

# Agenda of Regular Meeting

## The Board of Trustees

### Marathon ISD

#### *Preparing Each Student for a Successful Future as a Lifelong Learner*

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A Regular Meeting of the Board of Trustees of Marathon ISD will be held June 28, 2022, beginning at 6:00 PM in the Marathon High School Library.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

I. Call Meeting to Order	
II. Pledge of Allegiance to the American and Texas Flags	
III. Moment of Silence	
IV. Public Comment	
V. Summer School Interventions (board information)	3
VI. Adoption of District of Innovation Plan July 1, 2022 to July 1, 2027 (board action)	6
VII. Board Policy: EB (Legal/Local) - School Year; DBA (Legal/Local) Employment Requirements & Restrictions/Credentials & Records; DCA (Legal/Local) - Employment Practices/Probationary Contracts; DK (Legal/Local/Exhibit) - Assignment and Schools (board adoption of local policies)	17
VIII. Consent Items (board action)	
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XX. STAAR results	
XXI. 2021-2022 intervention and growth, execution and implementation	112
XXII. Superintendent new evaluation tool (board vote)	
XXIII. Vehicle Maintenance – Student Safety	113
XXIV. Closed Session	
In accordance with the Texas Open Meetings Act (Subchapter D and F of Chapter 551 of the Texas Government Code), the board will now enter into a closed meeting to deliberate subjects listed on this agenda authorized by Subchapter D. Any final action, decision, or vote on a subject deliberated in the closed meeting will be taken in an open meeting held in compliance with the Texas Open Meetings Act.	
a. Discussion with legal counsel regarding the Superintendent's Employment and Performance. Tex. Gov't Code § 551.071	
b. Discussion of EC and PreK teacher	
c. Discussion of teacher assignments and schedules	
d. Discussion of school hours and master schedule	
e. Discussion of STAAR results	
XXV. Upcoming Events	
July 4-8--MISD closed	
XXVI. Adjourn	

***The Marathon ISD seven-member Board of Trustees is focused on student achievement and the overall success of the school district.***

June 15, 2022

Dear MISD Parent/Guardian:

Marathon ISD is offering summer school intervention in reading, writing, and math for our 2021-2022 third through fifth-grade elementary students. The interventions will enrich and support your child's learning and help them be better prepared this fall.

**Monday through Thursday**

July 11 - 14, 9:00-12:00 & 1:00 - 3:00

July 18 - 21, 9:00 -12:00 & 1:00 - 3:00

**July 19, teachers will be in training/no summer school that day.**

July 25 - 28, 9:00-12:00 & 1:00 - 3:00

<p><u>Session 1</u> 9:00 a.m.- 12:00 p.m. Ms. Hernandez &amp; Mrs. Golden</p>	<p><u>Session 2</u> 1:00 p.m.- 3:00 p.m. Ms. Hernandez</p>
<p>Foundational skills in reading, phonics review, Dolch word recognition, writing, and math skills</p>	<p>Accelerated instruction in math and reading that will reinforce the foundational skills.</p>

- Please have your child arrive ten minutes before start time.
- Snacks and water bottles will be provided for morning and afternoon break times only.
- Lunch will *not* be provided. If your child is staying for Session 2, please provide your child a lunch.
- Please be ready to pick up your child on time.

Instructors:

Pauline Hernandez. Ms Hernandez has fourteen years teaching experience in reading readiness for pre-k, kinder and second grades. She has earned a BFA in art, and a BS in computer science, with a Master's of Education with an emphasis in reading.

Joy Golden. Mrs. Golden taught all three of her children to read and has taught kindergarten and elementary Sunday school, and all subjects, including reading, writing, math, science, art history, and phonics at Alpine Christian School to first graders. She has extensive experience teaching children to write well in first grade through college freshman comp. She has a BA in English and German, a minor in Bible, a Master's in Education with emphasis in adolescent psychology and 30+ in master's level English.

**Contact Mrs. Golden @ [jgolden@marathonisd.net](mailto:jgolden@marathonisd.net) if you would like to meet to review your child's test scores. You will also receive a "testing Remind from me soon."**

## Morning Summer School Session

### **Reading (9:00 to 12:00) Mrs. Golden**

Materials used:

1. EASYcbm is designed by data researchers at the University of Oregon as an integral part of the RTI (Response to Intervention) model. It provides pre and post assessments and practice per grade level. It provides risk ratings and individual measures, benchmarks, progress monitoring in reading (reading fluency, vocabulary; basic reading and proficient reading; grades kinder through eighth grade) and math.

Objectives:

- To test for Lexile reading scores
  - To focus on foundational word recognition and “sound aloud” reading skills for grades 3, 4, and 5
  - To track strengths/weakness/growth daily
  - To read aloud for fluency
  - Phonics and Dolch word recognition
  - Review or learn basic reading/spelling rules and act them out, i.e. “when two vowels go walking...”
  - Encourage a short reading assignment at home.
2. CommonLit is a treasure trove of literary resources that target students' reading needs. It provides texts by themes or by genre, literary devices, by specific grade or Lexile level passage, provides data tracking assessments, text to speech, short answer or multiple choice. A teacher can choose texts, text sets, themes, book pairing, poetry, target lessons.
  3. Region 18 Dyslexia Materials

### **Math (9:00 to 12:00) Mrs. Hernandez**

Goals and Focus:

The focus and goal for math summer school is to build a strong foundation and provide problem solving strategies for application by the students in math. This will be accomplished by through the use of several resources; teacher to student, online resources, practice workbooks and some take home practice.

Math Resources:

- Current district adopted curriculum, envision math
- Teacher homework resources from teacher purchased materials, online and store bought
- Classroom math manipulatives, and games
- Literature, rich in math
- Online Math Resources: Zearn.org, Khanacademy.org, iStation.com

### **Afternoon Enrichment Activities: (1:00 – 3:00) Ms. Hernandez only**

The goal for providing interdisciplinary engaging projects for enrichment is to provide a format for students to apply problem solving skills and provide concrete visuals for abstract ideas. Each project will take about a week to complete with the given afternoon time. It will produce written materials, notes and calculations by the students. One-to-one teachable opportunities will arise as the students problem solve.

Some project ideas include:

- ELAR Skills: research, vocabulary & reading.
- Math Skills: measurement technical drawing & drafting, reading math symbols & keys
- Use of measuring tool (such as; squares & rulers), geometry, cost & planning.
- Social Skills: real life application, team cooperation, & effective communication
- Art: materials, vocabulary, multi-sensual learning, design
- Science: bird species that houses are appropriate for. Appropriate considerations for design.

#### INTERACTIVE PLAYGOUNG MURAL

- ELAR Skills: research, vocabulary & reading
- Math Skills: design & planning attributes, converting information from grid to ratio to ratio size, measurement, estimation, use of measurement tools (such as plumb bob, measuring tape, and squares).
- Social Skills: real life applications, team cooperation, & effective communication
- Social Studies: History; Cross cultural purposes for mural painting. Research different types of murals throughout history

#### SCHOOL GARDEN or STUDENT CREATED FINAL PROJECT

- ELAR Skills: research, vocabulary & reading
- Math skills: grid assignment; transferring information from source to grid (chart reading), plan, design.
- Art: plan, design, materials consideration for outdoor decoration & maintenance
- Social Skills: Community bonding, community value, communication & cooperation
- Science: weather dependence vs. human intervention, chemicals in water irrigation vs. rain water, weather adaptation vs. no adaptation; recording weather temperatures and its effects on plants.

# DISTRICT OF INNOVATION PROPOSED RENEWAL & AMENDMENT

District Advisory Committee  
Plan Renewal and Amendment Development for  
July 2022-July 2027  
(Initial Plan: July 2017; Expires: July 2022)  
May 16, 2022

## RENEWAL ITEMS FIRST DAY OF INSTRUCTION

- **§ 25.0811 (EB LEGAL) First Day of Instruction**- States that a School District may not begin student instruction before the 4<sup>th</sup> Monday of August.

