

LAKE DALLAS INDEPENDENT SCHOOL DISTRICT
Board of Trustees



Special Meeting

Monday, August 29, 2022 5:30 PM

Meetings of the Board are held at 104 Swisher Rd., Lake Dallas, TX 75065.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

Agenda

1. Call to Order, Roll Call, and Establishment of Quorum
2. Consideration/Approval of the Appointment of a New Board Member
3. Administer Oath of Office to Newly Appointed Board Member
4. Executive Session

The open session of the meeting will adjourn. The Board of Trustees will reconvene in executive session pursuant to one or more of the sections of the Texas Open Meetings Act (Chapter 551 of the Texas Government Code). The Board of Trustees will reconvene in open session to take any final action, decision, or vote on a matter deliberated in executive session.

- A. Private consultation with the Board's attorney (TCG 551.071)
- B. Discussing or deliberating purchase, exchange, lease or value of real property (TCG 551.072)
- C. Discussing or deliberating negotiated contract for prospective gift or donation to the school district (TCG 551.073)
- D. Discussing or deliberating appointment, employment, evaluation, reassignments, duties, discipline, or dismissal of a public officer (TCG 551.074)
- E. Discussing or deliberating the deployment, or specific occasions for implementation of security personnel or devices; or a security audit (TCG 551.076)

- F. Discussing or deliberating discipline of a public school child or employee complaint against another employee (TCG 551.082)
 - G. Discussing or deliberating a public school child which reveals personally identifiable information (TCG 551.0821)
 - H. Investigation; exclusion of witness from a hearing during examination of another witness (TCG 551.084)
 - I. Discussing economic development negotiations or offer of financial or other incentive to business prospects (TCG 551.086)
- 5.Reconvene to Open Session, Moment of Silence and Pledges
- 6.Public Comment

At special Board meetings, the Board shall permit public comment, regardless of whether the topic is an item on the agenda posted with notice of the meeting. Individuals who wish to participate during the Public comment portion of the meeting shall sign up with the presiding officer or designee before the meeting begins as specified in the Board's procedures on public comment and shall indicate the agenda item or topic on which they wish to address the Board. An individual's comments to the Board shall not exceed five minutes per meeting.

- 7.Trustee Reports
- 8.Superintendent Report
- 9.Public Hearing to Discuss the 2022-23 School Year Budget
- 10. CONSENT AGENDA ITEMS
- 10.A. Consideration/Approval of Budget Amendment #7
- 11. ACTION ITEMS
- 11.A. Consider all matters incident and related to providing for the defeasance and redemption of certain outstanding obligations of the District, including the adoption of an order pertaining thereto
- 11.B. Consideration/Adoption of the 2022-23 General Fund, Food Service Fund and Debt Service Fund budgets
- 11.C. Consideration/Approval of an ordinance setting a tax rate for maintenance and operations and debt service for the 2022-23 school year
- 11.D. Consideration/Approval of EIA (LOCAL) and EIC (LOCAL) Policy Updates
- 12. Executive Session (If needed)

The open session of the meeting will adjourn. The Board of Trustees will reconvene in executive session pursuant to one or more of the sections of the Texas Open Meetings Act (Chapter 551 of the Texas Government Code). The Board of Trustees will reconvene in open session to take any final action, decision, or vote on a matter deliberated in executive session.

- J. Private consultation with the Board's attorney (TCG 551.071)
- K. Discussing or deliberating purchase, exchange, lease or value of real property (TCG 551.072)
- L. Discussing or deliberating negotiated contract for prospective gift or donation to the school district (TCG 551.073)

- M. Discussing or deliberating appointment, employment, evaluation, reassignments, duties, discipline, or dismissal of a public officer (TCG 551.074)
- N. Discussing or deliberating the deployment, or specific occasions for implementation of security personnel or devices; or a security audit (TCG 551.076)
- O. Discussing or deliberating discipline of a public school child or employee complaint against another employee (TCG 551.082)
- P. Discussing or deliberating a public school child which reveals personally identifiable information (TCG 551.0821)
- Q. Investigation; exclusion of witness from a hearing during examination of another witness (TCG 551.084)
- R. Discussing economic development negotiations or offer of financial or other incentive to business prospects (TCG 551.086)

13. Adjournment

Submit to:
SECRETARY OF STATE
Government Filings Section
P O Box 12887
Austin, TX 78711-2887
512-463-6334
FAX 512-463-5569
Filing Fee: None



OATH OF OFFICE

IN THE NAME AND BY THE AUTHORITY OF THE STATE OF TEXAS,
I, Courtney Tankersley, do solemnly swear (or affirm), that I will faithfully
execute the duties of the office of Lake Dallas ISD Board of Trustees, Place 1 of
the State of Texas, and will to the best of my ability preserve, protect, and defend the Constitution and laws
of the United States and of this State, so help me God.

Signature of Officer

Certification of Person Authorized to Administer Oath

State of _____

County of _____

Sworn to and subscribed before me on this _____ day of _____, 20____.

(Affix Notary Seal,
only if oath
administered by a
notary.)

Signature of Notary Public or
Signature of Other Person Authorized to Administer An
Oath

Melaynee Broadstreet

Printed or Typed Name

2022–2023

BUDGET



LAKE DALLAS

Independent School District

104 SWISHER ROAD, LAKE DALLAS, TEXAS 75065

**LAKE DALLAS INDEPENDENT SCHOOL DISTRICT
COMBINED BUDGET SUMMARY
2022-23 School Year**

| Estimated Revenue Sources | General <u>Fund</u> | Food <u>Service</u> | Debt <u>Service</u> | Memorandum <u>Total</u> |
|--|--------------------------------|--------------------------------|--------------------------------|------------------------------------|
| Local and Intermediate Revenues | \$27,051,915 | \$725,300 | \$14,239,367 | \$42,016,582 |
| State Program Revenues | 12,721,991 | 10,000 | 243,924 | 12,975,915 |
| Federal Program Revenues | 803,075 | 1,181,440 | - | 1,984,515 |
| Total Budgeted Revenue Sources | 40,576,981 | 1,916,740 | 14,483,291 | \$56,977,012 |
| Total Expenditures | | | | |
| Instruction | 23,580,635 | - | - | 23,580,635 |
| Instruction Resources & Media Services | 568,194 | - | - | 568,194 |
| Curriculum/Instructional Staff Dvlpmnt. | 1,039,543 | - | - | 1,039,543 |
| Instructional Leadership | 860,012 | - | - | 860,012 |
| School Leadership | 2,138,546 | - | - | 2,138,546 |
| Guidance and Counseling Services | 1,377,304 | - | - | 1,377,304 |
| Social Work Services | 12,072 | - | - | 12,072 |
| Health Services | 355,030 | - | - | 355,030 |
| Student Transportation | 1,592,909 | - | - | 1,592,909 |
| Food Services | - | 1,915,759 | - | 1,915,759 |
| Co-Curricular Extracurricular Activities | 1,209,309 | - | - | 1,209,309 |
| General Administration | 1,618,396 | - | - | 1,618,396 |
| Plant Maintenance & Operations | 5,399,834 | - | - | 5,399,834 |
| Security & Monitoring Services | 286,695 | - | - | 286,695 |
| Data Processing Services | 988,381 | - | - | 988,381 |
| Debt Services | - | - | 14,452,163 | 14,452,163 |
| Facilities Acquisition and Construction | 14,000 | - | - | 14,000 |
| Payments to Fiscal Agents | 4,000 | - | - | 4,000 |
| Other Intergovernmental Charges | 245,000 | - | - | 245,000 |
| Total Appropriated Expenditures | \$41,289,860 | \$1,915,759 | \$14,452,163 | \$57,657,782 |
| Budgeted Increase (Decrease) | (\$712,879) | \$981 | \$31,128 | (\$680,769) |

**LAKE DALLAS INDEPENDENT SCHOOL DISTRICT
GENERAL FUND
2022-23 School Year**

| Estimated Revenue Sources | <u>2021-22 Budget</u> | <u>2022-23 Budget</u> | <u>Increase/ Decrease</u> | <u>% Change</u> |
|--|---------------------------|---------------------------|-------------------------------|---------------------|
| Local and Intermediate Revenues | \$24,770,385 | \$27,051,915 | \$2,281,530 | 9.21% |
| State Program Revenues | 14,431,911 | 12,721,991 | (1,709,920) | -11.85% |
| Federal Program Revenues | 666,462 | 803,075 | 136,613 | 20.50% |
| Total Budgeted Revenue Sources | 39,868,758 | 40,576,981 | 708,223 | 1.78% |
| | | | | |
| Total Expenditures | | | | |
| Instruction | 23,309,746 | 23,580,635 | 270,889 | 1.16% |
| Instruction Resources & Media Services | 490,632 | 568,194 | 77,562 | 15.81% |
| Curriculum/Instructional Staff Dvlpmnt. | 761,467 | 1,039,543 | 278,076 | 36.52% |
| Instructional Leadership | 676,068 | 860,012 | 183,944 | 27.21% |
| School Leadership | 2,294,135 | 2,138,546 | (155,589) | -6.78% |
| Guidance and Counseling Services | 1,342,436 | 1,377,304 | 34,868 | 2.60% |
| Social Work Services | 12,838 | 12,072 | (766) | -5.97% |
| Health Services | 375,058 | 355,030 | (20,028) | -5.34% |
| Student Transportation | 1,557,491 | 1,592,909 | 35,418 | 2.27% |
| Co-Curricular Extracurricular Activities | 1,206,846 | 1,209,309 | 2,463 | 0.20% |
| General Administration | 1,468,436 | 1,618,396 | 149,960 | 10.21% |
| Plant Maintenance & Operations | 5,153,722 | 5,399,834 | 246,112 | 4.78% |
| Security & Monitoring Services | 306,628 | 286,695 | (19,933) | -6.50% |
| Technology Services | 972,622 | 988,381 | 15,759 | 1.62% |
| Facilities Acquisition and Construction | 14,000 | 14,000 | - | 0.00% |
| Payments to Fiscal Agents | 4,000 | 4,000 | - | 0.00% |
| Other Intergovernmental Charges | 220,896 | 245,000 | 24,104 | 10.91% |
| | | | - | |
| Total Appropriated Expenditures | \$40,167,021 | \$41,289,860 | \$1,122,839 | 2.80% |
| | | | | |
| Budgeted Increase | (\$298,263) | (\$712,879) | | |

**LAKE DALLAS INDEPENDENT SCHOOL DISTRICT
CHILD NUTRITION
2022-23 School Year**

| Estimated Revenue Sources | 2021-22 <u>Budget</u> | 2022-23 <u>Budget</u> | Increase/ <u>Decrease</u> | % <u>Change</u> |
|---|----------------------------------|----------------------------------|--------------------------------------|----------------------------|
| Local and Intermediate Revenues | \$169,730 | \$725,300 | \$555,570 | 327.33% |
| State Program Revenues | 10,000 | 10,000 | \$0 | 0.00% |
| Federal Program Revenues | 1,613,669 | 1,181,440 | (\$432,229) | -26.79% |
| Total Budgeted Revenue Sources | 1,793,399 | 1,916,740 | 123,341 | 6.88% |
| Total Expenditures | | | | |
| Payroll | 905,119 | 928,924 | 23,805 | 2.63% |
| Professional and Contracted Services | 38,500 | 39,500 | 1,000 | 2.60% |
| Supplies and Materials | 817,054 | 922,135 | 105,081 | 12.86% |
| Other Operating Expenditures | 3,700 | 3,700 | - | 0.00% |
| Debt Service | | | - | 0.00% |
| Capital Outlay | 21,500 | 21,500 | - | 0.00% |
| Total Appropriated Expenditures | \$1,785,873 | \$1,915,759 | 129,886 | 7.27% |
| Budgeted Increase (Decrease) | \$7,526 | \$981 | | |

