

Board of Education Regular Meeting
Monday, June 11, 2018 8:00 PM

Board Room
1301 Centennial Avenue
Utica, NE 68456-0187

Agenda

1. MEETING CALL TO ORDER
 1. Reading of Public Meeting Notice
 1. Open Meetings Act
 2. Roll Call
 3. Pledge of Allegiance
 4. Consent Agenda
 1. Additions/Deletions and Agenda Approval
 2. Consider Minutes of Previous Meeting(s) and Their Approval
 3. Consider Current Bills and Their Approval
 4. Consider Activity Accounts and Treasurer's Report
 5. Introduction of Guests; Invite Comments
2. OLD BUSINESS
3. NEW BUSINESS
 1. CONSIDER APPROVAL OF THE 2018-19 ATHLETIC BUDGET
 2. CONSIDER NEW HIRE
 3. CONSIDER APPROVAL FOR PURCHASE - ITEMS COSTING \$500 OR MORE
 4. CONSIDER APPROVAL OF TEACHER HANDBOOKS
 5. CONSIDER APPROVAL OF 2018-19 STUDENT HANDBOOKS
 6. CONSIDER APPROVAL OF 2018-19 TITLE I FUNDS
 7. CONSIDER OPTION ENROLLMENT CLASS SIZES FOR THE 2019-20 SCHOOL YEAR
 8. REVIEW AND IMPLEMENT EVALUATION PROCEDURES FOR THE BOARD, SUPERINTENDENT AND STAFF
 9. CONSIDER BIDS TO RENOVATE FOOTBALL BLEACHERS TO IMPROVE HANDICAPPED SEATING
 10. BUDGET REVIEW
 11. STUDENT AND STAFF RECOGNITION
 12. BOARD MEMBER REPORTS
 13. ADMINISTRATOR REPORTS
 14. CONSIDER NEGOTIATIONS PROPOSAL AND SALARY/FRINGE BENEFIT PACKAGES FOR NON-CERTIFIED EMPLOYEES AND MISCELLANEOUS RATES
4. ADJOURN

CENTENNIAL PUBLIC SCHOOL

1301 Centennial Avenue
P.O. Box 187
Utica, NE 68456-0187
402-534-2321
FAX 402-534-2291

Tim DeWaard
Superintendent
402-534-2291

Colin Bargaen
Secondary Principal

Dean Davis
Activities Director

Marni Parrack
Elementary Principal

Bob Fish
Counselor

CENTENNIAL BOARD OF EDUCATION REGULAR MEETING May 14, 2018

Notice of meeting was published in York News Times on April 28, 2018.

Meeting was called to order at 8:00 p.m. with all board members present. Administrators present were Mr. DeWaard, Mr. Bargaen, Mrs. Parrack. Guests were Sharon Powell and Preston Stuhr.

Motion made by Tonniges, seconded by Cast, to approve the bills with the exception of the bill for reimbursement to Larry Paxson. Members polled: Avery, for; Cast, for; Heine, for; Paxson, for; Richters, for; Tonniges, for. Motion carried 6-0.

Motion made by Cast, seconded by Tonniges, to approve payment of reimbursement to Larry Paxson. Members polled: Avery, for; Cast, for; Heine, for; Paxson, abstain; Richters, for; Tonniges, for. Motion carried 5-0-1.

Motion made by Richters, seconded by Heine, to accept the resignation of Mikaela Boss with regrets and best wishes. Members polled: Avery, for; Cast, for; Heine, for; Paxson, for; Richters, for; Tonniges, for. Motion carried 6-0.

Motion made by Tonniges, seconded by Avery, to approve the new hires as presented. Members polled: Avery, for; Cast, for; Heine, for; Paxson, for; Richters, for; Tonniges, for. Motion carried 6-0.

Motion made by Heine, seconded by Cast, to approve the requests for items costing \$500 or more. Members polled: Avery, for; Cast, for; Heine, for; Paxson, for; Richters, for; Tonniges, for. Motion carried 6-0.

Motion made by Avery, seconded by Richters, to approve no price increases for admissions or lunch prices for the 2018-2019 school year. Members polled: Avery, for; Cast, for; Heine for; Paxson, for; Richters, for; Tonniges, for. Motion carried 6-0.

Motion made by Cast, seconded by Tonniges, to keep the rates the same for staff lodging, meals, and mileage or actual and reasonable expenses as determined by administration. Members polled: Avery, for; Cast, for; Heine, for; Paxson, for; Richters, for; Tonniges, for. Motion carried 6-0.

