

Agenda

- I. Roll Call, Establishment of Quorum, and Call to Order
Presenter: Board President
- II. Opening Ceremony
Presenter: Board President
- III. Consider Listing of Agenda Items
Presenter: Board President
- IV. Recognition Items
Presenter: Board President and Dr. Sharon M. Shields
- V. Public Participation
Presenter: Board President
- VI. Special Reports
Presenter: Board President
 - A. Superintendent's Report
Presenter: Dr. Sharon M. Shields
 1. Student Enrollment Update
Presenter: Dr. Sharon M. Shields
 2. Calendar of Events
Presenter: Dr. Sharon M. Shields
 3. Board Goals Report
Presenter: Dr. Sharon M. Shields
 - B. Annual Review of Optional Flexible School Day Program (OFSDP) - La Vega High School Success Academy
Presenter: Dr. Charla Rudd
- VII. Consider Consent Agenda Items
Presenter: Board President
 - A. Minutes for Meetings Held
Presenter: Ms. Lori Mynarcik
 - B. School Calendar for 2020-2021
Presenter: Dr. Sharon M. Shields
 - C. Monthly Tax Collection Recap and Report
Presenter: Ms. Diane Roepke
 - D. Budget Amendments
Presenter: Ms. Diane Roepke
 - E. Tax Resale Deeds for District Properties
Presenter: Ms. Diane Roepke
 - F. Contract Amendment for Food Service Management Services for 2020-2021
Presenter: Ms. Diane Roepke
 - G. Personnel Items
Presenter: Mr. Todd Gooden

1. Personnel Resignations, Job Description(s) or Revisions to Job Description(s), and Paygrade Chart or Revisions to Paygrade Chart
Presenter: Mr. Todd Gooden

VIII. Action and Discussion Items

Presenter: Board President

- A. Consider Monthly Budget Analysis Report

Presenter: Ms. Diane Roepke

- B. Consider Teacher and Professional Employee Contract Recommendations

Presenter: Mr. Todd Gooden

- C. Report on Continuing Education Credit for Board Members

Presenter: Board President

IX. Closed Meeting

Presenter: Board President

X. Adjournment

Presenter: Board President

ROLL CALL, ESTABLISHMENT OF QUORUM, AND CALL TO ORDER

The meeting was called to order at _____ m.

Board of Trustees Members Present: _____

Board of Trustees Members Absent: _____

School Personnel Present: _____

Others Present: _____

BOARD PRESIDENT:

THE OPENING CEREMONY CONSISTING OF THE PLEDGE OF ALLEGIANCE

TO THE AMERICAN FLAG AND TO THE TEXAS FLAG WILL BE PROVIDED BY:

(NAME, TITLE, POSITION, LVISD CAMPUS/DEPT.)



PLEDGE TO UNITED STATES FLAG. I pledge allegiance to the Flag of the United States of America, and to the Republic for which it stands, one nation under God, indivisible, with liberty and justice for all.



PLEDGE TO TEXAS FLAG: "Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible."

APPROVE LISTING OF AGENDA ITEMS

Presented for:

Board action Report/Review Only

Supporting documents:

None Attached Provided Later

Contact Person:

Dr. Sharon M. Shields and Board President

Background Information:

Board Members are asked to review the listing of agenda items.

Fiscal Implication:

N/A

Administrative Recommendation:

N/A

Motion:

Second:

For:

Against

Abstain:

Background:

- Initial program began 2017-2018 school year.
- Physical location - Family Resource Center (FRC) building, 901 Maxfield St.
- 4 employees – 1 Lead Teacher, 2 Classroom Teachers, and , 1 Support Staff,
- Curriculum – Blend of online through Edgenuity and teacher development materials

Student Demographics

197 students enrolled during the 2019-2020 school term

- 50 actively enrolled
 - 16 Females (32%); 34 Males (68%) (For the first 2 years, - 79% Male and 21% Female)
- 34 students completed summer school and returned to LVHS in fall 2019
- 90 Graduates(+22)
- 19 drop-outs recovered (+ 3 from 2018-19)
- 28 enrolled in Optional Flexible School Day Program (OFSDP) (+ 16 from 2018-19)
- 2 currently enrolled in work program
- ❖ 96% (118) are identified at or below poverty line
 - Ethnic Diversity mirrors HS 24% Hispanic; 22% African American; 24% White; 2% Two or more
- 100% students are at-risk in two or more categories
 - 22% Parent or pregnant (+4%)
 - 96% lost 4 or more credits prior to enrolling at Success Academy (0 change)
 - 48% are overage or behind 9th Cohort (+4%)
 - 34% had previous Alternative Disciplinary placement (--4%)
 - 64% reported truant (+6%)
 - 38% Parole or probation (+8%)
 - 69% Did not meet End-of-Course standard (-6%)

Curricular Expectations

- Students are expected to earn ½ credit for every 7-10 school days.
 - 441 one-half credits have been earned to date.
- Successful passing of End-of-Course exams (Algebra, Biology, English 1, English II, and US History)
 - 11 students passed exams in December of 2019.
 - 35 had significant gains in scores from July 2019 to Dec 2019
- Students participate in virtual labs, manipulatives, video tutorials, activities, to aid in retention of content.

Curricular Changes

- CPR course taken by all students
- FASFA / College Entrance Applications – assistance is offered
- TSI – college-bound students complete preparation modules and test
- Microsoft Certifications – Currently offering Word, Excel, Outlook and Access certification tests
- Exit Planning – Coordination with counselors in preparation for graduation and training beyond HS
- Job Application / Interview Preparation – Assistance and instruction in completing applications and mock interviews.
- Dual Credit – (Currently 3 students are enrolled)
 - 5 courses are being offered to students through MCC
 - TSTC will be offered in the fall of 2020

CONSENT AGENDA ITEMS

Presented for:

Board action Report/Review Only

Supporting documents:

None Attached Provided Later

Contact Person:

N/A

Background Information:

The consent agenda shall include items of a routine and/or recurring nature grouped together under one action item. For each item listed as part of a consent agenda, the Board shall be furnished with background material. All such items shall be acted upon by one vote without separate discussion, unless a Board member requests that an item be withdrawn for individual consideration. The remaining items shall be adopted under a single motion and vote.

Fiscal Implication:

N/A

Administrative Recommendation:

N/A

Motion:

Second:

For:

Against

Abstain:

Approve Minutes for Meeting(s) Held

Presented for:

Board action Report/Review Only

Supporting documents:

None Attached Provided Later

Contact Person:

Dr. Sharon M. Shields or Ms. Lori Mynarcik

Background Information:

The Board shall prepare and retain minutes or make a tape recording of each of its open meetings. The minutes shall state the subject matter of each deliberation and shall indicate each vote, order, decision, or other action taken by the Board. The minutes or tapes are public records and shall be made available for public inspection and copying on request to the Superintendent or designee.

Fiscal Implication:

None.

Administrative Recommendation:

Board review and approval.

Motion:

Second:

For:

Against:

Abstain:



La Vega Independent School District
400 East Loop 340, Waco, Texas
76705 254-299-6700 ♦ 254-799-8642
FAX

Office of the Superintendent

**La Vega I.S.D. Board of Trustees
Minutes of the Special Meeting Held
April 3, 2020**

SPECIAL NOTE: This meeting was held by phone conference due to restrictions and quarantines caused by the COVID-19 virus.

Toll-Free-Dial-In Number for GoToMeeting: +1 (312) 757-3121

Access Code: 886-769-021 followed by #

BOARD MEMBERS PRESENT – Phil Bancale, Brenda Rocha, Mildred Watkins, Myron Ridge, Raymond Koon, and Henry C. Jennings

BOARD MEMBERS ABSENT – Randy Devorsky

SCHOOL PERSONNEL PRESENT – Dr. Sharon M. Shields, Dr. Charla Rudd, Todd Gooden, and Lori Mynarcik

OTHERS PRESENT – None

CALLED TO ORDER – Board President Phil Bancale established a quorum and brought the board meeting to order at 3:00 p.m.

OPENING CEREMONY – The Pledges of Allegiance to the United States Flag and the Texas Flag were led by Mr. Todd Gooden, Assistant Superintendent for Personnel and Administration.

APPROVED LISTING OF AGENDA ITEMS - On a motion by Mr. Ridge and seconded by Mrs. Watkins, the Board unanimously approved the listing of agenda items.

PUBLIC PARTICIPATION – None

SPECIAL REPORTS – Board Members received the following special report(s).

Superintendent's Information to the Board – Dr. Sharon M. Shields, Superintendent, updated the Board Members on upcoming calendar items and other miscellaneous information.

CONSENT AGENDA ITEMS – Motioned by Mr. Ridge and seconded by Ms. Watkins, the Board Members unanimously approved the following consent agenda items:

- the minutes for the February 18, 2020 regular meeting
- the minutes for the March 20, 2020 special meeting
- the monthly tax collection report
- the budget amendments as presented
- the resignations of Beau Brooks, Ann English, Elena Esparza, James Mazza, Janet Roller, and Karen Thompson

- revisions to the job description for Administrative Assistant – Instructional Services

ACTION AND DISCUSSION ITEMS – The following items were reviewed, discussed and considered for approval/approved:

Board Resolution for Modification of Policies and Procedures on Grading, Promotion, Class Rank and Related Instructional Issues During Periods of School Closure Due to COVID-19 – On a motion by Mr. Ridge and seconded by Ms. Watkins, the Board unanimously approved the Board Resolution for Modification of Policies and Procedures on Grading, Promotion, Class Rank and Related Instructional Issues During Periods of School Closure Due to COVID-19.