**LAKE DALLAS INDEPENDENT SCHOOL DISTRICT
DEBT SERVICE
2022-23 School Year**

| | 2021-22 | 2022-23 | | |
|--|----------------------|----------------------|--------------------------------------|----------------------------|
| Estimated Revenue Sources | <u>Budget</u> | <u>Budget</u> | <u>Increase/ Decrease</u> | <u>% Change</u> |
| Local Sources | 12,187,043 | 14,239,367 | \$2,052,325 | 16.84% |
| State Sources | 171,263 | 243,924 | 72,661 | |
| Total Budgeted Revenue Sources | <u>12,358,306</u> | <u>14,483,291</u> | <u>2,124,986</u> | <u>17.19%</u> |
| Expenditures | | | | |
| Debt Service | 12,357,256 | 14,452,163 | 2,094,907 | 16.95% |
| Total Appropriated Expenditures and Other | <u>\$12,357,256</u> | <u>\$14,452,163</u> | <u>\$2,094,907</u> | <u>16.95%</u> |
| Budgeted Increase (Decrease) | \$1,050 | \$31,128 | \$30,079 | |

**LAKE DALLAS INDEPENDENT SCHOOL DISTRICT
FEDERAL AND OTHER GOVERNMENTAL FUNDS BUDGET SUMMARY
2022-23 School Year**

| | 211 ESEA 1, A <u>Title One</u> | 224 IDEA B <u>Formula</u> | 225 IDEA B <u>Preschool</u> |
|--|--------------------------------------|---------------------------------|-----------------------------------|
| Estimated Revenue Sources | | | |
| Local and Intermediate Revenues | - | - | - |
| State Program Revenues | - | - | - |
| Federal Program Revenues | 369,554 | 711,252 | 10,761 |
| Total Budgeted Revenue Sources | \$369,554 | \$711,252 | \$10,761 |
| Total Expenditures | | | |
| Instruction | 319,554 | 400,252 | 10,761 |
| Instruction Resources & Media Services | - | - | - |
| Curriculum/Instructional Staff Dvlpmnt. | 50,000 | 5,000 | - |
| Instructional Leadership | - | 6,000 | - |
| School Leadership | - | - | - |
| Guidance and Counseling Services | - | 300,000 | - |
| Health Services | - | - | - |
| Student Transportation | - | - | - |
| Food Services | - | - | - |
| Co-Curricular Extracurricular Activities | - | - | - |
| General Administration | - | - | - |
| Plant Maintenance & Operations | - | - | - |
| Security & Monitoring Services | - | - | - |
| Data Processing Services | - | - | - |
| Community Services | - | - | - |
| Debt Services | - | - | - |
| Facilities Acquisition and Construction | - | - | - |
| Other | - | - | - |
| Total Appropriated Expenditures | \$369,554 | \$711,252 | \$10,761 |
| Budgeted Increase (Decrease) | \$0 | \$0 | \$0 |

**LAKE DALLAS INDEPENDENT SCHOOL DISTRICT
FEDERAL AND OTHER GOVERNMENTAL FUNDS BUDGET SUMMARY
2022-23 School Year**

| Estimated Revenue Sources | 244 Vocational <u>Grant</u> | 255 Title <u>II</u> | 263 Title <u>III, A</u> |
|--|-----------------------------------|---------------------------|-------------------------------|
| Local and Intermediate Revenues | - | - | - |
| State Program Revenues | - | - | - |
| Federal Program Revenues | 33,133 | 100,031 | 46,255 |
| Total Budgeted Revenue Sources | \$33,133 | \$100,031 | \$46,255 |
| Total Expenditures | | | |
| Instruction | 33,133 | - | \$46,255 |
| Instruction Resources & Media Services | - | - | - |
| Curriculum/Instructional Staff Dvlpmnt. | - | \$100,031 | - |
| Instructional Leadership | - | - | - |
| School Leadership | - | - | - |
| Guidance and Counseling Services | - | - | - |
| Health Services | - | - | - |
| Student Transportation | - | - | - |
| Food Services | - | - | - |
| Co-Curricular Extracurricular Activities | - | - | - |
| General Administration | - | - | - |
| Plant Maintenance & Operations | - | - | - |
| Security & Monitoring Services | - | - | - |
| Data Processing Services | - | - | - |
| Community Services | - | - | - |
| Debt Services | - | - | - |
| Facilities Acquisition and Construction | - | - | - |
| Other | - | - | - |
| Total Appropriated Expenditures | \$33,133 | \$100,031 | \$46,255 |
| Budgeted Increase (Decrease) | \$0 | \$0 | \$0 |

**LAKE DALLAS INDEPENDENT SCHOOL DISTRICT
FEDERAL AND OTHER GOVERNMENTAL FUNDS BUDGET SUMMARY
2022-23 School Year**

| Estimated Revenue Sources | 289 Title IV | 410 Instructional Materials * |
|--|-----------------------------|--|
| Local and Intermediate Revenues | | |
| State Program Revenues | | 250,565 |
| Federal Program Revenues | 24,286 | - |
| Total Budgeted Revenue Sources | \$24,286 | \$250,565 |
| Total Expenditures | | |
| Instruction | \$24,286 | \$250,565 |
| Instruction Resources & Media Services | - | - |
| Curriculum/Instructional Staff Dvlpmnt. | - | - |
| Instructional Leadership | - | - |
| School Leadership | - | - |
| Guidance and Counseling Services | - | - |
| Health Services | - | - |
| Student Transportation | - | - |
| Food Services | - | - |
| Co-Curricular Extracurricular Activities | - | - |
| General Administration | - | - |
| Plant Maintenance & Operations | - | - |
| Security & Monitoring Services | - | - |
| Data Processing Services | - | - |
| Community Services | - | - |
| Debt Services | - | - |
| Facilities Acquisition and Construction | - | - |
| Payments to Juvenile Justice Alt. Ed. | - | - |
| Total Appropriated Expenditures | \$24,286 | \$250,565 |
| Budgeted Increase (Decrease) | \$0 | \$0 |

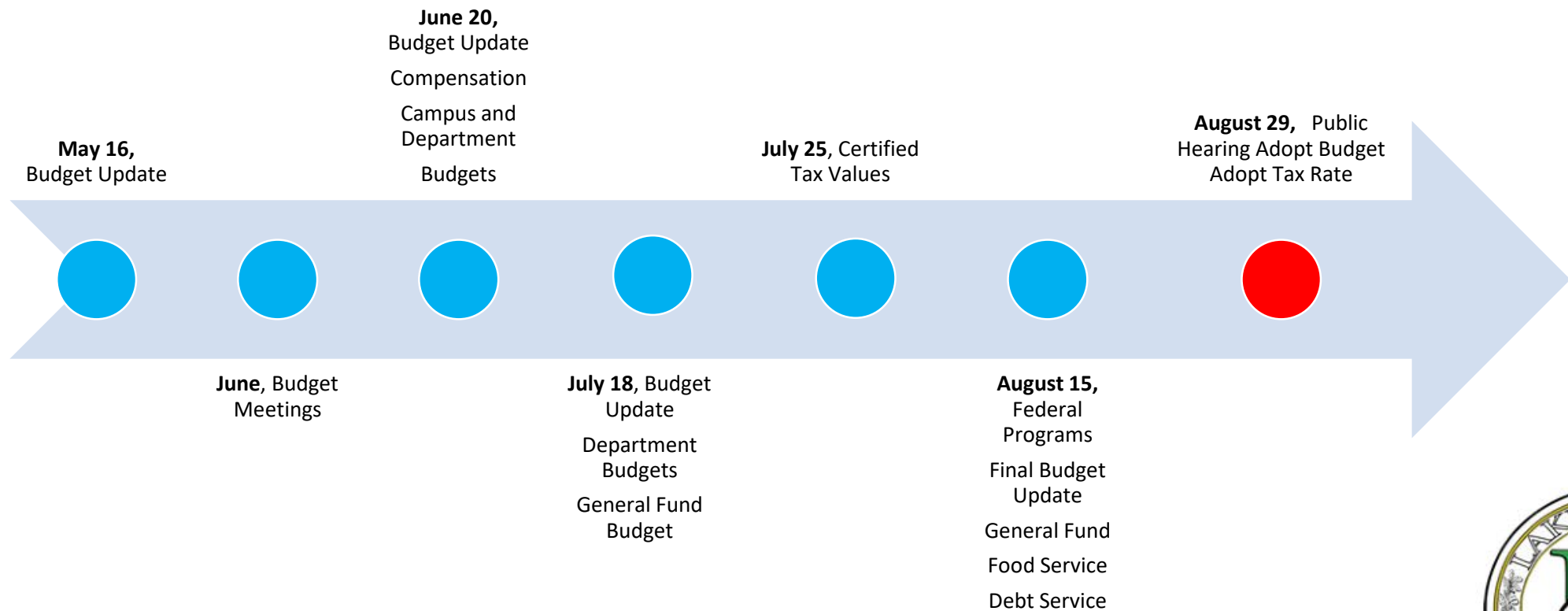
* State Mandated Two Year Allotment

2022-2023 Budget Public Hearing



Lake Dallas ISD
Board Meeting
August 29, 2022

BUDGET CALENDAR



KEY POINTS

- Revenue per student is fixed by state funding formulas
- ADA is the most important determinate of district revenue
- Higher property values do not mean more overall General Fund revenue
- TEA calculates the state maximum compressed tax rate (MCR)
- Inflation has outpaced HB 3 gains
- District budget is largely tied to staff

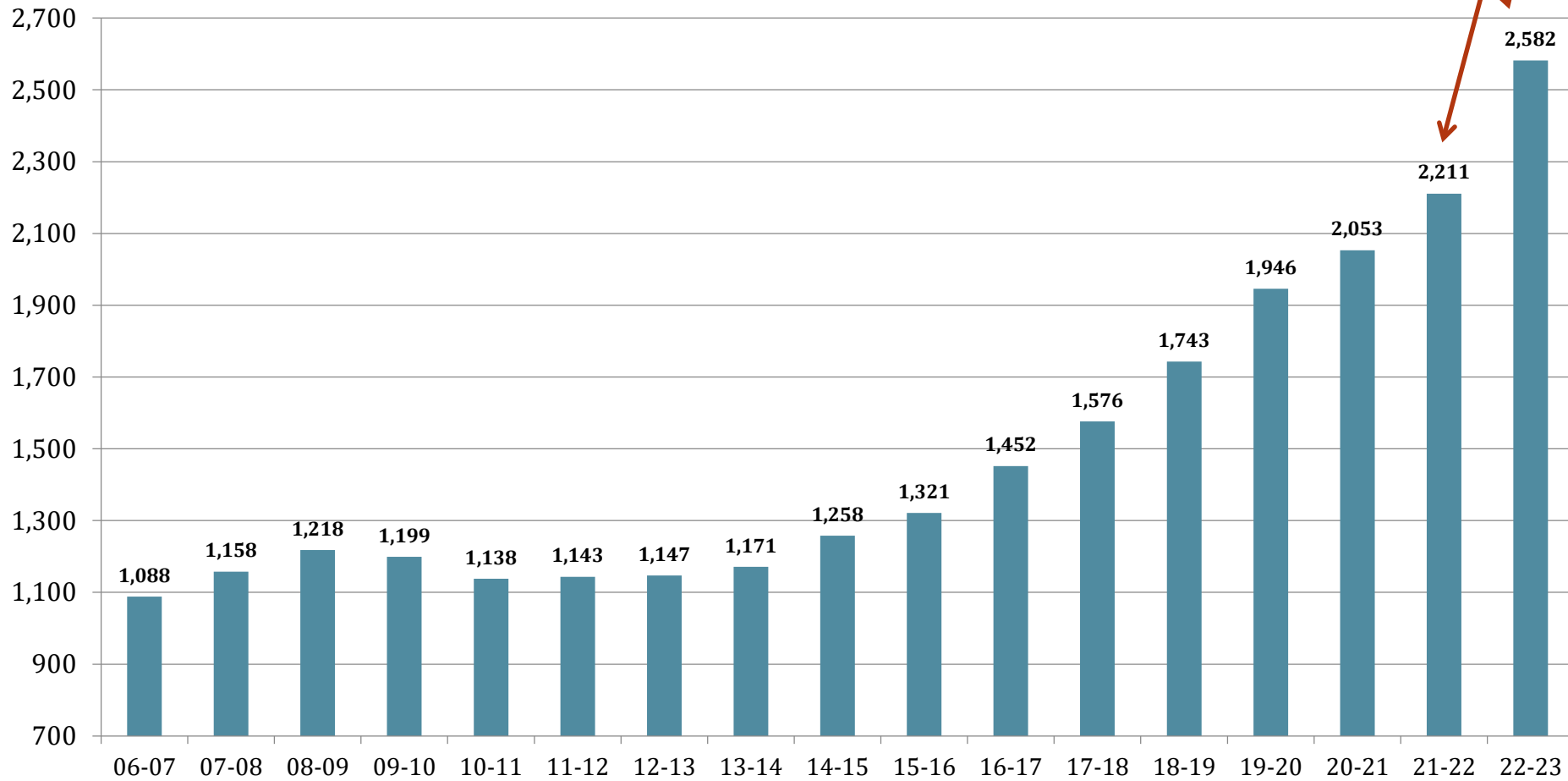


GENERAL FUND ASSUMPTIONS

- FY 23 ADA assumption - 1.5% Growth Rate
- Increase property values
- DCAD issued preliminary totals at the end of April
- DCAD issued certified estimates on July 25
- New Homestead Exemption - \$40,000



