2.0	1 sandwich	\$0.38	30.00	35.00	€
Entree						
M52263	STICKS, CORN DOG CHIX AP WG 2.0	1 each	\$0.60	260.00	260.00	2
Fruit						
M50536	FRUIT: APPLE, 138ct 1/8wg 1/2c	4 wedge	\$0.13	182.00	182.00	1
M50980	JUICE SS, FRUIT BLEND 100% 4FLOZ CARTON	1 each	\$0.20	181.00	181.00	1
M52268	FRUIT: PEACHES Dice w/Jc 1/2c	1/2 cup	\$0.40	182.00	182.00	1
Grill						
M50821	BURG, Beef AM AP WG 2.25	1 each	\$0.49	255.00	255.00	2
Milk						
M66623	DEACT: USE M51096 MILK SS, SKIM CHOCOLATE 8 FLOZ - PRAIRIE	1 carton	\$0.30	445.00	445.00	4
M66681	DEACT: USE REC M53465 FOR SY 24 MILK SS, 1% 8 FL - PRAIRIE	1 carton	\$0.28	100.00	100.00	€
Vegetable						
M52265	VEG: CORN, Fz 1/2c	1/2 cup	\$0.21	445.00	445.00	4
M52323	VEG: SALAD, Side GardChop 1/2c	1/2 cup	\$0.11	100.00	100.00	€

Cost by Meal Period (Lunch)

Period: Lunch Date: 2023-10-19 Thursday

Reimbursable:

Forecast 545
Actual 538

Number	Menu Item Name	Portion Size	Serving Cost	Portions Forecasted	Portions Prepared	Portio
Condiments						
M50624	COND PC Drsg Ranch 12g	1 each	\$0.10	545.00	545.00	5
M50855	COND PC KETCHUP 9G HEINZ	1 each	\$0.03	220.00	220.00	2
Daily Serve Entree						
M52843	SDW BN, AM WG 2.0	1 sandwich	\$0.38	25.00	25.00	2
Entree						
M50294	COND_SYRUP, PANCAKE 1 FLOZ	1 fl oz	\$0.06	300.00	300.00	2
M55592	BRD: FR TST STK, AP WG 4EA (2.25BG)	4 stick	\$0.50	300.00	300.00	2
Fruit						
M50534	FRUIT: ORANGE 138ct 1/8wg 1/2c	8 wedge	\$0.22	182.00	182.00	1
M50793	FRUIT: APPLESAUCE, AP 1/2c	1/2 cup	\$0.22	182.00	182.00	1
M50982	JUICE SS, ORANGE 100% CARTON (ALL VENDORS) 4FLOZ	1 each	\$0.25	181.00	181.00	1
Grill						
M50851	SDW BN, CHIXPTY PLN WGAWG 2.0	1 sandwich	\$0.60	220.00	220.00	2
Milk						
M66623	DEACT: USE M51096 MILK SS, SKIM CHOCOLATE 8 FLOZ - PRAIRIE	1 carton	\$0.30	445.00	445.00	3
M66681	DEACT: USE REC M53465 FOR SY 24 MILK SS, 1% 8 FL - PRAIRIE	1 carton	\$0.28	100.00	100.00	£
Vegetable						
M50186	VEG: BROCCOLI, Fresh 1/2c	1/2 cup	\$0.15	272.00	272.00	2
M68992	VEG: POTATO, FF CRINKLE CUT (MCCAIN) 1/2C	1/2 cup	\$0.14	273.00	273.00	2

Cost by Meal Period (Lunch)

Period: Lunch Date: 2023-10-20 Friday

Reimbursable:

Forecast 545
Actual 533

Number	Menu Item Name	Portion Size	Serving Cost	Portions Forecasted	Portions Prepared	Portio
Condiments						
M50624	COND PC Drsg Ranch 12g	1 each	\$0.10	100.00	100.00	1
Daily Serve Entree						
M52843	SDW BN, AM WG 2.0	1 sandwich	\$0.38	25.00	25.00	1
Entree						
M50995	PIZZA AP WDG CHZ WG 2.0	1 each	\$0.42	300.00	300.00	2
Fruit						
M50747	FRUIT: APRICOTS, HALVES W/ JUICE 1/2C	1/2 cup	\$0.41	182.00	182.00	1
M50980	JUICE SS, FRUIT BLEND 100% 4FLOZ CARTON	1 each	\$0.20	181.00	181.00	1
M52217	FRUIT: APPLE, 138ct Whole 1c	1 each	\$0.25	182.00	182.00	1
Grill						
M53275	MELT BD, AM WG 2.0	1 sandwich	\$0.36	220.00	220.00	2
Milk						
M66623	DEACT: USE M51096 MILK SS, SKIM CHOCOLATE 8 FLOZ - PRAIRIE	1 carton	\$0.30	445.00	445.00	3
M66681	DEACT: USE REC M53465 FOR SY 24 MILK SS, 1% 8 FL - PRAIRIE	1 carton	\$0.28	100.00	100.00	3
Vegetable						
M50431	VEG: CARROTS, Fresh Baby 1/2c	1/2 cup	\$0.20	100.00	100.00	8
M53175	VEG: POTATO, Mashed Marg 1/2c	1/2 cup	\$0.14	445.00	445.00	4

Cost by Meal Period (Lunch)

Period: Lunch Date: 2023-10-23 Monday

Reimbursable:

Forecast 545
Actual 536

Number	Menu Item Name	Portion Size	Serving Cost	Portions Forecasted	Portions Prepared	Portio
Condiments						
M50284	COND PC Mustard 6g	1 each	\$0.03	200.00	200.00	7
M50624	COND PC Drsg Ranch 12g	1 each	\$0.10	200.00	200.00	€
M50855	COND PC KETCHUP 9G HEINZ	1 each	\$0.03	545.00	545.00	4
Daily Serve Entree						
M53340	SDW BD, PBJ WG 2.0	1 sandwich	\$0.62	75.00	75.00	7
Entree						
A3013	CHICKEN CORN DOG, MINI AP WG 1.0	3 each	\$0.26	270.00	270.00	2
M53289	ENT: PASTA, MAC&CHZ SS WG 1.0 (1BG)	6 fl oz	\$0.31	270.00	270.00	2
Fruit						
M50427	FRUIT: FRUIT MIX w/Jc 1/2c	1/2 cup	\$0.25	182.00	182.00	1
M50534	FRUIT: ORANGE 138ct 1/8wg 1/2c	8 wedge	\$0.22	182.00	182.00	1
M50980	JUICE SS, FRUIT BLEND 100% 4FLOZ CARTON	1 each	\$0.20	181.00	181.00	1
Grill						
M53275	MELT BD, AM WG 2.0	1 sandwich	\$0.36	200.00	200.00	2
Milk						
M66623	DEACT: USE M51096 MILK SS, SKIM CHOCOLATE 8 FLOZ - PRAIRIE	1 carton	\$0.30	445.00	445.00	4
M66681	DEACT: USE REC M53465 FOR SY 24 MILK SS, 1% 8 FL - PRAIRIE	1 carton	\$0.28	100.00	100.00	4
Vegetable						
M52770	VEG: CELERY, Sticks 1/2c	1/2 cup	\$0.19	100.00	100.00	7
M68992	VEG: POTATO, FF CRINKLE CUT (MCCAIN) 1/2C	1/2 cup	\$0.14	445.00	445.00	4

Cost by Meal Period (Lunch)

Period: Lunch Date: 2023-10-24 Tuesday

Reimbursable:
545
526

Number	Menu Item Name	Portion Size	Serving Cost	Forecast Actual	Portions Forecasted	Portions Prepared	Portio
Daily Serve Entree							
M53340	SDW BD, PBJ WG 2.0	1 sandwich	\$0.62		75.00	75.00	7
Entree							
M66507	QUES 6" CH WG 2.0	1 each	\$0.40		150.00	150.00	1
Fruit							
M50979	JUICE SS, APPLE 100% 4FLOZ CARTON	1 each	\$0.20		181.00	181.00	1
M52217	FRUIT: APPLE, 138ct Whole 1c	1 each	\$0.25		183.00	183.00	1
M52219	FRUIT: APPLESAUCE, ROSY 1/2C	1/2 cup	\$0.23		183.00	183.00	1
Grill							
M51457	CHIX NUGGET, SAVORY WG (5) 2.0	5 each	\$0.37		320.00	320.00	3
M51831	BRD: BRDSTK DG, RIPSTK WG 1EA (1BG)	1 each	\$0.13		320.00	320.00	3
Milk							
M66623	DEACT: USE M51096 MILK SS, SKIM CHOCOLATE 8 FLOZ - PRAIRIE	1 carton	\$0.30		446.00	445.00	3
M66681	DEACT: USE REC M53465 FOR SY 24 MILK SS, 1% 8 FL - PRAIRIE	1 carton	\$0.28		100.00	100.00	£
Vegetable							
M50820	VEG: BEANS, Refried Seas 1/2c	1/2 cup	\$0.43		274.00	274.00	2
M52265	VEG: CORN, Fz 1/2c	1/2 cup	\$0.21		272.00	272.00	2

Cost by Meal Period (Lunch)

Period: Lunch Date: 2023-10-25 Wednesday

Pa

Reimbursable:

Forecast 545
Actual 537

Number	Menu Item Name	Portion Size	Serving Cost	Portions Forecasted	Portions Prepared	Portio
Condiments						
M50624	COND PC Drsg Ranch 12g	1 each	\$0.10	535.00	535.00	1
Daily Serve Entree						
M53340	SDW BD, PBJ WG 2.0	1 sandwich	\$0.62	75.00	75.00	7
Entree						
M51831	BRD: BRDSTK DG, RIPSTK WG 1EA (1BG)	1 each	\$0.13	300.00	300.00	2
M54956	ENT: BOWL, POTATO CHIXPOP CH WG 2.0	1 bowl	\$0.55	300.00	300.00	2
Fruit						
M50536	FRUIT: APPLE, 138ct 1/8wg 1/2c	4 wedge	\$0.13	181.00	181.00	£
M50980	JUICE SS, FRUIT BLEND 100% 4FLOZ CARTON	1 each	\$0.20	182.00	182.00	7
M52268	FRUIT: PEACHES Dice w/Jc 1/2c	1/2 cup	\$0.40	181.00	181.00	1
Grill						
M50851	SDW BN, CHIXPTY PLN WG/WG 2.0	1 sandwich	\$0.60	170.00	170.00	1
Milk						
M66623	DEACT: USE M51096 MILK SS, SKIM CHOCOLATE 8 FLOZ - PRAIRIE	1 carton	\$0.30	445.00	445.00	3
M66681	DEACT: USE REC M53465 FOR SY 24 MILK SS, 1% 8 FL - PRAIRIE	1 carton	\$0.28	100.00	100.00	£
Vegetable						
M50186	VEG: BROCCOLI, Fresh 1/2c	1/2 cup	\$0.15	272.00	272.00	1
M50431	VEG: CARROTS, Fresh Baby 1/2c	1/2 cup	\$0.20	273.00	273.00	1

Cost by Meal Period (Lunch)

Period: Lunch Date: 2023-10-26 Thursday

Reimbursable:

Forecast 550
Actual 532

Number	Menu Item Name	Portion Size	Serving Cost	Portions Forecasted	Portions Prepared	Portio
Condiments						
M50055	COND PC Mayonnaise 12g	1 each	\$0.09	200.00	200.00	1.
M50284	COND PC Mustard 6g	1 each	\$0.03	200.00	200.00	€
M50624	COND PC Drsg Ranch 12g	1 each	\$0.10	100.00	100.00	€
M50855	COND PC KETCHUP 9G HEINZ	1 each	\$0.03	550.00	550.00	5
Daily Serve Entree						
M53340	SDW BD, PBJ WG 2.0	1 sandwich	\$0.62	75.00	75.00	€
Entree						
M51899	SDW BN, ChixDcd BBQ WG 2.0	1 sandwich	\$0.66	200.00	200.00	2
Fruit						
M50782	FRUIT: PEARS 100ct Half 5/8c	1/2 each	\$0.20	183.00	183.00	1
M50793	FRUIT: APPLESAUCE, AP 1/2c	1/2 cup	\$0.22	183.00	183.00	1.
M50979	JUICE SS, APPLE 100% 4FLOZ CARTON	1 each	\$0.20	184.00	184.00	1
Grill						
M50821	BURG, Beef AM AP WG 2.25	1 each	\$0.49	275.00	275.00	2
Milk						
M66623	DEACT: USE M51096 MILK SS, SKIM CHOCOLATE 8 FLOZ - PRAIRIE	1 carton	\$0.30	450.00	450.00	4.
M66681	DEACT: USE REC M53465 FOR SY 24 MILK SS, 1% 8 FL - PRAIRIE	1 carton	\$0.28	101.00	100.00	€
Vegetable						
M50350	VEG: CUCUMBER, Fresh Slice 1/2c	1/2 cup	\$0.09	100.00	100.00	€
M68992	VEG: POTATO, FF CRINKLE CUT (MCCAIN) 1/2C	1/2 cup	\$0.14	450.00	450.00	4.

Cost by Meal Period (Lunch)

Period: Lunch Date: 2023-10-27 Friday

Reimbursable:

Forecast 550
Actual 566

Number	Menu Item Name	Portion Size	Serving Cost	Portions Forecasted	Portions Prepared	Portio
Condiments						
M50284	COND PC Mustard 6g	1 each	\$0.03	201.00	200.00	1
M50624	COND PC Drsg Ranch 12g	1 each	\$0.10	300.00	300.00	3
M50855	COND PC KETCHUP 9G HEINZ	1 each	\$0.03	550.00	550.00	5
Daily Serve Entree						
M53340	SDW BD, PBJ WG 2.0	1 sandwich	\$0.62	75.00	75.00	7
Entree						
M50995	PIZZA AP WDG CHZ WG 2.0	1 each	\$0.42	135.00	160.00	1
M51132	PIZZA AP WDG PEPP WG 2.0	1 each	\$0.45	101.00	100.00	1
Fruit						
M50536	FRUIT: APPLE, 138ct 1/8wg 1/2c	4 wedge	\$0.13	183.00	190.00	1
M50980	JUICE SS, FRUIT BLEND 100% 4FLOZ CARTON	1 each	\$0.20	184.00	184.00	1
M53780	FRUIT: BANANA (150ct) Half	1/2 each	\$0.09	184.00	184.00	1
Grill						
M52610	HOT DOG, Plain WG 2.0	1 each	\$0.56	240.00	240.00	2
Milk						
M66623	DEACT: USE M51096 MILK SS, SKIM CHOCOLATE 8 FLOZ - PRAIRIE	1 carton	\$0.30	450.00	450.00	4
M66681	DEACT: USE REC M53465 FOR SY 24 MILK SS, 1% 8 FL - PRAIRIE	1 carton	\$0.28	101.00	100.00	€
Vegetable						
M50431	VEG: CARROTS, Fresh Baby 1/2c	1/2 cup	\$0.20	101.00	110.00	1
M52265	VEG: CORN, Fz 1/2c	1/2 cup	\$0.21	450.00	450.00	4

Cost by Meal Period (Lunch)

Period: Lunch Date: 2023-10-30 Monday

Reimbursable:

Forecast 550
Actual 515

Number	Menu Item Name	Portion Size	Serving Cost	Portions Forecasted	Portions Prepared	Portio
Condiments						
M50624	COND PC Drsg Ranch 12g	1 each	\$0.10	100.00	100.00	£
Daily Serve Entree						
M52843	SDW BN, AM WG 2.0	1 sandwich	\$0.38	25.00	25.00	£
Entree						
M66507	QUES 6" CH WG 2.0	1 each	\$0.40	175.00	175.00	£
Fruit						
M50427	FRUIT: FRUIT MIX w/Jc 1/2c	1/2 cup	\$0.25	184.00	184.00	£
M50534	FRUIT: ORANGE 138ct 1/8wg 1/2c	8 wedge	\$0.24	183.00	183.00	£
M50980	JUICE SS, FRUIT BLEND 100% 4FLOZ CARTON	1 each	\$0.20	183.00	183.00	£
Grill						
M50851	SDW BN, CHIXPTY PLN WGWG 2.0	1 sandwich	\$0.60	350.00	350.00	£
Milk						
M66623	DEACT: USE M51096 MILK SS, SKIM CHOCOLATE 8 FLOZ - PRAIRIE	1 carton	\$0.30	450.00	450.00	£
M66681	DEACT: USE REC M53465 FOR SY 24 MILK SS, 1% 8 FL - PRAIRIE	1 carton	\$0.28	100.00	100.00	£
Vegetable						
M52323	VEG: SALAD, Side GardChop 1/2c	1/2 cup	\$0.11	100.00	100.00	£
M67951	VEG: BEANS, BLACK 1/2C	1/2 cup	\$0.32	450.00	450.00	£

Cost by Meal Period (Lunch)

Period: Lunch Date: 2023-10-31 Tuesday

Reimbursable:

Forecast 550
Actual 530

Number	Menu Item Name	Portion Size	Serving Cost	Portions Forecasted	Portions Prepared	Portio
Condiments						
M50055	COND PC Mayonnaise 12g	1 each	\$0.09	200.00	200.00	1
M50284	COND PC Mustard 6g	1 each	\$0.03	200.00	200.00	1
M50624	COND PC Drsg Ranch 12g	1 each	\$0.10	100.00	100.00	2
M50855	COND PC KETCHUP 9G HEINZ	1 each	\$0.03	550.00	550.00	5
Daily Serve Entree						
M52843	SDW BN, AM WG 2.0	1 sandwich	\$0.38	25.00	25.00	1
Entree						
M52263	STICKS, CORN DOG CHIX AP WG 2.0	1 each	\$0.60	275.00	275.00	2
Fruit						
M50722	FRUIT: RAISINS, SS BOX	1 each	\$0.35	175.00	175.00	5
M50979	JUICE SS, APPLE 100% 4FLOZ CARTON	1 each	\$0.20	200.00	200.00	1
M52217	FRUIT: APPLE, 138ct Whole 1c	1 each	\$0.25	175.00	175.00	1
Grill						
M50821	BURG, Beef AM AP WG 2.25	1 each	\$0.49	250.00	250.00	2
Milk						
M66623	DEACT: USE M51096 MILK SS, SKIM CHOCOLATE 8 FLOZ - PRAIRIE	1 carton	\$0.30	450.00	450.00	4
M66681	DEACT: USE REC M53465 FOR SY 24 MILK SS, 1% 8 FL - PRAIRIE	1 carton	\$0.28	100.00	100.00	5
Vegetable						
M50350	VEG: CUCUMBER, Fresh Slice 1/2c	1/2 cup	\$0.09	100.00	100.00	5
M68992	VEG: POTATO, FF CRINKLE CUT (MCCAIN) 1/2C	1/2 cup	\$0.14	450.00	450.00	4

Cost by Meal Period (Lunch)

James Garrett
La Vega Independent School District
400 E. Loop 340
Waco, TX 76705

November 1 2023

ARAMARK Education Invoice & Supporting Documentation ~ October 2023

Based on October month 9/28/23 - 10/25/23

Invoice # 000006650-000118

Fixed Meal Rate Summary:

Breakfast 21609 meals x \$1.627 = \$ 35,157.84

Employee Breakfast 422 meals x \$2.033 = \$ 857.93

Student Lunch 35834 meals x \$2.033 = \$ 72,850.52

Employee Lunch 458 meals x \$2.033 = \$ 931.11

Meal Equivalents 2173.59 X \$2.033 = \$ 4,418.90

Dinner 4814 meals x \$2.033 = \$ 9,786.86

Snack 3968 meals X .922 \$ 3,658.50

Total Rate= \$ 127,661.66

Commodities Received \$ (14,008.98)

HS Monitor Meals \$ 215.12

HP Monitor Meals \$ 186.22

Invoice # 000006650-000118

\$ 114,054.02

Remit to: ARAMARK Chicago LockBox
27310 Network Place
Chicago, IL 60673-1273



JG
11/2/2023

Daily Sales Report

1-All Schools

Serving Date: 09/28/2023 thru 10/25/2023

Serving Period: Breakfast

<u>Amounts</u>	
Reimbursable Meal:	\$0.00
Free:	\$0.00
Reduced:	\$0.00
Paid:	\$0.00
Non-Reimbursable Meal:	\$0.00
Free/Reduced/Paid Extra Meals:	\$0.00
Non-Reimbursable Free:	\$0.00
Non-Reimbursable Paid:	\$0.00
Elig. Ala Carte & Dept:	\$568.00
Non-Elig. Ala Carte & Dept:	\$99.75
Elig. Deposit:	\$0.00
Non-Elig. Deposit:	\$23.00
Elig. Charges Collected:	\$0.00
Non-Elig. Charges Collected:	\$0.00
Elig. Refund:	\$0.00
Non-Elig. Refund:	\$0.00

<u>Counts</u>	
Reimbursable Meal:	21609
Free:	1630
Reduced:	0
Paid:	0
CEP/Prov 2:	19979
Non-Reimbursable Meal:	1
Free/Reduced/Paid Extra Meals:	0
Non-Reimbursable Free:	0
Non-Reimbursable Paid:	1
Ala Carte & Dept:	897

<u>Income Totals</u>	
System:	\$690.75
Declared:	\$668.50
Declared Difference:	(\$22.25) SHORT
Actual Deposit:	\$685.50
Actual Difference:	(\$5.25) SHORT
Taxable Total:	\$0.00
Total Tax Collected:	\$0.00

Serving Date: 09/28/2023 thru 10/25/2023

Serving Period: CACFP LUNCH

<u>Amounts</u>	
Reimbursable Meal:	\$0.00
Free:	\$0.00
Reduced:	\$0.00
Paid:	\$0.00
Non-Reimbursable Meal:	\$0.00
Free/Reduced/Paid Extra Meals:	\$0.00
Non-Reimbursable Free:	\$0.00
Non-Reimbursable Paid:	\$0.00
Elig. Ala Carte & Dept:	\$0.00
Non-Elig. Ala Carte & Dept:	\$0.00
Elig. Deposit:	\$0.00
Non-Elig. Deposit:	\$0.00
Elig. Charges Collected:	\$0.00
Non-Elig. Charges Collected:	\$0.00
Elig. Refund:	\$0.00
Non-Elig. Refund:	\$0.00

<u>Counts</u>	
Reimbursable Meal:	433
Free:	433
Reduced:	0
Paid:	0
CEP/Prov 2:	0
Non-Reimbursable Meal:	0
Free/Reduced/Paid Extra Meals:	0
Non-Reimbursable Free:	0
Non-Reimbursable Paid:	0
Ala Carte & Dept:	0

<u>Income Totals</u>	
System:	\$0.00
Declared:	\$0.00
Declared Difference:	\$0.00
Actual Deposit:	\$0.00
Actual Difference:	\$0.00
Taxable Total:	\$0.00
Total Tax Collected:	\$0.00

Serving Date: 09/28/2023 thru 10/25/2023

Serving Period: CACFP SNACK

<u>Amounts</u>	
Reimbursable Meal:	\$0.00
Free:	\$0.00

<u>Counts</u>	
Reimbursable Meal:	147
Free:	147

147 - NOT IN CONTRACT - ANNOT MAKE DISCREPIT

Daily Sales Report

1-All Schools

Paid:	\$0.00	Paid:	0
		CEP/Prov 2:	0
Non-Reimbursable Meal:	\$0.00	Non-Reimbursable Meal:	0
Free/Reduced/Paid Extra Meals:	\$0.00	Free/Reduced/Paid Extra Meals:	0
Non-Reimbursable Free:	\$0.00	Non-Reimbursable Free:	0
Non-Reimbursable Paid:	\$0.00	Non-Reimbursable Paid:	0
Elig. Ala Carte & Dept:	\$0.00	Ala Carte & Dept:	0
Non-Elig. Ala Carte & Dept:	\$0.00		
Elig. Deposit:	\$0.00	Income Totals	
Non-Elig. Deposit:	\$0.00	System:	\$0.00
Elig. Charges Collected:	\$0.00	Declared:	\$0.00
Non-Elig. Charges Collected:	\$0.00	Declared Difference:	\$0.00
Elig. Refund:	\$0.00	Actual Deposit:	\$0.00
Non-Elig. Refund:	\$0.00	Actual Difference:	\$0.00
		Taxable Total:	\$0.00
		Total Tax Collected:	\$0.00

Serving Date: 09/28/2023 thru 10/25/2023

Serving Period: Dinner

<u>Amounts</u>		<u>Counts</u>	
Reimbursable Meal:	\$0.00	Reimbursable Meal:	4814
Free:	\$0.00	Free:	4354
Reduced:	\$0.00	Reduced:	120
Paid:	\$0.00	Paid:	340
		CEP/Prov 2:	0
Non-Reimbursable Meal:	\$0.00	Non-Reimbursable Meal:	0
Free/Reduced/Paid Extra Meals:	\$0.00	Free/Reduced/Paid Extra Meals:	0
Non-Reimbursable Free:	\$0.00	Non-Reimbursable Free:	0
Non-Reimbursable Paid:	\$0.00	Non-Reimbursable Paid:	0
Elig. Ala Carte & Dept:	\$0.00	Ala Carte & Dept:	0
Non-Elig. Ala Carte & Dept:	\$0.00		
Elig. Deposit:	\$0.00	Income Totals	
Non-Elig. Deposit:	\$0.00	System:	\$0.00
Elig. Charges Collected:	\$0.00	Declared:	\$0.00
Non-Elig. Charges Collected:	\$0.00	Declared Difference:	\$0.00
Elig. Refund:	\$0.00	Actual Deposit:	\$244.00
Non-Elig. Refund:	\$0.00	Actual Difference:	\$244.00 OVER
		Taxable Total:	\$0.00
		Total Tax Collected:	\$0.00

Serving Date: 09/28/2023 thru 10/25/2023

Serving Period: Lunch

<u>Amounts</u>		<u>Counts</u>	
Reimbursable Meal:	\$0.00	Reimbursable Meal:	35401
Free:	\$0.00	Free:	652
Reduced:	\$0.00	Reduced:	0
Paid:	\$0.00	Paid:	0
		CEP/Prov 2:	34749
Non-Reimbursable Meal:	\$0.00	Non-Reimbursable Meal:	7
Free/Reduced/Paid Extra Meals:	\$0.00	Free/Reduced/Paid Extra Meals:	7

+ 433
35834

Daily Sales Report

1-All Schools

Non-Reimbursable Paid:	\$0.00
Elig. Ala Carte & Dept:	\$9,349.25
Non-Elig. Ala Carte & Dept:	\$1.00
Elig. Deposit:	\$0.00
Non-Elig. Deposit:	\$31.00
Elig. Charges Collected:	\$0.00
Non-Elig. Charges Collected:	\$0.00
Elig. Refund:	\$0.00
Non-Elig. Refund:	\$0.00

Non-Reimbursable Paid:	0
Ala Carte & Dept:	7339
<u>Income Totals</u>	
System:	\$9,381.25
Declared:	\$9,421.45
Declared Difference:	\$40.20 OVER
Actual Deposit:	\$9,138.70
Actual Difference:	(\$242.55) SHORT
Taxable Total:	\$0.00
Total Tax Collected:	\$0.00

Serving Date: 09/28/2023 thru 10/25/2023

Serving Period: Snack

<u>Amounts</u>	
Reimbursable Meal:	\$0.00
Free:	\$0.00
Reduced:	\$0.00
Paid:	\$0.00

Non-Reimbursable Meal:	\$0.00
Free/Reduced/Paid Extra Meals:	\$0.00
Non-Reimbursable Free:	\$0.00
Non-Reimbursable Paid:	\$0.00
Elig. Ala Carte & Dept:	\$0.00
Non-Elig. Ala Carte & Dept:	\$0.00
Elig. Deposit:	\$0.00
Non-Elig. Deposit:	\$0.00
Elig. Charges Collected:	\$0.00
Non-Elig. Charges Collected:	\$0.00
Elig. Refund:	\$0.00
Non-Elig. Refund:	\$0.00

<u>Counts</u>		417	4115
Reimbursable Meal:	3968		
Free:	3902		
Reduced:	0		
Paid:	66		
CEP/Prov 2:	0		

Non-Reimbursable Meal:	0
Free/Reduced/Paid Extra Meals:	0
Non-Reimbursable Free:	0
Non-Reimbursable Paid:	0
Ala Carte & Dept:	0

<u>Income Totals</u>	
System:	\$0.00
Declared:	\$0.00
Declared Difference:	\$0.00
Actual Deposit:	\$0.00
Actual Difference:	\$0.00
Taxable Total:	\$0.00
Total Tax Collected:	\$0.00

09/28/2023 thru 10/25/2023 Income Totals

System:	\$10,072.00
Declared:	\$10,089.95
Declared Difference:	\$17.95 OVER

Actual Deposit:	\$10,068.20
Actual Difference:	(\$3.80) SHORT
Taxable Total:	\$0.00
Total Tax Collected:	\$0.00

Bank Bag #: _____
Signature: _____

Signature: _____

A La Carte By Serving Line Report

1-All Schools

La Vega ISD
9/28/23 - 10/25/23

Report Type Summary

POS Number: All

Breakfast

Menu Product	Sold Count	Account	Cash	Check	Credit Card	Charge	Total
Ice Cream BAR	2	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00	\$3.00
\$1.25 OTHER	20	\$0.00	\$25.00	\$0.00	\$0.00	\$0.00	\$25.00
Adult Breakfast	4	\$0.00	\$13.00	\$0.00	\$0.00	\$0.00	\$13.00
Benefit Bar	2	\$0.00	\$2.50	\$0.00	\$0.00	\$0.00	\$2.50
CAPRI SUN	21	\$0.00	\$26.25	\$0.00	\$0.00	\$0.00	\$26.25
CHIPS	188	\$0.00	\$282.00	\$0.00	\$0.00	\$0.00	\$282.00
Cookie Each	42	\$0.00	\$42.00	\$0.00	\$0.00	\$0.00	\$42.00
Employee Meal	422	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FRUIT Roll Ups	20	\$0.00	\$25.00	\$0.00	\$0.00	\$0.00	\$25.00
Gatorade G-2	6	\$0.00	\$13.50	\$0.00	\$0.00	\$0.00	\$13.50
Grandma Cookies	49	\$0.00	\$73.50	\$0.00	\$0.00	\$0.00	\$73.50
ICE CREAM Premi	2	\$0.00	\$4.00	\$0.00	\$0.00	\$0.00	\$4.00
IZZIE	13	\$0.00	\$29.25	\$0.00	\$0.00	\$0.00	\$29.25
Milk	1	\$0.00	\$0.75	\$0.00	\$0.00	\$0.00	\$0.75
POP TART	5	\$0.00	\$7.50	\$0.00	\$0.00	\$0.00	\$7.50
Rice Krispie Tr	1	\$0.00	\$1.50	\$0.00	\$0.00	\$0.00	\$1.50
Slushie	3	\$0.00	\$4.50	\$0.00	\$0.00	\$0.00	\$4.50
Snapple Juice	8	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00	\$20.00
Soda	4	\$3.50	\$10.50	\$0.00	\$0.00	\$0.00	\$14.00
WATER	84	\$0.00	\$84.00	\$0.00	\$0.00	\$0.00	\$84.00
Breakfast Total:	897	\$3.50	\$667.75	\$0.00	\$0.00	\$0.00	\$671.25

Lunch

Menu Product	Sold Count	Account	Cash	Check	Credit Card	Charge	Total
Ice Cream BAR	540	\$0.00	\$810.00	\$0.00	\$0.00	\$0.00	\$810.00
\$1.25 OTHER	81	\$0.00	\$101.25	\$0.00	\$0.00	\$0.00	\$101.25
Adult Entree \$3	5	\$3.25	\$13.00	\$0.00	\$0.00	\$0.00	\$16.25
Adult Lunch	15	\$42.75	\$28.50	\$0.00	\$0.00	\$0.00	\$71.25
Benefit Bar	3	\$0.00	\$3.75	\$0.00	\$0.00	\$0.00	\$3.75
CAPRI SUN	169	\$0.00	\$211.25	\$0.00	\$0.00	\$0.00	\$211.25
CHIPS	2260	\$0.00	\$3,390.00	\$0.00	\$0.00	\$0.00	\$3,390.00
Cookie Each	1809	\$0.00	\$1,809.00	\$0.00	\$0.00	\$0.00	\$1,809.00
Employee Meal	458	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FRUIT Roll Ups	218	\$0.00	\$272.50	\$0.00	\$0.00	\$0.00	\$272.50
Gatorade G-2	27	\$0.00	\$60.75	\$0.00	\$0.00	\$0.00	\$60.75
Grandma Cookies	711	\$0.00	\$1,066.50	\$0.00	\$0.00	\$0.00	\$1,066.50

A La Carte By Serving Line Report
 1-All Schools

La Vega ISD
 9/28/23 - 10/25/23

Granola Bar	2	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00	\$3.00
ICE CREAM Premi	87	\$0.00	\$174.00	\$0.00	\$0.00	\$0.00	\$174.00
IZZIE	43	\$0.00	\$96.75	\$0.00	\$0.00	\$0.00	\$96.75
Milk	2	\$1.50	\$0.00	\$0.00	\$0.00	\$0.00	\$1.50
POP TART	1	\$0.00	\$1.50	\$0.00	\$0.00	\$0.00	\$1.50
Rice Krispie Tr	20	\$0.00	\$30.00	\$0.00	\$0.00	\$0.00	\$30.00
Sibling Lunch	1	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00	\$3.00
Side	6	\$4.50	\$0.00	\$0.00	\$0.00	\$0.00	\$4.50
Slushie	270	\$0.00	\$405.00	\$0.00	\$0.00	\$0.00	\$405.00
Snapple Juice	133	\$0.00	\$332.50	\$0.00	\$0.00	\$0.00	\$332.50
Soda	24	\$0.00	\$84.00	\$0.00	\$0.00	\$0.00	\$84.00
WATER	454	\$0.00	\$454.00	\$0.00	\$0.00	\$0.00	\$454.00
Lunch Total:	7339	\$52.00	\$9,350.25	\$0.00	\$0.00	\$0.00	\$9,402.25
Grand Total:	8236	\$55.50	\$10,018.00	\$0.00	\$0.00	\$0.00	\$10,073.50

A La Carte By Serving Line Report

1-All Schools

La Vega ISD
9/28/23 - 10/25/23

GRAND TOTAL

1-All Schools

Menu Product	Sold Count	Account	Cash	Check	Credit Card	Charge	Total
Ice Cream BAR	542	\$0.00	\$813.00	\$0.00	\$0.00	\$0.00	\$813.00
\$1.25 OTHER	101	\$0.00	\$126.25	\$0.00	\$0.00	\$0.00	\$126.25
Adult Breakfast	4	\$0.00	\$13.00	\$0.00	\$0.00	\$0.00	\$13.00
Adult Entree \$3	5	\$3.25	\$13.00	\$0.00	\$0.00	\$0.00	\$16.25
Adult Lunch	15	\$42.75	\$28.50	\$0.00	\$0.00	\$0.00	\$71.25
Benefit Bar	5	\$0.00	\$6.25	\$0.00	\$0.00	\$0.00	\$6.25
CAPRI SUN	190	\$0.00	\$237.50	\$0.00	\$0.00	\$0.00	\$237.50
CHIPS	2448	\$0.00	\$3,672.00	\$0.00	\$0.00	\$0.00	\$3,672.00
Cookie Each	1851	\$0.00	\$1,851.00	\$0.00	\$0.00	\$0.00	\$1,851.00
Employee Meal	880	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FRUIT Roll Ups	238	\$0.00	\$297.50	\$0.00	\$0.00	\$0.00	\$297.50
Gatorade G-2	33	\$0.00	\$74.25	\$0.00	\$0.00	\$0.00	\$74.25
Grandma Cookies	760	\$0.00	\$1,140.00	\$0.00	\$0.00	\$0.00	\$1,140.00
Granola Bar	2	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00	\$3.00
ICE CREAM Premi	89	\$0.00	\$178.00	\$0.00	\$0.00	\$0.00	\$178.00
IZZIE	56	\$0.00	\$126.00	\$0.00	\$0.00	\$0.00	\$126.00
Milk	3	\$1.50	\$0.75	\$0.00	\$0.00	\$0.00	\$2.25
POP TART	6	\$0.00	\$9.00	\$0.00	\$0.00	\$0.00	\$9.00
Rice Krispie Tr	21	\$0.00	\$31.50	\$0.00	\$0.00	\$0.00	\$31.50
Sibling Lunch	1	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00	\$3.00
Side	6	\$4.50	\$0.00	\$0.00	\$0.00	\$0.00	\$4.50
Slushie	273	\$0.00	\$409.50	\$0.00	\$0.00	\$0.00	\$409.50
Snapple Juice	141	\$0.00	\$352.50	\$0.00	\$0.00	\$0.00	\$352.50
Soda	28	\$3.50	\$94.50	\$0.00	\$0.00	\$0.00	\$98.00
WATER	538	\$0.00	\$538.00	\$0.00	\$0.00	\$0.00	\$538.00
1-All Schools Grand Total:	8236	\$55.50	\$10,018.00	\$0.00	\$0.00	\$0.00	\$10,073.50

OCTOBER
2023-2024
COMMODITIES

Dates: 9/28/23 - 10/25/23

9/28 - 10/04	USDA Brown Box	DOD Brothers	Total
LVP		\$ 134.49	\$ 134.49
LVE		\$ 311.10	\$ 311.10
LVI		\$ 160.82	\$ 160.82
JH		\$ 186.78	\$ 186.78
HS		\$ 346.31	\$ 346.31
Totals:	\$	\$ 1,139.50	\$ 1,139.50
		K-12 Food Service	1937.31
		Processor Link	888.41
			\$ 3,965.22

10/9 - 10/13: Fall Break

10/05 - 10/11	Brown Box	Brothers	
LVP			\$ -
LVE			\$ -
LVI			\$ -
JH			\$ -
HS			\$ -
Totals:	\$	\$	\$ -
		K-12 Food Service	
		Processor Link	
			\$ -

10/12 - 10/18	Brown Box	Brothers	
LVP		\$ 435.61	\$ 435.61
LVE		\$ 545.31	\$ 545.31
LVI		\$ 456.30	\$ 456.30
JH		\$ 458.05	\$ 458.05
HS		\$ 465.31	\$ 465.31
Totals:	\$	\$ 2,360.58	\$ 2,360.58
		K-12 Food Service	1947.52
		Processor Link	1121.69
			\$ 5,429.79

10/19 - 10/25	Brown Box	Brothers	
LVP	\$ -	\$ 335.80	\$ 335.80
LVE	\$ -	\$ 442.96	\$ 442.96
LVI	\$ 1,386.53	\$ 470.82	\$ 1,857.35
JH	\$ -	\$ 341.50	\$ 341.50
HS	\$ -	\$ 499.33	\$ 499.33
Totals:	\$ 1,386.53	\$ 2,090.41	\$ 3,476.94
		K-12 Food Service	221.45
		Processor Link	915.58
			\$ 4,613.97

	Brown Box	Brothers	
LVP			\$ -
LVE			\$ -
LVI			\$ -
JH			\$ -
HS			\$ -
Totals:	\$	\$	\$ -
		K-12 Food Service	
		Processor Link	
			\$ -

	Brown Box	Brothers	
LVP			\$ -
LVE			\$ -
LVI			\$ -
JH			\$ -
HS			\$ -
Totals:	\$	\$	\$ -
		K-12 Food Service	
		Processor Link	
			\$ -

	USDA Brown Box	DOD Brothers	Monthly Grand Total
MONTHLY TOTALS	\$ 1,386.53	\$ 5,590.49	\$ 6,977.02
		K-12 Food Service	\$ 4,106.28
		Processor Link	\$ 2,925.68
			\$ 14,008.98

La Vega ISD (TX-00783)
Waco, Texas, SY 2023-2024

Invoice Dates: 10/1/2023 - 10/31/2023

Shipment Summary

Below, you will find a summary of your shipments totaled by product. Each section is grouped by manufacturer.

