

IRVING INDEPENDENT SCHOOL DISTRICT

Working - BOARD OF TRUSTEES  
5:30 PM

Irving ISD Board Room  
2621 West Airport Freeway  
Irving, TX 75062  
Monday, July 25, 2022

**A G E N D A**

**I. CALL TO ORDER FOR 5:30 P.M. WORK SESSION**

**II. PUBLIC COMMENTS**

A. Public Comment - Individuals wishing to address the Board on agenda items or make comments regarding issues not on the agenda will be heard at this time.

**III. DISCUSSION**

- A. Receive Presentation of the Irving Independent School District Libraries and Collection Development Process (P. Alvarado) 2
- B. Receive the 2021-2022 Annual School Health Advisory Council Report (G. Lawrence/S. Cravens) 16
- C. Discussion of Administrative Support, Consistent Application Principles, and the Use of Data, Social and Emotional Learning, and Restorative Practices in Student Discipline. (A. Gomez/J. Gorena/D. Galindo/E. Kolni)
- D. Receive Overview of 2022-2023 Budget Revenue Information (F. Natividad) 31
- E. Discuss Items on the June 20, 2022 Regular Board Meeting Agenda
- F. **ADJOURNMENT**



# IRVING

INDEPENDENT SCHOOL DISTRICT



## Irving ISD Libraries and Collection Development Processes

# About Our Libraries

Our libraries have a reputation for providing a safe learning environment where **all** are welcome! Most of our libraries have flexible schedules where all students visit with their teacher and are also welcome to utilize the library independently.

The Learning Environment



Digital Resources



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Exploration,  
Innovation,  
Engagement



Access to  
Books



# The Learning Environment

## Research & Inquiry

Research Lessons Taught  
2021-2022



1,811

Average Research and Inquiry Lessons  
Taught by Campus - 50

## Resource Access

Independent Access to Resources  
(PAC, eBooks, Databases)  
Lessons Taught  
2021-2022



3,279

Average Resource Access Lessons  
Taught by Campus = 91

## Digital Citizenship

Responsible Use of Technology<sup>5</sup>  
Lessons Taught  
2021-2022



1,538

Average Digital Citizenship Lessons  
Taught by Campus = 43

# The Resources

## Print Books

Books Circulated  
2021-2022

681,915



**Average Books Borrowed by Student  
= 20 Books**

## eBooks

Books Circulated  
2021-2022

655,550



**Average Books Borrowed by Student  
= 21 eBooks**

## Databases

Usage  
2021-2022

6,351,726



**Average Usage by Student  
= 192 visits to resources**

# The Programming: Creating a Culture of Exploration, Innovation, and Engagement



- ⚙️ Makerspaces
- ⚙️ STEAM
- ⚙️ Reading Connections
- ⚙️ Teamwork
- ⚙️ Strategic Thinking

# Access to Books for All Students and Families

## Print Books Circulated

- 681,915 books checked out
- 20 books per student on average

## eBooks Circulated

- 681,915 eBooks
- 21 eBooks per student on average

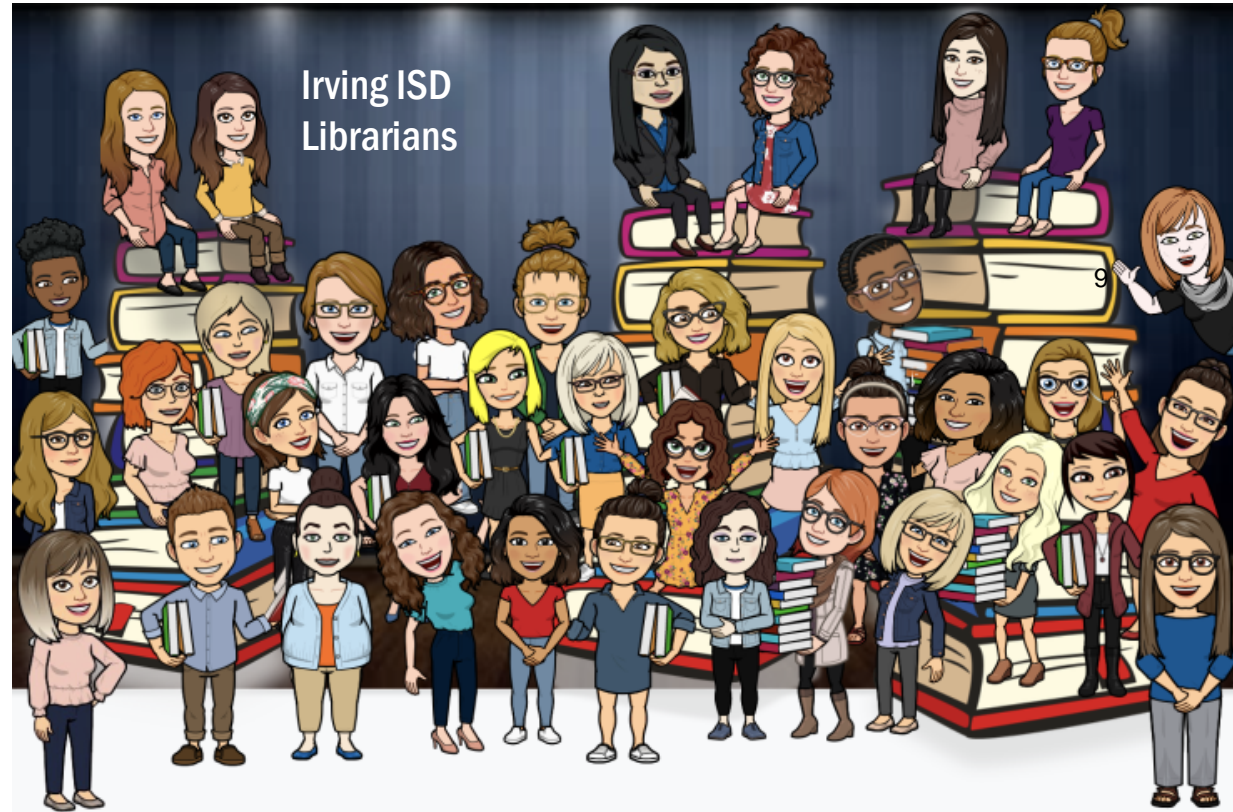
## Books Distributed to Build Home Libraries