Approved a Resolution of the Board of Trustees of the La Vega Independent School District Regarding Unforeseen Operational Failure, Purchasing, and Delegation of Temporary Purchasing Authority to the Superintendent – Motioned by Ms. Watkins and seconded by Mr. Ridge, the Board of Trustees unanimously approved the Resolution of the Board of Trustees of the La Vega Independent School District Regarding Unforeseen Operational Failure, Purchasing, and Delegation of Temporary Purchasing Authority to the Superintendent.

Approved the Monthly Budget Analysis Report – Motioned by Mr. Jennings and seconded by Ms. Watkins, the Board Members unanimously approved the monthly budget analysis reports as presented.

Approved Teacher and Professional Employee Contract Recommendations – On a motion by Ms. Watkins and seconded by Mr. Jennings, the Board Members unanimously approved the teacher and professional employee contract recommendations for Geneva Arledge and Jaime Villarrial.

CLOSED MEETING – None

ADJOURNMENT - On a motion by Ms. Watkins and seconded by Mr. Jennings, the Board of Trustees unanimously agreed to adjourn the meeting at 3:27 p.m. on April 3, 2020.

Date of Board Approval

President, La Vega I.S.D. Board of Trustees

Secretary, La Vega I.S.D. Board of Trustees



La Vega Independent School District
400 East Loop 340, Waco, Texas
76705 254-299-6700 ♦ 254-799-8642
FAX

Office of the Superintendent

**La Vega I.S.D. Board of Trustees
Minutes of the Special Meeting Held
April 6, 2020**

SPECIAL NOTE: This meeting was held by phone conference due to restrictions and quarantines caused by the COVID-19 virus.

Toll-Free-Dial-In Number for GoToMeeting: +1 (312) 757-3121

Access Code: 886-769-021 followed by #

BOARD MEMBERS PRESENT – Phil Bancale, Brenda Rocha, Raymond Koon, and Henry C. Jennings

BOARD MEMBERS ABSENT – Randy Devorsky, Myron Ridge, and Mildred Watkins

SCHOOL PERSONNEL PRESENT – Dr. Sharon M. Shields, Dr. Charla Rudd, Todd Gooden, and Lori Mynarcik

OTHERS PRESENT – None

CALLED TO ORDER – Board President Phil Bancale established a quorum and brought the board meeting to order at 3:00 p.m.

OPENING CEREMONY – The Pledges of Allegiance to the United States Flag and the Texas Flag were led by Mr. Todd Gooden, Assistant Superintendent for Personnel and Administration.

APPROVED LISTING OF AGENDA ITEMS - On a motion by Mr. Jennings and seconded by Mrs. Rocha, the Board unanimously approved the listing of agenda items.

PUBLIC PARTICIPATION – None

SPECIAL REPORTS – Board Members received the following special report(s).

Superintendent's Information to the Board – Dr. Sharon M. Shields, Superintendent, updated the Board Members on upcoming calendar items and other miscellaneous information.

ACTION AND DISCUSSION ITEMS - The following items were considered, discussed, and/or approved by the Board of Trustees.

Revisions to Policy DEA (LOCAL) Compensation and Benefits: Compensation Plan – On a motion by Mrs. Rocha and seconded by Mr. Jennings, the Board unanimously approved the recommended revisions to Policy DEA (LOCAL) Compensation and Benefits: Compensation Plan.

CLOSED MEETING – None

ADJOURNMENT - On a motion by Mr. Jennings and seconded by Mr. Koon, the Board of Trustees unanimously agreed to adjourn the meeting at 3:15 p.m. on April 6, 2020.

Date of Board Approval

President, La Vega I.S.D. Board of Trustees

Secretary, La Vega I.S.D. Board of Trustees

Consider 2020-2021 School Calendar

Presented for:

Board action Report/Review Only

Supporting documents:

None Attached Provided Later

Contact Person:

Dr. Sharon M. Shields

Background Information:

The school calendar is being submitted for the Board's approval. It has been developed with assistance from the members of the Superintendent's Advisory Council. Input was received from all campuses and departments.

Fiscal Implication:

N/A

Administrative Recommendation:

The administration recommends that the Board of Trustees approve the proposed calendar.

Motion:

Second:

For:

Against:

Abstain:

La Vega Independent School District



2020-2021 Academic Calendar

JULY

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28*	29	30*	31**	

AUGUST

S	M	T	W	T	F	S
						1
2	3	4*	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

SEPTEMBER

S	M	T	W	T	F	S
			P	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	R	24	25	26
27	28	29	30			

OCTOBER

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	P	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

NOVEMBER

S	M	T	W	T	F	S
1	2	3	R	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

DECEMBER

S	M	T	W	T	F	S
			P	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	E	19
20	21	22	23	24	25	26
27	28	29	30	31		

TEACHING DAYS

Reporting Periods	Days	Semester	Days
1st	26		
2nd	29		
3rd	29	1st	84
4th	30		
5th	28		
6th	32	2nd	90
Total Days	174		174

- Jul. 2 -- Independence Day Holiday
- Jul. 28 & 30 -- Student Registration
- Jul. 31 -- Back-to-School Bash
- Aug. 3-4 -- New Teacher Orientation
- Aug. 4 & 6 -- Student Registration
- Aug. 5 -- Administrative Inservice (AM Only)
- Aug. 6 -- District Convocation
- Aug. 6-12 -- Staff Development / Teacher Workdays
- Aug. 13 -- Beginning of First Reporting Period
- Sep. 7 -- Labor Day Holiday
- Sep. 18 -- End of First Reporting Period
- Sep. 21 -- Beginning of Second Reporting Period
- Oct. 5-6 -- Student Holiday / Staff Development / Teacher Workday
- Oct. 30 -- End of Second Reporting Period
- Nov. 2 -- Beginning of Third Reporting Period
- Nov. 23-27 -- Thanksgiving Holidays
- Dec. 18 -- Early Release
- Dec. 18 -- End of Third Reporting Period
- Dec. 21-31 -- Christmas Break
- Jan. 1 -- New Years Day - Staff and Student Holiday
- Jan. 4-5 -- Student Holiday / Staff Development / Teacher Workday
- Jan. 6 -- Beginning of Fourth Reporting Period
- Jan. 18 -- MLK Holiday
- Feb. 15-16 -- Student Holiday / Staff Development / Teacher Workday
- Feb. 19 -- End of Fourth Reporting Period
- Feb. 22 -- Beginning of Fifth Reporting Period
- Mar. 8-12 -- Spring Break
- Mar. 15 -- Student Holiday / Staff Development / Teacher Workday
- Apr. 2 -- Good Friday Holiday
- Apr. 9 -- End of Fifth Reporting Period
- Apr. 12 -- Beginning of Sixth Reporting Period
- May 25 -- Early Release
- May 25 -- End of Sixth Reporting Period
- May 26 -- Teacher Workday
- May 27-28 -- Bad Weather Days
- May 31 -- Memorial Day Holiday

JANUARY

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	R	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

FEBRUARY

S	M	T	W	T	F	S
	1	2	P	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	R	25	26	27
28						

MARCH

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	P	25	26	27
28	29	30	31			

APRIL

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	R	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

MAY

S	M	T	W	T	F	S
						1
2	3	4	P	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	E	26	W	W	29
30	31					

JUNE

S	M	T	W	T	F	S
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

LEGEND

- New Teacher Orientation
- Student Registration
- Staff Development/Teacher Workdays
- Reporting Period
- Progress Reports
- Report Card Dates
- State Assessment Testing*
- Early Release Days
- Holidays
- Weather Days
- Administrative Inservice
- Special Event

* Refer to TEA state testing calendar for additional dates

Monthly Tax Collection Recap and Report

Presented for:

Board action Report/Review Only

Supporting documents:

None Attached Provided Later

Contact Person:

Ms. Diane Roepke

Background Information:

The District contracts with the McLennan County Tax Office for the collection of the current and delinquent taxes and penalty and interest on those taxes. As part of this service, the Tax Office supplies the District with a monthly cumulative summary of taxes and penalty and interest collected

Fiscal Implication:

N/A

Administrative Recommendation:

Recommend that the board approve the tax collection report as presented.

Motion:

Second:

For:

Against:

Abstain:

La Vega ISD
Tax Collection Report

Current Year M&O Taxes		For Month of	Year to Date
	3	March 2020	March 2020
Original Current Roll		\$	12,506,104
Adjustments		\$35,203.80	(\$17,376.59)
Total Adjusted Roll		\$	12,488,727
Current M&O Taxes Collected	\$	106,388.20	\$ 9,840,962.28
Current P & I Collected	\$	8,441.31	\$ 8,441.31
Current Taxes Collected Adjustments		\$	-
Total Current Taxes Collected	\$	114,829.51	\$ 9,849,403.59
% of Current Taxes Collected			78.8664%
Current Year I&S Taxes		For Month of	Year to Date
Current I&S Taxes Collected	\$	22,099.00	\$ 2,044,191.54
Current P & I Collected	\$	1,756.32	\$ 1,756.44
Current Taxes Collected Adjustments	\$	-	\$ -
Total Current Taxes Collected	\$	23,855.32	\$ 2,045,947.98
% of Current Taxes Collected			16.3824%
Total Collections Current	\$	138,684.83	\$ 11,895,351.57
			95.25%
Delinquent M&O Taxes		This Month	Year to Date
Delinquent Taxes Outstanding		\$	707,836.12
Adjustments	\$	(2,355.57)	\$ (36,416.45)
Total Adjusted Delinquent Roll		\$	671,419.67
Delinquent M&O Taxes Collected	\$	11,291.82	\$ 89,034.66
Delinquent P & I Collected	\$	4,229.44	\$ 46,724.04
Attorney Fees Collected		\$	-
Delinquent Taxes Collected Adjustment			
Total Delinquent Balance Collected	\$	15,521.26	\$ 135,758.70
% of of Delinquents Collected			20.2196%
Delinquent I&S Taxes		This Month	Year to Date
Delinquent I&S Taxes Collected	\$	2,229.71	\$ 17,553.86
Delinquent P & I Collected	\$	832.16	\$ 9,033.93
Attorney Fees Collected	\$	-	\$ -
Delinquent Taxes Collected Adjustment	\$	-	\$ -
Total Delinquent Balance Collected	\$	3,061.87	\$ 26,587.79
% of of Delinquents Collected			3.9599%
Total Collections Delinquent	\$	18,583.13	\$ 162,346.49
Grand Total Collections	\$	157,267.96	\$ 12,057,698.06
Paid YTD			\$ 11,991,742.34
Balance Remaining			\$ 1,168,404.59
			8.88%

