

## **Agenda**

1. MEETING CALL TO ORDER  
**Speaker(s):** CHR. RICHTERS
  1. Reading of Public Meeting Notice  
**Speaker(s):** CHR. RICHTERS
    1. Open Meetings Act  
**Speaker(s):** CHR. RICHTERS
  2. Roll Call  
**Speaker(s):** CHR. RICHTERS
  3. Pledge of Allegiance  
**Speaker(s):** CHR. RICHTERS
  4. Consent Agenda  
**Speaker(s):** CHR. RICHTERS
    1. Additions/Deletions and Agenda Approval  
**Speaker(s):** CHR. RICHTERS
    2. Consider Minutes of Previous Meeting(s) and Their Approval  
**Speaker(s):** CHR. RICHTERS
    3. Consider Current General Fund & Activity Fund Bills and Their Approval  
**Speaker(s):** CHR. RICHTERS
    4. Consider Activity Accounts and Treasurer's Report  
**Speaker(s):** CHR. RICHTERS
    5. Excuse Board Member's Absence (if necessary)
  5. Introduction of Guests; Invite Comments  
**Speaker(s):** CHR. RICHTERS
2. OLD BUSINESS  
**Speaker(s):** CHR. RICHTERS
3. NEW BUSINESS  
**Speaker(s):** CHR. RICHTERS
  1. UPDATE ON MISSION STATEMENT DEVELOPMENT  
**Speaker(s):** DR. SKRETTA
  2. CONSIDER PROPOSAL FOR FRIDAY EARLY DISMISSALS FOR PROFESSIONAL DEVELOPMENT  
**Speaker(s):** SUPT. DEWAARD
  3. CONSIDER APPROVAL OF THE 2020-21 ACTIVITIES BUDGET  
**Speaker(s):** AD WAGNER
  4. CONSIDER APPROVAL OF 2020-21 TITLE I FUNDS  
**Speaker(s):** SUPT. DEWAARD
  5. CONSIDER OPTION ENROLLMENT CLASS SIZES FOR THE 2021-22 SCHOOL YEAR  
**Speaker(s):** SUPT. DEWAARD

6. REVIEW AND IMPLEMENT EVALUATION PROCEDURES FOR THE BOARD, SUPERINTENDENT AND STAFF  
**Speaker(s):** SUPT. DEWAARD
7. CONSIDER TECHNOLOGY REQUESTS  
**Speaker(s):** SUPT. DEWAARD
8. BUDGET REVIEW  
**Speaker(s):** SUPT. DEWAARD
9. STUDENT AND STAFF RECOGNITION  
**Speaker(s):** SUPT. DEWAARD
10. BOARD MEMBER REPORTS  
**Speaker(s):** BOARD MEMBERS
11. ADMINISTRATOR'S REPORTS  
**Speaker(s):** ADMINISTRATORS
12. CONSIDER NEGOTIATIONS PROPOSAL AND SALARY/FRINGE BENEFIT PACKAGES FOR NON-CERTIFIED EMPLOYEES AND MISCELLANEOUS RATES  
**Speaker(s):** SUPT. DEWAARD
4. ADJOURN  
**Speaker(s):** CHR. RICHTERS

# CENTENNIAL PUBLIC SCHOOL

1301 Centennial Avenue  
P.O. Box 187  
Utica, NE 68456-0187  
402-534-2321  
FAX 402-534-2291

Tim DeWaard  
Superintendent  
402-534-2291

Colin Bargaen  
Secondary Principal

Jenny Wagner  
Activities Director

Ken Booth  
Elementary Principal

Bob Fish  
Counselor

Kris Elmshaeuser  
Special Services

## CENTENNIAL BOARD OF EDUCATION REGULAR MEETING May 11, 2020

Notice of meeting was published in York News Times on April 30, 2020

Meeting was called to order at 8:00 p.m. with four board members present. Heine arrived at 8:03 p.m. and Tonniges at 8:13 p.m. Administrators present were Mr. DeWaard, Mr. Bargaen, Mr. Booth and Mrs. Elmshaeuser. Guests was Jenny Wagner.

Motion made by D. Cast, seconded by Avery, to approve the consent agenda with the correction to the April 13<sup>th</sup> minutes that the motion made on administrator salaries occurred after coming out of closed session. Members polled: Avery, for; D. Cast, for; J. Cast, for; Heine, for; Richters, for; Tonniges, absent. Motion carried 5-1.

Motion made by Avery, seconded by J. Cast, to approve the textbook purchases for 2020-2021. Members polled: Avery, for; D. Cast, for; J. Cast, for; Heine, for; Richters, for; Tonniges, for. Motion carried 6-0.

Motion made by Tonniges, seconded by D. Cast, to approve the requests for items costing \$500 or more. Members polled: Avery, for; D. Cast, for; J. Cast, for; Heine, for; Richters, for; Tonniges, for. Motion carried 6-0.

Motion made by Heine, seconded by Avery, to approve to change admission prices to \$6 for adults and \$4 for students and not to increase lunch prices for the 2020-2021 school year. Members polled: Avery, for; D. Cast, for; J. Cast, for; Heine, for; Richters, for; Tonniges, for. Motion carried 6-0.

Motion made by Avery, seconded by Tonniges, to follow the GSA rate for lodging and meals, and to follow the state rate for mileage or actual and reasonable expenses as determined by administration. Members polled: Avery, for; D. Cast, for; J. Cast, for; Heine, for; Richters, for; Tonniges, for. Motion carried 6-0.

Motion made by D. Cast, seconded by Richters, to approve a 72 inch Hustler mower with flex forks and extra blades for a total of \$11,079.56 from Hiebner's in Henderson. Members polled: Avery, for; D. Cast, for; J. Cast, for; Heine, for; Richters, for; Tonniges, for. Motion carried 6-0.

Motion made by Tonniges seconded by Heine, to approve the contract from Verizon to install a small cell on school property. Members polled: Avery, for; D. Cast, for; J. Cast, for; Heine, for; Richters, for; Tonniges, for. Motion carried 6-0.

The proposal for Friday early dismissals for professional development was tabled until the June board meeting.

Motion made by Heine, seconded by J. Cast, to approve the addendum to the agreement with Colt's Corral. Members polled: Avery, for; D. Cast, for; J. Cast, for; Heine, for; Richters, for; Tonniges, for. Motion carried 6-0.

Motion made by Tonniges, seconded by D. Cast, to recognize the following students for various academic, athletic and school related success. Andrew Wellman, Ascha Utter, Sydney Kinnett, Marley Olson, Hunter Hartshorn, Carson Richters, Caleb Horne, Kate Hirschfeld, Erika Cast, Cooper Gierhan, and Joel Bargaen. Members polled: Avery, for; D. Cast, for; J. Cast, for; Heine, for; Richters, for; Tonniges, for. Motion carried 6-0.

Heard board member reports

Heard Administrator's reports

Meeting adjourned at 10:23 p.m.