- 90,000+ in 2021-2022
- 1 Million+ since 2010-2011



# Our Certified Librarians

- Promote and maintain a learning space for all
- Teach, model, and train on print and digital resources
- Create a culture of exploration, innovation, and engagement through programming
- **Use professional expertise and tools to select books and resources aligned with Board Policy**



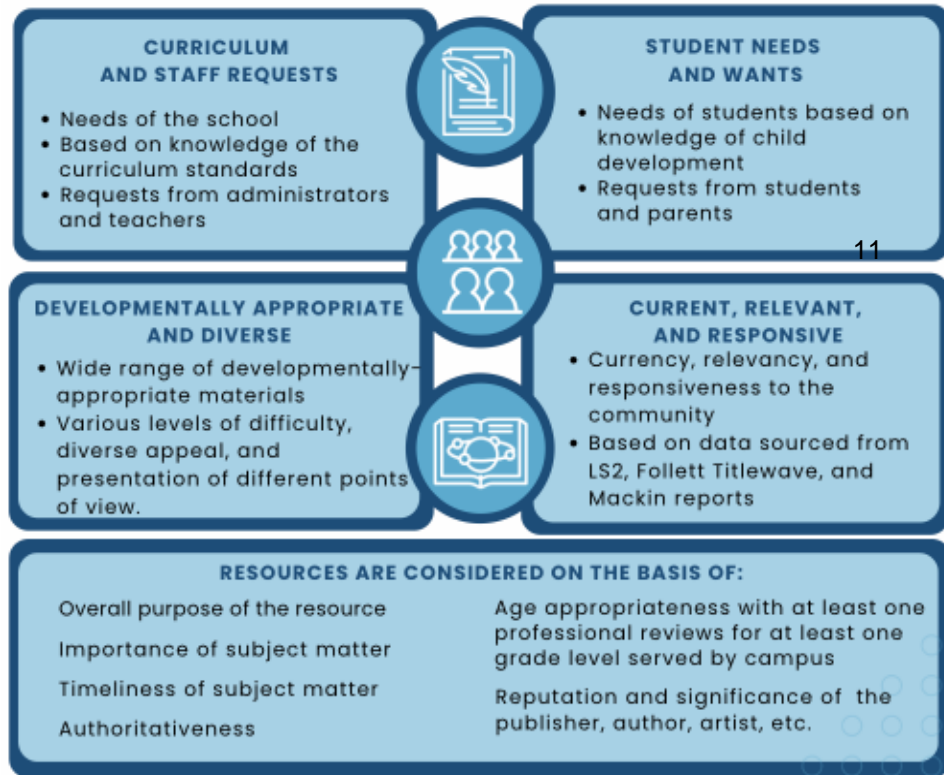
## Selection Criteria (based on Board Policy EF LOCAL)

- Integral to the instructional program
- Reflect the interests and needs of the students and faculty
- Age appropriate for the reading levels and understanding of students
- Literary and artistic value
- Present information with the greatest degree of accuracy and clarity

# Process for Selecting Books

1. Funds are allotted to campus libraries for books.
2. A certified librarian creates book orders with allotted funds and submits to Learning Resources Dept.
3. All orders are vetted by Library Coordinator before purchasing.

## GUIDING PRINCIPLES OF SELECTION



# Reconsideration of Books

A parent of a District student, any employee, or any District resident may formally challenge an instructional resource used in the District's educational program based on appropriateness.

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## Reconsideration Requests

- **Informal:** Complaint is made and resolved informally with conversations and a mutual agreement.
- **Formal:** Informal complaint is not resolved. A Reconsideration Form is submitted by complainant for a Formal Reconsideration.

## Informal Reconsideration of Books

1. The principal explains the school's selection process, the criteria for selection, and the qualifications of the librarian.
2. The principal explains the intended educational purpose of the resource and any additional information regarding its use.
3. If appropriate, the principal may offer a concerned parent an alternative instructional resource to be used by that parent's child in place of the challenged resource.

# Formal Reconsideration of Books

If an agreement was not reached in the informal reconsideration process, the complainant may file a Request for Reconsideration Form.

1. The principal will appoint a reconsideration committee within 10 days.
2. All members of the committee will review the challenged resource in its entirety.
3. The committee meets and determines whether the challenged resource conforms to the principles of selection set out in Board Policy EF Local.
4. The committee prepares a written report of its findings and provides copies to the principal, the Superintendent, and the complainant.
5. The decision of the reconsideration committee shall be binding for the affected school.



***Receive the 2021-2022 Annual School Health Advisory Council Report***

***Submitted by:*** Dr. Sandi Cravens, Coordinator for Health and Physical Education

Please see attached for the annual report detailing the activities of the School Health Advisory Council during the 2021-2022 school year. As required by law, the report is to be provided to the Board of Trustees. The Council met the required four times and continues to support district initiatives that impact student and employee health and wellness.

