

Board of Education Regular Meeting
Monday, November 11, 2024 7:00 PM
High School
2710 N. North Rd
Grand Island, NE 68803



1. Welcome and Recognize Open Meetings Act
2. Consent Agenda
 - 2.1. Notice of Meeting
 - 2.2. Board Meeting Minutes
 - 2.3. Board Claims
 - 2.4. Treasurer's Reports
3. Audience with individuals or committees wishing to make requests or reports
 - 3.1. Professional Learning Community Presentation - HS World Languages
4. Report of Committees
 - 4.1. Negotiations Committee
5. Discussion Items
 - 5.1. 2023-24 Audit Report
 - 5.2. Superintendents Evaluation
6. Action Items
 - 6.1. Cancel resolution to coop Baseball with GIPS and GICC and create coop with GIPS, GICC and Heartland Lutheran.
 - 6.2. Certified Staff Negotiations for 2025-26 - Executive Session
7. Superintendent's Report
 - 7.1. Upcoming Board Workshops

7.2. Option Transfer Enrollment Summary October 2024

8. Adjourn
9. Mission Statement

A Culture of Excellence, An Exceptional community of learners committed to continuous growth.

The agenda contains a list of subjects known at the time of its distribution five days prior to the meeting. A copy of the agenda will be available for public inspection during normal business hours in the office of the Superintendent located at Northwest High School, 2710 N. North Road, Grand Island, NE. Except for items of an emergency nature, the agenda will not be enlarged less than 24 hours before the scheduled commencement of the meeting.

**NORTHWEST PUBLIC SCHOOLS
Board of Education Regular Meeting
Monday October 14, 2024 7:00 PM
Northwest High School Board Room**

Attendance was taken at 7:00 PM

Present: Aaron Buhrman, Daniel Leiser, Zach Mader, Robin Schutt

Absent: Artie Moeller, Paul Mader

Leiser called the meeting to order and recognized the notice of meeting and the open meeting act displayed at the meeting.

A motion to approve the consent agenda was made by Aaron Buhrman and seconded by Zach Mader. This motion passed unanimously.

Paul Mader arrived at 7:05 PM.

The 4th Grade teachers presented to the Board. Present teachers were Ashley Spotanski, Nikki Janulewicz, Ashlin Johnson and Katie Pfanstiel.

The Curriculum, Americanism and American Civics Committee met prior to tonight's meeting. Robin Schutt presented for this group.

Zach Mader presented for the Building and Sites Committee. Some of the items listed for repair are a ramp at St. Libory, roof at Cedar Hollow, concrete and electrical work at Northwest and multiple bathroom renovations district wide.

Leiser announced that superintendent evaluations will be starting soon. They will be handed out at the November meeting and be discussed at the December meeting.

A motion to approve Appendix 1 to Option Enrollment Policy 5006 was made by Zach Mader, seconded by Aaron Buhrman and passed with all present members voting yes.

A motion to authorize Heartland Roofing to oversee the removal and replacement of roof areas 1 and 5 at Cedar Hollow was made by Robin Schutt, seconded by Aaron Buhrman and passed with all present members voting yes.

The Superintendent's Report included the following items:

- ALICAP Review
- Upcoming Board Workshops
- Option Transfer Enrollment Summary for September 2024

Dan Leiser adjourned the meeting at 7:39 PM.