Marathon ISD will begin instruction before the 4<sup>th</sup> Monday of August. This practice supports the District's Early College High School and College, Career, and Military Readiness programs by providing flexibility in aligning the first day of school to correspond with the preparation and enrollment in college courses that start in early August, thereby increasing college and career readiness.

## AMENDMENT ITEMS

### CHAPTER 21 EMPLOYMENT CONTRACTS

#### TEACHER CERTIFICATION

- **§ 21.002 (DCA LEGAL) Chapter 21 Employment Contracts** - Currently, experienced teachers and other certified personnel new to the District have a probationary period that may not exceed one year if the person has been employed as a teacher in public education for at least five of the previous eight years.
- **§21.003 (DK Legal) Teacher Certification** – Currently, Districts must submit requests to the TEA to hire a teacher who is teaching one subject outside of their certification area.

## AMENDMENT ITEMS

### CHAPTER 21 EMPLOYMENT CONTRACTS

- **§ 21.002 (DCA LEGAL) Chapter 21 Employment Contracts** - Currently, experienced teachers and other, certified personnel new to the District have a probationary period that may not exceed one year if the person has been employed as a teacher in public education for at least five of the previous eight years.

Probationary Contracts – Marathon ISD may be exempt from state law regarding the maximum length of time an experienced teacher, counselor, librarian, or nurse may be employed on a probationary contract. This will allow the District more time to evaluate a staff member's effectiveness.

At the recommendation of the Superintendent, a probationary contract may be renewed for an additional one-year period (total of two) for a person who has been employed as a teacher, counselor, librarian, or nurse in public education for at least five of the eight years preceding employment by the District.

## AMENDMENT ITEMS TEACHER CERTIFICATION

- **§21.003 (DK Legal) Teacher Certification** – Currently, Districts must submit requests to the TEA to hire a teacher who is teaching a subject outside of their certification area.
  - Flexible Scheduling and Additional Selections in Class Offerings – Campus Principal or designee, may submit to the Superintendent a written request to allow a certified teacher to teach one subject outside of his/her certified field and/or grade level in which he/she is not certified. The Superintendent will approve or deny requests, basing the decision on whether the certified teacher will be an asset for students. Upon tentative approval, the Superintendent will report this action to the Board of Trustees for final approval.

Notes:

- 1) Special Education and Bilingual/ESL teachers **must** continue to be SBEC certified.
- 2) Parents will receive required notification of teacher credentials.

DISTRICT ADVISORY COMMITTEE FOR  
DISTRICT OF INNOVATION PLAN  
RENEWAL AND AMENDMENT  
2022-2027

Erin Albright, Parent, District Advisory Council Member

April Dabbs, Parent, District Advisory Council Member

Lupe Garcia, Parent, District Advisory Council Member

Rosie Haught, Parent, District Advisory Council Member

Mandi Hernandez, Parent, District Advisory Council Member

Marci Roberts, Business/Community, District Advisory Council Member

Travis Jarrell, Teacher, District Advisory Council Member

Monica Pinedo, Teacher, District Advisory Council Member

Pete Price, Superintendent, District Advisory Council Member

Joy Golden, Teacher, Academic Advising Assessments/College, Career, Military  
Readiness, Early College High School

Victoria Sanchez, Business Manager, RMO, District Reporting & Submissions  
Manager

# DISTRICT OF INNOVATION RESOURCES

TEA Districts of Innovation Webpage:

<https://tea.texas.gov/texas-schools/district-initiatives/districts-of-innovation>

Texas Education Code, Chapter 12A, Districts of Innovation:

<https://statutes.capitol.texas.gov/Docs/ED/htm/ED.12A.htm>

Adopted Commissioner's Rules - 19 TAC Chapter 102, Subchapter JJ, Innovation District:

<https://tea.texas.gov/sites/default/files/ch102jj.pdf>

Term of Plan: July 1, 2022 to July 1, 2027

- Plan applies to:
- Entire District
  - Campus (list) \_\_\_\_\_
  - Other (please describe) \_\_\_\_\_

**Chapter 11 – School Districts**

**Subchapter D. Powers and Duties of Board of Trustees of Independent School Districts**

- §11.1511 (b)(5), (14) Specific Powers and Duties of Board
- §11.162 School Uniforms

**Subchapter F. District-Level and Site Based Decision-Making**

- §11.251 Planning and Decision-Making Process
- §11.252 District-Level Planning and Decision-Making
- §11.253 Campus Planning and Site-Based Decision-Making
- §11.255 Dropout Prevention Review

**Chapter 21 – Educators**

**Subchapter A – General Provisions**

- §21.002 Teacher Employment Contracts
- §21.003 Certification Required
- §21.0031 Failure to Obtain Certification; Contract Void

**Subchapter B – Certification of Educators**

- §21.051 Rules Regarding Field-Based Experience and Options for Field Experience and Internships.
- §21.053 Presentation and Recording of Certificates
- §21.057 Parental Notification

**Subchapter C – Probationary Contracts**

**Subchapter D – Continuing Contracts**

**Subchapter E – Term Contracts**

**Subchapter H – Appraisals and Incentives**

- §21.352 Local Role
- §21.353 Appraisal on Basis of Classroom Teaching Performance
- §21.354 Appraisal of Certain Administrators
- §21.3541 Appraisal and Professional Development System for Principals

**Subchapter I – Duties and Benefits**

- §21.401 Minimum Service Required
- §21.402 Minimum Salary Schedule for Certain Professional Staff
- §21.4021 Furloughs

- §21.4022 Required Process for Development of Furlough Program or Other Salary Reduction Proposal
  - §21.403 Placement on Minimum Salary Schedule
  - §21.4031 Professional Staff Service Records
  - §21.4032 Reductions in Salaries of Classroom Teachers and Administrators
  - §21.404 Planning and Preparation Time
  - §21.405 Duty-Free Lunch
  - §21.406 Denial of Compensation Based On Absence for Religious Observance Prohibited
  - §21.407 Requiring or Coercing Teachers to Join Groups, Clubs, Committees, or Organizations: Political Affairs
  - §21.408 Right To Join or Not To Join Professional Association
  - §21.409 Leave Of Absence for Temporary Disability
  - §21.415 Employment Contracts
- Subchapter J – Staff Development**
- §21.451 Staff Development Requirements
  - §21.452 Developmental Leaves of Absence
  - §21.458 Mentors

## **Chapter 22 – School District Employees and Volunteers**

### **Subchapter A – Rights, Duties, and Benefits**

- §22.001 Salary Deductions for Professional Dues
- §22.002 Assignment, Transfer, or Pledge of Compensation
- §22.003 Minimum Personal Leave Program
- §22.006 Discrimination Based on Jury Service Prohibited
- §22.007 Incentives for Early Retirement
- §22.011 Requiring or Coercing Employees to Make Charitable Contributions

## **Chapter 25 – Admission, Transfer, and Attendance**

### **Subchapter C – Operation of Schools and School Attendance**

- §25.0811 First Day of Instruction
- §25.0812 Last Day of School
- §25.083 School Day Interruptions
- §25.092 Minimum Attendance for Class Credit or Final Grade

### **Subchapter D – Student/Teacher Ratios; Class Size**

- §25.111 Student/Teacher Ratios
- §25.112 Class Size
- §25.113 Notice of Class Size
- §25.114 Student/Teacher Ratios in Physical Education Classes; Class Size

## **Chapter 37 – Discipline; Law and Order**

### **Subchapter A – Alternative Setting for Behavior Management**

- §37.0012 Designation of Campus Behavior Coordinator
- §37.002 Removal by Teacher