PROPERTY VALUES



* Freeze Adjusted Taxable Values



GENERAL FUND REVENUE

Local Revenue

- Property Taxes
- Interest Revenue
- Athletic Revenue

• State Revenue

- Available School Fund
- Foundation
- TRS on Behalf

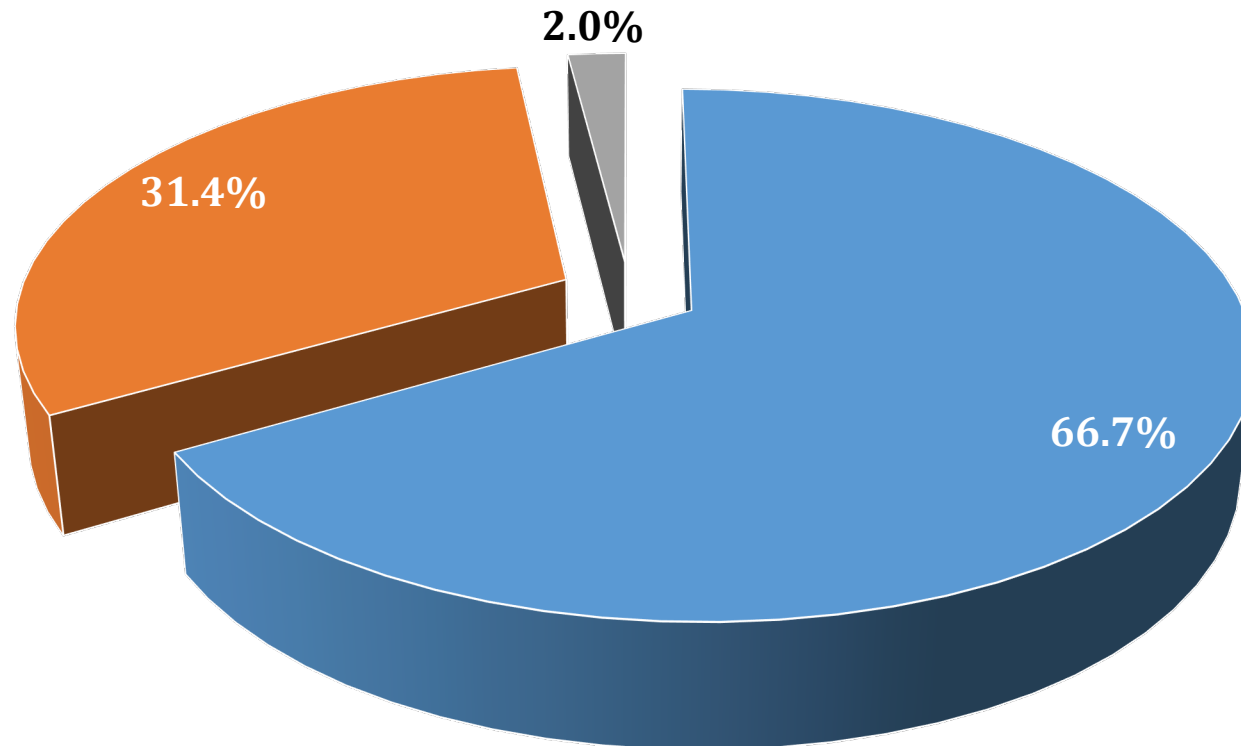
• Federal Revenue

- SHARS
- Federal Impact Aid

| | 2021-22 Budget | 2022-23 Budget | Increase (Decrease) | % Increase (Decrease) |
|---------|-------------------|-------------------|------------------------|--------------------------|
| Local | \$24,770,385 | \$27,051,915 | \$2,281,530 | 9.21% |
| State | 14,431,911 | 12,721,991 | (1,709,920) | -11.85% |
| Federal | <u>666,462</u> | <u>803,075</u> | <u>136,613</u> | 20.50% |
| Total | \$39,868,758 | 40,576,981 | 708,223 | 1.78% |



GENERAL FUND REVENUES



- Local
- State
- Federal

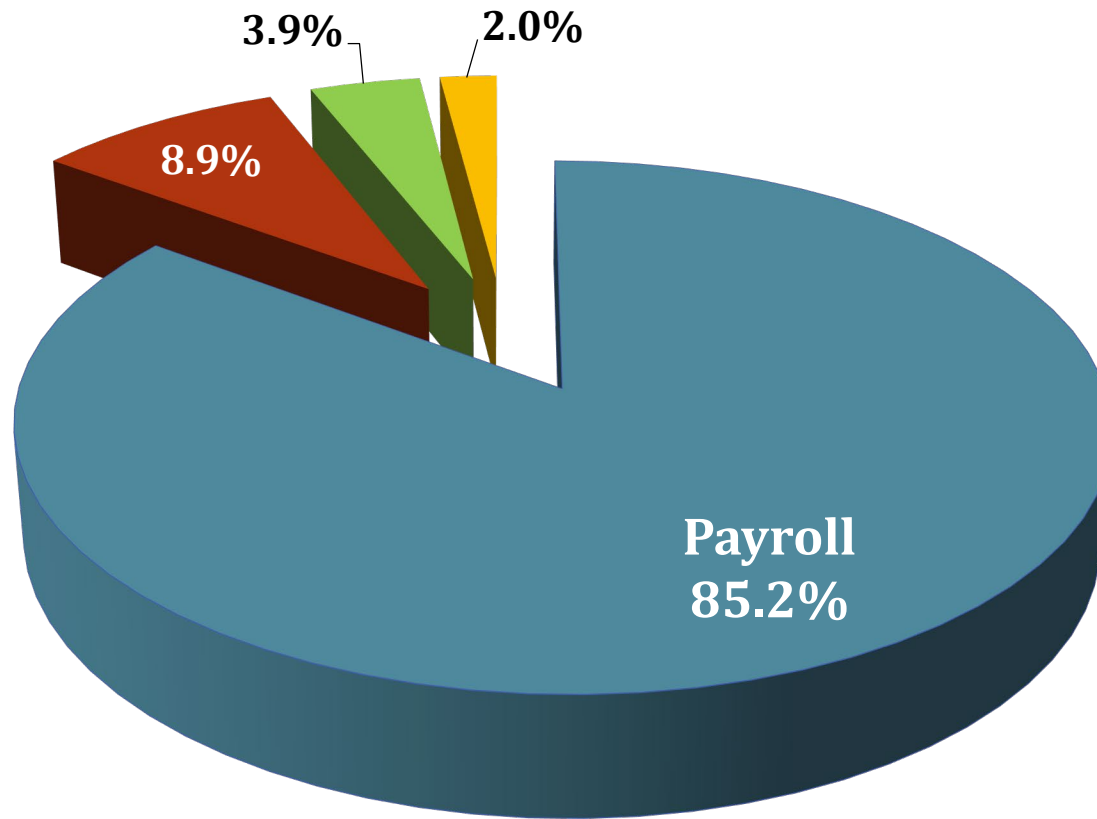


GENERAL FUND EXPENDITURES

| Department | 2021-22 Budget | 2022-23 Budget | Increase (Decrease) | % Increase (Decrease) |
|--|------------------|------------------|---------------------|-----------------------|
| Instruction (Library, Curriculum & Staff Development) | \$24,565,845 | 25,192,372 | 626,527 | 2.55% |
| Instructional Support (Instructional, Campus Leadership, Co-Curricular, Counseling, Health Services, Curriculum Support) | 5,907,381 | 5,952,273 | 44,892 | 0.76% |
| General Administration (Insurance, HR, Business Operations, Central Admin, Tax Collections and Appraisals) | 1,689,332 | 1,863,396 | 174,064 | 10.30% |
| District Operations (Transportation, Facilities, Utilities, Technology, Security, Insurance) | <u>8,004,463</u> | <u>8,281,819</u> | <u>277,356</u> | 3.47% |
| Total | \$40,167,021 | \$41,289,860 | \$1,122,839 | 2.80% |



GENERAL FUND EXPENDITURES



- Salaries and Benefits
- Contracted Services
- Supplies
- Other



GENERAL FUND BUDGET

| Department | 2021-22 Budget | 2022-23 Budget | Increase (Decrease) | % Increase (Decrease) |
|---------------------|-------------------|-------------------|---------------------|-----------------------|
| Revenue | \$39,868,758 | \$40,576,981 | \$708,223 | 1.8% |
| Expenditure | <u>40,167,021</u> | <u>41,289,860</u> | \$1,122,839 | 2.8% |
| Increase (Decrease) | (\$298,263) | (\$712,879) | | |



CHILD NUTRITION BUDGET

| Department | 2021-22 Budget | 2022-23 Budget | Increase (Decrease) | % Increase (Decrease) |
|---------------------|------------------|------------------|---------------------|-----------------------|
| Revenue | \$1,793,399 | \$1,916,740 | \$123,341 | 6.88% |
| Expenditure | <u>1,785,873</u> | <u>1,915,759</u> | 129,886 | 7.27% |
| Increase (Decrease) | \$7,526 | \$981 | | |