INVOICES SUBMITTED FOR PAYMENT

<u>Check #</u>	<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Check Total</u>
		NOVEMBER 11, 2024	
Checking	1	Fund: 01	GENERAL FUND
74050	ACADEMIC HALLMARKS LLC	HAL SUPPLIES	94.00
147265	ALMQUIST, MALTZAHN, GALLOWAY & LUTH	ACCOUNTING SERVICES	16,721.00
74052	AMAZON CAPITAL SERVICES INC	SUPPLIES	1,704.60
147266	AURORA CO-OP	GASOLINE/PROPANE	1,941.03
74053	BECKMANN, ANN	REIMBURSEMENT	71.96
74054	BIO-RAD LABORATORIES INC	PLTW SUPPLIES	333.03
74055	BISHOP BUSINESS	SCANNING	1,983.46
74056	BORDER STATES INDUSTRIES, INC.	SUPPLIES	363.60
74061	BOSELMAN PUMP & PANTRY INC	GAS & OIL	1,540.53
147267	BOWEN, BROOKE	REIMBURSEMENT	97.08
147268	CALLIHAN, HEATHER	REIMBURSEMENT	333.66
74062	CENTURYLINK	PHONE	183.54
74063	CHARACTERSTRONG LLC	CURRICULUM	2,998.00
147269	CITY OF GRAND ISLAND UTILITIES	ELECT/WATER/SEWER	15,200.00
147270	CLEARFLY	PHONE BILL	1,005.00
147271	COMPUTER CONCEPTS	SUPPLIES/EQUIPMENT	26.00
74064	CONSTRUCTION RENTAL INC	EQUIPMENT RENTAL	120.82
74065	CROSBY, AMANDA	MILEAGE REIMBURSEMENT	62.31
74066	CULLIGAN	SALT & RENT	138.50
147272	DAS STATE ACCTG - CENTRAL FINANCE OCIO	TELEPHONE SERVICE	3,722.46
74067	DELRAY MANUFACTURING	PARTS	197.00
74068	DIDAX	SUPPLIES	34.49
147273	EAKES OFFICE SOLUTIONS	SUPPLIES	1,132.73
74069	ENCK, HEATHER	PARENT MILEAGE	199.35
74070	ESU #10	SUPPLIES/REPAIRS/INSERVICE	10,160.88
74071	EWELL EDUCATIONAL SERVICES	SUPPLIES	540.00
147274	FATHER FLANAGAN'S BOYS' HOME	TUITION	10,400.00
74072	GFWC/NFWC	ENTRY FEE	60.00
147275	GLOBO LANGUAGE SOLUTIONS	SUBSCRIPTION	202.80
147276	GO PHYSICAL THERAPY LLC	CONTRACTED SERVICES	16,217.73
147277	HAAG, SARAH	REIMBURSEMENT	119.86
74073	HARB'S LANDSCAPING & SUPPLY INC	LANDSCAPING	262.50
74074	HD SUPPLY FACILITIES MAINTENCE LTD	SUPPLIES	3,585.34
74075	HELGOTH'S FARMS & PUMPKIN PATCH	ADMISSION FEE	200.00
147278	HERRMANN, JACOB	REIMBURSEMENT	294.80
147279	HERROLD, JEREMY	REIMBURSEMENT	6.45
147280	HERZBERG, MICHAEL	REIMBURSEMENT	52.87

INVOICES SUBMITTED FOR PAYMENT

<u>Check #</u>	<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Check Total</u>
74076	HIGHLAND PARK	GROUNDS	782.81
147281	HOLIDAY EXPRESS	TRANSPORTATION	74,879.23
147282	HOMETOWN LEASING	COPIER LEASE PYMT	842.62
147283	HONEYWELL	CONTRACT SERVICES	6,421.06
147284	HORAK, SHEILA	CONTRACTED SERVICES	2,927.34
74077	HORNUNG, KATIE	REIMBURSEMENT	64.17
74078	HOWARD GREELEY RURAL PUBLIC POWER DIST	UTILITIES	1,825.91
74079	HYVEE ACCOUNTS RECEIVABLE	INSERVICE\SUPPLIES	12.86
74080	ISLAND GLASS CO	REPAIRS	205.00
74081	ISLAND SUPPLY & WELDING CO	SUPPLIES/REPAIRS	303.45
74082	JOHNNY'S LOCK & KEY SHOP	KEYS/LOCKS	26.00
74083	JOURNEY, NOAH	REIMBURSEMENT	7.00
147285	JW PEPPER & SON, INC	MUSIC	626.20
147286	KELLY SUPPLY COMPANY	SUPPLIES	34.95
147287	KERR, CINDY	MILEAGE REIMBURSEMENT	217.68
74084	KULLY PIPE & STEEL SUPPLY	SUPPLIES	322.79
74085	LAMPE'S CLEAN AIR SPECIALISTS	FILTERS	388.90
147288	LEPANT, JAMIE	REIMBURSEMENT	452.05
74086	LOUP VALLEY LIGHTING, INC	BUILDING UPKEEP	1,050.65
147289	MANHART, ANDREW	CONTRACTOR	420.00
74087	MARZANO RESOURCES LLC	INSERVICE	3,795.00
74088	MATH COUNTS FOUNDATION	SUPPLIES	480.00
74089	MEAD LUMBER COMPANY	SUPPLIES	1,374.00
74090	MENARDS	SUPPLIES/EQUIPMENT	785.85
147290	MEYER, TIMOTHY	REIMBURSEMENT	233.83
147291	MID NEBRASKA DISPOSAL INC	GARBAGE SERVICE	1,647.40
147292	MIDWEST CONNECT LLC	POSTAGE	500.00
74091	MONTANEZ, ARISTA	MILEAGE REIMBURSEMENT	184.25
147293	MOSER, MARTIN	REIMBURSEMENT	52.87
74092	NEBRASKA COUNCIL OF SCHOOL ADMINISTRATORS	REGISTRATION	1,405.00
74093	NEBRASKA FIRE SPRINKLER CORP	INSPECTION/EQUIPMENT	205.00
74094	NEBRASKA PUBLIC HEALTH ENVIRONMENTAL LAB	WATER TESTING	241.00
147294	NORTHWEST PETTY CASH CHECKING	REIMBURSEMENT	28.00
74095	NORTHWESTERN ENERGY	UTILITIES	432.54
147295	NW LUNCH FUND	TRANSFER	100,031.50
147296	O'BOYLE, MELANIE	REIMBURSEMENT	16.75
74096	O'HARA PLUMBING	SERVICES	2,204.27

