

IRVING INDEPENDENT SCHOOL DISTRICT

Regular - BOARD OF TRUSTEES
7:00 PM

Irving ISD Board Room
2621 West Airport Freeway
Irving, TX 75062
Monday, May 16, 2022

A G E N D A

I. CALL TO ORDER FOR 7:00 P.M. REGULAR BOARD MEETING

II. FIRST ORDER OF BUSINESS

- A. Announcement by the chairperson whether a quorum is present, and that the meeting has been duly called, and that notice of the meeting has been posted in accordance with the Texas Open Meetings Act, Texas Government Code Chapter 551.
- B. Invocation
- C. Pledge of Allegiance to the American and Texas Flags - JO Davis ES
- D. Recognition of the Teacher of the Month - Rebecca Allmon - Bowie MS 6
- E. Recognition of the Employee of the Month - Josie Badillo - Singley Academy 7
- F. Recognition of the Guest Educator of the Month - Zabdi Pina - Lamar MS 8
- G. Special Recognition
 - 1. Golden Apple Awards for 2021-2022 School Year (J. Peeples)
 - 2. Recognition of 2021-2022 Participants in Irving ISD's Leaders Excelling & Advancing Performance (LEAP) Program (K. Gilleland/J. Acosta) 9
 - 3. Recognition of Destination Imagination State-Qualifying Teams from Singley Academy, Nimitz High School, MacArthur High School, Bowie Middle School and Austin Middle School (H. Nasky) 11
 - 4. Recognition of the Academic Decathlon State-Qualifying Teams from Irving High School and Nimitz High School (H. Nasky) 13

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| 5. Recognition of UIL Academic State Qualifying Student from Irving High School (H. Nasky) | 15 |
| 6. Recognition of Levi Seymour as the US Academic Decathlon Caperton Award Recipient (H. Nasky) | 16 |
| 7. Recognition of Career and Technical Education Student Organization (CTSO) - State Winners (I. Little/Z. Moore) | 17 |

H. Public Comment

III. **ACTION ITEMS**

A. Consider Approval of Consent Agenda Items:

- | | |
|--|-----|
| 1. Consider Approval of Minutes of April 18, 2022 | 18 |
| 2. Consider Approval of Financial Statement for March 2022 (AD Jenkins) | 25 |
| 3. Consider Approval of the Supplements to the Irving ISD Tax Rolls (AD Jenkins) | 50 |
| 4. Consider Approval of Resolution and Order No. 21-22-10 Authorizing May Amendment to the 2021-2022 Budget (AD Jenkins) | 85 |
| 5. Consider Approval of 2022-2023 Supplemental Duty/Stipends, Incentives, and Part-Time/Temporary Rates (M. Webb) | 95 |
| 6. Consider Approval of Summer 2022 Stipend(s) for Summer School Principal and Pay Increase for Paraprofessionals (M. Webb/N. Brunk) | 133 |
| 7. Consider Approval of Summer 2022 Professional Development Pay for Teacher Requirement of Effective Schools Framework (ESF) (M. Webb/ N. Brunk) | 134 |
| 8. Consider Approval of 2022-2023 Retention & Signing Up Bonus for All New to Irving ISD Hires and Returning Irving ISD Employees (M. Webb/N. Brunk) | 135 |
| 9. Consider Approval of 2022-2023 District Monthly TRS ActiveCare Contribution (M. Webb/P. Capulong) | 137 |
| 10. Consider Approval of Amended Interlocal Participation Agreement (IPA) with TASB (E. Kolni/P. Capulong) | |
| 11. Consider Approval of District of Innovation Renewal (L. Campbell) | 139 |
| 12. Consider Approval of the 2022-2023 Allotment & TEKS Certification Form (B. DeLa Sierra/P. Alvarado) | 145 |

13. Consider Approval of Final Payment and Closeout Documentation for the Elliott Elementary School Roof Repair Project (A. Smith)	174
14. Consider Approval of Interlocal Agreement with the City of Irving to Provide Ambulance Services (C. Roddy/A. Smith)	192
15. Approval of Item No. 2022-41 Approving the Cooperative Membership Agreement Between Irving Independent School District and 1 Governmental Procurement Alliance (1GPA) (L. Rosado)	204
16. Consider Approval of Item No. 2022-42 Approving the Award for Request for Proposal (RFP) #22-67-914 for the Purchase of Concrete Services (J. Pilgrim)	226
17. Consider Approval of Item No. 2022-43 Approving the Renewal for Request for Proposal (RFP) #21-68-883 for the Purchase of Career and Technical Education (CTE) Programs, Services, and Instructional Supplies (J. Pilgrim)	231
18. Consider Approval of Item No. 2022-44 Approving the Renewal for Request for Proposal (RFP) #21-80-916 for the Purchase of Milk and Dairy Products (J. Pilgrim)	238
19. Consider Approval of Item No. 2022-45 Approving the Renewal for Request for Proposal (RFP) #21-81-916 for the Purchase of Bread Products (J. Pilgrim)	243
20. Consider Approval of Item No. 2022-46 Requesting that the Board Delegate Authority to the Superintendent or Her Designee Regarding Actions Required to Solicit Proposals, Evaluate, and Award Proposal(s) for the Purchase and Installation of Chromebooks and Hardshell Cases (J. Pilgrim/ A. McQuarters)	248
21. Consider Approval of Item No. 2022-47 Requesting that the Board Delegate Authority to the Superintendent or Her Designee Regarding Actions Required to Solicit Proposals, Evaluate, and Award Contract(s) for the Purchase and Installation of Interactive Flat Panels and Stands for Early Childhood Department (J. Pilgrim)	252
22. Consider Approval of a Memorandum of Understanding Between Tarleton State University and Irving ISD (E. Kolni)	256
23. Consider Approval of Resolution No. 21-22-09 delegating the Board's Authority Under TEC 21.211 and TEC 21.104 to the Superintendent or Her Designee to Place a Chapter 21 Contract Employee on Administrative Leave Without Pay for Period Not to Extend Beyond the End of the School Year. 1) Pending Discharge of the Teacher, or 2) In Lieu of Terminating the Teacher (E. Kolni)	260

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| 24. Consider Approval of Resolution 21-22-10 Authorizing Renewal of the Property/Casualty Program Agreement with TASB (Texas Association of School Boards) Risk Management Fund and Delegating Authority to Superintendent to Execute any Related Agreement or documentation to Implement Such Renewal (E. Kolni) | 264 |
| 25. Consider Acceptance of Gifts and Donations to the District (F. Natividad) | 268 |

IV. OTHER BUSINESS

A. Written Reports

1. Division Reports

a. Business Services	272
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- Total Tax Collections
- Payroll
- Investment Earnings

b. Support Services	276
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- Monthly Maintenance Work Order Summary Report for May (A. Smith)

c. Human Resources	
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B. Announcements

1. Administration

a. Superintendent Announcement(s)	
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2. Board of Trustees

a. Individual Trustee Report on IISD Student Activity/Event	
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V. EXECUTIVE SESSION

A. Section 551.071 - To seek the advice of the Board's attorney about:

1. Pending or Contemplated Litigation, Settlement Offer, or Matter Under Investigation
2. Section 551.072 - To deliberate the purchase, exchange, sale, lease or value of real property if such deliberation in open session would have a detrimental effect on the Board's position in negotiations with a third party.
3. Section 551.074 - To deliberate⁴ the appointment, employment, resignation, evaluation, reassignment, proposed nonrenewals, termination, duties,

discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee.

VI. **RECONVENE** from Closed Meeting for Action Relative to Items Covered in Such Meeting.

VII. **ADJOURNMENT**

**SPECIAL RECOGNITION
May 16, 2022**

**TEACHER OF THE MONTH
May 2022**

Ms. Rebecca Allmon is such a caring person! She randomly surprises the staff with a snack or with items they might need. From the start of the year, we have seen her kindness and generosity in action. During the July Capturing Kids Heart training, the trainer mentioned she wasn't feeling well and Ms. Allmon took it upon herself to bring her warm tea at every break, as well as snacks, and medicine. When a co-worker had a family emergency, she volunteered to switch class periods with the guest educator to ensure all 7th grade students were receiving direct instruction from a teacher.

Ms. Allmon sets high expectations not only for her students but for ALL 7th grade students. She also plans pizza parties for ALL 7th graders who achieve Meets and Masters on their District Common Assessments. All year long Ms. Allmon has proven to be an amazing teammate and a valued teacher. Bowie administrators are so so proud to have her be a part of the Bowie Family.

Congratulations Ms. Rebecca Allmon, on being May's Teacher of the Month!

SPECIAL RECOGNITION
May 16, 2022

EMPLOYEE OF THE MONTH
May 2022

Josie Badillo is a wealth of knowledge and a true team player. She is not only willing to do whatever is asked of her, but she's also efficient and completes tasks in a timely manner.

Ms. Badillo has a very strong work ethic and is constantly going above and beyond. When we were getting ready for the beginning of this school year, she worked numerous hours (including Fridays and Saturdays during the summer) to make sure that the master schedule was complete and ready to go for the start of the school year. When we needed someone to help with buses in the mornings, she immediately volunteered to help. When parents call needing help to navigate the Home Access Center (HAC), she's quick to respond and happy to help. Ms. Badillo is truly amazing and we are so glad she's part of our Singley Academy family.

Congratulations Ms. Badillo on being May's Employee of the Month!

SPECIAL RECOGNITION
May 16, 2022

GUEST EDUCATOR OF THE MONTH
May 2022

Zabdi Pina, for all intent and purposes, has been a full-time member of the Lamar Middle School staff. Ms. Pina is ready and willing to step into any role on any day to help cover classes and instructional needs. She has accepted and embraced the responsibilities of multiple long-term assignments. Zabdi always has a positive attitude with students and staff members and lifts the spirits of those around her. In a fast-paced, ever-changing Middle School environment, it is comforting to have a person as dependable and encouraging as Zabdi Pina. We are truly honored to have her.

Congratulations Ms. Zabdi Pina on being May's Guest Educator of the Month!



SPECIAL RECOGNITION
May 16, 2022

TOPIC: Recognition of 2021-2022 Participants in Irving ISD’s Leaders Excelling & Advancing Performance (LEAP) Program.

SUBMITTED BY: Katie Gilleland, Director of Talent Acquisition and Organizational Development

BACKGROUND: Leaders Excelling & Advancing Performance (LEAP) is a leadership opportunity that was created in 2018 as a “grow your own” leadership pathway for Irving ISD employees. The program prepares Irving ISD educators for a wide variety of campus and district leadership roles, ultimately establishing a robustly competitive pipeline of qualified leaders. LEAP also equips participants to take the actions necessary for enhancing staff culture and student achievement. Their year-long study in leadership development, growth, and positive impact on results began with a rigorous Summer Institute last summer, and ended in May with individual Capstone Project presentations made to a variety of audiences that included the Superintendent, members of the Cabinet and Board of Trustees, as well as Human Resources staff.

Irving ISD congratulates the 2021-2022 cohort of the LEAP program for an outstanding job in each leader’s successful completion of the program in its third year of implementation.

Additional Agenda Sheets Attached: Yes No

Attachment:

- 2021-2022 LEAP Cohort Members



2021-2022 LEAP Cohort Members

Aдриanna Perry
Anita Wallace
Ashley Boysen
Caitlin Berney
Candace Moffitt
Carrie Daniels
Christina Wiseman
Derek Dunn
Elizabeth Ordaz
Emily Denson
Haley Wolf
Hayde Reyes
Jesus Rayas
Julia Glowacki
Karonda Davis
Kerrie Tarver
Lila Velasquez
Linda Kindred
Luis Gonzalez
Martha De La Torre
Melissa Colvin
Natalie Martinez
Patty Rodriguez
Robert Gutierrez
Ronequia McGregor
Shelley Gregory
Tashaye Doss
Tori McClelland

SPECIAL RECOGNITION

May 16, 2022

TOPIC: Recognition of Destination Imagination State-Qualifying Teams from Singley Academy, Nimitz High School, MacArthur High School, Bowie Middle School, and Austin Middle School

SUBMITTED BY: Holley Nasky, Coordinator, Gifted and Talented/Advanced Academics

BACKGROUND: The Destination Imagination is a program that is designed to teach students the creative process and empower them with the skills needed to succeed in an ever-changing world. The program is a fun, hands-on system of learning that fosters students' creativity, courage and curiosity through open-ended academic challenges in the fields of STEM (science, technology, engineering and mathematics), fine arts and service learning. The participants learn patience, flexibility, persistence, ethics, respect for others and their ideas, and the collaborative problem solving process. Teams may showcase their solutions at tournaments.

The students and staff being recognized are all Irving ISD teams that advanced to the state Destination Imagination tournament on March 25 and 26, 2022 at the University of Texas at Arlington after achieving qualifying scores at the Mid-Cities Regional Tournament.

Nerdy Birdy Trio – Nimitz High School (headed to Global Finals in Kansas City May 21-25)

Team Managers – Andrea Keller, Miranda Madden (volunteer)

Team Members – Erick Ramirez, Justin Aguilar, Naima Rodriguez

Smells Like Team Spirit – Singley Academy (headed to Global Finals in Kansas City May 21-25)

Team Managers – Maria Segovia, Fred Crump, Mary Chapman

Team Members – Ramiah Boyd, Michelle Diaz, Jazelle Gardner, Nabilah Rashid, Rushmiah Samarah, Victor Vo

DI Joes – Singley Academy (headed to Global Finals in Kansas City May 21-25)

Team Managers – Maria Segovia, Deanna Darr

Team Members – Jason Alviso, Jimmy Do, Ariel Ojeda, Karla Rios, Cristian Spencer, Melissa Valle

Team Two Shy to Present – Austin MS

Team Managers – Carlos Vasquez, Anna Brown

Team Members – Gerson Artiga, Vensa Cherian, Jesse French, Makayla Smith

RIP Bozos – Bowie MS

Team Managers – Monica Alcaraz and Cameron Graves

Team Members – Anibal Castellanos, Ashton Craig, Jose Fuentes, Jorge Hernandez, Mario Martinez, Osman Martinez

Deezus – Singley Academy

Team Managers – Maria Segovia, Fred Crump, Rachel Perry

Team Members – Gabriel Esqueda, Daphne Galaviz, Ash Guzman, Cody Leon, Ethan Parada, Anna Pierucci, Angela Rojas

Singley Extreme Team

Team Manager – Maria Segovia

Team Members – Gabriel Esqueda, Daphne Galaviz, Ash Guzman, Cody Leon, Ethan Parada, Dawson Sloan

The Box Trolls - Nimitz High School

Team Managers – Monica Alcaraz and Cameron Graves

Team Members – Raymundo Gomez, Ciara Harvey, Alefiya Jafferji, Michelle Nguyen, Caroline Quan, Angelie Ramirez

The Cosmix - Nimitz High School (headed to Global Finals in Kansas City May 21-25)

Team Managers – Monica Alcaraz and Cameron Graves

Team Members – Raymundo Gomez, Alefiya Jafferji, Adrian Martinez, Michelle Nguyen, Caroline Quan, Angelie Ramirez

RIP Scooter – MacArthur High School (headed to Global Finals in Kansas City May 21-25)

Team Managers – Sean Henderson, Dawn Ryals

Team Members – Nabeeha Khan, Chloe Madho, Khoi Nguyen, Temi Oluwaseto, Hasaan Qureshi, Kathia Rodriguez

SPECIAL RECOGNITION

May 16, 2022

TOPIC: Recognition of the Academic Decathlon State-Qualifying Teams from Irving High School and Nimitz High School (H. Nasky)

SUBMITTED BY: Holley Nasky, GT/Advanced Academics Coordinator

BACKGROUND: The Academic Decathlon is a program that provides high school students an opportunity to experience the challenges of rigorous academic competition through participation in team activities. This year, the teams from Irving and Nimitz high schools advanced to the state competition that was held in San Antonio in February.

The Nimitz High School Team finished 22nd at State, and the Irving High School Team finished 23rd at State.

Coaches for Nimitz are Greg Thomson and Amber Hager
Coaches for Irving are James Newman and Randall Winter

Nimitz Team members are:

- Estrella Barrera
- Julieta Rodriguez
- Paola Villanueva-Sanchez
- Jennifer Guardiola
- Logan Jones
- Lexie Santoya
- Edubiel Hernandez Garcia
- Isamar Ibarra

Irving Team members are:

- Isaac Arredondo
- Nicholas Perez
- Kevin Tran
- Christian DonJuan
- Josue Celis
- Diana Amaya
- Levi Seymour

- Trey Tripp
- Emily Vasquez

SPECIAL RECOGNITION

May 16, 2022

TOPIC: Recognition of UIL Academic State Qualifying student from Irving High School

SUBMITTED BY: Holley Nasky, Coordinator, Gifted and Talented/Advanced Academics

BACKGROUND: The University Interscholastic League offers the most comprehensive program of academic competition in the nation. UIL Academics offers more activities than any other UIL division, with 30 contests at the high school level and 20 A+ Academic contests for grades 2-8. More than half a million students participate in UIL academic contests each year.

These activities, which exist to complement the academic curriculum, are designed to motivate students as they acquire higher levels of knowledge, to challenge students to confront issues of importance, and to provide students with the opportunity to demonstrate mastery of specific skills. Students are challenged to think critically and creatively, exhibiting much more than knowledge and comprehension.

The student being recognized, qualified to compete in Austin, Texas at the state finals in Computer Applications.

Bryan Hernandez Zavala- Irving High School

Jovan Garcia – coach for computer applications

James Newman – high school UIL Academics coordinator

SPECIAL RECOGNITION

May 16, 2022.

TOPIC: Recognition of Levi Seymour as the US Academic Decathlon Caperton Award Recipient

SUBMITTED BY: Holley Nasky, GT/Advanced Academics Coordinator

BACKGROUND: The Kristin Caperton Inspiration Award was created by the United States Academic Decathlon Board of Directors to honor a Founding Board member who demonstrated great dedication and commitment in the Academic Decathlon even during the final difficult years of her life. This award is presented to student decathletes at any level or category of competition who demonstrates a high degree of dedication, strength of character, team leadership, perseverance and commitment while overcoming significant obstacles or unusual circumstances to participate in the United States Academic Decathlon. The Board welcomes nominations from USAD coaches during the course of each competition year, and appropriate public recognition will be determined for the most deserving nominees. In addition to the prestige, the award includes a plaque and \$1,500 from the USAD Board of Directors.

This year, James Newman and Randall Winter nominated Levi Seymour for this award. He was selected as the winner. US Academic Decathlon board member: Robert P Brezina and Texas AcDec Director Rick Hopkins will be presenting Levi his award.

SPECIAL RECOGNITION

May 16, 2022

TOPIC: Recognition of Career and Technical Education Students Organization (CTSO) - State Winners.

SUBMITTED BY: Zach Moore, Director of Career and Technical Education

BACKGROUND: Students from the Nimitz and MacArthur Distributive Education Clubs of America (DECA) chapters competed on February 25 at their State competition advancing to the National competition in Atlanta on April 22 - 25.

Students from the Nimitz and MacArthur chapters of the Texas Association of Future Educators (TAFE) competed on March 4 at State to advance to the National competition in Washington D.C. on June 24 -27.

IRVING INDEPENDENT SCHOOL DISTRICT
WORK SESSION - BOARD OF TRUSTEES 5:30 P.M.
2621 W. Airport Freeway, Irving, Texas, 75062
Monday, April 18, 2022

Call to Order The work session was called to order by President Randy Randle at 5:36 p.m.

MEMBERS Randy Randle, President
PRESENT: Pam Campbell, Secretary
 Tony Grimes
 Michael Kelley
 A.D. Jenkins
 Dr. Rosemary Robbins

ABSENT:
Nuzhat Hye, Vice President

ALSO Magda Hernandez, Superintendent
PRESENT: Dr. Andre Smith, Chief of Academic Services
 Dr. Jackie Gorena, Chief Learning Services Officer
 Alvin McQuarters, Chief of Technology, and Innovation
 Fernando Natividad, Finance and Federal/State Programs Officer
 Jill Peeples, Director of Communications and Marketing
 Esther Kolni, District General Counsel
 Jerome Pilgrim, Director of Purchasing
 Luis Rosado, Assistant Director of Purchasing
 Dr. Lance Campbell, Assistant Chief of Campus Operations
 Jorge Acosta, Executive Director of Human Resources
 Katie Gilleland, Director of Human Resources
 Nika Brunk, Director of Human Resources
 Pam Capulong, Director of Compensation and Benefits
 Jose Villasenor, ESSER Employee Wellness & Support Strategist
 Imelda Little, Executive Director of Academic Support Services
 Sheila Peragine, EXECUTIVE DIRECTOR OF PK-5 SCHOOLS
 Ahna Gomez, EXECUTIVE DIRECTOR OF SECONDARY SCHOOLS
 Dorian Galindo, EXECUTIVE DIRECTOR OF PLANNING, EVALUATION AND
 RESEARCH SERVICES
 Holly Nasky, Coordinator
 Blanca Dela Sierra, EXECUTIVE DIRECTOR OF TEACHING AND LEARNING
 Elaina Richardson
 Jennifer McKee, DIR EARLY CHILDHOOD EDUCATION
 Jana Claxton, DIRECTOR OF SECONDARY CURRICULUM AND INSTRUCTION
 Robin Bayer, DIRECTOR - PROFESSIONAL LEARNING
 Sarah Stevens, Planning, Evaluation and Research
 Christina Trotter, DIRECTOR OF STUDENT ASSESSMENT & RESEARCH
 Megan Gonzalez, Director of SPED (at admin)
 Tiffany Wilson, Director of Special Ed
 Martiza Villa, Coordinator
 Shane Smith, Director of Technical Services
 Eddie Valtierra, Network Tech
 Alejandro Mejia, Director of Transportation
 Mark Bradford, Director of School Safety & Security
 Dennis Palacios, Communications
 Marlenis Alvarez, Special Assistant to the Deputy Superintendent of School Operations
 Litzzy Ambrocio, Special Assistant to the Deputy Superintendent of School Leadership
 Lynn Andrews, Executive Assistant to the Superintendent

VISITORS: Ed Lowder, CBS 11
 David Taffel, Dallas Voice
 Jeffrey Harris, UEA
 Luis Rosado
 Chris Dempsey
 Andrea Willis
 Betsy Friant 3032 Springfellow Dr
 Michael Phillips 3032 Springfellow Dr
 Suzanne Jones 2700 Loftsmor

Public Comment None

Review of the Irving ISD Annual Texas Academic Performance Report (TAPR) (D. Galindo)

Dr. Galindo spoke on the report. Some of the facts given were student enrollment is 70.9 Hispanic, 14.5 GT, 7.7 Special Education. Comparing we have some work to do.

Discuss the 2020-2021 Gifted Program Evaluation (H. Nasky)

Holly Nasky spoke on student assessment and identification. The referral and screening process. The good news is we are closing the gaps.

Receive Presentation of the 2022 Summer School and Enrichment Camps (I. Little)

Imelda Little spoke on the Enrichment camps and Credit recovery.

Discuss Items on April 18, 2022, Regular Board Meeting Agenda

Discussion took place on April 18, 2022, Regular Meeting Agenda matters.

The work session adjourned at 6:29 p.m.

**IRVING INDEPENDENT SCHOOL DISTRICT
REGULAR MEETING - BOARD OF TRUSTEES 7:00 P.M.
2621 W. Airport Freeway, Irving, Texas, 75062
Monday, April 18, 2022**

Call to Order
Regular Meeting

The meeting was called to order by President Randy Randle at 7:00 p.m. He announced that a quorum was present and that the meeting had been duly called, and that notice of the meeting had been posted in accordance with the Texas Open Meetings Act, Texas Government Code Chapter 551.

MEMBERS Randy Randle, President
PRESENT: Pam Campbell, Secretary
 Tony Grimes
 Michael Kelley
 A.D. Jenkins

ABSENT:
Nuzhat Hye, Vice President

ALSO
PRESENT: Magda Hernandez, Superintendent
 Dr. Jackie Gorena, Chief Learning Services Officer
 Dr. Andre Smith, Chief of Academic Services
 Alvin McQuarters, Chief of Technology, and Innovation
 Fernando Natividad, Finance and Federal/State Programs Officer
 Esther Kolni, District General Counsel
 Jerome Pilgrim, Director of Purchasing
 Dr. Lance Campbell, Assistant Chief of Campus Operations
 Jorge Acosta, Executive Director of Human Resources
 Nika Brunk, Director of Human Resources
 Pam Capulong, Director of Comp Benefits & HRIS
 Jose Villasenor, ESSER Wellness Jerome Pilgrim, Director of Purchasing
 Luis Rosado, Assistant Director of Purchasing
 Dr. Lance Campbell, Assistant Chief of Campus Operations
 Jorge Acosta, Executive Director of Human Resources
 Katie Gilleland, Director of Human Resources
 Nika Brunk, Director of Human Resources
 Pam Capulong, Director of Compensation and Benefits
 Jose Villasenor, ESSER Employee Wellness & Support Strategist
 Imelda Little, Executive Director of Academic Support Services
 Sheila Peragine, EXECUTIVE DIRECTOR OF PK-5 SCHOOLS
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 Jennifer McKee, DIR EARLY CHILDHOOD EDUCATION
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 Robin Bayer, DIRECTOR - PROFESSIONAL LEARNING
 Sarah Stevens, Planning, Evaluation and Research
 Christina Trotter, DIRECTOR OF STUDENT ASSESSMENT & RESEARCH
 Megan Gonzalez, Director of SPED (at admin)
 Tiffany Wilson, Director of Special Ed
 Martiza Villa, Coordinator
 Henry Taylor, Thomas Haley
 Aja Alexander, Austin MS
 Syeda Hossain, Admin Building
 Kristi Woodhouse, Austin MS
 Victoria Velasquez, Barton ES
 Maria Rodriguez, Gilbert ES
 Martha Williams, Clifton EC
 Jillian Attan, De Zavalla MS
 Norma Gonzalez Perez, Faring
 George Cuba, Singley Academy
 Shane Smith, Director of Technical Services
 Eddie Valtierra, Network Tech
 Alejandro Mejia, Director of Transportation
 Mark Bradford, Director of School Safety & Security
 Dennis Palacios, Communications

Lauren Meyer, Johnston/MacArthur HS
Sheila Peragine, Executive Director of PK – 5 Schools
Marlenis Alvarez, Special Assistant to the Deputy Superintendent of Schools Operations
Litzzy Ambrocio, Special Assistant to the Deputy Superintendent of School Leadership
Lynn Andrews, Executive Assistant to the Superintendent

VISITORS: Geoffrey Harris, UEA
Jose Rodriguez 1313 Colony Dr
Steven Weir 1313 Colony Dr
Lolabelle Dempsey 1314 Addington
Chris Day 469-418-2679
Oscar Almaraz 512-417-0868
Adam Bull 3600 Alma Road
Daniela Angeles 723 knight In
Samantha Cruz 2625 Mata Dr
Pharmacracies Thaaomin, 3116 W Shady Grove
Terry Meza, 900 W Rochelle
Jainion and Forrae Gaddis, 3440 Country Club Dr
Linda O'Bryan, Thomas Haley
Hayden O'Bryan, Thomas Haley
Alyssa Harbin, 2904 Wingren
Kasper Garcia, 3733 Yellow stone st
Leslie Cunningham 7501 Virginia Pkwy
Susie Belvin, 4131 Tram
Ethane Belenia, 4131 Trum Dr
Paul Burler, 3701 Waterboyor
Patricia Murphy, 716-984-0304
Elle Caldron, 3708 Lucan star Ct
Donald Luceck, 1944 Rayburn Ct
Kevin McKnight, 4013 Double Tree Trail
Isabely Martinez, 3406 Andrerson
Guadalupe Martinez, 3400 Sudan St
Serinity Morfin, 1119 Esters Rd
Sophia Fuller, 4044 Grimes Rd
Vansse, 1504 Priscilla Lane
Susan Stonecipher, 1801 Rolling Ridge
Daniel Birckbichler, 2033 Durham St
Rafael McDonnel, 5750 Cedar Springs
Kerrie Tarver, 2909 L Don Dodson
Candace Beagley
Curtis Mauricio, Austin MS
Rachel Stonecipher, 1801 Rolling Ridge
Tania Hernandez, 4316 Swiss Ave
Jae Nam, 2905 Pittia Dr
James Shitfield
MacKenzie Harper, 3602 Missala
Kavina Santibarriea, 4321 Bucknell
Karla Gonzalez, 4321 Bucknell Dr.

The invocation was given by Alvin McQuarters

The pledges to the flags were led by students from Thomas Haley ES

Recognition of
Teacher of the
Month

Matia Brittman – Austin MS

Recognition of
Employee of the
Month

Victoria Velasquez, Paraprofessional – Barton ES

Recognition of the

Syeda Hossain – Farine ES 21

Guest Educator of
the Month

Special
Recognition

1. Recognition of Special Project by Nimitz Engineering Students and De Zavala Prosthetic Recipient

Public Comments

Motion was made by Rosemary Robbins, seconded by Tony Grimes, to approve the consent agenda as follows:

III-A.

1. Consider Approval of Minutes of the Work Session on March 21, 2022, and the Regular Meeting on March 21, 2022 (M. Hernandez)
2. Consider Approval of Financial Statement for February 2022 (AD Jenkins)
3. Consider Approval of the Supplements to the Irving ISD Tax Rolls (C. Elzy)
4. Consider Approval of Resolution and Order No. 21-22-09 Authorizing April Amendment to the 2021-2022 Budget (AD Jenkins)
5. Consider Approval of Resolution No. 21-22-08 Nominating Superintendent Magda Hernandez as the Texas Association of School Board's Superintendent of the Year for 2022 (R. Randle)
6. Consider Approval of the 2022-2023 Salary Schedules for Professionals and Paraprofessional Staff (J. Acosta/N. Brunk/F. Natividad)
7. Consider Approval of Notifying the Commissioner of Education of the Board's Intention to Vote on Adoption of the Proposed Plan (L. Campbell)
8. Consider Approval of the 2022 Summer School Budget (I. Little)
9. Consider Approval of Item No. 2022-34 Approving the Award of Request for Proposal (RFP) #21-78-892 (A) for Athletic Supplies, Accessories and Services and Renewal of (RFP) #21-78-892 for Athletic Supplies, Accessories and Services (C. Roddy/J. Pilgrim)
10. Consider Approval of Item No. 2022-35 Approving the Renewal for Request for Proposal (RFP) #17-61-914 for the Purchase of Plumbing Services (J. Pilgrim)
11. Consider Approval of Item No. 2022-36 Approving the Purchase of School Buses for the 2022-2023 School Year (A. Mejia/A. Smith/J. Pilgrim)
12. Consider Approval of Item No. 2022-37 Approving the Award of Request for Proposal (RFP) #22-26-859 for the Purchase of Advanced Placement Materials for US History, World History (P. Alvarado/J. Pilgrim)
13. Consider Approval of Item No. 2022-38 Approving the Award of Request for Proposal (RFP) #22-41-887 for the Purchase of Online Tutoring Platform (J. Gorena/J. Pilgrim)
14. Consider Approval of Item No. 2022-39 Approving the Award of Request for Proposal (RFP) #22-42-908 for the Purchase of Cisco ISE (Cisco Identity Service Engine) (A. McQuarters/J. Pilgrim)
15. Consider Approval of Item No. 2022-40 Requesting that the Board Delegate Authority to the Superintendent or Her Designee Regarding Actions Required to Solicit Proposals, Evaluate, and Award Contract(s) for Repair and Replacement of Crawlspace at Singley Academy (A. Smith/J. Pilgrim)
16. Consider Approval of Second and Final Reading of Proposed Revisions to the Local Policies as Applicable per Department Updates: FDA (LOCAL): Admissions - Interdistrict Transfers, FBD (LOCAL): Intra-district Transfers and Classroom

Assignments (E. Kolni)

17. Consider Acceptance of Gifts and Donations to the District

Motion passed 6-0

Motion was made by AD Jenkins and seconded by Michael Kelley

- B. Consider Approval of the Renewal of Probationary and Term Contracts of Employment of Administrative Professional, Certified and Non-Certified Employees (J. Acosta/N. Brunk)

Motion passed 6-0

Motion was made by AD Jenkins and seconded by Pam Campbell

- C. Consider Approval of the Renewal of Probationary and Term Contracts of Employment for the Employees Recommended by the Superintendent of Schools (J. Acosta/N. Brunk)

Motion passed 6-0

Motion was made by Pam Campbell and seconded by Rosemary Robbins

- D. Consider Approval of Termination of Probationary Contracts of Employment (J. Acosta/N. Brunk))

Motion passed 6-0

Motion was made by Pam Campbell and seconded by Rosemary Robbins

- E. Consider Approval of Superintendent Recommendation for Program Changes and Determine if Program Changes Constitute Sufficient Reason for Non-Renewal of Designated Employees (J. Acosta/N. Brunk)

Motion passed 6-0

IV. B. 2. a.b. Continuing education credit report for the school board. All have exceeded the amount suggested

Announcements Administration

Superintendent Magda Hernandez Congratulated the 3 Dell Scholars, the Destination Imagination Teams for Advancing to Global, 6 students advance to TAFE National Competition, 2 Seniors earn SMU Mustang Scholarship, Irving Senior name cook College Scholar, UIL Academics Team to compete at Regionals, Nimitz Tennis Advances to Regionals, Macarthur Soccer player garners Honors, National Technical Honor Society inducted 130 high school students and TSA Students Advance to State

Announcements Board

Tony Grimes – Everyone is doing a fantastic job

Pam Campbell – shout out to Nimitz softball undefeated so far and thank you for all the hard work everyone is putting in.

Michael Kelley – Night Owl Academy Graduation and a big Happy Birthday to Rosemary

A.D. Jenkins – Nimitz is undefeated, I have had lunch with 10 students at Lady Bird, thanks Mr Clark for inviting me

Randy Randle – Congrats to the Tennis for qualifying for regionals at Nimitz

EXECUTIVE SESSION

IX. Hear and/or Deliberate the Level Four Grievance Appeal for Student

X. **RECONVENE** from Closed Meeting for Action Relative to Items

Pam Campbell made a motion to uphold the decision and Michael Kelley seconded

Motion passed 6-0

B. ADJOURNMENT

Meeting was adjourned at 9:40 pm

TOPIC: Consider Approval for Financial Statement for March 2022

SUBMITTED BY: Fernando Natividad; Chief Financial Officer

BACKGROUND: The monthly preparation of the financial statement is to provide information about the financial position, performance, and changes in financial position of the District, which can be useful to the Board of Trustees, management, and other stakeholders in making economic decisions.

ADMINISTRATIVE RECOMMENDATION: The Administration recommends that the Board approve the Financial Statements for March 2022.

RECOMMENDED BOARD MOTION: I move the Board to approve the Financial Statements for March 2022.

Attachments:

1. Summary Memo from Mahdia Lalee to Fernando Natividad
2. Graphic Presentation of Expenditures and Fund Balance
3. Expenditures and Revenue Report for All Funds
4. Balance Sheet Reports for General Operating, Food Service and Debt Service Funds

Date: May 16, 2022
To: Fernando Natividad, Chief Financial Officer
From: Mahdia Lalee, Director of Business Operations
Subject: Financial Statements for March 2022

General Operating Fund

Revenue:

Total revenue and other sources for the General Operating Fund through March were \$236,404,835 or 70% of budget, compared to \$254,089,610 or 74.5% of budget last year, a decrease of \$17,684,775 or 6.9%. The decrease in total revenue and other sources was attributed to the following item:

- State funding through March totaled \$76,763,671 compared to \$93,291,438 last year, a decrease of \$16,527,767 or 17.7%.

Expenditures:

There was no significant difference in total expenditures and other uses for the General Operating Fund through March when compared to total expenditures and other uses through the same period of the previous year when the impact of the prior year bond refunding is removed.

Food Service Fund

Revenue:

Total revenue and other sources for the Food Service Fund through March were \$18,661,805 or 78.7% of budget compared to \$14,068,520 or 76.6% of budget last year, an increase of \$4,593,285 or 32.6%. The increase in total revenue was attributed to the following item:

- Federal resources through March totaled \$18,202,055 or 85% compared to \$13,860,423 or 86.3% last year, an increase of \$4,341,632 or 31.2%. This increase is attributed to the return of standard in person learning on campus versus last fall.

Expenditures:

There was no significant difference in total expenditures and other uses for the Food Service fund through March when compared to total expenditures and other uses through the same period of previous year.

Debt Service Fund

Revenue:

There was no significant difference in total revenue and other sources for the Debt Service Fund through March when compared to total revenue and other sources through the same period of the previous year when the impact of the prior year bond refunding is removed.

Expenditures:

There was no significant difference in total expenditures and other uses for the Debt Service Fund through March when compared to total expenditures and other uses through the same period of the previous year when the impact of the prior year bond refunding is removed.

Special Revenue Funds

Special Revenue Funds are used to account for the proceeds of special revenue sources (other than tax assessments, major capital projects, etc.) that are legally restricted to expenditures for specified purposes, such as special education grants.

Revenue:

Total revenue and other sources for Special Revenue Funds through March were \$15,504,048 compared to \$13,713,262 last year, an increase of \$1,790,786 or 13%.

- The increase is attributed to the additional funding the district received from ESSER grants.

Expenditures:

Total expenditures and other uses for Special Revenue Funds through March were \$20,535,994 compared to \$16,363,345 last year, an increase of \$4,172,649 or 25.5%. The increase is attributed to the additional ESSER funding the district has received.

Capital Projects Funds

Revenue:

There was no significant difference in total revenue and other sources for the Capital Projects Funds through March when compared to total revenue and other sources through the same period of the previous year.

Expenditures:

There was no significant difference in total expenditures and other uses for the Capital Projects Funds through March when compared to total expenditures and other uses through the same period of the previous year.

Proprietary Funds

Irving ISD maintains the following Internal Service Funds: Workers' Compensation, Unemployment, Science Refurbishment, and Print Shop Service Center.

Revenue:

Total revenue and other sources for the Internal Service Funds through March were \$1,262,564 or 51% of budget compared to \$1,912,413 or 77% of budget last year which represents a decrease of \$649,849 or 33.9%.

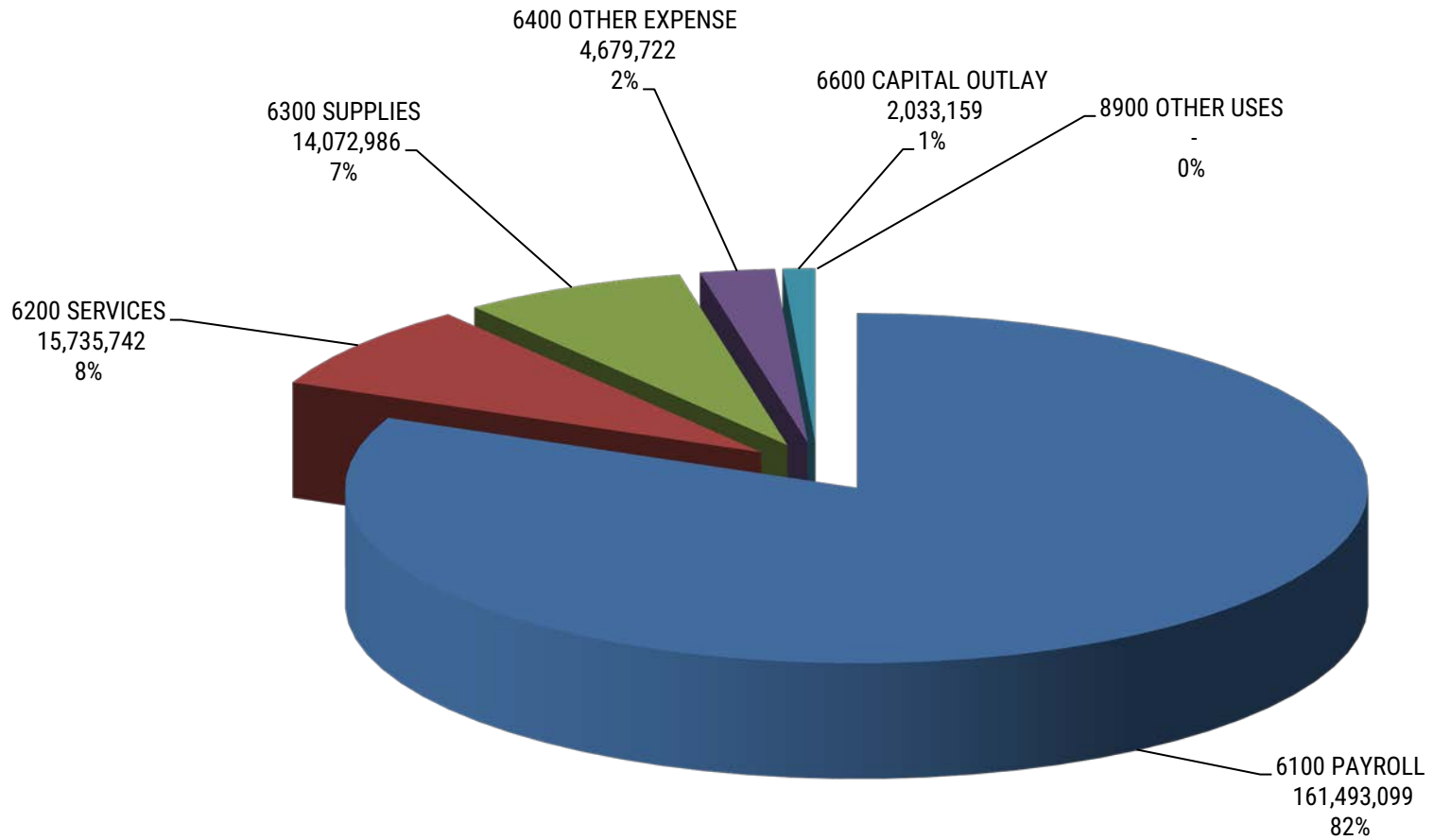
- Unemployment fund revenue was \$7,218 compared to \$896,545 a decrease of \$889,327. The decrease is attributed to the fact that last year September through March the district increased its contribution to the unemployment internal service fund to offset the increase in unemployment claims throughout the Summer and Fall of 2020 however this year the district resumed back to its standard contribution rate.

Expenditures:

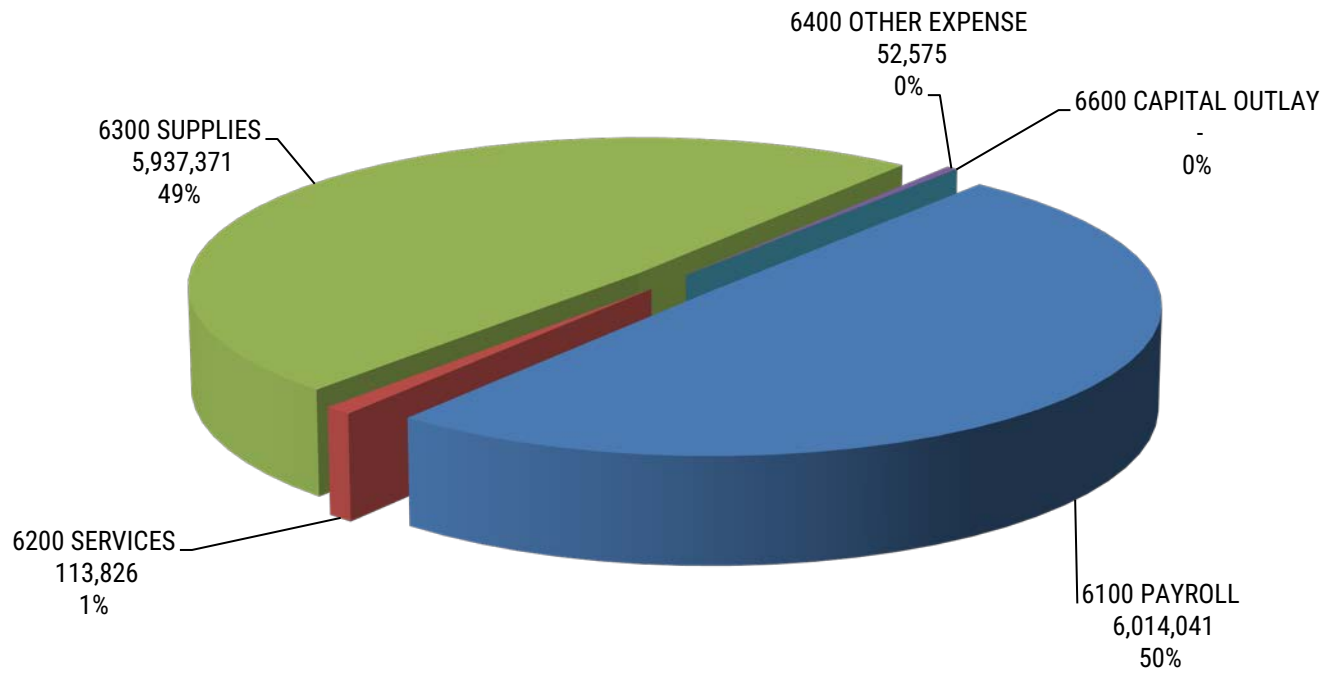
There was no significant difference in total expenditures and other uses for the Internal Service Funds through March when compared to total expenditures and other uses through the same period of the previous year.

As of March 31, 2022, total net assets for all the Internal Service Funds were \$1,328,343. However, the Science Refurbishment Center had a negative net asset position.

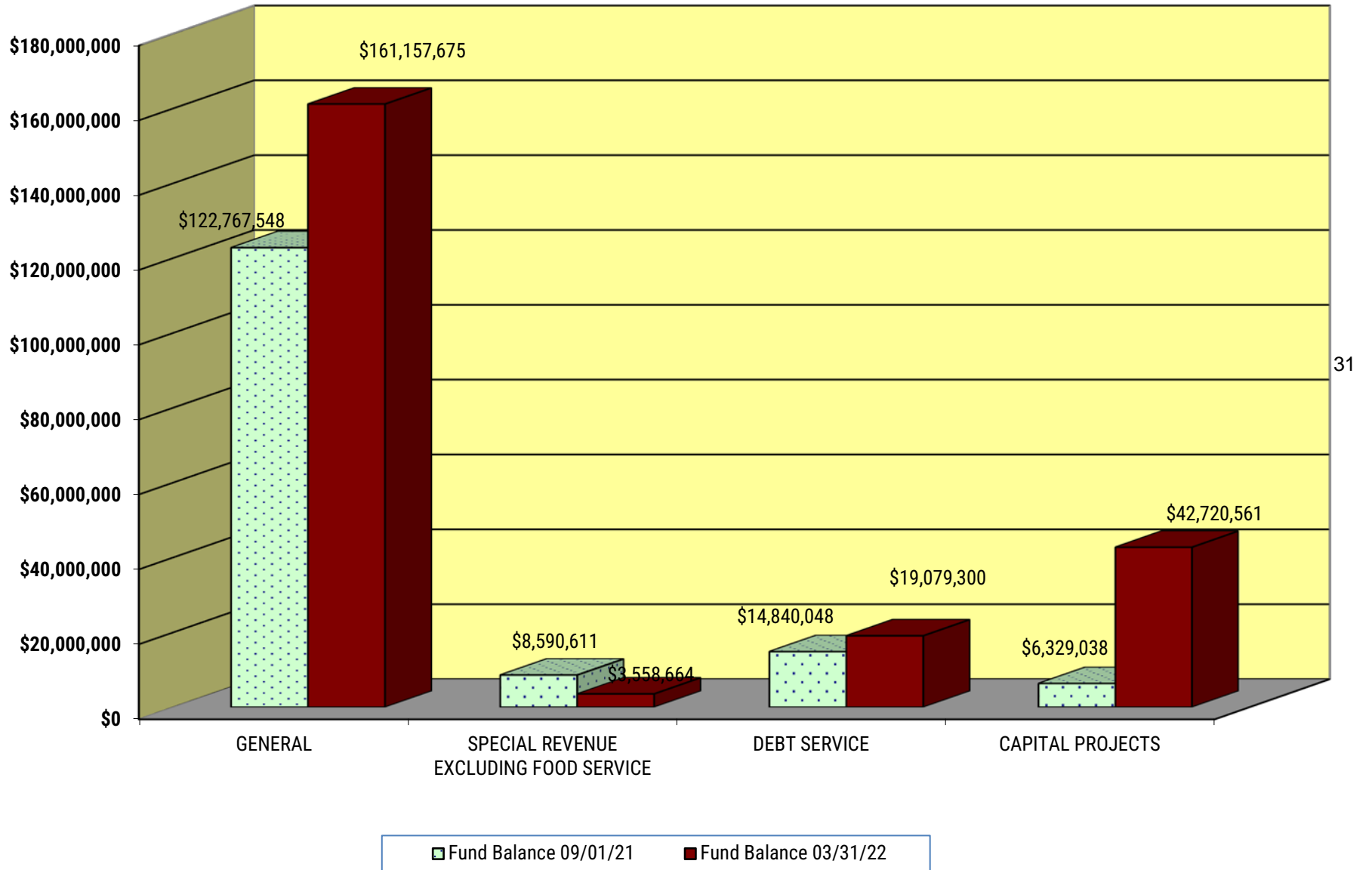
General Operating Fund YTD Actual Expenditures March 31, 2022



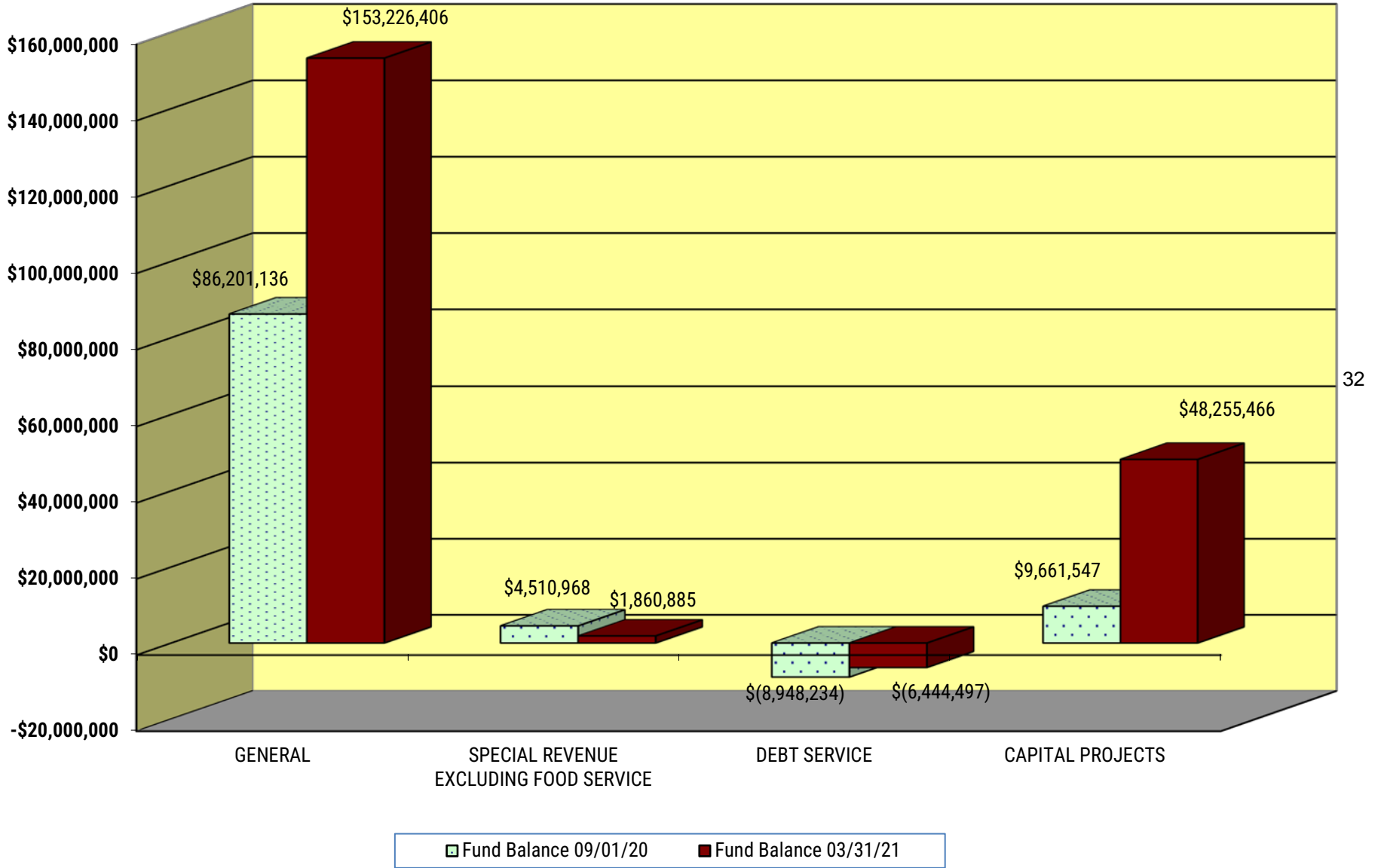
Food Service Fund YTD Actual Expenditures March 31, 2022



Comparative Fund Balances March 31, 2022



Comparative Fund Balances March 31, 2021



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**IRVING INDEPENDENT SCHOOL DISTRICT
COMPARISON OF GENERAL OPERATING BUDGET & ACTUAL
March 31, 2022**

	CURRENT YEAR						PRIOR YEAR		
	09/01/2021 to 03/31/2022			03/22 MTD		(OVER) UNDER	09/01/2020 to 03/31/2021		
	BUDGET	ACTUAL	%YTD	ACTUAL	%MTD	YTD BUDGET	BUDGET	ACTUAL	%YTD
REVENUE									
LOCAL RESOURCES:									
5711 TAXES CURRENT YEAR	152,300,000.00	150,056,372.18	98.5%	2,595,221	1.7%	2,243,628	159,000,000	152,948,899	96.2%
5712 DELINQUENT TAXES	276,647.00	(3,034.12)	-1.1%	53,488	19.3%	279,681	296,205	334,246	112.8%
5719 OTHER TAX RELATED REVENUE	500,000.00	1,199,410.11	239.9%	568,305	113.7%	(699,410)	500,000	1,084,157	216.8%
TOTAL TAXES	153,076,647	151,252,748	98.8%	3,217,014	2.1%	1,823,899	159,796,205	154,367,301	96.6%
5735 SUMMER SCHOOL	-	(50)	--	-	--	50	-	-	--
5738 PARKING FEES	4,500	2,394	53.2%	171	3.8%	2,106	4,500	2,181	48.5%
5739 OTHER TUITION AND FEES	200,000	312,020	156.0%	46,248	23.1%	(112,020)	200,000	83,462	41.7%
5742 INVESTMENT EARNINGS	500,000	187,188	37.4%	45,890	9.2%	312,812	500,000	211,503	42.3%
5743 RENTAL OF FACILITIES	70,000	18,622	26.6%	2,716	3.9%	51,378	70,000	-	0.0%
5744 GIFTS AND BEQUESTS	188,090	64,913	34.5%	6	0.0%	123,177	601,428	22,779	3.8%
5745 NET INSURANCE RECOVERY	200,000	1,278,256	639.1%	6,681	3.3%	(1,078,256)	200,000	121,450	60.7%
5746 TIF TAXES COLLECTED	-	-	--	-	--	-	-	-	--
5749 MISCELLANEOUS REVENUE	327,601	475,013	145.0%	54,903	16.8%	(147,412)	253,220	763,426	301.5%
5752 ATHLETIC	(48)	155,695	-324365.0%	15,659	-32622.0%	(155,743)	-	113,276	--
5755 ACTIVITY FUND RECEIPTS	1,177,423	546,818	46.4%	77,997	6.6%	630,604	1,969,396	246,510	12.5%
5766 CONCURRENT ENROLLMENT	50,000	33,000	66.0%	-	0.0%	17,000	50,000	45,000	90.0%
5767 IRVING SCHOOL FOUNDATION	43,156	69,381	124.6%	36,821	18.4%	(49,185)	-	-	--
5769 REVENUE FROM INTERMEDIATE	200,000	249,185	114.6%	40,412	1.4%	(431,715)	200,000	306,213	153.1%
TOTAL OTHER LOCAL RESOURCES	2,960,721	3,392,436	114.6%	327,502	11.1%	(431,715)	4,048,544	1,915,800	47.3%
TOTAL LOCAL RESOURCES	156,037,368	154,645,184	99.1%	3,544,516	2.3%	1,392,184	163,844,749	156,283,101	95.4%
STATE RESOURCES:									
5811 PER CAPITA	6,224,195	2,684,090	43.1%	-	0.0%	3,540,105	14,733,689	7,459,446	50.6%
5812 FOUNDATION ENTITLEMENTS	150,963,977	65,058,918	43.1%	-	0.0%	85,905,059	142,109,122	76,407,045	53.8%
5819 STATE	-	-	--	-	--	-	-	-	--
5829 TEA/NON-FOUNDATION REVENUE	-	796	--	109	--	(796)	-	-	--
5831 STATE TRS ON-BEHALF	16,200,000	9,019,868	55.7%	1,290,453	8.0%	7,180,133	15,652,186	9,424,947	60.2%
TOTAL STATE RESOURCES	173,388,172	76,763,671	44.3%	1,290,562	0.7%	96,624,501	172,494,997	93,291,438	54.1%
FEDERAL RESOURCES:									
5929 FEDERAL REVENUE-TEA DISTR.	4,000,000	542,121	13.6%	161,275	4.0%	3,457,879	350,000	414,335	118.4%
5931 SHARS REIMBURSEMENT	4,000,000	4,339,502	108.5%	140,469	3.5%	(339,502)	4,000,000	3,939,246	98.5%
5946 BABS SUBSIDY	-	-	--	-	--	-	-	-	--
5949 ROTC	250,000	114,356	45.7%	17,522	7.0%	135,644	250,000	136,081	54.4%
TOTAL FEDERAL RESOURCES	8,250,000	4,995,980	60.6%	319,266	3.9%	3,254,020	4,600,000	4,489,662	97.6%
OTHER SOURCES:									
7912 SALE OF FIXED ASSETS	-	-	--	-	--	-	-	25,410	--
7915 INTERFUND TRANSFERS IN	-	-	--	-	--	-	-	-	--
7918 SPECIAL ITEMS	-	-	--	-	--	-	-	-	--
7919 EXTRAORDINARY ITEMS	-	-	--	-	--	-	-	-	--
TOTAL OTHER REVENUE SOURCES	-	-	--	-	--	-	-	25,410	--
TOTAL GENERAL OPERATING REVENUE:	337,675,540	236,404,835	70.0%	5,154,344	1.5%	101,270,705	340,939,746	254,089,610	74.5%

**IRVING INDEPENDENT SCHOOL DISTRICT
COMPARISON OF GENERAL OPERATING BUDGET & ACTUAL
March 31, 2022**

	CURRENT YEAR						PRIOR YEAR		
	09/01/2021 to 03/31/2022		%YTD	03/22 MTD		(OVER) UNDER YTD BUDGET	09/01/2020 to 03/31/2021		%YTD
	BUDGET	ACTUAL		ACTUAL	%MTD		BUDGET	ACTUAL	
EXPENDITURES									
11 INSTRUCTION:									
6100 PAYROLL	193,137,984	111,779,051	57.9%	15,755,216	8.2%	81,358,933	191,076,908	110,865,596	58.0%
6200 CONTRACTED SERVICES	2,009,746	1,341,688	66.8%	61,391	3.1%	668,058	2,162,970	882,012	40.8%
6300 SUPPLIES	13,195,361	3,979,418	30.2%	190,556	1.4%	9,215,943	9,246,834	4,341,923	47.0%
6400 OTHER EXPENSE	2,152,907	1,010,389	46.9%	212,240	9.9%	1,142,518	1,398,626	327,145	23.4%
6600 CAPITAL OUTLAY	102,223	71,537	70.0%	(0)	0.0%	30,686	3,090	2,991	96.8%
TOTAL INSTRUCTION	210,598,221	118,182,082	56.1%	16,219,403	7.7%	92,416,139	203,888,429	116,419,667	57.1%
12 LIBRARY:									
6100 PAYROLL	4,659,078	2,606,788	56.0%	376,584	8.1%	2,052,290	4,736,730	2,640,916	55.8%
6200 CONTRACTED SERVICES	61,385	25,834	42.1%	15,357	25.0%	35,552	89,133	42,826	48.0%
6300 SUPPLIES	1,171,090	581,743	49.7%	32,796	2.8%	589,348	1,154,724	761,909	66.0%
6400 OTHER EXPENSE	101,127	12,198	12.1%	1,272	1.3%	88,930	40,496	8,652	21.4%
6600 CAPITAL OUTLAY	48,455	-	0.0%	-	0.0%	48,455	33,189	-	0.0%
TOTAL LIBRARY	6,041,136	3,226,562	53.4%	426,008	7.1%	2,814,574	6,054,272	3,454,303	57.1%
13 STAFF DEVELOPMENT:									
6100 PAYROLL	3,492,393	2,177,323	62.3%	321,842	9.2%	1,315,070	3,410,465	2,230,291	65.4%
6200 CONTRACTED SERVICES	437,860	135,286	30.9%	1,412	0.3%	302,575	422,441	111,109	26.3%
6300 SUPPLIES	1,037,653	465,352	44.8%	6,080	0.6%	572,300	1,266,623	485,069	38.3%
6400 OTHER EXPENSE	619,861	260,783	42.1%	79,976	12.9%	359,078	680,717	290,084	42.6%
6600 CAPITAL OUTLAY	-	-	--	-	--	-	-	-	--
TOTAL STAFF DEVELOPMENT	5,587,768	3,038,744	54.4%	409,310	7.3%	2,549,024	5,780,246	3,116,555	53.9%
21 INSTRUCTIONAL ADMINISTRATION:									
6100 PAYROLL	5,741,282	3,540,829	61.7%	546,779	9.5%	2,200,453	5,324,842	3,054,818	57.4%
6200 CONTRACTED SERVICES	321,709	141,758	44.1%	12,622	3.9%	179,952	285,670	95,831	33.5%
6300 SUPPLIES	333,628	137,964	41.4%	75,397	22.6%	195,664	623,635	224,665	36.0%
6400 OTHER EXPENSE	411,714	196,065	47.6%	34,093	8.3%	215,650	353,553	140,592	39.8%
6600 CAPITAL OUTLAY	7,590	7,090	93.4%	-	0.0%	500	500	-	0.0%
TOTAL INSTRUCTIONAL ADMINISTRATION	6,815,923	4,023,704	59.0%	668,890	9.8%	2,792,219	6,588,200	3,515,906	53.4%
23 SCHOOL ADMINISTRATION:									
6100 PAYROLL	20,930,444	11,808,786	56.4%	1,674,498	8.0%	9,121,659	20,540,432	11,814,219	57.5%
6200 CONTRACTED SERVICES	104,980	30,523	29.1%	3,188	3.0%	74,457	114,017	86,044	75.5%
6300 SUPPLIES	386,093	207,811	53.8%	43,554	11.3%	178,281	368,165	240,524	65.3%
6400 OTHER EXPENSE	446,544	256,946	57.5%	25,985	5.8%	189,598	426,543	198,400	46.5%
6600 CAPITAL OUTLAY	3,952	-	0.0%	-	0.0%	3,952	2,837	-	0.0%
TOTAL SCHOOL ADMINISTRATION	21,872,013	12,304,066	56.3%	1,747,226	8.0%	9,567,947	21,451,994	12,339,188	57.5%

