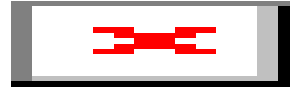


Board of Education Regular Meeting
Monday, April 8, 2024 7:00 PM
High School
2710 N. North Rd
Grand Island, NE 68803



1. Welcome and Recognize Open Meetings Act
2. Consent Agenda
 - 2.1. Notice of Meeting
 - 2.2. Board Meeting Minutes
 - 2.3. Board Claims
 - 2.4. Treasurer's Reports
3. Audience with individuals or committees wishing to make requests or reports
 - 3.1. Business
4. Report of Committees
 - 4.1. Policy, Americanism, Curriculum and Personnel Committee
5. Discussion Items
 - 5.1. ESSER III Update
 - 5.2. Follow up discussion on items from the Board Retreat
6. Action Items
 - 6.1. Approve New Hires for 2024-25
 - 6.2. Approve Adoption of Math Curriculum (2024-2031)
 - 6.3. Discuss, consider, and take action on moving the Districts US Bank and FNBO Credit Cards to Pinnacle Bank.
7. Superintendent's Report

7.1. Legislative update.

7.2. Graduation - Sunday May 12th at 2:00 PM

7.3. Option Transfer Enrollment Summary March 2024

8. Adjourn

9. Mission Statement

A Culture of Excellence, An Exceptional community of learners committed to continuous growth.

The agenda contains a list of subjects known at the time of its distribution five days prior to the meeting. A copy of the agenda will be available for public inspection during normal business hours in the office of the Superintendent located at Northwest High School, 2710 N. North Road, Grand Island, NE. Except for items of an emergency nature, the agenda will not be enlarged less than 24 hours before the scheduled commencement of the meeting.

**NORTHWEST PUBLIC SCHOOLS
Board of Education Regular Meeting
Monday March 11, 2024, 7:00 PM
Northwest High School Board Room**

Attendance was taken at 7:00 PM

Present: Aaron Buhrman, Daniel Leiser, Paul Mader, Zach Mader, Artie Moeller, Robin Schutt

Leiser called the meeting to order and recognized the notice of meeting and the open meeting act displayed at the meeting.

A motion to approve the consent agenda was made by Aaron Buhrman and seconded by Robin Schutt which passed with all members voting yes.

Bobbi Byerly, Amber Clausen and Nichole Poland, all Middle School Math Teachers, presented to the Board regarding their Professional Learning Community. They discussed intervention time, testing, standards and how they use their PLC time.

The Policy, Americanism, Curriculum and Personnel Committee set their next meeting for April 8, 2024 at 6:15 PM.

Zach Mader present for the Building and Sites Committee. He discussed items including the Stueven Grant for the Training Room. He thought there would be a proposal for approval at the April Board Meeting. Paul Mader then presented that they are looking at utility vehicles for the trainer to use. They are working on shopping and prices for those at this time.

Dr. Edwards and the K-8 Administrators presented on the reconfiguration of the North schools following up from the Board Retreat. The Board agreed that our Administrators should hold some public meetings with the current constituents at those schools to gauge public opinion on the change.

Paul Mader made a motion to accept the certified staff resignations from Kelsi Amen and Scott Mazour effective at the end of the 2023-24 school year. The motion was seconded by Artie Moeller and passed unanimously.

A motion to renew the membership with the Nebraska Association of School Boards for the 2024-2025 school year was made by Robin Schutt and seconded by Zach Mader. This passed unanimously.

Zach Mader made a motion which was seconded by Arite Moeller to approve the last day of school for the 2023-24 school year as May 15 for students and May 16 for staff. Dan Leiser and Paul Mader voted nay while all others voted yea.

The District Calendar for 2024-25 was approved with a motion made by Robin Schutt and seconded by Artie Moeller which passed with a 5-1 vote with Paul Mader voting nay.

Zach Mader made a motion to approve the sale of the construction house located at 4078 Lee St and authorize Superintendent Jeffrey Edwards to act on behalf of the District and sign all necessary documents relating to the sale. This was seconded by Aaron Buhrman and passed unanimously.

A motion to upgrade our phone system with BTS was made by Artie Moeller and seconded by Paul Mader. This motion passed unanimously.

Approval of the concrete bid for the High School – NW corner outside of the auditorium from Reimers Construction for \$20,520 passed with a motion made by Artie Moeller and seconded by Zach Mader which passed with a 5-1 vote. Paul Mader voted nay.

The Superintendent's Report included the following items:

- Legislative update
- NRCSA Spring Conference – March 14th and 15th
- Option/Transfer Enrollment Summary February 2024
- Recognize State Girls Bowling, State Cheerleading, State Dance, State Swimming and State Boys Wrestling

At 8:58 PM Zach Mader made a motion to enter executive session to discuss salary and benefits for 2024-25 for administrators and non-certified staff. Artie Moeller seconded the motion.

At 9:54 PM Robin made a motion to exit executive session. Artie Moeller seconded the motion.

Zach Mader made a motion to approve a 3.3% package increase for administrators and a 3.5% +\$0.50 per hour increase for non-certified staff. This motion was seconded by Artie Moeller. This passed 5-1 with Paul Mader voting nay.

Leiser adjourned the meeting at 9:57 PM.