INVOICES SUBMITTED FOR PAYMENT

		NOVEMBER 11, 2024	
<u>Check #</u>	<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Check Total</u>
147297	ONE SOURCE	BACKGROUND CHECKS	117.00
74097	PAPER TIGER	SHREDDING	62.00
147298	PAXTON / PATTERSON LLC	SUPPLIES	37.20
74098	PHONOGRAPH-HERALD	SUBSCRIPTION	7.76
74099	PINNACLE BANK	SUPPLIES/INSERVICE	339.15
74100	PINNACLE BANK	SUPPLIES/INSERVICE	795.00
74101	PINNACLE BANK	SUPPLIES/INSERVICE	93.98
74102	PINNACLE BANK	SUPPLIES/INSERVICE	240.00
74103	PINNACLE BANK	SUPPLIES/INSERVICE	168.90
74104	PINNACLE BANK	SUPPLIES/INSERVICE	849.90
74105	PINNACLE BANK	SUPPLIES/INSERVICE	523.26
74106	PINNACLE BANK	SUPPLIES/INSERVICE	595.57
74107	PLANK ROAD PUBLISHING INC	SUPPLIES	34.40
147299	POMP'S TIRE SERVICE INC	VEHICLE MAINTENANCE	256.74
147300	PROKESH, JUNE	MILEAGE REIMBURSEMENT	101.71
74108	REAMS SPRINKLER SUPPLY	REPAIRS	355.74
74109	RENTOKIL NORTH AMERICA INC DBA PRESTO-X	CONTRACT SERVICE	724.82
147301	RETZLAFF, TARA	REIMBURSEMENT	167.04
147302	ROTHER, KATRINA	REIMBURSE MILEAGE/SUPPLIES	112.56
74110	SAM'S CLUB MC/SYNCB	SUPPLIES	1,035.46
147303	SMITH, PAUL	REIMBURSEMENT	52.87
147304	SOUTHERN PUBLIC POWER DISTRICT	ELECTRICITY	3,569.36
147305	STAPLES BUSINESS ADVANTAGE	SUPPLIES	526.80
147306	STELK, JAIMI	REIMBURSEMENT	379.35
74111	STUHR MUSEUM	SUPPLIES	304.00
74112	SUPER SAVER	SUPPLIES	364.45
74113	TEAMBUILDR	SUBSCRIPTION	1,500.00
74114	TILLEY SPRINKLER SYSTEMS	SERVICE/REPAIRS	410.00
74115	TURF PRO LANDSCAPING	GROUNDS UPKEEP	1,050.00
74116	VERIZON WIRELESS	CELLULAR PHONE	332.18
74118	WALMART	SUPPLIES/EQUIPMENT	1,021.02
74119	WESTSIDE BOWLING LANES	RENTAL	776.75
74120	WISSING, AMBER	LUNCH REIMBURSEMENT	20.14
147307	XPO LOGISTICS FREIGHT INC	SERVICES	1,045.41
74121	YANDA'S MUSIC & PRO AUDIO	SUPPLIES	222.90
74122	ZIGS FOUR WHEEL DRIVE	REPAIRS	2,015.91
Fund Total:			317,944.64
Checking	8	Fund: 08 BUILDING FUND	
1395 CROUCH RECREATION		SUPPLIES	130,146.00