Attachment: ***School Health Advisory Council Annual Report to IISD School Board 2021-2022***

**School Health Advisory Council  
Annual Report to IISD School Board  
2021-2022**

**As required by S.B. 283, the following details the activities of the School Health Advisory Council during the 2021-2022 school year:**

**Meetings (see Exhibit A for agendas):**

**September 28th:** Due to the COVID delta variant, our first meeting of the year was held virtually via Zoom. We welcomed members back for another term of service on the School Health Advisory Council (SHAC). See Exhibit B for the list of SHAC members. Dr. Sandi Cravens, Health and Physical Education Coordinator and School Health Advisory Council Co-Chair, reviewed the responsibilities of members and reminded all about the Ground Rules and Zoom Norms.

The meeting started with a guest presenter. Shireen Abdul from Yumlish shared evidence-based nutrition programs that are offered free to Irving ISD employees on district insurance. Topics include healthy cooking/eating, behavior modification, and basic nutrition. Shireen stressed that virtual options are available.

Old Business started with department updates. First, Olga Rosenberger, Director of Food & Nutrition Services, shared that her department is offering the seamless summer option which consists of free breakfast and lunch, as well as dinner for after school programs. She was excited to report several good news items, such as Snacks for Success are back at the elementary level, they have a new dietitian on staff, and they continue recipe testing for future meals. Unfortunately, supply chain issues due to COVID, and food service worker shortages continue to make food preparation and serving a daily challenge.

Second, Sofia Galvan, At Risk/Responsive Services Coordinator, explained that the mental health of our students is a concern, they are suffering. Virtual counseling is available at the high schools and Cardwell, and three middle schools. Parent workshops will be in-person this year because virtual parent sessions were poorly attended. Topics include drugs/alcohol and mental health. Planning for Red Ribbon Week is underway.

Third, Jose Villasenor, Employee Wellness & Support Strategist, was happy to share all the positive programs the ESSER funds have allowed his department to expand considerably. They have added three full-time licensed professional counselors (for employees), three

cluster employee health coordinators and one employee wellness assistant. Planning is underway for multiple employee wellness programs that will roll out once they are through the purchasing process. Some things in the works are water dispensers in all buildings, exercise classes, wellness classes, and free massage.

Fourth, Karyn Beauchamp, Director of Clinic & Health Services, reported that our COVID numbers are trending down, Irving ISD is doing well, but nurses are exhausted. More nurses are needed. One concern is students coming to school sick because they want to get the perfect attendance award. Rapid COVID tests are available on campus with parent consent. TeleHealth is still available for a fee; strep and flu tests are also possible with parent consent. COVID vaccines are available through the district, lapses in availability are due to doctor sponsorship. Congratulations to Kyra Manry, nurse at Cardwell for being named Region 10 nurse of the year! She has been a school nurse for 26 years.

Last, Dr. Tracy Brown, Director of Counseling, shared that 1,073 attended the college fair. Planning is underway for the South Irving Colligate Academy which is made possible through grant funding. It starts with 125 9<sup>th</sup> graders in year one, adding one grade level each year. Students must apply, a lottery determines who attends. Counselors are working hard to meet students where they are at and help them be successful now.

In Old Business, Dr. Cravens shared updates for ongoing programs. Regarding Big Decisions, this will be the last year we can use the curriculum at the middle school level. We'll have to go through the approval process to purchase the updated Big Decisions materials, including SHAC approval.

She was happy to report that **Swim Safe** is back in action. 3<sup>rd</sup> graders are swimming in the fall (since we missed them as 2<sup>nd</sup> graders last year) and 2<sup>nd</sup> graders are swimming in the spring. Close to 600 students have already participated in the program.

The annual **iRun** Irving Fun Run/Walk is also back; it is scheduled for Oct. 30<sup>th</sup>. Dr. Cravens is partnering with Employee Wellness on this event.

In New Business, Dr. Cravens shared details about the Action for Healthy Kids Grant. It is a 3-year grant and partnership with AFHK focused on nutrition, physical activity, and family involvement. Year 1 is dedicated to nutrition and will focus on middle schools. She is currently working on getting the MOU signed.

Also in New Business, Terry Harbin, parent of MacArthur HS student, expressed concerns about two items. First, disappointment in COVID regulations this school year compared to last

year, including the lack of contact tracing and masks. Second, the district's handling of the Safe Space stickers at MacArthur High School. She stressed that LGBTQ students are an at-risk population and often need extra help and support. They have higher rates of anxiety, depression, and suicide. Sofia Galvan assured all that her department is addressing the need for further education in this area. Rachel Chamberlain offered encouraging news about the Gay/Straight Alliance club that has started at Lady Bird.

No other new business was discussed, and the meeting was adjourned.

**November 9th:** The second meeting of the year was also via Zoom because of the COVID delta variant. The meeting started with department updates.

Karyn Beauchamp, Director of Clinic & Health Services, reported that they are seeing a lot of students with flu, common cold, but numbers are trending down with COVID. There are 27 active cases currently in IISD. She stresses that they are doing well with all but continue to remind students/staff to wear masks, wash hands, and social distance; and the numbers in high school are not climbing even though they're not wearing masks as much. Nurses can test for COVID, 231 students tested for covid with permission by parents. COVID Clinics are coming Nov. 18 and Dec. 9<sup>th</sup> for ages 5 – 11. Dallas County Health and Parkland are partnering with Gene IQ Labs to manage the clinic for administering COVID shots. Another clinic is planned for January and February.

