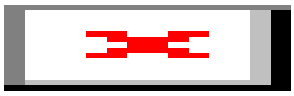
Board of Education Regular Meeting
Monday, May 12, 2025 7:00 PM
High School
2710 N. North Rd
Grand Island, NE 68803



1. Welcome and Recognize Open Meetings Act
2. Consent Agenda
    2.1. Notice of Meeting
    2.2. Board Meeting Minutes
    2.3. Board Claims
    2.4. Treasurer's Reports
3. Audience with individuals or committees wishing to make requests or reports
    3.1. Professional Learning Community Presentation - K-8 SPED
4. Report of Committees
5. Discussion Items
6. Action Items
    6.1. Renew resolution to coops Boys Baseball with GIPS, GICC and Heartland Lutheran and Girls and Boys tennis with GICC.
7. Superintendent's Report
    7.1. Legislative update.
    7.2. Recognize the Northwest High School Class of 2024 Top 15 Percent
    7.3. Option Transfer Enrollment Summary April 2025
8. Adjourn
9. Mission Statement

A Culture of Excellence, An Exceptional community of learners committed to continuous growth.

The agenda contains a list of subjects known at the time of its distribution five days prior to the meeting. A copy of the agenda will be available for public inspection during normal business hours in the office of the Superintendent located at Northwest High School, 2710 N. North Road, Grand Island, NE. Except for items of an emergency nature, the agenda will not be enlarged less than 24 hours before the scheduled commencement of the meeting.

NORTHWEST PUBLIC SCHOOLS
Board of Education Regular Meeting
Monday April 14, 2025 7:00 PM
Northwest High School Board Room

Attendance was taken at 7:00 PM

Present: Aaron Buhrman, Daniel Leiser, Zach Mader, Robin Schutt, Artie Moeller, Paul Mader

Dan Leiser called the meeting to order and recognized the notice of meeting and the open meeting act displayed at the meeting.

Zach Mader made a motion to approve the notice of the meeting, treasurer's reports, and minutes. This was seconded by Robin Schutt and all members voted unanimously to approve.

Board claims were approved separately after questions were raised. Artie Moeller made a motion to approve with a second from Aaron Buhrman. All members voted unanimously to approve.

The K-8 Fine Arts teachers presented to the Board. Teachers present were Janae Liberty, Desma Hamilton, Tiffany Gapp and Timothy Meyer.

Scott Mazour presented to the Board on behalf of the EPIC Discovery Center.

Robin Schutt reported on some legislative changes for the Policy, Americanism, Curriculum and Personnel Committee. She stated that all standards are being met.

Robin Schutt made a motion to approve the certified staff resignations effective at the end of the 2024-25 school year from Amber Clausen, Tiffany Gapp and Laura McQuinn. This motion was seconded by Artie Moeller and approved by all members.

Aaron Buhrman made a motion to approve contracts for 2025-26 for new certified staff, Caitlin Houdek, Rebecca Jasa, Tamara Johnson, Christine Mendyk, and Cindy Wells. Robin Schutt seconded the motion and all members voted unanimously to approve.

A motion was made by Artie Moeller and seconded by Robin Schutt to renew the swimming cooperating with CIPS, GICC and Doniphan Trumbull. The motion passed unanimously.

The Superintendent's Report included the following items:

- Legislative Update
- Zach Mader and Aaron Buhrman will be present on behalf of the Board at this year's graduation ceremony, May 11th at 2:00 PM.
- Option Transfer Enrollment Summary for March 2025

Leiser adjourned the meeting at 7:49 PM.

