

Agenda of Regular Meeting

The Board of Trustees

Marathon ISD

Preparing Each Student for a Successful Future as a Lifelong Learner

A Regular Meeting of the Board of Trustees of Marathon ISD will be held April 26, 2023, beginning at 6:00 PM in the Marathon High School Library.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

- I. Call Meeting to Order
- II. Pledge of Allegiance to the American and Texas Flags
- III. Moment of Silence
- IV. Public Comment
- V. Grant Recieved for High School Gym HVAC
- VI. Consent Items
 - a. Monthly Tax Collection Report 3
 - b. Check Payments 18
 - c. Financial Reports 24
 - d. Review and approve previous Board Minutes 47
- VII. Storage Needs for Pole Vault Pit & High Jump Pit
- VIII. 2023 National History Day National Contest June 11-15, 2023 53
- IX. Texas Education Agency Visiting International Teacher Program
- X. Budget Amendments 55
- XI. ESSA LEA Maintenance of Effort Compliance Report for FY 2022 58
- XII. Compensation Plan - Instructional Aide 59
- XIII. Subcommittee Report on upgrades for our school building 60
- XIV. Teacher Housing Discussion and Possible Action
- XV. Prayer Invocation as Part of the Opening Protocol
- XVI. Discuss and possible approval of the TEKS Certification 61
- XVII. Discussion of Team of Eight mandatory training
- XVIII. Discuss and possible approval of Early Education Program
- XIX. 2023 Summer Leadership Institute
- XX. District of Innovation Final Report Prior to TEA Notification 85
- XXI. Closed Meeting

In accordance with the Texas Open Meetings Act (Subchapter D and F of Chapter 551 of the Texas Government Code), the board will now enter into a closed meeting to deliberate subjects listed on this agenda authorized by Subchapter D. Any final action, decision, or

vote on a subject deliberated in the closed meeting will be taken in an open meeting held in compliance with the Texas Open Meetings Act.

a. Deliberate teachers' contracts, vacancies, and prospective candidates. Tex. Gov't Code 551.074

XXII. Open Meeting

a. Take action on teachers' contracts, vacancies, and/or prospective candidates. Tex. Gov't Code 551.074

XXIII. Upcoming Events

XXIV. Adjourn

The Marathon ISD seven-member Board of Trustees is focused on student achievement and the overall success of the school district.

Marathon ISD
Mar-23

Total Monthly Collected:	1,492.42
Total Paid Taxes	
Current Base (M&O)	131.90
Penalty	449.11
Interest	122.99
Atty Fees	0.00
Current Base (I&S)	
Penalty	
Interest	
Delinquent Base (M&O)	476.93
Penalty	57.22
Interest	254.27
Atty Fees	156.31
Delinquent Base (I&S)	
Penalty	
Interest	
Atty Fees	
Current BPP	0.00
Penalty	0.00
Interest	0.00
Atty Fees	0.00
Delinquent BPP	0.00
Penalty	0.00
Interest	0.00
Atty Fees	0.00
CED Base	0.00
Penalty	0.00
Interest	0.00
Atty Fees	0.00
Refunds	6,389.47

Total Yearly Collected:	\$1,093,170.53
Total Paid Taxes	10/1/2022 to 03/31/2023
Current Base (M&O)	1,085,357.42
Penalty	846.76
Interest	189.27
Atty Fees	
Current Base (I&S)	
Penalty	
Interest	
Delinquent Base (M&O)	4,911.12
Penalty	662.42
Interest	1,203.54
Atty Fees	1,319.56
Delinquent Base (I&S)	
Penalty	
Interest	
Atty Fees	
Current BPP	565.15
Penalty	0.00
Interest	0.00
Atty Fees	0.00
Delinquent BPP	0.00
Penalty	0.00
Interest	0.00
Atty Fees	0.00
CED Base	0.00
Penalty	0.00
Interest	0.00
Atty Fees	0.00
Refunds	7,829.20
Percentage	96.15%

Tax Collections Activity Report - Current/Delinquent

4/5/2023

9:55:04AM

Report Criteria

Entity: ALL
Year: ALL
Date Range: 03/01/2023 to 03/31/2023
Batch(es): ALL

Entity: Marathon ISD

Current Year	M&O	I&S	Delinquent Years	M&O	I&S	All Years	M&O	I&S
Taxes	6,521.37	0.00	Taxes	476.93	0.00	Taxes	6,998.30	0.00
Discounts	0.00	0.00	Discounts	0.00	0.00	Discounts	0.00	0.00
Penalty	449.11	0.00	Penalty	57.22	0.00	Penalty	506.33	0.00
Interest	122.99	0.00	Interest	254.27	0.00	Interest	377.26	0.00
Total Collected	7,093.47	0.00	Total Collected	788.42	0.00	Total Collected	7,881.89	0.00
Total Collected	7,093.47		Total Collected	788.42		Total Collected	7,881.89	
Refunds Paid			Refunds Paid			Refunds Paid		
Taxes	6,389.47	0.00	Taxes	0.00	0.00	Taxes	6,389.47	0.00
Penalty	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00
Total Refunded:	6,389.47	0.00	Total Refunded:	0.00	0.00	Total Refunded:	6,389.47	0.00
Total Refunded:	6,389.47		Total Refunded:	0.00		Total Refunded:	6,389.47	
Taxes	131.90	0.00	Taxes	476.93	0.00	Taxes	608.83	0.00
Penalty	449.11	0.00	Penalty	57.22	0.00	Penalty	506.33	0.00
Interest	122.99	0.00	Interest	254.27	0.00	Interest	377.26	0.00
Total Disbursed:	704.00	0.00	Total Disbursed:	788.42	0.00	Total Disbursed:	1,492.42	0.00
Total Disbursed:	704.00		Total Disbursed:	788.42		Total Disbursed:	1,492.42	
Current Year	7,093.47		Delinquent Years	788.42		All Years	7,881.89	
Total Collected	7,093.47		Total Collected	788.42		Total Collected	7,881.89	
Attorney Fees	0.00		Attorney Fees	156.31		Attorney Fees	156.31	
Other Fees	0.00		Other Fees	0.00		Other Fees	0.00	
Overpayments	0.00		Overpayments	0.00		Overpayments	0.00	
Total Paid	7,093.47		Total Paid	944.73		Total Paid	8,038.20	
Underpayments	0.39		Underpayments	0.00		Underpayments	0.39	
Total Paid	7,093.47		Total Paid	944.73		Total Paid	8,038.20	
Attorney Fees	0.00		Attorney Fees	156.31		Attorney Fees	156.31	
Refunds Paid -	0.00		Refunds Paid -	0.00		Refunds Paid -	0.00	
Attorney Fees			Attorney Fees			Attorney Fees		
Attorney Fee Disbursement Amount	0.00		Attorney Fee Disbursement Amount	156.31		Attorney Fee Disbursement Amount	156.31	

Tax Collections Activity Report - Current/Delinquent

4/5/2023 9:55:04AM Report Criteria

Entity: ALL
Year: ALL
Date Range: 03/01/2023 to 03/31/2023
Batch(es): ALL

Entity: MISD BPP

Current Year	M&O	I&S	Delinquent Years	M&O	I&S	All Years	M&O	I&S
Taxes	0.00	0.00	Taxes	0.00	0.00	Taxes	0.00	0.00
Discounts	0.00	0.00	Discounts	0.00	0.00	Discounts	0.00	0.00
Penalty	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00
Total Collected	0.00	0.00	Total Collected	0.00	0.00	Total Collected	0.00	0.00
Total Collected	0.00	0.00	Total Collected	0.00	0.00	Total Collected	0.00	0.00
Refunds Paid			Refunds Paid			Refunds Paid		
Taxes	0.00	0.00	Taxes	0.00	0.00	Taxes	0.00	0.00
Penalty	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00
Total Refunded:	0.00	0.00	Total Refunded:	0.00	0.00	Total Refunded:	0.00	0.00
Total Refunded:	0.00	0.00	Total Refunded:	0.00	0.00	Total Refunded:	0.00	0.00
Taxes	0.00	0.00	Taxes	0.00	0.00	Taxes	0.00	0.00
Penalty	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00
Total Disbursed:	0.00	0.00	Total Disbursed:	0.00	0.00	Total Disbursed:	0.00	0.00
Total Disbursed:	0.00	0.00	Total Disbursed:	0.00	0.00	Total Disbursed:	0.00	0.00
Current Year	0.00	0.00	Delinquent Years	0.00	0.00	All Years	0.00	0.00
Current Year	0.00	0.00	Delinquent Years	0.00	0.00	All Years	0.00	0.00
Total Collected	0.00	0.00	Total Collected	0.00	0.00	Total Collected	0.00	0.00
Attorney Fees	0.00	0.00	Attorney Fees	0.00	0.00	Attorney Fees	0.00	0.00
Other Fees	0.00	0.00	Other Fees	0.00	0.00	Other Fees	0.00	0.00
Overpayments	0.00	0.00	Overpayments	0.00	0.00	Overpayments	0.00	0.00
Total Paid	0.00	0.00	Total Paid	0.00	0.00	Total Paid	0.00	0.00
Total Paid	0.00	0.00	Total Paid	0.00	0.00	Total Paid	0.00	0.00
Underpayments	0.00	0.00	Underpayments	0.00	0.00	Underpayments	0.00	0.00
Total Paid	0.00	0.00	Total Paid	0.00	0.00	Total Paid	0.00	0.00
Attorney Fees	0.00	0.00	Attorney Fees	0.00	0.00	Attorney Fees	0.00	0.00
Refunds Paid -	0.00	0.00	Refunds Paid -	0.00	0.00	Refunds Paid -	0.00	0.00
Attorney Fees			Attorney Fees			Attorney Fees		
Attorney Fee Disbursement Amount	0.00	0.00	Attorney Fee Disbursement Amount	0.00	0.00	Attorney Fee Disbursement Amount	0.00	0.00

Tax Collections Activity Report - Current/Delinquent

4/5/2023

9:55:04AM

Report Criteria

Entity: ALL
Year: ALL
Date Range: 03/01/2023 to 03/31/2023
Batch(es): ALL

Entity: MCED

Current Year	M&O	I&S	Delinquent Years	M&O	I&S	All Years	M&O	I&S
Taxes	0.00	0.00	Taxes	0.00	0.00	Taxes	0.00	0.00
Discounts	0.00	0.00	Discounts	0.00	0.00	Discounts	0.00	0.00
Penalty	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00
Total Collected	0.00	0.00	Total Collected	0.00	0.00	Total Collected	0.00	0.00
Total Collected	0.00	0.00	Total Collected	0.00	0.00	Total Collected	0.00	0.00
Refunds Paid	0.00	0.00	Refunds Paid	0.00	0.00	Refunds Paid	0.00	0.00
Taxes	0.00	0.00	Taxes	0.00	0.00	Taxes	0.00	0.00
Penalty	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00
Total Refunded:	0.00	0.00	Total Refunded:	0.00	0.00	Total Refunded:	0.00	0.00
Total Refunded:	0.00	0.00	Total Refunded:	0.00	0.00	Total Refunded:	0.00	0.00
Taxes	0.00	0.00	Taxes	0.00	0.00	Taxes	0.00	0.00
Penalty	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00
Total Disbursed:	0.00	0.00	Total Disbursed:	0.00	0.00	Total Disbursed:	0.00	0.00
Total Disbursed:	0.00	0.00	Total Disbursed:	0.00	0.00	Total Disbursed:	0.00	0.00
Current Year	0.00	0.00	Delinquent Years	0.00	0.00	All Years	0.00	0.00
Total Collected	0.00	0.00	Total Collected	0.00	0.00	Total Collected	0.00	0.00
Attorney Fees	0.00	0.00	Attorney Fees	0.00	0.00	Attorney Fees	0.00	0.00
Other Fees	0.00	0.00	Other Fees	0.00	0.00	Other Fees	0.00	0.00
Overpayments	0.00	0.00	Overpayments	0.00	0.00	Overpayments	0.00	0.00
Total Paid	0.00	0.00	Total Paid	0.00	0.00	Total Paid	0.00	0.00
Underpayments	0.00	0.00	Underpayments	0.00	0.00	Underpayments	0.00	0.00
Total Paid	0.00	0.00	Total Paid	0.00	0.00	Total Paid	0.00	0.00
Attorney Fees	0.00	0.00	Attorney Fees	0.00	0.00	Attorney Fees	0.00	0.00
Refunds Paid - Attorney Fees	0.00	0.00	Refunds Paid - Attorney Fees	0.00	0.00	Refunds Paid - Attorney Fees	0.00	0.00
Attorney Fee Disbursement Amount	0.00	0.00	Attorney Fee Disbursement Amount	0.00	0.00	Attorney Fee Disbursement Amount	0.00	0.00

Year to Date Recap Report 03/01/2023-03/31/2023

4/5/2023 10:07:04AM

Totals for Entity: 23 Marathon ISD

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Alt. Fee	Overage	Payments	Balance	%	#Owed
1971	18.55	0.00	18.55	18.55	0.00	0.00	18.55	0.00	0.00	0.00	0.00	18.55	0.00	100.00	0
1972	18.56	0.00	18.56	18.56	0.00	0.00	18.56	0.00	0.00	0.00	0.00	18.56	0.00	100.00	0
1973	18.56	0.00	18.56	18.56	0.00	0.00	18.56	0.00	0.00	0.00	0.00	18.56	0.00	100.00	0
1974	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1975	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1976	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1977	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1978	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1979	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1980	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1981	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1982	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1983	403.75	-365.30	48.45	48.45	0.00	0.00	48.45	3.64	78.76	16.91	0.00	147.76	0.00	100.00	0
1984	1,033.08	-613.07	420.01	420.01	0.00	0.00	420.01	37.04	789.41	167.27	0.00	1,393.73	0.00	100.00	0
1985	1,797.09	-1,460.62	336.47	336.47	0.00	0.00	336.47	26.15	527.88	115.82	0.00	1,006.32	0.00	100.00	0
1986	1,899.75	-1,623.26	276.49	276.49	0.00	0.00	276.49	25.42	487.25	108.67	0.00	897.83	0.00	100.00	0
1987	1,961.43	-1,206.32	755.11	755.11	0.00	0.00	755.11	86.16	1,855.44	398.94	0.00	3,095.65	0.00	100.00	0
1988	1,954.87	-1,164.86	790.01	790.01	0.00	0.00	790.01	90.12	1,874.86	407.37	0.00	3,162.36	0.00	100.00	0
1989	1,960.98	-1,150.11	810.87	810.87	0.00	0.00	810.87	73.94	1,455.17	321.84	0.00	2,661.82	0.00	100.00	0
1990	2,024.73	-1,179.43	845.30	845.30	0.00	0.00	845.30	76.72	1,431.20	322.07	0.00	2,675.29	0.00	100.00	0
1991	937.59	-417.23	520.36	520.36	0.00	0.00	520.36	50.81	815.05	193.36	0.00	1,579.58	0.00	100.00	0
1992	781.15	-306.25	474.90	474.90	0.00	0.00	474.90	48.58	724.84	176.71	0.00	1,425.03	0.00	100.00	0
1993	2,468.51	-954.24	1,514.27	1,514.27	0.00	0.00	1,514.27	159.05	2,241.14	558.89	0.00	4,473.35	0.00	100.00	0
1994	2,354.46	-1,030.07	1,324.39	1,324.39	0.00	0.00	1,324.39	133.45	1,797.57	456.48	0.00	3,711.89	0.00	100.00	0
1995	2,902.43	-1,081.92	1,820.51	1,820.51	0.00	0.00	1,820.51	150.77	1,855.97	489.52	0.00	4,316.77	0.00	100.00	0
1996	3,696.79	-1,220.58	2,476.21	2,476.21	0.00	0.00	2,476.21	181.27	2,019.06	556.71	0.00	5,233.25	0.00	100.00	0
1997	4,223.17	-1,418.58	2,804.59	2,804.59	0.00	0.00	2,804.59	209.28	2,194.50	622.14	0.00	5,830.51	0.00	100.00	0
1998	5,453.51	-1,445.52	4,007.99	4,007.99	0.00	0.00	4,007.99	268.31	2,423.51	739.10	0.00	7,438.91	0.00	100.00	0
1999	10,414.83	-1,459.91	8,954.92	8,954.92	0.00	0.00	8,954.92	432.96	3,704.64	1,013.58	0.00	14,106.10	0.00	100.00	0
2000	56,668.49	-1,428.35	55,240.14	55,240.14	0.00	0.00	55,240.14	487.42	3,263.21	1,032.10	0.00	60,022.87	0.00	100.00	0
2001	712,159.02	440.79	712,599.81	712,515.96	0.00	0.00	712,515.96	782.87	4,222.93	1,392.74	0.00	718,914.50	83.85	99.99	1
2002	694,002.92	-1,278.31	692,724.61	691,893.16	0.00	0.00	691,893.16	1,197.97	4,806.24	2,070.09	0.00	699,967.46	831.45	99.88	38
2003	662,708.92	-1,753.08	660,955.84	660,125.76	0.28	0.00	660,126.04	1,365.79	3,979.72	2,194.36	0.11	667,665.74	829.80	99.87	38
2004	713,904.51	-5,139.83	708,764.68	707,653.54	2.03	0.00	707,655.57	3,950.31	4,489.70	3,251.84	1.28	719,546.67	909.11	99.87	40

Effective Taxes Paid = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Penalty + Interest + Alt. Fee+ Overage
 Balance = Adjusted Tax- Eff Taxes Paid

Year to Date Recap Report 03/01/2023-03/31/2023

4/5/2023 10:07:04AM

Totals for Entity: 23BP MISD BPP

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Alt. Fee	Overage	Payments	Balance	%	#Owed
2006	528.48	-97.72	430.76	430.76	0.00	0.00	430.76	11.51	7.08	14.25	0.00	453.70	0.00	100.00	0
2007	592.53	-274.81	317.72	317.72	0.00	0.00	317.72	7.04	1.43	0.00	0.00	325.19	0.00	100.00	0
2008	768.08	-3.06	765.02	764.98	0.04	0.00	765.02	15.62	7.94	0.00	0.00	788.54	0.00	99.99	0
2009	20,427.10	-20,093.94	333.16	333.16	0.00	0.00	333.16	6.46	3.30	0.00	0.00	342.92	0.00	100.00	0
2010	119.94	0.00	119.94	119.94	0.00	0.00	119.94	0.00	0.00	0.00	0.00	119.94	0.00	100.00	0
2011	402.85	-41.62	361.23	361.23	0.00	0.00	361.23	13.70	4.97	0.00	0.00	379.90	0.00	100.00	0
2012	637.88	-57.72	580.16	580.16	0.00	0.00	580.16	4.80	2.40	0.00	0.00	587.36	0.00	100.00	0
2013	1,002.65	-443.17	559.48	558.92	0.00	0.00	558.92	7.05	6.41	0.00	0.00	572.38	0.56	99.90	1
2014	281.25	-19.49	261.76	261.22	0.00	0.00	261.22	2.97	0.56	0.00	0.02	264.77	0.54	99.79	1
2015	31,974.19	-30,466.16	1,508.03	1,500.05	0.00	0.00	1,500.05	3.13	1.57	0.00	0.02	1,504.77	7.98	99.47	2
2016	234.16	-13.11	221.05	213.07	0.00	0.00	213.07	2.08	0.37	0.00	0.00	215.52	7.98	96.39	2
2017	270.90	-114.54	156.36	148.38	0.00	0.00	148.38	0.37	0.18	0.56	0.00	149.59	7.98	94.90	2
2018	1,169.44	-996.67	172.77	164.76	0.03	0.00	164.79	0.69	0.35	1.36	0.00	167.16	7.98	95.36	2
2019	366.22	-62.05	304.17	303.67	0.00	0.00	303.67	0.59	0.14	1.35	0.06	305.81	0.50	99.84	1
2020	336.92	0.00	336.92	336.42	0.00	0.00	336.42	0.18	0.05	1.33	0.00	337.98	0.50	99.85	1
2021	715.93	-331.38	384.55	384.08	0.00	0.00	384.08	0.35	0.11	0.00	0.00	384.54	0.47	99.88	1
2022	618.66	-24.40	594.26	565.15	0.00	0.00	565.15	0.00	0.00	0.00	0.00	565.15	29.11	95.10	3
Total for all Delinquent Years:															
Totals for All Years:															
	59,828.52	-53,015.44	6,813.08	6,778.52	0.07	0.00	6,778.59	76.64	36.86	18.95	0.10	6,911.07	34.49		13
Refund Paid:	60,447.18	-53,039.84	7,407.34	7,343.67	0.07	0.00	7,343.74	76.64	36.86	18.95	0.10	7,476.22	63.60		16
				-252.66		0.00		-2.46	-1.23	0.00	0.00	-256.34			

Effective Taxes Paid = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Penalty + Interest + Alt. Fee+ Overage
 Balance = Adjusted Tax- Eff Taxes Paid

Year to Date Recap Report 03/01/2023-03/31/2023

4/5/2023 10:07:04AM

Totals for Entity: 27 MCED

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Alt. Fee	Overage	Payments	Balance	%	#Owned
1991	1,438.89	-652.90	785.79	785.79	0.00	0.00	785.79	77.60	1,249.66	296.11	0.00	2,409.16	0.00	100.00	0
1992	1,472.09	-643.08	829.01	829.01	0.00	0.00	829.01	86.56	1,322.26	319.50	0.00	2,597.33	0.00	100.00	0
Total for all Delinquent Years:															
	2,910.78	-1,295.98	1,614.80	1,614.80	0.00	0.00	1,614.80	164.16	2,571.92	615.61	0.00	4,966.49	0.00		0
Totals for All Years:															
	2,910.78	-1,295.98	1,614.80	1,614.80	0.00	0.00	1,614.80	164.16	2,571.92	615.61	0.00	4,966.49	0.00		0
Refund Paid:															
					0.00	0.00		0.00	0.00	0.00	0.00	0.00			

Effective Taxes Paid = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Penalty + Interest + Alt. Fee+ Overage
 Balance = Adjusted Tax- Eff Taxes Paid

Tax Collections Activity Report - Current/Delinquent

4/5/2023 9:58:18AM

Report Criteria

Entity: ALL

Year: ALL

Date Range: 10/01/2022 to 03/31/2023

Batch(es):

ALL

Entity: Marathon ISD

Current Year	M&O	I&S	Delinquent Years	M&O	I&S	All Years	M&O	I&S
Taxes	1,092,577.44	0.00	Taxes	5,520.30	0.00	Taxes	1,098,097.74	0.00
Discounts	0.00	0.00	Discounts	0.00	0.00	Discounts	0.00	0.00
Penalty	846.76	0.00	Penalty	662.42	0.00	Penalty	1,509.18	0.00
Interest	189.27	0.00	Interest	1,203.54	0.00	Interest	1,392.81	0.00
Total Collected	1,093,613.47	0.00	Total Collected	7,386.26	0.00	Total Collected	1,100,999.73	0.00
Total Refunded:	7,220.02	0.00	Total Refunded:	609.18	0.00	Total Refunded:	7,829.20	0.00
Total Disbursed:	1,086,393.45	0.00	Total Disbursed:	6,777.08	0.00	Total Disbursed:	1,093,170.53	0.00
Total Collected	1,093,613.47	0.00	Total Collected	7,386.26	0.00	Total Collected	1,100,999.73	0.00
Attorney Fees	0.00	0.00	Attorney Fees	1,475.87	0.00	Attorney Fees	1,475.87	0.00
Other Fees	0.00	0.00	Other Fees	0.00	0.00	Other Fees	0.00	0.00
Overpayments	2.23	0.00	Overpayments	0.00	0.00	Overpayments	2.23	0.00
Total Paid	1,093,615.70	0.00	Total Paid	8,862.13	0.00	Total Paid	1,102,477.83	0.00
Underpayments	1.94	0.00	Underpayments	0.00	0.00	Underpayments	1.94	0.00
Total Paid	1,093,615.70	0.00	Total Paid	8,862.13	0.00	Total Paid	1,102,477.83	0.00
Attorney Fees	0.00	0.00	Attorney Fees	1,475.87	0.00	Attorney Fees	1,475.87	0.00
Refunds Paid - Attorney Fees	0.00	0.00	Refunds Paid - Attorney Fees	0.00	0.00	Refunds Paid - Attorney Fees	0.00	0.00
Attorney Fee Disbursement Amount	0.00	0.00	Attorney Fee Disbursement Amount	1,475.87	0.00	Attorney Fee Disbursement Amount	1,475.87	0.00