**IRVING INDEPENDENT SCHOOL DISTRICT
COMPARISON OF GENERAL OPERATING BUDGET & ACTUAL
March 31, 2022**

	CURRENT YEAR						PRIOR YEAR		
	09/01/2021 to 03/31/2022		%YTD	03/22 MTD		(OVER) UNDER YTD BUDGET	09/01/2020 to 03/31/2021		%YTD
	BUDGET	ACTUAL		ACTUAL	%MTD		BUDGET	ACTUAL	
31 COUNSELING SERVICES:									
6100 PAYROLL	14,968,668	8,760,417	58.5%	1,253,162	8.4%	6,208,251	14,928,345	8,498,801	56.9%
6200 CONTRACTED SERVICES	380,422	323,486	85.0%	11,783	3.1%	56,936	851,237	107,763	12.7%
6300 SUPPLIES	915,417	439,762	48.0%	46,889	5.1%	475,655	668,582	466,884	69.8%
6400 OTHER EXPENSE	169,023	95,451	56.5%	9,413	5.6%	73,573	150,775	66,996	44.4%
6600 CAPITAL OUTLAY	-	-	--	-	--	-	-	-	--
TOTAL COUNSELING SERVICES	16,433,531	9,619,116	58.5%	1,321,248	8.0%	6,814,415	16,598,939	9,140,444	55.1%
32 ATTENDANCE SERVICES:									
6100 PAYROLL	1,331,267	805,499	60.5%	108,171	8.1%	525,768	1,341,408	757,678	56.5%
6200 CONTRACTED SERVICES	6,206	2,745	44.2%	315	5.1%	3,461	1,662	3,261	196.2%
6300 SUPPLIES	-	-	--	-	--	-	-	-	--
6400 OTHER EXPENSE	5,347	1,754	32.8%	383	7.2%	3,592	7,255	1,909	26.3%
TOTAL ATTENDANCE SERVICES	1,342,819	809,998	60.3%	108,869	8.1%	532,821	1,350,325	762,848	56.5%
33 HEALTH SERVICES:									
6100 PAYROLL	3,368,438	1,935,898	57.5%	275,518	8.2%	1,432,540	3,390,515	1,937,290	57.1%
6200 CONTRACTED SERVICES	4,100	2,783	67.9%	22	0.5%	1,317	5,596	2,317	41.4%
6300 SUPPLIES	133,139	42,592	32.0%	1,615	1.2%	90,547	137,238	106,457	77.6%
6400 OTHER EXPENSE	6,845	1,271	18.6%	73	1.1%	5,574	4,530	201	4.4%
6600 CAPITAL OUTLAY	-	-	--	-	--	-	-	-	--
TOTAL HEALTH SERVICES	3,512,523	1,982,544	56.4%	277,228	7.9%	1,529,978	3,537,879	2,046,266	57.8%
34 PUPIL TRANSPORTATION:									
6100 PAYROLL	118,370	242,328	204.7%	44,958	38.0%	(123,958)	-	67,053	-
6200 CONTRACTED SERVICES	10,799,440	4,632,920	42.9%	711,044	6.6%	6,166,520	10,632,465	3,624,798	34.1%
6300 SUPPLIES	1,011,072	607,834	60.1%	62,643	6.2%	403,238	835,007	162,000	19.4%
6400 OTHER EXPENSE	260,640	42,667	16.4%	60,299	23.1%	217,972	155,007	9,380	6.1%
6600 CAPITAL OUTLAY	2,210,415	-	0.0%	-	0.0%	2,210,415	-	-	-
TOTAL PUPIL TRANSPORTATION	14,399,937	5,525,750	38.4%	878,943	6.1%	8,874,187	11,622,472	3,863,230	33.2%
35 FOOD SERVICE:									
6100 PAYROLL	538,246	288,569	53.6%	39,148	7.3%	249,676	512,238	317,024	61.9%
6300 SUPPLIES	1,600	-	0.0%	-	0.0%	1,600	52,998	51,398	97.0%
6400 OTHER EXPENSE	220,000	-	0.0%	-	0.0%	220,000	213,000	6,343	3.0%
6600 CAPITAL OUTLAY	-	-	--	-	--	-	7,000	-	0.0%
TOTAL FOOD SERVICE	759,846	288,569	38.0%	39,148	5.2%	471,276	785,236	374,765	47.7%
36 EXTRA-CURRICULAR ACTIVITIES:									
6100 PAYROLL	4,032,711	2,241,747	55.6%	311,547	7.7%	1,790,964	4,111,550	2,242,076	54.5%
6200 CONTRACTED SERVICES	573,503	383,423	66.9%	61,543	10.7%	190,081	565,413	266,879	47.2%
6300 SUPPLIES	637,970	217,539	34.1%	36,098	5.7%	420,431	677,516	181,765	26.8%
6400 OTHER EXPENSE	1,178,637	781,096	66.3%	111,483	9.5%	397,542	1,133,328	505,706	44.6%
6600 CAPITAL OUTLAY	138,479	18,376	13.3%	-	0.0%	120,103	23,621	12,924	54.7%
TOTAL EXTRA-CURRICULAR ACTIVITIES	6,561,301	3,642,180	55.5%	520,672	7.9%	2,919,121	6,511,428	3,209,350	49.3%

**IRVING INDEPENDENT SCHOOL DISTRICT
COMPARISON OF GENERAL OPERATING BUDGET & ACTUAL
March 31, 2022**

	CURRENT YEAR						PRIOR YEAR		
	09/01/2021 to 03/31/2022			03/22 MTD		(OVER) UNDER	09/01/2020 to 03/31/2021		
	BUDGET	ACTUAL	%YTD	ACTUAL	%MTD	YTD BUDGET	BUDGET	ACTUAL	%YTD
41 GENERAL ADMINISTRATION:									
6100 PAYROLL	7,105,740	4,129,270	58.1%	587,723	8.3%	2,976,470	6,722,275	4,033,235	60.0%
6200 CONTRACTED SERVICES	1,848,753	580,124	31.4%	338,323	18.3%	1,268,629	1,008,116	465,809	46.2%
6300 SUPPLIES	1,539,705	886,032	57.5%	22,601	1.5%	653,672	941,628	357,782	38.0%
6400 OTHER EXPENSE	928,808	595,531	64.1%	138,691	14.9%	333,278	936,869	464,227	49.6%
6600 CAPITAL OUTLAY	275	-	0.0%	-	0.0%	275	29,474	29,474	100.0%
TOTAL GENERAL ADMINISTRATION	11,423,281	6,190,957	54.2%	1,087,338	9.5%	5,232,324	9,638,362	5,350,527	55.5%
51 MAINTENANCE:									
6100 PAYROLL	15,483,012	8,498,597	54.9%	1,158,519	7.5%	6,984,415	14,587,821	8,220,844	56.4%
6200 CONTRACTED SERVICES	12,254,154	5,515,630	45.0%	1,164,334	9.5%	6,738,524	12,861,258	3,503,016	27.2%
6300 SUPPLIES	5,343,852	1,685,492	31.5%	304,024	5.7%	3,658,359	3,804,035	1,388,734	36.5%
6400 OTHER EXPENSE	1,386,362	1,360,077	98.1%	5,031	0.4%	26,286	1,261,858	1,281,938	101.6%
6600 CAPITAL OUTLAY	570,676	83,223	14.6%	-	0.0%	487,453	152,200	59,879	39.3%
TOTAL MAINTENANCE	35,038,057	17,143,019	48.9%	2,631,908	7.5%	17,895,038	32,667,172	14,454,412	44.2%
52 SECURITY:									
6100 PAYROLL	2,293,615	1,157,061	50.4%	156,547	6.8%	1,136,553	2,164,101	1,273,629	58.9%
6200 CONTRACTED SERVICES	1,802,246	1,137,631	63.1%	473,092	26.3%	664,616	1,807,072	671,179	37.1%
6300 SUPPLIES	525,460	56,932	10.8%	5,027	1.0%	468,529	296,769	114,553	38.6%
6400 OTHER EXPENSE	23,250	5,108	22.0%	1,920	8.3%	18,142	19,220	15,752	82.0%
6600 CAPITAL OUTLAY	33,784	-	0.0%	-	0.0%	33,784	38,100	-	0.0%
TOTAL SECURITY	4,678,355	2,356,732	50.4%	636,587	13.6%	2,321,624	4,325,262	2,075,113	48.0%
53 DATA PROCESSING:									
6100 PAYROLL	2,392,705	1,341,039	56.0%	179,188	7.5%	1,051,666	2,394,691	1,336,451	55.8%
6200 CONTRACTED SERVICES	1,110,127	625,330	56.3%	35,477	3.2%	484,797	2,316,758	1,458,463	63.0%
6300 SUPPLIES	6,227,632	4,740,049	76.1%	52,601	0.8%	1,487,583	9,338,846	3,072,927	32.9%
6400 OTHER EXPENSE	57,501	10,068	17.5%	1,343	2.3%	47,433	55,023	4,219	7.7%
6600 CAPITAL OUTLAY	20,000	5,399	27.0%	-	0.0%	14,601	199,000	179,000	89.9%
TOTAL DATA PROCESSING	9,807,965	6,721,885	68.5%	268,609	2.7%	3,086,080	14,304,318	6,051,061	42.3%
61 COMMUNITY SERVICES:									
6100 PAYROLL	329,561	179,898	54.6%	26,479	8.0%	149,663	338,192	208,075	61.5%
6200 CONTRACTED SERVICES	285,158	227,708	79.9%	6,833	2.4%	57,450	213,411	90,791	42.5%
6300 SUPPLIES	62,048	24,465	39.4%	12,175	19.6%	37,582	46,111	17,386	37.7%
6400 OTHER EXPENSE	142,989	50,319	35.2%	15,959	11.2%	92,669	157,164	18,808	12.0%
6600 CAPITAL OUTLAY	-	-	-	-	-	-	5,984	-	0.0%
TOTAL COMMUNITY SERVICES	819,755	482,391	58.8%	61,446	7.5%	337,364	760,861	335,060	44.0%

IRVING INDEPENDENT SCHOOL DISTRICT
 COMPARISON OF GENERAL OPERATING BUDGET & ACTUAL
 March 31, 2022

	CURRENT YEAR						PRIOR YEAR		
	09/01/2021 to 03/31/2022			03/22 MTD		(OVER) UNDER YTD BUDGET	09/01/2020 to 03/31/2021		
	BUDGET	ACTUAL	%YTD	ACTUAL	%MTD		BUDGET	ACTUAL	%YTD
81 FACILITIES:									
6200 CONTRACTED SERVICES	196,500	156,125	79.5%	-	0.0%	40,375	188,000	75,050	39.9%
6300 SUPPLIES & MATERIALS	14,138	-	0.0%	-	0.0%	14,138	3,500,000	-	0.0%
6400 OTHER EXPENSE	-	-	--	-	--	-	-	-	--
6600 CAPITAL OUTLAY	2,867,791	1,847,534	64.4%	-	0.0%	1,020,256	3,389,101	20,596	0.6%
TOTAL FACILITIES	3,078,429	2,003,659	65.1%	-	0.0%	1,074,769	7,077,101	95,646	1.4%
95 PAYMENTS TO JJAEP:									
6200 CONTRACTED SERVICES	190,000	11,094	5.8%	-	0.0%	178,906	190,000	-	0.0%
TOTAL PAYMENTS TO JJAEP	190,000	11,094	5.8%	-	0.0%	178,906	190,000	-	0.0%
97 PAYMENTS TO TIF:									
6400 OTHER EXPENSE	-	-	--	-	--	-	-	-	--
TOTAL PAYMENTS TO TIF	-	-	--	-	--	-	-	-	--
99 INTERGOVERNMENTAL CHARGES:									
6200 CONTRACTED SERVICES	625,457	461,655	73.8%	-	0.0%	163,802	625,457	460,002	73.5%
TOTAL INTERGOVERNMENTAL CHARGES	625,457	461,655	73.8%	-	0.0%	163,802	625,457	460,002	73.5%
OTHER USES:									
8911 INTERFUND TRANSFERS OUT	-	-	--	-	--	-	-	-	--
TOTAL OTHER USES	-	-	--	-	--	-	-	-	--
TOTAL 6000 EXPENDITURES:	359,586,316	198,014,708	55.1%	27,302,833	7.6%	161,571,608	353,757,952	187,064,340	52.9%
EXCESS (DEFICIENCY)									
REVENUE OVER EXPENDITURES:	(21,910,776)	38,390,127		(22,148,489)			(12,818,206)	67,025,270	
BEGINNING FUND BALANCE:	114,677,864	114,677,864					105,124,114	105,124,114	
ENDING FUND BALANCE:	92,767,088	153,067,991					92,305,908	172,149,384	

**IRVING INDEPENDENT SCHOOL DISTRICT
COMPARISON OF GENERAL OPERATING BUDGET & ACTUAL
March 31, 2022**

	CURRENT YEAR						PRIOR YEAR		
	09/01/2021 to 03/31/2022			03/22 MTD		(OVER) UNDER	09/01/2020 to 03/31/2021		
	BUDGET	ACTUAL	%YTD	ACTUAL	%MTD	YTD BUDGET	BUDGET	ACTUAL	%YTD
REVENUE SUMMARY:									
LOCAL REVENUE	156,037,368	154,645,184	99.1%	3,544,516	2%	1,392,184	163,844,749	156,283,101	95.4%
STATE REVENUE	173,388,172	76,763,671	44.3%	1,290,562	1%	96,624,501	172,494,997	93,291,438	54.1%
FEDERAL REVENUE	8,250,000	4,995,980	60.6%	319,266	4%	3,254,020	4,600,000	4,489,662	97.6%
OTHER SOURCES	-	-	--	-	--	-	-	25,410	-
TOTAL OTHER REVENUE SOURCES	337,675,540	236,404,835	70.0%	5,154,344	2%	101,270,705	340,939,746	254,089,610	74.5%
APPROPRIATIONS/EXPENDITURES									
BUDGET CATEGORY SUMMARY:									
6100 PAYROLL	279,923,515	161,493,099	57.7%	22,770,922	8%	118,430,416	275,580,513	159,430,945	57.9%
6200 SERVICES	33,011,747	15,735,742	47.7%	2,245,991	7%	17,276,005	34,340,676	11,947,150	34.8%
6300 SUPPLIES	32,535,858	14,072,986	43.3%	829,413	3%	18,462,872	32,123,704	11,811,977	36.8%
6400 OTHER EXPENSE	8,111,556	4,679,722	57.7%	637,862	8%	3,431,834	6,993,962	3,340,352	47.8%
6600 CAPITAL OUTLAY	6,003,640	2,033,159	33.9%	(0)	0%	3,970,481	3,884,096	304,864	7.8%
8900 OTHER USES	-	-	--	-	--	-	-	-	-
TOTAL APPROPRIATIONS/EXPENDITURES	359,586,316	198,014,708	55.1%	26,484,188	7%	161,571,608	352,922,952	186,835,288	52.9%

IRVING INDEPENDENT SCHOOL DISTRICT
 COMPARISON OF FOOD SERVICE BUDGET & ACTUAL
 March 31, 2022

	CURRENT YEAR						PRIOR YEAR		
	09/01/2021 to 03/31/2022			03/22 MTD			09/01/2020 to 03/31/2021		
	BUDGET	ACTUAL	%YTD	ACTUAL	%MTD	(OVER) UNDER YTD BUDGET	BUDGET	ACTUAL	%YTD
REVENUE:									
LOCAL RESOURCES:									
5742 INVESTMENT EARNINGS	10,000	10,860	108.6%	5,098	51.0%	(860)	10,000	13,795	137.9%
5749 MISCELLANEOUS REVENUE	-	17,724	0.0%	-	-	-	-	26,057	-
5751 FOOD SERVICES	2,025,000	431,166	21.3%	42,118	2.1%	1,593,834	2,025,000	168,245	8.3%
5755 ACTIVITY FUND RECEIPTS	150,000	-	0.0%	-	0.0%	150,000	150,000	-	0.0%
TOTAL LOCAL RESOURCES	2,185,000	459,750	21.0%	47,216	2.2%	1,725,250	2,185,000	208,097	9.5%
STATE RESOURCES:									
5829 TEA/NON-FOUNDATION REVENUE	120,000	-	0.0%	-	0.0%	120,000	120,000	-	0.0%
5839 STATE REVENUE TEXAS GRANTS	-	-	0.0%	-	0.0%	-	-	-	0.0%
TOTAL STATE RESOURCES	120,000	-	0.0%	-	0.0%	120,000	120,000	-	0.0%
FEDERAL RESOURCES:									
5921 SCHOOL BREAKFAST PROGRAM	5,500,000	4,376,157	79.6%	612,722	11.1%	1,123,843	4,125,000	96,579	2.3%
5922 NATIONAL SCHOOL LUNCH PROGRAM	14,410,193	13,485,168	93.6%	1,672,576	11.6%	925,025	10,807,645	153,327	1.4%
5923 USDA DONATED COMMODITIES	1,300,000	-	0.0%	-	0.0%	1,300,000	975,000	1,610,751	165.2%
5938 SUMMER FEEDING PROGRAM	-	-	-	-	-	-	-	11,889,369	-
5939 CACFP SUPPER PROGRAM	200,000	340,730	170.4%	55,844	27.9%	(140,730)	150,000	110,397	73.6%
TOTAL FEDERAL RESOURCES	21,410,193	18,202,055	85.0%	2,341,142	10.9%	3,208,138	16,057,645	13,860,423	86.3%
TOTAL FOOD SERVICE REVENUE:	23,715,193	18,661,805	78.7%	2,388,358	10.1%	5,053,388	18,362,645	14,068,520	76.6%
EXPENDITURES:									
35 FOOD SERVICE:									
6100 PAYROLL	7,632,909	5,964,206	78.1%	810,583	10.6%	1,668,703	7,154,914	5,983,017	83.6%
6200 CONTRACTED SERVICES	499,426	105,426	21.1%	13,936	2.8%	394,000	459,426	159,774	34.8%
6300 SUPPLIES	12,645,012	5,937,371	47.0%	1,017,513	8.0%	6,707,641	10,306,065	6,347,841	61.6%
6400 OTHER EXPENSE	92,965	52,575	56.6%	1,723	1.9%	40,390	64,741	3,557	5.5%
6600 CAPITAL OUTLAY	48,069	-	0.0%	-	0.0%	48,069	-	-	-
FOOD SERVICE EXPENDITURES	20,918,381	12,059,578	57.7%	1,843,754	8.8%	8,858,803	17,985,145	12,494,189	69.5%
36 EXTRA-CURRICULAR ACTIVITIES:									
6100 PAYROLL	-	-	-	-	-	-	-	-	-
6200 CONTRACTED SERVICES	-	-	-	-	-	-	-	-	-
6300 SUPPLIES	-	-	-	-	-	-	-	-	-
6400 OTHER EXPENSE	-	-	-	-	-	-	10,000	-	0.0%
6600 CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-
EXTRA-CURRICULAR ACTIVITIES	-	-	-	-	-	-	10,000	-	0.0%
51 MAINTENANCE:									
6100 PAYROLL	349,024	49,835	14.3%	6,589	1.9%	299,189	249,024	21,217	8.5%
6200 CONTRACTED SERVICES	451,671	8,400	1.9%	-	0.0%	443,271	400,976	-	0.0%
6300 SUPPLIES	242,401	62,255	25.7%	6,203	2.6%	180,146	-	-	-
MAINTENANCE EXPENDITURES	1,043,096	120,490	11.6%	12,792	1.2%	922,606	650,000	21,217	3.3%
81 FACILITIES:									
6200 CONTRACTED SERVICES	-	-	-	-	-	-	-	-	-
6600 CAPITAL OUTLAY	3,000,000	-	0.0%	-	0.0%	3,000,000	2,674,744	121,597	4.5%
FACILITIES EXPENDITURES	3,000,000	-	0.0%	-	0.0%	3,000,000	2,674,744	121,597	-
89 OTHER USES:									
8911 INTERFUND TRANSFERS OUT	-	-	-	-	0.0%	-	-	-	-
TOTAL 6000 EXPENDITURES:	24,961,477	12,180,068	48.8%	1,856,546	7.4%	12,781,409	21,319,889	12,637,003	59.3%
EXCESS (DEFICIENCY) REVENUE OVER EXPENDITURES:	(1,246,284)	6,481,737		531,812			(2,957,244)	1,431,517	
BEGINNING FUND BALANCE:	2,808,299	2,808,299					5,469,225	5,469,225	
ENDING FUND BALANCE:	1,562,015	9,290,036					2,511,981	6,900,742	

**IRVING INDEPENDENT SCHOOL DISTRICT
COMPARISON OF DEBT SERVICE BUDGET & ACTUAL
March 31, 2022**

	CURRENT YEAR						PRIOR YEAR		
	09/01/2021 to 03/31/2022 YTD			03/22 MTD			09/01/2020 to 03/31/2021 YTD		
	BUDGET	ACTUAL	%YTD	ACTUAL	%MTD	(OVER) UNDER YTD BUDGET	BUDGET	ACTUAL	%YTD
REVENUE:									
LOCAL RESOURCES:									
5711 TAXES CURRENT YEAR	43,560,644	42,939,418	98.6%	743,049	1.7%	621,226	37,329,600	39,231,967	105.1%
5712 DELINQUENT TAXES	100,000	838	0.8%	13,331	13.3%	99,162	-	94,107	--
5719 OTHER TAX RELATED REVENUE	-	149,746	--	42,047	--	(149,746)	-	205,770	--
TOTAL TAXES	43,660,644	43,090,003	98.7%	798,428	1.8%	570,641	37,329,600	39,531,843	105.9%
5742 INVESTMENT EARNINGS	-	3,274	--	459	--	(3,274)	-	11,675	--
TOTAL LOCAL RESOURCES	43,660,644	43,093,277	98.7%	798,887	1.8%	567,367	37,329,600	39,543,519	105.9%
STATE RESOURCES (EDA):									
5829 TEA/NON-FOUNDATION REVENUE	546,520	-	0.0%	-	0.0%	546,520	550,008	1,147,993	208.7%
TOTAL STATE RESOURCES	546,520	-	0.0%	-	0.0%	546,520	550,008	1,147,993	208.7%
OTHER SOURCES:									
7911 SALE OF BONDS	-	-	--	-	--	-	-	-	--
7915 INTERFUND TRANSFERS IN	-	-	--	-	--	-	-	-	--
7916 PREMIUM (DISCOUNT) BONDS PAY	-	-	--	-	--	-	-	-	--
TOTAL OTHER SOURCES	-	-	--	-	0.0%	-	-	-	--
TOTAL REVENUE:	44,207,164	43,093,277	97.5%	798,887	1.8%	1,113,887	37,879,608	40,691,512	107.4%
EXPENDITURES:									
71 DEBT SERVICE:									
6500 DEBT SERVICE FEES	45,577,025	38,854,025	85.2%	38,852,275	85.2%	6,723,000	45,579,600	38,187,775	83.8%
DEBT SERVICE EXPENDITURES	45,577,025	38,854,025	85.2%	38,852,275	85.2%	6,723,000	45,579,600	38,187,775	83.8%
OTHER USES:									
8949 REFUNDING BONDS	-	-	0.0%	-	0.0%	-	-	-	--
TOTAL OTHER USES	-	-	0.0%	-	0.0%	-	-	-	--
TOTAL EXPENDITURES:	45,577,025	38,854,025	85.2%	38,852,275	85.2%	6,723,000	45,579,600	38,187,775	83.8%
EXCESS (DEFICIENCY) REVENUE OVER EXPENDITURES:	(1,369,861)	4,239,252		(38,053,388)			(7,699,992)	2,503,737	
BEGINNING FUND BALANCE:	14,415,440	14,415,440					16,572,259	16,572,259	
ENDING FUND BALANCE:	13,045,579	18,654,692					8,872,267	19,075,996	

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**IRVING INDEPENDENT SCHOOL DISTRICT
COMBINED STATEMENT OF REVENUE, EXPENDITURES, AND CHANGES IN FUND BALANCES
ALL GOVERNMENTAL FUND TYPES
09/01/2021-03/31/2022**

DATA CONTROL CODES		GOVERNMENTAL FUND TYPES			
		100-199	200-499	500-599	600-699
		GENERAL	SPECIAL REVENUE EXCLUDING FOOD SERVICE	DEBT SERVICE	CAPITAL PROJECTS
	REVENUE:				
5700	Local and Intermediate Sources	\$ 154,645,184	\$ 228,000	\$ 43,093,277	\$ -
5800	State Program Revenues	76,763,671	538,270	-	-
5900	Federal Program Revenues	4,995,980	14,737,777	-	-
5020	Total Revenue:	\$ 236,404,835	15,504,048	43,093,277	-
	EXPENDITURES:				
0010	Instruction and Instructional-Related Services	124,447,388	13,646,665	-	834,397
0020	Instructional and School Leadership	16,327,770	735,696	-	-
0030	Support Services - Student (Pupil)	21,868,158	3,008,769	-	-
0040	Administrative Support Services	6,190,957	878,476	-	-
0050	Support Services - Nonstudent Based	26,221,636	751,939	-	1,658,266
0060	Community Services	482,391	1,514,450	-	-
0070	Debt Service	-	-	38,854,025	-
0080	Capital Outlay	2,003,659	-	-	2,164
0090	Intergovernmental Charges/JJAEP/TIF	472,749	-	-	-
6030	Total Expenditures:	198,014,708	20,535,994	38,854,025	2,494,827
	EXCESS (DEFICIENCY) REVENUE OVER (UNDER) EXPENDITURES:	<u>38,390,127</u>	<u>(5,031,947)</u>	<u>4,239,252</u>	<u>(2,494,827)</u>
7900	OTHER FINANCING SOURCES:				
	Proceeds from Sale of Fixed Assets	-	-	-	-
	Proceeds from Sale of Bonds	-	-	-	-
	Premium (Discount) Bonds Payable	-	-	-	-
	Interfund Transfers In	-	-	-	38,886,350
7020	Total Other Financing Sources:	-	-	-	38,886,350
8900	OTHER FINANCING USES:				
	Refunding Bonds	-	-	-	-
	Interfund Transfers Out	-	-	-	-
8030	Total Other Financing Uses:	-	-	-	-
	TOTAL OTHER FINANCING SOURCES AND (USES):	<u>-</u>	<u>-</u>	<u>-</u>	<u>38,886,350</u>
1200	EXCESS (DEFICIENCY) REVENUE AND OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USE	38,390,127	(5,031,947)	4,239,252	36,391,523
0100	FUND BALANCE - September 1 (Beginning):	122,767,548	8,590,611	14,840,048	6,329,038
3000	FUND BALANCE (DEFICIT) - (Ending):	<u>\$ 161,157,675</u>	<u>\$ 3,558,664</u>	<u>\$ 19,079,300</u>	<u>\$ 42,720,561</u>

IRVING INDEPENDENT SCHOOL DISTRICT
COMBINED STATEMENT OF REVENUE, EXPENDITURES, AND CHANGES IN FUND BALANCES
ALL GOVERNMENTAL FUND TYPES
09/01/2020-03/31/2021

DATA CONTROL CODES		GOVERNMENTAL FUND TYPES			
		100-199	200-499	500-599	600-699
		GENERAL	SPECIAL REVENUE EXCLUDING FOOD SERVICE	DEBT SERVICE	CAPITAL PROJECTS
REVENUE:					
5700	Local and Intermediate Sources	\$ 156,283,101	\$ 277,028	\$ 39,543,519	\$ -
5800	State Program Revenues	93,291,438	1,239,921	1,147,993	-
5900	Federal Program Revenues	4,489,662	12,196,313	-	-
5020	Total Revenue:	\$ 254,064,200	13,713,262	40,691,512	-
EXPENDITURES:					
0010	Instruction and Instructional-Related Services	122,990,525	11,881,833	-	56,041
0020	Instructional and School Leadership	15,855,093	516,200	-	-
0030	Support Services - Student (Pupil)	19,396,903	1,114,737	-	-
0040	Administrative Support Services	5,350,527	31,829	-	-
0050	Support Services - Nonstudent Based	22,580,585	1,760,846	-	(1,017,122)
0060	Community Services	335,060	1,057,900	-	-
0070	Debt Service	-	-	38,187,775	-
0080	Capital Outlay	95,646	-	-	1,253,512
0090	Intergovernmental Charges/JJAEP/TIF	460,002	-	-	-
6030	Total Expenditures:	187,064,340	16,363,345	38,187,775	292,431
EXCESS (DEFICIENCY)					
REVENUE OVER (UNDER) EXPENDITURES:					
		66,999,860	(2,650,083)	2,503,737	(292,431)
OTHER FINANCING SOURCES:					
7900	Proceeds from Sale of Fixed Assets	25,410	-	-	-
	Proceeds from Sale of Bonds	-	-	-	-
	Premium (Discount) Bonds Payable	-	-	-	-
	Operating Transfers In	-	-	-	-
	Special Items	-	-	-	-
	Interfund Transfers In	-	-	-	38,886,350
7020	Total Other Financing Sources:	25,410	-	-	38,886,350
OTHER FINANCING USES:					
8900	Refunding Bonds	-	-	-	-
	Operating Transfers Out	-	-	-	-
8030	Total Other Financing Uses:	-	-	-	-
TOTAL OTHER FINANCING SOURCES AND (USES):					
		25,410	-	-	38,886,350
1200	EXCESS (DEFICIENCY) REVENUE AND OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES:	67,025,270	(2,650,083)	2,503,737	38,593,919
0100	FUND BALANCE - September 1 (Beginning):	86,201,136	4,510,968	(8,948,234)	9,661,547
3000	FUND BALANCE (DEFICIT) - (Ending):	\$ 153,226,406	\$ 1,860,885	\$ (6,444,497)	\$ 48,255,466

IRVING INDEPENDENT SCHOOL DISTRICT
 COMPARISON OF INTERNAL SERVICE FUNDS BUDGET & ACTUAL
 March 31, 2022

	CURRENT YEAR						PRIOR YEAR		
	09/01/2021 to			09/01/2020 to			03/31/2021		
	BUDGET	YTD ACTUAL	%YTD	03/22 MTD ACTUAL	%MTD	(OVER) UNDER YTD BUDGET	BUDGET	ACTUAL	%YTD
REVENUE:									
LOCAL RESOURCES:									
5739 OTHER TUITION AND FEES	-	-	--	-	--	-	-	-	--
5742 INVESTMENT EARNINGS	1,000.00	1,247.10	124.7%	508	50.8%	(247)	1,000	1,843	184.3%
5744 GIFTS AND BEQUESTS	-	-	--	-	--	-	-	-	--
5749 MISCELLANEOUS REVENUE	435,647	396,553	91.0%	-	0.0%	39,094	435,647	198,438	45.6%
5751 FOOD SERVICES	-	-	--	-	--	-	-	-	--
5754 INTERFUND TRANSACTIONS	2,040,368	864,765	42.4%	141,004	6.9%	1,175,603	2,040,368	1,712,133	83.9%
5755 ACTIVITY FUND RECEIPTS	250	-	0.0%	-	0.0%	250	250	-	0.0%
5769 REVENUE FROM INTERMEDIATE	-	-	--	-	--	-	-	-	--
TOTAL LOCAL RESOURCES	2,477,265	1,262,564	51.0%	141,512	5.7%	1,214,701	2,477,265	1,912,413	77.2%
OTHER SOURCES:									
7901 SALE OF REFUNDING BONDS	-	-	0.0%	-	0.0%	-	-	-	0.0%
7911 SALE OF BONDS	-	-	0.0%	-	0.0%	-	-	-	0.0%
7915 INTERFUND TRANSFER IN	-	-	--	-	--	-	-	-	--
7916 PREMIUM (DISCOUNT) BONDS PAY	-	-	0.0%	-	0.0%	-	-	-	0.0%
7999 OTHER MISC SOURCES	-	-	0.0%	-	0.0%	-	-	-	0.0%
TOTAL OTHER SOURCES	-	-	0.0%	-	0.0%	-	-	-	0.0%
TOTAL INTERNAL SERVICE FUNDS REVENUE:	2,477,265	1,262,564	51.0%	141,512	5.7%	1,214,701	2,477,265	1,912,413	77.2%
EXPENDITURES:									
13 STAFF DEVELOPMENT:									
6300 SUPPLIES	-	-	--	-	--	-	-	-	--
TOTAL STAFF DEVELOPMENT	-	-	--	-	--	-	-	-	--
21 INSTRUCTIONAL ADMINISTRATION:									
6100 PAYROLL	225,387	137,227	60.9%	18,868	8.4%	88,160	225,387	113,522	50.4%
6200 CONTRACTED SERVICES	-	2,173	--	-	--	(2,173)	-	-	--
6300 SUPPLIES	200,010	179,905	89.9%	42,779	21.4%	20,103	200,010	90,709	45.4%
6400 OTHER EXPENSE	10,500	527	5.0%	-	0.0%	9,973	10,500	5,056	48.2%
TOTAL INSTRUCTIONAL ADMINISTRATION	435,897	319,831	73.4%	61,647	14.1%	116,066	435,897	209,287	48.0%
35 FOOD SERVICE									
6100 PAYROLL COSTS	-	-	--	-	--	-	-	-	--
6200 CONTRACTED SERVICES	-	-	--	-	--	-	-	-	--
6300 SUPPLIES	-	-	--	-	--	-	-	-	--
TOTAL EXTRA-CURRICULAR ACTIVITIES:	-	-	--	-	--	-	-	-	--
36 EXTRA-CURRICULAR ACTIVITIES:									
6100 PAYROLL	-	-	--	-	--	-	-	-	--
6200 CONTRACTED SERVICES	-	-	--	-	--	-	-	-	--
6300 SUPPLIES	-	-	--	-	--	-	-	-	--
6400 OTHER OPERATING COST	-	-	--	-	--	-	-	-	--
TOTAL EXTRA-CURRICULAR ACTIVITIES:	-	-	--	-	--	-	-	-	--
41 GENERAL ADMINISTRATION:									
6100 PAYROLL	177,270	48,552	27.4%	6,936	3.9%	128,718	177,270	109,981	62.0%
6200 CONTRACTED SERVICES	225,662	81,666	36.2%	6,276	2.8%	143,996	219,606	99,834	45.5%
6300 SUPPLIES	48,083	11,795	24.5%	630	1.3%	36,288	57,085	42,824	75.0%
6400 OTHER EXPENSE	1,545,910	533,224	34.5%	61,034	3.9%	1,012,686	1,541,440	575,261	37.3%
TOTAL GENERAL ADMINISTRATION	1,996,925	675,238	33.8%	74,876	3.7%	1,321,687	1,995,401	827,900	41.5%
8911 INTERFUND TRANSFERS OUT	-	-	--	-	--	-	-	-	--
TOTAL OTHER USES	-	-	--	-	--	-	-	-	--
51 MAINTENANCE:									
6100 PAYROLL	-	-	--	-	--	-	-	-	--
6200 CONTRACTED SERVICES	2,976	2,748	92.3%	38	1.3%	228	-	-	--
6300 SUPPLIES	3,660	-	0.0%	-	0.0%	3,660	3,660	-	0.0%
6400 OTHER OPERATING COST	37,807	35,409	93.7%	286	0.8%	2,998	42,307	39,319	92.9%
TOTAL EXTRA-CURRICULAR ACTIVITIES:	44,443	38,157	--	324	--	6,286	45,967	39,319	--
TOTAL 6000 EXPENDITURES:	2,477,265	1,033,227	41.7%	136,847	5.5%	1,444,038	2,477,265	1,076,506	43.5%
NET INCOME (LOSS)	-	229,338		4,665			-	835,907	
BEGINNING FUND BALANCE:	119,535	1,099,005					(16,950)	1,284,352	
ENDING FUND EQUITY BALANCE:	119,535	1,328,343					(16,950)	2,120,259	

**IRVING INDEPENDENT SCHOOL DISTRICT
 COMBINED STATEMENT OF REVENUE, EXPENSES AND
 CHANGES IN FUND NET ASSETS
 INTERNAL SERVICE FUNDS
 09/01/2021-03/31/2022**

	FOOD SERVICE VENDING 712	WORKERS COMPENSATION 771	UNEMPLOYMENT 772	SCIENCE REFURBISHMENT 774	PRINTSHOP SERVICE CENTER 775	TOTAL PROPRIETARY FUNDS 700-799
OPERATING REVENUE						
5700 Charges for Services	\$ -	\$ 792,944	\$ 7,218	\$ 395,591	\$ 65,563	\$ 1,261,317
5020 Total Operating Revenue	-	792,944	7,218	395,591	65,563	1,261,317
OPERATING EXPENSES						
6100 Payroll Costs	-	42,483	6,069	137,227		185,779
6200 Professional/Contracted Services	-	56,481		2,173	27,934	86,587
6300 Supplies and Materials	-	4,758	-	179,905	7,038	191,701
6400 Claims, Admin, & Other Expenses	-	562,633	6,000	527		569,160
6030 Total Operating Expenses	-	666,355	12,069	319,831	34,971	1,033,227
Operating Income (Loss)	-	126,589	(4,851)	75,760	30,592	228,091 ⁴⁴
NON-OPERATING REVENUE						
5742 Interest Income	-	1,247	-	-	-	1,247
OTHER SOURCES						
7900 Interfund Transfers In	-	-	-	-	-	-
CHANGE IN NET ASSETS						
	\$ -	\$ 127,836	\$ (4,851)	\$ 75,760	\$ 30,592	\$ 229,338
0100 Total Net Assets - September 1 (Beginning)	\$ -	\$ 1,223,156	\$ 45,621	\$ (150,856)	\$ (18,916)	\$ 1,099,005
3000 TOTAL NET ASSETS	\$ -	\$ 1,350,993	\$ 40,771	\$ (75,096)	\$ 11,676	\$ 1,328,343

**IRVING INDEPENDENT SCHOOL DISTRICT
 COMBINED STATEMENT OF REVENUE, EXPENSES AND
 CHANGES IN FUND NET ASSETS
 INTERNAL SERVICE FUNDS
 09/01/2020-03/31/2021**

	FOOD SERVICE VENDING 712	WORKERS COMPENSATION 771	UNEMPLOYMENT 772	SCIENCE REFURBISHMENT 774	PRINTSHOP SERVICE CENTER 775	TOTAL PROPRIETARY FUNDS 700-799
OPERATING REVENUE						
5700 Charges for Services	\$ -	\$ 764,958	\$ 896,545	\$ 198,195	\$ 50,872	\$ 1,910,570
5020 Total Operating Revenue	-	764,958	896,545	198,195	50,872	1,910,570
OPERATING EXPENSES						
6100 Payroll Costs	-	82,324	27,657	113,522		223,503
6200 Professional/Contracted Services		50,904			48,931	99,834
6300 Supplies and Materials		30,085	-	90,709	12,738	133,532
6400 Claims, Admin, & Other Expenses		477,712	136,868	5,056		619,636
6030 Total Operating Expenses	-	641,025	164,526	209,287	61,669	1,076,506
Operating Income (Loss)	-	123,933	732,020	(11,091)	(10,797)	834,065 ⁴⁵
NON-OPERATING REVENUE						
5742 Interest Income	-	1,843	-	-	-	1,843
OTHER SOURCES						
7900 Interfund Transfers In	-	-	-	-	-	-
CHANGE IN NET ASSETS						
	\$ -	\$ 125,776	\$ 732,020	\$ (11,091)	\$ (10,797)	\$ 835,907
0100 Total Net Assets - September 1 (Beginning)	\$ 116,013	\$ 982,320	\$ 120,024	\$ 22,825	\$ 43,170	\$ 1,284,352
3000 TOTAL NET ASSETS	<u>\$ 116,013</u>	<u>\$ 1,108,096</u>	<u>\$ 852,043</u>	<u>\$ 11,734</u>	<u>\$ 32,373</u>	<u>\$ 2,120,259</u>

CONSOLIDATED BALANCE SHEET FOR GO 2022 7

OBJ	OBJ DESCRIPTION	NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS			
1111	CASH IN BANK	3,635,156.37	449,234.77
1151	IMPREST FUNDS	-.37	215.27
1152	IMPREST CAFT/ACCT. OVER/UNDER	.00	36.55
1153	IMPREST CHANGE FUND	.00	3,854.45
1170	LEGACY TEXAS MMA	3,922.87	30,796,222.60
1172	CERTIFICATES OF DEPOSIT	.00	15,000,000.00
1173	AGENCY SECURITIES	.00	17,981,518.65
1175	TEXPOOL	133.56	1,023,801.26
1176	TEXSTAR	811.86	8,937,995.86
1177	LONE STAR POOL	501.68	5,441,118.97
1178	TEXAS CLASS	-28,352,746.37	61,640,372.41
1179	LOGIC	4,685.68	22,134,234.26
1180	LANDING ROCK INVESTORS	2,130.82	10,037,600.30
1222	PROPERTY TAXES - DELQ-PRIOR YE	.00	6,202,712.00
1231	ALLOWANCE FOR UNCOLLECTABLE TA	.00	-2,548,924.00
1241	DUE FROM STATE	153,458.81	151,637.55
1251	ACCRUED INTEREST	12,047.44	74,002.31
1262	DUE FROM SPECIAL REVENUE	.00	9,971,465.00
1263	DUE FROM I & S	.00	313,467.45
1266	DUE FROM INTERNAL SERVICE FUND	.00	347,286.00
1291	RECEIVABLES	.00	-.25
1295	DUE FROM TRISTAR	-18,330.55	26,616.18
1311	INVENTORIES - GENERAL SUPPLIES	-3,076.60	-501.10
1312	INVENTORIES - SCHOOLDUDE	-5,918.74	256,151.37
1313	POSTAGE	-3,233.93	79,030.63
1411	DEFERRED EXPENDITURES	.00	57,420.00
1493	RETURNED CHECKS	.00	6,509.84
1495	PREPAID EXPENSE	.00	7,745.30
	TOTAL ASSETS	-24,570,457.47	188,390,823.63
LIABILITIES			
2110	ACTIVE CARD INTEGRATION PAYABL	6,169.37	-151,489.00
2111	ACCOUNTS PAYABLE	2,498,750.78	-60,873.67
2113	TAX REFUNDS/ATTNY'S FEE	-32,013.94	-233,147.70
2114	RETAINAGES	.00	-49,677.90
2161	ACCRUED WAGES PAYABLE	.00	-16,554,056.40
2181	DUE TO STATE	-2.75	-11,170,134.66
2199	CREDIT CARD SUSPENSION	8,505.46	-72,241.74
2311	DEFERRED REVENUE	-19.93	-3,657,297.55
	TOTAL LIABILITIES	2,481,388.99	-31,948,918.62
FUND BALANCE			
3411	RESERVE FOR INVENTORIES	.00	-698,308.00
3431	RESERVE FOR PREPAID ITEMS	.00	-69,180.00

CONSOLIDATED BALANCE SHEET FOR GO 2022 7

OBJ	OBJ DESCRIPTION	NET CHANGE FOR PERIOD	ACCOUNT BALANCE
FUND BALANCE			
3441	RESERVE FOR OUTSTANDING ENCUMB	.00	392,378.42
3591	OTHER DESIGNATED FUND BALANCE	.00	-25,214,923.82
3611	FUND BALANCE BEG-OF-YEAR	.00	-92,502,763.82
3612	BUDGET SURPLUS/DEFICIT	1,899,600.00	21,910,775.91
4310	RESERVE FOR ENCUMBRANCES	650,373.42	-7,007,690.16
4311	RESERVE FOR ENCUMBRANCES	-650,373.42	7,007,690.16
5010	ESTIMATED REVENUE - CO	47,428.69	337,675,540.47
5050	REALIZED REVENUE - CO	-5,141,096.57	-236,404,835.02
6010	APPROPRIATED EXPENDITURES - CO	-1,947,028.69	-359,586,316.38
6050	EXPENDITURES - CO	27,230,165.05	198,014,708.23
	TOTAL FUND BALANCE	22,089,068.48	-156,482,924.01
	TOTAL LIABILITIES + FUND BALANCE	24,570,457.47	-188,431,842.63

** END OF REPORT - Generated by MIEISHA RUNNELS **

CONSOLIDATED BALANCE SHEET FOR FS 2022 7

OBJ	OBJ DESCRIPTION	NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS			
1111	CASH IN BANK	-1,722,557.93	-20,380,672.21
1151	IMPREST FUNDS	.00	1,000.00
1153	IMPREST CHANGE FUND	.00	5,500.00
1178	TEXAS CLASS	5,097.57	15,930,362.93
1241	DUE FROM STATE	2,300,041.17	15,290,992.80
1311	INVENTORIES - GENERAL SUPPLIES	.00	104,245.36
	TOTAL ASSETS	582,580.81	10,951,428.88
LIABILITIES			
2110	ACTIVE CARD INTEGRATION PAYABL	-31,340.40	-32,425.33
2111	ACCOUNTS PAYABLE	-18,211.25	-19,390.00
	TOTAL LIABILITIES	-49,551.65	-51,815.33
FUND BALANCE			
3451	RESERVE - FOOD SERVICE	.00	-4,417,876.14
3612	BUDGET SURPLUS/DEFICIT	.00	1,246,284.00
4310	RESERVE FOR ENCUMBRANCES	49,566.39	-544,932.98
4311	RESERVE FOR ENCUMBRANCES	-49,566.39	544,932.98
5010	ESTIMATED REVENUE - CO	.00	23,715,193.00
5050	REALIZED REVENUE - CO	-2,388,353.37	-18,661,805.21
6010	APPROPRIATED EXPENDITURES - CO	.00	-24,961,477.00
6050	EXPENDITURES - CO	1,855,324.21	12,180,067.80
	TOTAL FUND BALANCE	-533,029.16	-10,899,613.55
	TOTAL LIABILITIES + FUND BALANCE	-582,580.81	-10,951,428.88

** END OF REPORT - Generated by MIEISHA RUNNELS **

CONSOLIDATED BALANCE SHEET FOR DS 2022 7

OBJ	OBJ DESCRIPTION	NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS			
1111	CASH IN BANK	798,428.11	13,046,346.38
1177	LONE STAR POOL	79.24	861,690.92
1178	TEXAS CLASS	379.50	1,564,227.63
1222	PROPERTY TAXES - DELQ-PRIOR YE	.00	1,773,918.00
1231	ALLOWANCE FOR UNCOLLECTABLE TA	.00	-843,178.00
	TOTAL ASSETS	798,886.85	16,403,004.93
LIABILITIES			
2171	DUE TO GENERAL FUND	.00	-313,467.45
2184	DUE TO STATE	.00	-4,991.00
2311	DEFERRED REVENUE	.00	-930,740.00
	TOTAL LIABILITIES	.00	-1,249,198.45
FUND BALANCE			
3480	RESTRICTED - LT DEBT RETIREMEN	.00	-10,914,554.58
3612	BUDGET SURPLUS/DEFICIT	.00	1,369,861.00
5010	ESTIMATED REVENUE - CO	.00	44,207,164.00
5050	REALIZED REVENUE - CO	-798,886.85	-43,093,276.90
6010	APPROPRIATED EXPENDITURES - CO	.00	-45,577,025.00
6050	EXPENDITURES - CO	.00	38,854,025.00
	TOTAL FUND BALANCE	-798,886.85	-15,153,806.48
	TOTAL LIABILITIES + FUND BALANCE	-798,886.85	-16,403,004.93

** END OF REPORT - Generated by MIEISHA RUNNELS **

CONSENT AGENDA
5/16/2022

TOPIC: Consider the Approval of the Supplements to the Irving ISD Tax Rolls

SUBMITTED BY: Cher Elzy

BACKGROUND: The Board approved the tax roll on August 16, 2021. Supplements to the tax rolls are prepared monthly by the Dallas Central Appraisal District. Board action is required on any refunds greater than \$2,500.00. For ease in processing, we are presenting the total value of all supplements.

ADMINISTRATIVE RECOMMENDATION: The Administration recommends that the Board of Trustees approve the supplements to the Irving ISD tax rolls.

RECOMMENDED BOARD MOTION: I move the Board approve the Supplements to the Irving ISD Tax Rolls.

Attachments:

1. Memo from Cher Elzy to Fernando Natividad
2. Dallas Central Appraisal District Supplement Recap for April
3. Supplement 09 to the 2021 tax roll
4. Supplement 20 to the 2020 tax roll
5. Supplement 33 to the 2019 tax roll
6. Supplement 45 to the 2018 tax roll
7. Supplement 57 to the 2017 tax roll
8. Comparison of the Budget to the Actual Tax Roll Spreadsheet

MEMO

Date: May 16, 2022
To: Fernando Natividad, Chief Financial Officer
From: Cher Elzy, Director of Taxation
Subject: April Supplement Reports

Attached for your consideration is the April Supplement Reports.

Thank you.



DALLAS CENTRAL APPRAISAL DISTRICT

SUPPLEMENT 04-2022

As of April 04, 2022

**State of Texas
County of Dallas**

Property Tax Code, Section 25.25

I, W. Kenneth Nolan, Executive Director/Chief Appraiser of the Dallas Central Appraisal District, attest to the best of my knowledge, that the attached is a supplement to the certified appraisal roll which lists taxable property for

IRVING ISD

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Tax Year	Amount of
2021	9,933,965-
2020	67,212,457-
2019	243,373-
2018	25,000
2017	26,012

Date : April 21, 2022

**W. Kenneth Nolan
Executive Director/Chief Appraiser**

2021 SUPPLEMENT NO. 09

Real Property Additions	Personal Property Additions		
\$ 0	\$ 109,230		
Total Additions	Supplemental Change Report	Net Changes of Changes	53
\$ 109,230	\$ (10,043,195)	\$ (9,933,965)	

**Summary of Supplemental Change Report
#1 through #9**

Value	Reason
\$ (141,273,909)	Exemptions and Value Changes
\$ 654,972,515	Total Additions
\$ 513,698,606	Net Total

2020 SUPPLEMENT NO. 20

Real Property Additions		Personal Property Additions
\$ 0		\$ 970
Total Additions	Supplemental Change Report	Net Changes of Changes
\$ 970	\$ (67,213,427)	\$ (67,212,457) 54

**Summary of Supplemental Change Report
#1 through #20**

Value	Reason
\$ (307,551,411)	Exemptions and Value Changes
\$ 1,241,851,292	Total Additions
\$ 934,299,881	Net Total

2019 SUPPLEMENT NO. 33

Real Property Additions			Personal Property Additions	
\$	0		\$	0
Total Additions		Supplemental Change Report	Net Changes of Changes	55
\$	0	\$	(243,373)	\$
			(243,373)	

Summary of Supplemental Change Report
#1 through #33

Value	Reason
\$ (281,017,467)	Exemptions and Value Changes
\$ 184,586,163	Total Additions
\$ (96,431,304)	Net Total

2018 SUPPLEMENT NO. 45

Real Property Additions			Personal Property Additions	
\$	0		\$	0
		Supplemental Change Report	Net Changes of Changes	
Total Additions				56
\$	0	\$	25,000	
			25,000	

**Summary of Supplemental Change Report
#1 through #45**

Value	Reason
\$ (254,504,041)	Exemptions and Value Changes
\$ 92,404,285	Total Additions
\$ (162,099,756)	Net Total

2017 SUPPLEMENT NO. 57

Real Property Additions		Personal Property Additions	
\$ 0		\$ 0	
Total Additions	Supplemental Change Report	Net Changes of Changes	57
\$ 0	\$ 26,012	\$ 26,012	

**Summary of Supplemental Change Report
#1 through #57**

Value	Reason
\$ (263,227,739)	Exemptions and Value Changes
\$ 116,230,132	Total Additions
\$ (146,997,607)	Net Total

RECAP FOR APRIL SUPPLEMENT

2021 SUPPLEMENT NO.	09	\$	(9,933,965)
2020 SUPPLEMENT NO.	20	\$	(67,212,457)
2019 SUPPLEMENT NO.	33	\$	(243,373)
2018 SUPPLEMENT NO.	45	\$	25,000
2017 SUPPLEMENT NO.	57	\$	26,012

**FY 2021-2022
COMPARISON OF BUDGET TO ACTUAL TAX ROLL**

	ORIGINAL BUDGET	CERTIFIED TAX ROLL	ROLLS 1 - 9	ADJUSTED TAX ROLL
NET TAXABLE VALUE	\$ 16,919,405,875	\$ 16,326,839,855	513,698,606	\$ 16,840,538,461
M & O LEVY (0.9390)	\$ 158,873,221	\$ 153,309,026	4,823,630	\$ 158,132,656
I & S LEVY (.2687)	\$ 45,462,444	\$ 43,870,219	1,380,308	\$ 45,250,527
TOTAL LEVY (1.2077)	\$ 204,335,665	\$ 197,179,245	6,203,938	\$ 203,383,183

2020 SUPPLEMENT	TAXABLE VALUE
SUPPLEMENT NO. 1	187,588,065
SUPPLEMENT NO. 2	338,477,475
SUPPLEMENT NO. 3	69,878,757
SUPPLEMENT NO. 4	-19,818,397
SUPPLEMENT NO. 5	-1,019,588
SUPPLEMENT NO. 6	-25,232,162
SUPPLEMENT NO. 7	-5,375,060
SUPPLEMENT NO. 8	-20,866,519
SUPPLEMENT NO. 9	-9,933,965

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TOTAL 513,698,606

* LEVY REFLECTS FROZEN LOSS FROM OVER 65 & DISABILITY ACCOUNTS

2020 SUPPLEMENTAL BUDGET	-200,000,000
NET GAIN (LOSS) TO TAX	<u>713,698,606</u>

LEVY GAIN (LOSS) M & O	6,701,630
LEVY GAIN (LOSS) I & S	1,917,708
TOTAL LEVY GAIN (LOSS) DUE TO SUPPLEMENTS	<u>8,619,338</u>

FY 2020-2021

COMPARISON OF BUDGET TO ACTUAL TAX ROLL

	ORIGINAL BUDGET	CERTIFIED TAX ROLL	ROLLS 1 - 20	ADJUSTED TAX ROLL
NET TAXABLE VALUE	\$ 15,138,570,097	\$ 14,741,790,666	934,299,881	\$ 15,676,090,547
M & O LEVY (1.0148)	\$ 153,626,209	\$ 149,599,692	9,481,275	\$ 159,080,967
I & S LEVY (.2603)	\$ 39,405,698	\$ 38,372,881	2,431,983	\$ 40,804,864
TOTAL LEVY (1.2751)	\$ 193,031,907	\$ 187,972,573	11,913,258	\$ 199,885,831

2020 SUPPLEMENT	TAXABLE VALUE
SUPPLEMENT NO. 1	435,201,059
SUPPLEMENT NO. 2	479,242,398
SUPPLEMENT NO. 3	280,208,718
SUPPLEMENT NO. 4	15,576,708
SUPPLEMENT NO. 5	-3,568,300
SUPPLEMENT NO. 6	-1,548,848
SUPPLEMENT NO. 7	-17,777,907
SUPPLEMENT NO. 8	-11,306,066
SUPPLEMENT NO. 9	-4,866,930
SUPPLEMENT NO. 10	-7,508,735
SUPPLEMENT NO. 11	-21,392,402
SUPPLEMENT NO. 12	-595,647
SUPPLEMENT NO. 13	-16,657,801
SUPPLEMENT NO. 14	-56,487,138
SUPPLEMENT NO. 15	-37,755,434
SUPPLEMENT NO. 16	-9,076,405
SUPPLEMENT NO. 17	-5,858,729
SUPPLEMENT NO. 18	-4,677,591
SUPPLEMENT NO. 19	-9,638,612
SUPPLEMENT NO. 20	-67,212,457

TOTAL 934,299,881

* LEVY REFLECTS FROZEN LOSS FROM OVER 65 & DISABILITY ACCOUNTS

2020 SUPPLEMENTAL BUDGET	-200,000,000
NET GAIN (LOSS) TO TAX	<u>1,134,299,881</u>

LEVY GAIN (LOSS) M & O	11,510,875
LEVY GAIN (LOSS) I & S	2,952,583
TOTAL LEVY GAIN (LOSS) DUE TO SUPPLEMENTS	<u>14,463,458</u>

**FY 2019-2020
COMPARISON OF BUDGET TO ACTUAL TAX ROLL**

	ORIGINAL BUDGET	CERTIFIED TAX ROLL	ROLLS 1 - 33	ADJUSTED TAX ROLL
NET TAXABLE VALUE	\$ 13,127,517,207	\$ 14,512,366,935	-96,431,304	\$ 14,415,935,631
M & O LEVY (1.03100)	\$ 135,344,702	\$ 149,622,503	-994,207	\$ 148,628,296
I & S LEVY (.27410)	\$ 35,982,525	\$ 39,778,398	-264,318	\$ 39,514,080
TOTAL LEVY (1.30510)	\$ 171,327,227	\$ 189,400,901	-1,258,525	\$ 188,142,376

2019 SUPPLEMENT	TAXABLE VALUE
SUPPLEMENT NO. 1	32,571,769
SUPPLEMENT NO. 2	98,098,133
SUPPLEMENT NO. 3	25,517,424
SUPPLEMENT NO. 4	-14,556,681
SUPPLEMENT NO. 5	-8,195,689
SUPPLEMENT NO. 6	-19,703,429
SUPPLEMENT NO. 7	-18,434,225
SUPPLEMENT NO. 8	-17,063,025
SUPPLEMENT NO. 9	-3,432,626
SUPPLEMENT NO. 10	-8,979,664
SUPPLEMENT NO. 11	-26,419,728
SUPPLEMENT NO. 12	-14,251,347
SUPPLEMENT NO. 13	-12,542,680
SUPPLEMENT NO. 14	-29,795,534
SUPPLEMENT NO. 15	-2,269,209
SUPPLEMENT NO. 16	-28,966,000
SUPPLEMENT NO. 17	-1,044,464
SUPPLEMENT NO. 18	-10,018,551
SUPPLEMENT NO. 19	-9,938,089
SUPPLEMENT NO. 20	-1,324,146
SUPPLEMENT NO. 21	-2,293,528
SUPPLEMENT NO. 22	-2,360,419
SUPPLEMENT NO. 23	-794,110
SUPPLEMENT NO. 24	-474,911
SUPPLEMENT NO. 25	-275,359
SUPPLEMENT NO. 26	131,086
SUPPLEMENT NO. 27	-5,958,133
SUPPLEMENT NO. 28	518,514
SUPPLEMENT NO. 29	-10,532,887
SUPPLEMENT NO. 30	-1,471,962
SUPPLEMENT NO. 31	-418,621
SUPPLEMENT NO. 32	-1,509,840

SUPPLEMENT NO. 33 **-243,373**

TOTAL **-96,431,304**

* LEVY REFLECTS FROZEN LOSS FROM OVER 65 & DISABILITY ACCOUNTS

2019 SUPPLEMENTAL BUDGET	-150,000,000
NET GAIN (LOSS) TO TAX	<u>53,568,696</u>

LEVY GAIN (LOSS) M & O	552,293
LEVY GAIN (LOSS) I & S	146,832
TOTAL LEVY GAIN (LOSS) DUE TO SUPPLEMENTS	<u>699,125</u>

**FY 2018-2019
COMPARISON OF BUDGET TO ACTUAL TAX ROLL**

	ORIGINAL BUDGET	CERTIFIED TAX ROLL	ROLLS 1 - 45	ADJUSTED TAX ROLL
NET TAXABLE VALUE	\$ 12,223,386,344	\$ 13,439,011,068	-162,099,756	\$ 13,276,911,312
M & O LEVY (1.17)	\$ 143,013,620	\$ 157,236,430	-1,896,567	\$ 155,339,863
I & S LEVY (.2311)	\$ 28,248,246	\$ 31,057,554	-374,613	\$ 30,682,941
TOTAL LEVY (1.4011)	171,261,866	188,293,984	-2,271,180	\$ 186,022,804

2018 SUPPLEMENT	TAXABLE VALUE
SUPPLEMENT NO. 1	-1,415,301
SUPPLEMENT NO. 2	-1,967,970
SUPPLEMENT NO. 3	59,418,616
SUPPLEMENT NO. 4	10,785,664
SUPPLEMENT NO. 5	-18,582,754
SUPPLEMENT NO. 6	-2,445,166
SUPPLEMENT NO. 7	-21,479,140
SUPPLEMENT NO. 8	-38,878,680
SUPPLEMENT NO. 9	-7,401,705
SUPPLEMENT NO. 10	-19,670,312
SUPPLEMENT NO. 11	-12,285,270
SUPPLEMENT NO. 12	-26,883,772
SUPPLEMENT NO. 13	-418,958
SUPPLEMENT NO. 14	-9,012,907
SUPPLEMENT NO. 15	-8,273,654
SUPPLEMENT NO. 16	-27,730,004
SUPPLEMENT NO. 17	-4,033,170
SUPPLEMENT NO. 18	-4,124,920
SUPPLEMENT NO. 19	-4,946,824
SUPPLEMENT NO. 20	-5,449,620
SUPPLEMENT NO. 21	-2,015,000
SUPPLEMENT NO. 22	-153,168
SUPPLEMENT NO. 23	-499,114
SUPPLEMENT NO. 24	-617,138
SUPPLEMENT NO. 25	-782,830
SUPPLEMENT NO. 26	-6,418,231
SUPPLEMENT NO. 27	-1,324,050
SUPPLEMENT NO. 28	15,950
SUPPLEMENT NO. 29	-30,000
SUPPLEMENT NO. 30	-3,955,480

SUPPLEMENT NO. 31	29,769
SUPPLEMENT NO. 32	27,314
SUPPLEMENT NO. 33	-7,669
SUPPLEMENT NO. 34	-49,124
SUPPLEMENT NO. 35	-24,788
SUPPLEMENT NO. 36	-160,783
SUPPLEMENT NO. 37	0
SUPPLEMENT NO. 38	-25,000
SUPPLEMENT NO. 39	89,395
SUPPLEMENT NO. 40	36,606
SUPPLEMENT NO. 41	-651,835
SUPPLEMENT NO. 42	-813,733
SUPPLEMENT NO. 43	0
SUPPLEMENT NO. 44	0
SUPPLEMENT NO. 45	25,000

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TOTAL -162,099,756

* LEVY REFLECTS FROZEN LOSS FROM OVER 65 & DISABILITY ACCOUNTS

2018 SUPPLEMENTAL BUDGET	-150,000,000
NET GAIN (LOSS) TO TAX	<u>-12,099,756</u>
LEVY GAIN (LOSS) M & O	-141,567
LEVY GAIN (LOSS) I & S	-27,963
TOTAL LEVY GAIN (LOSS) DUE TO SUPPLEMENTS	<u>-169,530</u>

**FY 2017-2018
COMPARISON OF BUDGET TO ACTUAL TAX ROLL**

	ORIGINAL BUDGET	CERTIFIED TAX ROLL	ROLLS 1 - 57	ADJUSTED TAX ROLL
NET TAXABLE VALUE	\$ 11,096,312,115	\$ 12,178,979,842	-146,997,607	\$ 12,031,982,235
M & O LEVY (1.17)	\$ 129,826,852	\$ 142,494,064	-1,719,872	\$ 140,774,192
I & S LEVY (.2614)	\$ 29,005,833	\$ 31,835,853	-384,252	\$ 31,451,601
TOTAL LEVY (1.4314)	\$ 158,832,685	\$ 174,329,917	-2,104,124	\$ 172,225,793