FISCAL START: 09/01/2019 END: 08/31/2020 JURISDICTION: 0028 LA VEGA ISD

CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
995,371,173	1,704,396-	993,666,777	01.290269	12,488,727.26	6,396

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE COLL \$	YTD UNCOLL
2019	12,506,103.85	35,203.80	17,376.59-	128,487.20	11,885,223.78	603,503.48	95.17
2018	215,850.27	2,025.65-	16,835.52-	9,171.64	76,716.03	122,298.72	38.55
2017	81,379.20	329.92-	6,298.52-	2,212.40	13,380.95	61,699.73	17.82
2016	58,177.21	.00	6,370.87-	1,553.99	3,765.35	48,040.99	7.27
2015	42,093.80	.00	45.24	160.35	3,822.21	38,316.83	9.07
2014	42,783.02	.00	106.77	114.73	3,100.17	39,789.62	7.23
2013	35,733.88	.00	364.63-	34.08	1,542.45	33,826.80	4.36
2012	26,610.10	.00	431.25-	93.90	1,262.54	24,916.31	4.82
2011	30,204.39	.00	432.47-	78.91	379.20	29,392.72	1.27
2010	28,440.11	.00	432.47-	9.54	653.24	27,354.40	2.33
2009	28,286.06	.00	650.50-	8.66	342.33	27,283.23	1.24
2008	16,676.73	.00	630.59-	8.27	301.40	15,744.74	1.88
2007	13,533.24	.00	653.10-	8.43	467.26	12,402.88	3.63
2006	16,799.43	.00	844.93-	10.74	254.28	15,700.22	1.59
2005	14,312.30	.00	27.71-	11.83	160.37	14,124.22	1.12
2004	14,406.27	.00	27.37-	12.02	77.59	14,301.31	.54
2003	10,335.76	.00	24.36-	10.76	69.07	10,242.33	.67
2002	11,807.35	.00	2,490.69-	10.54	78.45	9,238.21	.84
2001	5,834.08	.00	11.16-	10.74	74.17	5,748.75	1.27
2000	4,307.75	.00	11.16-	0.00	70.73	4,225.86	1.65
1999	4,500.29	.00	11.16-	0.00	70.73	4,418.40	1.16-
1998	5,764.88	.00	0.00	0.00	0.00	5,764.88	0.00
****	13,213,939.97	32,848.23	53,793.04-	142,008.73 ✓	11,991,812.30	1,168,334.63	656.16-

04/01/2020 07:23:23 3440490
 TC298-D SELECTION: DEPOSIT
 RECEIPT DATE: ALL
 LOCATION: ALL

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 03/01/2020 THRU 03/31/2020
 JURISDICTION: 0028 LA VEGA ISD

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2019	M & O	1.068350	106,388.20	.00	8,455.75	.00	114,843.95	593.10	.00	.00	115,437.05
	I & S	.221919	22,099.00	.00	1,756.32	.00	23,855.32	.00	.00	.00	23,855.32
	TOTAL	1.290269	128,487.20	.00	10,212.07	.00	138,699.27	593.10	.00	.00	139,292.37
2018	M & O	1.170000	7,697.64	.00	2,379.52	.00	10,077.16	2,675.93	.00	.00	12,753.09
	I & S	.224040	1,474.00	.00	455.65	.00	1,929.65	.00	.00	.00	1,929.65
	TOTAL	1.394040	9,171.64	.00	2,835.17	.00	12,006.81	2,675.93	.00	.00	14,682.74
2017	M & O	1.170000	1,831.24	.00	728.56	.00	2,559.80	617.36	.00	.00	3,177.16
	I & S	.243532	381.16	.00	151.65	.00	532.81	.00	.00	.00	532.81
	TOTAL	1.413532	2,212.40	.00	880.21	.00	3,092.61	617.36	.00	.00	3,709.97
2016	M & O	1.170000	1,278.50	.00	638.44	.00	1,916.94	466.01	.00	.00	2,382.95
	I & S	.252100	275.49	.00	137.55	.00	413.04	.00	.00	.00	413.04
	TOTAL	1.422100	1,553.99	.00	775.99	.00	2,329.98	466.01	.00	.00	2,795.99
2015	M & O	1.170000	128.59	.00	79.44	.00	208.03	51.88	.00	.00	259.91
	I & S	.289000	31.76	.00	137.55	.00	51.38	.00	.00	.00	51.38
	TOTAL	1.459000	160.35	.00	99.06	.00	259.41	51.88	.00	.00	311.29
2014	M & O	1.170000	91.62	.00	67.51	.00	159.13	39.86	.00	.00	198.99
	I & S	.295000	23.11	.00	17.03	.00	40.14	.00	.00	.00	40.14
	TOTAL	1.465000	114.73	.00	84.54	.00	199.27	39.86	.00	.00	239.13
2013	M & O	1.170000	28.08	.00	23.87	.00	51.95	12.61	.00	.00	64.56
	I & S	.250000	6.00	.00	5.10	.00	11.10	.00	.00	.00	11.10
	TOTAL	1.420000	34.08	.00	28.97	.00	63.05	12.61	.00	.00	75.66
2012	M & O	1.170000	77.37	.00	75.04	.00	152.41	36.99	.00	.00	189.40
	I & S	.250000	16.53	.00	16.04	.00	32.57	.00	.00	.00	32.57
	TOTAL	1.420000	93.90	.00	91.08	.00	184.98	36.99	.00	.00	221.97
2011	M & O	1.170000	67.64	.00	73.72	.00	141.36	32.99	.00	.00	174.35
	I & S	.195000	11.27	.00	12.29	.00	23.56	.00	.00	.00	23.56
	TOTAL	1.365000	78.91	.00	86.01	.00	164.92	32.99	.00	.00	197.91
2010	M & O	1.170000	8.18	.00	9.89	.00	18.07	4.22	.00	.00	22.29
	I & S	.195000	1.36	.00	1.65	.00	3.01	.00	.00	.00	3.01
	TOTAL	1.365000	9.54	.00	11.54	.00	21.08	4.22	.00	.00	25.30
2009	M & O	1.040050	7.27	.00	9.67	.00	16.94	4.04	.00	.00	20.98
	I & S	.198865	1.39	.00	1.85	.00	3.24	.00	.00	.00	3.24
	TOTAL	1.238915	8.66	.00	11.52	.00	20.18	4.04	.00	.00	24.22
2008	M & O	1.040050	7.27	.00	10.54	.00	17.81	4.05	.00	.00	21.86
	I & S	.142777	1.00	.00	1.45	.00	2.45	.00	.00	.00	2.45
	TOTAL	1.182827	8.27	.00	11.99	.00	20.26	4.05	.00	.00	24.31

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY FEES	REFUND AMOUNT	PAYMENT AMOUNT
2007	M & O	1.040050	7.27	.00	11.42	.00	18.69	4.33	.00	23.02
	I & S	.165870	1.16	.00	1.82	.00	2.98	.00	.00	2.98
	TOTAL	1.205920	8.43	.00	13.24	.00	21.67	4.33	.00	26.00
2006	M & O	1.370000	9.58	.00	16.18	.00	25.76	4.33	.00	30.09
	I & S	.166607	1.16	.00	1.97	.00	3.13	.00	.00	3.13
	TOTAL	1.536607	10.74	.00	18.15	.00	28.89	4.33	.00	33.22
2005	M & O	1.500000	10.48	.00	18.97	.00	29.45	4.99	.00	34.44
	I & S	.192500	1.35	.00	2.44	.00	3.79	.00	.00	3.79
	TOTAL	1.692500	11.83	.00	21.41	.00	33.24	4.99	.00	38.23
2004	M & O	1.482500	10.36	.00	20.00	.00	30.36	5.28	.00	35.64
	I & S	.237500	1.66	.00	3.20	.00	4.86	.00	.00	4.86
	TOTAL	1.720000	12.02	.00	23.20	.00	35.22	5.28	.00	40.50
2003	M & O	1.482500	10.36	.00	21.24	.00	31.60	4.92	.00	36.52
	I & S	.057500	.40	.00	.82	.00	1.22	.00	.00	1.22
	TOTAL	1.540000	10.76	.00	22.06	.00	32.82	4.92	.00	37.74
2002	M & O	1.448000	10.12	.00	21.96	.00	32.08	5.01	.00	37.09
	I & S	.050000	.42	.00	.91	.00	1.33	.00	.00	1.33
	TOTAL	1.508000	10.54	.00	22.87	.00	33.41	5.01	.00	38.42
2001	M & O	1.466000	10.25	.00	23.47	.00	33.72	5.30	.00	39.02
	I & S	.070000	.49	.00	1.12	.00	1.61	.00	.00	1.61
	TOTAL	1.536000	10.74	.00	24.59	.00	35.33	5.30	.00	40.63
ALL	M & O		117,680.02	.00	12,685.19	.00	130,365.21	4,573.20	.00	134,938.41
ALL	I & S		24,328.71	.00	2,588.48	.00	26,917.19	.00	.00	26,917.19
ALL	TOTAL		142,008.73	.00	15,273.67	.00	157,282.40	4,573.20	.00	161,855.60
DLQ	M & O		11,291.82	.00	4,229.44	.00	15,521.26	3,980.10	.00	19,501.36
DLQ	I & S		2,229.71	.00	832.16	.00	3,061.87	.00	.00	3,061.87
DLQ	TOTAL		13,521.53	.00	5,061.60	.00	18,583.13	3,980.10	.00	22,563.23
CURR	M & O		106,388.20	.00	8,455.75	.00	114,843.95	593.10	.00	115,437.05
CURR	I & S		22,099.00	.00	1,756.32	.00	23,855.32	.00	.00	23,855.32
CURR	TOTAL		128,487.20	.00	10,212.07	.00	138,699.27	593.10	.00	139,292.37