Tax Collections Activity Report - Current/Delinquent

4/5/2023 9:58:18AM

Report Criteria

Entity: ALL
Year: ALL
Date Range: 10/01/2022 to 03/31/2023
Batch(es): ALL

Entity MISD BPP

Current Year	M&O	I&S	Delinquent Years	M&O	I&S	All Years	M&O	I&S
Taxes	565.15	0.00	Taxes	0.00	0.00	Taxes	565.15	0.00
Discounts	0.00	0.00	Discounts	0.00	0.00	Discounts	0.00	0.00
Penalty	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00
Total Collected	565.15	0.00	Total Collected	0.00	0.00	Total Collected	565.15	0.00
Total Collected	565.15		Total Collected	0.00		Total Collected	565.15	
Refunds Paid			Refunds Paid			Refunds Paid		
Taxes	0.00	0.00	Taxes	0.00	0.00	Taxes	0.00	0.00
Penalty	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00
Total Refunded:	0.00	0.00	Total Refunded:	0.00	0.00	Total Refunded:	0.00	0.00
Total Refunded:	0.00		Total Refunded:	0.00		Total Refunded:	0.00	
Taxes	565.15	0.00	Taxes	0.00	0.00	Taxes	565.15	0.00
Penalty	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00
Total Disbursed:	565.15	0.00	Total Disbursed:	0.00	0.00	Total Disbursed:	565.15	0.00
Total Disbursed:	565.15		Total Disbursed:	0.00		Total Disbursed:	565.15	
Total Collected	565.15		Total Collected	0.00		Total Collected	565.15	
Attorney Fees	0.00		Attorney Fees	0.00		Attorney Fees	0.00	
Refunds Paid -	0.00		Refunds Paid -	0.00		Refunds Paid -	0.00	
Attorney Fees			Attorney Fees			Attorney Fees		
Attorney Fee Disbursement Amount	0.00		Attorney Fee Disbursement Amount	0.00		Attorney Fee Disbursement Amount	0.00	
Total Paid	565.15		Total Paid	0.00		Total Paid	565.15	
Total Paid	565.15		Total Paid	0.00		Total Paid	565.15	

Tax Collections Activity Report - Current/Delinquent

4/5/2023 9:58:18AM

Report Criteria

Entity: ALL
Year: ALL
Date Range: 10/01/2022 to 03/31/2023
Batch(es): ALL

Entity: MCED

Current Year	M&O	I&S	Delinquent Years	M&O	I&S	All Years	M&O	I&S
Taxes	0.00	0.00	Taxes	0.00	0.00	Taxes	0.00	0.00
Discounts	0.00	0.00	Discounts	0.00	0.00	Discounts	0.00	0.00
Penalty	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00
Total Collected	0.00	0.00	Total Collected	0.00	0.00	Total Collected	0.00	0.00
Total Collected	0.00	0.00	Total Collected	0.00	0.00	Total Collected	0.00	0.00
Refunds Paid	0.00	0.00	Refunds Paid	0.00	0.00	Refunds Paid	0.00	0.00
Taxes	0.00	0.00	Taxes	0.00	0.00	Taxes	0.00	0.00
Penalty	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00
Total Refunded:	0.00	0.00	Total Refunded:	0.00	0.00	Total Refunded:	0.00	0.00
Total Refunded:	0.00	0.00	Total Refunded:	0.00	0.00	Total Refunded:	0.00	0.00
Taxes	0.00	0.00	Taxes	0.00	0.00	Taxes	0.00	0.00
Penalty	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00
Total Disbursed:	0.00	0.00	Total Disbursed:	0.00	0.00	Total Disbursed:	0.00	0.00
Total Disbursed:	0.00	0.00	Total Disbursed:	0.00	0.00	Total Disbursed:	0.00	0.00
Current Year	0.00	0.00	Delinquent Years	0.00	0.00	All Years	0.00	0.00
Total Collected	0.00	0.00	Total Collected	0.00	0.00	Total Collected	0.00	0.00
Attorney Fees	0.00	0.00	Attorney Fees	0.00	0.00	Attorney Fees	0.00	0.00
Other Fees	0.00	0.00	Other Fees	0.00	0.00	Other Fees	0.00	0.00
Overpayments	0.00	0.00	Overpayments	0.00	0.00	Overpayments	0.00	0.00
Total Paid	0.00	0.00	Total Paid	0.00	0.00	Total Paid	0.00	0.00
Underpayments	0.00	0.00	Underpayments	0.00	0.00	Underpayments	0.00	0.00
Total Paid	0.00	0.00	Total Paid	0.00	0.00	Total Paid	0.00	0.00
Attorney Fees	0.00	0.00	Attorney Fees	0.00	0.00	Attorney Fees	0.00	0.00
Refunds Paid - Attorney Fees	0.00	0.00	Refunds Paid - Attorney Fees	0.00	0.00	Refunds Paid - Attorney Fees	0.00	0.00
Attorney Fee Disbursement Amount	0.00	0.00	Attorney Fee Disbursement Amount	0.00	0.00	Attorney Fee Disbursement Amount	0.00	0.00

4/5/2023 10:02:29AM

Totals for Entity: 23 Marathon ISD

Year	Base Tax Pd	Under	Discounts	Eff Taxes Paid	Penalty	Interest	Att. Fee	Coverage	Payments	Adjustments
1971	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1972	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1973	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1974	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1975	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1976	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1977	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1978	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1979	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1980	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1981	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1982	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1985	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1986	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1987	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1988	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1989	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1990	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1991	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1992	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1993	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1994	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1995	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1996	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1997	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1998	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2004	3.00	0.00	0.00	3.00	0.36	6.54	1.49	0.00	11.39	0.00

Effective Taxes Paid = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Coverage

4/5/2023 10:02:29AM

Totals for Entity: 23 Marathon ISD

Year	Base Tax Pd	Under	Discounts	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Adjustments
2005	3.00	0.00	0.00	3.00	0.36	6.18	1.43	0.00	10.97	0.00
2006	2.74	0.00	0.00	2.74	0.33	5.32	1.26	0.00	9.65	0.00
2007	2.29	0.00	0.00	2.29	0.27	4.17	1.35	0.00	8.08	0.00
2008	2.57	0.00	0.00	2.57	0.31	4.37	1.45	0.00	8.70	0.00
2009	2.57	0.00	0.00	2.57	0.31	4.06	1.39	0.00	8.33	0.00
2010	2.57	0.00	0.00	2.57	0.31	3.75	1.33	0.00	7.96	0.00
2011	2.57	0.00	0.00	2.57	0.31	3.44	1.26	0.00	7.58	0.00
2012	2.57	0.00	0.00	2.57	0.31	3.14	1.20	0.00	7.22	0.00
2013	2.57	0.00	0.00	2.57	0.31	2.83	1.14	0.00	6.85	0.00
2014	2.52	0.00	0.00	2.52	0.30	2.47	1.06	0.00	6.35	0.00
2015	58.50	0.00	0.00	58.50	7.02	50.31	23.17	0.00	139.00	0.00
2016	58.50	0.00	0.00	58.50	7.02	43.29	21.76	0.00	130.57	0.00
2017	58.50	0.00	0.00	58.50	7.02	36.27	20.36	0.00	122.15	0.00
2018	58.50	0.00	0.00	58.50	7.02	29.25	18.95	0.00	113.72	0.00
2019	53.42	0.00	0.00	53.42	6.41	20.30	16.03	0.00	96.16	0.00
2020	52.58	0.00	0.00	52.58	6.31	13.67	14.51	0.00	67.07	0.00
2021	107.96	0.00	0.00	107.96	12.94	14.91	27.17	0.00	162.98	0.00
2022	131.90	0.39	0.00	132.29	449.11	122.99	0.00	0.00	704.00	0.00
Total for Delinquent Years										
	476.93	0.00	0.00	476.93	57.22	254.27	156.31	0.00	944.73	0.00
Totals for All Years:										
	608.83	0.39	0.00	609.22	506.33	377.26	156.31	0.00	1,648.73	0.00
Refund Paid:										
	-6,389.47		0.00		0.00	0.00	0.00	0.00	-6,389.47	

Effective Taxes Paid = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage

4/5/2023 10:02:29AM

Totals for Entity: 23BP MISD BPP

Year	Base Tax Pd	Under	Discounts	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Adjustments
2006	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2007	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2014	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2015	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2016	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for Delinquent Years										
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals for All Years:										
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Retulnd Paid:										
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Effective Taxes Paid = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage

4/5/2023 10:02:29AM

Totals for Entity: 27 MCED

Year	Base Tax Pd	Under	Discounts	EFF Taxes Paid	Penalty	Interest	Alt. Fee	Overage	Payments	Adjustments
1991	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1992	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for Delinquent Years										
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals for All Years:										
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refund Paid:										
	0.00		0.00		0.00	0.00	0.00	0.00	0.00	

Effective Taxes Paid = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Penalty + Interest + Alt. Fee+ Overage

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
033064	03-07-2023	00003	ALPINE ISD	MARATHON SCHOO	300288		C	JH - Track and Field	100.00	N
					199-36-6412.32-001-391000					
				MARATHON SCHOO	300289		C	JH - Track and Field	120.00	N
					199-36-6412.32-001-391000					
Check 033064 Total:									220.00	
Vendor 00003 Total:									220.00	
033112	03-22-2023	00015	BREWSTER COUNTY T TAX COST		300078	MISD2022 2nd Qt	C	PO Created by Req: 101073	5,361.00	N
					199-41-6213.00-703-399000					
033079	03-07-2023	00057	MORRISON TRUE VAL DISTRICT WIDE		300242	213549	C	Maint Sup - Feb	6.45	N
					199-51-6319.01-999-399000					
033120	03-22-2023	00057	MORRISON TRUE VAL DISTRICT WIDE		300292	213773	C	Maint Sup - March	34.47	N
					199-51-6319.01-999-399000					
Vendor 00057 Total:									40.92	
033143	03-31-2023	00075	WINK-LOVING I.S.D.	MARATHON SCHOO	300314		C	Track entry fee JH	100.00	N
					199-36-6499.32-001-391000					
032301	03-09-2023	00086	TEACHER RETIREMEN UAIC -SUPP.		300082		D	March Premium	6,927.00	N
					863-00-2153.00-007-300000					
032303	03-31-2023	00086	TEACHER RETIREMEN		300085		D	March Payroll	423.20	N
					863-00-2155.00-000-300000					
					300085		D	March Payroll	5,208.81	N
					863-00-2155.00-000-300000					
					300085		D	March Payroll	107.94	N
					863-00-2155.01-000-300000					
					300085		D	March Payroll	673.19	N
					863-00-2155.02-000-300000					
					300085		D	March Payroll	2,939.49	N
					863-00-2155.06-000-300000					
					300085		D	March Payroll	1,020.52	N
					863-00-2155.08-000-300000					
Check 032303 Total:									10,373.15	
Vendor 00086 Total:									17,300.15	
033122	03-22-2023	00134	Walsh Gallegos Trevino	SCHOOL BOARD	300297	648750	C	Legal fees	670.00	N
					199-41-6211.00-702-399000					
				SCHOOL BOARD	300297	648751	C	Legal fees	2,395.00	N
					199-41-6211.00-702-399000					
Check 033122 Total:									3,065.00	
Vendor 00134 Total:									3,065.00	
033119	03-22-2023	00146	MASTERCARD - CARD	MARATHON SCHOO	300254		C	Playoff Basketball Game	17.21	N
					199-36-6412.31-001-391000					
				MARATHON SCHOO	300223		C	Basketball Meals HS	88.45	N
					199-36-6412.31-001-391000					
				MARATHON SCHOO	300222		C	Basketball Meals HS	87.97	N
					199-36-6412.31-001-391000					
				MARATHON SCHOO	300235		C	District Tournament BB JH	239.18	N
					199-36-6412.31-001-391000					
				MARATHON SCHOO	300254		C	Playoff Basketball Game	111.39	N
					199-36-6412.31-001-391000					
				MARATHON SCHOO	300266		C	Meals Track	89.26	N
					199-36-6412.32-001-391000					
				MARATHON SCHOO	300084		C	Fees/SvcChg/Athletics MC	32.22	N
					199-36-6499.36-001-391000					
				DISTRICT WIDE	300269	60853	C	landfill disposal	169.34	N
					199-51-6319.01-999-399000					

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
								Check 033119 Total:	835.02	
								Vendor 00146 Total:	835.02	
032302	03-24-2023	00148	INTERNAL REVENUE S		300083		D	March Payroll	9,082.29	N
					863-00-2151.00-000-300000					
					300083		D	March Payroll	39.73	N
					863-00-2152.01-000-300000					
					300083		D	March Payroll	1,217.54	N
					863-00-2152.01-000-300000					
					300083		D	March Payroll	39.73	N
					863-00-2152.02-000-300000					
					300083		D	March Payroll	1,217.54	N
					863-00-2152.02-000-300000					
								Check 032302 Total:	11,596.83	
								Vendor 00148 Total:	11,596.83	
033117	03-22-2023	00193	JOSTENS INC	MARATHON SCHOO	300263	30483923	C	Sr Diplomas, Cords, Medalio	117.40	N
					199-23-6399.01-001-399000					
033069	03-07-2023	00250	BUENA VISTA ISD	MARATHON SCHOO	300281		C	Entry Fees	90.00	N
					199-36-6499.36-001-391000					
033085	03-07-2023	00266	TERRELL COUNTY ISD	MARATHON SCHOO	300279		C	Meals - vs Rankin	80.00	N
					199-36-6412.31-001-391000					
				MARATHON SCHOO	300275		C	Entry Fees HS	90.00	N
					199-36-6499.32-001-391000					
				MARATHON SCHOO	300274		C	Track entry fee JH	135.00	N
					199-36-6499.32-001-391000					
								Check 033085 Total:	305.00	
								Vendor 00266 Total:	305.00	
033134	03-28-2023	00304	School Specialty LLC	MARATHON SCHOO	300208	308104226169	C	classroom resource	162.13	N
					199-11-6395.00-001-311036					
033063	03-07-2023	00403	AA Chemical & Supply	DISTRICT WIDE	300271	117965	C	Custodial Supplies	327.53	N
					199-51-6317.00-999-399000					
033124	03-28-2023	00403	AA Chemical & Supply	DISTRICT WIDE	300319	117965-1	C	Pine-sol BO item	57.82	N
					199-51-6317.00-999-399000					
				DISTRICT WIDE	300312	118219	C	Custodial Supplies	335.20	N
					199-51-6317.00-999-399000					
								Check 033124 Total:	393.02	
								Vendor 00403 Total:	720.55	
033084	03-07-2023	00438	TASB, INC.	SCHOOL BOARD	300295	639742	C	Policy Updates	38.00	N
					199-41-6499.01-702-399000					
033108	03-24-2023	00637	First Financial Administr	ANNUITY #43	DEDCHK		D	MAR DED LIFE INSURANC	8.64	N
					863-00-2153.00-043-300000					
				DENTAL/METLIFE	DEDCHK		D	MAR DED HEALTH	567.56	N
					863-00-2153.00-106-300000					
				VISION/METLIFE	DEDCHK		D	MAR DED HEALTH	198.37	N
					863-00-2153.00-107-300000					
				LIFE INSURANCE	DEDCHK		D	MAR DED LIFE INSURANC	839.18	N
					863-00-2153.00-108-300000					
				CANCER INSURANC	DEDCHK		D	MAR DED HEALTH	163.48	N
					863-00-2153.00-109-300000					
				HOSPITAL GAP	DEDCHK		D	MAR DED HEALTH	21.60	N
					863-00-2153.00-110-300000					
				EMPLOYEE LIFE	DEDCHK		D	MAR DED LIFE INSURANC	88.50	N
					863-00-2153.00-113-300000					

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
				SPOUSE LIFE	DEDCHK		D	MAR DED LIFE INSURANC	14.00	N
					863-00-2153.00-114-300000					
				CHILD LIFE	DEDCHK		D	MAR DED LIFE INSURANC	2.00	N
					863-00-2153.00-115-300000					
				MASA EMERGENT P	DEDCHK		D	MAR DED HEALTH	238.00	N
					863-00-2153.00-120-300000					
				ANNUITY #45	DEDCHK		D	MAR DED TAX SHEL. ANN	200.00	N
					863-00-2159.00-045-300000					
				ANNUITY #46	DEDCHK		D	MAR DED TAX SHEL. ANN	270.00	N
					863-00-2159.00-046-300000					
				DISABILITY	DEDCHK		D	MAR DED INCOME REPLA	484.56	N
					863-00-2159.00-111-300000					
				FFGA HEALTH FLEX	DEDCHK		D	MAR DED HSA	100.00	N
					863-00-2159.00-116-300000					
				AMERICAN FIDELIT	DEDCHK		D	MAR DED INCOME REPLA	142.50	N
					863-00-2159.00-118-300000					
								Check 033108 Total:	3,338.39	
								Vendor 00637 Total:	3,338.39	
033089	03-07-2023	00888	GEORGE VALERIO	MARATHON SCHOO	300080		C	Official/1/24/Iraan	180.00	N
					199-36-6294.00-001-391000					
				MARATHON SCHOO	300077		C	Official/2/9/Grandfalls	180.00	N
					199-36-6294.00-001-391000					
								Check 033089 Total:	360.00	
								Vendor 00888 Total:	360.00	
033077	03-07-2023	01033	MARATHON WATER &	DISTRICT WIDE	300027	3,23, & 47	C	Water/Sewer	685.96	N
					199-51-6259.01-999-399000					
033141	03-31-2023	01033	MARATHON WATER &	DISTRICT WIDE	300027	3,23, & 47	C	Water/Sewer	650.01	N
					199-51-6259.01-999-399000					
								Vendor 01033 Total:	1,335.97	
033091	03-07-2023	01219	WTG FUELS	DISTRICT WIDE	300030	4596931	C	Fuel	2,075.00	N
					199-34-6311.00-999-399000					
				DISTRICT WIDE	300030	4596934	C	Fuel	1,336.50	N
					199-34-6311.00-999-399000					
				DISTRICT WIDE	300076	4599287	C	Fuel	341.66	N
					199-34-6311.00-999-399000					
				DISTRICT WIDE	300029	4600646	C	Propane	2,240.40	N
					199-51-6259.04-999-399000					
								Check 033091 Total:	5,993.56	
033136	03-28-2023	01219	WTG FUELS	DISTRICT WIDE	300298	4610366	C	Propane	2,640.44	N
					199-51-6259.04-999-399000					
								Vendor 01219 Total:	8,634.00	
033075	03-07-2023	01272	Labatt Food Service LLC	MARATHON SCHOO	300009	02269493	C	Breakfast Food	189.97	N
					101-35-6341.00-001-399000					
				MARATHON SCHOO	300046	02269493	C	SCA GRANT EXP	91.35	N
					101-35-6341.02-001-399000					
				MARATHON SCHOO	300010	02269493	C	non food	59.35	N
					101-35-6342.00-001-399000					
								Check 033075 Total:	340.67	
033109	03-22-2023	01272	Labatt Food Service LLC	MARATHON SCHOO	300009	02269493	C	Breakfast Food	36.13	N
					101-35-6341.00-001-399000					
				MARATHON SCHOO	300046	02269493	C	SCA GRANT EXP	13.87	N
					101-35-6341.02-001-399000					
								Check 033109 Total:	50.00	

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
033118	03-22-2023	01272	Labatt Food Service LLC	MARATHON SCHOO	300009	03192186 101-35-6341.00-001-399000	C	Breakfast Food	182.10	N
				MARATHON SCHOO	300046	03051094 101-35-6341.02-001-399000	C	SCA GRANT EXP	66.73	N
				MARATHON SCHOO	300017	03051094 101-35-6499.00-001-399000	C	delivery fees	35.00	N
Check 033118 Total:									283.83	
033131	03-28-2023	01272	Labatt Food Service LLC	MARATHON SCHOO	300046	03262679 101-35-6341.02-001-399000	C	SCA GRANT EXP	72.92	N
				MARATHON SCHOO	300017	03262679 101-35-6499.00-001-399000	C	delivery fees	35.00	N
Check 033131 Total:									107.92	
033137	03-29-2023	01272	Labatt Food Service LLC	MARATHON SCHOO	300046	03192186 101-35-6341.02-001-399000	C	SCA GRANT EXP	138.11	N
Vendor 01272 Total:									920.53	
033073	03-07-2023	01343	Arlene Griffis	MARATHON SCHOO	300283	498-12-6299.00-001-399000	C	Library contracted services	724.00	N
033081	03-07-2023	01357	WAYNE SCHROEDER	MARATHON SCHOO	300079	199-36-6294.00-001-391000	C	Official/2/9/Grandfalls	75.00	N
033111	03-22-2023	01366	AT&T MOBILITY	DISTRICT WIDE	300072	287273120946 199-51-6258.00-999-399000	C	Mobile/WiFi Service	120.78	N
033114	03-22-2023	01375	DIRECT ENERGY BUSI	DISTRICT WIDE	300026	230660051196577 199-51-6259.03-999-399000	C	Electricity	1,114.40	N
				DISTRICT WIDE	300026	230380050997360 199-51-6259.03-999-399000	C	Electricity	1,228.61	N
Check 033114 Total:									2,343.01	
Vendor 01375 Total:									2,343.01	
033086	03-07-2023	01408	Texas Disposal Systems	DISTRICT WIDE	300028	7129264 199-51-6259.05-999-399000	C	Waste Removal	253.70	N
033126	03-28-2023	01414	AT&T	DISTRICT WIDE	300071	199-51-6259.02-999-399000	C	Long Distance	12.19	N
033080	03-07-2023	01433	PRINTCO	MARATHON SCHOO	300246	33485 199-11-6395.05-001-311215	C	vinyl decals for cornhole proj	99.00	N
033070	03-07-2023	01495	The College Board	MARATHON SCHOO	300273	EA182114 199-31-6499.00-001-399000	C	Accuplacer Tests	175.00	N
032873	03-28-2023	01512	MCCOY'S #86	DISTRICT WIDE	300114	8646695 199-51-6319.01-999-399000	D	LOST IN TRANSIT	-9.78	N
033078	03-07-2023	01512	MCCOY'S #86	DISTRICT WIDE	300241	8652967 199-51-6319.01-999-399000	C	Maint Sup- Feb	80.57	N
033123	03-28-2023	01512	MCCOY'S #86	DISTRICT WIDE	300241	8646695 199-51-6319.01-999-399000	C	Maint Sup- Feb	9.78	N
033132	03-28-2023	01512	MCCOY'S #86	DISTRICT WIDE	300241	8654087 199-51-6319.01-999-399000	C	Maint Sup- Feb	75.90	N
Vendor 01512 Total:									156.47	
033113	03-22-2023	01522	CMC BUSINESS SYST	MARATHON SCHOO	300058	30170210 199-11-6269.00-001-311001	C	Copier Lease	161.72	N
				MARATHON SCHOO	300058	30170210 199-11-6269.00-001-311101	C	Copier Lease	189.95	N
				SUPERINTENDENT	300058	30170210 199-41-6269.00-701-399000	C	Copier Lease	53.90	N