INVOICES SUBMITTED FOR PAYMENT

MAY 12, 2025

Check #	Vendor Name	Vendor Description	Check Total
Checking 1 Fund: 01 GENERAL FUND			
149166	ACE HARDWARE	SUPPLIES	54.45
74479	ADVANCE AUTO PARTS	SUPPLIES	416.79
149167	ALMQUIST, MALTZAHN, GALLOWAY & LUTH	ACCOUNTING SERVICES	490.00
74480	AMAZON CAPITAL SERVICES INC	SUPPLIES	1,486.55
74481	AMERICAN TIME	SUPPLIES	462.17
149168	AMPLIFY EDUCATION INC	SUPPLIES	47,283.88
149169	AURORA COOPERATIVE	GASOLINE/PROPANE	1,749.75
74482	AWARDS PLUS	SUPPLIES/ENGRAVING	1,111.83
74483	BAND SHOPPE	SUPPLIES	128.10
74487	BOSSELMAN PUMP & PANTRY INC	GAS & OIL	1,717.52
149170	BOWEN, BROOKE	REIMBURSEMENT	77.28
74488	BREAKOUT INC	SUPPLIES	119.00
74489	CANNON, MOSS, BRYGGER & ASSOC	ARCHITECT SERVICES	144.00
74490	CENTRAL DISTRICT HEALTH DEPARTMENT	SERVICES	164.00
149171	CENTURYLINK	PHONE	106.00
149172	CITY OF GRAND ISLAND UTILITIES	ELECT/WATER/SEWER	20,550.00
149173	CLEARFLY	PHONE BILL	1,100.00
149174	COMPUTER CONCEPTS	SUPPLIES/EQUIPMENT	160.00
149175	COMPUTER HARDWARE INC	SUPPLIES/REPAIRS	8,211.00
74491	CONSTRUCTION RENTAL INC	EQUIPMENT RENTAL	286.00
74492	COPYCAT PRINTING	PRINTING	1,871.19
74493	CROSBY, AMANDA	MILEAGE REIMBURSEMENT	43.40
74494	CULLIGAN	SALT & RENT	758.00
149176	DAS STATE ACCTG - CENTRAL FINANCE OCIO	TELEPHONE SERVICE	331.90
74496	DOUBLE S CONSTRUCTION	HANDYMAN FEES	946.00
74497	DOUG'S TELECOMMUNICATIONS & SECURITY	EQUIPMENT AND SERVICE	157.00
149177	EAKES OFFICE SOLUTIONS	SUPPLIES	1,169.76
74498	ENCK, HEATHER	PARENT MILEAGE	173.57
149178	ESU #10	SUPPLIES/REPAIRS/INSERVICE	8,990.69
149179	FATHER FLANAGAN'S BOYS' HOME	TUITION	9,360.00
74499	GAPP, TIFFANY	REIMBURSEMENT	255.92
149180	GLOBO LANGUAGE SOLUTIONS	SUBSCRIPTION	201.98
149181	GO PHYSICAL THERAPY LLC	CONTRACTED SERVICES	14,448.15
74500	GRAGG, SAMANTHA	MILEAGE REIMBURSEMENT	305.76
74501	GRONE'S OUTDOOR POWER	SUPPLIES	563.67
74502	HARMS, TAYLOR	REIMBURSEMENT/MILEAGE	204.72
74503	HASTINGS MUSEUM	ADMISSION	228.00

INVOICES SUBMITTED FOR PAYMENT

MAY 12, 2025

Check #	Vendor Name	Vendor Description	Check Total
74504	HD SUPPLY FACILITIES MAINTENCE LTD	SUPPLIES	974.08
149182	HERZBERG, MICHAEL	REIMBURSEMENT	52.87
74505	HESSELGESSER ELECTRIC	REPAIRS	155.00
149183	HOLIDAY EXPRESS	TRANSPORTATION	68,917.66
74506	HOMECOURT PUBLISHERS LLC	CURRICULUM BOOKS	399.00
149184	HOMETOWN LEASING	COPIER LEASE PYMT	842.62
149185	HONEYWELL	CONTRACT SERVICES	9,903.06
149186	HORAK, SHEILA	CONTRACTED SERVICES	2,927.34
149187	HOWARD GREELEY RURAL PUBLIC POWER DIST	UTILITIES	1,741.10
74507	HYVEE ACCOUNTS RECEIVABLE	INSERVICE\SUPPLIES	13.25
74508	ISLAND SUPPLY & WELDING CO	SUPPLIES/REPAIRS	36.35
149188	JW PEPPER & SON INC	MUSIC	23.98
149189	KELLY SUPPLY COMPANY	SUPPLIES	4.04
149190	KERR, CINDY	MILEAGE REIMBURSEMENT	191.52
74509	KIEWIT LUMINARIUM	MUSEUM	410.00
74510	KULLY PIPE & STEEL SUPPLY	SUPPLIES	663.08
149191	LEPANT, JAMIE	REIMBURSEMENT	296.80
74511	LOUP VALLEY LIGHTING, INC	BUILDING UPKEEP	2,086.78
149193	MENARDS	SUPPLIES/EQUIPMENT	4,142.41
149194	MEYER, TIMOTHY	MILEAGE / REIMBURSEMENT	239.40
149195	MID NEBRASKA DISPOSAL INC	GARBAGE SERVICE	1,647.40
149196	MIDWEST CONNECT LLC	POSTAGE	950.00
74512	MIDWEST GRADS	GRADUATION SUPPLIES	2,209.20
74513	MONTANEZ, ARISTA	MILEAGE REIMBURSEMENT	184.24
149197	MOSER, MARTIN	REIMBURSEMENT	52.87
74514	NEBRASKA COUNCIL OF SCHOOL ADMINISTRATORS	REGISTRATION	870.00
149198	NEBRASKA PUBLIC HEALTH ENVIRONMENTAL LAB	WATER TESTING	325.75
74515	NETA	REGISTRATION	655.50
74516	NORTHWEST ACTIVITY FUND	REIMBURSEMENT	705.00
149199	NORTHWEST PETTY CASH CHECKING	REIMBURSEMENT	174.00
74517	NORTHWESTERN ENERGY	UTILITIES	2,154.65
149200	NW LUNCH FUND	TRANSFERS / SUPPLIES	50,000.00
149201	O'BOYLE, MELANIE	REIMBURSEMENT	16.80
74518	O'HARA PLUMBING	SERVICES	1,590.96
149202	ONE SOURCE	BACKGROUND CHECKS	19.00
74519	PAPER TIGER	SHREDDING	62.00
149203	PERMA BOUND	SUPPLIES	188.83
74520	PHONOGRAPH-HERALD	SUBSCRIPTION	7.76