INVOICES SUBMITTED FOR PAYMENT

APRIL 8, 2024

| <u>Check #</u> | <u>Vendor Name</u> | <u>Vendor Description</u> | <u>Check Total</u> |
|-----------------|---|----------------------------|---------------------|
| Checking | 1 | Fund: 01 | GENERAL FUND |
| 145207 | ALMQUIST, MALTZAHN, GALLOWAY & LUTH | ACCOUNTING SERVICES | 626.00 |
| 73429 | AMAZON CAPITAL SERVICES INC | SUPPLIES | 4,984.55 |
| 145208 | AURORA CO-OP | GASOLINE/PROPANE | 2,533.00 |
| 73430 | AWARDS PLUS | SUPPLIES/ENGRAVING | 143.69 |
| 73431 | BAUDVILLE | SUPPLIES | 503.47 |
| 73432 | BCM ONE | PHONE PROVIDER | 390.14 |
| 145209 | BOMBECK, WILLIAM | REIMBURSEMENT | 86.88 |
| 73435 | BOSSELMAN PUMP & PANTRY INC | GAS & OIL | 1,165.30 |
| 145210 | BOWEN, BROOKE | REIMBURSEMENT | 129.44 |
| 73436 | CENTRAL DISTRICT HEALTH DEPARTMENT | SERVICES | 26.00 |
| 145211 | CENTRAL NEBRASKA REHABILITATION SERVICES | CONTRACTED SERVICES | 12,662.91 |
| 145206 | CENTURYLINK | PHONE | 150.00 |
| 73437 | CHARACTERSTRONG LLC | CURRICULUM | 2,998.00 |
| 73438 | CHARTER COMMUNICATIONS | INTERNET | 1,653.52 |
| 73439 | CITY OF GRAND ISLAND UTILITIES | ELECT/WATER/SEWER | 12,978.10 |
| 145212 | COMPUTER CONCEPTS | SUPPLIES/EQUIPMENT | 159.90 |
| 145213 | COMPUTER HARDWARE INC | SUPPLIES/REPAIRS | 1,499.85 |
| 73440 | COPYCAT PRINTING | PRINTING | 161.44 |
| 145214 | CRESCENT ELECTRIC SUPPLY CO | SUPPLIES | 30.69 |
| 73441 | CULLIGAN | SALT & RENT | 186.60 |
| 145215 | DAS STATE ACCTG - CENTRAL FINANCE OCIO | TELEPHONE SERVICE | 340.90 |
| 145216 | EAKES OFFICE SOLUTIONS | SUPPLIES | 6,988.27 |
| 145217 | EDWARDS, JEFFREY | MILEAGE/EXP REIMBURSEMENT | 538.89 |
| 73442 | EMBASSY SUITES - LINCOLN | LODGING/MEALS | 338.00 |
| 73443 | ESU #10 | SUPPLIES/REPAIRS/INSERVICE | 6,259.25 |
| 73444 | ESU COORDINATING COUNCIL | INSERVICE | 1,367.00 |
| 73445 | ESU#9 | SUPPLIES/INSERVICE | 120.00 |
| 145218 | FATHER FLANAGAN'S BOYS' HOME | TUITION | 13,440.60 |
| 145219 | FELSKE, RANDA | SUPPLIES REIMBURSEMENT | 49.60 |
| 73446 | FIRST NATIONAL BANK OF OMAHA | SUPPLIES/INSERVICE | 47.17 |
| 73447 | FIRST NATIONAL BANK OF OMAHA | SUPPLIES | 115.78 |
| 73448 | FIRST NATIONAL BANK OF OMAHA | SUPPLIES | 1,248.50 |
| 73449 | FIRST NATIONAL BANK OF OMAHA | INSERVICE/TRAVEL | 617.98 |
| 73450 | FIRST NATIONAL BANK OF OMAHA | SUPPLIES | 135.88 |
| 73451 | FIRST NATIONAL BANK OF OMAHA | INSERVICE/SUPPLIES | 300.55 |
| 73452 | FIRST NATIONAL BANK OF | INSERVICE / SUPPLIES | 271.47 |

INVOICES SUBMITTED FOR PAYMENT

APRIL 8, 2024

| <u>Check #</u> | <u>Vendor Name</u> | <u>Vendor Description</u> | <u>Check Total</u> |
|----------------|---|---------------------------|--------------------|
| | OMAHA | | |
| 73453 | FLINN SCIENTIFIC INC | SUPPLIES | 899.65 |
| 73454 | GENESISARTS | SUPPLIES | 134.94 |
| 73455 | GOVCONNECTION INC DBA CONNECTION | SUPPLIES | 59.50 |
| 73456 | GRAGG, SAMANTHA | MILEAGE REIMBURSEMENT | 48.24 |
| 73457 | GREAT WESTERN DINING SERVICE INC | MEALS | 89.60 |
| 145220 | HAAG, SARAH | REIMBURSEMENT | 129.31 |
| 73458 | HASTINGS MUSEUM | ADMISSION | 108.00 |
| 73459 | HD SUPPLY FACILITIES MAINTENANCE LTD | SUPPLIES | 6,152.26 |
| 145221 | HERRMANN, JACOB | REIMBURSEMENT | 96.48 |
| 145222 | HERZBERG, MICHAEL | REIMBURSEMENT | 52.87 |
| 145223 | HOLIDAY EXPRESS | TRANSPORTATION | 49,493.08 |
| 145224 | HOMETOWN LEASING | COPIER LEASE PYMT | 842.62 |
| 73460 | HONEYWELL | CONTRACT SERVICES | 70,325.12 |
| 145225 | HORAK, SHEILA | CONTRACTED SERVICES | 2,927.34 |
| 73461 | HOWARD GREELEY RURAL PUBLIC POWER DIST | UTILITIES | 1,658.87 |
| 73462 | HYVEE ACCOUNTS RECEIVABLE | INSERVICE\SUPPLIES | 21.14 |
| 73463 | INTERSTATE ALL BATTERY CENTER | SUPPLIES | 27.00 |
| 73464 | ISLAND SUPPLY & WELDING CO | SUPPLIES/REPAIRS | 244.89 |
| 73465 | JERRY'S SHEET METAL | REPAIRS/SUPPLIES | 2,382.00 |
| 73466 | JOHNNY'S LOCK & KEY SHOP | KEYS/LOCKS | 130.00 |
| 73467 | JOURNEY, NOAH | REIMBURSEMENT | 10.00 |
| 73468 | JUNIOR LIBRARY GUILD | BOOKS | 847.06 |
| 145226 | JW PEPPER & SON, INC | MUSIC | 351.16 |
| 145227 | KELLY SUPPLY COMPANY | SUPPLIES | 34.95 |
| 73469 | KENS APPLIANCE INC | EQUIPMENT/REPAIRS | 108.99 |
| 73470 | LAKESHORE | SUPPLIES | 47.48 |
| 145228 | LEPANT, JAMIE | REIMBURSEMENT | 165.22 |
| 73471 | LOUP VALLEY LIGHTING, INC | BUILDING UPKEEP | 588.00 |
| 145229 | MAKERBOT INDUSTRIES LLC | SUPPLIES/EQUIPMENT | 561.02 |
| 73472 | MECA SPORTSWEAR | CERTIFICATES | 1,080.00 |
| 73473 | MENARDS | SUPPLIES/EQUIPMENT | 1,175.23 |
| 145230 | MEYER, TIMOTHY | REIMBURSEMENT | 173.53 |
| 145231 | MID NEBRASKA DISPOSAL INC | GARBAGE SERVICE | 1,604.00 |
| 73474 | MIDWEST ALARM SERVICES | ALARM SERVICE | 202.00 |
| 145232 | MIDWEST CONNECT LLC | POSTAGE | 500.00 |
| 73475 | MIDWEST RESTAURANT SUPPLY INC | EQUIPMENT/REPAIRS | 37.85 |
| 73476 | MONTANEZ, ARISTA | MILEAGE REIMBURSEMENT | 135.88 |