## **Chapter 44 –Fiscal Management**

### **Subchapter B – Purchases; Contracts**

- §44.031 Purchasing Contracts
- §44.0331 Management Fees Under Certain Cooperative Purchasing Contracts
- §44.0352 Competitive Sealed Proposals
- §44.042 Preference to Texas and United States Products
- §44.043 Right To Work
- §44.047 Purchase or Lease of Automated External Defibrillator

### **Subchapter Z – Miscellaneous Provisions**

- §44.901 Energy Savings Performance Contracts
- §44.902 Long-Range Energy Plan to Reduce Consumption of Electric Energy
- §44.903 Energy-Efficient Light Bulbs in Instructional Facilities
- §44.908 Expenditure of Local Funds

## **Chapter 45 – School District Funds**

### **Subchapter G – School District Depositories**

- §45.205 Term of Contract
- §45.206 Bid Or Request for Proposal Notices; Bid and Proposal Forms
- §45.207 Award of Contract
- §45.208 Depository Contract; Bond
- §45.209 Investment of District Funds

## **Other**

Please list any additional exemption required for your Innovation District Plan:

## RENEWAL/AMENDMENT TIMELINES

- 2/23/2022 – Board approves District Advisory Committee for the District of Innovation Renewal & Amendment Plan
- 2/28/2022, 5:00pm – 1<sup>st</sup> Draft review by District Advisory Committee
- 4/04/2022, 5:00pm – Public Meeting – District Advisory Council and District Advisory Committee
- 4/25/2022, 5:00pm – Public Meeting – District Advisory Committee; and Vote on Final Version
- 4/25/2022 – After public meeting and vote, post final version of DOI plan on district website for 30 days
- 4/26/2022 – District notifies TEA Commissioner that the Board intends to renew/amend the DOI Plan with revisions made
- 5/16/2022, 5:00pm – Public Meeting – District Advisory Committee; and Vote on Final Version
- 5/16/2022 – After public meeting and vote, post final version of DOI plan on district website for 30 days
- 5/18/2022 – District notifies TEA Commissioner that the Board intends to renew/amend the DOI Plan with revisions made
- 6/22/2022 – Public Meeting – Board of Trustees adopts District of Innovation Plan
- 6/23/2022 – District notifies TEA Commissioner of the adopted DOI Plan
- 6/23/2022 – District provides TEA with the link to the website where adopted DOI Plan is posted

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**Note:** This local policy has been revised in accordance with the District's [innovation plan](#).<sup>1</sup>

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**School Start Date** In accordance with the District's innovation plan, the District is exempt from the state law that generally prohibits instruction for students from beginning before the fourth Monday in August. The District shall annually publish the date on which instruction for students shall begin.

**School Calendar** The Superintendent shall be authorized to approve variations from the Board-adopted school calendar, as necessary.

**School Closure** The Board delegates to the Superintendent the authority to close schools for reasons of public health and safety.

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<sup>1</sup> Innovation Plan: <https://www.marathonisd.net/required-postings>

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**Note:** The Board has adopted an [innovation plan](#)<sup>1</sup> that affects application of provisions in this legally referenced policy.

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**School Start Date**

A district may not begin instruction for students for a school year before the fourth Monday in August unless the district operates a year-round system (see below). A district may not receive a waiver of this requirement.

Exceptions

A district that does not offer each grade level from kindergarten through grade 12 and whose prospective or former students generally attend school in another state for the grade levels the district does not offer may instead start school on any date permitted under the law of the other state.

A district with a student enrollment of 190,000 or more may begin instruction for students for a school year on or after the first Monday in August at a campus or at not more than 20 percent of the campuses in the district if:

1. The district at the beginning of the school year provides, financed with local funds, days of instruction for students at the campus or at each of the multiple campuses, in addition to the minimum number of days of instruction required under Education Code 25.081;
2. The campus or each of the multiple campuses are undergoing comprehensive reform, as determined by the board; and
3. A majority of the students at the campus or at each of the multiple campuses are educationally disadvantaged.

*Education Code 25.0811*

**Length of School Year**

Each school year, a district shall operate for at least 75,600 minutes, including time allocated for instruction, intermissions, and recesses for students.

Exceptions

The commissioner of education may approve the operation of schools for fewer than the number of minutes specified above when disaster, flood, extreme weather conditions, fuel curtailments, or other calamities have caused the closing of schools.

If the commissioner does not approve reduced operation time, a district may add additional minutes to the end of the district's normal school hours as necessary to compensate for minutes lost due to school closures caused by disaster, flood, extreme weather conditions, fuel curtailment, or another calamity.

*Education Code 25.081*

The commissioner shall provide for a waiver allowing for fewer minutes of operation and instructional time than required for a district that requires each educator employed by the district to attend an approved school safety training course. *Education Code 25.0815(a)*

**Last Day of School** A district may not schedule the last day of school for students for a school year before May 15. However, a district that does not offer each grade level from kindergarten through grade 12 and whose prospective or former students generally attend school in another state for the grade levels the district does not offer may schedule the last day of school on any date permitted under Texas law or the law of the other state. *Education Code 25.0812*

**Optional Flexible Year Program** To enable a school district to provide additional instructional days for an optional extended year program [see EHBC], the school district may, with the approval of the commissioner, provide a number of days of instruction during the regular school year that is not more than ten days fewer than 180 days. *Education Code 29.0821(b)(1)*

**No Instruction on Memorial Day** A district may not provide student instruction on Memorial Day. If a district would be required to provide student instruction on Memorial Day to compensate for minutes of instruction lost because of school closures caused by disaster, flood, extreme weather conditions, fuel curtailment, or another calamity, the commissioner shall approve the instruction of students for fewer than the required number of minutes. *Education Code 25.081(f)*

**Reduction of Funding** The commissioner may proportionally reduce the amount of funding a district receives under Education Code, Chapters 46, 48, or 49 and the average daily attendance calculation for the district if the district operates on a calendar that provides fewer minutes of operation than required. *Education Code 25.081(f)*

**Exemption** A school district is exempt from the minimum minutes of operation requirement if the district's or program's average daily attendance is calculated in the manner provided below. *Education Code 25.081(e)*

A district or charter school is eligible to earn full average daily attendance if the district provides at least 43,200 minutes of instructional time to students enrolled in:

1. A dropout recovery school or program operating under Education Code 12.1141(c) or Education Code 39.0548;
2. An alternative education program operating under Education Code 37.008;

3. A school program located at a day treatment facility, residential treatment facility, psychiatric hospital, or medical hospital;
4. A school program offered at a correctional facility; or
5. A school operating under the adult high school charter school program.

*Education Code 48.005(j)*

**Year-Round  
Schools**

A district may operate its schools year-round on a single or a multi-track system. If it adopts a year-round system, it may modify:

1. The number of contract days of employees and the number of days of operation, including any time required for staff development, planning and preparation, and continuing education, otherwise required by law.
2. Testing dates, data reporting, and related matters.
3. The date of the first day of instruction of the school year under Education Code 25.0811 for a school that was operating year-round for the 2000–01 school year.
4. Students' eligibility to participate in extracurricular activities when their calendar track is not in session.

*Education Code 25.084*

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<sup>1</sup> Innovation Plan: <https://www.marathonisd.net/required-postings>

### PROPOSED REVISIONS

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**Note:** This local policy has been revised in accordance with the District's [innovation plan](#).<sup>1</sup>

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- Updating Credentials** All employees who have earned certificates, endorsements, or degrees of higher rank since the previous school year shall file with the District:
1. An official college transcript showing the highest degree earned and date conferred.
  2. Proof of the certificate or endorsement.
- Contract Personnel** The Superintendent or designee shall ensure that contract personnel possess valid credentials before issuing contracts.
- State Teacher Certification** In accordance with the District's innovation plan, the District is exempt from the state law that generally requires school districts to hire teachers who are certified by the State Board for Educator Certification. The Superintendent shall have the authority to permit a certified teacher to teach one subject outside his or her certified field and to permit a certified teacher to teach a grade level in which he or she is not certified. All other teaching assignments shall require certification in accordance with state law. [See DK]
- Social Security Number** The District shall not use an employee's social security number as an employee identifier, except for tax purposes [see DC]. In accordance with law, the District shall keep an employee's social security number confidential.