INCLUDES AG ROLLBACK

DEPOSIT DISTRIBUTION
 JURISDICTION SUMMARY BY YEAR
 FROM: 03/01/2020 THRU 03/31/2020
 JURISDICTION: 0028 LA VEGA ISD

UPDATE MODE

ACCOUNT

YEAR	DEPOSIT	LEVY COLLECTED	RENTITION PENALTY	P & I COLLECTED	RENTITION P & I	RENTITION DISCOUNT	APPRAISAL COMMISSION	DISBURSEMENT AMOUNT
YEAR 2019 TOTAL		1,846.65	167.88	163.31	0.00	0.00	8.40	2,001.56
YEAR 2018 TOTAL		46.56	22.56	12.11	0.00	0.00	1.13	57.54
YEAR 2019 TOTAL		1,059.22	96.29	93.28	0.00	0.00	4.81	1,147.69
YEAR 2018 TOTAL		10.74	0.98	2.69	0.00	0.00	0.05	13.38
TOTAL FOR 0028 LA VEGA ISD		2,973.10	288.61	272.09	0.00	0.00	14.44	3,230.75
BY COUNTY 161		2,973.10	288.61	272.09	0.00	0.00	14.44	3,230.75

Subtract from collections

Amendment Nbr	Date	Amendment Reason Fnc-Obj.So-Org-Prog	Original	Approved	Increase	Decrease	Amended
121024	04-21-2020	B121024 BUDGET CHANGE					
		31-6495.00-106-099000	-200.00	-200.00	.00	200.00	.00
		33-6112.00-106-099000	-200.00	-200.00	200.00	.00	-400.00
		Amendment 121024 Total			200.00	200.00	
Fund 199 / 0 Totals							
		3XXX	.00	.00	.00	.00	.00
		5XXX	.00	.00	.00	.00	.00
		6XXX	-400.00	-400.00	200.00	200.00	-400.00
		7XXX	.00	.00	.00	.00	.00
		8XXX	.00	.00	.00	.00	.00
Grand Totals							
		3XXX	.00	.00	.00	.00	.00
		5XXX	.00	.00	.00	.00	.00
		6XXX	-400.00	-400.00	200.00	200.00	-400.00
		7XXX	.00	.00	.00	.00	.00
		8XXX	.00	.00	.00	.00	.00

End of Report

Tax Resale Deeds for District Properties

Presented for:

Board action Report/Review Only

Supporting documents:

None Attached Provided Later

Contact Person:

Ms. Diane Roepke

Background Information:

The tax resale deeds for the properties are attached.

Fiscal Implication:

N/A

Administrative Recommendation:

The administrative recommends board approval of the tax resale deeds for district properties.

Motion:

Second:

For:

Against:

Abstain:

MCCREARY, VESELKA, BRAGG & ALLEN, P.C.

ATTORNEYS AT LAW

100 N. 6th Street, Suite 602
Waco, Texas 76701

ROBERT L. MEYERS,
ATTORNEY
e-mail: rmeyers@mvbalaw.com

TELE. 254-756-7755
FAX. 254-756-0333
P.O. BOX 1669
WACO, TX 76703-1669

March 31, 2020

Diane Roepke, RTSBA
LaVega Independent School District
400 E. Loop 340
Waco, Texas 76705

Re: Tax Resale Deeds – Please see attached “Schedule A”

Dear Diane:

Enclosed please find the Tax Resale Deed(s) conveying the property listed above that was acquired through tax foreclosures in the above referenced delinquent tax suit(s).

Please have the School Board President sign the enclosed deed and have his signature notarized. Then return the Deed to my office in the envelope provided.

If any additional information is needed, please give me a call.

Sincerely,



Robert L. Meyers

RLM/wws
Enclosures

SCHEDULE A

Cause # 2012-3667-4; The City of Waco, Texas vs. James E. Heard et al

Property Address: Calvery Street

Property Description: 0.116 Acres, more or less, out of the Tomas De La Vega Grant, City of Bellmead, McLennan County, Texas

Account # 280570000840004

Cause # 2012-4597-4; LaVega Independent School District vs. John Dees

Property Address: 113 San Pedro Street

Property Description: Lot 12, Block 1, Alamo Gardens Addition, Part 1, City of Bellmead, McLennan County, Texas

Account # 280005000013000

Cause # 2012-4908-3; LaVega Independent School District vs. Dale Gross et al

Property Address: 603 Camp Ground Road

Property Description: 0.392 Acre, more or less, out of Section 7, Range 9 of the Subdivision of the Tomas De La Vega 11 League Grant, City of Bellmead, McLennan County, Texas

Account # 280570000495008

Cause # 2014-2528-5; LaVega Independent School District vs. Willie Merle McCune et al

Property Address: 309 Limited Street

Property Description: Lot 4, Block 3, Katy McGees Shop Heights, City of Bellmead, McLennan County, Texas

Account # 280355000022004

Notice of confidentiality rights: If you are a natural person, you may remove or strike any of the following information from this instrument before it is filed for record in the public records: your social security number or your driver's license number.

TAX RESALE DEED

STATE OF TEXAS

X

X

KNOW ALL MEN BY THESE PRESENTS

COUNTY OF MCLENNAN

X

That **City of Bellmead, Trustee for itself and on behalf of McLennan County, et al and La Vega Independent School District**, acting through the presiding officer of its governing body, hereunto duly authorized by resolution and order of each respective governing body which is duly recorded in their official Minutes, hereinafter called grantors, for and in consideration of the sum of \$6,500.00 cash in hand paid by

**Juan and Rosalie Ayala
204 Calvery St.
Bellmead, Texas 76705**

hereinafter called grantee(s), the receipt of which is acknowledged and confessed, has quitclaimed and by these presents do quitclaim unto said grantee(s) all of the right, title and interest of grantor and all other taxing units interested in the tax foreclosure judgment against the property herein described, acquired by tax foreclosure sale heretofore held under Cause No. **2012-3667-4; The City of Waco, Texas v. James E. Heard et al**, in the district court of said county, said property being located in McLennan County, Texas, and described as follows:

**MCAD# 280570000839007 and 280570000840004
0.233 Acres and 0.116 Acres, more or less, out of the Tomas De La Vega Grant, City of Bellmead, McLennan County, Texas (Volume 1226, Page 647 and Volume 1753, Page 324 of the Deed Records, McLennan County, Texas)**

TO HAVE AND TO HOLD the said premises, together with all and singular the rights, privileges, and appurtenances thereto in any manner belonging unto the said grantee(s), their heirs and assigns forever, so that neither the grantors, nor any other taxing unit interested in said tax foreclosure judgment, nor any person claiming under it and them, shall at any time hereafter have, claim or demand any right or title to the aforesaid premises or appurtenances, or any part thereof.

Taxes for the present year are to be paid by grantee(s) herein.

This deed is given expressly subject to any existing right of redemption remaining in the former owner of the property under the provisions of law and also subject to any recorded restrictive covenants running with the land, and valid easements of record as of the date of this sale, if such covenants or easements were recorded prior to January 1 of the year the year the tax lien(s) arose.

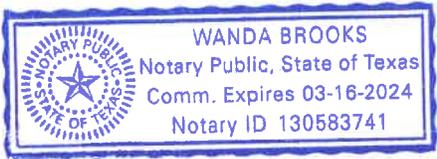
IN TESTIMONY WHEREOF City of Bellmead, Trustee has caused these presents to be executed this 11th day of March, 2020.

City of Bellmead, Trustee

BY: *[Signature]*
Yousry "Yost" Zakhary
Interim City Manager on behalf of the
City of Bellmead, Trustee

STATE OF TEXAS X
COUNTY OF MCLENNAN X

This instrument was acknowledged before me on this 11th day of March, 2020, by Yost Zakhary, ICM, City of Bellmead.



[Signature]
Notary Public, State of Texas
Commission Expires: 3/16/2024

La Vega Independent School District

BY: _____

La Vega Independent School District



STATE OF TEXAS

X

COUNTY OF MCLENNAN

X

This instrument was acknowledged before me on this _____ day of _____, _____, by _____, La Vega Independent School District.

Notary Public, State of Texas
Commission Expires: _____



McLennan County, et al

BY: _____

Scott Felton
County Judge

STATE OF TEXAS

X

COUNTY OF MCLENNAN

X

This instrument was acknowledged before me on this _____ day of _____, _____, by Scott Felton, County Judge of County of McLennan, et al.