INVOICES SUBMITTED FOR PAYMENT

APRIL 8, 2024

| <u>Check #</u> | <u>Vendor Name</u> | <u>Vendor Description</u> | <u>Check Total</u> |
|----------------|---|---------------------------|--------------------|
| 145233 | MOSER, MARTIN | REIMBURSEMENT | 52.87 |
| 73477 | MYSTERY SCIENCE INC | ONLINE SCIENCE MEMBERSHIP | 8,370.00 |
| 73478 | NASCD | DUES | 40.00 |
| 145234 | NCS PEARSON INC AKA PEARSON EDUCATION | TEXTBOOKS | 220.48 |
| 73479 | NE ASSOCIATION OF SCHOOL BOARDS | REGISTRATION | 6,025.00 |
| 73480 | NEBRASKA DEPARTMENT OF EDUCATION | INSERVICE | 300.00 |
| 73481 | NEBRASKA FIRE SPRINKLER CORP | INSPECTION/EQUIPMENT | 400.00 |
| 73482 | NEBRASKA PUBLIC HEALTH ENVIRONMENTAL LAB | WATER TESTING | 83.00 |
| 145235 | NELSON, TAMARA | EXPENSE REIMBURSEMENT | 2.56 |
| 73483 | NORTHWESTERN ENERGY | UTILITIES | 3,910.00 |
| 145236 | O'BOYLE, MELANIE | REIMBURSEMENT | 10.72 |
| 73484 | O'HARA PLUMBING | SERVICES | 5,102.50 |
| 73485 | PAPER TIGER | SHREDDING | 62.00 |
| 145237 | PERMA BOUND | SUPPLIES | 323.61 |
| 73486 | PHONOGRAPH-HERALD | SUBSCRIPTION | 7.33 |
| 73487 | PIONEER MANUFACTURING COMPANY | SUPPLIES | 837.65 |
| 73488 | PLANK ROAD PUBLISHING INC | SUPPLIES | 42.45 |
| 145238 | POMPS TIRE SERVICE INC | VEHICLE MAINTENANCE | 123.47 |
| 145239 | PROKESH, JUNE | SUPPLIES | 119.13 |
| 145240 | QUILL CORPORATION | SUPPLIES | 127.22 |
| 145241 | RAMSEY, JEANETTE | REIMBURSEMENT | 101.45 |
| 73489 | RENTOKIL NORTH AMERICA INC DBA PRESTO-X | CONTRACT SERVICE | 729.72 |
| 145242 | RETZLAFF, TARA | REIMBURSEMENT | 149.55 |
| 73490 | RINDER PRINTING | PRINTING/SUPPLIES | 409.18 |
| 145243 | SADDLER, MICHAEL | REIMBURSEMENT | 121.06 |
| 73491 | SAM'S CLUB MC/SYNCE | SUPPLIES | 783.30 |
| 145244 | SMITH, PAUL | REIMBURSEMENT | 52.87 |
| 73492 | SOLUTION TREE INC | INSERVICE | 5,383.00 |
| 145245 | SOUTHERN PUBLIC POWER DISTRICT | ELECTRICTY | 3,517.59 |
| 73493 | SPEECH & SMILE LLC | SUPPLIES | 259.98 |
| 73494 | SPORT SAFE TESTING SERVICE INC | SUBSTANCE ABUSE TESTING | 1,908.00 |
| 145246 | STAROSTKA, NATALIE | REIMBURSEMENT | 73.63 |
| 73495 | SUPER SAVER | SUPPLIES | 368.84 |
| 73496 | VERIZON WIRELESS | CELLULAR PHONE | 488.54 |
| 73497 | WAL-MART | SUPPLIES/EQUIPMENT | 384.22 |
| 73498 | WESTSIDE BOWLING LANES | RENTAL | 156.00 |
| 73499 | WIECK'S LAND LEVELING | CONTRACT SERVICES | 680.00 |
| 73500 | YANDA'S MUSIC & PRO AUDIO | SUPPLIES | 1,611.93 |

INVOICES SUBMITTED FOR PAYMENT

APRIL 8, 2024

Check # Vendor Name

Vendor Description

Check Total

| | | | | | |
|-------------------------------|----------|-----------------|--------------------------|--------------------|-------------------|
| | | | | Fund Total: | 262,033.45 |
| Checking | 2 | Fund: 02 | DEPRECIATION FUND | | |
| 73501 NORTHWEST ACTIVITY FUND | | | REIMBURSEMENT | | 7,200.00 |
| | | | | Fund Total: | 7,200.00 |

**TREASURER'S REPORT
FOR THE MONTH OF MARCH 2024
APRIL 8, 2024**

GENERAL FUND

| | |
|---------------------------------|-----------------|
| Balance, Beginning of the Month | \$ 4,800,721.59 |
| Receipts | 1,442,669.70 |
| Expenditures | 1,508,390.41 |
| Balance, End of the Month | \$ 4,735,000.88 |

BUILDING FUND

| | |
|---------------------------------|---------------|
| Balance, Beginning of the Month | \$ 531,569.37 |
| Receipts | 35,738.61 |
| Expenditures | - |
| Balance, End of the Month | \$ 567,307.98 |

BOND FUND

| | |
|---------------------------------|---------------|
| Balance, Beginning of the Month | \$ 137,403.62 |
| Receipts | 584.79 |
| Expenditures | - |
| Balance, End of the Month | \$ 137,988.41 |