INVOICES SUBMITTED FOR PAYMENT

NOVEMBER 11, 2024

<u>Check #</u>	<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Check Total</u>
1393	JOHNSON HARDWARE CO	SUPPLIES	9,967.00
1394	REIMERS CONSTRUCTION	REPAIRS	12,822.00
Fund Total:			152,935.00

**TREASURER'S REPORT
FOR THE MONTH OF OCTOBER 2024
NOVEMBER 11, 2024**

GENERAL FUND

Balance, Beginning of the Month	\$ 5,043,608.99
Receipts	1,351,175.93
Expenditures	1,978,547.80
Balance, End of the Month	\$ 4,416,237.12

BUILDING FUND

Balance, Beginning of the Month	\$ 944,366.49
Receipts	49,904.36
Expenditures	381,817.34
Balance, End of the Month	\$ 612,453.51

*Designated funds for turf replacement \$40,000 (\$20,000 - September 2023. \$20,000 - September 2024)

BOND FUND

Balance, Beginning of the Month	\$ 141,516.36
Receipts	561.60
Expenditures	-
Balance, End of the Month	\$ 142,077.96

**TREASURER'S REPORT
FOR THE MONTH OF OCTOBER 2024
NOVEMBER 11, 2024**

DEPRECIATION FUND

Balance, Beginning of the Month	\$ 299,859.16
Receipts	1,189.96
Expenditures	-
Balance, End of the Month	\$ 301,049.12

EMPLOYEE BENEFIT FUND

Balance, Beginning of the Month	\$ 19,450.30
Receipts	81.48
Expenditures	4,786.28
Balance, End of the Month	\$ 14,745.50

QUALIFIED CAPITAL PURPOSE FUND

Balance, Beginning of the Month	\$ 4,282.11
Receipts	16.99
Expenditures	
Balance, End of the Month	\$ 4,299.10