Jodi Cast, Secretary  
Centennial Board of Education

JC:mr

## Board Report for Newspaper

JUNE 2020

<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Amount</u>
ALPHA REHABILITATION	THERAPY SERVICES	307.91
AMAZON.COM	TEXTBOOKS	109.98
AMPLIFIED IT	COMP HARDWARE	500.00
ARNOLD MOTOR SUPPLY	PARTS	284.38
BARTH, BARBARA	TeamMates	477.27
BAXTER	PARTS	9.82
BEAVER HARDWARE	PARTS	12.80
BLACK HILLS ENERGY	FUEL	1,754.18
CENTENNIAL ACTIVITY FUND	DISTRICT REIMBURSEMENT	1,566.27
CENTRAL NEBRASKA REHABILITATION SERVICES	PHYSICAL THERAPY	4,457.30
CENTRAL VALLEY AG	FUEL	552.30
DAS STATE ACCOUNTING	TELEPHONE	229.32
DAVID CITY PUBLIC SCHOOLS	PSYCH SERVICES	5,046.84
DAWSON ELECTIRC INC	MAINTENANCE	4,969.48
DIETZE MUSIC HOUSE	SHEET MUSIC/EQUIP	44.28
EASY TIME CLOCK, INC	FEES	37.00
FEHLHAFFER'S INC	PARTS/MAINTENANCE	214.35
FILTER CARE OF NEBRASKA	SUPPLIES	30.85
FLINN SCIENTIFIC	SUPPLIES	50.60
GRAINGER	SUPPLIES	216.51
HENRY, SHANNON	CONTRACTED SERVICES	3,170.91
HOBART SALES SERVICE	REPAIRS	975.75
HOME DEPOT PRO, THE	SUPPLIES	963.06
INSIGHT PUBLIC SECTOR, INC	COMPUTER HARDWARE	2,896.34
J.W. PEPPER & SON, INC	SHEET MUSIC	44.50
JOURNEY EDUCATION	SOFTWARE	5,736.24
KONICA MINOLTA BUSINESS SOLUTIONS	EQUIP MAIN	123.70
KONICA MINOLTA PREMIER FINANCE	COPIERS	468.43
KSB SCHOOL LAW	LEGAL SERVICE	1,575.00
LEARNING ALLY	DUES/FEES	711.00
MATHESON TRI-GAS INC	SUPPLIES	216.62
MEAD LUMBER - YORK	SUPPLIES	180.62
MILLER SEED & SUPPLY	SUPPLIES	294.99
MNJ TECHNOLOGIES DIRECT, INC	SUPPLIES	540.49
MOSAIC AT AXTELL	TUITION	1,969.74
NANTKES, JENNIFER	CONTRACTED SERVICES	743.28
NEBRASKA AG EDUCATORS ASSOC.	DUES	100.00
NEBRASKA COUNCIL OF SCHOOL ADMINISTRATORS	STAFF DEV	2,195.00
NORRIS PUBLIC POWER DISTRICT	ELECTRICTY	6,972.04
PAYFLEX	FEES	137.70
PODLISKA, HOLLY	REIMBURSEMENT	62.22
PRESTO-X CO	EXT FEE	74.00
PRIME COMMUNICATIONS, INC	COMP HARDWARE	11,770.80
RECYCLING ENTERPRISES OF NE, INC	RECYCLING	55.00
RICHTERS, NANCY	REIMBURSEMENT	57.55

**Board Report for Newspaper**

JUNE 2020

<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Amount</u>
SCHOOL HEALTH CORPORATION	MEDICAL	464.46
SEWARD ELECTRONICS	RADIO PARTS	511.95
SHI INTERNATIONAL CORP	TECH HARDWARE	5,498.00
SUPERIOR VAN & MOBILITY	REPAIRS/MAINTENANCE	336.70
UNITE PRIVATE NETWORKS, LLC	LEASE	630.65
VERIZON CONNECT NWF, INC.	SERVICE	16.45
VERIZON WIRELESS	CELL PHONE	240.28
VILLAGE OF UTICA	WATER/SEWER	1,321.71
VOSS LIGHTING	SUPPLIES	2,219.20
VOSSLER, REBECCA	REIMBURSEMENT	76.10
WINDSTREAM	TELEPHONE	633.58
WRIGHT, MICHAEL ,	REIMBURSEMENT	559.00
YORK PUBLIC SCHOOLS	TUITION	1,282.68
ZITO MEDIA	INTERNET SERVICE	140.79
	<b>Fund Total:</b>	<b>76,837.97</b>
	<b>Checking Account Total:</b>	<b>76,837.97</b>

## **BUILDING FUND**

Cheever Construction Co.	\$35,625.60
Clark Enersen Partners	2,060.63
REGA Engineering	400.00
Total	\$38,086.23

## **DEPRECIATION FUND**

Hiebner Body Shop	\$11,079.25
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# May 2020

	Initials	Date
Prepared By		
Approved By		

1                      2                      3                      4                      5                      6

	Vendor	check \$	check #	Deposit	Receipt	category	Code
1							
2	5/5 Lions Club			\$150.00	1071163	General	Milk
3	-Methodist						Break
4	Church						
5							
6	5/5 Box Tops for			\$11.70	1071164	Box Tops	Box Tops
7	Education						
8							
9	5/5 Shannon			\$50.00	1071165	Backpack	Donation
10	-Hal 3. Mary						
11	Cummins						
12							
13	5/8 B Designs	155.00	6790			General	Staff
14							Report
15							
16	5/8 Centennial PTO			\$1,985.00	1071166	General	Yearbook
17							
18				<u>2,197.30</u>			
19							
20							
21				\$150.00		General	
22				\$11.70		Box Tops	
23				\$50.00		Backpack	
24				<u>1,985.00</u>		General	
25							
26		155.00	General	<u>2,197.30</u>			
27							
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29							
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39							
40							

**Register Report - Last month**  
**5/1/2020 through 5/31/2020**

<b>Date</b>	<b>Account</b>	<b>Num</b>	<b>Description</b>	<b>Memo</b>	<b>Category</b>	<b>Tag</b>	<b>Amount</b>
5/1/2020	Checking	AUTO	2CO.COM*TELESTREAM.NET		[General]	DR	-426.93
5/4/2020	Checking	16140	Jenny Wagner	Gate bags back into account from 2019-20 Season	[Athletics]		5,000.00
5/4/2020	Checking	16141	Nikki Klanecky	Conc Bags back into acct from 2019-20 Season	[Concessions]		1,356.00
5/4/2020	Checking	AUTO	PayPal *58066696 Ebay 580		[General]	DR	-154.50
5/6/2020	Checking	16135	Nikki Klanecky	pop - Jo Steckly	[Concessions]		21.90
5/6/2020	Checking	16136	Karly Behrendt	Show Choir - J Warm	[Show Choir]		110.53
5/6/2020	Checking	16137	Colette Stelling	payment - Steckly	[Dance Team]		150.00
5/6/2020	Checking	16138	Marge Rhodes		[General]		71,755.26
					[General]		1,593.73
					[General]		519.66
					[Instr.]		104.00
					[Speech]		96.00
					[Vocal]		143.89
5/6/2020	Checking	16139	Jenny Wagner		[St. Co.]		9.70
				CEA	[General]		16.16
					[Dist. Events]		20.84
5/7/2020	Checking	41924	Bronco Spur	Gift cards for student section awards	[Dist. Events]		-350.00
5/8/2020	Checking	AUTO	PayPal *BESTEC4U Ebay BES		[General]	DR	-799.99
5/11/2020	Checking	AUTO	WIX.COM*665231711		[General]	DR	-28.00
5/11/2020	Checking	AUTO	LEARNINGALL		[General]	DR	-79.00
5/13/2020	Checking	41925	Daktronics, Inc.	Training	[Athletics]		-50.00
5/15/2020	Checking	16142	Karly Behrendt	Rachel H. check	[Show Choir]		15.44
5/15/2020	Checking	16143	Kelly Hesper	C Horne winter senior pics	[Yearbook]		20.00
5/15/2020	Checking	16144	Colette Stelling	cheer bill	[Dance Team]		169.81
5/15/2020	Checking	16145	Kelly Hesper	Keenan K. Yearbook	[Yearbook]		30.00
5/15/2020	Checking	16146	Marge Rhodes		[General]		73,037.53
					[General]		2,144.84
					[General]		336.00
					[Speech]		15.99
5/15/2020	Checking	16147	Jenny Wagner	SNC BB & WR passes	[Dist. Events]		29.34
5/15/2020	Checking	16148	Cam Scholl	State Bball photo	[Boys Basketball]		30.00
5/15/2020	Checking	16149	Jenny Wagner	Booster Club Reimbursements	[Athletics]		14,555.76
5/15/2020	Checking	16150	Kelly Hesper	Booster Club ck- JH Yearbook	[Jr High Yearbook]		500.00
5/15/2020	Checking	16151	Becca Vossler	prom meal/favors	[Class '21]		22.50
5/15/2020	Checking	16152	Holly Podliska	Plant/flower sales	[FFA]		5,831.71