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT	
				BUSINESS OFFICE	300058	30170210	C	Copier Lease	53.90	N	
					199-41-6269.00-750-399000						
					Check 033113 Total:				459.47		
					Vendor 01522 Total:				459.47		
033068	03-07-2023	01549	BIG BEND TELEPHONE DISTRICT WIDE		300076	10567720	C	PO Created by Req: 101071	475.49	N	
					199-51-6258.00-999-399000						
033087	03-07-2023	01590	Texas Comptroller of Pu	BUSINESS OFFICE	300272		C	TXCPA	100.00	N	
					199-41-6499.01-750-399000						
033125	03-28-2023	01607	Agency 405 Crime Reco	SUPERINTENDENT	300154	CRS202302257113	C	Background Checks	1.00	N	
					199-41-6499.04-701-399000						
033067	03-07-2023	14055	AUTOZONE	DISTRICT WIDE	300290	3544533556	C	Oil change sup for white bus	70.56	N	
					199-34-6319.01-999-399000						
033127	03-28-2023	14055	AUTOZONE	DISTRICT WIDE	300290	3544540814	C	Oil change sup for white bus	59.41	N	
					199-34-6319.01-999-399000						
					Vendor 14055 Total:				129.97		
033128	03-28-2023	14120	Blue Star Bus Sales, LT	DISTRICT WIDE	300247	INVTX7520	C	Bus ignition part replaced	78.29	N	
					199-34-6249.00-999-399000						
033088	03-07-2023	14129	TEXAS STATE HISTORI	MARATHON SCHOO	300294		C	State History Registration Fe	420.00	N	
					199-36-6412.01-001-399017						
033090	03-07-2023	14152	Culberson County-Allam	MARATHON SCHOO	300300		C	Track and field - Entry Fee	120.00	N	
					199-36-6499.32-001-391000						
033142	03-31-2023	14166	Marfa ISD	MARATHON SCHOO	300285		C	Golf Fees	75.00	N	
					199-36-6412.38-001-391000						
033076	03-07-2023	14214	The Lincoln Electric Co	MARATHON SCHOO	300260	911868131	C	electrodes lens covers etc	374.01	N	
					199-11-6399.00-001-322015						
				MARATHON SCHOO	300260	911857383	C	electrodes lens covers etc	838.27	N	
					199-11-6399.00-001-322015						
				MARATHON SCHOO	300260	911864483	C	electrodes lens covers etc	677.42	N	
					199-11-6399.00-001-322015						
				MARATHON SCHOO	300260	911860539	C	electrodes lens covers etc	186.68	N	
					199-11-6399.00-001-322015						
					Check 033076 Total:				2,076.38		
					Vendor 14214 Total:				2,076.38		
033138	03-31-2023	14246	BREWSTER COUNTY T DISTRICT WIDE		300324		C	Vehicle Registration 2019 B	22.00	N	
					199-34-6499.04-999-399000						
033139	03-31-2023	14246	BREWSTER COUNTY T DISTRICT WIDE		300323		C	Vehicle Registraion 2006 BB	22.00	N	
					199-34-6499.04-999-399000						
					Vendor 14246 Total:				44.00		
033115	03-22-2023	14257	GAS CARD	SUPERINTENDENT	300238		C	2023 MidWinter CCRMS EI	67.45	N	
					199-41-6411.00-701-399000						
033129	03-28-2023	14341	BSN SPORTS, LLC	MARATHON SCHOO	300249	920781708	C	GOLF Supplies	500.00	N	
					199-36-6399.38-001-391000						
				MARATHON SCHOO	300249	920781708	C	GOLF Supplies	490.00	N	
					199-36-6399.38-001-391001						
					Check 033129 Total:				990.00		
					Vendor 14341 Total:				990.00		

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
033066	03-07-2023	14374	Clint J Aragon	MARATHON SCHOO	300078		C	Official/2/9/Grandfalls	98.44	N
					199-36-6294.00-001-391000					
033130	03-28-2023	14402	Carolina Biological Supp	MARATHON SCHOO	300302	52098291 RI	C	Lab supplies	145.94	N
					199-11-6395.01-001-311012					
033121	03-22-2023	14431	Out West Feed & Supply	DISTRICT WIDE	300268	9549	C	locker rm bench water line ra	106.50	N
					199-51-6319.01-999-399000					
033133	03-28-2023	14431	Out West Feed & Supply	DISTRICT WIDE	300308	64015	C	zero-turn maint sup	378.00	N
					199-51-6318.00-999-399000					
								Vendor 14431 Total:	484.50	
033116	03-22-2023	14438	GRAINGER	MARATHON SCHOO	300258	9654566699	C	air compressor switch	56.14	N
					199-11-6395.05-001-311215					
033071	03-07-2023	14532	Jayne M Gallo	MARATHON SCHOO	300282		C	Library contracted services	667.00	N
					498-12-6299.00-001-399000					
033074	03-07-2023	14541	Iraan-Sheffield ISD	MARATHON SCHOO	300278		C	Playoff Gym Rental Fees	303.92	N
					199-36-6499.31-001-391000					
033082	03-07-2023	14555	Susan V Spears	MARATHON SCHOO	300284		C	Library contracted services	609.00	N
					498-12-6299.00-001-399000					
033135	03-28-2023	14564	Peyton V Smith	DISTRICT WIDE	300024		C	Private Transportation - 1st	250.00	N
					199-34-6499.00-999-399000					
033140	03-31-2023	14568	JPW Industries, Inc.	MARATHON SCHOO	300152	90095824	C	beveler pressure plate/screw	29.00	N
					199-11-6399.00-001-322015					
				MARATHON SCHOO	300143	90045582	C	beveler blades	198.46	N
					199-11-6399.00-001-322015					
								Check 033140 Total:	227.46	
								Vendor 14568 Total:	227.46	
033065	03-07-2023	14575	Amy Ruth Anthony	MARATHON SCHOO	300198		C	contracted services	732.50	N
					199-31-6299.00-001-338000					
033110	03-22-2023	14577	7M Fabrication Heating	DISTRICT WIDE	300189	16907	C	Heater service -HS office/lib	785.00	N
					199-51-6249.00-999-399000					
033072	03-07-2023	14581	Jerry Garza	MARATHON SCHOO	300081		C	Official/1/24/Iraan	126.56	N
					199-36-6294.00-001-391000					
033083	03-07-2023	14587	TASB Legal Assistance	SUPERINTENDENT	300296	602189	C	Legal Asst Fund 2023	200.00	N
					199-41-6495.01-701-399000					
								Grand Total:	68,223.55	

End of Report

Obj / Func	Description	Annual Budget	YTD Actual	YTD Encumbrance	Variance	Percent To Total
REVENUES:						
5700	Revenues, Local & Intermediate	1,223,984.00	-1,154,264.93	.00	69,719.07	73.20%
5800	State Program Revenues	597,193.00	-409,675.96	.00	187,517.04	25.98%
5900	Federal Program Revenues	56,000.00	-12,973.50	.00	43,026.50	.82%
5000	Total Revenues	1,877,177.00	-1,576,914.39	.00	300,262.61	100.00%
EXPENDITURES:						
11	Instruction	-933,096.00	474,291.36	5,844.40	-452,960.24	45.97%
12	Inst. Resources/Media Services	-2,750.00	982.30	515.00	-1,252.70	.10%
13	Curriculum/Instructional PD	-7,268.00	768.00	.00	-6,500.00	.07%
23	School Leadership	-123,278.00	62,516.91	401.34	-60,359.75	6.06%
31	Guidance/Counseling/Evaluation	-14,114.00	8,891.58	2,785.00	-2,437.42	.86%
33	Health Services	-5,700.00	473.84	2,620.28	-2,605.88	.05%
34	Student Transportation	-17,824.00	8,651.42	3,310.08	-5,862.50	.84%
35	Food Services	-23,553.00	12,125.10	2,912.50	-8,515.40	1.18%
36	Extracurricular Activities	-93,565.00	45,657.91	12,921.85	-34,985.24	4.43%
41	General Administration	-285,877.00	166,107.19	23,709.96	-96,059.85	16.10%
51	Facilities Maintenance & Opera	-220,736.00	120,232.73	37,103.88	-63,399.39	11.65%
52	Security & Monitoring Services	-21,385.00	5,378.98	1,988.00	-14,018.02	.52%
53	Data Processing Services	-205,118.00	95,212.62	29.50	-109,875.88	9.23%
61	Community Services	-1,000.00	593.67	.00	-406.33	.06%
71	Debt Services	-10,000.00	.00	.00	-10,000.00	.00%
93	Payments to Fiscal Agent	-3,300.00	3,300.00	.00	.00	.32%
99	Other Intergovernmental Charge	-37,550.00	26,505.00	11,045.00	.00	2.57%
6000	Total Expenditures	-2,006,114.00	1,031,688.61	105,186.79	-869,238.60	100.01%
OPERATING TRANSFERS:						
7913	Proceeds of Capital Leases	10,000.00	.00	.00	10,000.00	
7915	Operating Transfers In	3,753.00	.00	.00	3,753.00	
7949	Other Resources	5,800.00	.00	.00	5,800.00	
7000	Total Other Resources/Non-Operating Rev	19,553.00	.00	.00	19,553.00	
8911	Operating Transfers Out	-3,753.00	.00	.00	-3,753.00	
8000	Total Other Uses/Non-Operating Exp	-3,753.00	.00	.00	-3,753.00	
Total Operating Transfers		15,800.00	.00			
3000 Fund Balance - March (Unaudited)		.00	.00			
3000 Year to Date Fund Balance (Unaudited)		-113,137.00	-545,225.78			

End of Report

0177 - MAINTENANCE FUND/WTNB

Cash		Cash Starting Balance	.00
	101 / 3		6,791.03
	199 / 3		355,712.48
	211 / 2		.00
	255 / 2		.00
	270 / 1		.00
	281 / 1		-0.00
	282 / 1		-1,258.58
	283 / 2		-0.00
	289 / 2		.00
	289 / 3		.00
	429 / 0		.00
	461 / 3		1,285.11
	498 / 3		8,000.00
	499 / 3		-.22
	863 / 3		-5,406.51
	864 / 0		.00
	864 / 3		.00
	865 / 3		2,881.91
		Cash Ending Balance	368,005.22
		Group 0177 Ending Balance	368,005.22

0456 - SCHOLARSHIP FUND/WTNB

Cash		Cash Starting Balance	.00
	829 / 3		39,664.38
		Cash Ending Balance	39,664.38
		Group 0456 Ending Balance	39,664.38

1225 - CD 1225/TRANSPICOS BANK

Add Investments		Investment Starting Balance	.00
	CD - CD/OPERATIONS	199 / 3 1101 02	65,723.01
		Investment Ending Balance	65,723.01
		Group 1225 Ending Balance	65,723.01

1312 - CD 1312/TRANSPICOS BANK

Add Investments		Investment Starting Balance	.00
	CD - CD/OPERATIONS	199 / 3 1101 03	9,367.61
		Investment Ending Balance	9,367.61
		Group 1312 Ending Balance	9,367.61

LSIP - LONE STAR INVESTMENT POOL

Cash		Cash Starting Balance	.00
	199 / 3		2,173,173.86
		Cash Ending Balance	2,173,173.86
		Group LSIP Ending Balance	2,173,173.86

TOTALS

Cash Ending Balance	2,580,843.46
Add Investment Balance	75,090.62
Totals	2,655,934.08

End of Report

Fund 101 / 3 Food Service Fund

	Budget	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - Revenue Control Accounts						
5900 - Federal Program Revenues						
5920 - Federal Revenues Dist by TEA						
5921-00.000-3-00000 School Breakfast Program		14,000.00	-1,000.88	-5,974.44	8,025.56	42.67%
5921-01.000-3-00000 P-EBT LOCAL ADMIN COST		.00	.00	-628.00	-628.00	.00%
5921-02.000-3-00000 SBP/Square Meals/SCA		.00	.00	-6,371.06	-6,371.06	.00%
Sub Total 5920		14,000.00	-1,000.88	-12,973.50	1,026.50	92.67%
Total Federal Program Revenues		14,000.00	-1,000.88	-12,973.50	1,026.50	92.67%

Board Report
 Detail Comparison of Revenue to Budget
 Marathon ISD
 As of March

Fund 101 / 3 Food Service Fund

	Budget	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
7000 - Other Resources/NonOperating R						
7900 - Other Resources/NonOperating R						
7910 - Other Resources/NonOperating R						
7915-00.000-3-00000 Transfer In/199		3,753.00	.00	.00	3,753.00	.00%
Sub Total 7910		3,753.00	.00	.00	3,753.00	.00%
7940 - Other Resources						
7949-00.001-3-00000 Other Resources/SCA Grant		5,800.00	.00	.00	5,800.00	.00%
Sub Total 7940		5,800.00	.00	.00	5,800.00	.00%
Total Other Resources/NonOperating R		9,553.00	.00	.00	9,553.00	.00%
Total Revenue Local-State-Federal		23,553.00	-1,000.88	-12,973.50	10,579.50	55.08%
Total for 001 - Marathon Schools	.00	23,553.00	-1,000.88	-12,973.50	10,579.50	55.08%

Fund 101 / 3 Food Service Fund

	Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Realized
6000 - Expenditures/Expense Object Co						
35 - Food Services						
6100 - Payroll Costs						
6129-00.001-3-99000 Salary/Food Service	-10,203.00	.00	4,736.50	809.15	-5,466.50	46.42%
6141-00.001-3-99000 Social Security/Medicare	-148.00	.00	68.66	11.73	-79.34	46.39%
6142-00.001-3-99000 Group Health & Life	-2,258.00	.00	1,014.37	144.91	-1,243.63	44.92%
6143-00.001-3-99000 Workers' Compensation	-50.00	.00	33.12	4.73	-16.88	66.24%
6145-00.001-3-99000 Unemployment	-40.00	.00	.00	.00	-40.00	.00%
6146-00.001-3-99000 TRS/TRS Care	-1,204.00	.00	575.61	95.48	-628.39	47.81%
Sub Total 6100	-13,903.00	.00	6,428.26	1,066.00	-7,474.74	46.24%
6300 - Supplies & Materials						
6341-00.001-3-99000 Food	-4,500.00	1,692.99	2,806.36	408.20	-.65	62.36%
6341-02.001-3-99000 SCA Grant Expenditures	-2,500.00	384.37	2,115.63	382.98	.00	84.63%
6342-00.001-3-99000 Non-Food	-500.00	379.15	120.85	59.35	.00	24.17%
Sub Total 6300	-7,500.00	2,456.51	5,042.84	850.53	-.65	67.24%
6400 - Other Operating Costs						
6411-00.001-3-99000 Employee Travel/Prof Dev	-750.00	.00	9.99	.00	-740.01	1.33%
6499-00.001-3-99000 Misc Costs	-1,100.00	455.99	644.01	70.00	.00	58.55%
6499-01.001-3-99000 TDSHS Fees	-300.00	.00	.00	.00	-300.00	.00%
Sub Total 6400	-2,150.00	455.99	654.00	70.00	-1,040.01	30.42%
Total Function 35 Food Services	-23,553.00	2,912.50	12,125.10	1,986.53	-8,515.40	51.48%
Total Expenditures	-23,553.00	2,912.50	12,125.10	1,986.53	-8,515.40	51.48%
Total for 001 - Marathon Schools	-23,553.00	2,912.50	12,125.10	1,986.53	-8,515.40	51.48%

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Realized</u>
6000 - Expenditures/Expense Object Co						
51 - Facilities Maintenance & Opera						
6200 - Professional & Contracted Serv						
6249-00.001-3-99000 Repairs/Fac/Security	-10,000.00	8,911.02	.00	.00	-1,088.98	.00%
Sub Total 6200	-10,000.00	8,911.02	.00	.00	-1,088.98	.00%
6300 - Supplies & Materials						
6319-00.001-3-99000 Materials/Fac/Security	-10,000.00	.00	.00	.00	-10,000.00	.00%
Sub Total 6300	-10,000.00	.00	.00	.00	-10,000.00	.00%
Total Function 51 Facilities Maintenance & Opera	-20,000.00	8,911.02	.00	.00	-11,088.98	.00%
52 - Security & Monitoring Services						
6300 - Supplies & Materials						
6398-00.001-3-99000 Security Equipment	-5,000.00	.00	.00	.00	-5,000.00	.00%
Sub Total 6300	-5,000.00	.00	.00	.00	-5,000.00	.00%
6600 - Capital Outlay/Land/Bldgs/Equi						
6639-00.001-3-99000 Security Cameras/Installation	-9,280.00	.00	.00	.00	-9,280.00	.00%
Sub Total 6600	-9,280.00	.00	.00	.00	-9,280.00	.00%
Total Function 52 Security & Monitoring Services	-14,280.00	.00	.00	.00	-14,280.00	.00%
Total Expenditures	-34,280.00	8,911.02	.00	.00	-25,368.98	.00%
Total for 001 - Marathon Schools	-34,280.00	8,911.02	.00	.00	-25,368.98	.00%

Fund 199 / 3 General Operating Fund

As of March

	Budget	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - Revenue Control Accounts						
5700 - Revenues, Local & Intermediate						
5710 - Revenues, Local Property Taxes						
5711-00.000-3-00000 Taxes-Current Year Levy		1,135,884.00	-1,083.69	-1,087,853.29	48,030.71	95.77%
5712-00.000-3-00000 Taxes-Prior Years		10,000.00	.00	-6,278.27	3,721.73	62.78%
5719-00.000-3-00000 Taxes-Penalty & Interest		7,000.00	.00	-3,051.32	3,948.68	43.59%
Sub Total 5710		1,152,884.00	-1,083.69	-1,097,182.88	55,701.12	95.17%
5740 - Revenues from Local Sources						
5742-00.000-3-00000 Interest Earnings/WTNB		10,700.00	-1,567.48	-9,041.70	1,658.30	84.50%
5742-01.000-3-00000 Interest Earnings/TPB		400.00	-141.85	-164.13	235.87	41.03%
5742-04.000-3-00000 Interest Earnings/LSIP		28,000.00	-8,725.29	-43,670.18	-15,670.18	155.96%
5743-00.000-3-00000 Rent - Teacherage		3,000.00	.00	-2,000.00	1,000.00	66.67%
5744-00.000-3-00000 Gymnasium A/C		.00	.00	-2,000.00	-2,000.00	.00%
5749-00.000-3-00000 Misc Revenues		6,500.00	.00	-206.04	6,293.96	3.17%
5749-01.000-3-00000 E-Rate Funds		22,500.00	.00	.00	22,500.00	.00%
Sub Total 5740		71,100.00	-10,434.62	-57,082.05	14,017.95	80.28%
Total Revenues, Local & Intermediate		1,223,984.00	-11,518.31	-1,154,264.93	69,719.07	94.30%
5800 - State Program Revenues						
5810 - Per Capita & FSP Revenues						
5811-00.000-3-00000 Available School Fund		30,912.00	-3,786.00	-13,877.00	17,035.00	44.89%
5812-00.000-3-00000 School Foundation Program		490,236.00	.00	-360,922.00	129,314.00	73.62%
Sub Total 5810		521,148.00	-3,786.00	-374,799.00	146,349.00	71.92%
5820 - State Revenues Dist by TEA						
5829-00.000-3-00000 TIA State Revenues Dist by		4,000.00	.00	.00	4,000.00	.00%
Sub Total 5820		4,000.00	.00	.00	4,000.00	.00%
5830 - State Revenues/Tx Gov Agencies						
5831-00.000-3-00000 TRS On Behalf		72,045.00	-5,224.69	-34,876.96	37,168.04	48.41%
Sub Total 5830		72,045.00	-5,224.69	-34,876.96	37,168.04	48.41%
Total State Program Revenues		597,193.00	-9,010.69	-409,675.96	187,517.04	68.60%
5900 - Federal Program Revenues						
5930 - Other Federal Revenues						
5931-00.000-3-00000 School Health/SHARS		42,000.00	.00	.00	42,000.00	.00%
Sub Total 5930		42,000.00	.00	.00	42,000.00	.00%
Total Federal Program Revenues		42,000.00	.00	.00	42,000.00	.00%

Fund 199 / 3 General Operating Fund

	Budget	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
7000 - Other Resources/NonOperating R						
7900 - Other Resources/NonOperating R						
7910 - Other Resources/NonOperating R						
7913-00.000-3-00000 Other Resources/GASB 87		10,000.00	.00	.00	10,000.00	.00%
Sub Total 7910		10,000.00	.00	.00	10,000.00	.00%
Total Other Resources/NonOperating R		10,000.00	.00	.00	10,000.00	.00%
Total Revenue Local-State-Federal		1,873,177.00	-20,529.00	-1,563,940.89	309,236.11	83.49%
Total for 000	.00	1,873,177.00	-20,529.00	-1,563,940.89	309,236.11	83.49%

Fund 199 / 3 General Operating Fund

		Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Realized
6000 - Expenditures/Expense Object Co							
11 - Instruction							
6100 - Payroll Costs							
6112-00.001-3-11000	Substitute Teacher	-12,000.00	.00	7,019.45	1,257.10	-4,980.55	58.50%
6117-00.001-3-11000	Retention Pay	-11,000.00	.00	6,000.00	.00	-5,000.00	54.55%
6118-00.001-3-30000	Salaries/Tutor/SS/CR	.00	.00	.00	.00	.00	.00%
6118-03.001-3-11000	Stipend/Masters	-14,001.00	.00	7,750.08	1,250.02	-6,250.92	55.35%
6119-00.001-3-11000	Salaries/Teacher/Reg	-439,765.00	.00	219,340.34	37,097.94	-220,424.66	49.88%
6119-00.001-3-11032	Salaries/Teacher/PreK	-21,752.00	.00	9,403.97	1,933.33	-12,348.03	43.23%
6119-00.001-3-22000	Salaries/Teacher/CTE	-20,571.00	.00	10,019.19	1,714.17	-10,551.81	48.71%
6119-00.001-3-23000	Salaries/Teacher/SpEd	-21,946.00	.00	11,086.25	1,828.75	-10,859.75	50.52%
6119-00.001-3-30000	Salaries/Teacher/SCE	-15,675.00	.00	2,618.81	1,517.12	-13,056.19	16.71%
6119-00.001-3-30032	Salaries/PK/SCE	-31,417.00	.00	16,654.00	2,416.67	-14,763.00	53.01%
6119-00.001-3-32000	Professional Salaries	.00	.00	.00	.00	.00	.00%
6119-00.001-3-34000	Professional Salaries	.00	.00	.00	.00	.00	.00%
6119-00.001-3-36000	Salary/Early Education	-4,834.00	.00	2,416.65	483.33	-2,417.35	49.99%
6119-00.001-3-37000	SalaryDyslexia	-3,060.00	.00	1,228.64	255.00	-1,831.36	40.15%
6119-00.001-3-38000	Salary/ECHS/DC	-24,961.00	.00	12,635.12	2,182.66	-12,325.88	50.62%
6127-00.001-3-11000	Retention Pay	-1,000.00	.00	500.00	.00	-500.00	50.00%
6129-00.001-3-11000	Salary/Temp History	-12,048.00	.00	12,047.92	.00	-.08	100.00%
6129-00.001-3-30000	Teacher Aide/SCE	-13,922.00	.00	8,292.61	997.92	-5,629.39	59.56%
6129-00.001-3-30032	Salaries/PK/SCE	-10,681.00	.00	4,730.33	890.01	-5,950.67	44.29%
6129-00.001-3-34000	Salaries/Support Personnel	.00	.00	.00	.00	.00	.00%
6139-00.001-3-11000	Local Leave Paid	-130.00	.00	130.00	.00	.00	100.00%
6139-99.001-3-11000	Payroll Distribution Funds	-8,046.00	.00	.00	.00	-8,046.00	.00%
6141-00.001-3-11000	Social Security/Medicare	-8,313.00	.00	4,616.70	627.22	-3,696.30	55.54%
6141-00.001-3-11032	Social Security/Medicare	-119.00	.00	-3.81	.00	-122.81	3.20%
6141-00.001-3-22000	Social Security/Medicare	-1,658.00	.00	145.31	24.86	-1,512.69	8.76%
6141-00.001-3-23000	Social Security/Medicare	-319.00	.00	160.85	26.53	-158.15	50.42%
6141-00.001-3-30000	Social Security/Medicare	-1,026.00	.00	394.83	84.11	-631.17	38.48%
6141-00.001-3-30032	Social Security/Medicare	-1.00	.00	.26	.00	-.74	26.00%
6141-00.001-3-32000	Social Security/Medicare	.00	.00	35.04	.00	35.04	.00%
6141-00.001-3-34000	Social Security/Medicare	.00	.00	47.95	.00	47.95	.00%
6141-00.001-3-36000	Social Security/Medicare	-71.00	.00	35.05	7.01	-35.95	49.37%
6141-00.001-3-37000	Social Security/Medicare	-44.00	.00	17.27	3.62	-26.73	39.25%
6141-00.001-3-38000	Social Security/Medicare	-360.00	.00	181.88	31.39	-178.12	50.52%
6142-00.001-3-11000	Group Health & Life	-41,459.00	.00	24,166.68	3,480.04	-17,292.32	58.29%
6142-00.001-3-11032	Group Health & Life	-615.00	.00	237.42	.00	-377.58	38.60%
6142-00.001-3-22000	Group Health & Life	-2,310.00	.00	1,149.61	164.23	-1,160.39	49.77%
6142-00.001-3-23000	Group Health & Life	-3,305.00	.00	1,927.24	275.32	-1,377.76	58.31%
6142-00.001-3-30000	Group Health & Life	-5,676.00	.00	3,004.42	502.50	-2,671.58	52.93%
6142-00.001-3-30032	Group Health & Life	-186.00	.00	185.40	.00	-.60	99.68%
6142-00.001-3-32000	Group Health & Life	.00	.00	.00	.00	.00	.00%
6142-00.001-3-34000	Group Health & Life	.00	.00	.00	.00	.00	.00%
6142-00.001-3-36000	Group Health & Life	-52.00	.00	26.00	5.20	-26.00	50.00%
6142-00.001-3-37000	Group Health & Life	.00	.00	202.86	28.98	202.86	.00%
6142-00.001-3-38000	Group Health & Life	-3,002.00	.00	1,693.89	262.03	-1,308.11	56.43%
6143-00.001-3-11000	Workers' Compensation	-2,186.00	.00	1,683.96	243.39	-502.04	77.03%
6143-00.001-3-11032	Workers' Compensation	-283.00	33	14.13	.00	-268.87	4.99%
6143-00.001-3-22000	Workers' Compensation	-96.00	.00	70.14	10.02	-25.86	73.06%
6143-00.001-3-23000	Workers' Compensation	-84.00	.00	74.83	10.69	-9.17	89.08%