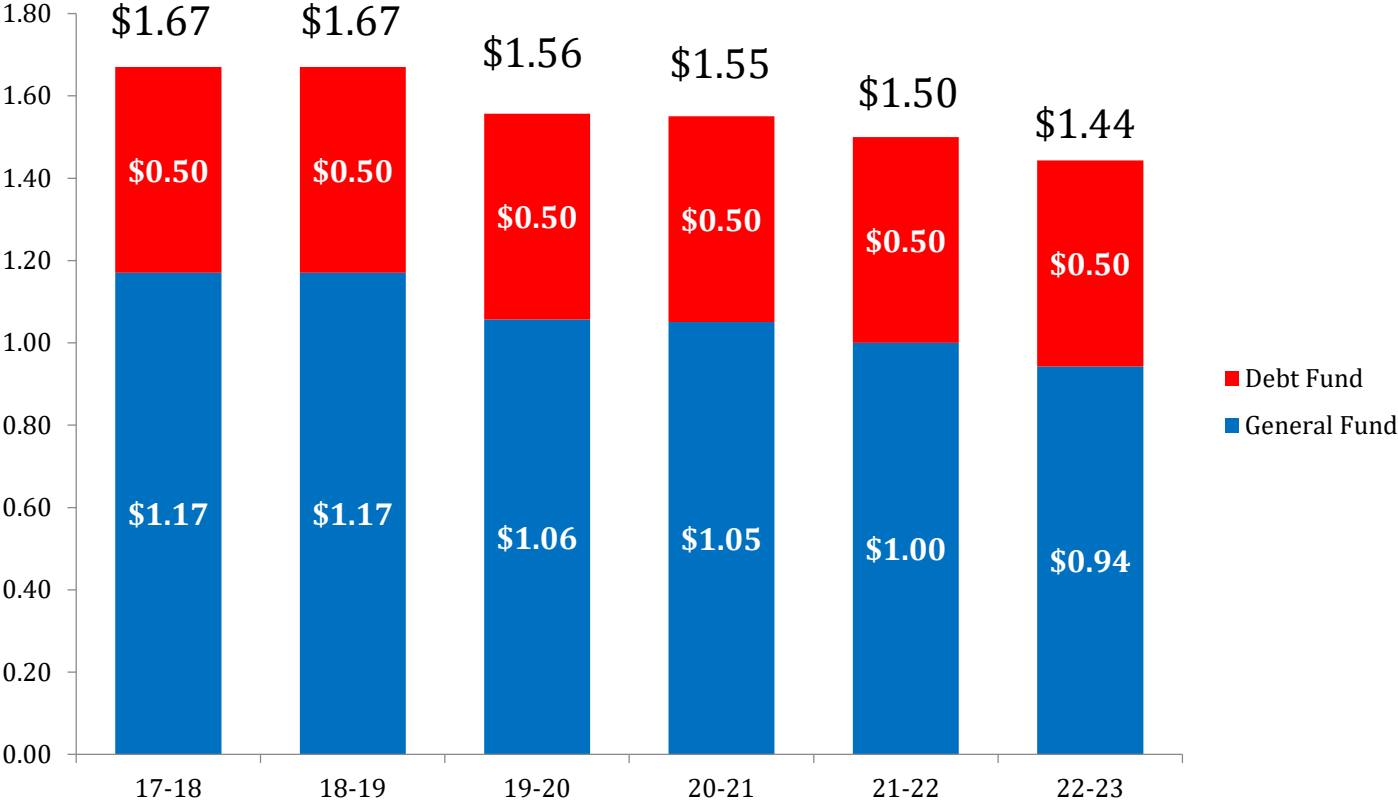


DEBT SERVICE BUDGET

| Department | 2021-22 Budget | 2022-23 Budget | Increase (Decrease) | % Increase (Decrease) |
|---------------------|-------------------|---------------------|---------------------|-----------------------|
| Revenue | \$12,358,306 | \$14,483,291 | \$2,124,986 | 17.19% |
| Expenditure | <u>12,357,256</u> | <u>\$14,452,163</u> | <u>2,094,907</u> | 16.95% |
| Increase (Decrease) | \$1,050 | \$31,128 | | |



TAX RATE



Proposed Tax Rate

M&O Tax Rate \$0.9429

I&S Tax Rate \$0.50

Total Tax Rate \$1.4429



ESSER FUNDING

| | LDISD - Eligible | Uses | Remaining Funds |
|--------------------------------------|-----------------------|--|------------------|
| ESSER I | \$257k | Hold Harmless 2019-2020 School Year | none |
| ESSER II | \$1.1 million | Hold Harmless 2020-2021 School Year | none |
| ESSER II - Operation Connectivity | \$486k | \$486k - Technology | none |
| ESSER III | \$2.5 million | ESSER III Plan | \$860,000 |
| ESSER Supplemental | <u>\$394k</u> | ESSER III Plan | Allocated |
| Total | \$4.69 million | | \$860,000 |

ESSER III USE OF FUNDS

- 20% must be used for Learning Loss (early intervention, tutoring, credit recovery)
- Can spend 80% of funds on a wide range of expenses
 - Social, Emotional and Mental Health needs of students
 - Sanitation
 - Technology
 - Loss of student enrollment
 - One-time staffing
 - Supplant the General Fund



FORMULA TRANSITION GRANT

- Part of HB3 funding formula TEC 48.277
- 23-24 last year of funding
- Estimated at \$423K of State Funding
- Revised State Estimate – September 2022



Any Questions?



| FUND | FUNC | OBJECT | SUB OBJ | ORG | YEAR | PROG CODE | DESCRIPTION | CURRENT BUDGET | INCREASE/ (DECREASE) | PROPOSED BUDGET |
|---------------------|------|--------|---------|-----|------|-----------|-----------------------------|----------------|----------------------|-----------------|
| EXPENDITURES | | | | | | | | | | |
| 199 | 11 | 6499 | 00 | 103 | 0 | 11 | Misc-Fees/Dues/Oth Expenses | 5000 | -3525 | 1475 |
| 199 | 12 | 6329 | 00 | 103 | 0 | 99 | Books & Reading Materials | 1700 | 2126 | 3826 |
| 199 | 23 | 2395 | 00 | 103 | 0 | 99 | Supplies/Materials | 1300 | 1340 | 2640 |
| 199 | 31 | 6334 | 00 | 103 | 0 | 99 | Testing Materials | 200 | 59 | 259 |
| | | | | | | | | | | 0 |
| | | | | | | | | | | 0 |
| | | | | | | | | | | 0 |
| | | | | | | | | | | 0 |
| | | | | | | | | | | 0 |

TOTAL EXPENDITURES 8200 0 8200

| REVENUES | | | | | | | | | | |
|-----------------|--|--|--|--|--|--|--|--|--|---|
| | | | | | | | | | | 0 |
| | | | | | | | | | | 0 |

TOTAL REVENUES 0 0 0

NET CHANGE TO FUND BALANCE 0
+INCREASE/(DECREASE)

EXPLANATION:

INCREASE IN LIBRARY, ADMIN, AND COUNSELOR DUE TO OMISSION IN SUMMER OF 21

Processed by _____
Date: _____
(ADMINISTRATIVE OFFICE USE ONLY)

[Handwritten Signature]

ORIGINATOR

[Handwritten Signature]

SUPERVISOR/PRINCIPAL

DIRECTOR OF ACCOUNTING

SUPERINTENDENT

BOARD SECRETARY

BOARD PRESIDENT

8/16/2022

DATE

DATE

DATE

DATE

DATE

White copy to be filed in Board Book
Yellow copy to be filed in Administration Office
Pink copy to be retained by Supervisor

LAKE DALLAS ISD BUDGET AMENDMENT REQUEST

Org.: _____

| FUND | FUNC | OBJECT | SUB OBJ | ORG | YEAR | PROG CODE | DESCRIPTION | CURRENT BUDGET | INCREASE/ (DECREASE) | PROPOSED BUDGET |
|---------------------|------|--------|---------|-----|------|-----------|-----------------------------|----------------|----------------------|-----------------|
| EXPENDITURES | | | | | | | | | | |
| 199 | 11 | 6499 | 00 | 103 | 0 | 11 | Misc-Fees/Dues/Oth Expenses | 5000 | -3525 | 1475 |
| 199 | 12 | 6329 | 00 | 103 | 0 | 99 | Books & Reading Materials | 1700 | 2126 | 3826 |
| 199 | 23 | 2395 | 00 | 103 | 0 | 99 | Supplies/Materials | 1300 | 1340 | 2640 |
| 199 | 31 | 6334 | 00 | 103 | 0 | 99 | Testing Materials | 200 | 59 | 259 |
| | | | | | | | | | | 0 |
| | | | | | | | | | | 0 |
| | | | | | | | | | | 0 |
| | | | | | | | | | | 0 |
| | | | | | | | | | | 0 |

TOTAL EXPENDITURES

| | | |
|------|---|------|
| 8200 | 0 | 8200 |
|------|---|------|

REVENUES

| | | | | | | | | | | |
|--|--|--|--|--|--|--|--|--|--|---|
| | | | | | | | | | | 0 |
| | | | | | | | | | | 0 |

TOTAL REVENUES

| | | |
|---|---|---|
| 0 | 0 | 0 |
|---|---|---|

NET CHANGE TO FUND BALANCE

| |
|---|
| 0 |
|---|

+INCREASE/(DECREASE)

EXPLANATION:

INCREASE IN LIBRARY, ADMIN, AND COUNSELOR DUE TO OMISSION IN SUMMER OF 21

Processed by _____
Date: _____

(ADMINISTRATIVE OFFICE USE ONLY)

[Signature]
ORIGINATOR

8/16/22
DATE

[Signature]
SUPERVISOR/PRINCIPAL

DATE

[Signature]
DIRECTOR OF ACCOUNTING

8-26-22
DATE

SUPERINTENDENT

DATE

BOARD SECRETARY

DATE

BOARD PRESIDENT

DATE

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Yellow copy to be filed in Administration Office
Pink copy to be retained by Supervisor

LAKE DALLAS ISD BUDGET AMENDMENT REQUEST

Number: Page 1 of 1
 Org.: 105 TSSB

| FUND | FUNC | OBJECT | SUB | ORG | YEAR | PROG | DESCRIPTION | CURRENT BUDGET | INCREASE/ (DECREASE) | PROPOSED BUDGET |
|----------------------------------|------|--------|-----|-----|------|------|---------------------------|----------------|----------------------|-----------------|
| EXPENDITURES | | | | | | | | | | |
| (USE WHOLE DOLLAR AMOUNTS ONLY.) | | | | | | | | | | |
| 199 | 23 | 6395 | 0 | 105 | 0 | 99 | Supplies/Materials | 2000 | -236 | 1764 |
| 199 | 23 | 6411 | 0 | 105 | 0 | 99 | Travel-Emp Only | 1500 | -1300 | 200 |
| 199 | 23 | 6499 | 0 | 105 | 0 | 99 | Misc-Fees/Dues/Oth Expens | 1300 | -465 | 835 |
| 199 | 11 | 6395 | 0 | 105 | 0 | 11 | Supplies/Materials | 31353 | -154 | 31199 |
| 199 | 31 | 6411 | 0 | 105 | 0 | 99 | Travel-Emp Only | 200 | 665 | 865 |
| 199 | 13 | 6291 | 0 | 105 | 0 | 99 | Consulting Services | 0 | 1490 | 1490 |

TOTAL EXPENDITURES 36353 0 36353

| REVENUES | | | | | | | | | | |
|-----------------|--|--|--|--|--|--|--|--|--|---|
| | | | | | | | | | | 0 |
| | | | | | | | | | | 0 |
| | | | | | | | | | | 0 |
| | | | | | | | | | | 0 |

TOTAL REVENUES 0 0 0




NET CHANGE TO FUND BALANCE 0
 +INCREASE/(DECREASE)

EXPLANATION:
 This Budget Amendment is being completed to cover the shortage in Travel and Consulting services.