2017 SUPPLEMENT	TAXABLE VALUE
SUPPLEMENT NO. 1	45,880,656
SUPPLEMENT NO. 2	9,215,735
SUPPLEMENT NO. 3	8,867,781
SUPPLEMENT NO. 4	610,035
SUPPLEMENT NO. 5	-4,867,051
SUPPLEMENT NO. 6	-10,449,039
SUPPLEMENT NO. 7	-34,417,183
SUPPLEMENT NO. 8	-15,719,504
SUPPLEMENT NO. 9	-22,644,695
SUPPLEMENT NO. 10	-1,755,708
SUPPLEMENT NO. 11	-11,818,504
SUPPLEMENT NO. 12	-21,854,669
SUPPLEMENT NO. 13	-8,601,532
SUPPLEMENT NO. 14	-5,015,998
SUPPLEMENT NO. 15	-4,561,293
SUPPLEMENT NO. 16	-3,740,084
SUPPLEMENT NO. 17	-1,581,999
SUPPLEMENT NO. 18	-1,902,556
SUPPLEMENT NO. 19	-5,037,372
SUPPLEMENT NO. 20	-2,205,667
SUPPLEMENT NO. 21	-1,013,721
SUPPLEMENT NO. 22	-1,251,382
SUPPLEMENT NO. 23	-1,395,752
SUPPLEMENT NO. 24	-10,240,437
SUPPLEMENT NO. 25	-328,358
SUPPLEMENT NO. 26	-6,746,358
SUPPLEMENT NO. 27	-67,573
SUPPLEMENT NO. 28	-25,155,092
SUPPLEMENT NO. 29	-412,230
SUPPLEMENT NO. 30	-142,000
SUPPLEMENT NO. 31	-300,337
SUPPLEMENT NO. 32	-419,748

SUPPLEMENT NO. 33	-25,000
SUPPLEMENT NO. 34	-12,398
SUPPLEMENT NO. 35	-710
SUPPLEMENT NO. 36	-228,750
SUPPLEMENT NO. 37	22,500
SUPPLEMENT NO. 38	-4,083,230
SUPPLEMENT NO. 39	25,000
SUPPLEMENT NO. 40	83,064
SUPPLEMENT NO. 41	0
SUPPLEMENT NO. 42	30,007
SUPPLEMENT NO. 43	80,062
SUPPLEMENT NO. 44	91,062
SUPPLEMENT NO. 45	0
SUPPLEMENT NO. 46	122,433
SUPPLEMENT NO. 47	-220,240
SUPPLEMENT NO. 48	8,756
SUPPLEMENT NO. 49	0
SUPPLEMENT NO. 50	0
SUPPLEMENT NO. 51	-2,541,467
SUPPLEMENT NO. 52	35,000
SUPPLEMENT NO. 53	-926,240
SUPPLEMENT NO. 54	-411,833
SUPPLEMENT NO. 55	0
SUPPLEMENT NO. 56	0
SUPPLEMENT NO. 57	26,012

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TOTAL **-146,997,607**

* LEVY REFLECTS FROZEN LOSS FROM OVER 65 & DISABILITY ACCOUNTS

2017 SUPPLEMENTAL BUDGET	-150,000,000
NET GAIN (LOSS) TO TAX	<u>3,002,393</u>
LEVY GAIN (LOSS) M & O	35,128
LEVY GAIN (LOSS) I & S	7,848
TOTAL LEVY GAIN (LOSS) DUE TO SUPPLEMENTS	<u>42,976</u>

2021 ACTIVE LAWSUITS

OWNERS NAME	DCAD VALUE	TYPE OF PROPERTY
1000 EAST AIRPORT FREEWAY LLC	\$ 9,752,100	REAL
1111 TDS APARTMENTS LLC	\$ 18,750,000	REAL
14800 LANDMARK LLC	\$ 10,662,790	REAL
2325 STEMMONS HOTEL PTNRS LLC	\$ 7,500,000	REAL
250 290 B&C LLC	\$ 32,980,000	REAL
250 290 B&C LLC	\$ 16,478,860	REAL
250 290 B&C LLC	\$ 18,540,360	REAL
2ML REAL ESTATE INTEREST INC	\$ 1,390,000	REAL
4409 MONTROSE LTD	\$ 17,600,000	REAL
89 H A S HOTEL CORP	\$ 950,000	REAL
ADDISON HOTELS LP	\$ 4,257,250	REAL
ADDISON STONE LLC	\$ 1,408,150	REAL
AGAS VENTURES	\$ 148,200	REAL
AGAS VENTURES	\$ 136,980	REAL
AGAS VENTURES	\$ 145,280	REAL
AGAS VENTURES	\$ 156,980	REAL
AGAS VENTURES	\$ 170,630	REAL
AGAS VENTURES	\$ 164,780	REAL
AGAS VENTURES	\$ 189,640	REAL
AGAS VENTURES	\$ 139,290	REAL
AGAS VENTURES	\$ 123,890	REAL
AGAS VENTURES	\$ 170,670	REAL
AGAS VENTURES	\$ 126,750	REAL
AGAS VENTURES	\$ 200,780	REAL
AGAS VENTURES	\$ 175,500	REAL
AGAS VENTURES	\$ 152,100	REAL
AGAS VENTURES	\$ 136,500	REAL
AGAS VENTURES	\$ 120,900	REAL
AGAS VENTURES	\$ 100,000	REAL
AGAVE APARTMENTS LLC	\$ 8,000,000	REAL
AGRE WILLIAMS SQUARE HOLDINGS LLC	\$ 102,417,090	REAL
AGRE WILLIAMS SQUARE HOLDINGS LLC	\$ 58,659,010	REAL
AGRE WILLIAMS SQUARE HOLDINGS LLC	\$ 8,620,610	REAL
AGRE WILLIAMS SQUARE HOLDINGS LLC	\$ 58,303,290	REAL
AIGGRE TX HOTEL LAS COLINAS OWNER LLC	\$ 6,700,000	REAL
ALC APARTMENTS LLC	\$ 48,750,000	REAL
ALESIO GARDEN &	\$ 104,420,000	REAL
ASBURY AUTOMOTIVE TEXAS LLC	\$ 51,860	REAL

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ASBURY AUTOMOTIVE TEXAS LLC	\$	2,025,000	REAL
ASBURY AUTOMOTIVE TEXAS LLC	\$	3,324,000	REAL
ASBURY AUTOMOTIVE TEXAS LLC	\$	4,900,000	REAL
ASBURY AUTOMOTIVE TEXAS LLC	\$	2,500,000	REAL
BELL STACY GREETHUM TRUST THE	\$	870,000	REAL
BELTLINE & GRANDE LTD	\$	11,000,000	REAL
BELTLINE/AIRPORT FREEWAY JOINT VENTURE	\$	2,940,000	REAL
BELTLINE/AIRPORT FREEWAY JOINT VENTURE	\$	695,000	REAL
BELTLINE/AIRPORT FREEWAY JOINT VENTURE	\$	7,615,000	REAL
BETTER INC	\$	2,300,000	REAL
BHP INVESTMENTS CO	\$	2,300,000	REAL
BLVD AL LP THE	\$	1,437,890	REAL
BRE KNIGHT SH TX OWNER LLC	\$	3,910,000	REAL
BRE KNIGHT SH TX OWNER LLC	\$	1,390,000	REAL
BREIT INDUSTRIAL CANYON TX	\$	115,390	REAL
BREIT INDUSTRIAL CANYON TX	\$	10,018,430	REAL
BUDHWANI & VIRANI INC	\$	2,025,000	REAL
CAROLYN PROPERTY OWNER LP	\$	57,720,000	REAL
CASTLE CROWN PROPERTIES	\$	4,750,000	REAL
CENTRALAND GROUP LTD	\$	4,186,480	REAL
CFT NV DEVELOPMENTS LLC	\$	815,000	REAL
CHALET APARTMENTS LLC	\$	21,434,000	REAL
CHATHEAU AT WILDBRIAR LP	\$	14,000,000	REAL
CLAY COOLEY REAL ESTATE	\$	4,336,180	REAL
CLAY COOLEY REAL ESTATE	\$	8,280,400	REAL
CLAY COOLEY REAL ESTATE	\$	8,593,750	REAL
CNC SPC LP	\$	11,417,240	REAL
CNC SPC LP	\$	5,782,760	REAL
COLINAS RANCH APARTMENTS	\$	13,598,880	REAL
COLUMBIA PROPERTIES	\$	25,000,000	REAL
COP ENTERPRISES	\$	200,830	REAL
COP ENTERPRISES	\$	99,280	REAL
COP ENTERPRISES	\$	99,280	REAL
COP ENTERPRISES	\$	89,380	REAL
COP ENTERPRISES	\$	99,280	REAL
CP II CRESTVIEW LP	\$	35,200,000	REAL
CRAWFORD ELECTRIC SUPPLY LTD	\$	510,870	PERSONAL
CRESTVIEW STONEHILL LLC	\$	19,000,000	REAL
CROSS COURT TEXAS LLC	\$	1,122,000	REAL
CROSSINGSATIRVING RUBY	\$	13,450,000	REAL
CVS	\$	1,785,000	REAL
CVS	\$	1,734,000	REAL
CVS AS LESSEE	\$	1,973,410	REAL
CVS AS LESSEE	\$	2,240,740	REAL

D L PETERSON TRUST I	\$	4,517,150	PERSONAL
DALLAS METRO APARTMENTS LLC	\$	3,800,000	REAL
DELUJO EL MOROCCO LLC	\$	9,345,000	REAL
DENNIS D TOPLETZ	\$	152,950	REAL
DENNIS D TOPLETZ	\$	130,330	REAL
DENNIS D TOPLETZ	\$	638,060	REAL
DENNIS D TOPLETZ	\$	616,930	REAL
DENNIS D TOPLETZ	\$	442,410	REAL
DENNIS D TOPLETZ	\$	205,000	REAL
DENNIS D TOPLETZ	\$	205,290	REAL
DENNIS D TOPLETZ	\$	183,380	REAL
DENNIS D TOPLETZ	\$	197,640	REAL
DENNIS D TOPLETZ	\$	166,400	REAL
DENNIS D TOPLETZ	\$	177,240	REAL
DENNIS D TOPLETZ	\$	223,150	REAL
DENNIS D TOPLETZ	\$	177,060	REAL
DENNIS D TOPLETZ	\$	398,370	REAL
DENNIS D TOPLETZ	\$	145,000	REAL
DENNIS D TOPLETZ	\$	176,120	REAL
DENNIS D TOPLETZ	\$	238,730	REAL
DENNIS D TOPLETZ	\$	170,010	REAL
DENNIS D TOPLETZ	\$	185,310	REAL
DENNIS D TOPLETZ	\$	182,010	REAL
DENNIS D TOPLETZ	\$	190,650	REAL
DENNIS D TOPLETZ	\$	171,000	REAL
DENNIS D TOPLETZ	\$	181,630	REAL
DENNIS D TOPLETZ	\$	195,380	REAL
DENNIS D TOPLETZ	\$	166,050	REAL
DENNIS D TOPLETZ	\$	161,140	REAL
DENNIS D TOPLETZ	\$	153,050	REAL
DENNIS D TOPLETZ	\$	181,630	REAL
DENNIS D TOPLETZ	\$	173,820	REAL
DENNIS D TOPLETZ	\$	177,970	REAL
DENNIS D TOPLETZ	\$	174,430	REAL
DENNIS D TOPLETZ	\$	200,580	REAL
DENNIS D TOPLETZ	\$	196,560	REAL
DENNIS D TOPLETZ	\$	203,630	REAL
DENNIS D TOPLETZ	\$	1,087,140	REAL
DENNIS D TOPLETZ	\$	457,970	REAL
DEVA CORPORATION	\$	4,050,000	REAL
DFW JOSEPH INVESTMENTS LLC	\$	11,160,000	REAL
DFW RESORTS LLC	\$	6,100,000	REAL
DK CREST OWNER LLC	\$	57,510,000	REAL
DRIVER RE IRVING LLC	\$	5,785,570	REAL

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DSJR LLC	\$	5,318,000	REAL
EBEX IRVING APARTMENTS LLC	\$	12,250,000	REAL
ELEMENT FLEET CORPORATION	\$	369,610	PERSONAL
ESTRADA REVO LLC &	\$	20,100,000	REAL
EX DALLAS LP	\$	45,500,000	REAL
EX DALLAS LP	\$	7,629,260	REAL
EX DALLAS LP	\$	370,740	REAL
FIRST FLEET MASTER TITLING TRUST	\$	1,676,050	PERSONAL
FREO TEXAS LLC	\$	237,080	REAL
FREO TEXAS LLC	\$	201,510	REAL
FREO TEXAS LLC	\$	174,750	REAL
FREO TEXAS LLC	\$	147,590	REAL
FREO TEXAS LLC	\$	205,860	REAL
GELCO FLEET TRUST	\$	4,090,320	PERSONAL
GEP SILVERTON LLC	\$	22,000,000	REAL
GEP VANDERBILT LLC	\$	12,856,000	REAL
GROUP 1 REALTY INC	\$	3,000,000	REAL
GROUP 1 REALTY INC	\$	765,640	REAL
GROUP 1 REALTY INC	\$	309,360	REAL
GROUP 1 REALTY INC	\$	167,210	REAL
GROUP 1 REALTY INC	\$	600,000	REAL
HAMPTON/AIRPORT FREEWAY JOINT	\$	1,850,000	REAL
HD DEVELOPMENT PROPERTIES	\$	5,248,640	REAL
HKRK MGNT INC	\$	2,275,000	REAL
IMT CAPITAL III LAKESHORE LOFTS LP	\$	53,500,000	REAL
IMV GROUP LLC	\$	155,560	REAL
IMV GROUP LLC	\$	901,740	REAL
IMV GROUP LLC	\$	167,260	REAL
IMV GROUP LLC	\$	1,429,530	REAL
IMV GROUP LLC	\$	189,600	REAL
IMV GROUP LLC	\$	179,650	REAL
IMV GROUP LLC	\$	175,650	REAL
IMV GROUP LLC	\$	138,050	REAL
IMV GROUP LLC	\$	130,490	REAL
IMV GROUP LLC	\$	1,111,510	REAL
IMV GROUP LLC	\$	351,290	REAL
IMV GROUP LLC	\$	322,350	REAL
IMV GROUP LLC	\$	91,860	REAL
INTERGERMAN SUMMER GATE LP	\$	13,650,000	REAL
INTREPID HOLDINGS	\$	3,586,730	REAL
IRIS ASSOCIATES LP	\$	8,156,250	REAL
IRIS ASSOCIATES LP	\$	20,843,750	REAL
IRVING 4600 WEST PIONEER	\$	34,272,000	REAL
IRVING BRITAIN WAY APARTMENTS LP	\$	2,324,000	REAL

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IRVING BRITAIN WAY APARTMENTS LP	\$	4,480,000	REAL
IRVING LODGING LLC	\$	5,500,000	REAL
ISA HOSPITALITY INC	\$	1,995,000	REAL
JAHCO FAIR OAKS LP	\$	7,050,000	REAL
JARS HEIGHTS 79 LLC	\$	2,720,000	REAL
JARS HEIGHTS 79 LLC	\$	1,020,000	REAL
JARS HEIGHTS 79 LLC	\$	1,632,000	REAL
JASAN LLC	\$	3,200,230	REAL
JDFW II LLC	\$	71,000,000	REAL
KIMBERLY CLARK CORP	\$	9,000,000	REAL
KROGER TEXAS LP	\$	10,600,000	REAL
LADERA RANCH LLC	\$	21,500,000	REAL
LAKE WORTH HOTEL CORP	\$	3,650,000	REAL
LAKERIDGE REALTY LP	\$	310,140	REAL
LAKERIDGE REALTY LP	\$	9,052,500	REAL
LAKERIDGE REALTY LP	\$	7,639,860	REAL
LAS COLINAS I HOLDCO LP	\$	83,950,000	REAL
LAS COLINAS II HOLDCO LP	\$	46,300,000	REAL
LAS COLINAS SURGERY	\$	1,600,000	REAL
LEGACY REI GROUP SP LLC	\$	17,933,000	REAL
LEGACY REI GROUP VF LLC	\$	10,898,000	REAL
LOWEN TRINITY MILLS	\$	197,830	REAL
LOWEN TRINITY MILLS	\$	7,715,780	REAL
LPD REALTY LLC	\$	12,300,000	REAL
MAA ALLOY LLC	\$	47,500,000	REAL
MAA TANC LLC	\$	37,800,000	REAL
MALL GROUND PORTFOLIO LLC	\$	38,155,140	REAL
MALL GROUND PORTFOLIO LLC	\$	1,650,000	REAL
MALL GROUND PORTFOLIO LLC	\$	4,700,000	REAL
MALL GROUND PORTFOLIO LLC	\$	193,440	REAL
MALL GROUND PORTFOLIO LLC	\$	1,301,420	REAL
MEDIEVAL TIMES	\$	1,627,000	PERSONAL
METROPLEX PLAZA LP	\$	3,752,500	REAL
METROPLEX PLAZA LP	\$	2,362,500	REAL
METROPLEX PLAZA LP	\$	4,635,000	REAL
MNSF II ACQUISITIONS LLC	\$	165,910	REAL
MNSF II ACQUISITIONS LLC	\$	195,020	REAL
MNSF II ACQUISITIONS LLC	\$	222,430	REAL
MNSF II ACQUISITIONS LLC	\$	227,990	REAL
MNSF II ACQUISITIONS LLC	\$	203,000	REAL
NEPTUNE VENTURES LLC	\$	280,000	REAL
NEPTUNE VENTURES LLC	\$	196,600	REAL
NEPTUNE VENTURES LLC	\$	251,650	REAL
NEPTUNE VENTURES LLC	\$	192,210	REAL

NEPTUNE VENTURES LLC	\$	254,930	REAL
NEPTUNE VENTURES LLC	\$	181,930	REAL
NEPTUNE VENTURES LLC	\$	179,000	REAL
NEPTUNE VENTURES LLC	\$	202,050	REAL
NEPTUNE VENTURES LLC	\$	258,990	REAL
NEPTUNE VENTURES LLC	\$	226,530	REAL
NEPTUNE VENTURES LLC	\$	194,150	REAL
NEPTUNE VENTURES LLC	\$	217,730	REAL
NEPTUNE VENTURES LLC	\$	204,080	REAL
NEPTUNE VENTURES LLC	\$	200,940	REAL
NORTHWEST PARK ASSOC	\$	5,273,440	REAL
NORTHWEST PARK ASSOC	\$	8,226,560	REAL
OMNINET FOXBOROUGH LP	\$	9,349,910	REAL
OMNINET FOXBOROUGH LP	\$	23,015,170	REAL
PACIFIC PLATINUM TRUST	\$	555,310	REAL
PARMA LAS COLINAS TOWERS LLC	\$	61,167,000	REAL
PARMA LAS COLINAS TOWERS LLC	\$	4,048,000	REAL
PARMA MANDALAY TOWER LLC	\$	38,000,000	REAL
PECAN VILLAGE APARTMENTS	\$	1,477,510	REAL
PECAN VILLAGE APARTMENTS	\$	1,704,820	REAL
PERFECT & COMFORT LIVING LLC	\$	3,200,000	REAL
PERFECT AND MODERN TEAM LLC	\$	2,332,000	REAL
POLO SANTIAGO	\$	4,600,000	REAL
PPF AMLI 1050 LAKE CAROLYN PARKWAY LLC	\$	51,832,000	REAL
PPF AMLI 777 LAKE CAROLYN PARKWAY	\$	73,775,000	REAL
PRIME US TOWER AT LAKE CAROLYN LLC	\$	61,500,000	REAL
PROGRESS RESIDENTIAL	\$	168,600	REAL
PROGRESS RESIDENTIAL	\$	170,510	REAL
PROVIDENT GROUP IRVING PROPERTIES LLC	\$	31,000,000	REAL
RACETRAC PETROLEUM INC	\$	1,750,000	REAL
RACETRAC PETROLEUM INC	\$	2,315,310	REAL
RACETRAC PETROLEUM INC	\$	457,820	REAL
RACETRAC PETROLEUM INC	\$	382,310	REAL
RAMSEY LUTHER H	\$	1,490,700	REAL
RANDALLS FOOD & DRUG LP	\$	4,758,940	REAL
RESIDENCES NORTHGATE LLC	\$	28,233,600	REAL
RYDER TRUCK RENTAL INC	\$	2,440,720	PERSONAL
SAVOY DALLAS HOTELS LLC	\$	5,481,350	REAL
STAINBACK RAYMOND F JR	\$	4,410,970	REAL
SUN LIFE INSURANCE CO OF CANADA	\$	34,178,320	REAL
SYMONDS STEPHAN M	\$	1,330,000	REAL
TARGET CORPORATION AS OWNER	\$	5,523,470	REAL
TEXAS FLORIDA CEDARS LP	\$	8,651,960	REAL
TMIF II BRIDGEPORT LP	\$	26,250,000	REAL

TP APARTMENTS LLC	\$	5,415,830	REAL
TP APARTMENTS LLC	\$	2,063,170	REAL
TR ATRIUM LP	\$	14,215,000	REAL
TR ATRIUM LP	\$	7,215,000	REAL
VELAZQUEZ CELIA &	\$	1,100,000	REAL
VILLAS ESTANCIA APARTMENTS LLC	\$	18,525,000	REAL
WALGREENS CO AS OWNER	\$	2,293,980	REAL
WALGREENS CO AS OWNER	\$	1,376,640	REAL
WALGREENS CO AS OWNER	\$	2,351,530	REAL
WALNUT HILL TX PARTNERS LLC	\$	51,000,000	REAL
WESTDALE BROOKSTONE/TERRACE LP	\$	17,750,000	REAL
WESTDALE POLARIS PARTNERS	\$	13,400,000	REAL
WESTDALE PPTIES AMERICA I	\$	15,850,000	REAL
WESTDALE WOODMEADE LTD	\$	23,700,000	REAL
WESTGATE MULTIFAMILY LLC	\$	4,358,000	REAL
WESTGATE MULTIFAMILY LLC	\$	3,988,000	REAL
WESTGATE MULTIFAMILY LLC	\$	23,524,000	REAL
WESTGATE MULTIFAMILY LLC	\$	10,130,000	REAL
WOODSIDE VILLAS IRVING LLC	\$	13,000,000	REAL
WOODWIND APARTMENTS	\$	5,193,000	REAL
WOODWIND APARTMENTS	\$	400,000	REAL
TOTAL	\$	2,490,883,270	

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2021 SETTLED LAWSUITS

OWNERS NAME	DCAD VALUE	SETTLED VALUE	TYPE OF PROPERTY
2929 PARK GROVE VNTRE LTD	\$ 14,336,450	\$ 13,518,600	REAL
2929 PARK GROVE VNTRE LTD	\$ 1,003,550	\$ 946,300	REAL
4303 MARIPOSA DRIVE LLC	\$ 7,480,000	\$ 7,100,000	REAL
ABF FREIGHT SYSTEM INC	\$ 8,302,500	\$ 6,000,000	REAL
ANGEL HOSPITALITY VIII LLC	\$ 4,440,000	\$ 4,246,000	REAL
ANGEL HOSPITALITY VIII LLC	\$ 1,083,600	\$ 1,083,600	REAL
AREA/EY WFT LLC	\$ 8,600,000	\$ 8,000,000	REAL
ASHER PARK IRVING LP	\$ 21,750,000	\$ 18,486,000	REAL
CARE INN	\$ 15,300,000	\$ 13,775,000	REAL
CEDAR CREST OF IRVING LLC	\$ 1,600,000	\$ 1,600,000	REAL
COTTONWOOD LANE PROPERTIES LLC	\$ 7,665,000	\$ 7,200,000	REAL
CROWN ENTERPRISES INC	\$ 5,946,820	\$ 4,500,000	REAL
EAGLE CREST BORROWER LLC	\$ 25,878,450	\$ 23,765,630	REAL
EAGLE CREST BORROWER LLC	\$ 18,712,110	\$ 17,184,370	REAL
EL PRIMERO EXPRESS LP	\$ 3,375,000	\$ 3,200,000	REAL
FPG THE POINT LP	\$ 50,800,000	\$ 50,000,000	REAL
HCD DALLAS CORPORATION	\$ 800,000	\$ 800,000	REAL
HCD DALLAS CORPORATION	\$ 30,150,000	\$ 25,700,000	REAL
HERTZ CORP	\$ 13,113,420	\$ 3,495,160	PERSONAL
IRVING BUS PROPERTIES LLC	\$ 2,300,000	\$ 1,865,720	REAL
IRVING PARK SPRINGS PARTNERS LTD	\$ 2,100,000	\$ 1,726,570	REAL
JDFW LLC	\$ 52,000,000	\$ 47,000,000	REAL
LEGACY REI GROUP SA LLC	\$ 8,972,740	\$ 8,543,270	REAL
LEGACY REI GROUP SA LLC	\$ 3,232,820	\$ 2,956,730	REAL
MAAHIYAA HOTEL LLC	\$ 4,000,000	\$ 3,650,000	REAL
MACARTHUR PLACE BORROWER LLC	\$ 17,538,460	\$ 15,923,080	REAL
MACARTHUR PLACE BORROWER LLC	\$ 20,461,540	\$ 18,576,920	REAL
MACY'S RETAIL HOLDINGS LLC	\$ 2,822,470	\$ 2,399,100	PERSONAL
MARABELLA APARTMENTS LP	\$ 26,253,610	\$ 25,594,000	REAL
MARABELLA APARTMENTS LP	\$ 23,496,390	\$ 22,906,000	REAL
MERRICK BUSINESS PARK LLC	\$ 4,423,500	\$ 3,395,020	REAL
MERRICK BUSINESS PARK LLC	\$ 1,434,100	\$ 1,193,010	REAL
MPG TEXAS 1 LLC	\$ 9,520,000	\$ 9,000,000	REAL
NEWPORT APARTMENTS PROPERTY OWNER	\$ 24,147,200	\$ 21,000,000	REAL
NORTHGATE CARI LLC &	\$ 16,500,000	\$ 16,000,000	REAL
PAR CAPITAL 122 WEST LLC	\$ 27,882,000	\$ 25,100,000	REAL
PARRISH HARE ELECTRIC SUPPLY CORP	\$ 15,469,580	\$ 13,382,690	PERSONAL
PATEL RAMAN	\$ 1,450,000	\$ 1,340,000	REAL
PCPI UT OWNER LP AND TERRA FUNDING URBAN TC	\$ 12,252,330	\$ 12,252,330	REAL
PCPI UT OWNER LP AND TERRA FUNDING URBAN TC	\$ 151,682,670	\$ 123,247,670	REAL
POST MONTORO LLC	\$ 26,259,000	\$ 25,000,000	REAL
RACETRAC PETROLEUM INC	\$ 563,900	\$ 301,100	REAL
RACETRAC PETROLEUM INC	\$ 429,820	\$ 331,760	PERSONAL
RAVEN SURROUND LLC	\$ 26,500,000	\$ 25,600,000	REAL
RAYO LLC	\$ 4,800,000	\$ 3,750,000	REAL
RAYO LLC	\$ 4,897,600	\$ 3,750,000	REAL

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ROCHELLE PLACE L P	\$	7,500,000	\$	7,000,000	REAL
ROCHELLE PLAZA ASSOCIATES	\$	9,500,000	\$	8,475,000	REAL
ROSEMONT SUMMIT OPERATING LLC	\$	56,250,000	\$	54,500,000	REAL
RUSTIC RIDGE IRVING LP	\$	15,000,000	\$	13,800,000	REAL
SANDLIAN COLBY B & G B REV TR &	\$	2,600,000	\$	2,600,000	REAL
SEDONA PARK APARTMENTS LLC	\$	24,880,000	\$	17,350,000	REAL
SOUTHERN STAR LAS COLINAS LP	\$	8,900,000	\$	8,000,000	REAL
SPANISH HAVEN REDEVELOPMT	\$	9,067,030	\$	7,000,000	REAL
TCI 600 LAS COLINAS INC	\$	80,837,780	\$	74,750,000	REAL
TEXAS PARK MANOR LP	\$	8,800,000	\$	8,250,000	REAL
TEXAS SFI PARTNERSHIP 37 LTD	\$	34,000,000	\$	33,400,000	REAL
TRELLIS PLACE DUPLEXES LTD	\$	14,428,000	\$	13,300,000	REAL
URBAN TOWNE LAKE APARTMENTS LP	\$	24,000,000	\$	23,500,000	REAL
WESTDALE BROOKSTONE/TERRACE LP	\$	14,400,000	\$	12,960,000	REAL
WESTDALE LAKERIDGE	\$	15,950,000	\$	15,000,000	REAL
WOODCHASE & CLARENDON APTS LLC	\$	15,388,870	\$	12,270,670	PERSONAL
WOODCHASE & CLARENDON APTS LLC	\$	5,931,130	\$	4,729,330	REAL
WWC XLV LP	\$	59,000,000	\$	55,500,000	REAL

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TOTAL	\$	1,138,159,440	\$	1,018,770,630	
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2020 ACTIVE LAWSUITS

OWNERS NAME	DCAD VALUE	TYPE OF PROPERTY
2013B PPTY OWNER LLC	\$ 226,370	REAL
AIGGRE TX HOTEL LAS COLINAS OWNER LLC	\$ 8,835,000	REAL
BUDHWANI & VIRANI INC	\$ 2,200,000	REAL
CENTRAL PARK PARTNERS LTD	\$ 5,500,000	REAL
CHALET APARTMENTS LLC	\$ 20,500,000	REAL
DALLAS METRO APARTMENTS LLC	\$ 3,250,000	REAL
JAHCO SPRING CREEK LLC	\$ 7,200,000	REAL
LEGACY REI GROUP SP LLC	\$ 17,650,000	REAL
MEDIEVAL TIMES	\$ 1,596,520	PERSONAL
NORTHWEST PARK ASSOC	\$ 7,007,810	REAL
NORTHWEST PARK ASSOC	\$ 4,492,190	REAL
PERFECT & COMFORT LIVING LLC	\$ 3,097,000	REAL
PERFECT AND MODERN TEAM LLC	\$ 1,950,000	REAL
PS LPT PROPERTIES INVESTORS	\$ 5,104,400	REAL
SUN LIFE INSURANCE CO OF CANADA	\$ 35,000,000	REAL
TMIF II BRIDGEPOT LP	\$ 24,000,000	REAL
TP APARTMENTS LLC	\$ 4,272,410	REAL
TP APARTMENTS LLC	\$ 1,627,590	REAL
TOTAL	153,509,290	

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2020 SETTLED LAWSUITS

OWNERS NAME	DCAD VALUE	SETTLED VALUE	TYPE OF PROPERTY
1111 TDS APARTMENTS LLC	\$ 18,200,000	\$ 14,500,000	REAL
130 E JOHN W CARPENTER	\$ 7,400,000	\$ 7,100,000	REAL
168 REALTY GROUP III LLC	\$ 4,363,010	\$ 3,977,740	REAL
168 REALTY GROUP III LLC	\$ 5,436,990	\$ 4,822,260	REAL
2018 1 IH BORROWER LP	\$ 215,900	\$ 207,260	REAL
2018 1 IH BORROWER LP	\$ 223,050	\$ 214,130	REAL
2325 STEMMONS HOTEL PARTNERS LLC	\$ 8,900,000	\$ 8,800,000	REAL
250 290 B&C LLC	\$ 34,000,000	\$ 32,000,000	REAL
250 290 B&C LLC	\$ 17,000,000	\$ 16,100,000	REAL
250 290 B&C LLC	\$ 19,250,000	\$ 17,700,000	REAL
2929 PARK GROVE VNTRE LTD	\$ 13,157,900	\$ 11,599,240	REAL
2929 PARK GROVE VNTRE LTD	\$ 842,100	\$ 742,350	REAL
555 WEST AIRPORT FWY LLC	\$ 5,752,350	\$ 4,731,600	REAL
555 WEST AIRPORT FWY LLC	\$ 768,400	\$ 768,400	REAL
850 LAKE CAROLYN PKWY APARTMENTS INC	\$ 48,850,000	\$ 47,250,000	REAL
89 H A S HOTEL CORP	\$ 1,100,000	\$ 1,000,000	REAL
ACRON ARG LAKE CAROLYN	\$ 52,929,170	\$ 48,000,000	REAL
AGAS VENTURES LLC	\$ 152,000	\$ 125,600	REAL
AGAS VENTURES LLC	\$ 160,000	\$ 103,230	REAL
AGAS VENTURES LLC	\$ 140,490	\$ 107,310	REAL
AGAS VENTURES LLC	\$ 149,000	\$ 122,730	REAL
AGAS VENTURES LLC	\$ 146,000	\$ 117,380	REAL
AGAS VENTURES LLC	\$ 124,000	\$ 110,340	REAL
AGAS VENTURES LLC	\$ 130,000	\$ 115,090	REAL
AGAS VENTURES LLC	\$ 139,290	\$ 136,660	REAL
AGAS VENTURES LLC	\$ 127,070	\$ 123,770	REAL
AGAS VENTURES LLC	\$ 175,050	\$ 160,730	REAL
AGAS VENTURES LLC	\$ 194,500	\$ 154,710	REAL
AGAS VENTURES LLC	\$ 169,000	\$ 135,490	REAL
AGAS VENTURES LLC	\$ 180,000	\$ 165,000	REAL
AGAS VENTURES LLC	\$ 156,000	\$ 131,110	REAL
AGAS VENTURES LLC	\$ 140,000	\$ 116,390	REAL
AGAS VENTURES LLC	\$ 161,000	\$ 144,630	REAL
AGAS VENTURES LLC	\$ 175,000	\$ 138,170	REAL
AGAS VENTURES LLC	\$ 100,000	\$ 100,000	REAL
AGAVE APARTMENTS LLC	\$ 8,100,000	\$ 7,300,000	REAL
AGRE WILLIAMS SQUARE HOLDINGS LLC	\$ 65,662,850	\$ 57,522,000	REAL
AGRE WILLIAMS SQUARE HOLDINGS LLC	\$ 9,650,000	\$ 8,451,000	REAL
AGRE WILLIAMS SQUARE HOLDINGS LLC	\$ 65,267,150	\$ 57,173,000	REAL
AGRE WILLIAMS SQUARE HOLDINGS LLC	\$ 109,420,000	\$ 95,854,000	REAL
AH4R I TX DFW	\$ 233,200	\$ 169,350	REAL
ALC APARTMENTS LLC	\$ 50,000,000	\$ 47,309,010	REAL
AMERISOUTH XXX LTD	\$ 9,120,000	\$ 9,120,000	REAL
AREA/EY WFT LLC	\$ 8,600,000	\$ 7,800,000	REAL
ASHER PARK IRVING LP	\$ 19,600,000	\$ 18,250,000	REAL

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BELTLINE & GRANDE LTD PS	\$	11,500,000	\$	10,798,930	REAL
BELTLINE VILLAGE PARTNERS	\$	7,094,030	\$	6,850,000	REAL
BELTLINE/AIRPORT FREEWAY JOINT VENTURE	\$	8,190,000	\$	8,190,000	REAL
BELTLINE/AIRPORT FREEWAY JOINT VENTURE	\$	767,000	\$	767,000	REAL
BELTLINE/AIRPORT FREEWAY JOINT VENTURE	\$	3,318,000	\$	3,318,000	REAL
BELTLINE/AIRPORT FREEWAY JOINT VENTURE	\$	3,095,000	\$	2,785,500	REAL
BELTLINE/AIRPORT FREEWAY JOINT VENTURE	\$	734,000	\$	660,000	REAL
BELTLINE/AIRPORT FREEWAY JOINT VENTURE	\$	7,971,000	\$	6,354,500	REAL
BLVD AL LP THE	\$	1,341,440	\$	1,320,000	REAL
BRE KNIGHT SH TX OWNER LLC	\$	1,573,820	\$	1,500,000	REAL
BRE KNIGHT SH TX OWNER LLC	\$	4,176,180	\$	4,000,000	REAL
BREIT INDUSTRIAL CANYON TX1B01-B02	\$	8,306,930	\$	6,500,000	REAL
BROWN COLINAS POINTE LLC	\$	14,100,000	\$	12,975,000	REAL
CANAL CENTRE INVESTORS LLC	\$	34,585,000	\$	33,500,000	REAL
CARE INN	\$	15,900,000	\$	14,100,000	REAL
CENTRALAND GROUP LTD	\$	4,186,480	\$	3,775,000	REAL
CERBERUS SFR HOLDINGS	\$	189,960	\$	174,220	REAL
CERBERUS SFR HOLDINGS	\$	236,510	\$	165,480	REAL
CFT NV DEVELOPMENTS LLC	\$	905,450	\$	850,000	REAL
CHATHEAU AT WILDBRIAR LP	\$	12,150,000	\$	11,100,000	REAL
CLAY COOLEY REAL ESTATE	\$	4,336,180	\$	3,903,000	REAL
CLAY COOLEY REAL ESTATE	\$	8,280,400	\$	6,742,000	REAL
CLAY COOLEY REAL ESTATE	\$	8,593,750	\$	7,734,400	REAL
CLAY COOLEY VOLKSWAGEN	\$	1,450,670	\$	1,287,470	PERSONAL
CLAY COOLEY VOLKSWAGEN	\$	2,261,420	\$	2,007,010	PERSONAL
CLAY COOLEY VOLKSWAGEN	\$	3,104,270	\$	2,749,480	PERSONAL
CLAY COOLEY VOLKSWAGEN	\$	361,730	\$	361,730	PERSONAL
CNC INVESTMENTS	\$	5,295,260	\$	5,295,260	REAL
CNC INVESTMENTS	\$	10,454,740	\$	10,454,740	REAL
CO PROPERTIES LLC	\$	150,270	\$	87,330	REAL
CO PROPERTIES LLC	\$	117,660	\$	103,130	REAL
CO PROPERTIES LLC	\$	89,380	\$	43,330	REAL
CO PROPERTIES LLC	\$	89,380	\$	43,330	REAL
CO PROPERTIES LLC	\$	89,380	\$	43,330	REAL
CO PROPERTIES LLC	\$	89,380	\$	43,330	REAL
COLINAS RANCH APARTMENTS LLC	\$	10,471,820	\$	9,924,000	REAL
COLUMBIA PROPERTIES	\$	33,600,000	\$	28,250,000	REAL
COTTONWOOD LANE PROPERTIES LLC	\$	7,665,000	\$	6,950,000	REAL
CP 511 BUILDING LLC	\$	19,400,000	\$	19,000,000	REAL
CP II CRESTVIEW LP	\$	36,500,000	\$	35,550,000	REAL
CPLG TX PROPERTIES LLC	\$	8,435,000	\$	7,812,750	REAL
CREEKWOOD APTS LLC	\$	18,300,000	\$	17,050,000	REAL
CRESTVIEW STONEHILL LLC	\$	17,274,590	\$	15,800,000	REAL
CROSS COURT REALTY LLC	\$	936,000	\$	936,000	REAL
CROSSINGS AT IRVING RUBY	\$	12,200,000	\$	10,732,800	REAL
CTCRV LLC &	\$	12,275,000	\$	12,100,000	REAL
CVS AS LESSEE	\$	1,934,720	\$	1,842,590	REAL
CVS AS LESSEE	\$	1,958,840	\$	1,700,000	REAL
CVS AS LESSEE	\$	2,006,410	\$	1,750,000	REAL
CVS AS LESSEE	\$	2,039,100	\$	1,900,000	REAL
D L PETERSON TRUST I	\$	5,081,060	\$	4,596,400	PERSONAL

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DALLAS FT WORTH PARTNERS LLC	\$	1,750,000	\$	1,372,550	REAL
DALLAS FT WORTH PARTNERS LLC	\$	3,125,000	\$	2,450,990	REAL
DALLAS FT WORTH PARTNERS LLC	\$	1,500,000	\$	1,176,460	REAL
DAVIS MOTOR CRANE SERVICE INC	\$	37,163,370	\$	28,509,100	PERSONAL
DAYTON HUDSON CORP	\$	5,523,470	\$	5,523,470	REAL
DEVA CORPORATION	\$	4,300,000	\$	4,016,850	REAL
DFW AIRPORT HOSPITALITY	\$	6,525,000	\$	6,143,000	REAL
DFW JOSEPH INVESTMENTS LLC	\$	12,000,000	\$	10,800,000	REAL
DK CREST OWNER LLC	\$	62,000,000	\$	56,000,000	REAL
EBEX IRVING APARTMENTS LLC	\$	9,600,000	\$	9,000,000	REAL
EL PRIMERO EXPRESS LP	\$	4,000,000	\$	3,900,000	REAL
ELEMENT FLEET CORPORATION	\$	468,830	\$	391,420	PERSONAL
ELEMENT FLEET CORPORATION	\$	4,834,890	\$	4,834,890	PERSONAL
ESTRADA REVO LLC &	\$	18,970,000	\$	17,775,000	REAL
FIREBIRD SFE I LLC	\$	435,000	\$	417,600	REAL
FIRST FLEET MASTER TITLING TRUST	\$	1,676,050	\$	1,366,280	PERSONAL
FPG THE POINT LP	\$	52,945,000	\$	49,000,000	REAL
FREEMPORT REGENT LLC	\$	12,000,000	\$	11,000,000	REAL
GEP SILVERTON LLC	\$	21,115,000	\$	19,400,000	REAL
GEP VANDERBILT LLC	\$	11,950,000	\$	11,000,000	REAL
GROUP 1 REALTY INC	\$	879,430	\$	670,000	REAL
GROUP 1 REALTY INC	\$	309,360	\$	309,360	REAL
GROUP 1 REALTY INC	\$	3,118,030	\$	2,853,430	REAL
GROUP 1 REALTY INC	\$	167,210	\$	167,210	REAL
GROUP 1 REALTY INC	\$	644,120	\$	600,000	REAL
HAMPTON PLEASANT RUN JV	\$	2,050,000	\$	1,706,240	REAL
HD DEVELOPMENT PROPERTIES	\$	5,248,640	\$	4,763,680	REAL
HKRK MGNT INC	\$	2,275,000	\$	2,200,000	REAL
HOME SFR BORROWER II LLC	\$	168,600	\$	161,860	REAL
HOME SFR BORROWER LLC	\$	237,080	\$	227,600	REAL
HOME SFR BORROWER LLC	\$	201,510	\$	154,080	REAL
HOME SFR BORROWER LLC	\$	147,590	\$	154,190	REAL
HP TEXAS I LLC	\$	373,690	\$	358,740	REAL
IMC RETAIL LLC	\$	21,500,000	\$	21,500,000	REAL
IMC RETAIL LLC	\$	577,520	\$	577,520	REAL
IMV GROUP LLC	\$	155,560	\$	155,560	REAL
IMV GROUP LLC	\$	901,740	\$	901,740	REAL
IMV GROUP LLC	\$	167,260	\$	167,260	REAL
IMV GROUP LLC	\$	91,860	\$	82,000	REAL
IMV GROUP LLC	\$	1,429,530	\$	1,293,440	REAL
IMV GROUP LLC	\$	189,600	\$	160,000	REAL
IMV GROUP LLC	\$	179,650	\$	155,000	REAL
IMV GROUP LLC	\$	175,650	\$	152,000	REAL
IMV GROUP LLC	\$	138,050	\$	118,000	REAL
IMV GROUP LLC	\$	130,490	\$	115,000	REAL
IMV GROUP LLC	\$	1,111,510	\$	900,000	REAL
IMV GROUP LLC	\$	351,290	\$	310,000	REAL
IMV GROUP LLC	\$	322,350	\$	290,000	REAL
INTERGERMAN SUMMER GATE LP	\$	12,750,000	\$	11,500,000	REAL
IRBY LANE ASSOCIATES LTD	\$	14,250,000	\$	13,500,000	REAL
IRVING 4600 WEST PIONEER	\$	32,750,000	\$	29,725,000	REAL

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IRVING BUS PROPERTIES LLC	\$	2,415,280	\$	1,865,720	REAL
IRVING CENTAL PLACE LLC	\$	1,850,000	\$	1,797,000	REAL
IRVING LODGING LLC	\$	6,350,000	\$	6,000,000	REAL
IRVING PARK SPRINGS PARTNERS LTD	\$	1,700,000	\$	1,550,000	REAL
IRVING PARK SPRINGS PARTNERS LTD	\$	2,875,000	\$	2,875,000	REAL
ISA HOSPITALITY INC	\$	2,674,280	\$	2,500,000	REAL
JASAN LLC	\$	3,200,230	\$	2,900,000	REAL
JAY A KANTER	\$	2,639,210	\$	2,639,210	REAL
JB DALLAS LLC	\$	2,250,000	\$	2,169,320	REAL
JTCH APARTMENTS LLC	\$	2,298,290	\$	2,164,050	REAL
JTCH APARTMENTS LLC	\$	3,351,710	\$	3,184,120	REAL
K GARAGE CO LTD	\$	5,500,000	\$	5,200,000	REAL
KAMEYAMA KEISHI	\$	13,500,000	\$	13,500,000	REAL
KLOPRO BELT LLC	\$	1,700,000	\$	1,550,000	REAL
KORE 125 JOHN CARPENTER LLC	\$	68,800,000	\$	66,800,000	REAL
KROGER TEXAS LP	\$	10,600,000	\$	10,600,000	REAL
KROGER TEXAS LP	\$	1,488,980	\$	1,440,000	REAL
KROGER TEXAS LP	\$	939,090	\$	939,090	REAL
KROGER TEXAS LP	\$	3,942,150	\$	3,942,150	REAL
KROGER TEXAS LP	\$	1,741,790	\$	1,690,000	REAL
KROGER TEXAS LP	\$	758,210	\$	758,210	REAL
LADERA RANCH LLC	\$	19,850,000	\$	18,500,000	REAL
LAKE WORTH HOTEL CORP	\$	4,722,750	\$	4,260,000	REAL
LAS COLINAS I HOLDCO LP	\$	83,500,000	\$	80,000,000	REAL
LAS COLINAS II HOLDCO LP	\$	47,400,000	\$	44,400,000	REAL
LBH LAS COLINAS PLAZA LLC	\$	25,500,000	\$	21,000,000	REAL
LEGACY REI GROUP SA LLC	\$	9,924,320	\$	8,081,660	REAL
LEGACY REI GROUP SA LLC	\$	3,575,680	\$	2,911,780	REAL
LOWEN RAIFORD LP	\$	9,100,000	\$	9,100,000	REAL
LPD REALTY LLC	\$	11,260,000	\$	10,325,970	REAL
LUCKY TEXAN	\$	1,850,000	\$	1,675,000	REAL
M&D IRVING LLC	\$	6,650,000	\$	6,000,000	REAL
MAA ALLOY LLC	\$	46,000,000	\$	43,550,000	REAL
MAA TANC LLC	\$	37,100,000	\$	36,000,000	REAL
MAAHIYAA HOTEL LLC	\$	4,370,760	\$	3,809,320	REAL
MACARTHUR PLACE APARTMENTS LP	\$	13,384,610	\$	12,692,300	REAL
MACARTHUR PLACE APARTMENTS LP	\$	15,615,390	\$	14,807,700	REAL
MACY'S RETAIL HOLDINGS INC	\$	2,822,470	\$	2,537,660	PERSONAL
MALL GROUND PORTFOLIO LLC	\$	45,000,000	\$	42,596,580	REAL
MALL GROUND PORTFOLIO LLC	\$	1,729,780	\$	1,729,780	REAL
MALL GROUND PORTFOLIO LLC	\$	4,807,030	\$	4,807,030	REAL
MALL GROUND PORTFOLIO LLC	\$	193,440	\$	193,440	REAL
MALL GROUND PORTFOLIO LLC	\$	1,301,420	\$	1,301,420	REAL
MARABELLA APARTMENTS LP	\$	24,559,040	\$	22,433,740	REAL
MARABELLA APARTMENTS LP	\$	27,440,960	\$	25,066,260	REAL
METROPLEX PLAZA LP	\$	5,150,000	\$	4,691,090	REAL
METROPLEX PLAZA LP	\$	4,850,000	\$	4,417,820	REAL
METROPLEX PLAZA LP	\$	2,625,000	\$	2,391,090	REAL
MONTERRA APARTMENTS LP	\$	39,000,000	\$	37,900,000	REAL
MOTTS LLP	\$	85,323,730	\$	72,269,810	PERSONAL
MPG TEXAS 1 LLC	\$	8,500,000	\$	7,750,000	REAL

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NEWPORT APARTMENTS PROPERTY OWNER	\$	22,100,000	\$	19,000,000	REAL
NORTHGATE CAPRI LLC &	\$	15,400,000	\$	14,840,000	REAL
NORTHSHORE EAST LLC	\$	13,608,140	\$	12,247,330	REAL
OMNINET FOXBOROUGH LP	\$	22,400,000	\$	20,302,220	REAL
OMNINET FOXBOROUGH LP	\$	9,100,000	\$	8,247,780	REAL
PAR CAPITAL 122 WEST LLC	\$	28,895,000	\$	26,050,000	REAL
PARMA LAS COLINAS TOWERS LLC	\$	4,048,000	\$	4,048,000	REAL
PARMA LAS COLINAS TOWERS LLC	\$	61,167,000	\$	58,875,640	REAL
PARMA MANDALAY TOWER LLC	\$	39,275,000	\$	37,800,000	REAL
PATEL HASU	\$	337,700	\$	268,900	REAL
PATEL MADAN &	\$	983,680	\$	940,000	REAL
PATEL RAMAN	\$	1,450,000	\$	1,340,000	REAL
PBH VALLEY CREEK LLC	\$	31,500,000	\$	30,735,160	REAL
PBH VALLEY RIDGE LLC	\$	33,000,000	\$	32,000,000	REAL
PCPI UT OWNER LP	\$	12,252,330	\$	12,252,330	REAL
PCPI UT OWNER LP	\$	151,682,670	\$	124,987,670	REAL
PL LASCO OWNER LLC	\$	76,500,000	\$	69,500,000	REAL
POLO SANTIAGO	\$	3,890,000	\$	3,505,000	REAL
POST MONTORO LLC	\$	23,845,000	\$	22,067,280	REAL
PPF AMLI 1050 LAKE CAROLYN PARKWAY LLC	\$	52,365,000	\$	48,600,000	REAL
PPF AMLI 777 LAKE CAROLYN PARKWAY	\$	77,200,000	\$	72,300,000	REAL
PRIME US TOWER AT LAKE CAROLYN LLC	\$	63,975,000	\$	59,000,000	REAL
PROVIDENT GROUP IRVING PROPERTIES INC	\$	45,000,000	\$	33,000,000	REAL
PURPLE GALAXY REAL ESTATE LLC	\$	2,360,000	\$	2,130,000	REAL
RACETRAC PETROLEUM INC	\$	420,900	\$	352,400	PERSONAL
RACETRAC PETROLEUM INC	\$	1,787,270	\$	1,718,000	PERSONAL
RACETRAC PETROLEUM INC	\$	2,349,910	\$	2,100,000	REAL
RACETRAC PETROLEUM INC	\$	457,820	\$	457,820	REAL
RACETRACK PETROLEUM	\$	563,900	\$	333,300	REAL
RAMSEY LUTHER H	\$	1,612,000	\$	1,500,000	REAL
RAVEN SURROUND LLC	\$	23,250,000	\$	22,000,000	REAL
RAYO LLC	\$	3,500,000	\$	3,050,000	REAL
RAYO LLC	\$	3,500,000	\$	3,050,000	REAL
ROCHELLE PLACE L P	\$	7,467,600	\$	6,775,000	REAL
ROCHELLE PLAZA ASSOCIATES	\$	8,250,000	\$	7,425,000	REAL
ROSEMONT SUMMIT OPERATING LLC	\$	57,925,000	\$	55,600,000	REAL
SAIBABA DFW LODGING LLC	\$	4,543,000	\$	4,210,000	REAL
SANDLIAN COLBY B &	\$	2,815,000	\$	2,500,000	REAL
SAVOY DALLAS HOTELS LLC	\$	7,300,000	\$	7,065,000	REAL
SECURITY CAPITAL	\$	3,555,500	\$	3,400,000	REAL
SEDONA PARK APARTMENTS LLC	\$	22,000,000	\$	16,225,000	REAL
SHIV INC	\$	3,300,000	\$	3,300,000	REAL
SIKKA INVESTMENTS 2 LLC	\$	1,344,000	\$	1,125,760	REAL
SK & SONS INVESTMENTS LLC	\$	2,096,820	\$	1,840,000	REAL
SOUTHERN STAR LAS COLINAS LP	\$	10,800,000	\$	10,250,000	REAL
SPANISH HAVEN REDEVELOPMENT	\$	6,664,970	\$	6,000,000	REAL
SPARTRA LLC	\$	6,130,000	\$	5,450,000	REAL
SPRINT UNITED MGMT CO	\$	17,000,000	\$	11,000,000	REAL
SUN HOLDINGS INC	\$	126,730	\$	107,720	PERSONAL
SUN HOLDINGS INC	\$	135,060	\$	114,800	PERSONAL
SUN HOLDINGS INC	\$	192,500	\$	163,630	PERSONAL

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SUN HOLDINGS INC	\$	123,570	\$	105,030	PERSONAL	
SUPREME BRIGHT DALLAS II LLC	\$	2,360,000	\$	2,360,000	REAL	
SUPREME BRIGHT DALLAS II LLC	\$	4,000,000	\$	4,000,000	REAL	
SUPREME BRIGHT DALLAS II LLC	\$	3,300,000	\$	3,300,000	REAL	
SUPREME BRIGHT DALLAS II LLC	\$	3,097,000	\$	3,097,000	REAL	
SUPREME BRIGHT DALLAS II LLC	\$	4,300,000	\$	4,300,000	REAL	
SUPREME BRIGHT DALLAS II LLC	\$	5,500,000	\$	5,500,000	REAL	
SUPREME BRIGHT DALLAS II LLC	\$	1,950,000	\$	1,950,000	REAL	
SUPREME BRIGHT DALLAS II LLC	\$	1,100,000	\$	1,100,000	REAL	
SUPREME BRIGHT DALLAS II LLC	\$	1,600,000	\$	1,600,000	REAL	
SUPREME BRIGHT DALLAS II LLC	\$	7,550,000	\$	7,550,000	REAL	
SUPREME BRIGHT DALLAS II LLC	\$	5,220,000	\$	5,220,000	REAL	
SUPREME BRIGHT DALLAS II LLC	\$	220,000	\$	220,000	REAL	
SUPREME BRIGHT DALLAS II LLC	\$	1,696,210	\$	1,696,210	REAL	
TAH 2017 1 BORROWER LLC	\$	184,880	\$	177,480	REAL	
TAH HOLDING LP	\$	185,970	\$	178,530	REAL	
TAH HOLDING LP	\$	202,680	\$	194,570	REAL	
TAH HOLDING LP	\$	198,760	\$	198,760	REAL	
TAH HOLDING LP	\$	185,070	\$	185,070	REAL	
TAH HOLDING LP	\$	162,310	\$	155,820	REAL	83
TARGET CORP	\$	3,374,500	\$	2,868,330	PERSONAL	
TCI 600 LAS COLINAS INC	\$	83,285,000	\$	74,750,000	REAL	
TEXAS SFI PATNERSHIP 37 LTD	\$	34,000,000	\$	33,400,000	REAL	
TR ATRIUM LP	\$	14,215,000	\$	13,500,000	REAL	
TR ATRIUM LP	\$	7,215,000	\$	7,000,000	REAL	
TRINITY POE LLC	\$	37,500,000	\$	37,500,000	REAL	
TRT DEVELOPMENT COMPANY	\$	800,000	\$	800,000	REAL	
TRT DEVELOPMENT COMPANY	\$	39,000,000	\$	38,230,680	REAL	
UNITED RENTALS AS LESSEE	\$	4,903,040	\$	4,000,000	REAL	
URBAN TOWNE LAKE APARTMENTS LP	\$	22,000,000	\$	21,000,000	REAL	
VALLEY VIEW OWNER LLC	\$	16,047,720	\$	14,500,000	REAL	
VAT CROSSROADS LLC	\$	14,000,000	\$	12,700,000	REAL	
VILLAS ESTANCIA APARTMENTS LLC	\$	16,000,000	\$	14,500,000	REAL	
WALGREEN CO	\$	2,249,000	\$	2,141,900	REAL	
WALGREEN CO	\$	2,305,420	\$	2,195,640	REAL	
WALGREEN CO	\$	1,349,650	\$	1,285,380	REAL	
WALMART REAL ESTATE	\$	10,596,130	\$	10,596,130	REAL	
WALNUT HILL TX PARTNERS LLC	\$	46,500,000	\$	44,500,000	REAL	
WATER STREET OCONNOR LP	\$	77,250,000	\$	75,250,000	REAL	
WESTDALE BROOKSTONE TERRACE LP	\$	13,750,000	\$	12,562,500	REAL	
WESTDALE BROOKSTONE TERRACE LP	\$	15,750,000	\$	15,000,000	REAL	
WESTDALE ESTELLE CREEK LTD	\$	14,500,000	\$	13,700,000	REAL	
WESTDALE LAKERIDGE	\$	14,000,000	\$	13,000,000	REAL	
WESTDALE POLARIS PARTNERS	\$	12,800,000	\$	11,630,000	REAL	
WESTDALE WOODMEADE LTD	\$	21,000,000	\$	20,000,000	REAL	
WESTGATE MULTIFAMILY LLC	\$	21,111,110	\$	19,166,670	REAL	
WESTGATE MULTIFAMILY LLC	\$	9,170,140	\$	8,325,520	REAL	
WESTGATE MULTIFAMILY LLC	\$	3,694,440	\$	3,354,160	REAL	
WESTGATE MULTIFAMILY LLC	\$	4,024,310	\$	3,653,650	REAL	
WINGREN VILLAGE LP	\$	9,303,430	\$	9,303,430	REAL	
WINKLE PIONEER COURT LTD	\$	81,440	\$	69,930	REAL	

WINKLE PIONEER COURT LTD	\$	80,720	\$	69,310	REAL
WINKLE PIONEER COURT LTD	\$	80,720	\$	69,310	REAL
WINKLE PIONEER COURT LTD	\$	81,920	\$	70,340	REAL
WINKLE PIONEER COURT LTD	\$	58,300	\$	50,060	REAL
WINKLE PIONEER COURT LTD	\$	58,300	\$	50,060	REAL
WINKLE PIONEER COURT LTD	\$	81,920	\$	70,340	REAL
WINKLE PIONEER COURT LTD	\$	80,720	\$	69,310	REAL
WINKLE PIONEER COURT LTD	\$	81,440	\$	69,930	REAL
WINKLE PIONEER COURT LTD	\$	81,360	\$	69,860	REAL
WINKLE PIONEER COURT LTD	\$	81,440	\$	69,930	REAL
WINKLE PIONEER COURT LTD	\$	80,720	\$	69,310	REAL
WINKLE PIONEER COURT LTD	\$	80,720	\$	69,310	REAL
WINKLE PIONEER COURT LTD	\$	81,920	\$	70,340	REAL
WINKLE PIONEER COURT LTD	\$	58,300	\$	50,060	REAL
WINKLE PIONEER COURT LTD	\$	58,300	\$	50,060	REAL
WINKLE PIONEER COURT LTD	\$	58,300	\$	50,060	REAL
WINKLE PIONEER COURT LTD	\$	58,300	\$	50,060	REAL
WINKLE PIONEER COURT LTD	\$	81,920	\$	70,340	REAL
WINKLE PIONEER COURT LTD	\$	80,720	\$	69,310	REAL
WINKLE PIONEER COURT LTD	\$	80,720	\$	69,310	REAL
WINKLE PIONEER COURT LTD	\$	81,440	\$	69,930	REAL
WINKLE PIONEER COURT LTD	\$	81,360	\$	69,860	REAL
WINKLE PIONEER COURT LTD	\$	81,440	\$	69,930	REAL
WINKLE PIONEER COURT LTD	\$	80,720	\$	69,310	REAL
WINKLE PIONEER COURT LTD	\$	81,920	\$	70,340	REAL
WINKLE PIONEER COURT LTD	\$	81,920	\$	70,340	REAL
WINKLE PIONEER COURT LTD	\$	80,720	\$	69,310	REAL
WINKLE PIONEER COURT LTD	\$	81,440	\$	69,930	REAL
WINKLE PIONEER COURT LTD	\$	81,360	\$	69,860	REAL
WOODCHASE & CLARENDON	\$	13,950,000	\$	11,088,460	REAL
WOODCHASE & CLARENDON	\$	5,550,000	\$	4,411,540	REAL
WOODLAND RIDGE POE LLC	\$	10,883,330	\$	9,750,000	REAL
WOODLAND RIDGE POE LLC	\$	21,766,670	\$	19,750,000	REAL
WOODSIDE VILLAS IRVING LLC	\$	12,250,000	\$	11,000,000	REAL
WOODWIND LAND LLC	\$	400,000	\$	400,000	REAL
WOODWIND LAND LLC	\$	5,310,000	\$	5,100,000	REAL
WWC XLV LP	\$	56,000,000	\$	50,500,000	REAL
TOTAL	\$	3,805,140,570	\$	3,489,145,110	

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CONSENT AGENDA
5/16/2022

TOPIC: Consider Approval of Resolution and Order No. 21-22-10 Authorizing May Amendment to the 2021-2022 Budget

Revenue & Other Resources	Approved Budget	Amended Budget	Proposed Amendments	Amended Budget
General Operating Fund	\$337,675,540		121,803	\$337,797,344
Food Service Fund	23,715,193		-	\$23,715,193
Debt Service Fund	44,207,164		-	\$44,207,164
Total Revenue & Other Sources	\$405,597,897		\$ 121,803	\$ 405,719,701
Appropriations & Other Uses				
General Operating Fund	\$ 359,586,316		\$ 10,085,226	\$369,671,543
Food Service Fund	24,961,477		-	24,961,477
Debt Service Fund	45,577,025		-	45,577,025
Total Appropriations & Other Uses	\$ 430,124,818		\$ 10,085,226	\$440,210,045

SUBMITTED BY: Fernando Natividad and Mahdia Lalee

BACKGROUND: In accordance with Texas Education Code Sec. 44.006, "Public funds of the school district may not be spent in any manner other than as provided for in the budget adopted by the board of trustees, but the board may amend a budget or adopt a supplementary emergency budget to cover necessary unforeseen expenses."

ADMINISTRATIVE RECOMMENDATION: The Administration recommends approving Resolution and Order No. 21-22-10 increasing the District's total budgeted revenue to \$405,719,701 and increasing total appropriations to \$440,210,045.

RECOMMENDED BOARD MOTION: I move the Board approve Resolution and Order No. 21-22-10.

ATTACHMENTS:

1. Memo from Mahdia Lalee to Fernando Natividad
2. Resolution and Order No. 21-22-10

AGENDA SHEET

Meeting Date: 5/16/2022

Resolution/Order No.: 21-22-10

Topic: A Resolution of the Board of Trustees of the Irving Independent School District Adopting an Order Approving Amendment to the 2021-2022 Budget, Appropriating Necessary Funds for Certain Transactions or Projects, and Authorizing Other Matters Relating to the Subject.

WHEREAS, the Board of Trustees of the Irving Independent School District heretofore adopted the District's Budget for the 2021-2022 fiscal year which contained estimates of resources and revenues for the year from various sources, and included various capital projects and purchases to be undertaken during the fiscal year, together with the estimated costs thereof; and

WHEREAS, it is now apparent the Budget, as amended, should be amended to properly reflect actual changes in operations, revenues, activities, and projects not earlier foreseen or contemplated; and

WHEREAS, the Administrative Staff of the District has submitted proposed amendments to the 2021-2022 Budget reflecting the funds and sources of revenues to be allocated to and appropriated for the described projects or activities, a true and correct copy being attached hereto and marked Exhibit "A".

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE IRVING INDEPENDENT SCHOOL DISTRICT THAT THE TRUSTEES ADOPT THE FOLLOWING ORDER THAT:

SECTION 1: The proposed amendments to the Budget for the 2021-2022 fiscal year, as amended, as filed and submitted to the District's Board of Trustees and described in Exhibit "A" hereto, containing estimates of resources and revenues for the year from all of the various sources, and the projects, operations, activities, and purchases proposed to be undertaken during the remainder of the year, together with estimated costs thereof, and estimates amounts of all other proposed expenditures, are hereby approved and adopted.