5/15/2020	Checking	16153	Jenny Wagner	Booster Club ck -- Pop Shot	[Dist. Events]		57.43
5/15/2020	Checking	AUTO	PayPal *GINTAITECH Ebay G		[General]	DR	-77.85
5/18/2020	Checking	41926	Nikki Klanecky	2019-20 Conc. Managing Fees	[Conc. Man.]		-2,142.09
5/18/2020	Checking	41927	Vickie Prochaska	2019-20 Conc. Managing Fees	[Conc. Man.]		-2,142.08
5/18/2020	Checking	41928	Nikki Klanecky	2019-20 Conc. Managing Fees	[Concessions]		-1,204.72
5/18/2020	Checking	41929	Vickie Prochaska	2019-20 Conc. Managing Fees	[Concessions]		-1,204.73
5/19/2020	Checking	41930	Chesterman Company	Acct 96564149 Order 2302672 - Conc. Pop Inside	[Concessions]		-219.30
5/19/2020	Checking	41931	Jenny Wagner	Athletic Banquet Queen's Tiara	[Athletics]		-14.89
5/19/2020	Checking	41932	Bob Dahms - Seward County Treasurer	Boat Trailer Registration Renewal 5/2020 to 5/2021	[FFA]		-12.00
5/19/2020	Checking	41933	Rebecca Vossler		[Class '21]		-64.35
					[Athletics]		-64.35
5/19/2020	Checking	41934	Rebecca Vossler	Stu Co Pep Rally & Pennies for Patients	[St. Co.]		-17.79
5/26/2020	Checking	AUTO	Nebrask Retirement Systems	retirement	[General]		-75,182.37
5/1/2020 - 5/31/2020							93,459.08
BALANCE 5/31/2020							140,087.57
TOTAL INFLOWS							177,694.02
TOTAL OUTFLOWS							-84,234.94
NET TOTAL							93,459.08

5/30/2020

ACCOUNT	Apr 2020 BALANCE	RECEIPTS	DISBURSEMENTS	May 2020 BALANCE
BOOKS	\$194.60			\$194.60
BOXTOPS	\$2,534.04	\$11.70		\$2,545.74
PICTURES	\$1,461.67			\$1,461.67
GENERAL	\$1,851.68	\$2,135.60	\$155.00	\$3,832.28
BACKPACK	\$18,397.73	\$50.00		\$18,447.73
READING CLASSIC				0
PE GRANT	\$4,200.00			\$4,200.00
TOTAL	\$26,454.12	\$2,197.30	\$155.00	\$30,682.02

Elementary Activity Balance: \$30,682.02

Outstanding Checks:

Deposit missed by bank

Bank Balance: \$30,682.02

Elementary Activity Savings Account	\$2,980.99
Interest on Activity Savings Account	\$1.50
Other	
Total in Savings:	\$2,982.49

May 31, 2020

	May 1 Balance	Received	Expenditures	June 1 Balance
ART	\$4.09			\$4.09
ATHLETICS	-\$3,204.71	\$19,555.76	\$129.24	\$16,221.81
BAND TRIP	\$9,765.60			\$9,765.60
BOOSTER CLUB	\$0.00			\$0.00
BOYS BASKETBALL	\$299.71	\$30.00		\$329.71
BRONCO STORE	\$1,894.61			\$1,894.61
C CLUB	\$419.02			\$419.02
CHROMEBOOK ASSURANCE	\$3,870.79			\$3,870.79
CLASS '19	\$0.00			\$0.00
CLASS '20	\$1,364.62			\$1,364.62
CLASS '21	\$4,121.98	\$22.50	\$64.35	\$4,080.13
CLASS '22	\$1,135.93			\$1,135.93
CLASS '23	\$458.25			\$458.25
CONC. MAN.	\$4,284.17		\$4,284.17	\$0.00
CONCESSIONS	\$37,012.99	\$1,377.90	\$2,628.75	\$35,762.14
CROSS COUNTRY	\$192.03			\$192.03
DANCE TEAM	\$1,152.50	\$319.81		\$1,472.31
DIST. EVENTS	\$15,377.72	\$107.61	\$350.00	\$15,135.33
DRAMA	\$7,916.30			\$7,916.30
DU VARSITY	\$0.00			\$0.00
FBLA	\$3,838.67			\$3,838.67
FCA	-\$39.95			-\$39.95
FCCLA	\$1,302.41	\$5,831.71		\$1,302.41
FFA	\$7,298.36		\$12.00	\$13,118.07
FOOTBALL	\$1,638.73			\$1,638.73
GENERAL	-\$64,777.16	\$149,403.18	\$76,748.64	\$7,877.38
GIRLS BASKETBALL	\$362.94			\$362.94
GOLF	\$51.76			\$51.76
INSTR.	-\$3,327.85	\$104.00		-\$3,223.85
JH GIRLS B-BALL	\$1,906.82			\$1,906.82
JH TRACK	-\$31.60			-\$31.60
JH YEARBOOK	-\$752.70	\$500.00		-\$252.70
LIBRARY	\$756.11			\$756.11
MAT GIRL	\$366.81			\$366.81
NHS	\$40.10			\$40.10
ONE ACT	-\$13.54			-\$13.54
QUIZ BOWL	\$798.17			\$798.17
SCIENCE	\$890.81			\$890.81
SHOP/TECH	\$2,025.68			\$2,025.68
SHOW/CHOIR	\$452.30	\$125.97		\$578.27
SOFTBALL	\$20.30			\$20.30
SPANISH CLUB	\$0.00			\$0.00
SPEECH	\$376.66	\$111.99		\$488.65
ST. COUN.	\$1,454.70	\$9.70	\$17.79	\$1,446.61
STUDENT FEES	\$0.00			\$0.00
TRACK	\$317.54			\$317.54
VOCAL	-\$2,590.08	\$143.89		-\$2,446.19
VOLLEYBALL	\$6,221.04			\$6,221.04
WRESTLING	\$2,900.50			\$2,900.50
WT. ROOM	\$8,438.56			\$8,438.56
YEARBOOK	-\$9,363.20	\$50.00		-\$9,313.20
	\$46,628.49	\$177,694.02	\$84,234.94	\$140,087.57