Olga Rosenberger, Director of Food & Nutrition Services, updated the Council on the challenges her department is experiencing, such as supply chain issues and staffing shortages. They're not able to get everything that is needed on the menus and substitutions are often sent. Her staff is doing the best they can to provide hot meals for students every day. She reports on a positive note, they are currently celebrating National School Lunch Week with fun and prizes for students. Food Services also participated in *iRun* Irving Fun Run/Walk and Go Irving. Staff has already started menu planning for next year and it will be closer to normal. Olga also explained that USDA calorie requirements are currently hard to meet with breakfast due to product availability and offering food students will eat.

Sofia Galvan, At-Risk/ Responsive Services Coordinator, was sad to announce that this has not been an easy year. Students are suffering with mental health issues due to feelings brought on by isolation from COVID. Outcries, reports of self-harm and suicide attempts have dramatically increased. They will soon be training counselors and administrators to form official Campus Threat Assessment Teams that will allow them to track incidents through a

portal. More LPCs are needed for the district. A Mental Health Awareness session, offered by the Irving Police Department, is planned for parents on November 30<sup>th</sup> at Bowie Middle School at 6pm.

Next, Dr. Sandi Cravens, Health and Physical Education Coordinator and School Health Advisory Council Co-Chair, provided an update of familiar programs/initiatives. **Swim Safe** was going well with over 800+ students served, until the pool broke down. They hope to get the program up and running again next Wednesday, Nov. 17<sup>th</sup>. She also reported the **iRun** Irving Fun Run/Walk & Wellness Fair went great! 402 participants crossed the finish line on a beautiful day. They hope to hold the event close to Halloween in the future, seeing so many people in their costumes made it extra special.

New Business included an overview and discussion of establishing SHAC bylaws and an application process. Dr. Cravens shared a rough draft of bylaws she created and a starting point for an application. She assured the Council that they've been following unofficial, unwritten bylaws for years, but it's time to generate an official document. The same is true for the application process, which currently consists of a referral from principals or other SHAC members.

No other New Business was discussed, and the meeting was adjourned.

**January 18<sup>th</sup>:** At our third meeting of the year, we once again met via Zoom. As usual, we started with department updates. First, Jose Villasenor, Employee Wellness Strategist shared lots of exciting things happening in Employee Wellness. After months of planning, several opportunities are off and running for Irving ISD employees. The ESSER (Elementary and Secondary School Emergency Relief) funds have provided multiple options for employees to improve their physical and mental health. First, the district has partnered with Navati to offer 15-minute massages to teachers and staff at every campus/building during the workday. It has been well received and will be serving campuses/buildings on a continuous rotation. Second, their exercise campaign is offering free memberships to Camp Gladiator and Sunstone Fitness for Irving ISD employees, over 700 workers have signed up for the two combined (200 CG & 500 Sunstone). Third, their focus on the benefits of adequate hydration will provide water/ice dispensers on all campuses and buildings (that don't already have them) through a partnership with Quench. The pilot dispenser at Irving High School reveals that this is a desired beverage for teachers/staff. The last few items relate to employee wellness statistics and department workings. Over 400 staff members have sought mental health counseling through LPCs stationed on three campuses since September; Jose's department participated in an OWL (Organization Wellness & Learning) training in December which better prepared them to offer

the services Irving ISD employees need, and Employee Wellness now has 500 Twitter followers!

Next, Sofia Galvan, At-Risk/Responsive Services Coordinator, shared that things are going well and that her department has partnered with Parent Involvement Department Coordinators to reach more parents and offer multiple parent sessions. It was determined that in-person trainings are preferred by parents and a session on Drug Awareness was very well attended in December. Three more are planned this spring and a few bring in outside presenters, all are held at Irving High. The Jan. 27<sup>th</sup> session will target human trafficking awareness; Feb. 17 will highlight the effects of technology on kids' brains, and the Mar. 3<sup>rd</sup> session is titled "No Such Thing as a Bad Kid." Although these sessions are exciting and parents are showing an interest in attending, Sofia stressed that our students are still suffering, and the number of outcries has held steady since our last meeting.

Third, Olga Rosenberg, Director of Food and Nutrition Services, offered an update for her department. Food Services is still experiencing supply chain issues and staff shortages, but they're doing everything in their power to ensure students receive nutritious meals each day on all campuses. Regarding both, substitutions, such as emergency meal packs, are needed on some days because they don't have enough staff to serve hot meals, or alternative food choices are offered because the food they ordered is unavailable. To better deal with staff shortages, which is worse now because of the high numbers of staff out sick, night custodians and clerical staff are being trained to fill in, when possible, to ensure our students are fed each day. Her department is also attending virtual job fairs to recruit workers. They are determined to avoid asking parents to provide lunches for their children. On a positive note, Food Services has been recognized for being "The Best of the Bunch" by the Texas Department of Agriculture for their high use of locally grown products which are preferred for their nutritious value and taste, and positively affect the local economy. Olga also shared highlights from the January TSHAC (Texas School Health Advisory Council) meeting where districts share ideas that work in their organization. Some notable considerations include, students serving on the SHAC and using parent liaisons to recruit more parents.

Karyn Beauchamp, Director of Health Services, was unable to attend the meeting so not update was available from her department, but she encouraged members to email her any questions that they had.

Then, Dr. Sandi Cravens, Health and Physical Education Coordinator and School Health Advisory Council Co-Chair, offered information on two programs. Swim Safe resumed in December and over 1200 3<sup>rd</sup> graders have participated to date. In addition, Irving ISD employees

have donated over \$5,000 to the American Heart Association to support their Go Red initiative which focuses on heart health and their research into heart disease.