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<sup>1</sup> Innovation Plan: <https://www.marathonisd.net/home>

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EMPLOYMENT REQUIREMENTS AND RESTRICTIONS  
CREDENTIALS AND RECORDS

DBA  
(LEGAL)

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**Notice to Parents**

Teacher  
Qualifications

As a condition of receiving assistance under Title I, Part A of the Elementary and Secondary Education Act (ESEA) (20 U.S.C. 6301 et seq.), a district shall, at the beginning of each school year, notify the parents of each student attending any school receiving such funds that the parents may request, and the district shall provide the parents on request (and in a timely manner), information regarding the professional qualifications of the student's classroom teachers, including, at a minimum, the following:

1. Whether the student's teacher:
  - a. Has met state qualification and licensing criteria for the grade levels and subject areas in which the teacher provides instruction;
  - b. Is teaching under emergency or other provisional status through which state qualification or licensing criteria have been waived; and
  - c. Is teaching in the field of discipline of the certification of the teacher.
2. Whether the child is provided services by paraprofessionals and, if so, their qualifications.

*20 U.S.C. 6312(e)(1)(A)*

Federally Required  
Notice—Lack of  
Credentials

A school that receives such federal funds shall also provide to each individual parent of a child who is a student in such school, with respect to such student, timely notice that the student has been assigned, or has been taught for four or more consecutive weeks by, a teacher who does not meet applicable state certification or licensure requirements at the grade level and subject area in which the teacher has been assigned. *20 U.S.C. 6312(e)(1)(B)(ii)*

State-Required  
Notice—Lack of  
Credentials

If a district assigns an inappropriately certified or uncertified teacher (as defined below) to the same classroom for more than 30 consecutive instructional days during the same school year, it shall provide written notice of the assignment to the parents or guardians of each student in that classroom.

A superintendent shall provide the notice not later than the 30th instructional day after the date of the assignment of the inappropriately certified or uncertified teacher. A district shall make a good-faith effort to ensure that the notice is provided in a bilingual form to any parent or guardian whose primary language is not English. A district shall retain a copy of the notice and make information relating to teacher certification available to the public on request.

An “inappropriately certified or uncertified teacher” includes an individual serving on an emergency certificate or an individual who does not hold any certificate or permit. It does not include an individual who is:

1. Certified and assigned to teach a class or classes outside his or her area of certification, as determined by State Board for Educator Certification (SBEC) rules specifying the certificate required for an assignment;
2. Serving on a certificate issued due to a hearing impairment;
3. Serving on a certificate issued pursuant to enrollment in an approved alternative certification program;
4. Certified by another state or country and serving on a certificate issued under Education Code 21.052;
5. Serving on a school district teaching permit; or
6. Employed under a waiver granted by the commissioner of education.

The state notice requirement does not apply if a school is required in accordance with Section 1006, Every Student Succeeds Act [20 U.S.C. Section 6312(e)(1)(B)(ii)], to provide notice to a parent or guardian regarding a teacher who does not meet certification requirements at the grade level and subject area in which the teacher is assigned, provided the school provides notice as required by that Act. [See Federally Required Notice—Lack of Credentials, above]

*Education Code 21.057; 19 TAC 231.1*

**Professional  
Personnel**

Certificate

A person may not be employed as a teacher, teacher intern or teacher trainee, librarian, educational aide, administrator, educational diagnostician, or school counselor by a district unless the person holds an appropriate certificate or permit. A person who desires to teach shall present the person’s certificate for filing with a district before the person’s contract with a board is binding.

A person is not required to hold a certificate under Education Code 21.0487 to be employed by a district as a Junior Reserve Officer Training Corps instructor.

An educator who does not hold a valid certificate may not be paid for teaching or work done before the effective date of issuance of a valid certificate.

*Education Code 21.003(a), .0487(d), .053(a)–(b)*

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License

A person may not be employed by a district as an audiologist, occupational therapist, physical therapist, physician, nurse, school psychologist, associate school psychologist, licensed professional counselor, marriage and family therapist, social worker, or speech language pathologist unless the person is licensed by the state agency that licenses that profession. A person may perform specific services within those professions for a district only if the person holds the appropriate credentials from the appropriate state agency.

A person employed by a district before September 1, 2011, to perform marriage and family therapy is not required to hold a license as a marriage and family therapist as long as the person remains employed by the district.

*Education Code 21.003(b)*

**School District  
Teaching Permit**

A district may issue a school district teaching permit and employ as a teacher a person who does not hold a teaching certificate issued by SBEC. To be eligible for a school district teaching permit, a person must hold a baccalaureate degree. *Education Code 21.055(a)–(b)*

Statement to  
Commissioner

Promptly after employing a person under a school district permit, a district shall send a written statement to the commissioner. This statement must identify the person, the person's qualifications as a teacher, and the subject or class the person will teach. The person may teach the subject or class pending action by the commissioner.

Not later than the 30th day after the commissioner receives a district's statement, the commissioner may inform the district that the person is not qualified to teach. The person may not teach if the commissioner finds that the person is not qualified. If the commissioner fails to act before the 30th day after receiving the statement, a district may issue the school district teaching permit and the person may teach the subject or class identified in the statement sent to the commissioner.

*Education Code 21.055(c)–(d)*

Noncore Career  
and Technical  
Courses

The following requirements do not apply to a person who will teach only noncore academic career and technical education courses:

1. The requirement to hold a baccalaureate degree;
2. The requirement that the district send a written statement to the commissioner identifying the person, the person's qualifications as a teacher, and the subject or class the person will teach; and

3. The requirement that the commissioner inform the district in writing if the commissioner finds the person to be not qualified to teach.

A board may issue a school district teaching permit to a person who will teach courses only in career and technical education based on qualifications certified by the superintendent. Qualifications must include demonstrated subject matter expertise such as professional work experience, formal training and education, holding an active professional relevant industry license, certification, or registration, or any combination of work experience, training and education, or industry license, certification, or registration, in the subject matter to be taught.

The superintendent shall certify to the board that a new employee has undergone a criminal background check and is capable of proper classroom management. A district shall require a new employee to obtain at least 20 hours of classroom management training and to comply with continuing education requirements as determined by the board.

A person may teach a career and technical education course immediately upon issuance of a permit. Promptly after employing a person who qualifies under Education Code 21.055(d-1), the board shall send to the commissioner a written statement identifying the person, the course the person will teach, and the person's qualifications to teach the course.

*Education Code 21.055(d-1)*

Duration of Permit

A school district teaching permit remains valid unless the district issuing the permit revokes it for cause. A person authorized to teach under a school district teaching permit issued by a particular district may not teach in another school district unless that other district complies with the permit-issuing provisions. *Education Code 21.055(e)*

**Emergency Permit**

Emergency permits are issued under the authority of SBEC. *19 TAC 230.71(a)*

Activation

A superintendent or designee who cannot secure an appropriately certified and qualified individual to fill a vacant position may activate an emergency permit for an individual who does not have one of the appropriate credentials for the assignment, as specified in 19 Administrative Code Chapter 231 (Requirements for Public School Personnel Assignments).