CENTENNIAL BANK BALANCE  
OUTSTANDING CHECKS

\$147,534.28  
\$7,446.71

Total

\$140,087.57

Year To Date

	Sept. 1, 2019 Balance	Received	Expenditures	YTD Balance
ART	\$4.09	\$0.00	\$0.00	\$4.09
ATHLETICS	-\$17,685.68	\$93,397.13	\$59,489.64	\$16,221.81
BAND TRIP	\$7,913.48	\$2,125.12	\$273.00	\$9,765.60
BOOSTER CLUB	\$0.00	\$13,544.60	\$13,544.60	\$0.00
BOYS BASKETBALL	\$84.53	\$5,855.99	\$5,610.81	\$329.71
BRONCO STORE	\$2,402.35	\$1,684.55	\$2,192.29	\$1,894.61
C CLUB	\$419.02	\$0.00	\$0.00	\$419.02
CHROMEBOOK ASSURANCE	\$4,648.25	\$215.00	\$992.46	\$3,870.79
CLASS '19	\$99.51	\$0.00	\$99.51	\$0.00
CLASS '20	\$2,104.11	\$389.51	\$1,129.00	\$1,364.62
CLASS '21	\$2,212.05	\$5,652.50	\$3,784.42	\$4,080.13
CLASS '22	\$326.83	\$1,703.00	\$893.90	\$1,135.93
CLASS '23	\$0.00	\$458.25	\$0.00	\$458.25
CONC. MAN,	\$46.02	\$4,812.27	\$4,858.29	\$0.00
CONCESSIONS	\$38,672.38	\$58,749.81	\$61,660.05	\$35,762.14
CROSS COUNTRY	\$635.03	\$0.00	\$443.00	\$192.03
DANCE TEAM	-\$2,970.68	\$9,087.61	\$4,644.62	\$1,472.31
DIST. EVENTS	\$10,801.14	\$36,914.61	\$32,580.42	\$15,135.33
DRAMA	\$10,699.83	\$150.00	\$2,933.53	\$7,916.30
DU VARSITY	\$0.00	\$0.00	\$0.00	\$0.00
FBLA	\$5,102.90	\$2,459.37	\$3,723.60	\$3,838.67
FCA	-\$39.95	\$0.00	\$0.00	-\$39.95
FCCLA	\$1,216.26	\$1,471.55	\$1,385.40	\$1,302.41
FFA	\$2,228.22	\$31,827.84	\$20,937.99	\$13,118.07
FOOTBALL	\$7,829.69	\$90.00	\$6,280.96	\$1,638.73
GENERAL	\$8,750.66	\$693,483.65	\$694,356.93	\$7,877.38
GIRLS BASKETBALL	\$909.97	\$3,223.04	\$3,770.07	\$362.94
GOLF	\$10.22	\$41.54	\$0.00	\$51.76
INSTR.	-\$3,450.03	\$2,239.01	\$2,012.83	-\$3,223.85
JH GIRLS B-BALL	\$1,854.65	\$176.13	\$123.96	\$1,906.82
JH TRACK	-\$31.60	\$0.00	\$0.00	-\$31.60
JH YEARBOOK	-\$52.77	\$500.00	\$699.93	-\$252.70
LIBRARY	\$857.32	\$51.60	\$152.81	\$756.11
MAT GIRL	\$366.81	\$0.00	\$0.00	\$366.81
NHS	\$40.10	\$0.00	\$0.00	\$40.10
ONE ACT	-\$13.54	\$0.00	\$0.00	-\$13.54
QUIZ BOWL	\$523.52	\$830.00	\$555.35	\$798.17
SCIENCE	\$390.81	\$500.00	\$0.00	\$890.81
SHOP/TECH	\$2,025.68	\$0.00	\$0.00	\$2,025.68
SHOW CHOIR	-\$808.21	\$3,582.65	\$2,196.17	\$578.27
SOFTBALL	-\$348.22	\$418.44	\$49.92	\$20.30
SPANISH CLUB	\$0.00	\$0.00	\$0.00	\$0.00
SPEECH	\$511.15	\$235.99	\$258.49	\$488.65
ST. COUN.	\$874.94	\$3,209.79	\$2,638.12	\$1,446.61
STUDENT FEES	\$0.00	\$0.00	\$0.00	\$0.00
TRACK	\$317.54	\$0.00	\$0.00	\$317.54
VOCAL	-\$2,552.70	\$1,067.88	\$961.37	-\$2,446.19
VOLLEYBALL	\$5,087.87	\$3,722.00	\$2,588.83	\$6,221.04
WRESTLING	\$2,596.78	\$1,414.86	\$1,111.14	\$2,900.50
WT. ROOM	\$7,238.56	\$1,200.00	\$0.00	\$8,438.56
YEARBOOK	-\$974.18	\$3,617.97	\$11,956.99	-\$9,313.20
	\$100,874.71	\$990,103.26	\$950,890.40	\$140,087.57
			Total	\$140,087.57

June 2020  
 May 2020 Bank Statement

**CENTENNIAL PUBLIC SCHOOL INVESTMENTS**

FUND	BANK	TYPE OF INVESTMENT	INT. RATE	AMOUNT	INT.REC
Lunch Fund	First Bank of Utica	Checking 180000		<u>\$740.95</u>	
			Total	\$740.95	
Depreciation Fund	Farmers & Merchants	MMA 436 949		<u>\$67,737.12</u>	\$13.45
			Total	\$67,737.12	
Unemployment Ins.	Cornerstone Bank	Certificate 613277		\$55,360.05	\$0.00
	Cornerstone Bank	MMA 81190		<u>\$10,897.69</u>	\$0.52
			Total	\$66,257.74	
Building Fund	First Bank of Utica	Checking 18 064 6		\$370,882.14	\$154.05
		Qualified Cap Bond 180554		\$139,249.26	\$23.65
			Total	\$510,131.40	
General Account	York State, Gresham	CD 5204		\$179,302.27	\$0.00
	First Bank of Utica	PayFlex Acct		<u>\$10,688.86</u>	
			Total	\$189,991.13	\$0.00
	First Bank of Utica	Checking 180505		<u>\$1,776,091.32</u>	\$75.64
Total Invested All Accounts Combined				<u>\$2,610,949.66</u>	

Total amount invested at Farmers & Merchants . . . . . \$67,737.12  
 Total amount invested at First Bank of Utica . . . . . \$2,297,652.53  
 Total amount invested at Cornerstone Bank, Waco . . . . . \$66,257.74  
 Total amount invested at York State, Gresham . . . . . \$179,302.27  
 Total Invested \$2,610,949.66

**CENTENNIAL ATHLETIC BUDGET REPORT 2020-2021**

**RECEIPTS**

<u>SPORT</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>			
<b>Softball</b>	\$686.00	\$912.00	\$452.00	\$1,759.00	\$686.00			
Gate					\$686.00	(4 Home Games)		
<b>Volleyball</b>	\$4,162.00	\$5,308.00	\$4,394.00	\$5,241.00	\$5,130.25			
Gate					\$4,385.25	(12 Home Games)		
Tournament Entries					\$745.00			
<b>Football</b>	\$4,246.00	\$5,911.00	\$7,070.00	\$7,099.00	\$6,910.00			
Gate					\$6,910.00	(5 Home Games)		
<b>Basketball</b>	\$10,214.00	\$7,243.00	\$5,499.00	\$9,208.00	\$7,462.00			
Gate					\$7,212.00	(22 Home Games)		
Tournament Entries					\$250.00			
<b>Wrestling</b>	\$4,286.00	\$4,301.00	\$4,659.00	\$3,411.00	\$4,008.00			
Gate					\$2,518.00	(4 Home Meets)		
Tournament Entries					\$1,490.00			
<b>Track</b>	\$3,455.00	\$3,458.00	\$1,880.00	\$2,434.00	\$0.00			
Gate					\$0.00			
Tournament Entries					\$0.00			
<b>Golf</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
<b>All-Sports Passes/Posters</b>	\$4,785.00	\$4,130.00	\$4,590.00	\$4,115.00	\$4,930.00			
<b>District Events</b>					\$6,873.32			
<b>Miscellaneous</b>				\$6,841.50	\$951.67	(\$500 Unified Bowling Grant)		
<b>TOTAL</b>	<b>\$31,834.00</b>	<b>\$31,263.00</b>	<b>\$28,544.00</b>	<b>\$40,108.50</b>	<b>\$36,951.24</b>			

**EXPENDITURES**

<u>SPORT</u>	<u>2017-2018 BUDGET</u>	<u>2017-2018 SPENT</u>	<u>2018-2019 BUDGET</u>	<u>2018-2019 SPENT</u>	<u>2019-2020 BUDGET</u>	<u>2019-2020 SPENT</u>	<u>2020-2021 BUDGET</u>	<u>2020-2021 SPENT</u>
Softball	\$5,716.00	\$4,412.00	\$7,631.00	\$6,783.33	\$4,094.95	\$3,078.11	\$6,587.00	
Volleyball	\$7,228.00	\$6,192.00	\$5,279.00	\$5,266.72	\$5,590.86	\$6,321.71	\$8,532.31	
Football	\$8,585.00	\$9,810.00	\$12,327.00	\$12,350.00	\$26,093.77	\$28,192.65	\$13,209.28	
Cross Country							\$2,500.00	
Girls Basketball					\$6,414.66	\$5,699.82	\$5,486.79	
Boys Basketball					\$7,645.13	\$7,555.84	\$5,579.62	
Basketball	\$18,505.00	\$20,124.00	\$12,368.00	\$11,957.33				
Wrestling	\$9,480.00	\$12,460.00	\$7,076.00	\$6,065.09	\$8,549.45	\$9,183.36	\$7,565.75	