2925.68

\$ 915.58

High Liner Foods (USA), Inc.

Sold through	Product	Product Nbr	Cases	Net Weight	DF Value	Material	DF lbs/Case	DF lb
Sysco Central Texas, Inc.	Whole Muscle Chem Free Oven Ready Whole Grain Golden Crunchy Brd Alaska Pollock Sticks 1 oz.	1089876	2	20.0000	\$29.56	110601	6.5000	13.000
		Subtotals:	2	20.0000	\$29.56			13.000

Kraft Heinz Foods Company

Sold through	Product	Product Nbr	Cases	Net Weight	DF Value	Material	DF lbs/Case	DF lb
Sysco Central Texas, Inc.	Heinz Low Sodium Tomato Ketchup Packets (9g)	00130005650000	20	396.0000	\$60.00	100332	4.3800	87.600
Sysco Central Texas, Inc.	Heinz Ketchup Packets, 9g	00130009848000	3	59.5200	\$8.88	100332	4.3200	12.960
		Subtotals:	23	455.5200	\$68.88			100.560

Land O'Lakes

Sold through	Product	Product Nbr	Cases	Net Weight	DF Value	Material	DF lbs/Case	DF lb
Sysco Central Texas, Inc.	Ultimate Yellow™ Cheese Sauce Pouch	39945	13	516.7500	\$341.77	110242	13.5000	175.500
Sysco Central Texas, Inc.	Shredded Mozzarella Cheese	41698	7	140.0000	\$272.65	110242	20.0000	140.000

Sysco Central Texas, Inc.	Shredded Mild Cheddar (SCP)	41749	7	140.0000	\$272.65	110242	20.0000	140.0000
Sysco Central Texas, Inc.	184 Slice Pasteurized Process American Cheese, Yellow	46236	17	510.0000	\$720.80	110242	21.7700	370.0900
Sysco Central Texas, Inc.	Light Mozzarella String Cheese	59703	3	31.5000	\$61.35	110242	10.5000	31.5000
		Subtotals:	47	1,338.2500	\$1,669.22			857.0900

McCain Foods USA, Inc.

Sold through	Product	Product Nbr	Cases	Net Weight	DF Value	Material	DF lbs/Case	DF lbs
Sysco Central Texas, Inc.	McCAIN® OVATIONS® REDUCED SODIUM CRINKLE CUT FRENCH FRIES	MCF03761	53	1,590.0000	\$392.20	100506	54.5500	2,891.1500
Sysco Central Texas, Inc.	ORE-IDA® TATOR TOTS® SHAPED POTATOES	OIF00215A	2	60.0000	\$14.80	100506	54.5500	109.1000
		Subtotals:	55	1,650.0000	\$407.00			3,000.2500

Rich Products Corporation

Sold through	Product	Product Nbr	Cases	Net Weight	DF Value	Material	DF lbs/Case	DF lbs
Sysco Central Texas, Inc.	51% Whole Grain Dinner Roll Dough	10988	15	337.5000	\$50.40	100912	9.9400	149.1000
Sysco Central Texas, Inc.	RIP STICK BREADSTICK DOUGH MADE WITH WHOLE GRAINS/51%	12194	10	187.5000	\$31.40	100912	9.2800	92.8000
Sysco Central Texas, Inc.	WHOLE GRAIN RICH CINNAMON SWIRL DOUGH 2 OZ EQ NATURALLY & ARTIFICIALLY FLAVORED	13940	6	136.5000	\$19.98	100912	9.8500	59.1000

Sysco Central Texas, Inc.	16" Whole Grain Rich Par-Baked Pizza Crust	14006	4	76.5000	\$14.20	100912	10.4900	41.960
Sysco Central Texas, Inc.	READY TO FINISH YEAST RAISED DONUT RING WITH WHOLE GRAIN	14839	7	90.0410	\$13.23	100912	5.5800	39.060
		Subtotals:	42	828.0410	\$129.21			382.020

Schwan's Food Service, Inc.

Sold through	Product	Product Nbr	Cases	Net Weight	DF Value	Material	DF lbs/Case	DF lb
Sysco Central Texas, Inc.	Tony's Sausage Breakfast Pizza 50/50	63912	7	185.3600	\$57.40	100332	1.3900	9.730
						100418	7.8900	55.230
						110244	2.4000	16.800
Sysco Central Texas, Inc.	Tony's 3.2x5 Turkey Sausage Breakfast Pizza IW	63913	1	22.9300	\$6.85	100332	1.1500	1.150
						100418	6.6200	6.620
						110244	2.0000	2.000
Sysco Central Texas, Inc.	TONY'S 7" WG Classic Wedge Cheese Pizza 50/50	73158	29	800.4000	\$352.64	100332	1.5000	43.500
						100418	7.4300	215.470
						110244	4.5000	130.500
Sysco Central Texas, Inc.	TONY'S 7" WG Classic Wedge Pepperoni 50/50	73159	17	456.9600	\$168.47	100332	1.5000	25.500
						100418	7.4300	126.310
						110244	3.3300	56.610
Sysco Central Texas, Inc.	TONY'S 51% WG Bacon Scramble Breakfast Pizza	78353	3	70.8000	\$36.45	100418	7.8200	23.460

00783 - LA VEGA ISD (TX)

COOP- TEXAS PURCHASING CONSORTIUM Mgmt Co- ARAMARK

Last Updated Today at 7:00 AM

Transaction Summary

10/01/2023 - 10/31/2023

Page 1 of 2

Manuf	Type	Distributor	Inv Date	Inv Nbr/So Nbr	Prod Nbr	Description/Memo	Case Qty	Total Wt	DF LBS	PTV \$
Basic American Foods	ORD	SYSCO - CENTRAL TEXAS	10/04/2023	813118437	10426	12/28 Potato Pearls Smart Servings Low Sodium w/ V	1	19.8800	-99.4000	\$-11.15
Basic American Foods	ORD	SYSCO - CENTRAL TEXAS	10/04/2023	813118521	10426	12/28 Potato Pearls Smart Servings Low Sodium w/ V	1	19.8800	-99.4000	\$-11.15
Basic American Foods	ORD	SYSCO - CENTRAL TEXAS	10/04/2023	813118522	10426	12/28 Potato Pearls Smart Servings Low Sodium w/ V	1	19.8800	-99.4000	\$-11.15
J.M. Smucker Company	ORD	SYSCO - CENTRAL TEXAS	10/04/2023	813118522	21027	5.3 oz PB & Grape Jelly	5	119.2500	-44.5500	\$-24.75
J.M. Smucker Company	ORD	SYSCO - CENTRAL TEXAS	10/04/2023	813118437	24331	4.0 lb Peanut Butter Can	1	24.0000	-20.7300	\$-11.51
J.M. Smucker Company	ORD	SYSCO - CENTRAL TEXAS	10/04/2023	813118438	24331	4.0 lb Peanut Butter Can	1	24.0000	-20.7300	\$-11.51
J.M. Smucker Company	ORD	SYSCO - CENTRAL TEXAS	10/04/2023	813118437	6960	2.6 oz PB & Grape Jelly	2	23.4000	-8.9200	\$-4.96
J.M. Smucker Company	ORD	SYSCO - CENTRAL TEXAS	10/04/2023	813118438	6960	2.6 oz PB & Grape Jelly	3	35.1000	-13.3800	\$-7.44
J.M. Smucker Company	ORD	SYSCO - CENTRAL TEXAS	10/04/2023	813118521	6960	2.6 oz PB & Grape Jelly	1	11.7000	-4.4600	\$-2.48
J.M. Smucker Company	ORD	SYSCO - CENTRAL TEXAS	10/04/2023	813118522	6960	2.6 oz PB & Grape Jelly	1	11.7000	-4.4600	\$-2.48
J.M. Smucker Company	ORD	SYSCO - CENTRAL TEXAS	10/04/2023	813118525	6960	2.6 oz PB & Grape Jelly	6	70.2000	-26.7600	\$-14.88
J.M. Smucker Company	ORD	SYSCO - CENTRAL TEXAS	10/04/2023	813118525	6960	2.6 oz PB & Grape Jelly	1	11.7000	-4.4600	\$-2.48
Peterson Farms	ORD	SYSCO - CENTRAL TEXAS	10/04/2023	813118438	203102	Fresh Sliced Apples 2 oz (100/2oz)	3	37.5000	-43.2800	\$-20.52
Peterson Farms	ORD	SYSCO - CENTRAL TEXAS	10/04/2023	813118521	203102	Fresh Sliced Apples 2 oz (100/2oz)	3	37.5000	-43.2800	\$-20.52
Peterson Farms	ORD	SYSCO - CENTRAL TEXAS	10/04/2023	813118522	203102	Fresh Sliced Apples 2 oz (100/2oz)	3	37.5000	-43.2800	\$-20.52
Peterson Farms	ORD	SYSCO - CENTRAL TEXAS	10/04/2023	813118525	203102	Fresh Sliced Apples 2 oz (100/2oz)	3	37.5000	-43.2800	\$-20.52
Tyson Foods, Inc.	ORD	SYSCO - CENTRAL TEXAS	10/04/2023	813118437	10000069097	(69097) Flame Grilled Beef Pattie, 2.1 oz	4	80.3600	-49.8800	\$-154.76
Tyson Foods, Inc.	ORD	SYSCO - CENTRAL TEXAS	10/04/2023	813118521	10000069097	(69097) Flame Grilled Beef Pattie, 2.1 oz	4	80.3600	-49.8800	\$-154.76
Tyson Foods, Inc.	ORD	SYSCO - CENTRAL TEXAS	10/04/2023	813118522	10000069097	(69097) Flame Grilled Beef Pattie, 2.1 oz	6	90.5400	-74.8200	\$-232.14
Tyson Foods, Inc.	ORD	SYSCO - CENTRAL TEXAS	10/04/2023	813118525	10000069097	(69097) Flame Grilled Beef Pattie, 2.1 oz	2	30.1800	-24.9400	\$-77.38
Tyson Foods, Inc.	ORD	SYSCO - CENTRAL TEXAS	10/04/2023	813118437	10038590928	(003859-0928) Krisp N Krunchy™ Breaded Chicken Ten	2	63.7200	-39.3200	\$-50.90
Tyson Foods, Inc.	ORD	SYSCO - CENTRAL TEXAS	10/04/2023	813118438	10038590928	(003859-0928) Krisp N Krunchy™ Breaded Chicken Ten	2	63.7200	-39.3200	\$-50.90
Tyson Foods, Inc.	ORD	SYSCO - CENTRAL TEXAS	10/04/2023	813118525	10038590928	(003859-0928) Krisp N Krunchy™ Breaded Chicken Ten	2	63.7200	-39.3200	\$-50.90
Tyson Foods, Inc.	ORD	SYSCO - CENTRAL TEXAS	10/04/2023	813118437	10055670928	(005567-0928) Breaded Hot 'N Spicy Chicken Patties	1	30.2800	-26.7800	\$-34.68
Tyson Foods, Inc.	ORD	SYSCO - CENTRAL TEXAS	10/04/2023	813118521	10055670928	(005567-0928) Breaded Hot 'N Spicy Chicken Patties	4	121.1200	-107.1600	\$-138.72
Tyson Foods, Inc.	ORD	SYSCO - CENTRAL TEXAS	10/04/2023	813118522	10055670928	(005567-0928) Breaded Hot 'N Spicy Chicken Patties	3	90.8400	-80.3700	\$-104.04
Tyson Foods, Inc.	ORD	SYSCO - CENTRAL TEXAS	10/04/2023	813118437	10164770928	(016477-0928) FC CN Whole Grain Breaded Chicken Pa	2	61.2000	-32.1800	\$-41.66
Tyson Foods, Inc.	ORD	SYSCO - CENTRAL TEXAS	10/04/2023	813118438	10164770928	(016477-0928) FC CN Whole Grain Breaded Chicken Pa	2	61.2000	-32.1800	\$-41.66
Tyson Foods, Inc.	ORD	SYSCO - CENTRAL TEXAS	10/04/2023	813118521	10164770928	(016477-0928) FC CN Whole Grain Breaded Chicken Pa	3	91.8000	-48.2700	\$-62.49
Tyson Foods, Inc.	ORD	SYSCO - CENTRAL TEXAS	10/04/2023	813118522	10164770928	(016477-0928) FC CN Whole Grain Breaded Chicken Pa	2	61.2000	-32.1800	\$-41.66
Tyson Foods, Inc.	ORD	SYSCO - CENTRAL TEXAS	10/04/2023	813118525	10164770928	(016477-0928) FC CN Whole Grain Breaded Chicken Pa	4	122.4000	-64.3600	\$-83.32
Tyson Foods, Inc.	ORD	SYSCO - CENTRAL TEXAS	10/04/2023	813118522	10164770928	(016477-0928) FC CN Whole Grain Breaded Chicken Nu	1	30.6000	-16.0900	\$-20.83
Tyson Foods, Inc.	ORD	SYSCO - CENTRAL TEXAS	10/04/2023	813118522	10164780928	(016478-0928) FC CN Whole Grain Breaded Chicken Nu	1	30.6000	-16.0900	\$-20.83
Totals							210	4,544.700	-4,935.919	\$-4,106.28

Handwritten: \$221.95

Tyson Foods, Inc.	ORD	SYSCO - CENTRAL TEXAS	10/04/2023	813118521	10209800328	(020980-0328) Sliced Black Forest Chicken Ham, 0.5	1	12.0000	-17.2900	\$-22.38
Tyson Foods, Inc.	ORD	SYSCO - CENTRAL TEXAS	10/04/2023	813118438	10270240926	(027024-0926) Mini Chicken Corn Dog Blues, 0.87 oz	5	150.7500	-95.7000	\$-123.90
Tyson Foods, Inc.	ORD	SYSCO - CENTRAL TEXAS	10/04/2023	813118521	10270240928	(027024-0928) Mini Chicken Corn Dog Blues, 0.67 oz	2	60.3000	-38.2800	\$-49.56
Tyson Foods, Inc.	ORD	SYSCO - CENTRAL TEXAS	10/04/2023	813118521	10363650928	(036365-0928) Chicken Corn Dogs, 4.0 oz	2	24.0000	-15.1000	\$-19.54
Tyson Foods, Inc.	ORD	SYSCO - CENTRAL TEXAS	10/04/2023	813118522	10363650928	(036365-0928) Chicken Corn Dogs, 4.0 oz.	1	12.0000	-7.5500	\$-9.77
Tyson Foods, Inc.	ORD	SYSCO - CENTRAL TEXAS	10/04/2023	813118525	10363650928	(036365-0928) Chicken Corn Dogs, 4.0 oz.	2	24.0000	-15.1000	\$-19.54
Tyson Foods, Inc.	ORD	SYSCO - CENTRAL TEXAS	10/04/2023	813118438	10703040928	(070304-0928) Breaded Golden Crispy Patties	1	32.8200	-18.7700	\$-24.29
Tyson Foods, Inc.	ORD	SYSCO - CENTRAL TEXAS	10/04/2023	813118522	10703320928	(070332-0928) Breaded Golden Crispy MWWM Chicken T	2	61.9800	-68.5800	\$-88.78
Tyson Foods, Inc.	ORD	SYSCO - CENTRAL TEXAS	10/04/2023	813118521	10703680928	(070368-0928) Breaded Golden Crispy Popcorn Chickie	1	32.7900	-15.3700	\$-19.90
Peterson Farms	ORD-CDT	SYSCO - CENTRAL TEXAS	10/07/2023	813130754	203102	Fresh Sliced Apples 2 oz (100/2oz)	-3	-37.5000	43.2600	\$20.52
Basic American Foods	ORD	SYSCO - CENTRAL TEXAS	10/18/2023	813167534	10426	12/28 Potato Peanuts Smart Savr/igs Low Sodium w/ V	1	19.8800	-99.4000	\$-11.15
Basic American Foods	ORD	SYSCO - CENTRAL TEXAS	10/18/2023	813167539	10426	12/28 Potato Peanuts Smart Savr/igs Low Sodium w/ V	2	39.7600	-198.8000	\$-22.30
J.M. Smucker Company	ORD	SYSCO - CENTRAL TEXAS	10/18/2023	813167535	21027	5.3 oz PB & Grape Jelly	5	119.2500	-44.5500	\$-24.75
J.M. Smucker Company	ORD	SYSCO - CENTRAL TEXAS	10/18/2023	813167457	24331	4.0 lb Peanut Butter Can	1	24.0000	-20.7300	\$-11.51
J.M. Smucker Company	ORD	SYSCO - CENTRAL TEXAS	10/18/2023	813167458	24331	4.0 lb Peanut Butter Can	3	72.0000	-62.1900	\$-34.53
J.M. Smucker Company	ORD	SYSCO - CENTRAL TEXAS	10/18/2023	813167534	24331	4.0 lb Peanut Butter Can	1	24.0000	-20.7300	\$-11.51
J.M. Smucker Company	ORD	SYSCO - CENTRAL TEXAS	10/18/2023	813187539	24331	4.0 lb Peanut Butter Can	2	48.0000	-41.4600	\$-23.02
J.M. Smucker Company	ORD	SYSCO - CENTRAL TEXAS	10/18/2023	813167457	6960	2.6 oz PB & Grape Jelly	2	23.4000	-8.9200	\$-4.96
J.M. Smucker Company	ORD	SYSCO - CENTRAL TEXAS	10/18/2023	813167458	6960	2.6 oz PB & Grape Jelly	2	23.4000	-8.9200	\$-4.96
Peterson Farms	ORD	SYSCO - CENTRAL TEXAS	10/18/2023	813167534	ASA10014	Sheef Stable Applesauce Cup, Unsweetened Strawberry	1	27.0000	-22.5000	\$-10.68
Peterson Farms	ORD	SYSCO - CENTRAL TEXAS	10/18/2023	813167534	203102	Fresh Sliced Apples 2 oz (100/2oz)	3	37.5000	-43.2600	\$-20.52
Tyson Foods, Inc.	ORD	SYSCO - CENTRAL TEXAS	10/18/2023	813167457	10000069097	(69097) Flame Grilled Beef Pattie, 2.1 oz	4	80.3600	-49.8800	\$-154.76
Tyson Foods, Inc.	ORD	SYSCO - CENTRAL TEXAS	10/18/2023	813167534	10000069097	(69097) Flame Grilled Beef Pattie, 2.1 oz.	4	80.3600	-49.8800	\$-154.76
Tyson Foods, Inc.	ORD	SYSCO - CENTRAL TEXAS	10/18/2023	813167535	10000069097	(69097) Flame Grilled Beef Pattie, 2.1 oz	6	90.3400	-74.8200	\$-282.14
Tyson Foods, Inc.	ORD	SYSCO - CENTRAL TEXAS	10/18/2023	813167539	10000069097	(69097) Flame Grilled Beef Pattie, 2.1 oz.	2	30.1800	-24.9400	\$-77.38
Tyson Foods, Inc.	ORD	SYSCO - CENTRAL TEXAS	10/18/2023	813167458	10038590928	(003859-0928) Knisp N Kunny™ Breaded Chicken Ten	2	63.7200	-39.3200	\$-50.90
Tyson Foods, Inc.	ORD	SYSCO - CENTRAL TEXAS	10/18/2023	813167535	10038590928	(003859-0928) Knisp N Kunny™ Breaded Chicken Ten	2	63.7200	-39.3200	\$-50.90
Tyson Foods, Inc.	ORD	SYSCO - CENTRAL TEXAS	10/18/2023	813167535	10055670928	(005567-0928) Breaded Hot N Spicy Chicken Patties	2	60.5600	-53.5800	\$-69.36
Tyson Foods, Inc.	ORD	SYSCO - CENTRAL TEXAS	10/18/2023	813167458	10057780928	(005778-0928) Breaded Chicken Patties, 1.6 oz	1	20.3000	-13.2500	\$-17.15
Tyson Foods, Inc.	ORD	SYSCO - CENTRAL TEXAS	10/18/2023	813167457	10164770928	(016477-0928) FC CN Whole Grain Breaded Chicken Pa	2	61.2000	-32.1800	\$-41.66
Tyson Foods, Inc.	ORD	SYSCO - CENTRAL TEXAS	10/18/2023	813167458	10164770928	(016477-0928) FC CN Whole Grain Breaded Chicken Pa	2	61.2000	-32.1800	\$-41.66
Tyson Foods, Inc.	ORD	SYSCO - CENTRAL TEXAS	10/18/2023	813167534	10164770928	(016477-0928) FC CN Whole Grain Breaded Chicken Pa	3	91.8000	-48.2700	\$-62.49
Tyson Foods, Inc.	ORD	SYSCO - CENTRAL TEXAS	10/18/2023	813167539	10164770928	(016477-0928) FC CN Whole Grain Breaded Chicken Pa	2	61.2000	-32.1800	\$-41.66
Tyson Foods, Inc.	ORD	SYSCO - CENTRAL TEXAS	10/18/2023	813167458	10164780928	(016478-0928) FC CN Whole Grain Breaded Chicken Nu	2	61.2000	-32.1800	\$-41.66
Tyson Foods, Inc.	ORD	SYSCO - CENTRAL TEXAS	10/18/2023	813167535	10164780928	(016478-0928) FC CN Whole Grain Breaded Chicken Nu	2	61.2000	-32.1800	\$-41.66
Tyson Foods, Inc.	ORD	SYSCO - CENTRAL TEXAS	10/18/2023	813167539	10164780928	(016478-0928) FC CN Whole Grain Breaded Chicken Nu	2	61.2000	-32.1800	\$-41.66
Tyson Foods, Inc.	ORD	SYSCO - CENTRAL TEXAS	10/18/2023	813167535	10174430928	(017443-0928) Chicken Sausage Patties, 1.43 oz	1	30.0700	-44.7500	\$-57.93
Tyson Foods, Inc.	ORD	SYSCO - CENTRAL TEXAS	10/18/2023	813167457	10209800328	(020980-0328) Sliced Black Forest Chicken Ham, 0.5	1	12.0000	-17.2900	\$-22.38
Tyson Foods, Inc.	ORD	SYSCO - CENTRAL TEXAS	10/18/2023	813167534	10209800328	(020980-0328) Sliced Black Forest Chicken Ham, 0.5	1	12.0000	-17.2900	\$-22.38
Tyson Foods, Inc.	ORD	SYSCO - CENTRAL TEXAS	10/18/2023	813167535	10209800328	(020980-0328) Sliced Black Forest Chicken Ham, 0.5	1	12.0000	-17.2900	\$-22.38
Tyson Foods, Inc.	ORD	SYSCO - CENTRAL TEXAS	10/18/2023	813167535	10209800328	(020980-0328) Sliced Black Forest Chicken Ham, 0.5	1	12.0000	-17.2900	\$-22.38

Tyson Foods, Inc.	ORD	SYSCO - CENTRAL TEXAS	10/18/2023	813167457	10270240928	(027024-0928) Mini Chicken Corn Dog Bites, 0.67 oz	1	30.1600	-19.1400	\$-24.78
Tyson Foods, Inc.	ORD	SYSCO - CENTRAL TEXAS	10/18/2023	813167458	10270240928	(027024-0928) Mini Chicken Corn Dog Bites, 0.67 oz	2	60.3000	-38.2800	\$-49.56
Tyson Foods, Inc.	ORD	SYSCO - CENTRAL TEXAS	10/18/2023	813167534	10270240928	(077024-0928) Mini Chicken Corn Dog Bites, 0.67 oz	1	30.1600	-19.1400	\$-24.78
Tyson Foods, Inc.	ORD	SYSCO - CENTRAL TEXAS	10/18/2023	813167539	10270240928	(027024-0928) Mini Chicken Corn Dog Bites, 0.67 oz	2	60.3000	-38.2800	\$-49.56
Tyson Foods, Inc.	ORD	SYSCO - CENTRAL TEXAS	10/18/2023	813167457	10363650928	(036365-0928) Chicken Corn Dogs, 4.0 oz	5	60.0000	-37.7500	\$-48.85
Tyson Foods, Inc.	ORD	SYSCO - CENTRAL TEXAS	10/18/2023	813167535	10363650928	(036365-0928) Chicken Corn Dogs, 4.0 oz	2	24.0000	-15.1000	\$-19.54
Tyson Foods, Inc.	ORD	SYSCO - CENTRAL TEXAS	10/18/2023	813167539	10460120928	(046012-0928) All Natural Low Sodium Diced Chicken	3	30.0000	-42.6800	\$-65.23
Tyson Foods, Inc.	ORD	SYSCO - CENTRAL TEXAS	10/18/2023	813167534	10703320928	(070332-0928) Breaded Golden Crispy Popcorn Chicken T	2	61.9800	-68.5800	\$-88.78
Tyson Foods, Inc.	ORD	SYSCO - CENTRAL TEXAS	10/18/2023	813167457	10703680928	(070368-0928) Breaded Golden Crispy Popcorn Chicken	1	32.7900	-15.3700	\$-19.90
Tyson Foods, Inc.	ORD	SYSCO - CENTRAL TEXAS	10/18/2023	813167458	10703680928	(070368-0928) Breaded Golden Crispy Popcorn Chicken	1	32.7900	-15.3700	\$-19.90
Tyson Foods, Inc.	ORD	SYSCO - CENTRAL TEXAS	10/18/2023	813167534	10703680928	(070368-0928) Breaded Golden Crispy Popcorn Chicken	2	65.5800	-30.7400	\$-39.80
Tyson Foods, Inc.	ORD	SYSCO - CENTRAL TEXAS	10/18/2023	813167535	10703680928	(070368-0928) Breaded Golden Crispy Popcorn Chicken	1	32.7900	-15.3700	\$-19.90
Tyson Foods, Inc.	ORD	SYSCO - CENTRAL TEXAS	10/18/2023	813167539	10703680928	(070368-0928) Breaded Golden Crispy Popcorn Chicken	2	65.5800	-30.7400	\$-39.80
Basic American Foods	ORD	SYSCO - CENTRAL TEXAS	10/25/2023	813191405	10349	8/32.6 Potato Pearts Excel - Redskin	2	32.5000	-162.5000	\$-18.24
Basic American Foods	ORD	SYSCO - CENTRAL TEXAS	10/25/2023	813191378	10426	12/28 Potato Pearts Smart Servings Low Sodium w/ V	2	39.7600	-198.8000	\$-23.30
Basic American Foods	ORD	SYSCO - CENTRAL TEXAS	10/25/2023	813191378	10426	12/28 Potato Pearts Smart Servings Low Sodium w/ V	1	19.8800	-99.4000	\$-11.15
Basic American Foods	ORD	SYSCO - CENTRAL TEXAS	10/25/2023	813191379	10426	12/28 Potato Pearts Smart Servings Low Sodium w/ V	1	19.8800	-99.4000	\$-11.15
Basic American Foods	ORD	SYSCO - CENTRAL TEXAS	10/25/2023	813191379	10426	12/28 Potato Pearts Smart Servings Low Sodium w/ V	2	39.7600	-198.8000	\$-23.30
Basic American Foods	ORD	SYSCO - CENTRAL TEXAS	10/25/2023	813191383	10426	12/28 Potato Pearts Smart Servings Low Sodium w/ V	3	59.6400	-298.2000	\$-33.45
Basic American Foods	ORD	SYSCO - CENTRAL TEXAS	10/25/2023	813191403	10426	12/28 Potato Pearts Smart Servings Low Sodium w/ V	3	59.6400	-298.2000	\$-33.45
Basic American Foods	ORD	SYSCO - CENTRAL TEXAS	10/25/2023	813191405	10426	12/28 Potato Pearts Smart Servings Low Sodium w/ V	2	39.7600	-198.8000	\$-23.30
Hormel Food Sales, LLC	ORD	SYSCO - CENTRAL TEXAS	10/25/2023	813191379	208803	Sliced Oven Roasted Breast OLD 2099*	1	12.0000	-10.7195	\$-16.92
Hormel Food Sales, LLC	ORD	SYSCO - CENTRAL TEXAS	10/25/2023	813191405	209903	Sliced Oven Roasted Breast OLD 2099*	1	12.0000	-10.7196	\$-16.92
J.M. Smucker Company	ORD	SYSCO - CENTRAL TEXAS	10/25/2023	813191379	21027	5.3 oz PB & Grape Jelly	4	95.4000	-35.6400	\$-18.80
J.M. Smucker Company	ORD	SYSCO - CENTRAL TEXAS	10/25/2023	813191405	24331	4.0 lb Peanut Butter Can	1	24.0000	-20.7300	\$-11.51
J.M. Smucker Company	ORD	SYSCO - CENTRAL TEXAS	10/25/2023	813191378	6960	2.6 oz PB & Grape Jelly	1	11.7000	-4.4600	\$-2.48
Totals							210	4,544.700	-4,935.919	\$-4,106.28

REMIT PAYMENT TO:
 PO Box 1207
 Friendswood, TX 77549
 Phone: (713) 924-4196
 Fax:
 Email: info@brothersproduce.com
 Website: www.brothersproduce.com



BILL OF LADING

Invoice No: 04642446
 Invoice Date: 10/25/23



BOLS4Q00010
 04642446000

Bill to: YTX859
 YTX859 - LA VEGA PRIMARY
 4400 HARRISON
 WACO, TX 76705

*Entered
 10-25-23*

Ship to:
 YTX859 - LA VEGA PRIMARY
 4400 HARRISON
 WACO, TX 76705

Entered	Route	Driver	Salesperson	Customer PO	Ship Via	T
LRD	514 25		EFS HOUSE ACCOUNT	23298	REGULAR DELIVERY	NET 3

Item	Quantity Ordered	Quantity Shipped	Description	Product of
01038	3	3	APPLES RED	138 CT
02361	2	2	CARROTS PEELED PETITE	4/5#
01046	1	1	BROCCOLI FLORETS 6/3#	CS
*01400	1	1	PEPPER BELL GREEN CASE	CS 1 1/9BU
01841	1	1	PEARS GREEN SMALL	CASE
22265	1	1	TOMATO 5X6	HALF CASE
01062	2	2	LETTUCE ROMAINE CHOPPED	6/2#
*01350	1	1	ONIONS YELLOW JUMBO	50#
01584	1	1	APPLES TEXAS	CS

\$ 335.80

WEIGHT: 380.00

PACKAGE COUNT: 13

CUBIC FEET 17.928

X

Received in good order by _____

NOTICE: INSPECT MERCHANDISE - NO RETURNS OR CREDITS IF NOT NOTIFIED WITHIN 24 HOURS OF RECEIPT.
 Signer/Buyer is responsible for any & all costs for collection, attorney fees, as well as court costs associated with this invoice.

LA VEGA ISD Ordering for LA VEGA PRIMARY

Please select an order to **VIEW**

Requested Delivery Date : Wed 10/25/2023 ▼

View Order Detail	
Order Summary For:	YTX859
Order Confirmation Number:	F23292002258
Program:	NSLP
Requested Delivery Date:	Wed 10/25/2023
Order Date:	Thu 10/19/2023
Order Receipt Date:	

Click [State Abbreviation Lookup](#) for State of Origin reference.