**TREASURER'S REPORT
FOR THE MONTH OF MARCH 2024
APRIL 8, 2024**

DEPRECIATION FUND

| | | |
|---------------------------------|----|------------|
| Balance, Beginning of the Month | \$ | 556,433.03 |
| Receipts | | 2,368.18 |
| Expenditures | | - |
| Balance, End of the Month | \$ | 558,801.21 |

EMPLOYEE BENEFIT FUND

| | | |
|---------------------------------|----|-----------|
| Balance, Beginning of the Month | \$ | 19,557.14 |
| Receipts | | 85.17 |
| Expenditures | | 4,692.90 |
| Balance, End of the Month | \$ | 14,949.41 |

QUALIFIED CAPITAL PURPOSE FUND

| | | |
|---------------------------------|----|----------|
| Balance, Beginning of the Month | \$ | 9,182.35 |
| Receipts | | 39.08 |
| Expenditures | | 744.00 |
| Balance, End of the Month | \$ | 8,477.43 |

**NORTHWEST PUBLIC SCHOOLS
GENERAL FUND
BUDGET SUMMARY
MARCH 2024**

| | BUDGET | MONTHLY EXPENDITURES | TOTAL EXPENDITURES TO DATE | % OF BUDGET SPENT |
|-----------------------------------|---------------|-------------------------|----------------------------------|----------------------|
| INSTRUCTION | 10,160,100.00 | 807,027.05 | 5,850,688.59 | 57.58 |
| LEP | 48,925.00 | 4,333.02 | 29,161.25 | 59.60 |
| POVERTY | 176,125.00 | 14,636.48 | 111,145.10 | 63.11 |
| EARLY CHILDHOOD | 128,400.00 | 15,001.05 | 86,563.39 | 67.42 |
| SPECIAL EDUCATION PROGRAMS K-12 | 1,460,625.00 | 100,456.59 | 714,383.97 | 48.91 |
| SUMMER SCHOOL | 0.00 | 0.00 | 0.00 | 0.00 |
| ATTENDANCE AND SOCIAL WORK | 17,300.00 | 0.00 | 346.00 | 2.00 |
| GUIDANCE SERVICES | 469,075.00 | 38,108.35 | 275,352.88 | 58.70 |
| HEALTH SERVICES | 171,925.00 | 13,674.82 | 101,759.10 | 59.19 |
| PSYCH SERVICES SPED SCHOOL AGE | 304,100.00 | 32,094.80 | 227,778.89 | 74.90 |
| PSYCH SERVICES SPED 3-5 | 16,375.00 | 1,332.87 | 9,330.09 | 56.98 |
| SPEECH PATH K-12 | 200,900.00 | 16,102.63 | 115,533.70 | 57.51 |
| SPEECH PATH/AUDIO SPED 3-5 | 16,850.00 | 1,423.14 | 10,117.23 | 60.04 |
| SPEECH PATH/AUDIO SPED 0-2 | 0.00 | 59.71 | 396.34 | 0.00 |
| OCCUP THERAPY K-12 | 34,400.00 | 5,964.13 | 38,999.00 | 113.37 |
| OCCUPATIONAL THERAPY SPED 3-5 | 0.00 | 1,494.40 | 6,047.28 | 0.00 |
| OCCUPATIONAL THERAPY SPED 0-2 | 0.00 | 118.50 | 2,476.56 | 0.00 |
| PHYSICAL THERAPY K-12 | 11,600.00 | 1,213.15 | 15,864.28 | 136.76 |
| PHYSICAL THERAPY - SPED 3-5 | 0.00 | 309.03 | 2,026.26 | 0.00 |
| PHYSICAL THERAPY - SPED 0-2 | 1,000.00 | 333.55 | 2,273.36 | 227.34 |
| VISUAL IMP SERV - K-12 | 12,000.00 | 0.00 | 0.00 | 0.00 |
| VISUALLY IMP SERV - SPED 3-5 | 0.00 | 420.84 | 1,677.88 | 0.00 |
| OTHER PUPIL SUPPORT SERV | 0.00 | 3,000.00 | 18,000.00 | 0.00 |
| SCHOOL IMPROVEMENT | 49,400.00 | 3,593.82 | 26,160.63 | 52.96 |
| INSTRUCT / CURRICULUM DEV | 81,485.00 | 5,912.10 | 44,554.71 | 54.68 |
| INSTRUCTIONAL STAFF TRAINING | 4,500.00 | 0.00 | 1,870.00 | 41.56 |
| IMPLEMENATION OF STANDARDS | 46,100.00 | 3,384.60 | 24,395.99 | 52.92 |
| LIBRARY / MEDIA SERVICES | 263,660.00 | 20,609.09 | 151,330.77 | 57.40 |
| TECHNOLOGY - INSTRUCTION RELATED | 161,540.00 | 10,811.27 | 77,262.94 | 47.83 |
| BOARD OF EDUCATION | 20,000.00 | 197.32 | 10,967.59 | 54.84 |
| EXECUTIVE ADMINISTRATION | 496,435.00 | 39,154.20 | 302,884.64 | 61.01 |
| DISTRICT LEGAL SERVICES | 15,000.00 | 4,088.50 | 5,682.10 | 37.88 |
| OFFICE OF THE PRINCIPAL | 1,112,375.00 | 86,304.11 | 670,996.17 | 60.32 |
| SCHOOL ADMINISTRATION - OTHER | 207,750.00 | 19,078.85 | 132,659.91 | 63.86 |
| FISCAL SERVICES | 64,300.00 | 4,874.85 | 58,792.83 | 91.44 |
| PUBLIC INFORMATION SERVICES | 0.00 | 0.00 | 2,625.00 | 0.00 |
| PERSONNEL SERVICES | 69,900.00 | 2,565.22 | 22,653.50 | 32.41 |
| TECHNOLOGY - ADMINISTRATIVE | 422,650.00 | 19,615.44 | 179,855.42 | 42.55 |
| CENTRAL SERVICES - OTHER | 116,400.00 | 5,596.10 | 33,836.63 | 29.07 |
| OPERATION OF BUILDINGS | 1,146,425.00 | 93,597.80 | 817,955.89 | 71.35 |
| MAINTENANCE OF BUILDINGS | 500,500.00 | 11,987.02 | 93,759.88 | 18.73 |
| UPKEEP OF GROUNDS | 54,800.00 | 1,774.65 | 39,737.81 | 72.51 |
| VEHICLE OPER/MAINT - NON STUDENT | 4,000.00 | 0.00 | 4,673.81 | 116.85 |
| SAFETY | 5,830.00 | 72.57 | 507.99 | 8.71 |
| VEHICLE OPERATION - REG EDUCATION | 29,800.00 | 292.30 | 9,046.21 | 30.36 |

