

Agenda of Regular Meeting

The Board of Trustees

Marathon ISD

Preparing Each Student for a Successful Future as a Lifelong Learner

A Regular Meeting of the Board of Trustees of Marathon ISD will be held February 26, 2025, beginning at 6:15 PM in the Marathon High School Library.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

- I. Call Meeting to Order
- II. Pledge of Allegiance to the American and Texas Flags
- III. Board Prayer and Moment of Silence
- IV. Public Comment
- V. Consent Items
 - a. Monthly Tax Collection Report 3
 - b. Check Payments 22
 - c. Financial Reports 27
 - d. Review and approve previous Board Minutes 31
- VI. Budget Amendments
- VII. Superintendent Report: Academic Achievements, Accolades, Upcoming Events, Appreciation, and Transforming Marathon Independent School District
- VIII. Marathon ISD's Teacher Incentive Allotment
- IX. Consider and Take Possible Action to Approve an MOU with Dual Credit 34
with Sul Ross State University
- X. Consider and Take Possible Action on Placing the Older 47 Passenger Blue Bird Yellow Bus up for Sale
- XI. Consider and Take Possible Action on the MOU with Alpine ISD, Marfa 44
ISD, Sul Ross State University, and Odessa College, and the Education Partnership of the Permian Basin.
- XII. Consider and Take Possible Action on Brewster County CAD Nomination 54
for Vacant Positions.
- XIII. Consider and take possible Action on the Audit Engagement Letter for Fiscal Year Ending August 31, 2025
- XIV. Safety & Security Update
- XV. Still Water, Permian Basin, Marathon Foundation Meeting Updates
- XVI. Teacher Housing Update
- XVII. Closed Meeting in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551, Subchapters D and E.

a. Personnel Matters. Tex Govt. Code Section 551.074
Consider the Superintendent's Resignation as of July 31, 2025.

XVIII.b. Consultation with District legal counsel regarding the Superintendent search process and transition. Tex. Govt. Code Section 551.072.

XVIII. Open Meeting

a. Personnel Matters. Tex Govt. Code Section 551.074
Discuss and Take Possible Action on the Superintendent's Resignation

XIXb. Consultation with Attorney . Tex Govt. Code Section 551.071.

Discuss and take possible action to hire a Superintendent Search Firm/Consultant.

XIX. Closed Meeting in accordance with the Texas Open Meeting Act, Texas Government Code, Chapter 551, Subchapters D and E.

a. Personnel Matters. Texas Government Code Section 551.074
Consultation with Superintendent Search Consultant to develop
Superintendent Search Profile.

XX. Open Meeting

Personnel Matters. Texas Government Code Section 551.074
Consider and Take Possible Action on Superintendent Search Profile.

XXI. Upcoming Events

XXII. Adjourn

The Marathon ISD seven-member Board of Trustees is focused on student achievement and the overall success of the school district.

Marathon ISD
Jan-25

Total Monthly Collected:	591,652.44
Total Paid Taxes	
Current Base (M&O)	591,354.64
Penalty	0.00
Interest	0.00
Atty Fees	0.00
Current Base (I&S)	
Penalty	
Interest	
Delinquent Base (M&O)	174.90
Penalty	22.75
Interest	100.15
Atty Fees	62.49
Delinquent Base (I&S)	
Penalty	
Interest	
Atty Fees	
Current BPP	0.00
Penalty	0.00
Interest	0.00
Atty Fees	0.00
Delinquent BPP	-0.01
Penalty	0.00
Interest	0.00
Atty Fees	0.00
CED Base	0.00
Penalty	0.00
Interest	0.00
Atty Fees	0.00
Refunds	859.72

Total Yearly Collected:	\$814,329.51
Total Paid Taxes	<u>10/1/2024 to 01/31/2025</u>
Current Base (M&O)	817,429.69
Penalty	0.00
Interest	0.00
Atty Fees	0.00
Current Base (I&S)	
Penalty	
Interest	
Delinquent Base (M&O)	-4,695.74
Penalty	572.83
Interest	1,022.73
Atty Fees	1,273.84
Delinquent Base (I&S)	0.00
Penalty	
Interest	
Atty Fees	
Current BPP	0.00
Penalty	0.00
Interest	0.00
Atty Fees	0.00
Delinquent BPP	-0.01
Penalty	0.00
Interest	0.00
Atty Fees	0.00
CED Base	0.00
Penalty	0.00
Interest	0.00
Atty Fees	0.00
Refunds	12,132.60
Percentage	80.36%

Tax Collections Activity Report - Current/Delinquent

2/10/2025 11:04:21AM

Report Criteria

Entity: ALL
 Year: ALL
 Date Range: 01/01/2025 to 01/31/2025
 Batch(es): ALL

Brewster County Tax Office
 Page 9 of 20

Entity	Marathon ISD		Delinquent Years		All Years	
Current Year	M&O	I&S	M&O	I&S	M&O	I&S
Taxes	592,199.67	0.00	189.59	0.00	592,389.26	0.00
Discounts	0.00	0.00	0.00	0.00	0.00	0.00
Penalty	0.00	0.00	22.75	0.00	22.75	0.00
Interest	0.00	0.00	100.15	0.00	100.15	0.00
Total Collected	592,199.67	0.00	312.49	0.00	592,512.16	0.00
Total Collected	592,199.67		312.49		592,512.16	
Refunds Paid						
Taxes	845.03	0.00	14.69	0.00	859.72	0.00
Penalty	0.00	0.00	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00	0.00	0.00
Total Refunded:	845.03	0.00	14.69	0.00	859.72	0.00
Total Refunded:	845.03		14.69		859.72	
Taxes	591,354.64	0.00	174.90	0.00	591,529.54	0.00
Penalty	0.00	0.00	22.75	0.00	22.75	0.00
Interest	0.00	0.00	100.15	0.00	100.15	0.00
Total Disbursed:	591,354.64	0.00	297.80	0.00	591,652.44	0.00
Total Disbursed:	591,354.64		297.80		591,652.44	
Current Year						
Total Collected	592,199.67		312.49		592,512.16	
Attorney Fees	0.00		62.49		62.49	
Other Fees	0.00		0.00		0.00	
Overpayments	0.74		0.00		0.74	
Total Paid	592,200.41		374.98		592,575.39	
Delinquent Years						
Total Collected			312.49			
Attorney Fees			62.49			
Other Fees			0.00			
Overpayments			0.00			
Total Paid			374.98			
All Years						
Total Collected			312.49		592,512.16	
Attorney Fees			62.49		62.49	
Other Fees			0.00		0.00	
Overpayments			0.00		0.74	
Total Paid			374.98		592,575.39	
Underpayments						
	0.05		0.00		0.05	
Total Paid	592,200.41		374.98		592,575.39	
Attorney Fee Disbursement Amount						
	0.00		62.49		62.49	

Tax Collections Activity Report - Current/Delinquent

2/10/2025 11:04:21AM

Report Criteria

Entity: ALL
 Year: ALL
 Date Range: 07/01/2025 to 01/31/2025
 Batch(es): ALL

Entity	MISD BPP		Delinquent Years		All Years	
Current Year	M&O	I&S	M&O	I&S	M&O	I&S
Taxes	0.00	0.00	0.00	0.00	0.00	0.00
Discounts	0.00	0.00	0.00	0.00	0.00	0.00
Penalty	0.00	0.00	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00	0.00	0.00
Total Collected	0.00	0.00	0.00	0.00	0.00	0.00
Total Collected	0.00	0.00	0.00	0.00	0.00	0.00
Refunds Paid	0.00	0.00	0.01	0.00	0.01	0.00
Taxes	0.00	0.00	0.01	0.00	0.01	0.00
Penalty	0.00	0.00	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00	0.00	0.00
Total Refunded:	0.00	0.00	0.01	0.00	0.01	0.00
Total Refunded:	0.00	0.00	0.01	0.00	0.01	0.00
Taxes	0.00	0.00	-0.01	0.00	-0.01	0.00
Penalty	0.00	0.00	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00	0.00	0.00
Total Disbursed:	0.00	0.00	-0.01	0.00	-0.01	0.00
Total Disbursed:	0.00	0.00	-0.01	0.00	-0.01	0.00
Current Year						
Total Collected	0.00	0.00	0.00	0.00	0.00	0.00
Attorney Fees	0.00	0.00	0.00	0.00	0.00	0.00
Other Fees	0.00	0.00	0.00	0.00	0.00	0.00
Overpayments	0.00	0.00	0.00	0.00	0.00	0.00
Total Paid	0.00	0.00	0.00	0.00	0.00	0.00
Underpayments	0.00	0.00	0.00	0.00	0.00	0.00
Total Paid	0.00	0.00	0.00	0.00	0.00	0.00
Delinquent Years						
Total Collected	0.00	0.00	0.00	0.00	0.00	0.00
Attorney Fees	0.00	0.00	0.00	0.00	0.00	0.00
Other Fees	0.00	0.00	0.00	0.00	0.00	0.00
Overpayments	0.00	0.00	0.00	0.00	0.00	0.00
Total Paid	0.00	0.00	0.00	0.00	0.00	0.00
Underpayments	0.00	0.00	0.00	0.00	0.00	0.00
Total Paid	0.00	0.00	0.00	0.00	0.00	0.00
All Years						
Total Collected	0.00	0.00	0.00	0.00	0.00	0.00
Attorney Fees	0.00	0.00	0.00	0.00	0.00	0.00
Other Fees	0.00	0.00	0.00	0.00	0.00	0.00
Overpayments	0.00	0.00	0.00	0.00	0.00	0.00
Total Paid	0.00	0.00	0.00	0.00	0.00	0.00
Underpayments	0.00	0.00	0.00	0.00	0.00	0.00
Total Paid	0.00	0.00	0.00	0.00	0.00	0.00
Attorney Fee Disbursement Amount						
Attorney Fees	0.00	0.00	0.00	0.00	0.00	0.00
Refunds Paid -	0.00	0.00	0.00	0.00	0.00	0.00
Attorney Fees	0.00	0.00	0.00	0.00	0.00	0.00
Attorney Fee Disbursement Amount	0.00	0.00	0.00	0.00	0.00	0.00

Tax Collections Activity Report - Current/Delinquent

2/10/2025

11:04:21AM

Report Criteria

Entity:

Year:

Date Range:

Batch(es):

ALL

ALL

01/01/2025 to 01/31/2025

ALL

Brewster County Tax Office

Page 15 of 20

Entity: MCED

	Current Year	M&O	I&S	Delinquent Years	M&O	I&S	All Years	M&O	I&S
Taxes	0.00	0.00	0.00	Taxes	0.00	0.00	Taxes	0.00	0.00
Discounts	0.00	0.00	0.00	Discounts	0.00	0.00	Discounts	0.00	0.00
Penalty	0.00	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest	0.00	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00
Total Collected	0.00	0.00	0.00	Total Collected	0.00	0.00	Total Collected	0.00	0.00
Total Refunded:	0.00	0.00	0.00	Total Refunded:	0.00	0.00	Total Refunded:	0.00	0.00
Total Disbursed:	0.00	0.00	0.00	Total Disbursed:	0.00	0.00	Total Disbursed:	0.00	0.00
Total Disbursed:	0.00	0.00	0.00	Total Disbursed:	0.00	0.00	Total Disbursed:	0.00	0.00
Taxes	0.00	0.00	0.00	Taxes	0.00	0.00	Taxes	0.00	0.00
Penalty	0.00	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest	0.00	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00
Total Collected	0.00	0.00	0.00	Total Collected	0.00	0.00	Total Collected	0.00	0.00
Attorney Fees	0.00	0.00	0.00	Attorney Fees	0.00	0.00	Attorney Fees	0.00	0.00
Refunds Paid -	0.00	0.00	0.00	Refunds Paid -	0.00	0.00	Refunds Paid -	0.00	0.00
Attorney Fees	0.00	0.00	0.00	Attorney Fees	0.00	0.00	Attorney Fees	0.00	0.00
Attorney Fee Disbursement Amount	0.00	0.00	0.00	Attorney Fee Disbursement Amount	0.00	0.00	Attorney Fee Disbursement Amount	0.00	0.00