Item Code	Description	Case Contents	Case Price	Case Order Qty	Case Receipt Qty	Actual Cost	State Of Origin	Fund Source	Reason Code
18N31	APPLES FR 113-138 CT 40 LB CS *** LOCAL GROWN ***	40 LB	\$40.08	1	1	\$40.08	TX	Federal	N/A
14M10	APPLES FR R/D 125-138 CT 40 LB CS	40 LB	\$31.09	3	3	\$93.27	MI, WA	Federal	N/A
15D47	BROCCOLI FLORETS CHL 6/3 LB BAGS	18 LB	\$29.85	1	1	\$29.85	CA	Federal	N/A
15A33	CARROTS CHL BABY SLIMS 4/5LB BG	20 LB	\$20.61	2	2	\$41.22	CA	Federal	N/A
15R32	LETTUCE CHL ROMAINE CHOP 6/2 LB BG	1 CS	\$20.64	2	2	\$41.28	CA	Federal	N/A
16W54	ONIONS YEL DRY JUMBO 50 LB CS	50 LB	\$16.75	1	1	\$16.75	ID	Federal	N/A
15P43	PEARS FR ANY 100-150 CT 35 LB CS	35 LB	\$38.09	1	1	\$38.09	CA	Federal	N/A
15P35	PEPPERS GRN FR SWT BELL LG 25 LB CS	25 LB	\$23.53	1	1	\$23.53	FL	Federal	N/A
15Q75	TOMATOES FR 5X6, 10 LB CS	10 LB	\$11.73	1	1	\$11.73	CA, FL	Federal	N/A

State funds subtotal	\$0.00
Federal funds subtotal	\$335.80
GOVT funds subtotal	\$0.00
Total Cost	\$335.80

Print

REMIT PAYMENT TO:
 PO Box 1207
 Friendswood, TX 77549
 Phone: (713) 924-4196
 Fax:
 Email: info@brothersproduce.com
 Website: www.brothersproduce.com



BILL OF LADING

Invoice No: 04642448
 Invoice Date: 10/25/23



Bill to: YTX860
 YTX860 - LA VEGA ELEM FS24
 3100 WHEELER
 WACO, TX 76705

*Ambered
 10-25-23*

Ship to:
 YTX860 - LA VEGA ELEM FS24
 3100 WHEELER
 WACO, TX 76705

Entered	Route	Driver	Salesperson	Customer PO	Ship Via	Te
LRD	514 35		EFS HOUSE ACCOUNT	23298	REGULAR DELIVERY	NET 3

Item	Quantity Ordered	Quantity Shipped	Description	Product of
✓01038	5	5	APPLES RED	138 CT
✓02361	2	2	CARROTS PEELED PETITE	4/5#
✓01046	1	1	BROCCOLI FLORETS 6/3#	CS
✓22079	2	2	CARROTS STICKS	5#
✓03564	5	5	APPLES SLICED RED	100/20Z
✓01584	1	1	APPLES TEXAS	CS

\$442.96

WEIGHT: 395.00 PACKAGE COUNT: 16 CUBIC FEET 20.016

x *B. Raines*
 Received in good order by

LA VEGA ISD Ordering for LA VEGA ELEM FS24

Please select an order to **VIEW**

Requested Delivery Date : Wed 10/25/2023 ▼

View Order Detail	
Order Summary For:	YTX860
Order Confirmation Number:	F23292002285
Program:	NSLP
Requested Delivery Date:	Wed 10/25/2023
Order Date:	Thu 10/19/2023
Order Receipt Date:	

Click [State Abbreviation Lookup](#) for State of Origin reference.

Item Code	Description	Case Contents	Case Price	Case Order Qty	Case Receipt Qty	Actual Cost	State Of Origin	Fund Source	Reason Code
17W70	APPLES CHL SL 100/2 OZ PG	13 LB	\$31.90	5	5	\$159.50	MI	Federal	N/A
18N31	APPLES FR 113-138 CT 40 LB CS *** LOCAL GROWN ***	40 LB	\$40.08	1	1	\$40.08	TX	Federal	N/A
14M10	APPLES FR R/D 125-138 CT 40 LB CS	40 LB	\$31.09	5	5	\$155.45	MI, WA	Federal	N/A
15D47	BROCCOLI FLORETS CHL 6/3 LB BAGS	18 LB	\$29.85	1	1	\$29.85	CA	Federal	N/A
15A33	CARROTS CHL BABY SLIMS 4/5LB BG	20 LB	\$20.61	2	2	\$41.22	CA	Federal	N/A
15N54	CARROTS CHL STICK 5 LB BG	5 LB	\$8.43	2	2	\$16.86	CA	Federal	N/A

State funds subtotal	\$0.00
Federal funds subtotal	\$442.96
GOVT funds subtotal	\$0.00
Total Cost	\$442.96

Print

REMIT PAYMENT TO:
 PO Box 1207
 Friendswood, TX 77549
 Phone: (713) 924-4196
 Fax:
 Email: info@brothersproduce.com
 Website: www.brothersproduce.com



BILL OF LADING

Invoice No: 04642449
 Invoice Date: 10/25/23

Bill to: YTX861
 YTX861 - LA VEGA INTERMEDIATE
 4201 WILLIAMS RD
 WACO, TX 76705

Ship to:
 YTX861 - LA VEGA INTERMEDIATE
 4201 WILLIAMS RD
 WACO, TX 76705

*Amended
 10-25-23*



BOLS4Q000101
 046424490001

Entered	Route	Driver	Salesperson	Customer PO	Ship Via	Te
LRD	514 20		EFS HOUSE ACCOUNT	23298	REGULAR DELIVERY	NET 3

Item	Quantity Ordered	Quantity Shipped	Description	Product of
01011	4	4	APPLES GRANNY SMITH	138 CT
02361	2	2	CARROTS PEELED PETITE	4/5#
01046	1	1	BROCCOLI FLORETS 6/3#	CS
01841	2	2	PEARS GREEN SMALL	CASE
01994	2	2	SALAD MIX 3 WAY	4/5#
03564	4	4	APPLES SLICED RED	100/20Z
01584	1	1	APPLES TEXAS	CS

*Return Broccoli
 poor quality
 x om*

\$ 470.82

WEIGHT: 453.00

PACKAGE COUNT: 16

CUBIC FEET 21.198

x Vivian Whitaker
 Received in good order by

NOTICE: INSPECT MERCHANDISE - NO RETURNS OR CREDITS IF NOT NOTIFIED WITHIN 24 HOURS OF RECEIPT.

Signer/Buyer is responsible for any & all costs for collection, attorney fees, as well as court costs associated with this invoice.

Receipt was successfully updated.

To ensure proper credit for decreased quantities less than what you signed for, please inform your DLA FFAVORS account representative and the Vendor within 24 hours of your delivery.

LA VEGA ISD Ordering for LA VEGA INTERMEDIATE

Edit Receipt

Edit Receipt Detail	
Order Summary For:	YTX861
Order Confirmation Number:	F23292002302
Program:	NSLP
Requested Delivery Date:	Wed 10/25/2023
Order Date:	Thu 10/19/2023

Item Code	Description	Case Contents	Case Price	Case Order Qty	Case Receipt Qty	Receipt Cost	Fund Source	Reason for Receipt Qty Difference
17W70	APPLES CHL SL 100/2 OZ PG	13 LB	\$31.90	4	4	\$127.60	Federal	N/A
18N31	APPLES FR 113-138 CT 40 LB CS ***LOCAL GROWN***	40 LB	\$40.08	1	1	\$40.08	Federal	N/A
14H87	APPLES FR G/S USF/XF 125-138 CT 40 LB CS	40 LB	\$36.09	4	4	\$144.36	Federal	N/A
15D47	BROCCOLI FLORETS CHL 6/3 LB BAGS	18 LB	\$29.85	1	0	\$0.00	Federal	DELIVERED POOR QUAL
15A33	CARROTS CHL BABY SLIMS 4/5LB BG	20 LB	\$20.61	2	2	\$41.22	Federal	N/A
15P43	PEARS FR ANY 100-150 CT 35 LB CS	35 LB	\$38.09	2	2	\$76.18	Federal	N/A
17D63	SALAD MDX CHL 3-WAY 4/5 LB BG	20 LB	\$20.69	2	2	\$41.38	Federal	N/A

This order was receipted on 10/25/2023 3:32:52 PM CT.

Fund Balance for NSLP

Federal Dollars represent a shared pot of money controlled by LA VEGA ISD

Description	State \$	Federal \$	GOVT \$
Starting Balance	N/A	\$30,635.00	N/A
Spent, Previous Orders	\$0.00	\$11,696.52	\$0.00
Cost, This Order	\$0.00	\$470.82	\$0.00
Remaining Balance	N/A	\$18,467.66	\$0.00

Print

Go Back to the List of Receipts

LA VEGA ISD Ordering for LA VEGA JR HIGH

Please select an order to VIEW

Requested Delivery Date : Wed 10/25/2023 ▼

View Order Detail	
Order Summary For:	YTX862
Order Confirmation Number:	F23292002315
Program:	NSLP
Requested Delivery Date:	Wed 10/25/2023
Order Date:	Thu 10/19/2023
Order Receipt Date:	

Click [State Abbreviation Lookup](#) for State of Origin reference.

Item Code	Description	Case Contents	Case Price	Case Order Qty	Case Receipt Qty	Actual Cost	State Of Origin	Fund Source	Reason Code
17W70	APPLES CHL SL 100/2 OZ PG	13 LB	\$31.90	3	3	\$95.70	MI	Federal	N/A
18N31	APPLES FR 113-138 CT 40 LB CS *** LOCAL GROWN ***	40 LB	\$40.08	1	1	\$40.08	TX	Federal	N/A
14M10	APPLES FR R/D 125-138 CT 40 LB CS	40 LB	\$31.09	3	3	\$93.27	MI, WA	Federal	N/A
15D47	BROCCOLI FLORETS CHL 6/3 LB BAGS	18 LB	\$29.85	1	1	\$29.85	CA	Federal	N/A
15A33	CARROTS CHL BABY SLIMS 4/5LB BG	20 LB	\$20.61	2	2	\$41.22	CA	Federal	N/A
17D63	SALAD MIX CHL 3-WAY 4/5 LB BG	20 LB	\$20.69	2	2	\$41.38	CA	Federal	N/A

State funds subtotal	\$0.00
Federal funds subtotal	\$341.50
GOVT funds subtotal	\$0.00
Total Cost	\$341.50

Print

REMIT PAYMENT TO:
 PO Box 1207
 Friendswood, TX 77549
 Phone: (713) 924-4196
 Fax:
 Email: info@brothersproduce.com
 Website: www.brothersproduce.com



BILL OF LADING

Invoice No: 04642451
 Invoice Date: 10/25/23



BOLS4Q00010
 04642451000

Bill to: YTX863
 YTX863 - LA VEGA HIGH
 555 N. LOOP 340
 WACO, TX 76705

*Entered
 10-25-23*

Ship to:
 YTX863 - LA VEGA HIGH
 555 N. LOOP 340
 WACO, TX 76705

Entered	Route	Driver	Salesperson	Customer PO	Ship Via	T
LRD	514 30		EFS HOUSE ACCOUNT	23298	REGULAR DELIVERY	NET

Item	Quantity Ordered	Quantity Shipped	Description	Product of
02622	5	5	APPLES GALA 125-150	125-150ct
01590	4	4	POTATO 90 CT	90CT
01841	2	2	PEARS GREEN SMALL	CASE
22265	1	1	TOMATO 5X6	HALF CASE
01994	1	1	SALAD MIX 3 WAY	4/5#
03564	4	4	APPLES SLICED RED	100/2OZ
01584	1	1	APPLES TEXAS	CS

\$499.33

WEIGHT: 631.00

PACKAGE COUNT: 18

CUBIC FEET 24.158

X _____
 Received in good order by

NOTICE: INSPECT MERCHANDISE - NO RETURNS OR CREDITS IF NOT NOTIFIED WITHIN 24 HOURS OF RECEIPT.
 Signer/Buyer is responsible for any & all costs for collection, attorney fees, as well as court costs associated with this invoice.

LA VEGA ISD Ordering for LA VEGA HIGH

Please select an order to VIEW

Requested Delivery Date : Wed 10/25/2023 ▼

View Order Detail	
Order Summary For:	YTX863
Order Confirmation Number:	F23292002331
Program:	NSLP
Requested Delivery Date:	Wed 10/25/2023
Order Date:	Thu 10/19/2023
Order Receipt Date:	

Click [State Abbreviation Lookup](#) for State of Origin reference.

Item Code	Description	Case Contents	Case Price	Case Order Qty	Case Receipt Qty	Actual Cost	State Of Origin	Fund Source	Reason Code
17W70	APPLES CHL SL 100/2 OZ PG	13 LB	\$31.90	4	4	\$127.60	MI	Federal	N/A
18N31	APPLES FR 113-138 CT 40 LB CS *** LOCAL GROWN ***	40 LB	\$40.08	1	1	\$40.08	TX	Federal	N/A
14J93	APPLES FR ROYAL GALA 125-150 CT 40 LB CS	40 LB	\$31.09	5	5	\$155.45	MI, WA	Federal	N/A
15P43	PEARS FR ANY 100-150 CT 35 LB CS	35 LB	\$38.09	2	2	\$76.18	CA	Federal	N/A
15M79	POTATO BAKING RUSSET FR 90 CT 50 LB CS	50 LB	\$16.90	4	4	\$67.60	ID	Federal	N/A
17D63	SALAD MIX CHL 3-WAY 4/5 LB BG	20 LB	\$20.69	1	1	\$20.69	CA	Federal	N/A
15Q75	TOMATOES FR 5X6, 10 LB CS	10 LB	\$11.73	1	1	\$11.73	CA, FL	Federal	N/A

State funds subtotal	\$0.00
Federal funds subtotal	\$499.33
GOVT funds subtotal	\$0.00
Total Cost	\$499.33

Print

Bill of Lading

State of Texas
Texas Department of Agriculture, Food Distribution Program
300 S Western Blvd, Denton, TX, 76207-0000

Consignee's Copy

KEEP FOR YOUR FILES

REQUIRED TEMPERATURES	
Refrigerated (CH):	32 to 40
Freezer (FR):	0 or below

4

Consignee:
LA VEGA ISD - 00783
Dave Thiel
(254) 299-6810

Bill of Lading No: 240002519
Bill of Lading Date: 10/18/2023

Order No: 276334
Batch No: 69242

Deliver To:
La Vega Intermediate School
4201 Williams Road
Waco, TX 76705

Contact:
Vivian Whitaker
Phone: (254) 299-6784
Fax: (254) 799-2554

Division:
Warehouse: FORTE FROZEN-
5006058

RECEIVED OCT 20 2023

Delivery Instructions: None

PART OF M/B FROM CARRIER'S F/B: _____

Number of Units	Item Number	Description	Pack Size	Class or Rate	Weight (Subject to Correction)	Qty Received
Storage Type: Dry						
10	100212	MIXED FRUIT EX LT CAN-6/10	6#10 CAN		460	429.30
5	100224	PEARS SLICES EX LT CAN-6/10	6#10 CAN		230	235.05
11	100365	BEANS PINTO CAN-6/10	6#10 CAN		528	227.92
13	110541	APPLESAUCE UNSWEETENED CAN 6/10	CAN 6#10		593	377.26
Storage Type: Freezer						
5	100348	CORN FRZ CTN-30 LB	30 LB CTN		160	117.00
						\$138
					44	1971

RECEIVED, SUBJECT TO THE CLASSIFICATIONS AND TARIFFS IN EFFECT ON THE DATE OF THE ISSUE OF THIS BILL OF LADING, the property described, in apparent good order except as noted (contents and condition of contents of package unknown), marked, consigned, and destined as indicated below, which said carrier (the word carrier being understood throughout this contract as meaning any person or corporation in possession of the property under the contract) agrees to carry to its usual place of delivery of said destination, if on its route, otherwise to deliver to another carrier on the route to said destination. It is mutually agreed, as to each carrier of all or any of said property over all or any portion of said route to destination, and as to each party at any time interested in all or any of said property, that every service to be performed hereunder shall be subject to all the terms and conditions of the Uniform Domestic Straight Bill of Lading set forth (1) in Official Southern, Western and Illinois Freight Classifications in effect on the date hereof, if this is a rail or a rail-water shipment, or (2) in the applicable motor carrier classification or tariff if this is a motor carrier shipment.

Shipper hereby certifies that he is familiar with all the terms and conditions of said bill of lading, set forth in the classification or tariff which governs the transportation of this shipment and the said terms and conditions are hereby agreed to, by the Shipper and accepted for himself and his assigns.

IMPORTANT NOTICE - USDA REQUIRES A MANUAL SIGNATURE FROM THE CONSIGNEE. PLEASE SIGN, ALONG WITH THE CARRIER, NOTING ANY DISCREPANCIES. KEEP THIS COPY.

THE UNDERSIGNED ACKNOWLEDGES RECEIPT OF THE COMMODITIES LISTED, IN GOOD CONDITION.

EXCEPT _____ CS. SHORT _____ CS. DAMAGED _____ CS. OVER _____
Received By: Vivian Whitaker Signature 10/20/23 Date Carrier: _____ FORTE FROZEN

REMIT PAYMENT TO:
 PO Box 1207
 Friendswood, TX 77549
 Phone: (713) 924-4196
 Fax:
 Email: info@brothersproduce.com
 Website: www.brothersproduce.com



BILL OF LADING

Invoice No: 04633466
 Invoice Date: 10/18/23



BOLS4Q000101
 046334660001

Bill to: YTX859
 YTX859 - LA VEGA PRIMARY
 4400 HARRISON
 WACO, TX 76705

*Entered
 10-18-23*

Ship to:
 YTX859 - LA VEGA PRIMARY
 4400 HARRISON
 WACO, TX 76705

Entered	Route	Driver	Salesperson	Customer PO	Ship Via	Ter
LRD	514 25		EFS HOUSE ACCOUNT	23291	REGULAR DELIVERY	NET 30

Item	Quantity Ordered	Quantity Shipped	Description	Product of
01038	3	3	APPLES RED	138 CT
01046	2	2	BROCCOLI FLORETS 6/3#	CS
01841	1	1	PEARS GREEN SMALL	CASE
22265	1	1	TOMATO 5X6	HALF CASE
01045	1	1	CABBAGE GREEN CARTON	50#
01994	2	2	SALAD MIX 3 WAY	4/5#
03564	4	4	APPLES SLICED RED	100/2OZ
01584	1	1	APPLES TEXAS	CS

\$435.61

WEIGHT: 406.00

PACKAGE COUNT: 15

CUBIC FEET 20.086

X *O'Brien*
 Received in good order by

NOTICE: INSPECT MERCHANDISE - NO RETURNS OR CREDITS IF NOT NOTIFIED WITHIN 24 HOURS OF RECEIPT.
 Signer/Buyer is responsible for any & all costs for collection, attorney fees, as well as court costs associated with this invoice.

LA VEGA ISD Ordering for LA VEGA PRIMARY

Please select an order to **VIEW**

Requested Delivery Date : Wed 10/18/2023 ▾

View Order Detail	
Order Summary For:	YTX859
Order Confirmation Number:	F23278002088
Program:	NSLP
Requested Delivery Date:	Wed 10/18/2023
Order Date:	Thu 10/05/2023
Order Receipt Date:	

Click [State Abbreviation Lookup](#) for State of Origin reference.

Item Code	Description	Case Contents	Case Price	Case Order Qty	Case Receipt Qty	Actual Cost	State Of Origin	Fund Source	Reason Code
17W70	APPLES CHL SL 100/2 OZ PG	13 LB	\$31.90	4	4	\$127.60	MI	Federal	N/A
18N31	APPLES FR 113-138 CT 40 LB CS *** LOCAL GROWN ***	40 LB	\$40.54	1	1	\$40.54	TX	Federal	N/A
14M10	APPLES FR R/D 125-138 CT 40 LB CS	40 LB	\$30.98	3	3	\$92.94	MI, WA	Federal	N/A
15D47	BROCCOLI FLORETS CHL 6/3 LB BAGS	18 LB	\$33.68	2	2	\$67.36	CA	Federal	N/A
16P47	CABBAGE FR GRN US#1, 50 LB CS *** LOCAL GROWN ***	50 LB	\$16.90	1	1	\$16.90	TX	Federal	N/A
15P43	PEARS FR ANY 100-150 CT 35 LB CS	35 LB	\$37.98	1	1	\$37.98	CA	Federal	N/A
17D63	SALAD MIX CHL 3-WAY 4/5 LB BG	20 LB	\$19.03	2	2	\$38.06	CA	Federal	N/A
15Q75	TOMATOES FR 5X6, 10 LB CS	10 LB	\$14.23	1	1	\$14.23	CA, FL	Federal	N/A

State funds subtotal	\$0.00
Federal funds subtotal	\$435.61
GOVT funds subtotal	\$0.00
Total Cost	\$435.61

Print

REMIT PAYMENT TO:
 PO Box 1207
 Friendswood, TX 77549
 Phone: (713) 924-4196
 Fax:
 Email: info@brothersproduce.com
 Website: www.brothersproduce.com



BILL OF LADING

Invoice No: 04633467
 Invoice Date: 10/18/23



BOLS4Q000101
 046334670001

Bill to: YTX860
 YTX860 - LA VEGA ELEM FS24
 3100 WHEELER
 WACO, TX 76705

*Entered
 10-18-23*

Ship to:
 YTX860 - LA VEGA ELEM FS24
 3100 WHEELER
 WACO, TX 76705

Entered	Route	Driver	Salesperson	Customer PO	Ship Via	Te
LRD	514 35		EFS HOUSE ACCOUNT	23291	REGULAR DELIVERY	NET 30

Item	Quantity Ordered	Quantity Shipped	Description	Product of
01038	6	6	APPLES RED	138 CT
02361	4	4	CARROTS PEELED PETITE	4/5# USA
22096	2	2	CELERY STICKS	5#
01994	1	1	SALAD MIX 3 WAY	4/5#
22240	2	2	SQUASH YELLOW	5#
03564	5	5	APPLES SLICED RED	100/20Z
02576	1	1	LETTUCE ROMAINE SHREDDED	6/2#
01584	1	1	APPLES TEXAS	CS

\$545.31

WEIGHT: 494.00

PACKAGE COUNT: 22

CUBIC FEET 24.696

x *B. Ramos*
 Received in good order by

NOTICE: INSPECT MERCHANDISE - NO RETURNS OR CREDITS IF NOT NOTIFIED WITHIN 24 HOURS OF RECEIPT.
 Signer/Buyer is responsible for any & all costs for collection, attorney fees, as well as court costs associated with this invoice.

LA VEGA ISD Ordering for LA VEGA ELEM FS24

Please select an order to **VIEW**

Requested Delivery Date : Wed 10/18/2023 ▾

View Order Detail	
Order Summary For:	YTX860
Order Confirmation Number:	F23278002106
Program:	NSLP
Requested Delivery Date:	Wed 10/18/2023
Order Date:	Thu 10/05/2023
Order Receipt Date:	

Click [State Abbreviation Lookup](#) for State of Origin reference.

Item Code	Description	Case Contents	Case Price	Case Order Qty	Case Receipt Qty	Actual Cost	State Of Origin	Fund Source	Reason Code
17W70	APPLES CHL SL 100/2 OZ PG	13 LB	\$31.90	5	5	\$159.50	MI	Federal	N/A
18N31	APPLES FR 113-138 CT 40 LB CS *** LOCAL GROWN ***	40 LB	\$40.54	1	1	\$40.54	TX	Federal	N/A
14M10	APPLES FR R/D 125-138 CT 40 LB CS	40 LB	\$30.98	6	6	\$185.88	MI, WA	Federal	N/A
15A33	CARROTS CHL BABY SLIMS 4/5LB BG	20 LB	\$21.15	4	4	\$84.60	CA	Federal	N/A
15P55	CELERY CHL STICKS 5 LB CS	5 LB	\$10.90	2	2	\$21.80	CA	Federal	N/A
18D11	LETTUCE CHL ROMAINE SHRD 6/2 LB	12 LB	\$20.20	1	1	\$20.20	CA	Federal	N/A
17D63	SALAD MIX CHL 3-WAY 4/5 LB BG	20 LB	\$19.03	1	1	\$19.03	CA	Federal	N/A
17S76	SQUASH YELLOW FR 5 LB CS	5 LB	\$6.88	2	2	\$13.76	FL, GA	Federal	N/A

State funds subtotal	\$0.00
Federal funds subtotal	\$545.31
GOVT funds subtotal	\$0.00
Total Cost	\$545.31

Print

REMIT PAYMENT TO:
 PO Box 1207
 Friendswood, TX 77549
 Phone: (713) 924-4196
 Fax:
 Email: info@brothersproduce.com
 Website: www.brothersproduce.com



BILL OF LADING

Invoice No: 04633468
 Invoice Date: 10/18/23



BOLS40000101
 046334680001

Bill to: YTX861
 YTX861 - LA VEGA INTERMEDIATE
 4201 WILLIAMS RD
 WACO, TX 76705

*Entered
 10-18-23*

Ship to:
 YTX861 - LA VEGA INTERMEDIATE
 4201 WILLIAMS RD
 WACO, TX 76705

Entered	Route	Driver	Salesperson	Customer PO	Ship Via	Te
LRD	514 20		EFS HOUSE ACCOUNT	23291	REGULAR DELIVERY	NET 3

Item	Quantity Ordered	Quantity Shipped	Description	Product of
01620	1	1	SQUASH ZUCCHINI	20#
01038	4	4	APPLES RED	138 CT
02361	2	2	CARROTS PEELED PETITE	4/5# USA
01046	1	1	BROCCOLI FLORETS 6/3#	CS
01994	2	2	SALAD MIX 3 WAY	4/5#
03564	5	5	APPLES SLICED RED	100/20Z
01584	1	1	APPLES TEXAS	CS

\$ 456.30

WEIGHT: 404.00

PACKAGE COUNT: 16

CUBIC FEET 20.427

X *Vivian Whitaker*
 Received in good order by

NOTICE: INSPECT MERCHANDISE - NO RETURNS OR CREDITS IF NOT NOTIFIED WITHIN 24 HOURS OF RECEIPT.

Signer/Buyer is responsible for any & all costs for collection, attorney fees, as well as court costs associated with this invoice.

LA VEGA ISD Ordering for LA VEGA INTERMEDIATE

Please select an order to VIEW

Requested Delivery Date : Wed 10/18/2023 ▾

View Order Detail	
Order Summary For:	YTX861
Order Confirmation Number:	F23278002122
Program:	NSLP
Requested Delivery Date:	Wed 10/18/2023
Order Date:	Thu 10/05/2023
Order Receipt Date:	

Click [State Abbreviation Lookup](#) for State of Origin reference.

Item Code	Description	Case Contents	Case Price	Case Order Qty	Case Receipt Qty	Actual Cost	State Of Origin	Fund Source	Reason Code
17W70	APPLES CHL SL 100/2 OZ PG	13 LB	\$31.90	5	5	\$159.50	MI	Federal	N/A
18N31	APPLES FR 113-138 CT 40 LB CS *** LOCAL GROWN ***	40 LB	\$40.54	1	1	\$40.54	TX	Federal	N/A
14M10	APPLES FR R/D 125-138 CT 40 LB CS	40 LB	\$30.98	4	4	\$123.92	MI, WA	Federal	N/A
15D47	BROCCOLI FLORETS CHL 6/3 LB BAGS	18 LB	\$33.68	1	1	\$33.68	CA	Federal	N/A
15A33	CARROTS CHL BABY SLIMS 4/5LB BG	20 LB	\$21.15	2	2	\$42.30	CA	Federal	N/A
17D63	SALAD MIX CHL 3-WAY 4/5 LB BG	20 LB	\$19.03	2	2	\$38.06	CA	Federal	N/A
14A62	SQUASH ZUCCHINI FR MED 20 LB CS	20 LB	\$18.30	1	1	\$18.30	FL, GA	Federal	N/A

State funds subtotal	\$0.00
Federal funds subtotal	\$456.30
GOVT funds subtotal	\$0.00
Total Cost	\$456.30

Print

REMIT PAYMENT TO:
 PO Box 1207
 Friendswood, TX 77549
 Phone: (713) 924-4196
 Fax:
 Email: info@brothersproduce.com
 Website: www.brothersproduce.com



BILL OF LADING

Invoice No: 04633469
 Invoice Date: 10/18/23



BOLS4Q000101
 046334690001

Bill to: YTX862
 YTX862 - LA VEGA JR HIGH
 4401 ORCHARD LANE
 WACO, TX 76705

*Ordered
 10-18-23*

Ship to:
 YTX862 - LA VEGA JR HIGH
 4401 ORCHARD LANE
 WACO, TX 76705

Entered	Route	Driver	Salesperson	Customer PO	Ship Via	Te
LRD	514 15		EFS HOUSE ACCOUNT	23291	REGULAR DELIVERY	NET 3

Item	Quantity Ordered	Quantity Shipped	Description	Product of
01038	4	4	APPLES RED	138 CT
02361	2	2	CARROTS PEELED PETITE	4/5# USA
01046	1	1	BROCCOLI FLORETS 6/3#	CS
01062	1	1	LETTUCE ROMAINE CHOPPED	6/2#
01994	2	2	SALAD MIX 3 WAY	4/5# @ 4/3
03564	5	5	APPLES SLICED RED	100/20Z
01584	1	1	APPLES TEXAS	CS

\$ 458.05

WEIGHT: 395.00

PACKAGE COUNT: 16

CUBIC FEET 20.629

X

Received in good order by _____

NOTICE: INSPECT MERCHANDISE - NO RETURNS OR CREDITS IF NOT NOTIFIED WITHIN 24 HOURS OF RECEIPT.

Signer/Buyer is responsible for any & all costs for collection, attorney fees, as well as court costs associated with this invoice.

LA VEGA ISD Ordering for LA VEGA JR HIGH

Please select an order to **VIEW**

Requested Delivery Date : Wed 10/18/2023 ▾

View Order Detail	
Order Summary For:	YTX862
Order Confirmation Number:	F23278002143
Program:	NSLP
Requested Delivery Date:	Wed 10/18/2023
Order Date:	Thu 10/05/2023
Order Receipt Date:	

Click [State Abbreviation Lookup](#) for State of Origin reference.

Item Code	Description	Case Contents	Case Price	Case Order Qty	Case Receipt Qty	Actual Cost	State Of Origin	Fund Source	Reason Code
17W70	APPLES CHL SL 100/2 OZ PG	13 LB	\$31.90	5	5	\$159.50	MI	Federal	N/A
18N31	APPLES FR 113-138 CT 40 LB CS *** LOCAL GROWN ***	40 LB	\$40.54	1	1	\$40.54	TX	Federal	N/A
14M10	APPLES FR R/D 125-138 CT 40 LB CS	40 LB	\$30.98	4	4	\$123.92	MI, WA	Federal	N/A
15D47	BROCCOLI FLORETS CHL 6/3 LB BAGS	18 LB	\$33.68	1	1	\$33.68	CA	Federal	N/A
15A33	CARROTS CHL BABY SLIMS 4/5LB BG	20 LB	\$21.15	2	2	\$42.30	CA	Federal	N/A
15R32	LETTUCE CHL ROMAINE CHOP 6/2 LB BG	1 CS	\$20.05	1	1	\$20.05	CA	Federal	N/A
17D63	SALAD MIX CHL 3-WAY 4/5 LB BG	20 LB	\$19.03	2	2	\$38.06	CA	Federal	N/A

State funds subtotal	\$0.00
Federal funds subtotal	\$458.05
GOVT funds subtotal	\$0.00
Total Cost	\$458.05

Print

REMIT PAYMENT TO:
 PO Box 1207
 Friendswood, TX 77549
 Phone: (713) 924-4196
 Fax:
 Email: info@brothersproduce.com
 Website: www.brothersproduce.com



BILL OF LADING

Invoice No: 04633470
 Invoice Date: 10/18/23



BOLS4Q000101
 046334700001

Bill to: YTX863
 YTX863 - LA VEGA HIGH
 555 N. LOOP 340
 WACO, TX 76705

*Accepted
 10-18-23*

Ship to:
 YTX863 - LA VEGA HIGH
 555 N. LOOP 340
 WACO, TX 76705

Entered	Route	Driver	Salesperson	Customer PO	Ship Via	Ter
LRD	514 30		EFS HOUSE ACCOUNT	23291	REGULAR DELIVERY	NET 30

Item	Quantity Ordered	Quantity Shipped	Description	Product of
01038	3	3	APPLES RED	138 CT
02361	2	2	CARROTS PEELED PETITE	4/5#
01046	1	1	BROCCOLI FLORETS 6/3#	CS
01841	2	2	PEARS GREEN SMALL	CASE
22265	1	1	TOMATO 5X6	HALF CASE
01994	2	2	SALAD MIX 3 WAY	4/5#
03564	4	4	APPLES SLICED RED	100/2OZ
01584	1	1	APPLES TEXAS	CS

\$465.31

WEIGHT: 421.00

PACKAGE COUNT: 16

CUBIC FEET 19.389

x *Lisa Black*
 Received in good order by

NOTICE: INSPECT MERCHANDISE - NO RETURNS OR CREDITS IF NOT NOTIFIED WITHIN 24 HOURS OF RECEIPT.
 Signer/Buyer is responsible for any & all costs for collection, attorney fees, as well as court costs associated with this invoice.

LA VEGA ISD Ordering for LA VEGA HIGH

Please select an order to **VIEW**

Requested Delivery Date : Wed 10/18/2023 ▾

View Order Detail	
Order Summary For:	YTX863
Order Confirmation Number:	F23278002157
Program:	NSLP
Requested Delivery Date:	Wed 10/18/2023
Order Date:	Thu 10/05/2023
Order Receipt Date:	

Click [State Abbreviation Lookup](#) for State of Origin reference.