Motion made by Richters, seconded by Avery, to approve the technology purchases of 20 iPads from Apple Computer for \$7,880 and Chromebooks, Servers and Firewall/Filter from Insight Public Sector not exceed \$70,862.99. Members polled: Avery, for; Cast, for; Heine, for; Paxson, for; Richters, for; Tonniges, for. Motion carried 6-0.

Motion made by Paxson, seconded by Heine, to approve allowing Colette Stelling to continue the Colt's Corral. Members polled: Avery, for; Cast, for; Heine, for; Paxson, for; Richters, for; Tonniges, for. Motion carried 6-0.

Motion made by Tonniges, seconded by Paxson, to commend William Wilton, Mady Payne, William Lavelle and Brayden Haberman. We also commend Mr. DeWaard for the UNKLES award from UNK. Members polled: Avery, for; Cast, for; Heine, for; Paxson, for; Richters, for; Tonniges, for. Motion carried 6-0.

Heard board member reports

Heard Administrator reports

Meeting adjourned at 9:38p.m.

Jason Richters, Secretary
Centennial Board of Education

JR:mr

Board Report for Newspaper

JUNE 2018

<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Amount</u>
ACCO BRANDS USA LLC	SUPPLIES	2.55
ALLIED 100	SUPPLIES	66.56
ALPHA REHABILITATION	THERAPY SERVICES	438.49
ANSTINE, ALEXANDRA	REIMBURSEMENT	48.00
AUTO VALUE PARTS STORES	PARTS/SUPPLIES	482.72
BARTH, BARBARA	TeamMates	420.00
BAXTER	PARTS	130.25
BEAVER HARDWARE	PARTS	46.07
BLACK HILLS ENERGY	FUEL	3,229.86
BLICK ART MATERIALS	SUPPLIES	846.58
CAPITOL ONE COMMERCIAL	SUPPLIES	279.18
CDW GOVERNMENT, INC	SUPPLIES	291.40
CENTENNIAL ACTIVITY FUND	DISTRICT REIMBURSEMENT	2,702.96
CENTENNIAL ELEMENTARY	REIMBURSEMENT	184.00
CENTENNIAL SALES	SUPPLIES	26.79
CENTRAL NEBRASKA REHABILITATION SERVICES	PHYSICAL THERAPY	11,787.65
CENTRAL VALLEY AG	FUEL	4,119.68
COMPUTERS ETC	SUPPLIES	544.29
CULLIGAN OF CRETE	SUPPLIES	92.50
DAS STATE ACCOUNTING	TELEPHONE	234.93
DAVID CITY PUBLIC SCHOOLS	PSYCH SERVICES	4,757.23
DEY, JULIE	REIMBURSEMENT	45.75
DIETZE MUSIC HOUSE	SHEET MUSIC/EQUIP	5.40
DURFEE, MARNI	REIMBURSEMENT	18.24
EASY TIME CLOCK, INC	FEES	35.00
EDUCATIONAL SERVICE UNIT 9	STAFF DEV	279.00
EGAN SUPPLY CO	SUPPLIES	3,362.36
ELDRIDGE PLAYS & MUSICALS	SUPPLIES	28.80
ESU #6	CONTRACTED SERVICES/SUPPLIES	45.00
FILTER CARE OF NEBRASKA	SUPPLIES	47.50
FISHER SCIENTIFIC	SUPPLIES	25.44
FLINN SCIENTIFIC	SUPPLIES	28.58
HENRY, SHANNON	CONTRACTED SERVICES	5,264.83
HOBART SALES SERVICE	REPAIRS	1,112.38
INSIGHT PUBLIC SECTOR, INC	COMPUTER HARDWARE	42,864.63
J.W. PEPPER & SON, INC	SHEET MUSIC	2.99
KONICA MINOLTA BUSINESS SOLUTIONS	EQUIP MAIN	1,510.33
KSB SCHOOL LAW	LEGAL SERVICE	110.00
LIBRARY STORE, INC, THE	SUPPLIES	39.12
MATHESON TRI-GAS INC	SUPPLIES	256.42
MCCORMICK'S HEATING & AIR CONDITIONING	MAINTENCE	2,829.83
MEMORIAL HEALTH CARE SYSTEMS	PHYSICALS	364.00
MNJ TECHNOLOGIES DIRECT, INC	SUPPLIES	51.17
MOSAIC @ BETHPHAGE VILLAGE	TUITION	3,780.48