Track/Cross Country	\$7,505.00	\$7,720.00	\$16,014.00	\$17,271.75	\$6,739.33	\$2,058.98	
Track							\$7,150.00
Golf	\$1,488.00	\$2,041.00	\$1,700.00	\$2,046.00	\$2,124.94	\$848.95	\$1,700.00
Training Room			\$861.00	\$1,146.12	\$1,029.20	\$1,628.36	\$1,528.07
General Athletics	\$26,735.00	\$27,778.00	\$28,205.00	\$26,747.16	\$32,135.00	\$28,476.77	\$39,935.00
<b>TOTAL</b>	<b>\$85,242.00</b>	<b>\$90,537.00</b>	<b>\$91,461.00</b>	<b>\$89,633.50</b>	<b>\$100,417.29</b>	<b>\$93,044.55</b>	<b>\$99,773.82</b>
	<b>2016-2017</b>	<b>2017-2018</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>		
ENDING BALANCE 5/31/20					<b>\$16,221.81</b>		
BEGINNING BALANCE 6/1	\$11,189.00	\$27,032.00	\$11,094.00	\$16,286.55	\$16,221.81		
ESTIMATED RECEIPTS	\$29,000.00	\$30,000.00	\$35,000.00	\$40,000.00	\$32,000.00		
GENERAL FUND SUPPORT	\$54,811.00	\$28,468.00	\$45,367.00	\$44,130.74	\$51,552.01		
<b>ESTIMATED TOTAL REVENUE</b>	<b>\$95,000.00</b>	<b>\$85,500.00</b>	<b>\$91,461.00</b>	<b>\$100,417.29</b>	<b>\$99,773.82</b>		
<b>FINAL TOTAL SPENT</b>	<b>\$87,266.00</b>	<b>\$90,537.00</b>	<b>\$89,633.50</b>	<b>\$93,044.55</b>			

<b>2019 GENERAL BUDGET</b>				<b>2020 GENERAL BUDGET</b>				
<b>QUANTITY</b>	<b>ITEM</b>	<b>PRICE ESTIMATE</b>	<b>ACTUAL SPENT</b>	<b>QUANTITY</b>	<b>ITEM</b>	<b>PRICE</b>	<b>TOTAL</b>	<b>ACTUAL SPENT</b>
1	Hudl Subscription	\$1,800.00	\$1,800.00	1	Awards & Medals	\$3,000.00	\$3,000.00	
1	Awards & Medals	\$2,700.00	\$3,070.31	1	iPad Pro	\$1,500.00	\$1,500.00	
1	MacBook Pro	\$1,800.00	\$1,786.51	1	Coaches Literature & Materials	\$150.00	\$150.00	
1	Coaches Literature & Materials	\$150.00	\$150.00	1	Hospitality Rooms	\$3,000.00	\$3,000.00	
1	Hospitality Rooms	\$3,000.00	\$1,500.00	1	Activity Online Registration	\$500.00	\$500.00	
1	Activity Online Registration	\$690.00	\$1,000.00	1	rSchool Activity Scheduler	\$300.00	\$300.00	(Final Forms)
1	rSchool Activity Scheduler	\$250.00	\$300.00	1	Clinic Fees - All Sports & NSIAAA	\$2,400.00	\$2,400.00	
1	Clinic Fees - All Sports & NSIAAA	\$2,400.00	\$2,154.95	1	ImPACT Testing	\$435.00	\$435.00	
1	ImPACT Testing	\$435.00	\$435.00	1	Speech/Play Production Expenses	\$600.00	\$600.00	
1	Pick 20 Video Board Displays	\$2,000.00	\$2,000.00	1	Lifetrack Sports Surveys	\$650.00	\$650.00	
1	Speech/Play Production Expenses	\$600.00	\$600.00	1	Medical Physicals	\$2,250.00	\$2,250.00	
1	Lifetrack Sports Surveys	\$650.00	\$650.00	1	Event Workers	\$13,000.00	\$13,000.00	
1	Medical Physicals	\$2,250.00	\$0.00	1	Shipping & Freight	\$1,000.00	\$1,000.00	
1	Event Workers	\$11,000.00	\$10,620.00	1	Repairs	\$500.00	\$500.00	
1	Shipping & Freight	\$500.00	\$1,001.50	1	NSAA Activity Registration	\$1,170.00	\$1,170.00	
1	Repairs	\$500.00	\$0.00	1	Coach Evaluation Online Tool	\$300.00	\$300.00	
1	NSAA Activity Registration	\$1,110.00	\$1,110.00	6	Plastic Storage Totes	\$30.00	\$180.00	
1	Miscellaneous	\$300.00	\$298.50	1	Hudl Athletic Package	\$8,700.00	\$8,700.00	(Coach Evaluator)
				1	Miscellaneous	\$300.00	\$300.00	
	<b>TOTAL</b>	<b>\$32,135.00</b>	<b>\$28,476.77</b>					
					<b>TOTAL</b>		<b>\$39,935.00</b>	

<b>REVENUE</b>		<b>EXPENDITURES</b>					
NSAA	\$22,417.38	NSAA	\$11,573.10	(State Qualifiers, Sub-District/District Games, Hosting Sub-District/District Events)			
SNC	\$12,000.30	SNC	\$8,574.00	(VB & BB)			
Concessions	\$3,173.54	Awards	\$2,904.09				
State Gear	\$169.00	State Gear	\$201.80				
Student Section	\$200.00	Student Section	\$100.00				
Vending	\$172.73	Hospitality	\$1,233.57				
Miscellaneous	\$11.50	Event Workers	\$5,610.00				
		Staff Gear	\$1,637.04				
		Miscellaneous					
<b>TOTAL</b>	<b>\$38,144.45</b>	<b>TOTAL</b>	<b>\$31,833.60</b>				
<b>TOTAL GAINED</b>	<b>\$6,310.85</b>						

<b>2019 SOFTBALL BUDGET</b>				<b>2020 SOFTBALL BUDGET</b>				
<b>QUANTITY</b>	<b>ITEM</b>	<b>PRICE ESTIMATE</b>	<b>ACTUAL SPENT</b>	<b>QUANTITY</b>	<b>ITEM</b>	<b>PRICE</b>	<b>TOTAL</b>	<b>ACTUAL SPENT</b>
1	X-Grain Softball Pullovers	\$200.00	\$160.00	3	Dozen Baden Softballs	\$79.00	\$237.00	
1	Case White Field Marker Paint	\$35.95	\$35.95	25	Under Armour Custom Uniforms	\$120.00	\$3,000.00	
2	Dozen Wiffle Softballs	\$12.00	\$12.00	4	Mizuno Helmets	\$55.00	\$220.00	
3	Plastic Storage Totes	\$54.00	\$44.16	1	Helmet Decals	\$30.00	\$30.00	
1	Gatorade Pouches & Cups	\$150.00	\$150.00	1	Electricity for Softball Field	\$400.00	\$400.00	
3	Dozen Baden Softballs	\$225.00	\$225.00	1	Umpires (Varsity and JV)	\$1,980.00	\$1,980.00	
1	SKLZ Hittaway	\$24.00	\$24.00	1	Entry Fees	\$420.00	\$420.00	
24	Wristcoaches	\$192.00	\$264.00	1	Miscellaneous	\$300.00	\$300.00	
1	Dozen Weighted Softballs	\$94.00	\$94.00					
1	SKLZ Hit Stick	\$32.00	\$32.00		<b>TOTAL</b>		<b>\$6,587.00</b>	
1	SKLZ Hurricane	\$134.00	\$134.00					
3	Lineup Cards	\$30.00	\$30.00					
1	Franklin Return Trainer	\$99.00	\$80.00					
2	Tanner Batting Tees	\$154.00	\$154.00					
1	9-Hole Pitcher's Pocket	\$239.00	\$239.00					
1	Electricity for Softball Field	\$400.00	\$0.00					
1	Umpires (Varsity and JV)	\$1,320.00	\$990.00					
1	Entry Fees	\$400.00	\$410.00					
1	Miscellaneous	\$300.00	\$0.00					
	<b>TOTAL</b>	<b>\$4,094.95</b>	<b>\$3,078.11</b>					

