

Agenda of Regular Meeting

The Board of Trustees

Marathon ISD

Preparing Each Student for a Successful Future as a Lifelong Learner

A Regular Meeting of the Board of Trustees of Marathon ISD will be held February 28, 2024, beginning at 6:45 PM in the Marathon High School Library.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

I. Call Meeting to Order	
II. Pledge of Allegiance to the American and Texas Flags	
III. Board Prayer and Moment of Silence	
IV. Public Comment	
V. Review and Approve Previous Board Minutes	3
VI. Consent Items	
a. Monthly Tax Collection Report	5
b. Check Payments	20
c. Financial Reports	26
d. Review and Approve Previous Board Minutes	
VII. Budget Amendments	
VIII. Audit Engagement Letter for Fiscal Year Ending August 31, 2024	48
IX. 2023 Preliminary Property Value Study and Appeal	57
X. Superintendent Report	
a. Texas Academic Performance Report (TAPR)	72
b. Additional Funds for Rural CCMR Accelerator Grant	103
XI. Review and Approve Superintendent's Home Repairs Proposal	110
XII. Closed Meeting in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551, Subchapters D and E.	
a. Personnel Matters. Tex Govt. Code Section 551.074	
XIII. Superintendent's Mid-Year Review	
XIV. Open Meeting	
a. Personnel Matters. Tex Govt. Code Section 551.074	
XV. Upcoming Events	
XVI. Adjourn	

The Marathon ISD seven-member Board of Trustees is focused on student achievement and the overall success of the school district.

MARATHON INDEPENDENT SCHOOL DISTRICT
REGULAR SCHOOL BOARD MEETING
JANUARY 31, 2024

Regular Board of Trustees School Board Meeting: The Board of Trustees of the Marathon Independent School District met on January 31, 2024, in the high school library.

Present Board Members: Marina Aguilar, Steven Aguilar, Judy Briones, Cheyenne Marta, Hayes West (arriving at 6:18 p.m.)

Absent Board Members: Craig Carter, Andrew Lewis

Staff: Dr. Ivonne Durant, Coy Gonzalez, Travis Jarrell, Victoria Sanchez

Audience of Individuals: None

- I. Call Meeting to Order: Board President Judy Briones called the meeting to order at 6:04 p.m.
- II. Recited the Pledge to the American and Texas Flag
- III. Moment of Silence and Prayer
- IV. Public Comment – None
- V. GKG (LOCAL) Add Policy to Marathon ISD Policy Manual – Motion made by Cheyenne Marta and second by Steven Aguilar to adopt GKG (LOCAL) Policy as presented. Motion Carried.
- VI. Consent Items – A motion was made by Marina Aguilar and seconded by Steven Aguilar to approve the Consent Items as presented. Motion Carried.
 - VI.a. Monthly Tax Collection Report
 - VI.b. Check Payments
 - VI.c. Financial Reports
 - VI.d. Review and approve previous Board Minutes
- VII. Budget Amendments – None
- VIII. Superintendent’s Report
 - Progress Monitoring -Dr. Durant gave a Renaissance Reading and Math report on student progress preparing for STAAR testing.
 - Coherent Curriculum -Dr. Durant reported on the new Coherent Curriculum for Science for Spring of 2025 New TEKS and high qualified materials, materials are Teacher friendly, 100% TEKS, Strategies, and embedded assessments.
- IX. Update on Fence Project -Safety & Security Development – Richard Schwope reported to Dr. Durant that only on Fence bid was received and it was high. Richard recommends that after contacting three different companies that a 2nd Bid should be posted.
- X. Resolution for SB 763
At this time Board President, Judy Briones motioned to AMEND motion for GKA (LOCAL) Policy Criminal History Record Check “The District shall obtain the criminal history record for prospective volunteers when required by law or the District. Once received, the District shall determine the person’s eligibility and inform approved volunteers when their services are to begin. A motion was made by Marina Aguilar and seconded by Steven Aguilar to AMEND the previous GKA (LOCAL) Policy. Motion carried.
Board President, Judy Briones motions seconded by Hayes West to change GKG (LOCAL) to read as The District shall obtain a State and National criminal history record for

prospective Volunteers and Chaplains when required by law or the District. Motion Carried.

Resolution for SB763 To Adopt Resolution of the Board to Employ or Accept as Volunteers Chaplains. The Board of Trustees of Marathon ISD affirms the practice of a district campus permitting a chaplain to provide support, services, and programs for students in accordance with the district’s existing Amended GKG (LOCAL) policy– A motion was made by Marina Aguilar and seconded by Steven Aguilar to approve Resolution SB 763 as presented. Motion Carried.

- XI. Upcoming Events
- XII. Expression of Appreciation to the Board – MISD students wrote Thank you notes to the Marathon ISD School Board two displays were presented to the board.
- XIII. Closed Meeting in Accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551, Subchapters D and E. The board went into a closed meeting at 6:57 p.m.
 - XIII.a. Personnel Matters. Tex Govt. Code Section 551.0774
- XIV. Open Meeting the board returned to Open Session at 7:07 – No Action Taken
- XV. Adjourn – Marina Aguilar motioned to adjourn board meeting at 7:07 p.m. seconded by Steven Aguilar. Motion carried.

Board President _____

Board Secretary _____

MARATHON ISD

Jan-24

Total Month Collected	555,816.19
Total Paid Taxes	
Current Base (M&O)	552,797.76
Penalty	0.00
Interest	0.00
Atty Fees	
Current Base (I&S)	
Penalty	
Interest	
Delinquent Base (M&O)	1,894.21
Penalty	227.59
Interest	896.63
Atty Fees	580.61
Delinquent Base (I&S)	
Penalty	
Interest	
Atty Fees	
Current BPP	0.00
Penalty	0.00
Interest	0.00
Atty Fees	0.00
Delinquent BPP	0.00
Penalty	0.00
Interest	0.00
Atty Fees	0.00
CED Base	0.00
Penalty	0.00
Interest	0.00
Atty Fees	0.00
Refunds	384.74

Total Yearly Collected:	902,895.48
Total Paid Taxes	10/1/2023 to 01/31/2024
Current Base (M&O)	892,926.86
Penalty	0.00
Interest	0.00
Atty Fees	0.00
Current Base (I&S)	
Penalty	
Interest	
Delinquent Base (M&O)	7,203.84
Penalty	684.87
Interest	2,079.91
Atty Fees	1,701.25
Delinquent Base (I&S)	0.00
Penalty	0.00
Interest	0.00
Atty Fees	0.00
Current BPP	0.00
Penalty	0.00
Interest	0.00
Atty Fees	
Delinquent BPP	0.00
Penalty	0.00
Interest	0.00
Atty Fees	0.00
CED Base	0.00
Penalty	0.00
Interest	0.00
Atty Fees	0.00
Refunds	394.68
Percentage	33.87%

Tax Collections Activity Report - Current/Delinquent

2/9/2024 9:06:11AM

Report Criteria

Entity: ALL
 Year: ALL
 Date Range: 01/01/2024 to 01/31/2024
 Batch(es): ALL

Entity	Marathon ISD		Delinquent Years		All Years	
Current Year	M&O	I&S	M&O	I&S	M&O	I&S
Taxes	553,179.15	0.00	1,897.56	0.00	555,076.71	0.00
Discounts	0.00	0.00	0.00	0.00	0.00	0.00
Penalty	0.00	0.00	227.59	0.00	227.59	0.00
Interest	0.00	0.00	896.63	0.00	896.63	0.00
Total Collected	553,179.15	0.00	3,021.78	0.00	556,200.93	0.00
Total Collected	553,179.15		3,021.78		556,200.93	
Refunds Paid						
Taxes	381.39	0.00	3.35	0.00	384.74	0.00
Penalty	0.00	0.00	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00	0.00	0.00
Total Refunded:	381.39	0.00	3.35	0.00	384.74	0.00
Total Refunded:	381.39		3.35		384.74	
Taxes	552,797.76	0.00	1,894.21	0.00	554,691.97	0.00
Penalty	0.00	0.00	227.59	0.00	227.59	0.00
Interest	0.00	0.00	896.63	0.00	896.63	0.00
Total Disbursed:	552,797.76	0.00	3,018.43	0.00	555,816.19	0.00
Total Disbursed:	552,797.76		3,018.43		555,816.19	
Current Year						
Total Collected	553,179.15		3,021.78		556,200.93	
Attorney Fees	0.00		580.61		580.61	
Other Fees	0.00		0.00		0.00	
Overpayments	0.80		0.00		0.80	
Total Paid	553,179.95		3,602.39		556,782.34	
Underpayments	0.00		0.00		0.00	
Total Paid	553,179.95		3,602.39		556,782.34	
Delinquent Years						
Total Collected			3,021.78		3,021.78	
Attorney Fees			580.61		580.61	
Other Fees			0.00		0.00	
Overpayments			0.00		0.00	
Total Paid			3,602.39		3,602.39	
Underpayments			0.00		0.00	
Total Paid			3,602.39		3,602.39	
All Years						
Total Collected	553,179.15		3,021.78		556,200.93	
Attorney Fees	0.00		580.61		580.61	
Refunds Paid - Attorney Fees	0.00		0.00		0.00	
Attorney Fee Disbursement Amount	0.00		580.61		580.61	

Tax Collections Activity Report - Current/Delinquent

2/9/2024

9:06:11AM

Report Criteria

Entity: ALL
 Year: ALL
 Date Range: 01/01/2024 to 01/31/2024
 Batch(es): ALL

Entity	MISD BPP			Delinquent Years			All Years		
Current Year	M&O	I&S	Delinquent Years	M&O	I&S	All Years	M&O	I&S	
Taxes	0.00	0.00	Taxes	0.00	0.00	Taxes	0.00	0.00	
Discounts	0.00	0.00	Discounts	0.00	0.00	Discounts	0.00	0.00	
Penalty	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00	
Interest	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00	
Total Collected	0.00	0.00	Total Collected	0.00	0.00	Total Collected	0.00	0.00	
Total Collected	0.00	0.00	Total Collected	0.00	0.00	Total Collected	0.00	0.00	
Refunds Paid			Refunds Paid			Refunds Paid			
Taxes	0.00	0.00	Taxes	0.00	0.00	Taxes	0.00	0.00	
Penalty	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00	
Interest	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00	
Total Refunded:	0.00	0.00	Total Refunded:	0.00	0.00	Total Refunded:	0.00	0.00	
Total Refunded:	0.00	0.00	Total Refunded:	0.00	0.00	Total Refunded:	0.00	0.00	
Taxes	0.00	0.00	Taxes	0.00	0.00	Taxes	0.00	0.00	
Penalty	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00	
Interest	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00	
Total Disbursed:	0.00	0.00	Total Disbursed:	0.00	0.00	Total Disbursed:	0.00	0.00	
Total Disbursed:	0.00	0.00	Total Disbursed:	0.00	0.00	Total Disbursed:	0.00	0.00	
Current Year			Delinquent Years			All Years			
Total Collected	0.00	0.00	Total Collected	0.00	0.00	Total Collected	0.00	0.00	
Attorney Fees	0.00	0.00	Attorney Fees	0.00	0.00	Attorney Fees	0.00	0.00	
Other Fees	0.00	0.00	Other Fees	0.00	0.00	Other Fees	0.00	0.00	
Overpayments	0.00	0.00	Overpayments	0.00	0.00	Overpayments	0.00	0.00	
Total Paid	0.00	0.00	Total Paid	0.00	0.00	Total Paid	0.00	0.00	
Underpayments	0.00	0.00	Underpayments	0.00	0.00	Underpayments	0.00	0.00	
Total Paid	0.00	0.00	Total Paid	0.00	0.00	Total Paid	0.00	0.00	
Attorney Fee Disbursement Amount			Attorney Fee Disbursement Amount			Attorney Fee Disbursement Amount			
	0.00	0.00		0.00	0.00		0.00	0.00	

Tax Collections Activity Report - Current/Delinquent

2/9/2024

9:06:11AM

Report Criteria

Entity: ALL

Year: ALL

Date Range: 01/01/2024 to 01/31/2024

Batch(es): ALL

Entity	MCED	Current Year	M&O	I&S	Delinquent Years	M&O	I&S	All Years	M&O	I&S
Taxes		0.00	0.00	0.00	Taxes	0.00	0.00	Taxes	0.00	0.00
Discounts		0.00	0.00	0.00	Discounts	0.00	0.00	Discounts	0.00	0.00
Penalty		0.00	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest		0.00	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00
Total Collected		0.00	0.00	0.00	Total Collected	0.00	0.00	Total Collected	0.00	0.00
Total Collected		0.00	0.00	0.00	Total Collected	0.00	0.00	Total Collected	0.00	0.00
Refunds Paid					Refunds Paid			Refunds Paid		
Taxes		0.00	0.00	0.00	Taxes	0.00	0.00	Taxes	0.00	0.00
Penalty		0.00	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest		0.00	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00
Total Refunded:		0.00	0.00	0.00	Total Refunded:	0.00	0.00	Total Refunded:	0.00	0.00
Total Refunded:		0.00	0.00	0.00	Total Refunded:	0.00	0.00	Total Refunded:	0.00	0.00
Taxes		0.00	0.00	0.00	Taxes	0.00	0.00	Taxes	0.00	0.00
Penalty		0.00	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest		0.00	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00
Total Disbursed:		0.00	0.00	0.00	Total Disbursed:	0.00	0.00	Total Disbursed:	0.00	0.00
Total Disbursed:		0.00	0.00	0.00	Total Disbursed:	0.00	0.00	Total Disbursed:	0.00	0.00
Total Collected	Current Year	0.00	0.00	0.00	Total Collected	0.00	0.00	Total Collected	0.00	0.00
Attorney Fees		0.00	0.00	0.00	Attorney Fees	0.00	0.00	Attorney Fees	0.00	0.00
Other Fees		0.00	0.00	0.00	Other Fees	0.00	0.00	Other Fees	0.00	0.00
Overpayments		0.00	0.00	0.00	Overpayments	0.00	0.00	Overpayments	0.00	0.00
Total Paid		0.00	0.00	0.00	Total Paid	0.00	0.00	Total Paid	0.00	0.00
Underpayments		0.00	0.00	0.00	Underpayments	0.00	0.00	Underpayments	0.00	0.00
Total Paid		0.00	0.00	0.00	Total Paid	0.00	0.00	Total Paid	0.00	0.00
Attorney Fees		0.00	0.00	0.00	Attorney Fees	0.00	0.00	Attorney Fees	0.00	0.00
Refunds Paid -		0.00	0.00	0.00	Refunds Paid -	0.00	0.00	Refunds Paid -	0.00	0.00
Attorney Fees		0.00	0.00	0.00	Attorney Fees	0.00	0.00	Attorney Fees	0.00	0.00
Attorney Fee Disbursement Amount		0.00	0.00	0.00	Attorney Fee Disbursement Amount	0.00	0.00	Attorney Fee Disbursement Amount	0.00	0.00

2/9/2024 9:12:39AM

Totals for Entity: 23 Marathon ISD

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Amt Fee	Overage	Payments	Balance	%	#Overd
1971	18.55	0.00	18.55	18.55	0.00	0.00	18.55	0.00	0.00	0.00	0.00	18.55	0.00	100.00	0
1972	18.56	0.00	18.56	18.56	0.00	0.00	18.56	0.00	0.00	0.00	0.00	18.56	0.00	100.00	0
1973	18.56	0.00	18.56	18.56	0.00	0.00	18.56	0.00	0.00	0.00	0.00	18.56	0.00	100.00	0
1974	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1975	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1976	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1977	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1978	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1979	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1980	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1981	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1982	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1983	403.75	-355.30	48.45	48.45	0.00	0.00	48.45	3.64	78.76	16.91	0.00	147.76	0.00	100.00	0
1984	1,033.08	-613.07	420.01	420.01	0.00	0.00	420.01	37.04	769.41	167.27	0.00	1,393.73	0.00	100.00	0
1985	1,797.09	-1,480.62	336.47	336.47	0.00	0.00	336.47	26.15	527.88	115.82	0.00	1,006.32	0.00	100.00	0
1986	1,899.75	-1,623.26	276.49	276.49	0.00	0.00	276.49	25.42	487.25	108.67	0.00	887.83	0.00	100.00	0
1987	1,961.43	-1,206.32	755.11	755.11	0.00	0.00	755.11	86.16	1,855.44	388.94	0.00	3,085.65	0.00	100.00	0
1988	1,954.87	-1,164.86	790.01	790.01	0.00	0.00	790.01	90.12	1,874.86	407.37	0.00	3,162.36	0.00	100.00	0
1989	1,960.98	-1,150.11	810.87	810.87	0.00	0.00	810.87	73.94	1,455.17	321.84	0.00	2,661.82	0.00	100.00	0
1990	2,024.73	-1,179.43	845.30	845.30	0.00	0.00	845.30	76.72	1,431.20	322.07	0.00	2,675.29	0.00	100.00	0
1991	937.59	-417.23	520.36	520.36	0.00	0.00	520.36	50.81	815.05	193.36	0.00	1,579.58	0.00	100.00	0
1992	781.15	-306.25	474.90	474.90	0.00	0.00	474.90	48.58	724.84	176.71	0.00	1,425.03	0.00	100.00	0
1993	2,468.51	-954.24	1,514.27	1,514.27	0.00	0.00	1,514.27	159.05	2,241.14	588.89	0.00	4,473.35	0.00	100.00	0
1994	2,354.46	-1,030.07	1,324.39	1,324.39	0.00	0.00	1,324.39	133.45	1,797.57	456.48	0.00	3,711.89	0.00	100.00	0
1995	2,902.43	-1,081.92	1,820.51	1,820.51	0.00	0.00	1,820.51	150.77	1,855.97	489.52	0.00	4,316.77	0.00	100.00	0
1996	3,696.79	-1,220.58	2,476.21	2,476.21	0.00	0.00	2,476.21	181.27	2,019.06	566.71	0.00	5,233.25	0.00	100.00	0
1997	4,223.17	-1,418.58	2,804.59	2,804.59	0.00	0.00	2,804.59	209.28	2,194.50	622.14	0.00	5,830.51	0.00	100.00	0
1998	5,453.51	-1,445.52	4,007.99	4,007.99	0.00	0.00	4,007.99	268.31	2,423.51	739.10	0.00	7,438.91	0.00	100.00	0
1999	10,414.83	-1,459.91	8,954.92	8,954.92	0.00	0.00	8,954.92	432.96	3,704.64	1,013.58	0.00	14,106.10	0.00	100.00	0
2000	56,668.49	-1,428.35	55,240.14	55,240.14	0.00	0.00	55,240.14	487.42	3,263.21	1,032.10	0.00	60,022.87	0.00	100.00	0
2001	712,159.02	440.79	712,599.81	712,515.96	0.00	0.00	712,515.96	782.87	4,222.93	1,392.74	0.00	718,914.50	83.85	99.99	1
2002	694,002.92	-1,278.31	692,724.61	691,893.16	0.00	0.00	691,893.16	1,197.97	4,806.24	2,070.09	0.00	699,967.46	831.45	99.88	38
2003	662,708.92	-1,733.08	660,955.84	660,126.76	0.28	0.00	660,126.04	1,365.79	3,979.72	2,194.36	0.11	667,665.74	829.80	99.87	38
2004	713,904.51	-5,138.83	708,764.68	707,853.54	2.03	0.00	707,855.57	3,950.31	4,489.70	3,251.84	1.28	719,546.67	909.11	99.87	40

Effective Taxes Paid = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Penalty + Interest + Amt. Fees + Overage
 Balance = Adjusted Tax- Eff Taxes Paid

Year to Date Recap Report

January 2024 (01/01/2024 - 01/01/2024)

2/9/2024 9:12:39AM

Totals for Entity: 23 Marathon ISD

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%	#Owed
2005	720,343.60	-5,722.65	714,620.95	713,479.73	2.23	0.00	713,481.96	4,437.80	3,547.95	2,287.70	2.25	723,755.43	1,138.99	99.84	42
2006	686,376.41	-5,415.79	679,960.62	678,952.79	0.97	0.00	678,953.76	3,480.74	2,982.55	2,931.37	1.73	688,349.18	1,006.86	99.85	41
2007	642,646.13	-12,587.90	630,048.23	629,279.11	0.84	0.00	629,279.95	2,273.26	1,619.41	1,604.90	2.19	634,878.87	768.28	99.85	42
2008	649,499.84	-2,249.89	647,249.95	646,273.43	2.32	0.00	646,275.75	2,875.23	2,328.01	1,813.49	1.31	653,289.47	974.20	99.85	46
2009	713,110.54	-33,305.88	679,804.66	678,371.75	0.26	0.00	678,372.01	3,564.10	2,851.30	2,987.43	1.77	687,776.35	1,432.65	99.79	53
2010	708,741.13	-2,670.27	706,070.86	704,541.38	4.28	0.00	704,545.66	2,741.60	2,643.07	2,645.82	3.35	712,575.22	1,525.20	99.78	59
2011	744,512.55	-1,714.85	742,797.70	741,339.89	0.79	0.00	741,340.68	2,909.46	2,873.95	2,551.39	1.81	749,676.50	1,457.02	99.80	58
2012	764,146.94	-2,018.40	762,128.54	760,571.67	4.19	0.00	760,575.86	2,920.37	2,788.43	2,547.04	2.45	768,809.96	1,552.88	99.80	62
2013	788,693.11	-6,169.63	782,523.48	780,948.25	2.12	0.00	780,950.37	4,395.34	3,770.14	4,435.05	5.79	793,554.57	1,573.11	99.80	66
2014	873,678.88	-17,511.24	856,067.64	854,466.07	6.88	0.00	854,472.75	4,079.17	2,981.01	3,248.78	4.83	864,779.86	1,594.89	99.81	69
2015	968,189.65	-4,782.13	963,407.52	961,450.98	3.08	0.00	961,454.06	4,198.74	3,193.62	2,786.30	6.47	971,636.11	1,953.46	99.80	77
2016	1,020,985.68	-14,639.27	1,006,346.41	1,003,787.72	4.17	0.00	1,003,791.89	4,031.15	3,777.65	4,952.57	3.34	1,016,552.43	2,554.52	99.75	82
2017	1,053,948.10	-5,063.56	1,048,884.54	1,046,013.20	2.23	0.00	1,046,015.43	3,994.26	3,307.74	4,318.21	3.37	1,057,636.78	2,869.11	99.73	83
2018	1,100,430.61	-11,584.44	1,088,846.17	1,086,816.21	3.21	0.00	1,086,819.42	3,302.63	3,342.40	4,389.59	3.26	1,097,834.09	2,026.75	99.81	87
2019	1,013,806.07	-22,591.85	991,214.22	989,890.24	6.35	0.00	989,896.59	2,905.76	2,274.23	3,034.30	1.79	997,106.32	2,317.63	99.77	95
2020	1,038,705.63	-4,410.92	1,034,294.71	1,028,485.06	1.88	0.00	1,028,486.94	4,392.91	2,702.14	2,984.05	3.32	1,038,667.48	5,807.77	99.44	116
2021	1,080,554.10	-4,541.28	1,076,012.82	1,068,486.06	2.09	0.00	1,068,488.15	3,816.41	2,102.52	2,773.97	1.18	1,077,180.14	7,524.67	99.30	143
2022	1,135,072.25	-8,438.23	1,126,634.02	1,114,693.86	3.09	0.00	1,114,696.95	3,307.11	1,445.67	2,435.94	2.90	1,121,875.48	11,947.07	98.94	146
2023	1,005,619.11	-1,329.61	1,004,289.50	340,129.10	1.06	0.00	340,130.16	0.00	0.00	0.00	0.51	340,129.61	664,159.34	33.87	797
Total for all Delinquent Years:															
	18,488,108.87	-192,674.23	18,295,434.64	18,242,702.48	53.09	0.00	18,242,755.57	73,564.07	97,527.84	71,314.41	54.60	18,485,163.40	52,679.07		1,484
Totals for All Years:															
	19,493,727.98	-194,003.84	19,299,724.14	18,582,831.58	54.15	0.00	18,582,885.73	73,564.07	97,527.94	71,314.41	55.11	18,825,293.01	716,898.41		2,281
Refund Paid:															
				-59,731.60		0.00		-734.54	-500.19	-228.39	-0.01	-61,194.73			

Effective Taxes Paid = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage
 Balance = Adjusted Tax- Eff Taxes Paid

Year to Date Recap Report

January 2024 (01/01/2024 - 01/01/2024)

2/9/2024 9:12:39AM

Totals for Entity: 23BP MISD BPP

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Alt. Fee	Cverage	Payments	Balance	%	#Owed
2006	528.48	-87.72	430.76	430.76	0.00	0.00	430.76	11.61	7.08	14.25	0.00	463.70	0.00	100.00	0
2007	592.53	-274.81	317.72	317.72	0.00	0.00	317.72	7.04	1.43	0.00	0.00	326.19	0.00	100.00	0
2008	768.08	-3.06	765.02	764.99	0.04	0.00	765.02	15.62	7.94	0.00	0.00	788.54	0.00	99.99	0
2009	20,427.10	-20,093.94	333.16	333.16	0.00	0.00	333.16	6.46	3.30	0.00	0.00	342.92	0.00	100.00	0
2010	119.94	0.00	119.94	119.94	0.00	0.00	119.94	0.00	0.00	0.00	0.00	119.94	0.00	100.00	0
2011	402.85	-41.62	361.23	361.23	0.00	0.00	361.23	13.70	4.97	0.00	0.00	378.90	0.00	100.00	0
2012	637.88	-57.72	580.16	580.16	0.00	0.00	580.16	4.80	2.40	0.00	0.00	587.36	0.00	100.00	0
2013	1,002.65	-443.17	559.48	559.92	0.00	0.00	558.92	7.05	6.41	0.00	0.00	572.38	0.56	99.90	1
2014	281.25	-19.49	261.76	261.22	0.00	0.00	261.22	2.97	0.56	0.00	0.02	264.77	0.54	99.79	1
2015	31,974.19	-30,466.16	1,508.03	1,500.05	0.00	0.00	1,500.05	3.13	1.57	0.00	0.02	1,504.77	7.98	99.47	2
2016	234.16	-13.11	221.05	213.07	0.00	0.00	213.07	2.08	0.37	0.00	0.00	215.62	7.98	96.39	2
2017	270.90	-114.54	156.36	148.38	0.00	0.00	148.38	0.37	0.18	0.66	0.00	149.59	7.98	94.90	2
2018	1,169.44	-996.67	172.77	164.76	0.03	0.00	164.79	0.69	0.35	1.36	0.00	167.16	7.98	95.36	2
2019	366.22	-62.05	304.17	303.67	0.00	0.00	303.67	0.59	0.14	1.35	0.05	305.81	0.50	99.84	1
2020	336.92	0.00	336.92	336.42	0.00	0.00	336.42	0.16	0.05	1.33	0.00	337.98	0.50	99.85	1
2021	715.93	-331.38	384.55	384.08	0.00	0.00	384.08	0.35	0.11	0.00	0.00	384.54	0.47	99.88	1
2022	618.66	-24.40	594.26	594.26	0.00	0.00	594.26	2.88	1.42	0.00	0.00	598.56	0.00	100.00	0
Total for all Delinquent Years:															
	60,447.16	-53,039.84	7,407.34	7,372.78	0.07	0.00	7,372.85	79.52	38.28	18.95	0.10	7,509.63	34.49		13
Totals for All Years:															
	60,447.16	-53,039.84	7,407.34	7,372.78	0.07	0.00	7,372.85	79.52	38.28	18.95	0.10	7,509.63	34.49		13
Refund Paid:															
				-252.65		0.00		-2.46	-1.23	0.00	0.00	-256.34			

Effective Taxes Paid = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Penalty + Interest + Alt. Fee+ Overage
 Balance = Adjusted Tax- Eff Taxes Paid

Year to Date Recap Report January 2024 (01/01/2024 - 01/01/2024)

2/9/2024 9:12:39AM

Totals for Entity: 27 MCED

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Alt. Fee	Overage	Payments	Balance	%	#Owed
1991	1,438.69	-652.90	785.79	785.79	0.00	0.00	785.79	77.50	1,249.66	296.11	0.00	2,409.16	0.00	100.00	0
1992	1,472.09	-643.08	829.01	829.01	0.00	0.00	829.01	86.56	1,322.26	319.50	0.00	2,557.33	0.00	100.00	0
Total for all Delinquent Years:															
	2,910.78	-1,295.98	1,614.80	1,614.80	0.00	0.00	1,614.80	164.16	2,571.92	615.61	0.00	4,966.49	0.00		0
Totals for All Years:															
	2,910.78	-1,295.98	1,614.80	1,614.80	0.00	0.00	1,614.80	164.16	2,571.92	615.61	0.00	4,966.49	0.00		0
Refund Paid:															
				0.00		0.00			0.00	0.00		0.00			

Effective Taxes Paid = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Penalty + Interest + Alt. Fee+ Overage
 Balance = Adjusted Tax- Eff Taxes Paid

Tax Collections Activity Report - Current/Delinquent

2/9/2024 9:08:11AM Report Criteria
 Entity: ALL
 Year: ALL
 Date Range: 10/01/2023 to 01/31/2024
 Batch(es): ALL

Entity	Marathon ISD			Delinquent Years			All Years		
Current Year	M&O	I&S	Delinquent Years	M&O	I&S	All Years	M&O	I&S	
Taxes	893,318.11	0.00	Taxes	7,207.27	0.00	Taxes	900,525.38	0.00	
Discounts	0.00	0.00	Discounts	0.00	0.00	Discounts	0.00	0.00	
Penalty	0.00	0.00	Penalty	684.87	0.00	Penalty	684.87	0.00	
Interest	0.00	0.00	Interest	2,079.91	0.00	Interest	2,079.91	0.00	
Total Collected	893,318.11	0.00	Total Collected	9,972.05	0.00	Total Collected	903,290.16	0.00	
Total Collected	893,318.11		Total Collected	9,972.05		Total Collected	903,290.16		
Refunds Paid			Refunds Paid			Refunds Paid			
Taxes	391.25	0.00	Taxes	3.43	0.00	Taxes	394.68	0.00	
Penalty	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00	
Interest	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00	
Total Refunded:	391.25	0.00	Total Refunded:	3.43	0.00	Total Refunded:	394.68	0.00	
Total Refunded:	391.25		Total Refunded:	3.43		Total Refunded:	394.68		
Taxes	892,926.86	0.00	Taxes	7,203.84	0.00	Taxes	900,130.70	0.00	
Penalty	0.00	0.00	Penalty	684.87	0.00	Penalty	684.87	0.00	
Interest	0.00	0.00	Interest	2,079.91	0.00	Interest	2,079.91	0.00	
Total Disbursed:	892,926.86	0.00	Total Disbursed:	9,968.62	0.00	Total Disbursed:	902,895.48	0.00	
Total Disbursed:	892,926.86		Total Disbursed:	9,968.62		Total Disbursed:	902,895.48		
Total Collected	893,318.11		Total Collected	9,972.05		Total Collected	903,290.16		
Attorney Fees	0.00		Attorney Fees	1,701.25		Attorney Fees	1,701.25		
Other Fees	0.00		Other Fees	0.00		Other Fees	0.00		
Overpayments	1.31		Overpayments	0.00		Overpayments	1.31		
Total Paid	893,319.42		Total Paid	11,673.30		Total Paid	904,992.72		
Underpayments	1.06		Underpayments	0.01		Underpayments	1.07		
Total Paid	893,319.42		Total Paid	11,673.30		Total Paid	904,992.72		
Attorney Fees	0.00		Attorney Fees	1,701.25		Attorney Fees	1,701.25		
Refunds Paid - Attorney Fees	0.00		Refunds Paid - Attorney Fees	0.00		Refunds Paid - Attorney Fees	0.00		
Attorney Fee Disbursement Amount	0.00		Attorney Fee Disbursement Amount	1,701.25		Attorney Fee Disbursement Amount	1,701.25		

Tax Collections Activity Report - Current/Delinquent

2/9/2024 9:08:11AM Report Criteria

Entity: ALL
Year: ALL
Date Range: 10/01/2023 to 01/31/2024
Batch(es): ALL

Entity MISD BPP

Current Year	M&O	I&S	Delinquent Years	M&O	I&S	All Years	M&O	I&S
Taxes	0.00	0.00	Taxes	0.00	0.00	Taxes	0.00	0.00
Discounts	0.00	0.00	Discounts	0.00	0.00	Discounts	0.00	0.00
Penalty	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00
Total Collected	0.00	0.00	Total Collected	0.00	0.00	Total Collected	0.00	0.00
Total Collected	0.00	0.00	Total Collected	0.00	0.00	Total Collected	0.00	0.00
Refunds Paid			Refunds Paid			Refunds Paid		
Taxes	0.00	0.00	Taxes	0.00	0.00	Taxes	0.00	0.00
Penalty	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00
Total Refunded:	0.00	0.00	Total Refunded:	0.00	0.00	Total Refunded:	0.00	0.00
Total Refunded:	0.00	0.00	Total Refunded:	0.00	0.00	Total Refunded:	0.00	0.00
Taxes	0.00	0.00	Taxes	0.00	0.00	Taxes	0.00	0.00
Penalty	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00
Total Disbursed:	0.00	0.00	Total Disbursed:	0.00	0.00	Total Disbursed:	0.00	0.00
Total Disbursed:	0.00	0.00	Total Disbursed:	0.00	0.00	Total Disbursed:	0.00	0.00
Current Year	0.00	0.00	Delinquent Years	0.00	0.00	All Years	0.00	0.00
Total Collected	0.00	0.00	Total Collected	0.00	0.00	Total Collected	0.00	0.00
Attorney Fees	0.00	0.00	Attorney Fees	0.00	0.00	Attorney Fees	0.00	0.00
Other Fees	0.00	0.00	Other Fees	0.00	0.00	Other Fees	0.00	0.00
Overpayments	0.00	0.00	Overpayments	0.00	0.00	Overpayments	0.00	0.00
Total Paid	0.00	0.00	Total Paid	0.00	0.00	Total Paid	0.00	0.00
Underpayments	0.00	0.00	Underpayments	0.00	0.00	Underpayments	0.00	0.00
Total Paid	0.00	0.00	Total Paid	0.00	0.00	Total Paid	0.00	0.00
Attorney Fees	0.00	0.00	Attorney Fees	0.00	0.00	Attorney Fees	0.00	0.00
Refunds Paid -	0.00	0.00	Refunds Paid -	0.00	0.00	Refunds Paid -	0.00	0.00
Attorney Fees			Attorney Fees			Attorney Fees		
Attorney Fee Disbursement Amount	0.00		Attorney Fee Disbursement Amount	0.00		Attorney Fee Disbursement Amount	0.00	