Board Report for Newspaper

JUNE 2018

<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Amount</u>
NANTKES, JENNIFER	CONTRACTED SERVICES	918.10
NASB	FEES	155.00
NE COUNCIL OF SCHOOL ADMIN	FEES	2,460.00
NEBRASKA ACADEMY OF SCIENCES, INC	DUES/FEES	10.00
NEFF COMPANY, THE	SUPPLIES	353.34
NETWORKFLEET, INC	SERVICES	18.95
NORRIS PUBLIC POWER DISTRICT	ELECTRICTY	10,547.16
O'REILLY AUTOMOTIVE INC	PARTS	238.82
OMAHA WORLD HERALD	ADV/PRINTING	978.00
PAC N SAVE	FOOD/SUPPLIES	160.60
PASCO SCIENTIFIC	TEXTBOOKS/SOFTWARE	200.00
PAYFLEX	FEES	108.90
PLAYSCRIPTS, INC	SUPPLIES	45.86
POSTMASTER	STAMPS	600.00
POTTER REPAIR	REPAIRS	1,140.30
PRESTO-X CO	EXT FEE	107.00
PURDHAM, ELIZABETH	ACCOMPANIST	1,000.00
PYRAMID SCHOOL PRODUCTS	SUPPLIES	1,289.04
QUILL CORPORATION	SUPPLIES/EQUIP	36.94
RECYCLING ENTERPRISES OF NE, INC	RECYCLING	55.00
S & S WORLDWIDE	SUPPLIES	94.46
SCHOOL HEALTH CORPORATION	MEDICAL	14.05
SCHOODOLOGY	TRAINING	3,500.00
SCIENCE FIRST	SUPPLIES	68.35
SEESAW LEARNING, INC	SOFTWARE	1,000.00
SEWARD COUNTY INDEPENDENT	PERIODICALS/ADV/PRINTING	40.00
SHERWIN WILLIAMS CO, THE	SUPPLIES	253.10
SIEMENS INDUSTRY, INC	REPAIRS	3,845.00
STAPLES BUSINESS ADVANTAGE	SUPPLIES	978.73
SUDRLA, PATTY	CONTRACTED SERVICES	1,191.03
SUPPLYWORKS	SUPPLIES	276.40
SWANSON, SANDRA	ACCOMPANIST	1,200.00
TESAR, DANIEL	REIMBURSEMENT	218.23
TRUCK CENTER COMPANIES	PARTS	1,174.98
UNITE PRIVATE NETWORKS, LLC	LEASE	561.48
UTTER, JAMI	REIMBURSEMENT	754.73
VERIZON WIRELESS	CELL PHONE	226.47
VILLAGE OF UTICA	WATER/SEWER	1,360.54
WALMART COMMUNITY/SYNC	SUPPLIES	273.83
WINDSTREAM	TELEPHONE	624.01
YORK NEWS TIMES	ADV/PRINTING	74.44
YORK PUBLIC SCHOOLS	TUITION	14,283.28
	Fund Total:	145,275.06
	Checking Account Total:	145,275.06