Processed by _____

Date: _____

(ADMINISTRATIVE OFFICE USE ONLY)

| | |
|--|--------------------------|
|  _____ ORIGINATOR | 8/16/22 _____ DATE |
|  _____ SUPERVISOR/PRINCIPAL | 8/18/22 _____ DATE |
|  _____ DIRECTOR OF ACCOUNTING | 8-26-22 _____ DATE |
| _____ SUPERINTENDENT | _____ DATE |
| _____ BOARD SECRETARY | _____ DATE |
| _____ BOARD PRESIDENT | _____ DATE |

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 Yellow copy to be filed in Administration Office
 Pink copy to be retained by Supervisor

LAKE DALLAS ISD BUDGET AMENDMENT REQUEST Org.: _____

| FUND | FUNC | OBJECT | SUB OBJ | ORG | YR | PROG | LOC | DESCRIPTION | CURRENT BUDGET (USE WHOLE DOLLAR AMOUNTS ONLY) | INCREASE/ (DECREASE) | PROPOSED BUDGET (USE WHOLE DOLLAR AMOUNTS ONLY) |
|---------------------------|------|--------|---------|-----|----|------|-----|-------------------------------------|---|-------------------------|--|
| EXPENDITURES | | | | | | | | | | | |
| 199 | 11 | 6295 | 0 | 41 | 0 | 11 | 41 | Oth Contr svcs | 100 | 349 | 449 |
| 199 | 11 | 6398 | 74 | 41 | 0 | 11 | 41 | Computer software eduphoria | 1800 | 22 | 1822 |
| 199 | 11 | 6411 | 0 | 41 | 0 | 11 | 41 | Travel - Emp. Only | 3000 | 4388 | 7388 |
| 199 | 13 | 6395 | 0 | 41 | 0 | 99 | 41 | Supplies/Materials Cur/PSN | 0 | 2751 | 2751 |
| 199 | 23 | 6395 | 0 | 41 | 0 | 99 | 41 | Supplies/Materials leadership | 3000 | 1788 | 4788 |
| 199 | 23 | 6497 | 0 | 41 | 0 | 99 | 41 | Awards | 1000 | 3697 | 4697 |
| 199 | 23 | 6499 | 0 | 41 | 0 | 99 | 41 | misc-fees/dues/other expenses | 1500 | 1234 | 2734 |
| 199 | 31 | 6499 | 0 | 41 | 0 | 99 | 41 | misc-fees/dues/other expenses couns | 100 | 150 | 250 |
| 199 | 11 | 6264 | 0 | 41 | 0 | 11 | 41 | equip lease | 10900 | -10900 | 0 |
| 199 | 11 | 6296 | 0 | 41 | 0 | 11 | 41 | printshop | 27248 | -3479 | 23769 |
| | | | | | | | | | | | 0 |
| | | | | | | | | | | | 0 |
| | | | | | | | | | | | 0 |
| | | | | | | | | | | | 0 |
| | | | | | | | | | | | 0 |
| | | | | | | | | | | | 0 |
| | | | | | | | | | | | 0 |
| TOTAL EXPENDITURES | | | | | | | | | 48648 | 0 | 48648 |

NET CHANGE TO FUND BALANCE 0
+INCREASE/(DECREASE)

EXPLANATION:

Processed by _____

Date: _____

ADMINISTRATIVE OFFICE USE ONL

Rene Stalle

ORIGINATOR

8/19/22

DATE

Bill Hill

SUPERVISOR/PRINCIPAL

8/19/22

DATE

Anne Haehn

DIRECTOR OF ACCOUNTING

8-26-22

DATE

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Yellow copy to be filed in Administration Office
Pink copy to be retained by Supervisor

SUPERINTENDENT

DATE

BOARD SECRETARY

DATE

BOARD PRESIDENT

DATE

FUND FUNC OBJECT SUB ORG YEAR PROG LOC DESCRIPTION CURRENT INCREASE/ PROPOSED
 EXPENDITURES OBJ CODE CODE BUDGET (DECREASE) BUDGET
 (USE WHOLE DOLLAR AMOUNTS ONLY.)

| | | | | | | | | | | | |
|-----|----|------|---|-----|---|----|-----|---------------|---|--------|--------|
| 199 | 11 | 6144 | 0 | 1 | 0 | 11 | 555 | TRS on behalf | 0 | 12,575 | 12,575 |
| 199 | 11 | 6144 | 0 | 41 | 0 | 11 | 555 | TRS on behalf | 0 | 12,575 | 12,575 |
| 199 | 11 | 6144 | 0 | 101 | 0 | 11 | 555 | TRS on behalf | 0 | 12,575 | 12,575 |
| 199 | 11 | 6144 | 0 | 103 | 0 | 11 | 555 | TRS on behalf | 0 | 12,575 | 12,575 |
| 199 | 11 | 6144 | 0 | 105 | 0 | 11 | 555 | TRS on behalf | 0 | 12,575 | 12,575 |
| 199 | 12 | 6144 | 0 | 999 | 0 | 99 | 555 | TRS on behalf | 0 | 1,478 | 1,478 |
| 199 | 13 | 6144 | 0 | 999 | 0 | 99 | 555 | TRS on behalf | 0 | 2,652 | 2,652 |
| 199 | 21 | 6144 | 0 | 999 | 0 | 99 | 555 | TRS on behalf | 0 | 1,479 | 1,479 |
| 199 | 23 | 6144 | 0 | 999 | 0 | 99 | 555 | TRS on behalf | 0 | 6,554 | 6,554 |
| 199 | 31 | 6144 | 0 | 999 | 0 | 99 | 555 | TRS on behalf | 0 | 3,542 | 3,542 |
| 199 | 32 | 6144 | 0 | 999 | 0 | 99 | 555 | TRS on behalf | 0 | 60 | 60 |
| 199 | 33 | 6144 | 0 | 999 | 0 | 99 | 555 | TRS on behalf | 0 | 937 | 937 |
| 199 | 34 | 6144 | 0 | 999 | 0 | 99 | 555 | TRS on behalf | 0 | 3,102 | 3,102 |
| 199 | 36 | 6144 | 0 | 999 | 0 | 99 | 555 | TRS on behalf | 0 | 2,734 | 2,734 |
| 199 | 41 | 6144 | 0 | 999 | 0 | 99 | 555 | TRS on behalf | 0 | 3,571 | 3,571 |
| 199 | 51 | 6144 | 0 | 999 | 0 | 99 | 555 | TRS on behalf | 0 | 6,090 | 6,090 |
| 199 | 52 | 6144 | 0 | 999 | 0 | 99 | 555 | TRS on behalf | 0 | 63 | 63 |
| 199 | 53 | 6144 | 0 | 999 | 0 | 99 | 555 | TRS on behalf | 0 | 1,211 | 1,211 |

TOTAL EXPENDITURES 0 96,349 85,414

REVENUES

| | | | | | | | | | | | |
|-----|---|------|---|---|---|---|-----|---------------|---|--------|--------|
| 199 | 0 | 5831 | 0 | 0 | 0 | 0 | 555 | TRS on behalf | 0 | 96,349 | 96,349 |
|-----|---|------|---|---|---|---|-----|---------------|---|--------|--------|

TOTAL REVENUES 0 96,349 96,349

NET CHANGE TO FUND BALANCE 0
+INCREASE/(DECREASE)

EXPLANATION:
 To record Medicare part D on-behalf expenditures

Processed by _____
 Date: _____
 (ADMINISTRATIVE OFFICE USE ONLY)

White copy to be filed In Board Book
 Yellow copy to be filed In Administration Office
 Pink copy to be retained by Supervisor

 ORIGINATOR DATE

 SUPERVISOR/PRINCIPAL DATE
Anne Haecher 8-26-22
 DIRECTOR OF ACCOUNTING

 SUPERINTENDENT DATE

 BOARD SECRETARY DATE

 BOARD PRESIDENT DATE

FUND FUNC OBJECT SUB ORG YEAR PROG LOC DESCRIPTION CURRENT INCREASE/ PROPOSED
 OBJ OBJ CODE CODE BUDGET (DECREASE) BUDGET

EXPENDITURES

(USE WHOLE DOLLAR AMOUNTS ONLY.)

| FUND | FUNC | OBJECT | SUB OBJ | ORG | YEAR | PROG CODE | LOC CODE | DESCRIPTION | CURRENT BUDGET | INCREASE/ (DECREASE) | PROPOSED BUDGET |
|------|------|--------|---------|-----|------|-----------|----------|----------------|----------------|----------------------|-----------------|
| 240 | 35 | 6649 | 0 | 1 | 0 | 99 | 0 | Capital Outlay | 0 | 64,790 | 64,790 |
| 240 | 35 | 6341 | 0 | 1 | 0 | 99 | 0 | Food Supplies | 120,000 | 93,195 | 213,195 |
| 240 | 35 | 6341 | 0 | 103 | 0 | 99 | 0 | Food Supplies | 87,630 | 59,603 | 147,233 |
| 240 | 35 | 6341 | 0 | 105 | 0 | 99 | 0 | Food Supplies | 92,012 | 59,423 | 151,435 |
| 240 | 35 | 6395 | 0 | 805 | 0 | 99 | 0 | Supplies | 25,000 | 26,694 | 51,694 |
| | | | | | | | | | 324,642 | 303,705 | 628,347 |

| | | | | | | | | | | | |
|-----|---|------|---|---|---|---|---|----------------------|---------|---------|---------|
| 240 | 0 | 5922 | 0 | 1 | 0 | 0 | 0 | School Lunch Revenue | 190,285 | 303,705 | 493,990 |
| | | | | | | | | | | | |

TOTAL REVENUES

| | | |
|---------|---------|---------|
| 190,285 | 303,705 | 493,990 |
|---------|---------|---------|

NET CHANGE TO FUND BALANCE

+INCREASE/(DECREASE)

| |
|--|
| |
|--|

EXPLANATION:

To pay for the replacement of a dish machine at Lake Dallas High School
 To account for additional revenue and food expenditures

Processed by _____
 Date: _____

(ADMINISTRATIVE OFFICE USE ONLY)

White copy to be filed in Board Book
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 Pink copy to be retained by Supervisor

| | | | |
|-------------------|------------------------|---------|------|
| _____ | ORIGINATOR | _____ | DATE |
| _____ | SUPERVISOR/PRINCIPAL | _____ | DATE |
| <i>Anne Hacha</i> | DIRECTOR OF ACCOUNTING | 8-26-22 | DATE |
| _____ | SUPERINTENDENT | _____ | DATE |
| _____ | BOARD SECRETARY | _____ | DATE |
| _____ | BOARD PRESIDENT | _____ | DATE |

FUND FUNC OBJECT SUB ORG YEAR PROG LOC DESCRIPTION CURRENT INCREASE/ PROPOSED
 OBJ OBJ CODE CODE BUDGET (DECREASE) BUDGET

EXPENDITURES

(USE WHOLE DOLLAR AMOUNTS ONLY.)

| FUND | FUNC | OBJECT | SUB OBJ | ORG | YEAR | PROG CODE | LOC CODE | DESCRIPTION | CURRENT BUDGET | INCREASE/ (DECREASE) | PROPOSED BUDGET |
|------|------|--------|---------|-----|------|-----------|----------|-------------|----------------|----------------------|-----------------|
| 199 | 12 | 6129 | 0 | 41 | 0 | 99 | 0 | Payroll | 3,210 | 17,797 | 21,007 |
| 199 | 12 | 6129 | 0 | 1 | 0 | 99 | 0 | Payroll | 0 | 10,582 | 10,582 |
| 199 | 21 | 6119 | 0 | 999 | 0 | 99 | 0 | Payroll | 348,520 | 30,125 | 378,645 |
| 199 | 33 | 6129 | 0 | 999 | 0 | 99 | 555 | Payroll | 30,000 | (25,000) | 5,000 |
| 199 | 36 | 6119 | 0 | 1 | 0 | 91 | 0 | Payroll | 303,562 | (33,504) | 270,058 |
| | | | | | | | | | | | 0 |

TOTAL EXPENDITURES

| | | |
|---------|---|---------|
| 685,292 | 0 | 685,292 |
|---------|---|---------|

REVENUES

| | | | | | | | | | | | |
|--|--|--|--|--|--|--|--|--|--|--|--|
| | | | | | | | | | | | |
| | | | | | | | | | | | |

TOTAL REVENUES

| | | |
|---|---|---|
| 0 | 0 | 0 |
|---|---|---|

NET CHANGE TO FUND BALANCE
+INCREASE/(DECREASE)

| |
|---|
| 0 |
|---|

EXPLANATION:

To account for payroll changes through out the year

Processed by _____
 Date: _____

(ADMINISTRATIVE OFFICE USE ONLY)

| | |
|--|---------------------------------|
| _____ ORIGINATOR | _____ DATE |
| _____ SUPERVISOR/PRINCIPAL | _____ DATE |
| <i>Anne Haehn</i> _____ DIRECTOR OF ACCOUNTING | <i>8-26-22</i> _____ DATE |
| _____ SUPERINTENDENT | _____ DATE |
| _____ BOARD SECRETARY | _____ DATE |
| _____ BOARD PRESIDENT | _____ DATE |

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LAKE DALLAS ISD BUDGET AMENDMENT REQUEST

Number: 7
 Org.: _____

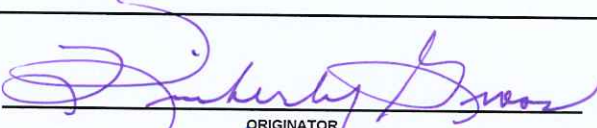
| FUND | FUNC | OBJECT | SUB OBJ | ORG | YR | PROG | LOC | DESCRIPTION | CURRENT BUDGET | INCREASE/ (DECREASE) | PROPOSED BUDGET |
|---------------------------|------|--------|---------|-----|----|------|-----|--------------------------|----------------|----------------------|-----------------|
| 199 | 23 | 6329 | 00 | 001 | 0 | 99 | 001 | BOOKS & READING MATERIAL | 200 | 306 | 506 |
| 199 | 12 | 6329 | 00 | 001 | 0 | 99 | 121 | BOOKS & READING MATERIAL | 11300 | -306 | 10994 |
| 199 | 23 | 6395 | 00 | 001 | 0 | 99 | 001 | SUPPLY & MATERIALS | 2050 | 806 | 2856 |
| 199 | 12 | 6329 | 00 | 001 | 0 | 99 | 121 | BOOK & READING MATERIAL | 11300 | -806 | 10494 |
| 199 | 23 | 6397 | 00 | 001 | 0 | 99 | 001 | DATA PROCESSING | 200 | 406 | 606 |
| 199 | 12 | 6329 | 00 | 001 | 0 | 99 | 121 | BOOKS & READING MATERIAL | 11300 | -406 | 10894 |
| TOTAL EXPENDITURES | | | | | | | | | 36350 | 0 | 36350 |

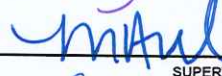
(USE WHOLE DOLLAR AMOUNTS ONLY.)