Tax Collections Activity Report - Current/Delinquent

2/9/2024

9:08:11AM

Report Criteria

Entity: ALL
Year: ALL
Date Range: 10/01/2023 to 01/31/2024
Batch(es): ALL

Entity	MCED	M&O	I&S	Delinquent Years	M&O	I&S	All Years	M&O	I&S
Current Year									
Taxes	0.00	0.00	0.00	Taxes	0.00	0.00	Taxes	0.00	0.00
Discounts	0.00	0.00	0.00	Discounts	0.00	0.00	Discounts	0.00	0.00
Penalty	0.00	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest	0.00	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00
Total Collected	0.00	0.00	0.00	Total Collected	0.00	0.00	Total Collected	0.00	0.00
Total Refunded:				Total Refunded:			Total Refunded:		
Total Refunded:	0.00	0.00	0.00	Total Refunded:	0.00	0.00	Total Refunded:	0.00	0.00
Total Disbursed:	0.00	0.00	0.00	Total Disbursed:	0.00	0.00	Total Disbursed:	0.00	0.00
Taxes	0.00	0.00	0.00	Taxes	0.00	0.00	Taxes	0.00	0.00
Penalty	0.00	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest	0.00	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00
Total Collected	0.00	0.00	0.00	Total Collected	0.00	0.00	Total Collected	0.00	0.00
Attorney Fees	0.00	0.00	0.00	Attorney Fees	0.00	0.00	Attorney Fees	0.00	0.00
Refunds Paid -	0.00	0.00	0.00	Refunds Paid -	0.00	0.00	Refunds Paid -	0.00	0.00
Attorney Fees	0.00	0.00	0.00	Attorney Fees	0.00	0.00	Attorney Fees	0.00	0.00
Overpayments	0.00	0.00	0.00	Overpayments	0.00	0.00	Overpayments	0.00	0.00
Total Paid	0.00	0.00	0.00	Total Paid	0.00	0.00	Total Paid	0.00	0.00
Underpayments	0.00	0.00	0.00	Underpayments	0.00	0.00	Underpayments	0.00	0.00
Total Paid	0.00	0.00	0.00	Total Paid	0.00	0.00	Total Paid	0.00	0.00
Attorney Fees	0.00	0.00	0.00	Attorney Fees	0.00	0.00	Attorney Fees	0.00	0.00
Refunds Paid -	0.00	0.00	0.00	Refunds Paid -	0.00	0.00	Refunds Paid -	0.00	0.00
Attorney Fees	0.00	0.00	0.00	Attorney Fees	0.00	0.00	Attorney Fees	0.00	0.00
Overpayments	0.00	0.00	0.00	Overpayments	0.00	0.00	Overpayments	0.00	0.00
Total Paid	0.00	0.00	0.00	Total Paid	0.00	0.00	Total Paid	0.00	0.00
Underpayments	0.00	0.00	0.00	Underpayments	0.00	0.00	Underpayments	0.00	0.00
Total Paid	0.00	0.00	0.00	Total Paid	0.00	0.00	Total Paid	0.00	0.00
Attorney Fees	0.00	0.00	0.00	Attorney Fees	0.00	0.00	Attorney Fees	0.00	0.00
Refunds Paid -	0.00	0.00	0.00	Refunds Paid -	0.00	0.00	Refunds Paid -	0.00	0.00
Attorney Fees	0.00	0.00	0.00	Attorney Fees	0.00	0.00	Attorney Fees	0.00	0.00
Overpayments	0.00	0.00	0.00	Overpayments	0.00	0.00	Overpayments	0.00	0.00
Total Paid	0.00	0.00	0.00	Total Paid	0.00	0.00	Total Paid	0.00	0.00
Underpayments	0.00	0.00	0.00	Underpayments	0.00	0.00	Underpayments	0.00	0.00
Total Paid	0.00	0.00	0.00	Total Paid	0.00	0.00	Total Paid	0.00	0.00
Attorney Fees	0.00	0.00	0.00	Attorney Fees	0.00	0.00	Attorney Fees	0.00	0.00
Refunds Paid -	0.00	0.00	0.00	Refunds Paid -	0.00	0.00	Refunds Paid -	0.00	0.00
Attorney Fees	0.00	0.00	0.00	Attorney Fees	0.00	0.00	Attorney Fees	0.00	0.00
Overpayments	0.00	0.00	0.00	Overpayments	0.00	0.00	Overpayments	0.00	0.00
Total Paid	0.00	0.00	0.00	Total Paid	0.00	0.00	Total Paid	0.00	0.00
Underpayments	0.00	0.00	0.00	Underpayments	0.00	0.00	Underpayments	0.00	0.00
Total Paid	0.00	0.00	0.00	Total Paid	0.00	0.00	Total Paid	0.00	0.00

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Totals for Entity: 23 Marathon ISD

Year	Base Tax Pd	Under	Discounts	Eff Taxes Paid	Penalty	Interest	Att. Fee	Coverage	Payments	Adjustments
1971	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1972	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1973	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1974	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1975	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1976	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1977	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1978	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1979	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1980	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1981	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1982	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1985	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1986	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1987	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1988	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1989	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1990	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1991	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1992	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1993	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1994	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1995	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1996	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1997	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1998	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2002	28.20	0.00	0.00	28.20	3.38	71.06	15.40	0.00	118.04	0.00
2003	28.19	0.00	0.00	28.19	3.38	67.66	14.88	0.00	114.11	0.00
2004	28.19	0.00	0.00	28.19	3.38	64.27	14.38	0.00	110.22	0.00

Effective Taxes Paid = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Coverage

Totals for Entity: 23 Marathon ISD

Year	Base Tax Pd	Under	Discounts	EFF Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Adjustments
2005	28.19	0.00	0.00	28.19	3.38	60.89	13.87	0.00	106.33	0.00
2006	25.74	0.00	0.00	25.74	3.09	52.51	12.20	0.00	93.54	0.00
2007	19.54	0.00	0.00	19.54	2.34	37.52	11.88	0.00	71.28	0.00
2008	21.98	0.00	0.00	21.98	2.64	39.55	12.84	0.00	77.02	0.00
2009	21.98	0.00	0.00	21.98	2.64	36.93	12.31	0.00	73.86	0.00
2010	21.98	0.00	0.00	21.98	2.64	34.29	11.78	0.00	70.89	0.00
2011	21.98	0.00	0.00	21.98	2.64	31.65	11.25	0.00	67.52	0.00
2012	21.98	0.00	0.00	21.98	2.64	29.01	10.73	0.00	64.36	0.00
2013	21.98	0.00	0.00	21.98	2.64	26.38	10.20	0.00	61.20	0.00
2014	21.54	0.00	0.00	21.54	2.58	23.26	9.48	0.00	56.86	0.00
2015	21.98	0.00	0.00	21.98	2.64	21.10	9.14	0.00	54.86	0.00
2016	21.98	0.00	0.00	21.98	2.64	18.46	8.62	0.00	51.70	0.00
2017	21.98	0.00	0.00	21.98	2.64	15.83	8.09	0.00	48.54	0.00
2018	21.98	0.00	0.00	21.98	2.64	13.19	7.56	0.00	45.37	0.00
2019	30.91	0.00	0.00	30.91	3.69	14.76	9.84	0.00	59.20	0.00
2020	116.71	0.00	0.00	116.71	13.97	41.13	34.31	0.00	206.12	0.00
2021	289.92	0.00	0.00	289.92	35.16	70.33	79.71	0.00	475.12	0.00
2022	1,057.28	0.00	0.00	1,057.28	126.84	126.84	262.14	0.00	1,573.10	0.00
2023	552,797.76	0.00	0.00	552,797.76	0.00	0.00	0.00	0.80	552,798.56	-1,965.38
Total for Delinquent Years										
	1,894.21	0.00	0.00	1,894.21	227.59	896.63	580.61	0.00	3,599.04	0.00
Totals for All Years:										
	554,691.97	0.00	0.00	554,691.97	227.59	896.63	580.61	0.80	556,397.60	-1,965.38
Refund Paid:										
	-394.74		0.00		0.00	0.00	0.00	0.00	-394.74	

Effective Taxes Paid = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage

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Totals for Entity: 23BP MISD BPP

Year	Base Tax Pd	Under	Discounts	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Adjustments
2006	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2007	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2014	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2015	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2016	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for Delinquent Years										
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals for All Years:										
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refund Paid:										
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Effective Taxes Paid = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage

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Totals for Entry: 27 MCED

Year	Base Tax Pd	Under	Discounts	EFF Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Adjustments
1991	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1992	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for Delinquent Years										
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals for All Years:										
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refund Paid:										
	0.00		0.00		0.00		0.00		0.00	

Effective Taxes Paid = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
033705	01-08-2024	00013	DOUBLE R WELDING S	MARATHON SCHOO	400073	LES-782 199-11-6268.00-001-422015	C	gasses and rental	1,472.24	N
033703	01-08-2024	00015	BREWSTER COUNTY T	TAX COST	400191	199-41-6213.00-703-499000	C	Tax Collections	5,629.25	N
033726	01-24-2024	00057	MORRISON TRUE VAL	DISTRICT WIDE	400198	238496 199-51-6319.01-999-499000	C	Maint Sup - Jan	43.96	N
012401	01-05-2024	00086	TEACHER RETIREMEN	UAIC -SUPP.	400054	863-00-2153.00-007-400000	D	January Premium	7,042.00	N
012402	01-05-2024	00086	TEACHER RETIREMEN		400055	863-00-2155.00-000-400000	D	December Payroll	458.07	N
					400055	863-00-2155.00-000-400000	D	December Payroll	5,814.13	N
					400055	863-00-2155.00-000-400000	D	December Payroll	179.10	N
					400055	863-00-2155.01-000-400000	D	December Payroll	689.94	N
					400055	863-00-2155.02-000-400000	D	December Payroll	528.58	N
					400055	863-00-2155.04-000-400000	D	December Payroll	2,470.03	N
					400055	863-00-2155.06-000-400000	D	December Payroll	1,180.16	N
					400055	863-00-2155.08-000-400000				
								Check 012402 Total:	11,320.01	
								Vendor 00086 Total:	18,362.01	
033710	01-08-2024	00134	Walsh Gallegos Trevino	SCHOOL BOARD	400036	668547 199-41-6211.00-702-499000	C	Legal Services/Board	393.80	N
012404	01-29-2024	00146	MASTERCARD - CARD	MARATHON SCHOO	400176	199-36-6412.31-001-491000	D	Basketball Game	90.26	N
				MARATHON SCHOO	400170	199-36-6412.31-001-491000	D	Meals basketball	61.53	N
				MARATHON SCHOO	400189	199-36-6412.31-001-491000	D	Basketball Meals HS	125.43	N
				MARATHON SCHOO	400177	199-36-6412.31-001-491000	D	Basketball Meals HS	187.97	N
				MARATHON SCHOO	400181	199-36-6494.00-001-491000	D	Tournament Meals - Basketb	60.00	N
				MARATHON SCHOO	400205	0401552197269 199-36-6499.01-001-499000	D	Canva Prolicense yrbk rene	119.99	N
								Check 012404 Total:	645.18	
012405	01-29-2024	00146	MASTERCARD - CARD	MARATHON SCHOO	400071	199-36-6412.31-001-491000	D	Meals/FY23/BB	92.26	N
				MARATHON SCHOO	400071	199-36-6494.00-001-491000	D	Fuel/FY23/VB	54.00	N
				BUSINESS OFFICE	400071	199-41-6499.00-750-499000	D	FY23/Athletics/MC Fees	42.06	N
				BUSINESS OFFICE	400071	199-41-6499.00-750-499000	D	FY23/Athletics/MC Fees	36.09	N
				BUSINESS OFFICE	400071	199-41-6499.00-750-499000	D	FY23/Athletics/Dist Trav/Mis	306.67	N
				DISTRICT WIDE	400071	199-53-6399.06-999-499000	D	FY23/WIX Domain	51.11	N
								Check 012405 Total:	582.19	
								Vendor 00146 Total:	1,227.37	

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
012403	01-25-2024	00148	INTERNAL REVENUE S		400056		D	January Payroll	8,083.37	N
					863-00-2151.00-000-400000					
					400056		D	January Payroll	5.64	N
					863-00-2152.01-000-400000					
					400056		D	January Payroll	1,218.48	N
					863-00-2152.01-000-400000					
					400056		D	January Payroll	5.64	N
					863-00-2152.02-000-400000					
					400056		D	January Payroll	1,218.48	N
					863-00-2152.02-000-400000					
								Check 012403 Total:	10,531.61	
								Vendor 00148 Total:	10,531.61	
033743	01-31-2024	00193	JOSTENS INC	MARATHON SCHOO	400211	32818460	C	Sr Diplomas, Cords, Medalio	108.40	N
					199-23-6399.01-001-499000					
033733	01-24-2024	00266	Terrell Co ISD	MARATHON SCHOO	400194	ProjGrad25	C	Basketball Meals HS	120.00	N
					199-36-6412.31-001-491000					
033699	01-08-2024	00403	AA Chemical & Supply	DISTRICT WIDE	400190	120658	C	Custodial Supplies	512.83	N
					199-51-6317.00-999-499000					
033731	01-24-2024	00438	TASB, INC.	SCHOOL BOARD	400040	654752	C	TASB Policy Updates	25.00	N
					199-41-6499.01-702-499000					
033728	01-24-2024	00467	SAMMY ROMAN	MARATHON SCHOO	400059		C	Official/12/19/Iraan BB	95.00	N
					199-36-6294.00-001-491000					
				MARATHON SCHOO	400065		C	Official 1/19 Comstock BB	130.00	N
					199-36-6294.00-001-491000					
								Check 033728 Total:	225.00	
								Vendor 00467 Total:	225.00	
033736	01-25-2024	00637	First Financial Administr	ANNUITY #43	DEDCHK		D	JAN DED LIFE INSURANCE	9.12	N
					863-00-2153.00-043-400000					
				DENTAL/METLIFE	DEDCHK		D	JAN DED HEALTH INSURA	595.42	N
					863-00-2153.00-106-400000					
				VISION/METLIFE	DEDCHK		D	JAN DED HEALTH INSURA	208.05	N
					863-00-2153.00-107-400000					
				LIFE INSURANCE	DEDCHK		D	JAN DED LIFE INSURANCE	897.37	N
					863-00-2153.00-108-400000					
				CANCER INSURANC	DEDCHK		D	JAN DED HEALTH INSURA	121.08	N
					863-00-2153.00-109-400000					
				EMPLOYEE LIFE	DEDCHK		D	JAN DED LIFE INSURANCE	106.10	N
					863-00-2153.00-113-400000					
				SPOUSE LIFE	DEDCHK		D	JAN DED LIFE INSURANCE	14.00	N
					863-00-2153.00-114-400000					
				CHILD LIFE	DEDCHK		D	JAN DED LIFE INSURANCE	2.00	N
					863-00-2153.00-115-400000					
				MASA EMERGENT P	DEDCHK		D	JAN DED HEALTH INSURA	196.00	N
					863-00-2153.00-120-400000					
				ANNUITY #45	DEDCHK		D	JAN DED TAX SHEL. ANNU	200.00	N
					863-00-2159.00-045-400000					
				ANNUITY #46	DEDCHK		D	JAN DED TAX SHEL. ANNU	210.00	N
					863-00-2159.00-046-400000					
				DISABILITY	DEDCHK		D	JAN DED INCOME REPLAC	434.04	N
					863-00-2159.00-111-400000					
				FFGA HEALTH FLEX	DEDCHK		D	JAN DED HSA	25.00	N
					863-00-2159.00-116-400000					

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
				AMERICAN FIDELIT	DEDCHK		D	JAN DED INCOME REPLAC	30.16	N
					863-00-2159.00-118-400000					
								Check 033736 Total:	3,048.34	
								Vendor 00637 Total:	3,048.34	
033706	01-08-2024	01033	MARATHON WATER &	DISTRICT WIDE	400008	3,23,&47	C	Water/Sewage	750.77	N
					199-51-6259.01-999-499000					
033711	01-08-2024	01219	WTG FUELS	DISTRICT WIDE	400015	4732425	C	Fuel/Propane	363.09	N
					199-51-6259.04-999-499000					
				DISTRICT WIDE	400015	4733383	C	Fuel/Propane	2,340.20	N
					199-51-6259.04-999-499000					
								Check 033711 Total:	2,703.29	
033735	01-24-2024	01219	WTG FUELS	DISTRICT WIDE	400015	4742295	C	Fuel/Propane	3,515.20	N
					199-51-6259.04-999-499000					
033746	01-31-2024	01219	WTG FUELS	DISTRICT WIDE	400015	4749460	C	Fuel/Propane	2,767.91	N
					199-51-6259.04-999-499000					
								Vendor 01219 Total:	8,986.40	
033724	01-24-2024	01272	Labatt Food Service LLC	MARATHON SCHOO	400057	01225232	C	Breakfast Food	24.81	N
					101-35-6341.00-001-499000					
				MARATHON SCHOO	400057	01084819	C	Breakfast Food	134.01	N
					101-35-6341.00-001-499000					
				MARATHON SCHOO	400058	01225232	C	Food SCA	75.12	N
					101-35-6341.02-001-499000					
				MARATHON SCHOO	400058	01154405	C	Food SCA	86.40	N
					101-35-6341.02-001-499000					
				MARATHON SCHOO	400058	01084819	C	Food SCA	287.37	N
					101-35-6341.02-001-499000					
				MARATHON SCHOO	400060	01154405	C	misc costs	35.00	N
					101-35-6499.00-001-499000					
				MARATHON SCHOO	400060	01225232	C	misc costs	35.00	N
					101-35-6499.00-001-499000					
								Check 033724 Total:	677.71	
033744	01-31-2024	01272	Labatt Food Service LLC	MARATHON SCHOO	400057	01296432	C	Breakfast Food	240.95	N
					101-35-6341.00-001-499000					
				MARATHON SCHOO	400058	01296432	C	Food SCA	81.23	N
					101-35-6341.02-001-499000					
				MARATHON SCHOO	400060	01296432	C	misc costs	35.00	N
					101-35-6499.00-001-499000					
								Check 033744 Total:	357.18	
								Vendor 01272 Total:	1,034.89	
033729	01-24-2024	01357	WAYNE SCHROEDER	MARATHON SCHOO	400062		C	Official 12/12 Sanderson BB	80.00	N
					199-36-6294.00-001-491000					
				MARATHON SCHOO	400060		C	Official 1/5 Rankin BB	119.00	N
					199-36-6294.00-001-491000					
								Check 033729 Total:	199.00	
								Vendor 01357 Total:	199.00	
033715	01-24-2024	01366	AT&T MOBILITY	DISTRICT WIDE	400012	287273120946x01	C	Mobile/WiFi Service	120.78	N
					199-51-6259.02-999-499000					
033720	01-24-2024	01375	DIRECT ENERGY BUSI	DISTRICT WIDE	400014	240100053448618	C	Electricity	1,210.42	N
					199-51-6259.03-999-499000					

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
033709	01-08-2024	01408	Texas Disposal Systems	DISTRICT WIDE	400009	7662877 199-51-6259.05-999-499000	C	Waste Disposal	276.78	N
033738	01-30-2024	01414	AT&T	DISTRICT WIDE	400011	199-51-6259.02-999-499000	C	Long Distance	12.37	N
033721	01-24-2024	01507	ECKERT & COMPANY,	BUSINESS OFFICE	400032	36666 199-41-6212.00-750-499000	C	Audit Services	7,818.77	N
033714	01-24-2024	01508	American Electric Power	DISTRICT WIDE	400017	119-214723015 199-51-6269.00-999-499000	C	Utility Pole Rental	35.55	N
033707	01-08-2024	01512	MCCOY'S #86	DISTRICT WIDE	400133	8668522 199-51-6319.01-999-499000	C	Maint - Nov	62.33	N
				DISTRICT WIDE	400133	8668539 199-51-6319.01-999-499000	C	Maint - Nov	14.47	N
								Check 033707 Total:	76.80	
								Vendor 01512 Total:	76.80	
033718	01-24-2024	01522	CMC BUSINESS SYST	MARATHON SCHOO	400065	31915336 199-11-6269.00-001-411001	C	Copier Lease	161.72	N
				MARATHON SCHOO	400065	31915336 199-11-6269.00-001-411101	C	Copier Lease	189.95	N
				SUPERINTENDENT	400065	31915336 199-41-6269.00-701-499000	C	Copier Lease	53.90	N
				BUSINESS OFFICE	400065	31915336 199-41-6269.00-750-499000	C	Copier Lease	53.90	N
								Check 033718 Total:	459.47	
								Vendor 01522 Total:	459.47	
033702	01-08-2024	01549	BIG BEND TELEPHONE	DISTRICT WIDE	400010	10639420 199-51-6258.00-999-499000	C	VOIP/Internet	476.05	N
033737	01-30-2024	01607	Agency 405 Crime Reco	SUPERINTENDENT	400047	CRS202312276719 199-41-6499.04-701-499000	C	Fees/ Background checks/Ot	2.00	N
033732	01-24-2024	14100	TEJAS MANUFACTURI	MARATHON SCHOO	400193	12244 199-36-6497.00-001-499000	C	Letterman Jackets	420.00	N
033719	01-24-2024	14199	COMPASS ELECTRICA	MARATHON SCHOO	400161	1557 198-51-6249.00-001-499000	C	10 ballast installation	2,372.50	N
033739	01-30-2024	14209	PAUL CASIAS	MARATHON SCHOO	400069	199-36-6294.00-001-491000	C	Official 1/26/Buena Vista BB	180.15	N
033708	01-08-2024	14250	QUILL CORPORATION	MARATHON SCHOO	400187	36252092 199-11-6395.00-001-411035	C	classroom supp	12.15	N
				MARATHON SCHOO	400187	36265739 199-11-6395.00-001-411035	C	classroom supp	60.19	N
				MARATHON SCHOO	400187	36245176 199-11-6395.00-001-411035	C	classroom supp	11.96	N
								Check 033708 Total:	84.30	
033742	01-30-2024	14250	QUILL CORPORATION	MARATHON SCHOO	400187	36241202 199-11-6395.00-001-411035	C	classroom supp	14.24	N
				MARATHON SCHOO	400187	36262785 199-11-6395.00-001-411035	C	classroom supp	190.40	N
				MARATHON SCHOO	400187	36262785 199-23-6399.00-001-499000	C	classroom supp	24.59	N
				MARATHON SCHOO	400231	36136818 199-36-6399.00-001-491000	C	Athletic Weight Room	29.99	N

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
				MARATHON SCHOO	400140	36122550	C	Athletic Supplies for Game D	46.99	N
					199-36-6399.31-001-491000					
								Check 033742 Total:	306.21	
033745	01-31-2024	14250	QUILL CORPORATION	MARATHON SCHOO	400201	36884974	C	Teacher color copier	256.49	N
					199-11-6397.01-001-411000					
				SUPERINTENDENT	400212	36885033	C	Records Mgmt Supplies	22.12	N
					199-41-6399.00-701-499000					
								Check 033745 Total:	278.61	
								Vendor 14250 Total:	669.12	
033712	01-08-2024	14287	RANKIN BOOSTER CL	MARATHON SCHOO	400172		C	UIL Meal- Lunch and Supper	171.00	N
					199-36-6412.01-001-499017					
033741	01-30-2024	14369	Purchase Power	MARATHON SCHOO	400143		C	Postage	85.00	N
					199-23-6399.02-001-499000					
				SUPERINTENDENT	400143		C	Postage	205.00	N
					199-41-6399.02-701-499000					
				BUSINESS OFFICE	400143		C	Postage	210.00	N
					199-41-6399.02-750-499000					
								Check 033741 Total:	500.00	
								Vendor 14369 Total:	500.00	
033717	01-24-2024	14370	bswift, LLC	BUSINESS OFFICE	400038	1715970	C	ACA Reporting	1,777.72	N
					199-41-6299.00-750-499000					
033704	01-08-2024	14526	Dodson Guns	MARATHON SCHOO	400188	542	C	PD	70.00	N
					199-52-6399.01-001-499000					
				MARATHON SCHOO	400166	542	C	training supplies	70.00	N
					199-52-6399.01-001-499000					
								Check 033704 Total:	140.00	
033713	01-08-2024	14526	Dodson Guns	MARATHON SCHOO	400114	796	C	PD	64.00	N
					199-52-6399.01-001-499000					
				MARATHON SCHOO	400053	794	C	PD	112.00	N
					199-52-6399.01-001-499000					
								Check 033713 Total:	176.00	
								Vendor 14526 Total:	316.00	
033734	01-24-2024	14527	Eric Lee Virdell	MARATHON SCHOO	400061		C	Official 1/5 Rankin BB	224.62	N
					199-36-6294.00-001-491000					
033722	01-24-2024	14532	Jayne M Gallo	MARATHON SCHOO	400096		C	Library contracted services	740.00	N
					498-12-6299.00-001-499000					
033727	01-24-2024	14538	Hugh Morrissey	MARATHON SCHOO	400058		C	Official/12/19/Iraan BB	130.00	N
					199-36-6294.00-001-491000					
				MARATHON SCHOO	400064		C	Official 1/19 Comstock BB	130.00	N
					199-36-6294.00-001-491000					
				MARATHON SCHOO	400063		C	Official 12/12 Sanderson BB	130.00	N
					199-36-6294.00-001-491000					
								Check 033727 Total:	390.00	
								Vendor 14538 Total:	390.00	
033730	01-24-2024	14555	Susan V Spears	MARATHON SCHOO	400098		C	Library contracted services	260.00	N
					498-12-6299.00-001-499000					
033700	01-08-2024	14575	Amy Ruth Anthony	MARATHON SCHOO	400099		C	CCMR/Contracted Services	1,500.00	N
					497-12-6299.00-001-438000					

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
033701	01-08-2024	14575	Amy Ruth Anthony	MARATHON SCHOO	400099	135 497-12-6299.00-001-438000	C	CCMR/Contracted Services	1,500.00	N
Vendor 14575 Total:									3,000.00	
033723	01-24-2024	14581	Jerry Garza	MARATHON SCHOO	400066	199-36-6294.00-001-491000	C	Official 1/11 Grandfalls	114.03	N
				MARATHON SCHOO	400057	199-36-6294.00-001-491000	C	Official/12/19/Iraan BB	123.23	N
Check 033723 Total:									237.26	
Vendor 14581 Total:									237.26	
033725	01-24-2024	14616	Paula Jean Lopez	MARATHON SCHOO	400067	199-36-6294.00-001-491000	C	Official 1/11 Grandfalls	144.50	N
033740	01-30-2024	14616	Paula Jean Lopez	MARATHON SCHOO	400070	199-36-6294.00-001-491000	C	Official 1/26/Buena Vista BB	180.15	N
Vendor 14616 Total:									324.65	
033716	01-24-2024	14617	Borden County ISD	MARATHON SCHOO	400068	199-36-6412.31-001-491000	C	Meals/Tournament/Dec 7-9	90.00	N
Grand Total:									74,832.88	

End of Report

Budget vs. Actual As of January

Obj / Func	Description	Annual Budget	YTD Actual	YTD Encumbrance	Variance	Percent To Total
REVENUES:						
5700	Revenues, Local & Intermediate	1,167,254.00	-1,007,216.57	.00	160,037.43	62.08%
5800	State Program Revenues	834,273.00	-609,372.20	.00	224,900.80	37.56%
5900	Federal Program Revenues	26,200.00	-5,792.46	.00	20,407.54	.36%
5000	Total Revenues	2,027,727.00	-1,622,381.23	.00	405,345.77	100.00%
EXPENDITURES:						
11	Instruction	-983,712.00	317,381.86	16,459.06	-649,871.08	38.04%
12	Inst. Resources/Media Services	-1,800.00	.00	.00	-1,800.00	.00%
13	Curriculum/Instructional PD	-17,074.00	8,208.00	413.08	-8,452.92	.98%
23	School Leadership	-104,317.00	38,261.53	196.33	-65,859.14	4.59%
31	Guidance/Counseling/Evaluation	-10,818.00	1,432.30	.00	-9,385.70	.17%
33	Health Services	-5,547.00	434.72	1,065.28	-4,047.00	.05%
34	Student Transportation	-19,750.00	3,833.80	7,766.44	-8,149.76	.46%
35	Food Services	-24,214.00	8,873.63	5,581.57	-9,758.80	1.06%
36	Extracurricular Activities	-88,351.00	34,739.20	3,663.96	-49,947.84	4.16%
41	General Administration	-256,751.00	108,630.61	29,278.84	-118,841.55	13.02%
51	Facilities Maintenance & Opera	-255,949.00	111,063.76	37,130.57	-107,754.67	13.31%
52	Security & Monitoring Services	-22,000.00	8,228.27	265.92	-13,505.81	.99%
53	Data Processing Services	-223,344.00	164,806.57	1,634.21	-56,903.22	19.75%
61	Community Services	-1,000.00	957.21	.00	-42.79	.11%
71	Debt Services	-35,000.00	.00	.00	-35,000.00	.00%
91	Purchase of WADA from State/Sc	-6,000.00	.00	.00	-6,000.00	.00%
93	Payments to Fiscal Agent	-6,600.00	6,600.00	.00	.00	.79%
99	Other Intergovernmental Charge	-38,500.00	20,849.83	17,650.17	.00	2.50%
6000	Total Expenditures	-2,100,727.00	834,301.29	121,105.43	-1,145,320.28	99.98%
OPERATING TRANSFERS:						
7913	Proceeds of Capital Leases	5,000.00	.00	.00	5,000.00	
7915	Operating Transfers In	10,014.00	.00	.00	10,014.00	
7949	Other Resources	34,000.00	.00	.00	34,000.00	
7000	Total Other Resources/Non-Operating Rev	49,014.00	.00	.00	49,014.00	
8911	Operating Transfers Out	-10,014.00	.00	.00	-10,014.00	
8000	Total Other Uses/Non-Operating Exp	-10,014.00	.00	.00	-10,014.00	
Total Operating Transfers		39,000.00	.00			
3000 Fund Balance - January (Unaudited)		.00	.00			
3000 Year to Date Fund Balance (Unaudited)		-34,000.00	-788,079.94			

End of Report

0177 - MAINTENANCE FUND/WTNB

Cash		Cash Starting Balance	.00
	101 / 4		10,676.82
	198 / 4		-4,745.00
	199 / 4		453,045.91
	255 / 3		1,211.56
	255 / 4		-1,998.00
	269 / 3		-3,543.44
	282 / 1		1,888.39
	283 / 2		6,262.07
	429 / 3		-11,428.60
	461 / 4		1,285.11
	497 / 4		-6,080.00
	498 / 4		1,000.00
	863 / 4		15,831.44
	864 / 3		.00
	864 / 4		-.00
	865 / 4		5,634.91
		Cash Ending Balance	469,041.17
		Group 0177 Ending Balance	469,041.17

1225 - CD 1225/TRANSPICOS BANK

Add Investments		Investment Starting Balance	.00
	CD - CD/OPERATIONS	199 / 4 1101 02	65,810.94
		Investment Ending Balance	65,810.94
		Group 1225 Ending Balance	65,810.94

1312 - CD 1312/TRANSPICOS BANK

Add Investments		Investment Starting Balance	.00
	CD - CD/OPERATIONS	199 / 4 1101 03	9,376.94
		Investment Ending Balance	9,376.94
		Group 1312 Ending Balance	9,376.94

LSIP - LONE STAR INVESTMENT POOL

Cash		Cash Starting Balance	.00
	199 / 4		2,362,908.02
		Cash Ending Balance	2,362,908.02
		Group LSIP Ending Balance	2,362,908.02

SCHO - SCHOLARSHIP FUND/TRANSPICOS

Cash		Cash Starting Balance	.00
	829 / 4		38,883.79
		Cash Ending Balance	38,883.79
		Group SCHO Ending Balance	38,883.79

TOTALS

Cash Ending Balance	2,870,832.98
Add Investment Balance	75,187.88
Totals	2,946,020.86

End of Report

Board Report
 Detail Comparison of Revenue to Budget
 Marathon ISD
 As of January

Fund 101 / 4 Food Service Fund

	Budget	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - Revenue Control Accounts						
5900 - Federal Program Revenues						
5920 - Federal Revenues Dist by TEA						
5921-00.000-4-00000 School Breakfast Program		10,200.00	-2,125.40	-5,548.04	4,651.96	54.39%
5921-03.000-4-00000 SCA FY23		.00	.00	-244.42	-244.42	.00%
Sub Total 5920		10,200.00	-2,125.40	-5,792.46	4,407.54	56.79%
Total Federal Program Revenues		10,200.00	-2,125.40	-5,792.46	4,407.54	56.79%

Board Report
Detail Comparison of Revenue to Budget
Marathon ISD
As of January

Fund 101 / 4 Food Service Fund

	<u>Budget</u>	<u>Estimated Revenue (Budget)</u>	<u>Revenue Realized Current</u>	<u>Revenue Realized To Date</u>	<u>Revenue Balance</u>	<u>Percent Realized</u>
7000 - Other Resources/NonOperating R						
7900 - Other Resources/NonOperating R						
7910 - Other Resources/NonOperating R						
7915-00.000-4-00000 Transfer In/199		10,014.00	.00	.00	10,014.00	.00%
Sub Total 7910		10,014.00	.00	.00	10,014.00	.00%
7940 - Other Resources						
7949-00.001-4-00000 Other Resources/SCA Grant		4,000.00	.00	.00	4,000.00	.00%
Sub Total 7940		4,000.00	.00	.00	4,000.00	.00%
Total Other Resources/NonOperating R		14,014.00	.00	.00	14,014.00	.00%
Total Revenue Local-State-Federal		24,214.00	-2,125.40	-5,792.46	18,421.54	23.92%
Total for 001 - Marathon Schools	.00	24,214.00	-2,125.40	-5,792.46	18,421.54	23.92%