INVOICES SUBMITTED FOR PAYMENT

MAY 12, 2025

Check #	Vendor Name	Vendor Description	Check Total
74521	PINNACLE BANK	SUPPLIES/INSERVICE	36.00
74522	PINNACLE BANK	SUPPLIES/INSERVICE	156.92
74523	PINNACLE BANK	SUPPLIES/INSERVICE	670.75
74524	PINNACLE BANK	SUPPLIES/INSERVICE	1,069.44
74525	PINNACLE BANK	SUPPLIES/INSERVICE	699.94
74526	PINNACLE BANK	SUPPLIES/INSERVICE	409.00
74527	PINNACLE BANK	SUPPLIES/INSERVICE	586.25
74528	PIZZA HUT	PIZZA	35.25
149205	POMP'S TIRE SERVICE INC	VEHICLE MAINTENANCE	1,097.49
149206	PROKESH, JUNE	MILEAGE REIMBURSEMENT	113.47
149207	QUILL CORPORATION	SUPPLIES	47.59
74529	R & L SPRINKLER	REPAIRS	1,366.68
149208	REGAL AWARDS GROUP	PLAQUES/MEDALS	381.07
74530	RENTOKIL NORTH AMERICA INC DBA PRESTO-X	CONTRACT SERVICE	802.68
149209	RETZLAFF, TARA	MILEAGE / REIMBURSEMENT	158.71
74531	RIVERA, BEN	PARENT MILEAGE	236.60
74532	SAM'S CLUB MC/SYNCB	SUPPLIES	623.17
149210	SCHOOL SPECIALTY LLC	SUPPLIES	176.60
74533	SCHOOLMATE	PLANNERS	88.75
149211	SCHOOLPASS INC	SUBSCRIPTION	4,450.00
74534	SIRIUS XM RADIO INC	SERVICES	222.06
149212	SMITH, PAUL	MILEAGE / REIMBURSEMENT	52.87
149213	SOUTHERN PUBLIC POWER DISTRICT	ELECTRICTY	3,635.12
74535	SPORT SAFE TESTING SERVICE INC	SUBSTANCE ABUSE TESTING	1,980.00
149214	STAPLES BUSINESS ADVANTAGE	SUPPLIES	308.45
74536	STATE GLASS	GLASS	4.15
149215	STELK, JAIMI	REIMBURSEMENT	52.87
74537	STELLING BRASS & WINDS	REPAIRS	7,027.00
149216	STRYKER SALES LLC	HEALTH SUPPLIES	345.35
74538	STUHR MUSEUM	SUPPLIES	752.00
74539	SUPER SAVER	SUPPLIES	281.21
74540	SUPREME SCHOOL SUPPLY CO	SUPPLIES	159.64
74541	UNIVERSITY OF NEBRASKA-LINCOLN	SUPPLIES	30.00
149217	VERIZON WIRELESS	CELLULAR PHONE	332.19
74542	WALMART	SUPPLIES/EQUIPMENT	604.17
149218	YANDA'S MUSIC & PRO AUDIO	SUPPLIES	82.09
		Fund Total:	**310,737.86**
Checking	**8** **Fund: 08** **BUILDING FUND**		
1400	DAN KENNEDY CONSTRUCTION	SERVICES	2,750.05