**NORTHWEST PUBLIC SCHOOLS
GENERAL FUND
BUDGET SUMMARY
MARCH 2024**

| | BUDGET | MONTHLY EXPENDITURES | TOTAL EXPENDITURES TO DATE | % OF BUDGET SPENT |
|-------------------------------------|---------------|-------------------------|----------------------------------|----------------------|
| VEHICLE OPERATION - SPED | 0.00 | 0.00 | 2,433.04 | 0.00 |
| VEHICLE OPERATION - SPED 0-2 | 0.00 | 373.59 | 2,660.27 | 0.00 |
| VEHICLE MAINT - REG ED | 8,000.00 | 783.46 | 5,934.01 | 74.18 |
| VEHICLE MAINT - SPED K-12 | 0.00 | 0.00 | 1,976.41 | 0.00 |
| STUDENT TRANSPORTATION - OTHER | 415,000.00 | 51,853.32 | 370,671.20 | 89.32 |
| CATERGORIAL GRANTS | 15,000.00 | 16,265.05 | 23,179.14 | 154.53 |
| HIGH ABILITY LEARNERS | 12,000.00 | 0.00 | 338.39 | 2.82 |
| STATE EARLY CHILDHOOD GRANT | 33,975.00 | 2,286.52 | 15,471.85 | 45.54 |
| TITLE I PART A | 144,375.00 | 7,780.18 | 54,461.25 | 37.72 |
| TITLE II PART A | 21,500.00 | 9,789.42 | 17,755.77 | 82.58 |
| IDEA PART B (611) BASE & ENROLL POV | 292,600.00 | 28,629.72 | 206,664.36 | 70.63 |
| IDEA SPECIAL PROJECTS | 9,000.00 | 0.00 | 16.35 | 0.18 |
| IDEA PART B | 0.00 | 0.00 | 14,369.51 | 0.00 |
| IDEA PRESCHOOL | 0.00 | 0.00 | 2,344.00 | 0.00 |
| CARL PERKINS | 3,000.00 | 885.00 | 885.00 | 29.50 |
| ESSER III | 0.00 | 0.00 | 97,657.40 | 0.00 |
| TRANSFERS | 125,000.00 | 0.00 | 100,000.00 | 80.00 |
| TOTAL | 19,182,000.00 | 1,509,260.18 | 11,248,949.52 | 58.64 |

NORTHWEST PUBLIC SCHOOLS
LUNCH FUND
MARCH 2024

| | <u>Monthly Activity</u> | <u>Year to Date Activity</u> | <u>Budget</u> |
|--|-------------------------|------------------------------|---------------|
| <u>REVENUE</u> | | | |
| SALES - STUDENT LUNCHES | 0.00 | 72,997.40 | 198,000.00 |
| NON REIMB MEALS / ALA CARTE | 32,681.57 | 257,224.50 | 100,000.00 |
| STATE REIMBURSEMENT | 0.00 | 31,296.89 | 2,000.00 |
| FEDERAL REIMBURSEMENT | 54,681.73 | 141,418.22 | 500,000.00 |
| TRANSFERS FROM GENERAL FUND | 0.00 | 0.00 | 50,000.00 |
| TOTAL REVENUE | \$87,363.30 | \$502,937.01 | \$850,000.00 |
| <u>EXPENDITURE</u> | | | |
| SALARY- FOOD SERVICE | 4,699.01 | 32,993.07 | 65,000.00 |
| FOOD SERVICE SALARY CH | 3,462.85 | 26,951.12 | 50,000.00 |
| FOOD SERVICE SALARY - 1R | 1,697.70 | 13,900.37 | 30,000.00 |
| FOOD SERVICE SALARY - SL | 2,961.27 | 22,469.56 | 30,000.00 |
| FOOD SERVICES SALARY - NW | 10,834.90 | 84,226.90 | 125,000.00 |
| FOOD SERVICE INS | 842.09 | 5,894.63 | 0.00 |
| INS - CED HOLLOW | 2,567.09 | 17,969.63 | 30,000.00 |
| INS - 1R | 831.91 | 5,823.37 | 12,000.00 |
| INS - ST LIBORY | 1,736.37 | 12,154.59 | 20,000.00 |
| INS - NWHS | 4,991.88 | 34,956.63 | 0.00 |
| FOOD SERVICE FICA - NON INSTRUCT STAFF | 354.85 | 2,491.60 | 4,000.00 |
| FICA - CED HOLLOW | 254.86 | 2,003.09 | 4,000.00 |
| FICA - 1R | 129.74 | 1,063.31 | 2,000.00 |
| SOC SEC - ST LIBORY | 201.33 | 1,568.73 | 20,000.00 |
| FICA - NWHS | 816.06 | 6,369.08 | 10,000.00 |
| FOOD SERVICE RET - NON INSTR STAFF | 345.38 | 2,425.01 | 4,000.00 |
| RET - CED HOLLOW | 254.52 | 1,980.91 | 0.00 |
| RET - 1R | 124.78 | 1,021.68 | 2,500.00 |
| RET - ST LIBORY | 177.44 | 1,356.65 | 2,500.00 |
| RET - NWHS | 775.13 | 6,100.67 | 10,000.00 |
| FOOD SERV RET - INCR CONTR | 118.78 | 833.99 | 0.00 |
| RET - ADDL | 87.54 | 681.28 | 800.00 |
| RET - ADDL | 42.91 | 351.36 | 800.00 |
| RET - ADDL | 61.02 | 466.58 | 800.00 |
| RET - ADDL | 266.57 | 2,098.14 | 1,200.00 |
| INSERVICE LUNCH STAFF | 150.00 | 210.00 | 200.00 |
| REPAIRS / MAINT SERVICES | 1,589.77 | 6,349.90 | 5,000.00 |
| SUPPLIES - C | 0.00 | 592.90 | 3,000.00 |