Fund 101 / 4 Food Service Fund

As of January

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Realized</u>
6000 - Expenditures/Expense Object Co						
35 - Food Services						
6100 - Payroll Costs						
6129-00.001-4-99000 Salary/Food Service	-10,000.00	.00	3,204.12	833.34	-6,795.88	32.04%
6141-00.001-4-99000 Social Security/Medicare	-145.00	.00	46.44	12.08	-98.56	32.03%
6142-00.001-4-99000 Group Health & Life	-1,652.00	.00	688.50	137.70	-963.50	41.68%
6143-00.001-4-99000 Workers' Compensation	-49.00	.00	24.35	4.87	-24.65	49.69%
6145-00.001-4-99000 Unemployment	-38.00	.00	.00	.00	-38.00	.00%
6146-00.001-4-99000 TRS/TRS Care	-1,180.00	.00	391.76	85.42	-788.24	33.20%
Sub Total 6100	-13,064.00	.00	4,355.17	1,073.41	-8,708.83	33.34%
6300 - Supplies & Materials						
6341-00.001-4-99000 Food	-4,500.00	2,609.58	1,890.45	399.77	.03	42.01%
6341-02.001-4-99000 SCA Grant Expenditures	-4,000.00	2,064.11	1,935.89	530.12	.00	48.40%
6342-00.001-4-99000 Non-Food	-500.00	262.88	237.12	.00	.00	47.42%
Sub Total 6300	-9,000.00	4,936.57	4,063.46	929.89	.03	45.15%
6400 - Other Operating Costs						
6411-00.001-4-99000 Employee Travel/Prof Dev	-750.00	.00	.00	.00	-750.00	.00%
6499-00.001-4-99000 Misc Costs	-1,100.00	645.00	455.00	105.00	.00	41.36%
6499-01.001-4-99000 TDSHS Fees	-300.00	.00	.00	.00	-300.00	.00%
Sub Total 6400	-2,150.00	645.00	455.00	105.00	-1,050.00	21.16%
Total Function 35 Food Services	-24,214.00	5,581.57	8,873.63	2,108.30	-9,758.80	36.65%
Total Expenditures	-24,214.00	5,581.57	8,873.63	2,108.30	-9,758.80	36.65%
Total for 001 - Marathon Schools	-24,214.00	5,581.57	8,873.63	2,108.30	-9,758.80	36.65%

Fund 198 / 4 Committed Fund Balance Project

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Realized</u>
6000 - Expenditures/Expense Object Co						
51 - Facilities Maintenance & Opera						
6200 - Professional & Contracted Serv						
6249-00.001-4-99000 Repairs/Fac/Security	-10,000.00	.00	4,745.00	2,372.50	-5,255.00	47.45%
Sub Total 6200	-10,000.00	.00	4,745.00	2,372.50	-5,255.00	47.45%
6300 - Supplies & Materials						
6319-00.001-4-99000 Materials/Fac/Security	-15,000.00	.00	.00	.00	-15,000.00	.00%
Sub Total 6300	-15,000.00	.00	.00	.00	-15,000.00	.00%
Total Function 51 Facilities Maintenance & Opera	-25,000.00	.00	4,745.00	2,372.50	-20,255.00	18.98%
Total Expenditures	-25,000.00	.00	4,745.00	2,372.50	-20,255.00	18.98%
Total for 001 - Marathon Schools	-25,000.00	.00	4,745.00	2,372.50	-20,255.00	18.98%

Board Report
 Detail Comparison of Revenue to Budget
 Marathon ISD
 As of January

Fund 199 / 4 General Operating Fund

	Budget	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - Revenue Control Accounts						
5700 - Revenues, Local & Intermediate						
5710 - Revenues, Local Property Taxes						
5711-00.000-4-00000 Taxes-Current Year Levy		1,016,254.00	-586,017.95	-929,175.44	87,078.56	91.43%
5712-00.000-4-00000 Taxes-Prior Years		6,000.00	-1,813.49	-5,712.25	287.75	95.20%
5719-00.000-4-00000 Taxes-Penalty & Interest		6,000.00	-1,104.74	-2,531.61	3,468.39	42.19%
Sub Total 5710		1,028,254.00	-588,936.18	-937,419.30	90,834.70	91.17%
5740 - Revenues from Local Sources						
5742-00.000-4-00000 Interest Earnings/TPB		13,000.00	-1,890.62	-8,733.09	4,266.91	67.18%
5742-01.000-4-00000 Interest Earnings/TPB		500.00	.00	-819.72	-319.72	163.94%
5742-04.000-4-00000 Interest Earnings/LSIP		80,000.00	-9,645.01	-44,034.46	35,965.54	55.04%
5743-00.000-4-00000 Rent - Teacherage		6,000.00	.00	.00	6,000.00	.00%
5744-01.000-4-00000 Donation/MES AC FY4		4,809.00	.00	-4,809.00	.00	100.00%
5744-02.000-4-00000 Donation/MES AC FY3		11,191.00	.00	-11,191.00	.00	100.00%
5749-00.000-4-00000 Misc Revenues		1,000.00	.00	-210.00	790.00	21.00%
5749-01.000-4-00000 E-Rate Funds		22,500.00	.00	.00	22,500.00	.00%
Sub Total 5740		139,000.00	-11,535.63	-69,797.27	69,202.73	50.21%
Total Revenues, Local & Intermediate		1,167,254.00	-600,471.81	-1,007,216.57	160,037.43	86.29%
5800 - State Program Revenues						
5810 - Per Capita & FSP Revenues						
5811-00.000-4-00000 Available School Fund		20,372.00	.00	-6,702.00	13,670.00	32.90%
5812-00.000-4-00000 School Foundation Program		735,324.00	.00	-587,962.00	147,362.00	79.96%
Sub Total 5810		755,696.00	.00	-594,664.00	161,032.00	78.69%
5820 - State Revenues Dist by TEA						
5829-00.000-4-00000 TIA State Revenues Dist by		4,000.00	.00	.00	4,000.00	.00%
Sub Total 5820		4,000.00	.00	.00	4,000.00	.00%
5830 - State Revenues/Tx Gov Agencies						
5831-00.000-4-00000 TRS On Behalf		71,424.00	.00	-14,708.20	56,715.80	20.59%
5831-05.000-4-00000 GASB 24 On Behalf		3,153.00	.00	.00	3,153.00	.00%
Sub Total 5830		74,577.00	.00	-14,708.20	59,868.80	19.72%
Total State Program Revenues		834,273.00	.00	-609,372.20	224,900.80	73.04%
5900 - Federal Program Revenues						
5930 - Other Federal Revenues						
5931-00.000-4-00000 School Health/SHARS		16,000.00	.00	.00	16,000.00	.00%
Sub Total 5930		16,000.00	.00	.00	16,000.00	.00%
Total Federal Program Revenues		16,000.00	.00	.00	16,000.00	.00%

Board Report
Detail Comparison of Revenue to Budget
Marathon ISD
As of January

Fund 199 / 4 General Operating Fund

	<u>Budget</u>	<u>Estimated Revenue (Budget)</u>	<u>Revenue Realized Current</u>	<u>Revenue Realized To Date</u>	<u>Revenue Balance</u>	<u>Percent Realized</u>
7000 - Other Resources/NonOperating R						
7900 - Other Resources/NonOperating R						
7910 - Other Resources/NonOperating R						
7913-00.000-4-00000 Other Resources/GASB 87		5,000.00	.00	.00	5,000.00	.00%
Sub Total 7910		5,000.00	.00	.00	5,000.00	.00%
7940 - Other Resources						
7949-00.000-4-00000 GASB 96 SBITA		30,000.00	.00	.00	30,000.00	.00%
Sub Total 7940		30,000.00	.00	.00	30,000.00	.00%
Total Other Resources/NonOperating R		35,000.00	.00	.00	35,000.00	.00%
Total Revenue Local-State-Federal		2,052,527.00	-600,471.81	-1,616,588.77	435,938.23	78.76%
Total for 000	.00	2,052,527.00	-600,471.81	-1,616,588.77	435,938.23	78.76%

Fund 199 / 4 General Operating Fund

As of January

		Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Realized
6000 - Expenditures/Expense Object Co							
11 - Instruction							
6100 - Payroll Costs							
6112-00.001-4-11000	Substitute Teacher	-12,000.00	.00	23,597.98	4,576.09	11,597.98	196.65%
6112-01.001-4-11000	FY23 Sub Pay	.00	.00	1,946.50	.00	1,946.50	.00%
6119-00.001-4-11000	Salaries/Teacher/Reg	-493,225.00	.00	160,312.03	40,817.93	-332,912.97	32.50%
6119-00.001-4-21000	Salary/GT Teacher	-2,295.00	.00	814.81	172.62	-1,480.19	35.50%
6119-00.001-4-22000	Salaries/Teacher/CTE	-29,210.00	.00	9,359.19	2,434.17	-19,850.81	32.04%
6119-00.001-4-23000	Salaries/Teacher/SpEd	-23,720.00	.00	7,600.09	1,976.66	-16,119.91	32.04%
6119-00.001-4-30000	Salaries/Teacher/SCE	-21,417.00	.00	7,119.22	1,724.46	-14,297.78	33.24%
6119-00.001-4-37000	SalaryDyslexia	-2,295.00	.00	814.81	172.62	-1,480.19	35.50%
6119-00.001-4-38000	Salary/ECHS/DC	-14,015.00	.00	4,490.56	1,167.92	-9,524.44	32.04%
6119-99.001-4-11000	Salary/DD	-46,000.00	.00	.00	.00	-46,000.00	.00%
6128-00.001-4-11000	Salary Driver/Field Trip	-250.00	.00	.00	.00	-250.00	.00%
6128-00.001-4-38000	Salary/Driver/ECHS/DC	-250.00	.00	.00	.00	-250.00	.00%
6129-00.001-4-23000	Salaries/Support Personnel	-22,440.00	.00	8,196.90	1,726.15	-14,243.10	36.53%
6129-00.001-4-30000	Teacher Aide/SCE	-23,336.00	.00	7,477.07	1,944.66	-15,858.93	32.04%
6139-00.001-4-11000	Local Leave Paid	-2,000.00	.00	.00	.00	-2,000.00	.00%
6141-00.001-4-11000	Social Security/Medicare	-6,979.00	.00	2,655.79	648.40	-4,323.21	38.05%
6141-00.001-4-21000	Social Security/Medicare	-33.00	.00	11.80	2.50	-21.20	35.76%
6141-00.001-4-22000	Social Security/Medicare	-424.00	.00	135.73	35.30	-288.27	32.01%
6141-00.001-4-23000	Social Security/Medicare	-669.00	.00	229.10	53.70	-439.90	34.25%
6141-00.001-4-30000	Social Security/Medicare	-649.00	.00	211.57	53.18	-437.43	32.60%
6141-00.001-4-37000	Social Security/Medicare	-33.00	.00	11.80	2.50	-21.20	35.76%
6141-00.001-4-38000	Social Security/Medicare	-203.00	.00	65.14	16.94	-137.86	32.09%
6141-00.999-4-99000	Social	-2,500.00	.00	.00	.00	-2,500.00	.00%
6141-99.001-4-11000	Medicare/DD	-669.00	.00	.00	.00	-669.00	.00%
6142-00.001-4-11000	Group Health & Life	-45,648.00	.00	16,775.84	3,385.58	-28,872.16	36.75%
6142-00.001-4-21000	Group Health & Life	-281.00	.00	113.49	22.70	-167.51	40.39%
6142-00.001-4-22000	Group Health & Life	-2,534.00	.00	1,055.75	211.15	-1,478.25	41.66%
6142-00.001-4-23000	Group Health & Life	-8,775.00	.00	3,586.10	717.22	-5,188.90	40.87%
6142-00.001-4-30000	Group Health & Life	-6,303.00	.00	2,440.75	488.15	-3,862.25	38.72%
6142-00.001-4-37000	Group Health & Life	-281.00	.00	113.49	22.70	-167.51	40.39%
6142-00.001-4-38000	Group Health & Life	-1,946.00	.00	516.35	103.27	-1,429.65	26.53%
6142-99.001-4-11000	Benefits/DD	-5,509.00	.00	.00	.00	-5,509.00	.00%
6143-00.001-4-11000	Workers' Compensation	-2,403.00	.00	1,229.57	258.15	-1,173.43	51.17%
6143-00.001-4-21000	Workers' Compensation	-11.00	.00	6.54	1.09	-4.46	59.45%
6143-00.001-4-22000	Workers' Compensation	-142.00	.00	71.15	14.23	-70.85	50.11%
6143-00.001-4-23000	Workers' Compensation	-225.00	.00	123.38	22.49	-101.62	54.84%
6143-00.001-4-30000	Workers' Compensation	-218.00	.00	112.19	21.73	-105.81	51.46%
6143-00.001-4-37000	Workers' Compensation	-11.00	.00	6.54	1.09	-4.46	59.45%
6143-00.001-4-38000	Workers' Compensation	-68.00	.00	34.15	6.83	-33.85	50.22%
6144-00.001-4-11000	TRS On-Behalf	-32,367.00	.00	7,020.57	.00	-25,346.43	21.69%
6144-00.001-4-21000	TRS On Behalf & Med Part D	-152.00	.00	8.64	.00	-143.36	5.68%
6144-00.001-4-22000	TRS On-Behalf	-2,372.00	.00	608.73	.00	-1,763.27	25.66%
6144-00.001-4-23000	TRS On-Behalf	-3,244.00	.00	511.00	.00	-2,733.00	15.75%
6144-00.001-4-30000	TRS On-Behalf	-3,773.00	.00	866.93	.00	-2,906.07	22.98%
6144-00.001-4-37000	TRS ON-BEHALF BENEFIT	-152.00	.00	8.64	.00	-143.36	5.68%
6144-00.001-4-38000	TRS On-Behalf	-1,098.00	34	280.50	.00	-817.50	25.55%
6144-05.001-4-11000	GASB 24/TRS M.Part D	-1,400.00	.00	.00	.00	-1,400.00	.00%
6144-05.001-4-11032	Medicare Part D	-90.00	.00	.00	.00	-90.00	.00%

Fund 199 / 4 General Operating Fund

As of January

		Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Realized
6000 - Expenditures/Expense Object Co							
11 - Instruction							
6100 - Payroll Costs							
6144-05.001-4-11034 Medicare Part D		-30.00	.00	.00	.00	-30.00	.00%
6144-05.001-4-22000 GASB 24/TRS M.Part D		-65.00	.00	.00	.00	-65.00	.00%
6144-05.001-4-23000 GASB 24/TRS M.Part D		-60.00	.00	.00	.00	-60.00	.00%
6144-05.001-4-30000 GASB 24/TRS M.Part D		-245.00	.00	.00	.00	-245.00	.00%
6144-05.001-4-37000 GASB 24/TRS M.Part D		-35.00	.00	.00	.00	-35.00	.00%
6144-05.001-4-38000 GASB 24/TRS M.Part D		-35.00	.00	.00	.00	-35.00	.00%
6144-99.001-4-11000 On Behalf/DD		-3,680.00	.00	.00	.00	-3,680.00	.00%
6145-00.001-4-11000 Unemployment		-900.00	.00	.00	.00	-900.00	.00%
6145-00.001-4-22000 Unemployment		-100.00	.00	.00	.00	-100.00	.00%
6145-00.001-4-23000 Unemployment		-75.00	.00	.00	.00	-75.00	.00%
6145-00.001-4-30000 Unemployment		-100.00	.00	.00	.00	-100.00	.00%
6145-00.001-4-37000 Unemployment		-20.00	.00	.00	.00	-20.00	.00%
6145-00.001-4-38000 Unemployment		-30.00	.00	.00	.00	-30.00	.00%
6146-00.001-4-11000 Teacher Retirement/TRS		-33,593.00	.00	13,047.26	2,438.07	-20,545.74	38.84%
6146-00.001-4-21000 Teacher Retirement/TRS		-114.00	.00	81.94	1.29	-32.06	71.88%
6146-00.001-4-22000 Teacher Retirement/TRS		-1,000.00	.00	342.49	18.26	-657.51	34.25%
6146-00.001-4-23000 Teacher Retirement/TRS		-2,073.00	.00	1,160.66	27.76	-912.34	55.99%
6146-00.001-4-30000 Teacher Retirement/TRS		-1,456.00	.00	638.79	27.53	-817.21	43.87%
6146-00.001-4-37000 Teacher Retirement/TRS		-114.00	.00	81.94	1.29	-32.06	71.88%
6146-00.001-4-38000 Teacher Retirement/TRS		-511.00	.00	175.82	8.76	-335.18	34.41%
6146-99.001-4-11000 TRS/DD		-5,680.00	.00	.00	.00	-5,680.00	.00%
Sub Total 6100		-873,531.00	.00	286,069.29	65,325.14	-587,461.71	32.75%
6200 - Professional & Contracted Serv							
6223-00.001-4-38000 Tuition/ECHS/DC		-15,000.00	2,225.00	2,550.00	.00	-10,225.00	17.00%
6239-02.001-4-30000 R.18 Eduhero		-626.00	626.00	.00	.00	.00	.00%
6239-03.001-4-30000 TEKS Resource System		-354.00	.00	354.00	.00	.00	100.00%
6239-04.001-4-30000 R.18 DMAC		-4,795.00	4,794.25	.00	.00	-.75	.00%
6239-05.001-4-30000 R.18/Discovery Ed		-321.00	.00	321.00	.00	.00	100.00%
6268-00.001-4-22015 NN/Rental/Cylinders		-2,500.00	800.93	1,699.07	1,472.24	.00	67.96%
6269-00.001-4-11001 Rental/Copier/HS		-2,500.00	1,691.40	808.60	161.72	.00	32.34%
6269-00.001-4-11101 Rental/Copier/MES		-2,600.00	1,650.25	949.75	189.95	.00	36.53%
6299-00.001-4-30000 Imagine Learn/Online Curr		-11,000.00	.00	.00	.00	-11,000.00	.00%
6299-33.001-4-11000 CPR Certification/SVS		-250.00	.00	9,525.00	.00	9,275.00	3810.00%
Sub Total 6200		-39,946.00	11,787.83	16,207.42	1,823.91	-11,950.75	40.57%
6300 - Supplies & Materials							
6321-00.001-4-11000 Textbooks/Regular		-9,000.00	330.03	.00	.00	-8,669.97	.00%
6321-01.001-4-38000 College Textbooks/ECHS/DC		-1,000.00	.00	.00	.00	-1,000.00	.00%
6395-00.001-4-11006 History Fair Materials		-600.00	.00	.00	.00	-600.00	.00%
6395-00.001-4-11008 Science Fair Materials		-250.00	.00	.00	.00	-250.00	.00%
6395-00.001-4-11011 6-12 Math Inst. Materials		-500.00	11.47	13.53	.00	-475.00	2.71%
6395-00.001-4-11012 6-12 Science Inst Materials		-500.00	.00	.00	.00	-500.00	.00%
6395-00.001-4-11013 6-12 ELA Inst Materials		-500.00	.00	.00	.00	-500.00	.00%
6395-00.001-4-11014 Health Inst Materials		-100.00	.00	.00	.00	-100.00	.00%
6395-00.001-4-11020 6-12 History Instr Materials		-500.00	.00	.00	.00	-500.00	.00%
6395-00.001-4-11024 PE & Field Day Materials		-300.00	35	.00	.00	-300.00	.00%
6395-00.001-4-11032 EE-PK Materials		-500.00	549.00	.00	.00	49.00	.00%
6395-00.001-4-11033 K-1 Instructional Materials		-500.00	.00	639.73	.00	139.73	127.95%

Fund 199 / 4 General Operating Fund

		Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Realized
6000 - Expenditures/Expense Object Co							
11 - Instruction							
6300 - Supplies & Materials							
6395-00.001-4-11034	4-5 Math/Science/Inst	-500.00	69.00	.00	.00	-431.00	.00%
6395-00.001-4-11035	2-3/ Instructional Materials	-500.00	.00	288.94	288.94	-211.06	57.79%
6395-00.001-4-11036	4-5 ELA/Hist Instructional Mat	-500.00	311.42	.00	.00	-188.58	.00%
6395-00.001-4-23018	SpEd Inst. Materials	-500.00	.00	.00	.00	-500.00	.00%
6395-00.001-4-30036	Vocabulary Spelling	-200.00	.00	.00	.00	-200.00	.00%
6395-01.001-4-11012	6-12 Science Lab Materials	-800.00	174.04	156.58	.00	-469.38	19.57%
6395-01.001-4-22015	NN/Plate Steel	-5,000.00	1,125.00	3,870.00	.00	-5.00	77.40%
6395-01.001-4-30000	SCE Materials	-1,000.00	.00	.00	.00	-1,000.00	.00%
6395-02.001-4-11215	NN/Wood Work Books	-200.00	.00	.00	.00	-200.00	.00%
6395-02.001-4-11024	PE/Field Day	-300.00	.00	.00	.00	-300.00	.00%
6395-02.001-4-11035	4-5 Science Lab Materials	-300.00	.00	169.92	.00	-130.08	56.64%
6395-02.001-4-22015	NN/Disc, Cords,Burshes...	-750.00	.00	.00	.00	-750.00	.00%
6395-03.001-4-11215	NN/Feed/Poultry	-250.00	.00	.00	.00	-250.00	.00%
6395-04.001-4-11215	NN/Career Inv/6	-500.00	.00	.00	.00	-500.00	.00%
6395-05.001-4-11215	NN/Career Inv/7-8	-750.00	338.68	411.32	.00	.00	54.84%
6395-06.001-4-22015	NN/Welding Books	-400.00	.00	.00	.00	-400.00	.00%
6395-07.001-4-22015	NN/Weld Gloves, lens, etc	-600.00	.00	.00	.00	-600.00	.00%
6397-00.001-4-11007	Technology Materials	-750.00	.00	.00	.00	-750.00	.00%
6397-01.001-4-11000	Printer Cartridges	-2,000.00	921.92	256.49	256.49	-821.59	12.82%
6397-02.001-4-11000	Laminator Film	-500.00	.00	503.97	.00	3.97	100.79%
6398-00.001-4-22015	NN/Torch Cart & Hoses	-350.00	.00	.00	.00	-350.00	.00%
6398-01.001-4-11007	Teacher Laptops	-5,000.00	.00	.00	.00	-5,000.00	.00%
6398-01.001-4-22015	NN/Welding Helmets	-1,000.00	.00	.00	.00	-1,000.00	.00%
6398-02.001-4-11007	Student	-5,000.00	.00	.00	.00	-5,000.00	.00%
6399-00.001-4-11000	Basics Materials	-500.00	.00	.00	.00	-500.00	.00%
6399-00.001-4-21033	GT Instructional Materials	-500.00	.00	.00	.00	-500.00	.00%
6399-00.001-4-22015	NN/Welding Class Materials	-3,000.00	540.67	278.11	.00	-2,181.22	9.27%
6399-00.001-4-30000	Inst. Materials/SCE	-500.00	.00	.00	.00	-500.00	.00%
6399-00.001-4-36000	PK-3/Reading/Math	-6,000.00	.00	.00	.00	-6,000.00	.00%
6399-00.001-4-37000	Dyslexia Materials	-500.00	.00	1,644.50	.00	1,144.50	328.90%
6399-01.001-4-21000	MB/NNAT3 (GT)	-300.00	300.00	.00	.00	.00	.00%
6399-01.001-4-22015	NN/Welding Consumables	-300.00	.00	.00	.00	-300.00	.00%
6399-01.001-4-30000	HMH Reading Intervention	-175.00	.00	.00	.00	-175.00	.00%
6399-10.001-4-30000	Istation/Reading/SCE	-1,250.00	.00	1,320.00	.00	70.00	105.60%
6399-11.001-4-30000	Renaissance Learning/SCE	-5,135.00	.00	4,520.00	.00	-615.00	88.02%
6399-16.001-4-11000	Art/Music Materials	-500.00	.00	.00	.00	-500.00	.00%
6399-30.001-4-11000	Paper/Copy Machine	-600.00	.00	.00	.00	-600.00	.00%
Sub Total 6300		-61,160.00	4,671.23	14,073.09	545.43	-42,415.68	23.01%
6400 - Other Operating Costs							
6412-00.001-4-11000	Meals/Field Trips/Reg	-500.00	.00	116.15	.00	-383.85	23.23%
6412-00.001-4-11015	NN/Travel/CTE	-300.00	.00	149.39	.00	-150.61	49.80%
6412-00.001-4-11033	EE-5 Field Trip Meals	-500.00	.00	.00	.00	-500.00	.00%
6412-00.001-4-11034	6-12 Field Trip Meals	-750.00	.00	.00	.00	-750.00	.00%
6412-00.001-4-23000	SpEd Field Trip Meals	-100.00	.00	.00	.00	-100.00	.00%
6412-00.001-4-38000	Meals/Travel/CCMR	-300.00	.00	.00	.00	-300.00	.00%
6494-00.001-4-11000	Fuel/Field Trips/Reg	-300.00	36	56.82	.00	-243.18	18.94%
6494-00.001-4-11015	NN/Fuel/CTE	-100.00	.00	192.59	.00	92.59	192.59%
6494-00.001-4-38000	Fuel/CCMR	-300.00	.00	.00	.00	-300.00	.00%

Fund 199 / 4 General Operating Fund

As of January

		Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Realized
6000 - Expenditures/Expense Object Co							
11 - Instruction							
6400 - Other Operating Costs							
6495-00.001-4-11033 EE-5 Field Trip Fees		-500.00	.00	.00	.00	-500.00	.00%
6495-00.001-4-11034 6-12 Field Trip Fees		-500.00	.00	.00	.00	-500.00	.00%
6499-00.001-4-11000 Misc Costs/Fees/Field		-250.00	.00	.00	.00	-250.00	.00%
6499-00.001-4-22015 NN/Fees/CTE		-500.00	.00	.00	.00	-500.00	.00%
6499-01.001-4-11000 TexQuest Participation Fee		-175.00	.00	17.11	.00	-157.89	9.78%
6499-99.001-4-11000 TIA FEES		-4,000.00	.00	500.00	.00	-3,500.00	12.50%
Sub Total 6400		-9,075.00	.00	1,032.06	.00	-8,042.94	11.37%
Total Function 11 Instruction		-983,712.00	16,459.06	317,381.86	67,694.48	-649,871.08	32.26%
12 - Inst. Resources/Media Services							
6300 - Supplies & Materials							
6329-01.001-4-11000 Library Books and Media		-50.00	.00	.00	.00	-50.00	.00%
6399-00.001-4-11000 Library Materials/Supplies		-1,000.00	.00	.00	.00	-1,000.00	.00%
6399-01.001-4-11000 Destiny Library Manager		-750.00	.00	.00	.00	-750.00	.00%
Sub Total 6300		-1,800.00	.00	.00	.00	-1,800.00	.00%
Total Function 12 Inst. Resources/Media Services		-1,800.00	.00	.00	.00	-1,800.00	.00%
13 - Curriculum/Instructional PD							
6200 - Professional & Contracted Serv							
6237-00.001-4-11000 Tailor Made		-6,804.00	.00	6,606.00	.00	-198.00	97.09%
6237-00.001-4-11032 R.18 Prof Dev/PK		-500.00	.00	.00	.00	-500.00	.00%
6237-00.001-4-30000 R.18 Prof Dev Svs/SCE		-2,500.00	.00	.00	.00	-2,500.00	.00%
6237-00.001-4-37000 R.18 Dyslexia/Prof Dev		-1,500.00	413.08	647.84	.00	-439.08	43.19%
6239-01.001-4-11000 R.18 Required Training		-700.00	.00	626.00	.00	-74.00	89.43%
6239-02.001-4-11000 R.18 Prof Dev Record		-70.00	.00	.00	.00	-70.00	.00%
Sub Total 6200		-12,074.00	413.08	7,879.84	.00	-3,781.08	65.26%
6300 - Supplies & Materials							
6399-00.001-4-30000 Materials/Prof Development		-500.00	.00	.00	.00	-500.00	.00%
Sub Total 6300		-500.00	.00	.00	.00	-500.00	.00%
6400 - Other Operating Costs							
6411-00.001-4-23000 Travel/Prof Dev/SpEd		-1,000.00	.00	141.60	.00	-858.40	14.16%
6411-00.001-4-30000 Prof Dev/Travel		-1,500.00	.00	151.56	.00	-1,348.44	10.10%
6499-01.001-4-11000 Certification Fee		-1,000.00	.00	.00	.00	-1,000.00	.00%
6499-02.001-4-11000 Misc Costs/Prof Development		-500.00	.00	35.00	.00	-465.00	7.00%
6499-02.001-4-30000 Misc Costs/Prof Development		-500.00	.00	.00	.00	-500.00	.00%
Sub Total 6400		-4,500.00	.00	328.16	.00	-4,171.84	7.29%
Total Function 13 Curriculum/Instructional PD		-17,074.00	413.08	8,208.00	.00	-8,452.92	48.07%
23 - School Leadership							
6100 - Payroll Costs							
6118-00.001-4-99000 Stipend/Masters		-3,000.00	.00	1,250.00	250.00	-1,750.00	41.67%
6119-00.001-4-99000 Salary Principal/PT		-55,748.00	.00	22,554.31	4,647.03	-33,193.69	40.46%
6119-02.001-4-99000 Salary/Campus Admin		-5,000.00	.00	.00	.00	-5,000.00	.00%
6129-00.001-4-99000 Salary/Princ Secretary		-16,000.00	.00	6,705.40	1,341.08	-9,294.60	41.91%
6141-00.001-4-99000 Social Security/Medicare		-1,080.00	.00	440.77	90.12	-639.23	40.81%
6141-01.001-4-99000 Social Security/Medicare		-146.00	.00	.00	.00	-146.00	.00%
6142-00.001-4-99000 Group Health & Life		-2,488.00	.00	1,067.45	213.49	-1,420.55	42.90%
6143-00.001-4-99000 Workers' Compensation		-315.00	.00	135.20	27.04	-179.80	42.92%
6144-00.001-4-99000 TRS On-Behalf		-2,245.00	.00	578.49	.00	-1,666.51	25.77%

Fund 199 / 4 General Operating Fund

As of January

		Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Realized
6000 - Expenditures/Expense Object Co							
23 - School Leadership							
6100 - Payroll Costs							
6144-05.001-4-99000	GASB 24/TRS M.Part D	-225.00	.00	.00	.00	-225.00	.00%
6145-00.001-4-99000	Unemployment	-30.00	.00	.00	.00	-30.00	.00%
6146-00.001-4-99000	TRS/TRS Care/NonOASDI	-11,554.00	.00	3,633.74	685.87	-7,920.26	31.45%
6146-01.001-4-99000	Teacher Retirement/TRS	-800.00	.00	.00	.00	-800.00	.00%
Sub Total 6100		-98,631.00	.00	36,365.36	7,254.63	-62,265.64	36.87%
6200 - Professional & Contracted Serv							
6238-00.001-4-99000	TxCEE	-1,250.00	.00	1,250.00	.00	.00	100.00%
6269-01.001-4-99000	Rental/Postage Meter	-230.00	54.73	18.23	.00	-157.04	7.93%
Sub Total 6200		-1,480.00	54.73	1,268.23	.00	-157.04	85.69%
6300 - Supplies & Materials							
6399-00.001-4-99000	Campus Office Supplies	-1,450.00	.00	24.59	24.59	-1,425.41	1.70%
6399-01.001-4-99000	Diplomas/Certificates	-375.00	141.60	108.40	108.40	-125.00	28.91%
6399-02.001-4-99000	Postage	-200.00	.00	85.00	85.00	-115.00	42.50%
6399-03.001-4-99000	Remind	.00	.00	409.95	.00	409.95	.00%
6399-30.001-4-99000	Paper/Copy Machine	-450.00	.00	.00	.00	-450.00	.00%
Sub Total 6300		-2,475.00	141.60	627.94	217.99	-1,705.46	25.37%
6400 - Other Operating Costs							
6411-00.001-4-99000	Hotel/Meals/Reg Fees/Prof	-1,000.00	.00	.00	.00	-1,000.00	.00%
6497-02.001-4-99000	TEExES 268	-200.00	.00	.00	.00	-200.00	.00%
6497-03.001-4-99000	Perf Asst for School Leaders	-375.00	.00	.00	.00	-375.00	.00%
6497-04.001-4-99000	Standard Princ Cert App Fee	-78.00	.00	.00	.00	-78.00	.00%
6497-05.001-4-99000	Intern Princ Cert App Fee	-78.00	.00	.00	.00	-78.00	.00%
Sub Total 6400		-1,731.00	.00	.00	.00	-1,731.00	.00%
Total Function 23 School Leadership		-104,317.00	196.33	38,261.53	7,472.62	-65,859.14	36.68%
31 - Guidance/Counseling/Evaluation							
6100 - Payroll Costs							
6118-01.001-4-99000	Testing Coordinator Stipend	-2,000.00	.00	833.35	166.67	-1,166.65	41.67%
6141-00.001-4-99000	Social Security/Medicare	-29.00	.00	12.10	2.42	-16.90	41.72%
6143-00.001-4-99000	Workers' Compensation	-10.00	.00	4.05	.81	-5.95	40.50%
6144-00.001-4-99000	TRS On-Behalf	-156.00	.00	38.46	.00	-117.54	24.65%
6144-05.001-4-99000	GASB 24/TRS M.Part D	-40.00	.00	.00	.00	-40.00	.00%
6145-00.001-4-99000	Unemployment	-30.00	.00	.00	.00	-30.00	.00%
6146-00.001-4-99000	Teacher Retirement/TRS	-73.00	.00	27.51	1.25	-45.49	37.68%
Sub Total 6100		-2,338.00	.00	915.47	171.15	-1,422.53	39.16%
6200 - Professional & Contracted Serv							
6299-00.001-4-38000	CCMR/ECHS Consultant	-5,000.00	.00	.00	.00	-5,000.00	.00%
6299-00.001-4-99000	Test Scoring	-100.00	.00	.00	.00	-100.00	.00%
Sub Total 6200		-5,100.00	.00	.00	.00	-5,100.00	.00%
6300 - Supplies & Materials							
6339-00.001-4-99000	Testing	-250.00	.00	.00	.00	-250.00	.00%
6399-00.001-4-99000	Supplies/Materials	-500.00	.00	.00	.00	-500.00	.00%
6399-02.001-4-99000	Career/Motivational Materials	-500.00	.00	.00	.00	-500.00	.00%
6399-45.001-4-99000	STOP IT License	-30.00	.00	.00	.00	-30.00	.00%
Sub Total 6300		-1,280.00	38	.00	.00	-1,280.00	.00%