**NORTHWEST PUBLIC SCHOOLS
GENERAL FUND
BUDGET SUMMARY
OCTOBER 2024**

	BUDGET	MONTHLY EXPENDITURES	TOTAL EXPENDITURES TO DATE	% OF BUDGET SPENT
INSTRUCTION	10,439,200.00	836,187.10	1,651,563.40	15.82
LEP	51,000.00	4,303.34	8,738.19	17.13
POVERTY	181,675.00	10,504.04	21,404.74	11.78
EARLY CHILDHOOD	166,000.00	15,032.40	29,549.78	17.80
SPECIAL EDUCATION PROGRAMS K-12	1,534,025.00	146,688.05	283,421.06	18.48
SUMMER SCHOOL	0.00	0.00	0.00	0.00
ATTENDANCE AND SOCIAL WORK	17,300.00	0.00	0.00	0.00
GUIDANCE SERVICES	486,700.00	40,069.76	81,189.09	16.68
HEALTH SERVICES	179,350.00	20,845.96	36,275.45	20.23
PSYCH SERVICES SPED SCHOOL AGE	395,250.00	32,954.75	65,909.50	16.68
PSYCH SERVICES SPED 3-5	16,875.00	1,376.13	2,752.26	16.31
SPEECH PATH K-12	208,700.00	17,732.16	32,877.53	15.75
SPEECH PATH/AUDIO SPED 3-5	17,950.00	1,532.08	2,967.13	16.53
SPEECH PATH/AUDIO SPED 0-2	0.00	97.03	97.03	0.00
OCCUP THERAPY K-12	34,400.00	5,475.97	5,475.97	15.92
OCCUPATIONAL THERAPY SPED 3-5	0.00	1,110.29	1,110.29	0.00
OCCUPATIONAL THERAPY SPED 0-2	0.00	546.10	546.10	0.00
PHYSICAL THERAPY K-12	11,600.00	1,874.52	1,874.52	16.16
PHYSICAL THERAPY - SPED 3-5	0.00	79.00	79.00	0.00
PHYSICAL THERAPY - SPED 0-2	1,000.00	276.40	276.40	27.64
VISUAL IMP SERV - K-12	12,000.00	0.00	0.00	0.00
VISUALLY IMP SERV - SPED 3-5	0.00	614.51	614.51	0.00
OTHER PUPIL SUPPORT SERV	0.00	6,000.00	6,000.00	0.00
SCHOOL IMPROVEMENT	51,075.00	3,998.81	7,673.14	15.02
INSTRUCT / CURRICULUM DEV	84,110.00	9,682.40	15,391.05	18.30
INSTRUCTIONAL STAFF TRAINING	4,500.00	0.00	250.00	5.56
IMPLEMENATION OF STANDARDS	47,825.00	3,496.74	6,993.48	14.62
LIBRARY / MEDIA SERVICES	271,810.00	22,980.00	44,241.59	16.28
TECHNOLOGY - INSTRUCTION RELATED	164,200.00	12,606.39	22,862.83	13.92
BOARD OF EDUCATION	20,000.00	726.76	791.07	3.96
EXECUTIVE ADMINISTRATION	520,400.00	34,333.96	69,705.70	13.39
DISTRICT LEGAL SERVICES	15,000.00	0.00	0.00	0.00
OFFICE OF THE PRINCIPAL	1,161,200.00	90,375.84	191,073.48	16.45
SCHOOL ADMINISTRATION - OTHER	214,450.00	21,186.09	39,466.06	18.40
FISCAL SERVICES	69,400.00	5,017.52	10,035.04	14.46
PUBLIC INFORMATION SERVICES	0.00	0.00	0.00	0.00
PERSONNEL SERVICES	75,400.00	5,071.86	7,968.23	10.57
TECHNOLOGY - ADMINISTRATIVE	423,650.00	19,164.55	56,687.98	13.38
CENTRAL SERVICES - OTHER	116,400.00	6,443.95	9,395.60	8.07
OPERATION OF BUILDINGS	1,238,950.00	101,073.68	215,984.62	17.43
MAINTENANCE OF BUILDINGS	500,500.00	65,662.07	81,436.78	16.27
UPKEEP OF GROUNDS	54,800.00	9,934.78	25,510.83	46.55
VEHICLE OPER/MAINT - NON STUDENT	4,000.00	193.78	213.01	5.33
SAFETY	5,830.00	74.91	149.82	2.57
VEHICLE OPERATION - REG EDUCATION	29,800.00	989.89	1,269.74	4.26

**NORTHWEST PUBLIC SCHOOLS
GENERAL FUND
BUDGET SUMMARY
OCTOBER 2024**

	BUDGET	MONTHLY EXPENDITURES	TOTAL EXPENDITURES TO DATE	% OF BUDGET SPENT
VEHICLE OPERATION - SPED	0.00	539.67	815.49	0.00
VEHICLE OPERATION - SPED 0-2	0.00	642.13	865.64	0.00
VEHICLE MAINT - REG ED	8,000.00	156.24	888.59	11.11
VEHICLE MAINT - SPED K-12	0.00	126.70	369.23	0.00
STUDENT TRANSPORTATION - OTHER	455,000.00	98,504.45	98,504.45	21.65
CATERGORIAL GRANTS	15,000.00	(517.25)	4,385.47	29.24
HIGH ABILITY LEARNERS	12,000.00	1,501.56	2,084.83	17.37
STATE EARLY CHILDHOOD GRANT	33,975.00	3,000.44	6,000.88	17.66
TITLE I PART A	145,125.00	12,573.12	25,146.23	17.33
TITLE II PART A	21,500.00	120.00	1,242.04	5.78
IDEA PART B (611) BASE & ENROLL POV	292,600.00	22,338.50	44,676.98	15.27
IDEA SPECIAL PROJECTS	9,000.00	16.26	16.26	0.18
CARL PERKINS	3,000.00	0.00	828.67	27.62
ESSER III	0.00	104.00	604.00	0.00
TRANSFERS	125,000.00	0.00	0.00	0.00
TOTAL	19,946,525.00	1,695,419.39	3,226,250.76	16.17