Fund 199 / 3 General Operating Fund

		Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Realized
6000 - Expenditures/Expense Object Co							
11 - Instruction							
6100 - Payroll Costs							
6143-00.001-3-30000	Workers' Compensation	-250.00	.00	176.43	34.58	-73.57	70.57%
6143-00.001-3-30032	Workers' Compensation	-51.00	.00	19.34	.00	-31.66	37.92%
6143-00.001-3-32000	Workers' Compensation	.00	.00	14.13	.00	14.13	.00%
6143-00.001-3-34000	Workers' Compensation	.00	.00	19.34	.00	19.34	.00%
6143-00.001-3-36000	Workers' Compensation	.00	.00	14.15	2.83	14.15	.00%
6143-00.001-3-37000	Workers' Compensation	.00	.00	10.43	1.49	10.43	.00%
6143-00.001-3-38000	Workers' Compensation	-101.00	.00	82.10	12.76	-18.90	81.29%
6143-99.001-3-11000	Workers' Compensation	-839.00	.00	.00	.00	-839.00	.00%
6144-00.001-3-11000	TRS On-Behalf	-31,020.00	.00	18,606.86	2,728.51	-12,413.14	59.98%
6144-00.001-3-11032	TRS On-Behalf	-3,423.00	.00	.00	.00	-3,423.00	.00%
6144-00.001-3-22000	TRS On-Behalf	-1,616.00	.00	1,005.10	141.09	-610.90	62.20%
6144-00.001-3-23000	TRS On-Behalf	-1,200.00	.00	929.50	128.11	-270.50	77.46%
6144-00.001-3-30000	TRS On-Behalf	-4,465.00	.00	1,855.84	296.91	-2,609.16	41.56%
6144-00.001-3-30032	TRS ON-BEHALF BENEFIT	-974.00	.00	.00	.00	-974.00	.00%
6144-00.001-3-34000	TRS ON-BEHALF BENEFIT	.00	.00	164.66	.00	164.66	.00%
6144-00.001-3-37000	TRS ON-BEHALF BENEFIT	.00	.00	141.19	21.02	141.19	.00%
6144-00.001-3-38000	TRS On-Behalf	-1,725.00	.00	1,166.41	172.56	-558.59	67.62%
6145-00.001-3-11000	Unemployment	-1,100.00	.00	.00	.00	-1,100.00	.00%
6146-00.001-3-11000	Teacher Retirement/TRS	-29,556.00	.00	14,844.50	2,244.63	-14,711.50	50.22%
6146-00.001-3-11032	Teacher Retirement/TRS	-17,333.00	.00	1,182.71	.00	-16,150.29	6.82%
6146-00.001-3-22000	Teacher Retirement/TRS	-656.00	.00	385.97	57.26	-270.03	58.84%
6146-00.001-3-23000	Teacher Retirement/TRS	-991.00	.00	568.25	81.81	-422.75	57.34%
6146-00.001-3-30000	Teacher Retirement/TRS	-5,252.00	.00	2,560.46	489.85	-2,691.54	48.75%
6146-00.001-3-30032	Teacher Retirement/TRS	-405.00	.00	404.80	.00	-.20	99.95%
6146-00.001-3-32000	Teacher Retirement/TRS	.00	.00	.00	.00	.00	.00%
6146-00.001-3-34000	Teacher Retirement/TRS	.00	.00	.00	.00	.00	.00%
6146-00.001-3-36000	Teacher Retirement/TRS	.00	.00	386.65	77.33	386.65	.00%
6146-00.001-3-37000	Teacher Retirement/TRS	.00	.00	61.83	8.49	61.83	.00%
6146-00.001-3-38000	Teacher Retirement/TRS	-977.00	.00	543.50	80.26	-433.50	55.63%
Sub Total 6100		-839,908.00	.00	417,085.42	66,190.65	-422,822.58	49.66%
6200 - Professional & Contracted Serv							
6222-00.001-3-11000	TxVSN	.00	.00	.00	.00	.00	.00%
6223-00.001-3-38000	Tuition/ECHS/DC	-11,715.00	.00	11,715.00	.00	.00	100.00%
6239-03.001-3-30000	TEKS Resource System	-336.00	.00	336.00	.00	.00	100.00%
6239-04.001-3-30000	R.18 DMAC	-4,543.00	.00	4,542.72	.00	-.28	99.99%
6239-05.001-3-30000	R.18/Discovery Ed	-116.00	115.71	.00	.00	-.29	.00%
6268-00.001-3-22015	NN/Rental/Cylinders	-2,500.00	530.17	1,969.83	.00	.00	78.79%
6269-00.001-3-11001	Rental/Copier/HS	-2,500.00	1,367.96	1,132.04	161.72	.00	45.28%
6269-00.001-3-11101	Rental/Copier/MES	-2,600.00	1,270.65	1,329.65	189.95	.30	51.14%
6299-00.001-3-30000	Edgenuity/Online Curr SVS	-11,000.00	.00	11,000.00	.00	.00	100.00%
6299-33.001-3-11000	CPR Certification/SVS	-250.00	.00	.00	.00	-250.00	.00%
Sub Total 6200		-35,560.00	3,284.49	32,025.24	351.67	-250.27	90.06%
6300 - Supplies & Materials							
6321-00.001-3-11000	Textbooks/Regular	-1,000.00	.00	.00	.00	-1,000.00	.00%
6321-01.001-3-38000	College Textbooks/ECHS/DC	-500.00	34	.00	.00	-500.00	.00%
6395-00.001-3-11006	History Fair Materials	-526.00	45.23	342.92	.00	-137.85	65.19%
6395-00.001-3-11011	LR/Math/Inst Materials	-800.00	149.60	649.96	.00	-.44	81.25%

Fund 199 / 3 General Operating Fund

	Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Realized
6000 - Expenditures/Expense Object Co						
11 - Instruction						
6300 - Supplies & Materials						
6395-00.001-3-11012 TJ/Instructional Materials	-800.00	.00	167.78	.00	-632.22	20.97%
6395-00.001-3-11013 JG/Instructional Materials	-800.00	.00	.00	.00	-800.00	.00%
6395-00.001-3-11020 H & A/Instr Materials	-800.00	215.00	439.99	.00	-145.01	55.00%
6395-00.001-3-11024 PE Instructional Materials	-250.00	.00	.00	.00	-250.00	.00%
6395-00.001-3-11032 CJ/EE-PK Materials	-800.00	.00	.00	.00	-800.00	.00%
6395-00.001-3-11033 MB/K-1 Instructional	-800.00	.00	191.32	.00	-608.68	23.91%
6395-00.001-3-11034 MP/3-5 Instructional Materials	-800.00	.00	.00	.00	-800.00	.00%
6395-00.001-3-11035 PH 2/Instructional Materials	-800.00	.00	.00	.00	-800.00	.00%
6395-00.001-3-11036 KH/3-4 Instructional Materials	-800.00	40.66	677.86	162.13	-81.48	84.73%
6395-00.001-3-23018 JNG/SpEd Inst. Materials	-500.00	.00	161.48	.00	-338.52	32.30%
6395-01.001-3-11012 TJ/Science Lab Materials	-500.00	662.17	145.94	145.94	308.11	29.19%
6395-01.001-3-22015 NN/Plate Steel	-5,400.00	.00	4,696.50	.00	-703.50	86.97%
6395-01.001-3-30034 Science Materials/SCE	-500.00	.00	294.00	.00	-206.00	58.80%
6395-02.001-3-11215 NN/Wood Work Books	-200.00	.00	.00	.00	-200.00	.00%
6395-02.001-3-11024 PE Field Day	-250.00	.00	.00	.00	-250.00	.00%
6395-02.001-3-11035 MP/3-5 Science Lab	-500.00	.00	.00	.00	-500.00	.00%
6395-02.001-3-22015 NN/Disc, Cords,Burshes...	-800.00	360.00	210.00	.00	-230.00	26.25%
6395-03.001-3-11215 NN/Feed/Poultry	-250.00	.00	.00	.00	-250.00	.00%
6395-04.001-3-11015 NN/Green House	-100.00	.00	.00	.00	-100.00	.00%
6395-04.001-3-11215 NN/Career Inv/6	-1,000.00	.00	.00	.00	-1,000.00	.00%
6395-05.001-3-11215 NN/Career Inv/7-8	-2,000.00	551.81	703.33	155.14	-744.86	35.17%
6395-06.001-3-22015 NN/Welding Books	-400.00	.00	.00	.00	-400.00	.00%
6395-07.001-3-22015 NN/Weld Gloves, lens, etc	-925.00	.00	.00	.00	-925.00	.00%
6397-00.001-3-11007 Technology Materials	-1,200.00	.00	950.97	.00	-249.03	79.25%
6397-01.001-3-11000 Printer Cartridges	-3,000.00	.00	1,479.77	.00	-1,520.23	49.33%
6397-02.001-3-11000 Laminator Film	-500.00	.00	.00	.00	-500.00	.00%
6398-00.001-3-22015 NN/Torch Cart & Hoses	-350.00	.00	209.22	.00	-140.78	59.78%
6398-01.001-3-11007 Teacher Laptops/Chrome	-2,000.00	.00	.00	.00	-2,000.00	.00%
6398-01.001-3-22015 NN/Welding Helmets	-1,500.00	.00	.00	.00	-1,500.00	.00%
6399-00.001-3-11000 Basics Materials	-200.00	.00	119.99	.00	-80.01	59.99%
6399-00.001-3-21033 MB/GT Instructional Materials	-500.00	.00	.00	.00	-500.00	.00%
6399-00.001-3-22015 NN/Welding Class Materials	-3,000.00	420.00	2,303.84	2,303.84	-276.16	76.79%
6399-00.001-3-30000 Inst. Materials/SCE	-400.00	.00	402.50	.00	2.50	100.63%
6399-00.001-3-36000 PK-3/Reading/Math	-5,000.00	15.44	234.00	.00	-4,750.56	4.68%
6399-00.001-3-37000 Dyslexia Materials	-250.00	.00	.00	.00	-250.00	.00%
6399-01.001-3-21033 MB/NNAT3 (GT)	-500.00	.00	.00	.00	-500.00	.00%
6399-01.001-3-22015 NN/Welding Consumables	-300.00	.00	.00	.00	-300.00	.00%
6399-01.001-3-30000 HMH Reading Intervention	-175.00	.00	.00	.00	-175.00	.00%
6399-10.001-3-30000 Istation/Reading/SCE	-1,250.00	.00	1,224.00	.00	-26.00	97.92%
6399-11.001-3-30000 Renaissance Learning/SCE	-5,135.00	.00	5,135.00	.00	.00	100.00%
6399-14.001-3-11011 LR/Materials/Garden	-250.00	.00	.00	.00	-250.00	.00%
6399-16.001-3-11000 Art Materials	-800.00	.00	.00	.00	-800.00	.00%
6399-30.001-3-11000 Paper/Copy Machine	-1,000.00	.00	338.41	.00	-661.59	33.84%
Sub Total 6300	-50,111.00	2,459.91	21,078.78	2,767.05	-26,572.31	42.06%

Fund 199 / 3 General Operating Fund

As of March

	Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Realized
6000 - Expenditures/Expense Object Co						
11 - Instruction						
6400 - Other Operating Costs						
6412-00.001-3-11000 Meals/Field Trips/Reg	-500.00	.00	.00	.00	-500.00	.00%
6412-00.001-3-11015 NN/Travel/CTE	-300.00	.00	.00	.00	-300.00	.00%
6412-00.001-3-23000 Field	-100.00	.00	.00	.00	-100.00	.00%
6412-00.001-3-38000 Meals/Travel/CCMR	-500.00	.00	85.39	.00	-414.61	17.08%
6494-00.001-3-11000 Fuel/Field Trips/Reg	-300.00	.00	.00	.00	-300.00	.00%
6494-00.001-3-11015 NN/Fuel/CTE	-100.00	.00	.00	.00	-100.00	.00%
6494-00.001-3-38000 Fuel/CCMR	-300.00	.00	.00	.00	-300.00	.00%
6495-00.001-3-11033 Field Trip Fees	-300.00	.00	.00	.00	-300.00	.00%
6499-00.001-3-11000 Misc Costs/Fees/Field	-250.00	.00	.00	.00	-250.00	.00%
6499-00.001-3-22015 NN/Fees/CTE	-750.00	.00	.00	.00	-750.00	.00%
6499-00.001-3-30000 Misc Costs/After School	-100.00	100.00	.00	.00	.00	.00%
6499-01.001-3-11000 TexQuest Participation Fee	-17.00	.00	16.53	.00	-.47	97.24%
6499-99.001-3-11000 TIA FEES	-4,000.00	.00	4,000.00	.00	.00	100.00%
Sub Total 6400	-7,517.00	100.00	4,101.92	.00	-3,315.08	54.57%
Total Function 11 Instruction	-933,096.00	5,844.40	474,291.36	69,309.37	-452,960.24	50.83%
12 - Inst. Resources/Media Services						
6300 - Supplies & Materials						
6329-01.001-3-11000 Library Books and Media	-500.00	.00	.00	.00	-500.00	.00%
6399-00.001-3-11000 Library Materials/Supplies	-1,500.00	515.00	982.30	.00	-2.70	65.49%
6399-01.001-3-11000 Destiny Library Manager	-750.00	.00	.00	.00	-750.00	.00%
Sub Total 6300	-2,750.00	515.00	982.30	.00	-1,252.70	35.72%
Total Function 12 Inst. Resources/Media Services	-2,750.00	515.00	982.30	.00	-1,252.70	35.72%
13 - Curriculum/Instructional PD						
6200 - Professional & Contracted Serv						
6237-00.001-3-11000 R.18 Prof Dev Svs/Reg	-300.00	.00	.00	.00	-300.00	.00%
6237-00.001-3-11032 R.18 Prof Dev/PK	-500.00	.00	.00	.00	-500.00	.00%
6237-00.001-3-30000 R.18 Prof Dev Svs/SCE	-1,000.00	.00	.00	.00	-1,000.00	.00%
6237-00.001-3-37000 R.18 Dyslexia/Prof Dev	-200.00	.00	.00	.00	-200.00	.00%
6239-01.001-3-11000 R.18 Required Training	-700.00	.00	700.00	.00	.00	100.00%
6239-02.001-3-11000 R.18 Prof Dev Record	-68.00	.00	68.00	.00	.00	100.00%
Sub Total 6200	-2,768.00	.00	768.00	.00	-2,000.00	27.75%
6300 - Supplies & Materials						
6399-00.001-3-30000 Materials/Prof Development	-500.00	.00	.00	.00	-500.00	.00%
Sub Total 6300	-500.00	.00	.00	.00	-500.00	.00%
6400 - Other Operating Costs						
6411-00.001-3-23000 Travel/Prof Dev/SpEd	-500.00	.00	.00	.00	-500.00	.00%
6411-00.001-3-30000 Prof Dev/Travel	-1,500.00	.00	.00	.00	-1,500.00	.00%
6499-01.001-3-11000 Certification Fee	-1,500.00	.00	.00	.00	-1,500.00	.00%
6499-02.001-3-30000 Misc Costs/Prof Development	-500.00	.00	.00	.00	-500.00	.00%
Sub Total 6400	-4,000.00	.00	.00	.00	-4,000.00	.00%
Total Function 13 Curriculum/Instructional PD	-7,268.00	.00	768.00	.00	-6,500.00	10.57%
23 - School Leadership						

Fund 199 / 3 General Operating Fund

		Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Realized
6000 - Expenditures/Expense Object Co							
23 - School Leadership							
6100 - Payroll Costs							
6118-00.001-3-99000	Stipend/Masters	-3,000.00	.00	1,750.00	250.00	-1,250.00	58.33%
6119-00.001-3-99000	Salary Principal/PT	-69,459.00	.00	36,243.98	4,844.25	-33,215.02	52.18%
6129-00.001-3-99000	Salary/Princ Secretary	-15,642.00	.00	9,124.51	1,303.50	-6,517.49	58.33%
6141-00.001-3-99000	Social Security/Medicare	-1,344.00	.00	731.11	99.65	-612.89	54.40%
6142-00.001-3-99000	Group Health & Life	-7,815.00	.00	1,515.14	221.88	-6,299.86	19.39%
6143-00.001-3-99000	Workers' Compensation	-406.00	.00	189.84	23.41	-216.16	46.76%
6144-00.001-3-99000	TRS On-Behalf	-6,441.00	.00	1,289.04	184.36	-5,151.96	20.01%
6145-00.001-3-99000	Unemployment	-150.00	.00	.00	.00	-150.00	.00%
6146-00.001-3-99000	TRS/TRS Care/NonOASDI	-9,585.00	.00	5,704.63	748.23	-3,880.37	59.52%
Sub Total 6100		-113,842.00	.00	56,548.25	7,675.28	-57,293.75	49.67%
6200 - Professional & Contracted Serv							
6238-00.001-3-99000	TxCEE	-1,250.00	.00	1,250.00	.00	.00	100.00%
6269-01.001-3-99000	Rental/Postage Meter	-230.00	193.54	36.46	.00	.00	15.85%
Sub Total 6200		-1,480.00	193.54	1,286.46	.00	.00	86.92%
6300 - Supplies & Materials							
6399-00.001-3-99000	Campus Office Supplies	-1,500.00	.00	626.61	.00	-873.39	41.77%
6399-01.001-3-99000	Diplomas/Certificates	-250.00	107.80	142.20	117.40	.00	56.88%
6399-02.001-3-99000	Postage	-200.00	100.00	100.00	.00	.00	50.00%
6399-30.001-3-99000	Paper/Copy Machine	-300.00	.00	338.39	.00	38.39	112.80%
Sub Total 6300		-2,250.00	207.80	1,207.20	117.40	-835.00	53.65%
6400 - Other Operating Costs							
6411-00.001-3-99000	Hotel/Meals/Reg Fees/Prof	-1,500.00	.00	.00	.00	-1,500.00	.00%
6497-01.001-3-99000	ProgFee/PEPP/Inspire Reimb	-3,475.00	.00	3,475.00	499.00	.00	100.00%
6497-02.001-3-99000	TEsES 268	-200.00	.00	.00	.00	-200.00	.00%
6497-03.001-3-99000	Perf Asst for School Leaders	-375.00	.00	.00	.00	-375.00	.00%
6497-04.001-3-99000	Standard Princ Cert App Fee	-78.00	.00	.00	.00	-78.00	.00%
6497-05.001-3-99000	Intern Princ Cert App Fee	-78.00	.00	.00	.00	-78.00	.00%
Sub Total 6400		-5,706.00	.00	3,475.00	499.00	-2,231.00	60.90%
Total Function 23 School Leadership		-123,278.00	401.34	62,516.91	8,291.68	-60,359.75	50.71%
31 - Guidance/Counseling/Evaluation							
6100 - Payroll Costs							
6118-01.001-3-99000	Testing Coordinator Stipend	-2,000.00	.00	1,166.68	166.67	-833.32	58.33%
6118-02.001-3-99000	Coord/AAT/CCMR/ECHS	-1,500.00	.00	1,500.00	.00	.00	100.00%
6119-00.001-3-99000	AA/CCMR/ECHS	-2,081.00	.00	2,080.81	.00	-.19	99.99%
6119-01.001-3-99000	AAA/CCMR/ECHS	.00	.00	.00	.00	.00	.00%
6141-00.001-3-99000	Social Security/Medicare	-112.00	.00	80.19	2.36	-31.81	71.60%
6142-00.001-3-99000	Group Health & Life	-300.00	.00	299.71	.00	-.29	99.90%
6143-00.001-3-99000	Workers' Compensation	-38.00	.00	32.83	.81	-5.17	86.39%
6144-00.001-3-99000	TRS On-Behalf	-715.00	.00	416.53	13.73	-298.47	58.26%
6145-00.001-3-99000	Unemployment	-25.00	.00	.00	.00	-25.00	.00%
6146-00.001-3-99000	Teacher Retirement/TRS	-197.00	.00	209.29	5.55	12.29	106.24%
Sub Total 6100		-6,968.00	.00	5,786.04	189.12	-1,181.96	83.04%
6200 - Professional & Contracted Serv							
6299-00.001-3-38000	CCMR/ECHS Consultant	-5,000.00	37 2,385.00	2,615.00	732.50	.00	52.30%
Sub Total 6200		-5,000.00	2,385.00	2,615.00	732.50	.00	52.30%