**NORTHWEST PUBLIC SCHOOLS
LUNCH FUND
MARCH 2024**

| | <u>Monthly Activity</u> | <u>Year to Date Activity</u> | <u>Budget</u> |
|-------------------------------|-------------------------|----------------------------------|---------------|
| SUPPLIES - 1R | 0.00 | 0.00 | 3,000.00 |
| SUPPLIES - SL | 0.00 | 0.00 | 3,000.00 |
| SUPPLIES - NWHS | 9,708.64 | 76,706.89 | 100,000.00 |
| FOOD - PROGRAM - CH | 5,441.56 | 49,756.45 | 75,000.00 |
| FOOD - PROGRAM - 1R | 2,849.77 | 25,456.88 | 45,000.00 |
| FOOD - PROGRAM - SL | 2,809.29 | 25,311.19 | 45,000.00 |
| FOOD - PROGRAM - NWHS | 4,845.31 | 38,146.80 | 130,000.00 |
| PURCH SERV - REP/MAINT - NWHS | 0.00 | 0.00 | 0.00 |
| SOFTWARE - WEB - NWHS | 0.00 | 1,212.60 | 6,200.00 |
| MISCELLANEOUS - NWHS | 0.45 | 16,399.33 | 10,000.00 |
| TOTAL EXPENDITURE | \$66,030.77 | \$528,294.89 | \$850,000.00 |

**NORTHWEST PUBLIC SCHOOLS
ACTIVITY FUND
MARCH 2024**

| <u>Chart of Account Description</u> | <u>Beginning Balance</u> | <u>Expenses</u> | <u>Revenues</u> | <u>Balance</u> |
|-------------------------------------|--------------------------|-----------------|-----------------|----------------|
| ATHLETIC HALL OF FAME | (528.15) | 0.00 | 0.00 | (528.15) |
| BAND | 7,291.85 | 1,940.36 | 16.25 | 5,367.74 |
| CLASS OF 2026 | 20.00 | 0.00 | 0.00 | 20.00 |
| CLASS OF 2025 | 2,395.00 | 736.33 | 225.00 | 1,883.67 |
| CLASS OF 2024 | 3,321.64 | 0.00 | 15.00 | 3,336.64 |
| CLASS OF 2023 | 2,950.39 | 0.00 | 0.00 | 2,950.39 |
| CONCESSIONS | 28,141.01 | 562.20 | 951.50 | 28,530.31 |
| MEDIA | 1,219.84 | 0.00 | 40.00 | 1,259.84 |
| DRAMA | 1,332.55 | 75.00 | 0.00 | 1,257.55 |
| FBLA | 7,923.89 | 129.35 | 564.00 | 8,358.54 |
| FCA | 1,074.21 | 0.00 | 20.00 | 1,094.21 |
| FFA | 37,076.32 | 6,221.20 | 1,162.00 | 32,017.12 |
| FCCLA | 3,609.47 | 3,054.11 | 2,648.00 | 3,203.36 |
| MARKETING CLASS | 127.64 | 0.00 | 40.00 | 167.64 |
| FOREIGN LANG CLUB | 393.60 | 0.00 | 0.00 | 393.60 |
| CTE FUNDRAISING | (39.25) | 0.00 | 0.00 | (39.25) |
| NAT HONOR SOCIETY | 930.62 | 0.00 | 94.00 | 1,024.62 |
| YEARBOOK | 14,732.29 | 0.00 | 45.00 | 14,777.29 |
| SAGA | 1,286.77 | 0.00 | 0.00 | 1,286.77 |
| STUDENT COUNCIL | 2,301.26 | 0.00 | 0.00 | 2,301.26 |
| CHEERLEADERS | (4,912.46) | 0.00 | 1,004.23 | (3,908.23) |
| DANCE TEAM | 9,838.77 | 393.41 | 0.00 | 9,445.36 |
| SPED BUSINESS | 1,910.28 | 0.00 | 109.00 | 2,019.28 |
| VOCAL MUSIC | 14,549.00 | 153.25 | 0.00 | 14,395.75 |
| CONSTRUCTION HOUSE | (482,739.33) | 22,759.96 | 0.00 | (505,499.29) |
| NOBEL PRIZE | 2,022.49 | 0.00 | 48.00 | 2,070.49 |
| SHOW CHOIR | 76,441.62 | 6,473.77 | 2,690.95 | 72,658.80 |
| DONATION | 986.19 | 0.00 | 100.00 | 1,086.19 |
| TECHNOLOGY | 149,219.63 | 0.00 | 125.00 | 149,344.63 |
| GENERAL ACTIVITIES | (128,739.43) | 7,276.88 | 313.88 | (135,702.43) |
| MEMORIALS / GIFTS | 18,239.37 | 0.00 | 0.00 | 18,239.37 |
| COMMUNITY/PROMOTION | 2,282.13 | 0.00 | 0.00 | 2,282.13 |
| CCC TUITION | 84,450.74 | 0.00 | 0.00 | 84,450.74 |
| SCHOOL STORE | 20,018.96 | 734.44 | 1,377.75 | 20,662.27 |
| VIDEO DISPLAY SIGN | 2,724.00 | 0.00 | 50.00 | 2,774.00 |
| IND ARTS ST PROJECTS | 10,524.98 | 29.18 | 190.00 | 10,685.80 |
| GREENHOUSE | 7,002.90 | 1,274.38 | 0.00 | 5,728.52 |
| RESTITUTION | 14,950.00 | 0.00 | 3,400.00 | 18,350.00 |
| SKILLS USA | (546.00) | 0.00 | 0.00 | (546.00) |
| SPEECH | (1,505.36) | 360.07 | 2,516.00 | 650.57 |
| HS COURTESY COMMITTEE | 140.00 | 0.00 | 0.00 | 140.00 |
| BOWLING | (1,284.94) | 280.00 | 0.00 | (1,564.94) |
| MUSICAL | 70,510.02 | 0.00 | 0.00 | 70,510.02 |
| BAND TRIP | 1,431.50 | 0.00 | 0.00 | 1,431.50 |
| WELLNESS PROGRAM | 10,311.68 | 0.00 | 0.00 | 10,311.68 |
| ATHLETIC TRAINERS | (210.55) | 0.00 | 0.00 | (210.55) |
| COMPUTER LEASE PROGRAM | 10,756.04 | 0.00 | 1,943.66 | 12,699.70 |
| ROBOTIKS | (183.10) | 0.00 | 0.00 | (183.10) |
| ESPORTS | 5,715.73 | 0.00 | 0.00 | 5,715.73 |
| POST PROM | 14,056.84 | 2,940.42 | 1,991.00 | 13,107.42 |
| CEDAR HOLLOW DC TRIP | 825.00 | 0.00 | 0.00 | 825.00 |
| CEDAR HOLLOW STUDENT COUNCIL | 2,100.50 | 0.00 | 0.00 | 2,100.50 |
| CEDAR HOLLOW ACTIVITIES | 8,769.99 | 228.90 | 964.02 | 9,505.11 |
| 1R ACTIVITIES | 4,253.51 | 58.69 | 0.00 | 4,194.82 |
| STRIV | 561.43 | 0.00 | 1,223.79 | 1,785.22 |