Fund 199 / 4 General Operating Fund

As of January

		Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Realized
6000 - Expenditures/Expense Object Co							
31 - Guidance/Counseling/Evaluation							
6400 - Other Operating Costs							
6411-00.001-4-99000 Prof Dev Fees/Hotel/Meals		-1,000.00	.00	.00	.00	-1,000.00	.00%
6499-00.001-4-21000 GT Testing		-300.00	.00	.00	.00	-300.00	.00%
6499-00.001-4-99000 Testing Fees/ACT/SAT/TSI		-500.00	.00	516.83	.00	16.83	103.37%
6499-01.001-4-99000 Testing Fees/CLEP		-100.00	.00	.00	.00	-100.00	.00%
6499-02.001-4-99000 Misc Operating Costs		-100.00	.00	.00	.00	-100.00	.00%
6499-03.001-4-38000 College Transcripts		-100.00	.00	.00	.00	-100.00	.00%
Sub Total 6400		-2,100.00	.00	516.83	.00	-1,583.17	24.61%
Total Function 31 Guidance/Counseling/Evaluation		-10,818.00	.00	1,432.30	171.15	-9,385.70	13.24%
33 - Health Services							
6200 - Professional & Contracted Serv							
6219-00.001-4-99000 Cont Svs-Nurse		-1,500.00	1,065.28	434.72	.00	.00	28.98%
6299-00.001-4-99000 CPR Certification		-300.00	.00	.00	.00	-300.00	.00%
6299-01.001-4-99000 AED/Services		-1,100.00	.00	.00	.00	-1,100.00	.00%
Sub Total 6200		-2,900.00	1,065.28	434.72	.00	-1,400.00	14.99%
6300 - Supplies & Materials							
6399-00.001-4-99000 Health Services Supplies		-250.00	.00	.00	.00	-250.00	.00%
6399-01.001-4-99000 AED Supplies		-2,397.00	.00	.00	.00	-2,397.00	.00%
Sub Total 6300		-2,647.00	.00	.00	.00	-2,647.00	.00%
Total Function 33 Health Services		-5,547.00	1,065.28	434.72	.00	-4,047.00	7.84%
34 - Student Transportation							
6200 - Professional & Contracted Serv							
6249-00.999-4-99000 Maintenance/Repairs/Vehicle		-3,000.00	.00	.00	.00	-3,000.00	.00%
6299-00.999-4-99000 Alcohol/Drug Screening		-1,500.00	.00	.00	.00	-1,500.00	.00%
Sub Total 6200		-4,500.00	.00	.00	.00	-4,500.00	.00%
6300 - Supplies & Materials							
6311-00.999-4-99000 Gasoline/Diesel Fuel		-9,000.00	7,628.41	1,371.59	.00	.00	15.24%
6319-00.999-4-99000 Tires		-1,500.00	.00	.00	.00	-1,500.00	.00%
6319-01.999-4-99000 Supplies/Vehicles		-500.00	108.03	149.31	.00	-242.66	29.86%
Sub Total 6300		-11,000.00	7,736.44	1,520.90	.00	-1,742.66	13.83%
6400 - Other Operating Costs							
6411-00.999-4-99000 Travel/Transportation		-150.00	.00	.00	.00	-150.00	.00%
6429-00.999-4-99000 Vehicle Insurance		-2,300.00	.00	2,180.00	.00	-120.00	94.78%
6499-00.999-4-99000 Private		-500.00	.00	.00	.00	-500.00	.00%
6499-02.999-4-99000 Driver Training		-500.00	.00	.00	.00	-500.00	.00%
6499-03.999-4-99000 Driver Physicals		-500.00	.00	.00	.00	-500.00	.00%
6499-04.999-4-99000 Vehicle Registration		-300.00	30.00	132.90	.00	-137.10	44.30%
Sub Total 6400		-4,250.00	30.00	2,312.90	.00	-1,907.10	54.42%
Total Function 34 Student Transportation		-19,750.00	7,766.44	3,833.80	.00	-8,149.76	19.41%
36 - Extracurricular Activities							
6100 - Payroll Costs							
6118-00.001-4-99006 Stipend/History Fair		-1,000.00	.00	.00	.00	-1,000.00	.00%
6118-00.001-4-99017 Stipend/UIL Director/MES		-250.00	.00	250.00	.00	.00	100.00%
6118-01.001-4-91050 Stipend/Basketball/JHB	39	-1,500.00	.00	625.00	125.00	-875.00	41.67%
6118-01.001-4-91051 Stipend/Basketball/JHG		-1,500.00	.00	.00	.00	-1,500.00	.00%
6118-01.001-4-99017 Stipend/UIL Director/MHS		-250.00	.00	.00	.00	-250.00	.00%

Fund 199 / 4 General Operating Fund

		Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Realized
6000 - Expenditures/Expense Object Co							
36 - Extracurricular Activities							
6100 - Payroll Costs							
6118-02.001-4-91000	Stipend/Basketball/Varsity	-2,000.00	.00	833.35	166.67	-1,166.65	41.67%
6118-02.001-4-91050	Stipend/Basketball/HSB	-2,000.00	.00	.00	.00	-2,000.00	.00%
6118-02.001-4-91051	Stipend/Basketball/HSG	-2,000.00	.00	833.35	166.67	-1,166.65	41.67%
6118-02.001-4-99017	Stipend/UIIL Director/MJH	-250.00	.00	250.00	.00	.00	100.00%
6118-03.001-4-91000	Stipend/Cross Country	-2,000.00	.00	833.35	166.67	-1,166.65	41.67%
6118-04.001-4-91000	Stipend/Tennis/JH/HS	-2,000.00	.00	833.35	166.67	-1,166.65	41.67%
6118-04.001-4-99017	Stipend/UIIL/Individual Events	-3,500.00	.00	2,975.00	.00	-525.00	85.00%
6118-05.001-4-91000	Stipend/Track/JH/HS	-3,000.00	.00	897.72	193.18	-2,102.28	29.92%
6118-06.001-4-91000	Stipend/Volleyball/JH	-1,500.00	.00	.00	.00	-1,500.00	.00%
6118-06.001-4-91051	Stipend/Volleyball/HS	-1,500.00	.00	625.00	125.00	-875.00	41.67%
6118-07.001-4-91000	XDuty/10 Summer Days	-3,000.00	.00	1,250.00	250.00	-1,750.00	41.67%
6118-08.001-4-91000	Stipend/Golf	-1,500.00	.00	625.00	125.00	-875.00	41.67%
6125-00.001-4-38000	Driver/ECHS/DC	-250.00	.00	.00	.00	-250.00	.00%
6128-00.001-4-99017	Driver/UIIL	-250.00	.00	.00	.00	-250.00	.00%
6141-00.001-4-91000	Social Security/Medicare	-312.00	.00	106.66	21.53	-205.34	34.19%
6141-00.001-4-99000	Social Security/Medicare	.00	.00	47.28	.00	47.28	.00%
6143-00.001-4-91000	Workers' Compensation	-105.00	.00	35.82	7.23	-69.18	34.11%
6143-00.001-4-99000	Workers' Compensation	.00	.00	16.92	.00	16.92	.00%
6144-00.001-4-91000	TRS On Behalf	-1,495.00	.00	322.32	.00	-1,172.68	21.56%
6144-05.001-4-91000	GASB 24/TRS M.Part D	-68.00	.00	.00	.00	-68.00	.00%
6145-00.001-4-91000	Unemployment	-75.00	.00	.00	.00	-75.00	.00%
6145-00.001-4-99000	Unemployment	-75.00	.00	.00	.00	-75.00	.00%
6146-00.001-4-91000	Teacher Retirement/TRS	-931.00	.00	221.09	11.15	-709.91	23.75%
6146-00.001-4-99000	Teacher Retirement/TRS	.00	.00	228.57	.00	228.57	.00%
Sub Total 6100		-32,311.00	.00	11,809.78	1,524.77	-20,501.22	36.55%
6200 - Professional & Contracted Serv							
6249-00.001-4-91000	Scoreboard Repairs	-500.00	.00	.00	.00	-500.00	.00%
6294-00.001-4-91000	Athletic Officials	-4,500.00	.00	4,368.41	1,780.68	-131.59	97.08%
Sub Total 6200		-5,000.00	.00	4,368.41	1,780.68	-631.59	87.37%
6300 - Supplies & Materials							
6397-31.001-4-91000	Uniforms/Basketball/B&G	-500.00	.00	.00	.00	-500.00	.00%
6397-32.001-4-91000	Uniforms/Track	-500.00	.00	.00	.00	-500.00	.00%
6397-36.001-4-91000	Uniforms/Tennis/B&G	-250.00	.00	.00	.00	-250.00	.00%
6397-37.001-4-91000	Uniforms/Volleyball	-250.00	.00	.00	.00	-250.00	.00%
6399-00.001-4-91000	Materials/Athletics Program	-500.00	24.00	29.99	29.99	-446.01	6.00%
6399-01.001-4-91000	Medical Supplies	-400.00	.00	.00	.00	-400.00	.00%
6399-01.001-4-99017	Supplies/UIIL	-300.00	.00	.00	.00	-300.00	.00%
6399-03.001-4-99013	Materials/NHS	-150.00	.00	.00	.00	-150.00	.00%
6399-31.001-4-91000	Supplies/Basketball	-500.00	.00	46.99	46.99	-453.01	9.40%
6399-32.001-4-91000	Supplies/Track	-800.00	.00	.00	.00	-800.00	.00%
6399-34.001-4-91000	Materials/Homecoming/Motiv	-150.00	120.00	.00	.00	-30.00	.00%
6399-35.001-4-91000	Supplies/Cross Country	-100.00	.00	.00	.00	-100.00	.00%
6399-36.001-4-91000	Supplies/Tennis	-400.00	.00	.00	.00	-400.00	.00%
6399-37.001-4-91000	Supplies/Volleyball	-400.00	.00	180.00	.00	-220.00	45.00%
6399-38.001-4-91002	Supplies/Golf balls, kits, tow	-100.00	40	.00	.00	-100.00	.00%
Sub Total 6300		-5,300.00	144.00	256.98	76.98	-4,899.02	4.85%

Fund 199 / 4 General Operating Fund

		Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Realized
6000 - Expenditures/Expense Object Co							
36 - Extracurricular Activities							
6400 - Other Operating Costs							
6411-00.001-4-91000	Coach Travel/Meetings/PD	-1,500.00	.00	.00	.00	-1,500.00	.00%
6412-00.001-4-11008	Travel/Science Fair	-200.00	.00	.00	.00	-200.00	.00%
6412-00.001-4-91024	JR/THSC Assn Conf Fee	-500.00	72.50	.00	.00	-427.50	.00%
6412-01.001-4-99017	Travel/UIIL	-1,300.00	306.00	171.00	171.00	-823.00	13.15%
6412-03.001-4-99000	Travel/NHS	-200.00	.00	.00	.00	-200.00	.00%
6412-05.001-4-99000	Travel/History Fair	-9,000.00	.00	.00	.00	-9,000.00	.00%
6412-31.001-4-91000	Travel/Basketball	-4,500.00	2,646.66	2,401.98	705.92	548.64	53.38%
6412-32.001-4-91000	Travel/Track	-2,300.00	.00	.00	.00	-2,300.00	.00%
6412-35.001-4-91000	Travel/Cross Country	-2,000.00	208.00	1,526.86	.00	-265.14	76.34%
6412-36.001-4-91000	Travel/Tennis	-2,000.00	.00	.00	.00	-2,000.00	.00%
6412-37.001-4-91000	Travel/Volleyball	-3,000.00	.11	1,918.20	.00	-1,081.69	63.94%
6412-38.001-4-91000	Travel /Golf	-1,000.00	.00	.00	.00	-1,000.00	.00%
6429-00.001-4-91000	Athletic Insurance	-1,540.00	.00	1,540.00	.00	.00	100.00%
6494-00.001-4-91000	Fuel/Athletics	-750.00	46.69	817.17	114.00	113.86	108.96%
6494-01.001-4-99006	History Fair Fuel	-300.00	.00	.00	.00	-300.00	.00%
6494-02.001-4-99000	Fuel/Science Fair	-100.00	.00	.00	.00	-100.00	.00%
6494-03.001-4-99000	Fuel/NHS TRAVEL	-100.00	.00	.00	.00	-100.00	.00%
6494-04.001-4-99017	Fuel/UIIL Competition	-200.00	.00	.00	.00	-200.00	.00%
6495-00.001-4-11006	History Fair Fees	-400.00	.00	.00	.00	-400.00	.00%
6495-00.001-4-11008	Science Fair Fees	-250.00	.00	.00	.00	-250.00	.00%
6495-10.001-4-91000	Dues/Coach	-150.00	.00	.00	.00	-150.00	.00%
6497-00.001-4-91000	Athletic Banners	-500.00	.00	.00	.00	-500.00	.00%
6497-00.001-4-99000	Letter Jackets/Student	-300.00	.00	420.00	420.00	120.00	140.00%
6499-00.001-4-91000	Misc Costs/EOY Awards	-1,000.00	.00	880.00	.00	-120.00	88.00%
6499-00.001-4-99000	Misc Costs/Student Programs	-250.00	.00	.00	.00	-250.00	.00%
6499-00.001-4-99006	Misc Costs/History Fair	-1,000.00	.00	.00	.00	-1,000.00	.00%
6499-01.001-4-99000	Yearbook Misc Costs	-500.00	.00	119.99	119.99	-380.01	24.00%
6499-01.001-4-99017	Fees/District Chair	-5,000.00	.00	5,000.00	.00	.00	100.00%
6499-02.001-4-99013	Misc Costs & Fees/NHS	-250.00	.00	.00	.00	-250.00	.00%
6499-02.001-4-99017	Fees/UIIL Conference 1A	-2,500.00	.00	2,500.00	.00	.00	100.00%
6499-31.001-4-91000	Fees/Basketball	-650.00	.00	450.00	.00	-200.00	69.23%
6499-32.001-4-91000	Fees/Track	-600.00	.00	.00	.00	-600.00	.00%
6499-35.001-4-91000	Fees/Cross Country	-400.00	240.00	34.38	.00	-125.62	8.60%
6499-36.001-4-91000	Fees/Tennis	-200.00	.00	.00	.00	-200.00	.00%
6499-37.001-4-91000	Fees/Volleyball	-1,300.00	.00	524.45	.00	-775.55	40.34%
Sub Total 6400		-45,740.00	3,519.96	18,304.03	1,530.91	-23,916.01	40.02%
Total Function 36 Extracurricular Activities		-88,351.00	3,663.96	34,739.20	4,913.34	-49,947.84	39.32%
41 - General Administration							
6100 - Payroll Costs							
6118-00.701-4-99000	Stipend/RMO	-1,250.00	.00	1,041.67	208.34	-208.33	83.33%
6118-01.701-4-99000	Stipend/DRSM	-1,250.00	.00	1,041.67	208.34	-208.33	83.33%
6119-00.701-4-99000	Salary/Superintendent	-48,675.00	.00	20,288.05	4,057.61	-28,386.95	41.68%
6119-00.750-4-99000	Salary/Business Manager	-20,017.00	.00	16,761.48	3,356.33	-3,255.52	83.74%
6119-99.750-4-99000	Salary/BM2	-22,250.00	.00	.00	.00	-22,250.00	.00%
6122-00.701-4-99000	Substitute/Office	-300.00	41	.00	.00	-300.00	.00%
6122-01.701-4-99000	FY23 Sub Pay	.00	.00	130.50	.00	130.50	.00%
6129-00.701-4-99000	Salary/Supt Secretary	-16,000.00	.00	6,705.60	1,341.12	-9,294.40	41.91%

Fund 199 / 4 General Operating Fund

		Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Realized
6000 - Expenditures/Expense Object Co							
41 - General Administration							
6100 - Payroll Costs							
6139-00.750-4-99000	Local Leave Paid	-1,000.00	.00	.00	.00	-1,000.00	.00%
6141-00.701-4-99000	Social Security/Medicare	-971.00	.00	430.92	84.03	-540.08	44.38%
6141-00.750-4-99000	Social Security/Medicare	-289.00	.00	241.91	48.44	-47.09	83.71%
6141-99.750-4-99000	Medicare/BM2	-725.00	.00	.00	.00	-725.00	.00%
6142-00.701-4-99000	Group Health & Life	-1,854.00	.00	803.50	160.70	-1,050.50	43.34%
6142-00.750-4-99000	Group Health & Life	-1,377.00	.00	1,147.55	229.51	-229.45	83.34%
6142-99.750-4-99000	Benefits/BM2	-5,509.00	.00	.00	.00	-5,509.00	.00%
6143-00.701-4-99000	Workers' Compensation	-278.00	.00	122.73	24.43	-155.27	44.15%
6143-00.750-4-99000	Workers' Compensation	-98.00	.00	81.55	16.31	-16.45	83.21%
6143-99.750-4-99000	WC/BM2	-175.00	.00	.00	.00	-175.00	.00%
6144-00.701-4-99000	TRS On Behalf	-1,711.00	.00	500.99	.00	-1,210.01	29.28%
6144-00.750-4-99000	TRS On Behalf	-1,852.00	.00	954.64	.00	-897.36	51.55%
6144-05.701-4-99000	GASB 24/TRS M.Part D	-240.00	.00	.00	.00	-240.00	.00%
6144-05.750-4-99000	GASB 24/TRS M.Part D	-300.00	.00	.00	.00	-300.00	.00%
6144-99.750-4-99000	On Behalf/BM2	-4,040.00	.00	.00	.00	-4,040.00	.00%
6145-00.701-4-99000	Unemployment	-150.00	.00	.00	.00	-150.00	.00%
6145-00.750-4-99000	Unemployment	-150.00	.00	.00	.00	-150.00	.00%
6146-00.701-4-99000	TRS/TRS Care/NOASDI	-9,760.00	.00	3,531.68	682.69	-6,228.32	36.19%
6146-00.750-4-99000	TRS/TRS Care/NOASDI	-510.00	.00	388.08	25.17	-121.92	76.09%
6146-99.750-4-99000	TRS/BM2	-3,000.00	.00	.00	.00	-3,000.00	.00%
Sub Total 6100		-143,731.00	.00	54,172.52	10,443.02	-89,558.48	37.69%
6200 - Professional & Contracted Serv							
6211-00.702-4-99000	Legal Services/Board	-10,000.00	5,518.20	5,401.80	393.80	920.00	54.02%
6212-00.750-4-99000	Financial Audit	-22,000.00	645.21	21,354.79	7,818.77	.00	97.07%
6212-01.750-4-99000	Property Tax Audit	-1,000.00	.00	.00	.00	-1,000.00	.00%
6213-00.703-4-99000	Tax Collection Fees	-25,000.00	16,887.75	5,629.25	5,629.25	-2,483.00	22.52%
6214-00.701-4-99000	Advocacy/Lobbying Costs	-25.00	.00	.00	.00	-25.00	.00%
6238-00.001-4-99000	TxCEE	-1,250.00	.00	1,250.00	.00	.00	100.00%
6238-00.701-4-99000	ESSA Services	.00	1,042.00	.00	.00	1,042.00	.00%
6238-01.701-4-99000	R.18 Job Applicant Tracking	-750.00	.00	750.00	.00	.00	100.00%
6239-02.750-4-99000	R.18 Purchasing Cooperative	-495.00	.00	495.00	.00	.00	100.00%
6239-04.750-4-99000	R.18 School Finance	-1,950.00	.00	1,950.00	.00	.00	100.00%
6239-05.701-4-99000	R.12 E-RATE Services	-1,500.00	1,500.00	.00	.00	.00	.00%
6239-06.701-4-99000	R.12 E-RATE Works	-500.00	.00	500.00	.00	.00	100.00%
6269-00.701-4-99000	Copier Rental/Supt Office	-850.00	580.50	269.50	53.90	.00	31.71%
6269-00.750-4-99000	Copier Rental/Bus Office	-850.00	580.50	269.50	53.90	.00	31.71%
6269-01.701-4-99000	Postage Meter/Supt Office	-250.00	58.15	19.37	.00	-172.48	7.75%
6269-01.750-4-99000	Postage Meter/Bus Office	-250.00	58.15	19.37	.00	-172.48	7.75%
6299-00.750-4-99000	BSWIFT/ACA Reporting	-1,650.00	.00	1,777.72	1,777.72	127.72	107.74%
Sub Total 6200		-68,320.00	26,870.46	39,686.30	15,727.34	-1,763.24	58.09%
6300 - Supplies & Materials							
6398-01.701-4-99000	Furniture	-2,400.00	.00	.00	.00	-2,400.00	.00%
6398-02.701-4-99000	Document Tracking Services	.00	.00	395.00	.00	395.00	.00%
6399-00.701-4-99000	Supplies/Materials/Supt	-1,000.00	.00	373.18	22.12	-626.82	37.32%
6399-00.750-4-99000	Supplies/Materials/Business	-2,500.00	42	951.67	.00	-1,548.33	38.07%
6399-02.701-4-99000	Postage	-500.00	.00	205.00	205.00	-295.00	41.00%
6399-02.750-4-99000	Postage	-500.00	.00	210.00	210.00	-290.00	42.00%

Fund 199 / 4 General Operating Fund

		Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Realized
6000 - Expenditures/Expense Object Co							
41 - General Administration							
6300 - Supplies & Materials							
6399-30.701-4-99000	Paper/Copy Machine	-500.00	.00	.00	.00	-500.00	.00%
6399-30.750-4-99000	Paper/Copy Machine	-500.00	.00	.00	.00	-500.00	.00%
Sub Total 6300		-7,900.00	.00	2,134.85	437.12	-5,765.15	27.02%
6400 - Other Operating Costs							
6411-00.701-4-99000	Travel Costs/Supt	-3,000.00	.00	.00	.00	-3,000.00	.00%
6411-00.750-4-99000	Travel Costs/Business Office	-2,500.00	.00	195.00	.00	-2,305.00	7.80%
6419-00.702-4-99000	Travel/Board	-10,000.00	.00	.00	.00	-10,000.00	.00%
6429-00.701-4-99000	TASB Liability Insurance	-3,600.00	.00	3,800.00	.00	200.00	105.56%
6491-00.701-4-99000	Legally Req Pub Not/Supt	-500.00	.00	.00	.00	-500.00	.00%
6491-00.702-4-99000	Legally Req Pub Not/Board	-500.00	.00	.00	.00	-500.00	.00%
6491-00.750-4-99000	Legally Req Pub	-1,500.00	150.00	.00	.00	-1,350.00	.00%
6495-00.701-4-99000	Dues/Superintendent	-300.00	.00	.00	.00	-300.00	.00%
6495-00.750-4-99000	TASBO Membership	-200.00	195.00	.00	.00	-5.00	.00%
6495-01.701-4-99000	TASB Membership & Leg Ass	-1,000.00	.00	1,000.00	.00	.00	100.00%
6499-00.701-4-99000	Misc Costs/Supt	-1,500.00	274.50	.00	.00	-1,225.50	.00%
6499-00.702-4-99000	Misc Board Costs	-1,000.00	.00	.00	.00	-1,000.00	.00%
6499-00.750-4-99000	Misc Costs/Business Offices	-3,000.00	.00	384.82	384.82	-2,615.18	12.83%
6499-01.702-4-99000	TASB Policy Updates	-3,000.00	692.88	2,307.12	25.00	.00	76.90%
6499-01.750-4-99000	Texas SmartBuy Membership	-100.00	1,001.00	.00	.00	901.00	.00%
6499-02.702-4-99000	TASB Policy Online Support	-1,000.00	.00	1,100.00	.00	100.00	110.00%
6499-03.701-4-99000	TASB HR Services	-1,000.00	.00	945.00	.00	-55.00	94.50%
6499-03.702-4-99000	Board/Supt Workshop	-500.00	.00	.00	.00	-500.00	.00%
6499-04.701-4-99000	Fee/Background	-100.00	95.00	5.00	2.00	.00	5.00%
6499-04.702-4-99000	TASB Policy Services	-1,000.00	.00	900.00	.00	-100.00	90.00%
6499-05.702-4-99000	TASB Board Book	-1,500.00	.00	2,000.00	.00	500.00	133.33%
Sub Total 6400		-36,800.00	2,408.38	12,636.94	411.82	-21,754.68	34.34%
Total Function 41 General Administration		-256,751.00	29,278.84	108,630.61	27,019.30	-118,841.55	42.31%
51 - Facilities Maintenance & Opera							
6100 - Payroll Costs							
6129-00.001-4-99000	Salary/Facilities	-64,414.00	.00	26,230.00	5,246.00	-38,184.00	40.72%
6139-00.999-4-99000	Local Leave Paid	-650.00	.00	.00	.00	-650.00	.00%
6141-00.001-4-99000	Social Security/Medicare	-933.00	.00	379.85	75.97	-553.15	40.71%
6142-00.001-4-99000	Group Health & Life	-11,016.00	.00	4,590.20	918.04	-6,425.80	41.67%
6143-00.001-4-99000	Workers' Compensation	-2,325.00	.00	1,016.05	203.21	-1,308.95	43.70%
6144-00.001-4-99000	TRS On Behalf	-5,958.00	.00	1,495.11	.00	-4,462.89	25.09%
6144-05.001-4-99000	GASB 24/TRS M.Part D	-160.00	.00	.00	.00	-160.00	.00%
6145-00.001-4-99000	Unemployment	-100.00	.00	.00	.00	-100.00	.00%
6146-00.001-4-99000	TRS/TRS Care/NOASDI	-1,643.00	.00	595.47	39.35	-1,047.53	36.24%
Sub Total 6100		-87,199.00	.00	34,306.68	6,482.57	-52,892.32	39.34%
6200 - Professional & Contracted Serv							
6249-00.999-4-99000	Contracted	-7,500.00	1,630.00	3,099.89	.00	-2,770.11	41.33%
6249-01.999-4-99000	Pest Management Control	-1,000.00	.00	.00	.00	-1,000.00	.00%
6249-05.999-4-99000	Repairs/Fire Alarm System	-500.00	.00	.00	.00	-500.00	.00%
6258-00.999-4-99000	VOIP/Internet	-6,500.00	4,101.52	2,398.48	476.05	.00	36.90%
6258-01.999-4-99000	Alert/Paging System	-1,000.00	43 1,000.00	.00	.00	.00	.00%
6259-01.999-4-99000	Water	-7,000.00	4,809.27	2,190.73	750.77	.00	31.30%
6259-02.999-4-99000	Phone/Fax/Dish	-1,000.00	339.70	660.30	133.15	.00	66.03%

Fund 199 / 4 General Operating Fund

	Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Realized
6000 - Expenditures/Expense Object Co						
51 - Facilities Maintenance & Opera						
6200 - Professional & Contracted Serv						
6259-03.999-4-99000 Electricity	-15,000.00	9,698.14	5,301.86	1,210.42	.00	35.35%
6259-04.999-4-99000 Heat/Propane	-20,000.00	5,960.90	14,039.10	8,986.40	.00	70.20%
6259-05.999-4-99000 Waste Disposal	-7,500.00	6,359.91	1,140.09	276.78	.00	15.20%
6269-00.999-4-99000 Rental/Electricity Poles	-50.00	.00	35.55	35.55	-14.45	71.10%
6269-01.999-4-99000 Rentals/Grounds/Facilities	-500.00	.00	.00	.00	-500.00	.00%
6299-00.001-4-99000 Asbestos Sampling	-1,000.00	.00	.00	.00	-1,000.00	.00%
6299-00.999-4-99000 TASB Facilities	-1,100.00	.00	1,150.00	.00	50.00	104.55%
6299-01.999-4-99000 Asbestos 3Year Inspection	-1,000.00	.00	.00	.00	-1,000.00	.00%
6299-02.999-4-99000 Annual Fire Alarm Inspection	-800.00	.00	.00	.00	-800.00	.00%
6299-03.999-4-99000 Annual Fire Extinguisher	-650.00	.00	.00	.00	-650.00	.00%
Sub Total 6200	-72,100.00	33,899.44	30,016.00	11,869.12	-8,184.56	41.63%
6300 - Supplies & Materials						
6317-00.999-4-99000 Supplies/Custodial	-6,300.00	514.08	3,403.64	512.83	-2,382.28	54.03%
6318-00.999-4-99000 Supplies/Grounds	-1,500.00	.00	.00	.00	-1,500.00	.00%
6319-00.999-4-99000 Paint	-1,500.00	.00	.00	.00	-1,500.00	.00%
6319-01.999-4-99000 Supplies/Facilities Maint	-12,000.00	2,717.05	1,336.67	120.76	-7,946.28	11.14%
6398-00.999-4-99000 Equipment/Grounds	-250.00	.00	.00	.00	-250.00	.00%
6398-01.999-4-91000 Sand/Track Area	-500.00	.00	.00	.00	-500.00	.00%
6398-01.999-4-99000 Equipment/Facilities	-250.00	.00	.00	.00	-250.00	.00%
6398-02.999-4-99000 Teacherage/Furnishings	-4,000.00	.00	.00	.00	-4,000.00	.00%
Sub Total 6300	-26,300.00	3,231.13	4,740.31	633.59	-18,328.56	18.02%
6400 - Other Operating Costs						
6411-00.999-4-99000 Travel/Facilities	-500.00	.00	.00	.00	-500.00	.00%
6411-01.999-4-99000 Travel/IPM Training	-250.00	.00	.00	.00	-250.00	.00%
6429-00.999-4-99000 Insurance/Property	-19,500.00	.00	24,465.00	.00	4,965.00	125.46%
6499-00.999-4-99000 Miscellaneous Costs	-100.00	.00	.00	.00	-100.00	.00%
Sub Total 6400	-20,350.00	.00	24,465.00	.00	4,115.00	120.22%
6600 - Capital Outlay/Land/Bldgs/Equi						
6629-00.001-4-91000 Building	-9,000.00	.00	7,995.00	.00	-1,005.00	88.83%
6629-01.001-4-99000 MES A/C FY4	-4,809.00	.00	4,795.77	.00	-13.23	99.72%
6629-02.001-4-99000 MES A/C FY3	-11,191.00	.00	.00	.00	-11,191.00	.00%
Sub Total 6600	-25,000.00	.00	12,790.77	.00	-12,209.23	51.16%
Total Function 51 Facilities Maintenance & Opera	-230,949.00	37,130.57	106,318.76	18,985.28	-87,499.67	46.04%
52 - Security & Monitoring Services						
6200 - Professional & Contracted Serv						
6239-07.001-4-99000 R.18 School Safety	-1,400.00	.00	.00	.00	-1,400.00	.00%
6249-00.001-4-99000 Repairs/Security	-300.00	.00	.00	.00	-300.00	.00%
Sub Total 6200	-1,700.00	.00	.00	.00	-1,700.00	.00%
6300 - Supplies & Materials						
6399-00.001-4-99000 Materials/Security/50x6	-2,500.00	.00	64.00	.00	-2,436.00	2.56%
6399-01.001-4-99000 Materials/Training/250R	-2,500.00	222.00	676.24	140.00	-1,601.76	27.05%
Sub Total 6300	-5,000.00	222.00	740.24	140.00	-4,037.76	14.80%