SECTION 2: A true and correct copy of Exhibit "A" be filed in the minutes of the Board of Trustees with this Resolution and Order.

SECTION 3: There are hereby appropriated from the funds indicated and for such purposes, respectively, such sums of money as may be required for the accomplishment of each of the projects, activities, operations, purchases, or other expenditures described in Exhibit "A" not to exceed for all such payment proposed for any department the total amount of the estimated costs of such projects, operations, activities, purchases, and other expenditures proposed for such department, the actual expenditures of which to be authorized in accordance with law and policies of the Board of Trustees.

SECTION 4: Should any part, portion, section, or part of a section of this Order or the amended Budget be declared invalid, inoperative, or void for any reason by a court of competent jurisdiction, such decision, opinion, judgment shall in no way affect the remaining portions, parts, sections, or parts of sections of the Order or the amendments to the Budget, which provisions shall be, remain, and continue to be in full force and effect.

IT IS SO RESOLVED.

PASSED, APPROVED AND ENACTED by the Board of Trustees of the Irving Independent School District, Irving, Texas, on 5/16/2022, at a duly constituted meeting for which notice was timely given.

President
Board of Trustees
Irving Independent School District

ATTEST:

APPROVED AS TO FORM ONLY:

Secretary
Board of Trustees
Irving Independent School District

Chief Legal Counsel
Irving Independent School District

Date: May 16, 2022
 To: Fernando Natividad, Chief Financial Officer
 From: Mahdia Lalee, Director of Business Operations
 Subject: May Amendment to the 2021-202 Budget

General Operating Fund

Total budgeted revenue to increase by \$121,803 dollars and total budgeted appropriations and other uses increase by \$10,085,226 which is summarized as follows:

Revenue:

➤ Increase to campus activity funds			
5744 – Gift and Bequest	14,413		
5755 – Activity Fund Receipt	100,806		
5767 – Irving School Foundation	22,295		
			137,514
➤ Transfer Irving HS Boys Basketball Campus Activity Funds into Irving HS Boys Basketball Student Activity Fund			
5755 – Activity Fund Receipt	(15,711)		(15,711)
			<u>\$ 121,803</u>

Appropriations:

➤ Increases (decreases) to campus activity funds (from campus fund balance) to reflect increase in fund balance:			
Function 11 – Instruction	31,289		
Function 12 – Library	(4,210)		
Function 13 – Staff Development	293		
Function 21 – Instructional Administration	39,000		
Function 23 – School Administration	24,080		
Function 36 – Extra-Curricular Activities	32,596		
Function 51 – Maintenance and Operation	(5,229)		
Function 61 – Community Services	19,695		137,514
➤ Increases (decreases) to budget for other transfers:			
Function 11 – Instruction	(202,663)		
Function 12 – Library	(5,699)		
Function 13 – Staff Development	15,585		
Function 21 – Instructional Administration	(15,790)		
Function 23 – School Administration	69,494		
Function 31 – Guidance and Counseling	852		
Function 33 – Health Services	300		
Function 36 – Extra-Curricular Activities	86,880		

Function 41 – General Administration	(4,650)	
Function 51 – Maintenance and Operation	(2,396)	
Function 61 – Community Services	58,087	0

Appropriations:

➤ Transfer Irving HS Boys Basketball Campus Activity Funds into Irving HS Boys Basket Student Activity Fund		
Function 36 – Extra-Curricular Activities	(17,288)	(17,288)
➤ Wellness Center Project Funding		
Function 00 – Indirect Cost	9,965,000	9,965,000
➤ Printer Lease for Print Shop		
Function 00 – Indirect Cost	42,000	
Function 41 – General Administration	(42,000)	0
		<u>\$ 10,085,226</u>

Food Service and Debt Service Fund

There are no proposed budget changes to the Food Service and Debt Service Fund.

May Amendments to the 2021-2022 Budget

Increasing revenue to \$405,719,701
 Increasing appropriations to \$440,210,045

	Approved Amended Budget	Proposed Amendments	Amended Budget
Revenue:			
General Operating Fund	\$337,675,540	121,803	\$337,797,344
Food Service Fund	23,715,193	-	\$23,715,193
Debt Service Fund	44,207,164	-	\$44,207,164
	<u>\$405,597,897</u>	<u>121,803</u>	<u>\$405,719,701</u>
Appropriations:			
General Operating Fund	359,586,316	10,085,226	\$369,671,543
Food Service Fund	24,961,477	-	24,961,477
Debt Service Fund	45,577,025	-	45,577,025
	<u>\$430,124,818</u>	<u>10,085,226</u>	<u>\$440,210,045</u>
Net DEcrease to General Operating Fund Balance		<u>(9,963,423)</u>	
Net DEcrease to Food Service Fund Balance		<u>-</u>	
Net DEcrease to Debt Service Fund Balance		<u>-</u>	

IRVING INDEPENDENT SCHOOL DISTRICT
OFFICIAL DISTRICT BUDGET
GENERAL OPERATING FUND
May 2022 BUDGET AMENDMENT

	ORIGINAL BUDGET	PROPOSED AMENDMENTS TO ORIGINAL BUDGET	APPROVED AMENDED BUDGET	PROPOSED AMENDMENTS	NEW AMENDED BUDGET
REVENUE:					
LOCAL RESOURCES:					
5711 TAXES CURRENT YEAR	152,300,000	-	152,300,000	-	152,300,000
5712 DELINQUENT TAXES	276,647	-	276,647	-	276,647
5719 OTHER TAX RELATED REVENUE	500,000	-	500,000	-	500,000
TOTAL TAXES	153,076,647	-	153,076,647	-	153,076,647
OTHER LOCAL REVENUE:					
5735 SUMMER SCHOOL	-	-	-	-	-
5738 PARKING FEES	4,500	-	4,500	-	4,500
5739 OTHER TUITION AND FEES	200,000	-	200,000	-	200,000
5742 INVESTMENT EARNINGS	500,000	-	500,000	-	500,000
5743 RENTAL OF FACILITIES	70,000	-	70,000	-	70,000
5744 GIFTS AND BEQUESTS	150,000	38,090	188,090	14,413	202,503
5745 NET INSURANCE RECOVERY	200,000	-	200,000	-	200,000
5746 TIF TAXES COLLECTED	-	-	-	-	-
5749 MISCELLANEOUS	250,000	77,601	327,601	-	327,601
5752 ATHLETIC	-	(48)	(48)	-	(48)
5755 ACTIVITY FUND RECEIPTS	1,000,000	177,423	1,177,423	85,095	1,262,518
5766 CONCURRENT ENROLLMENT	50,000	-	50,000	-	50,000
5767 IRVING SCHOOL FOUNDATION	-	43,156	43,156	22,295	65,451
5769 REVENUE FROM INTERMEDIATE	200,000	-	200,000	-	200,000
TOTAL OTHER LOCAL RESOURCES	2,624,500	336,221	2,960,721	121,803	3,082,525
TOTAL LOCAL RESOURCES	155,701,147	336,221	156,037,368	121,803	156,159,172
STATE RESOURCES:					
5811 PER CAPITA	6,224,195	-	6,224,195	-	6,224,195
5812 FOUNDATION ENTITLEMENTS	150,963,977	-	150,963,977	-	150,963,977
5819 FOUNDATION SUMMER SCHOOL	-	-	-	-	-
5829 TEA/NON-FOUNDATION REVENUE	-	-	-	-	-
5831 STATE T.R.S. ON BEHALF	16,200,000	-	16,200,000	-	16,200,000
TOTAL STATE RESOURCES	173,388,172	-	173,388,172	-	173,388,172
FEDERAL RESOURCES:					
5929 FEDERAL REVENUE - INDIRECT COST	4,000,000	-	4,000,000	-	4,000,000
5931 SHARS REIMBURSEMENT	4,000,000	-	4,000,000	-	4,000,000
5946 BABS SUBSIDY	-	-	-	-	-
5949 R.O.T.C. REIMBURSEMENT	250,000	-	250,000	-	250,000
TOTAL FEDERAL RESOURCES	8,250,000	-	8,250,000	-	8,250,000
TOTAL REVENUES	337,339,319	336,221	337,675,540	121,803	337,797,344
OTHER SOURCES					
7912 SALE OF FIXED ASSETS	-	-	-	-	-
7915 INTERFUND TRANSFERS IN	-	-	-	-	-
TOTAL OTHER SOURCES	-	-	-	-	-
TOTAL REVENUE AND OTHER SOURCES	337,339,319	336,221	337,675,540	121,803	337,797,344

IRVING INDEPENDENT SCHOOL DISTRICT
OFFICIAL DISTRICT BUDGET
GENERAL OPERATING FUND
May 2022 BUDGET AMENDMENT

	ORIGINAL BUDGET	PROPOSED AMENDMENTS TO ORIGINAL BUDGET	APPROVED AMENDED BUDGET	PROPOSED AMENDMENTS	NEW AMENDED BUDGET
EXPENDITURES:					
00 Indirect Cost				10,007,000	10,007,000
11 Instruction	207,112,942	3,485,279	210,598,221	(171,374)	210,426,847
12 Library	5,835,743	205,393	6,041,136	(9,909)	6,031,226
13 Staff Development	6,243,489	(655,721)	5,587,768	15,879	5,603,647
21 Instructional Administration	6,694,264	121,659	6,815,923	23,210	6,839,133
23 School Administration	21,442,777	429,236	21,872,013	93,574	21,965,587
31 Counseling Services	16,594,182	(160,651)	16,433,531	852	16,434,383
32 Attendance Services	1,339,196	3,623	1,342,819	-	1,342,819
33 Health Services	3,511,571	952	3,512,523	300	3,512,823
34 Pupil Transportation	12,738,232	1,661,705	14,399,937	-	14,399,937
35 Food Services	759,846	(0)	759,846	-	759,846
36 Extra-Curricular Activities	6,206,606	354,695	6,561,301	102,188	6,663,489
41 General Administration	10,228,713	1,194,568	11,423,281	(46,650)	11,376,631
51 Maintenance	32,751,820	2,286,237	35,038,057	(7,626)	35,030,431
52 Security	4,434,074	244,281	4,678,355	-	4,678,355
53 Data Processing	5,447,746	4,360,219	9,807,965	-	9,807,965
61 Community Services	501,179	318,576	819,755	77,782	897,537
81 Facilities	14,138	3,064,291	3,078,429	-	3,078,429
95 Payments to JJAEP	190,000	-	190,000	-	190,000
97 Payments to Tax Increment Funds	0	-	0	-	0
99 Intergovernmental Charges	625,457	-	625,457	-	625,457
TOTAL EXPENDITURES	342,671,975	16,914,341	359,586,316	10,085,226	359,664,543
OTHER USES					
8911 Interfund Transfers Out	-	-	-	-	-
TOTAL EXPENDITURES AND OTHER USES	342,671,975	16,914,341	359,586,316	10,085,226	359,664,543
EXCESS (DEFICIENCY) REVENUES OVER EXPENDITURES	(5,332,656)	17,250,563	(21,910,776)	(9,963,423)	(21,867,199)
EST. BEGINNING FUND BALANCE	97,625,992	-	97,625,992	-	97,625,992
ENDING FUND BALANCE	92,293,336	17,250,563	77,841,393	(9,963,423)	75,758,793

IRVING INDEPENDENT SCHOOL DISTRICT
OFFICIAL DISTRICT BUDGET
FOOD SERVICE
May 2022 BUDGET AMENDMENT

	ORIGINAL BUDGET	APPROVED AMENDMENTS	APPROVED AMENDED BUDGET	PROPOSED AMENDMENTS	NEW AMENDED BUDGET
REVENUE:					
LOCAL RESOURCES:					
5742 INVESTMENT EARNINGS	10,000	-	10,000	-	10,000
5751 FOOD SERVICES	2,025,000	-	2,025,000	-	2,025,000
5755 ACTIVITY FUND RECEIPTS	150,000	-	150,000	-	150,000
TOTAL LOCAL RESOURCES	2,185,000	-	2,185,000	-	2,185,000
STATE RESOURCES:					
5829 STATE MATCH - FOOD SERVICE	120,000	-	120,000	-	120,000
TOTAL STATE RESOURCES	120,000	-	120,000	-	120,000
FEDERAL RESOURCES:					
5921 SCHOOL BREAKFAST PROGRAM	5,500,000	-	5,500,000	-	5,500,000
5922 NATIONAL SCHOOL LUNCH PROGRAM	14,410,193	-	14,410,193	-	14,410,193
5923 USDA DONATED COMMODITIES	1,300,000	-	1,300,000	-	1,300,000
5939 SUMMER FEEDING PROGRAM	200,000	-	200,000	-	200,000
TOTAL FEDERAL RESOURCES	21,410,193	-	21,410,193	-	21,410,193
TOTAL REVENUE AND OTHER SOURCES	23,715,193	-	23,715,193	-	23,715,193
EXPENDITURES:					
35 Food Services	21,162,462	(244,081)	20,918,381	-	20,918,381
36 Extra-Curricular Activities	-	-	-	-	-
51 Maintenance & Operations	799,015	244,081	1,043,096	-	1,043,096
81 Facilities	3,000,000	-	3,000,000	-	3,000,000
TOTAL EXPENDITURES	24,961,477	0	24,961,477	-	24,961,477
OTHER USES					
8911 Interfund Transfers Out	-	-	-	-	-
TOTAL EXPENDITURES AND OTHER USES	24,961,477	0	24,961,477	-	24,961,477
EXCESS (DEFICIENCY) REVENUES OVER EXPENDITURES	(1,246,284)	(0)	(1,246,284)	-	(1,246,284)
EST. BEGINNING FUND BALANCE	5,801,184	-	5,801,184	-	5,801,184
ENDING FUND BALANCE	4,554,900	(0)	4,554,900	-	4,554,900

IRVING INDEPENDENT SCHOOL DISTRICT
OFFICIAL DISTRICT BUDGET
DEBT SERVICE
May 2022 BUDGET AMENDMENT

	ORIGINAL BUDGET	APPROVED AMENDMENTS	APPROVED AMENDED BUDGET	PROPOSED AMENDMENTS	NEW AMENDED BUDGET
REVENUE:					
LOCAL RESOURCES:					
5711 TAXES CURRENT YEAR	43,560,644	-	43,560,644	-	43,560,644
5712 DELINQUENT TAXES	100,000	-	100,000	-	100,000
5719 OTHER TAX RELATED REVENUE	-	-	-	-	-
TOTAL TAXES	<u>43,660,644</u>	<u>-</u>	<u>43,660,644</u>	<u>-</u>	<u>43,660,644</u>
OTHER LOCAL REVENUE:					
5742 INVESTMENT EARNINGS	-	-	-	-	-
5799 ISD-TNT ADJUSTMENT	-	-	-	-	-
TOTAL OTHER LOCAL SOURCES	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
TOTAL LOCAL RESOURCES	<u>43,660,644</u>	<u>-</u>	<u>43,660,644</u>	<u>-</u>	<u>43,660,644</u>
STATE RESOURCES:					
5829 TEA/NON-FOUNDATION REVENUE	546,520	-	546,520	-	546,520
TOTAL STATE RESOURCES	<u>546,520</u>	<u>-</u>	<u>546,520</u>	<u>-</u>	<u>546,520</u>
TOTAL REVENUES	<u>44,207,164</u>	<u>-</u>	<u>44,207,164</u>	<u>-</u>	<u>44,207,164</u>
OTHER SOURCES :					
7911 SALE OF BONDS	-	-	-	-	-
7915 INTERFUND TRANSFERS IN	-	-	-	-	-
7916 PREMIUM (DISCOUNT) BONDS PAYABLE	-	-	-	-	-
TOTAL OTHER SOURCES	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
TOTAL REVENUE AND OTHER SOURCES	<u>44,207,164</u>	<u>-</u>	<u>44,207,164</u>	<u>-</u>	<u>44,207,164</u>
EXPENDITURES:					
71 DEBT SERVICE	45,577,025	-	45,577,025	-	45,577,025
TOTAL EXPENDITURES	<u>45,577,025</u>	<u>-</u>	<u>45,577,025</u>	<u>-</u>	<u>45,577,025</u>
OTHER USES :					
8949 REFUNDING BONDS	-	-	-	-	-
TOTAL EXPENDITURES AND OTHER USES	<u>45,577,025</u>	<u>-</u>	<u>45,577,025</u>	<u>-</u>	<u>45,577,025</u>
EXCESS (DEFICIENCY) REVENUES OVER EXPENDITURES	<u>(1,369,861)</u>	<u>-</u>	<u>(1,369,861)</u>	<u>-</u>	<u>(1,369,861)</u>
EST. BEGINNING FUND BALANCE	<u>10,838,292</u>	<u>-</u>	<u>10,838,292</u>	<u>-</u>	<u>10,838,292</u>
ENDING FUND BALANCE	<u>9,468,431</u>	<u>-</u>	<u>9,468,431</u>	<u>-</u>	<u>9,468,431</u>

TOPIC: Consider Approval of the 2022-2023 Supplemental Duty/Stipends, Incentives, and Part-Time/Temporary Rates.

SUBMITTED BY: Meritza Webb, Executive Director of Employee Services and HRIS

BACKGROUND: The Irving ISD's recommended stipend and other pay schedules for the 2022-2023 school year are attached.

The schedule serves as a guide for administering salaries and other compensation in an equitable manner and assists the District in recruiting and retaining its employees. The Salary Schedule is a working document that is generally updated throughout the school year as changes become necessary due to deletion, modification, and additions to job types or for other compensation-related reasons. After Board approval, the 2022-2023 Salary Schedules will be available to review on the Irving ISD website. Attached is a draft of the Salary Schedule (including supplemental pay - stipends, incentives, Guest Educator, part-time, and temporary rates).

ADMINISTRATIVE RECOMMENDATION: The Administration recommends approval of the attached 2022-2023 salary/supplemental duty schedules.

RECOMMENDED BOARD MOTION: Approve the 2022-2023 salary/supplemental duty schedules, and for the Superintendent or Designee to administer and interpret this compensation plan and recommendation accordingly throughout the year until the compensation plan is changed.

Attachment:

1. 2022-2023 Employee Salary Schedules (includes Supplemental Duty Schedules)

Additional Agenda Sheets Attached: Yes No

IRVING INDEPENDENT SCHOOL DISTRICT

EMPLOYEE SALARY SCHEDULES

2022 - 2023



Employee Services / Human Resources Division

2621 W. Airport Fwy

Irving, TX 75062

www.irvingisd.net

AN EQUAL OPPORTUNITY EMPLOYER

The Board of Education adopts a new compensation plan each year.
Salary increases are not given automatically.

Neither past nor future salaries can be accurately calculated or predicted from information in this manual. ***Only salaries for the 2022 - 2023 school year may be obtained from the information in this manual.***

The Compensation and/or Payroll departments shall determine final calculations of all salaries, ***regardless of possible typographical errors contained in this manual .***

The Board of Education, the Superintendent, and/or designee ***retain the right to adjust salaries anytime during the fiscal year .***

The contents of this manual will be updated throughout the year as needed due to jobs being added, changed and/or deleted. Updates will also be made to correct for any typographical errors.

For further clarification or information, please contact the Employee Services/Human Resources Department at (972) 600-5417, or the Payroll Department at (972) 600-5410.

Teachers, Nurses, Librarians, Other Instructional Professionals, and Counselors Salary Schedules



*Must have completed at least 90 days in the previous work calendar year to receive step movement.

*All service records and/or transcripts must also be received for salary credit purposes.

*Nursing experience outside of public education may be given salary credit per TRS Guidelines.

Irving ISD
2022-2023 Compensation Schedule
New Hire Teachers, Nurses, and Librarians

Years of Experience	Bachelor's Degree Daily Rate	Bachelor's Degree Annual Salary	Master's Degree Daily Rate	Master's Degree Annual Salary	Doctorate Degree Daily Rate	Doctorate Degree Annual Salary
0	\$306.39	\$57,294	\$314.49	\$58,809	\$325.29	\$60,829
1	\$307.31	\$57,467	\$315.47	\$58,992	\$326.48	\$61,052
2	\$309.47	\$57,871	\$317.63	\$59,396	\$328.64	\$61,456
3	\$313.52	\$58,628	\$321.68	\$60,154	\$332.70	\$62,214
4	\$320.00	\$59,840	\$328.16	\$61,366	\$339.18	\$63,426
5	\$326.48	\$61,052	\$334.77	\$62,602	\$345.79	\$64,662
6	\$334.59	\$62,567	\$343.68	\$64,268	\$354.70	\$66,329
7	\$341.07	\$63,779	\$349.63	\$65,380	\$360.65	\$67,441
8	\$344.47	\$64,416	\$352.63	\$65,941	\$363.64	\$68,001
9	\$347.71	\$65,022	\$355.87	\$66,547	\$366.88	\$68,607
10	\$349.33	\$65,325	\$357.49	\$66,850	\$368.50	\$68,910
11	\$350.52	\$65,547	\$358.67	\$67,072	\$369.69	\$69,132
12	\$351.60	\$65,749	\$359.75	\$67,274	\$370.77	\$69,334
13	\$352.68	\$65,951	\$360.83	\$67,476	\$371.85	\$69,536
14	\$353.76	\$66,153	\$361.91	\$67,678	\$372.93	\$69,738
15	\$354.84	\$66,355	\$363.00	\$67,880	\$374.01	\$69,940
16	\$355.92	\$66,557	\$364.08	\$68,082	\$375.09	\$70,142
17	\$358.08	\$66,961	\$368.94	\$68,991	\$379.95	\$71,051
18	\$359.16	\$67,163	\$370.02	\$69,193	\$381.03	\$71,253
19	\$360.24	\$67,365	\$371.10	\$69,395	\$382.11	\$71,455
20	\$363.75	\$68,021	\$374.61	\$70,052	\$385.63	\$72,112
21	\$365.10	\$68,274	\$375.96	\$70,304	\$386.98	\$72,364
22	\$368.02	\$68,820	\$378.88	\$70,850	\$389.90	\$72,911
23	\$371.97	\$69,558	\$382.82	\$71,588	\$393.84	\$73,648
24	\$374.85	\$70,097	\$385.71	\$72,127	\$396.72	\$74,188
25	\$379.68	\$71,001	\$390.54	\$73,031	\$401.56	\$75,091
26	\$380.42	\$71,138	\$391.71	\$73,249	\$402.73	\$75,310
27	\$383.57	\$71,727	\$397.12	\$74,262	\$408.14	\$76,323
28	\$389.68	\$72,869	\$403.23	\$75,405	\$414.25	\$77,465
29	\$396.16	\$74,081	\$409.71	\$76,617	\$420.73	\$78,677
30+	\$401.56	\$75,091	\$415.12	\$77,627	\$426.13	\$79,687

*This new hire schedule is for 2022-2023 school year only. No salary increases are granted automatically each year. Neither past nor future salaries can be calculated, assumed, or predicated on the basis of this schedule.

*To obtain salaries for 31 or more years, please contact Human Resources.

*Salary is based on a 187 work days.

*Base pay does not include any stipends or other salary supplements.

*Salary is based on the pay approved by the Board of Trustees each year.

Irving ISD
2022-2023 Compensation Schedule
New Hire School Counselors (Masters Degree)

Years of Experience	Daily Rate	195-Day Annual Salary	200-Day Annual Salary	205-Day Annual Salary	220-Day Annual Salary
0	\$321.72	\$62,735	\$64,344	\$65,952	\$70,778
1	\$323.61	\$63,105	\$64,723	\$66,341	\$71,195
2	\$324.44	\$63,266	\$64,889	\$66,511	\$71,377
3	\$328.85	\$64,125	\$65,769	\$67,413	\$72,346
4	\$334.67	\$65,260	\$66,933	\$68,607	\$73,627
5	\$340.54	\$66,405	\$68,108	\$69,811	\$74,919
6	\$349.67	\$68,186	\$69,934	\$71,683	\$76,928
7	\$353.98	\$69,026	\$70,796	\$72,566	\$77,876
8	\$356.83	\$69,582	\$71,366	\$73,150	\$78,503
9	\$359.81	\$70,163	\$71,962	\$73,761	\$79,158
10	\$361.40	\$70,473	\$72,280	\$74,087	\$79,508
11	\$362.78	\$70,741	\$72,555	\$74,369	\$79,811
12	\$363.83	\$70,946	\$72,766	\$74,585	\$80,042
13	\$364.85	\$71,146	\$72,971	\$74,795	\$80,268
14	\$365.85	\$71,341	\$73,171	\$75,000	\$80,488
15	\$366.99	\$71,564	\$73,399	\$75,233	\$80,738
16	\$370.18	\$72,186	\$74,037	\$75,888	\$81,440
17	\$372.38	\$72,614	\$74,476	\$76,338	\$81,923
18	\$375.07	\$73,139	\$75,015	\$76,890	\$82,516
19	\$378.10	\$73,730	\$75,621	\$77,511	\$83,183
20	\$380.32	\$74,163	\$76,065	\$77,967	\$83,671
21	\$383.53	\$74,787	\$76,705	\$78,623	\$84,376
22	\$385.71	\$75,214	\$77,142	\$79,071	\$84,856
23	\$387.64	\$75,589	\$77,528	\$79,466	\$85,280
24	\$390.91	\$76,228	\$78,182	\$80,137	\$86,001
25	\$394.10	\$76,849	\$78,819	\$80,790	\$86,701
26	\$397.14	\$77,442	\$79,427	\$81,413	\$87,370
27	\$400.55	\$78,106	\$80,109	\$82,112	\$88,120
28	\$406.86	\$79,338	\$81,372	\$83,406	\$89,509
29	\$413.94	\$80,719	\$82,789	\$84,859	\$91,068
30+	\$418.88	\$81,681	\$83,775	\$85,869	\$92,153

*This new hire schedule is for 2022-2023 school year only. No salary increases are granted automatically each year. Neither past nor future salaries can be calculated, assumed, or predicated on the basis of this schedule.

*To obtain salaries for 31 or more years, please contact Human Resources.

*Base pay does not include any stipends or other salary supplements, if applicable.

*Salary is based on the pay approved by the Board of Trustees each year.

Irving ISD
2022-2023 Compensation Schedule
New Hire School Counselors (Doctoral Degree)

Years of Experience	Daily Rate	195-Day Annual Salary	200-Day Annual Salary	205-Day Annual Salary	220-Day Annual Salary
0	\$332.08	\$64,755	\$66,416	\$68,076	\$73,057
1	\$333.97	\$65,125	\$66,795	\$68,465	\$73,474
2	\$334.80	\$65,286	\$66,960	\$68,634	\$73,656
3	\$339.20	\$66,145	\$67,841	\$69,537	\$74,625
4	\$345.03	\$67,280	\$69,005	\$70,730	\$75,906
5	\$350.90	\$68,425	\$70,180	\$71,934	\$77,198
6	\$360.03	\$70,206	\$72,006	\$73,806	\$79,207
7	\$364.34	\$71,046	\$72,868	\$74,690	\$80,155
8	\$367.19	\$71,602	\$73,438	\$75,274	\$80,782
9	\$370.17	\$72,183	\$74,034	\$75,884	\$81,437
10	\$371.76	\$72,493	\$74,352	\$76,210	\$81,787
11	\$373.14	\$72,761	\$74,627	\$76,493	\$82,090
12	\$374.19	\$72,966	\$74,837	\$76,708	\$82,321
13	\$375.21	\$73,166	\$75,042	\$76,919	\$82,547
14	\$376.21	\$73,361	\$75,242	\$77,123	\$82,767
15	\$377.35	\$73,584	\$75,470	\$77,357	\$83,017
16	\$380.54	\$74,206	\$76,108	\$78,011	\$83,719
17	\$382.74	\$74,634	\$76,548	\$78,461	\$84,202
18	\$385.43	\$75,159	\$77,086	\$79,013	\$84,795
19	\$388.46	\$75,750	\$77,692	\$79,635	\$85,462
20	\$390.68	\$76,183	\$78,137	\$80,090	\$85,950
21	\$393.88	\$76,807	\$78,777	\$80,746	\$86,655
22	\$396.07	\$77,234	\$79,214	\$81,194	\$87,135
23	\$398.00	\$77,609	\$79,599	\$81,589	\$87,559
24	\$401.27	\$78,248	\$80,254	\$82,260	\$88,279
25	\$404.46	\$78,869	\$80,891	\$82,913	\$88,980
26	\$407.50	\$79,462	\$81,499	\$83,537	\$89,649
27	\$410.90	\$80,126	\$82,181	\$84,235	\$90,399
28	\$417.22	\$81,358	\$83,444	\$85,530	\$91,788
29	\$424.30	\$82,739	\$84,861	\$86,982	\$93,347
30+	\$429.23	\$83,701	\$85,847	\$87,993	\$94,432

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*Salary is based on the pay approved by the Board of Trustees each year.

Administrative/Professional Pay Bands



*These hiring pay bands are for 2022-2023 school year only. No salary increases are granted automatically each year. Neither past nor future salaries can be calculated, assumed, or predicated on the basis of these pay bands.

*Increase is based on the mid-point of the 2021-2022 salary schedule.

*Must have worked at least 90 days in the position to receive a salary increase.

***ESSER positions are grant funded.** Funds are expected to be available through the end of the 2023-2024 school year. In addition to other specified conditions of employment, the applicant understands that no guarantee of continued employment, beyond the availability of the funds, is expressed or implied by Irving Independent School District.

Irving ISD
2022-2023 Administrative/Professional Pay Plan

Pay Grade	Job Title	Work Days	Hiring Salary Range		Increase %	
			Minimum	Midpoint		
1			Daily	\$227.48	\$277.42	\$5.49
	District Textbook Manager	230	200 Days	\$45,496	\$55,484	\$1,098
	Home Instruction Coach (ESSER)	200	220 Days	\$50,046	\$61,032	\$1,208
	Manager, Auditorium	200	230 Days	\$52,320	\$63,807	\$1,263
	Manager, Instructional Materials	230	261 Days	\$59,372	\$72,407	\$1,433
	Manager, Office Operations - ISF	230				
	Manager, Science Center	230				
	Reg. Compliance/Training Coordinator	261				
	Specialist, AEL Assessment	220				
	Specialist, Enterprise Content Management	230				
	Specialist, Federal Funds Monitoring & Compliance	230				
	Specialist, HIPPPY EC	200				
	Specialist, Routing (Transportation)	230				
	Specialist, School Security (Uniformed)	261				
	Specialist, Security Systems (Technical)	261				
	Specialist, SHARS	230				
	Supervisor, Accounts Payable	230				
	Supervisor, Food Service	230				
	Supervisor, FNS Culinary	230				

Pay Grade	Job Title	Work Days	Hiring Salary Range		Increase %	
			Minimum	Midpoint		
2			Daily	\$267.78	\$326.55	\$6.47
	Accountant	230	187 Days	\$50,075	\$61,065	\$1,210
	Accountant (ESSER)	230	198 Days	\$53,020	\$64,657	\$1,281
	Assistant Director, Facilities/Maintenance	261	230 Days	\$61,589	\$75,107	\$1,488
	Certification Officer	230	261 Days	\$69,891	\$85,230	\$1,689
	Construction Project Manager	261				
	Coordinator, Communications	230				
	Coordinator, Emergency Management	261				
	Coordinator, Graphics and Webpage	230				
	Coordinator, Program and Events - ISF	230				
	FNS Talent Acquis. & EE Experience Coach (ESSER)	230				
	Human Resources Generalist	230				
	Human Resources Generalist (ESSER)	230				
	Licensed Spec School Psychologist Intern	198				
	Manager, Custodial Services & Facilities Rental	261				
	Manager, Energy	261				
	Manager, Grounds & Environmental Quality	261				
	Manager, Project - ISF	230				
	Manager, Warehouse	261				
	Menu Planner/Dietician	230				
	Occupational Therapist Assistant	187				
	Payroll Analyst	230				
	Social Worker	187				
	Social Worker (ESSER)	187				
	Specialist, Benefits & Billing	230				
	Specialist, Safety (Transportation)	230				
	Specialist, Technology (Transportation)	230				
	Specialist, Video Production	230				
	Speech-Language Pathology Assistant	187				
	Supervisor, Technology Food Service	230				
	Translator	230				

Irving ISD
2022-2023 Administrative/Professional Pay Plan

Pay Grade	Job Title	Work Days	Hiring Salary Range		Increase %	
			Minimum	Midpoint		
3A	Non-Administrative		Daily	\$309.95	\$368.99	\$7.31
	Board Certified Behavior Analyst	210	187 Days	\$57,961	\$69,001	\$1,367
	Coordinator, AVID	220	192 Days	\$59,510	\$70,846	\$1,404
	Coordinator, Parent/SS, HIPPY & ECEd	220	198 Days	\$61,370	\$73,060	\$1,447
	Coordinator, Purch., Nutri., & Menu Ops	230	200 Days	\$61,990	\$73,798	\$1,462
	Coordinator, P-Tech Workplace	220	210 Days	\$65,090	\$77,488	\$1,535
	Coordinator, TAPPS/Foster Care	220	220 Days	\$68,189	\$81,178	\$1,608
	Data Facilitator	230	230 Days	\$71,289	\$84,868	\$1,681
	Diagnostician	198				
	Document Control & Mgmt. Coach (ESSER)	230				
	Lead, Employee Wellness Cluster (ESSER)	230				
	Lead, Academic MTSS (ESSER)	220				
	Lead, THRIVE (ESSER)	220				
	Licensed Spec School Psychologist (LSSP)	198				
	Occupational Therapist	187				
	Specialist, Assistive Technology	198				
	Specialist, Behavior	198				
	Specialist, College Career Military Readiness	220				
	Specialist, Performance Reporting & Analysis	230				
	Specialist, Transition	198				
	Speech Language Pathologist	192				
	Staff Auditor	230				
	Student Advocate Counselor	200				
	Supervisor, Accounting	230				

Pay Grade	Job Title	Work Days	Hiring Salary Range		Increase %	
			Minimum	Midpoint		
3B	Administrative		Daily	\$309.95	\$368.99	\$7.31
	Asst. Director, Food Service	230	210 Days	\$65,090	\$77,488	\$1,535
	Asst. Director, Payroll	230	220 Days	\$68,189	\$81,178	\$1,608
	Asst. Principal, Early Childhood	210	230 Days	\$71,289	\$84,868	\$1,681
	Asst. Principal, Elementary	210				
	Asst. Principal, Night School (ESSER)	220				
	Campus Operations Administrator	220				
	Director, Tax Office Operations	230				

Pay Grade	Job Title	Work Days	Hiring Salary Range		Increase %	
			Minimum	Midpoint		
4A	Non-Administrative		Daily	\$333.97	\$397.54	\$7.87
	Coordinator, Advanced Academics & LOTE	220	187 Days	\$62,452	\$74,340	\$1,472
	Coordinator, CTE	220	220 Days	\$73,473	\$87,459	\$1,731
	Coordinator, Digital Learning	230	225 Days	\$75,143	\$89,447	\$1,771
	Coordinator, Dyslexia & Rtl	220	230 Days	\$76,813	\$91,434	\$1,810
	Coordinator, Employee Wellness & Support Srvc	230				
	Coordinator, Homeless Education	220				
	Coordinator, HR/Transportation	230				
	Coordinator, Human Resources	230				
	Coordinator, Instructional	220				
	Coordinator, Intervention	220				

Irving ISD
2022-2023 Administrative/Professional Pay Plan

Pay Grade	Job Title	Work Days	Hiring Salary Range		Increase %	
			Minimum	Midpoint		
4A	Non-Administrative (Cont.)		Daily	\$333.97	\$397.54	\$7.87
	Coordinator, Compliance/Migrant Testing PK-12	225	187 Days	\$62,452	\$74,340	\$1,472
	Coordinator, Library Services PK-12	230	220 Days	\$73,473	\$87,459	\$1,731
	Coordinator, Parent Involvement	220	225 Days	\$75,143	\$89,447	\$1,771
	Coordinator, Payroll	230	230 Days	\$76,813	\$91,434	\$1,810
	Coordinator, Performance Reporting & Analysis	230				
	Coordinator, Physical Education	220				
	Coordinator, Professional Development	220				
	Coordinator, School Improvement	220				
	Coordinator, Secondary Academic Support	230				
	Coordinator, Special Education	220				
	Coordinator, Student Assessments	230				
	Employee Wellness Licensed Prof. Counselor (ESSER)	230				
	Facilitator, Ext. Learning Prog. BIL/ESL Elem. (ESSER)	225				
	Facilitator, Ext. Learning Prog. BIL/ESL Sec. (ESSER)	225				
	HR Analyst	230				
	HR Investigations Officer	230				
	Internal Auditor	230				
	Lead, Behavior - MTSS All Levels (ESSER)	220				
	Lead, Behavior - MTSS EC-K (ESSER)	220				
	Lead, Benefits & Risk Mgmt. (ESSER)	230				
	Lead, District Guidance & Counseling (ESSER)	230				
	Lead, Human Resources (ESSER)	230				
	Lead, Parent Edu. & Community Engmt. (ESSER)	220				
	Lead, Social Emotional Learning Elem. (ESSER)	220				
	Lead, Social Emotional Learning Sec. (ESSER)	220				
	Manager, AEL Grant Program	230				
	Physical Therapist	187				
	Reading Academy Instructional Cohort Leader	220				
	Specialist, Orientation & Mobility	187				
	Supervisor, School For The Deaf	220				

Pay Grade	Job Title	Work Days	Hiring Salary Range		Increase %	
			Minimum	Midpoint		
4B	Administrative		Daily	\$333.97	\$397.54	\$7.87
	Asst. Director, Purchasing	230	220 Days	\$73,473	\$87,459	\$1,731
	Asst. Principal, Alternative Campus	220	230 Days	\$76,813	\$91,434	\$1,810
	Asst. Principal, Middle School	220				

Pay Grade	Job Title	Work Days	Hiring Salary Range		Increase %	
			Minimum	Midpoint		
5			Daily	\$357.14	\$425.17	\$8.42
	Assoc. Principal, High School	225	220 Days	\$78,571	\$93,537	\$1,852
	Asst. Director, Digital Learning	230	225 Days	\$80,357	\$95,663	\$1,895
	Asst. Director, Professional Learning	230	230 Days	\$82,142	\$97,789	\$1,937
	Asst. Director, Transportation	230				
	Asst. Principal, High School	220				
	Asst. Principal, Singley Academy	220				
	Records Management & Document Services Officer	230				

Irving ISD
2022-2023 Administrative/Professional Pay Plan

Pay Grade	Job Title	Work Days	Hiring Salary Range		Increase %	
			Minimum	Midpoint		
6			Daily	\$385.71	\$459.19	\$9.09
	Director, At Risk & Responsive Services	230	220 Days	\$84,856	\$101,022	\$2,000
	Director, Clinic & Health Svcs	230	230 Days	\$88,713	\$105,614	\$2,091
	Director, Communications & Marketing	230				
	Director, Enterprise Content Management	230				
	Director, Purchasing & Inventory	230				
	Director, Science Discovery Education	230				
	Director, Transportation	230				
	Principal, Early Childhood	220				
	Principal, Elementary	220				
	Stadium Crd/Asst. Ath Dir	230				
	Strategist, Employee Wellness & Support (ESSER)	230				
	Strategist, HIPPPY & HIEPE (ESSER)	230				
	Strategist, Parent Edu. & Community Engmt. (ESSER)	230				
	Strategist, Parent Engmt. & Special Prog. (ESSER)	230				
	Strategist, Social Emotional Learning (ESSER)	230				

Pay Grade	Job Title	Work Days	Hiring Salary Range		Increase %	
			Minimum	Midpoint		
7			Daily	\$416.57	\$495.91	\$9.82
	Coordinator, Athletics	230	225 Days	\$93,728	\$111,580	\$2,210
	Director, Bilingual, ESL & Language Services	230	230 Days	\$95,811	\$114,059	\$2,259
	Director, Campus Operations & Attendance PK-12	230				
	Director, Career & Tech Ed	230				
	Director, Curriculum & Instruction	230				
	Director, Data Governance & Management Srvc	230				
	Director, Digital Learning	230				
	Director, Early Childhood Education	230				
	Director, Guidance, Counseling & Collg Readiness	230				
	Director, Information Systems	230				
	Director, Professional Development	230				
	Director, School Safety & Security	230				
	Director, Social Emotional Learning	230				
	Director, Special Education Compliance	230				
	Director, Special Education Instruction	230				
	Director, Student Assessment	230				
	Principal, Alternative Campus	225				
	Principal, Collegiate Academy	225				
	Principal, Middle School	225				
	Strategist, Early Literacy Instructional	230				

Pay Grade	Job Title	Work Days	Hiring Salary Range		Increase %	
			Minimum	Midpoint		
8			Daily	\$449.89	\$535.60	\$10.61
	Director, Benefits and Risk Management	230	225 Days	\$101,225	\$120,510	\$2,387
	Director, Business Operations	230	230 Days	\$103,475	\$123,188	\$2,440
	Director, Human Resources	230				
	Director, Payroll	230				
	Director, Talent Acquisition & Org Development	230				
	Director, Visual Arts & Enrichment Programs	230				
	Principal, Singley Academy	225				

**Irving ISD
2022-2023 Administrative/Professional Pay Plan**

Pay Grade	Job Title	Work Days	Hiring Salary Range		Increase 2%	
			Minimum	Midpoint		
9			Daily	\$485.90	\$578.43	\$11.45
	District General Counsel	230	225 Days	\$109,328	\$130,147	\$2,576
	Executive Director, Academic Support Services	230	230 Days	\$111,757	\$133,039	\$2,634
	Executive Director, Athletics	230				
	Executive Director, Curriculum & Instruction	230				
	Executive Director, Employee Services & HR Systems	230				
	Executive Director, Federal Prog. & Community Eng.	230				
	Executive Director, Human Resources	230				
	Executive Director, MTSS	230				
	Executive Director, Performing Arts	230				
	Executive Director, PK- 5 (East/West)	230				
	Executive Director, Planning/Eval/Research	230				
	Executive Director, Secondary Schools	230				
	Executive Director, Specialized Learning Services	230				
	Executive Director, Teaching & Learning	230				
	Principal, High School	225				

Pay Grade	Job Title	Work Days	Hiring Salary Range		Increase 2%	
			Minimum	Midpoint		
10			Daily	\$534.48	\$636.28	\$12.60
	Assistant Chief, Campus Operations	230	230 Days	\$122,930	\$146,344	\$2,898
	Finance & State/Federal Programs Officer	230				

Pay Grade	Job Title	Work Days	Hiring Salary Range		Increase 2%	
			Minimum	Midpoint		
11			Daily	\$680.61	\$791.41	\$15.75
	Chief, Administrative Services	230	230 Days	\$156,540	\$182,024	\$3,623
	Chief, Communications & Marketing	230				
	Chief, Financial Officer	230				
	Chief, Learning Services	230				
	Chief, Technology & Innovation	230				

Pay Grade	Job Title	Work Days	Hiring Salary Range		Increase 2%	
			Minimum	Midpoint		
12			Daily	\$718.05	\$839.10	\$16.70
	Deputy Superintendent of School Operations	230	230 Days	\$165,152	\$192,993	\$3,841
	Deputy Superintendent of School Leadership	230				

Paraprofessional Pay Bands



*These hiring pay bands are for 2022-2023 school year only. No salary increases are granted automatically each year. Neither past nor future salaries can be calculated, assumed, or predicated on the basis of these pay bands.

*Increase is based on the mid-point of the 2021-2022 salary schedule.

*Must have worked at least 90 days in the position to receive a salary increase.

***ESSER positions are grant funded.** Funds are expected to be available up to the end of the 2023-2024 school year. In addition to other specified conditions of employment, the applicant understands that no guarantee of continued employment, beyond the availability of the funds, is expressed or implied by Irving Independent School District.

Irving ISD
2022-2023 Clerical/Paraprofessional Pay Plan

Pay Grade	Job Title	Work Days	Hiring Salary Range		Increase 4%	
			Minimum	Midpoint		
030			Daily	\$104.88	\$131.12	\$5.12
			Hourly	\$13.11	\$16.39	\$0.64
	Aide, Bilingual	187	176 Days	\$18,459	\$23,077	\$901
	Aide, ESL	187	187 Days	\$19,613	\$24,519	\$957
	Aide, General	187	192 Days	\$20,137	\$25,175	\$983
	Aide, General - Math Teacher Asst. (ESSER)	187	220 Days	\$23,074	\$28,846	\$1,126
	Aide, General - Non-Instruction	187	230 Days	\$24,122	\$30,158	\$1,178
	Aide, Head Start Bil Pre-K	187				
	Aide, Head Start Pre-K/ESL	187				
	Aide, In-School Suspension	187				
	Aide, Physical Education	187				
	Aide, Pre-Kindergarten/ESL	187				
	Aide, Special Ed Resource/Inclusion	187				
	Aide, Special Ed Deaf	187				
	Aide, Special Ed/Bil	187				
	Aide, SPED Speech Therapy Communication	187				
	Clerk, Gifted & Talented	220				
	Clerk I, Instructional Materials Inventory	230				
	Clerk I, Instructional Materials Warehouse	230				
	Clerk, Library	187				
	HIPPY Home Instructor	176				
	HIEPE Home Instructor	176				
	HIEPE Home Instructor (ESSER)	176				
	Permanent Substitute	187				
	Receptionist, HS	187				

Pay Grade	Job Title	Work Days	Hiring Salary Range		Increase 4%	
			Minimum	Midpoint		
035			Daily	\$114.24	\$141.84	\$5.60
			Hourly	\$14.28	\$17.73	\$0.70
	Aide, Special Ed Life; Active Learning; ECSE; Blended	187	187 Days	\$21,363	\$26,524	\$1,047
	Aide, Special Ed PASS	192	192 Days	\$21,934	\$27,233	\$1,075
	Clerk II, Acquisition/Acct	230	195 Days	\$22,277	\$27,659	\$1,092
	Clerk II, Circulation Dept	230	198 Days	\$22,620	\$28,084	\$1,109
	Clerk, Language Assessment/Data	198	200 Days	\$22,848	\$28,368	\$1,120
	Clerk, Homeless-Intake	200	230 Days	\$26,275	\$32,623	\$1,288
	Clerk, Library Processing	230				
	Clerk, Records - Elem/EC	195				
	Clerk, Special Education	187				
	Comp Ed. Parent Liaison	187				
	Receptionist, Admin Bldg	230				
	Receptionist, Food Service	200				
	RTI Aide	187				
	SHARS Clerk/Annex Receptionist	230				
	SPED Permanent Substitute	187				
	Title I Parent Liaison	187				

**Irving ISD
2022-2023 Clerical/Paraprofessional Pay Plan**

Pay Grade	Job Title	Work Days	Hiring Salary Range		Increase 4%	
			Minimum	Midpoint		
040			Daily	\$118.56	\$151.92	\$5.92
			Hourly	\$14.82	\$18.99	\$0.74
	Clerk, AEL Data & Attendance	210				
	Clerk, Attendance - EC, Elem, SRC	195	188 Days	\$22,289	\$28,561	\$1,113
	Clerk, Attendance - BCCPC	193	193 Days	\$22,882	\$29,321	\$1,143
	Clerk, Attendance - MS	195	195 Days	\$23,119	\$29,624	\$1,154
	Clerk, Attendance - HS	188	200 Days	\$23,712	\$30,384	\$1,184
	Clerk, Data Processing/Counselor	213	210 Days	\$24,898	\$31,903	\$1,243
	Clerk, F&NS Meal Application	200	213 Days	\$25,253	\$32,359	\$1,261
	Clerk, HS Counselor	193	225 Days	\$26,676	\$34,182	\$1,332
	Facilitator, Bilingual/ESL Testing	210	230 Days	\$27,269	\$34,942	\$1,362
	Facilitator, Comp Ed Attendance	200				
	Facilitator, Home Instr. Prog. (HIPPPY) Testing	210				
	Secy, AEL Program	230				
	Secy, Collegiate Academy	225				
	Secy, Counselor	200				
	Secy, Early College High School	225				
	Secy, HS Assistant Principal	200				
	Special Ed SEMS & PEIMS	230				

Pay Grade	Job Title	Work Days	Hiring Salary Range		Increase 4%	
			Minimum	Midpoint		
050			Daily	\$128.08	\$163.84	\$6.40
			Hourly	\$16.01	\$20.48	\$0.80
	Accompanist	187				
	Cashier	193	187 Days	\$23,951	\$30,638	\$1,197
	Clerk, Academic Services	230	193 Days	\$24,719	\$31,621	\$1,235
	Clerk, Athletic Office	215	210 Days	\$26,897	\$34,406	\$1,344
	Clerk, Attendance, Head/Lead	193	213 Days	\$27,281	\$34,898	\$1,363
	Clerk, CTE	230	215 Days	\$27,537	\$35,226	\$1,376
	Clerk, Data Processing	225	220 Days	\$28,178	\$36,045	\$1,408
	Clerk, Data Processing/Counselor – BCCP	225	225 Days	\$28,818	\$36,864	\$1,440
	Clerk, Learning Resources Automation	230	230 Days	\$29,458	\$37,683	\$1,472
	Clerk, Spec Ed Records Mgmt	213				
	Compulsory Attendance Officer	215				
	Registrar High School	225				
	Secy, Compulsory Attd	230				
	Secy, EC Campus	210				
	Service Desk Advisor	230				
	Special Ed Acct/Transportation	220				

Irving ISD
2022-2023 Clerical/Paraprofessional Pay Plan

Pay Grade	Job Title	Work Days	Hiring Salary Range		Increase 4%	
			Minimum	Midpoint		
060			Daily	\$138.80	\$177.12	\$6.96
			Hourly	\$17.35	\$22.14	\$0.87
	Aide, SCE Bilingual Intervention	187	187 Days	\$25,956	\$33,121	\$1,302
	Aide, Title I Bilingual Intervention	187	193 Days	\$26,788	\$34,184	\$1,343
	Assistant, Benefits	230	210 Days	\$29,148	\$37,195	\$1,462
	Assistant, Clinic	187	220 Days	\$30,536	\$38,966	\$1,531
	Assistant, Clinic - LVN	187	225 Days	\$31,230	\$39,852	\$1,566
	Assistant, Emp. Wellness Compliance (ESSER)	230	230 Days	\$31,924	\$40,738	\$1,601
	Assistant, Federal Programs Compliance (ESSER)	230				
	Assistant, Human Resources - General	230				
	Assistant, Human Resources/Transportation - Staffing	230				
	Clerk, Accounts Payable (Business Office)	230				
	Clerk, Accounts Payable (FNS)	193				
	Clerk, Cashier & Accounting	230				
	Cler, Food & Nutrition Services	210				
	Clerk, Nutrition & Purchasing - FNS	210				
	Clerk, Payroll	230				
	Clerk, Tax Office II	230				
	Compulsory Attendance Lead	220				
	Office Manager, FNS Meal Application	187				
	Scheduling Advisor	230				
	Secy, Business Services	230				
	Secy, CTE	230				
	Secy, Elem Campus	210				
	Secy, Food Service	230				
	Secy, Gifted and Advanced Academic Svcs	230				
	Secy, HS/MS Campus	225				
	Secy, Instructional Technology	230				
	Secy, Learning Resources	230				
	Secy, Purchasing	230				
	Secy, Regional Day School Program for the Deaf	210				
	Secy, Security Operations	230				
	Secy, Special Education	230				
	Specialist, Professional Learning & Records	230				

Pay Grade	Job Title	Work Days	Hiring Salary Range		Increase 4%	
			Minimum	Midpoint		
065			Daily	\$152.64	\$194.56	\$7.60
			Hourly	\$19.08	\$24.32	\$0.95
	Assistant, Benefits & Leaves	230	230 Days	\$35,107	\$44,749	\$1,748
	Assistant, State, Federal & Parent Programs	230				
	Assistant, Staffing Lead	230				
	Clerk, Payroll Lead	230				
	Deputy Tax Collector	230				
	Office Manager, Counseling & At Risk Mng.	230				
	Office Manager, Document Services	230				
	Office Manager, Fine Arts & Enrichment	230				
	Office Manager, Health Services	230				
	Office Manager, Professional Learning	230				
	Office Manager, Technical Services	230				
	Office Manager, Transportation	230				
	Specialist, Accounting	230				
	Specialist, Guest Educator	230				
	Specialist, Risk Management	230				

**Irving ISD
2022-2023 Clerical/Paraprofessional Pay Plan**

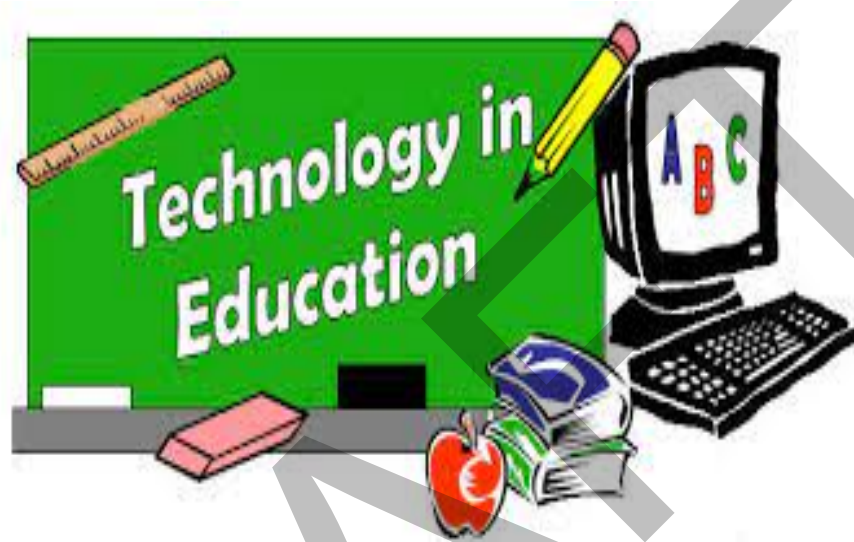
Pay Grade	Job Title	Work Days	Hiring Salary Range		Increase 4%	
			Minimum	Midpoint		
070			Daily	\$175.76	\$223.92	\$8.80
			Hourly	\$21.97	\$27.99	\$1.10
	Administrative Assistant I -					
	-Assistant Chiefs	230	187 Days	\$32,867	\$41,873	\$1,646
	-Executive Directors	230	230 Days	\$40,425	\$51,502	\$2,024
Interpreter for the Deaf	187					
Legal Services	230					

Pay Grade	Job Title	Work Days	Hiring Salary Range		Increase 4%	
			Minimum	Midpoint		
075			Daily	\$200.96	\$249.04	\$9.76
			Hourly	\$25.12	\$31.13	\$1.22
	Administrative Assistant II - Chiefs	230				
	Buyer	230	187 Days	\$37,580	\$46,570	\$1,825
	Buyer (ESSER)	230	230 Days	\$46,221	\$57,279	\$2,245
	Enterprise Content Management Specialist	230				
LSSP Intern	187					

Pay Grade	Job Title	Work Days	Hiring Salary Range		Increase 4%	
			Minimum	Midpoint		
080			Daily	\$228.96	\$292.32	\$11.68
			Hourly	\$28.62	\$36.54	\$1.46
	Clerk, Field Trip (Transportation)	230				
	Spec. Asst., Deputy Sup. of School Leadership	230	230 Days	\$52,661	\$67,234	\$2,686
	Spec. Asst., Deputy Sup. of School Operations	230				
Trainer (Transportation)	230					

Pay Grade	Job Title	Work Days	Hiring Salary Range		Increase 4%	
			Minimum	Midpoint		
085			Daily	\$269.36	\$332.72	\$13.28
			Hourly	\$33.67	\$41.59	\$1.66
	Exec. Asst., Superintendent & Board of Trustees	230	230 Days	\$61,953	\$76,526	\$3,054

Technical Pay Bands



*These hiring pay bands are for 2022-2023 school year only. No salary increases are granted automatically each year. Neither past nor future salaries can be calculated, assumed, or predicated on the basis of these pay bands.

*Increase is based on the mid-point of the 2021-2022 salary schedule.

*Must have worked at least 90 days in the position to receive a salary increase.

**Irving ISD
2022-2023 Technical Pay Plan**

Pay Grade	Job Title	Work Days	Hiring Salary Range		Increase 4%
			Minimum	Midpoint	
1	Non-Exempt		Daily	\$160.08 \$200.08	\$7.84
	Campus Technician-Elem/EC	192	Hourly	\$20.01 \$25.01	\$0.98
	Campus Technician- High School	230	192 Days	\$30,735 \$38,415	\$1,505
	Campus Technician-Middle School	192	230 Days	\$36,818 \$46,018	\$1,803
	Service Desk Analyst I	230			
	Technical Service Desk	230			

Pay Grade	Job Title	Work Days	Hiring Salary Range		Increase 4%
			Minimum	Midpoint	
2	Non-Exempt		Daily	\$221.68 \$270.32	\$10.56
	Computer Technician, District	230	Hourly	\$27.71 \$33.79	\$1.32
	Service Desk Analyst II	230	230 Days	\$50,986 \$62,174	\$2,429

Pay Grade	Job Title	Work Days	Hiring Salary Range		Increase 2%
			Minimum	Midpoint	
3	Non-Exempt		Daily	\$247.28 \$294.32	\$5.84
	Cybersecurity Administrator (non-degreed)	230	Hourly	\$30.91 \$36.79	\$0.73
	Network Technician I	230	230 Days	\$56,874 \$67,694	\$1,343
	Telecommunications Technician II	230			

Pay Grade	Job Title	Work Days	Hiring Salary Range		Increase 2%
			Minimum	Midpoint	
4	Exempt		Daily	\$278.27 \$331.26	\$6.56
	Cybersecurity Administrator (degreed)	230	230 Days	\$64,002 \$76,190	\$1,509
	Cybersecurity Analyst (non-degreed)	230			
	Network Technician II	230			

Pay Grade	Job Title	Work Days	Hiring Salary Range		Increase 2%
			Minimum	Midpoint	
5	Exempt		Daily	\$300.52 \$357.77	\$7.08
	Business Application Analyst	230	230 Days	\$69,120 \$82,287	\$1,628
	Cybersecurity Analyst (degreed)	230			
	Database & Application Server Admin	230			
	Network Administrator	230			
	Report Writer	230			
	Senior Business Application Analyst	230			
	System Integration Specialist	230			

Pay Grade	Job Title	Work Days	Hiring Salary Range		Increase 2%
			Minimum	Midpoint	
6	Exempt		Daily	\$324.58 \$391.16	\$7.75
	Network Manager	230	230 Days	\$74,653 \$89,967	\$1,783
	Server Manager	230			

Pay Grade	Job Title	Work Days	Hiring Salary Range		Increase 2%
			Minimum	Midpoint	
7	Exempt		Daily	\$369.62 \$440.04	\$8.71
	Director, Technical Services	230	230 Days	\$85,013 \$101,209	\$2,003

Facilities Services Pay Bands



*These hiring pay bands are for 2022-2023 school year only. No salary increases are granted automatically each year. Neither past nor future salaries can be calculated, assumed, or predicated on the basis of these pay bands.

*Must have worked at least 90 days in the position to receive a salary increase.

**Irving ISD
2022-2023 Facilities Pay Plan**

Pay Grade	Job Title	Work Days	Hiring Salary Range		Increase \$1.50/hour
			Minimum	Midpoint	
1			Hourly	\$12.30	\$15.13
			261 Days		
	Custodian	261		\$25,682	\$31,591
	Delivery Helper	261			
	Grounds Person	261			
	Preventive Maintenance Helper	261			
	Utility Helper	261			

Pay Grade	Job Title	Work Days	Hiring Salary Range		Increase \$1.50/hour
			Minimum	Midpoint	
2			Hourly	\$13.44	\$16.55
			261 Days		
	Admin Operations/Delivery Person	261		\$28,063	\$34,556
	Building Manager, Small Campus	261			
	Custodian, Elem Night Lead	261			
	Elem Night Lead Custodian	261			
	Floor Careteam Leader	261			
	Mechanic Assistant	261			
	Night Lead Custodian/Small Campus	261			
	Production Clerk	261			
	Science Ctr Clerk/Replenisher	261			
	Stadium Grounds	261			

Pay Grade	Job Title	Work Days	Hiring Salary Range		Increase \$1.50/hour
			Minimum	Midpoint	
3			Hourly	\$14.31	\$17.62
			261 Days		
	Building Manager, Elem	261		\$29,879	\$36,791
	Custodian, MS Night Lead	261			
	Delivery Driver	261			
	Food Service Warehouse Person	261			
	Food Service Warehouse Driver	261			
	Grounds Lead	261			
	Grounds Utility Lead	261			
	Maintenance Clerk	261			
	Maintenance Expeditor	261			
	Preventive Maintenance Tech	261			
	Production Specialist	261			
	Warehouse/Records Person	261			

**Irving ISD
2022-2023 Facilities Pay Plan**

Pay Grade	Job Title	Work Days	Hiring Salary Range		Increase \$1.50/hour
			Minimum	Midpoint	
4			Hourly	\$15.24	\$18.78
		261 Days		\$31,821	\$39,213
	Appliance Tech	261			
	Building Manager, MS	261			
	Campus Auxil Officer Admn Building	261			
	Campus Auxiliary Officer	179			
	Custodian, HS Night Lead	261			
	Delivery Lead	261			
	Emergency Response Technician	261			
	Food Service Warehouse Clerk	261			
	Mechanic-Small Motors	261			
	Parts/Inventory Clerk	261			
	Plumber Tech	261			
	Preventive Maintenance Lead	261			
	Security Dispatcher	261			
	Security Patrol	261			
	Stock Handler	261			
	Warehouse Clerk	261			

Pay Grade	Job Title	Work Days	Hiring Salary Range		Increase \$1.50/hour
			Minimum	Midpoint	
5			Hourly	\$17.23	\$21.28
		261 Days		\$35,976	\$44,433
	Asst Science Center Manager	261			
	Building Manager, High School	261			
	Carpenter	261			
	Campus Auxiliary Officer Lead	261			
	Dispatch/Patrol Lead	261			
	Fence/Welding Tech	261			
	Integrated Pest Management (IPM) Tech	261			
	Irrigation Tech	261			
	Locksmith	261			
	Painter	261			
	Security Systems Specialist	261			
	Security Systems Technician	261			
	Small Campus Coordinator/Appl/Lead Tech Specialist/Lead	261			

Pay Grade	Job Title	Work Days	Hiring Salary Range		Increase \$1.50/hour
			Minimum	Midpoint	
6			Hourly	\$19.16	\$23.70
		261 Days		\$40,006	\$49,486
	Carpenter Lead	261			
	Electronics A/V Technician	261			
	Energy Mgmt Systems Specialist	261			
	Irrigation Chem Appl Lead	261			
	Mechanic-Vehicle	261			
	Operations and Events Clerk	261			
	Painter Lead	261			
	Production Lead	261			
	Security Lead	261			

**Irving ISD
2022-2023 Facilities Pay Plan**

Pay Grade	Job Title	Work Days	Hiring Salary Range		Increase \$1.50/hour
			Minimum	Midpoint	
7			Hourly	\$21.33	\$26.41
	Custodian Coordinator	261	261 Days	\$44,537	\$55,144
	Electrician, Journeyman	261			
	Electronics Audio/Visual Lead	261			
	HVAC Technician I	261			
	Plumber, Journeyman	261			
	Warehouse Coordinator	261			

Pay Grade	Job Title	Work Days	Hiring Salary Range		Increase \$1.50/hour
			Minimum	Midpoint	
8			Hourly	\$25.19	\$31.24
	Energy Management Technician	261	261 Days	\$52,597	\$65,229
	Food Service Refrig Technician	261			
	HVAC Technician II	261			

Pay Grade	Job Title	Work Days	Hiring Salary Range		Increase \$1.50/hour
			Minimum	Midpoint	
9			Hourly	\$27.08	\$33.59
	Electrician, Master	261	261 Days	\$56,543	\$70,136
	HVAC Lead	261			
	Operations Trainer	261			
	Plumber, Master	261			

Pay Grade	Job Title	Work Days	Hiring Salary Range		Increase \$1.50/hour
			Minimum	Midpoint	
10			Hourly	\$28.96	\$35.93
	Foreman, Grounds & Heavy Equipment	261	261 Days	\$60,468	\$75,022
	Foreman, Structural	261			
	Foreman, Utilities	261			

Food and Nutrition Service Pay Bands



*These hiring pay bands are for 2022-2023 school year only. No salary increases are granted automatically each year. Neither past nor future salaries can be calculated, assumed, or predicated on the basis of these pay bands.