INVOICES SUBMITTED FOR PAYMENT

MAY 12, 2025

Check #	Vendor Name	Vendor Description	Check Total
1401	HEARTLAND ROOFING CONSULTANT	ROOFING CONSULTANT FEES	1,840.00

Fund Total: 4,590.05

TREASURER'S REPORT
FOR THE MONTH OF APRIL 2025
MAY 12, 2025

GENERAL FUND

Balance, Beginning of the Month	$	5,487,239.58
Receipts		1,513,058.80
Expenditures		1,598,067.01
Balance, End of the Month	$	5,402,231.37

BUILDING FUND

Balance, Beginning of the Month	$	791,062.43
Receipts		28,128.25
Expenditures		106,645.35
Balance, End of the Month	$	712,545.33

*Designated funds for turf replacement $40,000 ($20,000 - September 2023. $20,000 - September 2024)

BOND FUND

Balance, Beginning of the Month	$	144,566.79
Receipts		482.37
Expenditures		-
Balance, End of the Month	$	145,049.16

TREASURER'S REPORT
FOR THE MONTH OF APRIL 2025
MAY 12, 2025

DEPRECIATION FUND

Balance, Beginning of the Month	$	306,322.69
Receipts		1,022.09
Expenditures		-
Balance, End of the Month	$	307,344.78

EMPLOYEE BENEFIT FUND

Balance, Beginning of the Month	$	21,987.65
Receipts		73.82
Expenditures		4,068.76
Balance, End of the Month	$	17,992.71

QUALIFIED CAPITAL PURPOSE FUND

Balance, Beginning of the Month	$	4,374.41
Receipts		13.96
Expenditures		2,850.00
Balance, End of the Month	$	1,538.37

NORTHWEST PUBLIC SCHOOLS
LUNCH FUND
APRIL 2025

	Monthly Activity	Year to Date Activity	Budget
REVENUE			
SALES - STUDENT LUNCHES	27,980.65	114,736.60	198,000.00
NON REIMB MEALS / ALA CARTE	5,262.09	160,838.61	100,000.00
STATE REIMBURSEMENT	0.00	1,049.84	2,000.00
FEDERAL REIMBURSEMENT	15,023.76	128,881.71	500,000.00
TRANSFERS FROM GENERAL FUND	0.00	100,000.00	50,000.00
TOTAL REVENUE	$48,266.50	$505,506.76	$850,000.00
EXPENDITURE			
SALARY- FOOD SERVICE	4,775.00	38,200.00	65,000.00
FOOD SERVICE SALARY CH	4,750.05	32,866.89	50,000.00
FOOD SERVICE SALARY - 1R	2,366.83	16,633.36	30,000.00
FOOD SERVICE SALARY - SL	868.70	6,072.92	30,000.00
FOOD SERVICES SALARY - NW	14,976.14	107,533.62	125,000.00
FOOD SERVICE INS	861.81	6,894.48	0.00
INS - CED HOLLOW	2,618.77	20,950.16	30,000.00
INS - 1R	854.43	6,835.44	12,000.00
INS - ST LIBORY	0.00	0.00	20,000.00
INS - NWHS	5,123.35	46,769.22	0.00
FOOD SERVICE FICA - NON INSTRUCT STAFF	360.91	2,887.28	4,000.00
FICA - CED HOLLOW	362.46	2,507.03	4,000.00
FICA - 1R	181.39	1,275.09	2,000.00
SOC SEC - ST LIBORY	66.45	464.55	20,000.00
FICA - NWHS	1,127.53	8,076.81	10,000.00
FOOD SERVICE RET - NON INSTR STAFF	350.96	2,807.69	4,000.00
RET - CED HOLLOW	349.13	2,415.71	0.00
RET - 1R	173.96	1,222.53	2,500.00
RET - ST LIBORY	0.00	0.00	2,500.00
RET - NWHS	1,074.36	7,212.87	10,000.00
FOOD SERV RET - INCR CONTR	120.70	965.61	0.00
RET - ADDL	120.07	830.80	800.00
RET - ADDL	59.83	420.47	800.00
RET - ADDL	0.00	0.00	800.00
RET - ADDL	369.49	2,480.64	1,200.00
INSERVICE LUNCH STAFF	0.00	89.00	200.00
REPAIRS / MAINT SERVICES	0.00	2,803.47	5,000.00
TRAVEL	0.00	7.28	0.00