Item Code	Description	Case Contents	Case Price	Case Order Qty	Case Receipt Qty	Actual Cost	State Of Origin	Fund Source	Reason Code
17W70	APPLES CHL SL 100/2 OZ PG	13 LB	\$31.90	4	4	\$127.60	MI	Federal	N/A
18N31	APPLES FR 113-138 CT 40 LB CS *** LOCAL GROWN ***	40 LB	\$40.54	1	1	\$40.54	TX	Federal	N/A
14M10	APPLES FR R/D 125-138 CT 40 LB CS	40 LB	\$30.98	3	3	\$92.94	MI, WA	Federal	N/A
15D47	BROCCOLI FLORETS CHL 6/3 LB BAGS	18 LB	\$33.68	1	1	\$33.68	CA	Federal	N/A
15A33	CARROTS CHL BABY SLIMS 4/5LB BG	20 LB	\$21.15	2	2	\$42.30	CA	Federal	N/A
15P43	PEARS FR ANY 100-150 CT 35 LB CS	35 LB	\$37.98	2	2	\$75.96	CA	Federal	N/A
17D63	SALAD MIX CHL 3-WAY 4/5 LB BG	20 LB	\$19.03	2	2	\$38.06	CA	Federal	N/A
15Q75	TOMATOES FR 5X6, 10 LB CS	10 LB	\$14.23	1	1	\$14.23	CA, FL	Federal	N/A

State funds subtotal	\$0.00
Federal funds subtotal	\$465.31
GOVT funds subtotal	\$0.00
Total Cost	\$465.31

Print

REMIT PAYMENT TO:
 PO Box 1207
 Friendswood, TX 77549
 Phone: (713) 924-4196
 Fax:
 Email: info@brothersproduce.com
 Website: www.brothersproduce.com



BILL OF LADING

Invoice No: 04616752
 Invoice Date: 10/04/23



Bill to: YTX859
 YTX859 - LA VEGA PRIMARY
 4400 HARRISON
 WACO, TX 76705

Ship to:
 YTX859 - LA VEGA PRIMARY
 4400 HARRISON
 WACO, TX 76705

*Entered
 10-05-23*

Entered	Route	Driver	Salesperson	Customer PO	Ship Via	Ter
LRD	514 25		EFS HOUSE ACCOUNT	23277	REGULAR DELIVERY	NET 30

Item	Quantity Ordered	Quantity Shipped	Description	Product of
01038	2	2	APPLES RED	138 CT
02361	2	2	CARROTS PEELED PETITE	4/5#
01046	1	1	BROCCOLI FLORETS 5/3#	CS
01430	1	1	PEARS TEXAS 2-LAYER	CS

*Short Pears
 not in truck!*

\$134.49

Tom

WEIGHT: 187.00

PACKAGE COUNT: 6

CUBIC FEET 8.309

X

Received in good order by

NOTICE: INSPECT MERCHANDISE - NO RETURNS OR CREDITS IF NOT NOTIFIED WITHIN 24 HOURS OF RECEIPT.

Signer/Buyer is responsible for any & all costs for collection, attorney fees, as well as court costs associated with this invoice.

The perishable agricultural commodities listed on this invoice are sold subject to the statutory trust authorized by Section 5 (c) of the Perishable Agricultural Commodities Act of 1930.

Receipt was successfully updated.

To ensure proper credit for decreased quantities less than what you signed for, please inform your DLA FFAVORS account representative and the Vendor within 24 hours of your delivery.

LA VEGA ISD Ordering for LA VEGA PRIMARY

Edit Receipt

Edit Receipt Detail	
Order Summary For:	YTX859
Order Confirmation Number:	F23271001912
Program:	NSLP
Requested Delivery Date:	Wed 10/04/2023
Order Date:	Thu 09/28/2023

Item Code	Description	Case Contents	Case Price	Case Order Qty	Case Receipt Qty	Receipt Cost	Fund Source	Reason for Receipt Qty Difference
14M10	APPLES FR R/D 125-138 CT 40 LB CS	40 LB	\$28.72	2	2	\$57.44	Federal	N/A
15D47	BROCCOLI FLORETS CHL 6/3 LB BAGS	18 LB	\$32.23	1	1	\$32.23	Federal	N/A
15A33	CARROTS CHL BABY SLIMS 4/5LB BG	20 LB	\$22.41	2	2	\$44.82	Federal	N/A
18M55	PEARS FR ***LOCAL GROWN ***	26 LB	\$31.78	1	0	\$0.00	Federal	NOT DELIVERED

This order was received on 10/5/2023 9:41:22 AM CT.

Fund Balance for NSLP

Federal Dollars represent a shared pot of money controlled by LA VEGA ISD

Description	State \$	Federal \$	GOVT \$
Starting Balance	N/A	\$30,635.00	N/A
Spent, Previous Orders	\$0.00	\$7,613.64	\$0.00
Cost, This Order	\$0.00	\$134.49	\$0.00
Remaining Balance	N/A	\$22,886.87	\$0.00

Print

Go Back to the List of Receipts

LA VEGA ISD Ordering for LA VEGA PRIMARY

Please select an order to VIEW

Requested Delivery Date : Wed 10/4/2023 ▾

View Order Detail	
Order Summary For:	YTX859
Order Confirmation Number:	F23271001912
Program:	NSLP
Requested Delivery Date:	Wed 10/04/2023
Order Date:	Thu 09/28/2023
Order Receipt Date:	

Click [State Abbreviation Lookup](#) for State of Origin reference.

Item Code	Description	Case Contents	Case Price	Case Order Qty	Case Receipt Qty	Actual Cost	State Of Origin	Fund Source	Reason Code
14M10	APPLES FR R/D 125-138 CT 40 LB CS	40 LB	\$28.72	2	2	\$57.44	MI, WA	Federal	N/A
15D47	BROCCOLI FLORETS CHL 6/3 LB BAGS	18 LB	\$32.23	1	1	\$32.23	CA	Federal	N/A
15A33	CARROTS CHL BABY SLIMS 4/5LB BG	20 LB	\$22.41	2	2	\$44.82	CA	Federal	N/A
18M55	PEARS FR *** LOCAL GROWN ***	26 LB	\$31.78	1	1	\$31.78	TX	Federal	N/A

State funds subtotal	\$0.00
Federal funds subtotal	\$166.27
GOVT funds subtotal	\$0.00
Total Cost	\$166.27

Print

Contact FFAVORS Help Desk

\$ 134.49

REMIT PAYMENT TO:
 PO Box 1207
 Friendswood, TX 77549
 Phone: (713) 924-4196
 Fax:
 Email: info@brothersproduce.com
 Website: www.brothersproduce.com



BILL OF LADING

Invoice No: 04616753
 Invoice Date: 10/04/23



BOLS4Q000101
 046167530003

Bill to: YTX860
 YTX860 - LA VEGA ELEM FS24
 3100 WHEELER
 WACO, TX 76705

Ship to:
 YTX860 - LA VEGA ELEM FS24
 3100 WHEELER
 WACO, TX 76705

*Entered
 10-05-23*

Entered	Route	Driver	Salesperson	Customer PO	Ship Via	Te
LRD	514 35		EFS HOUSE ACCOUNT	23277	REGULAR DELIVERY	NET 3

Item	Quantity Ordered	Quantity Shipped	Description	Product of
✓ 01038	5	5	APPLES RED	138 CT
✓ 02361	4	4	CARROTS PEELED PETITE	4/5#
✓ 01046	1	1	BROCCOLI FLORETS 6/3#	CS
✓ 22096	2	2	CELERY STICKS	5#
✓ 01062	1	1	LETTUCE ROMAINE CHOPPED	6/2#

\$ 311.10

WEIGHT: 337.00

PACKAGE COUNT: 13

CUBIC FEET 16.176

x *[Signature]*
 Received in good order by

NOTICE: INSPECT MERCHANDISE - NO RETURNS OR CREDITS IF NOT NOTIFIED WITHIN 24 HOURS OF RECEIPT.

Signer/Buyer is responsible for any & all costs for collection, attorney fees, as well as court costs associated with this invoice.

LA VEGA ISD Ordering for LA VEGA ELEM FS24

Please select an order to VIEW

Requested Delivery Date : Wed 10/4/2023 ▾

View Order Detail	
Order Summary For:	YTX860
Order Confirmation Number:	F23271001947
Program:	NSLP
Requested Delivery Date:	Wed 10/04/2023
Order Date:	Thu 09/28/2023
Order Receipt Date:	

Click [State Abbreviation Lookup](#) for State of Origin reference.

Item Code	Description	Case Contents	Case Price	Case Order Qty	Case Receipt Qty	Actual Cost	State Of Origin	Fund Source	Reason Code
14M10	APPLES FR R/D 125-138 CT 40 LB CS	40 LB	\$28.72	5	5	\$143.60	MI, WA	Federal	N/A
15D47	BROCCOLI FLORETS CHL 6/3 LB BAGS	18 LB	\$32.23	1	1	\$32.23	CA	Federal	N/A
15A33	CARROTS CHL BABY SLIMS 4/5LB BG	20 LB	\$22.41	4	4	\$89.64	CA	Federal	N/A
15P55	CELERY CHL STICKS 5 LB CS	5 LB	\$12.90	2	2	\$25.80	CA	Federal	N/A
15R32	LETTUCE CHL ROMAINE CHOP 6/2 LB BG	1 CS	\$19.83	1	1	\$19.83	CA	Federal	N/A

State funds subtotal	\$0.00
Federal funds subtotal	\$311.10
GOVT funds subtotal	\$0.00
Total Cost	\$311.10

Print

Contact FFAVORS Help Desk

REMIT PAYMENT TO:
 PO Box 1207
 Friendswood, TX 77549
 Phone: (713) 924-4196
 Fax:
 Email: info@brothersproduce.com
 Website: www.brothersproduce.com



BILL OF LADING

Invoice No: 04616754
 Invoice Date: 10/04/23



BOLS40000101
 046167540001

Bill to: YTX861
 YTX861 - LA VEGA INTERMEDIATE
 4201 WILLIAMS RD
 WACO, TX 76705

Ship to:
 YTX861 - LA VEGA INTERMEDIATE
 4201 WILLIAMS RD
 WACO, TX 76705

*Entered
 10-05-23*

Entered	Route	Driver	Salesperson	Customer PO	Ship Via	Te
LRD	514 20		EFS HOUSE ACCOUNT	23277	REGULAR DELIVERY	NET 3

Item	Quantity Ordered	Quantity Shipped	Description	Product of
01038	2	2	APPLES RED	138 CT
02361	2	2	CARROTS PEELED PETITE	4/5#
01994	1	1	SALAD MIX 3 WAY	4/5#
01430	1	1	PEARS TEXAS 2-LAYER	CS
01584	1	1	APPLES TEXAS	CS

*Short pears
 not
 in truck*

\$160.82

[Signature]

WEIGHT: 231.00 PACKAGE COUNT: 7 CUBIC FEET 9.785

X

Received in good order by

[Signature] Kieran Whitaker

NOTICE: INSPECT MERCHANDISE - NO RETURNS OR CREDITS IF NOT NOTIFIED WITHIN 24 HOURS OF RECEIPT.

Signer/Buyer is responsible for any & all costs for collection, attorney fees, as well as court costs associated with this invoice.

The perishable agricultural commodities listed on this invoice are sold subject to the statutory trust authorized by Section 5 (c) of the Perishable Agricultural Commodities

Receipt was successfully updated.

To ensure proper credit for decreased quantities less than what you signed for, please inform your DLA FFAVORS account representative and the Vendor within 24 hours of your delivery.

LA VEGA ISD Ordering for LA VEGA INTERMEDIATE

Edit Receipt

Edit Receipt Detail	
Order Summary For:	YTX861
Order Confirmation Number:	F23271001924
Program:	NSLP
Requested Delivery Date:	Wed 10/04/2023
Order Date:	Thu 09/28/2023

Item Code	Description	Case Contents	Case Price	Case Order Qty	Case Receipt Qty	Receipt Cost	Fund Source	Reason for Receipt Qty Difference
18N31	APPLES FR 113-138 CT 40 LB CS ***LOCAL GROWN***	40 LB	\$39.78	1	1	\$39.78	Federal	N/A
14M10	APPLES FR R/D 125-138 CT 40 LB CS	40 LB	\$28.72	2	2	\$57.44	Federal	N/A
15A33	CARROTS CHL BABY SLIMS 4/5LB BG	20 LB	\$22.41	2	2	\$44.82	Federal	N/A
18M55	PEARS FR ***LOCAL GROWN***	26 LB	\$31.78	1	0	\$0.00	Federal	NOT DELIVERED
17D63	SALAD MIX CHL 3-WAY 4/5 LB BG	20 LB	\$18.78	1	1	\$18.78	Federal	N/A

This order was received on 10/5/2023 9:42:09 AM CT.

Fund Balance for NSLP

Federal Dollars represent a shared pot of money controlled by LA VEGA ISD

Description	State \$	Federal \$	GOVT \$
Starting Balance	N/A	\$30,635.00	N/A
Spent, Previous Orders	\$0.00	\$7,555.53	\$0.00
Cost, This Order	\$0.00	\$160.82	\$0.00
Remaining Balance	N/A	\$22,918.65	\$0.00

Print

Go Back to the List of Receipts

LA VEGA ISD Ordering for LA VEGA INTERMEDIATE

Please select an order to VIEW

Requested Delivery Date : Wed 10/4/2023 ▾

View Order Detail	
Order Summary For:	YTX861
Order Confirmation Number:	F23271001924
Program:	NSLP
Requested Delivery Date:	Wed 10/04/2023
Order Date:	Thu 09/28/2023
Order Receipt Date:	

Click [State Abbreviation Lookup](#) for State of Origin reference.

Item Code	Description	Case Contents	Case Price	Case Order Qty	Case Receipt Qty	Actual Cost	State Of Origin	Fund Source	Reason Code
18N31	APPLES FR 113-138 CT 40 LB CS *** LOCAL GROWN ***	40 LB	\$39.78	1	1	\$39.78	TX	Federal	N/A
14M10	APPLES FR R/D 125-138 CT 40 LB CS	40 LB	\$28.72	2	2	\$57.44	MI, WA	Federal	N/A
15A33	CARROTS CHL BABY SLIMS 4/5LB BG	20 LB	\$22.41	2	2	\$44.82	CA	Federal	N/A
18M55	PEARS FR *** LOCAL GROWN ***	26 LB	\$31.78	1	1	\$31.78	TX	Federal	N/A
17D63	SALAD MIX CHL 3-WAY 4/5 LB BG	20 LB	\$18.78	1	1	\$18.78	CA	Federal	N/A

State funds subtotal	\$0.00
Federal funds subtotal	\$192.60
GOVT funds subtotal	\$0.00
Total Cost	\$192.60

Print

\$ 160.82

REMIT PAYMENT TO:
 PO Box 1207
 Friendswood, TX 77549
 Phone: (713) 924-4196
 Fax:
 Email: info@brothersproduce.com
 Website: www.brothersproduce.com



BILL OF LADING

Invoice No: 04616755
 Invoice Date: 10/04/23



BOLS4Q00010
 04616755000

Bill to: YTX862
 YTX862 - LA VEGA JR HIGH
 4401 ORCHARD LANE
 WACO, TX 76705

*Cancelled
 10-05-23*

Ship to:
 YTX862 - LA VEGA JR HIGH
 4401 ORCHARD LANE
 WACO, TX 76705

Entered	Route	Driver	Salesperson	Customer PO	Ship Via	Te
LRD	514 15		EFS HOUSE ACCOUNT	23277	REGULAR DELIVERY	NET 3

Item	Quantity Ordered	Quantity Shipped	Description	Product of
01038	2	2	APPLES RED	138 CT
02361	1	1	CARROTS PEELED PETITE	4/5#
01841	1	1	PEARS GREEN SMALL	CASE
01047	2	2	BROCCOLI FLORETS 6/3#	3#
01994	1	1	SALAD MIX 3 WAY	4/5#
01584	1	1	APPLES TEXAS	CS

\$186.78

WEIGHT: 218.00

PACKAGE COUNT: 8

CUBIC FEET 9.495

[Signature]
 Received in good order by

NOTICE: INSPECT MERCHANDISE - NO RETURNS OR CREDITS IF NOT NOTIFIED WITHIN 24 HOURS OF RECEIPT.

Signer/Buyer is responsible for any & all costs for collection, attorney fees, as well as court costs associated with this invoice.

LA VEGA ISD Ordering for LA VEGA JR HIGH

*Amended
10-05-23*

Please select an order to VIEW

Requested Delivery Date : Wed 10/4/2023 ▼

View Order Detail	
Order Summary For:	YTX862
Order Confirmation Number:	F23271001933
Program:	NSLP
Requested Delivery Date:	Wed 10/04/2023
Order Date:	Thu 09/28/2023
Order Receipt Date:	

Click [State Abbreviation Lookup](#) for State of Origin reference.

Item Code	Description	Case Contents	Case Price	Case Order Qty	Case Receipt Qty	Actual Cost	State Of Origin	Fund Source	Reason Code
18N31	APPLES FR 113-138 CT 40 LB CS *** LOCAL GROWN ***	40 LB	\$39.78	1	1	\$39.78	TX	Federal	N/A
14M10	APPLES FR R/D 125-138 CT 40 LB CS	40 LB	\$28.72	2	2	\$57.44	MI, WA	Federal	N/A
15R22	BROCCOLI FLORETS CHL 3 LB BG	3 LB	\$7.37	2	2	\$14.74	CA	Federal	N/A
15A33	CARROTS CHL BABY SLIMS 4/5LB BG	20 LB	\$22.41	1	1	\$22.41	CA	Federal	N/A
15P43	PEARS FR ANY 100-150 CT 35 LB CS	35 LB	\$33.63	1	1	\$33.63	CA	Federal	N/A
17D63	SALAD MIX CHL 3-WAY 4/5 LB BG	20 LB	\$18.78	1	1	\$18.78	CA	Federal	N/A

State funds subtotal	\$0.00
Federal funds subtotal	\$186.78
GOVT funds subtotal	\$0.00
Total Cost	\$186.78

Print

Contact FFAVORS Help Desk

REMIT PAYMENT TO:
 PO Box 1207
 Friendswood, TX 77549
 Phone: (713) 924-4196
 Fax:
 Email: info@brothersproduce.com
 Website: www.brothersproduce.com



BILL OF LADING

Invoice No: 04616756
 Invoice Date: 10/04/23



BOLS4Q000101
 046167560001

Bill to: YTX863
 YTX863 - LA VEGA HIGH
 555 N. LOOP 340
 WACO, TX 76705

Ship to:
 YTX863 - LA VEGA HIGH
 555 N. LOOP 340
 WACO, TX 76705

*Entered
 10-05-23*

Entered	Route	Driver	Salesperson	Customer PO	Ship Via	Te
LRD	514 30		EFS HOUSE ACCOUNT	23277	REGULAR DELIVERY	NET 3

Item	Quantity Ordered	Quantity Shipped	Description	Product of
01038	5	5	APPLES RED	138 CT
02361	1	1	CARROTS PEELED PETITE	4/5#
01590	3	3	POTATO 90 CT	90CT
22309	2	2	SALAD MIX 3 WAY	5#
22193	2	2	PEPPER BELL GREEN	5#
01430	1	1	PEARS TEXAS 2-LAYER	CS
01584	1	1	APPLES TEXAS	CS

\$ 346.31

WEIGHT: 483.00

PACKAGE COUNT: 15

CUBIC FEET 18.057

X _____
 Received in good order by

NOTICE: INSPECT MERCHANDISE - NO RETURNS OR CREDITS IF NOT NOTIFIED WITHIN 24 HOURS OF RECEIPT.

Signer/Buyer is responsible for any & all costs for collection, attorney fees, as well as court costs associated with this invoice.

The perishable agricultural commodities listed on this invoice are sold subject to the statutory trust authorized by Section 5 (c) of the Perishable Agricultural Commodities

LA VEGA ISD Ordering for LA VEGA HIGH

Please select an order to VIEW

Requested Delivery Date : Wed 10/4/2023 ▾

View Order Detail	
Order Summary For:	YTX863
Order Confirmation Number:	F23271002130
Program:	NSLP
Requested Delivery Date:	Wed 10/04/2023
Order Date:	Thu 09/28/2023
Order Receipt Date:	

Click [State Abbreviation Lookup](#) for State of Origin reference.

Item Code	Description	Case Contents	Case Price	Case Order Qty	Case Receipt Qty	Actual Cost	State Of Origin	Fund Source	Reason Code
18N31	APPLES FR 113-138 CT 40 LB CS *** LOCAL GROWN ***	40 LB	\$39.78	1	1	\$39.78	TX	Federal	N/A
14M10	APPLES FR R/D 125-138 CT 40 LB CS	40 LB	\$28.72	5	5	\$143.60	MI, WA	Federal	N/A
15A33	CARROTS CHL BABY SLIMS 4/5LB BG	20 LB	\$22.41	1	1	\$22.41	CA	Federal	N/A
18M55	PEARS FR *** LOCAL GROWN ***	26 LB	\$31.78	1	1	\$31.78	TX	Federal	N/A
17D04	PEPPERS GRN FR SWT BELL MED 5 LB BG/CS	5 LB	\$7.52	2	2	\$15.04	FL	Federal	N/A
15M79	POTATO BAKING RUSSET FR 90 CT 50 LB CS	50 LB	\$26.90	3	3	\$80.70	ID	Federal	N/A
16L95	SALAD MIX CHL 3-WAY 5 LB BG	5 LB	\$6.50	2	2	\$13.00	CA	Federal	N/A

State funds subtotal	\$0.00
Federal funds subtotal	\$346.31
GOVT funds subtotal	\$0.00
Total Cost	\$346.31

Print

Contact FFAVORS Help Desk

Delivery
Oct.
4th

REMIT PAYMENT TO:
 PO Box 1207
 Friendswood, TX 77549
 Phone: (713) 924-4196
 Fax:
 Email: info@brothersproduce.com
 Website: www.brothersproduce.com



BILL OF LADING

Invoice No: 04642446
 Invoice Date: 10/25/23



BOLS4Q000101
 046424460001

Bill to: YTX859
 YTX859 - LA VEGA PRIMARY
 4400 HARRISON
 WACO, TX 76705

Ship to:
 YTX859 - LA VEGA PRIMARY
 4400 HARRISON
 WACO, TX 76705

*Entered
 10-25-23*

Entered	Route	Driver	Salesperson	Customer PO	Ship Via	Terms
LRD	514 25		EFS HOUSE ACCOUNT	23298	REGULAR DELIVERY	NET 30 DA

Item	Quantity Ordered	Quantity Shipped	Description	Product of
01038	3	3	APPLES RED	138 CT
02361	2	2	CARROTS PEELED PETITE	4/5#
01046	1	1	BROCCOLI FLORETS 6/3#	CS
*01400	1	1	PEPPER BELL GREEN CASE	CS 1 1/9BU
01841	1	1	PEARS GREEN SMALL	CASE
22265	1	1	TOMATO 5X6	HALF CASE
01062	2	2	LETTUCE ROMAINE CHOPPED	6/2#
*01350	1	1	ONIONS YELLOW JUMBO	50#
01584	1	1	APPLES TEXAS	CS

\$ 335.80

WEIGHT: 380.00

PACKAGE COUNT: 13

CUBIC FEET 17.928

X

Received in good order by _____

NOTICE: INSPECT MERCHANDISE - NO RETURNS OR CREDITS IF NOT NOTIFIED WITHIN 24 HOURS OF RECEIPT.
 Signer/Buyer is responsible for any & all costs for collection, attorney fees, as well as court costs associated with this invoice.

LA VEGA ISD Ordering for LA VEGA PRIMARY

Please select an order to VIEW

Requested Delivery Date : Wed 10/25/2023 ▾

View Order Detail	
Order Summary For:	YTX859
Order Confirmation Number:	F23292002258
Program:	NSLP
Requested Delivery Date:	Wed 10/25/2023
Order Date:	Thu 10/19/2023
Order Receipt Date:	

Click [State Abbreviation Lookup](#) for State of Origin reference.

Item Code	Description	Case Contents	Case Price	Case Order Qty	Case Receipt Qty	Actual Cost	State Of Origin	Fund Source	Reason Code
18N31	APPLES FR 113-138 CT 40 LB CS *** LOCAL GROWN ***	40 LB	\$40.08	1	1	\$40.08	TX	Federal	N/A
14M10	APPLES FR R/D 125-138 CT 40 LB CS	40 LB	\$31.09	3	3	\$93.27	MI, WA	Federal	N/A
15D47	BROCCOLI FLORETS CHL 6/3 LB BAGS	18 LB	\$29.85	1	1	\$29.85	CA	Federal	N/A
15A33	CARROTS CHL BABY SLIMS 4/5LB BG	20 LB	\$20.61	2	2	\$41.22	CA	Federal	N/A
15R32	LETTUCE CHL ROMAINE CHOP 6/2 LB BG	1 CS	\$20.64	2	2	\$41.28	CA	Federal	N/A
16W54	ONIONS YEL DRY JUMBO 50 LB CS	50 LB	\$16.75	1	1	\$16.75	ID	Federal	N/A
15P43	PEARS FR ANY 100-150 CT 35 LB CS	35 LB	\$38.09	1	1	\$38.09	CA	Federal	N/A
15P35	PEPPERS GRN FR SWT BELL LG 25 LB CS	25 LB	\$23.53	1	1	\$23.53	FL	Federal	N/A
15Q75	TOMATOES FR 5X6, 10 LB CS	10 LB	\$11.73	1	1	\$11.73	CA, FL	Federal	N/A

State funds subtotal	\$0.00
Federal funds subtotal	\$335.80
GOVT funds subtotal	\$0.00
Total Cost	\$335.80

Print

REMIT PAYMENT TO:
 PO Box 1207
 Friendswood, TX 77549
 Phone: (713) 924-4196
 Fax:
 Email: info@brothersproduce.com
 Website: www.brothersproduce.com



BILL OF LADING

Invoice No: 04642448
 Invoice Date: 10/25/23



BOLS4Q000101
 046424480001

Bill to: YTX860
 YTX860 - LA VEGA ELEM FS24
 3100 WHEELER
 WACO, TX 76705

Ship to:
 YTX860 - LA VEGA ELEM FS24
 3100 WHEELER
 WACO, TX 76705

*Entered
 10-25-23*

Entered	Route	Driver	Salesperson	Customer PO	Ship Via	Terms
LRD	514 35		EFS HOUSE ACCOUNT	23298	REGULAR DELIVERY	NET 30 DAY

Item	Quantity Ordered	Quantity Shipped	Description	Product of
✓01038	5	5	APPLES RED	138 CT
✓02361	2	2	CARROTS PEELED PETITE	4/5#
✓01046	1	1	BROCCOLI FLORETS 6/3#	CS
✓22079	2	2	CARROTS STICKS	5#
✓03564	5	5	APPLES SLICED RED	100/20Z
✓01584	1	1	APPLES TEXAS	CS

\$442.96

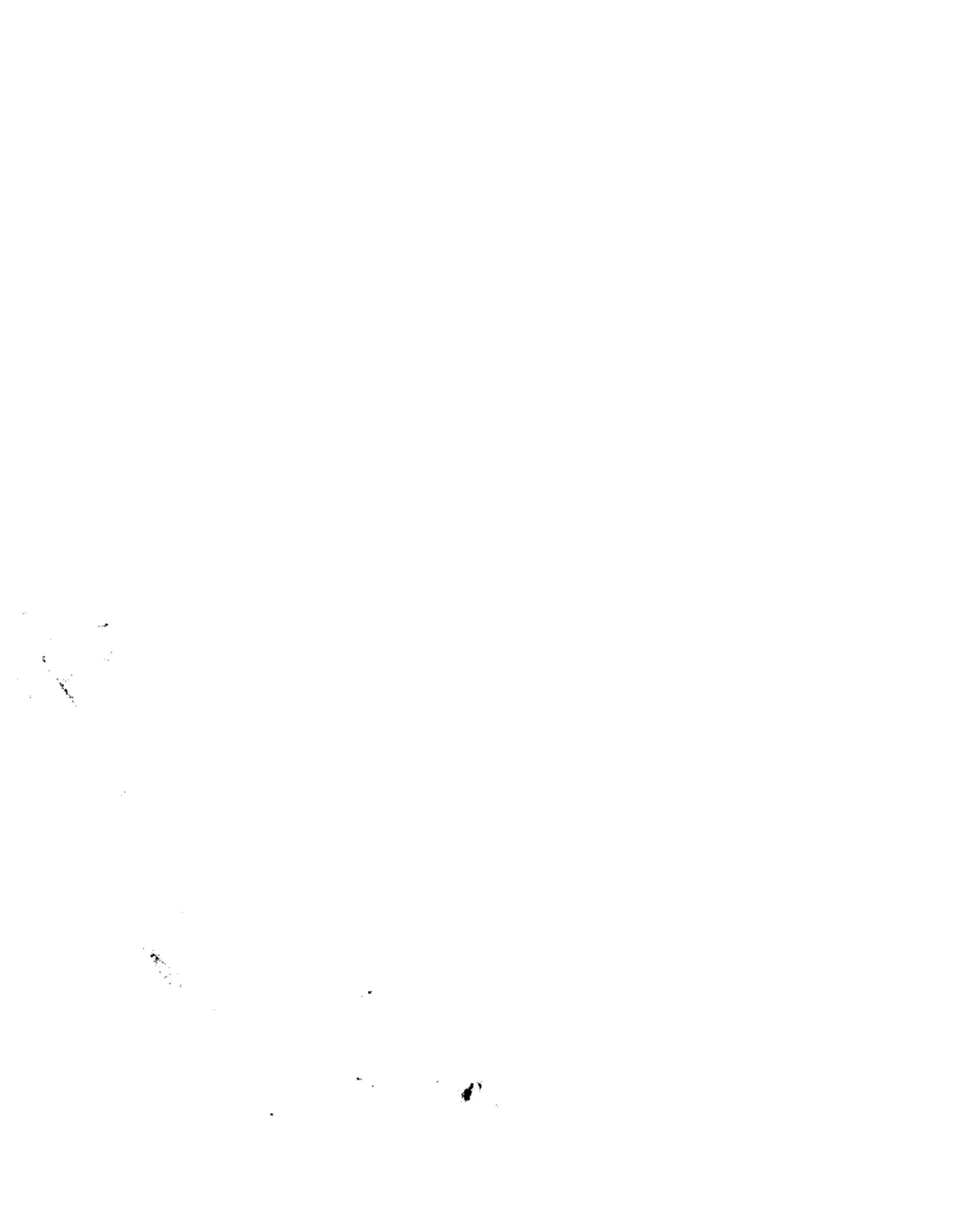
WEIGHT: 395.00

PACKAGE COUNT: 16

CUBIC FEET 20.016

X *B. Rames*
 Received in good order by

NOTICE: INSPECT MERCHANDISE - NO RETURNS OR CREDITS IF NOT NOTIFIED WITHIN 24 HOURS OF RECEIPT.
 Signer/Buyer is responsible for any & all costs for collection, attorney fees, as well as court costs associated with this invoice.



LA VEGA ISD Ordering for LA VEGA ELEM FS24

Please select an order to VIEW

Requested Delivery Date : Wed 10/25/2023 ▼

View Order Detail	
Order Summary For:	YTX860
Order Confirmation Number:	F23292002285
Program:	NSLP
Requested Delivery Date:	Wed 10/25/2023
Order Date:	Thu 10/19/2023
Order Receipt Date:	

Click [State Abbreviation Lookup](#) for State of Origin reference.

Item Code	Description	Case Contents	Case Price	Case Order Qty	Case Receipt Qty	Actual Cost	State Of Origin	Fund Source	Reason Code
17W70	APPLES CHL SL 100/2 OZ PG	13 LB	\$31.90	5	5	\$159.50	MI	Federal	N/A
18N31	APPLES FR 113-138 CT 40 LB CS *** LOCAL GROWN ***	40 LB	\$40.08	1	1	\$40.08	TX	Federal	N/A
14M10	APPLES FR R/D 125-138 CT 40 LB CS	40 LB	\$31.09	5	5	\$155.45	MI, WA	Federal	N/A
15D47	BROCCOLI FLORETS CHL 6/3 LB BAGS	18 LB	\$29.85	1	1	\$29.85	CA	Federal	N/A
15A33	CARROTS CHL BABY SLIMS 4/5LB BG	20 LB	\$20.61	2	2	\$41.22	CA	Federal	N/A
15N54	CARROTS CHL STICK 5 LB BG	5 LB	\$8.43	2	2	\$16.86	CA	Federal	N/A

State funds subtotal	\$0.00
Federal funds subtotal	\$442.96
GOVT funds subtotal	\$0.00
Total Cost	\$442.96

Print

REMIT PAYMENT TO:
 PO Box 1207
 Friendswood, TX 77549
 Phone: (713) 924-4196
 Fax:
 Email: info@brothersproduce.com
 Website: www.brothersproduce.com



BILL OF LADING

Invoice No: 04642449
 Invoice Date: 10/25/23



BOLS4Q000101
 046424490001

Bill to: YTX861
 YTX861 - LA VEGA INTERMEDIATE
 4201 WILLIAMS RD
 WACO, TX 76705

Ship to:
 YTX861 - LA VEGA INTERMEDIATE
 4201 WILLIAMS RD
 WACO, TX 76705

*Amended
 10-25-23*

Entered	Route	Driver	Salesperson	Customer PO	Ship Via	Terms
LRD	514 20		EFS HOUSE ACCOUNT	23298	REGULAR DELIVERY	NET 30 DA

Item	Quantity Ordered	Quantity Shipped	Description	Product of
01011	4	4	APPLES GRANNY SMITH	138 CT
02361	2	2	CARROTS PEELED PETITE	4/5#
01046	1	1	BROCCOLI FLORETS 6/3#	CS
01841	2	2	PEARS GREEN SMALL	CASE
01994	2	2	SALAD MIX 3 WAY	4/5#
03564	4	4	APPLES SLICED RED	100/2OZ
01584	1	1	APPLES TEXAS	CS

*Return Broccoli
 poor quality*

\$ 470.82

XOM

WEIGHT: 453.00

PACKAGE COUNT: 16

CUBIC FEET 21.198

X *Vivian Whitaker*
 Received in good order by

Receipt was successfully updated.

To ensure proper credit for decreased quantities less than what you signed for, please inform your DLA FFAVORS account representative and the Vendor within 24 hours of your delivery.

LA VEGA ISD Ordering for LA VEGA INTERMEDIATE

Edit Receipt

Edit Receipt Detail	
Order Summary For:	YTX861
Order Confirmation Number:	F23292002302
Program:	NSLP
Requested Delivery Date:	Wed 10/25/2023
Order Date:	Thu 10/19/2023

Item Code	Description	Case Contents	Case Price	Case Order Qty	Case Receipt Qty	Receipt Cost	Fund Source	Reason for Receipt Qty Difference
17W70	APPLES CHL SL 100/2 OZ PG	13 LB	\$31.90	4	4	\$127.60	Federal	N/A
18N31	APPLES FR 113-138 CT 40 LB CS ***LOCAL GROWN***	40 LB	\$40.08	1	1	\$40.08	Federal	N/A
14H87	APPLES FR G/S USF/XF 125-138 CT 40 LB CS	40 LB	\$36.09	4	4	\$144.36	Federal	N/A
15D47	BROCCOLI FLORETS CHL 6/3 LB BAGS	18 LB	\$29.85	1	0	\$0.00	Federal	DELIVERED POOR QUAL
15A33	CARROTS CHL BABY SLIMS 4/5LB BG	20 LB	\$20.61	2	2	\$41.22	Federal	N/A
15P43	PEARS FR ANY 100-150 CT 35 LB CS	35 LB	\$38.09	2	2	\$76.18	Federal	N/A
17D63	SALAD MIX CHL 3-WAY 4/5 LB BG	20 LB	\$20.69	2	2	\$41.38	Federal	N/A

This order was receipted on 10/25/2023 3:32:52 PM CT.

Fund Balance for NSLP

Federal Dollars represent a shared pot of money controlled by LA VEGA ISD

Description	State \$	Federal \$	GOVT \$
Starting Balance	N/A	\$30,635.00	N/A
Spent, Previous Orders	\$0.00	\$11,696.52	\$0.00
Cost, This Order	\$0.00	\$470.82	\$0.00
Remaining Balance	N/A	\$18,467.66	\$0.00

Print

Go Back to the List of Receipts

LA VEGA ISD Ordering for LA VEGA INTERMEDIATE

Please select an order to VIEW

Requested Delivery Date : Wed 10/25/2023 ▾

View Order Detail	
Order Summary For:	YTX861
Order Confirmation Number:	F23292002302
Program:	NSLP
Requested Delivery Date:	Wed 10/25/2023
Order Date:	Thu 10/19/2023
Order Receipt Date:	

Click [State Abbreviation Lookup](#) for State of Origin reference.