NORTHWEST PUBLIC SCHOOLS
LUNCH FUND
OCTOBER 2024

	<u>Monthly Activity</u>	<u>Year to Date Activity</u>	<u>Budget</u>
<u>REVENUE</u>			
SALES - STUDENT LUNCHES	17,082.95	31,997.50	198,000.00
NON REIMB MEALS / ALA CARTE	17,682.64	32,865.28	100,000.00
STATE REIMBURSEMENT	0.00	0.00	2,000.00
FEDERAL REIMBURSEMENT	0.00	12,439.84	500,000.00
TRANSFERS FROM GENERAL FUND	0.00	0.00	50,000.00
TOTAL REVENUE	\$34,765.59	\$77,302.62	\$850,000.00
<u>EXPENDITURE</u>			
SALARY- FOOD SERVICE	5,103.24	9,550.00	65,000.00
FOOD SERVICE SALARY CH	4,044.78	8,187.56	50,000.00
FOOD SERVICE SALARY - 1R	2,164.53	4,078.83	30,000.00
FOOD SERVICE SALARY - SL	892.71	1,725.91	30,000.00
FOOD SERVICES SALARY - NW	14,637.66	28,114.68	125,000.00
FOOD SERVICE INS	861.81	1,723.62	0.00
INS - CED HOLLOW	2,618.77	5,237.54	30,000.00
INS - 1R	854.43	1,708.86	12,000.00
INS - ST LIBORY	0.00	0.00	20,000.00
INS - NWHS	5,949.41	11,898.82	0.00
FOOD SERVICE FICA - NON INSTRUCT STAFF	386.02	721.82	4,000.00
FICA - CED HOLLOW	308.51	624.53	4,000.00
FICA - 1R	165.92	312.69	2,000.00
SOC SEC - ST LIBORY	68.28	132.01	20,000.00
FICA - NWHS	1,101.01	2,113.23	10,000.00
FOOD SERVICE RET - NON INSTR STAFF	375.09	701.93	4,000.00
RET - CED HOLLOW	297.30	601.79	0.00
RET - 1R	159.09	299.79	2,500.00
RET - ST LIBORY	0.00	0.00	2,500.00
RET - NWHS	938.68	1,854.14	10,000.00
FOOD SERV RET - INCR CONTR	129.00	241.41	0.00
RET - ADDL	102.24	206.96	800.00
RET - ADDL	54.71	103.10	800.00
RET - ADDL	0.00	0.00	800.00
RET - ADDL	322.83	637.68	1,200.00
INSERVICE LUNCH STAFF	40.00	40.00	200.00
REPAIRS / MAINT SERVICES	1,280.21	1,280.21	5,000.00
SUPPLIES - C	0.00	0.00	3,000.00

**NORTHWEST PUBLIC SCHOOLS
LUNCH FUND
OCTOBER 2024**

	Monthly Activity	Year to Date Activity	Budget
SUPPLIES - 1R	0.00	0.00	3,000.00
SUPPLIES - SL	0.00	0.00	3,000.00
SUPPLIES - NWHS	10,045.17	21,425.64	100,000.00
FOOD - PROGRAM - CH	9,354.77	18,034.62	75,000.00
FOOD - PROGRAM - 1R	4,904.12	9,347.92	45,000.00
FOOD - PROGRAM - SL	4,752.25	9,142.96	45,000.00
FOOD - PROGRAM - NWHS	10,789.21	18,143.68	130,000.00
PURCH SERV - REP/MAINT - NWHS	0.00	0.00	0.00
SOFTWARE - WEB - NWHS	0.00	745.00	6,200.00
MISCELLANEOUS - NWHS	40.00	40.00	10,000.00
TOTAL EXPENDITURE	\$82,741.75	\$158,976.93	\$850,000.00