Fund 199 / 4 General Operating Fund

As of January

		Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Realized
6000 - Expenditures/Expense Object Co							
52 - Security & Monitoring Services							
6400 - Other Operating Costs							
6411-00.001-4-99000	Security/Prof Development	-9,500.00	43.92	1,913.03	.00	-7,543.05	20.14%
6429-00.999-4-99000	TASB/Privacy/Info Security	-5,500.00	.00	5,500.00	.00	.00	100.00%
6499-00.001-4-99000	Fee/BBSC Range	-300.00	.00	75.00	.00	-225.00	25.00%
Sub Total 6400		-15,300.00	43.92	7,488.03	.00	-7,768.05	48.94%
Total Function 52 Security & Monitoring Services		-22,000.00	265.92	8,228.27	140.00	-13,505.81	37.40%
53 - Data Processing Services							
6100 - Payroll Costs							
6118-00.999-4-99000	Salary/Tech/Extra Duty Pay	-2,500.00	.00	1,041.66	208.34	-1,458.34	41.67%
6119-00.750-4-99000	Salary/Data/Business Office	-20,017.00	.00	16,761.53	3,356.34	-3,255.47	83.74%
6119-01.750-4-99000	Salary/BM2	-20,250.00	.00	.00	.00	-20,250.00	.00%
6129-00.001-4-99000	Salary PEIMS Data	-21,343.00	.00	8,944.75	1,788.95	-12,398.25	41.91%
6141-00.001-4-99000	Social Security/Medicare	-305.00	.00	127.85	25.57	-177.15	41.92%
6141-00.750-4-99000	Social Security/Medicare	-289.00	.00	241.86	48.43	-47.14	83.69%
6141-00.999-4-99000	Social Security/Medicare	-36.00	.00	15.05	3.01	-20.95	41.81%
6142-00.001-4-99000	Group Health & Life	-2,204.00	.00	918.30	183.66	-1,285.70	41.67%
6142-00.750-4-99000	Group Health & Life	-1,377.00	.00	1,147.55	229.51	-229.45	83.34%
6143-00.001-4-99000	Workers' Compensation	-38.00	.00	17.45	3.49	-20.55	45.92%
6143-00.750-4-99000	Workers' Compensation	-98.00	.00	81.57	16.33	-16.43	83.23%
6143-00.999-4-99000	Workers' Compensation	-12.00	.00	5.06	1.02	-6.94	42.17%
6144-00.001-4-99000	TRS On-Behalf	-1,974.00	.00	509.85	.00	-1,464.15	25.83%
6144-00.750-4-99000	TRS On-Behalf	-1,852.00	.00	954.64	.00	-897.36	51.55%
6144-00.999-4-99000	TRS On Behalf & Med Part D	-190.00	.00	48.69	.00	-141.31	25.63%
6144-05.001-4-99000	GASB 24/TRS M.Part D	-10.00	.00	.00	.00	-10.00	.00%
6144-05.701-4-99000	GASB 24/TRS M.Part D	-75.00	.00	.00	.00	-75.00	.00%
6144-05.750-4-99000	GASB 24/TRS M.Part D	-75.00	.00	.00	.00	-75.00	.00%
6145-00.001-4-99000	Unemployment	-75.00	.00	.00	.00	-75.00	.00%
6145-00.750-4-99000	Unemployment	-75.00	.00	.00	.00	-75.00	.00%
6145-00.999-4-99000	Unemployment	-75.00	.00	.00	.00	-75.00	.00%
6146-00.001-4-99000	Teacher Retirement/TRS	-544.00	.00	203.01	13.41	-340.99	37.32%
6146-00.750-4-99000	Teacher Retirement/TRS	-510.00	.00	388.13	25.18	-121.87	76.10%
6146-00.999-4-99000	Teacher Retirement/TRS	-96.00	.00	34.51	1.56	-61.49	35.95%
Sub Total 6100		-74,020.00	.00	31,441.46	5,904.80	-42,578.54	42.48%
6200 - Professional & Contracted Serv							
6236-00.999-4-99000	EdLink/Erate	-13,488.00	.00	13,488.00	.00	.00	100.00%
6236-02.999-4-99000	EdLink/On-Site Support	-22,997.00	749.76	22,247.00	.00	-.24	96.74%
6238-00.001-4-99000	R.18 Info Systems/Student	-10,276.00	.00	10,276.00	.00	.00	100.00%
6238-00.750-4-99000	R.18 Infor Systems/BO/HR	-10,657.00	.00	10,657.00	.00	.00	100.00%
6238-02.001-4-99000	R.18/Additional Svs	-4,275.00	52.50	4,275.00	.00	52.50	100.00%
6239-03.999-4-99000	R.18 Antivirus Software	-750.00	.00	.00	.00	-750.00	.00%
6239-04.999-4-99000	R.18 Windows Server	-260.00	.00	.00	.00	-260.00	.00%
Sub Total 6200		-62,703.00	802.26	60,943.00	.00	-957.74	97.19%
6300 - Supplies & Materials							
6399-00.999-4-99000	Technology Supplies	-500.00	.00	.00	.00	-500.00	.00%
6399-01.001-4-99000	Mounts & APs	.00	831.95	.00	.00	831.95	.00%
6399-03.999-4-99000	Microsoft Office Renewal	-1,400.00	45	.00	.00	-1,400.00	.00%
6399-06.999-4-99000	Google Web Domain	-100.00	.00	51.11	51.11	-48.89	51.11%
6399-07.999-4-99000	Monitoring Software	-250.00	.00	.00	.00	-250.00	.00%

Fund 199 / 4 General Operating Fund

As of January

	Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Realized
6000 - Expenditures/Expense Object Co						
53 - Data Processing Services						
6300 - Supplies & Materials						
6399-08.001-4-99000 Meraki License	-1,750.00	.00	.00	.00	-1,750.00	.00%
Sub Total 6300	-4,000.00	831.95	51.11	51.11	-3,116.94	1.28%
6400 - Other Operating Costs						
6499-00.999-4-99000 Misc Costs	-250.00	.00	.00	.00	-250.00	.00%
Sub Total 6400	-250.00	.00	.00	.00	-250.00	.00%
6600 - Capital Outlay/Land/Bldgs/Equi						
6639-00.001-4-99000 Capital	-82,371.00	.00	72,371.00	.00	-10,000.00	87.86%
Sub Total 6600	-82,371.00	.00	72,371.00	.00	-10,000.00	87.86%
Total Function 53 Data Processing Services	-223,344.00	1,634.21	164,806.57	5,955.91	-56,903.22	73.79%
61 - Community Services						
6300 - Supplies & Materials						
6399-00.001-4-99000 Materials/Parental	-500.00	.00	.00	.00	-500.00	.00%
Sub Total 6300	-500.00	.00	.00	.00	-500.00	.00%
6400 - Other Operating Costs						
6499-00.001-4-99000 Misc Costs/Parental	-500.00	.00	957.21	.00	457.21	191.44%
Sub Total 6400	-500.00	.00	957.21	.00	457.21	191.44%
Total Function 61 Community Services	-1,000.00	.00	957.21	.00	-42.79	95.72%
71 - Debt Services						
6500 - Debt Service						
6599-00.001-4-99000 GASB/Lease	-5,000.00	.00	.00	.00	-5,000.00	.00%
6599-01.001-4-99000 GASB/SBITA	-30,000.00	.00	.00	.00	-30,000.00	.00%
Sub Total 6500	-35,000.00	.00	.00	.00	-35,000.00	.00%
Total Function 71 Debt Services	-35,000.00	.00	.00	.00	-35,000.00	.00%
91 - Purchase of WADA from State/Sc						
6200 - Professional & Contracted Serv						
6224-00.999-4-99000 Recaputure/WADA/State	-6,000.00	.00	.00	.00	-6,000.00	.00%
Sub Total 6200	-6,000.00	.00	.00	.00	-6,000.00	.00%
Total Function 91 Purchase of WADA from State/Sc	-6,000.00	.00	.00	.00	-6,000.00	.00%
93 - Payments to Fiscal Agent						
6400 - Other Operating Costs						
6492-00.001-4-23000 Fiscal Agent/588 Coop	-6,600.00	.00	6,600.00	.00	.00	100.00%
6492-00.999-4-23000 588 Co-op	.00	.00	.00	.00	.00	.00%
Sub Total 6400	-6,600.00	.00	6,600.00	.00	.00	100.00%
Total Function 93 Payments to Fiscal Agent	-6,600.00	.00	6,600.00	.00	.00	100.00%
99 - Other Intergovernmental Charge						
6200 - Professional & Contracted Serv						
6213-00.999-4-99000 Property Appraisal Services	-38,500.00	17,650.17	20,849.83	.00	.00	54.16%
Sub Total 6200	-38,500.00	17,650.17	20,849.83	.00	.00	54.16%
Total Function 99 Other Intergovernmental Charge	-38,500.00	17,650.17	20,849.83	.00	.00	54.16%

Fund 199 / 4 General Operating Fund

As of January

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Realized</u>
8000 - Other Uses & NonOperating Exp						
00 - Generic						
8900 - Other Uses						
8911-00.000-4-00000 Transfer to Food Service	-10,014.00	.00	.00	.00	-10,014.00	.00%
Sub Total 8900	-10,014.00	.00	.00	.00	-10,014.00	.00%
Total Function 00 Generic	-10,014.00	.00	.00	.00	-10,014.00	.00%
Total Expenditures	-2,061,527.00	115,523.86	820,682.66	132,352.08	-1,125,320.48	39.81%
Total for 000	-2,061,527.00	115,523.86	820,682.66	132,352.08	-1,125,320.48	39.81%
End of Report						

Eckert & Company
CERTIFIED PUBLIC ACCOUNTANTS

A Limited Liability Partnership

Michael E. Oliphant, CPA
Wayne Barr, CPA
Cathryn A. Pitcock, CPA
Megan Solsbery, CPA

(325) 944-3571
FAX: (325) 942-1093
www.eckertcpa.com

Members of
American Institute of CPAs
Texas Society of CPAs

January 31, 2024

Dr. Ivonne Durant, Superintendent
Marathon Independent School District
P.O. Box 416
Marathon, TX 79842-0416

We are in the process of planning our audit schedule for the fall. As a part of this planning, we have enclosed our engagement letter for the District's audit for the year ending August 31, 2024. **Once approved by the Board**, you and the Board President will need to electronically sign and date the engagement letter. Please keep a copy for your files.

Also enclosed are Form 1295, Certificate of Interested Parties, provided by the Texas Ethics Commission and instructions on how you are to acknowledge its receipt to the Commission.

We have enjoyed our past association and look forward to working with you again this fall.

Michael E. Oliphant

Michael E. Oliphant, CPA

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January 31, 2024

Board of Trustees
Marathon Independent School District
P.O. Box 416
Marathon, TX 79842-0416

This will confirm our understanding of the services we are to provide for the Marathon Independent School District for the year ending August 31, 2024.

Audit Scope and Objectives

We will audit the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information, and the disclosures, which collectively comprise the basic financial statements of the Marathon Independent School District as of and for the year ending August 31, 2024. Accounting standards generally accepted in the United States of America provide for certain required supplementary information (RSI), such as management's discussion and analysis (MD&A), to supplement the Marathon Independent School District's basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. As part of our engagement, we will apply certain limited procedures to the Marathon Independent School District's RSI in accordance with auditing standards generally accepted in the United States of America. These limited procedures will consist of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We will not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient appropriate evidence to express an opinion or provide any assurance. The following RSI is required by generally accepted accounting principles in the United States of America and will be subjected to certain limited procedures, but will not be audited:

1. Management's Discussion and Analysis
2. Budgetary Comparison Schedule - Major Funds
3. Schedules of Net Pension Liability and Contributions - Teacher Retirement System of Texas
4. Schedules of Net OPEB Liability and Contributions - Teacher Retirement System of Texas

We have also been engaged to report on supplementary information other than RSI that accompanies the Marathon Independent School District's financial statements. We will subject the following supplementary information to the auditing procedures applied in our audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America, and we will provide an opinion on it in relation to the financial statements as a whole in a report combined with our auditor's report on the financial statements:

1. Required TEA Schedules

The objectives of our audit are to obtain reasonable assurance as to whether the financial statements as a whole are free from material misstatement, whether due to fraud or error; and issue an auditor's report that includes our opinions about whether your financial statements are fairly presented, in all material respects, in conformity with accounting principles generally accepted in the United States of America; and report on the fairness of the supplementary information referred to in the second paragraph when considered in relation to the financial statements as a whole. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with auditing standards generally accepted in the United States of America and *Government Auditing Standards* will always detect a material misstatement when it exists. Misstatements, including omissions, can arise from fraud or error and are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment of a reasonable user made based on the financial statements.

The objective also includes reporting on Internal control over financial reporting and compliance with the provisions of laws, regulations, contracts, and award agreements, noncompliance with which could have a material effect on the financial statements in accordance with *Government Auditing Standards*.

Auditor's Responsibilities for the Audit of the Financial Statements

We will conduct our audit in accordance with auditing standards generally accepted in the United States of America and the standards for financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States, and will include tests of your accounting records and other procedures we consider necessary to enable us to express such opinions. As a part of an audit in accordance with auditing standards generally accepted in the United States of America and *Government Auditing Standards*, we exercise professional judgment and maintain professional skepticism throughout the audit.

We will evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management. We will also evaluate the overall presentation of the financial statements, including the disclosures, and determine whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation. We will plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement, whether from errors, fraudulent financial reporting, misappropriation of assets, or violations of laws or governmental regulations that are attributable to the District or to acts by management or employees acting on behalf of the District. Because the determination of waste and abuse is subjective, *Government Auditing Standards* do not expect auditors to perform specific procedures to detect waste or abuse in financial audits nor do they expect auditors to provide reasonable assurance of detecting waste or abuse.

Because of the inherent limitations of an audit, combined with the inherent limitations of internal control, and because we will not perform a detailed examination of all transactions, there is an unavoidable risk that some material misstatements may not be detected by us, even though the audit is properly planned and performed in accordance with auditing standards generally accepted in the United States of America and *Government Auditing Standards*. In addition, an audit is not designed to detect immaterial misstatements or violations of laws or governmental regulations that do not have a direct and material effect on the financial statements. However, we will inform the appropriate level of management of any material errors, any fraudulent financial reporting, or misappropriation of assets that comes to our attention. We will also inform the appropriate level of management of any violations of laws or governmental regulations that come to our attention, unless clearly inconsequential. Our responsibility as auditors is limited to the period covered by our audit and does not extend to any later periods for which we are not engaged as auditors.

In connection with this engagement, we may communicate with you or others via email transmission. As emails can be intercepted and read, disclosed, or otherwise used or communicated by an unintended third party, or may not be delivered to each of the parties to whom they are directed and only to such parties, we cannot guarantee or warrant that emails from us will be properly delivered and read only by the addressee. Therefore, we specifically disclaim and waive any liability or responsibility whatsoever for interception or unintentional disclosure of emails transmitted by us in connection with the performance of this engagement. In that regard, you agree that we shall have no liability for any loss or damage to any person or entity resulting from the use of email transmissions, including any consequential, incidental, direct, indirect, or special damages, such as loss of revenues or anticipated profits, or disclosure or communication of confidential or proprietary information.

We will also conclude, based on the audit evidence obtained, whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the District's ability to continue as a going concern for a reasonable period of time.

Our procedures will include tests of documentary evidence supporting the transactions recorded in the accounts and may include direct confirmation of receivables and certain other assets and liabilities by correspondence with selected individuals, creditors, and financial institutions. We may also request written representations from your attorneys as part of the engagement.

We have identified the following significant risks of material misstatement as part of our audit planning:

According to the auditing standards generally accepted in the United States of America, significant risks include management override controls, improper revenue recognition, employee errors due to complex accounting system, and noncompliance with Federal and State regulations. Accordingly, we have considered these as significant risks.

Our audit of the financial statements does not relieve you of your responsibilities.

Audit Procedures - Internal Controls

We will obtain an understanding of the District and its environment, including the system of internal control, sufficient to identify and assess the risks of material misstatement of the financial statements, whether due to error or fraud, and to design and perform audit procedures responsive to those risks and obtain evidence that is sufficient and appropriate to provide a basis for our opinions. Tests of controls may be performed to test the effectiveness of certain controls that we consider relevant to preventing and detecting errors and fraud that are material to the financial statements and to preventing and detecting misstatements resulting from illegal acts and other noncompliance matters that have a direct and material effect on the financial statements. Our tests, if performed, will be less in scope than would be necessary to render an opinion on internal control, and accordingly no opinion will be expressed in our report on internal control issued pursuant to *Government Auditing Standards*. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentation, or the override of internal control. An audit is not designed to provide assurance on internal control or to identify significant deficiencies or material weaknesses. Accordingly, we will express no such opinion. However, during the audit, we will communicate to management and those charged with governance internal control related matters that are required to be communicated under AICPA professional standards and *Government Auditing Standards*.

Audit Procedures - Compliance

As part of obtaining reasonable assurance about whether the financial statements are free of material misstatement, we will perform tests of the Marathon Independent School District's compliance with the provisions of applicable laws, regulations, contracts, agreements, and grants. However, the objective of our audit will not be to provide an opinion on overall compliance, and we will not express such an opinion in our report on compliance issued pursuant to *Government Auditing Standards*.

Other Services

We will also assist in preparing the financial statements and related notes of the Marathon Independent School District in conformity with accounting principles generally accepted in the United States of America based on information provided by you. These nonaudit services do not constitute an audit under *Government Auditing Standards*, and such services will not be conducted in accordance with *Government Auditing Standards*. We will perform the services in accordance with applicable professional standards. The other services are limited to the financial statement services previously defined. We, in our sole professional judgment, reserve the right to refuse to perform any procedure or take any action that could be construed as assuming management responsibilities.

You agree to assume all management responsibilities relating to the financial statements and related notes and any other nonaudit services we provide. You will be required to acknowledge in the management representation letter our assistance with preparation of the financial statements and related notes and that you have reviewed and approved the financial statements and related notes prior to their issuance and have accepted responsibility for them. Further, you agree to oversee the nonaudit services by designating an individual, preferably from senior management, with suitable skill, knowledge, or experience; evaluate the adequacy and results of those services; and accept responsibility for them.

Responsibilities of Management for the Financial Statements

Our audit will be conducted on the basis that you acknowledge and understand your responsibility for designing, implementing, establishing, and maintaining effective internal controls relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error, and for evaluating and monitoring ongoing activities to help ensure that appropriate goals and objectives are met; following laws and regulations; ensuring that management and financial information is reliable and properly reported. Management is also responsible for implementing systems designed to achieve compliance with applicable laws, regulations, contracts, and grant agreements. You are also responsible for the selection and application of accounting principle, for the preparation and fair presentation of the financial statements and all accompanying information in conformity with accounting principles generally accepted in the United States of America, and for compliance with applicable laws and regulations and the provisions of contracts and grant agreements.

Management is also responsible for making drafts of financial statements, all financial records, and related information available to us and for the accuracy and completeness of that information (including information from outside of the general and subsidiary ledgers). You are also responsible for providing us with access to all information of which you are aware that is relevant to the preparation and fair presentation of the financial statements, such as records, documentation, identification of all related parties and all related-party relationships and transactions, and other matters; additional information that we may request for the purpose of the audit; and unrestricted access to persons within the District from whom we determine it necessary to obtain audit evidence. At the conclusion of our audit, we will require certain written representations from you about your responsibilities for the financial statements; compliance with laws, regulations, contracts, and grant agreements; and other responsibilities required by auditing standards generally accepted in the United States of America and *Government Auditing Standards*.

Management's responsibilities include adjusting the financial statements to correct material misstatements and confirming to us in the management representation letter that the effects of any uncorrected misstatements aggregated by us during the current engagement and pertaining to the latest period presented are immaterial, both individually and in the aggregate, to the financial statements of each opinion unit taken as a whole.

Management is responsible for the design and implementation of programs and controls to prevent and detect fraud and for informing us about all known or suspected fraud affecting the District involving management, employees who have significant roles in internal control, and others where the fraud could have a material effect on the financial statements. Your responsibilities include informing us of your knowledge of any allegations of fraud or suspected fraud affecting the District received in communications from employees, former employees, grantors, regulators, or others. In addition, you are responsible for identifying and ensuring that the District complies with applicable laws, regulations, contracts, agreements, and grants and for taking timely and appropriate steps to remedy fraud and noncompliance with provisions of laws, regulations, contracts, and grant agreements that we report.

Management is responsible for the preparation of the other supplementary information, which we have been engaged to report on, in conformity with accounting principles generally accepted in the United States of America. You agree to include our report on the supplementary information in any document that contains and indicates that we have reported on the supplementary information. You also agree to include the audited financial statements with any presentation of the supplementary information that includes our report thereon. Your responsibilities include acknowledging to us in the management representation letter that you are responsible for presentation of the supplementary information in accordance with generally accepted accounting principles; you believe the supplementary information, including its form and content, is fairly presented in accordance with generally accepted

accounting principles; the methods of measurement or presentation have not changed from those used in the prior period; and you have disclosed to us any significant assumptions or interpretations underlying the measurement or presentation of the supplementary information.

Management is responsible for establishing and maintaining a process for tracking the status of audit findings and recommendations. Management is also responsible for identifying and providing report copies of previous financial audits, attestation engagements, performance audits, or other studies related to the objectives discussed in the Audit Scope and Objectives section of this letter. This responsibility includes relaying to us corrective actions taken to address significant findings and recommendations resulting from those audits, attestation engagements, performance audits, or other studies. You are also responsible for providing management's views on our current findings, conclusions, and recommendations, as well as your planned corrective actions, for the report and for the timing and format for providing that information.

Engagement Administration, Fees, and Other

We will provide copies of our reports to the District; however, management is responsible for distribution of the reports and the financial statements. Unless restricted by law or regulation, or containing privileged and confidential information, copies of our reports are to be made available for public inspection.

The audit documentation for this engagement is the property of Eckert & Company, LLP, and constitutes confidential information. However, subject to applicable laws and regulations, audit documentation and appropriate individuals will be made available upon request and in a timely manner to the oversight agencies for audits or their designees, a state or federal agency providing direct or indirect funding, or the U.S. Government Accountability Office for purposes of a quality review of the audit, to resolve audit findings, or to carry out oversight responsibilities. We will notify you of any such request. If requested, access to such audit documentation will be provided under the supervision of Eckert & Company, LLP's personnel. Furthermore, upon request, we may provide copies of selected audit documentation to the aforementioned parties. These parties may intend, or decide, to distribute the copies or information contained therein to others, including other governmental agencies.

The audit documentation for this engagement will be retained for a minimum of five years after the report release date or for any additional period requested by the Texas Education Agency. If we are aware that a state or federal awarding agency or auditee is contesting an audit finding, we will contact the party(ies) contesting the audit finding for guidance prior to destroying the audit documentation.

Thomson Reuters AdvanceFlow, ShareFile, and RightSignature are used solely to transmit data and as a method of exchanging information and are not intended to store the Marathon Independent School District's information. Marathon Independent School District is responsible for downloading any deliverables and other records from Thomson Reuters AdvanceFlow, ShareFile, and RightSignature that it wishes to retain for its own records at the completion of the engagement.

Michael E. Oliphant is the engagement partner and is responsible for supervising the engagement and signing the report. The beginning date of our audit will be communicated to you in a future letter. We expect to issue our report no later than 150 days after the District's fiscal year end.

Our fees for these services will be based on the actual time spent at our standard hourly rates plus out-of-pocket costs. Our standard hourly rates vary according to the degree of responsibility involved and the experience level of the personnel assigned to your audit. Our invoices for these fees will be rendered as work progresses. The District will be invoiced at the completion of field work and on completion of the engagement.

Reporting

We will issue a written report upon completion of our audit of the Marathon Independent School District's financial statements. Our report will be addressed to the Board of Trustees of the Marathon Independent School District. Circumstances may arise in which our report may differ from its expected form and content based on the results of our

audit. Depending on the nature of these circumstances, it may be necessary for us to modify our opinions, add a separate section, or add an emphasis-of-matter or other-matter paragraph to our auditor's report, or if necessary, withdraw from this engagement. If our opinions are other than unmodified, we will discuss the reasons with you in advance. If, for any reason, we are unable to complete the audit or are unable to form or have not formed opinions, we may decline to express opinions or issue reports, or we may withdraw from this engagement.

We will also provide a report (that does not include an opinion) on internal control related to the financial statements and compliance with the provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a material effect on the financial statements as required by *Government Auditing Standards*. The report on internal control and on compliance and other matters will state that the purpose of the report is solely to describe the scope of testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the District's internal control or on compliance, and that the report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the District's internal control and compliance. The report will also state that the report is not suitable for any other purpose. If during our audit we become aware that the Marathon Independent School District is subject to an audit requirement that is not encompassed in the terms of this engagement, we will communicate to management and those charged with governance that an audit in accordance with auditing standards generally accepted in the United States of America and the standards for financial audits contained in *Government Auditing Standards* may not satisfy the relevant legal, regulatory, or contractual requirements.

We appreciate the opportunity to be of service to the Marathon Independent School District and believe this letter accurately summarizes the significant terms of our engagement. If you have any questions, please let us know. If you agree with the terms of our engagement as described in this letter, please sign the enclosed copy and return it to us.

Eckert & Company, LLP

ECKERT & COMPANY, LLP
Certified Public Accountants

This letter correctly sets forth the understanding of the Marathon Independent School District.

By _____

Title Superintendent

Date _____

By _____

Title Board President

Date _____

CERTIFICATE OF INTERESTED PARTIES

FORM 1295

1 of 1

Complete Nos. 1 - 4 and 6 if there are interested parties.
Complete Nos. 1, 2, 3, 5, and 6 if there are no interested parties.

OFFICE USE ONLY
CERTIFICATION OF FILING

1 Name of business entity filing form, and the city, state and country of the business entity's place of business.

Eckert & Company, LLP
San Angelo, TX United States

Certificate Number:
2024-1115606

Date Filed:
01/24/2024

2 Name of governmental entity or state agency that is a party to the contract for which the form is being filed.

Marathon Independent School District

Date Acknowledged:

3 Provide the identification number used by the governmental entity or state agency to track or identify the contract, and provide a description of the services, goods, or other property to be provided under the contract.

N/A
Audit of Financial Statements

Table with 4 columns: Name of Interested Party, City, State, Country (place of business), Nature of interest (Controlling, Intermediary). Rows include Oliphant, Michael; Barr, Wayne; Pitcock, Cathryn; Solsbery, Megan.

5 Check only if there is NO Interested Party. []

6 UNSWORN DECLARATION

My name is Wayne Barr, and my date of birth is 3-18-60.

My address is 2201 Sherwood Way, Suite 302, San Angelo, TX, 76901, USA.

I declare under penalty of perjury that the foregoing is true and correct.

Executed in Tom Green County, State of Texas, on the 31st day of January, 20 24.

Signature of authorized agent of contracting business entity (Declarant)

Texas Ethics Commission Form 1295

Our Firm is required to give you this form and your governmental entity is required to electronically acknowledge receipt of this form each year. If you are not already familiar with this law, I think the videos below will help you with your part.

In 2015, the Texas Legislature adopted House Bill 1295, which added section 2252.908 of the Government Code. The law states that a governmental entity may not enter into certain contracts with a business entity unless the business entity submits a disclosure of interested parties to the governmental entity at the time the business entity submits the signed contract to the governmental entity.

The governmental entity must notify the commission, using the commission's filing application, of the receipt of the filed Form 1295 with the certification of filing not later than the 30th day after the date the governmental entity approves us to perform the audit. The commission will post the completed Form 1295 to its website within seven business days after receiving notice from the governmental entity or state agency.

You can use the address below to access two videos that will explain how to create an account if you do not already have one and how to acknowledge receipt of this Form 1295 using the Certificate Number in the upper right corner. **You will need to acknowledge receipt of this Form within 30 days of your approval for us to perform the audit.**

https://www.ethics.state.tx.us/whatsnew/elf_info_form1295.htm

Instructional Videos for Governmental Entities and State Agencies:

[*Logging In the First Time - Government User*](#)

[*How To Acknowledge a Certificate*](#)

 **Taxes**

Property Tax Assistance

2023 ISD Summary Worksheet

022-Brewster/Brewster County

022-902/Marathon ISD

Category	Local Tax Roll Value	2023 WTD Mean Ratio	2023 PTAD Value Estimate	2023 Value Assigned
A - SINGLE-FAMILY	41,778,807	1.0470	39,903,350	39,903,350
B - MULTIFAMILY	48,665	N/A	48,665	48,665
C1 - VACANT LOTS	3,106,654	N/A	3,106,654	3,106,654
C2 - COLONIA LOTS	0	N/A	0	0
D1 ACRES - QUALIFIED OPEN-SPACE LAND	16,644,530	0.8785	18,945,872	18,945,872
D2 - FARM & RANCH IMP	473,669	N/A	473,669	473,669
E - NON-AG LAND AND IMPROVEMENTS	17,133,705	0.9151	18,723,314	18,723,314
F1 - COMMERCIAL REAL	9,071,001	0.6514	13,925,393	13,925,393
F2 - INDUSTRIAL REAL	0	N/A	0	0
G - ALL MINERALS	9,900	N/A	9,900	9,900
J - ALL UTILITIES	51,315,446	0.9521	53,897,118	53,897,118
L1 - COMMERCIAL PERSONAL	1,660,989	N/A	1,660,989	1,660,989
L2 - INDUSTRIAL PERSONAL	440,450	N/A	440,450	440,450
M1 - MOBILE HOMES	393,405	N/A	393,405	393,405
N - INTANGIBLE PERSONAL PROPERTY	0	N/A	0	0
O - RESIDENTIAL INVENTORY	0	N/A	0	0
S - SPECIAL INVENTORY	0	N/A 58	0	0

Subtotal	142,077,221	0	151,528,779	151,528,779
Less Total Deductions	17,442,886	0	17,206,367	17,206,367
Total Taxable Value	124,634,335	0	134,322,412	134,322,412

The taxable values shown here will not match the values reported by your appraisal district

See the ISD DEDUCTION Report for a breakdown of deduction values

Government code subsections 403.302(J) AND(K) require the Comptroller to certify alternative measures of school district wealth. These measures are reported for taxable values for maintenance and operation(M & O) tax purposes and for interest and sinking fund(I & S) tax purposes. For districts that have not entered into value limitation agreements, T1 through T4 will be the same as T7 through T10.

VALUE TAXABLE FOR M&O PURPOSES

Measure	Value	Description
T1	139,872,852	School district taxable value for M & O purposes before the loss to the increase in the state-mandated homestead exemption
T2	134,322,412	School district taxable value for M & O purposes after the loss to the increase in the state-mandated homestead exemption and the tax ceiling reduction
T3	139,872,852	T1 minus 50% of the loss to the local optional percentage homestead exemption
T4	134,322,412	T2 minus 50% of the loss to the local optional percentage homestead exemption
T13	142,167,852	T-1 plus the cost of the second most recent increase for that pvs year in the mandatory homestead exemptions
T15	143,697,852	T-13 Plus the cost of the second most recent increase for that PVS year in the mandatory homestead exemptions
T17	134,322,412	School district taxable value for M & O purposes after the loss to the increase in the state-mandated homestead exemption and based on the compressed freeze loss

VALUE TAXABLE FOR I&S PURPOSES

Measure	Value	Description
T7	139,872,852	School district taxable value for i& s purposes before the loss to the increase in the state-mandated homestead exemption
T8	134,322,412	School district taxable value for i& s purposes after the loss to the increase in the state-mandated homestead exemption and the tax ceiling reduction
T9	139,872,852	T7 minus 50% of the loss to the local optional percentage homestead exemption

T10	134,322,412	T8 minus 50% of the loss to the local optional percentage homestead exemption
T14	142,167,852	T13 plus the loss to the chapter 313 agreement
T16	143,697,852	T-1 plus the cost of the second most recent increase for that PVS year in the mandatory homestead exemptions
T18	134,322,412	T17 plus the loss to the chapter 313 agreement

MISCELLANEOUS LOSS AMOUNTS

Measure	Value	Description
LOSS_INCR_HMSTD	5,550,440	Loss to the increase in the state-mandated homestead
LOSS_LOCL_HMSTD	0	50% of the loss to the local optional percentage homestead exemption
LOSS_PREV_INCR_HMSTD	2,295,000	Loss to the previous increase in the state-mandated homestead
LOSS_SCND_INCR_HMSTD	1,530,000	Loss to Second Previous Homestead Increase

THE PVS FOUND YOUR LOCAL VALUE TO BE INVALID, AND STATE VALUE WAS CERTIFIED BECAUSE THE APPRAISAL DISTRICT FAILED THEIR MOST RECENT MAP

Category	Local Tax Roll Value	2023 WTD Mean Ratio	2023 PTAD Value Estimate	2023 Value Assigned
A - SINGLE-FAMILY	41,778,807	1.0470	39,903,350	39,903,350
B - MULTIFAMILY	48,665	N/A	48,665	48,665
C1 - VACANT LOTS	3,106,654	N/A	3,106,654	3,106,654
C2 - COLONIA LOTS	0	N/A	0	0
D1 ACRES - QUALIFIED OPEN-SPACE LAND	16,644,530	0.8785	18,945,872	18,945,872
D2 - FARM & RANCH IMP	473,669	N/A	473,669	473,669
E - NON-AG LAND AND IMPROVEMENTS	17,133,705	0.9151	18,723,314	18,723,314
F1 - COMMERCIAL REAL	9,071,001	0.6514	13,925,393	13,925,393
F2 - INDUSTRIAL REAL	0	N/A	0	0
G - ALL MINERALS	9,900	N/A	9,900	9,900
J - ALL UTILITIES	51,315,446	0.9521	53,897,118	53,897,118
L1 - COMMERCIAL PERSONAL	1,660,989	N/A	1,660,989	1,660,989
L2 - INDUSTRIAL PERSONAL	440,450	N/A	440,450	440,450
M1 - MOBILE HOMES	393,405	N/A	393,405	393,405
N - INTANGIBLE PERSONAL PROPERTY	0	N/A	0	0
O - RESIDENTIAL INVENTORY	0	N/A	0	0
S - SPECIAL INVENTORY	0	N/A	0	0
Subtotal	142,077,221		151,528,779	151,528,779
Less Total Deductions	17,442,886		17,206,367	17,206,367
Total Taxable Value	124,634,335		134,322,412	134,322,412

The taxable values shown here will not match the values reported by your appraisal district

See the ISD DEDUCTION Report for a breakdown of deduction values

Government code subsections 403.302(J) AND(K) require the Comptroller to certify alternative measures of school district wealth. These measures are reported for taxable values for maintenance and operation(M & O) tax purposes and for interest and sinking fund(I & S) tax purposes. For districts that have not entered into value limitation agreements, T1 through T4 will be the same as T7 through T10.