Item Code	Description	Case Contents	Case Price	Case Order Qty	Case Receipt Qty	Actual Cost	State Of Origin	Fund Source	Reason Code
17W70	APPLES CHL SL 100/2 OZ PG	13 LB	\$31.90	4	4	\$127.60	MI	Federal	N/A
18N31	APPLES FR 113-138 CT 40 LB CS *** LOCAL GROWN ***	40 LB	\$40.08	1	1	\$40.08	TX	Federal	N/A
14H87	APPLES FR G/S USF/XF 125-138 CT 40 LB CS	40 LB	\$36.09	4	4	\$144.36	WA	Federal	N/A
15D47	BROCCOLI FLORETS CHL 6/3 LB BAGS	18 LB	\$29.85	1	1	\$29.85	CA	Federal	N/A
15A33	CARROTS CHL BABY SLIMS 4/5LB BG	20 LB	\$20.61	2	2	\$41.22	CA	Federal	N/A
15P43	PEARS FR ANY 100-150 CT 35 LB CS	35 LB	\$38.09	2	2	\$76.18	CA	Federal	N/A
17D63	SALAD MIX CHL 3-WAY 4/5 LB BG	20 LB	\$20.69	2	2	\$41.38	CA	Federal	N/A

State funds subtotal	\$0.00
Federal funds subtotal	\$500.67
GOVT funds subtotal	\$0.00
Total Cost	\$500.67

Print

- 29.85
\$470.82

REMIT PAYMENT TO:
 PO Box 1207
 Friendswood, TX 77549
 Phone: (713) 924-4196
 Fax:
 Email: info@brothersproduce.com
 Website: www.brothersproduce.com



BILL OF LADING

Invoice No: 04642450
 Invoice Date: 10/25/23



BOLS4Q000101
 046424500001

Bill to: YTX862
 YTX862 - LA VEGA JR HIGH
 4401 ORCHARD LANE
 WACO, TX 76705

*Ordered
 10-25-23*

Ship to:
 YTX862 - LA VEGA JR HIGH
 4401 ORCHARD LANE
 WACO, TX 76705

Entered	Route	Driver	Salesperson	Customer PO	Ship Via	Terms
LRD	514 15		EFS HOUSE ACCOUNT	23298	REGULAR DELIVERY	NET 30 DAY

Item	Quantity Ordered	Quantity Shipped	Description	Product of
01038	3	3	APPLES RED	138 CT
02361	2	2	CARROTS PEELED PETITE	4/5#
01046	1	1	BROCCOLI FLORETS 6/3#	CS
01994	2	2	SALAD MIX 3 WAY	4/5#
03564	3	3	APPLES SLICED RED	100/20Z
01584	1	1	APPLES TEXAS	CS

\$ 341.50

WEIGHT: 313.00

PACKAGE COUNT: 12

CUBIC FEET 15.746

Jasper L
 Received in good order by

NOTICE: INSPECT MERCHANDISE - NO RETURNS OR CREDITS IF NOT NOTIFIED WITHIN 24 HOURS OF RECEIPT.
 Signer/Buyer is responsible for any & all costs for collection, attorney fees, as well as court costs associated with this invoice.

LA VEGA ISD Ordering for LA VEGA JR HIGH

Please select an order to VIEW

Requested Delivery Date : Wed 10/25/2023 ▾

View Order Detail	
Order Summary For:	YTX862
Order Confirmation Number:	F23292002315
Program:	NSLP
Requested Delivery Date:	Wed 10/25/2023
Order Date:	Thu 10/19/2023
Order Receipt Date:	

Click [State Abbreviation Lookup](#) for State of Origin reference.

Item Code	Description	Case Contents	Case Price	Case Order Qty	Case Receipt Qty	Actual Cost	State Of Origin	Fund Source	Reason Code
17W70	APPLES CHL SL 100/2 OZ PG	13 LB	\$31.90	3	3	\$95.70	MI	Federal	N/A
18N31	APPLES FR 113-138 CT 40 LB CS *** LOCAL GROWN ***	40 LB	\$40.08	1	1	\$40.08	TX	Federal	N/A
14M10	APPLES FR R/D 125-138 CT 40 LB CS	40 LB	\$31.09	3	3	\$93.27	MI, WA	Federal	N/A
15D47	BROCCOLI FLORETS CHL 6/3 LB BAGS	18 LB	\$29.85	1	1	\$29.85	CA	Federal	N/A
15A33	CARROTS CHL BABY SLIMS 4/5LB BG	20 LB	\$20.61	2	2	\$41.22	CA	Federal	N/A
17D63	SALAD MIX CHL 3-WAY 4/5 LB BG	20 LB	\$20.69	2	2	\$41.38	CA	Federal	N/A

State funds subtotal	\$0.00
Federal funds subtotal	\$341.50
GOVT funds subtotal	\$0.00
Total Cost	\$341.50

Print

REMIT PAYMENT TO:
 PO Box 1207
 Friendswood, TX 77549
 Phone: (713) 924-4196
 Fax:
 Email: info@brothersproduce.com
 Website: www.brothersproduce.com



BILL OF LADING

Invoice No: 04642451
 Invoice Date: 10/25/23



BOLS4Q000101
 046424510001

Bill to: YTX863
 YTX863 - LA VEGA HIGH
 555 N. LOOP 340
 WACO, TX 76705

*Entered
 10-25-23*

Ship to:
 YTX863 - LA VEGA HIGH
 555 N. LOOP 340
 WACO, TX 76705

Entered	Route	Driver	Salesperson	Customer PO	Ship Via	Terms
LRD	514 30		EFS HOUSE ACCOUNT	23298	REGULAR DELIVERY	NET 30 DAY

Item	Quantity Ordered	Quantity Shipped	Description	Product of
02622	5	5	APPLES GALA 125-150	125-150ct
01590	4	4	POTATO 90 CT	90CT
01841	2	2	PEARS GREEN SMALL	CASE
22265	1	1	TOMATO 5X6	HALF CASE
01994	1	1	SALAD MIX 3 WAY	4/5#
03564	4	4	APPLES SLICED RED	100/2OZ
01584	1	1	APPLES TEXAS	CS

\$499.33

WEIGHT: 631.00

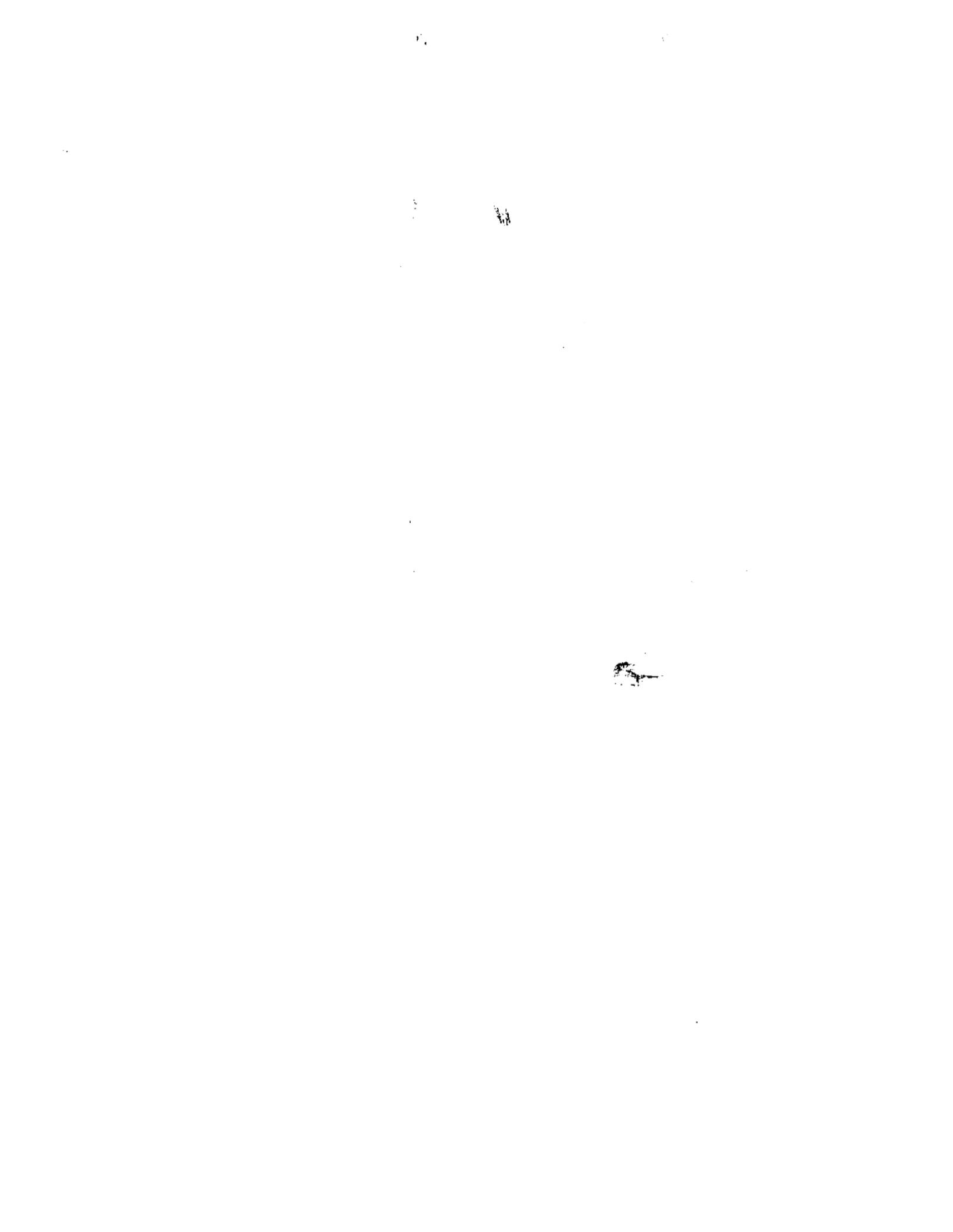
PACKAGE COUNT: 18

CUBIC FEET 24.158

X

Received in good order by _____

NOTICE: INSPECT MERCHANDISE - NO RETURNS OR CREDITS IF NOT NOTIFIED WITHIN 24 HOURS OF RECEIPT.
 Signer/Buyer is responsible for any & all costs for collection, attorney fees, as well as court costs associated with this invoice.



LA VEGA ISD Ordering for LA VEGA HIGH

Please select an order to VIEW

Requested Delivery Date : Wed 10/25/2023 ▼

View Order Detail	
Order Summary For:	YTX863
Order Confirmation Number:	F23292002331
Program:	NSLP
Requested Delivery Date:	Wed 10/25/2023
Order Date:	Thu 10/19/2023
Order Receipt Date:	

Click [State Abbreviation Lookup](#) for State of Origin reference.

Item Code	Description	Case Contents	Case Price	Case Order Qty	Case Receipt Qty	Actual Cost	State Of Origin	Fund Source	Reason Code
17W70	APPLES CHL SL 100/2 OZ PG	13 LB	\$31.90	4	4	\$127.60	MI	Federal	N/A
18N31	APPLES FR 113-138 CT 40 LB CS *** LOCAL GROWN ***	40 LB	\$40.08	1	1	\$40.08	TX	Federal	N/A
14J93	APPLES FR ROYAL GALA 125-150 CT 40 LB CS	40 LB	\$31.09	5	5	\$155.45	MI, WA	Federal	N/A
15P43	PEARS FR ANY 100-150 CT 35 LB CS	35 LB	\$38.09	2	2	\$76.18	CA	Federal	N/A
15M79	POTATO BAKING RUSSET FR 90 CT 50 LB CS	50 LB	\$16.90	4	4	\$67.60	ID	Federal	N/A
17D63	SALAD MIX CHL 3-WAY 4/5 LB BG	20 LB	\$20.69	1	1	\$20.69	CA	Federal	N/A
15Q75	TOMATOES FR 5X6, 10 LB CS	10 LB	\$11.73	1	1	\$11.73	CA, FL	Federal	N/A

State funds subtotal	\$0.00
Federal funds subtotal	\$499.33
GOVT funds subtotal	\$0.00
Total Cost	\$499.33

Print

Bill of Lading

State of Texas
Texas Department of Agriculture, Food Distribution Program
300 S Western Blvd, Denton, TX, 76207-0000

Consignee's Copy

KEEP FOR YOUR FILES

REQUIRED TEMPERATURES	
Refrigerated (CH):	32 to 40
Freezer (FR):	0 or below

4

Consignee:
LA VEGA ISD - 00783
Dave Thiel
(254) 299-6810

Bill of Lading No: **240002519**
Bill of Lading Date: **10/18/2023**

Order No: **276334**
Batch No: 69242

Deliver To:
La Vega Intermediate School
4201 Williams Road
Waco, TX 76705

Contact:
Vivian Whitaker
Phone: (254) 299-6784
Fax: (254) 799-2554

Division:
Warehouse: FORTE FROZEN-
5006058

RECEIVED OCT 20 2023

Delivery Instructions: None

PART OF M/B FROM CARRIER'S F/B:

Number of Units	Item Number	Description	Pack Size	Class or Rate	Weight (Subject to Correction)	Qty Received
Storage Type: Dry						
10	100212	MIXED FRUIT EX LT CAN-6/10	6/#10 CAN		460	429.30
5	100224	PEARS SLICES EX LT CAN-6/10	6/#10 CAN		230	235.05
11	100365	BEANS PINTO CAN-6/10	6/#10 CAN		528	227.92
13	110541	APPLESAUCE UNSWEETENED CAN 6/10	CAN 6/#10		593	377.26
Storage Type: Freezer						
5	100348	CORN FRZ CTN-30 LB	30 LB CTN		160	117.00
						\$1386.00
44					1971	

RECEIVED, SUBJECT TO THE CLASSIFICATIONS AND TARIFFS IN EFFECT ON THE DATE OF THE ISSUE OF THIS BILL OF LADING, the property described, in apparent good order except as noted (contents and condition of contents of package unknown), marked, consigned, and destined as indicated below, which said carrier (the word carrier being understood throughout this content as meaning any person or corporation in possession of the property under the contract) agrees to carry to its usual place of delivery of said destination, if on its route, otherwise to deliver to another carrier on the route to said destination. It is mutually agreed, as to each carrier of all or any of said property over all or any portion of said route to destination, and as to each party at any time interested in all or any of said property, that every service to be performed hereunder shall be subject to all the terms and conditions of the Uniform Domestic Straight Bill of Lading set forth (1) in Official Southern, Western and Illinois Freight Classifications in effect on the date hereof, if this is a rail or a rail-water shipment, of (2) in the applicable motor carrier classification or tariff if this is a motor carrier shipment.

Shipper hereby certifies that he is familiar with all the terms and conditions of said bill of lading, set forth in the classification or tariff which governs the transportation of this shipment and the said terms and conditions are hereby agreed to, by the Shipper and accepted for himself and his assigns.

IMPORTANT NOTICE - USDA REQUIRES A MANUAL SIGNATURE FROM THE CONSIGNEE. PLEASE SIGN, ALONG WITH THE CARRIER, NOTING ANY DISCREPANCIES. KEEP THIS COPY.

THE UNDERSIGNED ACKNOWLEDGES RECEIPT OF THE COMMODITIES LISTED, IN GOOD CONDITION.

EXCEPT _____ CS. SHORT _____ CS. DAMAGED _____ CS. OVER _____
Received By: Vivian Whitaker 10/20/23 Carrier: _____
Signature Date FORTE FROZEN

Statement of Commodities Shipped

Warehouse: All Warehouses
09/28/2023 - 10/25/2023

Program Year: 2023 - 2024
Program: NSLP

Contracting Entity: 00783 - LA VEGA ISD
County: MCLENNAN

Commodity		Units Shipped	USDA Value	
Entitlement Commodities				
110541	APPLESAUCE UNSWEETENED CAN 6/10	13	\$377.26	\$29.02
100365	BEANS PINTO CAN-6/10	11	\$227.92	\$20.72
100348	CORN FRZ CTN-30 LB	5	\$117.00	\$23.40
100212	MIXED FRUIT EX LT CAN-6/10	10	\$429.30	\$42.93
100224	PEARS SLICES EX LT CAN-6/10	5	\$235.05	\$47.01
Total Entitlement Commodities		44	\$1,386.53	
Totals for 00783 - LA VEGA ISD		44	\$1,386.53	



Session Recap Report

Week Ending Date: 10/27/2023

Session Date: 10/24/2023 9:01:46 AM

Profit Center: 000006650 - La Vega ISD

ARAMARK .Net UserID slater-rosie@aramark.com

Charged To

Orig. Profit Center	Vendor Name	Vendor No	MSA Vendor No	Invoice Date	Invoice No. / PO	Invoice Amount	Updated By	Status	Profit Center	Location	Service Type / Concept / Event	Account / Description	Amount
---------------------	-------------	-----------	---------------	--------------	------------------	----------------	------------	--------	---------------	----------	--------------------------------	-----------------------	--------

000006650	FORTE FROZEN	382896	5105087539	10/20/2023	16498	257.40	slater-rosie@aramark.com	R	000006650	INTR	035/0000/000	3430.343600	250.36
-----------	--------------	--------	------------	------------	-------	--------	--------------------------	---	-----------	------	--------------	-------------	--------

									000006650	INTR	035/0000/000	3430.343600	7.04
--	--	--	--	--	--	--	--	--	-----------	------	--------------	-------------	------

												Freight Expense Shipping	
												Total	257.40

												Grand Total:	257.40
--	--	--	--	--	--	--	--	--	--	--	--	--------------	--------

Annual USDA Foods/Commodity Reconciliation

La Vega ISD - #0065

		Credits					Total Credits	Balance
2023 - 2024	TXUNPS Allocation	DOD F/V	Processing	Direct Ship (food value only)	Other			
July	\$ 185,477.04	\$ -	\$ -	\$ 3,301.92		\$ -	\$ 185,477.0	
August		\$ 2,204.27	\$ 5,968.22	\$ 1,632.60		\$ 11,474.41	\$ 174,002.6	
September		\$ 4,372.58	\$ 11,686.00	\$ 1,386.53		\$ 17,691.18	\$ 156,311.4	
October		\$ 5,590.49	\$ 7,031.96			\$ 14,008.98	\$ 142,302.4	
November						\$ -	\$ 142,302.4	
December						\$ -	\$ 142,302.4	
January						\$ -	\$ 142,302.4	
February						\$ -	\$ 142,302.4	
March						\$ -	\$ 142,302.4	
April						\$ -	\$ 142,302.4	
May						\$ -	\$ 142,302.4	
June						\$ -	\$ 142,302.4	
Totals	\$ 185,477.04	\$ 12,167.34	\$ 24,686.18	\$ 6,321.05		\$ 43,174.57	\$ 142,302.4	

7177.61 18811.68 4934.52 30,923.81 YTD Received

\$ 600.76 1157.46 0 1,758.22 September Tr

95.1

MONITOR MEALS RECORD

NAME		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
BOWEN, JACKIE	B																													
	L																													

Sparks, Ryan

	B																													
	L																													

	B																													
	L																													

Matao, Gina

	B																													
	L																													

	B																													
	L																													

	B																													
	L																													

	B																													
	L																													

	B																													
	L																													

	B																													
	L																													

	B																													
	L																													

Kendon, Sha

Grand Total 1,637
B-51 2,133
L-65 (116)

\$2.98

Breakfast: 132.14

Lunch: 215.12

Grand Total Meals: 1

Pr. 21
Pr. 21
Pr. 21

29.2

NAME		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
RIZO, KRISTI	B																													
	L																													
ROBERTS, MICHAEL	B																													
	L																													
COACH BRYANT	B																													
	L																													
	B																													
	L																													
	B																													
	L																													



Breakfast: _____ Lunch: _____ Grand Total Meals: _____

1/

29.3

Fall Breakfast

MONITOR MEALS RECORD

2022 - 2023

MONTH: 0000

NAME		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
BOWEN, JACKIE	B		✓	✓	✓												✓														
	L		✓	✓	✓																										

Spärko, Riqua

B				✓	✓													✓													
L				✓	✓																										

FRANS, HEATHER

B						✓												✓													
L																			✓												

GOODNIGHT, JAMIE

B				✓	✓													✓														
L				✓	✓																											

Matus, Gina

B				✓	✓													✓														
L				✓	✓																											

JOINER, DWAYNE

B																																
L																																

LANDFRIED, CHRISTI

B																																
L																																

LANDFRIED, JENNIFER

B				✓	✓	✓												✓	✓	✓	✓											
L				✓	✓	✓													✓	✓	✓	✓										

LARA, MARIA

B				✓	✓	✓												✓	✓	✓	✓											
L				✓	✓	✓													✓	✓	✓	✓										

MIDDLETON, JAN

B				✓	✓																											
L				✓	✓																											

MUHAMMAD, NANCY

B				✓														✓														
L				✓																												

ORTIZ, MARIELA

B				✓														✓														
L				✓																												

Breakfast: _____ Lunch: _____ Grand Total Meals: _____

1000 5/1/53

MONITOR MEALS RECORD

Handwritten initials/signature

Fall Break

NAME		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
RIZO, KRISTI	B		✓	✓	✓												✓	✓	✓					✓	✓					
ROBERTS, MICHAEL	B				✓	✓											✓	✓	✓					✓	✓					
COACH BRYANT	B																			✓										
Cecilia Garcia	B			✓	✓	✓											✓		✓	✓				✓	✓					
Shela Coustrey	B			✓		✓												✓	✓	✓				✓	✓					
London Shq	B				✓												✓							✓						
Ashlyn Stewus	B																✓													

Keysha McLendon

24th Lunch

Breakfast: _____ Lunch: _____ Grand Total Meals: _____

Handwritten text, possibly a signature or name, oriented vertically.

99.1

NAME	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	
AL	B																													
Markus Brown	L																													
Juste	B																													
Mendoza	L																													
Edwin	B																													
Reding	L																													
Keith	B																													
Hall	L																													
Cecil	B																													
Kelly	L																													
Durham	B																													
	L																													
McAdom	B																													
	L																													
Maurea	B																													
Crain	L																													
James	B																													
	L																													
Jab Thornton	B																													
	L																													

Dancer

TERRELL

Grand Totals

MH Killyer

B-2
L-90

Ricky Ruiz

1,627

2,033

3,225

18,117

BREAKFAST:

\$96.22

LUNCH:

Terrell

2004

Submitted by
[Signature]

Ward

Fall Break

NAME		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	TOT
Marqus Brown	B	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	X												0
	L	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/													0

Justo Mendoza	B	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	X												0
	L	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/													0

Edwin Rodriguez	B	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	X	X											0
	L	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/													0

Keith Hall	B	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	X												1
	L	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/													1

Cecil Kelly	B	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	X												1
	L	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/													1

Durham	B	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	X	X											0
	L	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/													0

McAdam	B	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	X												0
	L	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/													4

Maurea Crain	B	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	X	X											0
	L	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/													7

Keller	B	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	X												0
	L	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/													1

Dancer	B	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	X												0
	L	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/													1

Shade	B	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	X												0
	L	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/													1

Thornton - Lunch 5
 Peterson - 2
 Perez - 2
 BREAKFAST: 1
 LUNCH: 1
 GRAND TOTAL: 2

1911

Annual USDA Foods/Commodity Reconciliation

La Vega ISD - #0065		2022 - 2023		Credits			
	TXUNPS Allocation	DOD F/V	Processing	Direct Ship (food value only)	Other	Total Credits	Balance
July	\$ 187,495.24	\$ -	\$ 2,144.37			\$ 2,144.37	\$ 185,350.87
August		\$ 1,124.77	\$ 4,215.85	\$ 8,924.69		\$ 14,265.31	\$ 171,085.56
September		\$ 5,006.40	\$ 6,809.94	\$ 7,727.20		\$ 19,543.54	\$ 151,542.02
October		\$ 4,752.00	\$ 7,496.00	\$ 3,572.00		\$ 15,820.00	\$ 135,722.02
November		\$ 2,792.42	\$ 4,607.67	\$ 14,146.49		\$ 21,546.58	\$ 114,175.44
December		\$ 1,039.48	\$ 1,387.46	\$ 15,823.51	\$ 4,447.00	\$ 22,697.45	\$ 91,477.99
January		\$ 4,854.53	\$ 7,218.49	\$ 13,774.14		\$ 25,847.16	\$ 65,630.83
February		\$ 2,661.59	\$ 5,717.44	\$ 7,163.04		\$ 15,542.07	\$ 50,088.76
March		\$ 2,515.24	\$ 4,679.83	\$ 13,594.64		\$ 20,789.71	\$ 29,299.05
April		\$ 3,902.50	\$ 5,214.61	\$ 1,636.50		\$ 10,753.61	\$ 18,545.44
May		\$ 4,113.44	\$ 3,301.10	\$ 2,432.30		\$ 9,846.84	\$ 8,698.60
June		\$ 578.47				\$ 578.47	\$ 8,120.13
Totals	\$ 187,495.24	\$ 33,340.84	\$ 52,792.76	\$ 88,794.51		\$ 178,796.64	

**YTD Tru Up \$4,447.00

Job Description(s) or Revisions to Job Description(s), and Paygrade Chart or Revisions to Paygrade Chart

Presented for:

Board action Report/Review Only

Supporting documents:

None Attached Provided Later

- See attached job descriptions and Paygrade charts

Contact Person:

Mr. Todd Gooden

Background Information:

- CTE/P-Tech Liaison job description is not new positions, but a revision recommended to the Deputy Supt. by the HS Principal to keep up with the ever-changing landscape of education.
- District Accounting Coordinator is not new positions but a revision recommended to the Deputy Supt. by the Asst. Supt for Finance.
- Dean of Vocational Studies is not new positions but a revision recommended to the Deputy Supt. by the Superintendent to keep up with the ever-changing landscape of education.
- Stronger Connections Grant Coordinator is a new, two year grant funded position.
- The only changes to the Paygrade Chart correspond with the jobs listed above.

Fiscal Implication:

None

Administrative Recommendation:

I recommend that the Board approve the job descriptions or revisions to job descriptions, and revisions to the Paygrade Chart as presented.

Motion: _____

Second: _____

For: _____

Against: _____

Abstain: _____

CTE/PTECH Liaison

Reports To: Principal

Dept / Campus: Assigned Campus & Level

Pay Grade: T-123

Board Approval: May 2024

PRIMARY PURPOSE:

Provide students with appropriate learning activities and experiences designed to fulfill their potential for intellectual, emotional, physical and social growth. Enable students to develop competencies and skills to function successfully in society. Prepare students with skills to acquire academic and/or technical associate degrees along with industry based certifications.

Dual Credit Liaison is responsible for monitoring attendance, grades, and progress of all industry based dual credit students, providing college going experiences on the dual credit campus, teaching lessons for CCMR and making sure students are on track for program completion.

Provide resources and supports including equipment, PPE, books and course supplies. This position splits time between the TSTC Waco campus and La Vega High School. This position requires reliable transportation.

QUALIFICATIONS:

Education/Certification:

Bachelor's degree from accredited university
Valid Texas teaching certificate and/or industry experience
ESL endorsement preferred
GT endorsement a plus

Special Knowledge/Skills:

Knowledge of subjects assigned
General knowledge of curriculum and instruction
Calm and patient demeanor with students and others

Experience:

At least one semester of student teaching or industry experience
CTE teaching experience preferred

MAJOR RESPONSIBILITIES AND DUTIES:

1. Prepare students with skills to acquire academic and/or technical associate degrees along with industry based certifications.

2. Monitor attendance, grades, and progress of all industry based dual credit students.
3. Provide college going experience on the dual credit campus.
4. Provide resources and support PPE, books, course supplies and equipment.
5. Establish and maintain a professional relationship and open communication with parents, students, colleagues, and community members.
6. Participate in staff development activities to improve job-related skills.
7. Comply with state, district, and school regulations and policies for classroom teachers.
8. Attend and participate in faculty meetings and serve on staff committees as required.
9. Any other duties as assigned.

WORKING CONDITIONS:

Mental Demands/Physical Demands/Environmental Factors:

Tools/Equipment Used: Personal computer and peripherals; standard instructional equipment

Posture: Prolonged standing; frequent kneeling/squatting, bending/stooping, pushing/pulling, and twisting

Motion: Frequent walking

Lifting: Regular light lifting and carrying; may lift and move text books and classroom equipment

Environment: Work inside, may work outside; regular exposure to noise

Mental Demands: Maintain emotional control under stress; work prolonged or irregular hours

The document describes the general purpose and responsibilities assigned to this job and is not an exhaustive list of all responsibilities, and duties or skills that may be required.

Employee

Date

Supervisor

Date

DISTRICT ACCOUNTING COORDINATOR

Reports To: Asst. Supt. for Business Services

Dept/Campus: Administration Office

Paygrade: P-215

Board Approval: May 2024

Primary Purpose:

Perform professional accounting work involving compilation, consolidation, analysis and reporting of financial data. Assist the Assistant Superintendent for Finance in the administration of the district's financial accounting and treasury operations.

Qualifications:

Education/Certification:

Bachelor's degree in accounting

Special Knowledge/Skills:

Knowledge of governmental accounting and auditing principles established by the Governmental Accounting System Board (GASB)

Knowledge of computerized accounting systems

Ability to analyze and interpret financial data, evaluate accounting problems, develop data, and recommend improved procedures

Ability to software to develop complex accounting reports, spreadsheets, and databases

Effective organizational, communication, and interpersonal skills

Experience:

Two years accounting experience, preferably in governmental accounting.

Major Responsibilities and Duties:

Accounting

1. Maintains a continually updated working knowledge of School Board Policy, Financial Accountability System Resource Guide, administrative regulations, Texas Education Code and other legal requirements that relate to school business operation.

2. Classify, record, and summarize numerical and financial data to compile and maintain financial records according to governmental accounting principles and district procedures.

3. Compute and prepare data for journal entry and budget transfers.

4. Prepare monthly bank reconciliations for all District-held checking and investment accounts, research, reconcile items and prepare adjusting entries, as required.

District Acct. Coordinator cont'd

5. Prepare, reconcile and submit periodic accounting reports, including but not limited to monthly sales tax reports.
6. Research outstanding checks, prepare unclaimed property reports and submit payments to the Comptroller's Office, as necessary.
7. Track and maintain cash balances and prepare daily cash balance report.
8. Assist with district activity funds. Process fundraiser requests and review fundraiser recaps for completeness and accuracy. Ensure deposits are posted correctly. Assist in the audit of student activity fund records. In addition, maintain each fundraiser on the districts online store.
9. Provide activity fund support for campus personnel regarding activity fund questions, concerns, and issues.
10. Provide formal training with all campus secretaries and bookkeepers regarding compliance with the Activity Fund handbook. Provide follow-up training as necessary throughout the school year.
11. Prepare journal entries to reclass due to assignment account number changes. Ensure adjustments have been captured for all assignment account number changes.
12. Assist in year-end closing procedures, verify general ledger balances and prepare adjusting entries, as required.
13. Assist with preparation of monthly financial statements and the annual financial report; prepare schedules for deposits and investments and as well as other schedules and accounting information, as required for the auditors.
14. Monitor and reconcile expenditures with budget availability.
15. Set up and maintain account controls, logs, and files.
16. Perform cost accounting activities, bank reconciliation, or accounting for grant expenditures.
17. Review and verify accuracy of journal entries, accounting methods, and procedures.
18. Process stop payment requests.

Payroll Related Tasks

19. Control payment of all liabilities generated through payroll, including taxes, Teacher Retirement System (TRS) deposits, insurance.
20. Prepare quarterly payroll reporting requirements.

District Acct. Coordinator cont'd

Records and Reports

21. Prepare timely audit schedules and financial statements according to federal, state, and GASB standards.

22. Assist in compiling, maintaining, and filing all reports, records, and other documents required, including auditable records and financial statements.

Mental Demands/Physical Demands/Environmental Factors: Tools/Equipment Used:

Standard office equipment including personal computer and peripherals

Posture: Prolonged sitting; occasional bending/stooping, pushing/pulling, and twisting

Motion: Repetitive hand motions including frequent keyboarding and use of mouse; occasional reaching

Lifting: Occasional light lifting and carrying (less than 15 pounds)

Environment: May work prolonged or irregular hours

Mental Demands: Work with frequent interruptions; maintain emotional control under stress

This document describes the general purpose and responsibilities assigned to this job and is not an exhaustive list of all responsibilities and duties that may be assigned or skills that may be required.

Reviewed by: _____ Date: _____

Received by: _____ Date: _____

Dean of Vocational Studies

Reports To: Superintendent
Dept / Campus: La Vega High School
Pay Grade: P-408
Board Approval: April 2024

PRIMARY PURPOSE:

Works under general direction of the Superintendent to ensure that campus-based staff receive the support necessary for them to prepare their students for successful vocational and technical certification. Oversees and/or supports staff in Pathways in Technology Early College High School (P-TECH) and Career and Technical Education.

Duties include the support of campuses, students and families through career exploration, advanced vocational coursework selection, and technical college applications.

They support the efforts to increase the number of students district-wide meeting CCMR goals through industry based and advanced technical certification, work-based learning, and having postsecondary plans.

QUALIFICATIONS:

Education/Certification:

Master's degree
Valid Texas teaching certificate
Texas mid-management or similar Texas certificate
Certified instructional supervisor and appraiser

Special Knowledge/Skills:

Knowledge of state and federal code governing P-TECH and CTE
Knowledge of state and local policies and procedures related to graduation requirements for entrance into vocational or technical college
Ability to interpret data and evaluate instructional programs and teaching effectiveness
Ability to manage budget and personnel
Strong communication skills (oral and written), public relations, and interpersonal skills

Experience:

At least three years of successful public school experience as a teacher, CTE teaching experience preferred.
Administrative experience or staff development experience preferred.

MAJOR RESPONSIBILITIES AND DUTIES:

Instructional and Program Management

1. Collaborates with various internal and external stakeholders, including district and campus leadership, community organizations, district departments, vocational and technical colleges, scholarship providers, and other school districts to maximize student outcomes.
2. Develop and maintain effective partnerships with employers in the community to provide program enhancements and on-the-job training opportunities for career and technical education students.
3. Develop and operationalize effective Advisory Committees for both P-TECH and CTE programing.

4. Coordinates and manages assigned vocational college and career readiness programs, P-TECH programming, platforms, initiatives, and/or personnel to increase effectiveness with district college and career readiness goals.
5. Recruit, develop and retain high-performing service-oriented team; ensuring team and individuals have clearly defined goals, develop systems to track performance, and regularly improve program delivery based on data and user needs.
6. Helps shape vision, goals and supporting strategies to prepare students in the district for successful completion of capstone CTE and P-TECH coursework, obtain industry-based certifications (IBCs), through the establishment of metrics, goals, and benchmarks.
7. Constantly uses multiple sources of data to monitor and analyze progress of vocational college and career readiness efforts and make informed decisions for continuous improvement.
8. Oversees and/or supports staff through classroom observations on instruction and provide feedback and assistance to facilitate instructional improvement and innovation. Participate in the implementing the designated teacher appraisal system.
9. Plan, provide, and deliver professional development workshops and training to support P-TECH and CTE initiatives, services, and programs.
10. Identifies and develops innovative and effective strategies to strengthen vocational and technical career readiness levels across the district.
11. Foster a positive and inclusive work environment promoting collaboration, professional development, and high performance within each campus.
12. Works with other departments and/or across campuses to ensure increase in number of students completing CTE programs of study and obtaining IBCs.
13. Coordinates the District's self-evaluation of CTE programs annually and conducts a needs assessment and action plans for the District Improvement Plan.
14. Updates and ensures accuracy in student coding in changes in courses, new articulation agreements, student eligibility in the student accounting system.
15. Submits the Perkins Evaluation Report (PER).
16. Facilitates the collection, review, and submission of all forms and reports relative to Career and Technical education compliance to state and federal agencies.
17. Advise and assist in obtaining state and federal funds for Career and Technical education programs.