Fund 199 / 3 General Operating Fund

As of March

	Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Realized
6000 - Expenditures/Expense Object Co						
31 - Guidance/Counseling/Evaluation						
6300 - Supplies & Materials						
6339-00.001-3-99000 Testing	-50.00	.00	.00	.00	-50.00	.00%
6399-00.001-3-99000 Supplies/Materials	-419.00	400.00	210.07	.00	191.07	50.14%
6399-02.001-3-99000 Career/Motivational Materials	-400.00	.00	.00	.00	-400.00	.00%
6399-45.001-3-99000 STOP IT License	-27.00	.00	.00	.00	-27.00	.00%
Sub Total 6300	-896.00	400.00	210.07	.00	-285.93	23.45%
6400 - Other Operating Costs						
6411-00.001-3-99000 Prof Dev Fees/Hotel/Meals	-100.00	.00	25.57	.00	-74.43	25.57%
6499-00.001-3-21000 GT Testing	-300.00	.00	.00	.00	-300.00	.00%
6499-00.001-3-99000 Testing Fees/ACT/SAT/TSI	-500.00	.00	175.00	175.00	-325.00	35.00%
6499-01.001-3-99000 Testing Fees/CLEP	-150.00	.00	79.90	.00	-70.10	53.27%
6499-02.001-3-99000 Misc Operating Costs	-100.00	.00	.00	.00	-100.00	.00%
6499-03.001-3-38000 College Transcripts	-100.00	.00	.00	.00	-100.00	.00%
Sub Total 6400	-1,250.00	.00	280.47	175.00	-969.53	22.44%
Total Function 31	-14,114.00	2,785.00	8,891.58	1,096.62	-2,437.42	63.00%
33 - Health Services						
6200 - Professional & Contracted Serv						
6219-00.001-3-99000 Cont Svs-Nurse	-2,000.00	1,565.28	434.72	.00	.00	21.74%
6299-00.001-3-99000 CPR Certification	-300.00	.00	.00	.00	-300.00	.00%
6299-01.001-3-99000 AED/Services	-1,100.00	1,055.00	.00	.00	-45.00	.00%
Sub Total 6200	-3,400.00	2,620.28	434.72	.00	-345.00	12.79%
6300 - Supplies & Materials						
6399-00.001-3-99000 Health Services Supplies	-300.00	.00	39.12	.00	-260.88	13.04%
6399-01.001-3-99000 AED Supplies	-2,000.00	.00	.00	.00	-2,000.00	.00%
Sub Total 6300	-2,300.00	.00	39.12	.00	-2,260.88	1.70%
Total Function 33 Health Services	-5,700.00	2,620.28	473.84	.00	-2,605.88	8.31%
34 - Student Transportation						
6200 - Professional & Contracted Serv						
6249-00.999-3-99000 Maintenance/Repairs/Vehicle	-1,000.00	300.00	225.28	78.29	-474.72	22.53%
6299-00.999-3-99000 Alcohol/Drug Screening	-1,500.00	.00	.00	.00	-1,500.00	.00%
Sub Total 6200	-2,500.00	300.00	225.28	78.29	-1,974.72	9.01%
6300 - Supplies & Materials						
6311-00.999-3-99000 Gasoline/Diesel Fuel	-8,000.00	2,500.00	5,503.16	3,753.16	3.16	68.79%
6311-01.999-3-99000 Fuel/Staff/Retention	.00	.00	.00	.00	.00	.00%
6319-00.999-3-99000 Tires	-1,500.00	.00	.00	.00	-1,500.00	.00%
6319-01.999-3-99000 Supplies/Vehicles	-1,000.00	220.08	261.48	129.97	-518.44	26.15%
6398-00.001-3-99000 Battery Charger	.00	.00	.00	.00	.00	.00%
Sub Total 6300	-10,500.00	2,720.08	5,764.64	3,883.13	-2,015.28	54.90%
6400 - Other Operating Costs						
6429-00.999-3-99000 Vehicle Insurance	-2,024.00	.00	2,023.00	.00	-1.00	99.95%
6499-00.999-3-99000 Private	-1,000.00	250.00	250.00	250.00	-500.00	25.00%
6499-02.999-3-99000 Driver Training	-500.00	.00	.00	.00	-500.00	.00%
6499-03.999-3-99000 Driver Physicals	-1,000.00	.00	330.00	.00	-670.00	33.00%
6499-04.999-3-99000 Vehicle Registration	-300.00	38 40.00	58.50	44.00	-201.50	19.50%
Sub Total 6400	-4,824.00	290.00	2,661.50	294.00	-1,872.50	55.17%
Total Function 34 Student Transportation	-17,824.00	3,310.08	8,651.42	4,255.42	-5,862.50	48.54%

Fund 199 / 3 General Operating Fund

		Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Realized	
6000 - Expenditures/Expense Object Co								
36 - Extracurricular Activities								
6100 - Payroll Costs								
6118-00.001-3-91000	Stipend/Athletic Director	.00	.00	.00	.00	.00	.00%	
6118-00.001-3-99006	Stipend/History Fair	.00	.00	1,000.00	1,000.00	1,000.00	.00%	
6118-00.001-3-99017	Stipend/UIIL Director/MES	-250.00	.00	250.00	.00	.00	100.00%	
6118-01.001-3-91050	Stipend/Basketball/JHB	-1,500.00	.00	875.00	125.00	-625.00	58.33%	
6118-01.001-3-91051	Stipend/Basketball/JHG	-3,500.00	.00	2,041.68	291.67	-1,458.32	58.33%	
6118-01.001-3-99017	Stipend/UIIL Director/MHS	-250.00	.00	.00	.00	-250.00	.00%	
6118-02.001-3-91000	Stipend/Basketball/Varsity	-2,000.00	.00	.00	.00	-2,000.00	.00%	
6118-02.001-3-99017	Stipend/UIIL Director/MJH	-250.00	.00	250.00	.00	.00	100.00%	
6118-03.001-3-91000	Stipend/Cross Country	-2,000.00	.00	1,166.68	166.67	-833.32	58.33%	
6118-04.001-3-91000	Stipend/Tennis/JH/HS	-2,000.00	.00	1,166.68	166.67	-833.32	58.33%	
6118-04.001-3-99017	Stipend/UIIL/Individual Events	-3,500.00	.00	3,325.00	.00	-175.00	95.00%	
6118-05.001-3-91000	Stipend/Track/JH/HS	-3,000.00	.00	1,750.00	250.00	-1,250.00	58.33%	
6118-06.001-3-91000	Stipend/Volleyball/JH	-1,500.00	.00	875.00	125.00	-625.00	58.33%	
6118-06.001-3-91051	Stipend/Volleyball/HS	-1,500.00	.00	875.00	125.00	-625.00	58.33%	
6118-07.001-3-91000	XDuty/10 Summer Days	-3,000.00	.00	1,750.00	250.00	-1,250.00	58.33%	
6118-08.001-3-91000	Stipend/Golf	-1,500.00	.00	875.00	125.00	-625.00	58.33%	
6125-00.001-3-38000	Driver/ECHS/DC	-250.00	.00	.00	.00	-250.00	.00%	
6128-00.001-3-91000	Driver/Athletics	.00	.00	.00	.00	.00	.00%	
6128-00.001-3-99017	Driver/UIIL	-250.00	.00	.00	.00	-250.00	.00%	
6141-00.001-3-91000	Social Security/Medicare	-312.00	.00	169.69	23.55	-142.31	54.39%	
6141-00.001-3-99000	Social Security/Medicare	.00	.00	65.86	13.19	65.86	.00%	
6143-00.001-3-91000	Workers' Compensation	-105.00	.00	57.06	7.92	-47.94	54.34%	
6143-00.001-3-99000	Workers' Compensation	.00	.00	23.52	4.88	23.52	.00%	
6144-00.001-3-91000	TRS On Behalf	-1,481.00	.00	845.37	113.88	-635.63	57.08%	
6144-00.001-3-99000	TRS ON-BEHALF BENEFIT	.00	.00	316.48	81.33	316.48	.00%	
6145-00.001-3-91000	Unemployment	-100.00	.00	.00	.00	-100.00	.00%	
6145-00.001-3-99000	Unemployment	-75.00	.00	.00	.00	-75.00	.00%	
6146-00.001-3-91000	Teacher Retirement/TRS	-942.00	.00	421.89	57.31	-520.11	44.79%	
6146-00.001-3-99000	Teacher Retirement/TRS	.00	.00	243.71	22.98	243.71	.00%	
Sub Total 6100		-29,265.00	.00	18,343.62	2,950.05	-10,921.38	62.68%	
6200 - Professional & Contracted Serv								
6249-00.001-3-91000	Scoreboard Repairs	-500.00	.00	.00	.00	-500.00	.00%	
6294-00.001-3-91000	Athletic Officials	-5,200.00	.00	4,931.79	660.00	-268.21	94.84%	
6299-00.001-3-91000	Scorebooks	-300.00	.00	.00	.00	-300.00	.00%	
Sub Total 6200		-6,000.00	.00	4,931.79	660.00	-1,068.21	82.20%	
6300 - Supplies & Materials								
6397-02.001-3-91000	Coaching Apparel	.00	.00	.00	.00	.00	.00%	
6397-31.001-3-91000	Uniforms/Basketball/B&G	-1,200.00	.00	510.00	.00	-690.00	42.50%	
6397-32.001-3-91000	Uniforms/Track	-2,000.00	1,350.00	.00	.00	-650.00	.00%	
6397-35.001-3-91000	Uniforms/Cross Cntry/B&G	-400.00	.00	.00	.00	-400.00	.00%	
6397-36.001-3-91000	Uniforms/Tennis/B&G	-600.00	391.00	.00	.00	-209.00	.00%	
6397-37.001-3-91000	Uniforms/Volleyball	-750.00	.00	.00	.00	-750.00	.00%	
6397-38.001-3-91000	Uniforms/Golf	-600.00	.00	.00	.00	-600.00	.00%	
6398-37.001-3-91000	VB Equipment	-600.00	.00	.00	.00	-600.00	.00%	
6399-00.001-3-91000	Materials/Athletics Program	-1,200.00	39	.00	605.00	.00	-595.00	50.42%
6399-01.001-3-91000	Medical Supplies	-400.00	.00	.00	.00	-400.00	.00%	
6399-01.001-3-99017	Supplies/UIIL	-500.00	478.08	41.00	.00	19.08	8.20%	

Fund 199 / 3 General Operating Fund

		Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Realized
6000 - Expenditures/Expense Object Co							
36 - Extracurricular Activities							
6300 - Supplies & Materials							
6399-03.001-3-99013	Materials/NHS	-150.00	.00	.00	.00	-150.00	.00%
6399-31.001-3-91000	Supplies/Basketball	-1,000.00	.00	570.99	.00	-429.01	57.10%
6399-32.001-3-91000	Supplies/Track	-2,000.00	.00	.00	.00	-2,000.00	.00%
6399-34.001-3-91000	Materials/Homecoming/Motiv	-250.00	.00	.00	.00	-250.00	.00%
6399-35.001-3-91000	Supplies/Cross Country	.00	.00	.00	.00	.00	.00%
6399-36.001-3-91000	Supplies/Tennis	-1,000.00	.00	.00	.00	-1,000.00	.00%
6399-37.001-3-91000	Supplies/Volleyball	-300.00	.00	206.00	.00	-94.00	68.67%
6399-38.001-3-91000	Supplies/Golf Bags	-500.00	.00	500.00	500.00	.00	100.00%
6399-38.001-3-91001	Supplies/Golf Clubs/Sets	-500.00	.00	490.00	490.00	-10.00	98.00%
6399-38.001-3-91002	Supplies/Golf balls, kits, tow	-500.00	.00	.00	.00	-500.00	.00%
Sub Total 6300		-14,450.00	2,219.08	2,922.99	990.00	-9,307.93	20.23%
6400 - Other Operating Costs							
6411-00.001-3-91000	Coach Travel/Meetings/PD	-1,500.00	.00	.00	.00	-1,500.00	.00%
6412-00.001-3-91024	JR/THSC Assn	-500.00	.00	.00	.00	-500.00	.00%
6412-00.001-3-99008	Travel/Science Fair	-300.00	.00	.00	.00	-300.00	.00%
6412-01.001-3-99017	Travel/UII	-500.00	770.96	524.00	420.00	794.96	104.80%
6412-03.001-3-99000	Travel/NHS	-200.00	.00	.00	.00	-200.00	.00%
6412-05.001-3-99000	Travel/History Fair	-6,000.00	3,701.30	.00	.00	-2,298.70	.00%
6412-31.001-3-91000	Travel/Basketball	-4,000.00	853.44	3,096.15	624.20	-50.41	77.40%
6412-32.001-3-91000	Travel/Track	-3,300.00	1,347.00	439.26	309.26	-1,513.74	13.31%
6412-35.001-3-91000	Travel/Cross Country	-1,600.00	558.00	900.68	.00	-141.32	56.29%
6412-36.001-3-91000	Travel/Tennis	-2,000.00	1,715.00	.00	.00	-285.00	.00%
6412-37.001-3-91000	Travel/Volleyball	-2,550.00	144.00	1,876.53	.00	-529.47	73.59%
6412-38.001-3-91000	Travel /Golf	-1,600.00	1,253.20	75.00	75.00	-271.80	4.69%
6429-00.001-3-91000	Athletic Insurance	-1,500.00	.00	1,500.00	.00	.00	100.00%
6494-00.001-3-91000	Fuel/Athletics	-1,500.00	.00	542.80	.00	-957.20	36.19%
6494-01.001-3-99006	History Fair Fuel	-500.00	.00	.00	.00	-500.00	.00%
6494-02.001-3-99000	Fuel/Science Fair	-100.00	.00	.00	.00	-100.00	.00%
6494-03.001-3-99000	Fuel/NHS TRAVEL	-100.00	.00	.00	.00	-100.00	.00%
6494-04.001-3-99017	Fuel/UII Competition	-300.00	.00	.00	.00	-300.00	.00%
6495-00.001-3-99006	History Fair Fees	-700.00	.00	.00	.00	-700.00	.00%
6495-10.001-3-91000	Dues/Coach	-150.00	.00	.00	.00	-150.00	.00%
6497-00.001-3-91000	Athletic Banners	.00	.00	.00	.00	.00	.00%
6497-00.001-3-99000	Letter Jackets/Student	-300.00	.00	.00	.00	-300.00	.00%
6499-00.001-3-91000	Misc Costs/EOY Awards	-1,300.00	.00	.00	.00	-1,300.00	.00%
6499-00.001-3-99000	Misc Costs/Student Programs	-500.00	.00	.00	.00	-500.00	.00%
6499-01.001-3-99017	Fees/District Chair	-6,000.00	.00	5,000.00	.00	-1,000.00	83.33%
6499-02.001-3-99013	Misc Costs & Fees/NHS	-400.00	.00	210.04	.00	-189.96	52.51%
6499-02.001-3-99017	Fees/UII Conference 1A	-2,500.00	.00	2,500.00	.00	.00	100.00%
6499-31.001-3-91000	Fees/Basketball	-600.00	223.87	396.57	303.92	20.44	66.09%
6499-32.001-3-91000	Fees/Track	-500.00	72.00	570.00	445.00	142.00	114.00%
6499-35.001-3-91000	Fees/Cross Country	-100.00	.00	96.41	.00	-3.59	96.41%
6499-36.001-3-91000	Fees/Tennis	-500.00	64.00	122.22	122.22	-313.78	24.44%
6499-37.001-3-91000	Fees/Volleyball	-1,250.00	.00	1,209.85	.00	-40.15	96.79%
6499-38.001-3-91000	Fees/Golf Greens	-1,000.00	.00	400.00	.00	-600.00	40.00%
Sub Total 6400		-43,850.00	10,702.77	19,459.51	2,299.60	-13,687.72	44.38%
Total Function 36 Extracurricular Activities		-93,565.00	12,921.85	45,657.91	6,899.65	-34,985.24	48.80%

Fund 199 / 3 General Operating Fund

		Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Realized
6000 - Expenditures/Expense Object Co							
41 - General Administration							
6100 - Payroll Costs							
6117-00.701-3-99000	Retention Pay	-1,000.00	.00	500.00	.00	-500.00	50.00%
6117-00.750-3-99000	Retention Pay	-1,000.00	.00	500.00	.00	-500.00	50.00%
6118-00.701-3-99000	Stipend/RMO	-2,500.00	.00	1,750.00	250.00	-750.00	70.00%
6118-01.701-3-99000	Stipend/DRSM	-2,500.00	.00	1,750.00	250.00	-750.00	70.00%
6119-00.701-3-99000	Salary/Superintendent	-55,250.00	.00	32,846.25	4,269.25	-22,403.75	59.45%
6119-00.750-3-99000	Salary/Business Manager	-56,301.00	.00	32,842.18	4,691.74	-23,458.82	58.33%
6122-00.701-3-99000	Substitute/Office	-250.00	.00	.00	.00	-250.00	.00%
6127-00.701-3-99000	Retention Pay	-1,000.00	.00	500.00	.00	-500.00	50.00%
6129-00.701-3-99000	Salary/Supt Secretary	-15,536.00	.00	9,148.42	1,303.54	-6,387.58	58.89%
6141-00.701-3-99000	Social Security/Medicare	-1,091.00	.00	672.01	87.75	-418.99	61.60%
6141-00.750-3-99000	Social Security/Medicare	-813.00	.00	481.22	67.71	-331.78	59.19%
6142-00.701-3-99000	Group Health & Life	-1,932.00	.00	1,109.42	163.92	-822.58	57.42%
6142-00.750-3-99000	Group Health & Life	-4,083.00	.00	2,366.77	338.11	-1,716.23	57.97%
6143-00.701-3-99000	Workers' Compensation	-321.00	.00	163.74	18.85	-157.26	51.01%
6143-00.750-3-99000	Workers' Compensation	-274.00	.00	162.39	22.85	-111.61	59.27%
6144-00.701-3-99000	TRS On Behalf	-5,123.00	.00	1,103.82	157.26	-4,019.18	21.55%
6144-00.750-3-99000	TRS On Behalf	-4,434.00	.00	2,498.95	344.16	-1,935.05	56.36%
6145-00.701-3-99000	Unemployment	-125.00	.00	.00	.00	-125.00	.00%
6145-00.750-3-99000	Unemployment	-125.00	.00	.00	.00	-125.00	.00%
6146-00.701-3-99000	TRS/TRS Care/NOASDI	-9,272.00	.00	5,604.43	733.20	-3,667.57	60.44%
6146-00.750-3-99000	TRS/TRS Care/NOASDI	-2,298.00	.00	1,340.92	191.56	-957.08	58.35%
Sub Total 6100		-165,228.00	.00	95,340.52	12,889.90	-69,887.48	57.70%
6200 - Professional & Contracted Serv							
6211-00.702-3-99000	Legal Services/Board	-15,000.00	435.00	13,234.00	3,065.00	-1,331.00	88.23%
6212-00.750-3-99000	Financial Audit	-22,000.00	.00	21,090.99	.00	-909.01	95.87%
6212-01.750-3-99000	Property Tax Audit	-1,000.00	.00	.00	.00	-1,000.00	.00%
6213-00.703-3-99000	Tax Collection Fees	-23,000.00	10,723.00	10,722.00	5,361.00	-1,555.00	46.62%
6214-00.701-3-99000	Advocacy/Lobbying Costs	-25.00	.00	.00	.00	-25.00	.00%
6237-00.702-3-99000	R.18 Board Training	-1,500.00	.00	.00	.00	-1,500.00	.00%
6238-00.001-3-99000	TxCEE	-1,250.00	.00	1,250.00	.00	.00	100.00%
6238-00.701-3-99000	N/A R.18/TEEMS	.00	.00	.00	.00	.00	.00%
6238-01.701-3-99000	R.18 Job Applicant Tracking	-650.00	.00	650.00	.00	.00	100.00%
6239-02.750-3-99000	R.18 Purchasing Cooperative	-450.00	.00	450.00	.00	.00	100.00%
6239-04.701-3-99000	R.18 Cont Svs/Approved	-200.00	.00	200.00	.00	.00	100.00%
6239-04.750-3-99000	R.18 School Finance	-1,750.00	.00	1,750.00	.00	.00	100.00%
6239-05.701-3-99000	R.12 E-RATE Services	-1,500.00	.00	1,190.43	.00	-309.57	79.36%
6239-06.701-3-99000	R.12 E-RATE Works	-500.00	.00	.00	.00	-500.00	.00%
6269-00.701-3-99000	Copier Rental/Supt Office	-850.00	472.70	377.30	53.90	.00	44.39%
6269-00.750-3-99000	Copier Rental/Bus Office	-850.00	472.70	377.30	53.90	.00	44.39%
6269-01.701-3-99000	Postage Meter/Supt Office	-250.00	211.26	38.74	.00	.00	15.50%
6269-01.750-3-99000	Postage Meter/Bus Office	-250.00	211.26	38.74	.00	.00	15.50%
6299-00.750-3-99000	BSWIFT/ACA Reporting	-1,650.00	.00	1,649.48	.00	-.52	99.97%
Sub Total 6200		-72,675.00	12,525.92	53,018.98	8,533.80	-7,130.10	72.95%
6300 - Supplies & Materials							
6398-00.701-3-99000	Technology/Superintendent	-1,500.00	41 .00	.00	.00	-1,500.00	.00%
6398-01.701-3-99000	Furniture	-3,000.00	.00	.00	.00	-3,000.00	.00%
6399-00.701-3-99000	Supplies/Materials/Supt	-1,000.00	.00	146.47	.00	-853.53	14.65%

Fund 199 / 3 General Operating Fund

As of March

		Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Realized	
6000 - Expenditures/Expense Object Co								
41 - General Administration								
6300 - Supplies & Materials								
6399-00.750-3-99000	Supplies/Materials/Business	-2,500.00	.00	1,930.18	.00	-569.82	77.21%	
6399-02.701-3-99000	Postage	-500.00	300.00	200.00	.00	.00	40.00%	
6399-02.750-3-99000	Postage	-750.00	550.00	200.00	.00	.00	26.67%	
6399-30.701-3-99000	Paper/Copy Machine	-250.00	.00	338.39	.00	88.39	135.36%	
6399-30.750-3-99000	Paper/Copy Machine	-250.00	.00	338.21	.00	88.21	135.28%	
Sub Total 6300		-9,750.00	850.00	3,153.25	.00	-5,746.75	32.34%	
6400 - Other Operating Costs								
6411-00.701-3-99000	Travel Costs/Supt	-2,500.00	396.00	1,184.46	67.45	-919.54	47.38%	
6411-00.750-3-99000	Travel Costs/Business Office	-2,500.00	.00	340.00	.00	-2,160.00	13.60%	
6419-00.702-3-99000	Travel/Board	-10,000.00	7,964.00	485.00	.00	-1,551.00	4.85%	
6429-00.701-3-99000	TASB Liability Insurance	-3,500.00	.00	3,500.00	.00	.00	100.00%	
6439-00.702-3-99000	Election Costs	-1,474.00	.00	727.03	.00	-746.97	49.32%	
6491-00.701-3-99000	Legally Req Pub Not/Supt	-500.00	.00	150.00	.00	-350.00	30.00%	
6491-00.750-3-99000	Legally Req Pub	-2,000.00	.00	465.00	.00	-1,535.00	23.25%	
6495-00.701-3-99000	Dues/Superintendent	-500.00	.00	.00	.00	-500.00	.00%	
6495-00.750-3-99000	TASBO Membership	-200.00	195.00	.00	.00	-5.00	.00%	
6495-01.701-3-99000	TASB Membership & Leg Ass	-1,000.00	.00	1,000.00	200.00	.00	100.00%	
6499-00.701-3-99000	Misc Costs/Supt	-1,200.00	303.04	48.99	.00	-847.97	4.08%	
6499-00.702-3-99000	Misc Board Costs	-1,500.00	.00	.00	.00	-1,500.00	.00%	
6499-00.750-3-99000	Misc Costs/Business Offices	-3,450.00	.00	2,224.96	.00	-1,225.04	64.49%	
6499-01.702-3-99000	TASB Policy Updates	-3,000.00	1,462.00	38.00	38.00	-1,500.00	1.27%	
6499-01.750-3-99000	Texas SmartBuy Membership	-100.00	.00	100.00	100.00	.00	100.00%	
6499-02.702-3-99000	TASB Policy Online Support	-1,200.00	.00	1,000.00	.00	-200.00	83.33%	
6499-03.701-3-99000	TASB HR Services	-1,000.00	.00	945.00	.00	-55.00	94.50%	
6499-04.701-3-99000	Fee/Background	-100.00	14.00	11.00	1.00	-75.00	11.00%	
6499-04.702-3-99000	TASB Policy Services	-1,000.00	.00	875.00	.00	-125.00	87.50%	
6499-05.702-3-99000	TASB Board Book	-1,500.00	.00	1,500.00	.00	.00	100.00%	
Sub Total 6400		-38,224.00	10,334.04	14,594.44	406.45	-13,295.52	38.18%	
Total Function 41 General Administration		-285,877.00	23,709.96	166,107.19	21,830.15	-96,059.85	58.10%	
51 - Facilities Maintenance & Opera								
6100 - Payroll Costs								
6119-00.001-3-99000	Facilities Administrator	-6,545.00	.00	3,222.06	554.58	-3,322.94	49.23%	
6127-00.999-3-99000	Retention Pay	-2,000.00	.00	1,000.00	.00	-1,000.00	50.00%	
6129-00.001-3-99000	Salary/Facilities	-59,700.00	.00	34,335.25	5,100.00	-25,364.75	57.51%	
6129-01.001-3-99000	Salary/Custodial	.00	.00	.00	.00	.00	.00%	
6129-02.001-3-99000	Custodial/Extra Duties	.00	.00	.00	.00	.00	.00%	
6141-00.001-3-99000	Social Security/Medicare	-2,180.00	.00	571.78	81.89	-1,608.22	26.23%	
6141-00.999-3-99000	Social Security/Medicare	-15.00	.00	14.50	.00	-.50	96.67%	
6142-00.001-3-99000	Group Health & Life	-13,013.00	.00	6,651.17	1,019.17	-6,361.83	51.11%	
6143-00.001-3-99000	Workers' Compensation	-1,250.00	.00	1,237.33	187.35	-12.67	98.99%	
6143-00.999-3-99000	Workers' Compensation	.00	.00	36.10	.00	36.10	.00%	
6144-00.001-3-99000	TRS On Behalf	-5,461.00	.00	2,235.59	517.40	-3,225.41	40.94%	
6145-00.001-3-99000	Unemployment	-150.00	.00	.00	.00	-150.00	.00%	
6146-00.001-3-99000	TRS/TRS Care/NOASDI	-2,961.00	.00	2,212.76	148.57	-748.24	74.73%	
Sub Total 6100		-93,275.00	42	.00	51,516.54	7,608.96	-41,758.46	55.23%