*Must have worked at least 90 days in the position to receive a salary increase.

Irving ISD
2022-2023 Food and Nutrition Services Pay Plan

Pay Grade	Job Title	Work Days	Hourly	Hiring Salary Range		Increase
				Minimum	Midpoint	
1				\$12.30	\$15.13	\$1.50/hour

Food Service Assistant, Early Childhood/Elementary	185
Food Service Assistant, Middle/High School	185
Food Service Tech, Elementary/Early Childhood School	185
Food Service Tech, Middle/High School	185

Pay Grade	Job Title	Work Days	Hourly	Hiring Salary Range		Increase
				Minimum	Midpoint	
2				\$13.48	\$16.08	\$1.50/hour

Food Service Manager Trainee, Early Childhood/Elem.	191
Food Service Manager Trainee, Middle/High School	191
Food Service Catering Tech	200

Pay Grade	Job Title	Work Days	Hourly	Hiring Salary Range		Increase
				Minimum	Midpoint	
3				\$14.82	\$17.65	\$1.50/hour

Food Service Manager - Small Campus	191
Catering Food Service Manager	210

Pay Grade	Job Title	Work Days	Hourly	Hiring Salary Range		Increase
				Minimum	Midpoint	
4				\$17.51	\$19.77	\$1.50/hour

Food Service Manager - ELEM	191
Food Service Assistant Manager	191

Pay Grade	Job Title	Work Days	Hourly	Hiring Salary Range		Increase
				Minimum	Midpoint	
5				\$18.58	\$21.93	\$1.50/hour

Food Service Manager - MS	191
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Pay Grade	Job Title	Work Days	Hourly	Hiring Salary Range		Increase
				Minimum	Midpoint	
6				\$21.39	\$25.22	\$1.50/hour

Food Service Manager - HS	191
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Transportation Pay Bands



*These hiring pay bands are for 2022-2023 school year only. No salary increases are granted automatically each year. Neither past nor future salaries can be calculated, assumed, or predicated on the basis of these pay bands.

*Must have worked at least 90 days in the position to receive a salary increase.

**Irving ISD
2022-2023 Transportation Pay Plan**

Pay Grade	Job Title	Work Days	Hiring Salary Range	
			Minimum	Midpoint
1			Non-Exempt Hourly	
	Bus Monitor	185	\$13.50	\$16.88

Pay Grade	Job Title	Work Days	Hiring Salary Range	
			Minimum	Midpoint
2			Non-Exempt Hourly	
	Non CDL Driver	185	\$15.98	\$19.98

Pay Grade	Job Title	Work Days	Hiring Salary Range	
			Minimum	Midpoint
3			Non-Exempt Hourly	
	Dispatcher [AM]	230	\$17.80	\$21.72
	Dispatcher [PM]	230		
	* Dispatcher [Night/Weekend]	261		

Pay Grade	Job Title	Work Days	Hiring Salary Range	
			Minimum	Midpoint
4			Non-Exempt Hourly	
	Technician	261	\$18.50	\$23.13

Pay Grade	Job Title	Work Days	Hiring Salary Range	
			Minimum	Midpoint
5			Non-Exempt Hourly	
	Bus Driver	185	\$22.70	\$28.38
	Field Trip Driver	185		
	Flex Bus Driver	185		

Pay Grade	Job Title	Work Days	Hiring Salary Range	
			Minimum	Midpoint
6			Non-Exempt Hourly	
	Shop Foreman	261	\$25.41	\$31.76

Pay Grade	Job Title	Work Days	Hiring Salary Range	
			Minimum	Midpoint
7			Exempt Daily	
	Fleet Manager	261	\$235.44	\$287.24

*position averages 20-25 hours per week

Supplemental Pay Schedules (Stipends, Extra Earnings, and Incentives)



**A stipend associated with a particular supplemental duty may be prorated if the duty is not completed, or if the supplemental duty is terminated for any reason.*

****Supplemental pay is authorized on a year-to-year basis and is not part of the employment contract with the district. There is no property right to the continuation of supplemental duties.***

Stipends or supplemental pay not described in this section of the handbook must be verified and approved by the Executive Director of Employee Services and HRIS before submitting to Payroll for processing. All unapproved rates submitted without approval will be adjusted by

Also, please note that some stipends are dependent upon the employee meeting professional development and/or other job-specific requirements. Failure to meet those requirements will cause the employee to be ineligible to receive the stipend.

Employees paid from grant funds will be paid in accordance with the approved rates in this handbook, regardless of what may be allowable in the grant.

**Irving ISD
2022-2023 Stipends and Extra Earnings**

All stipends are reported annually unless otherwise noted. Information will reflect dollar amount or additional days.

ACADEMICS				
Stipend Title	Description	Extra Days	Amount	Munis Code
Academic Decathlon	District Coordinator		\$1,000	
Academic Decathlon	Head Coach		\$4,750	471
Academic Decathlon	Assistant Coach		\$4,250	
Academic Decathlon	Other Coaches; max of \$2,000 per person; these funds shall not be designated or allocated to the Head Coach or Asst. Coach		\$4,000	
Academic Decathlon National Meet	Head Coach		\$2,000	
Academic Decathlon National Meet	Assistant Coach		\$1,500	
Academic Decathlon National Meet	Other Coaches; max of \$1,000 per person; these funds shall not be designated or allocated to the Head Coach or Asst. Coach		\$2,000	
Academic Decathlon State Meet	Head Coach		\$2,250	
Academic Decathlon State Meet	Assistant Coach		\$1,750	
Academic Decathlon State Meet	Other Coaches; max of \$1,200 per person; these funds shall not be designated or allocated to the Head Coach or Asst. Coach		\$2,400	
AVID Summer Conference			\$100	
Career Ladder	Teachers and Librarians in qualifying position who received stipend prior and has remained continuously employed since 1993		\$1500/\$3000	
ConnectED Lead Mentor	Supports cohorts of Mentors for 1st & 2nd year teachers		\$1,000	
Credit by Exam or Test Proctor	Per hour (Administrators are not eligible)		\$20	665
Curriculum Writing Project	Per project (shall not receive extra duty days for project)		\$1,000	
Destination Imagination District Coordinator			\$1,000	
Destination Imagination Team Manager	Paid in May		\$350	428
Detention/Saturday School	Per hour		\$25	
ESL	Teacher of Record; 3 of 8 ESL Classes; Certified in ESL; Meet Dept Criteria		\$1,000	
Facilitator for Major Staff Development Event	Per day		\$50	625
Facilitator of District Approved Events	Executive Level Approval Required; per day		\$30	
Master Principal Mentor	Mentor 1st & 2nd year principals, support Exec Dir of PreK-5 & Exec Dir of Secondary; to be paid 1/2 in December and 1/2 in June		\$5,000	
Mathematics - Secondary Only	Certified Math: must teach 4/6 classes per day		\$2,000	
Mathematics - SRC & BCCP	Certified Math: Must teach 3/6 classes per day		\$1,500	
Mentor for First Year Teacher	Mentoring one teacher: paid in June		\$1,000	
Mentor for First Year Teacher	Mentoring two teachers: paid in June		\$1,500	
Mentor for Second Year Teacher	Mentoring 2nd year teachers: paid in June		\$500	
Science - Secondary Only	Certified science; must teach 4/6 classes per day		\$2,000	
Science - SRC & BCCP	Certified Math: Must teach 3/6 classes per day		\$1,500	
Professional Development Preparation	Paid per hour; Designing & facilitating district wide professional learning directly tied to classroom learning and programs; Supplemental duties are performed outside normal duty day or contract days.		\$35	620
Professional Development Presentation	Same rate of pay as preparation		\$35	620
Student Teacher Mentor	8-12 week internship ; paid in June		\$1,000	460
Student Teacher Mentor	Less than 8 weeks internship: paid in June		\$500	459
Teacher substituting during conference or planning time - Regular Schedule	Per hour		\$35	
Teacher substituting during conference or planning time - Block Schedule	Per hour		\$45	
Translation (written)	Per word		\$0.20	672
Tutor - Certified Teacher	Per hour; includes Homebound, SLP/OT/PT providing home/private school services after contract hours		\$35	650
Tutor - Non-certified	Per hour; includes certified paraprofessionals - excludes AVID & AEL Instructors		\$20	651
Planning for Major Staff Development Event	Per hour		\$15	
Required Training for Professionals	Per day; approved by Executive Level Academic Services		\$75	630
Early Childhood				
Stipend Title	Description	Extra Days	Amount	Munis Code
Early Childhood Bilingual Lead Teacher	1 per campus (may be combined with ESL Lead)		\$600	
Early Childhood Blended Teacher	Teacher of record serving SPED and Gen. ED students		\$800	
Early Childhood ESL Lead Teacher	1 per campus (may be combined with Bilingual Lead)		\$600	
Early Childhood Special Education Lead Teacher	Must lead at least 3 teachers; limited to 1 per campus		\$1,000	
Early Childhood Team Leaders	Limited to 5 per campus		\$800	
Elementary				
Stipend Title	Description	Extra Days	Amount	Munis Code
Dual Language Lead	1 per campus [funded through Bilingual Education Allotment (BEA) grant]		\$350	
Elementary Bilingual Lead Teacher	1 per campus (may be combined with ESL Lead) and must be teacher of record		\$600	
Elementary ESL Lead Teacher	1 per campus (may be combined with Bilingual Lead) and must be teacher of record		\$600	
Elementary National Honor Society	1 per campus		\$250	521
Elementary School Grade Level Chair	K-5, including Enrichment Classes with at least 3 teachers and must be teacher of record		\$1,000	
Elementary School Special Education Lead Teacher	Must lead at least 3 teachers; limited to 1 per campus		\$1,000	
Safety Patrol Sponsor	Shall not be a paraprofessional		\$1,200	
Middle School				
Stipend Title	Description	Extra Days	Amount	Munis Code
Jr Honor Society - Middle School	1 per campus		\$250	521
Middle School Chairpersons	Core Subjects, Special Education and must be teacher of record		\$1,500	
Middle School Chairpersons (Other subjects)	Must lead 4 or more teachers and must be teacher of record		\$800	
Middle School ESL Lead Teacher	1 per campus		\$1,200	
Middle School Student Council	1 per campus		\$750	
Middle School UIL Contest Sponsor	Per event; Paid in May 124		\$450	
Middle School Yearbook/Newspaper	Additional duty days plus stipend amount	2	\$1,500	

**Irving ISD
2022-2023 Stipends and Extra Earnings**

High School				
Stipend Title	Description	Extra Days	Amount	Munis Code
Advanced Placement Teacher (.5 credit)	Per preparation/course title		\$750	
Advanced Placement Teacher (1 credit)	Per preparation/course title		\$1,500	
Assigned Class During Required Planning & Preparation Period 6 period day	Must be voluntary and approved by Academic Services and HR		1/6 of salary	
Assigned Class During Required Planning & Preparation Period 7 period day	Must be voluntary and approved by Academic Services and HR		1/7 of salary	
Assigned Class During Required Planning & Preparation Period 8 period day	Must be voluntary and approved by Academic Services and HR		1/8 of salary	
Dual Enrollment Teacher (.5 credit)	Per preparation/course title		\$750	
Dual Enrollment Teacher (1 credit)	Per preparation/course title		\$1,500	
Future Educator Organization Sponsor (TAFE)			\$1,000	
General Educational Development (GED) Teacher	Will be shared if more than one teacher		\$3,000	
High School Chairperson	CTE (2- Irving, 2-MacArthur, 2-Nimitz, 4-Academy, 1-BCCPC, 1 Ratteree)		\$2,000	
High School Chairperson	Core Subjects, Special Education and must be teacher of record		\$2,000	
High School Chairperson -Academy Only	District designated Specializations, Special Education		\$2,000	
High School Chairperson(Other Subjects)	Must lead 5 or more teachers and must be teacher of record		\$800	
High School Competition Speech			\$2,000	550
High School English Language Arts Reading	Certified English, Language Arts, Reading: Must teach 4/6 classes		\$2,000	
High School English Language Arts Reading - SRC & BCCP	Certified English, Language Arts, Reading: Must teach 3/6 classes		\$1,500	
High School ESL Lead Teacher	1 per campus		\$1,200	
High School Newspaper	1 per campus		\$1,500	
High School Student Council	1 per campus		\$1,500	
High School UIL Contest Sponsor	Per event; Paid in May		\$550	455
High School Yearbook	Additional duty days plus stipend amount	4	\$1,500	461 / 462
JROTC	Additional duty days plus stipend amount	30	\$3,000	453 / 454
Mock Trial	Co-Coaches (max of two; stipend noted per person)		\$2,000	
Mock Trial	Others		\$1,000	
Mock Trial National Meet	Co-Coaches (max of two; stipend noted per person)		\$1,000	
Mock Trial State Meet	Co-Coaches (max of two; stipend noted per person)		\$1,000	
Mock Trial State Meet	Others		\$1,000	
Student Council Barbara Cardwell Preparatory	1 per campus		\$750	

Athletics				
Head Coaches for High School				
Assignment	Description	Extra Days	Amount	Munis Code
Athletic High School Head Coach Basketball	Additional duty days plus stipend amount	7	\$7,700	
Athletic High School Head Coach Baseball	Additional duty days plus stipend amount OR \$ for 2nd sport + \$2,500	5	\$5,500	
Athletic High School Head Coach Cross Country	Additional duty days plus stipend amount OR \$ for 2nd sport + \$1,200	5	\$3,700	
Athletic High School Head Coach Softball	Additional duty days plus stipend amount OR \$ for 2nd sport + \$2,500	5	\$5,500	
Athletic High School Head Coach Golf	Additional duty days plus stipend amount OR \$ for 2nd sport + \$1,200	5	\$3,700	
Athletic High School Head Coach Gymnastics	Additional duty days plus stipend amount OR \$ for 2nd sport + \$1,200	5	\$3,700	
Athletic High School Head Coach Soccer	Additional duty days plus stipend amount OR \$ for 2nd sport + \$1,200	5	\$3,700	
Athletic High School Head Coach Swimming	Additional duty days plus stipend amount OR \$ for 2nd sport + \$1,200	5	\$3,700	
Athletic High School Head Coach Team Tennis	Additional duty days plus stipend amount OR \$ for 2nd sport + \$1,200	5	\$3,700	
Athletic High School Head Coach Track	Additional duty days plus stipend amount OR \$ for 2nd sport + \$1,200	5	\$3,700	
Athletic High School Head Coach Volleyball	Additional duty days plus stipend amount OR \$ for 2nd sport + \$1,200	13	\$3,700	
Athletic High School Head Coach Water Polo	Additional duty days plus stipend amount OR \$ for 2nd sport + \$1,200	5	\$3,700	
Athletic High School Head Coach Wrestling	Additional duty days plus stipend amount OR \$ for 2nd sport + \$1,200	5	\$3,700	
Football and Volleyball Assistants for High School				
Athletic High School Football Offensive Coordinator	Additional duty days plus stipend amount	13	\$4,800	
Athletic High School Football Defensive Coordinator	Additional duty days plus stipend amount	13	\$4,800	
Athletic High School Other Varsity	Additional duty days plus stipend amount	11	\$4,200	
Athletic High School JV	Additional duty days plus stipend amount	11	\$3,400	
Athletic High School 9th Coach	Additional duty days plus stipend amount	11	\$3,400	
Other Assistants for High School				
Athletic High School Assistant Baseball	Additional duty days plus stipend amount	5	\$3,400	
Athletic High School Assistant Basketball	Additional duty days plus stipend amount	5	\$3,400	
Athletic High School Assistant Cross Country	Additional duty days plus stipend amount	5	\$3,400	
Athletic High School Assistant Softball	Additional duty days plus stipend amount	5	\$3,400	
Athletic High School Assistant Track	Additional duty days plus stipend amount	5	\$3,400	
Athletic High School Assistant Soccer	Additional duty days plus stipend amount	5	\$3,400	
Athletic High School Assistant Team Tennis	Additional duty days plus stipend amount	5	\$3,400	
Athletic High School Assistant Wrestling	Additional duty days plus stipend amount	5	\$3,400	
Athletic Coordinator and Trainers for High School				
Athletic High School Athletic Trainer	Assigned by Athletics Department; additional days plus stipend	16	\$6,800	
Athletic High School Assistant Athletic Trainer	Additional duty days plus stipend amount	16	\$5,800	
Athletic High School Assistant Athletic Coordinator	Assigned by Athletics Department; additional duty days	16	\$0	
Middle School				
Athletic Middle School Head Coach/Athletic Coordinator	Additional duty days plus stipend amount	10	\$5,200	
Athletic Middle School Asst. Coach with Football	Additional duty days plus stipend amount	7	\$4,200	
Athletic Middle School Other Assistant Coach	Additional duty days plus stipend amount	2	\$4,200	
Athletic Middle School Soccer Only	Assigned by Athletics Department		\$1,200	
Athletic Middle School After-School Only Assignment	Assigned by Athletics Department		\$800	

**Irving ISD
2022-2023 Stipends and Extra Earnings**

Athletics (continued)				
Miscellaneous				
Assignment	Description	Extra Days	Amount	Munis Code
Athletic High School Coach After-School Only Assignment	Additional duty days plus stipend amount	4	\$800	
Athletic High School Power Lift	Assigned by Athletics Department	4	\$0	
Athletic High School Off-Season	Assigned by Athletics Department	3	\$0	
Athletic High School Baseball Field Maintenance Supplement	Assigned by Athletics Department; 1 per HS Campus		\$4,500	
Athletic Softball Field Maintenance Supplement	Assigned by Athletics Department		\$2,500	
Score Board Operators (Football Only)	Per hour		\$25	
Summer Athletic Camp - Assistant Coach	Per hour (pending available funding)		\$25	
Summer Athletic Camp - Head Coach	Per hour (pending available funding)		\$35	
Bus Driving for Coaches				
Coach Bus Driving Stipend (after 10 trips)	Stipend awarded after completing 10 bus trips; A maximum of \$1,400 may be awarded per coach per school year		\$400	
Coach Bus Driving Stipend (after 15 trips)	Stipend awarded after completing 15 bus trips; A maximum of \$1,400 may be awarded per coach per school year		\$400	
Coach Bus Driving Stipend (after 5 trips)	Stipend awarded after completing 5 bus trips; A maximum of \$1,400 may be awarded per coach per school year		\$400	
Coach Bus Driving Stipend (qualified status)	Qualified status to drive bus to athletic events; A maximum of \$1,400 may be awarded per coach per school year		\$200	

NOTES ON EXTRA DUTY DAYS AND MONETARY SUPPLEMENTS:

Teachers are compensated with extra duty days when the activity requires them to be on duty during days other than the normal 187 days of the teacher contract period. The daily rate of the individual teacher is taken from the Teacher Salary Schedule as approved by the Board of Trustees and is multiplied by the number of extra duty days to determine the monetary equivalent. Payment is made as part of the teacher's annual salary.

Monetary supplements are paid for extra time given on days that are part of the 187 days of the teacher contract. Payment is made as part of the teacher's annual salary.

Paraprofessionals who are assigned athletic responsibilities and paid a stipend listed on this schedule must be compensated at a rate equal to, or greater than, their overtime rate for any

Multiple Coaching Assignments: Coaches who have two or more coaching assignments allotting extra duty days receive the sum of additional duty days, but not to exceed 16 days. Coaches receive only the higher or highest of the monetary supplements.

Head Coaches: To ensure that Head Coaches are appropriately compensated for their extra responsibilities, they are given the better of two options for their monetary supplement. They will receive the listed monetary supplement or the monetary supplement of their other sport + \$1,200, whichever is greater. They also receive the sum of days for each sport without exceeding 16 days.

Example: A Head Soccer Coach who also is a freshman football coach

Head Soccer Coach	5 days	plus	\$3,400 OR (\$3,400 + \$1,200)
9th Grade Football	11 days	plus	\$3,400
Final Supplement for this Coach	16 days	plus	\$4,600 (used 2nd option for Head Coach to yield most favorable compensation)

Bilingual Education				
Stipend Title	Description	Extra Days	Amount	Munis Code
Best plus Testers (AEL Program)	Per hour		\$15	
Bilingual Testers	Per hour		\$15	
Bilingual Counselors	Bilingual Certification or passing score on TOPT, BTLPT		\$4,000	
Bilingual Diagnosticians	Bilingual Certification or passing score on TOPT, BTLPT		\$4,000	
Bilingual Dyslexia Assessor	Bilingual Certification or passing score on TOPT, BTLPT		\$3,500	
Bilingual Dyslexia Interventionist	Bilingual Certification or passing score on TOPT, BTLPT		\$2,000	
Bilingual Interventionist & Academic Specialist	Bilingual Certification required		\$3,000	417
Bilingual Librarians	Bilingual Certification or passing score on TOPT, BTLPT		\$4,000	
Bilingual Specialized Learning Professional (Orientation & Mobility Specialist, Licensed Specialist in School Psychology(LSSP), Physical Therapist (PT), Occupational Therapist (OT), Speech Language Pathologist (SLP))	Proficiency determined by passing score on AVANT Stamp 4S assessment		\$2,000	
Bilingual Speech Therapist	Bilingual Certification or passing score on TOPT, BTLPT		\$4,000	
Bilingual Special Education Teacher	Bilingual Certification or passing score on TOPT, BTLPT		\$2,000	583
Bilingual Teacher	Certified in Bilingual Classroom or Dual Language (Spanish) Assignment		\$4,000	

**Irving ISD
2022-2023 Stipends and Extra Earnings**

Career and Technology Education

Teachers will be made aware of their teaching assignment prior to the last contract day. Final confirmation of assigned extra days will be provided in August. Extra days are based on additional tasks assigned to the initial assignment as determined by the master schedule created by the campus principal, with guidance from the CTE Department.

Stipend Title	Description	Extra Days	Amount	Munis Code
Base Extra Duty Days for All High School CTE Teachers	Days for all high school CTE teachers to use for miscellaneous approved activities, task.	3		
Lab Set Up/Breakdown	2 Days in August to set up Culinary, Agriculture, Science, and Computer labs. 1 day in June to breakdown labs.	3		
Off Campus Practicums	For teachers to visit employers of off campus practicum students (1 day per six weeks).	6		
Education Instructional Practices and Practicum Teachers	For Education teachers to arrange internship sites before the school year begins.	3		
Enterprise Teachers	For student enterprise activities that take place outside of contract hours	5		
Career Technical Student Organization [CTSO] Advisors	For practice and competition days; 5 days per CTSO	5		
CTE Assignment Agriculture - Critical Needs	Health Science teacher assigned by CTE department		\$2,500	
CTE Assignment Health Science - Critical Needs	Health Science teacher assigned by CTE department		\$2,500	
CTE High School Chairperson	2- Irving, 2-MacArthur, 2-Nimitz, 4-Academy, 1-BCCPC, 1 Ratteree		\$2,000	
CTE Career Cluster Advisory Board Chair (4 meeting annual)	(4 meetings annual) max per person; communicated and confirmed by CTE department		\$800	
CTE Program Lead	Per cluster;		\$1,500	
Career & Technology Competition Sponsor (CTSO)	6- Irving, 6-MacArthur, 6-Nimitz		\$350	
CTSO Summer Competitions	Lead sponsor only; Paid in May		\$500	
Program Summer Camps	For summer travel		\$500	
National Honor Society	For CTE summer camps		\$500	
	1 per campus		\$750	520

Fine Arts

Stipend Title	Description	Extra Days	Amount	Munis Code
Fine Arts Accompanist Concert Rate	Per hour		\$100	
Fine Arts Accompanist Texas State Solo and Ensemble Contest	TSSEC Fee + Travel Expenses; minimum/maximum		\$200/\$500	
Fine Arts Accompanist UIL Performance	Per choir		\$100	
Fine Arts All City Event	Coordinator \$100/Host Facilitator \$100		\$200	
Fine Arts Dance and Drill Team Director	Additional duty days plus stipend amount	10	\$4,000	
Fine Arts Drill Team Assistant			\$2,000	
Fine Arts Event Coordinator/Facilitator	Per event		\$100	
Fine Arts High School Assistant Band Director	Additional duty days plus stipend amount	13	\$6,000	
Fine Arts High School Assistant Choir Director			\$2,500	
Fine Arts High School Associate Band Director	Additional duty days plus stipend amount	13	\$7,500	
Fine Arts High School Band Director	Additional duty days plus stipend amount	31	\$15,000	
Fine Arts High School Choir Director	Additional duty days plus stipend amount	4	\$5,000	
Fine Arts High School Orchestra Director	Additional duty days plus stipend amount	4	\$5,000	
Fine Arts High School Theatre - Assistant			\$3,000	
Fine Arts High School Theatre - Lead			\$4,500	
Fine Arts High School Mariachi/Alternative Music			\$1,500	
Fine Arts High School Cheerleader Sponsor, Freshman	If the same person sponsors additional Cheer groups, the lesser of the two stipend amounts will be split in half and additional duty days may be adjusted	4	\$2,000	
Fine Arts High School Cheerleader Sponsor, Jr. Varsity	If the same person sponsors additional Cheer groups, the lesser of the two stipend amounts will be split in half and additional duty days may be adjusted	8	\$2,000	
Fine Arts High School Cheerleader Sponsor, Varsity	If the same person sponsors additional Cheer groups, the lesser of the two stipend amounts will be split in half and additional duty days may be adjusted	8	\$4,000	
Fine Arts High School Spirit Squad	1 per campus		\$1,000	
Fine Arts Irving Children's Chorus Accompanist			\$750	
Fine Arts Irving Children's Chorus Assistant Director			\$1,750	
Fine Arts Irving Children's Chorus Director			\$2,000	
Fine Arts Lead Teacher (6-12 Choral)	Assigned by Fine Arts Department		\$1,000	
Fine Arts Lead Teacher (9-12 Visual Arts)	Assigned by Fine Arts Department		\$1,500	
Fine Arts Lead Teacher (PK-5 Music)	Assigned by Fine Arts Department		\$1,500	
Fine Arts Lead Teacher (PK-5 Visual Arts)	Assigned by Fine Arts Department		\$1,500	
Fine Arts Middle School Assistant Band Director	Additional duty days plus stipend amount	7	\$3,000	
Fine Arts Middle School Assistant Choir Director			\$1,500	
Fine Arts Middle School Assistant Orchestra Director			\$1,500	
Fine Arts Middle School Band Director	Additional duty days plus stipend amount	13	\$6,500	
Fine Arts Middle School Cheerleader Sponsor	Additional duty days plus stipend amount	8	\$1,500	
Fine Arts Middle School Choir Director			\$3,000	
Fine Arts Middle School Orchestra Director			\$3,500	
Fine Arts Pre-UIL District-wide Facilitator	Per event		\$100	
Fine Arts Solo & Ensemble Contest	Contest Coordinator \$175/ Host Facilitator \$175		\$350	

Special Education / Dyslexia

Stipend Title	Description	Extra Days	Amount	Munis Code
Clinical Fellowship Year (CFY) Supervision	Per SLP		\$2,000	
Clinical Year (CY) Supervisor	Per LSSP		\$2,000	
Deaf Education Teacher - critical needs	Certified in that assignment		\$2,500	
Dyslexia Specialist Lead	Coaching and mentoring Dyslexia Interventionists & Specialists		\$1,500	
Occupational Therapist Supervision	Must be certified OT; Must be supervising an OT Assistant		\$500	
Physical Therapist - Critical Needs	Licensed		\$2,500	
Physical Therapist Supervision	Must be certified PT; Must be supervising PT Assistant		\$500	
Sign Language Interpreter - Special Events	Per hour		\$35	
Sign Language Interpreters - Certified	Certification Level 1 & 2		\$2,500	
Sign Language Interpreters - Certified	Basic Certification		\$3,000	
Sign Language Interpreters - Certified	Certification Level 3/Advanced		\$3,500	
Sign Language Interpreters - Certified	Certification Level 4 & 5/Master		\$4,500	
Special Education Assessment Lead Stipend	Maximum of 4 assigned per year (2- Diag, 1- LSSP, 1- SLP)		\$1,500	

**Irving ISD
2022-2023 Stipends and Extra Earnings**

Special Education / Dyslexia (continued)				
Stipend Title	Description	Extra Days	Amount	Munis Code
Special Olympics	Head of Delegation		\$1,000	425
Special Olympics	Coaches per sport sponsored; paid in June		\$300	785
Special Education Supervising Coordinators (includes Dyslexia Coordinator)	Supervising up to 15 employees		\$2,500	437
Special Education Supervising Coordinators (includes Dyslexia Coordinator)	Supervising 16 to 30 employees		\$3,000	438
Special Education Supervising Coordinators (includes Dyslexia Coordinator)	Supervising 31+ employees		\$4,000	439
Special Education Life Active Learning PPCD	SPED Teacher teaching Life, Active Learning PPCD		\$500	432
Special Education Life Skills & PASS	SPED Teacher teaching Life Skills or PASS		\$3,500	433
Vision Impaired Teacher	Must be certified in that assignment		\$3,000	590

Technology				
Stipend Title	Description	Extra Days	Amount	Munis Code
1:1 Laptop Program	Campus Techician; Certification must remain current or stipend will be terminated		\$2,000	
A+, Microsoft Certified Professional (MCP) certification	Campus Technician; Certification must remain current or stipend will be terminated; Current employees who have the lifetime A+ certification are grandfathered. New employees must obtain the renewable certification.		\$2,000	
Cisco Certified Network Associate (CCNA) certification	District Network Administrator/Technician; Certification must remain current or stipend will be terminated		\$2,000	
Cisco Certified Network Professional (CCNP) certification	District Network Administrator/Technician; Certification must remain current or stipend will be terminated		\$3,000	
Certified Information Systems Security Professional (CISSP) certification	Certification must remain current or stipend will be terminated		\$3,500	

Summer School Programs				
Stipend Title	Description	Extra Days	Amount	Munis Code
Summer School HIPPY Instructors	Per hour		\$18	
Summer School Aide	Per hour		\$20	
Summer School Assistant Principal	Non-contract days, extra duty day, per hour		\$50	
Summer School Campus Technician	Non-contract days, extra duty day, per hour		\$18	
Summer School Principal	Non-contract days, extra duty day, per hour		\$55	
Summer School Secretary, Cashier	Performs both duties, no-duty days, per hour		\$18	
Summer School Support Professional Positions	Counselors, Diagnosticians, Nurses, Therapist, Librarians, etc.; non-contract-extra duty pay; per hour		\$35	
Summer School Teacher	(Credit Recovery Lab, programs not assessed through state assessments); per hour		\$35	
Summer School Teacher	STAAR/EOC/ESY for Special Education; per hour		\$35	
Summer School Supervisor (ESY)	for Special Education; Masters degree required		\$50	
Summer School Preparation	For Summer School Principal		\$1,000	

Cell Phone Allowance				
<i>This rate is designed to compensate certain District personnel (listed below) to cover cellular phone expenses when used for the District. For additional approvals or information please contact your Leadership Team member. Personnel with a district cell phone is not eligible to receive this allowance.</i>				
Stipend Title	Description	Extra Days	Amount	Munis Code
Power Usage	Division Chiefs / Legal Counsel		\$720	
Regular Usage	Other Executive Staff / Senior Staff		\$600	
Occasional Usage	Principals / Managerial Staff		\$480	

Other Stipends and Extra Duty				
Stipend Title	Description	Extra Days	Amount	Munis Code
Adult Education and Literacy Program Childcare Worker	Grant funded		\$15	
Food Service Special Events	Identified by Food Service Department Director		Employee's OT rate	
Interpretation Services - Special Events	Per hour		\$25	
On-Call (Facilities/Operations employees only)	Employee will be paid 2 hours of regular hourly rate for the on-call schedule, 2-hour minimum should the employee be required to be on-site.		Employee's hourly rate	

*Teachers qualifying for a stipend however employed under the District of Innovation distinction receive full stipend.

*An individual employed under an interim teacher or temporary campus support professional designation does not qualify for any stipends for special assignments.

*Unless noted differently, flat amount stipends are for professional staff only.

*A stipend associated with a particular supplemental duty may be prorated if the duty is not completed, or if the supplemental duty is terminated for any reason.

*Supplemental duties are at-will and are not part of the employment contract with the district. There is no property right to the continuation of supplemental duties.

**Irving ISD
2022-2023 District Incentives**

A. IISD Graduates Teaching in IISD, and meet the following conditions: \$4,000*

- Must be first year of creditable teaching experience
- Must present high school diploma within 30 days of hire
- \$1,000 at the completion of each semester (December and June)-Year One
- \$1,000 at the completion of each semester (December and June)-Year Two

B. College Coursework Reimbursements

Employees who earn at least 3 semester hours at a college or university in a course leading towards certification in a field where there is critical shortage of certified teachers may be reimbursed \$300 per course. For 2022-2023, those fields of critical shortage are bilingual/English as a second language, special education, career and technical education (including technology applications and computer science), and mathematics.

Irving ISD does not have a reimbursement program to receive a master's. However, there are certain graduate courses that are reimbursable under the following conditions: Employees who earn at least 3 hours for a course completed beyond their master's degree in any specific teaching field in which high school dual enrollment credit is given may be reimbursed \$300 per course. The purpose of this reimbursement program is to increase the number of qualified teachers to teach dual enrollment courses at the high school level. Teachers of dual enrollment courses must have a master's degree plus at least 18 hours in the subject area taught.

Employees receiving this incentive will be **required to commit to Irving ISD one (1) school year** after the course is reimbursed. If the employee should leave Irving ISD, they will be required to reimburse the district for courses paid for.

C. Grant Funding

Compensation resulting from grants awarded after the adoption of salary schedules will be subject to compensation review and approval from the Superintendent or designee and Human Resources.

D. Reimbursement of Local Leave Upon Retirement

The following leave provisions shall apply to local leave earned beginning on the original effective date of this program.

An employee who separates from employment with the District for the purpose of retirement, shall be eligible for reimbursement of local leave and/or Exemplary Attendance Days under the following conditions:

1. The employee is retiring voluntarily and is not being discharged or non-renewed.
2. The employee provides advance written notice of intent to separate from employment to the Human Resources Department by the last Monday of November for mid-year retirements, or first Monday of March for end of year retirements.
3. The employee seeking reimbursement for local sick leave must have a balance of at least 15 state personal days.
4. All Exemplary Attendance Days are eligible for buy back upon retirement.

The employees shall be reimbursed for each day of local leave at a rate of \$100 per day up to a maximum of 60 days; and Exemplary Attendance days may be sold in addition to local days, at the same rate. Payment shall be made on the check run following the employee's final paycheck. The employee's balance of local leave shall be reduced to zero upon payment.

The rate established by the Board shall be in effect until the Board adopts a new rate. Any changes to the rate shall apply beginning the school year following the adoption rate change.

Retire/Rehires who are resigning from the district shall not be eligible for this program.

Exceptions

After **first Monday of March**, requests for reimbursement of leave upon retirement shall be considered by the Superintendent or designee only for reasons due to extenuating circumstances.

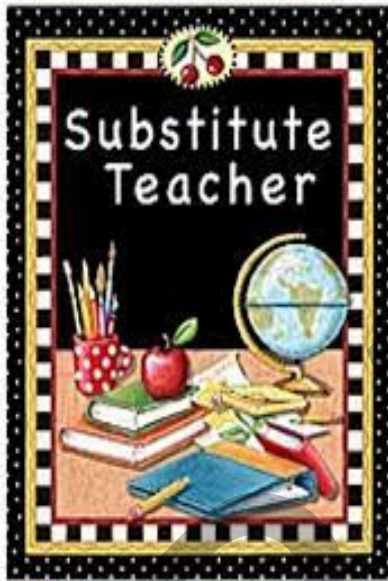
If the death of an employee occurs after the employee becomes eligible for participation in this plan, payment shall be made to the beneficiary listed on the employee's life insurance policy provided by the District. If a beneficiary is not named, payment shall be made to the designated representative of the employee's estate.

Performance Pay - Teacher Incentive Allotment*

For any funds received by Irving ISD for a designated teacher under the Teacher Incentive Allotment (TIA), ninety (90) percent will be paid to the designated teacher. The remaining ten (10) percent will be used for administrative expenses and professional development. Should the district receive funding for a designated teacher who has resigned or retired, the district will forward payment to the resigned or retired teacher as soon as practicable. TIA payments will be made by August 31st.

***The TIA stipend is for incoming teachers with a Teacher Incentive Allotment as designated by TEA.**

Supplemental Pay Schedules (Guest Educators, Part-Time & Hourly)



Stipends or supplemental pay not described in this section of the handbook must be verified and approved by the Executive Director of Employee Services and HRIS before submitting to Payroll for processing. All unapproved rates submitted without approval will be adjusted by Payroll and/or Human Resources, at the approved rate on record. All approvals require the signature of the appropriate Leadership Team member.

Employees paid from grant funds will be paid in accordance with the approved rates in this handbook, regardless of what may be allowable in the grant.

Irving ISD
2022-2023 Part-Time and/or Temporary Positions

A. Temporary Positions

Paraprofessionals

Temporary Positions: Pay rates are aligned by the approved paraprofessional and professional pay schedule. Pay rate is based upon experience within the corresponding pay grade.

Pay Grade	Minimum	Maximum
030	13.11/hr	16.39/hr
035	14.28/hr	17.73/hr
040	14.82/hr	18.99/hr
050	16.01/hr	20.48/hr
060	17.35/hr	22.14/hr

Pay Grade	Minimum	Maximum
065	19.08/hr	24.32/hr
070	21.97/hr	27.99/hr
075	25.12/hr	31.13/hr
080	28.62/hr	36.54/hr
085	33.67/hr	41.59/hr

Professionals

Pay Grade	Minimum	Maximum
1	\$227.48	\$277.42
2	\$267.78	\$326.55
3	\$309.95	\$368.99
4	\$333.97	\$397.54
5	\$357.14	\$425.17

Pay Grade	Minimum	Maximum
6	\$385.71	\$459.19
7	\$416.57	\$495.91
8	\$449.89	\$535.60
9	\$485.90	\$578.43
10	\$534.48	\$636.28

AVID Instructors

Certified Teacher \$35.00 per hour
 Non-Certified Teacher \$17.00 per hour

Job Coach

\$15.00 per hour

Tutorials

*Certified Teacher \$35.00 per hour
 Non-Certified Teacher (includes Certified Aide) \$20.00 per hour
 Grad Lab Tutors \$20.00 per hour

**includes Homebound, SLP/OT/PT providing home/private school services after contract hours*

Swim Instructors

Certified Teacher \$25.00 per hour
 Non-Certified Teacher \$15.00 per hour

AEL Instructors

Best Plus Certified \$25.00 per hour
 Non-Certified \$17.00 per hour

Omni Presenters Instructor (\$25/hr if Teacher is certified)

\$15.00 per hour

Outdoor Learning (\$25/hr if Teacher is certified)

\$15.00 per hour

Technology Professional Part-Time

\$15.00-\$25.00 per hour

P/T Planetarium Instructor/Manager

Certified Educator \$25.00 per hour
 Non-certified \$15.00 per hour

Student Workers

Minimum Wage

B. Fine Arts Part-time

Master Classes

High School Degree \$50.00 per session
 College Degree \$75.00 per session

Color Guard

1 per High School (IHS, MHS, NHS) \$10,000 Annual/12 months

Irving ISD
2022-2023 Guest Educator Compensation Schedule

A. Professional

Administrative (Principal, Assistant Principal)	\$319.00 per day
Counselors	\$195 per day
Bachelor's Degree, Valid Teaching Certificate, & Former IISD Teacher	*\$120 per day
Bachelor's Degree & Valid Teaching Certificate	*\$115 per day
Bachelor's Degree & No Teaching Certificate (includes clinic guest educators w/non-Nursing degree)	*\$110 per day
No Bachelor's Degree (includes clinic guest educators w/no degree)	*\$105 per day
Registered Nurse	\$200 per day
Deaf Ed	\$120 per day

B. Paraprofessional (regardless of education or certification)

ALL paraprofessional absences	*\$105 per day
Administration Building Receptionist (training required)*	\$110 per day

C. Incentives - Applies to Guest Educator for Teachers, Paraprofessionals and Clinic

Monday or Friday (Full Day Assignment)	+ \$10 per day
Consecutive Days of Service	
11th day in the same assignment	+ \$10 per day
21st day in the same assignment	+ \$5 per day
Cumulative Days Worked per semester Bonus:	
1st semester: work between 37 and 56 days / 2nd semester: work between 41 and 63 days	\$250
1st semester: work 57 or more days / 2nd semester: work 64 or more days	\$500

In certain long-term assignments*, a negotiated compensation rate not to exceed \$170 per day may be authorized by the Human Resources Department.

If approved, guest educator must be present 93% of assignment timeframe.

*The following guest educator assignments are NOT eligible to receive the Monday/Friday incentives:

- ° Guest Educator covering an administrative or clerical office position
- ° Long-term Guest Educators who are approved for the \$170 daily rate

A Full-Day Assignment = 4.5 + hours

A Half-Day Assignment = up to and including 4.5 hours

Please note: All Guest Educators, with the exception of classroom teacher Guest Educators, are non-exempt employees as defined by the United States Department of Labor. All Guest Educator rates are based on an 8 hour day.

Any time worked in excess of 40 hours in a work week must be compensated at a rate equivalent to time and a half, and any overtime worked by Guest Educators must be approved in advance by the Human Resources Department.

Professional Development: pay is half of the non-degreed daily rate for up to 4.5 hours

D. Teacher Candidate Pathways

Interim Professional: Degreed teacher candidate needing 2 or less certification tests	\$272.73/per day
Temporary Campus Support: Degreed teacher candidate needing more than 2 certification tests	\$170/per day

E. Classified

Food Service		Facilities Services	
Regular/Retired	\$10.72 per hour	Beginning rate - student	Minimum wage
Retired Manager	\$13.97 per hour	IISD Experience/Maximum rate	\$10.72 per hour
Retired Supervisor	\$16.50 per hour	Substitute Custodians	\$10.72 per hour

***Employment Not Eligible for TRS Membership**

Work as a substitute is not eligible for TRS membership. For TRS purposes, the definition of a substitute is a person who serves on a temporary basis in the place of a current employee and paid at the daily rate of pay as set by the employer.

https://www.trs.texas.gov/Pages/re_employment_eligibility.aspx

CONSENT AGENDA ITEM

May 16, 2022

TOPIC: Consider Approval of Summer 2022 Stipend for Summer School Principal and Pay Increase for Paraprofessionals.

SUBMITTED BY: Meritza Webb, Executive Director, and Nika Brunk, Director of Human Resources

BACKGROUND: Summer school plays a pivotal role in addressing instructional shortfalls students may endure during the school year. Additionally, summer school programs offer our students a variety of academic enrichment opportunities. The acquisition of summer school principals has at times proven to be a challenging endeavor as current assistant principals may not receive additional pay as they are still on contract. The District would like to recommend a preparation stipend in the amount of \$1,000 to compensate the summer school principal as preparation for summer school is vital and necessary in preparing successful programs with appropriate schedules and staffing.

Furthermore, with a desire to ensure our summer school programs and its students have the necessary staff available to assist with the learning, we would like to recommend a pay increase for all paraprofessionals to match those of other programs and tutorials, increasing the paraprofessional hourly rate from \$18/hour to \$20/hour.

ADMINISTRATIVE RECOMMENDATION: The Administration recommends the approval of the Summer 2022 Stipend for Summer School Principal and Pay Increase for Paraprofessionals. Further, I recommend approval for the Superintendent to make any modifications or adjustments as necessary to administer the plan.

RECOMMENDED BOARD MOTION: I move for the approval of the Summer 2022 Stipend for Summer School Principal and Pay Increase for Paraprofessionals.

Additional Agenda Sheets Attached: Yes No

CONSENT AGENDA ITEM

May 16, 2022

TOPIC: Consider Approval of Summer 2022 Professional Development Pay for Teacher Requirement of Effective Schools Framework [ESF].

SUBMITTED BY: Meritza Webb, Executive Director, and Nika Brunk, Director of Human Resources

BACKGROUND: The goal of the Effective Schools Framework [ESF] is to provide a clear vision for what districts and schools across the state do to ensure an excellent education for all Texas students. At the core of effective schools is effective instruction including interactions between students, teachers, and content that determine learning outcomes. This instructional core is strengthened and supported by strategic staffing, high-quality instructional materials and assessments, and positive school culture. Strong school leadership and careful planning encompass and ensure each of these levers.

During June of 2022, campuses participating in the Effective Schools Framework [ESF] will need to engage in job-embedded professional development which has not been included within their current professional development requirements for the 2021-2022 school year. Currently, there is not an additional pay rate for teachers participating in professional development as it is part of their contracted work hours. Allocated funds have already been identified and set aside by School Leadership in anticipation to compensate these employees. The District is asking that these identified teachers and campus administrators receive a rate of \$25/hour to compensate for their time in receiving the professional development training, and meet the expectations and requirements from the Texas Education Agency.

ADMINISTRATIVE RECOMMENDATION: The Administration recommends the approval of the Summer 2022 Professional Development Pay for Teacher Requirement of Effective Schools Framework [ESF]. Further, I recommend approval for the Superintendent to make any modifications or adjustments as necessary to administer the plan.

RECOMMENDED BOARD MOTION: I move for the approval of the Summer 2022 Professional Development Pay for Teacher Requirement of Effective Schools Framework [ESF].

Additional Agenda Sheets Attached: Yes No

CONSENT AGENDA ITEM

May 16, 2022

TOPIC: Consider Approval of the 2022-2023 Retention & Signing Bonus for All New to Irving ISD Hires and Returning Irving ISD Employees.

SUBMITTED BY: Meritza Webb, Executive Director, and Nika Brunk, Director of Human Resources

BACKGROUND: School districts across the State of Texas are able to make wise use of their ESSER funds to provide incentive and retention payments to their employees in response to the hardships and challenges brought by the COVID-19 global pandemic. These funds can be designated:

1. To address the additional work of employees to support the District's goal of addressing learning loss due to COVID-19.
2. To address the social, emotional, and mental health, as a result of the COVID-19 pandemic.
3. To maintain the high quality necessary to educate students in a teacher salary competitive environment.
4. To recruit high quality teachers to address the students' learning loss.

Additionally, the District would like to request the use of ESSER funds to retain personnel by providing a retention incentive compensation in the amount of \$750 to qualified returning employees and providing a sign up bonus in the amount of \$750 to all new to Irving ISD hires.

All returning employees who remain employed by Irving ISD and are TRS eligible on or prior to June 30, 2022, are eligible. This includes full-time and part-time employees [monthly and bi-weekly] under the following guidelines:

- Must have signed a Letter of Assurance or Contract for the 2022-2023 School Year.
- Must be full-time or part-time benefits and TRS eligible and who are working at least 20 hours per week.
- Must have not submitted a notice of intent to separate from their employment to Irving ISD.
- All returning employees who meet the eligibility requirements will receive the \$750* Retention Payment by October 27, 2022 as a separate check.

The \$750 Sign Up Bonus for all new to Irving ISD hires will be granted under the following guidelines:

- Must be employed by August 15, 2022.
- Must be full-time or part-time benefits and TRS eligible working at least 20 hours per week.
- Must have signed a Letter of Assurance or Contract for the 2022-2023 school year, and not have submitted a notice of intent to separate from their employment with Irving ISD.
- New to Irving ISD hires will receive the \$750* incentive compensation by October 27, 2022 as a separate check.

*Please note that the retention incentive and sign-up bonus payments are not TRS eligible compensation.

ADMINISTRATIVE RECOMMENDATION: The Administration recommends the approval of the 2022-2023 Retention & Signing up Bonus for All New to Irving ISD Hires and Returning Irving ISD Employees. Further, I recommend approval for the Superintendent to make any modifications or adjustments as necessary to administer the plan.

RECOMMENDED BOARD MOTION: I move for the approval of the 2022-2023 Retention & Signing up Bonus for All New to Irving ISD Hires and Returning Irving ISD Employees.

Additional Agenda Sheets Attached: Yes No

CONSENT AGENDA ITEM

05/16/2022

TOPIC: Consider Approval of 2022-2023 District Monthly TRS ActiveCare Contribution

SUBMITTED BY: Pamela Capulong, Director of Benefits and Risk Management; Meritza Webb, Executive Director, Employee Services & HR Systems; and Fernando Natividad, CFO

BACKGROUND: The new rates for employee medical insurance have been approved by the Teacher Retirement Systems of Texas (TRS). Below summarizes the new plans and rates:

Single Employee Plan Rates (Monthly)

	<u>2021-2022</u>	<u>2022-2023</u>	<u>Change</u>
ActiveCare Primary	\$417.00	\$410.00	-\$7.00
ActiveCare HD	\$429.00	\$422.00	-\$7.00
ActiveCare Primary Plus	\$542.00	\$515.00	-\$27.00
ActiveCare 2	\$1013.00	\$1013.00	-\$0.00
Baylor Scott & White	\$542.00	\$543.45	+\$1.45

Note: These are employee rates for single employee only. The family rate for TRS ActiveCare 2 is \$2,841 per month for the upcoming year.

Irving ISD has always been a front runner in providing quality medical benefits for its employees. During the 2021-2022 school year, Irving ISD contributed \$400 per month towards employee medical insurance, resulting in a cost of \$17 for the employee only option in the ActiveCare Primary Plan. Starting September 1, 2022, the cost of the most inexpensive plan (TRS- ActiveCare Primary) will be \$410 per month, a reduction of \$7 per month.

The current census of the plans are as follows:

Employee Census Per Plan

	<u>21-22 Census (All Steps)</u>	<u>21-22 Monthly Contribution</u>	<u>22-23 Proposed Monthly</u>	<u>Change</u>
ActiveCare Primary	1,286	\$400.00	\$400.00	\$0.00
ActiveCare HD	1,608	\$400.00	\$400.00	\$0.00
ActiveCare Primary Plus	505	\$400.00	\$400.00	\$0.00
ActiveCare 2	62	\$400.00	\$400.00	\$0.00
Baylor Scott & White	120	\$400.00	\$400.00	\$0.00
Total # enrolled:	3,581			

Annual Projected Cost: \$17,188,800

**Based on 3,581 Full-time employees x \$400/month x 12 months*

ADMINISTRATIVE RECOMMENDATION: The administration recommends maintaining the \$400 contribution per month per full-time employee and delegate the Superintendent or designee the authority to administer the contribution as needed to comply with any applicable rules, regulations, or laws related to the plan.

RECOMMENDED BOARD MOTION: I move that the Board of Trustees of Irving ISD approve the 2022-2023 school year monthly contribution towards employee medical benefits (TRS- ActiveCare) be set at \$400 per month per participating full -time employee and delegate the Superintendent or designee the authority to administer the contribution as needed to comply with any applicable rules, regulations, or laws related to the plan.

CONSENT AGENDA ITEM

5/16/2022

TOPIC: Consider Approval of District Innovation Renewal

SUBMITTED BY: Dr. Lance Campbell, Assistant Chief of Campus Operations

BACKGROUND: On December 12, 2017, the Irving ISD Board of Trustees voted to approve a Resolution, allowing the district to initiate the process to be designated as a District of Innovation. Moreover, the Board voted to approve the original District of Innovation plan on April 4, 2017. The plan was amended on three separate occasions over the five-year period.

On February 22, 2022, the Irving ISD Board of Trustees and Superintendent appointed District Advisory Committee members each composed of teachers, principals, parents, administrators, and community members. The committee membership represented a cross-section of the district.

The committee met on March 3, 2022, and March 10, 2022, to review and revise the DOI plan for renewal. In addition, the District Advisory Committee held a public meeting on May 9, 2022, to vote on the proposed DOI plan, and approved the plan by a majority vote of the committee members.

Please see District of Innovation Renewal Plan (attachment).

ADMINISTRATIVE RECOMMENDATION: Administration recommends approval of the renewal of the District of Innovation plan as presented.

RECOMMENDED BOARD MOTION: Motion to approve the renewal of the District of Innovation plan as presented.

Additional Agenda Sheets Attached: Yes No



DISTRICT OF INNOVATION

IRVING ISD

RENEWAL PLAN

Introduction

The 84th Legislative Session, through House Bill 1842, created Districts of Innovation (DOI) in Chapter 12A of the Texas Education Code. This law allows independent school districts to access flexibilities available to Texas' open enrollment charter schools. Districts are permitted to adopt these flexibilities through the approval of a school district's board of trustees. Irving ISD adopted the innovation plan in 2017. The term of the Local Innovation Plan is for a period of five years, beginning at the start of the 2017-18 school year and ending at the 2021-22 school year.

Background and Process

On December 12, 2017, the Irving ISD Board of Trustees voted to approve a Resolution, allowing the district to initiate the process to be designated as a District of Innovation. Moreover, the Board voted to approve the original District of Innovation plan on April 4, 2017. The plan was amended on three separate occasions over the five-year period.

On February 22, 2022, the Irving ISD Board of Trustees and the Superintendent appointed a District Advisory Committee composed of teachers, principals, parents, administrators, and community members. The committee membership represented a cross-section of the District. The committee met on March 3, 2022, and March 10, 2022, to review and revise the DOI plan for renewal. In addition, the committee was provided the final document for their approval on March 24, 2022, to finalize the proposed DOI language. The District Advisory Committee held a public meeting on May 12, 2022, on the approval DOI plan.

Term of DOI Plan

The term of the plan will be for five years, May 16, 2022 through May 16, 2027 (**pending board approval May 16, 2022**), unless terminated or amended earlier by the Board of Trustees in

accordance with the law. In addition, the Board of Trustees may consider exemptions in the form of an amendment at any time during the term of this plan.

Innovations

Irving ISD seeks exemptions from the following Texas Education Code provisions:

<u>Designation of Campus Discipline Coordinator</u>	
Texas Education Code 37.0012(a)	FO(LLEGAL)

Innovation:

Texas Education Code 37.0012(a) states that a person at each campus must be designated to serve as the Campus Behavior Discipline Coordinator. The person designated may be the principal of the campus or any other campus administrator selected by the principal.

Rationale/Benefits:

Relief from this status will allow the following opportunities:

- Principals and Assistant Principals already serve to monitor and respond to campus behaviors and discipline concerns and it is necessary in Irving ISD.
- The collaboration between a principal and their assistant principal(s) is valued in implementing Chapter 37 of TEC.
- Developing rapport with students, administrators can hold students accountable while supporting students to effectively monitor their own behavior.
- Having both Principals and Assistant Principals respond to behavior and discipline concerns allows for better use of staff resources to address student behavior in a timely manner. Students will benefit when behaviors are addressed immediately rather than waiting for the availability of a single Campus Behavior Coordinator to respond.

<u>Planning and Preparation Periods</u>	
Texas Education Code 21.404	DL(LLEGAL)(LOCAL)

Innovation:

Texas Education Code 21.404 requires each classroom teacher to receive at least 450 minutes within each two-week period for instructional preparation, including parent-teacher conferences, evaluating students' work, and planning. A planning and preparation period under this section may not be less than 45 minutes within the instructional day. During a planning and preparation period, a classroom teacher may not be required to participate in any other activity.

Rationale/Benefits:

- To best serve the students of Irving ISD, we propose flexibility in meeting the needs of our students by affording secondary teachers an opportunity to voluntarily provide temporary classroom coverage for other classes during their planning time, on an as-needed basis
- The District would afford those teachers with additional compensation for voluntarily opting to participate in assisting the campus with their ongoing needs to provide constant, appropriate supervision for all students.
- This innovation allows for greater school-based decision making, assists in maintaining an orderly learning environment for all students, and allows school administrators to more effectively ensure the safety and security of all students.

Probationary Contracts

Texas Education Code 21.102

DCA(LEGAL)

Innovation:

Texas Education Code 21.102 states that new hires entitled to a Chapter 21 are generally employed for up to three years on a probationary contract. An exception to this rule is for employees who have been employed as a teacher in public education for at least five of the eight years immediately preceding employment by the District; under current law, these employees (if rehired) are entitled to a term contract in their second year of employment (this procedure is commonly referred to as the “five of eight” rule.) Texas Education Code 21.102 also limits the District from extending probationary contracts for a fourth year without seeking Board approval in the event there is doubt as to whether the teacher should be given a term contract.

Rationale/Benefits:

- Flexibility in offering a probationary contract for up to three years for employees hired under the “five of eight” rule will allow the District to provide more support and/or coaching to employees new to the District and/or newly promoted to a new position prior to offering a term contract.
- This innovation would allow the District to place employees who meet the “five of eight” criteria for years of experience outside the District to be placed on a probationary contract for up to three years upon hire into the District.
- Flexibility in offering a teacher a fourth year on a probationary contract would allow the District to provide teachers with additional opportunity for professional growth and increase opportunities for employee retention for those employees prior to offering a term contract to those employees.

Removal of Individuals from District Property/Facilities

Texas Education Code 37.105

GKA(LOCAL)(LEGAL)

Innovation:

Texas Education Code 37.105 states the District must maintain a record of each verbal warning of potential removal from district property/facilities, including the name of the person to whom the warning was issued and the date of the issuance. At the time a person is refused entry or removed from district property/facilities, the District is also required to provide to the person written information explaining the appeal process.

Rationale/Benefits:

- To better ensure the safety and security of students and staff in Irving ISD, we propose that the District not be required to maintain a record of each verbal warning of potential removal from District property/facilities, nor be required to provide written information explaining the appeal process to those who have been refused entry to District property/facilities or removed from District property/facilities.
- Under this innovation, District staff/administrators will be better able to maintain an orderly and safe environment for students, staff and visitors and ensure that potentially dangerous or disruptive situations are handled as expeditiously as possible.

Teacher Certification

Texas Education Code (21.003) and 21.053

**DBA(LEGAL, LOCAL) and DK(LEGAL)
DCA(LOCAL) and DCE(LOCAL)**

Innovation:

Texas Education Code 21.003(a) requires that all district teachers be certified in accordance with rules adopted by the State Board for Educator Certification (SBEC). A person may not be employed as a teacher, teacher intern or teacher trainee, librarian, educational aide, administrator, educational diagnostician, or school counselor by a school district unless the person holds an appropriate certificate or permit issued as provided by Subchapter B. Similarly, Texas Education Code 21.053 prevents a Chapter 21 contract from being binding or an educator from being paid without a valid certificate with an effective date prior to the first date of work.

Rationale/Benefits:

- These exemptions allow the District to hire the most qualified candidates for teaching positions that are difficult to fill, if qualified and certified teachers are not available.

- Under this innovation, the District can best use local discretion to hire teachers who meet District teaching qualifications in high needs areas; Career and Technology (with an addendum to attain qualifications in three years), Advanced Math/Science, and Dual Credit programs.
- The District will set local criteria in order to maintain high standards of excellence in hiring.

<u>Uniform School Start Date</u>	
Texas Education Code 25.0811	EB(LLEGAL)

Innovation:

Texas Education Code 25.0811 prohibits a school district from beginning instruction for students for a school year before the fourth Monday in August and ending instruction prior to May 15.

Rationale/Benefits:

- Under this innovation, the District is able to balance the instructional time/days per semester.
- This exemption also offers flexibility at the start and end of the school year to create opportunities for professional development, discretion in calendar planning, and additional instructional days for students before required state assessments.

CONSENT AGENDA ITEM
May 16, 2022

TOPIC: Consider Approval of the 2022–2023 Allotment & TEKS Certification Form

SUBMITTED BY: Blanca De La Sierra, Executive Director of Teaching and Learning and Patricia Alvarado, Director of Digital and Learning Resources

BACKGROUND: In accordance with TEC 31.04, school districts are required to certify annually to the State Board of Education and the commissioner that, for each subject in the required curriculum other than physical education, students have access to instructional materials that cover all the Texas Essential Knowledge and Skills (TEKS). Districts are unable to order 2022–23 instructional materials through EMAT until the certification has been approved by the Board of Trustees and digitally signed by the Superintendent of Schools through an email sent by TEA.

This requirement for submitting the 2022-2023 Allotment & TEKS Certification Form has changed and we will now follow the process below as directed by TEA:

1. The Director of Learning Resources and the Directors of Curriculum and Instruction will complete the TEKS Certification Form indicating instructional materials adopted or plan to be adopted for the 2022–2023 school year for each grade level and core subject.
2. The Department of Learning Resources will submit the online TEKS Certification Form for approval.
3. The Executive Director of Teaching and Learning will obtain local board approval.
4. The Superintendent will receive an email with a link to digitally approve the TEKS Certification Form.

ADMINISTRATIVE RECOMMENDATION: The Administration recommends the approval of the 2022–2023 Allotment & TEKS Certification Form

RECOMMENDED BOARD MOTION: (To be used only if item is pulled from the Consent Agenda for a separate vote) Click here to enter text.

Additional Agenda Sheets Attached: Yes



This document can be downloaded as a PDF to be brought to the board meeting. Once this survey is submitted by clicking "Next" at the bottom of this page, an Approval link with a response summary will be sent to the Superintendent email address provided in the survey.

Below is a summary of your responses

[Download PDF](#)

2022–2023 Allotment & TEKS Certification Form

In accordance with [TEC 31.04](#), school districts and charter schools are required to certify annually to the State Board of Education and the commissioner that, for each subject in the required curriculum other than physical education, students have access to instructional materials that cover all the Texas Essential Knowledge and Skills (TEKS). Districts and charters will be unable to order 2022–23 instructional materials through EMAT until the certification has been received by the Texas Education Agency (TEA).

Complete the form below, indicating the instructional materials the district has adopted or plans to adopt for the 2022–23 school year for each grade level and core subject or core course.

Form Instructions:

The certification must be ratified by the LEA's board of trustees or governing body in an open, public-noticed meeting. The recommended steps are included below:

1. Gather information – Start by downloading a sample copy of the online survey to assist with collecting the information needed to complete the form. This can be found on the [Instructional Materials and Implementation](#) website. The form asks LEAs to indicate the instructional materials the LEA has adopted or plans to adopt for the 2022–23 school year for each grade level and core subject or core course, and some additional questions about instructional materials and local adoption procedures.

2. Complete online form for approval - The superintendent may identify a district representative to complete this survey. This may be the instructional materials

coordinator or another district representative. *Note: the form will not be considered finalized until the superintendent submits final approval.*

- At the end of the survey, click *Generate Response Summary* to download and print a PDF version of the completed form which will be needed to complete step 3.
- After the PDF is generated, click *Next* to submit the draft of the survey. This will automatically send a copy of the survey to the superintendent's email address provided in the survey, with instructions for submitting final approval (step 4 below).