Policy, Reports, and Law

18. Implement the policies established by federal and state law, State Board of Education rule, and local board policy in area of P-TECH and CTE programming.
19. Compile, maintain, track, and present all physical and computerized reports, records, and other documents required.

Budget and Inventory

20. Administer and compile the P-TECH and CTE budget and ensure that programs are cost effective and that funds are managed prudently. Budget and cost estimates based on documented program needs.
21. Maintain a current inventory of supplies and equipment and recommend the disposal and replacement of equipment when necessary.

Personnel Management

22. Develop training options and/or improvement plans to ensure operation of career and technology education department.
23. Evaluate job performance of instructional staff to ensure effectiveness.
24. Collaborate and make recommendations to campus and district leadership to support high quality instruction or recognize outstanding performance by CTE personnel.
25. Participate in recruitment, selection, and training of personnel.

Communication and Community Support

26. Assist students, parents, and teachers with vocational college and scholarship information.
27. Recruit employers and businesses to provide learning experience to students and provide assistance as necessary.
28. Articulate the district's mission and goals in P-TECH and CTE to community and solicit its support in realizing mission.
29. Demonstrate awareness of district-community needs and initiate activities to meet those needs.
30. Any other duties as assigned.

Supervisory Responsibilities

Leads and supervises all Career and Technical Education programs district wide, which includes direct supervision of curricular, personnel, and budgets. Carries out supervisory responsibilities under the direction of the Superintendent.

Mental Demands/Physical Demands/Environmental Factors: Frequent sitting and standing; occasional bending/stooping, pushing, /pulling, and twisting

Motion: Repetitive hand motions; frequent keyboarding and use of mouse; occasional reaching

Lifting: Occasional light lifting and carrying (less than 15 pounds); occasional physical restraint of students to control behavior

Environment: May work prolonged or irregular hours; work inside and outside (exposure to sun, heat, cold, and inclement weather), exposure to noise; occasional districtwide and statewide travel

Mental Demands: Work with frequent interruptions; maintain emotional control under stress

This document describes the general purpose and responsibilities assigned to this job and is not an exhaustive list of all responsibilities and duties that may be assigned or skills that may be required.

Employee

Date

Supervisor

Date

STRONGER CONNECTIONS GRANT COORDINATOR

Reports To: Executive Director of Bilingual Education and Special Programs

Dept / Campus: District-wide

Pay Grade: P-214 (Two Year, Grant Funded Position)

Board Approval: May 2024

PRIMARY PURPOSE / FUNCTION:

The purpose of this program is to support systemic change in the way the District addresses and responds to bullying, violence, and acts of hate. Supporting the academic and nonacademic needs of students by providing safe, inclusive, and supportive learning environments will result in improved academic achievement as well as their mental, behavioral, emotional, and physical health and well-being. They will assist campuses in creating a culture of care for staff and students, facilitate restorative conversations that builds strong relationships between and among students, staff, and parents. Work with school leaders and staff to preserve the safety and integrity of the learning climate while maximizing students' opportunity to learn and remain in class. Allow all parties involved to have a voice in resolving issues by participating in restorative conversations. Collaborate with campus administrators, student support teams, teachers, and staff to proactively intervene in the behavioral needs of all students by coordinating early intervening behavior services to eliminate disproportionality based on race/ethnicity in referrals. Collaborate with District and campus leadership to identify targeted interventions for teachers and staff based on restorative principles that positively impact the culture and climate of campuses and foster equitable learning environments for all students. Align with all training and supports from the Texas Center for Student Supports (TCSS) and the Educational Service Center (ESC).

QUALIFICATIONS:

Education/Certification:

Professional degree from an accredited university
Preferred Social Work/Counseling experience
Preferred bilingual

Special Knowledge/Skills:

Ability to work with at-risk students
Ability to coordinate services to deliver student needs with appropriate staff
Ability to maintain documentation of services provided to students
Ability to efficiently manage time for tasks and student case loads
Ability to manage multiple tasks simultaneously
Ability to work with a team
Ability to efficiently use Microsoft technology applications (word, excel, publisher, etc.)
Strong organizational, communication (oral and written), and interpersonal skills

Stronger Connections Grant Coordinator

Experience:

Has worked with at-risk students, preferably in a school setting
Preferred 3-5 years experience

MAJOR RESPONSIBILITIES AND DUTIES:

Program Management

1. Facilitate the monthly parent, student, and staff SCG Advisory Committee meetings.
2. Ensure Student Support program planning activities are aligned with content provided by TCSS and ESC.
3. Incorporate a case management system into the student support team structure aligned to the training and support provided by the Texas Center for Student Supports.
4. Align the student support team structure with behavioral threat assessment team operation and outcomes to ensure that students are well supported and that the effectiveness of interventions are monitored.
5. Implement the data collection and reporting system developed by the Texas Center for Student Supports to gather and analyze data to monitor efficacy of the implementation of the Student Support Program, including student support team structure, quality of support leading to positive outcomes, and data related to increases in desired outcomes (e.g. increase in student support team referrals for nonacademic needs, increase in effective supports received by students, reduction in disciplinary incidents, reduction in bullying and harassment, increase in referrals for mental health services, reduction in removals from class, etc.).
6. Maintain accurate documentation of services provided to at-risk students that will assess program effectiveness.
7. Provide timely response to requests from TEA for information and data regarding program development, implementation, and performance and evaluation measures.

Staff Development

8. Coordinate with District and campus leadership to schedule required training for all campus teams.
9. Ensure the Advisory Committee receives training and progress towards grant goals in the monthly meetings.
10. Use effective communication skills to present data informed information accurately and clearly and communicate with colleagues.
10. Present a positive role model for students that supports the mission of the school district.

Stronger Connections Grant Coordinator

11. Maintain a positive and effective relationship with supervisors, teachers, and other campus personnel.
12. Assess and respond to needs related to job responsibilities.
13. Develop needed professional skills appropriate to personal growth and professional job assignments.
14. Demonstrate behavior that is professional, ethical, and responsible.
15. Keep informed of and complies with state, district, and local school regulations and policies.

Performance Measures

16. Quarterly report of the number of students referred for and receiving support for non-academic needs disaggregated by source of referral, type of need, type of support, level of support, time of year, length of support provided as measured through the case management system.
17. Quarterly report on student attendance, behavior referrals, removal from class, and disciplinary outcomes for student referrals.
18. Quarterly report on behavioral threat referrals for harmful, threatening, or violent behavior, threat assessments conducted, and outcomes of threat assessments including hand-off to the student support team. Student support team data will be reported in performance measure 3.
19. Annual report on school climate survey outcomes and action steps taken to improve school climate.
20. Annual report on parent and family engagement efforts including strategies and number of engaged families in alignment with the playbook developed by the Texas Center for Student Supports.
21. End of first year summary and reflection of progress towards the establishment of the Student Support Program and next steps to advance the support provided to students.

Supervisory Responsibilities

None

Other

Mental Demands:

Ability to communicate effectively (verbally and written)
Ability to instruct and model desirable skills and attitudes
Ability to remain productive and maintain control under stress

Stronger Connections Grant Coordinator

Physical Demands:

- Frequent district-wide travel
- Occasional prolonged and irregular hours
- Frequent use of computers and other technology devices
- Ability to lift and carry 50 lbs.

The foregoing statements describe the general purpose and responsibilities to this job and are not an exhaustive list of all responsibilities, duties, and skills that may be required.

Employee

Date

Supervisor

Date

Stronger Connections Grant Coordinator

Student Services Liaison

**La Vega Independent School District
2023-2024 Adopted Pay Grades**

		Min	Midpoint	Max
PAYGRADE: P-0 (Salaries are represented by annual rates.)		2023-2024		
	P-0			
<i>TX ACE Family Engagement Specialist (Inactive)</i>	P-002	\$ 29,388	\$ 35,459	\$ 41,529
Instructional Assistant/Athletics	P-003			
PAYGRADE: P-1 (Salaries are represented by annual rates.)				
	P-1	\$ 47,025	\$ 54,743	\$ 62,111
Case Worker/Social Worker	P-101			
Speech Pathologist (non-ASHA certified)	P-104			
Student Services Liaison/SEL Liaison	P-108			
Student Services Liaison	P-109			
Speech Therapy Assistant (\$1,500 stipend)	P-110			
<i>Migrant/LEP Specialist (Moved to P-207)</i>	P-112			
Athletic Trainer	P-113			
Educational Diagnostician (plus \$10,000 stipend)	P-118			
Parent Liaison	P-120			
<i>CATE Campus Coordinator – (Moved to P-211)</i>	P-122			
Naval Science Instructor (+\$6,000 stipend)	P-123			
Senior Naval Science Instructor (+\$6,000 stipend)	P-124			
<i>College, Career, & Military Advisor (Moved to P-213)</i>	P-126			
<i>District PEIMS/St Svcs Coord (Move to P-316)</i>	P-128			
Behavior Interventionist	P-128			
PK Family Engagement Specialist	P-129			
Dual Credit Liaison	P-130			
PAYGRADE: P-2 (Salaries are represented by annual rates.)				
	P-2	\$ 52,084	\$ 62,795	\$ 73,722
Head Athletic Trainer	P-200			
Education Foundation Ex. Director	P-201			
Credit Recovery Specialist	P-203			
Student Services Specialist	P-204			
<i>Instructional Facilitator (Inactive)</i>	P-205			
Speech Pathologist (ASHA certified)	P-206			
Literacy Specialist	P-207			
Licensed Specialist/School Psychology (LSSP)	P-208			
TX ACE Site Coordinator	P-209			
Emergent Bilingual Coordinator	P-210			
CATE Campus Coordinator	P-211			
Afterschool Program Coordinator	P-212			
College, Career, & Military Advisor	P-213			
Stronger Connections Grant Coordinator	P-214			
District Accounting Coordinator	P-215			

**La Vega Independent School District
2023-2024 Adopted Pay Grades**

		Min	Midpoint	Max
PAYGRADE: P-3				
(Salaries are represented by annual rates.)	P-3	\$ 58,603	\$ 70,868	\$ 83,132
Cohort Asst. Principal (7-12)	P-300			
Asst. Principal –Instruction (PK-6)	P-301			
Asst. Principal – Instruction (7-12)	P-302			
Asst. Principal – Student Services	P-303			
Director of Athletics	P-304			
Director of Music/Head Band Director	P-305			
Director of Technology	P-306			
Literacy Coordinator (Moved to P-207)	P-307			
Director of Special Education (Moved to P-5)	P-308			
Instructional Technology Specialist	P-309			
TX ACE Project Director	P-310			
Asst. Director - Special Ed	P-311			
Asst. Athletic Director/Head Football Coach	P-312			
Asst. Principal for ECHS	P-313			
Associate Principal for Instruction - LVHS	P-314			
Director of Strategic Staffing	P-315			
District Attendance & Behavior Coordinator	P-316			
District PEIMS/Student Services Coordinator	P-317			
Education Foundation Ex Director (Moved to P-5)	P-318			
PAYGRADE: P-4				
(Salaries are represented by annual rates.)	P-4	\$ 70,154	\$ 85,018	\$ 99,881
Principal (Grades PK-6)	P-403			
Principal (Grades 7-8)	P-404			
Director of Early College High School	P-405			
Dean of Advanced Studies	P-406			
Principal of Curriculum/Instruction	P-407			
PAYGRADE: P-5				
(Salaries are represented by annual rates.)	P-5	\$ 77,413	\$ 93,911	\$ 110,407
Principal (Grades 9-12)	P-501			
Ex. Director of Bilingual Education & Sp. Programs	P-504			
Director of Secondary Education (Inactive)	P-505			
Ex. Director of Sp Ed, Assessment, & Student Support	P-506			
Ex. Director of Communication & Education Foundation	P-507			
PAYGRADE: P-6				
(Salaries are represented by annual rates.)	P-6	\$ 85,475	\$ 103,845	\$ 122,214
Deputy Supt. for Personnel & Administration	P-602			
Asst. Superintendent for Finance	P-603			
Asst. Supt. for Curr., Instruction, & Assessment	P-604			
Chief Academic Officer for Acceleration	P-605			
PAYGRADE: P-8				
(Salaries are represented by annual rates.)	P-8	\$ 99,113	\$ 120,542	\$ 141,970
Superintendent	P-801			

Nominate a Trustee for the Region 12 seat on the TASB

Board Presented for:

Board action Report/Review Only Consent Agenda Item

Supporting documents:

None Attached Provided Later

Contact Person:

Dr. Sharon M. Shields

Background Information:

N/A

Fiscal Implication:

N/A

Administrative Recommendation:

N/A

Motion:

Second:

For:

Against:

Abstain:



ACTIVE MEMBER DIRECTOR NOMINATION FORM

This is to serve as the nomination of a member of our local board to fill a position on the TASB Board of Directors.

CANDIDATE INFORMATION

NAME: _____

SCHOOL DISTRICT: _____

Our school district's board of trustees understands:

1. *The candidate must have served at least 18 months, in the aggregate, on the local board by December 31 of the TASB election year.*
2. *Expenses incurred for the candidate to attend the Nominations Committee interview will be the responsibility of the candidate's local school district.*
3. *The local board's nomination shall also serve as its candidate endorsement for that TASB Director position.*
4. *A TASB Director's attendance at TASB Board meetings is important.*
5. *Lodging and transportation expenses incurred by TASB Directors attending regular spring, summer and December Board meetings are reimbursed by the Association and transportation expenses and three nights' lodging incurred attending the Convention Board meeting are reimbursed by the Association.*

This nomination was approved by our board of trustees at a duly called meeting on _____.
(Date)

Signature of board president or officer *(If candidate is the board president or officer, must be signed by another officer)*

PRINTED NAME (of officer): _____

TITLE (of officer): _____

WILLINGNESS TO SERVE (to be completed by the candidate)

I, _____, confirm my willingness to serve, if elected, as a member of the TASB Board of Directors for Region _____, Position _____.

Signature of candidate

This form is to be used to nominate a member of your Local Board as a candidate to fill a position on the TASB Board of Directors.

Form A, B, & C, must be received by TASB on or before July 1, 2024.

RETURN TO: E-mail: boardcommunications@tasb.org

Interviews will be held at TASB Headquarters in Austin on September 6–7, 2024.



TASB BOARD CANDIDATE BIOGRAPHICAL SKETCH

DATE: _____

NAME: _____

MAILING ADDRESS: _____

CITY: _____ ZIP: _____

BUSINESS PHONE: _____ RESIDENCE PHONE: _____

CELL PHONE: _____ FAX NUMBER (if applicable): _____

We communicate with our Board members primarily via e-mail. Please list your preferred email address.

E-MAIL: _____

SCHOOL DISTRICT: _____

LOCAL TERM EXPIRES: _____ YEARS ON BOARD: _____
(Month/year)

Upon expiration of current term on your local board, will you seek reelection?

YES ___ NO ___

BOARD POSITIONS HELD (including dates): _____

OCCUPATION: _____

CURRENT EMPLOYER: _____ DATES: _____

EDUCATION-HIGH SCHOOL: _____ COLLEGE: _____

OTHER EDUCATION: _____ DEGREES: _____

HOBBIES/SPECIAL INTERESTS: _____

BUSINESS/PROFESSIONAL/CIVIC GROUP MEMBERS (offices held including dates): _____

ADDITIONAL COMMENTS: _____

Please attach a short bio and include a current picture in jpeg format.

8. Describe a critical or serious challenge that your board has faced and tell us about your contributions to the resolution.

9. Excluding public school finance, what do you think are top issues facing public education today? Elaborate on why you think they are critical issues.

10. Describe your involvement at TASB grassroots meetings and/or regional school board association meetings.

11. Additional information: What else would you like for the Committee to know about you?

(Signature of candidate)

(Date)

This form is to be used by a candidate interested in filling a position on the TASB Board of Directors.

Form A, B, & C must be received by TASB on or before July 1, 2024.

RETURN TO: E-mail: boardcommunications@tasb.org

Interviews will be held at TASB Headquarters in Austin on September 6-7, 2024.

INSTRUCTIONS FOR TASB BOARD NOMINATIONS

About the TASB Board of Directors

The TASB Board of Directors is charged with carrying out directives established by the Delegates at the Delegate Assembly. The individual Director is expected to attend four Board meetings a year, with one of the meetings being at the same time as the annual TASA/TASB Convention. In addition, the Director will be asked to serve on a standing committee that will meet, as needed, in conjunction with Board meetings. The Director should be a capable, experienced school board member who can assist in providing the Association with outstanding leadership.

How to Nominate a Candidate to the TASB Board

To nominate an individual from your local school board, please complete the following attached forms:

- A. Active member's nomination and candidate's willingness to serve
- B. Candidate biographical sketch
- C. Candidate questionnaire

The completed materials must be received by TASB no later than Monday, July 1, 2024. Nominations that do not meet the deadline cannot be accepted.

TASB will e-mail the nominated individual and the superintendent a confirmation that the forms have been received. If an acknowledgment is not received, contact Lysa Hoelscher at **800.580.8272, extension 2976, or lysa.hoelscher@tasb.org**.

The Next Steps

By July 3, a list of all candidates running for the position will be posted on the TASB website.

The candidate endorsement process runs Wednesday, July 3–Thursday, August 29, 2024. During this time, Active Members may endorse one nominated individual from their TASB regions. If a majority of the Active Members of a region endorse a candidate, that individual will be elected to the TASB Board. If at least 25 percent, but not a majority, of the Active Members of a region endorse a candidate, that individual will be included on the official ballot at the TASB Delegate Assembly.

The Nominations Committee will meet Friday, September 6–Saturday, September 7, at TASB Headquarters in Austin to interview candidates and develop a slate of nominees for the Delegate Assembly. The nominated individual will be notified of the time for the interview. Expenses incurred, including lodging and transportation, for the interview are the responsibility of the individual or his or her school district.

If you have questions or need further information, please contact Lysa Hoelscher at **800.580.8272, extension 2976, or lysa.hoelscher@tasb.org**.

We appreciate your participation in this nomination process.

**Texas Association of School Boards
Board of Directors Nominations—Frequently Asked Questions**

1. *Who elects the TASB Board of Directors?*

The general governing body of TASB is the Delegate Assembly, which meets each fall on the Saturday of the TASA/TASB Convention. One of the responsibilities of the Assembly is to elect the TASB Board of Directors (TASB Board).

2. *Who makes up the Delegate Assembly?*

Each Active Member is eligible to designate a Delegate and Alternate from the local board to represent the board's interests at the Delegate Assembly. Either the Delegate or the Alternate, whichever is present on the floor, is the Active Member's voting representative. Members of the TASB Board and the four Legislative Advisory Council members on the TASB Legislative Committee also are voting representatives on the Assembly floor by virtue of their positions.

3. *Who is an Active Member of TASB?*

Active Members are local public school boards and education service center boards that have paid current annual dues.

4. *What is the composition of the TASB Board?*

The 44-member TASB Board is composed of the President, the President-Elect, the Immediate Past President, and members from the 20 TASB Regions, which follow the boundaries of the education service centers. These Directors are elected to staggered three-year terms, with the exception of the President-Elect, President, and Immediate Past President who serve one-year terms in each position. An education service center representative also is a member of the TASB Board, serving as a voting *ex officio* member.

5. *What are the responsibilities of the TASB Board?*

The TASB Board actively promotes the purposes of the Association, oversees its fiscal affairs, and establishes Board policies.

6. *How are TASB Board positions determined, and why do some TASB Regions have more than one representative?*

Representation on the TASB Board is determined by state average daily attendance (ADA). Calculations to determine Board positions are completed each April with ADA data furnished by the Texas Education Agency. The TASB Board has two types of positions: large district and regional.

- a. **Large District Members**—An Active Member with at least 1.25 percent of the total state ADA is entitled to a large district position on the TASB Board. Currently, 10 districts qualify as large district members: Austin ISD, Conroe ISD, Cypress-Fairbanks ISD, Dallas ISD, Fort Bend ISD, Fort Worth ISD, Frisco ISD, Houston ISD, Katy ISD, and Northside ISD-Bexar County.
- b. **Regional Members**—Each of the 20 TASB Regions have a regional member on the TASB Board. However, a TASB Region will gain another position for each 4.25 percent, or fraction thereof, of the total state ADA after subtracting the ADA of each large district member.

7. *Does a TASB Director have to be a member of a local school board?*

Yes, Directors of the TASB Board must be a member of a local school board that is an Active Member of TASB. Except in the case of the President and the Immediate Past President, a Director of the TASB Board who ceases to be a local school board member automatically vacates his or her position on the TASB Board. The TASB President must be a member of a local board at the time of succession to the office.

8. *How do districts know when to nominate an individual for a position on the TASB Board?*

On or before April 30, the board president, superintendent, and superintendent secretary of each Active Member will be notified that a vacancy or expiring term exists for a position in the Active Member's TASB Region. This information also will be posted on the TASB website.

9. *How does an Active Member nominate an individual?*

Active Members have until July 1 to place the name of a local board member in nomination for a position. A nomination is accepted when the following completed nominations forms, provided by the Association, are received by TASB:

- (1) Form A, Active Member's Nomination and Willingness to Serve form
The candidate must have served at least 18 months, in the aggregate, on the local board by December 31 of the TASB election year.
- (2) Form B, Candidate's Biographical Sketch
- (3) Form C, Candidate's Questionnaire

The nomination requires local board action, and Form A must be signed by the board president or other board officer and include the date of board action and the candidate.

Once these materials are received, the board president, candidate, and superintendent will receive an e-mail acknowledging the candidacy.

10. Can an Active Member nominate more than one individual for a position?

No.

11. Can an individual be a candidate for more than one position?

No.

12. What is the endorsement period, and how does an Active Member endorse a nominated individual?

The endorsement period is open July 3–August 29 and is an opportunity for regions to support, or even elect, a candidate nominated to the TASB Board.

During the endorsement period, an Active Member may endorse the candidacy of a nominated individual from another board within their TASB Region. Active Members must use Form D, Endorsement Form, provided by the Association.

It is important to note that TASB Bylaws require local board action for endorsements. Also, the **Nominations Committee cannot accept endorsements acted on before July 3** or those not on the form provided by the Association (Form D, Endorsement Form). Completed endorsement forms must be received by TASB on or before August 29.

If a majority of Active Members in an Association Region endorse the same candidate, that candidate is elected to the TASB Board and will take office at the completion of the final official session of the TASA/TASB Convention. If more than 25 percent of Active Members in a Region endorses the same candidate, that candidate will be placed on the slate of nominees presented to the Delegate Assembly.

13. How can candidates contact Active Members in their TASB Regions for endorsements?

Upon request, TASB will provide a mailing list to candidates.

14. How are vacancies on the TASB Board filled throughout the year?

The TASB Board can fill vacancies that occur during the year. The board president and superintendent of each Active Member within the affected Region will be notified about the vacancy and the process for nominations. The Nominations Committee will interview all candidates and make a recommendation to the TASB Board. The TASB Board will elect an individual to fill the vacancy until the next Delegate Assembly.

15. *What is the TASB Nominations Committee, and what is the committee's role in the Delegate Assembly election process?*

The TASB Nominations Committee is composed of Directors on the TASB Board. Eleven committee members and nine alternates are elected by the Board annually. In the election of the committee, the Board considers school district size, geographic location, wealth per student, and other factors, such as gender and ethnicity.

The Nominations Committee meets prior to the Delegate Assembly to interview nominated individuals in Director races that have not been elected by endorsement by the Regions. The Committee prepares a slate of Director nominees by selecting a candidate for each open position.

If a Director candidate has received endorsements from a majority of the Active Members in the TASB Region, that individual is automatically elected to the position and will take office after the final Convention session in the year elected.

If no Director candidate has received a majority of the endorsements, the slate of nominees will include the committee's nominees and also will list any nominated individuals who have received endorsements from at least 25 percent, but less than a majority, of the Active Members within their TASB Region.

16. *Who pays the nominated individual's expenses incurred in attending the interview with the Nominations Committee?*

The candidate's local board typically pays. This is not a TASB expense.

17. *Can someone still run for TASB Director if he or she is not chosen by the Nominations Committee and has not received endorsements from at least 25 percent of the Active Members?*

Yes. Even if a candidate was not selected as a nominee by the Nominations Committee or did not receive at least 25 percent of the endorsements from his or her region, he or she may still run for a Director position on the TASB Board through the delegate nomination process.

A delegate nomination may be made by the candidate's Delegate, provided the following conditions are met: (a) the candidate's completed nomination materials had been submitted to TASB Headquarters by July 1, (b) the candidate interviewed with the Nominations Committee, and (c) the candidate's intent and consent to run for the position by this alternate means is received in TASB Headquarters at least five days before the annual Delegate Assembly.

18. *When are Active Members notified of the official slate of Director and Officer nominees?*

The nominations slate of nominees is sent to all Active Members as soon as feasible after the August 29 deadline for Director candidate endorsements and prior to Delegate Assembly.

Officer nominees are selected by the TASB Board at the Summer Board Meeting.

19. *What happens if a nominee is unable to serve?*

The Nominations Committee, at the call of its chair, will select an alternate Director nominee; and the TASB Board, at the call of its President, will select an alternate Officer nominee. Active Members and their Delegates will be notified of the amended report of the Nominations Committee as soon as feasible, but no later than the opening of the Delegate Assembly.

20. *Can candidates in contested races campaign for Delegate votes?*

Yes, within certain limits, candidates in contested races can campaign for Delegate votes.

- a. *Distribution of Materials***—A candidate can distribute a biographical document on a single sheet of paper no larger than 8-1/2 inches by 14 inches by placing the document on the tables in the caucus meeting rooms organized by the Board and/or the tables in the Delegate Assembly Hall before the start of the Assembly. No buttons or other forms of campaign paraphernalia will be distributed or worn by individuals in these caucus meetings or in the Assembly Hall.
- b. *Solicitation of Votes***—Candidates are prohibited from soliciting votes in the vicinity of the Delegate Assembly Hall and at the TASB Board meeting. Other than that, candidates are not prohibited from campaigning elsewhere.
- c. *Campaigning at the Delegate Assembly itself***—Aside from distributing a one-page biographical flier, candidates are prohibited from soliciting votes from Delegates outside of the Assembly Hall, at the entrance to the hall, or on the floor of the Assembly.

21. *Will nominees be allowed to speak at the Delegate Assembly?*

Yes, speeches are allowed in contested races and each nominee is given three minutes, in accordance with the standing rules adopted by the Assembly. Contested nominees speak in alphabetical order for each position; however, the recommended nominee speaks last.

22. *At the Delegate Assembly, do Delegates cast their vote for all positions or just those within their TASB Region?*

All Delegates of the Assembly may cast a vote in each contested position.

23. *How are votes cast, tallied, and reported?*

Voting is done by electronic keypads. The Teller Committee supervises the voting and certifies the accuracy of the counts. The Teller Committee Chair reports the results to the Assembly.

24. *How is the Teller Committee selected?*

The TASB President appoints Delegates to serve on the Delegate Assembly Teller Committee. A Delegate from an Active Member that has a nominee on the slate is ineligible to serve on the Teller Committee.

25. *How are the winners determined?*

The nominee receiving the majority of the votes of the Delegates present and voting shall be elected. If no nominee receives a majority, a run-off election shall be conducted between the two nominees receiving the greater number of votes, and the election shall be repeated for that position as many times as necessary to obtain a majority.

26. *When do the terms of newly elected Directors and Officers begin?*

The newly elected Directors and Officers (including those Directors elected by endorsement within their regions) begin serving their terms at the end of the final official session of the Convention.

27. *When does the TASB Board meet?*

The TASB Board meets four times a year (December, spring, summer, and Convention).

28. *Who pays the Director's expenses to attend meetings?*

In accordance with TASB Board Policy, TASB will reimburse Directors for the following expenses:

1. Expenses incurred while attending the regular December, Spring, and Summer TASB Board Meetings.
2. Transportation expenses and three nights' lodging expenses incurred by Directors attending the regular Convention Board Meeting held in conjunction with the TASA/TASB Convention.
3. Expenses incurred while attending any other meetings of the TASB Board or standing committees.

29. *Whom do I contact for more information?*

Contact Lysa Hoelscher at 800.580.8272, extension 2976 or lysa.hoelscher@tasb.org.

ARTICLE VI. BOARD OF DIRECTORS

SECTION 1. ASSOCIATION REGIONS.

The Association Regions shall correspond to the ESC region boundaries.

SECTION 2. QUALIFICATIONS, NOMINATION, ENDORSEMENT, AND ELECTION OF DIRECTORS.

A. Each voting Director shall be a trustee currently serving on an Active Member school board, except as provided below:

(1) The President and the Immediate Past President, holding office in accordance with Article VII, Section 2A.

(2) The ESC *ex officio* Director, selected in accordance with Article VI, Section 4F.

B. A trustee seeking nomination for a Director position must have served at least 18 months, in the aggregate, on the trustee's school board as of December 31 of the TASB election year. No Active Member shall have more than one candidate running for a Director position before the Delegate Assembly, even if more than one Director position is subject to an expiring term or vacancy within the Active Member's Region. No person shall be a candidate for more than one Director position in an election before the Delegate Assembly.

C. For purposes of this section, an Active Member whose school district's average daily attendance (ADA) meets the requirements of Article VI, Section 4C(1), shall be treated as an Association Region and referred to in these Bylaws as a Large District. Except as provided in Article VI, Section 9, if a Large District Active Member has no trustee who satisfies the minimum school board service requirement or no trustee interested in serving on the Board, the Large District Director position will remain vacant until an eligible candidate is presented to TASB for nomination.

D. Nominations and endorsements shall be accepted in accordance with the following requirements, in chronological order within the time frames and deadlines set out in Board policy:

(1) Active Members in any Association Region in which there are expiring terms or vacancies in Director positions shall be notified by the date established through Board policy that the Active Member may nominate one of its trustees as a candidate for a Director position in which the term is expiring or a vacancy exists within the Active Member's Region.

(2) The Nominations Committee's chair, or designee, shall have received the following in writing in the Austin office of the Association by the deadline established through Board policy:

(a) The Active Member's nomination, in such form as required by the Association, which shall include a verification by the Active Member's board president or other board officer as to the date of board action.

(b) Candidate information required by the Association, which shall include (i) the candidate's written confirmation of his or her intent to be nominated as a candidate and willingness to serve if elected, (ii) biographical information, and (iii) responses to the questionnaire(s) developed by the Association.

(3) A listing of all candidates running for Director positions shall be sent to the superintendent and board president of each Active Member in each Association Region in which there are any expiring terms or vacancies in Director positions by the date established through Board policy. The candidate listing also shall be posted on the Association's website. Candidates, Directors, Delegates, and Active Members shall be subject to any campaign protocols or regulations established through Board policy.

(4) Active Member endorsements of candidates shall be received in the Austin office of the Association by the deadline established through Board policy in order for such endorsements to be considered. An Active Member may endorse only one candidate for each open Director position within its Association Region. Only candidates who have complied with the requirements of Article VI, Section 2D(2), may be endorsed. Endorsements adopted by an Active Member before the Association sends the list of candidates pursuant to Article VI, Section 2D(3), or endorsements that are not on the endorsement form provided by the Association in a given year shall not be accepted. An Active Member's nomination of one of its trustees [Article VI, Section 2D(2)] shall be considered the Active Member's endorsement for that Director position.

(5) If a majority of the Active Members in an Association Region endorses the same candidate, that candidate shall be elected to the Director position and shall take office at the completion of the final official session of the annual convention during the year in which the Director was elected.

(6) If no candidate receives endorsements from a majority of the Active Members in the candidate's Association Region [Article VI, Section 2D(4)], the official annual Delegate Assembly list of nominees shall include the following:

(a) Candidates nominated by the Nominations Committee [Article VIII, Section 2H].

(b) Candidates receiving endorsements from at least 25 percent but less than a majority of the Active Members in an Association Region.

(7) Thereafter nominations may be made by the candidate's Delegate, provided the following conditions are met:

(a) The candidate's nomination was submitted in compliance with Article VI, Section 2D(2).

(b) The candidate interviewed with the Nominations Committee, unless the Committee waived the need for an interview based on criteria set out in Board policy.

(c) The candidate's intent and consent to run for the position by this alternate means is received in the Austin office of the Association five days prior to the annual Delegate Assembly.

E. Except for a Director position filled in accordance with Article VI, Section 2D(5), the official annual Delegate Assembly list of nominees shall be prepared by the Nominations Committee as provided in these Bylaws [Article VIII, Section 2I]. The election shall comply with these Bylaws and any rules and procedures adopted for the Delegate Assembly at the start of the meeting. Such rules and procedures may allow uncontested nominees to be deemed elected without a vote.

F. If there is more than one nominee for a Director position, the nominee receiving the majority of the votes of the Delegates shall be elected. If no nominee receives a majority vote of the Delegates, a runoff election shall be conducted between the two nominees receiving the greater numbers of votes, and the election shall be repeated for that position as many times as necessary to obtain a majority.

SECTION 3. DUTIES. The Board shall supervise, control, and direct affairs of the Association in accordance with the Articles of Incorporation, Bylaws, beliefs, and Advocacy Agenda approved by the Delegate Assembly. The Board shall:

A. Actively promote the mission, beliefs, and purposes of the Association.

B. Adopt the Association's budget and have discretion in the disbursement of the Association's funds.

C. Receive any devise, bequest, donation, or gift — either for real or personal property — and hold the same in absolute title or in trust; and invest, reinvest, and manage such property consistently with the mission and purposes of the Association.

D. Establish such Board policies as it deems appropriate in fulfilling its responsibilities under these Bylaws.

E. Appoint such agents as it may consider necessary.

SECTION 4. COMPOSITION.

A. The Association's governing body shall be composed of Directors from Large Districts or Association Regions. No Active Member shall have more than one individual serving on the Board.

B. All Directors shall represent their respective Association Regions, except the President, President-Elect, and Immediate Past President.

C. By virtue of student enrollment, individual Active Members or Association Regions may be eligible for a Director position as follows:

(1) (a) Not more than 14 Active Members shall be entitled to Large District Director positions. To qualify for a Large District Director position, the Active Member shall have had at least 1.25 percent of the total state ADA for two consecutive school years. If more than 14 Active Members qualify for Large District Director positions under this provision, the 14 Active Members with the largest ADA shall qualify.

(b) If the Active Member's ADA falls below 1.25 percent of the total state ADA for two consecutive school years or if an Active Member has qualified for a Large District Director position and that Active Member is no longer one of the 14 school districts with the ADA required under Article VI, Section 4C(1)(a), the Active Member's entitlement to a Large District Director position shall end with the expiration of the current representative's term.

(2) (a) An Association Region shall be entitled to Regional Director positions for each 4.25 percent or fraction thereof of the total state ADA contained within the Association Region for two consecutive school years and after the ADA of each Active Member qualifying for a position by virtue of Article VI, Section 4 C(1), has been subtracted. Notwithstanding the foregoing, an Association Region shall be entitled to no more than three Regional Director positions.