In order to activate an emergency permit, the superintendent or designee must:

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1. Document locally the efforts the district has taken to employ an appropriately certified individual in the position for which an emergency permit is activated;
2. Apply for an emergency permit when a vacant position is filled with an uncertified or inappropriately certified individual who will serve as the teacher of record or will serve in the assignment for more than 30 consecutive instructional days. The application must be submitted to the Texas Education Agency (TEA) within 45 instructional days of the date of assignment;
3. Verify that the district maintains a support system, has assigned a trained mentor, and will provide release time as needed to assist the individual serving on an emergency permit. However, a district shall not be required to provide a mentor for a degreed, certified teacher assigned on an emergency permit if the teacher has one or more creditable years' experience within the district, as defined at 19 Administrative Code Chapter 153, Subchapter CC; and
4. Verify that the individual for whom the emergency permit is activated has been advised of the SBEC rules regarding permits and permit renewal requirements in 19 Administrative Code Chapter 230, Subchapter F.

*19 TAC 230.71(d)*

*Temporary  
Vacancies*

A district is not required to activate an emergency permit if an uncertified individual is assigned for a certified teacher who will be absent for more than 30 consecutive instructional days due to documented health-related reasons and has expressed the intention to return to the assignment. A district must, however, comply with the parent notification requirements above. *19 TAC 230.71(i)*

General Eligibility  
Requirements

An individual for whom an emergency permit is activated must meet the following criteria:

1. The individual must hold a bachelor's degree or higher from an accredited institution of higher education. [See 19 Administrative Code 230.75(1) for career and technical and trade and industrial education assignments.]
2. The individual must be at least 18 years of age.
3. The individual must be able to communicate and understand the English language sufficiently to use it easily and readily in daily communication and teaching, as specified in 19 Administrative Code 230.11 (General Requirements).

4. The individual must be of good moral character. SBEC may refuse to authorize an emergency permit for an individual, applying the same standards that would be applied to the administrative denial of an applicant for certification under 19 Administrative Code 249.12 (Administrative Denial; Appeal).
5. The individual must submit fingerprints in accordance with 19 Administrative Code 232.35(c) (Submission of Required Information) and Education Code 22.0831. [See DBAA]

*19 TAC 230.75*

Specific  
Requirements for  
Initial Permits

An individual for whom an emergency permit is activated must:

1. Have completed the appropriate semester credit hours or equivalent contact hours required for the emergency permit sought as specified in 19 Administrative Code 230.77, or, for a degreed, certified teacher, have passed the appropriate content specialization portions of the appropriate certification examination required for the target certificate; and
2. Have satisfied the appropriate experience requirement specified in 19 Administrative Code 230.77 for the emergency permit sought.

*19 TAC 230.77(a)*

SBEC rules provide requirements for the following assignments:

1. Elementary grades (early childhood–grade 6) (general education).
2. Secondary grades (grades 7–12) (general education).
3. All grade levels (early childhood–grade 12) (general education).
4. Career and technical education programs.
5. Special populations, such as English language learners (ELLs) and students with special learning needs.
6. Other instructional and support personnel, such as school counselor, educational diagnostician, school librarian, and JROTC instructor.

*19 TAC 230.77 (b)–(g)*

*Hardship  
Exception*

An emergency permit may be authorized on a hardship basis for an individual who does not meet all eligibility requirements only if approval has been granted and email notification received from TEA staff. The district must:

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1. Document local conditions requiring the assignment of an individual who does not meet emergency permit requirements;
2. Verify that the deficiencies for the certificate sought do not exceed 36 semester credit hours; and
3. Verify:
  - a. That the individual will be enrolled in the first available course listed on the certification plan; or
  - b. Registration for the next available administration of the appropriate content specialization portion of the certification examination for an individual who holds a valid Texas classroom teaching certificate and a bachelor's degree or higher from an accredited institution of higher education and is placed in an assignment requiring a different classroom teaching certificate.

*19 TAC 230.71(h)*

*Holders of Intern  
or Probationary  
Certificates*

Candidates who hold an intern certificate under the provisions of 19 Administrative Code 230.36 (Intern Certificates) or a probationary certificate under 19 Administrative Code 230.37 (Probationary Certificates) may be employed on an emergency permit during the validity of the intern certificate or probationary certificate, if the emergency permit is being issued in a certificate area not available through the educator preparation program that provided recommendation for the intern certificate or probationary certificate. *19 TAC 230.71(j)*

Procedures for  
Initial Permit

The superintendent or his or her designee or authorized representative must verify the individual's eligibility for the emergency permit [see General Eligibility Requirements and Specific Requirements for Initial Permits, above] and submit online to TEA the following information within 45 instructional days of assignment.

For all assignments (except career and technical education assignments based on skill and experience):

1. A completed online emergency permit application;
2. One of the following:
  - a. A certification plan from an approved Texas educator preparation program (EPP); or
  - b. Verification of registration for an appropriate certification examination for a teacher that is already certified; and
3. The appropriate fee (payable by the school district).

For career and technical education assignments based on skill and experience:

1. A completed online emergency permit application;
2. A copy of the individual's statement of qualifications, approved by the certification officer of a Texas EPP;
3. Acceptable license, registration, or certification by a state-authorized or nationally recognized agency in an occupational area appropriate for the assignment;
4. A certification plan from an approved Texas EPP for the career and technical education certificate appropriate for the assignment; and
5. The appropriate fee (payable by the school district).

*19 TAC 230.79*

Validity of  
Emergency Permit

The validity date of an activated and authorized emergency permit is specified in 19 Administrative Code 230.97 (Effective Dates of Certificates and Permit Issuance).

An emergency permit is valid for the remainder of the school year for which it is activated and authorized by SBEC. The emergency permit must be submitted to TEA within 45 instructional days from the date of assignment. A permit authorized by SBEC is valid for service only in the requesting district and only for the assignments indicated on the emergency permit application.

Effective with the 2017–18 school year, the employment of an individual on an emergency permit, with the exception of the assignment as a JROTC instructor or a teacher of students with visual impairments may not exceed one school year in the same assignment. [See One-Year Limitation, below]

Prior to the 2017–18 school year, the individual may serve in a specific assignment no more than one additional school year beyond the initial emergency permit. To continue beyond the initial emergency permit year, the individual must comply with the renewal provisions specified in 19 Administrative Code 230.81. [See Renewal Requirements and Procedures, below]

Effective with the 2017–18 school year, to continue employment in the assignment beyond the validity of the initial emergency permit, the individual must hold the appropriate certificate, in accordance with 19 Administrative Code, Chapter 231 (Requirements for Public School Personnel Assignments). An individual may not serve as a

classroom teacher of record in the district for more than three school years without obtaining initial, standard certification.

*19 TAC 230.73*

**One-Year Limitation** Effective with the 2017–18 school year, an emergency permit will limit an individual to one year of service and no renewal will be allowed.

*Exceptions* The one-year limitation does not apply to individuals serving in the position of Junior Reserve Officer Training Corps (JROTC) instructor or teachers of students with visual impairments.

As indicated in 19 Administrative Code 230.77(g)(4)(B), emergency permits for JROTC instructors must be reissued every year.

Emergency permits for teachers of students with visual impairments referenced in 19 Administrative Code 230.77(f)(2)(B) may be renewed a maximum of two years.

*19 TAC 230.71(b), (c)*

**Renewal Requirements and Procedures** Effective with the 2017–18 school year, these renewal provisions no longer apply for emergency permits, with the exception of teachers of students with visual impairments. *19 TAC 230.73(f)*

A superintendent, designee, or authorized representative may renew an emergency permit for the same assignment in the same district for which the initial emergency permit was activated.

No individual may continue in the same assignment for more than one school year of service on an emergency permit, except that emergency permits used fewer than 90 calendar days may be renewed for one additional year of service, if needed.

The total of semester credit hours or the equivalent contact hours required to obtain certification appropriate for the assignment shall determine the number of emergency permit renewals for which the individual may be eligible.

For six semester credit hours or less plus appropriate examination requirements, an individual is not eligible for renewal.

For seven semester credit hours or more plus appropriate examination requirements, an individual is eligible for one renewal.