NORTHWEST PUBLIC SCHOOLS
LUNCH FUND
APRIL 2025

	Monthly Activity	Year to Date Activity	Budget
SUPPLIES - C	84.99	178.83	3,000.00
SUPPLIES - 1R	15.44	62.36	3,000.00
SUPPLIES - SL	15.44	62.36	3,000.00
SUPPLIES - NWHS	7,148.45	67,540.86	100,000.00
FOOD - PROGRAM - CH	6,081.44	55,189.94	75,000.00
FOOD - PROGRAM - 1R	3,267.66	28,247.02	45,000.00
FOOD - PROGRAM - SL	3,172.05	27,259.84	45,000.00
FOOD - PROGRAM - NWHS	7,500.39	66,379.00	130,000.00
PURCH SERV - REP/MAINT - NWHS	0.00	0.00	0.00
SOFTWARE - WEB - NWHS	0.00	4,967.79	6,200.00
MISCELLANEOUS - NWHS	2.50	211.93	10,000.00
TOTAL EXPENDITURE	$69,200.68	$569,322.85	$850,000.00

NORTHWEST PUBLIC SCHOOLS
GENERAL FUND
BUDGET SUMMARY
APRIL 2025

	BUDGET	MONTHLY EXPENDITURES	TOTAL EXPENDITURES TO DATE	% OF BUDGET SPENT
INSTRUCTION	10,439,200.00	842,064.23	6,781,258.22	64.96
LEP	51,000.00	4,379.36	35,092.96	68.81
POVERTY	181,675.00	11,052.78	82,155.77	45.22
EARLY CHILDHOOD	166,000.00	15,818.00	115,197.56	69.40
SPECIAL EDUCATION PROGRAMS K-12	1,534,025.00	147,936.38	1,160,329.54	75.64
SUMMER SCHOOL	0.00	0.00	0.00	0.00
ATTENDANCE AND SOCIAL WORK	17,300.00	0.00	0.00	0.00
GUIDANCE SERVICES	486,700.00	41,687.12	329,119.41	67.62
HEALTH SERVICES	179,350.00	15,633.55	125,751.83	70.12
PSYCH SERVICES SPED SCHOOL AGE	395,250.00	33,121.13	268,325.89	67.89
PSYCH SERVICES SPED 3-5	16,875.00	1,376.13	11,009.04	65.24
SPEECH PATH K-12	208,700.00	16,458.38	134,846.26	64.61
SPEECH PATH/AUDIO SPED 3-5	17,950.00	1,494.74	12,040.30	67.08
SPEECH PATH/AUDIO SPED 0-2	0.00	59.70	559.96	0.00
OCCUP THERAPY K-12	34,400.00	6,236.70	47,545.46	138.21
OCCUPATIONAL THERAPY SPED 3-5	0.00	1,397.50	9,967.33	0.00
OCCUPATIONAL THERAPY SPED 0-2	0.00	1,465.10	5,415.98	0.00
PHYSICAL THERAPY K-12	11,600.00	1,195.16	8,490.31	73.19
PHYSICAL THERAPY - SPED 3-5	0.00	308.70	2,415.61	0.00
PHYSICAL THERAPY - SPED 0-2	1,000.00	526.20	2,603.20	260.32
VISUAL IMP SERV - K-12	12,000.00	0.00	0.00	0.00
VISUALLY IMP SERV - SPED 3-5	0.00	438.14	3,551.15	0.00
OTHER PUPIL SUPPORT SERV	0.00	6,000.00	42,000.00	0.00
SCHOOL IMPROVEMENT	51,075.00	3,674.32	30,835.28	60.37
INSTRUCT / CURRICULUM DEV	84,110.00	5,893.53	58,469.65	69.52
INSTRUCTIONAL STAFF TRAINING	4,500.00	0.00	250.00	5.56
IMPLEMENATION OF STANDARDS	47,825.00	3,496.74	28,691.79	59.99
LIBRARY / MEDIA SERVICES	271,810.00	22,081.36	169,538.44	62.37
TECHNOLOGY - INSTRUCTION RELATED	164,200.00	11,155.73	92,317.84	56.22
BOARD OF EDUCATION	20,000.00	38.19	23,038.67	115.19
EXECUTIVE ADMINISTRATION	520,400.00	36,745.32	296,196.65	56.92
DISTRICT LEGAL SERVICES	15,000.00	0.00	188.50	1.26
OFFICE OF THE PRINCIPAL	1,161,200.00	88,605.28	745,347.93	64.19
SCHOOL ADMINISTRATION - OTHER	214,450.00	17,375.74	154,449.85	72.02
FISCAL SERVICES	69,400.00	5,017.52	41,123.43	59.26
PUBLIC INFORMATION SERVICES	0.00	0.00	2,150.00	0.00
PERSONNEL SERVICES	75,400.00	3,121.82	41,662.09	55.25
TECHNOLOGY - ADMINISTRATIVE	423,650.00	18,864.78	181,820.45	42.92
CENTRAL SERVICES - OTHER	116,400.00	5,556.64	39,887.09	34.27
OPERATION OF BUILDINGS	1,238,950.00	127,085.41	867,309.75	70.00
MAINTENANCE OF BUILDINGS	500,500.00	6,604.07	170,599.56	34.09
UPKEEP OF GROUNDS	54,800.00	2,112.93	54,219.86	98.94
VEHICLE OPER/MAINT - NON STUDENT	4,000.00	1,199.75	4,808.98	120.22
SAFETY	5,830.00	74.91	599.28	10.28
VEHICLE OPERATION - REG EDUCATION	29,800.00	587.26	7,334.97	24.61