(b) If an Association Region becomes entitled to multiple positions by this provision and then fails to sustain sufficient ADA for the entitlement over two consecutive school years, a Regional Director position shall be eliminated as follows:

- i. If a vacancy exists in the Regional Director position, that position shall be eliminated.
- ii. If there is more than one vacancy in the Regional Director positions, the vacant position with the first expiring term shall be eliminated.
- iii. If there is no vacancy in the Regional Director positions, the existing position with the first expiring term within the Region shall be eliminated at the end of that term.
- iv. If there is no vacancy and more than one Regional Director position having the first expiring term in the same year, the position being held by the individual with the least tenure as a Regional Director shall be eliminated at the end of that term.
- v. If there is no vacancy and more than one Regional Director position having the first expiring term in the same year and being held by individuals with the same tenure, there shall be a drawing of lots to determine which Regional Director position shall be eliminated at the end of the term.

D. All calculations under this section shall be based on ADA data furnished by the Texas Education Agency available as of April 1 preceding the annual Delegate Assembly.

E. The Executive Director shall be a nonvoting *ex officio* Director and shall not be counted in the quorum of the Board.

F. The ESC boards shall be represented by one voting *ex officio* Director selected by a process and for a term prescribed by guidelines established by the ESC boards, but shall not be counted in the quorum of the Board.

SECTION 5. DURATION OF OFFICE.

A. Unless stated in these Bylaws otherwise, a Board year or annual period relating to a Director or the business of the Board commences at the official close of the annual convention and ends after the same event in the next year.

B. The term of office of each Director shall be three years and shall begin at the completion of the final official session of the annual convention during which the Director was elected by the annual Delegate Assembly.

C. Terms of Directors shall be staggered to allow, to the extent possible, for the election of one-third of the Directors each year. New Director positions shall be assigned to terms to retain this balance; however, if this is not possible, the assignment of terms shall be decided by drawing of lots.

D. Upon election to a three-year term, a Director may be reelected to no more than three additional terms. For purposes of determining a Director term limit, service time attaches to the individual and not the Association Region with which the Director is associated.

E. Upon election or succession to the office of President-Elect, the Director position previously held shall be declared vacant and a successor elected, except as provided in Article VI, Section 4A. Once elected President-Elect, the term limit that applies to a Director position shall no longer apply and shall not prevent the individual from completing the term of one year as President-Elect, one year as President, and one year as Immediate Past President.

SECTION 6. RESIGNATION AND REMOVAL.

A. A Director may resign by submitting a letter of resignation to the President. The resignation shall become effective upon receipt by the President.

B. A Director who is absent from three consecutive regularly scheduled Board meetings or from three consecutive regularly scheduled Standing Committee meetings may be removed from the Director position by a majority vote of all Directors. A Large District Director removed pursuant to this section shall be ineligible to serve for the remainder of the term to which the Director was elected.

C. Any Director may be removed by a two-thirds vote of the Board when, in the Board's judgment, the best interests of the Association would be served by removal.

SECTION 7. MEETINGS.

A. The Board shall hold at least four regular meetings that shall be spread throughout the year, with one taking place during the summer and the last meeting taking place during the week of the annual Delegate Assembly. The Executive Committee of the Board shall determine the dates and locations of the meetings for the upcoming Board year and report the meeting schedule to the Board before the Board year commences. The Board also shall be given 30 days' notice before each regular meeting by electronic means or by any other means accessible to the Directors.

B. Additional meetings of the Board may be called by the President or by the written request of a majority of the Board, provided that a written notice is sent to each Director at least 10 days before the meeting.

C. A meeting of the Board or a committee may be conducted in person or by alternate means, such as teleconference, videoconference, virtual, or any other means by which each participant can communicate with all other participants.

SECTION 8. QUORUM AND VOTING.

A. A quorum shall consist of a majority of the Board.

B. Unless required otherwise by law, the Articles of Incorporation, or these Bylaws, a vote required or permitted to be taken shall be based on the “present and voting” parliamentary standard. No proxy voting shall be permitted.

C. Any action required to be taken at a meeting of Directors, or any action which may be taken at a meeting of the Directors or any committee, may be taken without a meeting if a consent in writing, setting forth the action to be taken, shall have been signed or executed by the number of Directors or committee members as would be necessary to take that action at a meeting at which Directors or members of the committee were present and voted. The Board, by policy or resolution, may increase the number of votes required for an action taken by written consent. A written consent shall be signed or executed and dated by each Director or committee member, and consent may be provided in multiple counterparts. Directors or committee members may provide written consent by facsimile, email (from the email address of record), or any other form of written action from the Director or committee member.

SECTION 9. VACANCIES.

A. The Board may fill vacancies that occur in Director positions by electing an individual, by majority vote, to fill the vacancy until the next annual Delegate Assembly, in accordance with Board policy. At that time, a candidate shall be elected by the annual Delegate Assembly to fill the unexpired term in accordance with Article VI, Section 2.

B. Notwithstanding the foregoing and the eligibility requirements of Article VI, Section 2, if the powers and duties of a Large District’s conventional school board have been suspended temporarily by the State of Texas, the Board may fill the Large District Director position with an individual from the Large District’s temporary governing body on an interim basis, but such individual shall not be presented to the Delegate Assembly for election as otherwise provided in this section. Further, the term for such Large District Director position shall remain intact, even if the Board refills the position with the same person for a new term. In contrast, if a Regional (non-Large District) Director’s conventional school board has been suspended in a similar manner by the State of Texas, the Regional Director’s position on the Board is deemed vacated and the Board may fill the position from the Association Region as set out in this section.

Consider and Possible Action to Approve Replacement of Roof at H P Miles Intermediate School Gym

Board action Report/Review Only

Supporting documents:

None Attached Provided Later

Contact Person:

Mr. James D. Garrett
Mr. Todd Gooden

Background Information:

In April 2023, a storm passed through the district causing significant damage to multiple campuses. We have been working with our insurance carrier (TASB) and Parsons Roofing to get the impacted areas repaired. This is the first of several roofs we'll be working on over the next few months.

Fiscal Implication:

The total cost to replace the unit at La Vega High School is \$255,327.55, of which, \$230,327.55 has been approved by TASB. The additional \$25,000 is to increase the thickness of the roof resulting in greater protection.

Administrative Recommendation:

The administration recommends awarding the bid to Parsons Roofing to replace the roof at La Vega Intermediate School – H P Miles Campus.

Motion: _____

Second: _____

For: _____

Against: _____

Abstain: _____

Consider and Possible Action to Approve Replacement of Fire Alarm Panel for La Vega High School

Board action Report/Review Only

Supporting documents:

None Attached Provided Later

Contact Person:

Mr. James D. Garrett
Mr. Todd Gooden

Background Information:

A recent power surge in the district has caused the fire panel at La Vega High School to become non-functional. Our maintenance director, Mr. James Langlotz, solicited quotes to replace this item to bring the campus back on line.

Fiscal Implication:

The total cost to replace the unit at La Vega High School is \$98,324. We are working with our insurance carrier to determine what additional coverages might be extended to help offset this expenditure.

Administrative Recommendation:

The administration recommends awarding the bid to Cen-Tex Fire & Security to replace the system at La Vega High School.

Motion: _____

Second: _____

For: _____

Against: _____

Abstain: _____

James Langlotz

From: Matt Rogers <matt@ctxfire.com>
Sent: Monday, May 13, 2024 11:16 AM
To: James Langlotz
Subject: High School Quote
Attachments: La Vega High FA Replacement with Voice.pdf

James,

Thank you for the opportunity to quote you this work, please see attached.

Matt Rogers

Cen-Tex Fire & Security
Office – 254-845-4023
Cell – 254-214-8039
Ctxfire.com





CEN-TEX FIRE & SECURITY

May 13, 2024

La Vega High School

555 Texas 340 Loop, Waco, Texas 76705

RE: Replacement of the current fire alarm panel with a Silent Knight panel that has voice capabilities to account for future upgrades. All initiating devices will be replaced with an SK protocol equivalent. In addition, the protocol of this new system will match those of the current outbuildings so they can be tied together if desired. All Horn audio-visual devices will be changed to speakers strobes in all common areas and classrooms will be converted to strobes. Speaker wire will be pulled through the school as needed and all existing power supplies will be reused.

- 1 – Silent Knight 6820EVS Fire Alarm Control Panel with Voice Notification
- 1 – Silent Knight 5860 Remote Annunciator
- 1 – Silent Knight EVS-125w Amplifier
- 72 – Silent Knight Smoke Detectors
- 2 – Silent Knight Heat Detectors
- 21 – Silent Knight Pull Stations
- 3 – Silent Knight Monitor Modules
- 43 – Silent Knight Duct Detectors w/ Remote Test Switches and New Sampling Tubes
- 45 – Silent Knight Relay Modules
- 3 – Silent Knight Control Modules
- 67 – Wheelock Red Speaker Strobes
- 73 – Wheelock Red Strobes
- Wire
- Labor

Total- \$98,324.00*

*plus applicable taxes of \$0.00

Exemptions:

1. Any afterhours/ overtime work required.
2. Any paint or sheetrock patching needed.
3. If installed all AHU shutdown wires must be provided.
4. Any changes to scope or additional coverage added by the Owner, or the Fire Marshal.
5. Boom lifts, scissor lifts, or any ariel lifts needed.
6. Fire caulking of any kind
7. 2-way communication devices, including but not-limited to fire phones and ADA equipment.
8. Fireman radio boosters of any kind.

Sincerely,

Matt Rogers

Matt Rogers

Accepted By: _____

Print Name: _____

Date: _____

****Price good for 30 days. Any increase in material costs or changes to the price quoted Cen-Tex Fire & Security will be completely transparent showing our increased expense from the supplier.****

James Langlotz

From: Amy Heiland <amy.heiland@pyebarkerfs.com>
Sent: Wednesday, April 3, 2024 11:46 AM
To: James Langlotz
Cc: Randy Stone; Laura Taylor
Subject: [Junk released by User action] La Vega High School FA Upgrade 04.03.24
Attachments: La Vega High FA upgrade 04.03.24.pdf

Good morning James,

Attached please find fire alarm upgrade price quote for La Vega High School, Waco TX.

Please confirm receipt.

Upon acceptance, please sign and return the quote or provide your purchase order.

Thank you for the opportunity. Let me know if I can be further assistance, I am happy to help.

amy

Amy Heiland



254-753-0337
amy.heiland@pyebarkerfs.com

Pye-Barker Fire & Safety
6701 Imperial Drive
Waco, TX 76712



www.pyebarkerfs.com



FIRE SPRINKLERS - FIRE ALARMS - FIRE SUPPRESSION - BACKFLOWS
 FIRE EXTINGUISHERS - EXIT & EMERGENCY LIGHTING - SAFETY TRAINING

6701 Imperial Drive, Waco, Texas 76712
 Phone (254) 753-0337 Fax (254) 752-0300

PRICE ESTIMATION

Quoted to: LaVega High School 400 E. Loop 340 Waco, TX 76705 Attn: James Langlotz Phone: 254-299-6850 Cell: 254-447-1977 Fax/Email: james.langlotz@lavegaisd.org	Quote Date: 4/3/2024 Ship Date: 4 Weeks Payment Terms: NET 30 W.A.C / C.O.D. / Draws/ Net Completion Ship via: Our Truck Quoted By: Randy Stone Price valid for: 45 Days
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We are pleased to submit the following cost estimate:

Job	FIRE ALARM SYSTEM UPGRADE
Description:	

Quantity	Description	Price	Total
	PROJECT / LOCATION:		
	400 E. Loop 340		
	Waco, TX 76705		
1	SCOPE: Upgrade Simplex fire alarm system to Silent Knight		\$ 107,525.00
	Price Includes:		
	■ 1 - SK8820XL EVS FACP		
	■ 2 - EV550W Power Amp		
	■ 72 - SK Photo Smokes		
	■ 21 - SK Pulls		
	■ 3 - SK Monitor Modules		
	■ 110 - System Sensor Strobe Speakers		
	■ 60 - System Sensor Horn Strobes		
	■ 1- Labor		
	■ 1 - Design & Permit		
	Exclusions:		
	■ All existing wiring		
	The service listed above are for only those items in this quote and include one (1) trip charge. If additional services are required, it will be discussed at that time and priced accordingly. Additional trips due to situations beyond our control will be charged accordingly		

Thank you for allowing Pye-Barker Fire & Safety the opportunity to provide you with this proposal for your fire protection needs. The above terms are accepted as indicated by the signatures below and you are authorized to contract for the company.

Subtotal	\$ 107,525.00
Plus tax, if required	
Total	\$ 107,525.00

Accepted by:

 (Sign)

 (Print & Date)



 (Pye-Barker Fire & Safety Representative)

James Langlotz

From: Cody Mogle <cmogle@firetrol.net>
Sent: Thursday, May 2, 2024 10:01 AM
To: James Langlotz
Cc: Larry Dowden
Subject: La Vega High School Fire Alarm Upgrade Firetrol Proposal
Attachments: La Vega ISD 5-2-24 Firetrol.pdf

Good Morning James,

As discussed, Here is Firetrol's Proposal for the High school system upgrade based off Buy Board rates and discounts!
Thank you for the opportunity, and as always if you have any questions don't hesitate to reach out!

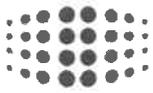
Thanks,
Cody Mogle, AET
Compliance and Service Sales



We're Different. We're Better.

Firetrol Protection Systems, Inc
1109 N General Bruce Dr.
Temple, TX 76504
Cmogle@Firetrol.net
www.firetrol.net
Office (254) 410-7333
Fax (512) 687-0120
Cell (903) 539-2845





FIRETROL Protection Systems

Date: May 2, 2024

Vendor ID#4924
Contract#654-21

Mr. James Langlotz
Director of Facilities

Project: La Vega High School System Upgrade

Firetrol Protection Systems, Inc. is pleased to provide you with this fire alarm system proposal based on the plans and needs of the client.

Per Fire Marshal:

- Firetrol to pull permits.
- Firetrol to provide As Builds.

Scope of Work for the Fire Alarm System:

- Full system upgrade
- Replace Notifier Panel with a Silent Knight 6820EVS
- Replace all field devices with compatible parts.
- Replace all strobes and upgrade all horn strobes to speaker strobes.
- Add an Annunciator at the front door.

All work shall include; install labor, install materials, equipment, design labor, drawings, programming, testing and inspection fees. Firetrol Terms and Conditions apply and are available upon request.

Total Cost (excluding tax): One Hundred, Forty-One Thousand Nine Hundred and Sixty-Five Dollars (\$141,965) Price shall be good for sixty days. Price does not include sales and or use tax, if applicable.

- Add Tax if Applicable: \$11,713.00

Estimated Equipment: On Second Page

Exclusions:

- This is based on the current system as installed, we are not making any additions or modifications to the existing system to address any potential code issues. If we find any code or existing system installed issues, we will document those and provide pricing to correct.
- Any A/C power requirements.
- Based on reusing existing back boxes and they are present and correctly installed correctly.
- Any lifts that may be required.
- Conduit work.

Thank you for allowing us the opportunity to provide you with our services. Please feel free to contact me on my cell or Email if you have any questions (903) 539-2845 Cmogle@firetrol.net.

Sincerely,

4616 W Howard LN, Suite 700 Austin, TX 78728 - Main (512) 687-0115 fax (512) 687-0120 www.firetrol.net

FIRE PROTECTION AND LIFE SAFETY SPECIALISTS

TX. Licenses: Sprinkler # SCR-G-0292 / Extinguisher # ECR-1751432 / Fire # ACR-1751168 / Alarm B13372



FIRETROL Protection Systems

Proprietary & Confidential

Cody Mogle
Compliance and Service Sales.

Estimated Equipment:

6820EVS	Silent Knight Voice Evac Panel	1	\$7,241.76	25%	\$5,431.32	\$5,431.32
6860 ANN	Silent Knight Annunciator W/ Buttons	1	\$1,050.14	25%	\$787.61	\$787.61
SK-Photo	Smoke Detector	72	\$144.92	25%	\$108.69	\$7,825.68
SK-Pull-DA	Pull Station	21	\$203.34	25%	\$152.51	\$3,202.61
SK-Monitor-2	Dual Input Monitor Module	3	\$249.82	25%	\$187.37	\$562.10
SK-Control	Control Relay	50	\$172.22	25%	\$129.17	\$6,458.25
SPSRL (wall SS)	Wall Mounted Speaker Strobe Red	57	\$141.38	25%	\$106.04	\$6,044.00
SPSCRL (Ceiling SS)	Ceiling Mounted Speaker Strobe Red	75	\$163.00	25%	\$122.25	\$9,168.75
SK-Duct-W	Duct Detector with Smoke Head	43	\$454.42	25%	\$340.82	\$14,655.05
SCRL (Ceiling S)	Ceiling Mounted Strobe Red	41	\$125.50	25%	\$94.13	\$3,859.13
SRLED (wall S)	Wall Mounted Strobe Red	32	\$97.50	25%	\$73.13	\$2,340.00
EVS-50W	50 Watt Amplifier	6	\$2,009.28	25%	\$1,506.96	\$9,041.76
5496 6A	NAC Power Supply	6	\$960.88	25%	\$720.66	\$4,323.96
WP Speaker Strobe	Weatherproof Wall Mounted Speaker Strobe Red	3	\$229.04	25%	\$171.78	\$515.34
Heat Detector	Heat Detector	2	\$127.60	25%	\$95.70	\$191.40
RTS151KEY	Duct Detector Test Switch with Key	43	\$133.60	25%	\$100.20	\$4,308.60
Parts Total						\$78,715.53
Part		QTY	MSRP	Discount	Cost W/ Discount	EXT
18/2 Black		8	\$350.00	25%	\$262.50	\$2,100.00
Misc						\$500.00
Permit Fee						\$450.00
Freight					\$262.50	
Total						\$3,050.00
			Type	Amount	Rate	EXT
			Labor	550	\$	100.00 \$ 55,000.00
			PM	20	\$	100.00 \$ 2,000.00
			Design	32	\$	100.00 \$ 2,400.00
Total						\$60,200.00
Total						\$
Grand Total						
Total						\$141,965.53

4616 W Howard LN, Suite 700 Austin, TX 78728 - Main (512) 687-0115 fax (512) 687-0120 www.firetrol.net

FIRE PROTECTION AND LIFE SAFETY SPECIALISTS

TX. Licenses: Sprinkler # SCR-G-0292 / Extinguisher # ECR-1751432 / Fire # ACR-1751168 / Alarm B13372

Monthly Budget Analysis Report

Presented for:

Board action Report/Review Only

Supporting documents:

None Attached Provided Later

Contact Person:

Mr. James Garrett

Background Information:

The District compiles and reports revenue and expenditure data for all funds on a monthly basis. The attached monthly budget analysis reports compare year-to-date revenue and expenditures to the same period from last fiscal year.

Fiscal Implication:

N/A

Administrative Recommendation:

It is recommended that the Board approve the Monthly Budget Analysis Report as submitted.

Motion:

Second:

For:

Against:

Abstain:

La Vega Independent School District
Statement of Revenues and Expenditures - Budget vs. Actual

For the Period Ended 04/30/2024
4

GENERAL FUND - 199

DATA CONTROL CODES	REVENUES	(1)	(2)	(3)		(4)		(5)	(6)	(7)	(8)
		2023-2024 ORIGINAL BUD	2023-2024 AMEND BUD	MONTHLY		YEAR-TO-DATE		DIFFERENCE AMEND BUD TO YTD CURR	CY YTD AS % OF BUDGET	PY YTD AS % OF BUDGET	% OF YEAR ELAPSED AS OF 04/30/2024
				CURRENT 04/30/2024	PRIOR YR 4/30/2023	CURRENT 04/30/2024	PRIOR YR 4/30/2023				
5700	LOCAL	11,350,540	11,373,621	189,536	59,312	11,986,006	11,446,497	(612,385)	105.38%	98.55%	66.67%
5800	STATE	21,537,070	21,537,070	1,720,509	1,601,493	13,227,534	12,726,237	8,309,536	61.42%	63.38%	66.67%
5900	FEDERAL	444,000	444,000	5,304	19,396	80,881	189,293	363,119	18.22%	#DIV/0!	66.67%
7900	OTHER		-	-	-	-	-	-	#DIV/0!	0.00%	66.67%
5020 TOTAL REVENUES		\$ 33,331,610	\$ 33,354,691	\$ 1,915,349	\$ 1,680,201	\$ 25,294,421	\$ 24,362,027	\$ 8,060,270	75.83%	87.99%	66.67%
EXPENDITURES											
0011	Instruction	18,453,638	18,480,858	1,423,299	1,110,049	12,039,534	8,952,541	6,441,324	65.15%	59.72%	66.67%
0012	Instr Resources/Media Services	291,426	290,389	18,636	17,946	167,160	151,191	123,229	57.56%	49.97%	66.67%
0013	Curriculum & Staff Development	491,756	483,606	31,354	22,529	248,472	200,268	235,134	51.38%	49.84%	66.67%
0021	Instructional Leadership	826,576	826,576	70,288	67,217	561,473	558,365	265,103	67.93%	96.49%	66.67%
0023	School Leadership	2,521,124	2,526,441	229,310	221,700	1,940,229	1,786,571	586,212	76.80%	81.41%	66.67%
0031	Guidance, Counseling & Evaluation	854,522	861,572	65,264	56,024	527,741	456,994	333,831	61.25%	51.08%	66.67%
0032	Attendance & Social Services	238,160	238,160	611	618	127,981	157,649	110,179	53.74%	149.43%	66.67%
0033	Health Services	314,367	314,367	23,349	22,566	190,967	182,839	123,400	60.75%	67.46%	66.67%
0034	Student Transportation	2,181,401	2,201,401	167,604	166,151	1,396,285	1,179,100	805,116	63.43%	66.80%	66.67%
0035	Food Services	30,975	30,975	-	-	40,904	5,615	(9,929)	132.05%	21.43%	66.67%
0036	Extracurricular Activities	1,827,249	1,833,949	134,842	170,882	1,135,602	1,121,681	698,347	61.92%	65.41%	66.67%
0041	General Administration	1,688,971	1,694,371	125,289	76,293	1,120,841	1,002,959	573,530	66.15%	67.61%	66.67%
0051	Plant Maintenance & Operations	3,857,477	3,834,977	223,995	246,443	2,330,076	3,026,236	1,504,901	60.76%	55.80%	66.67%
0052	Security & Monitoring Services	831,689	847,770	83,290	68,869	630,330	578,556	217,440	74.35%	156.87%	66.67%
0053	Data Processing Services	1,244,244	1,248,244	48,953	96,596	945,236	850,353	303,008	75.73%	64.84%	66.67%
0061	Community Services	5,084	5,084	-	-	2,068	2,072	3,016	40.68%	334.19%	66.67%
0071	Debt Service	281,000	281,000	-	-	95,845	173,753	185,155	34.11%	103.12%	66.67%
0081	Facility Acquisition & Construction	-	-	-	-	123,805	99,562	(123,805)	#DIV/0!	9.57%	66.67%
0095	Payment to JJAEP	29,000	29,000	2,400	944	15,923	30,115	13,077	54.91%	115.83%	66.67%
0099	Other Intergovernmental Charges	229,000	192,000	-	26,919	64,299	85,723	127,701	33.49%	61.23%	66.67%
6030 TOTAL EXPENDITURES		\$ 36,197,659	\$ 36,220,740	\$ 2,648,484	\$ 2,371,746	\$ 23,704,771	\$ 20,602,143	\$12,515,969	65.45%	62.04%	66.67%
1100	Excess (Deficiency) of Revenues Over (Under) Expenditures	\$ (2,866,049)	\$ (2,866,049)	\$ (733,135)	\$ (691,545)	\$ 1,589,650	\$ 3,759,884				
OTHER FINANCING SOURCES (USES)		(9)	(9)			(9)					
7910	Transfers In			\$ -		\$ -					
8910	Transfers Out			\$ -		\$ -					
TOTAL OTHER FINANCING SOURCES (USES)											
1200	Net Change in Fund Balance	(11)	(11)		(11)	\$ 1,589,650					
100	Fund Balance - Sept. 1		(12)		(12)	\$ 16,646,328					
3000	Fund Balance - Aug 31 (projected and unadited)		(13)		(14)	\$ 18,235,978					

- (1) **2023-2024 Approved Budget** - The original budget approved by the Board for the 2023-2024 Fiscal Year
- (2) **2023-2024 Amended Budget** - The original budget approved by the Board plus or minus any Budget Change Requests posted to the budget as of the date of the report
- (3) **Monthly Current Year vs. Prior Year Revenues and Expenditures** - Cash received(revenues)/disbursed(expenditures) for the current month compared with the same period last year
- (4) **Year To Date Current Year vs. Prior Year Revenues and Expenditures** - Cash received(revenues)/disbursed(expenditures) for the current year compared with the same period last year
- (5) **Difference Between Amended Budget and Current Year To Date** - Figures in Column 2 less figures in Column 4 (Current Column) equals balance left to receive(revenues)/disburse(expenditures) for the remainder of the Fiscal Year
- (6) **Current Year To Date as A Percent of The 2023-2024 Amended Budget** - The percent of Current Year To Date revenues/expenditures to the 2023-2024 Amended Budget
- (7) **Prior Year To Date as A Percent of The 2023-2024 Budget** - Ther percent of Prior Year To Date revenues/expenditures from the 2023-2024 Budget
- (8) **Percent of Fiscal Year Elapsed as of The Date of The Report** - The percent of the Fiscal Year which has elapsed for the as of date of the report
- (9) **Excess of Revenues Over Expenditures** - The excess (deficiency) of Revenues over (under) expenditures for the Original Budget, Amended Budget and Current Year To Date columns
- (10) **Transfers In/Out** - The amount of any transfers made to the Approved Budget, Amended Budget or Current Year To Date Columns
- (11) **Net Change In Fund Balance** - The excess or deficiency of revenues over expenditures which would add to or take away from the beginning fund balance
- (12) **Fund Balance - September 1** - The District's audited General Fund Balance as of September 1 of the current fiscal year.
- (13) **Fund Balance - August 31** - The projected and unaudited General Fund Balance the District would have if revenue and expenditures are equal to the 2023-2024 Approved Budget or Amended Budget
- (14) **Fund Balance - August 31** - The projected and unaudited General Fund Balance the District would have if the fiscal year ended on the last day of the month of the report.

La Vega Independent School District
Statement of Revenues and Expenditures - Budget vs. Actual

For the Period Ended 04/30/2024
4

CHILD NUTRITION FUND - 240

DATA CONTROL CODES	REVENUES	(1)	(2)	(3)		(4)		(5)	(6)	(7)	(8)
		2023-2024 APP BUD	2023-2024 AMEND BUD	MONTHLY		YEAR-TO-DATE		DIFFERENCE AMEND BUD TO YTD CURR	CY YTD AS % OF BUDGET	PY YTD AS % OF BUDGET	% OF YEAR ELAPSED AS OF 04/30/2024
				CURRENT 04/30/2024	PRIOR YR 4/30/2023	CURRENT 04/30/2024	PRIOR YR 4/30/2023				
5700	LOCAL	113,492	113,492	9,457	10,207	98,910	104,735	14,582	87.15%	80.44%	66.67%
5800	STATE	10,232	10,232	5,726	14,706	67,641	42,947	(57,409)	661.07%	75.94%	66.67%
5900	FEDERAL	2,694,115	2,694,115	203,673	226,535	2,059,424	1,358,827	634,691	76.44%	62.30%	66.67%
7900	OTHER			-	-	-	-				66.67%
5020	TOTAL REVENUES	\$ 2,817,839	\$ 2,817,839	\$ 218,856	\$ 251,448	\$ 2,225,975	\$ 1,506,509	\$ 591,864	79.00%	66.22%	66.67%
	EXPENDITURES										
0011	Instruction			-	-	-	-	-	#DIV/0!		66.67%
0012	Instr Resources/Media Services			-	-	-	-	-	#DIV/0!		66.67%
0013	Curriculum & Staff Development			-	-	-	-	-	#DIV/0!		66.67%
0021	Instructional Leadership			-	-	-	-	-	#DIV/0!		66.67%
0023	School Leadership			-	-	-	-	-	#DIV/0!		66.67%
0031	Guidance, Counseling & Evaluation			-	-	-	-	-	#DIV/0!		66.67%
0032	Attendance & Social Services			-	-	-	-	-	#DIV/0!		66.67%
0033	Health Services			-	-	-	-	-	#DIV/0!		66.67%
0034	Student Transportation			-	-	-	-	-	#DIV/0!		66.67%
0035	Food Services	2,791,339	2,791,339	226,366	275,400	1,654,653	1,499,196	1,136,686	59.28%	61.31%	66.67%
0036	Extracurricular Activities			-	-	-	-	-	#DIV/0!		66.67%
0041	General Administration			-	-	-	-	-	#DIV/0!		66.67%
0051	Plant Maintenance & Operations	26,500	26,500	44	3,321	8,779	10,091	17,721	33.13%	44.85%	66.67%
0052	Security & Monitoring Services			-	-	-	-	-	#DIV/0!		66.67%
0053	Data Processing Services			-	-	-	-	-	#DIV/0!		66.67%
0061	Community Services			-	-	-	-	-	#DIV/0!		66.67%
0071	Debt Service			-	-	-	-	-	#DIV/0!		66.67%
0081	Facility Acquisition & Construction			-	-	-	-	-	#DIV/0!		66.67%
0095	Payment to JJAEP			-	-	-	-	-	#DIV/0!		66.67%
0099	Other Intergovernmental Charges			-	-	-	-	-	#DIV/0!		66.67%
6030	TOTAL EXPENDITURES	\$ 2,817,839	\$ 2,817,839	\$ 226,410	\$ 278,721	\$ 1,663,432	\$ 1,509,286	\$ 1,154,407	59.03%	65.83%	66.67%
1100	Excess (Deficiency) of Revenues Over (Under) Expenditures	\$ -	\$ -	\$ (7,554)	\$ (27,273)	\$ 562,543	\$ (2,778)				
	OTHER FINANCING SOURCES (USES)	(9)	(9)			(9)					
7910	Transfers In										
8910	Transfers Out			\$ -	\$ -	\$ -	\$ -				
	TOTAL OTHER FINANCING SOURCES (USES)										
1200	Net Change in Fund Balance	\$ -	\$ -		(11)	\$ 562,543					
100	Fund Balance - Sept. 1		\$ 1,181,997		(12)	\$ 1,181,997					
3000	Fund Balance - Aug 31 (projected and unadited)		\$ 1,181,997		(14)	\$ 1,744,540					

La Vega Independent School District
Statement of Revenues and Expenditures - Budget vs. Actual

For the Period Ended

04/30/2024

4

DEBT SERVICE FUND - 511

DATA CONTROL CODES	REVENUES	(1)	(2)	(3)		(4)		(5)	(6)	(7)	(8)
		2023-2024 APP BUD	2023-2024 AMEND BUD	MONTHLY		YEAR-TO-DATE		DIFFERENCE AMEND BUD TO YTD CURR	CY YTD AS % OF BUDGET	PY YTD AS % OF BUDGET	% OF YEAR ELAPSED AS OF 04/30/2024
				CURRENT 04/30/2024	PRIOR YR 4/30/2023	CURRENT 04/30/2024	PRIOR YR 4/30/2023				
5700	LOCAL	3,444,194	3,444,194	40,458	23,604	3,420,709	1,933,064	23,485	99.32%	100.34%	66.67%
5800	STATE	-	-	-	-	233,213	891,592	(233,213)	#DIV/0!	126.15%	66.67%
5900	FEDERAL	-	-	-	-	-	-	-	#DIV/0!	0.00%	66.67%
7900	OTHER	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	66.67%
5020	TOTAL REVENUES	\$ 3,444,194	\$ 3,444,194	\$ 40,458	\$ 23,604	\$ 3,653,922	\$ 2,824,656	\$ (209,728)	106.09%	95.99%	66.67%
	EXPENDITURES										
0011	Instruction		-	-	-	-	-	-	#DIV/0!	#DIV/0!	66.67%
0012	Instr Resources/Media Services		-	-	-	-	-	-	#DIV/0!	#DIV/0!	66.67%
0013	Curriculum & Staff Development		-	-	-	-	-	-	#DIV/0!	#DIV/0!	66.67%
0021	Instructional Leadership		-	-	-	-	-	-	#DIV/0!	#DIV/0!	66.67%
0023	School Leadership		-	-	-	-	-	-	#DIV/0!	#DIV/0!	66.67%
0031	Guidance, Counseling & Evaluation		-	-	-	-	-	-	#DIV/0!	#DIV/0!	66.67%
0032	Attendance & Social Services		-	-	-	-	-	-	#DIV/0!	#DIV/0!	66.67%
0033	Health Services		-	-	-	-	-	-	#DIV/0!	#DIV/0!	66.67%
0034	Student Transportation		-	-	-	-	-	-	#DIV/0!	#DIV/0!	66.67%
0035	Food Services		-	-	-	-	-	-	#DIV/0!	#DIV/0!	66.67%
0036	Extracurricular Activities		-	-	-	-	-	-	#DIV/0!	#DIV/0!	66.67%
0041	General Administration		-	-	-	-	-	-	#DIV/0!	#DIV/0!	66.67%
0051	Plant Maintenance & Operations		-	-	-	-	-	-	#DIV/0!	#DIV/0!	66.67%
0052	Security & Monitoring Services		-	-	-	-	-	-	#DIV/0!	#DIV/0!	66.67%
0053	Data Processing Services		-	-	-	-	-	-	#DIV/0!	#DIV/0!	66.67%
0061	Community Services		-	-	-	-	-	-	#DIV/0!	#DIV/0!	66.67%
0071	Debt Service	2,286,452	2,286,452	-	1,613	1,759,317	1,668,088	527,135	76.95%	0.6478726	66.67%
0081	Facility Acquisition & Construction		-	-	-	-	-	-	#DIV/0!	#DIV/0!	66.67%
0095	Payment to JJAEP		-	-	-	-	-	-	#DIV/0!	#DIV/0!	66.67%
0099	Other Intergovernmental Charges		-	-	-	-	-	-	#DIV/0!	#DIV/0!	66.67%
6030	TOTAL EXPENDITURES	\$ 2,286,452	\$ 2,286,452	\$ -	\$ 1,613	\$ 1,759,317	\$ 1,668,088	\$527,135.00	76.95%	61.60%	66.67%
1100	Excess (Deficiency) of Revenues Over (Under) Expenditures	\$ 1,157,742	\$ 1,157,742	\$ 40,458	\$ 21,992	\$ 1,894,605	\$ 1,156,568				
	OTHER FINANCING SOURCES (USES)	(9)	(9)			(9)					
7910	Transfers In		\$ -	\$ -	\$ -	\$ -	\$ -				
8910	Transfers Out		\$ -	\$ -	\$ -	\$ -	\$ -				
	TOTAL OTHER FINANCING SOURCES (USES)										
1200	Net Change in Fund Balance	\$ 1,157,742	\$ 1,157,742		(11)	\$ 1,894,605					
100	Fund Balance - Sept. 1	\$ 5,516,066	\$ 5,516,066		(12)	\$ 5,516,066					
100	Less: Committed Fund Balance - Sept. 1	\$ (3,773,224)	\$ (3,773,224)			\$ (3,773,224)					
3000	Fund Balance - Aug 31 (projected and unaudited)	\$ 2,900,584	\$ 2,900,584		(14)	\$ 3,637,447					
3000	Less: Committed Fund Balance-Aug 31										
	Available Fund Balance (projected and unaudited)	(14) \$ 2,900,584	\$ 2,900,584			\$ 3,637,447					

Consider and Possible Action to Adopt a Reimbursement Resolution Related to Capital Projects Funded by the 2024 Bond Passage

Board action Report/Review Only

Supporting documents:

None Attached Provided Later

Contact Person:

Mr. James D. Garrett

Background Information:

With the voters having approved the 2024 Bond Program, we are ready to begin on a few of those projects. This reimbursement resolution would allow us to begin using cash on hand from the General Fund as we wait to sell the bonds in late summer 2024.