VALUE TAXABLE FOR M&O PURPOSES

Measure	Value	Description
T1	139,872,852	School district taxable value for M & O purposes before the loss to the increase in the state-mandated homestead exemption
T2	134,322,412	School district taxable value for M & O purposes after the loss to the increase in the state-mandated homestead exemption and the tax ceiling reduction
T3	139,872,852	T1 minus 50% of the loss to the local optional percentage homestead exemption
T4	134,322,412	T2 minus 50% of the loss to the local optional percentage homestead exemption
T13	142,167,852	T-1 plus the cost of the second most recent increase for that pvs year in the mandatory homestead exemptions
T15	143,697,852	T-13 Plus the cost of the second most recent increase for that PVS year in the mandatory homestead exemptions
T17	134,322,412	School district taxable value for M & O purposes after the loss to the increase in the state-mandated homestead exemption and based on the compressed freeze loss

VALUE TAXABLE FOR I&S PURPOSES

Measure	Value	Description
T7	139,872,852	School district taxable value for i& s purposes before the loss to the increase in the state-mandated homestead exemption
T8	134,322,412	School district taxable value for i& s purposes after the loss to the increase in the state-mandated homestead exemption and the tax ceiling reduction
T9	139,872,852	T7 minus 50% of the loss to the local optional percentage homestead exemption

T10	134,322,412	T8 minus 50% of the loss to the local optional percentage homestead exemption
T14	142,167,852	T13 plus the loss to the chapter 313 agreement
T16	143,697,852	T-1 plus the cost of the second most recent increase for that PVS year in the mandatory homestead exemptions
T18	134,322,412	T17 plus the loss to the chapter 313 agreement

MISCELLANEOUS LOSS AMOUNTS

Measure	Value	Description
LOSS_INCR_HMSTD	5,550,440	Loss to the increase in the state-mandated homestead
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LOSS_SCND_INCR_HMSTD	1,530,000	Loss to Second Previous Homestead Increase

Methods and Assistance Program

Statutory Authority:

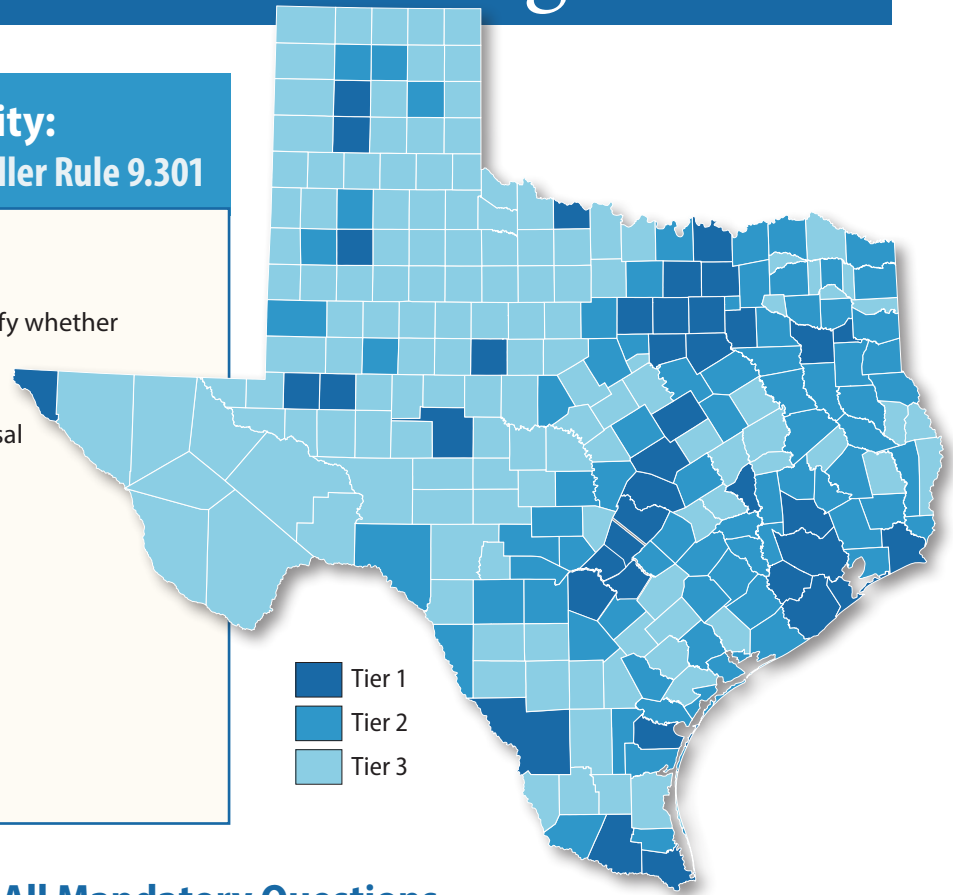
Tax Code Section 5.102, Comptroller Rule 9.301

Purpose:

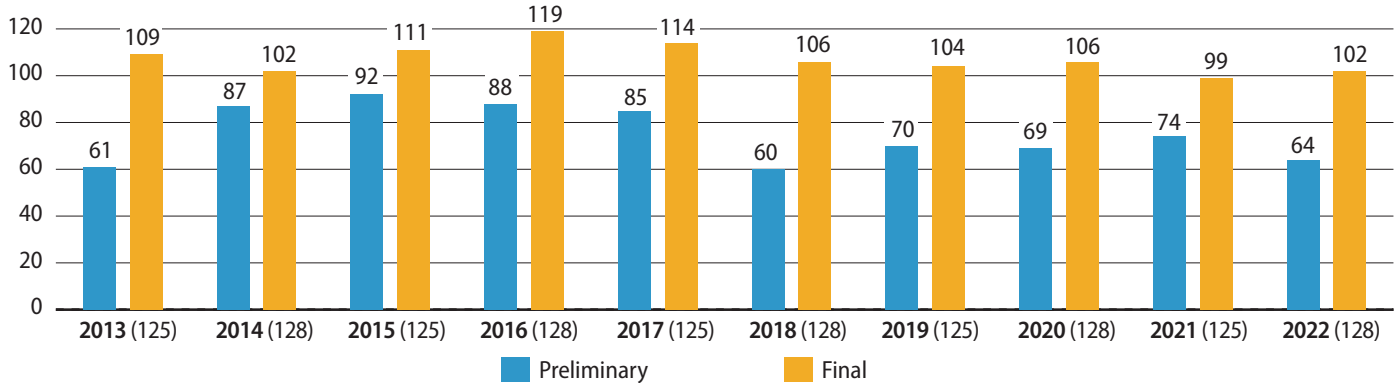
- Serve as an outside assessment to identify whether appraisal districts are meeting minimum statutory and appraisal requirements.
- Identify problem areas and assist appraisal districts in complying with statutes and generally accepted appraisal practices.

Four Areas of Review:

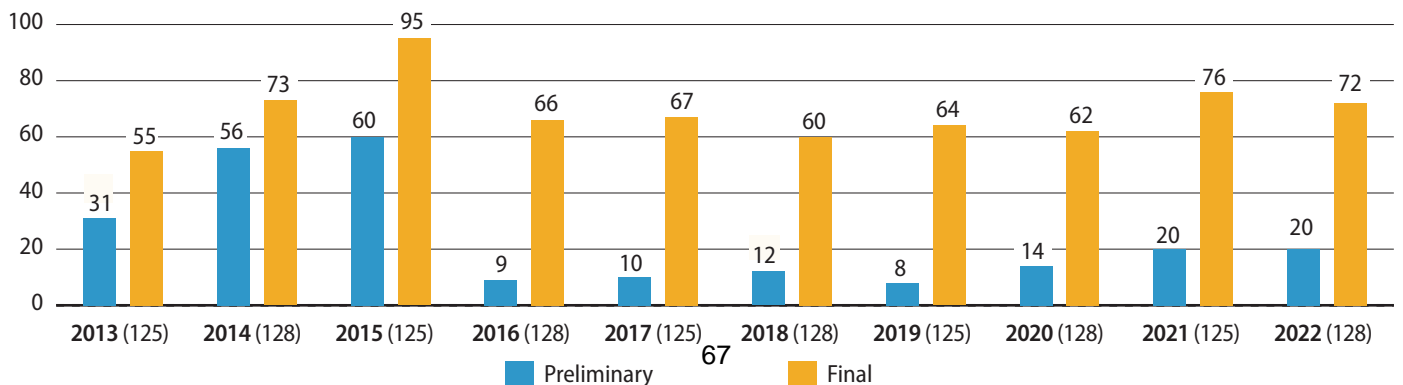
- Governance
- Taxpayer Assistance
- Operating Procedures
- Appraisal Standards, Procedures and Methodology



Appraisal Districts that Passed All Mandatory Questions



Appraisal Districts that Passed Area Category Questions



Methods and Assistance Program

How often is an appraisal district reviewed?

The Property Tax Assistance Division (PTAD) reviews each appraisal district every other year. Methods and Assistance Program (MAP) reviews operate on a two-year cycle that reviews 128 appraisal districts in the first year and 125 appraisal districts in the second year.

How does PTAD review appraisal districts?

PTAD uses a set of mandatory pass/fail questions and a series of yes/no questions relating to governance, taxpayer assistance, operating procedures and appraisal standards, procedures and methodology.

Can I get the MAP review questions and guidelines?

PTAD publishes the guidelines that PTAD staff uses to review the appraisal districts and the questions and data requested from appraisal districts for each MAP cycle on its MAP webpage. The questions, data request and guidelines change for each cycle.

Does PTAD use the same questions for all appraisal districts?

PTAD requires the same four mandatory pass/fail questions for all appraisal districts, but the number of yes/no questions increase based on tier level.

- Tier 3 appraisal districts receive the core, minimum set of review questions.
- Tier 2 appraisal districts receive the Tier 3 questions and additional questions.
- Tier 1 appraisal districts receive the Tier 2 questions and additional questions.

What do tiers accomplish?

While the same set of laws apply to all appraisal districts, the types of property appraised and the types of appraisals performed varies based on a county's population. The tiers address the following differences between appraisal districts:

- total value of all property;
- types of property appraised; and
- appraisal district size.

How are tiers determined?

Three tiers divide appraisal districts based on total population:

- Tier 1 = population of 120,000 or more
- Tier 2 = population of less than 120,000 to 20,000
- Tier 3 = population of less than 20,000

Why does PTAD publish two reports for each review?

PTAD sends preliminary reports to chief appraisers to indicate where appraisal districts may have deficiencies and to allow an opportunity to cure those deficiencies before PTAD issues

a final report. Often, minor issues are a quick fix, but major problems or deficiencies may take longer to rectify.

What happens if the appraisal district does not implement the MAP review recommendations?

PTAD refers appraisal districts that fail to implement MAP recommendations to the Texas Department of Licensing and Regulation (TDLR). Appraisal districts have one year to implement the recommendations after referral to TDLR.

Does the MAP affect school districts?

If an appraisal district fails to make timely changes concerning a failed mandatory question, a school district may lose its rights to exercise grace in the School District Property Value Study (SDPVS), if needed.

Why are superintendents and their boards notified of MAP results?

Tax Code Section 5.102 requires the Comptroller to send notification of final report releases to the:

- chief appraiser;
- appraisal district board chair and members; and
- superintendents of all school districts within the appraisal district boundaries.

What is a limited scope MAP review?

A limited scope MAP review has fewer questions than a regular MAP review. It includes the mandatory questions and limited yes/no questions in each of the four review areas.

How does an appraisal district qualify?

1. An appraisal district that received the International Association of Assessing Officers Certificate of Excellence in Assessment Administration can receive one limited scope MAP review.
2. An appraisal district located in a Texas governor-declared disaster county can request a limited scope review during the tax year that the disaster occurred if the appraisal district building records or computer system are destroyed, inaccessible, damaged, unusable or unsafe for 30 days or more or the appraisal district does not have the resources to undergo a full review due to extraordinary circumstances.

What is a Targeted MAP review?

If PTAD determines through the SDPVS that a school district's local value is not valid for three consecutive years, PTAD conducts an additional MAP review of the appraisal district that appraises property for that school district, called a targeted MAP review. PTAD provides recommendations to the appraisal district regarding appraisal standards, procedures and methodologies. The appraisal district must comply with the recommendations or be referred to TDLR.

CONTRACT FOR APPEAL AND AUDIT SERVICES

STATE OF TEXAS

§

COUNTY OF BREWSTER

§

§

SECTION I. PARTIES TO THE CONTRACT

THIS CONTRACT is made between the MARATHON INDEPENDENT SCHOOL DISTRICT, a political subdivision of the State of Texas, acting by and through its BOARD OF TRUSTEES, hereinafter called “the District”, and PERDUE, BRANDON, FIELDER, COLLINS & MOTT, L.L.P., Attorneys at Law, Houston, Texas, or their duly authorized representatives, hereinafter called “the Firm.”

SECTION II. SERVICES PROVIDED

The District agrees to employ and does hereby employ the Firm to represent the District in the administrative and judicial appeal of the Property Value Study performed by the Texas Comptroller of Public Accounts and utilized for the determination of state aid to the District if the District is assigned state value. Such services shall include the evaluation of the Property Value Study for the District, the preparation of an appeal if one is merited, representation in negotiations with the Comptroller's staff, representation in administrative hearings, and prosecution of an appeal to the courts, if one is necessary. If the District has invalid findings but is assigned local value because it is in year one or two of the grace period, the Firm may agree, at its discretion, upon request from the District, to represent the District in the administrative and judicial appeal of the Property Value Study.

In the event that the Comptroller assigns state value to the District, the Firm will review the self-reported information, and may, at its discretion, file a self-report appeal on behalf of the District if the filing of such appeal will benefit the District. The Firm also agrees to evaluate the District's need for an audit and prepare and file an audit request for the District if the filing of an audit request will benefit the District. The Firm agrees to incur the costs of preparing an appeal and representation of the District in any related administrative or judicial hearing.

The parties understand and acknowledge that the ability of the Firm to provide these services is contingent upon its receipt of timely and complete information from the District, the tax office that serves the District, and from the appraisal district(s) in which the District is located. The District agrees that if the Firm is unable to obtain any necessary information after reasonable attempts, the Firm shall not be liable for failing to perform the services. The parties also understand and agree that if errors, actions, or omissions of the Comptroller's Office make it administratively impossible for the Firm to fulfill its obligations under this contract, the Firm shall not be liable for failing to perform the services.

The parties also agree that if an audit will result in minimal additional funding to the District, the Firm, at its discretion, may choose not to submit the audit to the Comptroller's office. The purpose of this discretion is to avoid submitting minor audits to the Comptroller's office which will not materially benefit the District.

SECTION III. COMPENSATION

If classified as a Chapter 48 district for purposes of school funding pursuant to the laws of the State of Texas for a year in which it received the benefits of this contract, then the District agrees to pay the Firm as compensation a contingent fee of ten percent (10%) of the additional state aid that the District obtains as a result of a complete appeal. If the Firm prepares and files only a self-report or if the Firm prepares and files an audit request, the District agrees to pay the Firm as compensation a contingent fee of seven and one-half percent (7.5%) of the additional state aid that the District obtains as a result of the self-report appeal or audit.

If classified as a Chapter 49 district for purposes of school funding pursuant to the laws of the State of Texas for a year in which it received the benefits of this contract, then the District agrees to pay the Firm as compensation a contingent fee of ten percent (10%) of the reduction in the amount that the District must pay to the State of Texas or to another school district. If the Firm prepares and files only a self-report appeal or if the Firm prepares and files an audit request, the District agrees to pay the Firm as compensation a contingent fee of seven and one-half percent (7.5%) of the reduction in the amount that the District must pay to the State of Texas or to another school district as a result of the self-report appeal or audit.

If the Firm agrees to file a Property Value Study appeal in a year in which the District is in the grace period and therefore has no funding at issue, the Firm will provide a quote for the appeal work prior to commencing it. If the District does not agree to the fee for this appeal in a timely manner, the Firm will not be obligated to perform the appeal.

Both parties contemplate that there may be changes in school funding by the State of Texas that may affect the calculation of compensation pursuant to this contract. In the event of a change in school funding by the State of Texas, the parties agree that the Firm shall be compensated for the applicable percentage for the services stated above as applied to the amount of increase in state aid received by the District or the amount of reduction in the amount that the District must pay to the State of Texas or another school district, as applicable, as a result of the services rendered by the Firm.

Payment to the Firm shall be made within 30 days of the date of the invoice in the year following the year in which a complete appeal is prepared, unless a different payment schedule is agreed to in writing by the District and a partner of the Firm. Payment for audits or self-report appeal shall be made within 30 days of the date of the invoice, unless a different payment schedule is agreed to in writing by the District and a partner of the Firm. Payments shall be based upon the *Final Summary of Finance* for the District and all data will be sent to the either the Chief Financial Officer or Business Manager of the District for review.

SECTION IV. TERMINATION

This Contract may be terminated by either party providing the other party 30 days written notice of termination. If the Firm has undertaken to provide services pursuant to this contract prior to the date of termination, the Firm shall be entitled to compensation for work actually performed prior to its receipt of notice of such termination.

SECTION V. STATUTORILY MANDATED CERTIFICATIONS

The Firm is legally required to make the following certifications:

The Firm verifies that it is currently in compliance with, and will comply in the future with, all provisions of Texas Government Code Section 2271.002 to not boycott Israel during the term of this contract.

Pursuant to Sections 2272.001-.005 of the Texas Government Code, the Firm hereby certifies that it is not an “abortion provider,” nor is it an “affiliate” of abortion provider.

The Firm verifies, pursuant to Texas Government Code Section 2274,002, that it does not have a practice, policy, guidance, or directive that discriminates against a firearm entity or firearm trade association; and that it will not discriminate during the term of the contract against a firearm entity or firearm trade association.

The Firm also certifies, pursuant to Sections 2252.151-.154 of the Texas Government Code, that it is not a company identified on the Texas Comptroller’s list of companies known to have contracts with, or provide supplies or services to, a foreign organization designated as a Foreign Terrorist Organization by the U.S. Secretary of State under federal law.

SECTION VI. AUTHORIZED SIGNATURES

This Contract is executed on _____, in duplicate originals in BREWSTER County, Texas.

MARATHON Independent School District
School District

Perdue, Brandon, Fielder, Collins, &
Mott LLP

By: _____
Name

By: _____
Partner

Title

2022-23 Texas Academic Performance Report (TAPR)

District Name: MARATHON ISD

District Number: 022902

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Texas Education Agency
2022-23 STAAR Performance (TAPR)
 MARATHON ISD (022902) - BREWSTER COUNTY

	School Year	State	Region 18	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continuously Enrolled	Non-Continuously Enrolled	Econ Disadv	EB/EL (Current & Monitored)
STAAR Performance Rates by Tested Grade, Subject, and Performance Level																	
Grade 3 Reading																	
At Approaches Grade Level or Above	2023	76%	71%	83%	-	*	*	-	-	-	-	*	-	100%	*	*	-
	2022	76%	72%	*	-	*	-	-	-	-	-	-	-	*	*	*	-
At Meets Grade Level or Above	2023	50%	41%	83%	-	*	*	-	-	-	-	*	-	100%	*	*	-
	2022	51%	44%	*	-	*	-	-	-	-	-	-	-	*	*	*	-
At Masters Grade Level	2023	20%	12%	0%	-	*	*	-	-	-	-	*	-	0%	*	*	-
	2022	30%	24%	*	-	*	-	-	-	-	-	-	-	*	*	*	-
Grade 3 Mathematics																	
At Approaches Grade Level or Above	2023	73%	69%	100%	-	*	*	-	-	-	-	*	-	100%	*	*	-
	2022	71%	69%	*	-	*	-	-	-	-	-	-	-	*	*	*	-
At Meets Grade Level or Above	2023	45%	38%	50%	-	*	*	-	-	-	-	*	-	40%	*	*	-
	2022	43%	39%	*	-	*	-	-	-	-	-	-	-	*	*	74	-
At Masters Grade Level	2023	19%	13%	0%	-	*	*	-	-	-	-	*	-	0%	*	*	-
	2022	21%	17%	*	-	*	-	-	-	-	-	-	-	*	*	*	-
Grade 4 Reading																	
At Approaches Grade Level or Above	2023	77%	72%	*	-	*	-	-	-	-	-	-	-	*	-	*	-
	2022	77%	72%	*	-	*	*	-	-	-	-	-	-	*	*	*	-
At Meets Grade Level or Above	2023	48%	38%	*	-	*	-	-	-	-	-	-	-	*	-	*	-
	2022	54%	46%	*	-	*	*	-	-	-	-	-	-	*	*	*	-
At Masters Grade Level	2023	22%	13%	*	-	*	-	-	-	-	-	-	-	*	-	*	-
	2022	28%	21%	*	-	*	*	-	-	-	-	-	-	*	*	*	-
Grade 4 Mathematics																	
At Approaches Grade Level or Above	2023	71%	67%	*	-	*	-	-	-	-	-	-	-	*	-	*	-
	2022	70%	67%	*	-	*	*	-	-	-	-	-	-	*	*	*	-
At Meets Grade Level or Above	2023	48%	42%	*	-	*	-	-	-	-	-	-	-	*	-	*	-
	2022	43%	39%	*	-	*	*	-	-	-	-	-	-	*	*	*	-
At Masters Grade Level	2023	22%	16%	*	-	*	-	-	-	-	-	-	-	*	-	*	-
	2022	23%	19%	*	-	*	*	-	-	-	-	-	-	*	*	*	-
Grade 5 Reading																	

Texas Education Agency
2022-23 STAAR Performance (TAPR)
 MARATHON ISD (022902) - BREWSTER COUNTY

	School Year	State	Region 18	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continuously Enrolled	Non-Continuously Enrolled	Econ Disadv	EB/EL (Current & Monitored)
At Approaches Grade Level or Above	2023	81%	75%	*	-	*	*	-	-	-	-	-	-	*	*	*	-
	2022	81%	76%	*	-	*	*	-	-	-	-	*	-	*	*	*	-
At Meets Grade Level or Above	2023	57%	47%	*	-	*	*	-	-	-	-	-	-	*	*	*	-
	2022	58%	50%	*	-	*	*	-	-	-	-	*	-	*	*	*	-
At Masters Grade Level	2023	28%	19%	*	-	*	*	-	-	-	-	-	-	*	*	*	-
	2022	36%	29%	*	-	*	*	-	-	-	-	*	-	*	*	*	-
Grade 5 Mathematics																	
At Approaches Grade Level or Above	2023	80%	76%	*	-	*	*	-	-	-	-	-	-	*	*	*	-
	2022	77%	74%	*	-	*	*	-	-	-	-	*	-	*	*	*	-
At Meets Grade Level or Above	2023	51%	44%	*	-	*	*	-	-	-	-	-	-	*	*	*	-
	2022	48%	43%	*	-	*	*	-	-	-	-	*	-	*	*	*	-
At Masters Grade Level	2023	21%	16%	*	-	*	*	-	-	-	-	-	-	*	*	*	-
	2022	25%	20%	*	-	*	*	-	-	-	-	*	-	*	*	*	75
Grade 5 Science																	
At Approaches Grade Level or Above	2023	65%	60%	*	-	*	*	-	-	-	-	-	-	*	*	*	-
	2022	66%	63%	*	-	*	*	-	-	-	-	*	-	*	*	*	-
At Meets Grade Level or Above	2023	36%	29%	*	-	*	*	-	-	-	-	-	-	*	*	*	-
	2022	38%	34%	*	-	*	*	-	-	-	-	*	-	*	*	*	-
At Masters Grade Level	2023	16%	12%	*	-	*	*	-	-	-	-	-	-	*	*	*	-
	2022	18%	14%	*	-	*	*	-	-	-	-	*	-	*	*	*	-
Grade 6 Reading																	
At Approaches Grade Level or Above	2023	77%	73%	*	-	*	*	-	-	-	-	*	*	*	*	*	-
	2022	70%	66%	*	-	*	-	-	-	-	-	-	-	-	*	*	-
At Meets Grade Level or Above	2023	52%	45%	*	-	*	*	-	-	-	-	*	*	*	*	*	-
	2022	43%	38%	*	-	*	-	-	-	-	-	-	-	-	*	*	-
At Masters Grade Level	2023	22%	15%	*	-	*	*	-	-	-	-	*	*	*	*	*	-
	2022	23%	18%	*	-	*	-	-	-	-	-	-	-	-	*	*	-
Grade 6 Mathematics																	
At Approaches Grade Level or Above	2023	75%	74%	*	-	*	*	-	-	-	-	*	*	*	*	*	-
	2022	73%	71%	*	-	*	-	-	-	-	-	-	-	-	*	*	-

Texas Education Agency
2022-23 STAAR Performance (TAPR)
 MARATHON ISD (022902) - BREWSTER COUNTY

	School Year	State	Region 18	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continuously Enrolled	Non-Continuously Enrolled	Econ Disadv	EB / EL (Current & Monitored)
At Meets Grade Level or Above	2023	40%	36%	*	-	*	*	-	-	-	-	*	*	*	*	*	-
	2022	39%	36%	*	-	*	-	-	-	-	-	-	-	-	*	*	-
At Masters Grade Level	2023	16%	13%	*	-	*	*	-	-	-	-	*	*	*	*	*	-
	2022	16%	14%	*	-	*	-	-	-	-	-	-	-	-	*	*	-
Grade 7 Reading																	
At Approaches Grade Level or Above	2023	78%	71%	*	-	*	-	-	-	-	-	-	-	*	-	*	-
	2022	80%	73%	100%	-	*	*	-	-	-	-	-	-	100%	-	*	-
At Meets Grade Level or Above	2023	55%	44%	*	-	*	-	-	-	-	-	-	-	*	-	*	-
	2022	56%	45%	60%	-	*	*	-	-	-	-	-	-	60%	-	*	-
At Masters Grade Level	2023	27%	19%	*	-	*	-	-	-	-	-	-	-	*	-	*	-
	2022	37%	27%	40%	-	*	*	-	-	-	-	-	-	40%	-	*	-
Grade 7 Mathematics																	
At Approaches Grade Level or Above	2023	63%	59%	*	-	*	-	-	-	-	-	-	-	*	-	*	-
	2022	61%	54%	100%	-	*	*	-	-	-	-	-	-	100%	-	*	-
At Meets Grade Level or Above	2023	37%	33%	*	-	*	-	-	-	-	-	-	-	*	-	*	-
	2022	31%	24%	20%	-	*	*	-	-	-	-	-	-	20%	-	*	-
At Masters Grade Level	2023	11%	8%	*	-	*	-	-	-	-	-	-	-	*	-	*	-
	2022	13%	9%	0%	-	*	*	-	-	-	-	-	-	0%	-	*	-
Grade 8 Reading																	
At Approaches Grade Level or Above	2023	83%	77%	100%	-	*	*	-	-	-	-	-	-	*	*	*	-
	2022	83%	76%	*	-	*	*	-	-	-	-	-	-	*	-	*	-
At Meets Grade Level or Above	2023	58%	47%	83%	-	*	*	-	-	-	-	-	-	*	*	*	-
	2022	58%	48%	*	-	*	*	-	-	-	-	-	-	*	-	*	-
At Masters Grade Level	2023	28%	20%	33%	-	*	*	-	-	-	-	-	-	*	*	*	-
	2022	37%	29%	*	-	*	*	-	-	-	-	-	-	*	-	*	-
Grade 8 Mathematics																	
At Approaches Grade Level or Above	2023	76%	72%	100%	-	*	*	-	-	-	-	-	-	*	*	*	-
	2022	71%	64%	*	-	*	*	-	-	-	-	-	-	*	-	*	-
At Meets Grade Level or Above	2023	46%	39%	100%	-	*	*	-	-	-	-	-	-	*	*	*	-
	2022	40%	33%	*	-	*	*	-	-	-	-	-	-	*	-	*	-

Texas Education Agency
2022-23 STAAR Performance (TAPR)
 MARATHON ISD (022902) - BREWSTER COUNTY

	School Year	State	Region 18	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continuously Enrolled	Non-Continuously Enrolled	Econ Disadv	EB/EL (Current & Monitored)
At Masters Grade Level	2023	17%	13%	67%	-	*	*	-	-	-	-	-	-	*	*	*	-
	2022	14%	10%	*	-	*	*	-	-	-	-	-	-	*	-	*	-
Grade 8 Science																	
At Approaches Grade Level or Above	2023	74%	69%	100%	-	*	*	-	-	-	-	-	-	*	*	*	-
	2022	74%	66%	*	-	*	*	-	-	-	-	-	-	*	-	*	-
At Meets Grade Level or Above	2023	47%	39%	50%	-	*	*	-	-	-	-	-	-	*	*	*	-
	2022	45%	34%	*	-	*	*	-	-	-	-	-	-	*	-	*	-
At Masters Grade Level	2023	17%	11%	0%	-	*	*	-	-	-	-	-	-	*	*	*	-
	2022	24%	15%	*	-	*	*	-	-	-	-	-	-	*	-	*	-
Grade 8 Social Studies																	
At Approaches Grade Level or Above	2023	62%	49%	83%	-	*	*	-	-	-	-	-	-	*	*	*	-
	2022	61%	46%	*	-	*	*	-	-	-	-	-	-	*	-	*	-
At Meets Grade Level or Above	2023	33%	20%	0%	-	*	*	-	-	-	-	-	-	*	*	77	-
	2022	31%	18%	*	-	*	*	-	-	-	-	-	-	*	-	*	-
At Masters Grade Level	2023	16%	8%	0%	-	*	*	-	-	-	-	-	-	*	*	*	-
	2022	18%	10%	*	-	*	*	-	-	-	-	-	-	*	-	*	-
End of Course English I																	
At Approaches Grade Level or Above	2023	72%	65%	100%	-	*	*	-	-	-	-	-	-	*	*	*	-
	2022	65%	54%	80%	-	*	*	-	*	-	-	-	-	*	*	*	-
At Meets Grade Level or Above	2023	52%	42%	80%	-	*	*	-	-	-	-	-	-	*	*	*	-
	2022	47%	34%	40%	-	*	*	-	*	-	-	-	-	*	*	*	-
At Masters Grade Level	2023	13%	8%	20%	-	*	*	-	-	-	-	-	-	*	*	*	-
	2022	11%	5%	20%	-	*	*	-	*	-	-	-	-	*	*	*	-
End of Course English II																	
At Approaches Grade Level or Above	2023	74%	65%	80%	-	80%	-	-	-	-	-	-	-	*	*	*	-
	2022	72%	61%	86%	-	*	*	-	*	-	-	-	-	*	*	*	-
At Meets Grade Level or Above	2023	54%	42%	80%	-	80%	-	-	-	-	-	-	-	*	*	*	-
	2022	55%	41%	71%	-	*	*	-	*	-	-	-	-	*	*	*	-

Texas Education Agency
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 MARATHON ISD (022902) - BREWSTER COUNTY

	School Year	State	Region 18	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continuously Enrolled	Non-Continuously Enrolled	Econ Disadv	EB/EL (Current & Monitored)
At Masters Grade Level	2023	9%	4%	0%	-	0%	-	-	-	-	-	-	-	*	*	*	-
	2022	9%	5%	0%	-	*	*	-	*	-	-	-	-	*	*	*	-
End of Course Algebra I																	
At Approaches Grade Level or Above	2023	79%	75%	*	-	*	*	-	-	-	-	-	-	*	*	*	-
	2022	76%	67%	*	-	*	-	-	-	-	-	-	-	*	*	*	-
At Meets Grade Level or Above	2023	43%	34%	*	-	*	*	-	-	-	-	-	-	*	*	*	-
	2022	43%	33%	*	-	*	-	-	-	-	-	-	-	*	*	*	-
At Masters Grade Level	2023	23%	15%	*	-	*	*	-	-	-	-	-	-	*	*	*	-
	2022	27%	18%	*	-	*	-	-	-	-	-	-	-	*	*	*	-
End of Course Biology																	
At Approaches Grade Level or Above	2023	88%	86%	89%	-	86%	*	-	-	-	-	-	-	86%	*	83%	-
	2022	83%	81%	*	-	-	-	-	*	-	-	-	-	-	*	*	-
At Meets Grade Level or Above	2023	56%	47%	78%	-	71%	*	-	-	-	-	-	-	71%	*	67%	78
	2022	55%	48%	*	-	-	-	-	*	-	-	-	-	-	*	*	-
At Masters Grade Level	2023	21%	12%	22%	-	14%	*	-	-	-	-	-	-	29%	*	17%	-
	2022	21%	15%	*	-	-	-	-	*	-	-	-	-	-	*	*	-
End of Course U.S. History																	
At Approaches Grade Level or Above	2023	94%	91%	*	-	*	-	-	-	-	-	-	-	*	-	*	-
	2022	89%	84%	82%	-	67%	*	-	*	-	-	-	-	83%	80%	60%	-
At Meets Grade Level or Above	2023	70%	57%	*	-	*	-	-	-	-	-	-	-	*	-	*	-
	2022	68%	56%	55%	-	33%	*	-	*	-	-	-	-	67%	40%	0%	-
At Masters Grade Level	2023	38%	24%	*	-	*	-	-	-	-	-	-	-	*	-	*	-
	2022	42%	27%	36%	-	17%	*	-	*	-	-	-	-	67%	0%	0%	-
SAT/ACT All Subjects																	
At Approaches Grade Level or Above	2023	90%	87%	*	-	*	-	-	-	-	-	-	-	*	-	*	-
	2022	92%	89%	*	-	-	*	-	-	-	-	-	-	*	-	-	-
At Meets Grade Level or Above	2023	61%	49%	*	-	*	-	-	-	-	-	-	-	*	-	*	-
	2022	64%	51%	*	-	-	*	-	-	-	-	-	-	*	-	-	-

Texas Education Agency
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	School Year	State	Region 18	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continuously Enrolled	Non-Continuously Enrolled	Econ Disadv	EB / EL (Current & Monitored)
At Masters Grade Level	2023	12%	3%	*	-	*	-	-	-	-	-	-	-	*	-	*	-
	2022	13%	3%	*	-	-	*	-	-	-	-	-	-	*	-	-	-
All Grades All Subjects																	
At Approaches Grade Level or Above	2023	76%	71%	88%	-	84%	97%	-	-	-	-	90%	*	86%	95%	83%	-
	2022	74%	68%	73%	-	62%	96%	-	*	-	-	*	-	81%	56%	62%	-
At Meets Grade Level or Above	2023	49%	40%	57%	-	46%	79%	-	-	-	-	80%	*	50%	80%	47%	-
	2022	48%	39%	42%	-	30%	72%	-	*	-	-	*	-	52%	20%	25%	-
At Masters Grade Level	2023	20%	13%	17%	-	8%	34%	-	-	-	-	10%	*	16%	20%	14%	-
	2022	23%	17%	13%	-	6%	28%	-	*	-	-	*	-	17%	4%	4%	-
All Grades ELA/Reading																	
At Approaches Grade Level or Above	2023	77%	71%	82%	-	79%	90%	-	-	-	-	80%	*	81%	86%	75%	-
	2022	75%	68%	73%	-	64%	100%	-	*	-	-	*	-	86%	45%	59%	-
At Meets Grade Level or Above	2023	53%	43%	68%	-	58%	90%	-	-	-	-	80%	*	63%	86%	54%	79
	2022	53%	43%	48%	-	32%	100%	-	*	-	-	*	-	64%	18%	27%	-
At Masters Grade Level	2023	20%	13%	12%	-	4%	30%	-	-	-	-	0%	*	11%	14%	13%	-
	2022	25%	19%	18%	-	9%	44%	-	*	-	-	*	-	23%	9%	9%	-
All Grades Mathematics																	
At Approaches Grade Level or Above	2023	75%	71%	90%	-	85%	100%	-	-	-	-	100%	*	88%	100%	86%	-
	2022	72%	67%	68%	-	56%	100%	-	-	-	-	*	-	72%	57%	58%	-
At Meets Grade Level or Above	2023	45%	38%	57%	-	40%	90%	-	-	-	-	80%	*	46%	100%	52%	-
	2022	42%	36%	28%	-	22%	43%	-	-	-	-	*	-	33%	14%	21%	-
At Masters Grade Level	2023	19%	14%	27%	-	15%	50%	-	-	-	-	20%	*	25%	33%	19%	-
	2022	20%	15%	0%	-	0%	0%	-	-	-	-	*	-	0%	0%	0%	-
All Grades Science																	
At Approaches Grade Level or Above	2023	77%	72%	94%	-	92%	100%	-	-	-	-	-	-	92%	100%	92%	-
	2022	76%	70%	86%	-	*	*	-	*	-	-	*	-	100%	*	80%	-
At Meets Grade Level or Above	2023	47%	39%	61%	-	50%	83%	-	-	-	-	-	-	54%	80%	46%	-
	2022	47%	39%	57%	-	*	*	-	*	-	-	*	-	80%	*	60%	-