Dr. Cravens also facilitated a discussion to revisit the SHAC Bylaws and Application. Terry Harbin asked for clarification on the “51% of parents” phrase included in the membership portion of the bylaws. Dr. Cravens explained that it is required by law and refers to the voting members of the SHAC. She detailed the voting responsibilities of members which do not include district administrators. Terry was satisfied with the explanation. Several members pointed out that the application required members to enter their emails twice. Dr. Cravens assured members that would be corrected before sending it out. No other questions were asked and the bylaws and SHAC application were approved for use moving forward.

New Business focused on HB 1525 & SB 9. Dr. Cravens explained that both require the school board to adopt a resolution convening the SHAC to review and recommend curriculum materials to the board. HB 1525 pertains to human sexuality materials and SB 9 to human trafficking, family violence, child abuse and dating violence and that this process is still in progress. Consequently, we may need to call a 5<sup>th</sup> meeting this year in April or May to complete that task.

In further new business, Kam Junejo asked if there was a way we could reach out to Hispanic parents and give them a voice on the SHAC. It was decided that Dr. Cravens would work with Olga Rosenberger, who now oversees the Parent Engagement Department in addition to Food and Nutrition Services and include questions on the parent survey related to wellness to reach more parents. In addition, they will work together through parent program coordinators and liaisons to recruit parents who may be interested in serving on the SHAC. Olga will also include an update on family engagement efforts at future SHAC meetings. Sarah Stegall suggested that we set up a booth at some district events to inform parents about the SHAC and encourage those interested to apply. This is a good way to reach them but will require approval from district leadership. This topic will be discussed further at the March meeting before moving forward.

No other new business was discussed, and the meeting was adjourned.

**March 22nd:** Our last meeting of the year was held via Zoom. In Old Business, Sofia Galvan, Director of At Risk/Responsive Services started off department updates. She shared that the parent meetings went well, good attendance for all except the one that highlighted the effect of technology on kids’ brains. She has also received great feedback from teachers about the “Trauma Informed Strategies” sessions offered by her department. In fact, teachers have

asked for more workshops focused on the emotional needs of students. Last, Sofia reported that Irving ISD is now collaborating with other school districts on techniques they use to help students deal with the mental and emotional issues caused by COVID. This approach should help all districts be more successful in meeting students' needs.

Next, Olga Rosenberger, Director of Food & Nutrition Services/Community & Family Engagement expressed that although they are disappointed the waivers that have allowed all students to eat breakfast and lunch free of charge the past two years have not been renewed, there are still many positive events happening in her department(s). First, the ESSER funding has allowed Food Services to add a position dedicated to recruitment and retention. This should put them in a better place to start the 22-23 school year. Also, March is National Nutrition Month, and they are holding many contests and fun events with prizes for the students, as well as sending out tips for healthy eating to families. In Community and Family Engagement, there are several initiatives in the works. For example, parent meetings focused on paths to college are scheduled soon, and the Resource Fair on April 23<sup>rd</sup> which will highlight the nonprofit groups that serve our community. In addition, the Parent Education group is currently setting up "All Pro Dads" programs in all IISD schools. They target May 2022 for all secondary schools, and May 2023 for all IISD elementary schools to have these groups in place.

Then, Karyn Beauchamp, Director of Clinic & Health Services explained that IISD is doing well with Covid, and we've had several days in a row with zero cases reported. Although this is very encouraging, they are still focused on mitigation strategies such as washing hands and thorough cleaning practices. Furthermore, a TEA grant has allowed her department to purchase more PPE equipment such as electrostatic backpack sprayers, handheld sprayers, air purifiers, N95 masks, and cleaning solution. Karyn also shared two events coming up soon at Irving High School: Covid shots & boosters on Wednesday night, March 23<sup>rd</sup> and a Community Health Fair on April 23<sup>rd</sup>.

Last, Jose Villasenor, Employee Wellness Coordinator conveyed that all initiatives are going well (massage, exercise, yoga, LPC therapy sessions) and have good participation rates. He explained that the next step to programming is a needs assessment, and his department is working with OWLS (Organization Wellness Leadership) to set up focus groups that include all IISD departments (cabinet members, cafeteria/custodial workers, district/campus administration, teachers, nurses and counselors) so that all aspects of the IISD workforce are heard. Employee Wellness is also in the process of planning sessions for Learn 2 Inspire, including chair massage, and financial wellness learning/assistance opportunities for employees through their partnership with the nonprofit organization called Foundation 99.

Following the department updates, Dr. Sandi Cravens shared details about program initiatives and then moved on to New Business. The **Swim Safe** program has served approximately 1700 students to date and will be close to 3000 by the end of the school year. She also gave members one last opportunity for questions and input before finalizing the SHAC bylaws and application. In New Business, Dr. Cravens reviewed HB 1525 which requires SHAC input for human sexuality curriculum recommendations and SB 9 that calls for SHAC support regarding family violence, dating violence, human trafficking, and sex trafficking curriculums. She explained that these two new laws will force a 5<sup>th</sup> SHAC meeting in April or May after the public has had a chance to review and make comments pertaining to the human sexuality instructional materials.

In New Business, Terry Harbin expressed gratitude for being asked to serve on the committee to approve website resources for LGBTQ youth. All were approved except the Dallas Voice website which may contain ads that are too advanced for middle and high school students.

No other New Business was discussed and the meeting was adjourned.