Fund 199 / 3 General Operating Fund

As of March

		Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Realized
6000 - Expenditures/Expense Object Co							
51 - Facilities Maintenance & Opera							
6200 - Professional & Contracted Serv							
6249-00.999-3-99000	Contracted	-6,000.00	600.00	1,727.40	785.00	-3,672.60	28.79%
6249-01.999-3-99000	Pest Management Control	-1,000.00	.00	.00	.00	-1,000.00	.00%
6249-05.999-3-99000	Repairs/Fire Alarm System	-500.00	.00	.00	.00	-500.00	.00%
6258-00.999-3-99000	VOIP/Internet	-6,500.00	3,342.95	4,037.97	596.27	880.92	62.12%
6258-01.999-3-99000	Alert/Paging System	-1,000.00	3,000.00	.00	.00	2,000.00	.00%
6259-01.999-3-99000	Water	-7,000.00	3,088.81	3,911.19	1,335.97	.00	55.87%
6259-02.999-3-99000	Phone/Fax/Dish	-1,750.00	315.82	84.18	12.19	-1,350.00	4.81%
6259-03.999-3-99000	Electricity	-15,000.00	8,127.11	6,872.89	2,343.01	.00	45.82%
6259-04.999-3-99000	Heat/Propane	-15,000.00	.00	19,598.94	4,880.84	4,598.94	130.66%
6259-05.999-3-99000	Waste Disposal	-7,500.00	1,940.75	1,559.25	253.70	-4,000.00	20.79%
6269-00.999-3-99000	Rental/Electricity Poles	-50.00	.00	35.55	.00	-14.45	71.10%
6299-00.999-3-99000	TASB Facilities	-1,100.00	.00	1,100.00	.00	.00	100.00%
6299-02.999-3-99000	Annual Fire Alarm Inspection	-800.00	.00	.00	.00	-800.00	.00%
6299-03.999-3-99000	Annual Fire Extinguisher	-650.00	.00	.00	.00	-650.00	.00%
Sub Total 6200		-63,850.00	20,415.44	38,927.37	10,206.98	-4,507.19	60.97%
6300 - Supplies & Materials							
6317-00.999-3-99000	Supplies/Custodial	-5,000.00	.00	3,403.17	720.55	-1,596.83	68.06%
6318-00.999-3-99000	Supplies/Grounds	-1,100.00	200.03	1,054.91	378.00	154.94	95.90%
6319-00.999-3-99000	Paint	-1,500.00	760.33	757.93	.00	18.26	50.53%
6319-01.999-3-99000	Supplies/Facilities Maint	-12,000.00	2,817.06	5,522.81	473.23	-3,660.13	46.02%
6398-00.999-3-99000	Equipment/Grounds	-250.00	.00	194.50	.00	-55.50	77.80%
6398-01.999-3-91000	Sand/Track Area	-500.00	.00	.00	.00	-500.00	.00%
6398-01.999-3-99000	Equipment/Facilities	-250.00	.00	194.50	.00	-55.50	77.80%
6398-02.999-3-99000	Teacherage/Furnishings	-4,000.00	4,000.00	.00	.00	.00	.00%
Sub Total 6300		-24,600.00	7,777.42	11,127.82	1,571.78	-5,694.76	45.24%
6400 - Other Operating Costs							
6411-01.999-3-99000	Travel/IPM Training	-250.00	.00	.00	.00	-250.00	.00%
6429-00.999-3-99000	Insurance/Property	-18,661.00	.00	18,661.00	.00	.00	100.00%
6499-00.999-3-99000	Miscellaneous Costs	-100.00	.00	.00	.00	-100.00	.00%
Sub Total 6400		-19,011.00	.00	18,661.00	.00	-350.00	98.16%
Total Function 51 Facilities Maintenance & Opera		-200,736.00	28,192.86	120,232.73	19,387.72	-52,310.41	59.90%
52 - Security & Monitoring Services							
6200 - Professional & Contracted Serv							
6239-07.001-3-99000	R.18 School Safety	-1,320.00	.00	1,320.00	.00	.00	100.00%
6249-00.001-3-99000	Repairs/Security	-380.00	.00	139.00	.00	-241.00	36.58%
6249-00.999-3-99000	Contr Maint &	-500.00	.00	.00	.00	-500.00	.00%
6299-00.001-3-99000	Contracted Safety Training	.00	1,200.00	.00	.00	1,200.00	.00%
Sub Total 6200		-2,200.00	1,200.00	1,459.00	.00	459.00	66.32%
6300 - Supplies & Materials							
6398-00.001-3-99000	Materials/Security	.00	.00	344.98	.00	344.98	.00%
6399-00.001-3-99000	Materials/Security/50x6	-180.00	.00	.00	.00	-180.00	.00%
6399-01.001-3-99000	Materials/Training/250R	-150.00	160.00	.00	.00	10.00	.00%
Sub Total 6300		-330.00	160.00	344.98	.00	174.98	104.54%

Fund 199 / 3 General Operating Fund

As of March

		Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Realized
6000 - Expenditures/Expense Object Co							
52 - Security & Monitoring Services							
6400 - Other Operating Costs							
6411-00.001-3-99000 Security/Prof Development		-1,000.00	628.00	.00	.00	-372.00	.00%
6429-00.999-3-99000 TASB/Privacy/Info Security		-3,500.00	.00	3,500.00	.00	.00	100.00%
6499-00.001-3-99000 Fee/BBSC Range		-75.00	.00	75.00	.00	.00	100.00%
Sub Total 6400		-4,575.00	628.00	3,575.00	.00	-372.00	78.14%
Total Function 52 Security & Monitoring Services		-7,105.00	1,988.00	5,378.98	.00	261.98	75.71%
53 - Data Processing Services							
6100 - Payroll Costs							
6118-00.999-3-99000 Salary/Tech/Extra Duty Pay		-2,500.00	.00	1,458.33	208.34	-1,041.67	58.33%
6119-00.750-3-99000 Salary/Data/Business Office		-24,130.00	.00	14,075.88	2,010.84	-10,054.12	58.33%
6129-00.001-3-99000 Salary PEIMS Data		-20,831.00	.00	12,141.99	1,737.95	-8,689.01	58.29%
6141-00.001-3-99000 Social Security/Medicare		-290.00	.00	173.54	24.84	-116.46	59.84%
6141-00.750-3-99000 Social Security/Medicare		-348.00	.00	203.14	29.02	-144.86	58.37%
6141-00.999-3-99000 Social Security/Medicare		-36.00	.00	21.07	3.01	-14.93	58.53%
6142-00.001-3-99000 Group Health & Life		-2,617.00	.00	1,352.40	193.20	-1,264.60	51.68%
6142-00.750-3-99000 Group Health & Life		-2,136.00	.00	1,014.37	144.91	-1,121.63	47.49%
6143-00.001-3-99000 Workers' Compensation		-37.00	.00	23.86	3.39	-13.14	64.49%
6143-00.750-3-99000 Workers' Compensation		-118.00	.00	68.60	9.80	-49.40	58.14%
6143-00.999-3-99000 Workers' Compensation		-12.00	.00	7.09	1.02	-4.91	59.08%
6144-00.001-3-99000 TRS On-Behalf		-1,877.00	.00	1,116.56	160.76	-760.44	59.49%
6144-00.750-3-99000 TRS On-Behalf		-1,900.00	.00	1,071.00	147.50	-829.00	56.37%
6144-00.999-3-99000 TRS On Behalf & Med Part D		-190.00	.00	114.06	16.11	-75.94	60.03%
6145-00.001-3-99000 Unemployment		-150.00	.00	.00	.00	-150.00	.00%
6146-00.001-3-99000 Teacher Retirement/TRS		-533.00	.00	307.77	44.31	-225.23	57.74%
6146-00.750-3-99000 Teacher Retirement/TRS		-993.00	.00	574.70	82.10	-418.30	57.88%
6146-00.999-3-99000 Teacher Retirement/TRS		-96.00	.00	56.26	8.05	-39.74	58.60%
Sub Total 6100		-58,794.00	.00	33,780.62	4,825.15	-25,013.38	57.46%
6200 - Professional & Contracted Serv							
6236-00.999-3-99000 EdLink/Erate		-12,867.00	.00	12,867.00	.00	.00	100.00%
6236-01.999-3-99000 EdLink/Security Suite		-4,753.00	.00	4,753.00	.00	.00	100.00%
6236-02.999-3-99000 EdLink/On-Site Support		-17,025.00	.00	16,613.00	.00	-412.00	97.58%
6236-03.999-3-99000 EdLink Disaster Recovery		.00	.00	.00	.00	.00	.00%
6238-00.001-3-99000 R.18 Info Systems/Student		-12,960.00	.00	12,959.00	.00	-1.00	99.99%
6238-00.750-3-99000 R.18 Infor Systems/BO/HR		-6,480.00	.00	6,480.00	.00	.00	100.00%
6238-02.001-3-99000 R.18/Additional Svs		-5,074.00	.00	5,074.00	.00	.00	100.00%
6239-03.999-3-99000 R.18 Antivirus Software		-738.00	.00	738.00	.00	.00	100.00%
6239-04.999-3-99000 R.18 Windows Server		-257.00	.00	257.00	.00	.00	100.00%
6249-00.001-3-99000 Cabling/Installation/Meraki		.00	.00	.00	.00	.00	.00%
Sub Total 6200		-60,154.00	.00	59,741.00	.00	-413.00	99.31%
6300 - Supplies & Materials							
6399-03.999-3-99000 Microsoft Office Renewal		-1,400.00	.00	.00	.00	-1,400.00	.00%
6399-06.999-3-99000 Google Web Domain		-100.00	.00	.00	.00	-100.00	.00%
6399-07.999-3-99000 Monitoring Software		-250.00	.00	.00	.00	-250.00	.00%
6399-08.001-3-99000 Meraki License		-2,000.00	.00	1,691.00	.00	-309.00	84.55%
Sub Total 6300		-3,750.00	.00	1,691.00	.00	-2,059.00	45.09%

Fund 199 / 3 General Operating Fund

	Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Realized
6000 - Expenditures/Expense Object Co						
53 - Data Processing Services						
6400 - Other Operating Costs						
6499-00.999-3-99000 Misc Costs	-49.00	29.50	.00	.00	-19.50	.00%
Sub Total 6400	-49.00	29.50	.00	.00	-19.50	.00%
6600 - Capital Outlay/Land/Bldgs/Equi						
6639-00.001-3-99000 Capital	-82,371.00	.00	.00	.00	-82,371.00	.00%
Sub Total 6600	-82,371.00	.00	.00	.00	-82,371.00	.00%
Total Function 53 Data Processing Services	-205,118.00	29.50	95,212.62	4,825.15	-109,875.88	46.42%
61 - Community Services						
6300 - Supplies & Materials						
6399-00.001-3-99000 Materials/Parental	-500.00	.00	169.04	.00	-330.96	33.81%
Sub Total 6300	-500.00	.00	169.04	.00	-330.96	33.81%
6400 - Other Operating Costs						
6499-00.001-3-99000 Misc Costs/Parental	-500.00	.00	424.63	.00	-75.37	84.93%
Sub Total 6400	-500.00	.00	424.63	.00	-75.37	84.93%
Total Function 61 Community Services	-1,000.00	.00	593.67	.00	-406.33	59.37%
71 - Debt Services						
6500 - Debt Service						
6599-00.001-3-99000 Leases GASB 87	-10,000.00	.00	.00	.00	-10,000.00	.00%
Sub Total 6500	-10,000.00	.00	.00	.00	-10,000.00	.00%
Total Function 71 Debt Services	-10,000.00	.00	.00	.00	-10,000.00	.00%
93 - Payments to Fiscal Agent						
6400 - Other Operating Costs						
6492-00.001-3-23000 Fiscal Agent/588 Coop	-3,300.00	.00	3,300.00	.00	.00	100.00%
Sub Total 6400	-3,300.00	.00	3,300.00	.00	.00	100.00%
Total Function 93 Payments to Fiscal Agent	-3,300.00	.00	3,300.00	.00	.00	100.00%
99 - Other Intergovernmental Charge						
6200 - Professional & Contracted Serv						
6213-00.999-3-99000 Property Appraisal Services	-37,550.00	11,045.00	26,505.00	.00	.00	70.59%
Sub Total 6200	-37,550.00	11,045.00	26,505.00	.00	.00	70.59%
Total Function 99 Other Intergovernmental	-37,550.00	11,045.00	26,505.00	.00	.00	70.59%

Fund 199 / 3 General Operating Fund

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Realized</u>
8000 - Other Uses & NonOperating Exp						
00 - Generic						
8900 - Other Uses						
8911-00.000-3-00000 Transfer to Food Service	-3,753.00	.00	.00	.00	-3,753.00	.00%
Sub Total 8900	-3,753.00	.00	.00	.00	-3,753.00	.00%
Total Function 00 Generic	-3,753.00	.00	.00	.00	-3,753.00	.00%
Total Expenditures	-1,952,034.00	93,363.27	1,019,563.51	135,895.76	-839,107.22	52.23%
Total for 000	-1,952,034.00	93,363.27	1,019,563.51	135,895.76	-839,107.22	52.23%
End of Report						

MARATHON INDEPENDENT SCHOOL DISTRICT
REGULAR SCHOOL BOARD MEETING
MARCH 28, 2023

Regular Board of Trustees School Board Meeting: The Board of Trustees of the Marathon Independent School District met on March 28, 2023, in the High School Library.

Present Board Members: Marina Aguilar, Steven Aguilar, Judy Briones, Craig Carter, Andrew Lewis, Cheyenne Marta, Hayes West.

Absent Board Members: None

Staff: Dr. Ivonne Durant, Coy Gonzalez, Travis Jarrell, Victoria Sanchez

Audience of Individuals: James Evans, Marcie Roberts, Madeline West

- I. Called the meeting to Order: Board President, Judy Briones called the meeting to order at 6:03 p.m.
- II. Recited the Pledge of Allegiance to the American and Texas Flags
- III. Moment of Silence
- IV. Public Comments – Marcie Roberts announced to the board she has resigned from the Marathon Foundation as the executive Director and expressed her appreciation to the board for all the school accomplishments made through the Marathon Foundation. Michelle West will not be the new executive director for the Marathon Foundation.
- V. Pole Vault Pit & High Jump Pit – Terrell County ISD – Coach Jacob Garcia was not present to give information on the Pole Vault Pit & High Jump Pit, however Dr. Ivonne Durant did state the donation came from Terrell County ISD. This agenda item was tabled for next board meeting when Coach Jacob Garcia can be present to discuss donation and storage.
- VI. Consent Items
 - VI.a. Review and approve previous Board Minutes - A motion was made by Marina Aguilar and seconded by Steven Aguilar to approve the February 22, 2023 board minutes. Motion Carried.
 - VI.b. Monthly Tax Collection
 - VI.c. Check Payments
- VII. Budget Amendments – A motion was made by Marina Aguilar and seconded by Steven Aguilar to approve the Budget Amendments as presented by Business Manager Victoria Sanchez. Motion Carried.
- VIII. Monthly Financial Report, Budget Status, and Banking Institutes Update – A motion was made by Steven Aguilar and seconded by Marina Aguilar to approve the Monthly Financial Report, Budget Status and Banking Institutes Update as presented by Business Manager, Victoria Sanchez. Motion Carried.
- IX. Investments
 - IX.a. Quarterly Investments Report
 - IX.b. Annual Investment Portfolio Report Ending August 21, 2023 – A motion was made by Steven Aguilar and seconded by Marina Aguilar to approve the Annual Investment Portfolio Report Ending August 31, 2022 as presented by Business Manager, Victoria Sanchez. Motion Carried.
 - IX.c. Resolution: Designation of Investment Officers; Approval of Independent Sources for Investment Training; and Approval of Qualified Brokers.

- IX.d. Resolution: Annual Review of Investment Policy and Investment Strategy Board Policy: CDA (Legal) – A motion was made by Marina Aguilar and seconded by Steven Aguilar to accept the Resolutions as presented by Business Manager, Victoria Sanchez
- IX.c. – Resolution: Designation of Investment Officers; Approval of Qualified Brokers.
- IX.d. Resolution: Annual Review of Investment Policy and Investment Strategy Board Policy: CDA (Legal). Motion Carried.
- X. Marathon ISD Property Value Study – 2022 Preliminary Findings Report given by Business Manager, Victoria Sanchez .
- XI. 2021-2022 IDEA-B LEA Maintenance of Effort Compliance Review Preliminary Results and Exceptions Request. Business Manager Victoria Sanchez went over the Preliminary IDEA-B LEA MOE Compliance Review and explained how the Preliminary results affect the school funding for SpEd.
- XII. MISD Records Retention Schedule – Revision (R1.0) – A motion was made by Marina Aguilar and seconded by Cheyenne Marta to accept the Marathon ISD Local Government Records Control Schedule as presented by Business Manager, Victoria Sanchez. Motion Carried.
- XIII. 2023-2024 Budget Timelines, Preparations, and Texas Legislature 2023. A copy of the 2022-2023 Planning Calendar for 2023-2024 Fiscal Year Marathon ISD Budget & Tax Rate Application prepared by Business Manager, Victoria Sanchez an outline of what takes place for next year preparing the budget.
- XIV. Discuss and take possible action on board policy BED(LOCAL)
- XV. Superintendent Report
- XV.a. Update, discussion, and take possible action to approve a partnership agreement with the Rural CCMR Accelerator Program - A motion was made by Judy Briones and seconded by Steven Aguilar to accept the partnership agreement with the Rural CCMR Accelerator Program as presented by Superintendent, Dr. Ivonne Durant. Motion Carried.
- XV.b. Discussion and Possible Action on the Improvements and Repairs to the buildings to be done during non-duty time for students and teachers with support from Brewster County. A motion was made by Judy Briones and seconded by Marina Aguilar to approve the support from Brewster County on the Improvements and Repairs to the buildings to be done during the non-duty time for students and teachers. A subcommittee consisting of Steven Aguilar, Andy Lewis, Jesse Marta, Hayes West and Brad Wilson to determine the cost and to have a plan for the improvements/repairs needed. Motion Carried.
- XVI. Discuss and take possible action to approve 2023-2024 District Calendar – A motion was made by Marina Aguilar and seconded by Steven Aguilar to approve the Draft 2023-2024 District Calendar as presented. Motion Carried.
- XVII. Review and accept Superintendent’s Evaluation Instrument - A motion was made by Cheyenne Marta and seconded by Marina Aguilar to accept the Superintendent’s Evaluation Instrument as presented and to include corrections to the numbering on Part I: JOB RESPONSIBILITIES RATING SCALE as discussed. Motion Carried.
- XVIII. Marathon Foundation Gift to Marathon ISD – The Marathon Foundation a local non-profit organization supported the effort with a \$10,000 grant to go towards the need of a HVAC for the gymnasium.

- XIX. Consider and possible action to approve Board Policy BED(LOCAL)- A motion was made by Marina Aguilar and seconded by Steven Aguilar to approve the Board Policy (LOCAL) as presented. Motion Carried.
- XX. Closed Meeting – In accordance with the Texas Open Meetings Act (Subchapter D and of Chapter 551 of the Texas Government Code), the board will now enter into a closed meeting at 7:47 p.m. to deliberate subjects listed on this agenda authorized by Subchapter D.
 - XX.a. Discuss and take possible action on teachers’ contracts, vacancies, and prospective candidates.
 - XX.b. Discuss and take possible action on consideration of posting at-will employee vacancies and candidates.
 - XX.c. Open Meeting – The board went into Open Meeting at 8:13 p.m. Discuss and take possible action on teachers’ contracts, vacancies, and prospective candidates. A motion was made by Marina Aguilar and seconded by Steven Aguilar to accept the 2023-2024 Term and Probationary Teachers’ Contracts as presented, and vacancies and prospective candidates as discussed in closed session. Motion Carried. Discuss and take possible action on consideration of posting at-will employee vacancies and candidates. A motion was made by Marina Aguilar and seconded by Steven Aguilar to post Business Manager Vacancy as soon as possible. Motion Carried.
- XXI. Upcoming Events
- XXII. Adjourn – A motion was made by Marina Aguilar and seconded by Steven Aguilar to adjourn the board meeting at 8:14 p.m. Motion Carried.

Board President _____

Board Secretary _____

MARATHON INDEPENDENT SCHOOL DISTRICT
REGULAR SCHOOL BOARD MEETING
MARCH 28, 2023

Regular Board of Trustees School Board Meeting: The Board of Trustees of the Marathon Independent School District met on March 28, 2023, in the High School Library.

Present Board Members: Marina Aguilar, Steven Aguilar, Judy Briones, Craig Carter, Andrew Lewis, Cheyenne Marta, Hayes West.

Absent Board Members: None

Staff: Dr. Ivonne Durant, Coy Gonzalez, Travis Jarrell, Victoria Sanchez

Audience of Individuals: James Evans, Marcie Roberts, Madeline West

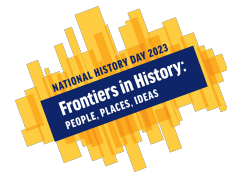
- I. Called the meeting to Order: Board President, Judy Briones called the meeting to order at 6:03 p.m.
- II. Recited the Pledge of Allegiance to the American and Texas Flags
- III. Moment of Silence
- IV. Public Comments – Marcie Roberts announced to the board she has resigned from the Marathon Foundation as the executive Director and expressed her appreciation to the board for all the school accomplishments made through the Marathon Foundation. Michelle West will now be the new executive director for the Marathon Foundation.
- V. Pole Vault Pit & High Jump Pit – Terrell County ISD – Coach Jacob Garcia was not present to give information on the Pole Vault Pit & High Jump Pit, however Dr. Ivonne Durant did state the donation came from Terrell County ISD. This agenda item was tabled for next board meeting when Coach Jacob Garcia can be present to discuss donation and storage.
- VI. Consent Items
 - VI.a. Review and approve previous Board Minutes - A motion was made by Marina Aguilar and seconded by Steven Aguilar to approve the February 22, 2023 board minutes. Motion Carried.
 - VI.b. Monthly Tax Collection
 - VI.c. Check Payments
- VII. Budget Amendments – A motion was made by Marina Aguilar and seconded by Steven Aguilar to approve the Budget Amendments as presented by Business Manager Victoria Sanchez. Motion Carried.
- VIII. Monthly Financial Report, Budget Status, and Banking Institutes Update – A motion was made by Steven Aguilar and seconded by Marina Aguilar to approve the Monthly Financial Report, Budget Status and Banking Institutes Update as presented by Business Manager, Victoria Sanchez. Motion Carried.
- IX. Investments
 - IX.a. Quarterly Investments Report
 - IX.b. Annual Investment Portfolio Report Ending August 21, 2023 – A motion was made by Steven Aguilar and seconded by Marina Aguilar to approve the Annual Investment Portfolio Report Ending August 31, 2022 as presented by Business Manager, Victoria Sanchez. Motion Carried.
 - IX.c. Resolution: Designation of Investment Officers; Approval of Independent Sources for Investment Training; and Approval of Qualified Brokers.