Notary Public, State of Texas
Commission Expires: _____

After recording return to:

Linebarger Goggan Blair & Sampson
400 Austin Avenue, Suite 105
Waco, Texas 76701

LINEBARGER GOGGAN BLAIR & SAMPSON, LLP
ATTORNEYS AT LAW
400 AUSTIN AVENUE SUITE 105
WACO, TEXAS 76701

254/756-6609
FAX 877/205-6750

March 30, 2020

Mr. Robert Meyers
McCreary, Veselka, Bragg & Allen, P.C.
Attorneys at Law
100 N 6th St., #602
Waco, Texas 76701

Dear Mr. Meyers:

Please see below for a breakdown of the disbursement of funds regarding the resale bid received for the following property:

CAUSE NO. 2012-3667-4, THE CITY OF WACO, TEXAS VS. JAMES E. HEARD, ET AL

MCAD# 280570000839007 and 280570000840004 - 0.233 Acres and 0.116 Acres, more or less, out of the Tomas De La Vega Grant, City of Bellmead, McLennan County, Texas (Volume 1226, Page 647 and Volume 1753, Page 324 of the Deed Records, McLennan County, Texas)

ADJUGED VALUE: \$31,540.00

AMOUNT OF BID: \$6,500.00

DISBURSEMENT OF FUNDS:

BILL OF COSTS	\$1,848.00
DEED RECORDING	\$28.00
TAXES	
• LA VEGA ISD	\$2,127.04
• MCLENNAN COUNTY, ET AL	\$1,664.64
• CITY OF BELLMEAD	\$832.32

If any additional information is needed, please let me know.

Sincerely,



Charles E. Brady
Attorney at Law

CEB/cb

Notice of confidentiality rights: If you are a natural person, you may remove or strike any of the following information from this instrument before it is filed for record in the public records: your social security number or your driver's license number.

TAX RESALE DEED

STATE OF TEXAS

X

X

KNOW ALL MEN BY THESE PRESENTS

COUNTY OF MCLENNAN

X

That **City of Bellmead, Trustee for itself and on behalf of McLennan County, et al and La Vega Independent School District**, acting through the presiding officer of its governing body, hereunto duly authorized by resolution and order of each respective governing body which is duly recorded in their official Minutes, hereinafter called grantors, for and in consideration of the sum of \$5,000.00 cash in hand paid by

**Domitilo Martinez
393 Old Mexia Rd.
Bellmead, Texas 76705**

hereinafter called grantee(s), the receipt of which is acknowledged and confessed, has quitclaimed and by these presents do quitclaim unto said grantee(s) all of the right, title and interest of grantor and all other taxing units interested in the tax foreclosure judgment against the property herein described, acquired by tax foreclosure sale heretofore held under Cause No. **2012-4597-4; La Vega Independent School District v. John Dees**, in the district court of said county, said property being located in McLennan County, Texas, and described as follows:

MCAD# 280005000013000

Lot 12, Block 1, Alamo Gardens Addition, Part 1, City of Bellmead, McLennan County, Texas (MCC# 2002025149 of the Official Public Records and MCC #2002025150 of the Official Public Records, McLennan County, Texas)

TO HAVE AND TO HOLD the said premises, together with all and singular the rights, privileges, and appurtenances thereto in any manner belonging unto the said grantee(s), their heirs and assigns forever, so that neither the grantors, nor any other taxing unit interested in said tax foreclosure judgment, nor any person claiming under it and them, shall at any time hereafter have, claim or demand any right or title to the aforesaid premises or appurtenances, or any part thereof.

Taxes for the present year are to be paid by grantee(s) herein.

This deed is given expressly subject to any existing right of redemption remaining in the former owner of the property under the provisions of law and also subject to any recorded restrictive covenants running with the land, and valid easements of record as of the date of this sale, if such covenants or easements were recorded prior to January 1 of the year the year the tax lien(s) arose.

IN TESTIMONY WHEREOF City of Bellmead, Trustee has caused these presents to be executed this 11th day of March, 2020.

City of Bellmead, Trustee

BY:

Y. Zakhary

Yousry "Yost" Zakhary
Interim City Manager on behalf of the
City of Bellmead, Trustee

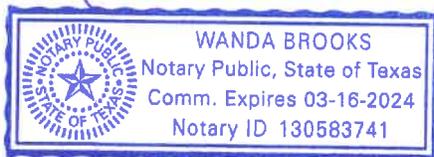
STATE OF TEXAS

X

COUNTY OF MCLENNAN

X

This instrument was acknowledged before me on this 11th day of March, 2020, by Yost Zakhary, ICM, City of Bellmead.



Wanda Brooks
Notary Public, State of Texas
Commission Expires: 3/16/2024

McLennan County, et al

BY: _____

Scott Felton
County Judge

STATE OF TEXAS

X

COUNTY OF MCLENNAN

X

This instrument was acknowledged before me on this _____ day of _____, _____, by Scott Felton, County Judge of County of McLennan, et al.

Notary Public, State of Texas

Commission Expires: _____

After recording return to:

Linebarger Goggan Blair & Sampson
400 Austin Avenue, Suite 105
Waco, Texas 76701

LINEBARGER GOGGAN BLAIR & SAMPSON, LLP
ATTORNEYS AT LAW
400 AUSTIN AVENUE SUITE 105
WACO, TEXAS 76701

254/756-6609
FAX 877/205-6750

March 30, 2020

Mr. Robert Meyers
McCreary, Veselka, Bragg & Allen, P.C.
Attorneys at Law
100 N 6th St., #602
Waco, Texas 76701

Dear Mr. Meyers:

Please see below for a breakdown of the disbursement of funds regarding the resale bid received for the following property:

CAUSE NO. 2012-4597-4, LA VEGA ISD VS. JOHN DEES

MCAD# 280005000013000 - Lot 12, Block 1, Alamo Gardens Addition, Part 1, City of Bellmead, McLennan County, Texas (MCC# 2002025149 of the Official Public Records and MCC #2002025150 of the Official Public Records, McLennan County, Texas)

ADJUGED VALUE: \$32,990.00

AMOUNT OF BID: \$5,000.00

DISBURSEMENT OF FUNDS:

BILL OF COSTS	\$2,238.00
DEED RECORDING	\$28.00
TAXES	
• LA VEGA ISD	\$1,284.98
• MCLENNAN COUNTY, ET AL	\$956.90
• CITY OF BELLMEAD	\$492.12

If any additional information is needed, please let me know.

Sincerely,



Charles E. Brady
Attorney at Law

CEB/cb

Notice of confidentiality rights: If you are a natural person, you may remove or strike any of the following information from this instrument before it is filed for record in the public records: your social security number or your driver's license number.

TAX RESALE DEED

STATE OF TEXAS

X

X

**KNOW ALL MEN BY THESE
PRESENTS**

COUNTY OF MCLENNAN

X

That **City of Bellmead, Trustee for itself and on behalf of McLennan County, et al and La Vega Independent School District**, acting through the presiding officer of its governing body, hereunto duly authorized by resolution and order of each respective governing body which is duly recorded in their official Minutes, hereinafter called grantors, for and in consideration of the sum of \$10,000.00 cash in hand paid by

**Nice Investments, LLC
C/O Mark Shaw, Manager
212 Waters Street
Waco, Texas 76704**

hereinafter called grantee(s), the receipt of which is acknowledged and confessed, has quitclaimed and by these presents do quitclaim unto said grantee(s) all of the right, title and interest of grantor and all other taxing units interested in the tax foreclosure judgment against the property herein described, acquired by tax foreclosure sale heretofore held under Cause No. **2012-4908-3; La Vega Independent School District v. Dale Gross, et al**, in the district court of said county, said property being located in McLennan County, Texas, and described as follows:

MCAD# 280570000495008

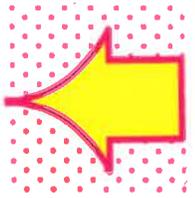
0.392 Acre, more or less, out of Section 7, Range 9 of the Subdivision of the Tomas De La Vega 11 League Grant, City of Bellmead, McLennan County, Texas (Volume 1557, Page 668 of the Deed Records, McLennan County, Texas)

TO HAVE AND TO HOLD the said premises, together with all and singular the rights, privileges, and appurtenances thereto in any manner belonging unto the said grantee(s), their heirs and assigns forever, so that neither the grantors, nor any other taxing unit interested in said tax foreclosure judgment, nor any person claiming under it and them, shall at any time hereafter have, claim or demand any right or title to the aforesaid premises or appurtenances, or any part thereof.

La Vega Independent School District

BY: _____

La Vega Independent School District



STATE OF TEXAS

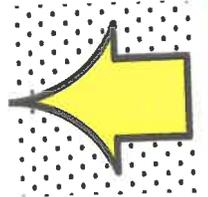
X

COUNTY OF MCLENNAN

X

This instrument was acknowledged before me on this _____ day of _____, _____, by _____, La Vega Independent School District.

Notary Public, State of Texas
Commission Expires: _____



McLennan County, et al

BY: _____

Scott Felton
County Judge

STATE OF TEXAS

X

COUNTY OF MCLENNAN

X

This instrument was acknowledged before me on this _____ day of _____, _____, by Scott Felton, County Judge of County of McLennan, et al.

Notary Public, State of Texas

Commission Expires: _____

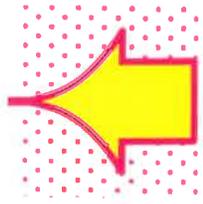
After recording return to:

Linebarger Goggan Blair & Sampson
400 Austin Avenue, Suite 105
Waco, Texas 76701

La Vega Independent School District

BY: _____

La Vega Independent School District



STATE OF TEXAS

X

COUNTY OF MCLENNAN

X

This instrument was acknowledged before me on this _____ day of _____, _____, by _____, La Vega Independent School District.