<b>2019 VOLLEYBALL BUDGET</b>				<b>2020 VOLLEYBALL BUDGET</b>				
<b>QUANTITY</b>	<b>ITEM</b>	<b>PRICE ESTIMATE</b>	<b>ACTUAL SPENT</b>	<b>QUANTITY</b>	<b>ITEM</b>	<b>PRICE</b>	<b>TOTAL</b>	<b>ACTUAL SPENT</b>
1	Champion Volleyball Coaching Board	\$5.45	\$5.45	30	Nike Custom Varsity Uniforms	\$90.00	\$2,700.00	
2	Tachikara Hammock Volleyball Carts	\$180.00	\$180.00	10	Tachikara Volleyballs	\$37.00	\$370.00	
1	Heavy Duty Mesh Equipment Bag	\$2.68	\$2.68	2	Baden Volleyballs	\$60.00	\$120.00	
1	Set of Water Bottles with Carrier	\$17.73	\$17.73	4	20 Game Scorebooks	\$5.00	\$20.00	
10	Tachikara Volleyballs	\$340.00	\$340.00	2	36 Game Scorebooks	\$7.00	\$14.00	
4	Baden Volleyballs	\$240.00	\$240.00	1	Set of Antennas with Sleeves	\$89.00	\$89.00	
6	Volleyball Scorebooks	\$30.00	\$30.00	2	Manual Scorekeeper with Adjustable Stands	\$55.00	\$110.00	
1	Net Storage Roller	\$320.00	\$320.00	1	Set of 6 Speed Hurdles	\$52.98	\$52.98	
30	JH Volleyball Jerseys	\$540.00	\$560.27	1	White Floor Tape	\$24.12	\$24.12	
1	Hudl Assist	\$800.00	\$800.00	1	Electric Pump	\$47.21	\$47.21	
1	Officials (Varsity, JV, and JH)	\$2,500.00	\$3,480.00	1	AirCAT	\$835.00	\$835.00	
1	Entry Fees	\$315.00	\$315.00	1	Officials (Varsity, JV, and JH)	\$3,500.00	\$3,500.00	
1	Miscellaneous	\$300.00	\$30.58 (Sports Cleaner Stain Remover)	1	Entry Fees	\$350.00	\$350.00	
				1	Miscellaneous	\$300.00	\$300.00	
	<b>TOTAL</b>	<b>\$5,590.86</b>	<b>\$6,321.71</b>		<b>TOTAL</b>		<b>\$8,532.31</b>	

<b>2019 FOOTBALL BUDGET</b>				<b>2020 FOOTBALL BUDGET</b>				
<b>QUANTITY</b>	<b>ITEM</b>	<b>PRICE ESTIMATE</b>	<b>ACTUAL SPENT</b>	<b>QUANTITY</b>	<b>ITEM</b>	<b>PRICE</b>	<b>TOTAL</b>	<b>ACTUAL SPENT</b>
90	Adidas Custom Uniforms and Pants	\$12,330.00	\$12,330.00	1	Reconditioning of Helmets/Shoulder Pads	\$2,500.00	\$2,500.00	
1	Reconditioning of Helmets/Shoulder Pads	\$1,500.00	\$2,558.50	6	Revo Speed Flex Helmets	\$385.00	\$2,310.00	
6	Speed Flex Helmet	\$2,100.00	\$2,100.00	15	Kneepads	\$6.00	\$90.00	
8	Girdles	\$200.00	\$200.00	10	Scrimmage Vests - Black	\$15.00	\$150.00	
10	Kneepads	\$50.00	\$50.00	1	8 Custom Game Balls	\$705.91	\$705.91	
10	Scrimmage Vests - Black	\$150.00	\$150.00	1	Case of Mouthguards	\$36.00	\$36.00	
8	Wilson GST Footballs	\$632.00	\$632.00	2	1" Kicking Tee	\$10.70	\$21.40	
10	Hip Pads with Tail Pads	\$100.00	\$100.00	2	2" Kicking Tee	\$1.54	\$3.08	
10	Thigh Pads	\$110.00	\$110.00	1	Extra Point Tee	\$1.89	\$1.89	
5	Black Towels	\$65.00	\$65.00	10	QB Wristbands (Single Window)	\$8.00	\$80.00	
4	Blue Fox 40 Whistle w/ Mouthguard and Lanyard	\$28.00	\$28.00	5	Handwarmers	\$20.00	\$100.00	
3	TDY Footballs	\$147.00	\$147.00	2	Blue "Centennial Football" Bags	\$30.00	\$60.00	
1	Speed Flex Replacement Parts Kit	\$165.00	\$165.00	5	Black Towels	\$13.00	\$65.00	
4	Cheek and Jaw Pads	\$108.00	\$108.00	8	Girdles	\$25.00	\$200.00	
5	Quick Release Pins for Speed Flex	\$26.25	\$26.25	4	Blue Fox 40 Whistles	\$7.00	\$28.00	
45	Adidas Practice Jerseys	\$1,035.00	\$1,035.00	1	20 Low Profile Cones	\$18.00	\$18.00	
5	Heavy Duty Mesh Equipment Bags	\$13.40	\$13.40	6	Shoulder Pads	\$140.00	\$840.00	
4	2" Kicking Tee	\$5.56	\$5.56	1	Scheduling Fee for Officials	\$200.00	\$200.00	
6	Plastic Storage Totes	\$108.00	\$88.32	1	Field Paint and Equipment	\$2,000.00	\$2,000.00	
10	JH Vengeance Pro Helmets	\$1,500.00	\$1,500.00	1	Officials (Varsity, JV, and JH)	\$3,300.00	\$3,300.00	
2	64GB SD Card	\$70.56	\$70.56	1	Miscellaneous	\$500.00	\$500.00	
1	Field Paint and Equipment	\$1,000.00	\$1,817.02					
1	Hudl FB Assist	\$1,000.00	\$1,000.00		<b>TOTAL</b>		<b>\$13,209.28</b>	
1	Officials (Varsity, JV, and JH)	\$3,150.00	\$3,570.00					
1	Miscellaneous	\$500.00	\$323.04					(Chin Straps, Water Tank Repairs & JH Helmet Decals)
	<b>TOTAL</b>	<b>\$26,093.77</b>	<b>\$28,192.65</b>					

<b>2019 CROSS COUNTRY BUDGET</b>				<b>2020 CROSS COUNTRY BUDGET</b>				
<b>QUANTITY</b>	<b>ITEM</b>	<b>PRICE ESTIMATE</b>	<b>ACTUAL SPENT</b>	<b>QUANTITY</b>	<b>ITEM</b>	<b>PRICE</b>	<b>TOTAL</b>	<b>ACTUAL SPENT</b>
1	Entry Fees	\$600.00	\$533.00	20	Warm-Ups	\$75.00	\$1,500.00	
1	State Meet Expenses	\$200.00	\$76.68	1	Entry Fees	\$600.00	\$600.00	
1	Miscellaneous	\$200.00	\$0.00	1	State Meet Expenses	\$200.00	\$200.00	
				1	Miscellaneous	\$200.00	\$200.00	
	<b>TOTAL</b>	<b>\$1,000.00</b>	<b>\$609.68</b>					
					<b>TOTAL</b>		<b>\$2,500.00</b>	

