

Chisholm School District School Board Meeting Agenda

Monday, July 27, 2020 at 4:00 PM
Budget Committee
Chisholm School Board Room

I. Discussion

- A. Passenger Vehicle Recommendation
- B. Recommended Improvements
- C. Scrubbers

II. Information

July 14, 2020

ISD 695

300 SW 3rd Ave

Chisholm, MN 55719

Attn: School Board Members

I am creating a proposal of recommendation on the purchase of a new passenger vehicle for the Chisholm transportation department. I have been doing some research on a few options, such as a 2020 Suburban, 2020 Dodge Caravan, and a 2020 Ford Transit Van. Any of the mentioned vehicles can be driven by a licensed driver with a Class D license and without any additional endorsements.

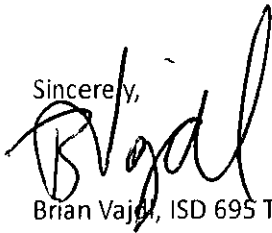
2020 Suburban: Seating for 8 people including driver, two wheel drive, mileage 15/22, towing package, minimum sticker \$49,000

2020 Dodge Caravan: Seating for 7 people including driver, front wheel drive, mileage 17/25, can't tow a trailer, estimate \$29,000

2020 Ford Transit: Seating for 10 people including driver, all wheel drive, mileage 19/27, towing package, estimate \$37,256.34

I created this proposal to describe a business proposition that is to our mutual benefit. I believe that the purchase of the 2020 Ford Transit Van would save on costs associated with having to use a bus and driver for smaller transportation needs plus its all wheel drive. I have attached estimates for your viewing and if you have any questions, feel free to contact me at your earliest convenience.

Sincerely,



Brian Vajda, ISD 695 Transportation Foreman

QUOTATION		FORD of HIBBING		CONTACT	
CONTRACT # 169035		2627 13th AVE HIBBING, MN 55746 218-262-3881 800-894-7579		TIM CARRUTH timcarr33@yahoo.com BOB O'HARA 218-349-8955 rwohara01@aol.com	
EST DELIVERY TIME 120 - 150 ARO					
		FHV			
		34			
BASE MODEL		2020 FORD TRANSIT T150 10 PASS		\$ 32,612.25	
		LOW ROOF 130" WB AWD		-	
ADDED OPTIONS		Engine: 3.5L PFDi V6 Flex-Fuel -inc:		998 X STD	
		10 SPEED AUTOMATIC		44U X STD	
296.00		3.73 LIMITED SLIP AXLE		X7L -	
		AC FRONT AND REAR w/REAR HEAT		X STD	
\$442.00		HD TRAILER PACKAGE		53B X \$442.00	
\$368.00		BRAKE CONTROLLER		67D -	
\$42.00		DAYTIME RUNNING LIGHTS		942 -	
\$68.00		BLOCK HEATER		41H X \$68.00	
\$159.00		REAR WINDOW DEFOGGER		57N X \$159.00	
\$641.00		PRIVACY GLASS		92E X \$641.00	
\$451.00		REMOTE START		68B -	
\$796.00		POWER DRIVERS SEAT		21R -	
146.00		SHORT ARM POWER ADJ HEATED MIRRORS w/ TURN SIGNAL		545 X \$146.00	
212.00		LONG ARM POWER ADJ HEATED MIRRORS w/ TURN SIGNAL		544 -	
282.00		RUNNING BOARD SIDE PASS DOOR		68H X \$282.00	
296.00		CRUISE CONTROL		60C X \$296.00	
91.00		115 W 110 VOLT POWER OUTLET		90C -	
114.00		CARPETING FRONT AND REAR		16H -	
542.00		BLISS Blind Spot Information System (BLIS) -inc: cross-traffic alert and trailer coverage, Short-Arm Pwr-Folding Heated Pwr Adjusting Mirrors, turn signals		65A -	
				-	
				-	
EXT COLOR		BLUE JEAN BLUE		N1 \$ 182.00	
INT TRIM COLOR		EBONY CLOTH		CB STD	
		TOTAL		\$ 34,828.25	
2,263.84		6.5% SALES TAX		X \$2,263.84	
144.25		LICENCE TITLE & REG		X \$144.25	

20.00	TRANSIT TAX		X	\$20.00
	TOTAL per UNIT			\$ 37,256.34
	QTY	1		\$ 37,256.34

purchase order number	
contact	
customer	CHISHOLM SCHOOLS
phone	
email	
billing address	
delivery address	
date ordered	
order #	

Waschke Family Chrysler Disclosure

CASH

07/10/2020

<u>Customer Information</u>		<u>Vehicle Information</u>	
Contact Code	102719	Stock #	0144
		Year/Make	2020 DODGE
		Model	GRAND CARAVAN
		Serial #	2C4RDGBG5LR221991
		Odometer	
Sales Rep	SALESMAN 1	Trade Year/Make	N/A
Contract Date	07/10/2020	Trade Model	N/A
Payment Date	07/10/2020	Trade Serial#	N/A
Tax Code	MN	Trade Odometer	N/A