2/10/2025 11:13:56AM

Totals for Entity: 23 Marathon ISD

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Aft. Fee	Coverage	Payments	Balance	%	#Owned
1971	18.55	0.00	18.55	18.55	0.00	0.00	18.55	0.00	0.00	0.00	0.00	18.55	0.00	100.00	0
1972	18.56	0.00	18.56	18.56	0.00	0.00	18.56	0.00	0.00	0.00	0.00	18.56	0.00	100.00	0
1973	18.56	0.00	18.56	18.56	0.00	0.00	18.56	0.00	0.00	0.00	0.00	18.56	0.00	100.00	0
1974	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1975	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1976	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1977	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1978	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1979	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1980	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1981	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1982	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1983	403.75	-355.30	48.45	48.45	0.00	0.00	48.45	3.64	78.76	16.91	0.00	147.76	0.00	100.00	0
1984	1,033.08	-613.07	420.01	420.01	0.00	0.00	420.01	37.04	759.41	167.27	0.00	1,393.73	0.00	100.00	0
1985	1,797.09	-1,460.62	336.47	336.47	0.00	0.00	336.47	26.15	527.88	115.82	0.00	1,006.32	0.00	100.00	0
1986	1,893.75	-1,623.26	276.49	276.49	0.00	0.00	276.49	25.42	487.25	108.67	0.00	897.33	0.00	100.00	0
1987	1,961.43	-1,206.32	755.11	755.11	0.00	0.00	755.11	86.16	1,855.44	398.94	0.00	3,095.65	0.00	100.00	0
1988	1,954.87	-1,164.86	790.01	790.01	0.00	0.00	790.01	90.12	1,874.86	407.37	0.00	3,162.36	0.00	100.00	0
1989	1,960.98	-1,150.11	810.87	810.87	0.00	0.00	810.87	73.94	1,455.17	321.84	0.00	2,661.82	0.00	100.00	0
1990	2,024.73	-1,179.43	845.30	845.30	0.00	0.00	845.30	76.72	1,431.20	322.07	0.00	2,675.29	0.00	100.00	0
1991	937.59	-417.23	520.36	520.36	0.00	0.00	520.36	50.81	815.05	193.36	0.00	1,579.58	0.00	100.00	0
1992	781.15	-306.25	474.90	474.90	0.00	0.00	474.90	48.58	724.84	176.71	0.00	1,425.03	0.00	100.00	0
1993	2,468.51	-954.24	1,514.27	1,514.27	0.00	0.00	1,514.27	159.05	2,241.14	558.89	0.00	4,473.35	0.00	100.00	0
1994	2,354.46	-1,030.07	1,324.39	1,324.39	0.00	0.00	1,324.39	133.45	1,797.67	456.48	0.00	3,711.89	0.00	100.00	0
1995	2,902.43	-1,081.92	1,820.51	1,820.51	0.00	0.00	1,820.51	150.77	1,855.97	489.52	0.00	4,316.77	0.00	100.00	0
1996	3,696.79	-1,220.58	2,476.21	2,476.21	0.00	0.00	2,476.21	181.27	2,019.06	566.71	0.00	5,233.25	0.00	100.00	0
1997	4,223.17	-1,418.58	2,804.59	2,804.59	0.00	0.00	2,804.59	209.28	2,194.50	622.14	0.00	5,830.51	0.00	100.00	0
1998	5,453.51	-1,445.52	4,007.99	4,007.99	0.00	0.00	4,007.99	288.31	2,423.51	739.10	0.00	7,438.91	0.00	100.00	0
1999	10,414.83	-1,459.91	8,954.92	8,954.92	0.00	0.00	8,954.92	432.96	3,704.64	1,013.58	0.00	14,106.10	0.00	100.00	0
2000	56,668.49	-1,428.35	55,240.14	55,240.14	0.00	0.00	55,240.14	487.42	3,263.21	1,032.10	0.00	60,022.87	0.00	100.00	0
2001	712,159.02	356.94	712,515.96	712,515.96	0.00	0.00	712,515.96	782.87	4,222.93	1,392.74	0.00	718,914.50	0.00	100.00	0
2002	694,002.92	-1,278.31	692,724.61	691,921.36	0.00	0.00	691,921.36	1,201.35	4,877.30	2,085.49	0.00	700,085.50	803.25	99.98	37
2003	662,708.92	-1,753.08	660,955.84	660,153.95	0.28	0.00	660,154.23	1,369.17	4,047.38	2,209.24	0.11	667,779.85	801.61	99.98	37
2004	713,904.51	-5,139.83	708,764.68	707,881.73	2.03	0.00	707,883.76	3,953.69	4,553.97	3,256.22	1.28	719,656.89	880.92	99.98	39

Effective Taxes Paid = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Penalty + Interest + Aft. Fee+ Overage
 Balance = Adjusted Tax- Eff Taxes Paid

2/10/2025 11:13:56AM

Totals for Entity: 23 Marathon ISD

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%	#Owned	
2005	720,343.60	-5,722.65	714,620.95	713,507.92	2.23	0.00	713,510.15	4,441.18	3,608.84	2,301.57	2.25	723,861.76	1,110.80	99.84	41	
2006	696,376.41	-5,415.79	679,960.62	678,978.53	0.97	0.00	678,979.50	3,483.83	3,036.06	2,943.57	1.73	688,442.72	981.12	99.86	40	
2007	542,646.13	-12,597.90	530,048.23	529,298.65	0.84	0.00	529,298.49	2,376.60	1,656.93	1,616.78	2.19	534,950.15	748.74	99.86	41	
2008	649,498.84	-2,249.89	647,249.95	646,960.59	2.32	0.00	646,962.91	2,885.69	2,487.51	1,865.32	1.31	653,600.42	887.04	99.86	42	
2009	713,110.54	-33,312.67	679,797.87	678,482.24	0.26	0.00	678,482.50	3,577.37	3,043.25	3,050.58	1.77	688,155.21	1,315.37	99.81	48	
2010	708,741.13	-2,670.27	706,070.86	704,651.87	4.28	0.00	704,656.15	2,754.87	2,821.74	2,706.30	3.35	712,938.13	1,414.71	99.80	55	
2011	744,512.55	-1,714.86	742,797.70	741,450.38	0.79	0.00	741,451.17	2,922.73	3,039.36	2,609.22	1.81	750,023.50	1,346.53	99.82	54	
2012	764,146.94	-2,018.40	762,128.54	760,682.16	4.19	0.00	760,686.35	2,933.64	2,920.58	2,602.23	2.45	769,141.06	1,442.19	99.81	58	
2013	788,693.11	-6,169.63	782,523.48	781,058.74	2.12	0.00	781,060.86	4,408.61	3,908.04	4,487.58	5.79	793,869.78	1,462.62	99.81	62	
2014	873,578.88	-17,511.24	856,067.64	854,574.32	6.68	0.00	854,581.00	4,092.16	3,104.10	3,297.65	4.93	865,073.16	1,488.64	99.83	65	
2015	968,188.65	-4,782.13	963,407.52	961,561.47	3.08	0.00	961,564.55	4,212.01	3,306.00	2,833.53	6.47	971,919.48	1,842.97	99.81	73	
2016	1,020,886.68	-14,639.27	1,006,346.41	1,004,065.12	4.17	0.00	1,004,069.29	4,064.45	4,036.25	5,066.44	3.34	1,017,235.60	2,277.12	99.77	77	
2017	1,053,948.10	-5,063.56	1,048,884.54	1,046,550.57	2.23	0.00	1,046,552.80	4,058.76	3,717.98	4,520.63	3.37	1,058,851.31	2,331.74	99.78	77	
2018	1,100,430.61	-11,584.44	1,088,846.17	1,087,444.29	3.21	0.00	1,087,447.50	3,378.01	3,744.73	4,590.75	3.26	1,099,161.04	1,398.67	99.87	81	
2019	1,013,806.07	-22,591.65	991,214.22	989,504.06	6.35	0.00	989,510.41	2,979.59	2,593.48	3,235.97	1.79	998,314.89	1,703.81	99.83	87	
2020	1,038,705.63	-4,410.92	1,034,294.71	1,030,123.83	1.88	0.00	1,030,125.71	4,589.56	3,377.66	3,486.23	3.32	1,041,580.60	4,169.00	99.60	00101	
2021	1,080,554.10	-4,541.28	1,076,012.82	1,070,794.22	2.09	0.00	1,070,796.31	4,093.83	2,735.60	3,418.35	1.18	1,081,043.18	5,216.51	99.52	113	
2022	1,135,072.25	-8,438.23	1,126,634.02	1,120,739.25	3.09	0.00	1,120,742.34	4,034.10	2,391.52	3,982.19	2.90	1,131,149.96	5,891.68	99.48	116	
2023	1,005,619.11	-13,940.50	991,678.61	981,487.32	2.07	0.00	981,489.39	2,877.02	1,201.15	1,480.76	3.99	987,050.24	10,189.22	98.97	155	
2024	1,053,313.08	-36,087.93	1,017,225.15	817,429.69	0.40	0.00	817,430.09	0.00	0.00	0.00	0.96	817,430.65	199,795.06	80.36	418	
Total for all Delinquent Years:																
19,493,727.98				-206,705.37	19,287,022.61	19,237,265.19	55.16	0.00	19,237,320.35	78,011.18	103,951.82	76,746.82	58.59	19,496,033.60	49,702.26	1,499
Totals for All Years:																
20,547,041.06				-242,793.30	20,304,247.76	20,054,694.88	55.66	0.00	20,054,750.44	78,011.18	103,951.82	76,746.82	59.55	20,313,464.25	249,497.32	1,917
Refund Paid:																
				-73,729.56			0.00			-742.29	-503.63	-228.39	-0.01	-75,203.88		

Effective Taxes Paid = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage
 Balance = Adjusted Tax- Eff Taxes Paid

2/10/2025 11:13:56AM

Totals for Entity: 23BP MISD BPP

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Alt. Fee	Overage	Payments	Balance	%	#Owed
2006	528.48	-97.72	430.76	430.76	0.00	0.00	430.76	11.81	7.08	14.25	0.00	463.70	0.00	100.00	0
2007	592.53	-274.81	317.72	317.72	0.00	0.00	317.72	7.04	1.43	0.00	0.00	326.19	0.00	100.00	0
2008	768.08	-3.06	765.02	764.98	0.04	0.00	765.02	15.82	7.94	0.00	0.00	788.54	0.00	99.99	0
2009	20,427.10	-20,093.94	333.16	333.16	0.00	0.00	333.16	6.46	3.30	0.00	0.00	342.92	0.00	100.00	0
2010	119.94	0.00	119.94	119.94	0.00	0.00	119.94	0.00	0.00	0.00	0.00	119.94	0.00	100.00	0
2011	402.85	-41.62	361.23	361.23	0.00	0.00	361.23	13.70	4.97	0.00	0.00	379.90	0.00	100.00	0
2012	637.88	-57.72	580.16	580.16	0.00	0.00	580.16	4.80	2.40	0.00	0.00	587.36	0.00	100.00	0
2013	1,002.65	-443.17	559.48	558.92	0.00	0.00	558.92	7.05	6.41	0.00	0.00	572.38	0.56	99.90	1
2014	281.25	-19.49	261.76	261.22	0.00	0.00	261.22	2.97	0.56	0.00	0.02	264.77	0.54	99.79	1
2015	31,974.19	-30,466.16	1,508.03	1,500.05	0.00	0.00	1,500.05	3.13	1.57	0.00	0.02	1,504.77	7.98	99.47	2
2016	234.16	-13.11	221.05	213.07	0.00	0.00	213.07	2.08	0.37	0.00	0.00	215.82	7.98	96.39	2
2017	270.90	-114.54	156.36	148.38	0.00	0.00	148.38	0.37	0.18	0.66	0.00	149.59	7.98	94.90	2
2018	1,169.44	-986.67	172.77	164.76	0.03	0.00	164.79	0.69	0.35	1.36	0.00	167.16	7.98	95.36	2
2019	366.22	-62.05	304.17	303.66	0.00	0.00	303.66	0.59	0.14	1.35	0.06	305.80	0.51	99.83	1
2020	336.92	0.00	336.92	336.42	0.00	0.00	336.42	0.18	0.05	1.33	0.00	337.98	0.50	99.85	1
2021	715.93	-331.38	384.55	384.08	0.00	0.00	384.08	0.35	0.11	0.00	0.00	384.54	0.47	99.88	1
2022	618.66	-24.40	594.26	594.26	0.00	0.00	594.26	2.88	1.42	0.00	0.00	598.56	0.00	100.00	0
Total for all Delinquent Years:															
Totals for All Years:															
	60,447.18	-53,038.84	7,407.34	7,372.77	0.07	0.00	7,372.84	79.52	38.28	18.95	0.10	7,509.62	34.50		13
Refund Paid:															
	60,447.18	-53,038.84	7,407.34	7,372.77	0.07	0.00	7,372.84	79.52	38.28	18.95	0.10	7,509.62	34.50		13
				-252.66				-2.46	-1.23	0.00	0.00	-256.35			

Effective Taxes Paid = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Penalty + Interest + Alt. Fee+ Overage
 Balance = Adjusted Tax- Eff Taxes Paid

2/10/2025 11:13:56AM

Totals for Entity: 27 MCED

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%	#Owned
1991	1,438.69	-652.90	785.79	785.79	0.00	0.00	785.79	77.60	1,249.66	296.11	0.00	2,409.16	0.00	100.00	0
1992	1,472.09	-643.08	829.01	829.01	0.00	0.00	829.01	86.56	1,322.26	319.50	0.00	2,557.33	0.00	100.00	0
Total for all Delinquent Years:															
	2,910.78	-1,295.98	1,614.80	1,614.80	0.00	0.00	1,614.80	164.16	2,571.92	615.61	0.00	4,966.49	0.00		0
Totals for All Years:															
	2,910.78	-1,295.98	1,614.80	1,614.80	0.00	0.00	1,614.80	164.16	2,571.92	615.61	0.00	4,966.49	0.00		0
Refund Paid:															
				0.00		0.00		0.00		0.00		0.00			

Effective Taxes Paid = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage
 Balance = Adjusted Tax- Eff Taxes Paid

2/10/2025 11:11:29AM

Totals for Entity: 23 Marathon ISD

Year	Base Tax Pd	Under	Discounts	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Adjustments
1971	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1972	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1973	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1974	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1975	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1976	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1977	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1978	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1979	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1980	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1981	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1982	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1985	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1986	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1987	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1988	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1989	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1990	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1991	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1992	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1993	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1994	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1995	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1996	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1997	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1998	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2004	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Effective Taxes Paid = Base Tax Pd + Under + Disc

Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage

Totals for Entity: 23 Marathon ISD

Year	Base Tax Pd	Under	Discounts	EFT Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Adjustments
2005	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2006	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2007	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2014	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2015	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2016	166.91	0.00	0.00	166.91	20.03	159.48	69.28	0.00	415.70	0.00
2017	94.21	0.00	0.00	94.21	11.31	78.19	36.74	0.00	220.45	0.00
2018	97.93	0.00	0.00	97.93	11.75	69.53	35.84	0.00	215.05	0.00
2019	87.77	0.00	0.00	87.77	10.73	52.76	30.58	0.00	181.84	0.00
2020	139.33	0.00	0.00	139.33	22.83	88.15	60.25	0.00	310.56	0.00
2021	391.14	0.00	0.00	391.14	46.98	129.66	113.61	0.00	681.39	0.00
2022	385.87	0.00	0.00	385.87	46.90	85.85	104.74	0.00	623.36	0.00
2023	-6,058.90	0.00	0.00	-6,058.90	402.30	359.11	822.80	0.00	-4,474.69	-9,351.72
2024	817,429.69	0.40	0.00	817,430.09	0.00	0.00	0.00	0.96	817,430.65	-36,087.93
Total for Delinquent Years										
	-4,695.74	0.00	0.00	-4,695.74	572.83	1,022.73	1,273.84	0.00	-1,826.34	-9,351.72
Totals for All Years:										
	812,733.95	0.40	0.00	812,734.35	572.83	1,022.73	1,273.84	0.96	815,604.31	-45,439.65
Refund Paid:										
	-12,132.60		0.00		0.00	0.00	0.00	0.00	-12,132.60	

Effective Taxes Paid = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage

2/10/2025 11:11:29AM

Totals for Entity: 23BP MISD BPP

Year	Base Tax Pd	Under	Discounts	Eff Taxes Paid	Penalty	Interest	Alt. Fee	Overage	Payments	Adjustments
2006	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2007	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2014	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2015	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2016	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	-0.01	0.00	0.00	-0.01	0.00	0.00	0.00	0.00	-0.01	0.00
2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for Delinquent Years										
	-0.01	0.00	0.00	-0.01	0.00	0.00	0.00	0.00	-0.01	0.00
Totals for All Years:										
	-0.01	0.00	0.00	-0.01	0.00	0.00	0.00	0.00	-0.01	0.00
Refund Paid:										
	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	0.00