QUALIFIED CAP FUND

Weathercraft of Lincoln \$129,905.00

DEPRECIATION FUND

Virco, Inc \$ 3,970.40

May 31, 2018

	May 1 Balance	Received	Expenditures	June 1 Balance
ART	\$4.09		\$15.50	-\$11.41
ATHLETICS	\$13,212.72	\$4,159.07	\$8,876.31	\$8,495.48
BAND TRIP	-\$4,339.92	\$8,331.27	\$1,858.00	\$2,133.35
BOOSTER CLUB	\$0.00			\$0.00
BOYS BASKETBALL	\$244.74	\$540.00	\$740.00	\$44.74
BRONCO STORE	\$793.00	\$1,008.00	\$132.65	\$1,668.35
C CLUB	\$419.02			\$419.02
CLASS '17	\$0.00			\$0.00
CLASS '18	\$440.90		\$340.00	\$100.90
CLASS '19	\$1,310.63	\$50.00		\$1,360.63
CLASS '20	\$1,612.20		\$12.00	\$1,600.20
CLASS '21	\$549.15			\$549.15
CONC. MAN.	\$4,618.16	\$177.56	\$4,795.72	\$0.00
CONCESSIONS	\$37,108.14	\$1,776.00	\$617.56	\$38,266.58
CROSS COUNTRY	\$151.53			\$151.53
DANCE TEAM	\$1,238.12	\$1,090.00		\$2,328.12
DIST. EVENTS	\$9,996.38			\$9,996.38
DRAMA	\$9,932.79	\$661.50	\$49.99	\$10,544.30
FBLA	\$6,760.76		\$66.00	\$6,694.76
FCA	-\$39.95			-\$39.95
FCCLA	\$3,049.97	\$670.00	\$715.00	\$3,004.97
FFA	\$7,281.53	\$4,464.00	\$6,119.42	\$5,626.11
FOOTBALL	\$485.17		\$49.95	\$435.22
GENERAL	\$1,723.28	\$78,059.61	\$72,554.60	\$7,228.29
GIRLS BASKETBALL	\$299.24	\$1,000.00	\$1,814.53	-\$515.29
GOLF	\$10.22			\$10.22
INSTR.	-\$3,511.46	\$273.79	\$39.38	-\$3,277.05
JH GIRLS B-BALL	\$1,827.65			\$1,827.65
JH TRACK	\$129.90		\$99.00	\$30.90
JH YEARBOOK	-\$52.77			-\$52.77
LIBRARY	\$843.47	\$8.99		\$852.46
MAT GIRL	\$366.81			\$366.81
NHS	\$40.10			\$40.10
ONE ACT	-\$25.54			-\$25.54
QUIZ BOWL	\$445.42			\$445.42
SCIENCE	\$390.81			\$390.81
SHOP/TECH	\$2,025.68			\$2,025.68
SHOW CHOIR	-\$1,398.88	\$397.88		-\$1,001.00
SOFTBALL	\$4,392.03	\$540.00	\$1,564.53	\$3,367.50
SPANISH CLUB	\$0.00			\$0.00
SPEECH	-\$399.50			-\$399.50
ST. COUN.	\$306.87	\$459.95	\$291.75	\$475.07
STUDENT FEES	\$0.00			\$0.00
TRACK	\$232.89		\$100.00	\$132.89
VOCAL	-\$2,567.34	\$587.99	\$32.60	-\$2,011.95
VOLLEYBALL	\$4,741.87	\$455.00	\$1,791.85	\$3,405.02
WRESTLING	\$2,962.47			\$2,962.47
WT. ROOM	\$7,255.16	\$100.00		\$7,355.16
YEARBOOK	-\$24,145.99	\$505.00	\$136.47	-\$23,777.46
	\$90,721.52	\$105,315.61	\$102,812.81	\$93,224.32
CENTENNIAL BANK BALANCE				\$104,945.42
OUTSTANDING CHECKS				\$11,721.10
OUTSTANDING DEPOSITS				
Total				\$93,224.32