<u>Price Information</u>			
Price	29,303.52	MN Taxable	27053.52
Trade	0.00	MN @ 6.5000%	1758.48
Adjustments	0.00	Payout Lien Amount	0.00
Title Tech Srchg	2.25	Balance Due	31,250.00
Title/Reg Tech Srchg	0.00	Deposit	0.00
DOC Fee	100.00	Rebate	2,250.00
Flat Tax	0.00	Total Obligation	29,000.00
Lien Fee	0.00		
Plate Fee	8.00		
Registration Fee	25.00		
SPV Fee	3.50		
State Deputy Fee	11.00		
Title/Transfer Fee	8.25		
Transfer Tax	10.00		
Wheelage Tax	0.00		
Warranty	0.00		
ST LOUIS CTY EXCISE	20.00		

I/We have reviewed the above disclosure and agree to the vehicle, price and payment information as declared. x _____

5

x _____
Dealer Acceptance

2020-2021 item list

Vaughn school exhaust fans for rest room exhausts 4800

Bus garage exhaust fan 4700

Vaughn water heater 9500

Main entrance high school door lock 1600

Air compressor for middle school 4500

Retro fit some old lighting fixtures through buildings to LED 5000 *ongoing*

Wall tile around outside of the pool and replace parts of wall behind that in need of repair. Mostly likely will have to do sections at a time as the damage to walls cant be seen behind tiles. 10000

Class rooms in middle school to led lights like the room in the basement 5300 ea
room mock up down stairs

Freezer at middle school and Vaughn to alarm system. This would call us out if freezer temps went out of range and save food inside from going bad. 6500

Replace lights under canopy of the Vaughn to LED. 4000

Replace remained of old toilets in middle school teacher's lounges 1200 *- 2 done*

Replace some of the fountains in Vaughn class rooms 300ea. *x 10 = 3,000*

Replace drinking fountains to touch less 2000ea. *x 5 = 10,000*

Fire panel high school 11000, approved but waiting for Life Security

A

81,100



Quote # 160691.1
 Date 06/23/2020
 Reference Update 6/22/20 Nobles Scrubber Option 4/24/19
 PO#
 Sales Rep Matt Miller
 matt.miller@dalcoonline.com

Quotation

Customer ISD #695 CHISHOLM SCHOOLS
 Account # 8019575

Expire 07/23/2020

Bill To Ron Plante
 300 3RD AVE. SW
 SR. HIGH WAREHOUSE
 CHISHOLM, MN 55719

Ship To Ron Plante
 300 3RD AVE. SW
 SR. HIGH WAREHOUSE
 CHISHOLM, MN 55719

Scrubbers ?? (2)

Line #	Product	Qty	Unit	Price	Net Amt
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Nobles Speed Scrub 500: with Hydro-Link Battery Watering System

1	040540 TNT MV-SS500-0001 26" NOBLES SPEED SCRUB 225 B&C PD. (includes 225 AH Batteries & Charger, Pad Drivers) Push Button Scrubbing Down Pressure Settings: 65 lbs. or 120 lbs. down pressure Solution Tank 22.5 gal Recovery Tank: 27 gal Machine Dimensions: 58.5"L x 27.5" W Squeegee Width: 38.3"	2.00	EA	10,494.08	20,988.16
2	027585 AA 210008 HYDROLINK Battery Watering System 24-VOLT UNIVERSAL KIT	2.00	KT	113.13	226.26
3	027586 AA 210013 HYDROLINK HAND PUMP (for above Hydrolink Battery Watering System)	2.00	EA	33.40	66.80
4	013233 DAL 13" RED BUFFING PAD 5CA FLOOR PAD	2.00	CA	16.31	32.62
5	041271 TNT 1221585 BLADE SQUEEGEE 26" REAR 1136L LINATEX T500 650MM (Spare Blades)	2.00	EA	41.00	82.00

Dalco Enterprises Inc. | 300 5th Avenue Northwest, New Brighton, MN 55112 | (800) 950-1975

New Brighton, MN Duluth, MN Rochester, MN La Crosse, WI Marshfield, WI Marquette, MI Hibbing, MN

Line #	Product	Qty	Unit	Price	Net Amt
6	041272 TNT 1232680 BLADE SQUEEGEE 26" FRONT 1072L LINARD T500 650MM (Spare Blades)	2.00	EA	28.50	57.00
Subtotal: Nobles Speed Scrub 500: with Hydro-Link Battery Watering System:					\$21,452.84
7	INSTALL SERVICE: NEW BRIGHTON INSTALL HYDRO-LINK @ Dalco NB before delivery.	2.00	EA	0.00	0.00
TOTAL:					\$21,452.84

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