3. Obtain local board approval - The LEA may take the PDF version of the completed form to the board meeting to obtain approval. *Note: board signatures are not required to be uploaded or submitted, so LEAs should plan to maintain documentation at the local level.*

4. Superintendent to submit approved version - After the district representative completes the form, the superintendent will get an email requesting approval of the completed form. Using a link in the email, the superintendent may go into the form and make any changes to the draft based on the local board meeting. Once the form is completed accurately, the superintendent may select *Approve* on the last page of the survey to officially submit the LEA's response to TEA.

If you have any questions or concerns, please submit a [Help Desk Ticket](#) on the Instructional Materials and Implementation website.

Background Information

Enter your name below.

First and Last Name

Nicholas Gleicher

Enter your email address below.

Email

ngleicher@irvingisd.net

Select the role that best describes your position at your district or charter.

- Instructional Materials Coordinator
- Curriculum Director
- Principal
- Administrative Assistant
- Superintendent

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Other

Select your region and district from the list below.

ESC Region

District Name and Number

District Information

Enter the superintendent's name below.

First and Last Name

Enter the superintendent's email address below.

Email

Enter the school board president's name below.

First and Last Name

Enter the school board president's email address below.

Email

Enter the date of the school board meeting at which the TEKS Certification Form will be presented and approved.

Date (MM/DD/YYYY)

Reading Language Arts TEKS Certification

Does your district have materials to cover 100% of the English K-5 RLA TEKS?

Yes

No

Select all curriculum, materials, and supplemental materials that teachers in your district or charter will regularly use (once a week or more, on average) for **K-5 English RLA** instruction to ensure coverage of 100% of the TEKS.

Note: Materials are in alphabetical order

Select the K-5 English Language Arts materials for each section

Curriculum	Instructional Materials	Supplemental
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N/A - We do not use RLA materials for these grades	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Achieve3000	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
American Reading Company - American Reading Company (ARC)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Amira	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Amplify - Amplify Texas Elementary Literacy Program (TEA Available Materials)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Amplify - Amplify Education CKLA	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Amplify Reading Texas	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
BookNook	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Center for the Collaborative Classroom - Collaborative Literacy	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
District Created Materials	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Edmentum	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Education Galaxy	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HMH - Texas Houghton Mifflin Harcourt Into Reading	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Imagination Station, Inc./istation - Istation Reading	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Imagine Learning	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
iStation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Learning A-Z, LLC. - Raz-Plus ELL Edition	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lexia	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
McGraw-Hill School Division - Texas Wonders	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Reading Plus	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Renaissance Learning	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Savvas (formerly Pearson Education) - Texas myView Literacy	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
StrongMind - Texas English Language Arts	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Teacher Developed Materials	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
The College Board - SpringBoard, English Language Arts, 2020 Texas Edition	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ThinkCERCA - ThinkCERCA, Texas Edition	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Select the K-5 English RLA materials for each section

	Curriculum	Instructional Materials	Supplemental
TEKS Resource System (TRS)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other (Enter as "Publisher - Title") <input type="text"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other (Enter as "Publisher - Title") <input type="text"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other (Enter as "Publisher - Title") <input type="text"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Does your district have materials to cover 100% of the **Spanish K-5 RLA** TEKS?

- Yes**
- No

Select all curriculum, materials, and supplemental materials that teachers in your district or charter will regularly use (once a week or more, on average) for **K-5 Spanish RLA** instruction to ensure coverage of 100% of the TEKS.

Note: Materials are in alphabetical order

Select the K-5 Spanish RLA materials for each section

	Curriculum	Instructional Materials	Supplemental
N/A - We do not use Spanish RLA materials for these grades	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
American Reading Company - ARC Core en Espanol	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Amplify - Amplify Texas Lectoescritura en Espanol (TEA Available Materials)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Amplify Reading Texas	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Amira	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
BookNook	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
District Created Materials	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Edmentum	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Education Galaxy	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
EDUSPARK, INC. - Lengua, Ritmo y Cultura KIT	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

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Select the K-5 Spanish RLA materials for each section

	Curriculum	Instructional Materials	Supplemental
HMH - Texas Houghton Mifflin Harcourt ¡Arriba la lectura!	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Imagination Station, Inc./istation - Istation Reading en Espanol	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Imagine Learning	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
iStation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lexia	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
McGraw-Hill School Division - Texas Maravillas	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Reading Plus	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Renaissance Learning	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Savvas (formerly Pearson Education) - Texas miVisión Lectura	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Teacher Developed Materials	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
TEKS Resource System (TRS)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Vista Higher Learning - Listos! + Antologias	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other (Enter as "Publisher - Title") <input type="text"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other (Enter as "Publisher - Title") <input type="text"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other (Enter as "Publisher - Title") <input type="text"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Does your district have materials to cover 100% of the **6–8 RLA** TEKS?

- Yes**
- No

Select all curriculum, materials, and supplemental materials that teachers in your district or charter will regularly use (once a week or more, on average) for **Grades 6-8 RLA** instruction to ensure coverage of 100% of the TEKS.

Note: Materials are in alphabetical order

Select the Grades 6-8 materials for each section
Curriculum Instructional Materials Supplemental

Curriculum Instructional Materials Supplemental

N/A - We do not use RLA materials for these grades	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Achieve3000	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Amplify - Amplify ELAR Texas (TEA Available Materials)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Amplify Reading Texas	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
District Created Materials	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Edmentum	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Education Galaxy	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
EMC Publishing, LLC. - Mirrors & Windows: Connecting with Literature	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HMH - Texas Houghton Mifflin Harcourt Into Literature	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Imagination Station, Inc./istation - Istation Reading	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Imagine Learning	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
iStation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lexia	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
McGraw-Hill School Division - Texas StudySync	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Perfection Learning Corporation - Texas Connections	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Reading Plus	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Renaissance Learning	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Savvas (formerly Pearson Education) - myPerspectives Texas English Language Arts	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
StrongMind - Texas English Language Arts	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Teacher Developed Materials	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
TEKS Resource System (TRS)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
The College Board - SpringBoard, English Language Arts, 2020 Texas Edition	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ThinkCERCA - ThinkCERCA, Texas Edition	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other (Enter as "Publisher - Title")	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="text"/>	152	<input type="checkbox"/>	<input type="checkbox"/>

Select the Grades 6-8 RLA materials for each section

Curriculum Instructional Materials Supplemental

Other
(Enter as "Publisher - Title")

Other
(Enter as "Publisher - Title")

Does your district have materials to cover 100% of the **Grades 9–12 RLA** TEKS?

Yes

No

Select all curriculum, materials, and supplemental materials that teachers in your district or charter will regularly use (once a week or more, on average) for **Grades 9-12 RLA** instruction to ensure coverage of 100% of the TEKS.

Note: Materials are in alphabetical order

Select the Grades 9-12 RLA materials for each section

Curriculum Instructional Materials Supplemental

N/A -
We do not use RLA materials for these grades

Achieve3000

Bedford, Freeman and Worth Publishing Group -
Foundations of Language and Literature

BetterRhetor Resources, LLC. -
College-Ready Writing Essentials

District Created Materials

Edmentum

EMC Publishing, LLC. -
Mirrors & Windows: Connecting with Literature

HMH -
HMH Into Literature Texas

Imagine Learning

McGraw-Hill School Division -
StudySync Texas

Odell Education-
Odell Texas High School Literacy

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Select the Grades 9-12 RLA materials for each section

	Curriculum	Instructional Materials	Supplemental
Perfection Learning Corporation - Texas Connections	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Reading Plus	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Renaissance Learning	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Savvas (formerly Pearson Education, Inc.) - myPerspectives Texas English Language Arts	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Shmoop University, Inc. - ELA: Introduction to Literature	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Strong Mind - Texas English Language Arts	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Teacher Developed Materials	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
TEKS Resource System (TRS)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
The College Board - SpringBoard, English Language Arts, Texas Edition	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other (Enter as "Publisher - Title") <input type="text"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other (Enter as "Publisher - Title") <input type="text"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other (Enter as "Publisher - Title") <input type="text"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Would you request all RLA products listed previously and/or other products used by Texas educators be reviewed for quality?

Request that all RLA materials listed above receive quality reviews

Request that a specific product receive a review:

Enter the product below as "Publisher - Title"

Request that a specific product receive a review:

Enter the product below as "Publisher - Title"

Request that a specific product receive a review:

Enter the product below as "Publisher - Title"

Request that a specific product receive a review:

Enter the product below as "Publisher - Title"

Mathematics TEKS Certification

Does your district have materials to cover 100% of the **grades K–5 math** TEKS?

Yes

No

Select all curriculum, materials, and supplemental materials that teachers in your district or charter will regularly use (once a week or more, on average) for **Grades K-5 mathematics** instruction to ensure coverage of 100% of the TEKS.

Note: Materials are in alphabetical order

Select the Grades K-5 mathematics materials for each section

	Curriculum	Instructional Materials	Supplemental
N/A - We do not use Math materials for this grade	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Accelerate Learning - STEMscopes Texas Math	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Achieve3000	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
District Created Materials	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
DreamBox Math	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Great Minds- Eureka Math TEKS Edition	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HMH - Texas Go Math!	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HMH - Texas Go Math! (Spanish)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Imagine Math	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
i-Ready	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
iStation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
IXL Math	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Origo Education - Stepping Stones	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Origo Education - Stepping Stones (Spanish)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Savvas (formerly Person Education, Inc.) - enVisionMATH Texas 2.0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Savvas (formerly Person Education, Inc.) - enVisionMATH Texas 2.0 en español	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ST Math	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Select the Grades K-5 mathematics materials for each section

	Curriculum	Instructional Materials	Supplemental
Teach to One	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Teacher Developed Materials	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
TEKS Resource System (TRS)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
TPS Publishing - Creative Mathematics Curriculum	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Zearn	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other (Enter as "Publisher - Title") STEMScopes TX Math online	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other (Enter as "Publisher - Title") <input type="text"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other (Enter as "Publisher - Title") <input type="text"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Does your district have materials to cover 100% of the **grades 6–8 math** TEKS?

- Yes**
- No, we use supplemental materials to cover the TEKS.

Select all curriculum, materials, and supplemental materials that teachers in your district or charter will regularly use (once a week or more, on average) for **Grades 6-8 mathematics** instruction to ensure coverage of 100% of the TEKS.

Note: Materials are in alphabetical order

Select the grades 6-8 mathematics materials for each section

	Curriculum	Instructional Materials	Supplemental
N/A - We do not use Math materials for this grade	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Achieve3000	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Agile Mind - Agile Mind Mathematics	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Carnegie Learning - Texas Middle School Math	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Carnegie Learning- MATHia	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
District Created Materials	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
DreamBox Math	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Select the grades 6-8 mathematics materials for each section

	Curriculum	Instructional Materials	Supplemental
Edusmart - Math Texas	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HMH - Texas Go Math!	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Imagine Math	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
i-Ready	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
iStation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
IXL Math	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
McGraw-Hill - Texas Math	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Savvas (formerly Pearson Education, Inc.) - digits, Texas Edition	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ST Math	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Teacher Developed Materials	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Teach to One	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
TEKS Resource System (TRS)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Texas State University - Math Explorations Part 1–3	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
The College Board - SpringBoard Mathematics, Course 1–3	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
TPS Publishing - Creative Mathematics Curriculum	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Zearn	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other (Enter as "Publisher - Title") STEMScopes TX Math onlii	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other (Enter as "Publisher - Title") Big Ideas Learning- Alg. 1	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other (Enter as "Publisher - Title") Big Ideas Learning- Geom.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Does your district have materials to cover 100% of the **grades 9–12 math** TEKS?

- Yes
- No

Select all curriculum, materials, and supplemental materials that teachers in your district or charter will regularly use (once a week or more, on average) for **Grades 9-12 mathematics** instruction to ensure coverage of 100% of the TEKS.

Note: Materials are in alphabetical order

Select the grades 9-12 mathematics materials for each section

	Curriculum	Instructional Materials	Supplemental
N/A - We do not use Math materials for this grade	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Achieve3000	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Agile Mind - Algebra 1	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
BFW Publishing - Sapling Learning	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Big Ideas Learning - Big Ideas Learning Math	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Carnegie Learning - Texas Algebra 1/Algebra 2/Geometry	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cengage Learning - PreCalculus + Limits	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
CORD Communications - Algebra 2	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
District Created Materials	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HMH - HMH Algebra 1/Algebra 2/Geometry	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Imagine Math	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
IXL Math	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Kendall/Hunt Publishing Company - Precalculus with Trigonometry	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Carnegie Learning- MATHia	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
McGraw-Hill - Texas Algebra 1/Algebra 2/Geometry/Precalculus	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sapling Learning - Algebra 2	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Savvas (formerly Pearson Education, Inc.) - Texas Algebra 1/Algebra 2/Geometry/Precalculus	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Teacher Developed Materials	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
TEKS Resource System (TRS)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
The College Board - SpringBoard Mathematics	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other (Enter as "Publisher - Title") <input type="text"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Select the grades 9-12 mathematics materials for each section

Curriculum Instructional Materials Supplemental

Other
(Enter as "Publisher - Title")

Other
(Enter as "Publisher - Title")

Would you request all math products listed previously and/or other products used by Texas educators be reviewed for quality?

Request that all math materials listed above receive quality reviews

Request that a specific product receive a review:
Enter the product below as "Publisher - Title"

Request that a specific product receive a review:
Enter the product below as "Publisher - Title"

Request that a specific product receive a review:
Enter the product below as "Publisher - Title"

Request that a specific product receive a review:
Enter the product below as "Publisher - Title"

Social Studies TEKS Certification

Does your district have materials to cover 100% of the **grades K–5 social studies** TEKS?

Yes

No

Select all curriculum, materials, and supplemental materials that teachers in your district or charter will regularly use (once a week or more, on average) for **Grades K-5 social studies** instruction to ensure coverage of 100% of the TEKS.

Note: Materials are in alphabetical order

Select the grades K-5 social studies materials for each section

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Curriculum Instructional Materials Supplemental

Select the grades K-5 social studies materials for each section

	Curriculum	Instructional Materials	Supplemental
N/A - We do not use social studies materials for this grade	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
American Legacy Publishing dba Studies Weekly - Texas/USA Studies Weekly	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
American Legacy Publishing dba Studies Weekly - Texas/USA Studies Weekly (Spanish)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
District Created Materials	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Newsela	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Nystrom Education Social Studies School Service - Exploring Where and Why; Stratalogica	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Savvas (formerly Pearson Education, Inc.) - Texas MyWorld Social Studies	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Savvas (formerly Pearson Education, Inc.) - Texas MyWorld Social Studies en español (Spanish)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
TCI- Social Studies Alive!	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Studies Weekly	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Teacher Developed Materials	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
TEKS Resource System (TRS)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other (Enter as "Publisher - Title") <input type="text"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other (Enter as "Publisher - Title") <input type="text"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other (Enter as "Publisher - Title") <input type="text"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Does your district have materials to cover 100% of the **grades 6–8 social studies** TEKS?

- Yes**
- No

Select all curriculum, materials, and supplemental materials that teachers in your district or charter will regularly use (once a week or more, on average) for **Grades 6-8 social studies** instruction to ensure

coverage of 100% of the TEKS.

Note: Materials are in alphabetical order

Select the grades 6-8 social studies materials for each section

	Curriculum	Instructional Materials	Supplemental
N/A - We do not use social studies materials for this grade	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cengage Learning, Inc./National Geographic Learning - World Cultures and Geography, MYNGCONNECT	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Discovery Education, Inc. - Discovery Education Social Studies Techbook	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
District Created Materials	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HMH - World Studies/Texas History/US History	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
McGraw-Hill School Education LLC - World Cultures and Geography/Texas History/US History	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Newsela	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Savvas (formerly Pearson Education, Inc.) - Texas Contemporary World Cultures/Texas History/US History	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Social Studies School Service - Active Classroom: Global Studies; Geography/US History	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Studies Weekly	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Teacher Developed Materials	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
TEKS Resource System (TRS)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other (Enter as "Publisher - Title") <input type="text"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other (Enter as "Publisher - Title") <input type="text"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other (Enter as "Publisher - Title") <input type="text"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Does your district have materials to cover 100% of the **grades 9–12 social studies** TEKS?

Yes

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No

Select all curriculum, materials, and supplemental materials that teachers in your district or charter will regularly use (once a week or more, on average) for **Grades 9-12 social studies** instruction to ensure coverage of 100% of the TEKS.

Note: Materials are in alphabetical order

Select the grades 9-12 social studies materials for each section

	Curriculum	Instructional Materials	Supplemental
N/A - We do not use social studies materials for this grade	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Discovery Education, Inc. - Discovery Education Social Studies Techbook	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
District Created Materials	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HMH - HMH The Americans/World Geography/World History	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
McGraw-Hill School Education LLC - United States Government/US History/World Geography/World History	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Newsela	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Savvas (formerly Pearson Education, Inc.) - Texas Magruder's American Government/US History/World History	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Perfection Learning - Basic Principles of American Government	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Social Studies School Service - Active Classroom: Government/Civics/US History/Global Studies/Geography/World History	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Teacher Developed Materials	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
TEKS Resource System (TRS)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
WorldView Software - U.S. Government: An Interactive Approach	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other (Enter as "Publisher - Title") <input type="text"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other (Enter as "Publisher - Title") <input type="text"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other (Enter as "Publisher - Title") <input type="text"/>	<input type="checkbox"/>	162	<input type="checkbox"/>

Would you request all social studies products listed previously and/or other products used by Texas educators be reviewed for quality?

Request that all social studies materials listed above receive quality reviews

Request that a specific product receive a review:
Enter the product below as "Publisher - Title"

Request that a specific product receive a review:
Enter the product below as "Publisher - Title"

Request that a specific product receive a review:
Enter the product below as "Publisher - Title"

Request that a specific product receive a review:
Enter the product below as "Publisher - Title"

Science TEKS Certification

Does your district have materials to cover 100% of the **grades K–5 science** TEKS?

Yes

No

Select all curriculum, materials, and supplemental materials that teachers in your district or charter will regularly use (once a week or more, on average) for **Grades K-5 science** instruction to ensure coverage of 100% of the TEKS.

Note: Materials are in alphabetical order

Select the grades K-5 science materials for each section

	Curriculum	Instructional Materials	Supplemental
N/A - We do not use science materials for these grades	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Adaptive Curriculum - AC Science	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Delta Education LLC - FOSS Texas Edition	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Delta Education LLC - FOSS Texas Edition (Spanish)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Discovery Education, Inc. - Discovery Education Science Techbook	<input type="checkbox"/>	163	<input type="checkbox"/>
District Created Materials	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Select the grades K-5 science materials for each section

	Curriculum	Instructional Materials	Supplemental
Edumatics Corporation - Edusmart Science Texas	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Edumatics Corporation - Edusmart Science Texas (Spanish)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Great Minds- PhD Science TEKS Edition	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HMH - Texas ScienceFusion	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HMH - Texas ScienceFusion (Spanish)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Imagine Learning	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Knowing Science LLC - Core Science Curriculum	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
L.J. Create - SciTEX Living With Science	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
LAZEL, Inc. dba ExploreLearning - ExploreLearning Science Gizmos	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Millmark Education Corporation, Inc. - CL Digital Online Curriculum	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Savvas (formerly Pearson Education, Inc.) - Texas Interactive Science	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Savvas (formerly Pearson Education, Inc.) - Texas Interactive Science en español	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
SciTex Learning	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
STEMscopes, Incorporated - STEMscopes 2.0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Teacher Developed Materials	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
TEKS Resource System (TRS)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
TPS Publishing Inc - Creative Science Curriculum with STEM, Literacy and Arts Texas Edition	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
VSCHOOLZ, Inc. - VSCHOOLZ	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Zingy Learning - Zingy Science Texas	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Zingy Learning - Zingy Science Texas (Spanish)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other (Enter as "Publisher - Title")	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
STEMScopes Sci. TX Onlin			

Select the grades K-5 science materials for each section

	Curriculum	Instructional Materials	Supplemental
Other (Enter as "Publisher - Title") Achieve 3000, Inc.	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Other (Enter as "Publisher - Title") 	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Does your district have materials to cover 100% of the **grades 6–8 science** TEKS?

- Yes**
 No

Select all curriculum, materials, and supplemental materials that teachers in your district or charter will regularly use (once a week or more, on average) for **Grades 6-8 science** instruction to ensure coverage of 100% of the TEKS.

Note: Materials are in alphabetical order

Select the grades 6-8 science materials for each section

	Curriculum	Instructional Materials	Supplemental
N/A - We do not use science materials for these grades	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Achieve3000, Inc - eScience3000	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Adaptive Curriculum - AC Science	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
CPO Science - CPO Science Texas	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Discovery Education, Inc. - Discovery Education Science Techbook	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
District Created Materials	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Edumatics Corporation - Edusmart Science Texas	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HMH - Texas ScienceFusion	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Imagine Learning	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
L.J. Create - SciTEX	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
LAB-AIDS Inc - Science Texas Edition	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Select the grades 6-8 science materials for each section

	Curriculum	Instructional Materials	Supplemental
LAZEL, Inc. dba ExploreLearning - ExploreLearning Science Gizmos	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
McGraw-Hill Education - Texas Glencoe iScience	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Millmark Education Corporation, Inc. - CL Curriculum	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Savvas (formerly Pearson Education, Inc.) - Texas Interactive Science	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
SciTex Learning	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
STEMscopes, Incorporated - STEMscopes 2.0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Teacher Developed Materials	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
TEKS Resource System (TRS)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
TPS Publishing Inc - Creative Science Curriculum with STEM, Literacy and Arts Texas Edition	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
VSCHOOLZ, Inc. - VSCHOOLZ	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Zingy Learning - Zingy Science Texas	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other (Enter as "Publisher - Title") STEMScopes Sci. TX Onlin	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other (Enter as "Publisher - Title") <input type="text"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other (Enter as "Publisher - Title") <input type="text"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Does your district have materials to cover 100% of the **grades 9–12 science** TEKS?

- Yes**
- No

Select all curriculum, materials, and supplemental materials that teachers in your district or charter will regularly use (once a week or more, on average) for **Grades 9-12 science** instruction to ensure coverage of 100% of the TEKS.

Note: Materials are in alphabetical order

Select the grades 9-12 science materials for each section

	Curriculum	Instructional Materials	Supplemental
N/A - We do not use science materials for these grades	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Adaptive Curriculum - AC Science Biology/Chemistry/IPC/Physics	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bedford, Freeman and Worth Publishing Group - Living by Chemistry	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Agile Mind Educational Holdings, Inc. - Agile Mind Biology	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Discovery Education, Inc. - Discovery Education Science Techbook	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
District Created Materials	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Edumatics Corporation - Edusmart Science Texas - Biology	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ergopedia, Inc. - Essential Physics	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HMH - Texas Biology/Modern Chemistry/Physics	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
L.J. Create - SciTEX	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
LAB-AIDS Inc - Science and Global Issues, Biology Units	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
LAB-AIDS Inc - A Natural Approach to Chemistry	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
LAZEL, Inc. dba ExploreLearning - ExploreLearning Science Gizmos	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
McGraw-Hill Education - Texas Glencoe Biology/Texas Chemistry/IPC/Physics	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Perfection Learning - Kinetic First-Person Physics	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Savvas (Pearson Education, Inc.) - Pearson/Savvas Biology/Chemistry, Texas Edition	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sapling Systems, Inc. dba Sapling Learning - Dynamic Biology/Chemistry/Physics Texas Edition	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Scientific Minds, LLC - Biology/Chemistry Science Starters	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
SciTex Learning	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
STEMscopes, Incorporated - STEMscopes 2.0, Biology/Chemistry/Physics	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Teacher Developed Materials	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Select the grades 9-12 science materials for each section

	Curriculum	Instructional Materials	Supplemental
TEKS Resource System (TRS)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
VSCHOOLZ, Inc. - VSCHOOLZ	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other (Enter as "Publisher - Title") HMH Enviro Sci. Online	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other (Enter as "Publisher - Title") 	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other (Enter as "Publisher - Title") 	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Would you request all science products listed previously and/or other products used by Texas educators be reviewed for quality?

Request that all science materials listed above receive quality reviews

Request that a specific product receive a review:

Enter the product below as "Publisher - Title"

Request that a specific product receive a review:

Enter the product below as "Publisher - Title"

Request that a specific product receive a review:

Enter the product below as "Publisher - Title"

Request that a specific product receive a review:

Enter the product below as "Publisher - Title"

Phonics Informational Questions

[House Bill \(HB\) 3](#), 86th Texas Legislature, 2019, requires all Texas school districts provide phonics curriculum that uses systematic, direct instruction in kindergarten through third grade to ensure all students obtain necessary early-literacy skills. The commissioner of education is in the process of developing a recommended list of phonics programs in accordance with [House Bill 3, 86th Texas Legislature, 2019](#), to ensure all students obtain necessary early literacy skills and that districts have access to phonics materials that include systematic direct instruction and integrated reading instruments. Phonics programs will undergo the [Texas Resource Review process](#) to determine inclusion on the commissioner's recommended list in accordance with 19 Texas Administrative Code §74.2001.

This section of the form is not evaluative and data will be used to help inform TEA on what additional resources or services are needed to support LEAs in providing students direct, systematic phonics instruction.

Select the statement that best describes how phonics materials are selected for use within your district.

- We select phonics material at the district-level, and all campuses are required to use the same phonics curriculum.
- We select phonics material at the district-level. These materials are available as a resource but is not required for use at each campus.**
- We recommend a list of specific phonics material at the district-level. Campus leaders can select from this recommended list.
- Campus leaders determine use of phonics material.
- Teachers determine use of phonics material and create or source their own materials.
- We do not currently have phonics material in our district.
- Other

Select the statement(s) that reflect(s) the type of phonics material used in your district.

Select all that apply

	For English Phonics Check all that apply	For Spanish Phonics Check all that apply
Our district covers phonics as part of our core RLA approach	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Our district uses additional supplemental products to support phonics instruction	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

Select all materials that teachers in your district or charter will regularly use (once a week or more, on average) for **Grades K-3 phonics** instruction.

If your district or charter does not use the materials listed, select "Other" and enter the Publisher and Title, separated by a dash, in the text box below.

	Curriculum	Instructional Materials	Supplemental
95% Group	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
American Reading Company	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Amplify - Amplify Texas Skills Unit (TEA Available Materials)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Amplify - Amplify Texas Core Product	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Amplify Education CKLA	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

	Curriculum	Instructional Materials	Supplemental
Benchmark Education Company - Benchmark Phonics	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Catawaba Press - Puzzle Piece Phonics	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Center for the Collaborative Classroom - Collaborative Literacy	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
EDUSPARK - Lengua, Ritmo, y Cultura	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Esperanza/Valley Speech	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Estrellita, Inc. - Accelerated Spanish Reading Program	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Express Readers Foundational Reading Program	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
FlyLeaf	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Go Phonics	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Heinemann - Fountas & Pinnell	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Heinemann - Units of Study	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HMH - Arriba la lectura	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
HMH - Into Reading	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
HMH - Saxon Phonics & Spelling	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
InterEthnic, LLC - Alphabet Harbor Phonics	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
IStation - Istation Reading	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
IStation - Istation Reading en Espanol	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jolly Learning - Jolly Phonics	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jossey-Bass - Phonics Pathways	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Kinestemus - Kinestem Program	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Learning A-Z - Raz Plus	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Learning Dynamics	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Letterland International Ltd. - Letterland	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lexia Learning Systems, LLC - Lexia® Core5® Reading	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
LifeLong Readers	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lucy Calkins - Units of Study for Teaching Phonics Grades	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
McGraw Hill - Open Court Reading	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
McGraw Hill - Reading Mastery	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
McGraw Hill - Texas Maravillas	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
McGraw Hill - Texas Wonders	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mondo (Carnegie) - Bookshop Fonetica	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Nessy	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Neuhaus Education Center - Basic Language Skills	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

	Curriculum	Instructional Materials	Supplemental
Neuhaus Education Center - Reading Readiness	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Neuhaus Education Center - Scientific Spelling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
NINE Enterprises - Johnny Can Spell	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Open Up Resources - Differentiated Instruction Block	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Open Up Resources - EL Education Foundational Skills Block	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Paradigm - Alpha Phonics	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Phyllis Schlafly - Turbo Reader	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Play and Talk International - Play and Talk	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Puzzle Piece Phonics	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Reading Horizons - Discovery	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Really Great Reading Company, LLC - Phonics Suite	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rosen - LevelUP	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Savvas Learning Company - Savvas Essentials: Foundational Reading	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Savvas Learning Company - Texas mi Vision Lectura	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Savvas Learning Company - Texas myView Literacy	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Savvas Learning Company - Words Their Way	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
School Specialty - Alphabetic Phonics	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Wilson - Foundations	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Zaner-Bloser - SuperKids	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Zoo Phonics	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
N/A Our district does not use phonics materials	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other Enter the product as " <i>Publisher - Title</i> " <input type="text"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other Enter the product as " <i>Publisher - Title</i> " <input type="text"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other Enter the product as " <i>Publisher - Title</i> " <input type="text"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Would you request all phonics products listed previously and/or other products used by Texas educators be reviewed for quality?

Select all that apply.

Request that all phonics materials listed previously receive quality reviews

Request that a specific product receive a review:
Enter the product below as "Publisher - Title"

Request that a specific product receive a review:
Enter the product below as "Publisher - Title"

Request that a specific product receive a review:
Enter the product below as "Publisher - Title"

Additional Informational Questions

Has your district or charter ever used the Texas Resource Review (TRR) to make decisions about which instructional materials to use?

- Yes
- No
- I am not familiar with the Texas Resource Review (TRR)

In which subject areas have you used the TRR to obtain information about the quality of products?

- English reading language arts
- Spanish reading language arts
- Prekindergarten
- Math

Select the assessment platform (if any) your district leverages for unit/module, diagnostic, or interim, and for which type of assessments.

Select the assessment(s) your district requires or encourages in the platform(s) below.

	Interim	Diagnostic	Unit/Module Formatives	Other Formatives	Other
Eduphoria	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
DMAC	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Texas Formative Assessment Resource	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
STAAR Interim	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Select the assessment(s) your district requires or encourages in the platform(s) below.

	Interim	Diagnostic	Unit/Module Formatives	Other Formatives	Other
Other (Enter platform below) <input type="text" value="Edugence"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Other (Enter platform below) <input type="text"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other (Enter platform below) <input type="text"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

The Children's Internet Protection Act

The **Children's Internet Protection Act** (CIPA) was enacted by Congress in 2000 to address concerns about children's access to obscene or harmful content over the Internet. (You may find more information on the [FCC website](#).)

It is the intent of the Legislature that the State Board of Education ensure that any instructional materials and technology purchased using funds disbursed from the State Instructional Materials and Technology Fund meet the requirements for certification under 47 U.S.C. Sections 254(h)(5)(B) and (C) to the extent the certification is applicable to those materials. (See [S.B. No. 1, General Appropriations Act, Eighty-seventh Legislature](#))

Does your district or charter have a filter or a monitor in place to ensure that students accessing digital instructional materials do not have access to obscene or harmful content?

- No
- Yes**

What resources and/or PD would you like for TEA to provide to LEAs to support adoption purchasing and/or implementation of instructional materials?

Back

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CONSENT AGENDA ITEM

5/16/2022

TOPIC: Consider Approval of Final Payment and Closeout Documentation for the Elliott Elementary School Roof Repair Project.

SUBMITTED BY: André L. Smith, Chief of Administrative Services

BACKGROUND: On June 29, 2020, the Board of Trustees approved a contract with Castro Roofing of Texas, LLC for roof repairs at Elliott Elementary School. The Board approved the Guaranteed Maximum Price (GMP) for the major construction on the project of \$1,482,600.00 and additional secondary work to be completed in conjunction with the primary project.

The work has been completed and the project is ready for closeout. The district is satisfied with the result. As a part of the closeout documentation and change orders are included in the amount of (\$14,238.28) deducted from the final cost of the project, resulting in the final Guaranteed Maximum Price (GMP) amount being \$1,469,361.72 with a final payment of \$356,626.12.

ADMINISTRATIVE RECOMMENDATION: The administration recommends approval of Final Payment and Closeout Documentation for the roof repairs at Elliott Elementary School.

RECOMMENDED BOARD MOTION: (To be used only if item is pulled from the Consent Agenda for a separate vote) Click here to enter text.

Additional Agenda Sheets Attached: Yes No

AGENDA SHEET

Meeting Date:5/16/2022

Topic: Consider Approval of Final Payment and Closeout Documentation for the Elliott Elementary School Roof Repair Project.

Attachments:

1. Final Payment Applications
2. Final Change Orders
3. Contractor's Affidavit of Payment of Debts and Claims
4. Contractors' Affidavit of Release of Liens
5. Consent of Surety to Final Payment



AIA[®] Document G706A™ – 1994

Contractor's Affidavit of Release of Liens

PROJECT: <i>(Name and address)</i> Elliott ES 1900 S Story Rd, Irving, TX 75060	ARCHITECT'S PROJECT NUMBER: Pay App #3 CONTRACT FOR: General Construction CONTRACT DATED: 06/29 2020	OWNER: <input type="checkbox"/> ARCHITECT: <input type="checkbox"/> CONTRACTOR: <input type="checkbox"/> SURETY: <input type="checkbox"/> OTHER: <input type="checkbox"/>
TO OWNER: <i>(Name and address)</i> Irving ISD 2621 West Airport Freeway Irving, Texas 75062		

STATE OF: TEXAS
COUNTY OF: DALLAS

The undersigned hereby certifies that to the best of the undersigned's knowledge, information and belief, except as listed below, the Releases or Waivers of Lien attached hereto include the Contractor, all Subcontractors, all suppliers of materials and equipment, and all performers of Work, labor or services who have or may have liens or encumbrances or the right to assert liens or encumbrances against any property of the Owner arising in any manner out of the performance of the Contract referenced above.

EXCEPTIONS:

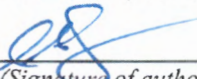
SUPPORTING DOCUMENTS ATTACHED HERETO:

1. Contractor's Release or Waiver of Liens, conditional upon receipt of final payment.
2. Separate Releases or Waivers of Liens from Subcontractors and material and equipment suppliers, to the extent required by the Owner, accompanied by a list thereof.

CONTRACTOR:

(Name and address)
Castro Roofing of Texas LLC
4854 Olson Drive Dallas, Texas 75227

BY:

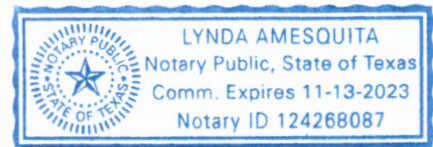

(Signature of authorized representative)

Carlos Valdez, VP of Finance & Operations

(Printed name and title)

Subscribed and sworn to before me on this date: 3/31/21

Notary Public 
My Commission Expires: 11-13-2023



AIA[®] Document G706A™ – 1994

Contractor's Affidavit of Release of Liens

PROJECT: <i>(Name and address)</i> Elliott ES 1900 S Story Rd, Irving, TX 75060	ARCHITECT'S PROJECT NUMBER: Pay App #4 CONTRACT FOR: General Construction CONTRACT DATED: 06/29 2020	OWNER: <input type="checkbox"/> ARCHITECT: <input type="checkbox"/> CONTRACTOR: <input type="checkbox"/> SURETY: <input type="checkbox"/> OTHER: <input type="checkbox"/>
TO OWNER: <i>(Name and address)</i> Irving ISD 2621 West Airport Freeway Irving, Texas 75062		

STATE OF: TEXAS
COUNTY OF: DALLAS

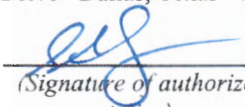
The undersigned hereby certifies that to the best of the undersigned's knowledge, information and belief, except as listed below, the Releases or Waivers of Lien attached hereto include the Contractor, all Subcontractors, all suppliers of materials and equipment, and all performers of Work, labor or services who have or may have liens or encumbrances or the right to assert liens or encumbrances against any property of the Owner arising in any manner out of the performance of the Contract referenced above.

EXCEPTIONS:

SUPPORTING DOCUMENTS ATTACHED HERETO:

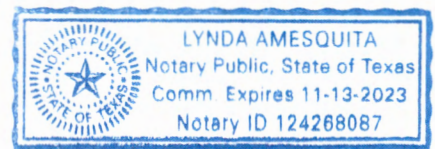
1. Contractor's Release or Waiver of Liens, conditional upon receipt of final payment.
2. Separate Releases or Waivers of Liens from Subcontractors and material and equipment suppliers, to the extent required by the Owner, accompanied by a list thereof.

CONTRACTOR: *(Name and address)*
Castro Roofing of Texas LLC
4854 Olson Drive Dallas, Texas 75227

BY: 
(Signature of authorized representative)
Carlos Valdez, VP of Finance & Operations
(Printed name and title)

Subscribed and sworn to before me on this date: 3/31/21

Notary Public: 
My Commission Expires: 11-13-2023



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AIA[®] Document G706A™ – 1994

Contractor's Affidavit of Release of Liens

PROJECT: <i>(Name and address)</i> Elliott ES 1900 S Story Rd, Irving, TX 75060	ARCHITECT'S PROJECT NUMBER: Pay App #5 CONTRACT FOR: General Construction CONTRACT DATED: 06/29/2020	OWNER: <input type="checkbox"/> ARCHITECT: <input type="checkbox"/> CONTRACTOR: <input type="checkbox"/> SURETY: <input type="checkbox"/> OTHER: <input type="checkbox"/>
TO OWNER: <i>(Name and address)</i> Irving ISD 2621 West Airport Freeway Irving, Texas 75062		

STATE OF: TEXAS
COUNTY OF: DALLAS


The undersigned hereby certifies that to the best of the undersigned's knowledge, information and belief, except as listed below, the Releases or Waivers of Lien attached hereto include the Contractor, all Subcontractors, all suppliers of materials and equipment, and all performers of Work, labor or services who have or may have liens or encumbrances or the right to assert liens or encumbrances against any property of the Owner arising in any manner out of the performance of the Contract referenced above.

EXCEPTIONS:

SUPPORTING DOCUMENTS ATTACHED HERETO:

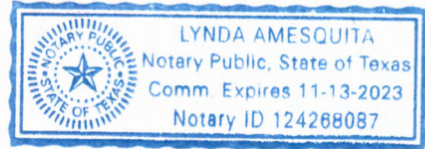
1. Contractor's Release or Waiver of Liens, conditional upon receipt of final payment.
2. Separate Releases or Waivers of Liens from Subcontractors and material and equipment suppliers, to the extent required by the Owner, accompanied by a list thereof.

CONTRACTOR: *(Name and address)*
Castro Roofing of Texas LLC
4854 Olson Drive Dallas, Texas 75227

BY: 
(Signature of authorized representative)
Carlos Valdez, VP of Finance & Operations
(Printed name and title)

Subscribed and sworn to before me on this date: 3/31/21

Notary Public: 
My Commission Expires: 11-13-2023



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AIA® Document G706™ – 1994

Contractor's Affidavit of Payment of Debts and Claims

PROJECT: <i>(Name and address)</i> Elliott ES 1900 S Story Rd, Irving, TX 75060	ARCHITECT'S PROJECT NUMBER:	OWNER: <input type="checkbox"/>
TO OWNER: <i>(Name and address)</i> 4854 Olson Dr	CONTRACT FOR: General Construction CONTRACT DATED: 06/29/2020	ARCHITECT: <input type="checkbox"/>
		CONTRACTOR: <input type="checkbox"/>
		SURETY: <input type="checkbox"/>
		OTHER: <input type="checkbox"/>

STATE OF: TEXAS
COUNTY OF: DALLAS

The undersigned hereby certifies that, except as listed below, payment has been made in full and all obligations have otherwise been satisfied for all materials and equipment furnished, for all work, labor, and services performed, and for all known indebtedness and claims against the Contractor for damages arising in any manner in connection with the performance of the Contract referenced above for which the Owner or Owner's property might in any way be held responsible or encumbered.

EXCEPTIONS:

SUPPORTING DOCUMENTS ATTACHED HERETO:

- Consent of Surety to Final Payment. Whenever Surety is involved, Consent of Surety is required. AIA Document G707, Consent of Surety, may be used for this purpose

Indicate Attachment Yes No

The following supporting documents should be attached hereto if required by the Owner:

- Contractor's Release or Waiver of Liens, conditional upon receipt of final payment.
- Separate Releases or Waivers of Liens from Subcontractors and material and equipment suppliers, to the extent required by the Owner, accompanied by a list thereof.
- Contractor's Affidavit of Release of Liens (AIA Document G706A).

CONTRACTOR: *(Name and address)*

Castro Roofing of Texas LLC
4854 Olson Drive, Dallas, TX 75227

BY:


(Signature of authorized representative)

Carlos Valdez, VP of Finance & Operations
(Printed name and title)

Subscribed and sworn to before me on this date: 03/24/21

Notary Public: 
My Commission Expires: 11-13-2023



AIA Document G707™ – 1994

Consent Of Surety to Final Payment

PROJECT: <i>(Name and address)</i> Elliott ES 1900 S Story Rd, Irving, TX 75060	ARCHITECT'S PROJECT NUMBER: CONTRACT FOR: General Construction CONTRACT DATED: 06/29/2020	OWNER: <input checked="" type="checkbox"/> ARCHITECT: <input type="checkbox"/> CONTRACTOR: <input type="checkbox"/> SURETY: <input type="checkbox"/> OTHER: <input type="checkbox"/>
TO OWNER: <i>(Name and address)</i> Irving ISD 2621 West Airport Freeway Irving, Texas 75062		

In accordance with the provisions of the Contract between the Owner and the Contractor as indicated above, the
(Insert name and address of Surety)

Sure Tec Insurance Company
 2103 City West Blvd., Suite 1300
 Houston, TX 77042
 (713) 812-0800

. SURETY.

on bond of
(Insert name and address of Contractor)

Castro Roofing of Texas LLC
 4854 Olson Drive Dallas, TX 75227

. CONTRACTOR.

hereby approves of the final payment to the Contractor, and agrees that final payment to the Contractor shall
 not relieve the Surety of any of its obligations to
(Insert name and address of Owner)

Irving ISD
 2621 West Airport Freeway
 Irving, Texas 75062

. OWNER.

as set forth in said Surety's bond

IN WITNESS WHEREOF, the Surety has hereunto set its hand on this date March 30th, 2021
(Insert in writing the month followed by the numeric date and year.)

 Sure Tec Insurance Company
(Surety)


(Signature of authorized representative)

 Felix Navejar, Attorney-in-Fact
(Printed name and title)

Attest: 
(Seal): Eric Lesch, Witness

Obligee: Irving Independent School District
Project: Irving ISD Roof Repair Project at Elliot Elementary
Principal: Castro Roofing of Texas, LLC
Bond #: 4435896

POA #: 4221029

SureTec Insurance Company

LIMITED POWER OF ATTORNEY

Know All Men by These Presents, That SURETEC INSURANCE COMPANY (the "Company"), a corporation duly organized and existing under the laws of the State of Texas, and having its principal office in Houston, Harris County, Texas, does by these presents make, constitute and appoint

Clem F. Lesch, Eric Lesch, Melissa Lesch, Felix Navejar

its true and lawful Attorney-in-fact, with full power and authority hereby conferred in its name, place and stead, to execute, acknowledge and deliver any and all bonds, recognizances, undertakings or other instruments or contracts of suretyship to include waivers to the conditions of contracts and consents of surety for, providing the bond penalty does not exceed

Five Million and 00/100 Dollars (\$5,000,000.00)

and to bind the Company thereby as fully and to the same extent as if such bond were signed by the CEO, sealed with the corporate seal of the Company and duly attested by its Secretary, hereby ratifying and confirming all that the said Attorney-in-Fact may do in the premises. Said appointment is made under and by authority of the following resolutions of the Board of Directors of the SureTec Insurance Company:

Be it Resolved, that the President, any Vice-President, any Assistant Vice-President, any Secretary or any Assistant Secretary shall be and is hereby vested with full power and authority to appoint any one or more suitable persons as Attorney(s)-in-Fact to represent and act for and on behalf of the Company subject to the following provisions:

Attorney-in-Fact may be given full power and authority for and in the name of and of behalf of the Company, to execute, acknowledge and deliver, any and all bonds, recognizances, contracts, agreements or indemnity and other conditional or obligatory undertakings and any and all notices and documents canceling or terminating the Company's liability thereunder, and any such instruments so executed by any such Attorney-in-Fact shall be binding upon the Company as if signed by the President and sealed and effected by the Corporate Secretary.

Be it Resolved, that the signature of any authorized officer and seal of the Company heretofore or hereafter affixed to any power of attorney or any certificate relating thereto by facsimile, and any power of attorney or certificate bearing facsimile signature or facsimile seal shall be valid and binding upon the Company with respect to any bond or undertaking to which it is attached. (Adopted at a meeting held on 20th of April, 1999.)

In Witness Whereof, SURETEC INSURANCE COMPANY has caused these presents to be signed by its CEO, and its corporate seal to be hereto affixed this 25th day of November, A.D. 2019.

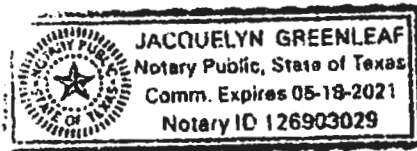


SURETEC INSURANCE COMPANY

By: _____
John Knox Jr., CEO

State of Texas ss:
County of Harris

On this 25th day of November, A.D. 2019 before me personally came John Knox Jr., to me known, who, being by me duly sworn, did depose and say, that he resides in Houston, Texas, that he is CEO of SURETEC INSURANCE COMPANY, the company described in and which executed the above instrument; that he knows the seal of said Company; that the seal affixed to said instrument is such corporate seal; that it was so affixed by order of the Board of Directors of said Company; and that he signed his name thereto by like order.



Jacquelyn Greenleaf, Notary Public
My commission expires May 18, 2021

I, M. Brent Beaty, Assistant Secretary of SURETEC INSURANCE COMPANY, do hereby certify that the above and foregoing is a true and correct copy of a Power of Attorney, executed by said Company, which is still in full force and effect; and furthermore, the resolutions of the Board of Directors, set out in the Power of Attorney are in full force and effect.

Given under my hand and the seal of said Company at Houston, Texas this 30th day of March, 2021, A.D.

M. Brent Beaty, Assistant Secretary

Any instrument issued in excess of the penalty stated above is totally void and without any validity. 4221029
For verification of the authority of this power you may call (713) 812-0800 any business day between 8:30 am and 5:00 pm CST.

Bond(s) produced by:
PCL Contract Bonding Agency

1452 Hughes Rd #229, Grapevine, TX 76051

181

972-459-4749

www.pclbonds.com

bonrequest@pclbonds.com



AIA Document G704™ – 2000

Certificate of Substantial Completion

PROJECT: <i>(Name and address)</i> Elliott Elementary School 1900 South Story Road Irving, TX 75060	PROJECT NUMBER: 20-1031-30	OWNER <input checked="" type="checkbox"/>
	CONTRACT FOR: Reroofing	ARCHITECT <input checked="" type="checkbox"/>
	CONTRACT DATE:	CONTRACTOR <input checked="" type="checkbox"/>
		FIELD <input type="checkbox"/>
TO OWNER: <i>(Name and address)</i> Irving ISD 2621 W. Airport Freeway Irving, TX 75062	TO CONTRACTOR: <i>(Name and address)</i> Castro Roofing 4854 Olson Drive Dallas, TX 75227	OTHER <input type="checkbox"/>

PROJECT OR PORTION OF THE PROJECT DESIGNATED FOR PARTIAL OCCUPANCY OR USE SHALL INCLUDE:

The Work performed under this Contract has been reviewed and found, to the Architect's best knowledge, information and belief, to be substantially complete. Substantial Completion is the stage in the progress of the Work when the Work or designated portion is sufficiently complete in accordance with the Contract Documents so that the Owner can occupy or utilize the Work for its intended use. The date of Substantial Completion of the Project or portion designated above is the date of issuance established by this Certificate, which is also the date of commencement of applicable warranties required by the Contract Documents, except as stated below:

Armko Industries, Inc.
ARCHITECT CONSULTANT

Jim Green
BY

February 24, 2021
DATE OF ISSUANCE

A list of items to be completed or corrected is attached hereto. The failure to include any items on such list does not alter the responsibility of the Contractor to complete all Work in accordance with the Contract Documents. Unless otherwise agreed to in writing, the date of commencement of warranties for items on the attached list will be the date of issuance of the final Certificate of Payment or the date of final payment.

Cost estimate of Work that is incomplete or defective: \$ _____

The Contractor will complete or correct the Work on the list of items attached hereto within () days from the above date of Substantial Completion.

Castro Roofing of Texas
CONTRACTOR

[Signature]
BY

03/30/2021
DATE

The Owner accepts the Work or designated portion as substantially complete and will assume full possession at (time) on (date).

Irving ISD
OWNER

[Signature]
BY

4/7/2022
DATE

The responsibilities of the Owner and Contractor for security, maintenance, heat, utilities, damage to the Work and insurance shall be as follows: *(Note: Owner's and Contractor's legal and insurance counsel should determine and review insurance requirements and coverage.)*

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AIA Document G702® – 1992

Application and Certificate for Payment

TO OWNER: Irving ISD 2621 West Airport Freeway Irving, Texas 75062	PROJECT: Elliott ES 1900 S Story Rd Irving, TX 75060	APPLICATION NO: Five (5) PERIOD TO: November 30, 2020	Distribution to: OWNER: <input type="checkbox"/> ARCHITECT: <input type="checkbox"/> CONTRACTOR: <input type="checkbox"/> FIELD: <input type="checkbox"/> OTHER: <input type="checkbox"/>
FROM CONTRACTOR: Castro Roofing of Texas, LLC. 4854 Olson Drive Dallas, Texas 75227	VIA ARCHITECT:	CONTRACT FOR: General Construction CONTRACT DATE: December 31, 2020 PROJECT NOS: / /	

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract. AIA Document G703®, Continuation Sheet, is attached.

1. ORIGINAL CONTRACT SUM	\$1,482,600.00
2. NET CHANGE BY CHANGE ORDERS	-\$14,238.28
3. CONTRACT SUM TO DATE (Line 1 ± 2)	\$1,468,361.72
4. TOTAL COMPLETED & STORED TO DATE (Column G on G703)	\$1,468,361.72
5. RETAINAGE:	
a. 5.00 % of Completed Work (Column D + E on G703)	\$0.00
b. 0 % of Stored Material (Column F on G703)	\$0.00
Total Retainage (Lines 5a + 5b or Total in Column I of G703)	\$0.00
6. TOTAL EARNED LESS RETAINAGE	\$1,468,361.72
(Line 4 Less Line 5 Total)	
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT	\$1,111,735.60
(Line 6 from prior Certificate)	
8. CURRENT PAYMENT DUE	\$356,626.12
9. BALANCE TO FINISH, INCLUDING RETAINAGE (Line 3 less Line 6)	\$0.00

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner	\$0.00	\$14,238.28
Total approved this Month	\$0.00	\$0.00
TOTALS	\$0.00	\$14,238.28
NET CHANGES by Change Order		-\$14,238.28

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR:
By:  Date: March 29, 2021
State of: Texas

County of: Dallas
Subscribed and sworn to before
me this 29th day of March, 2021
Notary Public: Synda Ameszquita
My Commission expires: 11-13-2023



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ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising this application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED

\$356,626.12
(Attach explanation if amount certified differs from the amount applied. Initial all figures on this Application and on the Continuation Sheet that are changed to conform with the amount certified.)

ARCHITECT: CONSULTANT
By:  Date: 4/14/2021

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.



AIA Document G703® – 1992

Continuation Sheet

AIA Document G702®, Application and Certification for Payment, or G732™, Application and Certificate for Payment, Construction Manager as Adviser Edition, containing Contractor's signed certification is attached.
Use Column I on Contracts where variable retainage for line items may apply.

APPLICATION NO: Five (5)
APPLICATION DATE: December 24, 2020
PERIOD TO: December 31, 2020
ARCHITECT'S PROJECT NO:

A ITEM NO.	B DESCRIPTION OF WORK	C SCHEDULED VALUE	D WORK COMPLETED		F MATERIALS PRESENTLY STORED (NOT IN D OR E)	G TOTAL COMPLETED AND STORED TO DATE (D + E + F)		H BALANCE TO FINISH (C - G)	I RETAINAGE (IF VARIABLE RATE)
			FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD			% (G + C)		
1	MOBILIZATION	12,000.00	12,000.00	0.00	0.00	12,000.00	100.00%	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
2	SUBMITTALS	8,000.00	8,000.00	0.00	0.00	8,000.00	100.00%	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
3	BUR MOD BIT	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
	Materials	658,759.91	625,822.00	32,937.91	0.00	658,759.91	100.00%	0.00	0.00
	Labor	510,085.09	357,060.00	153,025.09	0.00	510,085.09	100.00%	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
4	SHEET METAL	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
	Materials	120,255.00	90,191.00	30,064.00	0.00	120,255.00	100.00%	0.00	0.00
	Labor	102,900.00	77,175.00	25,725.00	0.00	102,900.00	100.00%	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
6	Change Order #1	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
	Gas Lines	32,965.90	0.00	32,965.90	0.00	32,965.90	100.00%	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
7	Change Order #2	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
	Gas Lines Add	21,620.50	0.00	21,620.50	0.00	21,620.50	100.00%	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
8	Change Order #3	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00

A	B	C	D	E	F	G		H	I
ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	WORK COMPLETED		MATERIALS PRESENTLY STORED (NOT IN D OR E)	TOTAL COMPLETED AND STORED TO DATE (D + E + F)	% (G + C)	BALANCE TO FINISH (C - G)	RETAINAGE (IF VARIABLE RATE)
			FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD					
	Add Flex Lines to six(6) AC units and seal conduit to two (2) units	1,775.32	0.00	1,775.32	0.00	1,775.32	100.00%	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
	GRAND TOTAL	\$1,468,361.72	\$1,170,248.00	\$298,113.72	\$0.00	\$1,468,361.72	100.00%	\$0.00	\$0.00

AIA Document G701™ - 2001

Change Order

PROJECT: <i>(Name and address)</i> Irving ISD Elliott Elementary School 1900 S. Story Road Irving, TX 75060	CHANGE ORDER NUMBER: 01	<input checked="" type="checkbox"/> OWNER
	DATE: April 13, 2021	<input checked="" type="checkbox"/> ARCHITECT
	ARCHITECT'S PROJECT NUMBER: 20-1031-30	<input checked="" type="checkbox"/> CONTRACTOR
		<input type="checkbox"/> FIELD
TO CONTRACTOR: <i>(Name and address)</i> Castro Roofing of Texas, LLC 4854 Olson Drive Dallas, TX 75227	CONTRACT DATE:	<input type="checkbox"/> OTHER
	CONTRACT FOR: Roof Replacement Project	

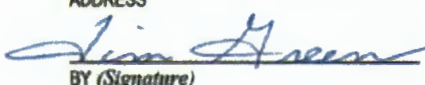

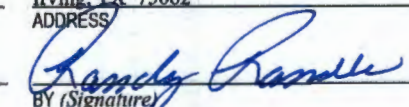
The Contract is changed as follows:
(Include, where applicable, any undisputed amount attributable to previously executed Construction Change Directives.)

- 1) Credit for unused allowance: (\$14,238.28)

The original Contract Sum was	\$ 1,482,600.00
The net change by previously authorized Change Orders	\$ 0.00
The Contract Sum prior to this Change Order was	\$ 1,482,600.00
The Contract Sum will be (increased) (decreased) (unchanged) by this Change Order in the amount of	\$ (14,238.28)
The new Contract Sum including this Change Order will be	\$ 1,468,361.72
The Contract Time will be decreased by zero (0) days.	
The date of Substantial Completion as of the date of this Change Order therefore is	

(Note: This Change Order does not include changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.)

NOT VALID UNTIL SIGNED BY ARCHITECT, CONTRACTOR AND OWNER.

<u>Armko Industries, Inc.</u> ARCHITECT <i>(Firm name)</i> 1320 Spinks Road Flower Mound, TX 75028 ADDRESS	<u>Castro Roofing of Texas</u> CONTRACTOR <i>(Firm name)</i> 4854 Olson Drive Dallas, TX 75227 ADDRESS	<u>Irving Independent School District</u> OWNER <i>(Firm name)</i> 2621 West Airport Freeway Irving, TX 75062 ADDRESS
 BY <i>(Signature)</i>	 BY <i>(Signature)</i>	 BY <i>(Signature)</i>
Tim Green, Consultant <i>(Typed name)</i>	Angel Rodriguez Jr <i>(Typed name)</i>	Randy Randle <i>(Typed name)</i>
4/14/2021 DATE	04-14-21 DATE	4/19/21 DATE

CAUTION: You should sign an original AIA Contract Document, on which this text appears in RED. An original assures that Changes will not be obscured.

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ARMKO 2020 IRVING ISD-ELLIOTT ROOFING PROJECT ACCOUNTING

Job #	Project Name	Contractor	Proposal Authorization / Change Order				Contract Less Contingency
-------	--------------	------------	---------------------------------------	--	--	--	---------------------------

Contract Decreased

		Date	PA/CO#	Description	Amount	Balance	
20-1031-30	Elliott ES					\$70,600.00	\$1,468,361.72
	Castro Roofing						
	Original Contract:	11/17/2020	PA #1	Replace all existing gas lines from the roof to connect the furnaces in the school.	(\$21,620.50)	\$48,979.50	
	CO 1:	11/17/2020	PA #2	Replace existing gas lines on roof entirely.	(\$32,965.90)	\$16,013.60	
	New Contract Sum FCO:	3/24/2021	PA #4	Add flex lines to six (6) AC units, and add seal conduit to two (2) units.	(\$1,775.32)	\$14,238.28	
						\$14,238.28	

Total Contract Sum: \$1,482,600.00

Remaining Contingency Balance : \$14,238.28

New Contract Sum: \$1,468,361.72

AIA® Document G706™ – 1994

Contractor's Affidavit of Payment of Debts and Claims

PROJECT: <i>(Name and address)</i> Elliott ES 1900 S Story Rd, Irving, TX 75060	ARCHITECT'S PROJECT NUMBER:	OWNER: <input type="checkbox"/>
TO OWNER: <i>(Name and address)</i> 4854 Olson Dr	CONTRACT FOR: General Construction CONTRACT DATED: 06/29/2020	ARCHITECT: <input type="checkbox"/>
		CONTRACTOR: <input type="checkbox"/>
		SURETY: <input type="checkbox"/>
		OTHER: <input type="checkbox"/>

STATE OF: TEXAS
COUNTY OF: DALLAS

The undersigned hereby certifies that, except as listed below, payment has been made in full and all obligations have otherwise been satisfied for all materials and equipment furnished, for all work, labor, and services performed, and for all known indebtedness and claims against the Contractor for damages arising in any manner in connection with the performance of the Contract referenced above for which the Owner or Owner's property might in any way be held responsible or encumbered.

EXCEPTIONS:

SUPPORTING DOCUMENTS ATTACHED HERETO:

- Consent of Surety to Final Payment. Whenever Surety is involved, Consent of Surety is required. AIA Document G707, Consent of Surety, may be used for this purpose

Indicate Attachment Yes No

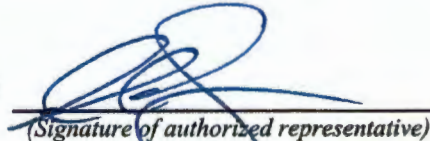
The following supporting documents should be attached hereto if required by the Owner:

- Contractor's Release or Waiver of Liens, conditional upon receipt of final payment.
- Separate Releases or Waivers of Liens from Subcontractors and material and equipment suppliers, to the extent required by the Owner, accompanied by a list thereof.
- Contractor's Affidavit of Release of Liens (AIA Document G706A).

CONTRACTOR: *(Name and address)*

Castro Roofing of Texas LLC
4854 Olson Drive, Dallas, TX 75227

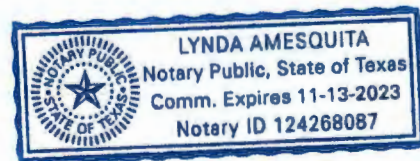
BY:


(Signature of authorized representative)

Carlos Valdez, VP of Finance & Operations
(Printed name and title)

Subscribed and sworn to before me on this date: 03/24/21

Notary Public: 
My Commission Expires: 11-13-2023





AIA® Document G706A™ – 1994

Contractor's Affidavit of Release of Liens

PROJECT: *(Name and address)*
Elliott ES
1900 S Story Rd, Irving, TX 75060

ARCHITECT'S PROJECT NUMBER:
Pay App #5
CONTRACT FOR: General
Construction

OWNER:
ARCHITECT:
CONTRACTOR:
SURETY:
OTHER:

TO OWNER: *(Name and address)*
Irving ISD
2621 West Airport Freeway
Irving, Texas 75062

CONTRACT DATED: 06/29/2020

STATE OF: TEXAS
COUNTY OF: DALLAS


The undersigned hereby certifies that to the best of the undersigned's knowledge, information and belief, except as listed below, the Releases or Waivers of Lien attached hereto include the Contractor, all Subcontractors, all suppliers of materials and equipment, and all performers of Work, labor or services who have or may have liens or encumbrances or the right to assert liens or encumbrances against any property of the Owner arising in any manner out of the performance of the Contract referenced above.

EXCEPTIONS:

SUPPORTING DOCUMENTS ATTACHED HERETO:

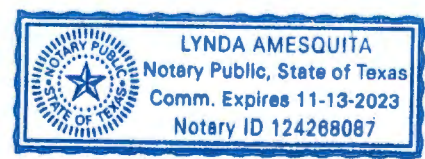
1. Contractor's Release or Waiver of Liens, conditional upon receipt of final payment.
2. Separate Releases or Waivers of Liens from Subcontractors and material and equipment suppliers, to the extent required by the Owner, accompanied by a list thereof.

CONTRACTOR: *(Name and address)*
Castro Roofing of Texas LLC
4854 Olson Drive Dallas, Texas 75227

BY: 
(Signature of authorized representative)
Carlos Valdez, VP of Finance & Operations
(Printed name and title)

Subscribed and sworn to before me on this date: 3/31/21

Notary Public: 
My Commission Expires: 11-13-2023



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User Notes:

AIA Document G707™ – 1994

Consent Of Surety to Final Payment

PROJECT: <i>(Name and address)</i> Elliott ES 1900 S Story Rd, Irving, TX 75060	ARCHITECT'S PROJECT NUMBER: CONTRACT FOR: General Construction	OWNER: <input checked="" type="checkbox"/> ARCHITECT: <input type="checkbox"/> CONTRACTOR: <input type="checkbox"/> SURETY: <input type="checkbox"/> OTHER: <input type="checkbox"/>
TO OWNER: <i>(Name and address)</i> Irving ISD 2621 West Airport Freeway Irving, Texas 75062	CONTRACT DATED: 06/29/2020	

In accordance with the provisions of the Contract between the Owner and the Contractor as indicated above, the
(Insert name and address of Surety)

Sure Tec Insurance Company
2103 City West Blvd., Suite 1300
Houston, TX 77042
(713) 812-0800

, SURETY,

on bond of
(Insert name and address of Contractor)

Castro Roofing of Texas LLC
4854 Olson Drive Dallas, TX 75227

, CONTRACTOR,

hereby approves of the final payment to the Contractor, and agrees that final payment to the Contractor shall
not relieve the Surety of any of its obligations to
(Insert name and address of Owner)

Irving ISD
2621 West Airport Freeway
Irving, Texas 75062

, OWNER,

as set forth in said Surety's bond.