| | | | | |
|-------------------------|-------------------|------------------|------------------|------------------|
| ED TRAVEL | 5.00 | 0.00 | 0.00 | 5.00 |
| ST LIBORY ACTIVITIES | 6,160.53 | 0.00 | 0.00 | 6,160.53 |
| SL PTO | (606.25) | 0.00 | 0.00 | (606.25) |
| VIKING CARE FUND | 1,264.46 | 0.00 | 0.00 | 1,264.46 |
| WEIGHT ROOM | (31,812.27) | 0.00 | 10,691.00 | (21,121.27) |
| CAPITAL CAMPAIGN | 4,363.25 | 0.00 | 0.00 | 4,363.25 |
| 1R PTO | 7,456.28 | 673.33 | 725.56 | 7,508.51 |
| FOOTBALL | (37,362.72) | 53.00 | 0.00 | (37,415.72) |
| FB FUNDRAISING | 10,776.51 | 0.00 | 0.00 | 10,776.51 |
| SOFTBALL | 204.85 | 852.30 | 0.00 | (647.45) |
| SB FUNDRAISING | 2,996.12 | 0.00 | 3,550.00 | 6,546.12 |
| VOLLEYBALL | 4,784.50 | 0.00 | 0.00 | 4,784.50 |
| VB FUNDRAISING | 5,514.19 | 0.00 | 0.00 | 5,514.19 |
| GOLF | (4,119.27) | 0.00 | 260.00 | (3,859.27) |
| GOLF - FUNDRAISING | 7,744.69 | 3,452.99 | 1,911.00 | 6,202.70 |
| WRESTLING | (12,463.02) | 1,438.72 | 5.71 | (13,896.03) |
| G WR - FUNDRAISING | 430.39 | 0.00 | 0.00 | 430.39 |
| WR - FUNDRAISING | 10,830.10 | 0.00 | 0.00 | 10,830.10 |
| BOYS BASKETBALL | 1,831.81 | 410.75 | 94.21 | 1,515.27 |
| BBB - FUNDRAISING | 5,654.37 | 40.00 | 0.00 | 5,614.37 |
| BOYS YOUTH BB | 972.88 | 0.00 | 8.00 | 980.88 |
| GIRLS BASKETBALL | 3,264.39 | 224.50 | 246.66 | 3,286.55 |
| GBB - FUNDRAISING | 12,924.69 | 0.00 | 447.00 | 13,371.69 |
| GBB - VALOR | 4,172.91 | (165.78) | 0.00 | 4,338.69 |
| SOCCER | (11,948.58) | 2,377.31 | 1,978.00 | (12,347.89) |
| B SOCCER - FUNDRAISING | 844.45 | 0.00 | 186.00 | 1,030.45 |
| G SOCCER - FUNDRAISING | 2,274.73 | 839.76 | 740.00 | 2,174.97 |
| TRACK | (1,651.90) | 3,353.59 | 1,380.00 | (3,625.49) |
| TRACK - FUNDRAISING | 9,840.75 | 1,508.27 | 480.00 | 8,812.48 |
| CROSS COUNTRY | (645.52) | 852.30 | 0.00 | (1,497.82) |
| CC - FUNDRAISING | 904.02 | 0.00 | 0.00 | 904.02 |
| MIDDLE SCHOOL ATHLETICS | 1,198.38 | 1,180.00 | 0.00 | 18.38 |
| ATHLETICS | 63,398.48 | 0.00 | 0.00 | 63,398.48 |
| SUMMER CAMPS | 1,942.91 | 0.00 | 1,495.00 | 3,437.91 |
| | <u>111,179.19</u> | <u>72,772.94</u> | <u>48,066.17</u> | <u>86,472.42</u> |

Curriculum Review/Adoption Cycle

Updated Spring 2023

| | Year One Research and Review | Year Two Curriculum Selection/ Development | Year Three Implementation |
|-----------|---|---|---|
| 2020-2021 | Social Studies K-12 | K-8 Science <i>(Possible AG update)</i> | Reading/Language Arts (6-12) |
| 2021-2022 | Health/Fitness, Foreign Language Business, FCS, Ag, Ind. Tech, Health Science | Social Studies K-12 | K-8 Science <i>(Possible AG update)</i> Renew AP History Digital Licenses |
| 2022-2023 | Mathematics K-12 | Health/Fitness, Foreign Language Business, FCS, Ag, Ind. Tech, Health Science | Social Studies K-12 Materials updated for Sports and Entertainment/Marketing/Intro to Business |
| 2023-2024 | K-5 Music Personal Finance Novel Updates - HS English | Mathematics K-12 Physical Science/Chemistry | Health/Fitness, Foreign Language, Business, FCS, Ag, Ind. Tech, Health Science |
| 2024-2025 | Reading/Language Arts (K-5) | K-5 Music Personal Finance & other misc. MS Science? | Mathematics K-12 Physical Science/Chemistry |
| 2025-2026 | Reading/Language Arts (6-12) | Reading/Language Arts (K-5) | K-5 Music Personal Finance & other misc. May need to update MS Science |
| 2026-2027 | K-8 Science | Reading/Language Arts (6-12) | Reading/Language Arts (K-5) |
| 2027-2028 | Social Studies K-12 | K-8 Science | Reading/Language Arts (6-12) |