Texas Education Agency
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	School Year	State	Region 18	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continuously Enrolled	Non-Continuously Enrolled	Econ Disadv	EB / EL (Current & Monitored)
At Masters Grade Level	2023	18%	12%	17%	-	8%	33%	-	-	-	-	-	-	15%	20%	15%	-
	2022	21%	15%	0%	-	*	*	-	*	-	-	*	-	0%	*	0%	-
All Grades Social Studies																	
At Approaches Grade Level or Above	2023	78%	69%	88%	-	80%	*	-	-	-	-	-	-	83%	*	83%	-
	2022	75%	64%	79%	-	71%	83%	-	*	-	-	-	-	78%	80%	71%	-
At Meets Grade Level or Above	2023	52%	38%	0%	-	0%	*	-	-	-	-	-	-	0%	*	0%	-
	2022	50%	37%	43%	-	29%	67%	-	*	-	-	-	-	44%	40%	0%	-
At Masters Grade Level	2023	27%	16%	0%	-	0%	*	-	-	-	-	-	-	0%	*	0%	-
	2022	30%	18%	29%	-	14%	50%	-	*	-	-	-	-	44%	0%	0%	-
STAAR Performance Rates by Enrolled Grade at Meets Grade Level or Above																	
3rd Graders																	
Reading and Mathematics	2023	37%	29%	33%	-	*	*	-	-	-	-	*	-	40%	*	*	-
	2022	36%	31%	*	-	*	-	-	-	-	-	-	-	*	*	*	-
Reading and Mathematics Including EOC	2023	37%	29%	33%	-	*	*	-	-	-	-	*	-	40%	*	* 80	-
	2022	36%	31%	*	-	*	-	-	-	-	-	-	-	*	*	*	-
Reading Including EOC	2023	50%	41%	83%	-	*	*	-	-	-	-	*	-	100%	*	*	-
	2022	51%	44%	*	-	*	-	-	-	-	-	-	-	*	*	*	-
Math Including EOC	2023	45%	38%	50%	-	*	*	-	-	-	-	*	-	40%	*	*	-
	2022	43%	39%	*	-	*	-	-	-	-	-	-	-	*	*	*	-
4th Graders																	
Reading and Mathematics	2023	38%	29%	*	-	*	-	-	-	-	-	-	-	*	-	*	-
	2022	36%	30%	*	-	*	*	-	-	-	-	-	-	*	*	*	-
Reading and Mathematics Including EOC	2023	38%	29%	*	-	*	-	-	-	-	-	-	-	*	-	*	-
	2022	36%	30%	*	-	*	*	-	-	-	-	-	-	*	*	*	-
Reading Including EOC	2023	48%	38%	*	-	*	-	-	-	-	-	-	-	*	-	*	-
	2022	54%	46%	*	-	*	*	-	-	-	-	-	-	*	*	*	-
Math Including EOC	2023	48%	42%	*	-	*	-	-	-	-	-	-	-	*	-	*	-
	2022	43%	39%	*	-	*	*	-	-	-	-	-	-	*	*	*	-
5th Graders																	
Reading and Mathematics	2023	43%	35%	*	-	*	*	-	-	-	-	-	-	*	*	*	-
	2022	41%	34%	*	-	*	*	-	-	-	-	*	-	*	*	*	-

Texas Education Agency
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 MARATHON ISD (022902) - BREWSTER COUNTY

	School Year	State	Region 18	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continuously Enrolled	Non-Continuously Enrolled	Econ Disadv	EB / EL (Current & Monitored)	
Reading and Mathematics Including EOC	2023	43%	35%	*	-	*	*	-	-	-	-	-	-	*	*	*	-	
	2022	41%	34%	*	-	*	*	-	-	-	-	*	-	*	*	*	-	
Reading Including EOC	2023	57%	47%	*	-	*	*	-	-	-	-	-	-	*	*	*	-	
	2022	58%	50%	*	-	*	*	-	-	-	-	*	-	*	*	*	-	
Math Including EOC	2023	51%	44%	*	-	*	*	-	-	-	-	-	-	*	*	*	-	
	2022	48%	43%	*	-	*	*	-	-	-	-	*	-	*	*	*	-	
6th Graders																		
Reading and Mathematics	2023	35%	29%	*	-	*	*	-	-	-	-	*	*	*	*	*	*	-
	2022	31%	26%	*	-	*	-	-	-	-	-	-	-	-	*	*	*	-
Reading and Mathematics Including EOC	2023	35%	29%	*	-	*	*	-	-	-	-	*	*	*	*	*	*	-
	2022	31%	26%	*	-	*	-	-	-	-	-	-	-	-	*	*	*	-
Reading Including EOC	2023	52%	45%	*	-	*	*	-	-	-	-	*	*	*	*	*	*	-
	2022	43%	38%	*	-	*	-	-	-	-	-	-	-	-	*	*	81	-
Math Including EOC	2023	40%	36%	*	-	*	*	-	-	-	-	*	*	*	*	*	*	-
	2022	40%	36%	*	-	*	-	-	-	-	-	-	-	-	*	*	*	-
7th Graders																		
Reading and Mathematics	2023	37%	31%	*	-	*	-	-	-	-	-	-	-	*	-	*	*	-
	2022	32%	25%	20%	-	*	*	-	-	-	-	-	-	20%	-	*	*	-
Reading and Mathematics Including EOC	2023	38%	31%	*	-	*	-	-	-	-	-	-	-	*	-	*	*	-
	2022	33%	25%	20%	-	*	*	-	-	-	-	-	-	20%	-	*	*	-
Reading Including EOC	2023	55%	44%	*	-	*	-	-	-	-	-	-	-	*	-	*	*	-
	2022	56%	45%	60%	-	*	*	-	-	-	-	-	-	60%	-	*	*	-
Math Including EOC	2023	43%	38%	*	-	*	-	-	-	-	-	-	-	*	-	*	*	-
	2022	37%	29%	20%	-	*	*	-	-	-	-	-	-	20%	-	*	*	-
8th Graders																		
Reading and Mathematics	2023	31%	24%	83%	-	*	*	-	-	-	-	-	-	*	*	*	*	-
	2022	27%	22%	*	-	*	*	-	-	-	-	-	-	*	-	*	*	-
Reading and Mathematics Including EOC	2023	44%	34%	83%	-	*	*	-	-	-	-	-	-	*	*	*	*	-
	2022	41%	31%	*	-	*	*	-	-	-	-	-	-	*	-	*	*	-
Reading Including EOC	2023	58%	48%	83%	-	*	*	-	-	-	-	-	-	*	*	*	*	-
	2022	58%	48%	*	-	*	*	-	-	-	-	-	-	*	-	*	*	-

Texas Education Agency
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 MARATHON ISD (022902) - BREWSTER COUNTY

	School Year	State	Region 18	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continuously Enrolled	Non-Continuously Enrolled	Econ Disadv	EB / EL (Current & Monitored)
Math Including EOC	2023	51%	44%	100%	-	*	*	-	-	-	-	-	-	*	*	*	-
	2022	48%	37%	*	-	*	*	-	-	-	-	-	-	*	-	*	-
3rd - 8th Graders																	
Reading and Mathematics	2023	37%	30%	46%	-	31%	75%	-	-	-	-	60%	*	37%	80%	35%	-
	2022	34%	28%	24%	-	13%	60%	-	-	-	-	*	-	33%	0%	12%	-
Reading and Mathematics Including EOC	2023	39%	31%	46%	-	31%	75%	-	-	-	-	60%	*	37%	80%	35%	-
	2022	36%	29%	24%	-	13%	60%	-	-	-	-	*	-	33%	0%	12%	-
Reading Including EOC	2023	53%	44%	63%	-	50%	88%	-	-	-	-	80%	*	58%	80%	47%	-
	2022	53%	45%	43%	-	25%	100%	-	-	-	-	*	-	53%	17%	29%	-
Math Including EOC	2023	47%	40%	54%	-	38%	88%	-	-	-	-	80%	*	42%	100%	47%	-
	2022	43%	37%	33%	-	25%	60%	-	-	-	-	*	-	40%	17%	24%	-

* Indicates results are masked due to small numbers to protect student confidentiality.
 - Indicates there are no students in the group.

Texas Education Agency
2022-23 Progress (TAPR)
 MARATHON ISD (022902) - BREWSTER COUNTY

	School Year	State	Region18	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continuously Enrolled	Non-Continuously Enrolled	Econ Disadv	EB/EL (Current & Monitored)
School Progress - Annual Growth by Grade and Subject																	
Grade 4 ELA/Reading	2023	55%	48%	*	-	*	-	-	-	-	-	-	-	*	-	*	-
Grade 4 Mathematics	2023	63%	59%	*	-	*	-	-	-	-	-	-	-	*	-	*	-
Grade 5 ELA/Reading	2023	65%	60%	*	-	*	*	-	-	-	-	-	-	*	*	*	-
Grade 5 Mathematics	2023	71%	66%	*	-	*	*	-	-	-	-	-	-	*	*	*	-
Grade 6 ELA/Reading	2023	51%	48%	*	-	*	*	-	-	-	-	*	*	*	*	*	-
Grade 6 Mathematics	2023	54%	55%	*	-	*	*	-	-	-	-	*	*	*	*	*	-
Grade 7 ELA/Reading	2023	71%	63%	*	-	*	-	-	-	-	-	-	-	*	-	*	-
Grade 7 Mathematics	2023	56%	52%	*	-	*	-	-	-	-	-	-	-	*	-	*	-
Grade 8 ELA/Reading	2023	63%	60%	70%	-	*	*	-	-	-	-	-	-	*	*	*	-
Grade 8 Mathematics	2023	74%	72%	100%	-	*	*	-	-	-	-	-	-	*	*	*	-
End of Course English I	2023	57%	54%	*	-	*	*	-	-	-	-	-	-	*	*	*	-
End of Course English II	2023	74%	72%	80%	-	80%	-	-	-	-	-	-	-	*	*	*	-
End of Course Algebra I	2023	76%	73%	*	-	*	*	-	-	-	-	-	-	*	*	*	-
All Grades Both Subjects	2023	64%	60%	80%	-	77%	86%	-	-	-	-	*	*	78%	89%	81%	-
All Grades ELA/Reading	2023	63%	58%	75%	-	76%	71%	-	-	-	-	*	*	74%	80%	82%	-
All Grades Mathematics	2023	66%	63%	86%	-	79%	100%	-	-	-	-	*	*	82%	*	81%	-
School Progress - Accelerated Learning by Grade and Subject																	
Grade 4 ELA/Reading	2023	33%	33%	*	-	*	-	-	-	-	-	-	-	*	-	*	-
Grade 4 Mathematics	2023	27%	26%	*	-	*	-	-	-	-	-	-	-	*	-	*	-
Grade 5 ELA/Reading	2023	37%	34%	*	-	*	-	-	-	-	-	-	-	*	-	*	-
Grade 5 Mathematics	2023	48%	45%	*	-	*	-	-	-	-	-	-	-	*	-	*	-
Grade 6 ELA/Reading	2023	26%	26%	*	-	*	-	-	-	-	-	-	-	*	-	*	-
Grade 6 Mathematics	2023	35%	35%	*	-	*	-	-	-	-	-	-	-	*	-	*	-
Grade 7 ELA/Reading	2023	39%	34%	*	-	*	-	-	-	-	-	-	-	*	-	*	-
End of Course English II	2023	41%	38%	*	-	*	-	-	-	-	-	-	-	*	-	*	-
All Grades Both Subjects	2023	38%	36%	42%	-	42%	-	-	-	-	-	-	-	42%	-	42%	-
All Grades ELA/Reading	2023	35%	33%	33%	-	33%	-	-	-	-	-	-	-	33%	-	33%	-
All Grades Mathematics	2023	40%	40%	50%	-	50%	-	-	-	-	-	-	-	50%	-	50%	-

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* Indicates results are masked due to small numbers to protect student confidentiality.
 - Indicates there are no students in the group.

Texas Education Agency
2022-23 Bilingual Education/English as a Second Language (Current EB Students/EL) (TAPR)
 MARATHON ISD (022902) - BREWSTER COUNTY

	School Year	State	Region 18	District	Total Bilingual Education	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ALP Bilingual (Exception)	Total ESL	ESL Content-Based	ESL Pull-Out	ALP ESL (Waiver)	EB/EL with Parental Denial	Never EB/EL	Total EB/EL (Current)	Monitored & Former EB/EL	
STAAR Performance Rate by Subject and Performance Level																			
All Grades All Subjects																			
At Approaches Grade Level or Above	2023	76%	71%	88%	-	-	-	-	-	-	-	-	-	-	-	-	87%	-	*
	2022	74%	68%	73%	-	-	-	-	-	-	-	-	-	-	-	-	73%	-	-
At Meets Grade Level or Above	2023	49%	40%	57%	-	-	-	-	-	-	-	-	-	-	-	-	56%	-	*
	2022	48%	39%	42%	-	-	-	-	-	-	-	-	-	-	-	-	42%	-	-
At Masters Grade Level	2023	20%	13%	17%	-	-	-	-	-	-	-	-	-	-	-	-	15%	-	*
	2022	23%	17%	13%	-	-	-	-	-	-	-	-	-	-	-	-	13%	-	-
All Grades ELA/Reading																			
At Approaches Grade Level or Above	2023	77%	71%	82%	-	-	-	-	-	-	-	-	-	-	-	-	82%	-	*
	2022	75%	68%	73%	-	-	-	-	-	-	-	-	-	-	-	-	73%	-	-
At Meets Grade Level or Above	2023	53%	43%	68%	-	-	-	-	-	-	-	-	-	-	-	-	67%	-	*
	2022	53%	43%	48%	-	-	-	-	-	-	-	-	-	-	-	-	48%	-	-
At Masters Grade Level	2023	20%	13%	12%	-	-	-	-	-	-	-	-	-	-	-	-	9%	-	*
	2022	25%	19%	18%	-	-	-	-	-	-	-	-	-	-	-	-	18%	-	-
All Grades Mathematics																			
At Approaches Grade Level or Above	2023	75%	71%	90%	-	-	-	-	-	-	-	-	-	-	-	-	90%	84	*
	2022	72%	67%	68%	-	-	-	-	-	-	-	-	-	-	-	-	68%	-	-
At Meets Grade Level or Above	2023	45%	38%	57%	-	-	-	-	-	-	-	-	-	-	-	-	55%	-	*
	2022	42%	36%	28%	-	-	-	-	-	-	-	-	-	-	-	-	28%	-	-
At Masters Grade Level	2023	19%	14%	27%	-	-	-	-	-	-	-	-	-	-	-	-	24%	-	*
	2022	20%	15%	0%	-	-	-	-	-	-	-	-	-	-	-	-	0%	-	-
All Grades Science																			
At Approaches Grade Level or Above	2023	77%	72%	94%	-	-	-	-	-	-	-	-	-	-	-	-	94%	-	*
	2022	76%	70%	86%	-	-	-	-	-	-	-	-	-	-	-	-	86%	-	-
At Meets Grade Level or Above	2023	47%	39%	61%	-	-	-	-	-	-	-	-	-	-	-	-	59%	-	*
	2022	47%	39%	57%	-	-	-	-	-	-	-	-	-	-	-	-	57%	-	-
At Masters Grade Level	2023	18%	12%	17%	-	-	-	-	-	-	-	-	-	-	-	-	18%	-	*
	2022	21%	15%	0%	-	-	-	-	-	-	-	-	-	-	-	-	0%	-	-
All Grades Social Studies																			
At Approaches Grade Level or Above	2023	78%	69%	88%	-	-	-	-	-	-	-	-	-	-	-	-	86%	-	*
	2022	75%	64%	79%	-	-	-	-	-	-	-	-	-	-	-	-	79%	-	-
At Meets Grade Level or Above	2023	52%	38%	0%	-	-	-	-	-	-	-	-	-	-	-	-	0%	-	*
	2022	50%	37%	43%	-	-	-	-	-	-	-	-	-	-	-	-	43%	-	-
At Masters Grade Level	2023	27%	16%	0%	-	-	-	-	-	-	-	-	-	-	-	-	0%	-	*
	2022	30%	18%	29%	-	-	-	-	-	-	-	-	-	-	-	-	29%	-	-
School Progress - Annual Growth																			
All Grades Both Subjects	2023	64%	60%	80%	-	-	-	-	-	-	-	-	-	-	-	-	79%	-	*
All Grades ELA/Reading	2023	63%	58%	75%	-	-	-	-	-	-	-	-	-	-	-	-	74%	-	*

Texas Education Agency
2022-23 Bilingual Education/English as a Second Language (Current EB Students/EL) (TAPR)
 MARATHON ISD (022902) - BREWSTER COUNTY

	School Year	State	Region 18	District	Total Bilingual Education	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ALP Bilingual (Exception)	Total ESL	ESL Content-Based	ESL Pull-Out	ALP ESL (Waiver)	EB/EL with Parental Denial	Never EB/EL	Total EB/EL (Current)	Monitored & Former EB/EL
All Grades Mathematics	2023	66%	63%	86%	-	-	-	-	-	-	-	-	-	-	-	85%	-	*
School Progress - Accelerated Learning																		
All Grades Both Subjects	2023	38%	36%	42%	-	-	-	-	-	-	-	-	-	-	-	42%	-	-
All Grades ELA/Reading	2023	35%	33%	33%	-	-	-	-	-	-	-	-	-	-	-	33%	-	-
All Grades Mathematics	2023	40%	40%	50%	-	-	-	-	-	-	-	-	-	-	-	50%	-	-

* Indicates results are masked due to small numbers to protect student confidentiality.
 - Indicates there are no students in the group.
 Blank cell indicates there are no data available in the group.

Texas Education Agency
2022-23 STAAR Participation (TAPR)
 MARATHON ISD (022902) - BREWSTER COUNTY

	State	Region 18	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continuously Enrolled	Non-Continuously Enrolled	Econ Disadv	EB/EL (Current & Monitored)
2023 STAAR Participation (All Grades)																
All Tests																
Assessment Participant	99%	99%	99%	-	99%	100%	-	-	-	-	100%	*	100%	97%	100%	-
Included in Accountability	93%	93%	87%	-	82%	100%	-	-	-	-	77%	*	100%	61%	94%	-
Not Included in Accountability: Mobile	4%	4%	12%	-	16%	0%	-	-	-	-	23%	*	0%	36%	6%	-
Not Included in Accountability: Other Exclusions	2%	1%	0%	-	0%	0%	-	-	-	-	0%	*	0%	0%	0%	-
Not Tested	1%	1%	1%	-	1%	0%	-	-	-	-	0%	*	0%	3%	0%	-
Absent	1%	1%	0%	-	0%	0%	-	-	-	-	0%	*	0%	0%	0%	-
Other	0%	0%	1%	-	1%	0%	-	-	-	-	0%	*	0%	3%	0%	-
Reading																
Assessment Participant	99%	99%	100%	-	100%	100%	-	-	-	-	100%	*	100%	100%	100%	-
Included in Accountability	92%	93%	89%	-	86%	100%	-	-	-	-	83%	*	100%	64%	92%	-
Not Included in Accountability: Mobile	4%	4%	11%	-	14%	0%	-	-	-	-	17%	*	0%	36%	8%	86
Not Included in Accountability: Other Exclusions	3%	2%	0%	-	0%	0%	-	-	-	-	0%	*	0%	0%	0%	-
Not Tested	1%	1%	0%	-	0%	0%	-	-	-	-	0%	*	0%	0%	0%	-
Absent	1%	1%	0%	-	0%	0%	-	-	-	-	0%	*	0%	0%	0%	-
Other	0%	0%	0%	-	0%	0%	-	-	-	-	0%	*	0%	0%	0%	-
Mathematics																
Assessment Participant	99%	99%	97%	-	96%	100%	-	-	-	-	100%	*	100%	90%	100%	-
Included in Accountability	94%	94%	88%	-	83%	100%	-	-	-	-	83%	*	100%	60%	95%	-
Not Included in Accountability: Mobile	5%	5%	9%	-	13%	0%	-	-	-	-	17%	*	0%	30%	5%	-
Not Included in Accountability: Other Exclusions	1%	1%	0%	-	0%	0%	-	-	-	-	0%	*	0%	0%	0%	-
Not Tested	1%	1%	3%	-	4%	0%	-	-	-	-	0%	*	0%	10%	0%	-
Absent	1%	1%	0%	-	0%	0%	-	-	-	-	0%	*	0%	0%	0%	-
Other	0%	0%	3%	-	4%	0%	-	-	-	-	0%	*	0%	10%	0%	-
Science																
Assessment Participant	99%	99%	100%	-	100%	100%	-	-	-	-	*	-	100%	100%	100%	-
Included in Accountability	93%	94%	86%	-	80%	100%	-	-	-	-	*	-	100%	63%	93%	-
Not Included in Accountability: Mobile	4%	4%	14%	-	20%	0%	-	-	-	-	*	-	0%	38%	7%	-
Not Included in Accountability: Other Exclusions	1%	1%	0%	-	0%	0%	-	-	-	-	*	-	0%	0%	0%	-
Not Tested	1%	1%	0%	-	0%	0%	-	-	-	-	*	-	0%	0%	0%	-

Texas Education Agency
2022-23 STAAR Participation (TAPR)
 MARATHON ISD (022902) - BREWSTER COUNTY

	State	Region 18	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continuously Enrolled	Non-Continuously Enrolled	Econ Disadv	EB / EL (Current & Monitored)
Absent	1%	1%	0%	-	0%	0%	-	-	-	-	*	-	0%	0%	0%	-
Other	0%	0%	0%	-	0%	0%	-	-	-	-	*	-	0%	0%	0%	-
Social Studies																
Assessment Participant	99%	98%	100%	-	100%	*	-	-	-	-	-	-	100%	*	100%	-
Included in Accountability	94%	93%	80%	-	71%	*	-	-	-	-	-	-	100%	*	100%	-
Not Included in Accountability: Mobile	4%	4%	20%	-	29%	*	-	-	-	-	-	-	0%	*	0%	-
Not Included in Accountability: Other Exclusions	1%	1%	0%	-	0%	*	-	-	-	-	-	-	0%	*	0%	-
Not Tested	1%	2%	0%	-	0%	*	-	-	-	-	-	-	0%	*	0%	-
Absent	1%	2%	0%	-	0%	*	-	-	-	-	-	-	0%	*	0%	-
Other	0%	0%	0%	-	0%	*	-	-	-	-	-	-	0%	*	0%	-
Accelerated Testers																
SAT/ACT Participant	93%	92%	*	-	*	-	-	-	-	-	-	-	*	*	*	-
2022 STAAR Participation (All Grades)																87
All Tests																
Assessment Participant	99%	99%	100%	-	100%	100%	-	*	-	-	*	-	100%	100%	100%	*
Included in Accountability	93%	94%	91%	-	86%	100%	-	*	-	-	*	-	93%	86%	93%	*
Not Included in Accountability: Mobile	5%	4%	9%	-	14%	0%	-	*	-	-	*	-	7%	14%	7%	*
Not Included in Accountability: Other Exclusions	1%	1%	0%	-	0%	0%	-	*	-	-	*	-	0%	0%	0%	*
Not Tested	1%	1%	0%	-	0%	0%	-	*	-	-	*	-	0%	0%	0%	*
Absent	1%	1%	0%	-	0%	0%	-	*	-	-	*	-	0%	0%	0%	*
Other	0%	0%	0%	-	0%	0%	-	*	-	-	*	-	0%	0%	0%	*
Reading																
Assessment Participant	99%	99%	100%	-	100%	100%	-	*	-	-	*	-	100%	100%	100%	*
Included in Accountability	92%	93%	92%	-	88%	100%	-	*	-	-	*	-	96%	85%	96%	*
Not Included in Accountability: Mobile	5%	4%	8%	-	12%	0%	-	*	-	-	*	-	4%	15%	4%	*
Not Included in Accountability: Other Exclusions	2%	2%	0%	-	0%	0%	-	*	-	-	*	-	0%	0%	0%	*
Not Tested	1%	1%	0%	-	0%	0%	-	*	-	-	*	-	0%	0%	0%	*
Absent	1%	1%	0%	-	0%	0%	-	*	-	-	*	-	0%	0%	0%	*
Other	0%	0%	0%	-	0%	0%	-	*	-	-	*	-	0%	0%	0%	*
Mathematics																
Assessment Participant	99%	99%	100%	-	100%	100%	-	-	-	-	*	-	100%	100%	100%	*
Included in Accountability	93%	94%	93%	-	90%	100%	-	-	-	-	*	-	95%	88%	95%	*

Texas Education Agency
2022-23 STAAR Participation (TAPR)
 MARATHON ISD (022902) - BREWSTER COUNTY

	State	Region 18	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continuously Enrolled	Non-Continuously Enrolled	Econ Disadv	EB/EL (Current & Monitored)
Not Included in Accountability: Mobile	5%	4%	7%	-	10%	0%	-	-	-	-	*	-	5%	13%	5%	*
Not Included in Accountability: Other Exclusions	1%	1%	0%	-	0%	0%	-	-	-	-	*	-	0%	0%	0%	*
Not Tested	1%	1%	0%	-	0%	0%	-	-	-	-	*	-	0%	0%	0%	*
Absent	1%	1%	0%	-	0%	0%	-	-	-	-	*	-	0%	0%	0%	*
Other	0%	0%	0%	-	0%	0%	-	-	-	-	*	-	0%	0%	0%	*
Science																
Assessment Participant	98%	99%	100%	-	*	*	-	*	-	-	*	-	100%	*	100%	*
Included in Accountability	93%	94%	88%	-	*	*	-	*	-	-	*	-	83%	*	83%	*
Not Included in Accountability: Mobile	4%	4%	13%	-	*	*	-	*	-	-	*	-	17%	*	17%	*
Not Included in Accountability: Other Exclusions	1%	1%	0%	-	*	*	-	*	-	-	*	-	0%	*	0%	*
Not Tested	2%	1%	0%	-	*	*	-	*	-	-	*	-	0%	*	0%	*
Absent	1%	1%	0%	-	*	*	-	*	-	-	*	-	0%	*	0%	*
Other	0%	0%	0%	-	*	*	-	*	-	-	*	-	0%	*	0%	88
Social Studies																
Assessment Participant	98%	99%	100%	-	100%	100%	-	*	-	-	-	-	100%	100%	100%	*
Included in Accountability	94%	95%	88%	-	78%	100%	-	*	-	-	-	-	90%	83%	88%	*
Not Included in Accountability: Mobile	4%	4%	13%	-	22%	0%	-	*	-	-	-	-	10%	17%	13%	*
Not Included in Accountability: Other Exclusions	1%	0%	0%	-	0%	0%	-	*	-	-	-	-	0%	0%	0%	*
Not Tested	2%	1%	0%	-	0%	0%	-	*	-	-	-	-	0%	0%	0%	*
Absent	1%	1%	0%	-	0%	0%	-	*	-	-	-	-	0%	0%	0%	*
Other	0%	0%	0%	-	0%	0%	-	*	-	-	-	-	0%	0%	0%	*
Accelerated Testers																
SAT/ACT Participant	89%	90%	*	-	-	*	-	-	-	-	-	-	*	-	-	-

* Indicates results are masked due to small numbers to protect student confidentiality.
 - Indicates there are no students in the group.

Texas Education Agency
2022-23 Attendance, Graduation, and Dropout Rates (TAPR)
 MARATHON ISD (022902) - BREWSTER COUNTY

	State	Region 18	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EB/EL
Attendance Rate													
2021-22	92.2%	91.4%	95.3%	-	95.6%	94.6%	-	*	-	-	*	95.4%	-
2020-21	95.0%	92.8%	96.1%	-	96.9%	93.7%	-	*	-	-	*	96.0%	-
Chronic Absenteeism													
2021-22	25.7%	30.6%	10.2%	-	8.8%	14.3%	-	*	-	-	*	11.1%	-
2020-21	15.0%	23.2%	3.8%	-	0.0%	14.3%	-	*	-	-	*	5.6%	-
Annual Dropout Rate (Gr 7-8)													
2021-22	0.7%	1.1%	0.0%	-	0.0%	*	-	-	-	-	-	0.0%	-
2020-21	0.9%	1.0%	0.0%	-	0.0%	*	-	-	-	-	-	0.0%	-
Annual Dropout Rate (Gr 9-12)													
2021-22	2.2%	2.7%	0.0%	-	0.0%	0.0%	-	*	-	-	-	0.0%	-
2020-21	2.4%	2.3%	0.0%	-	0.0%	0.0%	-	*	-	-	*	0.0%	-
4-Year Longitudinal Rate (Gr 9-12)													
Class of 2022													
Graduated	89.7%	86.8%	*	-	*	*	-	-	-	-	-	*	-
Received TxCHSE	0.3%	0.3%	*	-	*	*	-	-	-	-	-	*	-
Continued HS	3.5%	3.8%	*	-	*	*	-	-	-	-	-	*	-
Dropped Out	6.4%	9.1%	*	-	*	*	-	-	-	-	-	*	-
Graduates and TxCHSE	90.0%	87.1%	*	-	*	*	-	-	-	-	-	*	-
Graduates, TxCHSE, and Continuers	93.6%	90.9%	*	-	*	*	-	-	-	-	-	*	-
Class of 2021													
Graduated	90.0%	87.9%	*	-	*	-	-	-	-	-	-	*	-
Received TxCHSE	0.3%	0.5%	*	-	*	-	-	-	-	-	-	*	-
Continued HS	3.9%	3.4%	*	-	*	-	-	-	-	-	-	*	-
Dropped Out	5.8%	8.3%	*	-	*	-	-	-	-	-	-	*	-
Graduates and TxCHSE	90.3%	88.4%	*	-	*	-	-	-	-	-	-	*	-
Graduates, TxCHSE, and Continuers	94.2%	91.7%	*	-	*	-	-	-	-	-	-	*	-
5-Year Extended Longitudinal Rate (Gr 9-12)													
Class of 2021													
Graduated	92.2%	89.7%	*	-	*	-	-	-	-	-	-	*	-
Received TxCHSE	0.4%	0.6%	*	-	*	-	-	-	-	-	-	*	-
Continued HS	1.0%	0.8%	*	-	*	-	-	-	-	-	-	*	-
Dropped Out	6.3%	8.9%	*	-	*	-	-	-	-	-	-	*	-
Graduates and TxCHSE	92.7%	90.3%	*	-	*	-	-	-	-	-	-	*	-

Texas Education Agency
2022-23 Attendance, Graduation, and Dropout Rates (TAPR)
 MARATHON ISD (022902) - BREWSTER COUNTY

	State	Region 18	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EB/EL
Graduates, TxCHSE, and Continuers	93.7%	91.1%	*	-		*	-	-	-	-	-	-	*
Class of 2020													
Graduated	92.2%	88.4%	*	-		*	*	-	-	-	-	-	-
Received TxCHSE	0.5%	1.0%	*	-		*	*	-	-	-	-	-	-
Continued HS	1.1%	0.9%	*	-		*	*	-	-	-	-	-	-
Dropped Out	6.2%	9.7%	*	-		*	*	-	-	-	-	-	-
Graduates and TxCHSE	92.7%	89.4%	*	-		*	*	-	-	-	-	-	-
Graduates, TxCHSE, and Continuers	93.8%	90.3%	*	-		*	*	-	-	-	-	-	-
6-Year Extended Longitudinal Rate (Gr 9-12)													
Class of 2020													
Graduated	92.7%	88.7%	*	-		*	*	-	-	-	-	-	-
Received TxCHSE	0.5%	1.1%	*	-		*	*	-	-	-	-	-	-
Continued HS	0.5%	0.4%	*	-		*	*	-	-	-	-	-	-
Dropped Out	6.2%	9.8%	*	-		*	*	-	-	-	-	-	-
Graduates and TxCHSE	93.2%	89.8%	*	-		*	*	-	-	-	-	-	-
Graduates, TxCHSE, and Continuers	93.8%	90.2%	*	-		*	*	-	-	-	-	-	-
Class of 2019													
Graduated	92.6%	88.3%	*	-		*	*	-	-	-	*	*	-
Received TxCHSE	0.6%	1.1%	*	-		*	*	-	-	-	*	*	-
Continued HS	0.6%	0.4%	*	-		*	*	-	-	-	*	*	-
Dropped Out	6.2%	10.3%	*	-		*	*	-	-	-	*	*	-
Graduates and TxCHSE	93.2%	89.3%	*	-		*	*	-	-	-	*	*	-
Graduates, TxCHSE, and Continuers	93.8%	89.7%	*	-		*	*	-	-	-	*	*	-
4-Year Federal Graduation Rate Without Exclusions (Gr 9-12)													
Class of 2022	89.7%	86.8%	*	-		*	*	-	-	-	-	*	-
Class of 2021	90.0%	87.9%	*	-		*	-	-	-	-	-	*	-
RHSP/DAP Graduates (Longitudinal Rate)													
Class of 2022	59.5%	*	-	-	-	-	-	-	-	-	-	-	-
Class of 2021	87.5%	83.3%	-	-	-	-	-	-	-	-	-	-	-
FHSP-E Graduates (Longitudinal Rate)													
Class of 2022	3.7%	6.6%	*	-		*	*	-	-	-	-	*	-
Class of 2021	3.8%	3.5%	*	-		*	-	-	-	-	-	*	-
FHSP-DLA Graduates (Longitudinal Rate)													

Texas Education Agency
2022-23 Attendance, Graduation, and Dropout Rates (TAPR)
 MARATHON ISD (022902) - BREWSTER COUNTY

	State	Region 18	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EB/EL
Class of 2022	84.3%	81.1%	*	-		*	-	-	-	-	-	*	-
Class of 2021	81.9%	79.1%	*	-		*	-	-	-	-	-	*	-
RHSP/DAP/FHSP-E/FHSP-DLA Graduates (Longitudinal Rate)													
Class of 2022	88.0%	87.7%	*	-		*	*	-	-	-	-	*	-
Class of 2021	85.7%	82.6%	*	-		*	-	-	-	-	-	*	-
RHSP/DAP Graduates (Annual Rate)													
2021-22	23.6%	*	-	-	-	-	-	-	-	-	-	-	-
2020-21	43.8%	50.0%	-	-	-	-	-	-	-	-	-	-	-
FHSP-E Graduates (Annual Rate)													
2021-22	3.9%	7.1%	*	-	*	*	-	*	-	-	-	*	-
2020-21	3.8%	3.4%	*	-	*	-	-	-	-	-	-	*	-
FHSP-DLA Graduates (Annual Rate)													
2021-22	82.3%	79.4%	*	-	*	*	-	*	-	-	-	*	-
2020-21	80.4%	77.6%	*	-	*	-	-	-	-	-	-	*	-
RHSP/DAP/FHSP-E/FHSP-DLA Graduates (Annual Rate)													
2021-22	86.0%	86.5%	*	-	*	*	-	*	-	-	-	*	-
2020-21	84.1%	81.0%	*	-	*	-	-	-	-	-	-	*	-

Texas Education Agency
2022-23 Graduation Profile (TAPR)
 MARATHON ISD (022902) - BREWSTER COUNTY

	District Count	District Percent	State Count	State Percent
Graduates (2021-22 Annual Graduates)				
Total Graduates	4	100.0%	368,686	100.0%
By Ethnicity:				
African American	0	0.0%	45,227	12.3%
Hispanic	1	25.0%	191,125	51.8%
White	2	50.0%	103,171	28.0%
American Indian	0	0.0%	1,159	0.3%
Asian	1	25.0%	18,794	5.1%
Pacific Islander	0	0.0%	569	0.2%
Two or More Races	0	0.0%	8,641	2.3%
By Graduation Type:				
Minimum H.S. Program	0	0.0%	433	0.1%
Recommended H.S. Program/Distinguished Achievement Program	0	0.0%	134	0.0%
Foundation H.S. Program (No Endorsement)	1	25.0%	51,023	13.8%
Foundation H.S. Program (Endorsement)	0	0.0%	14,179	3.8%
Foundation H.S. Program (DLA)	3	75.0%	302,917	82.2%
By Student Group:				
Special Education Graduates	0	0.0%	32,447	8.8%
Economically Disadvantaged Graduates	2	50.0%	194,571	52.8%
Emergent Bilingual (EB)/English Learner (EL) Graduates	0	0.0%	40,398	11.0%
At-Risk Graduates	0	0.0%	159,689	43.3%
CTE Completers	2	50.0%	107,502	29.2%

There is no data for this district.