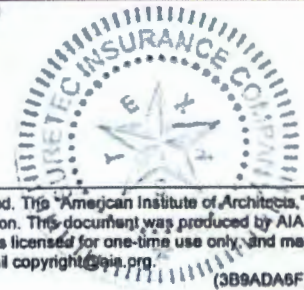
IN WITNESS WHEREOF, the Surety has hereunto set its hand on this date: March 30th, 2021
(Insert in writing the month followed by the numeric date and year.)

SureTec Insurance Company
(Surety)


(Signature of authorized representative)

Attest: 
(Seal): Eric Lesch, Witness

Felix Navejar, Attorney-in-Fact
(Printed name and title)



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User Notes: (3B9ADA6F)

Obligee: Irving Independent School District
Project: Irving ISD Roof Repair Project at Elliot Elementary
Principal: Castro Roofing of Texas, LLC
Bond #: 4435896

POA # 4221029

SureTec Insurance Company

LIMITED POWER OF ATTORNEY

Know All Men by These Presents, That SURETEC INSURANCE COMPANY (the "Company"), a corporation duly organized and existing under the laws of the State of Texas, and having its principal office in Houston, Harris County, Texas, does by these presents make, constitute and appoint

Clem F. Leach, Eric Leach, Melissa Leach, Felix Navejar

its true and lawful Attorney-in-fact, with full power and authority hereby conferred in its name, place and stead, to execute, acknowledge and deliver any and all bonds, recognizances, undertakings or other instruments or contracts of suretyship to include waivers to the conditions of contracts and consents of surety for, providing the bond penalty does not exceed

Five Million and 00/100 Dollars (\$5,000,000.00)

and to bind the Company thereby as fully and to the same extent as if such bond were signed by the CEO, sealed with the corporate seal of the Company and duly attested by its Secretary, hereby ratifying and confirming all that the said Attorney-in-Fact may do in the premises. Said appointment is made under and by authority of the following resolutions of the Board of Directors of the SureTec Insurance Company:

Be it Resolved, that the President, any Vice-President, any Assistant Vice-President, any Secretary or any Assistant Secretary shall be and is hereby vested with full power and authority to appoint any one or more suitable persons as Attorney(s)-in-Fact to represent and act for and on behalf of the Company subject to the following provisions:

Attorney-in-Fact may be given full power and authority for and in the name of and of behalf of the Company, to execute, acknowledge and deliver, any and all bonds, recognizances, contracts, agreements or indemnity and other conditional or obligatory undertakings and any and all notices and documents canceling or terminating the Company's liability thereunder, and any such instruments so executed by any such Attorney-in-Fact shall be binding upon the Company as if signed by the President and sealed and effected by the Corporate Secretary.

Be it Resolved, that the signature of any authorized officer and seal of the Company heretofore or hereafter affixed to any power of attorney or any certificate relating thereto by facsimile, and any power of attorney or certificate bearing facsimile signature or facsimile seal shall be valid and binding upon the Company with respect to any bond or undertaking to which it is attached. (Adopted at a meeting held on 20th of April, 1999.)

In Witness Whereof, SURETEC INSURANCE COMPANY has caused these presents to be signed by its CEO, and its corporate seal to be hereto affixed this 25th day of November, A.D. 2019.

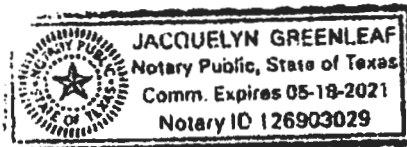


SURETEC INSURANCE COMPANY

By: [Signature]
John Knox Jr., CEO

State of Texas ss:
County of Harris

On this 25th day of November, A.D. 2019 before me personally came John Knox Jr., to me known, who, being by me duly sworn, did depose and say, that he resides in Houston, Texas, that he is CEO of SURETEC INSURANCE COMPANY, the company described in and which executed the above instrument; that he knows the seal of said Company; that the seal affixed to said instrument is such corporate seal; that it was so affixed by order of the Board of Directors of said Company; and that he signed his name thereto by like order.



[Signature]
Jacquelyn Greenleaf, Notary Public
My commission expires May 18, 2021

I, M. Brent Beaty, Assistant Secretary of SURETEC INSURANCE COMPANY, do hereby certify that the above and foregoing is a true and correct copy of a Power of Attorney, executed by said Company, which is still in full force and effect; and furthermore, the resolutions of the Board of Directors, set out in the Power of Attorney are in full force and effect.

Given under my hand and the seal of said Company at Houston, Texas this 30th day of March, 2021, A.D.

[Signature]
M. Brent Beaty, Assistant Secretary

Any instrument issued in excess of the penalty stated above is totally void and without any validity. 4221029
For verification of the authority of this power you may call (713) 812-0800 any business day between 8:30 am and 5:00 pm CST.

Bond(s) produced by:
PCL Contract Bonding Agency

1452 Hughes Rd #229, Grapevine, TX 76051

191

972-459-4749

www.pclbonds.com

bondrequest@pclbonds.com

CONSENT AGENDA ITEM

5/16/2022

TOPIC: Consider Approval of Interlocal Agreement with the City of Irving to Provide Ambulance Services (C. Roddy/A. Smith)

SUBMITTED BY: Clint Roddy, Executive Director of Athletics and Dr. Andre Smith, Chief of Administrative Services.

BACKGROUND: For the past ten years, the district has contracted with the city to provide ambulance services for the Varsity football games. The administration recommends continuation of this service for the next two years; the 2022 and 2023 football seasons. The interlocal agreement is attached for review. Highlights are as follows:

The city will provide two paramedics at \$60/hour for each paramedic. The city will provide an ambulance at a cost of \$60/game. This will be their mini ambulance, which will be capable of treating a person at the site. However, if a person needs to be transported to a hospital, a secondary ambulance will be dispatched. The fire department has indicated this will be accomplished in a timely manner. Most severe injuries are treated for several minutes on the field (or in the stands) prior to the decision being made to transport.

The attached agreement stipulates the service will be in effect for all varsity games at Joy and Ralph Ellis Stadium. A schedule for the 2022 regular season games is attached as a part of the agreement. The attached agreement has been reviewed by the district's legal services department as well as the city attorney's office. This agreement demonstrates a collaborative effort among both governmental entities to utilize services to our mutual benefit.

Funding for this expense is contained as a part of the athletic department's general operating budget.

ADMINISTRATIVE RECOMMENDATION: The administration recommends approval of the Interlocal Agreement with the City of Irving to provide ambulance services for varsity football games.

RECOMMENDED BOARD MOTION: The Board Approves the Interlocal Agreement with the City of Irving to provide ambulance services for varsity football games.

- Additional Agenda Sheets Attached: Yes No

Attachments:

- Interlocal Agreement for Emergency Medical Services
- 2022 Football Schedule

STATE OF TEXAS §

COUNTY OF DALLAS §

**INTERLOCAL AGREEMENT FOR
EMERGENCY MEDICAL SERVICES**

Pursuant to V.T.C.A., Government Code §§791.001 et seq. (the "Act") the City of Irving, Texas, ("CITY"), and the Irving Independent School District ("IISD"), each being a unit of "Local Government" as defined by the Act, make and enter into this Agreement for the purposes and consideration as set out below.

WITNESSETH:

WHEREAS, IISD desires the Fire Department of CITY and CITY paramedics to assist IISD in maintaining a safe environment for IISD sponsored sporting events and activities at Irving Schools Stadium; and

WHEREAS, CITY has full-time paramedics in its employ capable of providing IISD emergency medical services; and

WHEREAS, the IISD Board of Trustees has found, and hereby declares, it is in need of emergency medical services to protect the safety and welfare of its student athletes at IISD sponsored sporting events and activities; and

WHEREAS, the IISD Board of Trustees desires to utilize the emergency medical services and personnel of CITY for those functions and purposes; and

WHEREAS, the CITY desires to provide IISD the required emergency medical services;

NOW, THEREFORE, in consideration of the premises and of the terms, provisions, and mutual provisions herein contained, CITY and IISD hereby agree as follows:

I.
Purpose

1.01 The primary purpose of this Agreement is for IISD to secure emergency medical services to protect the safety and welfare of IISD students at IISD sponsored sporting events and activities.

II.
Services and Obligations of City

The CITY, through CITY paramedics, shall provide IISD the following services and related activities:

Emergency Medical Services

2.1 Beginning August 26, 2022, two (2) paramedics and an ambulance will be provided by CITY for emergency medical services at IISD football games for 2022 and 2023. See Attachment A, Irving Schools Stadium Ambulance Service schedule for 2022 regular season games.

2.2 The paramedics will work a minimum of three (3) hours of standby during the high school football games. Additional hours will be worked as needed. An ambulance is provided for the use of the paramedics.

III.
Qualifications

Any paramedic assigned by CITY Fire Department shall have the following qualifications:

3.1 Must continuously satisfy all minimum standards for paramedics established from time to time by the Texas Department of State Health Services and additional standards, if any, of CITY Fire Department.

3.2 Must have passed a criminal background check in accordance with Section 22.083 of the Texas Education Code.

3.3 Initial selection and assignment of the paramedics will be by CITY's Fire Department.

IV.

Employees of the City

4.1 All paramedics furnished by CITY will be employees of CITY and will at all times be subject to the supervision and control of the CITY's Fire Chief or his designee and shall be responsible to the Fire Chief or his designee.

4.2 All paramedics and ambulance furnished by CITY have the protection of CITY as their primary responsibility. Therefore, at any time when manpower requirements demand more personnel for protection of CITY, all or a portion of the paramedics and/or the ambulance may be removed from games for a temporary period until those paramedics and/or ambulance are no longer required for the reasonable protection of CITY.

4.3 The supervisory personnel of the paramedics who are responsible for their direct supervision shall be available at all reasonable times to report to and confer with designated officials of IISD.

V.

Services and Obligations of IISD

IISD shall fulfill the following obligations in return for the CITY's performance of the foregoing services:

5.1 The CITY shall invoice IISD and IISD shall pay the City a fee of \$60 per game for the use of a CITY Fire Department ambulance and \$55 per hour for emergency medical services per paramedic for the contracted services of two (2) paramedics, both governing bodies of the respective parties find this fair compensation for services performed. Within 30 days of receipt of invoice from City, IISD shall deliver payment to:

City Treasurer
Civic Center Complex
825 West Irving Boulevard
Irving, Texas 75060

5.2 Payments for the above described governmental services must be made from current revenues available to the school district.

5.3 In the event that one or more paramedics are removed from service at an IISD location or function due to the provision set forth in section 4.02, the IISD will not be required to compensate the CITY for the affected paramedics or ambulance.

VI.

Term

6.1 The term of this Agreement is for 2 years. It shall commence on August 29, 2014, and shall continue for the 2014 and 2015 football seasons including any extended play and playoff games.

6.2 Either party may terminate the Agreement by giving 30 days notice and the Agreement shall terminate on the date set out in the notice. Termination of this Agreement shall not excuse any of the payments due for services provided during the term in which the notice of termination was given. For example, if the Agreement terminates on August 1, the payment for services provided on or before August 1 still must be paid.

VII.

Notices and Administration

7.01 All notices, communications and reports required or permitted under this Agreement shall be personally delivered to the respective parties, by depositing same in the United States mail, postage prepaid, at the addresses shown below, unless and until either party is subsequently notified otherwise in writing:

If intended for CITY, to:

FIRE CHIEF

City of Irving

305 North O'Connor Road

Irving, Texas 75060

If intended for IISD, to:

SUPERINTENDENT OF SCHOOLS

Irving Independent School District

P.O. Box 152637

Irving, Texas 75015-2637

VIII.

Miscellaneous Provisions

8.1 VENUE: The obligations of the parties are performable in Irving, Texas, and if legal action is necessary to enforce same, exclusive venue shall be in Dallas County, Texas.

8.2 APPLICABLE LAW: This Agreement is made subject to the provisions of the Charter and Ordinances of CITY, as amended, enacted written Policies of IISD's Board of Trustees, as amended, and all applicable State and Federal laws.

8.3 GOVERNING LAW: This Agreement shall be governed by and construed in accordance with the laws and court decisions of the State of Texas.

8.4 LEGAL CONSTRUCTION: In case any one or more of the provisions contained in this Agreement shall for any reason be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provision of it and this Agreement shall be considered as if such invalid, illegal, or unenforceable provision had never been contained in this Agreement.

8.5 CAPTIONS: The captions to the various clauses of this Agreement are for informational purposes only and shall not alter the substance of the terms and conditions of this Agreement.

8.6 COUNTERPARTS: This Agreement may be executed in any number of counterparts, each of which shall be deemed an original and constitute one and the same instrument.

8.7 ENTIRE AGREEMENT: This Agreement embodies the complete agreement of the parties hereto, superseding all oral or written previous and contemporary agreements between the parties and relating to matters in this Agreement, and, except as otherwise provided herein, cannot be modified without written agreement of the parties to be attached to and made a part of this Agreement.

EXECUTED as of the 16th day of May, 2022

CITY OF IRVING, TEXAS

IRVING INDEPENDENT
SCHOOL DISTRICT

By: _____

Rick Stopfer, Mayor

By: _____

Randy Randle, President
Board of Trustees

ATTEST:

ATTEST:

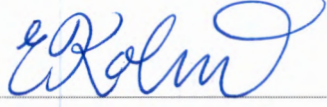
Shanae Jennings
Acting City Secretary

Pam Campbell, Secretary
Board of Trustees

APPROVED AS TO FORM:

APPROVED AS TO FORM:

Charles Anderson
City Attorney



Esther Kolni
General Counsel

MAYOR'S ACKNOWLEDGMENT

THE STATE OF TEXAS §
COUNTY OF DALLAS §

BEFORE ME, the undersigned authority, a Notary Public in and for said County and State, on this day personally appeared Rick Stopfer, Mayor of the City of Irving, Texas, a municipal corporation, known to me to be the person and officer whose name is subscribed to the foregoing instrument and acknowledged to me that the same was the act of the said City of Irving, Texas, a municipal corporation, that she was duly authorized to perform the same by appropriate resolution of the City Council of the City of Irving and that she executed the same as the act of the said City for purpose and consideration therein expressed, and in the capacity therein stated.

GIVEN UNDER MY HAND AND SEAL OF OFFICE this _____ day of _____ A.D., 2022

Notary Public in and for the State of Texas

TRUSTEE'S ACKNOWLEDGMENT

THE STATE OF TEXAS §
COUNTY OF DALLAS §

BEFORE ME, the undersigned authority, a Notary Public in and for said County and State, on this day personally appeared Randy Randle, President, Board of Trustees of the Irving Independent School District, Irving, Texas, a political subdivision of the State of Texas, known to me to be the person and officer whose name is subscribed to the foregoing instrument and acknowledged to me that the same was the act of the said Irving Independent School District, that he was duly authorized to perform the same by appropriate resolution of the Board of Trustees of the Irving Independent School District and that he executed the same as the act of the said School District for purpose and consideration therein expressed, and in the capacity therein stated.

GIVEN UNDER MY HAND AND SEAL OF OFFICE this _____ day of _____ A.D., 2022

Notary Public in and for the State of Texas

ATTACHMENT A

**IRVING SCHOOLS STADIUM
AMBULANCE SERVICE
2022**

<u>DAY</u>	<u>MONTH</u>	<u>DAY</u>	<u>ARRIVE</u>	<u>DEPART (APPROXIMATE)</u>
Thursday	August	25	7:00PM	10:30 PM
Friday	August	26	7:00PM	10:30 PM
Friday	September	2	7:00PM	10:30 PM
Friday	September	9	7:00PM	10:30 PM
Thursday	September	15	7:00PM	10:30 PM
Thursday	September	22	7:00PM	10:30 PM
Friday	September	23	7:00PM	10:30 PM
Friday	September	30	7:00PM	10:30 PM
Thursday	October	6	7:00PM	10:30 PM
Friday	October	7	7:00PM	10:30 PM
Friday	October	14	7:00PM	10:30 PM
Thursday	October	20	7:00PM	10:30 PM
Friday	October	21	7:00PM	10:30 PM
Friday	October	28	7:00PM	10:30 PM
Friday	November	4	7:00PM	10:30 PM

Thursday & Friday night games kick off at 7:00 pm.

IRVING INDEPENDENT SCHOOL DISTRICT
 VARSITY FOOTBALL SCHEDULE
 2022

DATE	IRVING	MACARTHUR	NIMITZ
AUG 25, Thur		Woodrow Wilson HS T 7:00	Colleyville Heritage HS JRES 7:00
AUG 26, Fri	FW Paschal HS JRES 7:00		
SEPT 2, Fri	South Garland HS JRES 7:00	LD Bell HS T 7:00	FW Paschal HS T 7:00
		DISTRICT	
SEPT 9, Fri	BYE	Nimitz JRES 7:00	MacArthur JRES 7:00
SEPT 15, Thur	Highland Park HS JRES 7:00	BYE	Richardson HS T 7:00
SEPT 22, Thur		Richardson HS JRES 7:00	
SEPT 23, Fri	Jesuit HS T 7:00		J.J. Pearce HS JRES 7:00
SEPT 30, Fri	Berkner HS JRES 7:00	J.J. Pearce HS T 7:00	Lake Highlands HS T 7:00
OCT 6, Thur	Nimitz JRES 7:00		Irving JRES 7:00
OCT 7, Fri		Lake Highlands HS JRES 7:00	
OCT 14, Fri	MacArthur JRES 7:00	Irving JRES 7:00	Highland Park HS T 7:00
OCT 20, Thur			Jesuit HS JRES 7:00
OCT 21, Fri	Richardson HS T 7:00	Highland Park HS JRES 7:00	
OCT 28, Fri	J.J. Pearce HS JRES 7:00	Jesuit HS T 7:00	Berkner HS T 7:00
NOV 3, Thur	Lake Highlands HS T 7:00		BYE
NOV 4, Fri		Lake Highlands HS JRES 7:00	

April 5, 2022

All Irving ISD home games are played at Joy & Ralph Ellis Stadium.
 Richardson ISD home games are played at either Eagle/Mustang or Wildcat/Ram Stadiums.
 Highland Park home games are played at Highlander Stadium.
 Jesuit home games are played at Jesuit.

CONSENT AGENDA ITEM – BIDS
5/16/2022

TOPIC: Approval of Item No. 2022-41 Approving the Cooperative Membership Agreement between Irving Independent School District and 1 Governmental Procurement Alliance (1GPA)

SUBMITTED BY: L. Rosado

BACKGROUND: The Interlocal Cooperation Act, Chapter 791 of the Texas Governmental Code, authorizes local government entities, including school districts, to agree with other local government entities to form cooperative alliances and to facilitate compliance with state procurement requirements. The District currently has similar agreements with various other cooperative organizations. Adding this agreement will provide for additional resources to purchasing contracts that can provide advantages to the District such as, increase collective buying power, access to an increased number of approved vendors and variety of products, as well as increased savings on individual purchases.

FUNDING SOURCE: Various Funds

COSTS: N/A

ADMINISTRATIVE RECOMMENDATION: The Administration Recommends Approval of the Cooperative Membership Agreement Authorizing Participation in the 1 Governmental Procurement Alliance (1GPA).

RECOMMENDED BOARD ACTION: I Move that the Board Approve the Cooperative Membership Agreement Authorizing Participation in the 1 Governmental Procurement Alliance (1GPA).

Additional Agenda Sheets Attached: Yes No

AGENDA SHEET

Meeting Date:5/16/2022

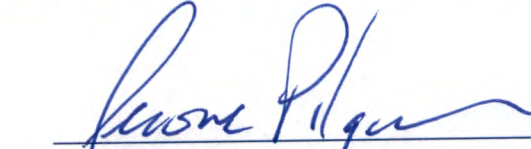
Topic: Approval of Item No. 2022-41 Approving the Cooperative Membership Agreement between Irving Independent School District and 1 Governmental Procurement Alliance (1GPA)

Item No.	2022-41
Recommended Vendor(s)	1 Governmental Procurement Alliance
Contract Type (e.g. Co-op, RFP)	Cooperative Membership Agreement
Contract Term or One Time Purchase	Until Terminated by Either Party
Sole Source Vendor & Documentation	N/A
Vendor is at least 51% woman or minority business	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

TO THE BEST OF MY KNOWLEDGE, THE RECOMMENDED VENDOR(S) PROVIDES THE BEST VALUE FOR THE DESCRIBED GOODS OR SERVICES. I FURTHER CERTIFY THE ADMINISTRATION HAS COMPLETED THE PROCUREMENT PROCEDURES REQUIRED BY APPLICABLE STATE AND FEDERAL STATUTES AND REGULATIONS, BOARD POLICY CH(LOCAL).



 LUIS ROSADO
 ASSISTANT DIRECTOR OF PURCHASING



 JEROME PILGRIM
 DIRECTOR OF PURCHASING

Attachments:

1. Cooperative Procurement Membership Agreement
2. Board Resolution Authorizing Membership in the 1GPA Purchasing Cooperative

**BOARD RESOLUTION
AUTHORIZING MEMBERSHIP IN
THE 1GPA PURCHASING COOPERATIVE**

WHEREAS, the Board of Trustees of the Irving
Independent School District (“District”) desires to become a member of the
1Government Procurement Alliance purchasing cooperative (“1GPA”); and

WHEREAS, the District has the statutory authority to join an intergovernmental
purchasing cooperative pursuant to Chapter 791 of the Texas Government Code;
and

WHEREAS, the District desires join with other governmental entities in the
performance of purchasing and procurement functions in order to promote
efficiency and economy;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Trustees hereby
authorizes the Superintendent or his/her designee to execute the necessary Interlocal
Cooperation Agreement and/or Membership Agreement in order to become a
member of the 1GPA purchasing cooperative.

Adopted and approved this 16th day of May, 2022.

By: _____
Printed Name: Randy Randle
President, Board of Trustees

Attest: _____
Printed Name: Pamela Campbell
Secretary, Board of Trustees



COOPERATIVE PROCUREMENT MEMBERSHIP AGREEMENT

This Agreement is entered into this 16th day of May, 2022, between the 1 Governmental Procurement Alliance (1GPA), on behalf of its lead government agencies, as identified in **Exhibit A** (“Lead Agencies” and individually a “Lead Agency”) and Irving Independent School District (“Participating Entity”), a school district located in the State of Texas. By executing this Agreement, governmental entities and agencies, eligible school districts, charter schools, colleges, universities, tribes, cities, counties, all other public entities, and nonprofit organizations may participate in any bid or proposal issued by 1GPA on behalf of one or more of the Lead Agencies identified in **Exhibit A**. If Participating Entity is a governmental entity, this Agreement shall constitute an interlocal or intergovernmental agreement between Participating Entity and the Lead Agencies identified in **Exhibit A**. As permitted by law, 1GPA has designated by said Lead Agencies as the administrator of the purchasing cooperative sponsored by the Lead Agencies, and has been delegated authority by the Lead Agencies to execute interlocal or intergovernmental agreements on behalf of the governing bodies of the Lead Agencies.

In consideration of the mutual promises contained in this Agreement and the mutual benefits to result therefrom, the parties agree as follows:

1. The specifications, terms, and conditions for products, materials and services to be purchased under this cooperative shall be determined by 1GPA, or as requested by a Lead Agency.
2. 1GPA shall conduct all procurement in strict accordance with the procurement laws applicable to the Lead Agency sponsoring the particular procurement.
3. The Participating Entity shall:
 - a. Insure that purchase orders issued against 1GPA contracts are in accordance with terms and prices established in the 1GPA contract.
 - b. The Participating Entity shall provide 1GPA with a copy of any purchase order based on a 1GPA contract, at the time the purchase order is issued. Purchase orders may be faxed or emailed (see contact information below).
 - c. Make timely payment to the contractor for all products, materials, and services in accordance with the terms and conditions of the 1GPA contract, or other payment arrangements negotiated between the Participating Entity and the 1GPA vendor. Payment, inspection and acceptance of products, materials and services ordered by the eligible school district or public entity shall be the exclusive obligation of the Participating Entity.
 - d. Be responsible for the ordering of materials or services under this Agreement. 1GPA shall not be liable in any fashion for any violation by Participating Entity of the terms of this Agreement, and the Participating Entity shall hold 1GPA harmless, to the extent permitted by law, from any liability which may arise from the acts or omissions of the Participating Entity relating to this Agreement or its subject matter.
 - e. Be responsible for compliance with applicable state or federal laws in determining which goods and services Participating Entity may lawfully procure through a government purchasing cooperative, and shall further be responsible for taking all actions required under applicable state or federal law in connection with the use of interlocal cooperation agreements and purchasing cooperatives.
4. The exercise of any rights or remedies by the Participating Entity shall be the exclusive obligation of Participating Entity; however, 1GPA, as the contract administrator, may, but shall not be obligated to unless required by applicable law, join in the resolution of any dispute between Participating Entity and a 1GPA vendor. Failure of the Participating Entity to secure performance from the 1GPA vendor in accordance with the terms and conditions of any issued purchase order does not necessarily require 1GPA to exercise its own rights and remedies.

5. IGPA may terminate this Agreement immediately, upon written notice, if the Participating Entity fails to comply with the terms of this Agreement, applicable state or federal law, or any provision of a 1GPA contract that is binding on Participating Entity.
6. The Participating Entity may terminate this Agreement immediately, upon written notice, if 1GPA fails to comply with the terms of this Agreement.
7. This Agreement shall take effect upon execution by the parties and shall continue until it is terminated in accordance with its terms. This Agreement supersedes any and all previous purchase agreements.
8. Except as provided in paragraphs 5 and 6, either party may terminate this Agreement with at least thirty (30) days written notice to the other party.
9. There shall be no charge to the Participating Entity for membership in 1GPA.

IN WITNESS WHEREOF, the parties of this Agreement have caused their names to be affixed hereto.

Name of Entity: Irving Independent School District	Signature:
Select Type of Entity: <input checked="" type="checkbox"/> K12 <input type="checkbox"/> Higher Education <input type="checkbox"/> City <input type="checkbox"/> County <input type="checkbox"/> Municipality <input type="checkbox"/> Other	
Address: 2621 W. Airport Freeway	Printed Name: Randy Randle
City/State/Zip Code: Irving, TX 75015	Title: President, Board of Trustees
Email: rrandle@irvingisd.net	
Date: May 16, 2022	Phone Number: 972-600-5440

1GPA Approvals

1GPA Signature:
Printed Name:
Title:
Date:

**1GPA –
1910 W. Washington St.
Phoenix, AZ 85009**

**P: 866/306-3893
F: 602/663-9515
E: admin@1GPA.org**

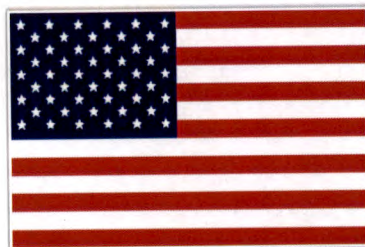




Exhibit A

Lead Agencies

Arizona

Northern Arizona University
545 E. Pine Knoll Drive
Flagstaff, AZ 86011
928.523.5285

Paradise Valley Unified School District
15002 N. 32nd Street
Phoenix, AZ 85032
602.449.2071

Pinal County ESA
75 N. Bailey
Florence, AZ 85132
520.450.4477

Yavapai Accommodation School District
2972 Centerpointe E. Dr.
Prescott, AZ 86301
928.759.8126

Oregon

Portland Public Schools
501 N. Dixon Street
Portland, OR 97227
503.916.3315

Texas

Deer Park ISD
2800 Texas Ave.
Deer Park, TX 77536
832.668.7061

***** THE PARTIES AGREE AND ACKNOWLEDGE THAT THIS EXHIBIT A MAY BE SUPPLEMENTED OR AMENDED, FROM TIME TO TIME, AND WITHOUT NEED FOR WRITTEN CONTRACT AMENDMENT, AS NECESSARY TO ADD OR REMOVE THE NAMES OF ELIGIBLE LEAD AGENCIES**



1Government Procurement Alliance

Member Contact Information

Dear 1GPA Member,

We want to take this opportunity to thank you for being a Member of the 1GPA Family! In order to serve you better, we want to be sure that we have the correct points of contacts on file. This will ensure that you are keeping your business and purchasing offices updated on all things 1GPA! We will send out notifications of potential/upcoming contracts, new contracts, cancelled contracts and contracts that have been rebid.

We look forward to serving you!

Business Office Point of Contact for 1GPA:

Name: Mahdia Lalee
Title: Director of Business Services
Entity: Irving Independent School District
Address: 2621 W. Airport Freeway
City: Irving State: TX Zip: 75015
Phone: 972-600-5411 Email: rrandle@irvingisd.net

Purchasing/Procurement Office Point of Contact (if different from above):

Name: Jerome Pilgrim
Title: Director of Purchasing
Entity: Irving Independent School District
Address: 2621 W. Airport Freeway
City: Irving State: TX Zip: 75015
Phone: 972-600-5440 Email: jpilgrim@irvingisd.net

**BOARD RESOLUTION
AUTHORIZING MEMBERSHIP IN
THE 1GPA PURCHASING COOPERATIVE**

WHEREAS, the Board of Trustees of the Irving
Independent School District (“District”) desires to become a member of the
1 Government Procurement Alliance purchasing cooperative (“1GPA”); and

WHEREAS, the District has the statutory authority to join an intergovernmental
purchasing cooperative pursuant to Chapter 791 of the Texas Government Code;
and

WHEREAS, the District desires join with other governmental entities in the
performance of purchasing and procurement functions in order to promote
efficiency and economy;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Trustees hereby
authorizes the Superintendent or his/her designee to execute the necessary Interlocal
Cooperation Agreement and/or Membership Agreement in order to become a
member of the 1GPA purchasing cooperative.

Adopted and approved this 16th day of May, 2022.

By: _____
Printed Name: Randy Randle
President, Board of Trustees

Attest: _____
Printed Name: Pamela Campbell
Secretary, Board of Trustees



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 - e. Be responsible for compliance with applicable state or federal laws in determining which goods and services Participating Entity may lawfully procure through a government purchasing cooperative, and shall further be responsible for taking all actions required under applicable state or federal law in connection with the use of interlocal cooperation agreements and purchasing cooperatives.
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Address: 2621 W. Airport Freeway	Printed Name: Randy Randle
City/State/Zip Code: Irving, TX 75015	Title: President, Board of Trustees
Email: rrandle@irvingisd.net	
Date: May 16, 2022	Phone Number: 972-600-5440

1GPA Approvals

1GPA Signature:
Printed Name:
Title:
Date:

**1GPA –
1910 W. Washington St.
Phoenix, AZ 85009**

**P: 866/306-3893
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E: admin@1GPA.org**

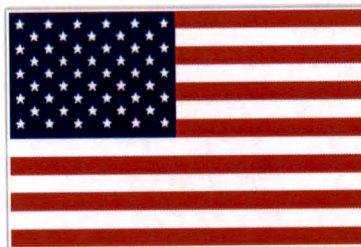




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75 N. Bailey
Florence, AZ 85132
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2972 Centerpointe E. Dr.
Prescott, AZ 86301
928.759.8126

Oregon

Portland Public Schools
501 N. Dixon Street
Portland, OR 97227
503.916.3315

Texas

Deer Park ISD
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Deer Park, TX 77536
832.668.7061

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Name: Mahdia Lalee
Title: Director of Business Services
Entity: Irving Independent School District
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By: _____
Printed Name: Randy Randle
President, Board of Trustees

Attest: _____
Printed Name: Pamela Campbell
Secretary, Board of Trustees



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2. 1GPA shall conduct all procurement in strict accordance with the procurement laws applicable to the Lead Agency sponsoring the particular procurement.
3. The Participating Entity shall:
 - a. Insure that purchase orders issued against 1GPA contracts are in accordance with terms and prices established in the 1GPA contract.
 - b. The Participating Entity shall provide 1GPA with a copy of any purchase order based on a 1GPA contract, at the time the purchase order is issued. Purchase orders may be faxed or emailed (see contact information below).
 - c. Make timely payment to the contractor for all products, materials, and services in accordance with the terms and conditions of the 1GPA contract, or other payment arrangements negotiated between the Participating Entity and the 1GPA vendor. Payment, inspection and acceptance of products, materials and services ordered by the eligible school district or public entity shall be the exclusive obligation of the Participating Entity.
 - d. Be responsible for the ordering of materials or services under this Agreement. 1GPA shall not be liable in any fashion for any violation by Participating Entity of the terms of this Agreement, and the Participating Entity shall hold 1GPA harmless, to the extent permitted by law, from any liability which may arise from the acts or omissions of the Participating Entity relating to this Agreement or its subject matter.
 - e. Be responsible for compliance with applicable state or federal laws in determining which goods and services Participating Entity may lawfully procure through a government purchasing cooperative, and shall further be responsible for taking all actions required under applicable state or federal law in connection with the use of interlocal cooperation agreements and purchasing cooperatives.
4. The exercise of any rights or remedies by the Participating Entity shall be the exclusive obligation of Participating Entity; however, 1GPA, as the contract administrator, may, but shall not be obligated to unless required by applicable law, join in the resolution of any dispute between Participating Entity and a 1GPA vendor. Failure of the Participating Entity to secure performance from the 1GPA vendor in accordance with the terms and conditions of any issued purchase order does not necessarily require 1GPA to exercise its own rights and remedies.

5. 1GPA may terminate this Agreement immediately, upon written notice, if the Participating Entity fails to comply with the terms of this Agreement, applicable state or federal law, or any provision of a 1GPA contract that is binding on Participating Entity.
6. The Participating Entity may terminate this Agreement immediately, upon written notice, if 1GPA fails to comply with the terms of this Agreement.
7. This Agreement shall take effect upon execution by the parties and shall continue until it is terminated in accordance with its terms. This Agreement supersedes any and all previous purchase agreements.
8. Except as provided in paragraphs 5 and 6, either party may terminate this Agreement with at least thirty (30) days written notice to the other party.
9. There shall be no charge to the Participating Entity for membership in 1GPA.

IN WITNESS WHEREOF, the parties of this Agreement have caused their names to be affixed hereto.

Name of Entity: Irving Independent School District	Signature:
Select Type of Entity: <input checked="" type="checkbox"/> K12 <input type="checkbox"/> Higher Education <input type="checkbox"/> City <input type="checkbox"/> County <input type="checkbox"/> Municipality <input type="checkbox"/> Other	
Address: 2621 W. Airport Freeway	Printed Name: Randy Randle
City/State/Zip Code: Irving, TX 75015	Title: President, Board of Trustees
Email: rrandle@irvingisd.net	
Date: May 16, 2022	Phone Number: 972-600-5440

1GPA Approvals

1GPA Signature:
Printed Name:
Title:
Date:

**1GPA –
1910 W. Washington St.
Phoenix, AZ 85009**

**P: 866/306-3893
F: 602/663-9515
E: admin@1GPA.org**

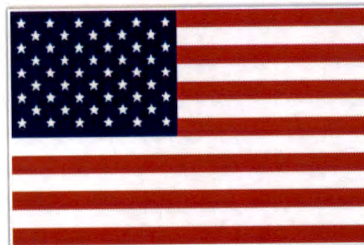




Exhibit A

Lead Agencies

Arizona

Northern Arizona University
545 E. Pine Knoll Drive
Flagstaff, AZ 86011
928.523.5285

Paradise Valley Unified School District
15002 N. 32nd Street
Phoenix, AZ 85032
602.449.2071

Pinal County ESA
75 N. Bailey
Florence, AZ 85132
520.450.4477

Yavapai Accommodation School District
2972 Centerpointe E. Dr.
Prescott, AZ 86301
928.759.8126

Oregon

Portland Public Schools
501 N. Dixon Street
Portland, OR 97227
503.916.3315

Texas

Deer Park ISD
2800 Texas Ave.
Deer Park, TX 77536
832.668.7061

***** THE PARTIES AGREE AND ACKNOWLEDGE THAT THIS EXHIBIT A MAY BE SUPPLEMENTED OR AMENDED, FROM TIME TO TIME, AND WITHOUT NEED FOR WRITTEN CONTRACT AMENDMENT, AS NECESSARY TO ADD OR REMOVE THE NAMES OF ELIGIBLE LEAD AGENCIES**



Member Contact Information

Dear 1GPA Member,

We want to take this opportunity to thank you for being a Member of the 1GPA Family! In order to serve you better, we want to be sure that we have the correct points of contacts on file. This will ensure that you are keeping your business and purchasing offices updated on all things 1GPA! We will send out notifications of potential/upcoming contracts, new contracts, cancelled contracts and contracts that have been rebid.

We look forward to serving you!

Business Office Point of Contact for 1GPA:

Name: Mahdia Lalee
Title: Director of Business Services
Entity: Irving Independent School District
Address: 2621 W. Airport Freeway
City: Irving State: TX Zip: 75015
Phone: 972-600-5411 Email: rrandle@irvingisd.net

Purchasing/Procurement Office Point of Contact (if different from above):

Name: Jerome Pilgrim
Title: Director of Purchasing
Entity: Irving Independent School District
Address: 2621 W. Airport Freeway
City: Irving State: TX Zip: 75015
Phone: 972-600-5440 Email: jpilgrim@irvingisd.net

**BOARD RESOLUTION
AUTHORIZING MEMBERSHIP IN
THE 1GPA PURCHASING COOPERATIVE**

WHEREAS, the Board of Trustees of the Irving
Independent School District (“District”) desires to become a member of the
1 Government Procurement Alliance purchasing cooperative (“1GPA”); and

WHEREAS, the District has the statutory authority to join an intergovernmental
purchasing cooperative pursuant to Chapter 791 of the Texas Government Code;
and

WHEREAS, the District desires join with other governmental entities in the
performance of purchasing and procurement functions in order to promote
efficiency and economy;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Trustees hereby
authorizes the Superintendent or his/her designee to execute the necessary Interlocal
Cooperation Agreement and/or Membership Agreement in order to become a
member of the 1GPA purchasing cooperative.

Adopted and approved this 16th day of May, 2022.

By: _____
Printed Name: Randy Randle
President, Board of Trustees

Attest: _____
Printed Name: Pamela Campbell
Secretary, Board of Trustees



COOPERATIVE PROCUREMENT MEMBERSHIP AGREEMENT

This Agreement is entered into this 16th day of May, 2022, between the 1 Governmental Procurement Alliance (1GPA), on behalf of its lead government agencies, as identified in **Exhibit A** (“Lead Agencies” and individually a “Lead Agency”) and Irving Independent School District (“Participating Entity”), a school district located in the State of Texas. By executing this Agreement, governmental entities and agencies, eligible school districts, charter schools, colleges, universities, tribes, cities, counties, all other public entities, and nonprofit organizations may participate in any bid or proposal issued by 1GPA on behalf of one or more of the Lead Agencies identified in **Exhibit A**. If Participating Entity is a governmental entity, this Agreement shall constitute an interlocal or intergovernmental agreement between Participating Entity and the Lead Agencies identified in **Exhibit A**. As permitted by law, 1GPA has designated by said Lead Agencies as the administrator of the purchasing cooperative sponsored by the Lead Agencies, and has been delegated authority by the Lead Agencies to execute interlocal or intergovernmental agreements on behalf of the governing bodies of the Lead Agencies.

In consideration of the mutual promises contained in this Agreement and the mutual benefits to result therefrom, the parties agree as follows:

1. The specifications, terms, and conditions for products, materials and services to be purchased under this cooperative shall be determined by 1GPA, or as requested by a Lead Agency.
2. 1GPA shall conduct all procurement in strict accordance with the procurement laws applicable to the Lead Agency sponsoring the particular procurement.
3. The Participating Entity shall:
 - a. Insure that purchase orders issued against 1GPA contracts are in accordance with terms and prices established in the 1GPA contract.
 - b. The Participating Entity shall provide 1GPA with a copy of any purchase order based on a 1GPA contract, at the time the purchase order is issued. Purchase orders may be faxed or emailed (see contact information below).
 - c. Make timely payment to the contractor for all products, materials, and services in accordance with the terms and conditions of the 1GPA contract, or other payment arrangements negotiated between the Participating Entity and the 1GPA vendor. Payment, inspection and acceptance of products, materials and services ordered by the eligible school district or public entity shall be the exclusive obligation of the Participating Entity.
 - d. Be responsible for the ordering of materials or services under this Agreement. 1GPA shall not be liable in any fashion for any violation by Participating Entity of the terms of this Agreement, and the Participating Entity shall hold 1GPA harmless, to the extent permitted by law, from any liability which may arise from the acts or omissions of the Participating Entity relating to this Agreement or its subject matter.
 - e. Be responsible for compliance with applicable state or federal laws in determining which goods and services Participating Entity may lawfully procure through a government purchasing cooperative, and shall further be responsible for taking all actions required under applicable state or federal law in connection with the use of interlocal cooperation agreements and purchasing cooperatives.
4. The exercise of any rights or remedies by the Participating Entity shall be the exclusive obligation of Participating Entity; however, 1GPA, as the contract administrator, may, but shall not be obligated to unless required by applicable law, join in the resolution of any dispute between Participating Entity and a 1GPA vendor. Failure of the Participating Entity to secure performance from the 1GPA vendor in accordance with the terms and conditions of any issued purchase order does not necessarily require 1GPA to exercise its own rights and remedies.

5. IGPA may terminate this Agreement immediately, upon written notice, if the Participating Entity fails to comply with the terms of this Agreement, applicable state or federal law, or any provision of a 1GPA contract that is binding on Participating Entity.
6. The Participating Entity may terminate this Agreement immediately, upon written notice, if 1GPA fails to comply with the terms of this Agreement.
7. This Agreement shall take effect upon execution by the parties and shall continue until it is terminated in accordance with its terms. This Agreement supersedes any and all previous purchase agreements.
8. Except as provided in paragraphs 5 and 6, either party may terminate this Agreement with at least thirty (30) days written notice to the other party.
9. There shall be no charge to the Participating Entity for membership in 1GPA.

IN WITNESS WHEREOF, the parties of this Agreement have caused their names to be affixed hereto.

Name of Entity: Irving Independent School District	Signature:
Select Type of Entity: <input checked="" type="checkbox"/> K12 <input type="checkbox"/> Higher Education <input type="checkbox"/> City <input type="checkbox"/> County <input type="checkbox"/> Municipality <input type="checkbox"/> Other	
Address: 2621 W. Airport Freeway	Printed Name: Randy Randle
City/State/Zip Code: Irving, TX 75015	Title: President, Board of Trustees
Email: rrandle@irvingisd.net	
Date: May 16, 2022	Phone Number: 972-600-5440

1GPA Approvals

1GPA Signature:
Printed Name:
Title:
Date:

**1GPA –
 1910 W. Washington St.
 Phoenix, AZ 85009**

**P: 866/306-3893
 F: 602/663-9515
 E: admin@1GPA.org**

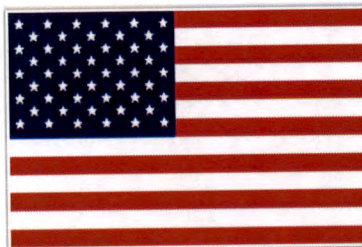




Exhibit A

Lead Agencies

Arizona

Northern Arizona University
545 E. Pine Knoll Drive
Flagstaff, AZ 86011
928.523.5285

Paradise Valley Unified School District
15002 N. 32nd Street
Phoenix, AZ 85032
602.449.2071

Pinal County ESA
75 N. Bailey
Florence, AZ 85132
520.450.4477

Yavapai Accommodation School District
2972 Centerpointe E. Dr.
Prescott, AZ 86301
928.759.8126

Oregon

Portland Public Schools
501 N. Dixon Street
Portland, OR 97227
503.916.3315

Texas

Deer Park ISD
2800 Texas Ave.
Deer Park, TX 77536
832.668.7061

***** THE PARTIES AGREE AND ACKNOWLEDGE THAT THIS EXHIBIT A MAY BE SUPPLEMENTED OR AMENDED, FROM TIME TO TIME, AND WITHOUT NEED FOR WRITTEN CONTRACT AMENDMENT, AS NECESSARY TO ADD OR REMOVE THE NAMES OF ELIGIBLE LEAD AGENCIES**



Member Contact Information

Dear 1GPA Member,

We want to take this opportunity to thank you for being a Member of the 1GPA Family! In order to serve you better, we want to be sure that we have the correct points of contacts on file. This will ensure that you are keeping your business and purchasing offices updated on all things 1GPA! We will send out notifications of potential/upcoming contracts, new contracts, cancelled contracts and contracts that have been rebid.

We look forward to serving you!

Business Office Point of Contact for 1GPA:

Name: Mahdia Lalee
Title: Director of Business Services
Entity: Irving Independent School District
Address: 2621 W. Airport Freeway
City: Irving State: TX Zip: 75015
Phone: 972-600-5411 Email: rrandle@irvingisd.net

Purchasing/Procurement Office Point of Contact (if different from above):

Name: Jerome Pilgrim
Title: Director of Purchasing
Entity: Irving Independent School District
Address: 2621 W. Airport Freeway
City: Irving State: TX Zip: 75015
Phone: 972-600-5440 Email: jpilgrim@irvingisd.net

CONSENT AGENDA ITEM – BIDS
5/16/2022

TOPIC: Consider Approval of Item No. 2022-42 Approving the Award for Request for Proposal (RFP) #22-67-914 for the Purchase of Concrete Services

SUBMITTED BY: A. Smith and J. Pilgrim

BACKGROUND: On May 6, 2022, the District received proposals from five vendors in response to RFP 22-67-914 for Concrete Services. The proposals were evaluated, and all vendors proposals were found to comply with the minimum requirements that were outlined in the Request for Proposal. The multiple vendor award will ensure availability of sufficient vendors to meet the District’s various concrete repair needs. The scope of services to be performed by the awarded vendors include as needed removal and/or repairs of concrete parking lots, sidewalks, drive approaches, medians, and barrier free sidewalk ramps. Work may also include paver repair and patching work. The term of the award will be one (1) year, with the District’s option to extend and renew annually for up to three (3) one year terms.

FUNDING SOURCE: Various Local Funds

COSTS: Estimated \$500,000

ADMINISTRATIVE RECOMMENDATION: The Administration Recommends the Board Approve the Award for RFP #22-67-914 to the Recommended Vendors for the Purchase of Concrete Services

RECOMMENDED BOARD ACTION: I Move that the Board Approved the Award for RFP #22-67-914 for the Purchase of Concrete Services to the Recommended Vendors

Additional Agenda Sheets Attached: Yes No

AGENDA SHEET

Meeting Date:5/16/2022

Topic: Consider Approval of Item No. 2022-42 Approving the Award for Request for Proposal (RFP) #22-67-914 for the Purchase of Concrete Services

Item No.	2022-42
Recommended Vendor(s)	CI Pavement, H&H Concrete on Demand, Legendary Services, Precision Concrete Cutting Services, and Reeder Concrete
Contract Type (e.g. Co-op, RFP)	RFP No. 22-67-914
Contract Term or One Time Purchase	One (1) year with three (3) additional one-year options
Sole Source Vendor & Documentation	N/A
Vendor is at least 51% woman or minority business	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

TO THE BEST OF MY KNOWLEDGE, THE RECOMMENDED VENDOR(S) PROVIDES THE BEST VALUE FOR THE DESCRIBED GOODS OR SERVICES. I FURTHER CERTIFY THE ADMINISTRATION HAS COMPLETED THE PROCUREMENT PROCEDURES REQUIRED BY APPLICABLE STATE AND FEDERAL STATUTES AND REGULATIONS, BOARD POLICY CH(LOCAL).



 ANDRE SMITH
 CHIEF OF ADMINSTRATIVE SERVICES



 JEROME PILGRIM
 DIRECTOR OF PURCHASING

Attachments:

1. Memo from Todd Lane dated May 6, 2022
2. Memo from Jerome Pilgrim dated May 9, 2022
3. Exhibit A- Recommended Vendors



MEMO

DATE: May 6, 2022

TO: Jerome Pilgrim
Director of Purchasing

FROM: Todd Lane
Grounds & Environmental Quality Manager

CC: Andre Smith
Chief of Administrative Services

RE: Consider Approval of Request for RFP # 22-67-917 for Concrete Patching, Paving, Curbs and Related Services

We are requesting the Irving ISD Board of Trustees to approve all proposals provided by the companies below to provide concrete services to Irving Independent School District.

- CI Pavement
- H&H Concrete on Demand
- Legendary Services
- Precision Concrete Cutting Services, LLC
- Reeder Concrete, Inc.

We are requesting all companies that submitted proposals to the RFP be included due to the nature of each business. All five companies will be utilized for concrete repairs and new pours. H&H Concrete on Demand will be utilized for cement delivery for jobs performed by District personnel.

Sources of Funding: Special Project Funds/Maintenance Review Funds/ Local Grounds Funds


Independent School District
PURCHASING DEPARTMENT

PURCHASING AWARD RECOMMENDATION

Date: May 9, 2022

TO: Board of Trustees,
Magda Hernandez, Superintendent of Schools

FROM: Jerome Pilgrim, Director of Purchasing

SUBJECT: **Recommendation: Approving Award of RFP No. 22-67-917 for Concrete Services**

Five (5) vendors responded to the RFP No. 22-67-914 for Concrete Patching, Paving, Curbs and Related Services. Following the tabulation and evaluation of the proposals, all vendor proposals were found to be responsive to the requirements of the RFP. Proposals were received from:

1. CI Pavement
2. H&H Concrete on Demand
3. Legendary Services
4. Precision Concrete Cutting Services, LLC
5. Reeder Concrete, Inc.

All vendors are being recommended because each vendor provides the district with a certain specialty of concrete repair services.

This is not an exclusive award as the district reserves the right to procure from other cooperative contract vendors when appropriate.

TO THE BEST OF MY KNOWLEDGE, THE RECOMMENDED VENDORS PROVIDE THE BEST VALUE FOR THE DESCRIBED SERVICES. I FURTHER CERTIFY THE ADMINISTRATION HAS COMPLETED THE PROCUREMENT PROCEDURES REQUIRED BY APPLICABLE STATE AND FEDERAL STATUTES AND REGULATIONS, BOARD POLICY CH(LOCAL).

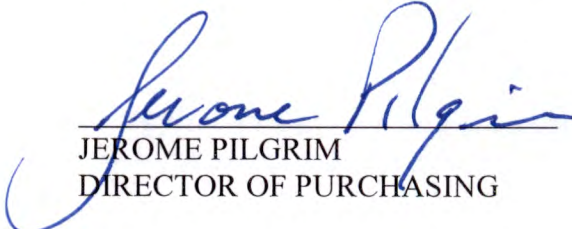

JEROME PILGRIM
DIRECTOR OF PURCHASING

EXHIBIT A

Recommended Vendors

RFP #22-67-914
Concrete Services

	Vendors (Alphabtical)
1	CI Pavement
2	H & H Concrete on Demand
3	Legendary Services
4	Precision Concrete Cutting Services, LLC
5	Reeder Concrete, Inc.

CONSENT AGENDA ITEM – BIDS
5/16/2022

TOPIC: Consider Approval of Item No. 2022-43 Approving the Renewal for Request for Proposal (RFP) #21-68-883 for the Purchase of Career and Technical Education (CTE) Programs, Services, and Instructional Supplies

SUBMITTED BY: Z. Moore and J. Pilgrim

BACKGROUND: On March 30, 2021, the District received proposals from sixty-eight (68) firms in response to RFP #21-68-883 for CTE Programs, Services, and Instructional Supplies. The proposals were evaluated and found to comply with the minimum requirements as outlined in the Request for Proposal. The awarded vendors have provided satisfactory service and products in accordance with the specifications and terms of the RFP. This is the first renewal option of three (3) additional one (1) year terms.

FUNDING SOURCE: Various Local and Federal Funds

COSTS: Estimated \$1,000,000.00 Annually

ADMINISTRATIVE RECOMMENDATION: The Administration recommends the Renewal for Request for Proposal (RFP) #21-68-883 for the Purchase of CTE Programs, Services, and Instructional Supplies.

RECOMMENDED BOARD ACTION: I recommend that the Board Approve the Renewal for Request for Proposal (RFP) #21-68-883 for the Purchase of Career and Technical Education (CTE) Programs, Services, and Instructional Supplies

Additional Agenda Sheets Attached: Yes No

AGENDA SHEET

Meeting Date: 5/16/2022

Topic: Consider Approval of Item No. 2022-43 Approving the Renewal for Request for Proposal (RFP) #21-68-883 for the Purchase of Career and Technical Education (CTE) Programs, Services, and Instructional Supplies

Item No.	2022-43
Recommended Vendor(s)	Various Vendors – Refer to Exhibit A
Contract Type (e.g. Co-op, RFP)	Request for Proposal
Contract Term or One Time Purchase	First renewal option of three (3) additional one (1) year terms
Sole Source Vendor & Documentation	N/A
Vendor is at least 51% woman or minority business	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

TO THE BEST OF MY KNOWLEDGE, THE RECOMMENDED VENDOR(S) PROVIDES THE BEST VALUE FOR THE DESCRIBED GOODS OR SERVICES. I FURTHER CERTIFY THE ADMINISTRATION HAS COMPLETED THE PROCUREMENT PROCEDURES REQUIRED BY APPLICABLE STATE AND FEDERAL STATUTES AND REGULATIONS, BOARD POLICY CH(LOCAL).



ZACH MOORE
DIRECTOR OF CAREER AND
TECHNICAL EDUCATION



JEROME PILGRIM
DIRECTOR OF PURCHASING

Attachments:

1. Memo from Zach Moore dated May 3, 2022
2. Memo from Jerome Pilgrim dated May 4, 2022
3. Exhibit A - Awarded Vendors
4. List of CTE Programs of Study

DATE: May 3, 2022

TO: Jerome Pilgrim
Director of Purchasing

FROM: Zach Moore
Director of Career and Technical Education (CTE)

SUBJECT: Renewal of Request for Proposal (RFP) #21-68-883 for the Purchase of CTE Programs, Services and Instructional Supplies

The Career and Technical Education Department would like to recommend that we renew all awarded vendors for the RFP #21-68-883 for the purchase of CTE Programs, Services and Instructional Supplies. The CTE department utilizes a variety of vendors to support our diverse Programs of Study. This is the first renewal option of three (3) additional one (1) year terms.

We anticipate expenditures will be up to \$1,000,000.00 annually. The projected funds to be used will be from both local and federal funding sources.

Date: May 4, 2022

TO: Board of Trustees
Magda Hernandez, Superintendent of Schools

FROM: Jerome Pilgrim
Director of Purchasing

SUBJECT: Recommendation: Approve the Renewal of Award for Request for Proposal (RFP) #21-68-883 for the Purchase of Career and Technical Education (CTE) Programs, Services, and Instructional Supplies

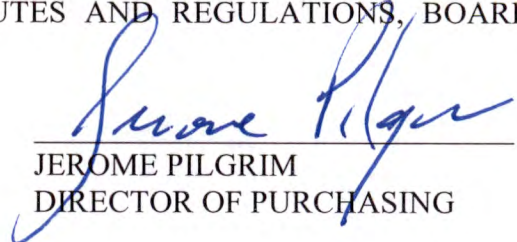
Sixty-eight (68) vendors responded to the RFP #21-68-883 for CTE Programs, Services, and Instructional Supplies. Following the initial evaluation of the proposals by Purchasing, sixty-eight (68) were responsive and met the requirements outlined in the RFP.

The vendors recommended will primarily be utilized by Campuses, and Career and Technology Education using local and Federal funds based on the anticipated needs of CTE for purchases in the anticipated amount of \$1,000,000.00.

This is not an exclusive award as the district reserves the right to procure from other cooperative contract vendors when appropriate.

Purchasing Department concurs with the recommendation to renew the award RFP #21-68-883 for CTE Programs, Services, and Instructional Supplies to the vendors listed in Attachment 3.

TO THE BEST OF MY KNOWLEDGE, THE RECOMMENDED VENDORS PROVIDE THE BEST VALUE FOR THE DESCRIBED SERVICES. I FURTHER CERTIFY THE ADMINISTRATION HAS COMPLETED THE PROCUREMENT PROCEDURES REQUIRED BY APPLICABLE STATE AND FEDERAL STATUTES AND REGULATIONS, BOARD POLICY CH(LOCAL).












JEROME PILGRIM
DIRECTOR OF PURCHASING



Exhibit A - Awarded Vendors
RFP #21-68-883 CTE Programs, Services &
Instructional Supplies

Academic Superstore (JourneyEd.com, Inc.)	Marianna Industries, Inc
Ace Mart Restaurant Supply	Mastery Coding, Inc.
ACP Direct (Affordable Computer Products, Inc.)	McGraw Hill LLC
Advanced Technologies Consultants	Medco Sports Medicine
All About Animals, LLC	Media Support Group, Ltd.
Apogee Components, Inc.	Midwest Technology Products
ArkDesigns (Kerry Minter)	Nasco (Nasco Education LLC)
Asel Art Supply	Nepris (Nepris, inc.)
Attainment Company	North Central Texas InterLink, Inc.
B.E Publishing	PASCO scientific
CareerSafe, LLC (K2Share, LLC)	Paxton/Patterson LLCB47:B70
CDW Government LLC	Perfection Learning Corporation
Cengage Learning, Inc.	PIKES PEAK OF DALLAS
CEV Multimedia, Ltd.	Pitsco Education (Pitsco Inc)
Challenge Office Products, Inc.	Pocket Nurse Enterprises, Inc
Complete Book and Media Supply, LLC	Project Lead The Way, Inc
Delcom Group	Realityworks, Inc.
Digital Resources, Inc	Really Good Stuff
Discount School Supply (Earlychildhood LLC)	Recovery Doors and Hardware LLC
Eduthings, LLC	Romeo Music
Edvotek	SAS SECURITY ALARM SERVICE CO., NC
Embi Tec (C.C. Imex)	Savvas Learning Company LLC
Encore Data Products, Inc.	Schepf, Gary L.
EXPERIENTIAL SOLUTIONS T.E.A.M., INC.	School Health Corporation
Express Booksellers (Express Booksellers, LLC)	School Specialty, Inc.
Flinn Scienitific Inc	Sphero, Inc.
Fuel Education LLC	Sufian Munir Inc. dba Clary Business Machines
Gas and Supply (Gas and Supply North Texas LLC)	SurScan, Inc.
Goodheart-Willcox Publisher	Technical Laboratory Systems, Inc.
H-ITT LLC	TestOut Corporation
Infobase Learning, Films Media Group, World Almanac	Texas Instruments
Kagan Publishing	THE BURMAX COMPANY, INC.
Knowledge Matters, Inc.	Virginia Tech Polytechnic Institute
Lab Resources, Inc.	White Rock Cybersecurity

Irving ISD Career and Technical Education Programs of Study

			
<p>Agriculture, Food & Natural Resources (Nimitz HS)</p>	<p>Architecture & Construction (MacArthur HS)</p>	<p>Arts, Audio/Video Technology, and Communications (MacArthur, Nimitz, Irving & Cardwell)</p>	<p>Business, Marketing, and Finance (Cardwell, Irving, MacArthur, Nimitz)</p>
<ul style="list-style-type: none"> • Animal Science • Environmental and Natural Resources • Plant Science 	<ul style="list-style-type: none"> • Architecture Design • Carpentry • Electrical 	<ul style="list-style-type: none"> • Design & Multimedia Arts • Digital Communications 	<p>Cardwell, Irving, MacArthur, Nimitz:</p> <ul style="list-style-type: none"> • Business Management • Marketing & Sales <p>MacArthur Only:</p> <ul style="list-style-type: none"> • Accounting & Financial Services • Entrepreneurship
			
<p>Education & Training (MacArthur, Nimitz, & Irving)</p>	<p>Health Science (Singley)</p>	<p>Hospitality & Tourism (Irving, MacArthur, Nimitz & Singley)</p>	<p>Information Technology (Singley)</p>
<ul style="list-style-type: none"> • Teaching & Learning 	<ul style="list-style-type: none"> • Dental • Medical Therapy • Nursing Science • EMT (Emergency Medical Technician) 	<ul style="list-style-type: none"> • Culinary Arts • Lodging & Resort Management 	<ul style="list-style-type: none"> • Information Technology Support & Services • Networking Systems • Web Development

			
Law and Public Service (Singley)	Manufacturing MacArthur	Science, Technology, Engineering, and Mathematics	Transportation, Distribution, and Logistics (Ratteree)
<ul style="list-style-type: none"> • Emergency Services • Law Enforcement • Legal Studies 	<ul style="list-style-type: none"> • Welding 	<ul style="list-style-type: none"> • Biomedical Science (Irving) • Cybersecurity (Singley) • Engineering (Irving, MacArthur & Nimitz) 	<ul style="list-style-type: none"> • Automotive Tech I & II • Automotive Collision Repair • Diesel & Heavy Equipment

	
Cosmetology & Personal Care Services (Ratteree)	Aviation (Irving)
<ul style="list-style-type: none"> • Cosmetology 	<ul style="list-style-type: none"> • Aircraft Maintenance • Aerospace & Flight • Drone Technology

CONSENT AGENDA ITEM – BIDS
5/16/2022

TOPIC: Consider Approval of Item No. 2022-44 Approving the Renewal for Request for Proposal (RFP) #21-80-916 for the Purchase of Milk and Dairy Products

SUBMITTED BY: J. Pilgrim and O. Rosenberger

BACKGROUND: On May 17, 2021, the Board approved the award of Request for Proposal (RFP) #21-80-916 for Milk and Dairy Products to Borden Dairy Company. The awarded vendor has provided satisfactory service and products in accordance with the specifications and terms of the award. This is the first of three (3) additional one (1) year renewal options.

FUNDING SOURCE: Federal Child and Nutrition Funds

COSTS: Estimated \$1,699,487.00 Annually

ADMINISTRATIVE RECOMMENDATION: The Administration Recommends Approval of the Renewal for Request for Proposal (RFP) #21-80-916 for the Purchase of Milk and Dairy Products.

RECOMMENDED BOARD ACTION: I Recommend that the Board Approve the Renewal for Request for Proposal (RFP) #21-80-916 for the Purchase of Milk and Dairy Products.

Additional Agenda Sheets Attached: Yes No

AGENDA SHEET

Meeting Date:5/16/2022

Topic: Consider Approval of Item No. 2022-44 Approving the Renewal for Request for Proposal (RFP) #21-80-916 for the Purchase of Milk and Dairy Products

Item No.	2022-44
Recommended Vendor(s)	Borden Dairy Co.
Contract Type (e.g. Co-op, RFP)	Request for Proposal
Contract Term or One Time Purchase	First of three (3) additional one (1) year renewal options
Sole Source Vendor & Documentation	N/A
Vendor is at least 51% woman or minority business	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

TO THE BEST OF MY KNOWLEDGE, THE RECOMMENDED VENDOR(S) PROVIDES THE BEST VALUE FOR THE DESCRIBED GOODS OR SERVICES. I FURTHER CERTIFY THE ADMINISTRATION HAS COMPLETED THE PROCUREMENT PROCEDURES REQUIRED BY APPLICABLE STATE AND FEDERAL STATUTES AND REGULATIONS, BOARD POLICY CH(LOCAL).



OLGA ROSENBERGER
EXECUTIVE DIRECTOR OF FEDERAL
PROGRAMS AND COMMUNITY ENGAGEMENT



JEROME PILGRIM
DIRECTOR OF PURCHASING

Attachments:

1. Memo from Olga Rosenberger dated April 27, 2022
2. Memo from Jerome Pilgrim dated May 2, 2022
3. Exhibit A- Awarded Vendor

MEMO

DATE: April 27th, 2022

TO: Jerome Pilgrim, Director of Purchasing

FROM: Olga Rosenberger, Executive Director of Federal Programs and Community Engagement

RE: Recommendation for Renewal of RFPs for Food and Nutrition Services

I recommend renewal of RFPs listed below for SY 22-23, as an optional renewal year under the terms of these RFP documents.