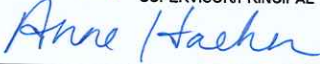
NET CHANGE TO FUND BALANCE
+INCREASE/(DECREASE)

EXPLANATION:
 COVERING OVERAGES INCURRED IN THE 2021-2022 SCHOOL YEAR

Processed by _____
 Date: _____
 (ADMINISTRATIVE OFFICE USE ONLY)



 ORIGINATOR


 SUPERVISOR/PRINCIPAL


 DIRECTOR OF ACCOUNTING

8/25/22
 DATE
8/25/22
 DATE
8-29-22
 DATE

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 SUPERINTENDENT

 BOARD SECRETARY

 BOARD PRESIDENT

 DATE

 DATE

 DATE

FUND FUNC OBJECT SUB ORG YEAR PROG LOC DESCRIPTION CURRENT INCREASE/ PROPOSED
 OBJ OBJ CODE CODE BUDGET (DECREASE) BUDGET

EXPENDITURES

(USE WHOLE DOLLAR AMOUNTS ONLY.)

| FUND | FUNC | OBJECT | SUB OBJ | ORG | YEAR | PROG | LOC | DESCRIPTION | CURRENT BUDGET | INCREASE/ (DECREASE) | PROPOSED BUDGET |
|------|------|--------|---------|-----|------|------|-----|---------------------|----------------|----------------------|-----------------|
| 199 | 13 | 6291 | 0 | 103 | 0 | 99 | 103 | Staff Training | 3,300 | 6,700 | 10,000 |
| 199 | 53 | 6395 | 90 | 999 | 0 | 99 | 411 | Technology Supplies | 23,794 | 24,880 | 48,674 |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | 27,094 | 31,580 | 58,674 |

| | | | | | | | | | | | |
|-----|--|------|--|--|--|--|--|-------------------|---------|--------|---------|
| 199 | | 5719 | | | | | | Other Tax Revenue | 141,618 | 31,580 | 173,198 |
| | | | | | | | | | | | |
| | | | | | | | | | | | |

TOTAL REVENUES

| | | |
|---------|--------|---------|
| 141,618 | 31,580 | 173,198 |
|---------|--------|---------|

NET CHANGE TO FUND BALANCE

| |
|---|
| 0 |
|---|

+INCREASE/(DECREASE)

EXPLANATION:

To amend the budget to pay for Staff Training at Corinth Elementary and Technology Supplies
 To amend revenue to record additional tax revenue received.

Processed by _____
 Date: _____

(ADMINISTRATIVE OFFICE USE ONLY)

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 Yellow copy to be filed in Administration Office
 Pink copy to be retained by Supervisor

| | | | |
|---------------------|------------------------|---------|------|
| _____ | ORIGINATOR | _____ | DATE |
| _____ | SUPERVISOR/PRINCIPAL | _____ | DATE |
| <i>Anne Halpern</i> | DIRECTOR OF ACCOUNTING | 8-29-22 | DATE |
| _____ | SUPERINTENDENT | _____ | DATE |
| _____ | BOARD SECRETARY | _____ | DATE |
| _____ | BOARD PRESIDENT | _____ | DATE |

| FUND | FUNC | OBJECT | SUB OBJ | ORG | YEAR | PROG CODE | LOC CODE | DESCRIPTION | CURRENT BUDGET | INCREASE/ (DECREASE) | PROPOSED BUDGET |
|------|------|--------|---------|-----|------|-----------|----------|-------------|----------------|----------------------|-----------------|
|------|------|--------|---------|-----|------|-----------|----------|-------------|----------------|----------------------|-----------------|

EXPENDITURES

(USE WHOLE DOLLAR AMOUNTS ONLY.)

| | | | | | | | | | | | |
|-----|----|------|---|----|---|----|---|---------------|--------|--------|--------|
| 240 | 35 | 6341 | 0 | 41 | 0 | 99 | 0 | Food Supplies | 15,000 | 82,156 | 97,156 |
| | | | | | | | | | 15,000 | 82,156 | 97,156 |

| | | | | | | | | | | | |
|-----|---|------|---|----|---|---|---|----------------------|---------|---------|---------|
| 240 | 0 | 5922 | 0 | 41 | 0 | 0 | 0 | School Lunch Revenue | 287,554 | 188,486 | 476,040 |
| | | | | | | | | | | | |

TOTAL REVENUES

| | | |
|---------|---------|---------|
| 287,554 | 188,486 | 476,040 |
|---------|---------|---------|

NET CHANGE TO FUND BALANCE

106,330

+INCREASE/(DECREASE)

EXPLANATION:

To account for additional revenue and food expenditures

Processed by _____
Date: _____

(ADMINISTRATIVE OFFICE USE ONLY)

| | |
|---|-----------------|
| _____ ORIGINATOR | _____ DATE |
| _____ SUPERVISOR/PRINCIPAL | _____ DATE |
| <i>Anne Haehn</i> DIRECTOR OF ACCOUNTING | 8-29-22 DATE |
| _____ SUPERINTENDENT | _____ DATE |
| _____ BOARD SECRETARY | _____ DATE |
| _____ BOARD PRESIDENT | _____ DATE |

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Joshua M. McLaughlin
 Managing Director
 Phone: (214) 576-0878
 Facsimile: (214) 576-0890
jmclaughlin@bokf.com

August 22, 2022

Mr. Wes Eversole
 Deputy Superintendent / CFO
 Lake Dallas Independent School District
 104 Swisher Road
 Lake Dallas, Texas 75065

Re: Prepayment of Existing Bonds During Fiscal Year 2022/23

Dear Wes:

Introduction

As Lake Dallas Independent School District (the “District” or “LDISD”) continues to prudently manage its financial and debt position, this letter summarizes the District’s ability to prepay \$3,420,000 of its existing bonds on August 15, 2023, including the associated savings to be realized by LDISD and its taxpayers.

Prepayment of Bonds – A Debt Management Tool

Like making an extra principal payment on a home mortgage, the benefits of “prepaying” bonds include eliminating the District’s future interest cost on such bonds and increasing LDISD’s future bond capacity, for no tax rate increase, commensurate with the dollar amount of bonds prepaid. Pursuant to State law, Lake Dallas ISD may annually manage its Interest & Sinking Fund (“I&S”) tax rate by utilizing current year debt service tax collections and other lawfully available funds to “prepay” existing bonds prior to maturity by either:

- Repaying such bonds on their call date (if the call date is within the current fiscal year); or
- Placing sufficient funds in an escrow account to repay such bonds on their call date (if the call date is in a subsequent fiscal year).

Based upon the assumptions listed within the adjacent table, the District may prepay approximately \$3,420,000 of its existing bonds during fiscal year 2022/23 from its proposed I&S tax rate of 50.0 cents. The prepayment of these bonds will result in a reduction of the District’s future interest cost by \$2,746,300 – A direct savings to the District and its taxpayers!

| Pro Forma FY 2022/23 Interest & Sinking Fund Budget | |
|---|----------------------|
| Description | Assumption |
| Projected I&S Tax Collections at 50.0 Cents: ^(A) | \$ 12,655,957 |
| Projected I&S Frozen Tax Collections: ^(B) | 1,394,009 |
| Additional State Aid for Homestead Exemption: | 243,924 |
| Projected Delinquent I&S Tax Collections: | 103,957 |
| Projected Penalties and Interest: | 55,444 |
| Total Revenues | \$ 14,453,291 |
| Scheduled Bond Payments: | \$ 10,900,688 |
| Prepayment of Existing Series 2015 Bonds: | 3,543,975 |
| Estimated Expenses: | 7,500 |
| Total Expenditures | \$ 14,452,163 |
| ^(A) Assumes a fiscal year 2022/23 Taxable Assessed Valuation (net of frozen values) of \$2,582,848,397 and a tax collection percentage of 98%. | |
| ^(B) Assumes a total frozen tax levy of \$4,022,830.19, an Interest & Sinking Fund tax rate of \$0.50, a Maintenance and Operations tax rate of \$0.9429 and a tax collection percentage of 100%. | |

Preliminary Timetable for Prepayment of Existing Bonds

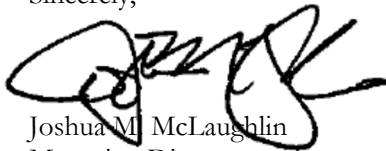
Should Lake Dallas ISD desire to move forward with a prepayment of its existing bonds, the following is a preliminary timetable for such action to occur during fiscal year 2022/23.

| Preliminary Timetable – Prepayment on August 15, 2023 | |
|---|---|
| Date | Action Necessary |
| August 29, 2022 | Board Meeting – Discuss and consider a Defeasance Order authorizing the prepayment of \$3,420,000 of its Unlimited Tax Refunding Bonds, Series 2015 on August 15, 2023. |
| On or Prior to June 15, 2023 | Lake Dallas ISD sends necessary documentation to The Bank of New York Mellon Trust Company, N.A., as paying agent/registrars for the Series 2015 Bonds, to complete the prepayment. |
| On or Prior to July 1, 2023 | The Bank of New York Mellon Trust Company, N.A. delivers the required notice of prepayment to existing holders of the Series 2015 Bonds. |
| August 15, 2023 | \$3,420,000 of LDISD's Series 2015 Bonds are officially prepaid and future interest payments are eliminated on such bonds. |

Closing

We hope this information is helpful as you continue to manage Lake Dallas ISD's financial and debt position. Should any questions arise, additional material is preferred or we may be of any assistance, please let us know. Take care and we look forward to visiting with you soon!