Year To Date

	Sept. 1, 2017 Balance	Received	Expenditures	YTD Balance
ART	\$4.09	\$0.00	\$15.50	-\$11.41
ATHLETICS	-\$759.78	\$76,255.33	\$67,000.07	\$8,495.48
BAND TRIP	\$10,415.09	\$34,675.83	\$42,957.57	\$2,133.35
BOOSTER CLUB	\$0.00	\$8,525.00	\$8,525.00	\$0.00
BOYS BASKETBALL	\$1,688.08	\$5,535.04	\$7,178.38	\$44.74
BRONCO STORE	\$1,171.69	\$4,084.58	\$3,587.92	\$1,668.35
C CLUB	\$419.02	\$0.00	\$0.00	\$419.02
CLASS '17	\$28.03	\$0.00	\$28.03	\$0.00
CLASS '18	\$1,853.46	\$28.03	\$1,780.59	\$100.90
CLASS '19	\$2,857.14	\$1,650.00	\$3,146.51	\$1,360.63
CLASS '20	\$454.60	\$2,198.35	\$1,052.75	\$1,600.20
CLASS '21	\$0.00	\$549.15	\$0.00	\$549.15
CONC. MAN,	\$0.00	\$4,795.72	\$4,795.72	\$0.00
CONCESSIONS	\$39,957.82	\$57,974.08	\$59,665.32	\$38,266.58
CROSS COUNTRY	\$880.53	\$0.00	\$729.00	\$151.53
DANCE TEAM	\$3,366.72	\$3,270.54	\$4,309.14	\$2,328.12
DIST. EVENTS	\$6,596.91	\$43,276.40	\$39,876.93	\$9,996.38
DRAMA	\$9,373.20	\$4,482.75	\$3,311.65	\$10,544.30
FBLA	\$1,768.73	\$10,511.99	\$5,585.96	\$6,694.76
FCA	-\$39.95	\$0.00	\$0.00	-\$39.95
FCCLA	\$1,568.60	\$4,705.28	\$3,268.91	\$3,004.97
FFA	\$5,654.84	\$34,537.91	\$34,566.64	\$5,626.11
FOOTBALL	\$4,910.23	\$1,038.00	\$5,513.01	\$435.22
GENERAL	\$5,296.43	\$664,712.12	\$662,780.26	\$7,228.29
GIRLS BASKETBALL	\$1,376.43	\$2,946.74	\$4,838.46	-\$515.29
GOLF	\$10.22	\$0.00	\$0.00	\$10.22
INSTR.	-\$3,431.67	\$5,663.91	\$5,509.29	-\$3,277.05
JH GIRLS B-BALL	\$1,813.70	\$599.50	\$585.55	\$1,827.65
JH TRACK	\$0.00	\$704.00	\$673.10	\$30.90
JH YEARBOOK	-\$52.77	\$0.00	\$0.00	-\$52.77
LIBRARY	\$830.43	\$39.02	\$16.99	\$852.46
MAT GIRL	\$374.72	\$1,476.90	\$1,484.81	\$366.81
NHS	\$40.10	\$0.00	\$0.00	\$40.10
ONE ACT	-\$25.54	\$0.00	\$0.00	-\$25.54
QUIZ BOWL	\$0.00	\$445.42	\$0.00	\$445.42
SCIENCE	\$390.81	\$0.00	\$0.00	\$390.81
SHOP/TECH	\$2,025.68	\$0.00	\$0.00	\$2,025.68
SHOW CHOIR	\$591.06	\$6,054.80	\$7,646.86	-\$1,001.00
SOFTBALL	\$1,710.18	\$3,814.06	\$2,156.74	\$3,367.50
SPANISH CLUB	\$0.00	\$0.00	\$0.00	\$0.00
SPEECH	-\$402.50	\$484.92	\$481.92	-\$399.50
ST. COUN.	-\$137.13	\$4,656.61	\$4,044.41	\$475.07
STUDENT FEES	\$0.00	\$0.00	\$0.00	\$0.00
TRACK	\$289.23	\$1,928.00	\$2,084.34	\$132.89
VOCAL	-\$2,820.17	\$2,625.06	\$1,816.84	-\$2,011.95
VOLLEYBALL	\$9,274.72	\$3,358.66	\$9,228.36	\$3,405.02
WRESTLING	\$1,082.29	\$1,989.69	\$109.51	\$2,962.47
WT. ROOM	\$6,392.66	\$1,700.00	\$737.50	\$7,355.16
YEARBOOK	-\$24,072.69	\$9,762.98	\$9,467.75	-\$23,777.46
	\$92,725.24	\$1,011,056.37	\$1,010,557.29	\$93,224.32
			Total	\$93,224.32

June 2018
 May 2018 Bank Statement

CENTENNIAL PUBLIC SCHOOL INVESTMENTS

FUND	BANK	TYPE OF INVESTMENT	INT. RATE AMOUNT	INT. REC
Lunch Fund	First Bank of Utica	Checking 180000	Total <u>\$7,307.52</u>	
Depreciation Fund	Farmers & Merchants	MMA 436 949	Total \$179,817.59	\$22.91
Unemployment Ins.	Cornerstone Bank Cornerstone Bank	Certificate 613277 MMA 81190	Total \$54,307.22 <u>\$10,837.69</u>	\$2.91
Building Fund	First Bank of Utica	Checking 18 064 6 Qualified Cap Bond 180554	Total \$343,870.17 \$169,031.11	\$159.86 \$68.59
General Fund	Farmers & Merchants Farmers & Merchants Farmers & Merchants First Bank of Utica Cornerstone Bank Cornerstone Bank Cornerstone Bank York State, Gresham York State, Gresham York State, Gresham First Bank of Utica	MMA 436 436 CD 71455 24mo CD 81169 CD16282 MMA 300079871 CD 613277 36mo 02/17/2020 CD 71241 16 mo 12/05/2017 MMA 1027291 CD 5204 CD 5215 PayFlex Acct	Total \$93,059.54 \$125,448.06 \$122,504.78 \$124,550.43 \$56,522.14 \$132,723.31 \$131,824.05 \$55,788.71 \$194,241.13 \$131,155.60 \$16,592.16	\$11.85 \$0.00 \$0.00 \$257.61 \$15.17 \$0.00 \$0.00 \$16.35 \$0.00 \$0.00
	First Bank of Utica	Checking 180505	Total <u>\$1,297,313.87</u>	\$220.65