Effective Taxes Paid = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Penalty + Interest + Alt. Fee+ Overage

2/10/2025 11:11:29AM

Totals for Entity: 27 MCED

Year	Base Tax Pd	Under	Discounts	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Adjustments
1991	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1992	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for Delinquent Years										
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals for All Years:										
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refund Paid:										
	0.00		0.00		0.00	0.00	0.00	0.00	0.00	

Effective Taxes Paid = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage

Tax Collections Activity Report - Current/Delinquent

2/10/2025 11:06:47AM

Report Criteria

Entity: ALL
 Year: ALL
 Date Range: 10/01/2024 to 01/31/2025
 Batch(es): ALL

Entity	Marathon ISD							
Current Year	M&O	I&S	Delinquent Years	M&O	I&S	All Years	M&O	I&S
Taxes	820,068.82	0.00	Taxes	4,797.73	0.00	Taxes	824,866.55	0.00
Discounts	0.00	0.00	Discounts	0.00	0.00	Discounts	0.00	0.00
Penalty	0.00	0.00	Penalty	572.83	0.00	Penalty	572.83	0.00
Interest	0.00	0.00	Interest	1,022.73	0.00	Interest	1,022.73	0.00
Total Collected	820,068.82	0.00	Total Collected	6,393.29	0.00	Total Collected	826,462.11	0.00
Total Refunded:	2,639.13	0.00	Total Refunded:	9,493.47	0.00	Total Refunded:	12,132.60	0.00
Total Refunded:	2,639.13	0.00	Total Refunded:	9,493.47	0.00	Total Refunded:	12,132.60	0.00
Taxes	817,429.69	0.00	Taxes	-4,695.74	0.00	Taxes	812,733.95	0.00
Penalty	0.00	0.00	Penalty	572.83	0.00	Penalty	572.83	0.00
Interest	0.00	0.00	Interest	1,022.73	0.00	Interest	1,022.73	0.00
Total Disbursed:	817,429.69	0.00	Total Disbursed:	-3,100.18	0.00	Total Disbursed:	814,329.51	0.00
Total Disbursed:	817,429.69	0.00	Total Disbursed:	-3,100.18	0.00	Total Disbursed:	814,329.51	0.00
Total Collected	820,068.82	0.00	Total Collected	6,393.29	0.00	Total Collected	826,462.11	0.00
Attorney Fees	0.00	0.00	Attorney Fees	1,273.84	0.00	Attorney Fees	1,273.84	0.00
Other Fees	0.00	0.00	Other Fees	0.00	0.00	Other Fees	0.00	0.00
Overpayments	0.96	0.00	Overpayments	0.00	0.00	Overpayments	0.96	0.00
Total Paid	820,069.78	0.00	Total Paid	7,667.13	0.00	Total Paid	827,736.91	0.00
Underpayments	0.40	0.00	Underpayments	0.00	0.00	Underpayments	0.40	0.00
Total Paid	820,069.78	0.00	Total Paid	7,667.13	0.00	Total Paid	827,736.91	0.00
Attorney Fees	0.00	0.00	Attorney Fees	1,273.84	0.00	Attorney Fees	1,273.84	0.00
Refunds Paid - Attorney Fees	0.00	0.00	Refunds Paid - Attorney Fees	0.00	0.00	Refunds Paid - Attorney Fees	0.00	0.00
Attorney Fee Disbursement Amount	0.00	0.00	Attorney Fee Disbursement Amount	1,273.84	0.00	Attorney Fee Disbursement Amount	1,273.84	0.00

Tax Collections Activity Report - Current/Delinquent

2/10/2025 11:06:47AM

Report Criteria

Entity: ALL
 Year: ALL
 Date Range: 10/01/2024 to 01/31/2025
 Batch(es): ALL

Entity	MISD BPP		Delinquent Years		All Years	
Current Year	M&O	I&S	M&O	I&S	M&O	I&S
Taxes	0.00	0.00	0.00	0.00	0.00	0.00
Discounts	0.00	0.00	0.00	0.00	0.00	0.00
Penalty	0.00	0.00	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00	0.00	0.00
Total Collected	0.00	0.00	0.00	0.00	0.00	0.00
Total Collected	0.00	0.00	0.00	0.00	0.00	0.00
Refunds Paid						
Taxes	0.00	0.00	0.01	0.00	0.01	0.00
Penalty	0.00	0.00	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00	0.00	0.00
Total Refunded:	0.00	0.00	0.01	0.00	0.01	0.00
Total Refunded:	0.00	0.00	0.01	0.01	0.01	0.01
Taxes	0.00	0.00	-0.01	0.00	-0.01	0.00
Penalty	0.00	0.00	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00	0.00	0.00
Total Disbursed:	0.00	0.00	-0.01	0.00	-0.01	0.00
Total Disbursed:	0.00	0.00	-0.01	-0.01	-0.01	-0.01
Current Year						
Total Collected	0.00	0.00	0.00	0.00	0.00	0.00
Attorney Fees	0.00	0.00	0.00	0.00	0.00	0.00
Other Fees	0.00	0.00	0.00	0.00	0.00	0.00
Overpayments	0.00	0.00	0.00	0.00	0.00	0.00
Total Paid	0.00	0.00	0.00	0.00	0.00	0.00
Underpayments	0.00	0.00	0.00	0.00	0.00	0.00
Total Paid	0.00	0.00	0.00	0.00	0.00	0.00
Delinquent Years						
Total Collected	0.00	0.00	0.00	0.00	0.00	0.00
Attorney Fees	0.00	0.00	0.00	0.00	0.00	0.00
Other Fees	0.00	0.00	0.00	0.00	0.00	0.00
Overpayments	0.00	0.00	0.00	0.00	0.00	0.00
Total Paid	0.00	0.00	0.00	0.00	0.00	0.00
Underpayments	0.00	0.00	0.00	0.00	0.00	0.00
Total Paid	0.00	0.00	0.00	0.00	0.00	0.00
All Years						
Total Collected	0.00	0.00	0.00	0.00	0.00	0.00
Attorney Fees	0.00	0.00	0.00	0.00	0.00	0.00
Other Fees	0.00	0.00	0.00	0.00	0.00	0.00
Overpayments	0.00	0.00	0.00	0.00	0.00	0.00
Total Paid	0.00	0.00	0.00	0.00	0.00	0.00
Underpayments	0.00	0.00	0.00	0.00	0.00	0.00
Total Paid	0.00	0.00	0.00	0.00	0.00	0.00
Attorney Fee Disbursement Amount						
Attorney Fees	0.00	0.00	0.00	0.00	0.00	0.00
Refunds Paid - Attorney Fees	0.00	0.00	0.00	0.00	0.00	0.00
Attorney Fee Disbursement Amount	0.00	0.00	0.00	0.00	0.00	0.00

Tax Collections Activity Report - Current/Delinquent

2/10/2025 11:06:47AM

Report Criteria

Entity: ALL
 Year: ALL
 Date Range: 10/01/2024 to 01/31/2025
 Batch(es): ALL

Entity	MCECD	Current Year	M&O	I&S	Delinquent Years	M&O	I&S	All Years	M&O	I&S
Taxes		0.00		0.00	Taxes	0.00		0.00	0.00	0.00
Discounts		0.00		0.00	Discounts	0.00		0.00	0.00	0.00
Penalty		0.00		0.00	Penalty	0.00		0.00	0.00	0.00
Interest		0.00		0.00	Interest	0.00		0.00	0.00	0.00
Total Collected		0.00		0.00	Total Collected	0.00		0.00	0.00	0.00
Total Collected		0.00		0.00	Total Collected	0.00		0.00	0.00	0.00
Refunds Paid					Refunds Paid					
Taxes		0.00		0.00	Taxes	0.00		0.00	0.00	0.00
Penalty		0.00		0.00	Penalty	0.00		0.00	0.00	0.00
Interest		0.00		0.00	Interest	0.00		0.00	0.00	0.00
Total Refunded:		0.00		0.00	Total Refunded:	0.00		0.00	0.00	0.00
Total Refunded:		0.00		0.00	Total Refunded:	0.00		0.00	0.00	0.00
Taxes		0.00		0.00	Taxes	0.00		0.00	0.00	0.00
Penalty		0.00		0.00	Penalty	0.00		0.00	0.00	0.00
Interest		0.00		0.00	Interest	0.00		0.00	0.00	0.00
Total Disbursed:		0.00		0.00	Total Disbursed:	0.00		0.00	0.00	0.00
Total Disbursed:		0.00		0.00	Total Disbursed:	0.00		0.00	0.00	0.00
Total Collected		0.00		0.00	Total Collected	0.00		0.00	0.00	0.00
Attorney Fees		0.00		0.00	Attorney Fees	0.00		0.00	0.00	0.00
Other Fees		0.00		0.00	Other Fees	0.00		0.00	0.00	0.00
Overpayments		0.00		0.00	Overpayments	0.00		0.00	0.00	0.00
Total Paid		0.00		0.00	Total Paid	0.00		0.00	0.00	0.00
Total Paid		0.00		0.00	Total Paid	0.00		0.00	0.00	0.00
Underpayments		0.00		0.00	Underpayments	0.00		0.00	0.00	0.00
Total Paid		0.00		0.00	Total Paid	0.00		0.00	0.00	0.00
Attorney Fees		0.00		0.00	Attorney Fees	0.00		0.00	0.00	0.00
Refunds Paid - Attorney Fees		0.00		0.00	Refunds Paid - Attorney Fees	0.00		0.00	0.00	0.00
Attorney Fee Disbursement Amount		0.00		0.00	Attorney Fee Disbursement Amount	0.00		0.00	0.00	0.00

2/10/2025 11:08:46AM

Totals for Entity: 23 Marathon ISD

Year	Base Tax Pd	Under	Discounts	ETF Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Adjustments
1971	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1972	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1973	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1974	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1975	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1976	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1977	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1978	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1979	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1980	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1981	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1982	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1985	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1986	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1987	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1988	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1989	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1990	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1991	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1992	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1993	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1994	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1995	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1996	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1997	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1998	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2004	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Effective Taxes Paid = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage

2/10/2025 11:08:46AM

Totals for Entity: 23 Marathon USD

Year	Base Tax Pd	Under	Discounts	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Adjustments
2005	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2006	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2007	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2014	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2015	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2016	92.15	0.00	0.00	92.15	11.06	88.46	38.33	0.00	230.00	0.00
2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	-1.65	0.00	0.00	-1.65	0.00	0.00	0.00	0.00	-1.65	0.00
2020	-0.28	0.00	0.00	-0.28	0.00	0.00	0.00	0.00	-0.28	0.00
2021	-0.28	0.00	0.00	-0.28	0.00	0.00	0.00	0.00	-0.28	0.00
2022	-5.01	0.00	0.00	-5.01	0.00	0.00	0.00	0.00	-5.01	0.00
2023	89.95	0.00	0.00	89.95	11.69	11.69	24.16	0.00	137.49	0.00
2024	591,354.64	0.05	0.00	591,354.69	0.00	0.00	0.00	0.74	591,355.38	-23,285.63
Total for Delinquent Years										
	174.90	0.00	0.00	174.90	22.75	100.15	62.49	0.00	360.29	0.00
Totals for All Years:										
	591,529.54	0.05	0.00	591,529.59	22.75	100.15	62.49	0.74	591,715.67	-23,285.63
Refund Paid:										
	-859.72		0.00		0.00	0.00	0.00	0.00	-859.72	

Effective Taxes Paid = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage

2/10/2025 11:08:46AM

Totals for Entity: 23BP MISD BPP

Year	Base Tax Pd	Under	Discounts	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Adjustments
2006	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2007	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2014	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2015	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2016	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	-0.01	0.00	0.00	-0.01	0.00	0.00	0.00	0.00	-0.01	0.00
2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for Delinquent Years										
	-0.01	0.00	0.00	-0.01	0.00	0.00	0.00	0.00	-0.01	0.00
Totals for All Years:										
	-0.01	0.00	0.00	-0.01	0.00	0.00	0.00	0.00	-0.01	0.00
Refund Paid:										
	-0.01		0.00		0.00		0.00		-0.01	

Effective Taxes Paid = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage

2/10/2025 11:08:46AM

Totals for Entity:		27	MCED									
Year	Base Tax Pd	Under	Discounts	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Adjustments		
1991	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1992	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total for Delinquent Years												
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Totals for All Years:												
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Refund Paid:												
	0.00		0.00		0.00		0.00		0.00		0.00	

Effective Taxes Paid = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
012501	01-27-2025	00148	United States Treasury		500040		D	IRS January payment	7,356.08	N
					863-00-2151.00-000-500000					
					500040		D	IRS January payment	1,200.01	N
					863-00-2152.01-000-500000					
					500040		D	IRS January payment	1,200.01	N
					863-00-2152.02-000-500000					
								Check 012501 Total:	9,756.10	
012502	01-28-2025	00039	TRS		500042		D	TRS Payment January	5,656.45	N
					863-00-2155.00-000-500000					
					500042		D	TRS Payment January	445.66	N
					863-00-2155.00-000-500000					
					500042		D	TRS Payment January	41.25	N
					863-00-2155.01-000-500000					
					500042		D	TRS Payment January	870.47	N
					863-00-2155.02-000-500000					
					500042		D	TRS Payment January	514.24	N
					863-00-2155.04-000-500000					
					500042		D	TRS Payment January	2,326.50	N
					863-00-2155.06-000-500000					
					500042		D	TRS Payment January	1,160.25	N
					863-00-2155.08-000-500000					
								Check 012502 Total:	11,014.82	
012503	01-07-2025	00039	TRS		500051		D	TRS Payment December	5,972.01	N
					863-00-2155.00-000-500000					
					500051		D	TRS Payment December	470.52	N
					863-00-2155.00-000-500000					
					500051		D	TRS Payment December	41.25	N
					863-00-2155.01-000-500000					
					500051		D	TRS Payment December	1,186.02	N
					863-00-2155.02-000-500000					
					500051		D	TRS Payment December	542.92	N
					863-00-2155.04-000-500000					
					500051		D	TRS Payment December	1,751.91	N
					863-00-2155.06-000-500000					
					500051		D	TRS Payment December	1,160.25	N
					863-00-2155.08-000-500000					
								Check 012503 Total:	11,124.88	
012504	01-13-2025	00039	TRS	UAIC -SUPP.	500052		D	TRS Active Care premiums	7,959.00	N
					863-00-2153.00-007-500000					
012505	01-16-2025	14641	Wild Springs Investment	DISTRICT WIDE	500151		D	Housing Purchase	201,156.66	N
					198-81-6629.00-999-599000					
012506	01-16-2025	01007	TRANSPECOS BANKS	BUSINESS OFFICE	500053		D	Wire Fee	30.00	N
					199-41-6499.00-750-599000					
034158	01-10-2025	00002	ALPINE AVALANCHE	SUPERINTENDENT	500000	103356	C	RFP Ad	150.00	N
					199-41-6499.00-701-599000					
				SUPERINTENDENT	500000	103357	C	RFP Ad	150.00	N
					199-41-6499.00-701-599000					
								Check 034158 Total:	300.00	
034159	01-10-2025	14575	Amy Ruth Anthony	MARATHON SCHOO	500098	191	C	Consulting Services	1,583.00	N
					429-122291.00-001-422000					

