

Board of Education Study Session  
Monday, September 13, 2021 5:30 PM

School District Office 410 South St., Seward,  
NE  
410 South St  
Seward, NE 68434

## **Agenda**

1. Preliminary Procedures
  - 1.1. Call meeting to order & announce Open Meetings Act is Posted
  - 1.2. Public Notice as publicized per board policy
  - 1.3. Roll Call
    - 1.3.1. Action to excuse board members if necessary
2. Possible Discussion Items
  - 2.1. Update on Summer Projects
  - 2.2. Kratos Performance and Fitness Report
  - 2.3. ESSERS III Application/Budget
  - 2.4. Grading and Assessment
3. Adjournment

Please publish the following legal notice in the September 8, 2021 edition of the Seward County Independent. Thank you.

### NOTICE OF SCHOOL BOARD MEETING

The board of education of the School District of Seward will meet in regular session on Monday, September 13, 2021 at 5:30 p.m. for a board study session to be followed by 6:30 p.m. budget hearing, followed by the property tax request hearing, followed by the regular business meeting. The meeting will be held at the Administrative Offices located at 410 South St., Seward, Nebraska. An agenda for the meeting which shall be kept continually current is readily available for public inspection at the Superintendent's Office during normal business hours.

To view the agenda go to <http://SewardPublicSchools.org/> and find the eMeeting link.

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**Applicant:** 06-080-0009-11 SEWARD PUBLIC SCHOOLS  
**Application:** 2020-2021 ARP Act ESSER III 6998 - 00-  
**Cycle:** Amendment 1

American Rescue Plan - ARP - ESSER III - 6998

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**Budget Detail** BUDGET BREAKDOWN (Use whole dollars only. Omit Decimal Places, e.g., 2536)

[Instructions](#)

Note: This Object Code summary displays amounts already paid, to aid in budget amendments. This does not include those reimbursement request(s) submitted but not approved. Do not reduce any Object Code Total below what has already been paid.

| Paid to Date Amounts                           | 100 - Salaries | 200 - Employee Benefits | 300 - Professional & Technical Services | 400/500/800 - Other Purchased Services | 600 - Supplies | 700 - Capital Assets | Indirect Cost |
|--|----------------|-------------------------|---|--|----------------|----------------------|---------------|
|  | \$0            | \$0                     | \$0                                     | \$0                                    | \$0            | \$0                  | \$0           |
| <b>Current Budgeted Amounts by Object Code</b> | \$77,000       | \$13,000                | \$0                                     | \$0                                    | \$371,492      | \$400,000            | \$0           |

Total Allocation Available for Budgeting **\$861,492**

**If the District is budgeting funds for salaries, funds must also be budgeted for employee benefits at a reasonable amount.**  
 On the Original Application, you selected Reimbursement Request as your payment method.

| American Rescue Plan (ARP) ESSER III Grant - Allowable Uses - Function Codes 1-17 (must match program information) |                |                         |   |  |                |                      |                                    |                          |
|--|----------------|-------------------------|---|--|----------------|----------------------|------------------------------------|--------------------------|
| Function Code  | 100 - Salaries | 200 - Employee Benefits | 300 - Professional & Technical Services | 400/500/800 - Other Purchased Services | 600 - Supplies | 700 - Capital Assets | Total ARP-Act-ESSER-III-6998 Funds | Delete Row               |
| 12-Summer Learning and Afterschool   | 77000          | 13000                   | 0                                       | 0                                      | 0              | 0                    | \$90,000                           | <input type="checkbox"/> |
| 13-Renewal and Acceleration  | 0              | 0                       | 0                                       | 0                                      | 371492         | 0                    | \$371,492                          | <input type="checkbox"/> |
| 15-Air Quality   | 0              | 0                       | 0                                       | 0                                      | 0              | 400000               | \$400,000                          | <input type="checkbox"/> |
|  | 0              | 0                       | 0                                       | 0                                      | 0              | 0                    | \$0                                | <input type="checkbox"/> |
|  | 0              | 0                       | 0                                       | 0                                      | 0              | 0                    | \$0                                | <input type="checkbox"/> |
|  | 0              | 0                       | 0                                       | 0                                      | 0              | 0                    | \$0                                | <input type="checkbox"/> |
| <b>Sub Total</b>   | \$77,000       | \$13,000                | \$0                                     | \$0                                    | \$371,492      | \$400,000            | \$861,492                          |                          |

|                           |          |          |     |     |           |           |           |
|---------------------------|----------|----------|-----|-----|-----------|-----------|-----------|
| <b>***** TOTALS *****</b> | \$77,000 | \$13,000 | \$0 | \$0 | \$371,492 | \$400,000 | \$861,492 |
|---------------------------|----------|----------|-----|-----|-----------|-----------|-----------|

Determining Maximum Indirect Cost allowed

|  |           |                            |           |
|--|-----------|----------------------------|-----------|
| (A) Total Allocation Available for Budgeting | \$861,492 | (F) Total budgeted above   | \$861,492 |
| (B) Capital Assets Costs                     | \$400,000 | (G) Budgeted Indirect Cost | 0         |
| (C) Allowable Direct Costs (A-B)             | \$461,492 | (H) Total Budget (F+G)     | \$861,492 |
| (D) Indirect Cost Rate %                     | 1.7209    |                            |           |
| (E) Maximum Indirect Cost (C*(D/(1+D)))      | \$7,807   | Allocation Remaining (A-H) | \$0       |

user ID: Jfields



For additional information please contact the Nebraska Department of Education  
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