The two (2) RFPs listed below were initially awarded for the 2021-2022 school year, each with options for three (3) one-year extensions. Extensions are permissible if they meet the requirements of the RFP as initially awarded and the extension terms are the best value for the district. Board approval is required for the extension(s).

The proposed price increases are in line with the terms of these two RFP documents. Price changes for School Year 2022-2023 are as follows:

1. RFP 21-80-916- Purchase of Milk and Dairy Products
Awarded Vendor: Borden Dairy
YTD Purchases (08/2021-04/2022 YTD): \$1,315,769.92
Estimated Purchases for SY 22-23: \$1,699,487.60
Price increase for SY 22-23: 00.00%
2. RFP 21-81-916- Purchase of Bread Products
Awarded Vendor: Kurz & Company
YTD Purchases (08/2021-04/2022 YTD): \$155,929.41
Estimated Purchases for SY 22-23: \$170,088.50
Price increase for SY 22-23: 6.66%

Renewal of RFPs 21-80-916 and 21-81-916 will allow the Food and Nutrition Services Department to continue to operate within food cost budget, yet continue to offer low-cost, high-quality, nutritious meals to our student and adult customers.

CC. Fernando Natividad

PURCHASING AWARD RECOMMENDATION

To: Board of Trustees,
Magda Hernandez, Superintendent of Schools

From: Jerome Pilgrim, Director of Purchasing

Date: May 2, 2022

Subject: Recommendation: Approve Renewal of Award of Request for Proposal (RFP) #21-80-916 for Purchase of Milk and Dairy Products

Purchasing concurs with the recommendation from the Food and Nutrition Department to Renew the Award RFP #21-80-916 for the purchase of Milk and Dairy Products to Borden Dairy Company.

Estimated award amount is: \$1,699,487.00.

TO THE BEST OF MY KNOWLEDGE, THE RECOMMENDED VENDOR(S) PROVIDES THE BEST VALUE FOR THE DESCRIBED GOODS OR SERVICES. I FURTHER CERTIFY THE ADMINISTRATION HAS COMPLETED THE PROCUREMENT PROCEDURES REQUIRED BY APPLICABLE STATE AND FEDERAL STATUTES AND REGULATIONS, BOARD POLICY CH(LOCAL).

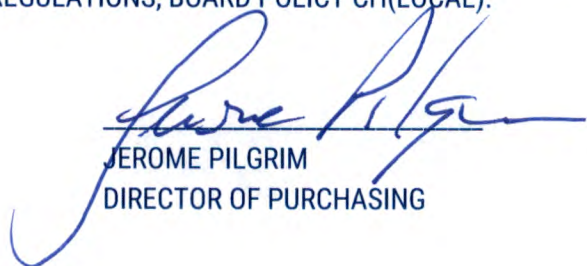

JEROME PILGRIM
DIRECTOR OF PURCHASING

EXHIBIT A

Awarded Vendor

RFP #21-80-916

Purchase of Milk and Dairy Products

	Vendors (Alphabetical)
1	Borden Dairy Compnay

CONSENT AGENDA ITEM – BIDS
5/16/2022

TOPIC: Consider Approval of Item No. 2022-45 Approving the Renewal for Request for Proposal (RFP) #21-81-916 for the Purchase of Bread Products

SUBMITTED BY: J. Pilgrim and O. Rosenberger

BACKGROUND: On May 17, 2021, the Board approved the award of Request for Proposal (RFP) #21-81-916 for the purchase of Bread Products to Kurz & Company as the primary vendor and Bimbo Bakeries as the secondary vendor. The awarded vendors have provided satisfactory service and products in accordance with the specifications and terms of the RFP. This is the first renewal options of three (3) additional one (1) year terms.

FUNDING SOURCE: Federal Child and Nutrition Funds

COSTS: Estimated \$170,088.50 Annually

ADMINISTRATIVE RECOMMENDATION: The Administration Recommends the Board Approve the Renewal for Request for Proposal (RFP) #21-81-916 for the Purchase of Bread Products for the Food Service Program.

RECOMMENDED BOARD ACTION: I Recommend that the Board Approve the Renewal for Request for Proposal (RFP) #21-81-916 for the Purchase of Bread Products.

Additional Agenda Sheets Attached: Yes No

AGENDA SHEET

Meeting Date:5/16/2022

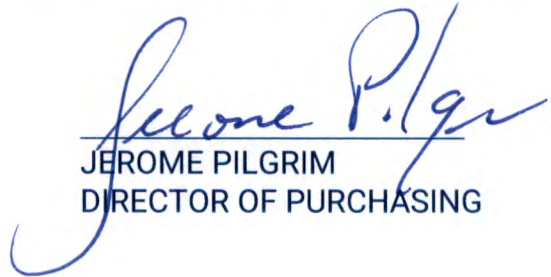
Topic: Consider Approval of Item No. 2022-45 Approving the Renewal for Request for Proposal (RFP) #21-81-916 for the Purchase of Bread Products

Item No.	2022-45
Recommended Vendor(s)	Kurz and Company- Primary Bimbo Bakeries- Secondary
Contract Type (e.g. Co-op, RFP)	Request for Proposal
Contract Term or One Time Purchase	First renewal option of three (3) additional one (1) year terms
Sole Source Vendor & Documentation	N/A
Vendor is at least 51% woman or minority business	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

TO THE BEST OF MY KNOWLEDGE, THE RECOMMENDED VENDOR(S) PROVIDES THE BEST VALUE FOR THE DESCRIBED GOODS OR SERVICES. I FURTHER CERTIFY THE ADMINISTRATION HAS COMPLETED THE PROCUREMENT PROCEDURES REQUIRED BY APPLICABLE STATE AND FEDERAL STATUTES AND REGULATIONS, BOARD POLICY CH(LOCAL).



OLGA ROSENBERGER
EXECUTIVE DIRETOR OF FEDERAL
PROGRAMS & COMMUNITY ENGAGEMENT



JEROME PILGRIM
DIRECTOR OF PURCHASING

Attachments:

1. Memo from Olga Rosenberger dated April 27, 2022
2. Memo from Jerome Pilgrim dated May 2, 2022
3. Exhibit A- Awarded Vendors

MEMO

DATE: April 27th, 2022

TO: Jerome Pilgrim, Director of Purchasing

FROM: Olga Rosenberger, Executive Director of Federal Programs and Community Engagement

RE: Recommendation for Renewal of RFPs for Food and Nutrition Services

I recommend renewal of RFPs listed below for SY 22-23, as an optional renewal year under the terms of these RFP documents.

The two (2) RFPs listed below were initially awarded for the 2021-2022 school year, each with options for three (3) one-year extensions. Extensions are permissible if they meet the requirements of the RFP as initially awarded and the extension terms are the best value for the district. Board approval is required for the extension(s).

The proposed price increases are in line with the terms of these two RFP documents. Price changes for School Year 2022-2023 are as follows:

1. RFP 21-80-916- Purchase of Milk and Dairy Products
Awarded Vendor: Borden Dairy
YTD Purchases (08/2021-04/2022 YTD): \$1,315,769.92
Estimated Purchases for SY 22-23: \$1,699,487.60
Price increase for SY 22-23: 00.00%
2. RFP 21-81-916- Purchase of Bread Products
Awarded Vendor: Kurz & Company
YTD Purchases (08/2021-04/2022 YTD): \$155,929.41
Estimated Purchases for SY 22-23: \$170,088.50
Price increase for SY 22-23: 6.66%

Renewal of RFPs 21-80-916 and 21-81-916 will allow the Food and Nutrition Services Department to continue to operate within food cost budget, yet continue to offer low-cost, high-quality, nutritious meals to our student and adult customers.

CC. Fernando Natividad

PURCHASING AWARD RECOMMENDATION

To: Board of Trustees,
Magda Hernandez, Superintendent of Schools

From: Jerome Pilgrim, Director of Purchasing

Date: May 2, 2022

Subject: Recommendation: Approve Renewal of Award of Request for Proposal (RFP) #21-81-916 for Purchase of Bread Products

Purchasing concurs with the recommendation from the Food and Nutrition Department to Award RFP #21-81-916 for purchase of Bread Products to Kurz & Company as the primary vendor and Bimbo Bakeries USA as the secondary vendor.

Estimated award amount is: \$170,088.50.

TO THE BEST OF MY KNOWLEDGE, THE RECOMMENDED VENDOR(S) PROVIDES THE BEST VALUE FOR THE DESCRIBED GOODS OR SERVICES. I FURTHER CERTIFY THE ADMINISTRATION HAS COMPLETED THE PROCUREMENT PROCEDURES REQUIRED BY APPLICABLE STATE AND FEDERAL STATUES AND REGULATIONS, BOARD POLICY CH(LOCAL).

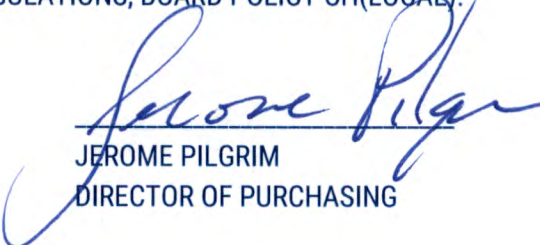

JEROME PILGRIM
DIRECTOR OF PURCHASING

EXHIBIT A

Awarded Vendors

RFP #21-81-916
Purchase of Bread Products

	Vendors (Ranking)
1	Kurz & Company
2	Bimbo Bakeries

CONSENT AGENDA ITEM-BIDS
5/16/2022

TOPIC: Consider Approval of Item No. 2022-46 Requesting that the Board Delegate Authority to the Superintendent or Her Designee Regarding Actions Required to Solicit Proposals, Evaluate, and Award Proposal(s) for the Purchase and Installation of Chromebooks and Hardshell Cases

SUBMITTED BY: A. McQuarters and J. Pilgrim

BACKGROUND: Irving ISD Administration is requesting approval from the Board to Delegate Authority to the Superintendent or Her Designee to Proceed with the Procurement and Selection Process, and the eventual Purchase of up to 9,064 Chromebook and Hardshell protective cases. Approval of the request will allow the District Purchasing and Technology Departments to Receive Proposals pursuant to RFQ #22-62-860, which was issued on March 31, 2022, and is due on May 12, 2022. The District intends to purchase up to 9064 Chromebooks and Protective Cases to be delivered to nine (9) locations and Central Administration prior to the end of FY 2021 - 2022. The district estimates an expenditure of funds of up to \$4,532,000. All purchases will be made in a manner compliant with Federal and State laws, Board Policy CH (Local) and CH(Legal)-Purchasing and Acquisition.

FUNDING SOURCE: Local Funds and Federal Funds

COSTS: Estimated \$4,532,000

ADMINISTRATIVE RECOMMENDATION: The Administration Recommends that the Board Delegate Authority to the Superintendent or Her Designee regarding Actions Required to Solicit Proposals, Evaluate, and Execute award(s) for the Purchase and Installation of Chromebooks & Hardshell Protective Cases

RECOMMENDED BOARD MOTION: I move the Board to Delegate Authority to the Superintendent or Her Designee to Proceed with the Procurement and Selection Process, and the eventual Purchase of RFQ #22-62-860 for the Purchase and Installation of Chromebooks & Delivery of Hardshell Protective Case.

Additional Agenda Sheets Attached: Yes No

AGENDA SHEET

Meeting Date:5/16/2022

Topic: Consider Approval of Item No. 2022-46 Requesting that the Board Delegate Authority to the Superintendent or Her Designee Regarding Actions Required to Solicit Proposals, Evaluate, and Award Proposal(s) for the Purchase and Installation of Chromebooks and Hardshell Cases

Item No.	2022-46
Recommended Vendor(s)	To Be Determined through Competitive Procurement
Contract Type (e.g. Co-op, RFP)	Request for Quote from Purchasing Cooperatives.
Contract Term or One Time Purchase	One Time Purchase
Sole Source Vendor & Documentation	N/A
Vendor is at least 51% woman or minority business	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

TO THE BEST OF MY KNOWLEDGE, THE RECOMMENDED VENDOR(S) PROVIDES THE BEST VALUE FOR THE DESCRIBED GOODS OR SERVICES. I FURTHER CERTIFY THE ADMINISTRATION HAS COMPLETED THE PROCUREMENT PROCEDURES REQUIRED BY APPLICABLE STATE AND FEDERAL STATUTES AND REGULATIONS, BOARD POLICY CH(LOCAL).


 ALVIN MCQUARTERS
 CHIEF OF TECHNOLOGY AND INNOVATION


 JEROME PILGRIM
 DIRECTOR OF PURCHASING

ATTACHMENTS:

1. Memo from Alvin McQuarters dated May 3, 2022
2. Memo from Jerome Pilgrim dated May 3, 202

MEMO

DATE: May 3, 2021

TO: Jerome Pilgrim, Director of Purchasing

FROM: Shane Smith, Director of Technical Services

CC: Alvin McQuarters, Chief of Technology and Innovation

RE: Consider approval of Item No. 2022-46 Approving the Expenditure of Funds for the Purchase of Chromebooks and Related Services and Approve Contracts as Necessary to Provide Students with a 1:1 Device.

The district currently owns 6,764 Dell 3180 Chromebooks that will go end-of-life in June of 2022 as these devices will stop receiving Google (i.e Chrome OS) updates at that time. In addition to the devices, the district also estimates needing to replace approximately 2,300 Chromebooks that are no longer available for use due to loss, theft, or damage. The total initial purchase of Chromebooks is 9,064 devices.

This purchase will replace student Chromebooks currently provided to elementary and high school students at price not to exceed \$500 per device. These devices will be very similar to the 14,235 Chromebooks (Quad Core & 8 GB RAM) purchased last year.

Upon approval, the district will purchase 2-in-1 touchscreen Chromebooks and their protective cases. These devices provide students with maximum flexibility and can be used as either a tablet (touchscreen) or a laptop (keyboard).

The district issued an RFQ for Chromebooks in March. Due to supply chain constraints, the district received multiple manufacturer requests to extend demonstration unit deadlines. Proposals are currently due May 12. In order to be able to select best value to the district and meet our student needs, we are requesting pre-approval for this purchase, so that we can proceed with the RFQ, evaluations, and purchase as quickly as possible. Receipt date will be part of the evaluation criteria

This purchase is not to exceed \$4,532,000. All purchases will be made in a manner compliant with all Federal laws, State laws, and Board Policies.

Sources of Funding: Local Funds and Federal Funds

Shane
Smith

Digitally signed by
Shane Smith
Date: 2022.05.10
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PURCHASING AWARD RECOMMENDATION

From: Jerome Pilgrim
Director of Purchasing

To: Board of Trustees
Magda Hernandez,
Superintendent of Schools

Date: May 3, 2022

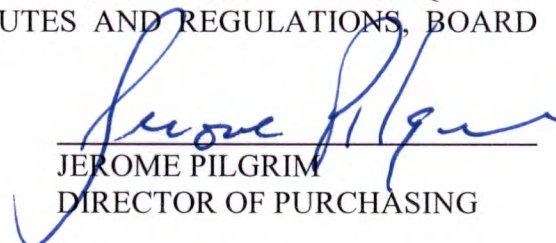
Subject: Consider Approval Requesting that the Board to Delegate Authority to the Superintendent or Her Designee regarding Actions Required to Solicit Proposals, Evaluate, and Award Proposals for the Purchase and Installation of Chromebooks & Hardshell Protective Cases

The Purchasing Department concurs with the recommendation from the Technology Department for preapproval to issue and award solicitations and expend funds for the purchase of Chromebooks and protective hardshell cases to continue the implementation of the 1:1 device initiative for all students.

We are requesting pre-approval for this purchase, which will authorize and enable the administration to issue and award related solicitations through Request for Quotes from Purchasing Cooperatives as quickly as possible. Solicitations, evaluation of proposals and award will be completed as expeditiously as possible to have devices for the start of the 2022-2023 school year.

The projected expenditures for purchase and implementation of equipment are estimated to be \$4,532,000. This includes the purchase of up to 9,064 Chromebooks that will replace the Chromebooks that are currently provided to elementary and high school students. The pricing will include device, delivery, and protective case.

TO THE BEST OF MY KNOWLEDGE, THE RECOMMENDED VENDOR PROVIDES THE BEST VALUE FOR THE DESCRIBED SERVICES. I FURTHER CERTIFY THE ADMINISTRATION HAS COMPLETED THE PROCUREMENT PROCEDURES REQUIRED BY APPLICABLE STATE AND FEDERAL STATUTES AND REGULATIONS, BOARD POLICY CH (LOCAL).



JEROME PILGRIM
DIRECTOR OF PURCHASING

CONSENT AGENDA ITEM – BIDS

5/16/2022

TOPIC: Consider Approval of Item No. 2022-47 Requesting that the Board Delegate Authority to the Superintendent or Her Designee Regarding Actions Required to Solicit Proposals, Evaluate, and Award Contract(s) for the Purchase and Installation of Interactive Flat Panels and Stands for the Early Childhood Department

SUBMITTED BY: J. Pilgrim

BACKGROUND: Irving ISD Administration is requesting that the Board of Trustees authorize the Administration to proceed with the solicitation and award of a Request for Quote for the Purchase and Installation of Interactive Flat Panels and Stands for the Early Childhood Department. Approval of the request will allow the District Purchasing and Technology Departments to Receive Proposals pursuant to RFQ # 22-97-860, which was issued on May 5, 2022, and is due on May 23, 2022. The Board's approval will also authorize the Superintendent or Designee to proceed with the Evaluation and Selection of the Proposer/Proposal best meeting the District's needs with regards to Compliance with Specifications and Completion of the project, including Order and Delivery of Equipment and Materials needed for the project. Lastly, your Approval of this item will expedite the process, which will increase the probability of beginning the performance of work in time to complete the project within this 2021 – 2022 Fiscal Year. The process will be executed in a manner compliant with Federal and State laws, Board Policy CH (Local) and CH (Legal) – Purchasing and Acquisition.

FUNDING SOURCE: Local Funds

COSTS: Estimated \$913,000.00

ADMINISTRATIVE RECOMMENDATION: The Administration Recommends that the Board Delegate Authority to the Superintendent or Her Designee regarding Actions Required to Solicit Proposals, Evaluate, and Execute Award(s) for the Purchase and Installation of Interactive Flat Panels and Stands for the Early Childhood Department.

RECOMMENDED BOARD ACTION: I Move the Board to Delegate Authority to the Superintendent or her Designee to Solicit Proposals, Evaluate, and for the Purchase and Installation of Interactive Flat Panels and Stands for the Early Childhood Department.

Additional Agenda Sheets Attached: Yes No

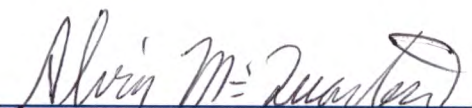
AGENDA SHEET

Meeting Date: 5/16/2022

Topic: Consider Approval of Item No. 2022-47 Requesting that the Board Delegate Authority to the Superintendent or Her Designee Regarding Actions Required to Solicit Proposals, Evaluate, and Award Contract(s) for Purchase and Installation of Interactive Flat Panels and Stands for the Early Childhood Department

Item No.	2022-47
Recommended Vendor(s)	To Be Determined through Competitive Procurement
Contract Type (e.g. Co-op, RFP)	Request for Quote (RFQ)
Contract Term or One Time Purchase	One Time Purchase
Sole Source Vendor & Documentation	N/A
Vendor is at least 51% woman or minority business	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

TO THE BEST OF MY KNOWLEDGE, THE RECOMMENDED VENDOR(S) PROVIDES THE BEST VALUE FOR THE DESCRIBED GOODS OR SERVICES. I FURTHER CERTIFY THE ADMINISTRATION HAS COMPLETED THE PROCUREMENT PROCEDURES REQUIRED BY APPLICABLE STATE AND FEDERAL STATUTES AND REGULATIONS, BOARD POLICY CH(LOCAL).



ALVIN MCQUARTERS
CHIEF OF TECHNOLOGY



JEROME PILGRIM
DIRECTOR OF PURCHASING

Attachments:

1. Memo from Jennifer McKee dated May 9, 2022
2. Memo from Jerome Pilgrim dated May 6, 2022

DATE: May 9, 2022

TO: Jerome Pilgrim, Director of Purchasing

FROM: Jennifer McKee,
Director, Early Childhood Programs at Irving Schools Foundation

CC: Alvin McQuarters, Chief of Technology and Innovation

RE: Consider Approval of Item No. 2022- 47 Requesting that the Board Delegate Authority to the Superintendent or Her Designee Regarding Actions Required to Solicit Proposals, Evaluate, and Award Contract(s) for the Purchase and Installation of Interactive Flat Panels and Stands for the Early Childhood

- The Early Childhood Dept has decided to Purchase and Installation of Interactive Flat Panels (IFP) and IFP Stands for our Kindergarten and 1st Grade Classrooms.
- The quantity needed to outfit each K and 1st Grade Classroom is approximately 200 to 210 “sets”
- Each “IFP set” costs between \$4200.00 and \$4500.00, therefore, the total estimated cost is $210 \times 4350 = \$913,500.00$ (Sources of Funding: Local Funds).
- The PreK classes currently have the Interactive Flatscreen Panels. The advantages of the IFP’s in our current classes have been in supporting active learning and collaboration while boosting engagement and enthusiasm in student learning. We would like to spread this benefit to our kindergarten and first grade classes as well.
- FY22 funds will be used to execute this purchase. We will need the Board’s approval to proceed with solicitation, evaluation, and award process. This action is needed in order to expedite issuance of an award/purchase order(s), delivery and payment within the FY22 fiscal year.



Jennifer McKee

Director, Early Childhood Programs at Irving Schools Foundation

PURCHASING AWARD RECOMMENDATION

From: Jerome Pilgrim
Director of Purchasing

To: Board of Trustees
Magda Hernandez,
Superintendent of Schools

Date: May 6, 2022

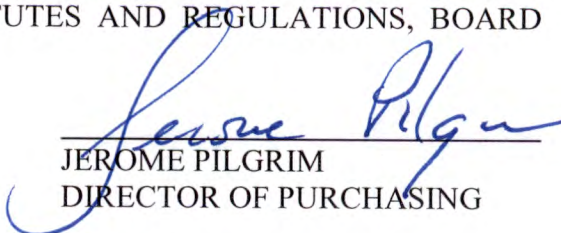
Subject: Consider Approval Requesting that the Board to Delegate Authority to the Superintendent or Her Designee regarding Actions Required to Solicit Proposals, Evaluate, and Award Proposals for the Purchase and Installation of Interactive Flat Panels and Stands

The Purchasing Department concurs with the recommendation from the Early Childhood Department for preapproval to issue and award solicitations and expend funds for the purchase of Interactive Flat Panels and Stands.

We are requesting pre-approval for this purchase, which will authorize and enable the administration to issue and award related solicitations through Request for Quotes from Purchasing Cooperatives as quickly as possible. Solicitations, evaluation of proposals and award will be completed as expeditiously as possible to have devices for the start of the 2022-2023 school year.

The projected expenditures for purchase and implementation of equipment are estimated to be \$900,000. This includes the purchase of 200 Interactive Flat Panels and Stands for students in kindergarten and 1st grade classrooms for the 2022-2023 school year. The pricing will include IFP, stand, installation, and delivery.

TO THE BEST OF MY KNOWLEDGE, THE RECOMMENDED VENDOR PROVIDES THE BEST VALUE FOR THE DESCRIBED SERVICES. I FURTHER CERTIFY THE ADMINISTRATION HAS COMPLETED THE PROCUREMENT PROCEDURES REQUIRED BY APPLICABLE STATE AND FEDERAL STATUTES AND REGULATIONS, BOARD POLICY CH (LOCAL).



JEROME PILGRIM
DIRECTOR OF PURCHASING

ACTION ITEM

05/16/2022

TOPIC: Consider Approval of a Memorandum of Understanding Between Tarleton State University and Irving ISD

SUBMITTED BY: Esther Kolni

BACKGROUND: Irving ISD and Tarleton State University wish to enter into an agreement to provide qualified Irving ISD seniors with an opportunity to seek admission without an application fee to Tarleton State University and receive scholarships and/or discounted tuition upon acceptance. Tarleton State University also seeks to collaborate with Irving ISD to provide information and access to Irving ISD students throughout the college admissions process and encourage applications from the Irving ISD student body to Tarleton State University.

ADMINISTRATIVE RECOMMENDATION: The Administration recommends the Board approve Memorandum of Understanding Between Tarleton State University and Irving ISD

RECOMMENDED BOARD MOTION: I move the Board approve the Memorandum of Understanding Between Tarleton State University and Irving ISD

Additional Agenda Sheets Attached: Yes

Attachment:

Memorandum of Understanding Between Tarleton State University and Irving ISD

**MEMORANDUM OF UNDERSTANDING
BETWEEN THE IRVING INDEPENDENT SCHOOL DISTRICT
AND TARLETON STATE UNIVERSITY
REGARDING THE DISTINGUISHED HIGH SCHOOL PARTNERSHIP PROGRAM**

This Memorandum of Understanding (“MOU”) is between Tarleton State University (“TARLETON”), a member of The Texas A&M University System and an agency of the state of Texas, and the Irving Independent School District (“IISD”), with its primary offices located in Irving, Texas.

IISD is a public primary and secondary educational institution accredited by the Texas Education Agency to certify completion of all educational requirements through high school graduation, and TARLETON is a public university and a member of The Texas A&M University System accredited by the Southern Association of Colleges and Schools Commission on Colleges to award associates, baccalaureate, masters and doctoral degrees.

The continued and ongoing partnership between IISD and TARLETON furthers the educational mission of each institution. IISD derives a benefit for its high achieving students by ensuring higher educational opportunities at TARLETON following high school graduation from IISD, and TARLETON derives a benefit from the targeted and intentional promotion of its educational opportunities to the high achieving students of IISD.

IISD and TARLETON desire to enter into a memorandum of understanding regarding the automatic acceptance of students graduating within the top 25% of their respective classes from IISD.

The parties therefore agree as follows:

1. TARLETON shall grant automatic admission to all IISD students who graduate within the top 25% of their respective classes from IISD, and shall waive the requirement that such students submit scores from the ACT (American College Test) or SAT (Scholastic Aptitude Test) to be considered for admission. IISD acknowledges that students should be aware that not submitting test scores may compromise their consideration for scholarships.
2. TARLETON shall waive the admissions application fee for all IISD students who meet TARLETON’s criteria to receive an application fee waiver. Criteria to receive an application fee waiver shall be provided to IISD on an annual basis in advance of the college application window.
3. IISD graduates who qualify for Tarleton’s Guaranteed Scholarship Program (GSP) and attend TARLETON will receive an award guarantee \$1,000 above the GSP level for which they qualify if the student is ranked in the top 10% of their graduating class, or \$500 above the GSP for which they qualify if the student is ranked in the top 25% (but not top 10%) of their graduating class. GSP eligibility criteria and award levels can be found on the university website at <http://www.tarletonstate.us/gap>.

TARLETON shall contact IISD counselors to notify them of scholarship opportunities available to IISD graduates as such opportunities come available.

4. TARLETON shall provide ongoing support at IISD, such as financial aid, admissions, and degree counseling; work study mentorships; peer mentoring; etc. Specific activities are subject to further discussion by the parties and the availability of necessary resources.
5. IISD shall generally promote the availability of the opportunity described in section 1 to all of its students, parents, and community stakeholders, and shall specifically inform each qualifying graduate of the opportunity for automatic admission to TARLETON upon submission of application.
6. The substantive laws of the State of Texas (and not its conflicts of law principles) govern all matters arising out of or relating to this MOU and all of the transactions it contemplates. Venue for any claim arising out of or relating to this MOU and all of the transactions it contemplates is as provided under Texas law.
7. Each provision of this MOU is severable. If any provision is rendered invalid or unenforceable by statute or regulations or declared null and void by any court of competent jurisdiction, the remaining provisions will remain in full force and effect if the essential terms of this MOU remain valid, legal, and enforceable.
8. This MOU is the complete, final, and exclusive statement of the parties as to its subject matter, and supersedes any previous agreements or understandings between the parties as to that subject matter. This MOU may be amended, modified, or supplemented only by a written agreement signed by both parties. Any waiver of the terms and conditions of this MOU must be in writing signed by the party granting such waiver and will not waive any other failure to perform.
9. Any notices required or permitted under this Agreement will be deemed given (a) three business days after it is sent by certified or registered mail, return receipt requested, (b) the next business day after it is sent by overnight carrier, or (c) on the date of delivery if delivered personally, in each case, addressed to the intended recipient at the address below or such other address as the intended recipient may specify in writing:

IISD: Superintendent
Irving ISD
2621 Airport Fwy Ste 1500
Irving, TX 75062

TARLETON: Vice President for Enrollment Management
Tarleton State University
Box T-0430
Stephenville, TX 76402

10. As used in this MOU, the term “partnership” (including all its derivatives) is used solely with the meaning of “collaboration” and is not intended to create any rights or obligations (other than those contractual obligations expressly provided in this agreement) under the laws of partnership of any jurisdiction. The parties intend to be independent contractors, and neither party may bind the other or otherwise act in any way as the representative of the other, unless specifically authorized, in advance and in writing, to do so, and then only for the limited purpose stated in such authorization.
11. This MOU is in effect for the IISD 2021-22 school year, and will renew automatically for up to four successive annual terms unless terminated by either party with written notice to the other no later than June 30 of each year.

The parties have executed this MOU on the dates indicated below.

**IRVING INDEPENDENT
SCHOOL DISTRICT**

TARLETON STATE UNIVERSITY

Dr. Magda Hernandez, Superintendent

Dr. James Hurley, President

Date: _____

Date: _____

ACTION ITEM

05/16/2022

TOPIC: Consider Approval of Resolution No. 21-22-09 delegating the Board's Authority Under TEC 21.211 and TEC 21.104 to the Superintendent or Her Designee to Place a Chapter 21 Contract Employee on Administrative Leave Without Pay for Period Not to Extend Beyond the End of the School Year. 1) Pending Discharge of the Teacher, or 2) In Lieu of Terminating the Teacher.

SUBMITTED BY: Esther Kolni

BACKGROUND: The Board has previously utilized the District of Innovation Plan (DOI) to delegate authority to the Superintendent to place Chapter 21 teachers on unpaid suspension pending discharge or in lieu of termination in order to protect the best interests of the District when available evidence indicates there is good cause for such action. The Texas Education Agency provided feedback to the District during the current DOI renewal process that this delegation of authority can be addressed through direct Board action, as a discretionary power of the Board, rather than through the DOI. In response to TEA's feedback, we have removed this component from the DOI renewal being voted on this evening and are asking the Board to delegate this authority to the Superintendent through this Resolution. This action would allow the Superintendent to protect the students, staff, and financial resources of the District when evidence indicates teacher misconduct that is likely to result in termination of employment.

ADMINISTRATIVE RECOMMENDATION: The Administration recommends the Board approve Resolution No. 21-22-09 delegating the Board's Authority Under TEC 21.211 and TEC 21.104 to Place a Chapter 21 Contract Employee on Administrative Leave Without Pay for Period Not to Extend Beyond the End of the School Year. 1) Pending Discharge of the Teacher, or 2) In Lieu of Terminating the Teacher to the Superintendent or Her Designee

RECOMMENDED BOARD MOTION: I move the Board approve the Resolution No. 21-22-09 delegating the Board's Authority Under TEC 21.211 and TEC 21.104 to Place a Chapter 21 Contract Employee on Administrative Leave Without Pay for Period Not to Extend Beyond the End of the School Year. 1) Pending Discharge of the Teacher, or 2) In Lieu of Terminating the Teacher to the Superintendent or Her Designee

Additional Agenda Sheets Attached: Yes

Attachment:

Resolution and order No. 21-22-09

RESOLUTION 21-22-09 DELEGATING THE BOARD'S AUTHORITY UNDER TEC 21.211 AND TEC 21.104 TO THE SUPERINTENDENT TO PLACE A CHAPTER 21 CONTRACT EMPLOYEE ON ADMINISTRATIVE LEAVE WITHOUT PAY FOR A PERIOD NOT TO EXTEND BEYOND THE END OF THE SCHOOL YEAR. 1) PENDING DISCHARGE OF THE TEACHER, OR 2) IN LIEU OF TERMINATING THE TEACHER

WHEREAS, Texas Education Code Section 21.211(b) allows a board of trustees to determine if good cause exists to suspend a teacher on a term contract without pay for a period not to extend beyond the end of the school year pending discharge of the teacher or in lieu of terminating the teacher;

WHEREAS, Texas Education Code Section 21.104(b) allows for a school district to suspend a teacher on a probationary contract without pay for good cause for a period not to extend beyond the end of the school year;

WHEREAS, Irving Independent School District Board Policy DFAA (Local) and DFBA (Local) all for the Superintendent to place a teacher on administrative leave, with or without pay, during an investigation of alleged misconduct at any time when the Superintendent determines that the District's best interests will be served by doing so;

WHEREAS, the Board of Trustees of the Irving Independent School District (the "Board") wants to provide flexibility to the Superintendent of Schools to approach employment issues in a way that allows for compliance with Chapter 21 while also providing for the protection of students, staff, and/or the financial resources of the Irving Independent School District (the "District"); and

WHEREAS, the Board believes the District must be able to respond swiftly to protect students, staff and/or the financial resources of the District when available evidence indicates good cause exists for the discharge or termination of a teacher.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD THAT:

1. The findings and recitals above are true and correct and are hereby adopted by the Board.
2. The Board makes the following delegations of authority to the Superintendent and designee(s) to swiftly respond to employment issues in a manner that protects students, staff, and District financial resources:
 - a. The authority granted to the Board under Texas Education Code Section 21.211(b) to determine whether good cause exists to suspend a teacher on a term contract without pay for a period not to extend beyond the end of the school year pending discharge of the

teacher or in lieu of terminating the teacher;

- b. After a good cause determination is made, the authority granted to the Board under Texas Education Code Section 21.211(b) to suspend a teacher on a term contract without pay for a period not to extend beyond the end of the school year pending discharge of the teacher or in lieu of terminating the teacher;
 - c. The authority under Texas Education Code Section 21.104(b) to determine whether good cause exists to suspend a teacher on a probationary contract without pay for a period not to extend beyond the end of the school year pending discharge of the teacher or in lieu of terminating the teacher; and
 - d. After a good cause determination is made, the authority under Section 21.104(b) to suspend a teacher on a term contract without pay for a period not to extend beyond the end of the school year pending discharge of the teacher or in lieu of terminating the teacher;
3. This resolution shall go into effect immediately and remain in effect until the end of the 2022-2023 School Year unless extended by further action of the Board.

Adopted on this 16th day of May 2022 by the Irving Independent School District Board of Trustees.

Name: _____,
Board President
Irving Independent School District

ATTEST:

Name: _____,
Board Secretary
Irving Independent School District

APPROVED AS TO FORM ONLY:

Esther Kolni,

General Counsel
Irving Independent School District

ACTION ITEM

05/16/2022

TOPIC: Consider Approval of Resolution 21-22-10 Authorizing Renewal of the Property/Casualty Program Agreement with TASB (Texas Association of School Boards) Risk Management Fund and Delegating Authority to Superintendent to Execute any Related Agreement or documentation to Implement Such Renewal

SUBMITTED BY: Esther Kolni

BACKGROUND: Irving ISD's membership in the TASB Risk Management Fund is up for renewal. As part of that renewal process, Irving ISD must enter into an updated Interlocal Participation Agreement to reenter into the Property/Casualty Program. The program and its costs have been evaluated by the Risk Management department as well as the Procurement department and both have determined that participation in the Risk Management Fund and Property/Casualty Program are in the best interest of the District and represent the best value for the District in insuring against the relevant risks covered by the program.

ADMINISTRATIVE RECOMMENDATION: The Administration recommends the Board approve Resolution 21-22-10 Authorizing Renewal of the Property/Casualty Program Agreement with TASB (Texas Association of School Boards) Risk Management Fund and Delegating Authority to Superintendent to Execute any Related Agreement or documentation to Implement Such Renewal.

RECOMMENDED BOARD MOTION: I move the Board approve the Resolution 21-22-10 Authorizing Renewal of the Property/Casualty Program Agreement with TASB (Texas Association of School Boards) Risk Management Fund and Delegating Authority to Superintendent to Execute any Related Agreement or documentation to Implement Such Renewal.

Additional Agenda Sheets Attached: Yes

Attachment:

Resolution and order No. 21-22-10

RESOLUTION 21-22-10 AUTHORIZING RENEWAL OF THE PROPERTY/CASUALTY PROGRAM AGREEMENT WITH TASB (TEXAS ASSOCIATION OF SCHOOL BOARDS) RISK MANAGEMENT FUND AND DELEGATING AUTHORITY TO SUPERINTENDENT TO EXECUTE ANY RELATED AGREEMENT OR DOCUMENTATION TO IMPLEMENT SUCH RENEWAL

WHEREAS, the Texas Association of School Boards (“TASB”) Risk Management Fund is an administrative agency of local governments that cooperate in performing administrative services and governmental functions relative to risk management;

WHEREAS, Irving Independent School District (the “District”) is a member of the TASB Risk Management Fund and such fund serves the purpose of providing a member self-funded risk pool;

WHEREAS, the District wishes to renew its membership in the TASB Risk Management Fund and the Interlocal Participation Agreement, attached hereto as Exhibit A, required for such membership and participation in that fund;

WHEREAS, renewal of the Interlocal Participation Agreement will provide the District the best value for insuring against the risks covered by the TASB Risk Management Fund and renewal of the Interlocal Participation Agreement complies with the procedures required by Board Policy CH (Local) and Chapter 44.031 of the Texas Education Code;

WHEREAS, Chapter 791 of the Texas Government Cod requires the Board of Trustees to authorize the District to enter into an interlocal agreement such as the Interlocal Participation Agreement;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE IRVING INDEPENDENT SCHOOL DISTRICT THAT:

Section 1: The above and foregoing recitals are true and correct and are incorporated into the body of this Resolution.

Section 2: That certain Interlocal Participation Agreement to be renewed is hereby accepted and approved in the form attached to this Resolution as Exhibit A and incorporated herein by reference.

Section 3: The Board does hereby delegate authority and authorize the Superintendent of Schools to execute and cause to be delivered the Interlocal Participation Agreement on behalf of the District.

Section 4: It is officially found and determined that the meeting at which this Resolution was

considered was open to the public and public notice of the time, place and purposes of the meeting was given and posted as required by Chapter 551 of the Texas Government Code, as amended.

Section 5: Whereas an emergency is apparent for the immediate preservation of order, health, safety and general welfare of District employees and of the public that requires this Resolution to become effective immediately and the Board resolves that the effective date of the Interlocal Participation Agreement shall be May 1, 2022 to allow for no pause in risk coverage.

[Signature Page Attached]

PASSED, APPROVED AND RESOLVED by the Board of Trustees of the Irving Independent School District, Irving, Texas, on May 16, 2022, at a duly constituted meeting for which notice was timely given.

Name: _____,
President
Board of Trustees
Irving Independent School District

ATTEST:

APPROVED AS TO FORM ONLY:

Name: _____,
Secretary
Board of Trustees
Irving Independent School District

Esther Kolni,
General Counsel
Irving Independent School District

CONSENT AGENDA ITEM
5/16/2022

TOPIC: Consider Acceptance of Gifts and Donations to the District

SUBMITTED BY: Fernando Natividad, Chief Financial Officer

BACKGROUND: Donations received during the months of January 2022 and April 2022

ADMINISTRATIVE RECOMMENDATION: Administration recommends acceptance of gifts and donations to the district.

RECOMMENDED BOARD MOTION: I move the Board approve the acceptance of Gifts and Donations to the District.

Attachments:

1. 2021-2022 Year-to-Date Donation Totals
2. January and April Donation List

DONATIONS & GIFTS
Beginning September 2021 - Ending August 2022

Month	2021-2022 Monthly Total	2021-2022 YTD Total		2020-2021 Monthly Total	2020-2021 YTD Total
September	\$1,050.00	\$1,050.00		\$29,300.00	\$29,300.00
October	\$646.00	\$1,696.00		\$9,203.78	\$38,503.78
November	\$1,595.00	\$3,291.00		\$1,000.00	\$39,503.78
December	\$26,627.46	\$29,918.46		\$7,500.00	\$47,003.78
January	\$2,647.00	\$32,565.46		\$17,680.00	\$64,683.78
February	\$350.00	\$32,915.46		\$560.00	\$65,243.78
March	\$0.00	\$0.00		\$0.00	\$65,243.78
April	\$21,274.36	\$54,189.82		\$250.00	\$65,493.78
May				\$2,899.65	\$68,393.43
June				\$0.00	\$68,393.43
July				\$0.00	\$68,393.43
August				\$25,520.00	\$93,913.43

January & April 2022 DONATIONS
(Period January & April 2022)

<u>SCHOOL/DEPT</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
<u>ELEMENTARY SCHOOLS</u>		
<u>J.R.Good</u>	Jenifer Owens-NCH Corporation To be used at Principal discretion, students, parents and staff	\$15,000
<u>Brown</u>	Oak View Baptist Church Donation for Teacher Appreciation Week and coffee mugs (100)	\$250
<u>MIDDLE SCHOOLS</u>		
<u>Sam Houston</u>	Karla Schmidt/Horace Mann Comp. Starbucks Gift cards (3) @ \$10 each for students	\$30
<u>Bowie M.S.</u>	Terry Driggers- B& D Acquisitions LLC Check issued for 8 th grade team to be used for 8 th grade picnic.	\$500
<u>De Zavala</u>	Tracey Galermo on behalf of North Texas Helpful Honda Books, pens, pencils, post it notes, stylus, disc golf	\$4,994.36

HIGH SCHOOLS

<u>B. Cardwell/Ratteree</u>	Freeman Mazda Hyundai Genesis	\$500
	Use for incentives to students in the Ratteree Programs	

TOTAL DONATIONS	<u>\$21,274.36</u>
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MAY 2022 REPORT FROM DIVISION OF BUSINESS SERVICES

TAX OFFICE

Total Tax Collections for April 2022 are \$195,229,406.34

	APRIL 2022	YEAR TO DATE
Current Year	1,057,894.58	\$ 194,179,506
Delinquent	\$ (6,083)	\$ (28,066)
Penalty & Interest	\$ 157,066	\$ 1,076,176
Other	\$ 298	\$ 1,791
Total	<u>\$ 1,209,176</u>	<u>\$ 195,229,406</u>

BUSINESS SERVICES

Payroll for April 2022 was paid as follows:

	GROSS PAY	BENEFITS	TOTAL
Local Maintenance	\$ 19,442,236	\$ 3,759,324	\$ 23,201,560
Special Revenue	\$ 2,987,825	\$ 570,091	\$ 3,557,916
Total	<u>\$ 22,430,060</u>	<u>\$ 4,329,415</u>	<u>\$ 26,759,476</u>

INVESTMENT EARNINGS REPORT

	MARCH 2022	YEAR TO DATE
Local Maintenance	\$45,278	\$ 174,697
Federal Programs	5,098	\$ 10,860
Interest & Sinking	459	\$ 3,274
Capital Projects		-
Internal Service	508	\$ 1,247
Total All Funds	<u>\$ 51,343</u>	<u>\$ 190,078</u>

MEMO

TO: Fernando Natividad, Chief Financial Officer
FROM: Cher Elzy, Director Tax Operations
SUBJECT: Monthly Tax Report
DATE: May 16, 2022

Attached for your consideration is the collection activity for the month of April 2022.

Our monthly collections for April reflect \$(6,083) in delinquent collections and \$1,057,895 in current collections and \$157,066 in penalty and interest. Adjustments made (\$2,084,572) in changes to delinquent tax years and \$6,382,273 in changes made to current year. Our current year (2021) reflects a beginning roll of \$191,766,083. Total ending receivable balance for all years is \$9,702,132 for the month of April 2022.

IRVING INDEPENDENT SCHOOL DISTRICT
APRIL 2022
TAX COLLECTION REPORT

IISD:

	M-T-D FY 2020-2021	M-T-D FY 2021-2022	Y-T-D FY 2020-2021	Y-T-D FY 2021-2022
Current Year	873,048.43	1,057,894.58	193,277,815.54	194,179,506.27
Delinquent	155,820.05	(6,082.57)	621,666.71	(28,066.34)
Penalty & Interest	209,646.60	157,066.36	1,384,900.47	1,076,175.54
Other	236.44	297.50	1,478.23	1,790.87
Sub-Total	1,238,751.52	1,209,175.87	195,285,860.95	195,229,406.34

Revenue year-to-date
 compared to prior fiscal year (56,454.61)

OTHER COLLECTIONS:

Research Fees	255.65	255.65
Attorney Fees	42,992.28	374,230.32
Court Costs	0.00	0.00
Rendition Penalty	176.36	11,463.23

REFUNDS:

	(60,614.51)	89,273.36
Total Collections	1,191,985.65	195,704,628.90

ACTIVITY SUMMARY:

	FY 2020-2021	FY 2021-2022
Collection Percentage Current Year Compared to Prior Year	97.71%	98.00%

RECEIVABLES YEAR-TO-DATE SUMMARY

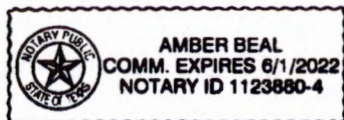
	Current Year	Prior Years	Total Tax Receivables
Beginning Balance	191,766,083.39	7,789,786.80	199,555,870.19
Adjustments	6,382,273.44	(2,084,572.06)	4,297,701.38
Levy Paid	194,179,506.27	(28,066.34)	194,151,439.93
Ending Balance	3,968,850.56	5,733,281.08	9,702,131.64

I hereby certify the above report of tax collections to be true and accurate accounting of the revenues collected for as of the above report date according to and to the extent of the records of my office.

Cheryln Elzy
 Cheryln Elzy, Tax Assessor/Collector RTA

Signed and sworn before me this 2nd day of May, 2022

Amber Beal
 Notary Public, State of Texas



2021-2022 INVESTMENT INTEREST EARNINGS

FUNDS

	SEP 2021	OCT 2021	NOV 2021	QUARTERLY TOTAL
LOCAL MAINTENANCE	\$11,641	\$25,253	\$17,731	\$54,626
FEDERAL PROGRAMS	488	496	603	1,588
INTEREST & SINKING	331	337	402	1,070
CAPITAL PROJECTS	-	-	-	0
INTERNAL SERVICE	76	77	93	246
TOTAL ALL FUNDS	\$12,537	\$26,164	\$18,829	\$57,529
% CHANGE FROM PRIOR MONTH/QUARTER	-92.04%	108.70%	-28.04%	-87.10%

	DEC 2021	JAN 2022	FEB 2022	QUARTERLY TOTAL
GENERAL OPERATING	\$20,816	\$25,089	\$28,889	\$74,794
FEDERAL PROGRAMS	945	1,498	1,732	4,175
INTEREST & SINKING	533	743	470	1,745
CAPITAL PROJECTS	-	-	-	0
INTERNAL SERVICE	123	172	197	492
TOTAL ALL FUNDS	\$22,417	\$27,501	\$31,289	\$81,207
% CHANGE FROM PRIOR MONTH/QUARTER	19.06%	22.68%	13.77%	41.16%

	MAR 2022	APR 2022	MAY 2022	QUARTERLY TOTAL
GENERAL OPERATING	\$45,278			\$45,278
FEDERAL PROGRAMS	5,098			5,098
INTEREST & SINKING	459			459
CAPITAL PROJECTS	-			0
INTERNAL SERVICE	508			508
TOTAL ALL FUNDS	\$51,343	\$0	\$0	\$51,343
% CHANGE FROM PRIOR MONTH/QUARTER	64.09%	-100.00%	#DIV/0!	

	JUN 2022	JUL 2022	AUG 2022	QUARTERLY TOTAL
GENERAL OPERATING				\$0
FEDERAL PROGRAMS				0
INTEREST & SINKING				0
CAPITAL PROJECTS				0
INTERNAL SERVICE				0
TOTAL ALL FUNDS	\$0	\$0	\$0	\$0
% CHANGE FROM PRIOR MONTH/QUARTER	#DIV/0!	#DIV/0!	#DIV/0!	

	YEAR TO DATE TOTAL
GENERAL OPERATING	\$174,697
FEDERAL PROGRAMS	10,860
INTEREST & SINKING	3,274
CAPITAL PROJECTS	0
INTERNAL SERVICE	1,247
GRAND TOTAL ALL FUNDS	\$190,079

ALL FUNDS	2020-2021		SEP 2019-MAR 2020	2019-2020		
	AMOUNT CHANGE	PERCENTAGE CHANGE		AMOUNT CHANGE	PERCENTAGE CHANGE	
GENERAL OPERATING	156,002	\$18,695	11.98%	1,526,713	(\$1,352,016)	-88.56%
FEDERAL PROGRAMS	13,795	(2,934)	-21.27%	234,371	(\$223,511)	-95.37%
INTEREST & SINKING	11,675	(8,402)	-71.96%	183,585	(\$180,311)	-98.22%
CAPITAL PROJECTS	-	-	-	-	-	-
INTERNAL SERVICE	1,843	(596)	-32.32%	22,811	(\$21,564)	-94.53%
GRAND TOTAL ALL FUNDS	\$183,315	\$6,764	3.69%	\$1,967,480	(\$1,777,402)	-90.34%

TOTAL PORTFOLIO AS OF MARCH	INCREASE/ (DECREASE) FROM PRIOR YEAR	CD AVERAGE INTEREST YIELD	LGIP AVERAGE INTEREST YIELD	AGENCY AVERAGE INTEREST YIELD	TOTAL AVERAGE INTEREST YIELD	
2022	200,821,842	(10,260,151)	---	2.110	1.970	1.997
2021	211,081,993	50,242,213	---	1.146	1.908	1.190
2020	160,839,780	(50,584,016)	---	0.587	1.792	0.719
2019	211,423,796	46,085,462	---	0.110	1.722	0.287
2018	165,338,335	(753,634)	---	0.085	1.432	0.319
2017	166,091,969	9,337,108	0.364	0.093	0.984	0.168
2016	156,754,861	(11,837,510)	1.111	0.209	0.740	0.357
2015	168,592,371	(1,768,373)	1.240	0.132	---	0.277
2014	170,360,744	(11,023,459)	1.777	0.273	1.446	0.579
2013	181,384,203					

REPORT FROM FACILITIES & SCHOOL SUPPORT SERVICES

Facilities and Operations Department

A total of 1592 work orders have been completed from April 1, 2021, through April 30, 2021.

Document Services – Laserfiche – Project Requests, Work Orders, and Archival Records

In April, we received several Laserfiche work orders, one from Human Resources to assist with the 2023 Contracts process and one from Business Services to develop a new form. We also began working on a vehicle reservation system. We continue to tweak several new forms as users are seeing the capabilities of Laserfiche.

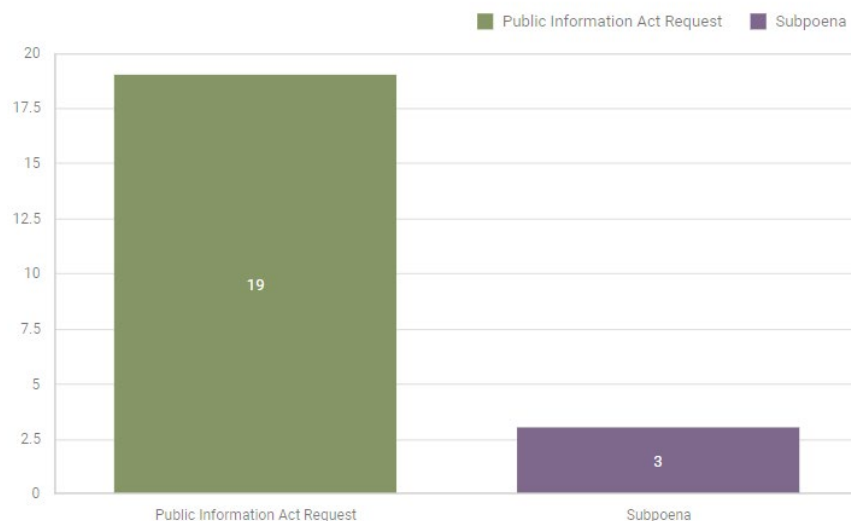
We also received 10 request to pull HR archival records and completed 6 of these requests (pulled and scanned files to the Employee Records Repository).

Forms Management – Requests and Change Orders

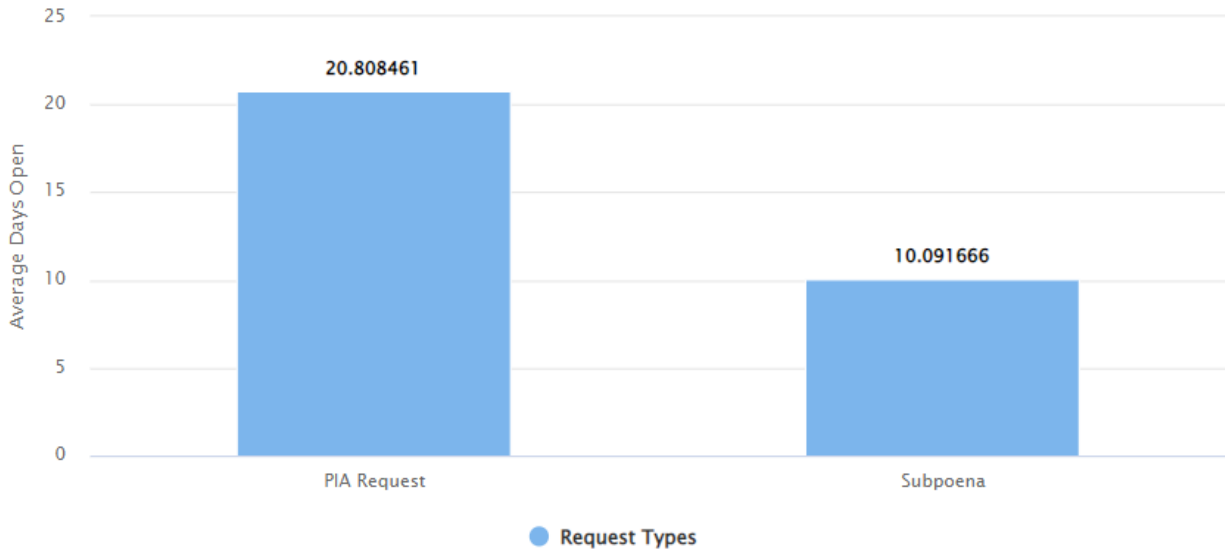
In April, we completed 6 form approval processes to update or create forms. We received one request to create a new form for MacArthur and two change orders for Business Services forms.

GovQA - Public Information & Subpoenas

In April, 19 new public information requests and 3 subpoenas were received (12 requests are still being processed and 10 requests were completed).



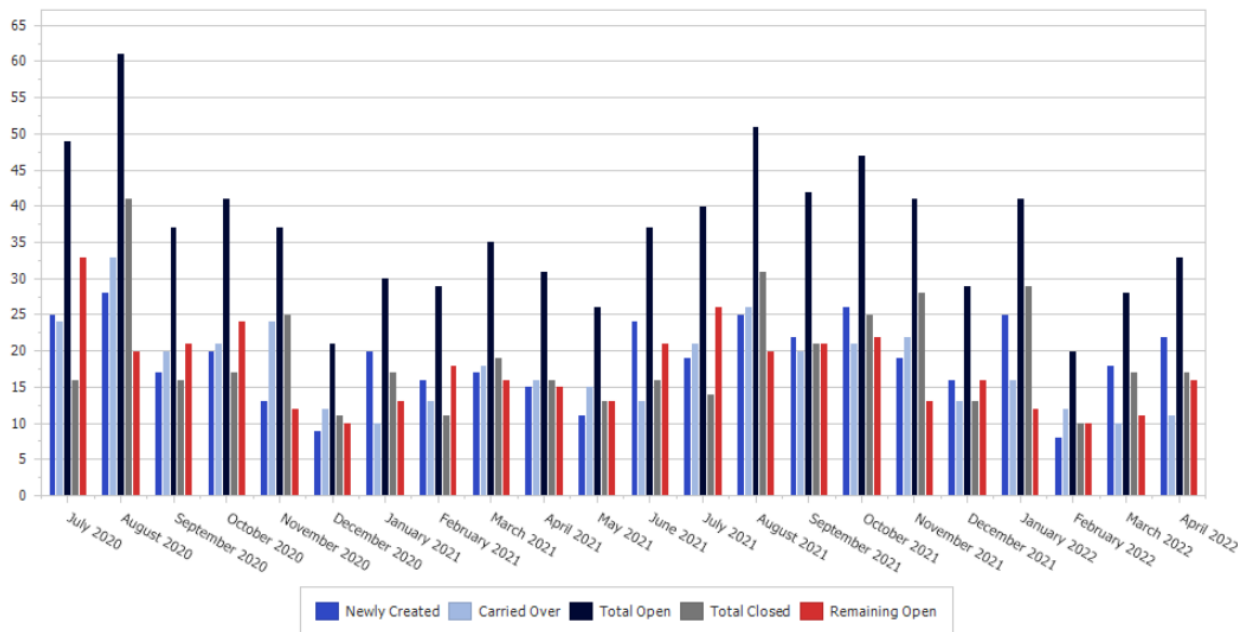
Average Time to Close



For the 2021-2022 school year, there have been 181 public information requests and 19 subpoenas (16 are open and 184 have been completed).

Requests	July 2021	August 2021	September 2021	October 2021	November 2021	December 2021	January 2022	February 2022	March 2022	April 2022
Newly Created	19	25	22	26	19	16	25	8	18	22
Carried Over	21	26	20	21	22	13	16	12	10	11
Total Open	40	51	42	47	41	29	41	20	28	33
Total Closed	14	31	21	25	28	13	29	10	17	17
Remaining Open	26	20	21	22	13	16	12	10	11	16

Backlog Trend Report for Request Type - All Request Types



ScribOrder - Student Record Requests

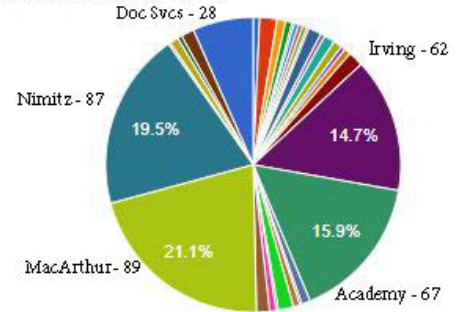
In April, 421 student records requests were received and 396 were completed. The following is our total transaction amount for the month of March:

Total CC Transaction Amount	\$	2,371.00
Scribbles Handling	\$	1,256.00
ScribTransfer Subscription	\$	50.00
Credit Card Fees	\$	141.23
Total Client Amount	\$	1,065.00

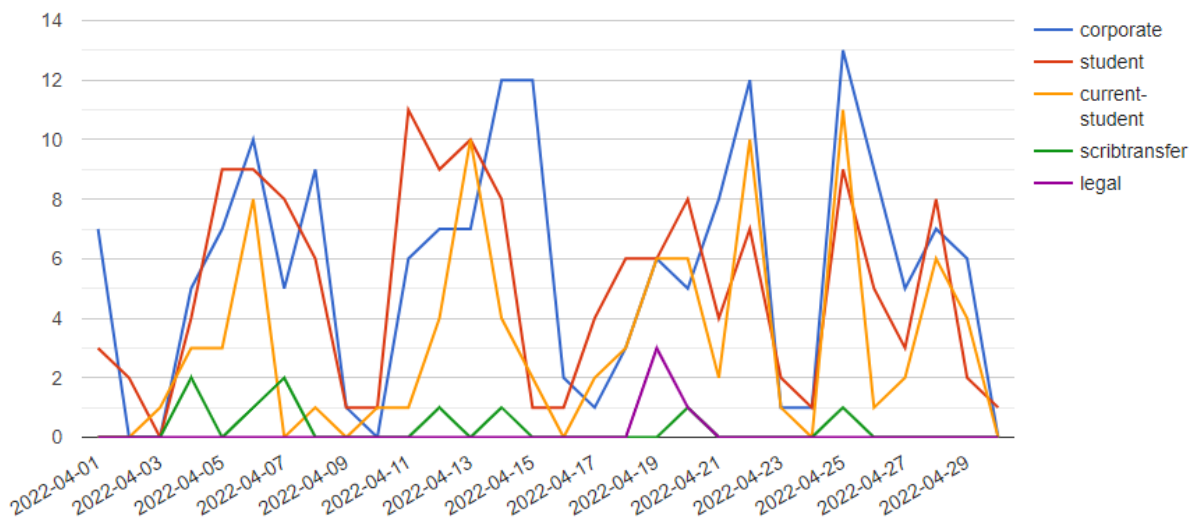
Overall Status Q



Overall Distribution Q



Order Type By Date Q



Print Shop - Orders

We are still implementing the new Xerox equipment; therefore, actual job numbers are not accurate in WebCRD. We have been processing large print orders, just not tracking in WebCRD currently.

Mail Center – Pieces and Postage

In April, we processed 4062 pieces of mail for US Postage at a cost of \$3,892.29. We processed 209 packages for \$1,286.94. We continue to process interoffice mail daily.

SchoolDude – Document and Record Management Work Orders

In April, we closed and received a total of 16 new document management work orders:

- Shred Consoles Emptied – Total 10
- Deliver Shred Console/Container – Total 0
- Destruction Approval/Shredding – Total 5
- New Transfers to Records Center – Total 1
- Other Records Inventory - Total 0
- Records Center Retrieval (Not to include Employee Services) – Total 0
- Other Document Services – Total 0

Maintenance – The Maintenance Department maintains critical infrastructure in the following areas: Electrical, HVAC, Plumbing, Preventive Maintenance, Fire Safety Equipment, Kitchen Equipment, Elevators, Public Address Systems, Carpentry, Roofing, Painting, and Keys and Locks.

The Utilities Section – The team completed 573 work orders for the month of April. All sections are currently working on workorders at various locations.

The Structural Section – The team completed 190 work orders for the month of April. All sections are currently working on workorders at various locations.

The Grounds Section – In April, the Grounds Department completed work orders relating to all campuses. We are working now to maintain campuses during the busy spring months to offer a beautiful campus appearance regardless of severe weather or testing days that prevent us from mowing. We continue to work daily to control fire ants on campus grounds. We collaborate very cooperatively with our pest control company to help keep our district free of unwanted pests. We have continued to work cooperatively with all other departments in Facilities and Security. All irrigation systems are undergoing inspection and repair. The small engine shop continued to repair tractors and golf carts to keep our crews productive for the athletic programs. Our vehicle mechanic serviced and repaired numerous vehicles in our 137-vehicle fleet to ensure all vehicles were ready when needed.

Regulatory Compliance, IPM and Safety – In April, we awarded the Facilities Employee of the Month to Raoul Tchatchouang from the Document Services Department. We monitored several campuses daily for pests. We continue to collaborate with our pest control vendor to minimize pests. We continually collaborate with them on every indoor pest issue daily. We continue to stress to all employees the importance of safety to minimize the risk of exposure to Covid-19. This includes the need to social distance now that wearing a mask is optional to reduce the chances of spreading the virus. We continue to train our employees in the SchoolDude work-order system. We also teamed with building managers, HVAC Department, Structural

Department, and Health Services Department to ensure that we are providing the best indoor air quality for our staff and students.

Operations – For the month of April, the Custodial Department completed 513 work orders. The work performed in our department could range from moving furniture, disinfecting, light maintenance, or any other needs at the campus level.

Warehouse – For the month of April the Warehouse has completed 299 Munis orders, pulling and delivering custodial, food service, and educational supplies. We have also worked 297 School Dude work orders of delivery, internal records, surplus and warehouse in support of all district buildings.