<b>2019 UNIFIED BOWLING BUDGET</b>				<b>2020 UNIFIED BOWLING BUDGET</b>				
<b>QUANTITY</b>	<b>ITEM</b>	<b>PRICE ESTIMATE</b>	<b>ACTUAL SPENT</b>	<b>QUANTITY</b>	<b>ITEM</b>	<b>PRICE</b>	<b>TOTAL</b>	<b>ACTUAL SPENT</b>
1	Team Polos	\$375.00	\$363.11	1	Embroidery on Polos	\$150.00	\$150.00	
1	Entry Fees	\$125.00	\$125.00	1	Entry Fees	\$125.00	\$125.00	
	<b>TOTAL</b>	<b>\$500.00</b>	<b>\$488.11</b>		<b>TOTAL</b>		<b>\$275.00</b>	
<b>GRANT = \$500.00</b>				<b>GRANT = \$300.00</b>				



<b>2019-2020 BOYS BASKETBALL BUDGET</b>				<b>2020-2021 BOYS BASKETBALL BUDGET</b>				
<b>QUANTITY</b>	<b>ITEM</b>	<b>PRICE ESTIMATE</b>	<b>ACTUAL SPENT</b>	<b>QUANTITY</b>	<b>ITEM</b>	<b>PRICE</b>	<b>TOTAL</b>	<b>ACTUAL SPENT</b>
1	NBCA Coaches Membership for Staff	\$85.00	\$85.00	1	NBCA Coaches Membership for Staff	\$85.00	\$85.00	
1	Hudl Assist	\$750.00	\$750.00	6	Scorebooks	\$5.00	\$30.00	
6	Scorebooks	\$18.00	\$30.00	3	Nets	\$8.00	\$24.00	
10	Baden Basketballs	\$600.00	\$620.00	6	Baden Basketballs	\$62.00	\$372.00	
1	Nike Shooting Shirts	\$650.00	\$557.85	1	Bucket Tennis Balls	\$46.50	\$46.50	
1	Nike Practice Gear Sets (Jerseys and Shorts)	\$600.00	\$600.00	4	Packs of Low Profile Cones	\$3.08	\$12.32	
3	Plastic Storage Totes	\$54.00	\$117.76	2	Containers of Gym Wipes	\$34.95	\$69.90	(8 Totes - 4 HS & 4 JH)
1	Champion Basketball Coaching Board	\$5.45	\$5.45	5	Black Mesh Bags	\$2.98	\$14.90	
1	Heavy Duty Mesh Equipment Bag	\$2.68	\$2.68	1	Officials (Varsity, JV, Reserve, and JH)	\$4,500.00	\$4,500.00	
1	Dozen Scrimmage Pennies	\$15.00	\$48.00	1	Entry Fees	\$125.00	\$125.00	
1	Set of 9" Vinyl Spot Markers	\$15.00	\$25.00	1	Miscellaneous	\$300.00	\$300.00	
1	Officials (Varsity, JV, Reserve, and JH)	\$4,425.00	\$4,055.00					
1	Entry Fees	\$125.00	\$100.00		<b>TOTAL</b>		<b>\$5,579.62</b>	
1	Miscellaneous	\$300.00	\$559.10					(Practice Gear, JH Shorts, and Slipnot)
	<b>TOTAL</b>	<b>\$7,645.13</b>	<b>\$7,555.84</b>					

<b>2019-2020 WRESTLING BUDGET</b>				<b>2020-2021 WRESTLING BUDGET</b>				
<b>QUANTITY</b>	<b>ITEM</b>	<b>PRICE ESTIMATE</b>	<b>ACTUAL SPENT</b>	<b>QUANTITY</b>	<b>ITEM</b>	<b>PRICE</b>	<b>TOTAL</b>	<b>ACTUAL SPENT</b>
3	Gallons Mueller Whizzer Mat Cleaner	\$114.45	\$114.45	3	Gallons Mueller Wizzer Mat Cleaner	\$41.25	\$123.75	
1	Gatorade Pouches and Cups	\$75.00	\$75.00	36	Rolls of Mat Tape	\$9.50	\$342.00	
36	Rolls of Mat Tape	\$360.00	\$342.00	1	14 Championship Singlets	\$800.00	\$800.00	
1	14 Uniforms	\$900.00	\$928.00	1	Scale Calibration	\$200.00	\$200.00	
1	14 Warm-Ups	\$2,100.00	\$2,170.00	1	Officials (Varisty, JV, and JH)/Trackwrestling	\$3,300.00	\$3,300.00	
1	Officials (Varsity, JV, and JH)/Trackwrestling	\$2,200.00	\$2,335.00	1	Entry Fees	\$1,200.00	\$1,200.00	
1	Entry Fees	\$1,200.00	\$1,045.00	1	State Meet Expenses	\$1,200.00	\$1,200.00	
1	State Meet Expenses	\$1,200.00	\$1,251.65	1	Coaches Clinic	\$100.00	\$100.00	
1	Coaches Clinic	\$100.00	\$0.00	1	Miscellaneous	\$300.00	\$300.00	
1	Miscellaneous	\$300.00	\$922.26					(Scale Calibration, Totes, and District Wrestling Hotels)
					<b>TOTAL</b>		<b>\$7,565.75</b>	
	<b>TOTAL</b>	<b>\$8,549.45</b>	<b>\$9,183.36</b>					

<b>2020 TRACK BUDGET</b>				<b>2021 TRACK BUDGET</b>				
<b>QUANTITY</b>	<b>ITEM</b>	<b>PRICE ESTIMATE</b>	<b>ACTUAL SPENT</b>	<b>QUANTITY</b>	<b>ITEM</b>	<b>PRICE</b>	<b>TOTAL</b>	<b>ACTUAL SPENT</b>
4	White and Yellow Flags	\$48.00	\$56.00	50	6" Mini Cones	\$4.50	\$225.00	
50	6" Mini Cones	\$202.50	\$200.00	2	Pole Vault Poles	\$650.00	\$1,300.00	
1	Case White Field Paint	\$45.00	\$56.51	4	Starting Blocks	\$300.00	\$1,200.00	
1	Stopwatch (16 Dual Split Memory)	\$15.35	\$15.35	1	Practice Sweats	\$700.00	\$700.00	
4	Blue Relay Batons	\$5.48	\$5.48	1	ASPi Solutions Meet Manager	\$275.00	\$275.00	
2	165' Tape Measures	\$44.00	\$40.00	1	Starter Fees	\$650.00	\$650.00	
5	100' Tape Measures	\$85.00	\$75.00	1	Entry Fees	\$1,300.00	\$1,300.00	
8	Plastic Storage Totes	\$144.00	\$117.76	1	State Meet Expenses	\$1,200.00	\$1,200.00	
2	Two Shot Bags	\$32.00	\$38.00	1	Miscellaneous	\$300.00	\$300.00	
2	Hip Numbers (9)	\$24.00	\$6.00					
2	Hip Numbers (10-18)	\$26.00	\$13.00		<b>TOTAL</b>		<b>\$7,150.00</b>	
1	Hip Numbers (19-30)	\$16.00	\$16.00					
2	Stackhouse T52 Competition Discus	\$72.00	\$72.00					
2	Pole Vault Poles	\$1,270.00	\$0.00					
1	ASPi Solutions Meet Manager	\$260.00	\$0.00					
1	Starter Fees	\$650.00	\$0.00					
1	Entry Fees	\$1,300.00	\$0.00					
1	State Meet Expenses	\$1,200.00	\$0.00					
1	Miscellaneous	\$300.00	\$738.20					(Discus, F.A.T. system starter and software, & hip #'s)
	<b>TOTAL</b>	<b>\$5,739.33</b>	<b>\$1,449.30</b>					