Fiscal Implication:

N/A

Administrative Recommendation:

The administration recommends adopting the reimbursement resolution as presented.

Motion: _____

Second: _____

For: _____

Against: _____

Abstain: _____

A RESOLUTION declaring expectation to reimburse expenditures with proceeds of future debt.

WHEREAS, the La Vega Independent School District (the "Issuer") intends to issue debt for a field house expansion within the District (the "Project") and further intends to make certain capital expenditures for the Project and currently desires and expects to reimburse such capital expenditures with proceeds of such debt; and

WHEREAS, under Treas. Reg. §1.150-2 (the "Regulations"), to fund such reimbursement with proceeds of tax-exempt obligations the Issuer must declare its expectation to make such reimbursement; and

WHEREAS, the Issuer desires to preserve its ability to reimburse the capital expenditures with proceeds of tax-exempt obligations;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE LA VEGA INDEPENDENT SCHOOL DISTRICT THAT the Issuer reasonably expects to reimburse capital expenditures with respect to the Project from funds on hand with proceeds of debt hereafter issued by the Issuer, and this resolution shall constitute a declaration of official intent under the Regulations. The maximum principal amount of tax-exempt obligations expected to be issued for the Project will not exceed \$5,000,000.

PASSED AND ADOPTED this May 21, 2024.

LA VEGA INDEPENDENT SCHOOL DISTRICT

President, Board of Trustees

ATTEST:

Secretary, Board of Trustees

(District Seal)

Consider and Possible Action Related to 2024-2025 Compensation Plan for District Staff

Board action Report/Review Only

Supporting documents:

None Attached Provided Later

Contact Person:

Dr. Sharon M. Shields
Mr. James D. Garrett
Mr. Todd Gooden

Background Information:

Each year, it is the desire of the administration to provide the Board of Trustees with the necessary information to be proactive as we examine salary and benefit enhancements for employees. Though we were not secure additional funding with legislative changes, we will see increased revenues based on enrollment.

Fiscal Implication:

The estimated overall cost to the district is expected to be just over \$1,000,000. Our estimated revenues, based on increased enrollment, will be sufficient to cover this cost.

Administrative Recommendation:

N/A

Motion: _____

Second: _____

For: _____

Against: _____

Abstain: _____

La Vega ISD

2024-2025 Compensation Plan



From salaries to stipends, from healthcare and other supplemental benefits, we are making an investment in our educators and staff. We're ensuring that when you call La Vega ISD your home, you're well taken care of in and out of the classroom.

The District's greatest resource is its human capital. La Vega ISD strives to prepare every student with the knowledge and skills to thrive in college, career, and life. To accomplish the La Vega ISD mission, the strategic framework of La Vega ISD points specifically to employee well-being, the human capital that prepares our students.

Compensation for district positions is based on market competitiveness and pay equity for the position. Market competitiveness is valued separately for operational positions and career pathways positions. Compensation management at La Vega ISD is a multi-faceted process focused on furthering the organization's compensation philosophy. The major aspects include defining and evaluating jobs, establishing pay rates and ranges for jobs, determining the proper compensation level for employees, and administering various aspects of the program.

Enclosed you will find the teacher salary scale and the pay scales for positions outside of the teacher scale. Scales are adopted annually and should not be used to predict salaries beyond the fiscal year for which the scale has been adopted for.

The Board of Trustees may adjust the compensation reflected in this plan retroactively as necessary to ensure compliance with any requirements from the 88th Texas Legislature; and the associated funding levels which were not known at the time this plan was initially adopted. The amounts reflected in this adopted compensation guide may be incorporated as part of satisfying new statutory requirements.

LA VEGA ISD

THE LEADERS OF TOMORROW ARE LEARNING HERE TODAY!

State Step	2024-2025 Salary Scale
0	\$ 50,711
1	\$ 51,311
2	\$ 51,911
3	\$ 52,511
4	\$ 53,111
5	\$ 53,711
6	\$ 55,399
7	\$ 55,999
8	\$ 56,599
9	\$ 57,199
10	\$ 57,799
11	\$ 58,399
12	\$ 58,999
13	\$ 59,599
14	\$ 60,199
15	\$ 60,799
16	\$ 61,399
17	\$ 61,999
18	\$ 62,599
19	\$ 63,199
20	\$ 63,799
21	\$ 64,399
22	\$ 64,999
23	\$ 65,599
24	\$ 66,199
25	\$ 66,799
26	\$ 67,399
27	\$ 67,999
28	\$ 68,599
29	\$ 69,199
30	\$ 69,799

2024-2025 PROPOSED Pay Grades

PAYGRADE: P-0

(Salaries are represented by annual rates.)

TX ACE Family Engagement Specialist P-002
 Instructional Assistant/Athletics P-003

PAYGRADE: P-1

(Salaries are represented by annual rates.)

Case Worker/Social Worker P-101
 Speech Pathologist (non-ASHA certified) P-104
 Student Services Liaison/SEL Liaison P-108
 Student Services Liaison P-109
 Speech Therapy Assistant (\$1,500 stipend) P-110
 Migrant/LEP Specialist (*Moved to P-207*) P-112
 Athletic Trainer P-113
 Educational Diagnostician (plus \$10,000 stipend) P-118
 Parent Liaison P-120
 CATE Campus Coordinator – (*Moved to P-211*) P-122
 Naval Science Instructor (+\$6,000 stipend) P-123
 Senior Naval Science Instructor (+\$6,000 stipend) P-124
 College, Career, & Military Advisor P-126
 District PEIMS/Student Services Coordinator P-128
 Behavior Interventionist P-128
 PK Family Engagement Specialist P-129

PAYGRADE: P-2

(Salaries are represented by annual rates.)

Head Athletic Trainer P-200
 Education Foundation Ex. Director P-201
 Credit Recovery Specialist P-203
 Student Services Specialist P-204
 Instructional Facilitator P-205
 Speech Pathologist (ASHA certified) P-206
 Literacy Specialist P-207
 Licensed Specialist/School Psychology (LSSP) P-208
 TX ACE Site Coordinator P-209
 EL Specialist P-210
 CATE Campus Coordinator P-211
 Afterschool Program Coordinator P-212

DRAFT		
2024-2025		
\$	30,269	\$ 36,523 \$ 42,774
\$	48,436	\$ 56,385 \$ 63,974
\$	53,647	\$ 64,679 \$ 75,934

2024-2025 PROPOSED Pay Grades

DRAFT

PAYGRADE: P-3

(Salaries are represented by annual rates.)

Cohort Asst. Principal (7-12)	P-300	\$ 65,254	\$ 78,336	\$ 91,419
Asst. Principal –Instruction (PK-6)	P-301			
Asst. Principal – Instruction (7-12)	P-302			
Asst. Principal – Student Services	P-303			
Director of Athletics	P-304			
Director of Music/Head Band Director	P-305			
Director of Technology	P-306			
Literacy Coordinator (<i>Moved to P-207</i>)	P-307			
Director of Special Education (<i>moved to P-5</i>)	P-308			
Instructional Technology Specialist	P-309			
TX ACE Project Director	P-310			
Asst. Director - Special Ed	P-311			
Asst. Athletic Director/Head Football Coach	P-312			
Asst. Principal for ECHS	P-313			
Associate Principal for Instruction - LVHS	P-314			
Director of Opportunity Culture	P-315			
District Attendance & Behavior Coordinator	P-316			

PAYGRADE: P-4

(Salaries are represented by annual rates.)

		\$ 86,934	\$ 102,245	\$ 117,554
Principal (Grades PK-6)	P-403			
Principal (Grades 7-8)	P-404			
Director of Early College High School	P-405			
Dean of Advanced Studies (<i>Inactive</i>)	P-406			
Principal of Curriculum/Instruction	P-407			

PAYGRADE: P-5

(Salaries are represented by annual rates.)

		\$ 102,866	\$ 119,860	\$ 136,850
Principal (Grades 9-12)	P-501			
Director of Bilingual Education & Sp. Programs	P-504			
Director of Secondary Education (<i>Inactive</i>)	P-505			
Director of Special Education, Assessment, & St. Support	P-506			

PAYGRADE: P-6

(Salaries are represented by annual rates.)

		\$ 112,018	\$ 143,939	\$ 149,860
Asst. Superintendent for Personnel & Administration	P-602			
Asst. Superintendent for Finance	P-603			
Asst. Superintendent for Curr., Instruction, & Assessment	P-604			
Chief Academic Officer for Acceleration	P-605			

2024-2025 PROPOSED Pay Grades

PAYGRADE: P-8

(Salaries are represented by annual rates.)

Superintendent

DRAFT						
P-801	\$	133,492	\$	151,948	\$	177,635

2024-2025 PROPOSED Pay Grades

		DRAFT 2024-2025		
PAYGRADE: S-0		\$ 9.17	\$ 10.90	\$ 12.62
(Wages are represented by hourly rates.)				
Temporary Clerical Aide	S-001			
PAYGRADE: S-1		\$ 13.52	\$ 15.96	\$ 18.38
(Wages are represented by hourly rates.)				
Receptionist/Clerical Aide	S-101			
Instructional Aide (Regular/Resource Room)	S-103			
Technology Assistant	S-106			
Receptionist	S-107			
Business Services Clerk (PT)	S-108			
PAYGRADE: S-2		\$ 14.59	\$ 17.57	\$ 20.07
(Wages are represented by hourly rates.)				
Health Aide	S-202			
Special Assignment Aide (Computer Lab)	S-203			
Special Assignment Aide (ISS/DAEP)	S-205			
Special Education Aide	S-206			
Special Assignment Aide	S-207			
Pirate Math Fellows	S-208			
Clerical Aide (Library)	S-209			
Bilingual Instructional Aide	S-210			
Asst. Principal Clerk	S-211			
PAYGRADE: S-3		\$ 15.41	\$ 18.39	\$ 21.38
(Wages are represented by hourly rates.)				
Receptionist/Support Services Clerk	S-301			
Behavior Support Aide	S-302			
TX ACE Support Services Clerk	S-303			
School Safety Aide	S-304			
PAYGRADE: S-4		\$ 16.43	\$ 19.69	\$ 22.93
(Wages are represented by hourly rates.)				
Administrative Secretary	S-401			
Student Services/PEIMS Clerk	S-402			
Administrative Secretary (Food Service)	S-403			
Administrative Secretary (Police Dept./Athletic Dept.)	S-404			
Accounting/Personnel Clerk	S-405			
Admin. Secretary (Special Education)	S-406			
Administrative Secretary – Technology Help Desk	S-407			
Administrative Secretary – Maintenance	S-408			
Admin. Secretary - Success Academy	S-409			
Admin. Secretary - ECHS/CTE	S-410			

2024-2025 PROPOSED Pay Grades

		DRAFT		
		2024-2025		
PAYGRADE: A-3		\$ 12.83	\$ 15.25	\$ 17.70
(Wages are represented by hourly rates.)				
Inactive				
PAYGRADE: A-4		\$ 13.99	\$ 16.55	\$ 19.15
(Wages are represented by hourly rates.)				
General Maintenance I	A-401			
Assistant Cafeteria Manager	A-402			
Child Nutrition Supervisor	A-403			
PAYGRADE: A-5		\$ 15.32	\$ 18.30	\$ 21.28
(Wages are represented by hourly rates.)				
General Maintenance - Appliance Tech	A-500			
Cafeteria Manager	A-501			
Head Custodian	A-502			
General Maintenance II	A-503			
Child Nutrition Services Specialist	A-505			
Key Technician	A-506			
PAYGRADE: A-6		\$ 16.75	\$ 19.99	\$ 23.25
(Wages are represented by hourly rates.)				
Lead man - General Maintenance	A-601			
Lead man - Grounds Maintenance	A-603			
PAYGRADE: A-7		\$ 19.85	\$ 23.78	\$ 27.72
(Wages are represented by hourly rates.)				
Maintenance/HVAC & Refrigeration Technician	A-702			
PAYGRADE: A-8		\$ 20.81	\$ 25.13	\$ 29.46
(Wages are represented by hourly rates.)				
Assistant Maintenance Director/Lead Technician	A-801			
Custodial Supervisor	A-802			
Lead HVAC Technician	A-803			

2024-2025 PROPOSED Pay Grades

PAYGRADE: A-9

(Wages are represented by hourly rates.)

Director of Maintenance	A-901
Chief of Police	A-902
Police Officer	A-903
Director of Custodial Services	A-904
Police Sergeant	A-905

DRAFT		
\$	26.59	\$ 32.02 \$ 37.44

Consider Selection of Audit Firm – Fiscal Year 2023-2024

Presented for:

Board action Report/Review Only

Supporting documents:

None Attached X Provided Later

Contact Person:

Mr. James D. Garrett

Background Information:

Annually, the District is required to engage an outside auditor to review the District's financial data for matters related to compliance, internal controls, and thoroughness.

Fiscal Implication:

Approved within the current year's budget.

Administrative Recommendation:

Approve administration's recommendation in engaging **Jaynes, Reitmeier, Boyd & Therrell, PC** as the audit firm for the 2023-2024 fiscal year, with the option to renew annually thereafter.

Motion: _____

Second: _____

For: _____

Against: _____

Abstain: _____



JAYNES REITMEIER BOYD & THERRELL, P.C.
Certified Public Accountants
5400 Bosque Blvd., Ste. 600 | Waco, TX 76710
P.O. Box 7616 | Waco, TX 76714
Main 254.776.4190 | Fax 254.776.8489 | jrbt.com

May 1, 2024

PRIVATE

The Board of School Trustees and Management
La Vega Independent School District
400 E. Loop 340
Waco, Texas 76705

You have requested that we audit the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of La Vega Independent School District (the “District”) as of August 31, 2024, and for the year then ended, and the related notes to the financial statements, which collectively comprise District’s basic financial statements as listed in the table of contents.

In addition, we will audit the District’s compliance over major federal award programs for the year ended August 31, 2024. We are pleased to confirm our acceptance and our understanding of this audit engagement by means of this letter. Our audits will be conducted with the objectives of our expressing an opinion on each opinion unit and an opinion on compliance regarding the District’s major federal award programs. The objectives of our audit of the financial statements are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor’s report that includes our opinion. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with auditing standards generally accepted in the United States of America (“GAAS”) and *Government Auditing Standards*, will always detect a material misstatement when it exists. Misstatements, including omissions, can arise from fraud or error and are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

The objectives of our compliance audit are to obtain sufficient appropriate audit evidence to form an opinion and report at the level specified in the governmental audit requirement about whether the District complied in all material respects with the applicable compliance requirements and identify audit and reporting requirements specified in the governmental audit requirement that are supplementary to GAAS and *Government Auditing Standards*, and perform procedures to address those requirements.

Accounting principles generally accepted in the United States of America (“U.S. GAAP”) require that certain supplementary information, such as management’s discussion and analysis (“MD&A”) and budgetary comparison information (collectively, the “RSI”), be presented to supplement the District’s basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board (“GASB”) who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. As part of our engagement, we will apply certain limited procedures to the RSI in accordance with GAAS. These limited procedures will consist primarily of inquiries of management regarding their methods of measurement and presentation, and comparing the information for consistency with management’s responses to our inquiries. We will not express an opinion or provide any form of assurance on the RSI. The following RSI is required by U.S. GAAP. This RSI will be subjected to certain limited procedures but will not be audited:

1. Management’s Discussion and Analysis
2. Schedule of Revenues, Expenditures, and Changes in Fund Balance – Budget and Actual – General Fund – Year Ended August 31, 2024
3. Schedule of District’s Proportionate Share of the Net Pension Liability – Teacher Retirement System of Texas – Last Ten Years
4. Schedule of District’s Contributions to the Teacher Retirement System of Texas – Last Ten Fiscal Years
5. Schedule of District’s Proportionate Share of the Net OPEB Liability TRS-Care – Last Ten Years
6. Schedule of District’s Contributions to TRS-Care – Last Ten Fiscal Years

Supplementary information other than RSI will accompany the District’s basic financial statements. We will subject the following supplementary information to the auditing procedures applied in our audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to the prepare the financial statements or to the financial statements themselves, and additional procedures in accordance with GAAS. We intend to provide an opinion on the following supplementary information in relation to the financial statements as a whole:

1. Schedule of Expenditures of Federal Awards
2. Combining Schedule – Balance Sheet – Nonmajor Funds - August 31, 2024
3. Combining Schedule – Statement of Revenues, Expenditures, and Changes in Fund Balances – Nonmajor Funds – Year Ended August 31, 2024
4. Certain other supplementary information required by the Texas Education Agency, except for the Schedule of Compensatory Education and Bilingual Education Program Expenditures.

Schedule of Expenditures of Federal Awards

We will subject the schedule of expenditures of federal awards to the auditing procedures applied in our audit of the basic financial statements and certain additional procedures, including comparing and reconciling the schedule to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and additional procedures in accordance with GAAS. We intend to provide an opinion on whether the schedule of expenditures of federal awards is presented fairly in all material respects in relation to the financial statements as a whole.

Also, the document we submit to you will include a Schedule of Compensatory Education Program and Bilingual Program Expenditures that will not be subjected to the auditing procedures applied in our audit of the financial statements.

Data Collection Form

Prior to the completion of our engagement, we will complete the sections of the Data Collection Form that are our responsibility. The form will summarize our audit findings, amounts and conclusions. It is management's responsibility to submit a reporting package including financial statements, schedule of expenditure of federal awards, summary schedule of prior audit findings and corrective action plan along with the Data Collection Form to the federal audit clearinghouse. The financial reporting package must be text searchable, unencrypted, and unlocked. Otherwise, the reporting package will not be accepted by the federal audit clearinghouse. We will assist you in the electronic submission and certification. You may request from us copies of our report for you to include with the reporting package submitted to pass-through entities.

The Data Collection Form is required to be submitted within the *earlier* of 30 days after receipt of our auditors' reports or nine months after the end of the audit period, unless specifically waived by a federal cognizant or oversight agency for audits. Data Collection Forms submitted untimely are one of the factors in assessing programs at a higher risk.

Audit of the Financial Statements

We will conduct our audits in accordance GAAS, the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States of America; and the audit requirements of Title 2 U.S. Code of Federal Regulations (CFR) Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* ("Uniform Guidance").

As part of an audit of financial statements in accordance with GAAS and *Government Auditing Standards*, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. Fraud resulting from management override of controls and from improper revenue recognition are presumed risks for all audit engagements. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of the system of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the District's internal control. However, we will communicate to you in writing concerning any significant deficiencies or material weaknesses in internal control relevant to the audit of the financial statements that we have identified during the audit.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.
- Conclude, based on the audit evidence obtained, whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the District's ability to continue as a going concern for a reasonable period of time.

Because of the inherent limitations of an audit, together with the inherent limitations of internal control, an unavoidable risk that some material misstatements or noncompliance may not be detected exists, even though the audit is properly planned and performed in accordance with GAAS and *Government Auditing Standards*. Please note that the determination of abuse is subjective and *Government Auditing Standards* do not require auditors to detect abuse.

Our responsibility as auditors is limited to the period covered by our audit and does not extend to any other periods.

We will issue a written report upon completion of our audit of the District's basic financial statements. Our report will be addressed to the Board of Trustees of the District. Circumstances may arise in which our report may differ from its expected form and content based on the results of our audit. Depending on the nature of these circumstances, it may be necessary for us to modify our opinions, add an emphasis-of-matter or other-matter paragraph(s) to our auditor's report, or if necessary, withdraw from the engagement. If our opinions on the basic financial statements are other than unmodified, we will discuss the reasons with you in advance. If, for any reason, we are unable to complete the audit or are unable to form or have not formed opinions, we may decline to express opinions or to issue a report as a result of this engagement.

In accordance with the requirements of *Government Auditing Standards*, we will also issue a written report describing the scope of our testing over internal control over financial reporting and over compliance with laws, regulations, and provisions of grants and contracts, including the results of that testing. However, providing an opinion on internal control and compliance over financial reporting will not be an objective of the audit and, therefore, no such opinion will be expressed.

Audit of Major Program Compliance

Our audit of the District's major federal award program(s) compliance will be conducted in accordance with the requirements of the Single Audit Act, as amended; and the Uniform Guidance, and will include tests of accounting records, a determination of major programs in accordance with the Uniform Guidance and other procedures we consider necessary to enable us to express such an opinion on major federal award program compliance and to render the required reports. We cannot provide assurance that an unmodified opinion on compliance will be expressed. Circumstances may arise in which it is necessary for us to modify our opinion or withdraw from the engagement.

The Uniform Guidance requires that we also plan and perform the audit to obtain reasonable assurance about whether material noncompliance with applicable laws and regulations, the provisions of contracts and grant agreements applicable to major federal award programs, and the applicable compliance requirements occurred, whether due to fraud or error, and express an opinion on the District's compliance based on the audit. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS, *Government Auditing Standards*, and the Uniform Guidance will always detect material noncompliance when it exists. The risk of not detecting material noncompliance resulting from fraud is higher than for that resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Noncompliance with the compliance requirements is considered material if there is a substantial likelihood that, individually or in the aggregate, it would influence the judgment made by a reasonable user of the report on compliance about the District's compliance with the requirements of the federal programs as a whole.

As part of a compliance audit in accordance with GAAS and *Government Auditing Standards*, we exercise professional judgment and maintain professional skepticism throughout the audit. We also identify and assess the risks of material noncompliance, whether due to fraud or error, and design and perform audit procedures responsive to those risks.

Our procedures will consist of determining major federal programs and, performing the applicable procedures described in the U.S. Office of Management and Budget ("*OMB*") *Compliance Supplement* for the types of compliance requirements that could have a direct and material effect on each of the District's major programs, and performing such other procedures as we consider necessary in the circumstances. The purpose of those procedures will be to express an opinion on the District's compliance with requirements applicable to each of its major programs in our report on compliance issued pursuant to the Uniform Guidance.

Also, as required by the Uniform Guidance, we will obtain an understanding of the District's internal control over compliance relevant to the audit in order to design and perform tests of controls to evaluate the effectiveness of the design and operation of controls that we consider relevant to preventing or detecting material noncompliance with compliance requirements applicable to each of the District's major federal award programs. Our tests will be less in scope than would be necessary to render an opinion on these controls and, accordingly, no opinion will be expressed in our report. However, we will communicate to you, regarding, among other matters, the planned scope and timing of the audit and any significant deficiencies and material weaknesses in internal control over compliance that we have identified during the audit.

We will issue a report on compliance that will include an opinion or disclaimer of opinion regarding the District's major federal award programs, and a report on internal controls over compliance that will report any significant deficiencies and material weaknesses identified; however, such report will not express an opinion on internal control.

Management's Responsibilities

Our audit will be conducted on the basis that management and, when appropriate, those charged with governance, acknowledge and understand that they have responsibility:

1. For the preparation and fair presentation of the financial statements in accordance with U.S. GAAP;
2. For the design, implementation, and maintenance of the system of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error;
3. For identifying, in its accounts, all federal awards received and expended during the period and the federal programs under which they were received;
4. For maintaining records that adequately identify the source and application of funds for federally funded activities;
5. For preparing the schedule of expenditures of federal awards (including notes and noncash assistance received) in accordance with the Uniform Guidance;
6. For designing, implementing, and maintaining effective internal control over federal awards that provides reasonable assurance that the District is managing federal awards in compliance with federal statutes, regulations, and the terms and conditions of the federal awards;
7. For identifying and ensuring that the District complies with federal laws, statutes, regulations, rules, provisions of contracts or grant agreements, and the terms and conditions of federal award programs, and implementing systems designed to achieve compliance with applicable federal statutes, regulations, and the terms and conditions of federal award programs;

8. For disclosing accurately, currently, and completely the financial results of each federal award in accordance with the requirements of the award;
9. For identifying and providing report copies of previous audits, attestation engagements, or other studies that directly relate to the objectives of the audit, including whether related recommendations have been implemented;
10. For taking prompt action when instances of noncompliance are identified;
11. For addressing the findings and recommendations of auditors, for establishing and maintaining a process to track the status of such findings and recommendations and taking corrective action on reported audit findings from prior periods and preparing a summary schedule of prior audit findings;
12. For following up and taking corrective action on current year audit findings and preparing a corrective action plan for such findings;
13. For submitting the reporting package and data collection form to the appropriate parties;
14. For making the auditor aware of any significant contractor relationships where the contractor is responsible for program compliance;
15. To provide us with:
 - a. Access to all information of which management is aware that is relevant to the preparation and fair presentation of the financial statements including the disclosures, and relevant to federal award programs, such as records, documentation, and other matters;
 - b. Additional information that we may request from management for the purpose of the audit;
 - c. Unrestricted access to persons within the District from whom we determine it necessary to obtain audit evidence;
16. For adjusting the financial statements to correct material misstatements and confirming to us in the management representation letter that the effects of any uncorrected misstatements aggregated by us during the current engagement and pertaining to the current year period(s) under audit are immaterial, both individually and in the aggregate, to the financial statements as a whole;
17. For acceptance of nonattest services, including identifying the proper party to oversee nonattest work;
18. For maintaining adequate records, selecting and applying accounting principles, and safeguarding assets;

19. For informing us of any known or suspected fraud affecting the District involving management, employees with significant role in internal control and others where fraud could have a material effect on compliance;
20. For the accuracy and completeness of all information provided;
21. For taking reasonable measures to safeguard protected personally identifiable and other sensitive information; and
22. For confirming your understanding of your responsibilities as defined in this letter to us in your management representation letter.

With regard to the schedule of expenditures of federal awards referred to above, you acknowledge and understand your responsibility (a) for the preparation of the schedule of expenditures of federal awards in accordance with the Uniform Guidance, (b) to provide us with the appropriate written representations regarding the schedule of expenditures of federal awards, (c) to include our report on the schedule of expenditures of federal awards in any document that contains the schedule of expenditures of federal awards and that indicates that we have reported on such schedule, and (d) to present the schedule of expenditures of federal awards with the audited financial statements and our report thereon.

As part of our audit process, we will request from management and, when appropriate, those charged with governance, written confirmation concerning representations made to us in connection with the audit.

We understand that your employees will prepare all confirmations we request and will locate any documents or invoices selected by us for testing.

If you intend to publish or otherwise reproduce the financial statements and make reference to our firm, you agree to provide us with printers' proofs or masters for our review and approval before printing. You also agree to provide us with a copy of the final reproduced material for our approval before it is distributed.

Nonattest Services

We will prepare the financial statements, schedule of expenditures of federal awards, and related notes of the District in conformity with U.S. GAAP and the Uniform Guidance based on information provided by you. These nonaudit services do not constitute an audit under *Government Auditing Standards* and such services will not be conducted in accordance with *Government Auditing Standards*.

We will not assume management responsibilities on behalf of the District. However, we will provide advice and recommendations to assist management of the District in performing its responsibilities. We, in our sole professional judgement, reserve the right to refuse to perform any procedure or take any action that could be construed as assuming management responsibilities.

The District's management is responsible for (a) making all management decisions and performing all management functions; (b) assigning a competent individual to oversee the services; (c) evaluating the adequacy of the services performed; (d) evaluating and accepting responsibility for the results of the services performed; and (e) designing, implementing, and maintaining the system of internal control, including the process used to monitor the system of internal control.

Other

We expect to start fieldwork in mid-October 2024 and to issue our reports for the December 2024 Board of School Trustees meeting. Diana Ward is the engagement partner for the audit services specified in this letter. Her responsibilities include supervising Jaynes, Reitmeier, Boyd, and Therrell, P.C.'s ("JRBT") services performed as part of this engagement and signing or authorizing another qualified firm representative to sign the audit report.

Our fee for these services will be at our discounted standard hours rates plus out of pocket costs (such as report reproduction, word processing, postage, copies, etc.) except that we agree with our gross fee, including expenses will not exceed \$36,400. Our invoices for these fees will be rendered each month as work progresses and are payable on presentation. In accordance with our firm policies, work may be suspended if your account becomes 30 days or more overdue and may not be resumed until your account is paid in full. If we elect to terminate our services for nonpayment, our engagement will be deemed to have been completed upon written notification of termination, even if we have not completed our report(s). You will be obligated to compensate us for all time expended and to reimburse us for all out-of-pocket costs through the date of termination. The above fee is based on anticipated cooperation from your personnel and the assumption that unexpected circumstances will not be encountered during the audit. If significant additional time is necessary, we will discuss it with you and arrive at a new fee estimate before we incur the additional costs.

During the course of the engagement, we may communicate with you or your personnel via fax, e-mail, or secure portal and you should be aware that communication in those mediums contains a risk of misdirected or intercepted communications. Our firm may transmit confidential information that you provided us to third parties in order to facilitate delivering our services to you. We have obtained confidentiality agreements with all our service providers to maintain the confidentiality of your information and we will take reasonable precautions to determine that they have the appropriate procedures in place to prevent the unauthorized release of confidential information to others. We will remain responsible for the work provided by any third-party service providers used under this agreement. By your signature below, you consent to having confidential information transmitted to entities outside the firm. Please feel free to inquire if you would like additional information regarding the transmission of confidential information to entities outside the firm.

Regarding the electronic dissemination of audited financial statements, including financial statements published electronically on your Internet website, you understand that electronic sites are a means to distribute information and, therefore, we are not required to read the information contained in these sites or to consider the consistency of other information in the electronic site with the original document.

Professional standards prohibit us from being the sole host and/or the sole storage for your financial and non-financial data. As such, it is your responsibility to maintain your original data and records and we cannot be responsible to maintain such original information. By signing this engagement letter, you affirm that you have all the data and records required to make your books and records complete.

The audit documentation for this engagement is the property of Jaynes, Reitmeier, Boyd & Therrell, P.C. (“JRBT”) and constitutes confidential information. However, we may be requested to make certain audit documentation available to available to the Texas Education Agency, other federal and state agencies and the U.S. Government Accountability Office pursuant to authority given to them by law or regulation, or to peer reviewers. If requested, access to such audit documentation will be provided under the supervision of JRBT’s personnel. Furthermore, upon request, we may provide copies of selected audit documentation to these agencies and regulators. The regulators and agencies may intend, or decide, to distribute the copies of information contained therein to others, including other governmental agencies. We agree to retain our audit documentation or work papers for a period of at least five years from the date of our report.

Further, we will be available during the year to consult with you on financial management and accounting matters of a routine nature.

During the course of the audit, we may observe opportunities for economy in, or improved controls over, your operations. We will bring such matters to the attention of the appropriate level of management, either orally or in writing.

You agree to inform us of facts that may affect the financial statements of which you may become aware during the period from the date of the auditor’s report to the date the financial statements are issued.

At the conclusion of our audit engagement, we will communicate to the Board of Trustees of the District the following significant findings from the audit:

- Our view about the qualitative aspects of the District’s significant accounting practices;
- Significant difficulties, if any, encountered during the audit;
- Uncorrected misstatements, other than those we believe are trivial, if any;
- Disagreements with management, if any;
- Other findings or issues, if any, arising from the audit that are, in our professional judgment, significant and relevant to those charged with governance regarding their oversight of the financial reporting process;

- Material, corrected misstatements that were brought to the attention of management as a result of our audit procedures;
- Representations we requested from management;
- Management's consultations with other accountants, if any; and
- Significant issues, if any, arising from the audit that were discussed, or the subject of correspondence, with management.

Please sign and return the attached copy of this letter to indicate your acknowledgment of, and agreement with, the arrangements for our audit of the financial statements compliance over major federal award programs including our respective responsibilities.

We appreciate the opportunity to be your financial statement auditors and look forward to working with you and your staff.

Respectfully,

Jaymes. Reitmeier, Boyd + Therrell, P.C.

The Board of School Trustees and Management
La Vega Independent School District
May 1, 2024
Page 12

RESPONSE:

This letter correctly sets forth our understanding.

LA VEGA INDEPENDENT SCHOOL DISTRICT

President
Board of School Trustees

Date: _____

Sharon M. Shields, Ph.D.
Superintendent

Date: _____

Consider Teacher and Professional Employee Contract Recommendations

Presented for:

Board action Report/Review Only

Supporting documents:

None Attached Provided Later

Contact Person:

Mr. Todd Gooden

Background Information:

The Board of Trustees of any independent school district may employ by contract a superintendent, a principal or principals, teachers, or other executive officers for a term not to exceed the maximum specified in this section. In those independent school districts with a scholastic population of fewer than 5,000, the term of such contracts shall not exceed three years. The personnel department, campus principals, and management teams interview and check references on each applicant who makes application to become a member of the staff of the La Vega Independent School District.

Fiscal Implication:

Personnel salaries are a budgeted item.

Administrative Recommendation:

Board approval of the contract recommendations as presented.

Motion:

Second:

For:

Against:

Abstain:

LV Personnel Recommendations for employees

The following employees are recommended for employment for the 2024- 2024 school years.

Name	Assignment
Kaylee Arthur	PK Teacher/LVPS Replacing: Kynneddy Kimbrough
Miranda Beaman	Elementary Teacher/LVE Replacing: Deanne Jordan
Anissa Curtis	Special Ed Teacher/LVIS New Position
Marie Ermis	Principal/LVPS Replacing: Lisa Seawright
Kendall May	Social Studies Teacher/LVHS Replacing: Jesus Hernandez
Brittany Jacobs	Special Ed Teacher/LVPS Replacing: Evelyn Diehl
Simitrio Ledesma	Bilingual Teacher/LVIS Position from LVE
Marissa Matus	SLP Asst./Special Ed Replacing: Lauren Ardoin
Juliana Mebane	4 th Grade Teacher/LVIS Position from LVE
Shaunte Scott	Director of Strategic Staffing/FRC New Position
Brenda Sellers	Transfer from AP to Math Interventionist Replacing: Bethany Hassell
Shala Williams	Asst. Principal for Instruction/LVE Replacing: Brenda Sellers (trsf)
Katherine Wilson	Math Teacher/LVHS Replacing: Franco Navas

I hereby authorize the administration to utilize my signature stamp to issue contracts to personnel and approve resignations as recommended herein.

President, La Vega ISD Board of Trustees
May 21, 2024

CLOSED MEETING

Presented for:

Board action Report/Review Only

Supporting documents:

None Attached Provided Later

Contact Person:

Board President

Background Information:

The Board may enter into a closed meeting after the following requirements have been met:

1. A quorum of the Board has first been convened in open meeting for which notice has been given.
2. The presiding officer has publicly announced in open meeting that a closed meeting will be held.
3. The presiding officer has identified the section or sections of the Open Meetings Act or other applicable statutes that authorize the holding of such closed meeting.

Fiscal Implication:

N/A

Administrative Recommendation:

N/A

A closed meeting was declared:

_____ Beginning Time

_____ Date

_____ Sections of the Texas Government Code

_____ Ending Time

ADJOURNMENT

Motion: _____

Second: _____

For: _____

Against: _____

Abstain: _____

Date and Time: _____