

Chisholm School District School Board Meeting Agenda

Thursday, November 17, 2022 at 4:00 PM
Special Meeting
Chisholm School Board Room

I. Determination of Quorum and Call to Order	
II. Approve Agenda	
III. Action Agenda	
A. Motion to approve fees and contract documents as proposed by InGensa.	2
Attachments:	
Chisholm Public Schools Budget Breakout(InGensa)	2
IV. Adjourn	

**Chisholm Public Schools
Budget Breakout**

FUNDING:		Budget	Project %'s / Notes
Funding Source			
	Bond Proceeds	\$ 32,135,337	
	County COVID Funds	\$ 750,000	
Total Revenue:		\$ 32,885,337	100%

COSTS:			
1 Professional Services (Fees & Budget)			
Design			
		\$ 2,889,994	Fixed Fee
1.01	Architectural (ARI)	\$ -	Included In Fixed Fee
1.02	Mech & Elec. Engineering (ARI)	\$ -	Included In Fixed Fee
1.03	Structural Engineering (Northland Consulting Eng.)	\$ -	Included In Fixed Fee
1.04	Civil Engineering (Larson Eng.)	\$ -	Included In Fixed Fee
1.05	Additional Consultant Costs (Food Service - Rippe)	\$ -	Included In Fixed Fee
1.06	Design Team Reimbursable	\$ -	Included In Fixed Fee
1.07	Other District Costs	\$ -	
Subtotal Design:		\$ 2,889,994	8.79%
Program, Project and Construction Management (InGensa)			
1.08	Program Management	\$ 361,739	Fixed Fee
1.09	Construction Management	\$ 1,843,924	Fixed Fee
1.10	PM Reimbursables	\$ -	Included In Fixed Fee 1.09
Subtotal Design:		\$ 2,205,662	6.71%
Commissioning			
1.11	Commissioning	\$ 169,630	Fixed Fee
1.12	Commissioning Reimbursables	\$ -	Included In Fixed Fee
Subtotal PM& CM:		\$ 169,630	0.52%
Other costs			
1.13	General Conditions (Permits, Plan Review, etc.)	\$ 447,296	
Subtotal PM& CM:		\$ 447,296	1.36%
TOTAL PROFESSIONAL SERVICES FEES		\$ 5,712,582	17.37%

2 Owner Costs			
2.01	Construction Document Printing	\$ 30,000	Allowance
2.02	Structural Testing	\$ 45,000	Allowance
2.03	Environmental Services/Traffic Study	\$ 12,500	Allowance
2.04	Cleaning	\$ 25,000	Allowance
2.05	SAC/WAC Fees	\$ 25,000	Allowance
2.06	Builders Risk Insurance	\$ 30,000	Allowance
2.07	Moving Expense	\$ 45,000	Allowance
2.08	District Salaries	\$ -	
2.09	Legal Fees	\$ 7,500	Allowance
2.10	Site Survey / Borings / Geotech Report	\$ 40,000	Allowance
TOTAL OWNER COSTS		\$ 260,000	0.79%

3 Construction Budget:			
3.01	General Construction	\$ 9,280,260	
3.02	Structural Construction	\$ 3,213,582	
3.03	Mechanical Construction	\$ 5,558,006	
3.04	Electrical Construction	\$ 3,111,975	
3.05	Civil Construction	\$ 1,540,020	
3.06	Exterior Bilding Constructions	\$ 874,828	
3.07	COVID Funding Construction	\$ -	
3.08	FFE	\$ 1,079,637	
3.09	Systems Testing and Balancing	\$ 75,000	
3.10	Demo	\$ 901,459	
3.11	General Conditions (Permits, Plan Review, etc.)	\$ -	
3.12	Construction Contingency	\$ 1,277,988	
3.13	Construction Phase Site Services	\$ -	
TOTAL CONSTRUCTION BUDGET:		\$ 26,912,755	81.84%