<b>2020 GOLF BUDGET</b>				<b>2021 GOLF BUDGET</b>				
<b>QUANTITY</b>	<b>ITEM</b>	<b>PRICE ESTIMATE</b>	<b>ACTUAL SPENT</b>	<b>QUANTITY</b>	<b>ITEM</b>	<b>PRICE</b>	<b>TOTAL</b>	<b>ACTUAL SPENT</b>
1	Field Striping Wand	\$18.99	\$18.00	1	300 Range Balls	\$100.00	\$100.00	
1	Case White Field Marker Paint	\$35.95	\$35.95	1	9 Dozen Tournament Balls	\$450.00	\$450.00	
1	300 Range Balls	\$100.00	\$100.00	1	Sandy Meadows Membership & Fees	\$600.00	\$600.00	
1	9 Dozen Tournament Balls	\$450.00	\$0.00	1	Entry Fees	\$350.00	\$350.00	
1	5 Dozen Whiffle Balls	\$50.00	\$50.00	1	Miscellaneous	\$200.00	\$200.00	
1	Tempo Grip Trainer Golf Club	\$25.00	\$30.00					
3	Indoor Putting Greens	\$120.00	\$120.00		<b>TOTAL</b>		<b>\$1,700.00</b>	
1	Range Membership	\$200.00	\$0.00					
1	Sandy Meadows Membership and Fees	\$575.00	\$495.00 (Membership & Meet)					
1	Entry Fees	\$350.00	\$0.00					
1	Miscellaneous	\$200.00	\$0.00					
	<b>TOTAL</b>	<b>\$2,124.94</b>	<b>\$848.95</b>					



**2019-2020 BOOSTER CLUB CONTRIBUTIONS**

<b>SPORT</b>	<b>ITEM</b>	<b>TOTAL</b>
Football	Assistant Coach	\$400.00
Softball	Towels with Numbers	\$400.00
	Gatorade Kit	
	Stirrups and White Belts	
Volleyball	iPad/Case/Tripod	\$400.00
Cross Country	Feather Flag	\$400.00
	Weather Gear	
Unified Bowling	Bowling Ramp	\$400.00
Girls Basketball	Practice Gear	\$400.00
Boys Basketball	Practice Gear	\$400.00
Wrestling	Travel Bags	\$400.00
Track & Field	Starting Blocks	\$400.00
Golf	Dave Pelz's Truth Boards	\$400.00
	Dave Pelz's Putting Greens	
	Embroider Golf Polos	
One Act	Trailer	\$400.00
Speech	Judges Payment	\$400.00
Band	Color Guard Uniforms	\$400.00
Choir	Portable Headsets	\$400.00
Cheer and Dance	Signs and Locker Decorations	\$400.00
Videoboard	Over 7 Years	\$5,150.00
Athletics	VNN Website	\$700.00
	Sports Marketing Class	\$1,200.00
	Volleyball Hitting Machine	\$2,350.00
	Sportzcast for Striv	\$660.00
	Graphics for Indoor & Outdoor	\$1,200.00
	Gym Floor Stain	\$1,125.00
	Cabinet for Trailer	\$556.00

TOTAL		\$18,941.00
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# Director of Special Services

## Board Report

### June 2020

1. Continuous and Extended School Year (ESY) services: Currently 3 on IFSP on continuous services. Have 2 students eligible to receive ESY services as determined by the IEP.
2. Trainings this summer:
  - a. CASE - Goto Webinar - COVID 19 and FAPE, May 22nd
  - b. School Mental Health Conference - Virtual - June 4 & 5th
  - c. NASES 1 Virtual Meetings every two weeks
  - d. Launch NE ZOOM webinars
3. Activities completing:
  - a. Preschool/Early childhood GOLD Finalized, students archived and new classes set up for fall
  - b. Preschool registrations and transportation
  - c. SRS clean up end of year validation with Adviser
  - d. Special Education Teachers rosters for next year
  - e. 2020-21 IDEA Grant: Due July 15th and amend the 19-20 Grant
  - f. Flex Funding Final Report and write grant for Next Year
  - g. Maintenance of Effort Eligibility Standard
  - h. Non Public Consultation Meeting
  - i. Paraeducator's schedule for next year
  - j. District Performance Report and Determination Notice
  - k. Transition with Cara Stoll
  - l. All Paras completed Project Para, certificates were printed off and given to the para educators
  - m. Check out with special education teachers
  - n. Transition and training with Amanda Godfrey
  - o. COVID-19 Documentation

Elementary Principal  
Board Report  
June 8, 2020

1. New Secretary - Kayla Kilgore - Rocking and Rolling!
2. PBIS Rewards/ School Store
3. Mystery Science - K-6 Science Curriculum
4. Makerspace/Library
5. Preschool

**Secondary Principal's Report**  
**June 8, 2020**

- 1. End of the school year activities went as well as can be expected...**
- 2. Hosted a graduation parade on May 16 & graduation planning is going on...continuously**
- 3. Summer workshops are underway...virtually...**
- 4. Planning for next year is underway...**

# Centennial Extra Duty Assignments 2020-21

**Activities Director:** Jenny Wagner  
**Athletic Trainer:** Jayson Brueggemann  
**Concessions:** Nikki Klanecky & Vickie Prochaska

**Head Football:** Evan Klanecky  
**Asst. Football:** Craig Barjenbruch  
**Asst. Football:** Josh Warren  
**Asst. Football:** Barry Eitzmann  
**Head JH Football:** Phil Payne  
**Asst. JH Football:** Brian Sams  
**Asst. JH Football:** Jake Prochaska

**Head Volleyball:** Alex Anstine  
**Asst. Volleyball:** Kenna Kucera  
**Asst. Volleyball:** Mikayla Stuhr  
**Head JH Volleyball:** Sarah Ostmeyer  
**Asst. JH Volleyball:** Karly Behrendt

**Head Softball:** Joe Dey  
**Asst. Softball:** Laura Pulliam

**Head Cross Country:** Rob Johansen  
**Asst. Cross Country:** Gail Dishman

**Head Wrestling:** Phil Payne  
**Asst. Wrestling:** TBA  
**Asst. Wrestling:** Jake Prochaska  
**Head JH Wrestling:** Jake Prochaska  
**Asst. JH Wrestling:** TBA

**Head Girls Basketball:** Jacob Polk  
**Asst. Girls Basketball:** Mark Ortmeier  
**Asst. Girls Basketball:** Ann Endres  
**8<sup>th</sup> Girls Basketball:** Tori Homolka  
**7<sup>th</sup> Girls Basketball:** Kenna Kucera

**Head Boys Basketball:** Cam Scholl  
**Asst. Boys Basketball:** Craig Barjenbruch  
**Asst. Boys Basketball:** Bob Fish  
**8<sup>th</sup> Boys Basketball:** Barry Eitzmann  
**7<sup>th</sup> Boys Basketball:** Jason Richters

**Junior Class:** Phil Payne  
**Junior Class:** TBA

**Head Track:** Rob Johansen  
**Asst. Head Track:** Leah Pankoke  
**Asst. Track:** Curtis Saunders  
**Asst. Track:** Jake Polk  
**Asst. Track:** Carson Farr  
**Head JH Boys Track:** Mark Ortmeier  
**Asst. JH Boys Track:** Evan Klanecky  
**Head JH Girls Track:** Jennifer Bergen  
**Asst. JH Girls Track:** Linda Rafert

**Head Golf:** Bob Fish

**Vocal Music:** Karly Behrendt  
**Instrumental Music:** Joshua Harris

**Student Council:** Emily Petersen

**FCCLA:** Ann Endres

**Academic Sponsor:** Rebecca Vossler

**Yearbook:** Sarah Ostmeyer

**FFA:** Holly Podliska

**FBLA:** Craig Barjenbruch

**One Act:** Jarrett Fowler & Rachel Saunders

**Musical:** Karly Behrendt & Katie Goesch

**Speech:** TBA

**Cheer/Dance:** Colette Stelling & Jarrett Fowler

**Senior Class:** Rebecca Vossler  
**Senior Class:** Cam Scholl

## SUPERINTENDENT'S REPORT

June 8, 2020

1. The board retreat is set for Monday, June 22<sup>nd</sup> at 6:00 p.m.
2. Waiver info from NDE
3. CARES ACT Grant Funding.
4. RFP for Auditor.
5. Bus Grant
6. I'm hoping to take some vacation days through June, but I don't have specific days planned yet.