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
034160	01-10-2025	01414	AT&T	DISTRICT WIDE	500010		C	Phone/fax/Dish	12.48	N
					199-51-6259.02-999-599000					
034161	01-10-2025	01366	AT&T MOBILITY	DISTRICT WIDE	500011	01042025	C	Phone/fax/Dish	127.80	N
					199-51-6259.02-999-599000					
034162	01-10-2025	01522	CMC BUSINESS SYST	MARATHON SCHOO	500014	36873455	C	Rental/Copier/HS	161.72	N
					199-11-6269.00-001-511001					
				MARATHON SCHOO	500014	36873455	C	Rental/Copier/HS	189.95	N
					199-11-6269.00-001-511101					
				SUPERINTENDENT	500014	36873455	C	Rental/Copier/HS	53.90	N
					199-41-6269.00-701-599000					
				BUSINESS OFFICE	500014	36873455	C	Rental/Copier/HS	53.90	N
					199-41-6269.00-750-599000					
								Check 034162 Total:	459.47	
034163	01-10-2025	01375	DIRECT ENERGY BUSI	DISTRICT WIDE	500015	250070056044664	C	Electricity	1,327.53	N
					199-51-6259.03-999-599000					
034164	01-10-2025	00013	DOUBLE R WELDING S	MARATHON SCHOO	500097	Les-898	C	Gasses and rental	1,472.24	N
					199-11-6268.00-001-522015					
034165	01-10-2025	01272	Labatt Food Service LLC	MARATHON SCHOO	500059	01068984	C	Food SCA	100.96	N
					101-35-6341.02-001-599000					
				MARATHON SCHOO	500061	01068984	C	Misc Costs	35.00	N
					101-35-6499.00-001-599000					
								Check 034165 Total:	135.96	
034166	01-10-2025	01033	MARATHON WATER &	DISTRICT WIDE	500016		C	Water	472.22	N
					199-51-6259.01-999-599000					
034167	01-10-2025	14636	TG Fuels	DISTRICT WIDE	500022	1515725016	C	Heat/Propane	2,266.22	N
					199-51-6259.04-999-599000					
				DISTRICT WIDE	500022	1515490217	C	Heat/Propane	1,320.44	N
					199-51-6259.04-999-599000					
								Check 034167 Total:	3,586.66	
034168	01-16-2025	01549	BIG BEND TELEPHONE	DISTRICT WIDE	500012	10734743	C	VIOP/Internet	492.12	N
					199-51-6258.00-999-599000					
034169	01-16-2025	01272	Labatt Food Service LLC	MARATHON SCHOO	500058	01130051	C	Breakfast Food	27.27	N
					101-35-6341.00-001-599000					
				MARATHON SCHOO	500059	01130051	C	Food SCA	56.90	N
					101-35-6341.02-001-599000					
				MARATHON SCHOO	500061	01130051	C	Misc Costs	35.00	N
					101-35-6499.00-001-599000					
								Check 034169 Total:	119.17	
034170	01-16-2025	01033	MARATHON WATER &	DISTRICT WIDE	500152	56	C	Water & Sewer install	9,576.18	N
					198-81-6629.00-999-599000					
034171	01-16-2025	00057	MORRISON TRUE VAL	DISTRICT WIDE	500063	264951	C	Maint Sup - Oct	45.96	N
					199-51-6319.01-999-599000					
034172	01-16-2025	14250	QUILL CORPORATION	MARATHON SCHOO	500146	42176942	C	Ink Cartridges for Offices	407.57	N
					199-23-6399.00-001-599000					
				BUSINESS OFFICE	500146	42176942	C	Ink Cartridges for Offices	407.58	N
					199-41-6399.00-750-599000					
				SUPERINTENDENT	500146	42176942	C	Ink Cartridges for Offices	407.58	N
					199-41-6499.00-701-599000					
								Check 034172 Total:	1,222.73	

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
034173	01-16-2025	00266	Terrell Co ISD	MARATHON SCHOO	500113		C	Elem UIL Food	40.00	N
					199-36-6412.01-001-599017					
				MARATHON SCHOO	500114		C	Jr High UIL Food	50.00	N
					199-36-6412.01-001-599017					
				MARATHON SCHOO	500108		C	Elem UIL Food	100.00	N
					199-36-6412.01-001-599017					
				MARATHON SCHOO	500109		C	Jr High UIL Food	100.00	N
					199-36-6412.01-001-599017					
								Check 034173 Total:	290.00	
034174	01-16-2025	01408	Texas Disposal Systems	DISTRICT WIDE	500019	8301574	C	Waste Disposal	286.94	N
					199-51-6259.05-999-599000					
034175	01-16-2025	14096	THOMPSON Print & Mai	BUSINESS OFFICE	500148	0420672	C	Check order	327.00	N
					199-41-6399.00-750-599000					
034176	01-16-2025	00134	Walsh Gallegos Trevino	SCHOOL BOARD	500020	693871	C	Legal Services/Board	167.50	N
					199-41-6211.00-702-599000					
034177	01-24-2025	00403	AA Chemical & Supply	DISTRICT WIDE	500150	123844	C	Custodial Supplies	677.98	N
					199-51-6317.00-999-599000					
034178	01-24-2025	14328	ACT	MARATHON SCHOO	500042	31167	C	ACT FALL TESTS 2024	312.00	N
					199-31-6499.00-001-599000					
034179	01-24-2025	01414	AT&T	DISTRICT WIDE	500010		C	Phone/fax/Dish	12.48	N
					199-51-6259.02-999-599000					
034180	01-24-2025	14055	AUTOZONE	DISTRICT WIDE	500144	03544811705	C	Suppliers for School vehicles	15.48	N
					199-34-6319.01-999-599000					
034181	01-24-2025	01522	CMC BUSINESS SYST	MARATHON SCHOO	500014	37556413	C	Rental/Copier/HS	161.72	N
					199-11-6269.00-001-511001					
				MARATHON SCHOO	500014	37556413	C	Rental/Copier/HS	189.95	N
					199-11-6269.00-001-511101					
				SUPERINTENDENT	500014	37556413	C	Rental/Copier/HS	53.90	N
					199-41-6269.00-701-599000					
				BUSINESS OFFICE	500014	37556413	C	Rental/Copier/HS	53.90	N
					199-41-6269.00-750-599000					
								Check 034181 Total:	459.47	
034182	01-24-2025	01272	Labatt Food Service LLC	MARATHON SCHOO	500058	01200702	C	Breakfast Food	202.86	N
					101-35-6341.00-001-599000					
				MARATHON SCHOO	500059	01200702	C	Food SCA	112.74	N
					101-35-6341.02-001-599000					
				MARATHON SCHOO	500060	01200702	C	non food	35.85	N
					101-35-6342.00-001-599000					
								Check 034182 Total:	351.45	
034183	01-24-2025	00146	MASTERCARD - CARD	MARATHON SCHOO	500141		C	Basketball Game	68.20	N
					199-36-6412.31-001-591000					
				MARATHON SCHOO	500135		C	Meals basketball	61.32	N
					199-36-6412.31-001-591000					
				MARATHON SCHOO	500135		C	Meals basketball	29.40	N
					199-36-6412.31-001-591000					
				MARATHON SCHOO	500138		C	Basketball Meals HS	130.00	N
					199-36-6412.31-001-591000					
				MARATHON SCHOO	500140		C	Meals basketball	167.32	N
					199-36-6412.31-001-591000					
				MARATHON SCHOO	500138		C	Basketball Meals HS	104.43	N
					199-36-6412.31-001-591000					

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
				MARATHON SCHOO	500138		C	Basketball Meals HS	118.84	N
					199-36-6412.31-001-591000					
				BUSINESS OFFICE	500041		C	MasterCard Late Fee	25.00	N
					199-41-6499.00-750-599000					
								Check 034183 Total:	704.51	
034184	01-24-2025	00057	MORRISON TRUE VAL	DISTRICT WIDE	500063	265483	C	Maint Sup - Oct	19.99	N
					199-51-6319.01-999-599000					
034185	01-24-2025	14250	QUILL CORPORATION	MARATHON SCHOO	500136	41910617	C	New Board Signs, office sup	32.53	N
					199-23-6399.00-001-599000					
				SCHOOL BOARD	500136	41973584	C	New Board Signs, office sup	29.74	N
					199-41-6499.00-702-599000					
								Check 034185 Total:	62.27	
034186	01-24-2025	14320	TEXAS STATE LIBRAR	MARATHON SCHOO	500155	tq25022902	C	TexQuest	17.11	N
					199-11-6499.01-001-511000					
034187	01-24-2025	14636	TG Fuels	DISTRICT WIDE	500154	1515529845	C	Gasoline/Diesel Fuel	1,219.50	N
					199-34-6311.00-999-599000					
				BUSINESS OFFICE	500039	1515923641	C	Finance Charge	19.81	N
					199-41-6499.00-750-599000					
				DISTRICT WIDE	500022	1515927946	C	Heat/Propane	2,420.22	N
					199-51-6259.04-999-599000					
				DISTRICT WIDE	500022	1515927561	C	Heat/Propane	356.40	N
					199-51-6259.04-999-599000					
								Check 034187 Total:	4,015.93	
034188	01-27-2025	00637	First Financial Administr	ANNUITY #43	DEDCHK		D	JAN DED LIFE INSURANCE	7.20	N
					863-00-2153.00-043-500000					
				DENTAL/METLIFE	DEDCHK		D	JAN DED HEALTH INSURA	483.98	N
					863-00-2153.00-106-500000					
				VISION/METLIFE	DEDCHK		D	JAN DED HEALTH INSURA	169.33	N
					863-00-2153.00-107-500000					
				LIFE INSURANCE	DEDCHK		D	JAN DED LIFE INSURANCE	838.72	N
					863-00-2153.00-108-500000					
				CANCER INSURANC	DEDCHK		D	JAN DED HEALTH INSURA	87.70	N
					863-00-2153.00-109-500000					
				HOSPITAL GAP	DEDCHK		D	JAN DED HEALTH INSURA	90.90	N
					863-00-2153.00-110-500000					
				EMPLOYEE LIFE	DEDCHK		D	JAN DED LIFE INSURANCE	125.60	N
					863-00-2153.00-113-500000					
				SPOUSE LIFE	DEDCHK		D	JAN DED LIFE INSURANCE	24.20	N
					863-00-2153.00-114-500000					
				CHILD LIFE	DEDCHK		D	JAN DED LIFE INSURANCE	2.00	N
					863-00-2153.00-115-500000					
				MASA EMERGENT P	DEDCHK		D	JAN DED HEALTH INSURA	182.00	N
					863-00-2153.00-120-500000					
				ANNUITY #45	DEDCHK		D	JAN DED TAX SHEL. ANNU	200.00	N
					863-00-2159.00-045-500000					
				ANNUITY #46	DEDCHK		D	JAN DED TAX SHEL. ANNU	210.00	N
					863-00-2159.00-046-500000					
				DISABILITY	DEDCHK		D	JAN DED INCOME REPLAC	748.40	N
					863-00-2159.00-111-500000					
				FFGA HEALTH FLEX	DEDCHK		D	JAN DED HSA	30.00	N
					863-00-2159.00-116-500000					
				AMERICAN FIDELIT	DEDCHK		D	JAN DED INCOME REPLAC	30.16	N
					863-00-2159.00-118-500000					

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
								Check 034188 Total:	3,230.19	
034189	01-31-2025	14402	Carolina Biological Supp	MARATHON SCHOO	500162 199-11-6395.01-001-511012	52830784 ri	C	dissection materials	81.54	N
034190	01-31-2025	14526	Dodson Guns	MARATHON SCHOO	500158 199-52-6399.00-001-599000	551	C	practice/carry materials	71.99	N
034191	01-31-2025	14642	GAME-ONE	SUPERINTENDENT	500129 199-41-6399.00-701-599000	10364739	C	Plague for Kay Houston	75.00	N
034192	01-31-2025	01272	Labatt Food Service LLC	MARATHON SCHOO	500059 101-35-6341.02-001-599000	01270824	C	Food SCA	63.22	N
				MARATHON SCHOO	500060 101-35-6342.00-001-599000	01270824	C	non food	11.19	N
				MARATHON SCHOO	500061 101-35-6499.00-001-599000	01270824	C	Misc Costs	35.00	N
								Check 034192 Total:	109.41	
034193	01-31-2025	01033	MARATHON WATER &	DISTRICT WIDE	500016 199-51-6259.01-999-599000		C	Water	448.79	N
034194	01-31-2025	14637	Pedro Martinez	DISTRICT WIDE	500166 199-34-6499.04-999-599000		C	Vehicle State Registration	9.50	N
034195	01-31-2025	14380	PITNEY BOWES, INC.	MARATHON SCHOO	500017 199-23-6269.01-001-599000	3320284715	C	Rental Postage Meter	26.44	N
				SUPERINTENDENT	500018 199-41-6269.01-701-599000	3320284715	C	Postage Meter Supt Ofc	26.44	N
				BUSINESS OFFICE	500018 199-41-6269.01-750-599000	3320284715	C	Postage Meter Supt Ofc	26.44	N
								Check 034195 Total:	79.32	
034196	01-31-2025	14636	TG Fuels	DISTRICT WIDE	500022 199-51-6259.04-999-599000	1516047363	C	Heat/Propane	2,420.00	N
034197	01-31-2025	01582	TW HEAT & AIR LLC	DISTRICT WIDE	500172 199-51-6249.00-999-599000	10952	C	Heater service HS office/lib	428.57	N
034198	01-31-2025	14582	Amy Jo White	MARATHON SCHOO	500043 199-36-6294.00-001-591000		C	Official Basketball 01132025	102.50	N
								Grand Total:	276,751.90	