NORTHWEST PUBLIC SCHOOLS
GENERAL FUND
BUDGET SUMMARY
APRIL 2025

	BUDGET	MONTHLY EXPENDITURES	TOTAL EXPENDITURES TO DATE	% OF BUDGET SPENT
VEHICLE OPERATION - SPED	0.00	369.58	3,409.52	0.00
VEHICLE OPERATION - SPED 0-2	0.00	447.65	4,014.38	0.00
VEHICLE MAINT - REG ED	8,000.00	0.00	5,826.98	72.84
VEHICLE MAINT - SPED K-12	0.00	59.39	2,080.32	0.00
STUDENT TRANSPORTATION - OTHER	455,000.00	44,652.00	419,019.01	92.09
CATERGORIAL GRANTS	15,000.00	689.58	10,832.19	72.21
HIGH ABILITY LEARNERS	12,000.00	6.00	5,149.46	42.91
STATE EARLY CHILDHOOD GRANT	33,975.00	3,000.44	24,003.52	70.65
TITLE I PART A	145,125.00	12,573.11	100,584.90	69.31
TITLE II PART A	21,500.00	343.34	10,712.73	49.83
IDEA PART B (611) BASE & ENROLL POV	292,600.00	22,338.50	176,165.50	60.21
IDEA SPECIAL PROJECTS	9,000.00	77.50	93.76	1.04
CARL PERKINS	3,000.00	0.00	1,759.67	58.66
ESSER III	0.00	0.00	604.00	0.00
TRANSFERS	125,000.00	0.00	100,000.00	80.00
TOTAL	19,946,525.00	1,592,497.39	13,052,771.78	65.44