**Additional Meeting, May 24<sup>th</sup>.** This SHAC meeting was dedicated to the review and approval of human sexuality, human trafficking and personal safety instructional materials. Dr. Sandi Cravens, Health & Physical Education Coordinator shared information about *Big Decisions* for 7<sup>th</sup> & 8<sup>th</sup> grade reproductive health education, and the Companion Text from Goodheart-Wilcox that will be used to create *New Decisions*, the reproductive health unit for 6<sup>th</sup> grade. Sofia Galvan, Director of At-Risk and Responsive Services, also shared her department's plan to deliver Love 146, the human trafficking program, and We Help Ourselves (WHO), which empowers children/adolescents to protect themselves by recognizing dangerous situations, having a plan of action ready to follow, and asking someone they trust for help. SHAC members were given access to the materials to review for five days before their support was assessed. All SHAC members were in favor of continuing Big Decisions for 7/8<sup>th</sup> grade, the plan for New Decisions at the 6<sup>th</sup> grade level, and unanimously support the plan to educate students using Love 146 and the WHO program.

# School Health Advisory Council Meeting

## Virtual Meeting via Zoom

### Sept. 28th, 2021

- **Welcome, Introductions, Thank You & Zoom Norms (5:00 – 5:05)**
  - Sandi Cravens – Health/PE Coordinator & co-chair
  - **Thank you for agreeing to serve for another term! We're still looking for members.**
  - **Zoom Norms**
    - Please mute yourself
    - Please turn your camera on if you feel comfortable doing so
    - Use chat box for questions, can also raise your hand
- **Old Business (5:05 – 6:05)**
  - **Review March 2021 Meeting Notes – changes/additions?**
  - **Updates**
    - **Department Updates**
      - **Olga Rosenberger** – Director of Food & Nutrition Services (5:05 – 5:20)
      - **Sofia Galvan** – Director of At Risk/Responsive Services (5:20 – 5:35)
      - **Jose Villasenor** – Employee Wellness Coordinator (5:35 – 5:50)
      - **Karyn Beauchamp** – Director of Clinic & Health Services (5:50 – 6:05)
    - **Programs/Initiatives – Updates (6:00 – 6:30)**
      - *Big Decisions*
      - *Healthy Decisions (high school health)*
      - **Swim Safe back in action – 3<sup>rd</sup> & 2<sup>nd</sup> grade this year**
      - **Special events – permission to hold *iRun District Fun Run Oct. 30<sup>th</sup>***
  - **Students on SHAC** – still waiting on direction from district leadership
- **New Business (6:15 – 7:00)**
  - **Action for Healthy Kids Grant**
  - **Anything else?**



**School Health Advisory Council Meeting**  
Virtual Meeting via Zoom  
Nov. 9th, 2021

- **Welcome, Introductions, Thank You & Zoom Norms** (5:00 – 5:05)
  - Sandi Cravens – Health/PE Coordinator & co-chair
  - **We're still looking for members.**
  - **Zoom Norms**
    - Please mute yourself
    - Please turn your camera on if you feel comfortable doing so
    - Use chat box for questions, can also raise your hand
  
- **Old Business** (5:05 – 6:00)
  - **Review September 2021 Meeting Notes – changes/additions?**
  - **Updates**
    - **Department Updates**
      - **Karyn Beauchamp** – Director of Clinic & Health Services (5:05 – 5:15)
      - **Olga Rosenberger** – Director of Food & Nutrition Services (5:15 – 5:25)
      - **Sofia Galvan** – Director of At Risk/Responsive Services (5:25 – 5:35)
      - **Jose Villasenor** – Employee Wellness Coordinator (5:35 – 5:45)
      - **Dr. Tracy Brown** – Director of Counseling Services (5:45-5:55)
    - **Programs/Initiatives – Updates** (6:00 – 6:05)
      - **Swim Safe** – 800+
      - **Special events – iRun District Fun Run/Walk Oct. 30<sup>th</sup> – 402 participants!**
  - **Students on SHAC** – still waiting on direction from district leadership
  
- **New Business** (6:05 – 7:00)
  - **SHAC Bylaws and Application**
  - **Anything else?**
- **Adjourned**

**Meeting Dates:**

**January 18<sup>th</sup> – TR 3**  
**March 22<sup>nd</sup> – TR 3**



# School Health Advisory Council Meeting

Virtual Meeting via Zoom  
Jan. 18th, 2022

- **Welcome, Introductions, Thank You & Zoom Norms (5:00 – 5:05)**
  - Sandi Cravens – Health/PE Coordinator & co-chair
  - **We're still looking for members.**
  - **Zoom Norms**
    - Please mute yourself
    - Please turn your camera on if you feel comfortable doing so
    - Use chat box for questions, can also raise your hand
  
- **Old Business (5:05 – 6:00)**
  - **Review November 2021 Meeting Notes – changes/additions?**
  - **Updates**
    - **Department Updates**
      - **Jose Villasenor** – Employee Wellness Coordinator (5:05 – 5:15)
      - **Sofia Galvan** – Director of At Risk/Responsive Services (5:15 – 5:25)
      - **Olga Rosenberger** – Director of Food & Nutrition Services (5:25 – 5:35)
      - **Karyn Beauchamp** – Director of Clinic & Health Services (5:35 – 5:45)
  
    - **Programs/Initiatives – Updates (6:00 – 6:05)**
      - **Swim Safe** – 1200+
      - **Go Red** - \$5,000+ donated
  
  - SHAC Bylaws and Application – discussion, comments, suggestions? (6:05 – 6:20)
  