Notary Public, State of Texas
Commission Expires: _____



LINEBARGER GOGGAN BLAIR & SAMPSON, LLP
ATTORNEYS AT LAW
400 AUSTIN AVENUE SUITE 105
WACO, TEXAS 76701

254/756-6609
FAX 877/205-6750

March 30, 2020

Mr. Robert Meyers
McCreary, Veselka, Bragg & Allen, P.C.
Attorneys at Law
100 N 6th St., #602
Waco, Texas 76701

Dear Mr. Meyers:

Please see below for a breakdown of the disbursement of funds regarding the resale bid received for the following property:

CAUSE NO. 2012-4908-3, LA VEGA ISD VS. DALE GROSS, ET AL

MCAD# 280570000495008 - 0.392 Acre, more or less, out of Section 7, Range 9 of the Subdivision of the Tomas De La Vega 11 League Grant, City of Bellmead, McLennan County, Texas (Volume 1557, Page 668 of the Deed Records, McLennan County, Texas)

ADJUGED VALUE: \$44,570.00

AMOUNT OF BID: \$10,000.00

DISBURSEMENT OF FUNDS:

BILL OF COSTS	\$1,970.00
DEED RECORDING	\$28.00
TAXES	
• LA VEGA ISD	\$4,961.24
• MCLENNAN COUNTY, ET AL	\$1,920.48
• CITY OF BELLMEAD	\$1,120.28

If any additional information is needed, please let me know.

Sincerely,



Charles E. Brady
Attorney at Law

CEB/cb

Notice of confidentiality rights: If you are a natural person, you may remove or strike any of the following information from this instrument before it is filed for record in the public records: your social security number or your driver's license number.

TAX RESALE DEED

STATE OF TEXAS

X

X

KNOW ALL MEN BY THESE PRESENTS

COUNTY OF MCLENNAN

X

That **City of Bellmead, Trustee for itself and on behalf of McLennan County, et al and La Vega Independent School District**, acting through the presiding officer of its governing body, hereunto duly authorized by resolution and order of each respective governing body which is duly recorded in their official Minutes, hereinafter called grantors, for and in consideration of the sum of \$4,000.00 cash in hand paid by

**Robert John and Rosa Lee Bravo
311 Limited St.
Bellmead, Texas 76705**

hereinafter called grantee(s), the receipt of which is acknowledged and confessed, has quitclaimed and by these presents do quitclaim unto said grantee(s) all of the right, title and interest of grantor and all other taxing units interested in the tax foreclosure judgment against the property herein described, acquired by tax foreclosure sale heretofore held under Cause No. **2014-2528-5; La Vega Independent School District v. Willie Merle McCune et al**, in the district court of said county, said property being located in McLennan County, Texas, and described as follows:

MCAD# 280355000022004

**Lot 4, Block 3, Katy McGees Shop Heights, City of Bellmead, McLennan County, Texas
(Volume 805, Page 650, of the Deed Records, McLennan County, Texas)**

TO HAVE AND TO HOLD the said premises, together with all and singular the rights, privileges, and appurtenances thereto in any manner belonging unto the said grantee(s), their heirs and assigns forever, so that neither the grantors, nor any other taxing unit interested in said tax foreclosure judgment, nor any person claiming under it and them, shall at any time hereafter have, claim or demand any right or title to the aforesaid premises or appurtenances, or any part thereof.

Taxes for the present year are to be paid by grantee(s) herein.

La Vega Independent School District

BY: _____

La Vega Independent School District



STATE OF TEXAS

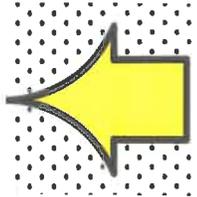
X

COUNTY OF MCLENNAN

X

This instrument was acknowledged before me on this _____ day of _____, _____, by _____, La Vega Independent School District.

Notary Public, State of Texas
Commission Expires: _____



McLennan County, et al

BY: _____

Scott Felton
County Judge

STATE OF TEXAS

X

COUNTY OF MCLENNAN

X

This instrument was acknowledged before me on this _____ day of _____, _____, by Scott Felton, County Judge of County of McLennan, et al.

Notary Public, State of Texas
Commission Expires: _____

After recording return to:

Linebarger Goggan Blair & Sampson
400 Austin Avenue, Suite 105
Waco, Texas 76701

LINEBARGER GOGGAN BLAIR & SAMPSON, LLP
ATTORNEYS AT LAW
400 AUSTIN AVENUE SUITE 105
WACO, TEXAS 76701

254/756-6609
FAX 877/205-6750

March 30, 2020

Mr. Robert Meyers
McCreary, Veselka, Bragg & Allen, P.C.
Attorneys at Law
100 N 6th St., #602
Waco, Texas 76701

Dear Mr. Meyers:

Please see below for a breakdown of the disbursement of funds regarding the resale bid received for the following property:

CAUSE NO. 2014-2528-5, LA VEGA ISD VS. WILLIE MERLE MCCUNE, ET AL

MCAD# 280355000022004 - Lot 4, Block 3, Katy McGees Shop Heights, City of Bellmead, McLennan County, Texas (Volume 805, Page 650, of the Deed Records, McLennan County, Texas)

ADJUGED VALUE: \$26,510.00

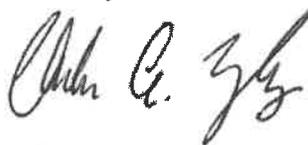
AMOUNT OF BID: \$4,000.00

DISBURSEMENT OF FUNDS:

BILL OF COSTS	\$2,151.00
DEED RECORDING	\$28.00
TAXES	
• LA VEGA ISD	\$1,092.60
• MCLENNAN COUNTY, ET AL	\$509.88
• CITY OF BELLMEAD	\$218.52

If any additional information is needed, please let me know.

Sincerely,



Charles E. Brady
Attorney at Law

CEB/cb

Consider Amendment with Food Service Management Company for 2020-2021

Presented for:

Board action Report/Review Only

Supporting documents:

None Attached Provided Later

Contact Person:

Mrs. Diane Roepke

Background Information:

The current Food Service Management Contract with Aramark Educational Services, LLC was effective July 1, 2017. It is now time to approve the Amendment for the 2020-2021 school year. The Amendment for 2020-2021 will begin July 1, 2020 and provides for a 3.1% CPI increase (based on the Dept of Labor CPI increase) in the Fixed Price Per Meal/Meal Equivalent as follows.

	2020-2021	2019-2020
Breakfast	\$1.6052	\$1.5569
Lunch	\$1.8958	\$1.8388
Snack	\$0.8143	\$0.7898
Equiv. Meal	\$2.1325	\$2.0687

The guaranty return is \$137,836.

The Amendment has received Texas Department of Agriculture approval. After the Amendment is approved by the Board, it will be signed and sent to Aramark for their signature and an original will be submitted to Texas Department of Agriculture.

Fiscal Implication:

2020-2021 Fund 240 Child Nutrition Budget

Administrative Recommendation:

It is recommended that the Board approve the Amendment with Aramark Educational Services, LLC for 2020-2021.

Motion: _____

Second: _____

For: _____

Against: _____

Abstain: _____

LV Personnel Resignations

The following resignations are presented for approval:

Name	Assignment	Reason for Resignation
Elizabeth Mickey	English Teacher LVJH	Personal
Alina Rodriguez	PK Bilingual LVPS	Personal

I hereby authorize the administration to utilize my signature stamp to issue contracts to personnel and approve resignations as recommended herein.

President, La Vega ISD Board of Trustees
April 21, 2020

Monthly Budget Analysis Report

Presented for:

Board action Report/Review Only

Supporting documents:

None Attached Provided Later

Contact Person:

Ms. Diane Roepke

Background Information:

The District compiles and reports revenue and expenditure data for all funds on a monthly basis. The attached monthly budget analysis reports compare year-to-date revenue and expenditures to the same period from last fiscal year.

Fiscal Implication:

N/A

Administrative Recommendation:

It is recommended that the Board approve the Monthly Budget Analysis Reports as submitted.

Motion:

Second:

For:

Against:

Abstain:

La Vega Independent School District
Statement of Unaudited Revenues and Expenditures - Budget vs. Actual