**NORTHWEST PUBLIC SCHOOLS
ACTIVITY FUND
OCTOBER 2024**

<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance</u>
BAND	13,811.85	3,298.81	1,796.28	12,309.32
CLASS OF 2026	2,280.00	0.00	0.57	2,280.57
CLASS OF 2025	3,839.96	0.00	0.00	3,839.96
CONCESSIONS	5,448.62	3,947.89	7,277.51	8,778.24
MEDIA	1,225.63	705.00	0.00	520.63
DRAMA	937.65	0.00	60.00	997.65
FBLA	6,756.92	2,065.82	866.00	5,557.10
FCA	693.33	0.00	0.00	693.33
SMALL ENGINES	50.85	0.00	0.00	50.85
FFA	24,817.55	2,684.33	6,012.00	28,145.22
FCCLA	3,203.76	669.00	132.00	2,666.76
MARKETING CLASS	193.37	0.00	0.00	193.37
FOREIGN LANG CLUB	393.60	0.00	0.00	393.60
CTE FUNDRAISING	(39.25)	0.00	0.00	(39.25)
NAT HONOR SOCIETY	2,352.73	667.00	382.00	2,067.73
YEARBOOK	15,041.55	0.00	0.00	15,041.55
SAGA	1,286.77	0.00	0.00	1,286.77
STUDENT COUNCIL	2,119.92	95.28	0.00	2,024.64
CHEERLEADERS	(8,416.07)	446.17	3,265.15	(5,597.09)
DANCE TEAM	13,042.56	7,310.10	444.43	6,176.89
SPED BUSINESS	2,217.28	0.00	32.00	2,249.28
VOCAL MUSIC	20,268.56	1,458.00	0.00	18,810.56
CONSTRUCTION HOUSE	(368,992.26)	267.86	0.00	(369,260.12)
NOBEL PRIZE	1,986.49	0.00	64.00	2,050.49
SHOW CHOIR	93,617.70	6,610.00	9,564.27	96,571.97
DONATION	24,078.77	0.00	0.00	24,078.77
TECHNOLOGY	83,762.63	35.00	50.00	83,777.63
GENERAL ACTIVITIES	(109,409.63)	1,292.00	155.53	(110,546.10)
MEMORIALS / GIFTS	18,239.37	0.00	0.00	18,239.37
COMMUNITY/PROMOTION	2,332.41	67.64	124.62	2,389.39
CCC TUITION	100,170.74	0.00	0.00	100,170.74
SCHOOL STORE	20,938.96	2,370.22	1,630.35	20,199.09
VIDEO DISPLAY SIGN	(111,497.00)	0.00	225.00	(111,272.00)
IND ARTS ST PROJECTS	14,899.80	0.00	122.00	15,021.80
GREENHOUSE	5,773.52	0.00	0.00	5,773.52
RESTITUTION	26,850.00	0.00	1,700.00	28,550.00
SKILLS USA	16.00	0.00	48.00	64.00
SPEECH	814.07	0.00	0.00	814.07
HS COURTESY COMMITTEE	3.63	0.00	0.00	3.63
BOWLING	0.00	174.22	60.00	(114.22)
MUSICAL	90,173.12	0.00	3,500.00	93,673.12
BAND TRIP	1,431.50	1,876.50	566.75	121.75
WELLNESS PROGRAM	10,181.69	0.00	6,365.00	16,546.69
COMPUTER LEASE PROGRAM	(24,369.26)	0.00	6,890.03	(17,479.23)
ROBOTIKS	0.00	0.00	191.00	191.00
ESPORTS	6,930.83	551.00	0.00	6,379.83
POST PROM	6,731.27	0.00	0.00	6,731.27
CEDAR HOLLOW DC TRIP	3,897.50	125.00	1,013.00	4,785.50