- IX.d. Resolution: Annual Review of Investment Policy and Investment Strategy Board Policy: CDA (Legal) – A motion was made by Marina Aguilar and seconded by Steven Aguilar to accept the Resolutions as presented by Business Manager, Victoria Sanchez
- IX.c. – Resolution: Designation of Investment Officers; Approval of Qualified Brokers.
- IX.d. Resolution: Annual Review of Investment Policy and Investment Strategy Board Policy: CDA (Legal). Motion Carried.
- X. Marathon ISD Property Value Study – 2022 Preliminary Findings Report given by Business Manager, Victoria Sanchez .
- XI. 2021-2022 IDEA-B LEA Maintenance of Effort Compliance Review Preliminary Results and Exceptions Request. Business Manager Victoria Sanchez went over the Preliminary IDEA-B LEA MOE Compliance Review and explained how the Preliminary results affect the school funding for SpEd.
- XII. MISD Records Retention Schedule – Revision (R1.0) – A motion was made by Marina Aguilar and seconded by Cheyenne Marta to accept the Marathon ISD Local Government Records Control Schedule as presented by Business Manager, Victoria Sanchez. Motion Carried.
- XIII. 2023-2024 Budget Timelines, Preparations, and Texas Legislature 2023. A copy of the 2022-2023 Planning Calendar for 2023-2024 Fiscal Year Marathon ISD Budget & Tax Rate Application prepared by Business Manager, Victoria Sanchez an outline of what takes place for next year preparing the budget.
- XIV. Discuss and take possible action on board policy BED(LOCAL)
- XV. Superintendent Report
- XV.a. Update, discussion, and take possible action to approve a partnership agreement with the Rural CCMR Accelerator Program - A motion was made by Judy Briones and seconded by Steven Aguilar to accept the partnership agreement with the Rural CCMR Accelerator Program as presented by Superintendent, Dr. Ivonne Durant. Motion Carried.
- XV.b. Discussion and Possible Action on the Improvements and Repairs to the buildings to be done during non-duty time for students and teachers with support from Brewster County. A motion was made by Judy Briones and seconded by Marina Aguilar to approve the support from Brewster County on the Improvements and Repairs to the buildings to be done during the non-duty time for students and teachers. A subcommittee consisting of Steven Aguilar, Andy Lewis, Jesse Marta, Hayes West and Brad Wilson to determine the cost and to have a plan for the improvements/repairs needed. Motion Carried.
- XVI. Discuss and take possible action to approve 2023-2024 District Calendar – A motion was made by Marina Aguilar and seconded by Steven Aguilar to approve the Draft 2023-2024 District Calendar as presented. Motion Carried.
- XVII. Review and accept Superintendent’s Evaluation Instrument - A motion was made by Cheyenne Marta and seconded by Marina Aguilar to accept the Superintendent’s Evaluation Instrument as presented and to include corrections to the numbering on Part I: JOB RESPONSIBILITIES RATING SCALE as discussed. Motion Carried.
- XVIII. Marathon Foundation Gift to Marathon ISD – The Marathon Foundation a local non-profit organization supported the effort with a \$10,000 grant to go towards the need of a HVAC for the gymnasium.

- XIX. Consider and possible action to approve Board Policy BED(LOCAL)- A motion was made by Marina Aguilar and seconded by Steven Aguilar to approve the Board Policy (LOCAL) as presented. Motion Carried.
- XX. Closed Meeting – In accordance with the Texas Open Meetings Act (Subchapter D and of Chapter 551 of the Texas Government Code), the board will now enter into a closed meeting at 7:47 p.m. to deliberate subjects listed on this agenda authorized by Subchapter D.
 - XX.a. Discuss and take possible action on teachers’ contracts, vacancies, and prospective candidates.
 - XX.b. Discuss and take possible action on consideration of posting at-will employee vacancies and candidates.
 - XX.c. Open Meeting – The board went into Open Meeting at 8:13 p.m. Discuss and take possible action on teachers’ contracts, vacancies, and prospective candidates. A motion was made by Marina Aguilar and seconded by Steven Aguilar to accept the 2023-2024 Term and Probationary Teachers’ Contracts as presented, and vacancies and prospective candidates as discussed in closed session. Motion Carried. Discuss and take possible action on consideration of posting at-will employee vacancies and candidates. A motion was made by Marina Aguilar and seconded by Steven Aguilar to post Business Manager Vacancy as soon as possible. Motion Carried.
- XXI. Upcoming Events
- XXII. Adjourn – A motion was made by Marina Aguilar and seconded by Steven Aguilar to adjourn the board meeting at 8:14 p.m. Motion Carried.

Board President _____

Board Secretary _____



National History Day 2023 Contest Schedule (Subject to change)

Sunday, June 11

9:00 a.m. – 8:00 p.m.

6:30 p.m.

Event

Registration; Exhibit Set-Up

Welcome Ceremony

Location

Stamp Student Union:
Colony Ballroom; Grand Ballroom
McKeldin Mall

Monday, June 12

8:00 a.m. – 9:30 a.m.

8:00 a.m. – 9:30 a.m.

8:00 a.m. – 3:00 p.m.

9:00 a.m. – 10:00 a.m.

10:00 a.m. – 3:00 p.m.

10:00 a.m. – 4:00 p.m.

5:30 p.m. – 9:00 p.m.

6:30 p.m. – 8:00 p.m.

7:30 p.m. – 10:30 p.m.

7:30 p.m. – 10:30 p.m.

Late Registration — Juniors

Exhibit Set-Up — Juniors & Seniors

Registration — Seniors

Executive Committee Meeting

Board Meeting

Judging — Juniors

Exhibit Set-Up — Seniors

Public Viewing — Exhibits

Coordinator Dinner

Teachers' Social

Student Dance

Stamp Student Union

Stamp Student Union

Stamp Student Union

SSU, Crossland Room

SSU, Crossland Room

Stamp Student Union

Thurgood Marshall Hall

Reckord Armory

Tuesday, June 13

8:00 a.m. – 9:30 a.m.

8:00 a.m. – 9:30 a.m.

9:00 a.m. – 4:00 p.m.

10:00 a.m. – 4:00 p.m.

7:00 p.m. – 9:00 p.m.

5:00 p.m. – 10:00 p.m.

Late Registration — Seniors

Exhibit Set-Up — Seniors

Teacher Workshops

Judging — Seniors

Public Viewing — Exhibits

Junior Performance and

Documentary Finals

Stamp Student Union

Grand Ballroom

Shoemaker 2102

Stamp Student Union

Stamp Student Union

Wednesday, June 14

8:30 a.m. – 12:30 p.m.

9:00 a.m. – 9:00 p.m.

10:00 a.m. – 5:00 p.m.

5:00 p.m. – 9:00 p.m.

Senior Performance and

Documentary Finals

Public viewing — Exhibits

NMAH/NMAAHC Showcase Events

Exhibit take-down

Stamp Student Union

Stamp Student Union

Washington, D.C.

Stamp Student Union

Thursday, June 15

7:00 a.m. – 8:30 a.m.

8:30 a.m. – 12:00 p.m.

12:00 p.m. – 5:00 p.m.

1:00 p.m. – 3:00 p.m.

Exhibit Take-Down

Awards Ceremony

Exhibit Take-Down

Residence Hall Check-Out

Stamp Student Union

Xfinity Center

Stamp Student Union

**National History Fair Competition
Estimated Costs**

Expense	Qty	Qty Days	Cost	Total	Notes
Hotel Teacher	1	6	\$220.00	\$1,320.00	Nights June 10,11,12,13,14,15
Hotel Students	1	6	\$220.00	\$1,320.00	
Lunch	3	6	\$20.00	\$360.00	
Dinner	3	6	\$25.00	\$450.00	
Registration teacher	2	1	\$60.00	\$120.00	
Registration students	2	1	\$160.00	\$320.00	
Flights (round trip)	3	1	\$886.00	\$2,658.00	American Airlines June 10 - June 16, departure from DCA
gas to airport	1	1	\$150.00	\$150.00	
Transportation	3	6	\$60.00	\$360.00	\$20/day per person estimation
Cost to Ship Props	1	2	\$350.00	\$700.00	Ship to competition and ship to Alpine/home
				\$7,758.00	

Everyone flies, ship props

**Marathon ISD
Budget Amendments**

History Fair/Nationals Competition Budget Increase							BA No.	
Account Number			Description				Debit	Credit
199	36	6412	05	001	399000	Travel/History Fair		\$ 3,700.00
199	00	5742	04	001	399000	Interest Earnings/LSIP	\$ 3,700.00	
							\$ 3,700.00	\$ 3,700.00

Prepared by: Victoria Sanchez, Business Manager

Approved _____ 4/26/2023
 President, Board of Trustees

Denied _____ 4/26/2023
 Secretary, Board of Trustees

TEXAS EDUCATION AGENCY
ESSA LEA Maintenance of Effort Compliance Report
FY 2022

Region	CDN	LEA Name	Status	Adjustment (b)
18	022902	MARATHON ISD	COMPLIANT	0.000%

Line Nbr (a)	Function Code	Function Code Description	Comparison Year 2020-2021	Current Year 2021-2022	Test Result (c)
01	11	Instruction	\$909,809	\$770,172	
02	12	Instructional Resources and Media Services	\$6,571	\$1,453	
03	13	Curriculum and Instructional Staff Development	\$7,083	\$1,436	
04	21	Instructional Leadership	\$0	\$0	
05	23	School Leadership	\$111,891	\$94,632	
06	31	Guidance and Counseling Service	\$4,052	\$15,339	
07	32	Social Work Services	\$0	\$0	
08	33	Health Services	\$5,220	\$1,690	
09	34	Student (Pupil) Transportation	\$9,652	\$10,457	
10	35	Food Services (Deficit only)	\$0	\$0	
11	36	Cocurricular/Extracurricular Activities (Deficit only)	\$0	\$0	
12	41	General Administration	\$224,013	\$259,881	
13	51	Plant Maintenance and Operations	\$147,919	\$169,416	
14	53	Data Processing Services	\$113,612	\$117,657	
15	71	Debt Services (only object codes 6512 and 6522)		\$23,413	
16		Total Operating Expenditures (Add 01-15)	\$1,539,822	\$1,465,546	Pass
17		Refined Average Daily Attendance	56.312	49.103	
18		Total Operating Expend. per Pupil (Refined ADA) (16/17)	\$27,344	\$29,846	Pass
19		Membership	60	57	
20		Total Operating Expend. per Pupil (Membership) (16/19)	\$25,664	\$25,711	Pass
21		Enrollment	60	57	
22		Total Operating Expend. per Pupil (Enrollment) (16/21)	\$25,664	\$25,711	Pass

Notes

- (a) The data entered in lines 01 through 15, 17, 19, and 21 must consist of data submitted by the grantee to the TEA via TSDS PEIMS and the data contained in lines 01 through 15 consists of expenditures classified in fund codes 199/420 and object codes in series 6100, 6200, 6300, 6400, 6512 and 6522 (i.e., object code 6500 other than 6512 and 6522 specifically, and all of object code 6600 must be excluded).
- (b) If an LEA is noncompliant with the ESSA LEA MOE requirement, TEA must adjust (reduce) the amount of funds allocated in the upcoming fiscal year under the programs covered by the ESSA LEA MOE requirement in the exact proportion by which the LEA failed to maintain effort. In reducing an LEA's allocation, TEA uses the measure most favorable to the LEA [Sec. 8521 (b)(1) of Elementary and Secondary Education Act (ESEA)].
- (c) ESSA LEA MOE requires LEAs to expend 90% of the last year a LEA was compliant (i.e., the most recent year that an LEA passed at least one of the four tests). Therefore, LEAs must enter expenditure data from the last year that they passed at least one test in the column labelled 'State and Local Expenditures During Applicable Compliant Comparison Year' [Sec. 8521 (b)(2) of ESEA].

MARATHON INDEPENDENT SCHOOL DISTRICT
Instructional Aide Pay Scale



Step	Hour Rt	Daily Rt	Days	Annual Rt
0	\$15.00	\$120.00	187	\$22,440.00
1	\$15.25	\$122.00	187	\$22,814.00
2	\$15.50	\$124.00	187	\$23,188.00
3	\$15.75	\$126.00	187	\$23,562.00
4	\$16.00	\$128.00	187	\$23,936.00
5	\$16.25	\$130.00	187	\$24,310.00
6	\$16.50	\$132.00	187	\$24,684.00
7	\$16.75	\$134.00	187	\$25,058.00
8	\$17.00	\$136.00	187	\$25,432.00
9	\$17.25	\$138.00	187	\$25,806.00
10	\$17.50	\$140.00	187	\$26,180.00
11	\$17.75	\$142.00	187	\$26,554.00
12	\$18.00	\$144.00	187	\$26,928.00
13	\$18.25	\$146.00	187	\$27,302.00
14	\$18.50	\$148.00	187	\$27,676.00
15	\$18.75	\$150.00	187	\$28,050.00
16	\$19.00	\$152.00	187	\$28,424.00
17	\$19.25	\$154.00	187	\$28,798.00
18	\$19.50	\$156.00	187	\$29,172.00
19	\$19.75	\$158.00	187	\$29,546.00
20	\$20.00	\$160.00	187	\$29,920.00
21	\$20.25	\$162.00	187	\$30,294.00
22	\$20.50	\$164.00	187	\$30,668.00
23	\$20.75	\$166.00	187	\$31,042.00
24	\$21.00	\$168.00	187	\$31,416.00
25+	\$21.25	\$170.00	187	\$31,790.00

Approved by Marathon ISD Board of Trustees: April 26, 2023

Estimate For Concrete work

Set Rates:

Big Bend Concrete:

\$148 per Cubic Yard

\$8.75 per mile @ 33 miles = \$288.75

\$100 Fuel Surcharge + 100.00

\$3 a minute over 30 minutes.

Gym North Side

56' long x 4.5' wide x 4" deep = 3.17 cy

South Walkway against road

101' x 8' x 4" = 10.17 cy

Walkway by PTO Room

45' x 5' x 4" = 2.64 cy

15.98 cy = \$2,365.04

\$3,113.79 total estimate

This includes 2.5 hours to pour all 3 walkways

During the meeting with the Sub Committee Trustee Lewis recommended pouring concrete level with existing walkway on southside walkway. This would change Cubic yardage from 10.17 to 5.08 cy so I included the price for that as well.

10.89 cy = \$1,611.72

\$2,360.47 Total

Due to the \$3 a minute after 30 minute lean hand mix + pour concrete for Track projects cheaper than they can deliver + it would take roughly the same amount of time

TEKS Certification 2023-24 Form

TEKS Certification 2023-24 Form	1
Survey Pre-Work:.....	3
Instructions to Complete the TEKS Certification Process for 2023-24.....	3
Additional Supports	4
Review Terminology	4
About the Qualtrics Survey.....	4
TEKS Certification and Allotment Survey.....	5
Background Information.....	5
District Information	5
Reading Language Arts TEKS Certification	6
Scope and Sequence - All Grade Levels RLA	6
English Reading Language Arts K-5 TEKS Coverage Certification.....	6
English Reading Language Arts K-5 Instructional Materials.....	6
Spanish Reading Language Arts K-5 TEKS Coverage Certification.....	7
Spanish Reading Language Arts K-5 Instructional Materials.....	7
English Reading Language Arts 6-8 TEKS Coverage Certification.....	8
English Reading Language Arts 6-8 Instructional Materials.....	9
English Reading Language Arts 9-12 TEKS Coverage Certification.....	9
English Reading Language Arts 9-12 Instructional Materials.....	9
Mathematics TEKS Certification	11
Mathematics K-5 TEKS Coverage Certification	11
Mathematics K-5 Instructional Materials	11
Mathematics 6-8 TEKS Coverage Certification	12
Mathematics 6-8 Instructional Materials	12
Mathematics 9-12 TEKS Coverage Certification	13
Mathematics 9-12 Instructional Materials	13
Social Studies TEKS Certification.....	14
Social Studies K-5 TEKS Coverage Certification.....	14
Social Studies K-5 Instructional Materials.....	14
Social Studies 6-8 TEKS Coverage Certification.....	15
Social Studies 6-8 Instructional Materials.....	15
Social Studies 9-12 TEKS Coverage Certification.....	16
Social Studies 9-12 Instructional Materials.....	16
Science TEKS Certification.....	18
Science K-5 TEKS Coverage Certification	18
Science K-5 Instructional Materials	18
Science 6-8 TEKS Coverage Certification	19

Science 6-8 Instructional Materials	19
Science 9-12 TEKS Coverage Certification	20
Science 9-12 Instructional Materials	20
Phonics Informational Questions.....	21
Children’s Internet Protection	21
Additional Informational Questions (Optional)*	21
TEKS Certification and Allotment Survey Ratification [Printed and uploaded PDF]	23
Other Certified Subject Areas:	24

Survey Pre-Work:

TEKS Certification 2023–24 Form

In accordance with [Texas Education Code §31.004](#), local education agencies (LEAs) are required to certify annually to the State Board of Education (SBOE) and the commissioner that students have access to instructional materials covering all Texas Essential Knowledge and Skills (TEKS) for all required subjects, except physical education.

Additionally, in accordance with Texas Administrative Code [19 TAC §66.105](#), LEAs are required to certify that they protect against access to obscene or harmful content in compliance with the requirements for certification under the Children's Internet Protection Act, 47 USC §254(h)(5)(B) and (C). The TEKS Certification 2023–24 Survey includes a section to allow LEAs to certify they meet this requirement.

In response to feedback from last year's process, the agency refined the TEKS Certification Process and will utilize the following tools:

TEKS Certification 2023-24 Form:

Printable, hard copy of the survey to be completed offline and presented to the board of trustees or governing body for ratification and signatures.

TEKS Certification 2023-24 Survey:

Web-based application where LEAs will submit their responses, collected on the TEKS Certification 2023-24 Form, and where LEAs will upload the signature page of the Form.

This year's TEKS Certification Process requires:

- The completion of the TEKS Certification 2023-24 Form,
- Ratification by the LEA's board of trustees or governing body in an open, public-noticed meeting; and
- Submission of the TEKS Certification 2023-24 Survey and upload of the signature page of the ratified TEKS Certification 2023-24 Form.

TEA recommends that LEAs complete these steps by **May 1, 2023**. The TEKS Certification 2023-24 Survey can be accessed beginning on March 20, 2023, on the [Instructional Materials webpage](#).

The state online instructional materials ordering system, EMAT, will close for annual maintenance on March 31, 2023, and is scheduled to reopen on May 15, 2023. **Completion of the TEKS Certification Process is required to regain access to allotment funds when EMAT reopens in May of 2023.**

TEKS Certification 2023–24 Survey submissions received after May 15, 2023, will typically be processed within five business days, then access to EMAT provided.

Instructions to Complete the TEKS Certification Process for 2023-24

1. **Review the TEKS Certification 2023-24 Form.**
2. **Gather information:** The form may require consultation with content area leads or other LEA staff.
3. **Complete TEKS Certification 2023-24 Form:** Complete the TEKS Certification 2023–24 Form by hand or digitally.
4. **Obtain needed signatures:** Ratify the **TEKS Certification 2023-24 Form** by the LEA's board of trustees or governing body in an upcoming, open board meeting.
5. **Submit TEKS Certification 2023-24 Survey:** Complete the online TEKS Certification 2023–24 Survey by answering the questions. Inside the survey you will upload the signature page of the signed Allotment and TEKS

Certification 2023–24 Form from Step 4. The survey will be open for submissions beginning Monday, March 20, 2023, and will be located on the [Instructional Materials website](#).

Additional Supports

- The TEA will be hosting a webinar to review the TEKS Certification 2023–24 Process on *Monday, March 20, at 2:00 p.m. CDT*. You can find the registration link [here](#).
- The TEA will host office hours on *Tuesday, March 28, at 11:00 a.m. CDT*. Registration link for office hours can be found [here](#).
- For questions about the TEKS Certification 2023–24 form, survey, or process, please submit a [Help Desk ticket](#).

Review Terminology

Additional Supports

- **Scope and Sequence:** A document that provides a brief outline of the standards and a recommended teaching order for a particular course/grade-level over the course of a school year.
- **Full-subject materials** (often referred to as Tier 1 or core materials): Full sets of materials designed to provide the teacher with everything needed to cover 100% of the Texas Essential Knowledge and Skills (TEKS) in a grade level/band, including scope and sequence, daily lesson plans, and student materials.
- **Supplemental materials** (may be used in Tier 1, Tier 2, or Tier 3 settings): Materials not designed to cover 100% of the TEKS but designed to complement, enrich, and/or extend supports in a particular subject and/or grade band.

About the Qualtrics Survey

Within the Qualtrics survey, you will be given a list of commonly known publishers and products. Should your district use a district-developed product, or the product is not listed, you will be asked to write in the name of the publisher and product.

TEKS Certification 2023–24 Form

Background Information

QUESTION 1.0: Name of person completing this form

Ivonne Durant, Ed.D.

QUESTION 1.1: Your email address

gidurant@marathonisd.net

QUESTION 1.2: Select the role that best describes your position at your district or charter: [Single Select]

- Instructional Material Coordinator
- Curriculum Director
- Principal
- Administrative Assistant
- Superintendent
- Other

LEA Information

QUESTION 2.0: Region #

18

QUESTION 2.1: District or Charter Name and County District Number

Marathon ISD 022-902

QUESTION 2.2: Superintendent's Name

Ivonne Durant, Ed.D.

QUESTION 2.3: Superintendent's email address

gidurant@marathonisd.net

QUESTION 2.4: School board president's or governing body's name

Judy Briones

QUESTION 2.5: School board president's or governing body's email address

jbriones@marathonisd.net

QUESTION 2.6: Date of the school board meeting at which the TEKS Certification Form was presented and approved

April 26, 2023

Reading Language Arts TEKS Certification

Scope and Sequence - All Grade Levels RLA

QUESTION 3.0: Do you manage the scope and sequence of your reading language arts content at a LEA (district or charter) level? Please indicate your LEA’s approach to managing the scope and sequence of the reading language arts content in each of the following grade bands. [Single select for each grade band]

		Do not manage scope and sequence at a LEA level	Use product-specific scope and sequence	Use LEA-developed scope and sequence	Use TEKS Resource System (TRS) scope and sequence	N/A
QUESTION 3.1:	Kindergarten – 2nd Grade	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
QUESTION 3.2:	3rd –5th Grade	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
QUESTION 3.3:	6th –8th Grade	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
QUESTION 3.4:	9th - 12th Grade	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

English Reading Language Arts K-5 TEKS Coverage Certification

QUESTION 4.0: For school year 23–24 will your LEA make materials available for use that cover 100% of the **K–5 English RLA TEKS**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials.) [Single Select]

- Yes
 No

English Reading Language Arts K-5 Instructional Materials

QUESTION 5.0:

Share the **full-subject** publisher/ product that teachers in your LEA will use regularly (once a week or more, on average) for **K-5 English RLA** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials: Full sets of materials designed to provide the teacher with everything needed to cover 100% of the Texas Essential Knowledge and Skills (TEKS) in a grade level/band, including scope and sequence, daily lesson plans, and student materials.

Grades K–2 English RLA full- subject publisher/ product used:

Savvas Learning Company, Reading Street Published by Scott Foresman

Grades 3–5 English RLA full- subject publisher/ product used:

Savvas Learning Company, Reading Street published by Scott Foresman

QUESTION 5.1: Share the **supplemental** publisher/product that teachers in your LEA will regularly use (once a week or more, on average) for **K-5 English RLA** instruction to ensure coverage of 100% of the TEKS (do not include products used to build classroom libraries).

Supplemental Materials: Materials not designed to cover 100% of the TEKS but designed to complement, enrich, and/or extend supports in a particular subject and/or grade band.