Year One: Research and Review

- Review existing curriculum document and alignment with standards
- Observation of instruction
- Review of lesson plans/unit plans
- Curriculum audits of materials, strategies and pacing
- Review of relevant standardized tests/district assessment data
- Review graduation requirements
- Compare current curriculum with programs in other districts, compared to best practice, attend conferences, review current research

Year Two: Curriculum Selection/ Development

- Teachers/curriculum coordinator begin work revising curriculum that has been recommended for revision via the program evaluation
- Assemble primary, intermediate, middle school and a high school curriculum team
- Revision or creation of a K-12 Scope and Sequence for content and skills associated with the course or program
- Develop or review and revise grade level curriculum maps
- Establish criteria for resources
- Evaluate and recommend resources

Curriculum Review/Adoption Cycle

Updated Spring 2023

- Discuss K-12 PD plan for implementation If a new textbook is recommended as part of the revision process a committee of teachers will meet with the curriculum coordinator during the year to review published textbooks and materials using established criteria.

Year Three: Implementation and Evaluation or Pilot if deemed necessary

- Implement PD plan, district staff development time, curriculum meetings, PLC, summer staff development
- Curriculum is put into practice in classrooms incorporating key instructional strategies and delivery systems that support student learning
- Gather data regarding implementation
- Evaluate program effectiveness on student achievement
- Make recommendations for continuous improvement

Northwest Public Schools
March 1st - 31st Option Enrollment Request Summary

2023-24

| NWHS | | | | | Cedar Hollow | | | | | 1R | | | | | St Libory | | | | |
|-------|----|-----|-----|-------|--------------|----|-----|-----|-------|-------|----|-----|-----|-------|-----------|----|-----|-----|-------|
| | In | Out | Opt | Total | | In | Out | Opt | Total | | In | Out | Opt | Total | | In | Out | Opt | Total |
| 9 | | | 137 | 162 | K | | | 28 | 40 | K | | | 9 | 19 | K | | | 4 | 11 |
| 10 | | | 128 | 160 | 1 | | | 28 | 40 | 1 | | | 11 | 20 | 1 | | | 11 | 18 |
| 11 | | | 125 | 160 | 2 | | | 26 | 39 | 2 | | | 8 | 22 | 2 | | | 7 | 21 |
| 12 | | | 130 | 162 | 3 | | | 26 | 40 | 3 | | | 9 | 20 | 3 | | | 11 | 20 |
| Total | 0 | 0 | 520 | 644 | 4 | | | 29 | 43 | 4 | | | 14 | 21 | 4 | | | 13 | 20 |
| | | | | | 5 | | | 27 | 41 | 5 | | | 11 | 21 | 5 | | | 10 | 20 |
| | | | | | 6 | | | 32 | 43 | 6 | | | 13 | 25 | 6 | | | 8 | 16 |
| | | | | | 7 | | | 34 | 46 | 7 | | | 17 | 24 | 7 | | | 14 | 21 |
| | | | | | 8 | | | 30 | 43 | 8 | | | 14 | 24 | 8 | | | 13 | 20 |
| | | | | | Total | 0 | 0 | 260 | 375 | Total | 0 | 0 | 106 | 196 | Total | 0 | 0 | 91 | 167 |

2023-24 Combined Total In - 0

2023-24 Combined Total Out - 0

2024-25

| NWHS | | | | | Cedar Hollow | | | | | 1R | | | | | St Libory | | | | |
|-------|----|-----|-----|-------|--------------|----|-----|-----|-------|-------|----|-----|-----|-------|-----------|----|-----|-----|-------|
| | In | Out | Opt | Total | | In | Out | Opt | Total | | In | Out | Opt | Total | | In | Out | Opt | Total |
| 9 | 2 | | 107 | 194 | K | 3 | | 32 | 40 | K | 2 | | 14 | 17 | K | 0 | | 2 | 10 |
| 10 | 2 | | 5 | 167 | 1 | 0 | | 32 | 44 | 1 | 1 | | 11 | 21 | 1 | 0 | | 4 | 11 |
| 11 | 0 | | 5 | 171 | 2 | 0 | | 38 | 42 | 2 | 0 | | 11 | 20 | 2 | 0 | | 11 | 18 |
| 12 | 1 | | 1 | 168 | 3 | 0 | | 30 | 44 | 3 | 0 | | 9 | 23 | 3 | 0 | | 8 | 22 |
| Total | 5 | 0 | 118 | 700 | 4 | 0 | | 29 | 43 | 4 | 0 | | 9 | 20 | 4 | 0 | | 12 | 20 |
| | | | | | 5 | 1 | | 35 | 49 | 5 | 0 | | 16 | 23 | 5 | 0 | | 15 | 23 |
| | | | | | 6 | 0 | | 36 | 40 | 6 | 1 | | 17 | 27 | 6 | 1 | | 13 | 24 |
| | | | | | 7 | 0 | | 34 | 46 | 7 | 0 | | 15 | 27 | 7 | 0 | | 8 | 16 |
| | | | | | 8 | 0 | | 33 | 46 | 8 | 0 | | 17 | 24 | 8 | 0 | | 14 | 21 |
| | | | | | Total | 4 | 0 | 299 | 394 | Total | 4 | 0 | 119 | 202 | Total | 1 | 0 | 87 | 165 |

2024-25 Combined Total In - 14

2024-25 Combined Total Out - 0

Enrollment in PS

| | 9/6 | 10/3 | 11/6 | 12/4 | 1/2 | 2/6 | 3/4 | 4/1 | | |
|--------------|------|------|------|------|------|------|------|------|---|---|
| Northwest | 658 | 654 | 651 | 651 | 650 | 647 | 646 | 644 | | |
| Cedar Hollow | 377 | 377 | 378 | 378 | 378 | 375 | 375 | 375 | | |
| 1R | 197 | 196 | 196 | 196 | 198 | 196 | 196 | 196 | | |
| St. Libory | 168 | 169 | 169 | 169 | 169 | 168 | 168 | 167 | | |
| Preschool | 22 | 21 | 21 | 21 | 21 | 21 | 20 | 20 | | |
| Totals | 1422 | 1417 | 1415 | 1415 | 1416 | 1407 | 1405 | 1402 | 0 | 0 |