End of Report

0177 - MAINTENANCE FUND/WTNB/TPB

Cash Ending Balance:	693,864.27
Add Investment:	
Total:	693,864.27

1225 - CD 1225/TRANSPECOS BANK

Cash Ending Balance:	.00
Add Investment: CD - CD/OPERATIONS	.00
Total:	.00

1312 - CD 1312/TRANSPECOS BANK

Cash Ending Balance:	.00
Add Investment: CD - CD/OPERATIONS	.00
Total:	.00

7759 - CD 7759/TRANSPECOS BANK

Cash Ending Balance:	79,247.86
Add Investment:	
Total:	79,247.86

LSIP - LONE STAR INVESTMENT POOL

Cash Ending Balance:	2,024,095.89
Add Investment:	
Total:	2,024,095.89

SCHO - SCHOLARSHIP FUND/TRANSPECOS

Cash Ending Balance:	37,796.84
Add Investment:	
Total:	37,796.84

TOTALS

Cash Ending Balance	2,835,004.86
Add Investment Balance	.00
Totals	2,835,004.86

End of Report

Obj / Func	Description	Annual Budget	YTD Actual	YTD Encumbrance	Variance	Percent To Total
REVENUES:						
5700	Revenues, Local & Intermediate	1,143,187.00	-854,406.91	.00	288,780.09	61.21%
5800	State Program Revenues	808,599.00	-537,159.75	.00	271,439.25	38.48%
5900	Federal Program Revenues	10,500.00	-4,348.53	.00	6,151.47	.31%
5000	Total Revenues	1,962,286.00	-1,395,915.19	.00	566,370.81	100.00%
EXPENDITURES:						
11	Instruction	-944,771.00	318,255.14	11,964.06	-614,551.80	35.76%
12	Inst. Resources/Media Services	-1,450.00	.00	.00	-1,450.00	.00%
13	Curriculum/Instructional PD	-18,059.00	152.64	127.00	-17,779.36	.02%
23	School Leadership	-130,730.00	38,937.00	1,397.12	-90,395.88	4.37%
31	Guidance/Counseling/Evaluation	-6,197.00	1,421.22	175.00	-4,600.78	.16%
33	Health Services	-8,550.00	234.72	200.00	-8,115.28	.03%
34	Student Transportation	-20,177.00	5,560.66	7,558.84	-7,057.50	.62%
35	Food Services	-19,156.00	6,289.31	6,583.39	-6,283.30	.71%
36	Extracurricular Activities	-94,790.00	30,750.01	6,791.90	-57,248.09	3.45%
41	General Administration	-262,146.00	75,317.44	12,087.04	-174,741.52	8.46%
51	Facilities Maintenance & Opera	-211,559.00	101,228.22	32,502.90	-77,827.88	11.37%
52	Security & Monitoring Services	-22,100.00	5,721.99	88.01	-16,290.00	.64%
53	Data Processing Services	-147,301.00	32,559.70	49.86	-114,691.44	3.66%
61	Community Services	-1,500.00	658.20	.00	-841.80	.07%
71	Debt Services	-10,000.00	.00	.00	-10,000.00	.00%
81	Facilities Acquisition/Constru	-230,734.00	230,732.84	.00	-1.16	25.92%
91	Purchase of WADA from State/Sc	-15,000.00	.00	.00	-15,000.00	.00%
93	Payments to Fiscal Agent	-22,800.00	22,800.00	.00	.00	2.56%
99	Other Intergovernmental Charge	-40,000.00	19,448.30	20,551.70	.00	2.19%
6000	Total Expenditures	-2,207,020.00	890,067.39	100,076.82	-1,216,875.79	99.99%
OPERATING TRANSFERS:						
7913	Proceeds of Capital Leases	5,000.00	.00	.00	5,000.00	
7915	Operating Transfers In	4,656.00	.00	.00	4,656.00	
7949	Other Resources	9,000.00	.00	.00	9,000.00	
7000	Total Other Resources/Non-Operating Rev	18,656.00	.00	.00	18,656.00	
8911	Operating Transfers Out	-4,656.00	.00	.00	-4,656.00	
8000	Total Other Uses/Non-Operating Exp	-4,656.00	.00	.00	-4,656.00	
Total Operating Transfers		14,000.00	.00			
3000 Fund Balance - September (Unaudited)		.00	.00			
3000 Year to Date Fund Balance (Unaudited)		-230,734.00	-505,847.80			

End of Report



Participant #: 22902

Lone Star™ 2024 1st Quarter
Investment Pool **Quarterly Statement**

Statement Period: 09/01/2024 to 11/30/2024

Marcus Leyva Celaya
Marathon ISD
PO Box 416
Marathon, Texas 79842-0416



Summary of Portfolio Holdings

Account	Fund	Number of Shares	Price Per Share	Account Book Value (USD)	Account Market Value (USD)	% Port.
General Fund	Corporate Overnight Fund	30,898.13	1.00	30,898.13	30,900.29	1.54%
	Government Overnight Fund	1,978,019.40	1.00	1,978,019.40	1,978,213.39	98.46%
Totals:				2,008,917.53	2,009,113.68	

Totals

Fund	Number of Shares	Price Per Share	Fund Balance (USD)	% Port.
Corporate Overnight Fund	30,898.13	1.00	30,898.13	1.54 %
Government Overnight Fund	1,978,019.40	1.00	1,978,019.40	98.46 %
Corporate Overnight Plus Fund	0.00	1.00	0.00	0.00 %
Total Value:			2,008,917.53	100.00 %

Portfolio Transactions

General Fund - Corporate Overnight Fund

Settle Date	Trade Type	Share Balance	Number of Shares	Price/Share	Amount (USD)
09/01/2024	Starting Balance	30,510.32			30,510.32
09/30/2024	Interest	30,643.21	132.89	1.00	132.89
10/31/2024	Interest	30,774.97	131.76	1.00	131.76
11/29/2024	Interest	30,898.13	123.16	1.00	123.16
11/30/2024	Ending Balance	30,898.13			30,898.13

General Fund - Government Overnight Fund

Settle Date	Trade Type	Share Balance	Number of Shares	Price/Share	Amount (USD)
09/01/2024	Starting Balance	1,953,995.78			1,953,995.78
09/30/2024	Interest	1,962,276.62	8,280.84	1.00	8,280.84
10/31/2024	Interest	1,970,426.43	8,149.81	1.00	8,149.81
11/29/2024	Interest	1,978,019.40	7,592.97	1.00	7,592.97
11/30/2024	Ending Balance	1,978,019.40			1,978,019.40



Important Information about this statement

Please review this statement carefully, it is the official record of your account with Lone Star Investment Pool and First Public, LLC. If you disagree with any transaction, or if there are any errors or omissions in this statement please notify us promptly in writing, but no later than 10 business days after receipt of this statement. Trades pending settlement will not appear on this statement. All such trades will appear in the next monthly statement. The yield for the period is an annualized rate that reflects the relationship between the average amount of income earned and the average daily balance for the account. Please notify First Public promptly and in writing of any changes of address or phone number. Times of transactions will be furnished upon written request. The Lone Star Investment Pool Information Statement should be read carefully before investing. Investors should consider the investment objectives, risks, charges and expenses associated with municipal fund securities before investing. All transactions are no load. No remuneration has, or will be, paid to any entity in connection with this transaction. An investor may obtain an Information Statement by contacting First Public at the address and phone number identified above. An investment in Lone Star investment Pool is not insured or guaranteed by the Federal Deposit Insurance Corporation ("FDIC") or any other government agency and although Lone Star Investment Pool seeks to preserve the value of the investment at a fixed share price, it is possible to lose money by investing in municipal fund securities.

MARATHON INDEPENDENT SCHOOL DISTRICT
SPECIAL BOARD MEETING
JULY 31, 2024

Special Board Meeting: The Board of Trustees of the Marathon Independent School District met on July 31, 2024 in the High School Library.

Present Board Members: Marina Aguilar, Steven Aguilar, Judy Briones, Craig Carter, Andrew Lewis, Cheyenne Marta

Absent Board Members: Hayes West

Staff: Dr. Ivonne Durant, Victoria Sanchez

Audience of Individuals: None

- I. Call Meeting to Order: Board President, Judy Briones called the meeting to order at 6:00 p.m.
- II. Recited the Pledge of Allegiance to the American and Texas Flag
- III. Board Prayer and Moment of Silence
- IV. Public Comment - None
- V. Budget Amendments
- VI. Review and take possible action on policy DEC(LOCAL): A motion was made by Marina Aguilar and second by Steven Aguilar to accept DCE (Local) as presented by Dr. Ivonne Durant. Motion Carried
Attachments: (1)
 - [DEC\(L\)-A 7-21-2024 Marathon ISD \(1\)](#)
7/22/2024 at 8:51 PM
- VII. Board Budget Workshop presented by Business Manager, Victoria Sanchez.
- VIII. Closed Meeting in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551, Subchapters D and E. Entered into Closed session at 7:40 p.m.
 - VIII.a. Personnel Matters. Tex Govt. Code Section 551.074
- IX. Open Meeting – Entered into Open session at 8:10 p.m.
 - IX.a. Personnel Matters. Tex Govt. Code Section 551.074
- X. Adjourn – A motion was made by Marina Aguilar and second by Steven Aguilar to adjourn meeting. Motion Carried.

Board President _____

Board Secretary _____

MARATHON INDEPENDENT SCHOOL DISTRICT
REGULAR SCHOOL BOARD MEETING
JANUARY 29, 2025

Regular Board of Trustees School Board Meeting: The Board of Trustees of the Marathon Independent School District met on January 29, 2025, in the High School Library.
Present Board Members: Marina Aguilar, Andrew Lewis, Cheyenne Marta, LeAndra Ramirez, Timothy Roberts, Hayes West.
Absent Board Members: Craig Carter
Staff: Dr. Ivonne Durant, Marcus Celaya, Coy Gonzalez, Travis Jarrell
Audience of Individuals: Jayne Gallo, Susana Gonzales, Annaliese West, Michelle West

- I. Call Meeting to Order: Board President, Cheyenne Marta called the meeting to order at 6:00 p.m.
- II. Recited the Pledge of Allegiance to the American and Texas Flag
- III. Moment of Silence and Board Prayer led by Timothy Roberts
- IV. Public Comment – None
- V. Student Recognition Award – Dr. Durant recognized Annaliese West for her earning First Place on her Cowboy Poetry. Annaliese read her beautiful Poem to the board and audience.
- VI. Public Hearing to Discuss 2023-2024 Texas Academic Report (TAPR) – No Action
- VII. Public Comment / Audience Participation regarding the 2023-2024 Texas Academic Performance Report – No Public Comment
Consent Items – A motion was made by Marina Aguilar and second by Hayes West to approve Consent Items as presented by Business Manager Marcus Celaya. Motion Carried
- VIII.a. Monthly Tax Collection Report
- VIII.b. Check Payments
- VIII.c. Financial Reports
- VIII.d. Review and approve previous Board Minutes
- IX. Budget Amendments- None
- X. Superintendent’s Report: Academic Achievements, Accolades, Upcoming Events, Appreciation, and Transforming Marathon Independent School District. Dr. Ivonne Durant mentioned the new updated PEIMS/TSDS and Coy gave a copy to the board of what the PEIMS submissions are and what data is submitted for each submission. Dr. Ivonne recognized the board and passed out letters from the students for Board Appreciation and a candle was given to each board member from Dr. Ivonne Durant and recognized each board member for their dedication to Marathon ISD.
- XI. Discuss and Take Possible Action on Financial Institution. Discussion on possible changing Financial Institution due having payroll issues with TransPecos Bank, late payroll to some employees. Business Manager Marcus Celaya recommends starting the bank bid processing at the beginning of June. A motion was made by Marina Aguilar and second by LeAndra Ramirez to approve Marcus to begin researching different financial institutions. Motion Carried.
- XII. Update on Special Education Audit Report. A motion was made by Timothy Roberts and seconded by Andrew Lewis to postpone the Special Education Audit Report until the February Regular Board Meeting. Motion Carried.
- XIII. Discuss and Take Possible Action on Safety and Security Fence Project Bid Recommendation: Discussion on Fence Bids received LT construction bid for \$33,429.82, MISD agreed to buy fencing materials at \$19,483.15, Sakrete Mix to be

purchased by the school district at \$3,000.00. PR Metals Building bid was for \$97,000.00. A motion was made by LeAndra Ramirez and second by Timothy Roberts to approve LT construction bid and proceed with the construction of the fence. Motion Carried.

- XIV. Discuss and Take Action on a Two-Year Teacher Recruitment and Retention Program: Teacher Recruitment Retention Program- Marathon Foundation Partnership with Marathon ISD. A motion was made by Marina Aguilar and second by Hayes West to approve the Two-year teacher recruitment and retention program as presented by Dr. Ivonne Durant. Motion Carried.
- XV. Discuss Teacher Housing – A brief report on the teacher housing, Water Dept will start on the water and sewer the beginning of April, AEP will also begin with the meter setup.
- XVI. Update on Brewster County Appraisal District January Meeting – Board President, Cheyenne Marta moved agenda item XVI. To XIX. Closed Session at 6:09 p.m. to consult with legal counsel pursuant to Texas Government Code 551.071 and 551.129. Item # XX. Open Session – Board returned to Open Session at 6:35 p.m.
- XVII. Superintendent Evaluation Discussion for February 26, 2025, Meeting. Superintendent Evaluation Packets were given to Board Members.
- XVIII. Discuss and Take Possible Action on Board Operating Procedures – A motion was made by Marina Aguilar and second by Timothy Roberts to approve the Public Comment changes to the board procedures on page 15 as presented. Public Comment edit to reflect “Each speaker will have a limit of 2 minutes to voice or comment. “Strike” A total of 15 minutes will be allocated to this section of the board meeting; at the Board President’s discretion, time may be extended for additional speakers.” Edits will need to reflect BED Local Policy. Motion Carried.
- XIX. Closed Meeting in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551, Subchapters D and E.
XIX.a. Personnel Matters. Tex. Govt. Code Section 551.074.
Board President called the Closed Meeting at 6:09 p.m. Agenda Item # XVI. Update on Brewster County Appraisal District January Meeting.
- XX. Open Meeting – Board President Open the Meeting at 6:35 p.m. #XVI. Update on Brewster County Appraisal District January Meeting.
XX.a. Personnel Matters. Tex Govt. Code Section 551.074
- XXI. Team of Eight Training is scheduled for Saturday, March 22, 2025
- XXII. Upcoming Events – Senior Night HS girls’ basketball against Sanderson- January 31, 2025, Pep Rally at 1:45 p.m., JH tournament February 1,2025
- XXIII. Adjourn – A motion was made by Marina second by Hayes West to adjourn meeting at 7:57 p.m. Motion Carried.