Sincerely,



Joshua M. McLaughlin
Managing Director



Alison M. Long
Director

AN ORDER providing for the defeasance and redemption of a portion of the outstanding "Lake Dallas Independent School District Unlimited Tax Refunding Bonds, Series 2015" and resolving other matters incident and related thereto

WHEREAS, pursuant to an order (the "Authorization") passed and adopted by the Board of Trustees (the "Board of Trustees") of the Lake Dallas Independent School District (the "District"), the District has heretofore issued obligations designated as the "Lake Dallas Independent School District Unlimited Tax Refunding Bonds, Series 2015," dated February 15, 2015, in the original principal amount of \$19,063,026.95 (the "Bonds"); and

WHEREAS, the Board of Trustees hereby finds it is in the best interest of the District and the residents of the District to redeem and defease a portion of the Bonds scheduled to mature on August 15, 2048, and aggregating in the principal amount of \$ _____ (the "Defeased Bonds") as herein provided in order to terminate the accrual of interest thereon, to reduce the District's aggregate debt service requirements in the years subsequent to the redemption date and to document that this debt will be defeased in the District's 2022-2023 fiscal year; and,

WHEREAS, in accordance with the provisions of Texas Government Code, Chapter 1207, as amended, the District is authorized and empowered to deposit funds directly with the place of payment for the Defeased Bonds, or other authorized depository, and enter into an escrow or similar agreement for the safekeeping, investment, reinvestment, administration and disbursement of such deposit of funds, and such deposit, when made in accordance with said statute, shall constitute the making of firm banking and financial arrangements for the discharge and full payment of the Defeased Bonds; and

WHEREAS, the Board of Trustees of the District further finds and determines that the Defeased Bonds should be redeemed prior to maturity on the date and in the manner hereinafter provided and in accordance with the requirements prescribed therefor and notice of redemption of such bonds should be approved and authorized to be given at this time by the Board of Trustees; now therefore,

BE IT ORDERED BY THE BOARD OF TRUSTEES OF THE LAKE DALLAS INDEPENDENT SCHOOL DISTRICT:

SECTION 1: The Defeased Bonds are hereby called for redemption, and shall be redeemed, on August 15, 2024 (the "Redemption Date") at the price of par and accrued interest to the date of redemption (the "Redemption Price"). The President and/or Secretary of the Board of Directors are hereby authorized and directed to file a copy of this order, together with a suggested form of notice of redemption to be sent to bondholders, with The Bank of New York Mellon Trust Company, N.A., Dallas, Texas (the "Prior Paying Agent") in accordance with the redemption provisions applicable to such bonds; such suggested form of notice of redemption being attached hereto as **Exhibit A**. The \$ _____ in principal amount to be redeemed shall be credited against the mandatory sinking fund redemption of such term bond on August 15, 2048.

SECTION 2: The Board delegates to the Superintendent of Schools and the Deputy Superintendent/Chief Financial Officer (either, the "Authorized Representative") the authority to execute a Special Escrow Agreement with the Prior Paying Agent, or other authorized escrow agent, and, based upon the advice of the District's financial advisors, BOK Financial Securities, Inc., deposit money sufficient to pay in full the Redemption Price on the Redemption Date or

deposit in trust Government Securities, as defined in the Authorization, which have been certified by an independent accounting firm to mature in such amounts and at such times as will insure the availability, without reinvestment, of sufficient money, together with any moneys deposited therewith, to pay the Defeased Bonds on the Redemption Date; all of which shall be provided in the Special Escrow Agreement finalized and executed by the Authorized Representative.

SECTION 3: To provide for the full payment and discharge of the Defeased Bonds in accordance with the terms of the Escrow Agreement, the President, Vice President or Secretary of the Board of Trustees, the Superintendent or the Deputy Superintendent/Chief Financial Officer of the District are hereby authorized and directed to transfer lawfully available funds to The Bank of New York Mellon Trust Company, N.A., or other authorized depository, on or before August 31, 2023, to accomplish the defeasance and redemption of the Defeased Bonds in accordance with the terms of the Escrow Agreement.

SECTION 4: The President, Vice President or Secretary of the Board of Trustees, the Superintendent or the Deputy Superintendent/Chief Financial Officer of the District are hereby authorized and directed to make all arrangements necessary to notify the holders of such Defeased Bonds of the District's decision to redeem such bonds on the date and in the manner herein provided and in accordance with the order authorizing the issuance of the Defeased Bonds.

SECTION 5: The President, Vice President, or Secretary of the Board of Trustees, the District's Superintendent of Schools, and the District's Deputy Superintendent/Chief Financial Officer are each authorized to evidence adoption of this Order and to do any and all things necessary or convenient to effect the redemption described herein and otherwise give effect to the intent and purpose hereof, including, to the extent required, the selection of a verification agent.

SECTION 6: It is officially found, determined, and declared that the meeting at which this Order is adopted was open to the public and public notice of the time, place, and subject matter of the public business to be considered at such meeting, including this Order, was given, all as required by Texas Government Code, Chapter 551, as amended.

SECTION 7: This Order shall be in force and effect from and after its passage on the date shown below.

[remainder of page left blank intentionally]

PASSED AND ADOPTED, this August 29, 2022.

LAKE DALLAS INDEPENDENT SCHOOL
DISTRICT

President, Board of Trustees

ATTEST:

Secretary, Board of Trustees

(District Seal)

EXHIBIT A

**NOTICE OF REDEMPTION
LAKE DALLAS INDEPENDENT SCHOOL DISTRICT
UNLIMITED TAX REFUNDING BONDS, SERIES 2015
Dated February 15, 2015**

NOTICE IS HEREBY GIVEN that a portion of the bonds of the above series maturing on August 15, 2048, and aggregating in principal amount \$2,550,000, have been called for redemption on August 15, 2024, at the redemption price of par and accrued interest to the date of redemption, such bonds being identified as follows:

| <u>Bond Number</u> | <u>Maturity Date</u> | <u>Outstanding Principal Amount (\$)</u> | <u>Principal Amount to be Redeemed (\$)</u> | <u>CUSIP Number</u> |
|--------------------|----------------------|--|---|---------------------|
| R-5 | August 15, 2048* | 8,600,000 | 2,550,000 | 509552F91 |

*term Bond

A lot selection resulting in a pro rata selection among the outstanding maturity of the bonds has been made and your bond has been selected for redemption. All of such bonds shall become due and payable on August 15, 2024, and interest thereon shall cease to accrue from and after said redemption date, and payment of the redemption price of said bonds shall be paid to the registered owners of the bonds only upon presentation and surrender of such bonds to The Bank of New York Mellon Trust Company, N.A. at its designated offices at the following addresses:

| <u>First Class/Registered/Certified</u> | <u>Express Delivery/Courier</u> | <u>By Hand Only</u> |
|--|---|---|
| The Bank of New York Mellon Trust Company, N.A. Global Corporate Trust P.O. Box 396 East Syracuse, NY 13057 | The Bank of New York Mellon Trust Company, N.A. Global Corporate Trust 111 Sanders Creek Pkwy. East Syracuse, NY 13057 | The Bank of New York Mellon Trust Company, N.A. Global Corporate Trust Corporate Trust Window 101 Barclay Street, 1st Floor East New York, NY 10286 |

THIS NOTICE is issued and given pursuant to the terms and conditions prescribed for the redemption of said bonds and pursuant to an order by the Board of Trustees of the Lake Dallas Independent School District.

THE BANK OF NEW YORK MELLON TRUST
COMPANY, N.A., Dallas, Texas,
as Paying Agent/Registrar
Address: 2001 Bryan Street, 10th Floor
Dallas, Texas 75201

**LAKE DALLAS INDEPENDENT SCHOOL DISTRICT
COMBINED BUDGET SUMMARY
2022-23 School Year**

| Estimated Revenue Sources | General Fund | Food Service | Debt Service | Memorandum Total |
|--|-------------------------|-------------------------|-------------------------|-----------------------------|
| Local and Intermediate Revenues | \$27,051,915 | \$725,300 | \$14,239,367 | \$42,016,582 |
| State Program Revenues | 12,721,991 | 10,000 | 243,924 | 12,975,915 |
| Federal Program Revenues | 803,075 | 1,181,440 | - | 1,984,515 |
| Total Budgeted Revenue Sources | 40,576,981 | 1,916,740 | 14,483,291 | \$56,977,012 |
| Total Expenditures | | | | |
| Instruction | 23,580,635 | - | - | 23,580,635 |
| Instruction Resources & Media Services | 568,194 | - | - | 568,194 |
| Curriculum/Instructional Staff Dvlpmnt. | 1,039,543 | - | - | 1,039,543 |
| Instructional Leadership | 860,012 | - | - | 860,012 |
| School Leadership | 2,138,546 | - | - | 2,138,546 |
| Guidance and Counseling Services | 1,377,304 | - | - | 1,377,304 |
| Social Work Services | 12,072 | - | - | 12,072 |
| Health Services | 355,030 | - | - | 355,030 |
| Student Transportation | 1,592,909 | - | - | 1,592,909 |
| Food Services | - | 1,915,759 | - | 1,915,759 |
| Co-Curricular Extracurricular Activities | 1,209,309 | - | - | 1,209,309 |
| General Administration | 1,618,396 | - | - | 1,618,396 |
| Plant Maintenance & Operations | 5,399,834 | - | - | 5,399,834 |
| Security & Monitoring Services | 286,695 | - | - | 286,695 |
| Data Processing Services | 988,381 | - | - | 988,381 |
| Debt Services | - | - | 14,452,163 | 14,452,163 |
| Facilities Acquisition and Construction | 14,000 | - | - | 14,000 |
| Payments to Fiscal Agents | 4,000 | - | - | 4,000 |
| Other Intergovernmental Charges | 245,000 | - | - | 245,000 |
| Total Appropriated Expenditures | \$41,289,860 | \$1,915,759 | \$14,452,163 | \$57,657,782 |
| Budgeted Increase (Decrease) | (\$712,879) | \$981 | \$31,128 | (\$680,769) |

ORDINANCE SETTING TAX RATE

August 29, 2022

On this date, we, the Board of Trustees of the Lake Dallas Independent School District, hereby levy or set the tax rate on \$100 valuation for the District for the tax year 2022 at a total tax rate of \$1.4429, to be assessed and collected by the duly specified assessor and collector as follows:

\$0.9429 for the purpose of maintenance and operations, and

\$0.5000 for the purpose of payment of principal and interest on debts.

Such taxes are to be assessed and collected by the tax officials designated by the District.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 11.65 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY -\$60.10

Adopted this 19th day of August 2022 by the Lake Dallas Independent School District Board of Trustees.

President's signature

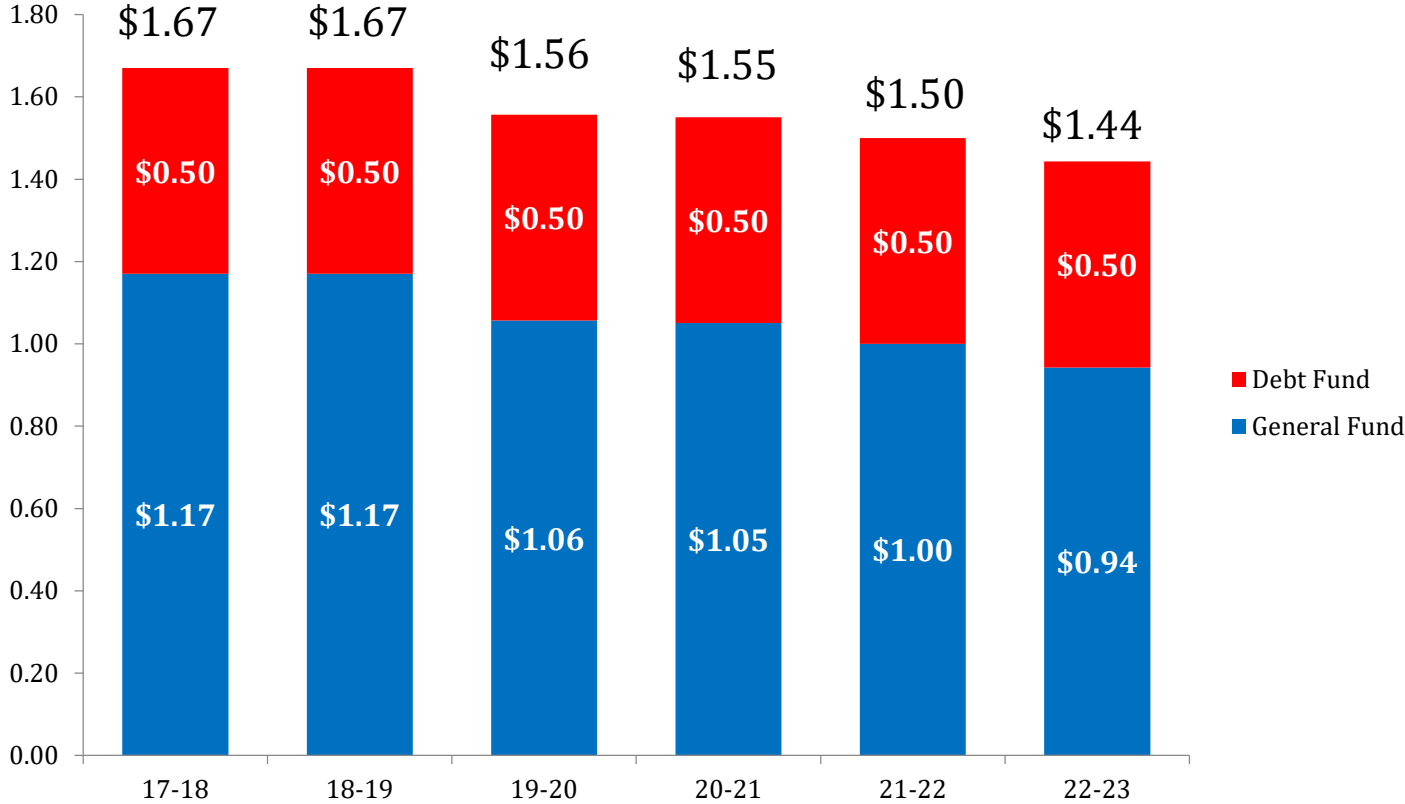
Secretary's signature

2022-23 TAX RATE ADOPTION



Presenter – Wes Eversole
Event – School Board Meeting
Date – August 29, 2022

TAX RATE



Proposed Tax Rate

M&O Tax Rate \$0.9429

I&S Tax Rate \$0.50

Total Tax Rate \$1.4429



REQUIRED ORDINANCE LANGUAGE:

“THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR’S TAX RATE”

Does not mean the overall tax rate will increase

- Tax Rate Decrease – 5.74 cents
- Property Value Increase
- New Construction



REQUIRED ORDINANCE LANGUAGE:

“THE TAX RATE WILL EFFECTIVELY BE RAISED BY 11.65 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY -\$60.10”

- Tax rate that produces the same property revenue in coming year as the previous year
- Does not include State funding
- Actual tax rate – Decrease by 5.74 cents



PROPOSED TAX RATE 2022-23 SCHOOL YEAR

| | |
|----------------------------|-----------------|
| Maintenance and Operations | \$0.9429 |
| Debt Service Tax Rate | <u>\$0.5000</u> |
| Total Tax Rate | \$1.4429 |



Any Questions?



PROPOSED POLICY: 8.9.2022

Consistent Application for Graduating Class

The District shall apply the same class rank calculation method and rules for local graduation honors for all students in a graduating class, regardless of the school year in which a student first earned high school credit.

Calculation

The District shall include in the calculation of class rank semester grades earned in high school credit courses taken at any grade level, unless excluded below.

The calculation shall include failing grades.

Exclusions

The calculation of class rank shall exclude grades earned in , physical education, athletics, cheerleading, cheerleading, drill team dance, band, a distance learning course, unless the course is either assigned to the student by the District or offered as a course option along with traditional District courses, any local credit course, or through credit by examination, with or without prior instruction.

Weighted Grade System

The District shall categorize and weight eligible courses as Advanced, Honors, and Regular in accordance with provisions of this policy and as designated in appropriate District publications.

Categories

Advanced

Eligible Advanced Placement (AP) and dual credit courses shall be categorized and weighted as Advanced courses.

Honors

Eligible courses locally designated as honors shall be categorized and weighted as Honors courses.

Regular

All other eligible courses shall be categorized and weighted as Regular courses.

Weighted Grade Point Average

The District shall convert semester grades earned in eligible courses to grade points in accordance with the following chart and shall calculate a weighted grade point average (GPA):

| Grade | Advanced | Honors | Regular |
|--------------|-----------------|---------------|----------------|
| 100 | 5.0 | 4.5 | 4.0 |
| 99 | 4.9 | 4.4 | 3.9 |
| 98 | 4.8 | 4.3 | 3.8 |
| 97 | 4.7 | 4.2 | 3.7 |
| 96 | 4.6 | 4.1 | 3.6 |
| 95 | 4.5 | 4.0 | 3.5 |
| 94 | 4.4 | 3.9 | 3.4 |
| 93 | 4.3 | 3.8 | 3.3 |

ACADEMIC ACHIEVEMENT
CLASS RANKING

EIC
(LOCAL)

| Grade | Advanced | Honors | Regular |
|--------------|-----------------|---------------|----------------|
| 92 | 4.2 | 3.7 | 3.2 |
| 91 | 4.1 | 3.6 | 3.1 |
| 90 | 4.0 | 3.5 | 3.0 |
| 89 | 3.9 | 3.4 | 2.9 |
| 88 | 3.8 | 3.3 | 2.8 |
| 87 | 3.7 | 3.2 | 2.7 |
| 86 | 3.6 | 3.1 | 2.6 |
| 85 | 3.5 | 3.0 | 2.5 |
| 84 | 3.4 | 2.9 | 2.4 |
| 83 | 3.3 | 2.8 | 2.3 |
| 82 | 3.2 | 2.7 | 2.2 |
| 81 | 3.1 | 2.6 | 2.1 |
| 80 | 3.0 | 2.5 | 2.0 |
| 79 | 2.9 | 2.4 | 1.9 |
| 78 | 2.8 | 2.3 | 1.8 |
| 77 | 2.7 | 2.2 | 1.7 |
| 76 | 2.6 | 2.1 | 1.6 |
| 75 | 2.5 | 2.0 | 1.5 |
| 74 | 2.4 | 1.9 | 1.4 |
| 73 | 2.3 | 1.8 | 1.3 |
| 72 | 2.2 | 1.7 | 1.2 |
| 71 | 2.1 | 1.6 | 1.1 |
| 70 | 2.0 | 1.5 | 1.0 |
| 70 | 0 | 0 | 0 |

Transferred Grades

When a student transfers semester grades for courses that would be eligible under the Regular category and the District has accepted the credit, the District shall include the grades in the calculation of class rank.

When a student transfers semester grades for courses that would be eligible to receive additional weight under the District's weighted grade system, the District shall assign additional weight to the grades based on the categories and grade weight system used by the District.

ACADEMIC ACHIEVEMENT
CLASS RANKING

EIC
(LOCAL)

Local Graduation Honors

For the purpose of determining honors to be conferred during graduation activities, the District shall calculate class rank in accordance with this policy and administrative regulations by using grades available at the time of calculation at the end of the third nine-week grading period of the senior year.

Dual credit courses for the spring semester shall not be included in the calculation.

For the purpose of applications to institutions of higher education, the District shall also calculate class rank as required by state law. The District's eligibility criteria for local graduation honors shall apply only for local recognitions and shall not restrict class rank for the purpose of automatic admission under state law. [See EIC(LEGAL)]

Valedictorian and Salutatorian

The valedictorian and salutatorian shall be the eligible students with the highest and second-highest rank, respectively. To be eligible for this local graduation honor, a student must:

1. Have been continuously enrolled in the District high school for the four semesters immediately preceding graduation;
2. Be graduating after exactly eight semesters of enrollment in high school; and
3. Have completed the foundation program with the distinguished level of achievement.

No Ties

In order to recognize only one student as valedictorian and one student as salutatorian, the District shall calculate weighted GPAs to a sufficient number of decimal places so that no ties exist among eligible students.

Highest-Ranking Graduate

The student meeting the local eligibility criteria for recognition as the valedictorian shall also be considered the highest-ranking graduate for purposes of receiving the honor graduate certificate from the state of Texas.

PROPOSED REVISIONS: 8.9.2022

Relation to Essential Knowledge and Skills

The District shall establish instructional objectives that relate to the essential knowledge and skills for grade-level subjects or courses. These objectives shall address the skills needed for successful performance in the next grade or next course in a sequence of courses.

Assignments, tests, projects, classroom activities, and other instructional activities shall be designed so that each student's performance indicates the level of mastery of the designated District objectives.

Guidelines for Grading

The Superintendent or designee shall ensure that each campus or instructional level develops guidelines for teachers to follow in determining grades for students. These guidelines shall ensure that grading reflects a student's relative mastery of an assignment and that a sufficient number of grades are taken to support the grade average assigned. Guidelines for grading shall be clearly communicated to students and parents.

The District shall permit a student who meets the criteria detailed in the grading guidelines a reasonable opportunity to redo an assignment or retake a test for which the student received a failing grade.

Progress Reporting

The District shall issue grade reports/report cards every ~~six~~**nine** weeks on a form approved by the Superintendent or designee. Performance shall be measured in accordance with this policy and the standards established in EIE.

Interim Reports

Interim progress reports may be issued at the teacher's discretion; however, notice of a student's consistent unsatisfactory performance shall be issued in accordance with law.

Conferences

In addition to conferences scheduled on the campus calendar, conferences may be requested by a teacher or parent as needed.

Academic Dishonesty

A student found to have engaged in academic dishonesty shall be subject to grade penalties on assignments or tests and disciplinary penalties in accordance with the Student Code of Conduct. Academic dishonesty includes cheating or copying the work of another student, plagiarism, and unauthorized communication between students during an examination. The determination that a student has engaged in academic dishonesty shall be based on the judgment of the classroom teacher or another supervising professional employee, taking into consideration written materials, observation, or information from students.

EIA (LOCAL) & EIC (LOCAL) POLICY REVISION



Dr. Shorr Heathcote

Lake Dallas ISD Special August School Board Meeting

August 29, 2022

LEGAL & LOCAL POLICY

- Legal Policy

- State Law

- Local Policy

- LDISD Board of Trustees Reviews and Adopts changes to Local Policy



EIA (LOCAL) PROPOSED REVISION

Progress Reporting

The District shall issue grade reports/report cards every ~~six~~-nine weeks on a form approved by the Superintendent or designee. Performance shall be measured in accordance with this policy and the standards established in EIE.

•EIA (LOCAL):

- Change language from every 6 weeks to 9 weeks



EIC (LOCAL) PROPOSED REVISION

Weighted Grade
Point Average

The District shall convert semester grades earned in eligible courses to grade points in accordance with the following chart and shall calculate a weighted grade point average (GPA):

| Grade | Advanced | Honors | Regular |
|-------|----------|--------|---------|
| 100 | 5.0 | 4.5 | 4.0 |
| 99 | 4.9 | 4.4 | 3.9 |
| 98 | 4.8 | 4.3 | 3.8 |
| 97 | 4.7 | 4.2 | 3.7 |
| 96 | 4.6 | 4.1 | 3.6 |
| 95 | 4.5 | 4.0 | 3.5 |
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| 93 | 4.3 | 3.8 | 3.3 |
| 92 | 4.2 | 3.7 | 3.2 |
| 91 | 4.1 | 3.6 | 3.1 |
| 90 | 4.0 | 3.5 | 3.0 |
| 89 | 3.9 | 3.4 | 2.9 |
| 88 | 3.8 | 3.3 | 2.8 |
| 87 | 3.7 | 3.2 | 2.7 |
| 86 | 3.6 | 3.1 | 2.6 |
| 85 | 3.5 | 3.0 | 2.5 |
| 84 | 3.4 | 2.9 | 2.4 |
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| 81 | 3.1 | 2.6 | 2.1 |
| 80 | 3.0 | 2.5 | 2.0 |
| 79 | 2.9 | 2.4 | 1.9 |
| 78 | 2.8 | 2.3 | 1.8 |
| 77 | 2.7 | 2.2 | 1.7 |
| 76 | 2.6 | 2.1 | 1.6 |
| 75 | 2.5 | 2.0 | 1.5 |
| 74 | 2.4 | 1.9 | 1.4 |
| 73 | 2.3 | 1.8 | 1.3 |
| 72 | 2.2 | 1.7 | 1.2 |
| 71 | 2.1 | 1.6 | 1.1 |
| 70 | 2.0 | 1.5 | 1.0 |
| 70 | 0 | 0 | 0 |

•EIC (LOCAL):

- Adds the GPA conversion chart to local policy



Any Questions?





LAKE DALLAS

INDEPENDENT SCHOOL DISTRICT

Small School Atmosphere, Big School Opportunities