For the Period Ended 03/31/2020

3

GENERAL FUND - 199

DATA CONTROL CODES	REVENUES	(1)	(2)	(3)		(4)		(5)	(6)	(7)	(8)
		2019-2020 ORIGINAL BUD	2019-2020 AMEND BUD	MONTHLY		YEAR-TO-DATE		DIFFERENCE AMEND BUD TO YTD CURR	CY YTD AS % OF BUDGET	PY YTD AS % OF BUDGET	% OF YEAR ELAPSED AS OF 03/31/2020
				CURRENT 03/31/2020	PRIOR YR 3/31/2019	CURRENT 03/31/2020	PRIOR YR 3/31/2019				
5700	LOCAL	\$10,909,835.00	\$ 10,832,689.00	\$ 166,065.64	\$ 167,742.83	\$ 10,337,473.56	\$ 11,392,418.90	\$495,215.44	95.43%	97.03%	58.33%
5800	STATE	\$22,599,004.00	\$ 22,592,496.00	\$ 171,249.88	\$ 283,023.40	\$ 11,367,576.78	\$ 9,476,762.17	\$11,224,919.22	50.32%	50.68%	58.33%
5900	FEDERAL	\$150,500.00	\$ 150,500.00	\$ -	\$ -	\$ 6,041.32	\$ -	\$144,458.68	4.01%	#DIV/0!	58.33%
7900	OTHER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!	#DIV/0!	58.33%
5020	TOTAL REVENUES	\$33,659,339.00	\$33,575,685.00	\$337,315.52	\$450,766.23	\$21,711,091.66	\$20,869,181.07	\$11,864,593.34	64.66%	75.38%	58.33%
	EXPENDITURES										
0011	Instruction	\$16,973,380.00	\$ 16,854,308.00	\$ 1,319,968.75	\$ 1,234,807.04	\$ 9,523,829.92	\$ 9,648,569.15	\$7,330,478.08	56.51%	62.80%	58.33%
0012	Instr Resources/Media Services	\$285,856.00	\$ 285,856.00	\$ 18,617.25	\$ 20,468.62	\$ 131,463.41	\$ 189,834.49	\$154,392.59	45.99%	70.10%	58.33%
0013	Curriculum & Staff Development	\$477,575.00	\$ 547,085.00	\$ 33,342.52	\$ 24,992.89	\$ 257,402.93	\$ 192,147.37	\$289,682.07	47.05%	38.28%	58.33%
0021	Instructional Leadership	\$685,579.00	\$ 695,579.00	\$ 61,863.11	\$ 42,796.57	\$ 421,385.65	\$ 299,296.99	\$274,193.35	60.58%	51.63%	58.33%
0023	School Leadership	\$2,283,650.00	\$ 2,304,570.00	\$ 185,780.14	\$ 187,273.81	\$ 1,343,209.36	\$ 1,313,194.43	\$961,360.64	58.28%	57.57%	58.33%
0031	Guidance, Counseling & Evaluation	\$857,785.00	\$ 863,410.00	\$ 67,351.26	\$ 72,098.26	\$ 480,824.06	\$ 555,888.68	\$382,585.94	55.69%	59.51%	58.33%
0032	Attendance & Social Services	\$8,550.00	\$ 98,550.00	\$ -	\$ -	\$ 93,410.05	\$ 92,103.93	\$5,139.95	94.78%	96.55%	58.33%
0033	Health Services	\$281,116.00	\$ 281,116.00	\$ 21,578.69	\$ 21,912.41	\$ 159,554.79	\$ 171,747.81	\$121,561.21	56.76%	65.41%	58.33%
0034	Student Transportation	\$2,010,000.00	\$ 2,010,000.00	\$ 331,241.51	\$ -	\$ 828,290.84	\$ 831,831.64	\$1,181,709.16	41.21%	43.55%	58.33%
0035	Food Services	\$26,060.00	\$ 30,552.00	\$ -	\$ (0.02)	\$ 30,550.91	\$ 24,630.50	\$1.09	100.00%	94.51%	58.33%
0036	Extracurricular Activities	\$1,614,465.00	\$ 1,655,470.87	\$ 153,446.60	\$ 91,224.18	\$ 921,201.15	\$ 913,801.05	\$734,269.72	55.65%	47.14%	58.33%
0041	General Administration	\$1,532,923.00	\$ 1,532,873.00	\$ 95,711.15	\$ 109,915.51	\$ 831,892.03	\$ 805,476.45	\$700,980.97	54.27%	55.76%	58.33%
0051	Plant Maintenance & Operations	\$3,835,072.00	\$ 4,050,366.13	\$ 336,876.98	\$ 403,189.20	\$ 1,832,342.71	\$ 2,745,273.56	\$2,218,023.42	45.24%	62.72%	58.33%
0052	Security & Monitoring Services	\$547,719.00	\$ 547,719.00	\$ 40,295.23	\$ 38,441.66	\$ 332,954.44	\$ 343,889.38	\$214,764.56	60.79%	56.32%	58.33%
0053	Data Processing Services	\$1,236,008.00	\$ 1,236,008.00	\$ 100,538.01	\$ 205,658.68	\$ 721,849.35	\$ 841,716.59	\$514,158.65	58.40%	53.24%	58.33%
0061	Community Services	\$2,915.00	\$ 2,915.00	\$ -	\$ -	\$ 1,214.00	\$ 926.48	\$1,701.00	41.65%	99.84%	58.33%
0071	Debt Service	\$224,000.00	\$ 224,000.00	\$ 81,209.04	\$ -	\$ 181,090.25	\$ 100,979.10	\$42,909.75	80.84%	37.61%	58.33%
0081	Facility Acquisition & Construction	\$0.00	\$ -	\$ -	\$ 750.00	\$ -	\$ 686,330.07	\$0.00	#DIV/0!	99.18%	58.33%
0095	Payment to JJAEP	\$37,000.00	\$ 57,000.00	\$ -	\$ -	\$ 39,940.00	\$ 19,725.00	\$17,060.00	70.07%	51.62%	58.33%
0099	Other Intergovernmental Charges	\$194,000.00	\$ 194,000.00	\$ -	\$ -	\$ 58,382.46	\$ 61,364.70	\$135,617.54	30.09%	50.30%	58.33%
6030	TOTAL EXPENDITURES	\$33,113,653.00	\$ 33,471,378.00	\$2,847,820.24	\$ 2,404,665.51	\$18,190,788.31	\$19,838,727.37	\$15,280,589.69	54.35%	59.58%	58.33%
1100	Excess (Deficiency) of Revenues Over (Under) Expenditures	\$545,686.00	\$104,307.00	(\$2,510,504.72)	(\$1,953,899.28)	\$3,520,303.35	\$1,030,453.70				
	OTHER FINANCING SOURCES (USES)	(9)	(9)			(9)					
7910	Transfers In										
8910	Transfers Out	\$0.00	\$ -	\$ -			\$ -				
	TOTAL OTHER FINANCING SOURCES (USES)										
1200	Net Change in Fund Balance	\$545,686.00	\$104,307.00		(11)	\$3,520,303.35					
100	Fund Balance - Sept. 1	\$6,595,646.00	\$6,595,646.00		(12)	\$6,595,646.00					
3000	Fund Balance - Aug 31 (projected and unaudited)	\$7,141,332.00	\$6,699,953.00		(14)	\$10,115,949.35					

- (1) **2019-2020 Approved Budget** - The original budget approved by the Board for the 2019-2020 Fiscal Year
- (2) **2019-2020 Amended Budget** - The original budget approved by the Board plus or minus any Budget Change Requests posted to the budget as of the date of the report
- (3) **Monthly Current Year vs. Prior Year Revenues and Expenditures** - Cash received(revenues)/disbursed(expenditures) for the current month compared with the same period last year
- (4) **Year To Date Current Year vs. Prior Year Revenues and Expenditures** - Cash received(revenues)/disbursed(expenditures) for the current year compared with the same period last year
- (5) **Difference Between Amended Budget and Current Year To Date** - Figures in Column 2 less figures in Column 4 (Current Column) equals balance left to receive(revenues)/disburse(expenditures) for the remainder of the Fiscal Year
- (6) **Current Year To Date as A Percent of The 2019-2020 Amended Budget** - The percent of Current Year To Date revenues/expenditures to the 2019-2020 Amended Budget
- (7) **Prior Year To Date as A Percent of The 2019-2020 Budget** - Ther percent of Prior Year To Date revenues/expenditures from the 2019-2020 Budget
- (8) **Percent of Fiscal Year Elapsed as of The Date of The Report** - The percent of the Fiscal Year which has elapsed for the as of date of the report
- (9) **Excess of Revenues Over Expenditures** - The excess (deficiency) of Revenues over (under) expenditures for the Original Budget, Amended Budget and Current Year To Date columns
- (10) **Transfers In/Out** - The amount of any transfers made to the Approved Budget, Amended Budget or Current Year To Date Columns
- (11) **Net Change In Fund Balance** - The excess or deficiency of revenues over expenditures which would add to or take away from the beginning fund balance
- (12) **Fund Balance - September 1** - The District's audited General Fund Balance as of September 1 of the current fiscal year.
- (13) **Fund Balance - August 31** - The projected and unaudited General Fund Balance the District would have if revenue and expenditures are equal to the 2019-2020 Approved Budget or Amended Budget
- (14) **Fund Balance - August 31** - The projected and unaudited General Fund Balance the District would have if the fiscal year ended on the last day of the month of the report.

La Vega Independent School District
Statement of Unaudited Revenues and Expenditures - Budget vs. Actual