Total Invested All Accounts Combined \$3,246,895.08

Total amount invested at Farmers & Merchants \$520,829.97
 Total amount invested at First Bank of Utica \$1,958,665.26
 Total amount invested at Cornerstone Bank, Waco \$386,214.41
 Total amount invested at York State, Gresham \$381,185.44
 Total Invested \$3,246,895.08

Centennial Broncos 2018-19 Athletic Budget



Dean Davis
Activities Director

Centennial Athletic Budget Report 2018-19

<u>SPORT</u>	<u>RECEIPTS</u>				
	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>
Softball	\$1,279.00	\$797.00	\$686.00	\$912.00	\$452.00
Volleyball	\$5,331.00	\$4,360	\$4,162.00	\$5,308.00	\$4,394.00
Football	\$7,892.00	\$5,598.00	\$4,246.00	\$5,911.00	\$7,070.00
Basketball	\$5,821.00	\$7,373.00	\$10,214.00	\$7,243.00	\$5,499.00
Wrestling	\$2,937.00	\$4,515.00	\$4,286.00	\$4,301.00	\$4,659.00
Track/Cross Country	\$1,560.00	\$2,000.00	\$3,455.00	\$3,458.00	\$1,880.00
Golf	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All-Sports Passes/Posters	\$5,861.00	\$4,810.00	\$4,785.00	\$4,130.00	\$4,590.00
Booster Club/Wrest. Club					\$8,243.00
Total	\$30,681.00	\$29,453.00	\$31,834.00	\$31,263.00	\$36,787.00

<u>SPORT</u>	<u>EXPENDITURES</u>				
	<u>16-17 Budget</u>	<u>2016-17</u>	<u>17-18 Budget</u>	<u>2017-18</u>	<u>18-19 Budget</u>
Softball	\$6,604.00	\$5,375.00	\$5,716.00	\$4,412.00	\$7,631.00
Volleyball	\$5,488	\$4,310	\$7,228	\$6,192	\$5,279
Football	\$10,745	\$9,483.00	\$8,585	\$9,810.00	\$12,327.00
Basketball	\$14,893	\$10,898.00	\$18,505.00	\$20,124.00	\$12,368.00
Wrestling	\$5,850.00	\$4,876.00	\$9,480.00	\$12,460.00	\$7,076.00
Track/Cross Country	\$15,696	\$11,357.00	\$7,505.00	\$7,720.00	\$16,014.00
Golf	\$1,688.00	\$1,064.00	\$1,488.00	\$2,041.00	\$1,700.00
General/Awards	\$33,790.00	\$39,903.00	\$26,735.00	\$27,778.00	\$29,066.00
Total	\$94,754.00	\$87,266.00	\$85,242.00	\$90,537.00	\$91,461.00

	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>
Beginning Balance 05/11/18	\$9,550.00	\$11,189.00	27,032.00	\$11,094.00
Estimated Receipts	\$27,000.00	\$29,000.00	\$30,000.00	\$35,000.00
General Fund Support	\$56,550.00	\$54,811.00	\$28,468.00	\$45,367.00
Estimated Total Revenue	\$93,100	\$95,000	\$85,500.00	\$91,461.00

Big Expenses for the 2018-19 Athletic Budget

- Official fees for all sports (\$19,500)
- Event Workers and Admission takers (\$10,000)
- 80 Track Uniforms (\$6000)
- 30 XC Uniforms (\$2100)
- Hudl video program via the internet for FB, VB, BB, WR, and TR (\$1600)
- NSAA membership and sport registration fees (\$1110)
- School Physicals provided for student/athletes (\$2500)
- Reconditioning for helmets and shoulder pads (\$2000)
- Needed to replace 8 varsity football helmets (\$2760)
- 1-man tackling sled (\$995)
- Needed to replace 8 varsity game footballs (\$528)
- Field paint ordered is also used to mark the parking lot (\$1200)
- Needed to replace 15 volleyballs (\$390)
- Needed new game and practice basketballs (\$416)
- 2 – 5' sections of aluminum benches for football home side (\$450)

Booster Club purchases for 2017-18 school year

- ¼ of new wrestling mat (\$2000)
- Huskerland Prep display for FB Semi-Final (\$100)
- Allowance for each activity spend so far (\$2800)
- Jensen Publishing Big Signs (\$660)
- Softball bags and track tarp (\$772)