- **New Business (6:05 – 7:00)**
  - **HB 1525**
  - **SB 9**
- **Adjourned**

## Meeting Dates:

**March 22<sup>nd</sup> – TBD**



# School Health Advisory Council Meeting

Virtual Meeting via Zoom

March 22<sup>nd</sup>, 2022

- **Welcome, Introductions, Thank You & Zoom Norms (5:00 – 5:05)**
  - Sandi Cravens – Health/PE Coordinator & co-chair
  - **We're still looking for members.**
  - **Zoom Norms**
    - Please mute yourself
    - Please turn your camera on if you feel comfortable doing so
    - Use chat box for questions, can also raise your hand
  
- **Old Business (5:05 – 6:00)**
  - **Review January 2022 Meeting Notes – changes/additions?**
  - **Updates**
    - **Department Updates**
      - **Sofia Galvan** – Director of At Risk/Responsive Services (5:05 – 5:15)
      - **Olga Rosenberger** – Director of Food & Nutrition Services (5:15 – 5:25)
      - **Karyn Beauchamp** – Director of Clinic & Health Services (5:25 – 5:35)
      - **Jose Villasenor** – Employee Wellness Coordinator (5:35 – 5:45)
  
    - **Programs/Initiatives – Updates (6:00 – 6:30)**
      - **Swim Safe – 1700+**
      - **SHAC Bylaws and Application**
      - **HB 1525**
      - **SB 9**
  
- **New Business (6:30 – 7:00)**
- **Adjourned**

## Meeting Dates:

**Spring 2022 - TBD**



# School Health Advisory Council Meeting

Additional Meeting via Zoom

May 24<sup>th</sup>, 2022

- **Welcome, Thank You & Zoom Norms (5:00 – 5:05)**
  - Dr. Sandi Cravens – Health/PE Coordinator & co-chair
  - **We're still looking for members.**
  - **Zoom Norms**
    - Please mute yourself
    - Please turn your camera on if you feel comfortable doing so
    - Use chat box for questions, can also raise your hand
- **Human Sexuality Curriculum Presentation/Updates**
  - Dr. Sandi Cravens, HPE Coordinator
  - Questions
  - Approval
- **Human/Sex Trafficking Curriculum Presentation/Updates**
  - Sofia Galvan, Director of At Risk & Responsive Services
  - Questions
  - Approval
- **Child Abuse, Family Violence, Dating Violence Curriculum Presentation/Updates**
  - Sofia Galvan, Director of At Risk & Responsive Services
  - Questions
  - Support

***\*Next Steps, thank you and Adjourned!***



***Members of Health Advisory Council  
2021 – 2023***

<b>Member</b>	<b>Campus</b>	<b>Service</b>	<b>Status</b>
1. Tracy Bennett	Parent – Farine	2 years	Returning
2. Lynette Cleveland	Parent – Travis, Farine	2 years	Returning
3. Leslie Tillerson	Community member	2 years	Returning
4. Cindy Buchanan	Parent – Travis, MacArthur	2 years	Returning
5. Bonnie Jones	Parent – Bowie, Townley	2 years	Returning
6. Susie Griffin	Parent – Nimitz, Lamar	2 years	Returning
7. Eileen Parks	Parent – Travis, MacArthur	2 years	Returning
8. Sarah Stegall	Parent – Barton	2 years	Returning
9. Terry Harbin	Parent – MacArthur	2 years	Returning
10. Michelle Vinson	Parent – Bowie	2 years	Returning
11. Kam Junejo	Parent – Brandenburg, Travis	2 years	Returning
12. Mary Richarte	Community member	2 years	Returning
13. Sheila Browning*	Retired (Nurse – Lively) – Community Member	2 years	Returning
14. Amber McHugh	Health/PE teacher – Singley Academy	2 years	Returning
15. Kimest Sanders	Counselor – Lee Elementary	2 years	Returning
16. Rachel Chamberlain	Counselor – Lady Bird Johnson Middle School	2 years	Returning
17. Kathy Miller	Classroom teacher – Lively	2 years	Returning
18. Dereka Davis*	TAPPS/Foster Care Coordinator	District Rep	ongoing
19. Olga Rosenberger*	Director of Food Services	District Rep	ongoing
20. Sylvia Saucedo*	Ass't Director – Food Services	District Rep	ongoing
21. Amber Marvel*	Dietitian – Food Services	District Rep	ongoing
22. Sofia Galvan*	Director At-Risk/Responsive Services	District Rep	ongoing
23. Karyn Beauchamp*	Director of Health Services	District Rep	ongoing
24. Tracey Brown*	Director of Guidance & Counseling left IISD	District Rep	ongoing
25. Sandi Cravens*	Health and PE Coordinator	District Rep	Ongoing
26. Jose Villasenor	Employee Wellness Coordinator	District Rep	Ongoing

**\*Administrative representatives – ongoing service, nonvoting members**

**RECEIVE OVERVIEW OF 2022-2023 BUDGET REVENUE INFORMATION**

Attachment  
•Power Point



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# IRVING

INDEPENDENT SCHOOL DISTRICT

July 25, 2022

Work Session  
Exhibit III-D

# Budget 2022-2023 Board Presentations



# Budget 2022-2023 Board Presentations

**June**      **Expenditures Estimation**

**July**      **Revenue Estimation**

**August**      **Budget and Tax Hearing**  
**Tax Rate Adoption**  
**Budget Approval**

# Budget

By AKHILESH GANTI Updated March 18, 2021

Reviewed by MICHAEL J BOYLE

Fact checked by PATRICE WILLIAMS

35

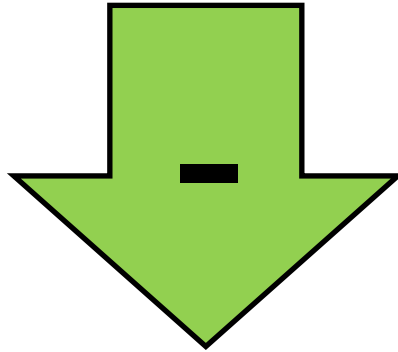
## What Is a Budget?