NORTHWEST PUBLIC SCHOOLS
ACTIVITY FUND
APRIL 2025

Chart of Account Description	Beginning Balance	Expenses	Revenues	Balance
ATHLETIC HALL OF FAME	(64.00)	296.65	0.00	(360.65)
BAND	8,669.34	200.00	1,260.00	9,729.34
CLASS OF 2026	1,723.84	645.00	150.00	1,228.84
CLASS OF 2025	3,944.96	200.00	60.00	3,804.96
CONCESSIONS	19,071.81	1,304.46	1,741.50	19,508.85
MEDIA	834.80	0.00	0.00	834.80
DRAMA	(821.07)	330.00	185.60	(965.47)
FBLA	6,611.62	0.00	32.00	6,643.62
FCA	1,083.26	0.00	0.00	1,083.26
SMALL ENGINES	50.85	0.00	0.00	50.85
FFA	28,718.26	6,816.45	761.00	22,662.81
FCCLA	4,357.78	973.54	964.00	4,348.24
MARKETING CLASS	193.37	0.00	0.00	193.37
FOREIGN LANG CLUB	393.60	0.00	0.00	393.60
CTE FUNDRAISING	(39.25)	0.00	0.00	(39.25)
NAT HONOR SOCIETY	2,360.85	139.93	335.00	2,555.92
YEARBOOK	11,462.49	0.00	2,710.00	14,172.49
SAGA	1,286.77	0.00	0.00	1,286.77
STUDENT COUNCIL	2,314.78	0.00	0.00	2,314.78
CHEERLEADERS	(1,284.19)	234.00	1,277.03	(241.16)
DANCE TEAM	8,231.94	0.00	0.00	8,231.94
SPED BUSINESS	2,209.93	0.00	40.00	2,249.93
VOCAL MUSIC	11,387.23	0.00	2,563.62	13,950.85
CONSTRUCTION HOUSE	10,000.00	110.64	0.00	9,889.36
NOBEL PRIZE	2,290.49	0.00	48.00	2,338.49
SHOW CHOIR	46,402.07	35,352.98	25,079.12	36,128.21
DONATION	71,857.77	0.00	1,050.00	72,907.77
TECHNOLOGY	85,277.63	0.00	245.00	85,522.63
GENERAL ACTIVITIES	(76,765.48)	3,664.87	1,578.82	(78,851.53)
MEMORIALS / GIFTS	18,239.37	0.00	0.00	18,239.37
COMMUNITY/PROMOTION	2,447.23	0.00	176.60	2,623.83
CCC TUITION	94,239.54	0.00	0.00	94,239.54
SCHOOL STORE	20,214.51	763.49	785.55	20,236.57
VIDEO DISPLAY SIGN	(117,234.24)	0.00	0.00	(117,234.24)
IND ARTS ST PROJECTS	15,431.99	0.00	0.00	15,431.99
GREENHOUSE	3,320.67	0.00	0.00	3,320.67
RESTITUTION	33,650.00	0.00	0.00	33,650.00
SKILLS USA	(840.00)	0.00	24.00	(816.00)
SPEECH	463.31	0.00	1,336.20	1,799.51
HS COURTESY COMMITTEE	(18.35)	0.00	0.00	(18.35)
BOWLING	(1,222.47)	4,041.00	0.00	(5,263.47)
MUSICAL	83,287.12	8,999.50	0.00	74,287.62
BAND TRIP	(1,418.25)	0.00	360.00	(1,058.25)
WELLNESS PROGRAM	16,364.61	0.00	0.00	16,364.61
ATHLETIC TRAINERS	(2,578.15)	0.00	0.00	(2,578.15)
COMPUTER LEASE PROGRAM	(6,401.18)	0.00	3,922.99	(2,478.19)
ROBOTIKS	(127.00)	0.00	8.00	(119.00)
ESPORTS	6,142.50	118.25	20.00	6,044.25
POST PROM	10,930.97	5,352.56	1,961.25	7,539.66
CEDAR HOLLOW DC TRIP	5,132.43	0.00	0.00	5,132.43
CEDAR HOLLOW STUDENT COUNCIL	1,966.01	0.00	0.00	1,966.01