The superintendent or his or her designee or authorized representative may renew an emergency permit provided the following requirements and procedures are met:

1. The emergency permit must be renewed for the same assignment in the same school district.

2. Official transcripts verifying completion of a minimum of six semester credit hours or documentation of completion of equivalent contact hours toward the appropriate target certificate must be placed in the individual's personnel file.
3. If the individual has not completed permit renewal requirements as indicated above, the superintendent or his or her designee must obtain hardship approval from the TEA prior to continuation of the assignment.
4. The appropriate renewal of the emergency permit application must be completed online prior to the beginning date of duties for the current school year.
5. The school district shall pay the appropriate fee.

*19 TAC 230.81*

Nonrenewable  
Permits

A superintendent or designee may activate a nonrenewable permit for an individual who has not completed the appropriate examination requirements specified in 19 Administrative Code 230.21 (Educator Assessment).

A nonrenewable permit may be activated for an individual who:

1. Has completed all course and degree requirements of a Texas EPP except for successful completion of all appropriate examination requirements. Nonrenewable permits activated for individuals in this category expire 12 months from the date of activation; or
2. Holds a Texas teacher certificate with an effective date before February 1, 1986, but has not revalidated the certificate for employment purposes by passing an examination. The individual must not have been employed in a Texas school district since the start of the 1985–86 school year. A nonrenewable permit activated for an individual in this category expires six months from the date of activation or at the end of the school year, whichever is less.

A nonrenewable permit may not be activated for an individual in the same assignment area for which another permit had previously been authorized.

The superintendent, designee, or authorized representative must verify that an individual is eligible for the permit and submit the following information within 45 calendar days of assignment:

1. An application for a nonrenewable permit completed before the effective date of the assignment; and

2. The appropriate fee (payable by the district).

*19 TAC 230.83*

**Educator Consent**

A certified teacher must consent to the activation of an emergency permit and be advised of the conditions of the emergency permit.

A teacher who refuses to consent to activation of an emergency permit may not be terminated or nonrenewed or otherwise retaliated against because of the teacher's refusal to consent to the activation of the emergency permit. However, a teacher's refusal to consent shall not impair a district's right to implement a necessary reduction in force or other personnel actions in accordance with local policy.

*19 TAC 230.71(e)*

**No Property Right**

An emergency permit is authorized for the district for a specific assignment and is not the property of the individual for whom the emergency permit was activated. *19 TAC 230.71(f)*

**Unused Permits**

If an emergency permit authorized by SBEC is not used, the district shall notify TEA staff by email. *19 TAC 230.71(g)*

**Tutoring Program**

A person may participate in a tutoring program to provide supplemental instruction to students in kindergarten through grade 12 on an individualized or small-group basis.

**Eligibility**

To participate in the program as a tutor, a person must:

1. Be an active or retired teacher;
2. Apply for the position in a manner specified by a nonprofit teacher organization approved by the commissioner for the purpose of participating in the tutoring program;
3. Designate in the application whether the person plans to provide tutoring:
  - a. For compensation, on a volunteer basis, or both; and
  - b. In person, online, or both; and
4. Not be included in the Do Not Hire Registry. [See DBAA]

If an active or retired teacher who has been approved for participation in the tutoring program contacts a school district to provide tutoring to students in the district and the district needs tutoring assistance, the district may:

1. If the teacher is providing tutoring services on a volunteer basis, use the volunteer tutoring services provided by the teacher; or

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	<ol style="list-style-type: none"><li>2. If the district has local, state, or federal funds for purposes of the tutoring program and the teacher is providing tutoring services for compensation, employ the teacher as a tutor.</li></ol>
Local Oversight and Reporting	<p>The superintendent or designee shall:</p> <ol style="list-style-type: none"><li>1. Oversee the tutoring program within the district; and</li><li>2. Not later than the last day of each semester, submit a report to the board that includes, with respect to that semester:<ol style="list-style-type: none"><li>a. The number of active or retired teachers who contacted the district to offer tutoring services to students in the district; and</li><li>b. The number of active or retired teachers who were used by the district as a tutor on a volunteer basis or employed by the district to provide tutoring services for compensation.</li></ol></li></ol>
Funding	<p>A school district may use any available local, state, or federal funds to provide compensation to a person participating in the program as a tutor who is providing tutoring for compensation under the program.</p> <p><i>Education Code 33.913</i></p>
<b>Certification of Paraprofessional Employees</b>	<p>Educational aides shall be certified according to standards established by SBEC. <i>19 TAC 230.51</i></p>
<b>Federal Requirements for Teachers and Paraprofessionals</b>	<p>Teachers and paraprofessionals working in a program supported with funds under Title I, Part A of the Elementary and Secondary Education Act (20 U.S.C. 6301 et seq.) shall meet applicable state certification and licensure requirements, including any requirements for certification obtained through alternative routes to certification. <i>20 U.S.C. 6311(g)(2)(J), 6312(c)(6)</i></p> <p>The state's professional standards for paraprofessionals working in a program supported with Title I funds must include qualifications that were in place under former 20 U.S.C. 6319, as that section existed before December 10, 2015. <i>20 U.S.C. 6311(g)(2)(M)</i></p>
Qualifications Before December 10, 2015	<p>Each district receiving assistance under Title I, Part A of the ESEA shall ensure that all paraprofessionals working in a program supported with those funds shall:</p> <ol style="list-style-type: none"><li>1. Be assigned only duties consistent with the following:<ol style="list-style-type: none"><li>a. A paraprofessional may be assigned to:</li></ol></li></ol>

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- (1) Provide one-on-one tutoring for eligible students, if the tutoring is scheduled at a time when a student would not otherwise receive instruction from a teacher;
    - (2) Assist with classroom management, such as organizing instructional and other materials;
    - (3) Provide assistance in a computer laboratory;
    - (4) Conduct parental involvement activities;
    - (5) Provide support in a library or media center;
    - (6) Act as a translator; or
    - (7) Provide instructional services to students in accordance with items (b) and (c).
  - b. A paraprofessional may not provide any instructional service to a student unless the paraprofessional is working under the direct supervision of a teacher consistent with this section; and
  - c. A paraprofessional may assume limited duties that are assigned to similar personnel who are not working in a program supported with funds under this part, including duties beyond classroom instruction or that do not benefit participating children, so long as the amount of time spent on such duties is the same proportion of total work time as prevails with respect to similar personnel at the same school.
2. Regardless of a paraprofessional's hiring date, have earned a secondary school diploma or its recognized equivalent.
  3. If hired after January 8, 2002, have one of the following credentials:
    - a. Completed at least two years of study at an institution of higher education;
    - b. Obtained an associate's (or higher) degree; or
    - c. Met a rigorous standard of quality and can demonstrate, through a formal state or local academic assessment:
      - (1) Knowledge of, and the ability to assist in instructing, reading, writing, and mathematics; or

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- (2) Knowledge of, and the ability to assist in instructing, reading readiness, writing readiness, and mathematics readiness, as appropriate.

Receipt of a high school diploma is not sufficient to satisfy the formal academic assessment requirement.

The requirements at item 3, above, shall not apply to a paraprofessional:

1. Who is proficient in English and a language other than English and who provides services primarily to enhance the participation of children in programs under Title I, Part A by acting as a translator; or
2. Whose duties consist solely of conducting parental involvement activities.

*Former 20 U.S.C. 6319 in effect before Dec. 10, 2015*

**Federal  
Requirements for  
Special Education  
Teachers**

Each person employed as a special education teacher who teaches elementary school, middle school, or secondary school must:

1. Have obtained full state certification as a special education teacher [including participating in an alternate route to certification as a special educator, if such alternate route meets minimum requirements described in 34 C.F.R. 2005.56(a)(2)(ii) as in effect November 28, 2008], or passed the state special education teacher licensing examination, and holds a license to teach in the state as a special education teacher;
2. Have not had special education certification or licensure requirements waived on an emergency, temporary, or provisional basis; and
3. Hold at least a bachelor's degree.