A budget is an **estimation** of revenue and expenses over a specified future period of time and is usually compiled and re-evaluated on a periodic basis.

Budgets can be made for a person, a group of people, a business, a government, or just about anything else that makes and spends money.

July 25, 2022

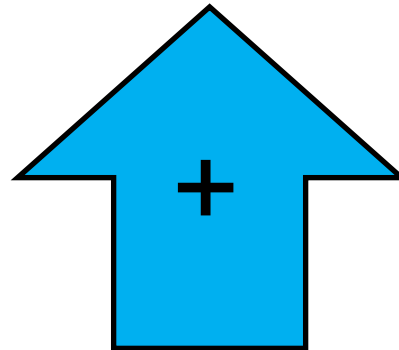
# Budget Estimations



Expenditures  
(June)



Revenue  
(July)



## Definitions

Definitions from [Oxford Languages](#) · [Learn more](#)



# ex·pend·i·ture

*noun*

the action of spending funds.  
"the expenditure of taxpayers' money"

Similar:

spending

paying out

outlay

disbursement

doling out

lavishing



- an amount of money spent.

plural noun: **expenditures**

"cuts in public expenditure"

Similar:

outgoings

costs

payments

expenses

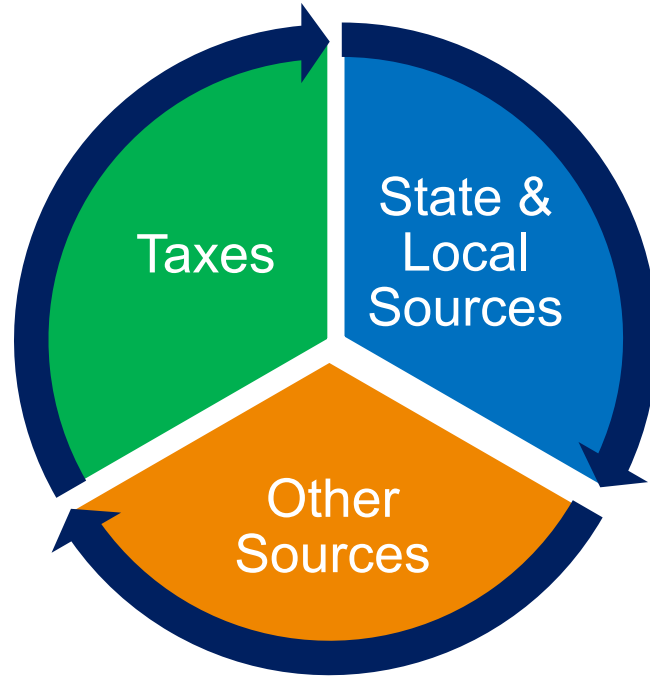
overheads

dues

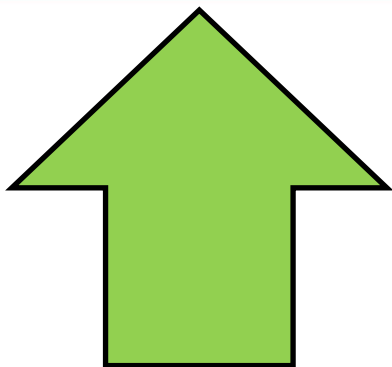


## Components of our Revenue

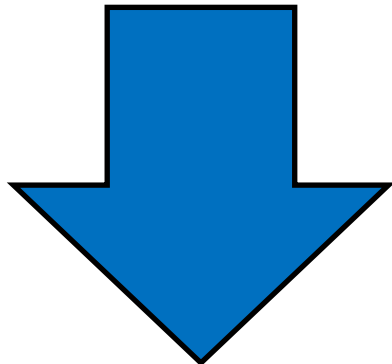
Taxes  
+  
State & Local Sources  
  
= ~95%



# Straightforward Estimation of Revenue



334M



333M

## Revenue Total Projection (199)

~\$ 333,281,328

**Expenditures**

~\$ 333,298,603

**Revenue**

40



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## Revenue Total Projection (199)

**98.5 % tax collection rate**

**Enrollment of 32,200 students**

**ADA\* @ 94%**

**(Adjustments will be made in  
October IF needed)**

\* **Average Daily Attendance**  
July 25, 2022

# Expenditures Total Projection (199)

L	M
<b>Generated from Taxes</b>	
Taxes	\$ 172,678,620.00
Delinquent Taxes	\$ 256,205.00
Other Tax Rev	\$ 500,000.00
<b>Sum</b>	<b>\$ 173,434,825.00</b>
<b>Generated from State &amp; Local Resources</b>	
Per Capita	\$ 7,224,195.00
Foundation Entitlement	\$ 119,852,633.00
State TRS	\$ 16,800,000.00
<b>Sum</b>	<b>\$ 143,876,828.00</b>
<b>Generated from State &amp; Local Resources</b>	
Revenue from Grants	\$ 8,500,000.00
SHARS	\$ 4,350,000.00
Other Revenue	\$ 3,136,950.00
<b>Sum</b>	<b>\$ 15,986,950.00</b>
<b>REVENUE</b>	<b>\$ 333,298,603.00</b>



~\$ 333,298,603  
Revenue

42



# Expenditures Total Projection (199)

Conservative

Transparent

Strategic