Texas Education Agency
2022-23 CCMR-Related Indicators (TAPR)
 MARATHON ISD (022902) - BREWSTER COUNTY

	Academic Year	State	Region 18	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EB/EL
TSIA Results (Graduates >= Criterion) (Annual Graduates)														
Reading	2021-22	22.8%	24.1%	*	-	*	*	-	*	-	-	-	*	-
	2020-21	25.9%	27.2%	*	-	*	-	-	-	-	-	-	*	-
Mathematics	2021-22	18.7%	14.5%	*	-	*	*	-	*	-	-	-	*	-
	2020-21	19.4%	16.8%	*	-	*	-	-	-	-	-	-	*	-
Both Subjects	2021-22	12.6%	11.7%	*	-	*	*	-	*	-	-	-	*	-
	2020-21	14.4%	13.9%	*	-	*	-	-	-	-	-	-	*	-
Completed and Received Credit for College Prep Courses (Annual Graduates)														
English Language Arts	2021-22	11.7%	16.1%	*	-	*	*	-	*	-	-	-	*	-
	2020-21	8.6%	14.0%	*	-	*	-	-	-	-	-	-	*	-
Mathematics	2021-22	14.0%	22.8%	*	-	*	*	-	*	-	-	-	*	-
	2020-21	10.3%	11.4%	*	-	*	-	-	-	-	-	-	*	-
Both Subjects	2021-22	7.5%	11.0%	*	-	*	*	-	*	-	-	-	*	-
	2020-21	4.9%	8.9%	*	-	*	-	-	-	-	-	-	*	-
AP/IB Results (Participation) (Grades 11-12)														
All Subjects	2022	23.0%	14.9%	0.0%	-	*	*	-	*	-	-	-	*	-
	2021	21.1%	13.0%	*	-	*	*	-	-	-	-	-	*	-
English Language Arts	2022	13.2%	9.0%	0.0%	-	*	*	-	*	-	-	-	*	-
	2021	12.1%	7.3%	*	-	*	*	-	-	-	-	-	*	-
Mathematics	2022	6.9%	2.4%	0.0%	-	*	*	-	*	-	-	-	*	-
	2021	6.1%	2.5%	*	-	*	*	-	-	-	-	-	*	-
Science	2022	9.6%	5.3%	0.0%	-	*	*	-	*	-	-	-	*	-
	2021	8.7%	4.9%	*	-	*	*	-	-	-	-	-	*	-
Social Studies	2022	12.5%	8.2%	0.0%	-	*	*	-	*	-	-	-	*	-
	2021	11.6%	7.2%	*	-	*	*	-	-	-	-	-	*	-
AP/IB Results (Examinees >= Criterion) (Grades 11-12)														
All Subjects	2022	53.3%	32.5%	-	-	-	-	-	-	-	-	-	-	-
	2021	48.6%	27.7%	-	-	-	-	-	-	-	-	-	-	-
English Language Arts	2022	53.2%	33.3%	-	-	-	-	-	-	-	-	-	-	-
	2021	42.7%	22.0%	-	-	-	-	-	-	-	-	-	-	-
Mathematics	2022	50.4%	27.5%	-	-	-	-	-	-	-	-	-	-	-
	2021	49.4%	25.1%	-	-	-	-	-	-	-	-	-	-	-
Science	2022	44.7%	20.5%	-	-	-	-	-	-	-	-	-	-	-
	2021	41.4%	18.8%	-	-	-	-	-	-	-	-	-	-	-

Texas Education Agency
2022-23 CCMR-Related Indicators (TAPR)
 MARATHON ISD (022902) - BREWSTER COUNTY

	Academic Year	State	Region 18	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EB/EL
Social Studies	2022	41.9%	13.8%	-	-	-	-	-	-	-	-	-	-	-
	2021	42.2%	16.9%	-	-	-	-	-	-	-	-	-	-	-
SAT/ACT Results (Annual Graduates)														
Tested	2021-22	71.5%	59.8%	*	-	*	*	-	*	-	-	-	*	-
	2020-21	70.8%	61.1%	*	?	*	-	-	-	-	-	-	*	-
At/Above Criterion for All Examinees	2021-22	32.1%	18.9%	*	-	*	*	-	-	-	-	-	*	-
	2020-21	32.9%	21.2%	*	*	*	-	-	-	-	-	-	*	-
Average SAT Score (Annual Graduates)														
All Subjects	2021-22	1001	943	*	-	*	*	-	-	-	-	-	*	-
	2020-21	1002	950	890	-	890	-	-	-	-	-	-	890	-
English Language Arts and Writing	2021-22	506	477	*	-	*	*	-	-	-	-	-	*	-
	2020-21	504	482	440	-	440	-	-	-	-	-	-	440	-
Mathematics	2021-22	496	465	*	-	*	*	-	-	-	-	-	*	-
	2020-21	498	468	450	-	450	-	-	-	-	-	-	450	-
Average ACT Score (Annual Graduates)														
All Subjects	2021-22	19.5	17.3	*	-	*	*	-	-	-	-	-	*	-
	2020-21	20.0	18.2	13.0	13.0	-	-	-	-	-	-	-	-	-
English Language Arts	2021-22	19.2	16.8	*	-	*	*	-	-	-	-	-	*	-
	2020-21	19.6	17.7	12.0	12.0	-	-	-	-	-	-	-	-	-
Mathematics	2021-22	19.3	17.3	*	-	*	*	-	-	-	-	-	*	-
	2020-21	19.9	18.1	13.0	13.0	-	-	-	-	-	-	-	-	-
Science	2021-22	19.8	17.8	*	-	*	*	-	-	-	-	-	*	-
	2020-21	20.3	18.8	13.0	13.0	-	-	-	-	-	-	-	-	-

Texas Education Agency
2022-23 Other Postsecondary Indicators (TAPR)
 MARATHON ISD (022902) - BREWSTER COUNTY

	Academic Year	State	Region 18	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EB/EL
Advanced/Dual-Credit Course Completion (Grades 9-12)														
Any Subject	2021-22	44.2%	43.2%	29.4%	-	30.0%	16.7%	-	*	-	-	-	18.2%	-
	2020-21	42.5%	39.6%	53.3%	-	44.4%	60.0%	-	*	-	-	*	37.5%	-
English Language Arts	2021-22	16.6%	15.4%	12.5%	-	10.0%	20.0%	-	*	-	-	-	10.0%	-
	2020-21	16.3%	14.5%	6.7%	-	11.1%	0.0%	-	*	-	-	*	12.5%	-
Mathematics	2021-22	19.9%	17.9%	10.0%	-	0.0%	*	-	*	-	-	-	14.3%	-
	2020-21	19.3%	15.0%	20.0%	-	11.1%	40.0%	-	*	-	-	*	12.5%	-
Science	2021-22	21.1%	17.4%	12.5%	-	10.0%	20.0%	-	*	-	-	-	0.0%	-
	2020-21	20.6%	16.7%	0.0%	-	0.0%	0.0%	-	*	-	-	*	0.0%	-
Social Studies	2021-22	22.8%	16.7%	6.7%	-	0.0%	*	-	*	-	-	-	0.0%	-
	2020-21	22.8%	16.7%	35.7%	-	37.5%	40.0%	-	*	-	-	*	25.0%	-
Graduates Enrolled in Texas Institution of Higher Education (TX IHE)														
	2020-21	46.7%	43.5%	*	-	*	-	-	-	-	-	-	*	-
	2019-20	46.1%	42.9%	*	-	*	*	-	-	-	-	-	*	-
Graduates in TX IHE Completing One Year Without Enrollment in a Developmental Education Course														
	2020-21	-	-	-	-	-	-	-	-	-	-	-	-	-
	2019-20	-	-	-	-	-	-	-	-	-	-	-	-	-

Texas Education Agency
2022-23 Student Information (TAPR)
 MARATHON ISD (022902) - BREWSTER COUNTY

Student Information	----- Membership -----				----- Enrollment -----			
	---- District ----		----- State -----		---- District ----		----- State -----	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Total Students	59	100.0%	5,504,150	100.0%	59	100.0%	5,518,432	100.0%
Students by Grade:								
Early Childhood Education	0	0.0%	17,201	0.3%	0	0.0%	25,110	0.5%
Pre-Kindergarten	7	11.9%	243,493	4.4%	7	11.9%	244,284	4.4%
Pre-Kindergarten: 3-year Old	1	1.7%	40,199	0.7%	1	1.7%	40,535	0.7%
Pre-Kindergarten: 4-year Old	6	10.2%	203,294	3.7%	6	10.2%	203,749	3.7%
Kindergarten	4	6.8%	367,180	6.7%	4	6.8%	367,633	6.7%
Grade 1	3	5.1%	399,048	7.2%	3	5.1%	399,419	7.2%
Grade 2	3	5.1%	395,639	7.2%	3	5.1%	395,969	7.2%
Grade 3	6	10.2%	393,583	7.2%	6	10.2%	393,871	7.1%
Grade 4	4	6.8%	393,765	7.2%	4	6.8%	394,020	7.1%
Grade 5	3	5.1%	395,111	7.2%	3	5.1%	395,384	7.2%
Grade 6	4	6.8%	399,341	7.3%	4	6.8%	399,557	7.2%
Grade 7	2	3.4%	409,362	7.4%	2	3.4%	409,566	7.4%
Grade 8	7	11.9%	425,589	7.7%	7	11.9%	425,758	7.7%
Grade 9	4	6.8%	477,875	8.7%	4	6.8%	478,101	8.7%
Grade 10	5	8.5%	436,752	7.9%	5	8.5%	437,002	7.9%
Grade 11	4	6.8%	385,894	7.0%	4	6.8%	386,246	7.0%
Grade 12	3	5.1%	364,317	6.6%	3	5.1%	366,512	6.6%
Ethnic Distribution:								
African American	2	3.4%	705,310	12.8%	2	3.4%	706,775	12.8%
Hispanic	38	64.4%	2,915,219	53.0%	38	64.4%	2,921,416	52.9%
White	19	32.2%	1,410,571	25.6%	19	32.2%	1,416,240	25.7%
American Indian	0	0.0%	17,920	0.3%	0	0.0%	17,976	0.3%
Asian	0	0.0%	280,306	5.1%	0	0.0%	280,742	5.1%
Pacific Islander	0	0.0%	8,696	0.2%	0	0.0%	8,718	0.2%
Two or More Races	0	0.0%	166,128	3.0%	0	0.0%	166,565	3.0%
Sex:								
Female	26	44.1%	2,688,496	48.8%	26	44.1%	2,693,780	48.8%
Male	33	55.9%	2,815,654	51.2%	33	55.9%	2,824,652	51.2%
Economically Disadvantaged	36	61.0%	3,415,987	62.1%	36	61.0%	3,421,217	62.0%
Non-Educationally Disadvantaged	23	39.0%	2,088,163	37.9%	23	39.0%	2,097,215	38.0%
Section 504 Students	2	3.4%	407,619	7.4%	2	3.4%	407,904	7.4%
EB Students/EL	0	0.0%	1,269,408	23.1%	0	0.0%	1,270,533	23.0%
Students w/ Disciplinary Placements (2021-22)	1	1.6%	87,162	1.5%				

Texas Education Agency
2022-23 Student Information (TAPR)
MARATHON ISD (022902) - BREWSTER COUNTY

Student Information	----- Membership -----				----- Enrollment -----			
	--- District ---		----- State -----		--- District ---		----- State -----	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Students w/ Dyslexia	1	1.7%	302,409	5.5%	1	1.7%	302,615	5.5%
Foster Care	0	0.0%	13,415	0.2%	0	0.0%	13,453	0.2%
Homeless	0	0.0%	72,534	1.3%	0	0.0%	72,654	1.3%
Immigrant	0	0.0%	122,390	2.2%	0	0.0%	122,504	2.2%
Migrant	0	0.0%	13,769	0.3%	0	0.0%	13,810	0.3%
Title I	59	100.0%	3,555,650	64.6%	59	100.0%	3,563,890	64.6%
Military Connected	0	0.0%	199,203	3.6%	0	0.0%	199,325	3.6%
At-Risk	13	22.0%	2,935,164	53.3%	13	22.0%	2,938,753	53.3%
Students by Instructional Program:								
Bilingual/ESL Education	0	0.0%	1,278,846	23.2%	0	0.0%	1,279,697	23.2%
Career and Technical Education	11	18.6%	1,459,380	26.5%	11	18.6%	1,459,687	26.5%
Career and Technical Education (9-12 grades only)	11	68.8%	1,203,083	72.3%	11	68.8%	1,203,363	72.2%
Gifted and Talented Education	5	8.5%	453,585	8.2%	5	8.5%	453,689	8.2%
Special Education	4	6.8%	693,061	12.6%	4	6.8%	702,785	12.7%
Students with Disabilities by Type of Primary Disability:								
Total Students with Disabilities	*		693,060					
By Type of Primary Disability								
Students with Intellectual Disabilities	0	0.0%	305,800	44.1%				
Students with Physical Disabilities	*	*	138,820	20.0%				
Students with Autism	*	*	107,586	15.5%				
Students with Behavioral Disabilities	0	0.0%	130,018	18.8%				
Students with Non-Categorical Early Childhood	0	0.0%	10,836	1.6%				
Mobility (2021-22):								
Total Mobile Students	8	15.1%	893,031	16.8%				
By Ethnicity:								
African American	0	0.0%	176,665	3.3%				
Hispanic	6	11.3%	462,284	8.7%				
White	2	3.8%	180,620	3.4%				
American Indian	0	0.0%	3,221	0.1%				
Asian	0	0.0%	38,716	0.7%				
Pacific Islander	0	0.0%	2,067	0.0%				
Two or More Races	0	0.0%	29,458	0.6%				
Count and Percent of Special Ed Students who are Mobile	0	0.0%	131,925	18.6%				
Count and Percent of EB Students/EL who are Mobile	0	-	191,469	17.1%				
Count and Percent of Econ Dis Students who are Mobile	7	17.5%	604,295	18.7%				
Student Attrition (2021-22):								
Total Student Attrition	7	13.2%	751,495	18.1%				

Texas Education Agency
2022-23 Student Information (TAPR)
 MARATHON ISD (022902) - BREWSTER COUNTY

Student Information	-Non-Special Education Rates-		-Special Education Rates-	
	District	State	District	State
Retention Rates by Grade:				
Kindergarten	0.0%	1.5%	-	4.5%
Grade 1	0.0%	2.5%	-	3.6%
Grade 2	0.0%	1.6%	0.0%	2.0%
Grade 3	0.0%	0.8%	-	0.9%
Grade 4	0.0%	0.5%	-	0.5%
Grade 5	0.0%	0.3%	0.0%	0.4%
Grade 6	0.0%	0.3%	-	0.4%
Grade 7	0.0%	0.4%	-	0.5%
Grade 8	0.0%	0.4%	-	0.5%
Grade 9	0.0%	8.7%	-	12.6%

	---- District ----		----- State -----	
	Count	Percent	Count	Percent
Data Quality:				
Underreported Students	0	0.0%	7,322	0.3%

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Class Size Averages by Grade and Subject
 (Derived from teacher responsibility records):

Class Size Information	District	State
Elementary:		
Kindergarten	4.0	18.7
Grade 1	3.0	19.1
Grade 2	3.0	19.1
Grade 3	6.0	19.3
Grade 4	4.0	19.4
Grade 5	3.0	20.8
Grade 6	4.0	19.2
Secondary:		
English/Language Arts	3.1	16.2
Foreign Languages	5.0	18.8
Mathematics	4.4	17.5
Science	5.5	18.5
Social Studies	1.3	18.9

Texas Education Agency
2022-23 Staff Information (TAPR)
 MARATHON ISD (022902) - BREWSTER COUNTY

Staff Information	---- District ----		----- State -----	
	Count	Percent	Count	Percent
Total Staff	17.7	100.0%	763,729.4	100.0%
Professional Staff:	12.8	72.4%	489,326.8	64.1%
Teachers	11.3	63.9%	371,646.7	48.7%
Professional Support	0.0	0.0%	82,878.8	10.9%
Campus Administration (School Leadership)	0.3	1.4%	25,300.5	3.3%
Central Administration	1.3	7.1%	9,500.8	1.2%
Educational Aides:	1.9	10.9%	86,185.9	11.3%
Auxiliary Staff:	2.9	16.7%	188,216.7	24.6%
Librarians and Counselors (Headcount):				
Full-time Librarians	0.0	n/a	4,258.0	n/a
Part-time Librarians	0.0	n/a	646.0	n/a
Full-time Counselors	0.0	n/a	13,815.0	n/a
Part-time Counselors	0.0	n/a	1,240.0	n/a
Total Minority Staff:	9.7	55.0%	406,630.8	53.2%
Teachers by Ethnicity:				
African American	0.0	0.0%	44,033.4	11.8%
Hispanic	4.3	38.0%	110,015.9	29.6%
White	7.0	62.0%	203,967.5	54.9%
American Indian	0.0	0.0%	1,274.2	0.3%
Asian	0.0	0.0%	7,310.0	2.0%
Pacific Islander	0.0	0.0%	514.6	0.1%
Two or More Races	0.0	0.0%	4,531.1	1.2%
Teachers by Sex:				
Males	3.0	26.6%	90,752.5	24.4%
Females	8.3	73.4%	280,894.2	75.6%
Teachers by Highest Degree Held:				
No Degree	0.0	0.0%	7,591.2	2.0%
Bachelors	5.0	44.3%	268,238.6	72.2%
Masters	6.0	53.2%	92,878.9	25.0%
Doctorate	0.3	2.5%	2,938.0	0.8%
Teachers by Years of Experience:				
Beginning Teachers	0.0	0.0%	36,179.6	9.7%
1-5 Years Experience	2.0	17.7%	97,667.0	26.3%
6-10 Years Experience	0.0	0.0%	76,209.5	20.5%
11-20 Years Experience	5.0	44.3%	101,173.2	27.2%

Texas Education Agency
2022-23 Staff Information (TAPR)
 MARATHON ISD (022902) - BREWSTER COUNTY

Staff Information	---- District ----		----- State -----	
	Count	Percent	Count	Percent
21-30 Years Experience	4.0	35.5%	49,550.0	13.3%
Over 30 Years Experience	0.3	2.5%	10,867.4	2.9%
Number of Students per Teacher	5.2	n/a	14.8	n/a

Staff Information	District	State
Experience of Campus Leadership:		
Average Years Experience of Principals	9.0	6.1
Average Years Experience of Principals with District	1.0	5.3
Average Years Experience of Assistant Principals	0.0	5.2
Average Years Experience of Assistant Principals with District	0.0	4.4
Average Years Experience of Teachers:		
Average Years Experience of Teachers:	18.1	11.0
Average Years Experience of Teachers with District:	5.5	6.9
Average Teacher Salary by Years of Experience (regular duties only):		
Beginning Teachers	-	\$53,300
1-5 Years Experience	\$38,750	\$56,516
6-10 Years Experience	-	\$59,732
11-20 Years Experience	\$54,100	\$63,389
21-30 Years Experience	\$59,250	\$67,876
Over 30 Years Experience	\$86,291	\$72,560
Average Actual Salaries (regular duties only):		
Teachers	\$54,011	\$60,717
Professional Support	-	\$72,022
Campus Administration (School Leadership)	\$86,298	\$85,167
Central Administration	\$81,621	\$112,702
Instructional Staff Percent:		
Instructional Staff Percent:	67.2%	65.1%
Turnover Rate for Teachers:		
Turnover Rate for Teachers:	25.7%	21.4%
Staff Exclusions:		
Shared Services Arrangement Staff:		
Professional Staff	0.0	1,277.2
Educational Aides	0.0	171.8
Auxiliary Staff	0.0	389.8
Contracted Instructional Staff:		
Contracted Instructional Staff:	0.0	2,105.4

Texas Education Agency
2022-23 Staff Information (TAPR)
 MARATHON ISD (022902) - BREWSTER COUNTY

Designation	----- District -----		----- State -----	
	Headcount	Average Payout	Headcount	Average Payout
Teacher Incentive Allotment:				
Recognized	-	-	5,474	\$5,974
Exemplary	-	-	4,862	\$11,898
Master	-	-	2,224	\$21,920

Program Information	----- District -----		----- State -----	
	Count	Percent	Count	Percent
Teachers by Program (population served):				
Bilingual/ESL Education	0.0	0.0%	22,050.2	5.9%
Career and Technical Education	1.1	9.7%	19,907.7	5.4%
Compensatory Education	0.1	0.8%	11,928.5	3.2%
Gifted and Talented Education	0.0	0.0%	6,181.8	1.7%
Regular Education	8.6	76.0%	262,398.5	70.6%
Special Education	0.0	0.0%	36,110.2	9.7%
Other	1.5	13.5%	13,069.7	3.5%

- Indicates there is no data for the item.
- * Indicates results are masked due to small numbers.
- ** When only one student disability or assessment group is masked, then the second smallest student disability or assessment group is masked regardless of size.
- n/a Indicates data reporting is not applicable for this group.
- ? Indicates that the data for this item were statistically improbable or were reported outside a reasonable range.

Link to: [PEIMS Financial Standard Reports 2021-22 Financial Actual Report](#)
 (To open link in a new window, press the "Ctrl" key and click on the link.)

Rural CCMR Accelerator Grant Proposed Budget
Marathon ISD
Marathon, Texas

The following budget reflects the proposal for a rural, remote school district with an enrollment of 60 students. We are nestled in the west Texas community of Marathon, Texas with very few employment options for our students. Their opportunities include working at the Gage Hotel and its affiliate restaurants. This includes the V6 Coffee Shop, the Brick Vault Bar B Que restaurant, and the main restaurant. Their parents are mainly employed in housekeeping, groundskeeping, barista, and server positions. A few are in management. The ones in management are currently board members who support training prospects for the students.

It is critical that we offer the students options to become professionals as well as tradespeople who can earn a livable wage job to keep the community engaged and vibrant. The school district has the obligation to promote post-secondary opportunities as well as training for these opportunities whenever possible. This can be accomplished through the following projects engaging students in becoming creative in their choice of careers:

- I. **\$3,000.00**: Dual Credit Learning using AVID strategies, including, but not limited to critical thinking, writing, collaboration, time management, and problem solving. These are essential skills students need to get to and through college.
- II. **\$3,000.00**: Dual Credit Success Coaches to pay a training stipend to each of the three teachers to learn how to successfully proctor, monitor class progress for each student, teach them how to work with the course syllabus, how to teach students to study for tests as programmed on the course syllabus, and how and when to access the course tutoring support. This investment will support students to and through college, as well as in their world of work.
- III. **\$3,000.00**: Incentive event for our students who are TSI met in math and reading/language arts and successfully complete 24 dual credit hours. This incentive event must be in collaboration with other school district(s). The incentive event will be determined by the qualifying students from the participating districts.

Approximately \$900 of this amount will be given to parents who drive 5 or more miles to bring students to TSI Bridge Camp or Dual Credit Boot Camp. This will be determined by the student's home location, enrollment in these two activities, and the distance they live from our campus. It will be paid out at the going rate of \$.66 per mile.

- IV. **\$8,000.00**: University Field Trips with other local school districts (for example: Terlingua, Presidio, Van Horn) at approximately \$2,000 per trip. This will cover the price of contracting with a coach bus ride to and from the universities, meals for the students, and incidentals throughout the visits. These visits will provide students an opportunity to explore various colleges and universities with an in-depth look at

their programs of study, the variety of options of jobs available because of getting a certain degree, and options for two-year IBCs that will allow students to have a livable wage job with an industry-based certificates (IBC).

V. **\$8,000.00:**

- a. Summer Dual Credit College Boot Camp designed to prepare students to succeed in dual credit courses and/or university settings. This boot camp will double as training for the Dual Credit Coaches and direct training for students. This training will include all aspects of on-line and in-person routines for success. These rituals and routines will include, but not limited to, syllabus mapping, communication with the professors and/or contact person at the partner college or university, accessing tutoring for the class(es) being completed. Communication between students and teacher monitoring the dual credit courses. TEKS related to research and writing will be the vehicle for the summer Dual Credit Boot camp.
- b. Fall TSIA Bridge will consist of math and reading language arts test taking tutoring session. This is in preparation for the fall dual credit classes. Students will be placed in the subject they've not passed and/or the one they've had most problems with on the STAAR. Camp will consist of the actual practice test, direct instruction by the instructor, opportunities to learn the skills independently, and peer tutoring for practice and long-term memory retainment of the skills.
- c. Both Summer Dual Credit College Boot Camp and the TSIA Bridge will include meals for the students as well as transportation reimbursement for parents living more than five miles from the school district.

I.	AVID Strategies with Odessa College	\$3,000.00
II.	Success Coaches.....	\$3,000.00
III.	Student Incentive	\$3,000.00
IV.	University Field Trips.....	\$8,000.00
V.	Boot Camp and TSIA Bridge.....	<u>\$8,000.00</u>

Grand Total Requested: **\$25,000.00**

Submitted by: Ivonne Durant, Ed.D. Superintendent,
Marathon Independent School District



Problem Solving for the future

What's in store for us?

Mission and Vision

Vision

Marathon ISD will educate all students to their highest levels of academic achievement and personal growth, preparing productive, responsible, innovative, and compassionate life-long learners.

Mission

All teachers and staff will provide a safe and nurturing environment, empowering students to expand and reach their individual potential, while holding them accountable through diverse, rigorous learning experiences.

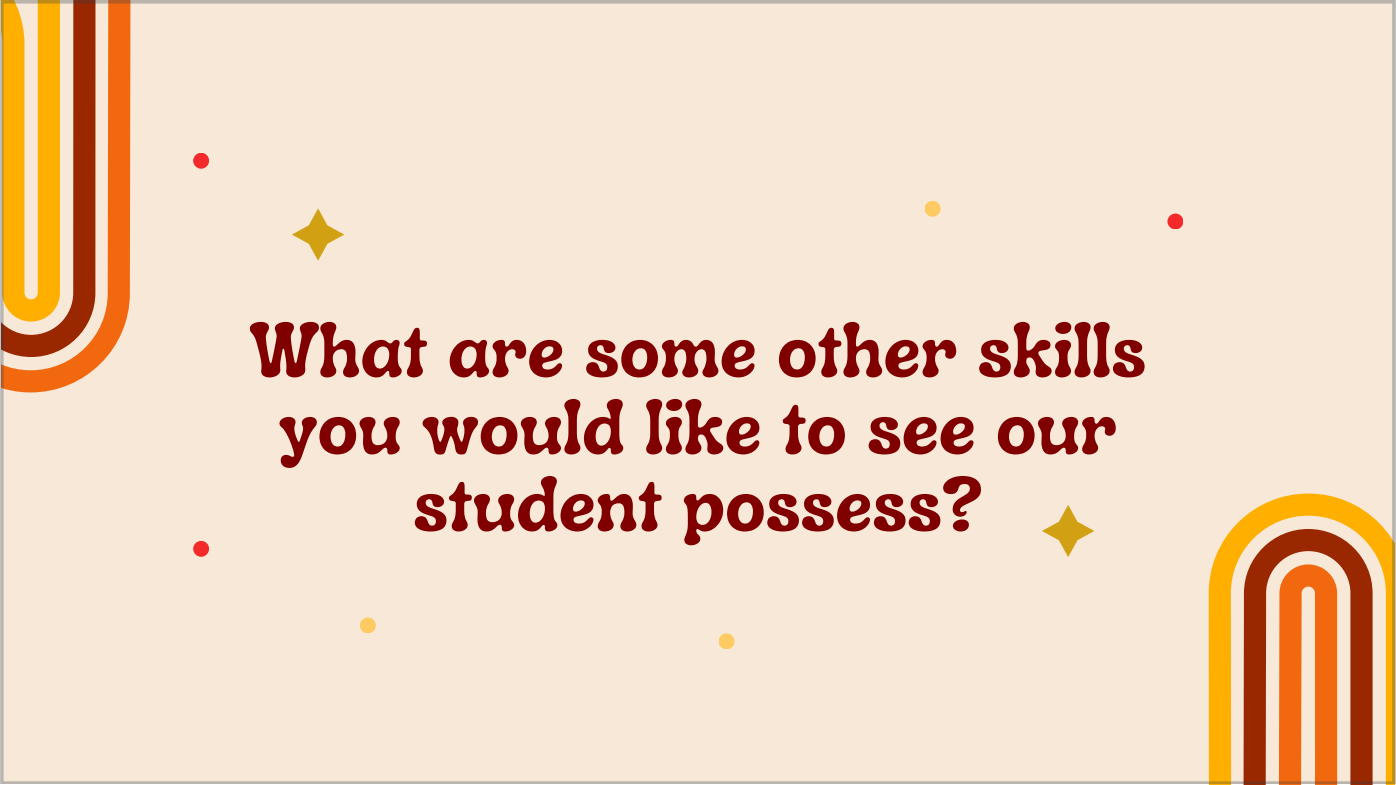
Vision

Highlight: responsible, and lifelong learners

Mission: highlight diverse learning experiences

What do these mean to you? What do you want to be able to see for our students?

Write their ideas on the board.



**What are some other skills
you would like to see our
student possess?**

Add these ideas to the list

What are you own children saying they would like to have at school?

Elementary vs HS

In the works...

- ◆ LASO- P-TECH
 - A Business Pathway
 - Work-based Learning Opportunities
- AVID (study skills)
- Expanding partnership with Odessa College and Sui Ross
 - ◆ Research Skills



Make a list of plans for our students

ROA Construction
Alfonso Rodriguez
Presidio, TX
432-295-0948

Dr. Ivonne Durant
Marathon ISD
Marathon, TX

First Estimate:

1. Paint entire outside of the house.
2. Paint all the window and door moldings
3. Repair rotted window moldings
4. Repair concrete stairs in the back of house (currently they are crumbling)
5. Repair large cracks and fissures with plaster (it is cracked and that is where the water is entering the master closet)
6. Seal the bottom part of the house
7. Paint the garage the same color as the house

Total Labor Cost: \$ 9,800.

Pay \$4,900 at the start of the job and the remaining \$4,900 when job is finished and approved.

Second Estimate:

All work described above in numbers 1-7 plus replacement of 9 windows and new molding:

Total Labor Cost : \$1,3200.00

Pay \$6,600 at the start of the job and \$6,600 when job is completed and approved.

Materials for the project would be purchased at McCoy's in Alpine. Marathon ISD would have an open Purchase Order. Mr. Rodriguez would bring all receipts on the day the purchase was made. Rough estimate of materials as follows:

First Estimate: Approximately \$2,000.

Second Estimate: Approximately \$5,200.

Breakdown:

Materials \$2,000.

Windows: 3,200.