For the Period Ended 03/31/2020

3

CHILD NUTRITION FUND - 240

DATA CONTROL CODES	REVENUES	(1)	(2)	(3)		(4)		(5)	(6)	(7)	(8)
		2019-2020 APP BUD	2019-2020 AMEND BUD	MONTHLY CURRENT 03/31/2020	PRIOR YR 3/31/2019	YEAR-TO-DATE CURRENT 03/31/2020	PRIOR YR 3/31/2019	DIFFERENCE AMEND BUD TO YTD CURR	CY YTD AS % OF BUDGET	PY YTD AS % OF BUDGET	% OF YEAR ELAPSED AS OF 03/31/2020
5700	LOCAL	\$149,700.00	\$ 149,700.00	\$ 4,338.68	\$ 13,884.60	\$ 85,282.83	\$ 99,490.86	\$ 64,417.17	56.97%	76.24%	58.33%
5800	STATE	\$66,307.00	\$ 66,307.00	\$ 5,696.07	\$ 4,446.61	\$ 35,291.48	\$ 33,111.77	\$31,015.52	53.22%	58.05%	58.33%
5900	FEDERAL	\$2,300,701.00	\$ 2,300,701.00	\$ 224,288.39	\$ 229,114.17	\$ 1,496,273.97	\$ 1,437,373.90	\$804,427.03	65.04%	63.19%	58.33%
7900	OTHER			\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!		58.33%
5020	TOTAL REVENUES	\$2,516,708.00	\$2,516,708.00	\$234,323.14	\$247,445.38	\$1,616,848.28	\$1,569,976.53	\$899,859.72	64.24%	69.01%	58.33%
	EXPENDITURES										
0011	Instruction			\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!		58.33%
0012	Instr Resources/Media Services			\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!		58.33%
0013	Curriculum & Staff Development			\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!		58.33%
0021	Instructional Leadership			\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!		58.33%
0023	School Leadership			\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!		58.33%
0031	Guidance, Counseling & Evaluation			\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!		58.33%
0032	Attendance & Social Services			\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!		58.33%
0033	Health Services			\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!		58.33%
0034	Student Transportation			\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!		58.33%
0035	Food Services	\$2,300,850.00	\$ 2,476,632.00	\$ 234,483.99	\$ 211,882.91	\$ 1,354,709.15	\$ 1,301,438.91	\$1,121,922.85	54.70%	52.19%	58.33%
0036	Extracurricular Activities			\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!		58.33%
0041	General Administration			\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!		58.33%
0051	Plant Maintenance & Operations	\$27,500.00	\$ 27,500.00	\$ 599.27	\$ 700.08	\$ 7,051.26	\$ 14,947.50	\$20,448.74	25.64%	54.35%	58.33%
0052	Security & Monitoring Services			\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!		58.33%
0053	Data Processing Services			\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!		58.33%
0061	Community Services			\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!		58.33%
0071	Debt Service			\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!		58.33%
0081	Facility Acquisition & Construction			\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!		58.33%
0095	Payment to JJAEP			\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!		58.33%
0099	Other Intergovernmental Charges			\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!		58.33%
6030	TOTAL EXPENDITURES	\$2,328,350.00	\$2,504,132.00	\$235,083.26	\$212,582.99	\$1,361,760.41	\$1,316,386.41	\$1,142,371.59	54.38%	57.42%	58.33%
1100	Excess (Deficiency) of Revenues Over (Under) Expenditures	\$188,358.00	\$12,576.00	(\$760.12)	\$34,862.39	\$255,087.87	\$253,590.12				
	OTHER FINANCING SOURCES (USES)	(9)	(9)			(9)					
7910	Transfers In										
8910	Transfers Out			\$ -	\$ -	\$ -	\$ -				
	TOTAL OTHER FINANCING SOURCES (USES)										
1200	Net Change in Fund Balance	\$188,358.00	\$12,576.00		(11)	\$255,087.87					
100	Fund Balance - Sept. 1	\$592,644.00	\$592,644.00		(12)	\$592,644.00					
3000	Fund Balance - Aug 31 (projected and unaudited)		\$605,220.00		(14)	\$847,731.87					

La Vega Independent School District
Statement of Unaudited Revenues and Expenditures - Budget vs. Actual

For the Period Ended

03/31/2020

3

DEBT SERVICE FUND - 511

DATA CONTROL CODES	REVENUES	(1)	(2)	(3)		(4)		(5)	(6)	(7)	(8)
		2019-2020 APP BUD	2019-2020 AMEND BUD	MONTHLY CURRENT 03/31/2020	MONTHLY PRIOR YR 3/31/2019	YEAR-TO-DATE CURRENT 03/31/2020	YEAR-TO-DATE PRIOR YR 3/31/2019	DIFFERENCE AMEND BUD TO YTD CURR	CY YTD AS % OF BUDGET	PY YTD AS % OF BUDGET	% OF YEAR ELAPSED AS OF 03/31/2020
5700	LOCAL	\$2,262,336.00	\$ 2,262,336.00	\$ 27,809.63	\$ 24,834.77	\$ 2,116,723.31	\$ 2,006,171.24	\$145,612.69	93.56%	97.65%	58.33%
5800	STATE	\$346,597.00	\$ 346,597.00	\$ -	\$ -	\$ 230,111.00	\$ 491,698.00	\$116,486.00	66.39%	85.02%	58.33%
5900	FEDERAL	\$279,741.00	\$ 279,741.00	\$ -	\$ -	\$ 131,198.53	\$ -	\$148,542.47	46.90%	0.00%	58.33%
7900	OTHER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!	#DIV/0!	58.33%
5020	TOTAL REVENUES	\$2,888,674.00	\$2,888,674.00	\$27,809.63	\$24,834.77	\$2,478,032.84	\$2,497,869.24	\$410,641.16	85.78%	84.88%	58.33%
	EXPENDITURES										
0011	Instruction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!	#DIV/0!	58.33%
0012	Instr Resources/Media Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!	#DIV/0!	58.33%
0013	Curriculum & Staff Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!	#DIV/0!	58.33%
0021	Instructional Leadership	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!	#DIV/0!	58.33%
0023	School Leadership	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!	#DIV/0!	58.33%
0031	Guidance, Counseling & Evaluation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!	#DIV/0!	58.33%
0032	Attendance & Social Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!	#DIV/0!	58.33%
0033	Health Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!	#DIV/0!	58.33%
0034	Student Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!	#DIV/0!	58.33%
0035	Food Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!	#DIV/0!	58.33%
0036	Extracurricular Activities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!	#DIV/0!	58.33%
0041	General Administration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!	#DIV/0!	58.33%
0051	Plant Maintenance & Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!	#DIV/0!	58.33%
0052	Security & Monitoring Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!	#DIV/0!	58.33%
0053	Data Processing Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!	#DIV/0!	58.33%
0061	Community Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!	#DIV/0!	58.33%
0071	Debt Service	\$2,526,398.00	\$ 2,526,398.00	\$ -	\$ 1,612.50	\$ 1,853,946.03	\$ 1,812,850.50	\$672,451.97	73.38%	70.48%	58.33%
0081	Facility Acquisition & Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!	#DIV/0!	58.33%
0095	Payment to JJAEP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!	#DIV/0!	58.33%
0099	Other Intergovernmental Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00	#DIV/0!	#DIV/0!	58.33%
6030	TOTAL EXPENDITURES	\$2,526,398.00	\$2,526,398.00	\$0.00	\$1,612.50	\$1,853,946.03	\$1,812,850.50	\$672,451.97	73.38%	66.95%	58.33%
1100	Excess (Deficiency) of Revenues Over (Under) Expenditures	\$362,276.00	\$362,276.00	\$27,809.63	\$23,222.27	\$624,086.81	\$685,018.74				
	OTHER FINANCING SOURCES (USES)	(9)	(9)			(9)					
7910	Transfers In	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
8910	Transfers Out	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
	TOTAL OTHER FINANCING SOURCES (USES)										
1200	Net Change in Fund Balance	\$362,276.00	\$362,276.00		(11)	\$624,086.81					
100	Fund Balance - Sept. 1	\$2,863,700.00	\$2,863,700.00		(12)	\$2,863,700.00					
100	Less: Committed Fund Balance - Sept. 1					\$0.00					
3000	Fund Balance - Aug 31 (projected and unaudited)	\$3,225,976.00	\$3,225,976.00		(14)	\$3,487,786.81					
3000	Less: Committed Fund Balance-Aug 31 Available Fund Balance (projected and unaudited)	(14) \$3,225,976.00	\$3,225,976.00			\$3,487,786.81					

Consider Teacher and Professional Employee Contract Recommendations

Presented for:

Board action Report/Review Only

Supporting documents:

None Attached Provided Later

Contact Person:

Mr. Todd Gooden

Background Information:

The Board of Trustees of any independent school district may employ by contract a superintendent, a principal or principals, teachers, or other executive officers for a term not to exceed the maximum specified in this section. In those independent school districts with a scholastic population of fewer than 5,000, the term of such contracts shall not exceed three years. The personnel department, campus principals, and management teams interview and check references on each applicant who makes application to become a member of the staff of the La Vega Independent School District.

Fiscal Implication:

Personnel salaries are a budgeted item.

Administrative Recommendation:

Board approval of the contract recommendations as presented.

Motion: _____

Second: _____

For: _____

Against: _____

Abstain: _____

LV Personnel Employee Contracts

The following employees are recommended for employment for the 2020- 2021 school year.

Name	Assignment/Campus
Whitney Bates	Life Skills/LVE Contract Renewal
Megan Boyd	Speech Language Pathologist Replacing: Stacy Heath's position
Larry Carpenter	P.E. Teacher/ LVJH Contract Renewal
Priscilla Ojeda	ESL Teacher/ LVJH Contract Renewal
Emma Ramirez	Kindergarten Teacher/LVPS Replacing: Karen Thompson
Stewart Speer	CTE Construction/LVHS Contract Renewal
Daxton Swanson	P.E. Teacher LVJH Contract Renewal
Bethany Vinson	ESL Teacher/LVE Contract Renewal

I hereby authorize the administration to utilize my signature stamp to issue contracts to personnel and approve resignations as recommended herein.

President, La Vega ISD Board of Trustees
April 21, 2020

CLOSED MEETING

Presented for:

Board action Report/Review Only

Supporting documents:

None Attached Provided Later

Contact Person:

Board President

Background Information:

The Board may enter into a closed meeting after the following requirements have been met:

1. A quorum of the Board has first been convened in open meeting for which notice has been given.
2. The presiding officer has publicly announced in open meeting that a closed meeting will be held.
3. The presiding officer has identified the section or sections of the Open Meetings Act or other applicable statutes that authorize the holding of such closed meeting.

Fiscal Implication:

N/A

Administrative Recommendation:

N/A

A closed meeting was declared:

_____ Beginning Time

_____ Date

_____ Sections of the Texas Government Code

_____ Ending Time

ADJOURNMENT

Motion: _____

Second: _____

For: _____

Against: _____

Abstain: _____

Date and Time: _____