*20 U.S.C. 1412(a)(14)(C)*

**CPR and First Aid  
Certification**

A district employee who serves as head director of a school marching band, head coach, or chief sponsor of an extracurricular athletic activity (including cheerleading) that is sponsored or sanctioned by the district or UIL must maintain and submit to the district proof of current certification in first aid and cardiopulmonary resuscitation issued by the American Red Cross, the American Heart Association, or another organization that provides equivalent training and certification. A district shall adopt, in accordance with its professional development policy [see DMA], procedures for adminis-

tering this requirement, including procedures for the time and manner in which proof of current certification must be submitted. *Education Code 33.086*

**AED Certification**

Each school nurse, assistant school nurse, athletic coach or sponsor, physical education instructor, marching band director, cheerleading coach, and any other employee specified by the commissioner must receive and maintain certification in the use of an automated external defibrillator (AED) from the American Heart Association, the American Red Cross, or a similar nationally recognized association. *Education Code 22.902(c)* [See DMA]

**School Bus Drivers**  
Credentials

For purposes of the following provisions, a “school bus driver” is a driver transporting school children and/or school personnel on routes to and from school or on a school-related activity trip while operating a multifunction school activity bus, school activity bus, or school bus. *37 TAC 14.1* [See CNA]

At a minimum, to become employed and maintain employment status as a school bus driver, a person must meet the following requirements:

1. Be at least 18 years old.
2. Possess a valid driver’s license designating a class appropriate (with applicable endorsement, if commercial driver license) for the gross vehicle weight rating and manufacturer’s designed passenger capacity of the vehicle to be operated.
3. Meet the medical qualifications specified by the Department of Public Safety (DPS) at 37 Administrative Code 14.12. [See DBB]
4. Maintain an acceptable driving record in accordance with the minimum standards established by the DPS at 37 Administrative Code 14.14.
5. Maintain an acceptable criminal history record, secured from any law enforcement agency or criminal justice agency, and reviewed in accordance with the provisions of Education Code Chapter 22. [See DBAA]
6. Possess a valid Texas School Bus Driver Safety Training Certificate, as specified at 37 Administrative Code 14.35 or a valid Enrollment Certificate, as specified at 37 Administrative Code 14.36.

*Transp. Code 521.022; 37 TAC 14.11, .12, .14*

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Pre-Employment  
Inquiries

An applicant for employment as a school bus driver must disclose to the district:

1. Any violations of motor vehicle laws or ordinances (other than parking violations) of which the applicant was convicted or forfeited bond or collateral during the three years preceding the date the application is submitted;
2. Any serious traffic violations, as defined by Transportation Code 522.003(25), of which the applicant was convicted during the ten years preceding the date the application is submitted; and
3. Any suspension, revocation, or cancellation of driving privilege that the applicant has ever received.

The district shall make an inquiry into the applicant's complete driving record, with DPS and with any state in which the applicant held a motor vehicle operator's license or permit within the past seven years. If no previous driving record is found to exist, the district must document its efforts to obtain such information and certify that no previous driving record exists for the individual.

The district shall review the applicant's driving record to determine whether that person meets minimum requirements, as described at 37 Administrative Code 14.14(d) (penalty points for convictions of traffic law violations and crash involvements).

*37 TAC 14.14(b)*

Annual Evaluation

A district shall, at least once every 12 months, make an inquiry into the complete driving record of each school bus driver it employs, with DPS and with any state in which the individual held a motor vehicle operator's license or permit during that time period. The district shall review the driving record to determine whether the individual meets the minimum requirements described at 37 Administrative Code 14.14(d) (penalty points for convictions of traffic law violations and crash involvements). *Transp. Code 521.022(d); 37 TAC 14.14(c)*

Disqualification

Any person who has accumulated ten or more penalty points shall be considered ineligible to transport students until such time as he or she may become qualified. A school bus driver who receives notice that his or her license, permit, or privilege to operate a motor vehicle has been revoked, suspended, or withdrawn shall notify the district of the contents of the notice before the end of the business day following the day the driver received it. A district shall not permit a disqualified driver to drive a school bus, school activity bus, or multifunction school activity bus. *37 TAC 14.14(g)*

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**Employee Records**

Professional  
Employees

The following records on professional personnel must be readily available for review by the commissioner:

1. Credentials (certificate or license);
2. Service record(s) and any attachments;
3. Contract;
4. Teaching schedule or other assignment record; and
5. Absence from duty reports.

Service Record

The basic document in support of the number of years of professional service claimed for salary increment purposes and both the state's sick and personal leave program data for all personnel is the service record (form FIN-115) or a similar form containing the same information. It is the responsibility of the issuing district to ensure that service records are true and correct and that all service recorded on the service record was actually performed.

The service record must be validated by a person designated by a district to sign service records. The service record shall be kept on file at the district.

*Former  
Employees*

On request by a classroom teacher, librarian, school counselor, or nurse or by the school district employing one of those individuals, a district that previously employed the individual shall provide a copy of the individual's service record to the district employing the individual. The district must provide the copy not later than the 30th day after the later of:

1. The date the request is made; or
2. The date of the last day of the individual's service to the district.

The original service record, verified by the employee, shall be given to the employee upon request or sent to the next employing district. A district must maintain a legible copy for audit purposes. A scanned version of the original service record may be considered official if sent directly from one employing district to another employing district.

*Education Code 21.4031; 19 TAC 153.1021(b), (d)*

Access to  
Employee Records

With regard to public access to information in personnel records, custodians of such records shall adhere to the requirements of the Public Information Act. *Gov't Code Ch. 552* [See GBA]

Information in a personnel file is excepted from the requirements of the Public Information Act if the disclosure would constitute a clearly unwarranted invasion of personal privacy.

Except as provided below, an employee of a district shall choose whether to allow public access to information in the district's custody that relates to the employee's home address, home telephone number, emergency contact information, or social security number, or that reveals whether the person has family members.

*Gov't Code 552.024, .102(a)*

The social security number of an employee of a district in the custody of the district is confidential. A district may not require an employee or former employee of the district to choose whether to allow public access to the employee's or former employee's social security number. *Gov't Code 552.024(a-1), .147(a-1)*

*Employee Right  
of Access*

All information in the personnel file of a district employee shall be made available to that employee or the employee's designated representative as public information is made available under the Public Information Act. An employee or an employee's authorized representative has a special right of access, beyond the right of the general public, to information held by a district that relates to the employee and that is protected from public disclosure by laws intended to protect the employee's privacy interests.

A district may not deny to the employee or his or her representative access to information relating to the employee on the grounds that the information is considered confidential by privacy principles under the Public Information Act. A district may assert as grounds for denial of access other provisions of the Public Information Act or other laws that are not intended to protect the employee's privacy interests.

If a district determines that information in the employee's records is exempt from disclosure under an exception of Government Code Chapter 552, Subchapter C, other than an exception intended to protect the privacy interest of the requestor or the person whom the requestor is authorized to represent, it shall submit a written request for a decision to the attorney general before disclosing the information. If a decision is not requested, a district shall release the information to the requestor not later than the tenth day after the request for information is received.

*Gov't Code 552.023, .102(a), .307*

## PROPOSED REVISIONS

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**Note:** This local policy has been revised in accordance with the District's [innovation plan](#).<sup>1</sup>

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**Maximum  
Probationary  
Contract Period**

In accordance with the District's innovation plan, the District is exempt from state law regarding the maximum length of time an experienced teacher, counselor, librarian, or nurse may be employed on a probationary contract. At the recommendation of the Superintendent, a probationary contract may be renewed for an additional one-year period for a person who has been employed as a teacher, **school** counselor, librarian, or nurse in public education for at least five of the eight years preceding employment by the District.