Board President _____

Board Secretary _____

**Memorandum of Understanding
Dual Credit Academic Agreement
Between
Marathon Independent School District
and
Sul Ross State University**

This Dual Credit Institutional Agreement is entered into and between Sul Ross State University (“University”), a member of the Texas State University System, and Marathon Independent School District, either a Texas independent school district contracting on behalf of its high school(s), or a private high school, or a home-schooled student (“School”), to facilitate the cooperation between the University and the School in the provision of dual credit courses for the School.

Purpose

In accordance with the rules and regulations of the Texas Higher Education Coordinating Board (THECB), Sul Ross State University offers college credit courses in approved core curriculum courses for dual credit high school students. If the School approves these college courses for dual credit, high school students meeting both the School and University admission requirements may enroll in these courses and may receive college and high school credit simultaneously.

Dual Credit Program Goals

As outlined in the Sul Ross State University Plan: Strategies for the Second Century 2017-2022, under the section Strategies—Goal 1: Promote Growth in Academic, Research, and Artistic Excellence; Objective 1: Develop new or build on existing learning programs (including distance education programs) to create expanded opportunities to “learn by doing” across the curriculum,, emphasizing tangible skills for lifelong learning and preparations to contribute to 21st century society; Strategy 6: Improve technical support in distance learning to include online/web based learning and teleconference instruction, the dual credit program agrees to provide opportunities and build relationships with area and state wide districts.

The University will provide informal sessions to inform all students and parents of the benefits and enrollment requirements.

The University and the School will post the most current dual credit program information including the MOU to their respective websites.

The University and the School will host regular, as needed, sessions for high school counselors regarding any changes to the Texas Administrative Code, the University availability of offerings, or any changes needed to the MOU.

The University and the School will assist the students in the successful transition to and acceleration through postsecondary education.

The University and the School will ensure the students receive academic and college readiness advising with access to academic student support services.

The University's selection process for faculty will ensure that the quality and rigor of dual credit courses will be sufficient to ensure student success in subsequent courses.

Eligible Courses

Dual Credit specific core curriculum courses, lower level foreign language courses, and major specific courses on the official course inventory for Sul Ross State University are available for dual credit.

The availability of eligible dual credit courses each semester is determined by the availability of University resources, including but not limited to open seats in on-campus sections, faculty, smart rooms (for delivery of two-way interactive video), and compatible meeting times. The University will email proposed course schedules to allow the opportunity for schedule adjustments (particular classes, days, and times).

The School is responsible for determining that the dual credit course meets the essential skills and knowledge required by the Texas Education Agency.

*All courses are 3 credit hours unless noted otherwise.

Sequence of Courses

Eligible dual credit courses may be taken in any sequence with the following exceptions:

English

1. ENG 1301
2. ENG 1302 or 2311
3. All other ENG core courses

Spanish

1. SPAN 1411 (4 sch)
2. SPAN 1412 (4 sch)
3. SPAN 2311
4. SPAN 2312

Math

1. MATH 1314
2. MATH 1316

Chemistry

1. MATH 1314
2. CHEM 1311
3. CHEM 1312

Physics

1. PHYS 1301
2. PHYS 1302

*The University will NOT allow any overrides for prerequisite courses.

Crosswalk for Sul Ross State University and the School/District

Please refer to Attachment A for a comprehensive list of the University's course inventory. It is the School/District's responsibility to identify and map a crosswalk for all University courses and the school/district equivalent.

Student Eligibility for Dual Credit Enrollment

A high school student is eligible to enroll in dual credit courses if they:

1. Meet their high school or district's dual credit requirements.
2. Satisfy course prerequisites.
3. Obtain permission from both their school and a parent/guardian.
4. Provide proof of bacterial meningitis vaccination or exemption if the student is attending classes on the University campus.
5. Demonstrate college readiness as defined in the TSIA requirements below or qualify for an exemption under Texas Success Initiative provisions.

Academic Dual Credit Eligibility (TSI Requirements)

For courses requiring TSI college readiness in English Language Arts and Reading (ELAR):

- **TSIA2 ELAR:** Score 945+ with at least 5 on the essay, or score below 945 with an essay score of 5+ and a Diagnostic score of 5-6.
- **STAAR EOC English III:** Minimum score of 4000.
- **ACT:** Composite score of 23 (before Feb 15, 2023) or 40 (after Feb 15, 2023) on the English and Reading tests.
- **SAT:** Minimum EBRW score of 480 (after 03/05/2016).

For courses requiring TSI college readiness in mathematics:

- **TSIA2 Mathematics:** Minimum score of 950, or below 950 with a Diagnostic score of 6.
- **STAAR EOC Algebra II:** Minimum score of 4000.
- **ACT:** 19 (before Feb 15, 2023) or 22 (after Feb 15, 2023) on the math test.
- **SAT:** Minimum score of 530 on the math test (after 03/05/2016).

Courses Not Requiring TSI Scores: Fine Arts and Communication courses.

Note: All math, English, and intensive reading courses require passing TSI scores.

College Connect Courses

Students who do not pass TSIA in ELAR or Math can enroll in College Connect ENG 1301 or MATH 1314 if they meet these minimum requirements:

College Connect English 1301 Placement:

- Score 910-944 on CRC with an Essay of 5-8, or
- Score 945-990 on CRC

College Connect Math 1314 Placement:

- Score 943-949 on CRC, with Algebra I completed.

Note: College Connect students attend 3 hours of college-level instruction and 2 hours of academic support weekly. A grade of "C" or better clears their TSI status.

TSI Preparation

SRSU provides online “boot camp” modules in math and ELAR to help ISD students prepare for the TSIA assessment.

District Responsibilities

The School agrees to provide the students assistance in completing the admission, enrollment and registration process. The School and student are responsible for ensuring that all required paperwork is submitted before the deadlines. Any packets received after the deadline will not be accepted. Once the completed paperwork has been submitted, the University will register the students in the dual credit classes.

If a student wishes to have a schedule change, it must be done so by the School Liaison who will then submit any necessary paperwork to the University.

If a student drops a course or stops attending classes, it is the responsibility of the School to notify the University as soon as possible in order to withdraw the student without any repercussions. The School representative must initiate the drop. Students will not be allowed to drop a course without the School’s consent.

Deadlines

All paperwork completed by students must be submitted by the deadlines as published in the University’s academic calendar and provided to the school.

Dual Credit Liaisons

Dual credit liaisons are school district contacts that serve as the contact person for the dual credit program on that high school campus. This individual may handle course scheduling, computer lab scheduling for online courses, troubleshooting, etc.

School districts must also assign an in-classroom learning facilitator for courses taught via Distance Learning. Facilitator responsibilities will be mutually agreed upon between each facilitator and course instructor. Course instructors will provide progress reports periodically, as defined by the ISD or as requested by the liaison or facilitator.

The school district will provide dual credit liaison and in-classroom facilitator contact information to the Dual Credit Coordinator.

Location of Classes

Dual credit courses may be offered on the University campus, the School campus, or online via our Learning Management System (LMS), Blackboard.

Dual credit courses may be composed of dual-credit students only or of dual and regularly enrolled college students. The decision to allow non-dual credit high school students into a dual credit course on a high school campus must be approved by the University Provost and must meet one of the following conditions:

1. The course involved is required for completion under the State Board of Education Recommended or Distinguished High School Program graduation requirements, and the high school involved is otherwise unable to offer such a course.
2. The high school credit-only students are College Board Advanced Placement or International Baccalaureate students.

Dual Credit Faculty and Dual Credit ISD Liaison Responsibilities

Dual Credit Faculty Responsibilities include:

- Establishing a mechanism (i.e. Blackboard, email) for communications with ISD dual credit liaison and classroom facilitator.
- Provide a detailed syllabus outlining expectations, requirements, attendance policy, and grading policy, and communicate any changes in the syllabus (i.e. test dates, assignments, and assignment due dates) to the dual credit liaison.
- Inform ISD when planning to be absent or delayed to class.
- Allow absences for school-required state exams and other school-related activities (with prior notice), technological issues, or ISD school closures without penalty.
- Provide critical student information when needed as allowed by FERPA rules. This will include informing the liaison of a student's failure to meet expectations, including but not limited to, the potential for a failing grade, excessive absences, and/or unacceptable classroom behavior.
- Dual credit faculty will work with the ISD Liaison and/or classroom facilitator to provide timely updates on progress if requested by the school.

Dual Credit Liaison responsibilities include:

- Give prior notice to the appropriate Dual Credit Faculty of student absences due to school-related activities.

Faculty Selection, Supervision, and Evaluation

The University shall select instructors of dual credit courses. These instructors must meet the same standards (including minimal requirements of the Southern Association of Colleges and Schools Commission on Colleges) and approval procedures used by the University to select faculty responsible for teaching the same courses at the main campus.

When a dual credit course is offered on the ISD School campus, the instructor must adhere to the University provided curriculum and syllabus. Teaching materials and/or experiential exercises may be supplemented, but substitutions **MUST** be approved in advance by the University. The University will supervise and evaluate ISD instructors using the same or comparable procedures used for all faculty.

Course Curriculum, Instruction, and Grading

High school and adjunct instructors agree to adhere to the curriculum provided by Sul Ross State University for dual credit courses. The syllabus and curriculum materials are integral components of the dual credit program and shall not be modified without prior approval from the department chair at Sul Ross State University. Dual credit courses must consistently meet the

University's established standards for curriculum, materials, instruction, and the method and rigor of student evaluation. These standards apply uniformly, irrespective of the student composition or the location of the class. Any proposed changes to the curriculum or syllabus require timely submission to the department chair for review and approval, ensuring alignment with Sul Ross State University's academic standards and objectives.

Academic Policies and Student Support Services

Regular University academic policies apply to dual credit classes. These policies include, but are not limited to the distribution of syllabi, the appeal process for disputed grades, the drop policy, and grading policies. These policies may be found in the University catalog and are included herein by reference.

The University will provide academic student support services as follows:

1. Students will be given access to the University library and internet (Lobo Online, email, Blackboard), accorded appropriate privileges, and have adequate library resources convenient for use at the site where dual credit courses are offered.
2. Students enrolled in dual course credit will be provided adequate academic support services including academic advising and career counseling through the University Lobo Den.

Student Code of Conduct

All students enrolled at the University must abide by the standards outlined in the *SRSU Student Handbook*. The handbook can be located on the SRSU website or through the Office of Student Life.

Transcription of Credit

The University will transcript college credit hours earned immediately upon the student's completion of the performance required in the course and report the official college grade to the School registrar. Letter grades only will be awarded for college credit.

Transfer of Courses

SRSU approved core curriculum courses are readily transferable to other public institutions of higher education in Texas. However, since each college has its own policy regarding the transferability and applicability of courses, each student as well as the School, is strongly advised to check with the transferring college or university he/she plans to attend in order to determine the transferability of SRSU courses.

Texas public colleges and universities generally transfer courses which have common course numbers and designations. For example: ENGL 1301 is a common course that all Texas public colleges and universities carry. If a course does not carry the same number or designation at the transferring institution, it may not transfer. The student should contact that receiving institution for confirmation. A quick reference guide for compatibility within institutions can be located in the Texas Common Course Numbering System (TCCNS), available at <https://www.tccns.org/>. TCCNS equivalent courses are also designated in the SRSU catalog.

Private and out-of-state institutions will decide which courses will transfer individually. The student must contact the private or out-of-state institution to determine if a course will transfer and how it will be applied.

FAMILY EDUCATION RIGHTS & PRIVACY ACT OF 1974

The Family Educational Rights and Privacy Act (FERPA) affords eligible students certain rights with respect to their education records. (An “eligible student” under FERPA is a student who is 18 years of age or older or who attends a postsecondary institution at any age.)

SRSU administration, counselors, staff, and instructors **are allowed** to communicate with the individual student as well as the dual credit high school liaisons which include the high school counselor, high school administration, and the facilitator regarding student progress, grades, student schedule, student attendance, etc.

SRSU employees are **not allowed** to discuss individual students with anyone, including parents, without a signed FERPA Waiver. SRSU staff will communicate to the high school, where parents may request information from the high school staff regarding students’ dual credit courses.

Academic Regulations

SRSU courses offered as dual credit by SRSU faculty or embedded high school faculty, regardless of where they are taught, follow the SRSU academic calendar, syllabus requirements, course outline, grading procedure, FERPA regulations, communication between students, parents, and ISD administrators, and other instructional and evaluative policies and procedures. Exceptions to this must be approved by the appropriate administrative entities.

District employees and parents shall not influence the grading policies, grading procedures, or other instructional policies of SRSU faculty who teach college courses as dual credit.

Dual credit students may withdraw (drop) from all courses and receive a grade of "W" at any time during the semester on/prior to SRSU's official drop deadline specified in the academic calendar which can be accessed from SRSU's website. A grade of "F" will be assigned for courses dropped after the deadline specified in the academic calendar. For students who wish to drop a class, it is the student's responsibility to contact the high school liaison before withdrawing from a course. It is the student's and the School's responsibility to verify that the official withdrawal has been initiated and completed.

In the event that a student receives a grade below 'C' in any dual credit course, both the student and the high school agree to initiate an appeal process to seek approval for the student's continued participation in dual credit classes. The appeal will be made to the dual credit program, and both the student and the high school commit to abide by any plan of action recommended by the dual credit program to address academic challenges and support the student's success in future dual credit courses.

The maximum allowable dual credit hours will be determined by the University.

Funding

The University will offer courses eligible for dual credit at a designated tuition rate of \$50 per semester credit hour. The ISD will be fully responsible for all costs of attendance and will not charge students for any portion of those costs.