CEDAR HOLLOW STUDENT COUNCIL	2,100.50	0.00	0.00	2,100.50
CEDAR HOLLOW ACTIVITIES	6,498.32	2,865.67	3,113.16	6,745.81
1R ACTIVITIES	4,057.17	1,172.25	1,087.73	3,972.65
STRIV	1,426.69	279.00	0.00	1,147.69
ED TRAVEL	5.00	0.00	30.00	35.00
ST LIBORY ACTIVITIES	5,867.48	43.00	804.39	6,628.87
SL PTO	0.00	0.00	1,676.50	1,676.50
VIKING CARE FUND	1,264.46	0.00	0.00	1,264.46
WEIGHT ROOM	(9,611.27)	0.00	0.00	(9,611.27)
CAPITAL CAMPAIGN	4,363.25	0.00	0.00	4,363.25
1R PTO	7,907.61	548.69	4,884.83	12,243.75
FOOTBALL	(35,983.51)	4,210.87	6,644.00	(33,550.38)
FB FUNDRAISING	11,365.57	3,716.60	90.00	7,738.97
SOFTBALL	1,927.19	1,947.76	2,248.00	2,227.43
SB FUNDRAISING	3,584.10	360.00	758.00	3,982.10
VOLLEYBALL	(841.27)	4,611.25	2,836.00	(2,616.52)
VB FUNDRAISING	4,992.89	0.00	0.00	4,992.89
GOLF	(79.28)	2,516.14	1,090.00	(1,505.42)
GOLF - FUNDRAISING	13,169.74	1,058.34	415.50	12,526.90
WRESTLING	(823.52)	0.00	0.00	(823.52)
G WR - FUNDRAISING	755.39	0.00	0.00	755.39
WR - FUNDRAISING	17,757.28	32.47	1,530.00	19,254.81
BOYS BASKETBALL	1,720.27	0.00	0.00	1,720.27
BBB - FUNDRAISING	6,681.73	1,400.00	0.00	5,281.73
BOYS YOUTH BB	980.88	0.00	0.00	980.88
GIRLS BASKETBALL	3,584.47	0.00	40.00	3,624.47
GBB - FUNDRAISING	13,644.55	1,365.00	0.00	12,279.55
GBB - VALOR	3,838.69	1,200.00	9,000.00	11,638.69
B SOCCER - FUNDRAISING	1,668.29	0.00	160.00	1,828.29
G SOCCER - FUNDRAISING	1,759.64	760.00	205.00	1,204.64
TRACK	20.00	0.00	0.00	20.00
TRACK - FUNDRAISING	12,071.28	854.29	0.00	11,216.99
CROSS COUNTRY	500.00	380.00	0.00	120.00
CC - FUNDRAISING	1,481.72	192.00	0.00	1,289.72
MIDDLE SCHOOL ATHLETICS	1,248.00	265.63	2,903.10	3,885.47
ATHLETICS	3,631.46	3,361.13	1,441.29	1,711.62
	<u>102,623.76</u>	<u>69,856.93</u>	<u>93,494.99</u>	<u>126,261.82</u>

Northwest Public Schools
September 1st - 30th Option Enrollment Request Summary

2024-25

NWHS					Cedar Hollow					1R					St Libory				
	In	Out	Opt	Total		In	Out	Opt	Total		In	Out	Opt	Total		In	Out	Opt	Total
9			144	179	K			28	39	K			11	21	K			1	12
10			142	169	1			28	41	1			11	21	1			4	13
11			132	168	2			28	42	2			11	21	2			10	18
12			129	165	3			23	37	3			8	23	3			7	21
Total	0	0	547	681	4			25	41	4			9	19	4			11	20
					5			29	43	5			14	21	5			13	21
					6			29	43	6			12	22	6			9	19
					7			34	45	7			13	24	7			8	14
					8			35	47	8			17	25	8			14	20
					Total	0	0	259	378	Total	0	0	106	197	Total	0	0	77	158

2024-25 Combined Total In - 0

2024-25 Combined Total Out - 0

2025-26

NWHS					Cedar Hollow					1R					St Libory				
	In	Out	Opt	Total		In	Out	Opt	Total		In	Out	Opt	Total		In	Out	Opt	Total
9	75		75	166	K	35		35		K	11		11		K	0		0	
10			145	180	1	1		29	40	1	11		11	21	1	0		1	12
11	1		143	170	2	3		31	44	2	3		14	24	2	0		4	13
12			132	168	3	5		33	47	3	2		13	23	3	0		10	18
Total	76	0	495	684	4	3		26	40	4	8		8	23	4	0		7	21
					5	1		26	42	5	9		9	19	5	1		12	22
					6	6		35	49	6	2		16	23	6	0		13	21
					7	0		29	43	7	0		12	22	7	0		9	20
					8	1		35	46	8	0		17	25	8	0		14	21
					Total	55	0	279	351	Total	46	0	111	180	Total	1	0	70	148

2024-25 Combined Total In - 178

2024-25 Combined Total Out - 0

Enrollment in PS

	9/5	10/8	11/5							
Northwest	682	682	681							
Cedar Hollow	378	378	378							
1R	194	197	197							
St. Libory	157	161	158							
Preschool	24	23	23							
Totals	1435	1441	1437	0	0	0	0	0	0	0