<u>2018-19 Basketball Budget</u>			
Quantity	Item	Price	Total
2	Trainer basketball	\$50.00	\$100.00
1	slip not base and sheets		\$120.00
1	slip not replacement sheets		\$55.00
2	Ball racks	\$98	\$196
8	Baden Mens basketball	\$52.00	\$416.00
11	basketball scorebook	\$3.00	\$33.00
24	Reversible Jerseys	\$33.00	\$792.00
8	Baden BX6E Girls basketball	\$52.00	\$416.00
1	Coaching board		\$36.00
4	JH basketball	\$43.00	\$172.00
1	whistle covers and set up fee		\$11.00
6	Heavey Duty Mesh Bag		\$16.00
24	Water bottles and towes		\$400.00
	NBCA coaches membership for staff		\$85.00
	Referees		\$8,500.00
	Misc.		\$300.00
	Scouting expenses		\$300.00
6	Passes to State Tournament	\$40.00	\$240.00
	JH entry fees		\$180.00
	Total		\$12,368.00

<u>2018-19 Cross Country Budget</u>			
Quantity	Item	Price	Total
	Entry Fees		\$560.00
	State Meet Expenses		\$200.00
	Gatorade		\$200.00
	Misc.		\$300.00
15	Mens XC Uniforms	\$70.00	\$1,050.00
15	Womens XC Uniforms	\$70.00	\$1,050.00
	Total		\$3,360.00

2018-2019 Football Budget

Quantity	Item	Price	Total
	reconditioning of Helmets/shoulder pads		\$2,000.00
8	Speed Flex Helmet	\$345.00	\$2,760.00
10	Girdles	\$22.00	\$220.00
5	Kneepads	\$5.00	\$25.00
10	Scrimmage vests - black	\$15.00	\$150.00
8	GST Footballs	\$66.00	\$528.00
3	Ground zero tee	\$14.00	\$42.00
2	JH kickoff tee	\$5.00	\$10.00
5	Black towels	\$13.00	\$65.00
4	Fox 40 Whistle w/mouthguard and Lanyard	\$7.00	\$28.00
2	TDY Footballs	\$49.00	\$98.00
5	7-piece pad set w/slots	\$12.00	\$60.00
5	white pant w/slots	\$15.00	\$75.00
100	mouthpieces	\$0.70	\$33.00
10	back plates	\$23.00	\$230.00
1	football prep kit		\$28.00
1	Tackle sled		\$995.00
1pk	Locker room towels		\$18.00
4	Blue Heavy duty mesh bag	\$3.00	\$12.00
2	5' aluminum benches	\$225.00	\$450.00
1 dz	wrist coach (JH)		\$84.00
1 set	wide mouth water bottles		\$16.00
1	Hudl FB Assist		\$1,000.00
	Officials (Var., JV, and JH)		\$2,800.00
	Misc.		\$600.00
	Total		\$12,327.00

<u>2018-19 General Budget</u>		
Quantity	Item	Price Total
	Training Room	\$861.00
	Field Paint	\$1,200.00
	Awards	\$2,500.00
	Shipping & Freight	\$500.00
	Repairs	\$500.00
	Clinic Fees - All Sports & NSIAAA	\$2,300.00
	Ticket Sellers & Event Workers	\$10,000.00
	NSAA activities registration	\$1,110.00
	Medical - Physicals	\$2,500.00
	Rscool fees	\$495.00
	Coaches Literature and Materials	\$200.00
	Hospitality Room Supplies	\$4,000.00
	Hudl video fees (4 sports)	\$1,600.00
	LifeTrack Services (sports surveys)	\$700.00
	Speech/Play Prod. expenses	\$600.00
	Total	\$29,066.00

2018-19 Golf Budget

Quantity	Item	Price	Total
	membership and fees		\$575.00
	Entry Fees		\$350.00
	Range Balls		\$75.00
	Tournament Balls		\$500.00
	JV meet awards/Misc.		\$200.00
	Total		\$1,700.00