The School will agree to identify and certify participating students whom are eligible for funding thru THECB's FAST program. The University agrees to provide institutional scholarships for FAST eligible students that will offset the \$50 per semester credit hour charge and to apply these to invoices presented to the School.

The University will not provide textbooks, other instructional support materials or transportation..

The University will invoice the school district, each semester, within 30 days of receipt of FAST eligibility report, net of any scholarship assistance provided. The invoice will include a listing of all students enrolled in all billable classes. The School will have up to 15 business days to appeal any registrations for that semester and up to 30 days to pay the tuition amount.

Dual Credit Continuing Education Scholarship

- The Scholarship does not require an application.
- An eligible student must have attended Sul Ross State University and passed a minimum of six credit hours in Dual Credit courses.
- Any student deemed eligible is awarded the Dual Credit Continuing Education Scholarship automatically beginning their first term at Sul Ross State University.
- The award is a one-time \$1000 scholarship that will be applied evenly between the Fall and Spring semester.
- To qualify for the scholarship a student must enroll full-time at Sul Ross State University within the academic year following high school graduation or home school certificate.

This Dual Credit Academic Agreement may be altered with written approval by the Superintendent and President or their designees, at least 30 days in advance of the agreement period.

This agreement will become effective on the date both parties agree to accept the conditions set forth in this document and until such time as mutual agreement is made to alter or terminate.

Signature:

Bernie Cantens, Ph.D.
Executive Vice President & Provost

Superintendent

Date

Date

Attachment A

ANSC 2312 Current Issues in Ag
ANTH 1301 Cultural Anthropology
ANTH 1302 Introduction to Archaeology
ART 1301 Art Appreciation
ASTR 1303 Stars and Galaxies
ASTR 1304 Solar System
BIOL 1306 Biology for Majors I
BIOL 1307 Biology for Majors II
BIOL 1311 General Botany
BIOL 1313 General Zoology
BIOL 2301 Anatomy & Physiology I
BIOL 2302 Anatomy & Physiology II
BIOL 2321 Microbiology
CHEM 1311 General Chemistry I
CHEM 1312 General Chemistry II
CJ 1301 Introduction to Criminal Justice
COMM 1310 Fundamentals of Speech Communication
COMM 1315 Public Speaking
COMM 1320 Business and Professional Communication
EOA 2301 Principles of Macroeconomics
EOA 2302 Principles of Microeconomics
EDUA 2303 Trends in Education
ENG 1301 Composition I
ENG 1302 Composition II
ENG 2311 Technical and Business Writing
ENG 2315 Environmental Literature
ENG 2322 British Literature I
ENG 2323 British Literature II
ENG 2327 American Literature I
ENG 2328 American Literature II
ENG 2331 World Literature
ENG 2341 Forms of Literature
FA 1302 Music Appreciation
GEOG 1302 World Regional Geography
GEOG 2302 Geography of North America
GEOL 1303 Physical Geology
GEOL 1304 Historical Geology
GEOL 1305 Environmental Geology
HIST 1301 History of the United States to 1877
HIST 1302 History of the United States since 1877
HIST 2301 World History to 1500

HIST 2302 World History since 1500
IT 1309 Power Technology
IT 2304 Photography Appreciation
JOUR 2311 Journalism Newswriting and Social Media
MAS 2301 Intro to Mexican-American Studies
MATH 1314 College Algebra
MATH 1316 Plane Trigonometry
MATH 1332 Contemporary Mathematics
MATH 1342 Elementary Stat Methods
MATH 2413 Calculus I
MUS 1308 Music Literature I
MUS 1309 American Music
MUS 1312 Music Theory II
NRM 1301 Horticulture
NRM 2303 Principles of Conservation Biology
NRM 2305 Soils
PHIL 1301 Intro to Philosophy
PHIL 2303 Introduction to Formal Logic
PHIL 2307 Introduction to Social and Political Philosophy
PHIL 2316 Classical Philosophy
PHIL 2321 Philosophy of Religion
PHYS 1301 College Physics I
PHYS 1302 College Physics II
PS 2305 Federal Government
PS 2306 State Government
PSY 1302 Intro to Psychology
SOC 2303 Intro to Sociology
SPAN 1411 Beginning Spanish I
SPAN 1412 Beginning Spanish II
SPAN 2311 Intermediate Spanish I
SPAN 2312 Intermediate Spanish II
THEA 1310 Intro to Theatre
WS 2301 Women's & Gender Studies
WS 2302 Intro to Masculinity and Gender Studies

Agreement between Marfa ISD, Alpine ISD, Marathon ISD, Education Partnership of the Permian Basin

This Agreement (the “Agreement”) is made and entered into as of February 19th, 2025 (“Commencement Date”) by Marfa ISD, Alpine ISD, Marathon ISD (the “Districts”), Sul Ross State University, Odessa College (the “Institution of Higher Education” or “IHE”), and Education Partnership of the Permian Basin (“CE” or “Coordinating Entity”), (collectively the “Parties”).

RECITALS

WHEREAS a partnership among the Districts and the Coordinating Entity will enable the Districts’ students to benefit from a broader array of college and career pathways that lead to high-wage, high-demand careers and extend to and through postsecondary education; and

WHEREAS student success in college and career pathways will contribute to the economic development and prosperity of rural communities;

WHEREAS the Texas Legislature established the Rural Pathway Excellence Partnership (R-PEP) program to sustain such partnerships with the R-PEP allotment and a new category of outcome bonuses; and

WHEREAS the Coordinating Entity is equipped to coordinate college and career pathways aligned to regional labor market demands;

NOW, THEREFORE, for and in consideration of the mutual covenants, representations, and agreements set forth in this Contract, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties mutually agree, as follows:

ARTICLE I

- 1.01 Independent School District. Districts are political subdivisions of the State of Texas and are legally constituted Independent School Districts. If additional Texas school districts vote to enter into this Agreement, and the CE votes to approve the addition of the district, that district shall become a Party to this Agreement and be included among the Districts whose rights and obligations are described in this Agreement. Any such change, including the addition of a district or other modifications, shall require an amendment to this Agreement, which must be approved by all current Parties in accordance with the required approval process and submitted to the Texas Education Agency (TEA) for review and acknowledgment.
- 1.02 Institutions of Higher Education. IHEs are a university system or institution of higher education defined by §61.003, Education Code. If an additional institution of higher education votes to enter into this Agreement, and the CE votes to approve the addition of the institution of higher education, that institution of higher education shall become a Party to this Agreement and be included among the IHEs whose rights and obligations are described in this Agreement.
- 1.03 Authority to Contract. The Board of Trustees of the Districts are empowered by Section 11.157 of the Texas Education Code to contract with a public or private entity for that entity to provide educational services for the District.
- 1.04 Eligibility for R-PEP Funding. Districts that participate in pathway partnerships that meet the criteria established under Section 29.912 of the Texas Education Code are eligible for the R-PEP allotment and outcome bonuses authorized by Section 48.118 of the Texas Education Code.

- 1.05 Coordinating Entity. The Coordinating Entity is an eligible entity to serve in this role as defined by Section 12.101(a) of the Texas Education Code.
- 1.06 Consideration. In consideration of the mutual agreements set forth in this Agreement, and for other good and valuable consideration, the Parties enter into this Agreement.

ARTICLE II. PURPOSE OF AGREEMENT

- 2.01 Contract for Services. This Agreement constitutes a contract for services through which the Coordinating Entity will coordinate college and career pathways for the benefit of the Districts' students participating in the pathways and in compliance with the requirements of Section 29.912 of the Texas Education Code.
- 2.02 Student Engagement and Achievement. The primary purpose of this Agreement is to enable Districts to (1) broaden the range and deepen the quality of college and career pathways leading to promising futures and (2) coordinate more closely with high education and workforce systems to improve postsecondary readiness, enrollment, and outcomes. The provisions of this Agreement shall be construed and applied to achieve this purpose.

ARTICLE III. DEFINED TERMS

- 3.01 Material Breach. A "Material Breach" of this Agreement shall include the failure of a Party to comply with or fulfill any material obligation, condition, term, representation, warranty, provision, or covenant contained in this Agreement, including without limitation any failure by Partner to meet generally accepted fiscal management and government accounting principles, comply with Applicable Law, state agency rule, or meet the student outcome goals required by this Agreement.
- 3.02 Pathway. A program of study or endorsement described by TEC, §28.025(c-1), that aligns with regional labor market projections for high-wage, high-demand careers with advancement opportunities and incorporates: (i) Texas Education Agency (TEA)-approved career and technical education programs of study, as defined in TEC, §48.106, and/or Texas College and Career Readiness School Models, including Pathways in Technology Early College High School (P-TECH) and Early College High School (ECHS); (ii) college and career advising; and (iii) a continuum of work-based learning experiences that allow students to reflect on and apply what they have learned.

ARTICLE IV. TERM AND TERMINATION

- 4.01 Term. The term of this Agreement shall begin on the Commencement Date and end on February 19th, 2030.
- 4.02 Renewal. A District that does not intend to participate in the renewal of this Agreement at the end of the Term must notify the Coordinating Entity in writing no later than February 1st of the final year of the Term.
- 4.03 Termination by Mutual Consent. This Agreement may be terminated at any time by mutual written agreement of all Parties if termination is effective no sooner than June 30th of the then-current year.
- 4.04 Termination for Cause. Any Party may withdraw from this Agreement if another Party fails to remedy a Material Breach of this Agreement within sixty (60) days after written notice by the non-breaching Party of such Material Breach; provided, however, that if the breach would affect the safety or well-being of a student or is not reasonably capable of being cured, then no such notice and opportunity to cure shall be required.

- 4.05 Termination Related to Program Performance. Any party may withdraw from this Agreement if the CE does not achieve the outcome goals specified in Addendum A-1, attached, by nonrenewal at the end of the first Term of this Agreement. In the event of termination under this Section, termination shall be the sole and exclusive remedy.

ARTICLE V. RELATIONSHIP OF THE PARTIES

- 5.01 Nature of Relationship. The relationship between the Parties hereto shall be that of contracting parties. Each Party shall be responsible for delivering the services required by this Agreement. The relationship between and among the Parties was developed and entered into through collaborative negotiations and is based solely on the terms of this Agreement and such contracts and agreements as may be created in the future from time to time between the Parties and reduced to writing.
- 5.02 No Agency. No Party will be the agent of the other Party except to the extent otherwise specifically provided by this Agreement. No Party has the express nor implied authority to bind the other Party to any contractual duty other than what is specifically stated in this Agreement.
- 5.03 No Common Control. No Party is a division, subsidiary, affiliate, or any part of any other Party, nor has the right or authority to exercise any common control of any other Party. Nothing herein shall be construed to create a partnership or joint venture by or between any District, IHE, and the CE.

ARTICLE VI. APPLICABLE LAWS

- 6.01 Compliance with Applicable Law. The Parties shall perform their respective obligations under this Agreement in compliance with all laws and regulations that govern the performance of this Agreement (collectively, "Applicable Law"), as may be amended from time to time. Nothing in this Agreement shall be construed to extend the terms and conditions of this Agreement, including but not limited to the terms and conditions of Applicable Law, to the Coordinating Entity's activities that are separate from and not integral to performance of this Agreement. The Parties stipulate that Applicable Law includes, but is not limited to, Title VI of the Civil Rights Act of 1964, as amended; Title VII of the Civil Rights Act; Title IX of the Education Amendments Act of 1974; Section 504 of the Rehabilitation Act of 1973; the Age Discrimination Act of 1975; the Americans with Disabilities Act ("ADA"); the Individuals with Disabilities in Education Act; the Family Educational Rights and Privacy Act of 1974 ("FERPA"); the Every Student Succeeds Act to the extent specified in the Act; the Texas Education Code to the extent the School is not exempt; record retention laws and conflicts of interest laws under the Texas Local Government Code; the Texas Local Government Code, to the extent it applies to school districts; the Texas Open Meetings Act and Texas Public Information Act under the Texas Government Code, to the extent applicable; and any amendments, interpretations, and reauthorizations of the foregoing.

ARTICLE VII. PERFORMANCE REQUIREMENTS

- 7.01 Student Outcome Goals. The Coordinating Entity will ensure that the performance goals and progress measures specified in Addendum A-1 are achieved. The goals must be ambitious, measurable, tied to current college, career, and military readiness outcomes and longitudinal postsecondary completion and employment-related outcomes. Additionally, the Coordinating Entity will establish a timeline to report progress on the goals to district school boards at least biannually
- 7.02 Performance Consequences. The Parties agree to specific consequences described in Addendum A-2 in the event that the coordinating entity does not meet the performance goals described in Addendum A-1.

ARTICLE VIII. RESPONSIBILITIES

8.01 Coordinating Entity Responsibilities. The Coordinating Entity will collaborate with the Districts, regional institutions of higher education, employers, and other education workforce sector stakeholders in carrying out the following responsibilities:

8.01.1 The CE shall form an Advisory Board that includes District and IHE representatives as well as industry and community representatives. This Advisory Board will be the chief body charged by CE with fulfilling the responsibilities described in this Section.