Grades K–2 English RLA supplemental publisher/ product used:

i-Station

Grades 3–5 English RLA supplemental publisher/ product used:

i-Station
Saxon Phonics
MyReader

Spanish Reading Language Arts K-5 TEKS Coverage Certification

QUESTION 6.0: For school year 23–24 will your LEA make materials available for use that cover 100% of the **K-5 Spanish RLA TEKS**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials.) [Single select]

Yes

No

Spanish Reading Language Arts K-5 Instructional Materials

QUESTION 7.0: Share the **full-subject** publisher/ product that teachers in your LEA will use regularly (once a week or more, on average) for **K-5 Spanish RLA** instruction to ensure coverage of 100% of the TEKS. [Single select for each grade band]

Full-subject instructional materials: Full sets of materials designed to provide the teacher with everything needed to cover 100% of the Texas Essential Knowledge and Skills (TEKS) in a grade level/band, including scope and sequence, daily lesson plans, and student materials.

Grades K–2 Spanish RLA full- subject publisher/ product used:

Insert here

Grades 3–5 Spanish RLA full- subject publisher/ product used:

Insert here

QUESTION 7.1: Share the **supplemental** publisher/product that teachers in your LEA will regularly use (once a week or more, on average) for **K-5 Spanish RLA** instruction to ensure coverage of 100% of the TEKS (do not include products used to build classroom libraries).

Supplemental Materials: Materials not designed to cover 100% of the TEKS but designed to complement, enrich, and/or extend supports in a particular subject and/or grade band.

Grades K–2 Spanish RLA supplemental publisher/ product used:

Insert here

Grades 3–5 Spanish RLA supplemental publisher/ product used:

Insert here

English Reading Language Arts 6-8 TEKS Coverage Certification

QUESTION 8.0: For school year 2023–24 will your LEA make materials available for use that cover 100% of the **English 6-8 RLA TEKS**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials) [Single select]

- Yes
- No

English Reading Language Arts 6-8 Instructional Materials

QUESTION 9.0: Share the **full-subject** publisher/ product that teachers in your LEA will use regularly (once a week or more, on average) for **English 6-8 RLA** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials: Full sets of materials designed to provide the teacher with everything needed to cover 100% of the Texas Essential Knowledge and Skills (TEKS) in a grade level/band, including scope and sequence, daily lesson plans, and student materials.

Grades 6-8 English RLA full- subject publisher/ product used:

<i>McGraw Hill</i> <i>StudySync Texas</i>
--

QUESTION 9.1: Share the **supplemental** publisher/product that teachers in your LEA will regularly use (once a week or more, on average) for **English 6-8 RLA** instruction to ensure coverage of 100% of the TEKS (do not include products used to build classroom libraries).

Supplemental Materials: Materials not designed to cover 100% of the TEKS but designed to complement, enrich, and/or extend supports in a particular subject and/or grade band.

Grades 6-8 English RLA supplemental publisher/ product used:

<i>TEKS Resource System</i> <i>Lead4Ward</i>

English Reading Language Arts 9-12 TEKS Coverage Certification

QUESTION 10.0 For school year 2023-24 will your LEA make materials available for use that cover 100% of the **English 9-12 RLA TEKS**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials.)

- Yes
- No

English Reading Language Arts 9-12 Instructional Materials

QUESTION 11.0 Share the full-**subject** publisher/ product that teachers in your LEA will use regularly (once a week or more, on average) for **English 9-12 RLA** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials: Full sets of materials designed to provide the teacher with everything needed to cover 100% of the Texas Essential Knowledge and Skills (TEKS) in a grade level/band, including scope and sequence, daily lesson plans, and student materials.

Grades 9 - 12 English RLA full- subject publisher/ product used:

McGraw Hill
Study Sync Texas

QUESTION 11.1 Share the **supplemental** publisher/product that teachers in your LEA will regularly use (once a week or more, on average) for **English 9-12 RLA** instruction to ensure coverage of 100% of the TEKS (do not include products used to build classroom libraries).

Supplemental Materials: Materials not designed to cover 100% of the TEKS but designed to complement, enrich, and/or extend supports in a particular subject and/or grade band.

Grades 9-12 English RLA supplemental publisher/ product used:

Lead4Ward
Teks Resource System

Mathematics TEKS Certification

QUESTION 12.0: Do you manage the scope and sequence of your mathematics content at a LEA (district or charter) level? Please indicate your LEA's approach to managing the scope and sequence of the mathematics content in each of the following grade bands. [Single Select for each grade band]

		Do not manage scope and sequence at a LEA level	Use product-specific scope and sequence	Use LEA-developed scope and sequence	Use TEKS Resource System (TRS) scope and sequence	N/A
Question 12.1:	Kindergarten – 2nd Grade	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Question 12.2:	3rd –5th Grade	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Question 12.3:	6th –8th Grade	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Question 12.4:	9th - 12th Grade	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Mathematics K-5 TEKS Coverage Certification

QUESTION 13.0: For school year 2023-24 will your LEA make materials available for use that cover 100% of the **K–5 Mathematics TEKS**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials.) [Single Select]

Yes

No

Mathematics K-5 Instructional Materials

QUESTION 14.0: Share the **full-subject** publisher/ product that teachers in your LEA will use regularly (once a week or more, on average) for **K–5 Mathematics** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials: Full sets of materials designed to provide the teacher with everything needed to cover 100% of the Texas Essential Knowledge and Skills (TEKS) in a grade level/band, including scope and sequence, daily lesson plans, and student materials.

Grades K–5 Mathematics full- subject publisher/ product used:

Eureka Math

QUESTION 14.1: Share the **supplemental** publisher/product that teachers in your LEA will regularly use (once a week or more, on average) for **K-5 Mathematics** instruction to ensure coverage of 100% of the TEKS (do not include products used to build classroom libraries).

Supplemental Materials: Materials not designed to cover 100% of the TEKS but designed to complement, enrich, and/or extend supports in a particular subject and/or grade band.

Grades K–5 Mathematics supplemental publisher/ product used:

iStation

TEKS Resource System

Mathematics 6-8 TEKS Coverage Certification

QUESTION 15.0 For school year 2023-24 will your district make materials available for use that cover 100% of the **6-8 Mathematics TEKS**? (This includes teacher- or LEA-developed materials. You may select “yes” even if not all classrooms use the same materials). [Single Select]

Yes

No

Mathematics 6-8 Instructional Materials

QUESTION 16.0: Share the **full-subject** publisher/product that teachers in your LEA or charter will regularly use (once a week or more, on average) for **6-8 Mathematics** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials: Full sets of materials designed to provide the teacher with everything needed to cover 100% of the Texas Essential Knowledge and Skills (TEKS) in a grade level/band, including scope and sequence, daily lesson plans, and student materials.

Grades 6-8 Mathematics full- subject publisher/ product used:

Carnegie

QUESTION 16.1: Share the **supplemental** publisher/product that teachers in your LEA or charter will regularly use (once a week or more, on average) for **6-8 Mathematics** instruction to ensure coverage of 100% of the TEKS (do not include products used to build classroom libraries).

Supplemental Materials: Materials not designed to cover 100% of the TEKS but designed to complement, enrich, and/or extend supports in a particular subject and/or grade band.

Grades 6–8 Mathematics supplemental publisher/ product used:

TEKS Resource System
Lead4Ward STAAR Tested Strategies
Mathia

Mathematics 9-12 TEKS Coverage Certification

QUESTION 17.0: For School Year 2023-24 will your LEA make materials available for use that cover 100% of the **9-12 Mathematics TEKS**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials.) [Single Select]

- Yes
- No

Mathematics 9-12 Instructional Materials

QUESTION 18.0: Share the **full-subject** publisher/product that teachers in your LEA or charter will regularly use (once a week or more, on average) for **9-12 Mathematics** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials: Full sets of materials designed to provide the teacher with everything needed to cover 100% of the Texas Essential Knowledge and Skills (TEKS) in a grade level/band, including scope and sequence, daily lesson plans, and student materials.

Grades 9-12 Mathematics full- subject publisher/ product used:

Carnegie Learning
Texas Math Solution

QUESTION 18.1: Share the **supplemental** publisher/product that teachers in your LEA or charter will regularly use (once a week or more, on average) for **9-12 Mathematics** instruction to ensure coverage of 100% of the TEKS (do not include products used to build classroom libraries).

Supplemental Materials: Materials not designed to cover 100% of the TEKS but designed to complement, enrich, and/or extend supports in a particular subject and/or grade band.

Grades 9-12 Mathematics supplemental publisher/ product used:

Mathia

Social Studies TEKS Certification

QUESTION 19.0: Do you manage the scope and sequence of your social studies content at a LEA (district or charter) level? Please indicate your LEA's approach to managing the scope and sequence of the social studies content in each of the following grade bands. [Single Select for each grade band]

		Do not manage scope and sequence at a LEA level	Use product-specific scope and sequence	Use LEA-developed scope and sequence	Use TEKS Resource System (TRS) scope and sequence	N/A
Question 19.1:	Kindergarten – 2nd Grade	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Question 19.2:	3rd –5th Grade	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Question 19.3:	6th –8th Grade	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Question 19.4:	9th - 12th Grade	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Social Studies K-5 TEKS Coverage Certification

QUESTION 20.0: For school year 2023-24 will your LEA make materials available that cover 100% of the Grades K–5 Social Studies TEKS? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials.)

- Yes
 No

Social Studies K-5 Instructional Materials

QUESTION 21.0: Share the **full-subject** publisher/product that teachers in your LEA will regularly use (once a week or more, on average) for **K-5 Social Studies** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials: Full sets of materials designed to provide the teacher with everything needed to cover 100% of the Texas Essential Knowledge and Skills (TEKS) in a grade level/band, including scope and sequence, daily lesson plans, and student materials.

Grades K-5 Social Studies full- subject publisher/ product used:

Savvas
MyWorldSeries

QUESTION 21.1: Share the **supplemental** publisher/product that teachers in your LEA will regularly use (once a week or more, on average) for **K-5 Social Studies** instruction to ensure coverage of 100% of the TEKS (do not include products used to build classroom libraries).

Supplemental Materials: Materials not designed to cover 100% of the TEKS but designed to complement, enrich, and/or extend supports in a particular subject and/or grade band.

Grades K-5 Social Studies supplemental publisher/ product used:

TEKS Resource System

Social Studies 6-8 TEKS Coverage Certification

QUESTION 22.0: For school year 2023-24 will your LEA make materials available that cover 100% of the **6-8 Social Studies TEKS**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials.)

Y es

No

Social Studies 6-8 Instructional Materials

QUESTION 23.0: Select **full-subject** publisher/product that teachers in your LEA will regularly use (once a week or more, on average) for **6-8 Social Studies** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials: Full sets of materials designed to provide the teacher with everything needed to cover 100% of the Texas Essential Knowledge and Skills (TEKS) in a grade level/band, including scope and sequence, daily lesson plans, and student materials.

Grades 6-8 Social Studies full- subject publisher/ product used:

SAVVAS, My World Series

QUESTION 23.1: Share the **supplemental** publisher/product that teachers in your LEA will regularly use (once a week or more, on average) for **6-8 Social Studies** instruction to ensure coverage of 100% of the TEKS (do not include products used to build classroom libraries).

Supplemental Materials: Materials not designed to cover 100% of the TEKS but designed to complement, enrich, and/or extend supports in a particular subject and/or grade band.

Grades 6-8 Social Studies supplemental publisher/ product used:

TEKS, Resource Series

Social Studies 9-12 TEKS Coverage Certification

QUESTION 24.0: For school year 2023-24 will your LEA make materials available that cover 100% of the **9-12 Social Studies TEKS**? (This includes teacher- or LEA-developed materials. You may select “yes” even if not all classrooms use the same materials.)

Yes

No

Social Studies 9-12 Instructional Materials

QUESTION 25.0: Share the **full-subject** publisher/product that teachers in your LEA will regularly use (once a week or more, on average) for **9-12 Social Studies** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials: Full sets of materials designed to provide the teacher with everything needed to cover 100% of the Texas Essential Knowledge and Skills (TEKS) in a grade level/band, including scope and sequence, daily lesson plans, and student materials.

Grades 9 - 12 Social Studies full- subject publisher/ product used:

SAVVAS, MyWorld Series

QUESTION 25.1: Share the **supplemental** publisher/product that teachers in your LEA will regularly use (once a week or more, on average) for **9-12 Social Studies** instruction to ensure coverage of 100% of the TEKS (do not include products used to build classroom libraries).

Supplemental Materials: Materials not designed to cover 100% of the TEKS but designed to complement, enrich, and/or extend supports in a particular subject and/or grade band

Grades 9 - 12 Social Studies supplemental publisher/ product used:

TEKS Resource System
Lead 4-Ward Resources

Science TEKS Certification

QUESTION 26.0: Do you manage the scope and sequence of your science content at a LEA (district or charter) level? Please indicate your LEA’s approach to managing the scope and sequence of the science content in each of the following grade bands. [Single select for each grade band]

		Do not manage scope and sequence at a LEA level	Use product-specific scope and sequence	Use LEA-developed scope and sequence	Use TEKS Resource System (TRS) scope and sequence	N/A
Question 26.1:	Kindergarten – 2nd Grade	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Question 26.2:	3rd –5th Grade	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Question 26.3:	6th –8th Grade	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Question 26.4:	9th – 12th Grade	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Science K-5 TEKS Coverage Certification

QUESTION 27.0: For school year 2023-24 will your LEA make materials available that cover 100% of the **K–5 Science TEKS**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials.)

- Yes
 No

Science K-5 Instructional Materials

QUESTION 28.0: Share the **full-subject** publisher/product that teachers in your LEA will regularly use (once a week or more, on average) for **K-5 Science** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials: Full sets of materials designed to provide the teacher with everything needed to cover 100% of the Texas Essential Knowledge and Skills (TEKS) in a grade level/band, including scope and sequence, daily lesson plans, and student materials.

Grades K-5 Social Science full- subject publisher/ product used:

SAVVAS Elevate Science Series

QUESTION 28.1: Share the **supplemental** publisher/product that teachers in your LEA will regularly use (once a week or more, on average) for **K-5 Science** instruction to ensure coverage of 100% of the TEKS (do not include products used to build classroom libraries).

Supplemental Materials: Materials not designed to cover 100% of the TEKS but designed to complement, enrich, and/or extend supports in a particular subject and/or grade band.

Grades K-5 Science supplemental publisher/ product used:

TEKS Resource System

Science 6-8 TEKS Coverage Certification

QUESTION 29.0: For school year 2023-24 will your LEA make materials available that cover 100% of the **6-8 Science TEKS**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials.)

Yes

No

Science 6-8 Instructional Materials

QUESTION 30.0: Share the **full-subject** publisher/product that teachers in your LEA will regularly use (once a week or more, on average) for **6-8 Science** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials: Full sets of materials designed to provide the teacher with everything needed to cover 100% of the Texas Essential Knowledge and Skills (TEKS) in a grade level/band, including scope and sequence, daily lesson plans, and student materials.

Grades 6 - 8 Science full- subject publisher/ product used:

SAVVAS

Elevate Science Series

QUESTION 30.1: Share the **supplemental** publisher/product that teachers in your district or charter will regularly use (once a week or more, on average) for **6-8 Science** instruction to ensure coverage of 100% of the TEKS (do not include products used to build classroom libraries).

Supplemental Materials: Materials not designed to cover 100% of the TEKS but designed to complement, enrich, and/or extend supports in a particular subject and/or grade band.

Grades 6 - 8 Science supplemental publisher/ product used:

TEKS Resource System

Science 9-12 TEKS Coverage Certification

QUESTION 31.0: For school year 2023-24 will your LEA make materials available that cover 100% of the **9-12 Science TEKS**? (This includes teacher- or district-developed materials. You may select "yes" even if not all classrooms use the same materials.)

Yes

No

Science 9-12 Instructional Materials

QUESTION 32.0: Share the **full-subject** publisher/product that teachers in your LEA will regularly use (once a week or more, on average) for **9-12 Science** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials: Full sets of materials designed to provide the teacher with everything needed to cover 100% of the Texas Essential Knowledge and Skills (TEKS) in a grade level/band, including scope and sequence, daily lesson plans, and student materials.

Grades 9 – 12 Science full- subject publisher/ product used:

SAVVAS Biology, Chemistry

QUESTION 32.1: Share the **supplemental** publisher/product that teachers in your district or charter will regularly use (once a week or more, on average) for **9-12 Science** instruction to ensure coverage of 100% of the TEKS (do not include products used to build classroom libraries).

Supplemental Materials: Materials not designed to cover 100% of the TEKS but designed to complement, enrich, and/or extend supports in a particular subject and/or grade band.

Grades 9 - 12 Science supplemental publisher/ product used:

TEKS Resource System

Phonics Informational Questions

QUESTION 33.0 Share the full-**subject** publisher/ product that teachers in your district will use regularly (once a week or more, on average) for Grades **K-3 Phonics RLA** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials: Full sets of materials designed to provide the teacher with everything needed to cover 100% of the Texas Essential Knowledge and Skills (TEKS) in a grade level/band, including scope and sequence, daily lesson plans, and student materials.

Grades K-3 Phonics RLA full- subject publisher/ product used:

Saxon Phonics

Zaner - Bloser

Children's Internet Protection

The Children's Internet Protection Act

The Children's internet protection Act (CIPA) was enacted by Congress in 2000 to address concerns about children's access to obscene or harmful content over the Internet. (You may find more information on the FCC website.)

In accordance with Texas Administrative Code 19 TAC §66.105, school districts or charter schools are required to certify that they protect against access to obscene or harmful content in compliance with the requirements for certification under the Children's Internet Protection Act, 47 USC §254(h)(5)(B) and (C).

QUESTION 34.0: Does your district or charter school protect against access to obscene or harmful content in compliance with the requirements for certification under the Children's Internet Protection Act, 47 USC §254(h)(5)(B) and (C).?

Yes

No

Additional Informational Questions (Optional)*

QUESTION 35.0 Has your district or charter ever used the Texas Resource Review (TRR) to make decisions about which instructional materials to use?*

Yes

No

QUESTION 35.1 If **"Yes" is selected:** In which subject area(s) have you used the TRR to obtain information about the quality of products? *

- English Reading Language Arts
- Spanish Reading Language Arts
- Prekindergarten
- Math

QUESTION 36.0 **How likely is it you would recommend TRR to other educators? 0 (Not at all likely) to 10 (Extremely Likely)***

- 1.
- 2.
- 3.
- 4.
- 5.
- 6.
- 7.
- 8.
- 9.
- 10.

QUESTION 37.0

Assessment Platform: Select the assessment platform (if any) your district leverages for unit/module, diagnostic, or interim, and for which type of assessments.

Product	Interim	Diagnostic	Unit/Module Formatives
Eduphoria	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
DMAC	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Texas Formative Assessment Resource	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
STAAR Interim	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other:	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input type="text" value="Renaissance"/>			
Other:	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="text" value="iStation"/>			
Other:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="text" value="Insert here"/>			

[TEKS Certification and Allotment Survey Ratification \[Printed and uploaded PDF\]](#)

In accordance with Texas Education Code [§31.04](#), school districts and open-enrollment charter schools are required to certify annually to the State Board of Education and the commissioner that, for each subject in the required curriculum other than physical education, students have access to instructional materials that cover all the Texas Essential Knowledge and Skills (TEKS) for the coming school year. Additionally, in accordance with Texas Administrative Code [19 TAC §66.105](#), school districts or charter schools are required to certify that they protect against access to obscene or harmful content in compliance with the requirements for certification under the Children's Internet Protection Act, 47 USC §254(h)(5)(B) and (C).

These certifications must be ratified by local school boards of trustees or governing bodies in public, noticed meetings. Districts and open-enrollment charter schools will be unable to order instructional materials through EMAT until the certifications have been received by the Texas Education Agency (TEA).

Other Certified Subject Areas:

Please select each subject in the required curriculum below for which your LEA provides each student with instructional materials that cover all elements of the essential knowledge and skills:

[multiple select]

- Career & Technical Education**
- Fine Arts**
- Health**
- Technology Applications**
- English Language Proficiency Standards**
- Languages other than English**

District County Number (6-digit ID):

022902

District or Charter Name:

Marathon ISD

Date of Ratification by Local School Board of Trustees or Governing Body:

April 26, 2023

Signature of the Board President and Secretary or Governing Board Officer

_____	_____
Board President	Date

Board Secretary	

After ratification, LEAs will submit this page of the TEKS Certification 2023–24 Form to the TEA through an electronic [TEKS Certification 2023–24 Survey](#). The survey is also available on the [TEA State-Adopted Instructional Materials webpage](#).



MARATHON ISD
DISTRICT OF INNOVATION

April 26, 2023
MISD School Board Meeting

Vision

Marathon ISD will educate all students to their highest levels of academic achievement and personal growth, preparing productive, responsible, innovative, and compassionate life-long learners.

Mission

All teachers and staff will provide a safe and nurturing environment, empowering students to expand and reach their individual potential, while holding them accountable through diverse, rigorous learning experiences.

■ **Motto**

Every student matters.

DOI Committee Members

- **Rosie Aguilar** Board Appointed
- **Terry Salas** Board Appointed
- **Betty Ramirez*** Board Appointed
- **Kaye Houston** Board Appointed
- **Ernesto Aguilar** Board Appointed
- **Victoria Sanchez** Superintendent Appointed
- **Travis Jarrell** Superintendent Appointed

***Committee Chair**

Current Dispensations from Texas Education Code in place from 2022-2027

1. 25.0811 (EB LEGAL) **First Day of Instruction**

Benefits to the District include a more balanced semester, more time to prepare for sports activities, additional time for students to study for STAAR retakes.

2. 21.002 (DCA LEGAL) Chapter **21 Employment Contracts**. Contract may be renewed beyond the one-year probationary status, for a total of two years of probationary status.

3. 21.003 (DK LEGAL) **Teacher Certifications** allows us to have teachers engage in one subject outside of their certification area.

Additional Exemptions to be Considered as an Addition/Modification to the Plan:

Exemption: Texas Education Code 25.092

- MINIMUM ATTENDANCE FOR CLASS CREDIT OR FINAL GRADE.
 - In order to better meet the needs and values of the Marathon ISD community, the District seeks relief from Texas Education Code Section 25.092, which inhibits our sports, co-curricular, and local priorities for a class if the student is not in attendance ninety percent of the time that the class is offered. The law currently awards credit based on ‘seat time’ rather than content mastery. Relief from Section 25.092 does not in any way impact or alter existing compulsory attendance requirements or University Interscholastic League (UIL) rules.

Adding this exception would allow:

- Students who miss seat time not to be penalized. This is meant to encourage more students to participate in extra and co-curricular activities such as:
 - Sports
 - Livestock Showings
 - UIL
 - Bereavement
 - History Fair
- Additionally, parent supervised medical leaves also fall under this category

Additional Exemption/Modification

Exception: Texas Education Code 21.003, 21.053, 21.044

TEACHER CERTIFICATION

- In order to improve college and career readiness opportunities for our students as well as provide continuity to our students with their teachers, this flexibility will improve the overall support our students receive in their schooling. Our District is divided into two sections: PreK through fifth grade and sixth through twelfth. Our assignment of classes to teachers and the subjects they teach also have to adhere to this configuration even though our teaching certificates do not. By allowing our teachers the flexibility to teach grade levels above or below their certification, we can better meet the academic needs of our students.
- Also, the career and technical courses require teachers who are highly skilled in their career practices to provide the direct instruction needed in the hard-to-fill career and technical courses when highly qualified certified teachers are not available.

Teacher Certification Continued

- 21. 003 (DK LEGAL) Teacher Certifications allowing us to have teachers teach three subjects outside of their certification only as it relates to grades 6, 7, and 8 in the same subject area.
- This would be an additional request above and beyond the one currently being utilized (approved for school years 2022-2027) for teachers to be able to teach one course outside of their certified area.

Dates/Processes to Follow

- ***The following five dates are critical to MISD compliance of the adoption of this process:***
- February 22, 2023 Board of Trustees notify TEA Commissioner of intent to modify the DOI Plan
- March 6, 2023 District Advisory Council (DAC) holds public meeting to approve DOI Plan (Majority vote required)
- April 26, 2023 Board of Trustees votes to approve amendment of DOI Plan (2/3 majority vote required).
- April 27, 2023 Post the Final Approved Plan on the MISD website and Notify Commissioner Morath of approval of plan
- May 1, 2023 Provide a copy of {of the link} to the Texas Education Agency for posting on their website.