2018-19 Softball Budget

Quantity	Item	Price	Total
	Rent for Softball Field		\$1,000.00
	Storage Shed Rental		\$250
	Electricity for SB Field		400
4 dz.	NFHS Game Softballs	\$65.00	\$260.00
	2 Packages of Line-up cards	\$10.00	\$20.00
	1 white field paint		\$36.00
	1 Flexi Wrap	\$35.00	\$35.00
	1 case tennis balls		\$60.00
	3 Black Mesh ball bag	\$3.00	\$9.00
1 dz.	Wrist coach		\$84.00
	24 Black game pants	24	\$600.00
	12 Resistance bands		\$360.00
	1 batting tee		\$77.00
1 dz.	softie softballs		\$75.00
	1 catchers mitt		\$77.00
1 dz.	sting free softballs		\$47.00
	24 white belts	4	\$96.00
	2 Line up cards	10	\$20.00
	1 softball pitching machine		\$1,345.00
	Misc.		\$400.00
	Entry Fees		\$380.00
	Umpires		\$2,000.00
	Total		\$7,631.00

<u>2018-19 Track Budget</u>			
Quantity	Item	Price	Total
8	1/8" spikes	\$10.00	\$80.00
2	Elastic Foam Crossbar	\$24.00	\$48.00
1	Boys 1.6K Cantabrian Black Discus		\$225.00
1	Boys 1.6K Lazer Discus		\$100.00
2	Pole Vault Poles	\$668.00	\$1,336.00
1	4K Stainless Shot Put		\$125.00
1	12 lb. Stainless Shot		\$140.00
40	Mens Track uniforms	\$75.00	\$3,000.00
40	Womens Track uniforms	\$75.00	\$3,000.00
2	16 lb. Training Iron Shot	\$36.00	\$72.00
1	High Jump Cross Bar		\$108.00
	Hip Numbers		\$250.00
	ASPIsolutions - Meet Manager		\$350.00
	Starter		\$1,000.00
	Entry Fees		\$1,220.00
	Misc.		\$400.00
	State Meet Expenses		\$1,200.00
	Total		\$12,654.00

2018-19 Training Room Budget			
Quantity	Item	Price	Total
	2 bags 1" x 1" more skin		\$33.00
	2 Blue pre-wrap		\$72.00
	1 bag 3" circle more skin		\$30.00
1 box	flex wrap		\$35.00
	4 Mueller M Tape	\$53.00	\$212.00
	2 2"x2" Gause pads	\$6.00	\$12.00
	2 3"x3" Gause pads	\$8.00	\$16.00
	1 4"x4" Gause pads		\$12.00
	1 Hero Protégé Trainers Kit		\$157.00
4 gal.	Whizzar Mat Cleaner	\$40.00	\$160.00
	4 Blister Pads	\$13.00	\$52.00
	1 40-1 gal. packets Gatorade		\$70.00
	Total		\$861.00

2018-19 Volleyball Budget

Quantity	Item	Price	Total
15	Tackata volleyballs	\$26.00	\$390.00
6	VB scorebooks	\$5.00	\$30.00
6	Black short	\$25.00	\$150.00
1 dz.	5" orange spot markers		\$14.00
1	Rino ball bag		\$26.00
1	Flex Wrap		\$36.00
2	Game ball	\$50.00	\$100.00
1	volleyball cart (JH)		\$57.00
1	EZ Hammock VB Cart		\$88.00
4	VB knee pads 1-S 2-M 1-L		\$68.00
5	Aerobic Platform	80	\$400.00
	Entry Fees		\$320.00
	Officials (Var., JV, JH)		\$3,100.00
	Misc.		\$500.00
	Total		\$5,279.00

2018-19 Wrestling Budget

Quantity	Item	Price	Total
6 sets	alternative varsity uniforms	\$82.00	\$492.00
20	JH singlets	\$50.00	\$1,000.00
24 rolls	4" Mat tape	\$9.50	\$228.00
	Entry fees		\$1,200.00
	Gatorade Mix		\$100.00
4	Mat Whizzer disinfectant	\$39.00	\$156.00
	State Tournament Expenses		\$1,300.00
	Officials/ Trackwrestling		\$2,100.00
	Coaches Clinic/Camps		\$200.00
	Misc.		\$300.00
	Total		\$7,076.00

Secondary Principal's Report
June 11, 2018

1. **End of the school year activities went well...**
2. **Summer workshops are underway...**
3. **Scheduling process is wrapping up and planning for next year is underway...**

SUPERINTENDENT'S REPORT

June 11, 2018

1. The board retreat is set for Monday, June 25th at 6:00 p.m.
2. Last year we moved the August Board Meeting due to the Open House being the same night as the board meeting was scheduled. We will run into the same situation this year. Do we want to change the date again?
3. I am hopefully going to take a few days off towards the end of June or once we get all of the state reporting finished up.