8.01.2 Cross-District and Collaborative Programming.

a. Pathway Planning. The Coordinating Entity will facilitate Districts' joint determination of pathways that will be offered across districts. A pathway may be provided by any District participating in the Partnership. The Coordinating Entity will provide regional labor market information to inform the determination. After the Districts' have agreed in writing to the pathways that will be offered across the districts, after consulting with the Districts, the Coordinating Entity will determine whether a pathway will be eliminated, or a new one added for cross-district participation based on labor market analyses, student enrollment, budget implications, staffing considerations and related matters.

b. Student Election of Pathway. The Coordinating Entity will, after thorough consultation with the Districts, establish enrollment rules and processes by which eligible students may participate in college and career pathway programming offered by one or more Districts in which the student is not enrolled. The rules and process must permit students enrolled in any District that is a Party to this Agreement to participate in pathway programming and ensure that students are able to earn course credit and meet graduation and other requirements of their districts of residence.

c. Coordination of Schedules and Transportation. The Coordinating Entity is authorized to determine class schedules for classes and other activities provided as part of pathway programming. The Coordinating Entity will collaborate with the Districts to ensure that master schedules align with pathway programming serving students across the Districts and that transportation routes and schedules are designed to optimize pathway participation.

d. Pathway Personnel. This Agreement confers to the coordinating entity the following authority, to be exercised in consultation with the Districts:

1) Authority to employ and manage the staff member responsible for the pathways at each partner campus, including initial and final non-delegable authority to hire, supervise, manage, assign, evaluate, develop, advance, compensate, continue employment, and establish any other terms of employment;

2) Authority over the employees in each pathway, including initial and final non-delegable authority for the operating partner to employ and/or manage all of the operating partner's own administrators, educators, contractors, or other staff. Such authority includes the authority to select, supervise, manage, assign, evaluate, develop, advance, compensate, continue employment, and establish any other terms of employment as they relate to the employee's role in the pathway;

3) Initial, final, and sole authority to supervise, manage, evaluate, and rescind the assignment of any district employee or district contractor from the pathway. If the

coordinating entity rescinds the assignment of any district employee or district contractor, the district must grant the request within 20 working days;

4) Directly manage the staff member responsible for the pathways at each partner campus, including having the sole responsibility for evaluating their performance; and

5) Directly manage the staff member responsible for the pathways at each partner campus, including having the sole responsibility for evaluating their performance.

e. Pathway Budgeting. In collaboration with the Districts, the Coordinating Entity will develop and exercise final approval of a Pathway Implementation Budget that complies with applicable state and federal law. The Pathway Implementation Budget managed by the Coordinating Entity shall encompass no less than 80 percent of funding received by the Districts under Section 48.118 and 80 percent of the funding that is received by the Districts under Sections 48.106 and 48.110 that is attributable to and commensurate with student participation in cross-district pathways. Funds included in the Pathway Implementation Budget may be used only for expenses associated with the operation of the Coordinating Entity and the provision of specialized secondary and postsecondary courses and other program components required for implementation of the pathways operated under this Agreement. The Coordinating Entity will provide monthly financial reports to the Districts.

f. Data Sharing and Reporting. The Coordinating Entity will:

1) Facilitate cross-district data-sharing agreements that are compliant with state and federal student privacy requirements;

2) Facilitate contracts with education research centers or other entities authorized to provide information necessary for monitoring longitudinal postsecondary completion and employment-related outcomes; and

3) Coordinate and report to Districts information that enables the Districts to monitor and publish on their Internet websites progress toward and attainment of performance goals specified in Addendum A-1.

g. Collaboration with Higher Education and Workforce Entities. The Coordinating Entity will facilitate agreements with higher education and workforce entities as necessary to implement college and career pathways under this Agreement.

8.02 District Responsibilities. Except as otherwise provided in this Agreement, the Districts shall maintain operational and managerial control over their own schools and programs.

8.02.1. Operational Collaboration. Districts will cooperate with the Coordinating Entity, one another, and higher education and workforce partners in a manner that enables the Coordinating Entity to fulfill its responsibilities under Paragraph 8.01 of this Agreement.

8.02.2. Resource Allocation. Districts will allocate and deploy funds and other resources in a manner that enables the Coordinating Entity to fulfill its responsibilities under this Agreement. Districts' responsibilities in this regard include, but are not limited to, the provision of:

a. Services. The Districts will continue to provide all services except for provision, management, and coordination of specialized secondary and postsecondary courses and other program components required for implementation of the pathways. Services to be provided by the Districts include, but are not limited to, the following:

- 1) Services required by students with disabilities and 504 Plans in accordance with the Individuals with Disabilities Education Act (“IDEA”) and Section 504 of the Rehabilitation Act of 1973;
- 2) Transportation required to enable students to participate in college and career pathway programming offered by one or more Districts in which the student is not enrolled; and
- 3) Human resource services related to Districts’ employees under the management of the Coordinating Entity, including criminal history background checks.

b. Funding. The Districts will set aside funds allocated in the Pathway Implementation Budget in a separate Pathway Partnership Fund. The Parties agree that the Coordinating Entity is entitled to direct the expenditure of all funds allocated in the Pathway Implementation Budget. The Districts will establish a monthly reporting system sufficient to enable the Coordinating Entity to effectively manage its budgetary resources. The Coordinating Entity commits to use the Allocation for the direct educational benefit of students participating in the pathways.

8.02.3 Data Sharing and Data Protection. Districts will negotiate in good faith, enter into, and comply with data-sharing agreements necessary for the effective implementation of this Agreement, ensuring compliance with state and federal data confidentiality, privacy, and security requirements.

8.02.4 Collaboration. When necessary, Districts shall make a good faith effort to go beyond the specifics of this Agreement and make modifications and adjustments as necessary to enable effective collaboration.

8.03 IHE Responsibilities. The IHEs will:

8.03.1 Operational Collaboration: IHEs will work with districts and coordinating entity to set mutually agreeable tuition rates for District students, ensure District students participating in programs and pathways designed in accordance with this Agreement have access to classes associated with these programs and be able to enroll in a timely manner in all necessary courses, and communicate course availability for upcoming semesters in advance and work collaboratively with the Districts and coordinating entity to address any challenges connected to course availability and unexpected changes

8.02.2 Data Sharing and Data Protection. IHEs will negotiate in good faith, enter into, and comply with data-sharing agreement necessary for the effective implementation of this Agreement, ensuring compliance with state and federal data confidentiality, privacy, and security requirements. comprehensive data-sharing agreement that adheres to FERPA regulations; the agreement shall include a commitment to work collaboratively to get signed FERPA waivers when necessary and appropriate.

8.02.3 Collaboration. When necessary, IHEs shall make a good faith effort to go beyond the specifics of this Agreement and make modifications and adjustments as necessary to enable effective collaboration

ARTICLE X. OTHER MATTERS

9.01 Data Sharing and Lawful Disclosure. Subject to state and federal privacy and confidentiality requirements, Districts will share information about School staff and students with the CE and/or IHEs as necessary and appropriate. To the extent that any Party will come into possession of student records and information, and to the extent that a Party will be involved in the survey, analysis, or evaluation of students incidental to this Agreement, the Parties agree to comply with all requirements of FERPA and any applicable Texas statutes. In the event that a District is required to furnish information or records

under applicable law, any relevant Party shall furnish such information and records to the District, and the District shall have the right to release such information and records. See also Section 8.02.3 above.

- 9.02 Proprietary Materials. Each of the Parties shall own its own intellectual property including without limitation all trade secrets, know-how, proprietary data, documents, and written materials in any format. The Parties acknowledge and agree that no Party has any intellectual property interest or claims in any other Party's proprietary materials. Notwithstanding the foregoing, materials and work product jointly created by the Parties shall be jointly owned by the Parties and may be used by an individual Party as may be agreed upon by both Parties from time to time.
- 9.03 Communication. The coordinating entity may produce and distribute communications material related to this initiative; Other parties may also produce and distribute communications material related to this initiative and shall endeavor to coordinate them with the coordinating entity and other Parties whenever possible and appropriate.

ARTICLE XI. GENERAL AND MISCELLANEOUS

- 10.01 Entire Agreement. This Agreement, including all referenced attachments and terms incorporated by reference, contains the entire agreement of the Parties. All prior representations, understandings, and discussions are merged into, superseded by, and canceled by this Agreement. Any and all future amendments to this Agreement shall be in writing and signed by all Parties.
- 10.02 Severability. The Parties intend that each provision hereof constitutes a separate agreement between or among them. Accordingly, the provisions hereof are severable and in the event that any provision of this Agreement shall be deemed invalid or unenforceable in any respect by a court of competent jurisdiction, the remaining provisions hereof will not be affected, but will, subject to the discretion of such court, remain in full force and effect, and any invalid or unenforceable provision will be deemed, without further action on the part of the Parties, amended and limited to the extent necessary to render the same valid and enforceable and reflect the intent of the Parties.
- 10.03 Waiver. No waiver of any provision of this Agreement will be effective unless in writing, nor will such waiver constitute a waiver of any other provision of this Agreement, nor will such waiver constitute a continuing waiver unless otherwise expressly stated.
- 10.04 Good Faith Resolution of Disputes. The Parties agree to work cooperatively in all actions relating to this Agreement and generally to attempt to avoid disputes. In most areas of potential disagreement, this Agreement specifies the rights and responsibilities of the Parties and governs the relationship. The Parties recognize that concerns may arise from time to time relating to the implementation of this Agreement in areas where there is reasonable, good-faith disagreement about how to interpret and implement this Agreement. Any Party, at such times, may document any serious concerns that may arise about the actions of one or more Party(ies) that may be limiting progress toward mutual goals. The relevant Party(ies) will have thirty (30) days to submit a response in writing to the complaining Party(ies). The Parties agree to use their best efforts to resolve such disputes in a fair and equitable manner. In the event that any dispute arising out of or relating to this Agreement is unable to be resolved by the Parties after following the process described in this Section, then any Party may give written notice to one or more Party(ies) of a demand for confidential mediation by a neutral party agreed upon by the Parties. The costs of this mediation shall be shared equally by the Parties involved. Written notice of mediation shall toll any action or timeframe described in this Agreement. Mediation shall take place in Brewster or Presidio County, Texas.

- 10.05 Venue and Jurisdiction. The Parties agree that this Agreement shall be governed by and construed in accordance with the laws of the State of Texas, and all obligations of the Parties created hereunder are performable in Brewster County Texas. Any action or proceeding to enforce the terms of this Agreement or adjudicate any dispute arising out of this Agreement shall be brought in a court of competent jurisdiction in Brewster County, Presidio County, or in the United States District Court for Texas.
- 10.06 Governing Law. The laws of the State of Texas, without regard to its conflict of laws provisions, will govern this Agreement, its construction, and the determination of any rights, duties, obligations, and remedies of the Parties arising out of or relating to this Agreement.
- 10.07 Assignment. Except as otherwise provided in this Agreement, no Party may assign or delegate any rights or obligations under this Agreement without the prior written consent of the other Parties.
- 10.08 Successors and Assigns. This Agreement will be binding upon, and inure to the benefit of, the Parties and their respective successors and permitted assigns.
- 10.09 Amendment. Any and all amendments to this Agreement must be in writing and signed by all Parties and shall not conflict with Applicable Law.

Entered into this February 19th, 2025

By: _____

Dr. Michelle Rinehart, Superintendent of Alpine ISD

By: _____

Arturo Alferez, Superintendent of Marfa ISD

By: _____

Dr. Ivonne Durant, Superintendent of Marathon ISD

ADDENDUM A-1: PERFORMANCE GOALS

The Parties may, in writing, mutually adjust these goals.

<i>Timeframe</i>	
YEAR 3: 2027-2028	<p>By Fall 2028, BB RISE will achieve a 40% increase in sustainable revenue (from 25-26 R-PEP and CTE weighted baseline) through a balanced portfolio of funding sources, including CTE, RPEP, and philanthropy, and ensuring stable support for all CTE and work-based learning programs.</p> <p>For the 2028-2029 school year, 60% of all eligible high-schoolers at all BB-RISE districts will be enrolled in an RPEP pathway offered.</p> <p>For the 2028-2029 school year, 70% of BBRISE graduates will earn 15 dual credit hours by graduation.</p>

ADDENDUM 2- PRELIMINARY PERFORMANCE CONSEQUENCES

Consequences for Failure to Meet Performance Goals

<i>Timeframe</i>	<i>Potential Consequences for Failure to Meet Goals</i>
YEAR: 1 2025-2026	<i>Consequences up to Public hearing inclusive of school-level data reviews; required financial training / processes in the case of failure to meet financial goals</i>
YEAR 2: 2026-2027	<i>Consequences up to Notice of intent to terminate contract if performance goals not achieved in YEAR 3; implementation of required financial controls / supervision at the expense of CE</i>
YEAR 3: 2027-2028	<i>Consequences up to Termination of performance contract</i>
YEAR 4 and beyond <i>(applicable if contract extended or renewed)</i>	<i>Consequences up to Termination of performance contract</i>

Brewster County Appraisal District

1604 W Hwy 90

Alpine, Texas 79830

(432) 837-2558

Fax: (432) 837-3871

www.brewstercotad.org

appraisaldistrict@brewstercotad.org



Dr. Durant,

The Board of Directors of the appraisal district has accepted the resignations of Esther Howard and Kay Houston. The Board appreciates the service of these members.

State law has a replacement process to be followed to name new members to the Board. Your tax unit may nominate one or two people to the board to fill the expired terms of the vacancies. You have 45 days from the date of this letter to send your nominees. After the deadline, the remaining board members will select two replacement members from the list of nominees and they will complete the terms through the end of December, 2025.

Your taxing unit is not required to submit nominees if you do not wish to do so. If you have questions about the process, please feel free to contact me.

Sincerely,

Richard Petree, RPA/RTA/CCA
Interim Chief Appraiser

To nominate replacement members, you may complete the following:

The members of the governing body of _____ met in regular session to consider the nomination of a person or persons to complete the unexpired term as member of the Brewster County Appraisal District. By resolution, the governing body hereby nominates the following:

Signed on this the _____ day of _____, 2025

Presiding Officer

Brewster County Appraisal District

1604 W Hwy 90

Alpine, Texas 79830

(432) 837-2558

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Interim Chief Appraiser

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Signed on this the _____ day of _____, 2025

Presiding Officer

Daniela Lara, CPA

For Hospital District

- 1) Graduated from High School in 2002
- 2) Graduated from Sul Ross State University in 2005 - Bachelor of Business Administration/Magna Cum Laude
- 3) Became Certified Public Accountant in 2009
- 4) Became Certified Internal Auditor in 2010 (License is not active anymore since I stopped doing audits)
- 5) Member of the Texas Society of CPAs
- 6) Member of the American Institute of Public Accountants
- 7) Board Member (Treasurer) of Alpine Montessori School Inc since 2021.
- 8) I have been in public practice since 2004.
- 9) CPA license requires me to take at least 120 hours in continuing education every 3 years.
- 10) Since 2004 I have provided accounting and tax services for businesses, individuals and non-profit entities.
- 11) I audited governmental entities from 2004 to 2020.

Betty Jo Rooney

For Marathon Independent School District

- Betty Jo Rooney is a lifelong resident of Marathon, Texas.
- Graduated from Marathon High School in 1976.

- Ms. Rooney began working in the Brewster County Tax Office in July 1979 for Vic Heil, County Tax Assessor, until 1980, upon his retirement.

- In 1981 Jerry Ratcliff was elected County Tax Assessor and I continued working in the Tax Office until 1982 and Mr. Ratcliff asked her to work in the new Brewster County Appraisal District Office, which she did. This move was based on her knowledge of the area and more familiar with terrain.
- Ms. Rooney worked in the Appraisal District for 22 1/2 years.
- She was appointed Tax Assessor and retired in December 2020.