CEDAR HOLLOW ACTIVITIES	10,237.68	19,867.38	0.00	(9,629.70)
1R ACTIVITIES	4,402.10	0.00	1,756.00	6,158.10
STRIV	442.69	0.00	0.00	442.69
ED TRAVEL	112.00	0.00	0.00	112.00
ST LIBORY ACTIVITIES	3,719.42	0.00	1,425.75	5,145.17
SL PTO	1,051.68	277.37	100.00	874.31
VIKING CARE FUND	1,264.46	0.00	0.00	1,264.46
WEIGHT ROOM	75.73	80.00	13,922.00	13,917.73
CAPITAL CAMPAIGN	4,363.25	0.00	0.00	4,363.25
1R PTO	9,996.62	707.85	4,434.21	13,722.98
FOOTBALL	(0.00)	0.00	0.00	(0.00)
FB FUNDRAISING	3,423.88	0.00	1,664.00	5,087.88
SOFTBALL	1,136.45	0.00	0.00	1,136.45
SB FUNDRAISING	6,576.99	0.00	0.00	6,576.99
VOLLEYBALL	(1,171.25)	0.00	0.00	(1,171.25)
VB FUNDRAISING	4,928.00	0.00	0.00	4,928.00
GOLF	(5,273.06)	1,719.31	1,962.00	(5,030.37)
GOLF - FUNDRAISING	10,430.88	1,261.99	1,200.00	10,368.89
WRESTLING	(9,122.09)	(275.00)	47.27	(8,799.82)
G WR - FUNDRAISING	(959.90)	0.00	0.00	(959.90)
WR - FUNDRAISING	9,898.21	0.00	800.00	10,698.21
BOYS BASKETBALL	1,532.94	0.00	0.00	1,532.94
BBB - FUNDRAISING	3,025.95	0.00	0.00	3,025.95
BOYS YOUTH BB	980.88	0.00	0.00	980.88
GIRLS BASKETBALL	4,263.32	214.85	315.82	4,364.29
GBB - FUNDRAISING	11,928.92	127.59	0.00	11,801.33
GBB - VALOR	7,528.21	0.00	0.00	7,528.21
SOCCER	(4,100.77)	2,467.96	1,080.00	(5,488.73)
B SOCCER - FUNDRAISING	399.99	99.45	400.00	700.54
G SOCCER - FUNDRAISING	(417.51)	29.41	0.00	(446.92)
TRACK	(679.48)	6,369.60	1,462.00	(5,587.08)
TRACK - FUNDRAISING	4,352.88	0.00	5.00	4,357.88
CROSS COUNTRY	289.00	0.00	0.00	289.00
CC - FUNDRAISING	909.49	0.00	0.00	909.49
MIDDLE SCHOOL ATHLETICS	(1,821.93)	100.00	0.00	(1,921.93)
ATHLETICS	(1,855.10)	500.00	500.00	(1,855.10)
SUMMER CAMPS	108.00	0.00	7,725.00	7,833.00
	515,730.60	103,091.08	87,474.33	500,113.85

Northwest Public Schools
April 1-30 Option Enrollment Request Summary

Current Students Enrolled 2024-25

NWHS				Cedar Hollow				1R				St Libory		
	Opt	Total			Opt	Total			Opt	Total			Opt	Total
9	144	178		K	27	38		K	11	20		K	1	12
10	142	168		1	28	41		1	11	20		1	4	13
11	128	162		2	27	40		2	11	21		2	10	18
12	127	163		3	23	37		3	8	23		3	7	21
Total	541	671		4	25	40		4	9	19		4	11	20
				5	29	42		5	14	21		5	13	20
				6	29	41		6	12	23		6	9	19
				7	34	44		7	14	25		7	8	14
				8	35	47		8	17	25		8	13	19
				Total	257	370		Total	107	197		Total	76	156

Enrollment in PS													
			9/5	10/8	11/5	12/3	1/7		2/6	3/5	4/9	5/6	
Northwest			682	682	681	680	676		672	672	671	671	
Cedar Hollow			378	378	378	377	378		377	377	372	370	
1R			194	197	197	197	194		196	195	197	197	
St. Libory			157	161	158	154	154		153	153	154	156	
Preschool			24	23	23	23	23		23	23	23	23	
Totals			1435	1441	1437	1431	1425		1421	1420	1417	1417	0

2025-26

NWHS							Cedar Hollow							1R							St Libory					
	Current Resident	Current Option	Opt In	Opt Out	Total			Current Resident	Current Option	Opt In	Opt Out	Total			Current Resident	Current Option	Opt In	Opt Out	Total			Current Resident	Current Option	Opt In	Opt Out	Total
9	26	65	126		217		K	10		46		56		K	12		13		25		K	14		4		18
10	34	144	2		180		1	11	27	3		41		1	9	11		1	20		1	12	1			13
11	26	142	2		170		2	13	28	6		47		2	9	11	5		25		2	9	4	1		14
12	34	128	3		165		3	13	27	5		45		3	10	11	3		24		3	8	10	3		21
Total	120	479	133		732		4	14	23	4		41		4	15	8	1		24		4	14	7	1		22
							5	15	25	1		41		5	10	9	3		22		5	10	11	3		24
							6	13	29	12		54		6	7	14	5		26		6	8	13	2		23
							7	12	29			41		7	11	12			23		7	11	9			20
							8	10	34	3		47		8	11	14			25		8	6	8	1		15
							Total	111	222	80	0	413		Total	94	90	30	1	214		Total	92	63	15	0	170