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<sup>1</sup> Innovation Plan: <https://www.marathonisd.net/home>~~<https://www.marathonisd.net/required-postings>~~

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**Note:** The Board has adopted an [innovation plan](#)<sup>1</sup> that affects application of provisions in this legally referenced policy.

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**Persons Under Probationary Contracts**

Except as provided below, each of the following persons shall be employed under a probationary contract when the person is employed by the District for the first time or if the person has not been employed by the District for two consecutive school years subsequent to August 28, 1967:

1. Principal.
2. Supervisor.
3. Classroom teacher.
4. School counselor.
5. Other full-time professional employee who is required to hold a certificate issued under Education Code Chapter 21, Subchapter B [see DK(EXHIBIT)].
6. Nurse.

**Exclusions**

Education Code Chapter 21, Subchapter C (relating to probationary contracts) does not apply to the Superintendent or a person who is not entitled to a probationary, continuing, or term contract under Education Code 21.002 [see DC(LEGAL) at CONTRACT EMPLOYEES], an existing contract, or District policy.

*Education Code 21.101, .102(a)*

**Exceptions**  
*Rehires*

A person who previously was employed as a teacher by the District, and after at least a two-year lapse in District employment returns to District employment, may be employed under a probationary contract. *Education Code 21.102(a)*

*Principal or Classroom Teacher*

The District may employ a person as a principal or classroom teacher under a term contract if the person has experience as a public school principal or classroom teacher, respectively, regardless of whether the person is being employed by the District for the first time or whether a probationary contract would otherwise be required under Education Code Section 21.102. *Education Code 21.202(b)*

*Change in Professional Capacity*

An employee may be employed under a probationary contract if the employee voluntarily accepts an assignment in a new professional capacity that requires a different class of certificate under Education Code Chapter 21, Subchapter B than the class of certificate held by the employee in the professional capacity in which the employee was previously employed.

This provision does not apply to an employee who is returned by the District to a professional capacity in which the employee was employed by the District before the District employed the employee in the new professional capacity. The employee is entitled to be employed in the original professional capacity under the same contractual status as the status held by the employee during the previous employment by the District in that capacity.

*Education Code 21.102(a-1)* [See 19 TAC 230.33(b) for list of certificate classes]

**Term of Contract**

A probationary contract may not be for a term exceeding one school year.

Maximum

A probationary contract may be renewed for two additional one-year periods, for a maximum permissible probationary contract period of three school years, except that the probationary period may not exceed one year for a person who has been employed as a teacher in public education for at least five of the eight years preceding employment by the District.

*Exception*

A probationary contract period may be extended beyond the third consecutive year of employment if, during the third year of the probationary period, the Board determines that it is doubtful whether a continuing contract or a term contract should be given. If the Board makes such a determination, the District may make a probationary contract for a term ending with the fourth consecutive school year.

*Education Code 21.102*

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<sup>1</sup> Innovation Plan: <https://www.marathonisd.net/required-postings>

## PROPOSED REVISIONS

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**Note:** This local policy has been revised in accordance with the District's [innovation plan](#).<sup>1</sup>

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### **Superintendent's Authority**

All personnel are employed subject to assignment and reassignment by the Superintendent or designee when the Superintendent determines that the assignment or reassignment is in the best interest of the District. Reassignment shall be defined as a transfer to another position, department, or facility that does not necessitate a change in the employment contract of a contract employee. Any change in an employee's contract shall be in accordance with policy DC.

Any employee may request reassignment within the District to another position for which he or she is qualified.

### **Campus Assignments**

The principal's criteria for approval of campus assignments and reassignments shall be consistent with District policy regarding equal opportunity employment, and with staffing patterns approved in the District and campus plans. [See BQ series] In exercising their authority to approve assignments and reassignments, principals shall work cooperatively with the central office staff to ensure the efficient operation of the District as a whole.

**In accordance with the District's local innovation plan exemption regarding SBEC certification [see DBA], the Superintendent shall have the authority to approve the principal's request to assign a certified teacher to teach one subject outside his or her certified field and to assign a certified teacher to teach a grade level in which he or she is not certified. All other teaching assignments shall require certification in accordance with state law. [See DBA]**

### **Supplemental Duties**

Noncontractual supplemental duties for which supplemental pay is received may be discontinued by either party at any time. An employee who wishes to relinquish a paid supplemental duty may do so by notifying the Superintendent or designee in writing. Paid supplemental duties are not part of the District's contractual obligation to the employee, and an employee shall hold no expectation of continuing assignment to any paid supplemental duty.

### **Work Calendars and Schedules**

Subject to the Board-adopted budget and compensation plan and in harmony with employment contracts, the Superintendent shall determine required work calendars for all employees. [See DC, EB]

Daily time schedules for all employees shall be determined by the Superintendent or designee and principals.

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<sup>1</sup> Innovation Plan: <https://www.marathonisd.net/home>

<b>Credentials or Permit Required</b>	A public school employee must have the appropriate credentials for his or her current assignment specified in 19 Administrative Code Chapter 231, Requirements for Public School Personnel Assignments, unless the appropriate permit has been issued under Chapter 230, Subchapter F, Permits. <i>19 TAC 231.1(a)</i> [See DBA]
<b>Principal's Approval</b>	The principal of a campus shall approve all teacher and staff appointments for the campus from a pool of applicants selected by a district or of applicants who meet the hiring requirements established by a district, based on criteria developed by the principal after informal consultation with the faculty. A superintendent or designee has final placement authority for a teacher transferred because of enrollment shifts or program changes. <i>Education Code 11.202; Atty. Gen. Op. DM-27 (1991)</i>
<b>Transfers</b>	A district's employment policy may include a provision for providing each current district employee with an opportunity to participate in a process for transferring to another school in or position with the district. <i>Education Code 11.1513(c)(3)</i>
<b>Parent Notification</b>	If a district assigns an inappropriately certified or uncertified teacher to the same classroom for more than 30 consecutive instructional days during the same school year, it shall provide written notice of the assignment to the parents or guardians of each student in that classroom. <i>Education Code 21.057</i> [See DBA]

## **State Board for Educator Certification Criteria for Assignment of Public School Personnel**

A public school employee must have the appropriate credentials for his or her current assignment unless the appropriate permit has been issued. The credentials appropriate to each assignment are set forth in the State Board for Educator Certification (SBEC) rules at 19 Administrative Code Chapter 231.

The following sections indicate where the credentialing requirements for various positions are located in the SBEC rules.

### **Teachers in general**

<b>Grade Level</b>	<b>SBEC Rule</b>
Prekindergarten–Grade 6	19 TAC 231, Subchapter B
Grades 6–8	19 TAC 231, Subchapter C
Grades 9–12	19 TAC 231, Subchapter E

### **Teachers of elective, disciplinary, local credit, and innovative courses for grades 6–12**

The following positions and assignments are addressed at 19 Administrative Code 231, Subchapter D.

- ROTC
- Athletics, cheerleading, drill team, and marching band
- Disciplinary alternative education programs
- Innovative course
- Local credit course
- Advanced Placement and International Baccalaureate courses
- Driver education

### **Teachers of special education and related services personnel**

The following positions and assignments are addressed at 19 Administrative Code 231, Subchapter F.

- Special education teacher
- Teacher of adaptive physical education

## ASSIGNMENT AND SCHEDULES

DK  
(EXHIBIT)

- Full-time teacher of orthopedically impaired or other health impaired in a hospital class or home-based instruction
- Teacher of students with visual impairments
- Teacher of students with auditory impairments
- Teacher of gifted and talented students
- Special education counseling services
- Educational diagnostician
- Speech therapy services
- Vocational adjustment coordinator

### **Paraprofessional personnel**

Educational aides are addressed at 19 Administrative Code 231.751.

### **Administrators and other instructional and professional support personnel**

The following positions are addressed at 19 Administrative Code 231.753.

- Superintendent
- Principal
- Assistant principal
- School counselor
- Librarian
- Athletic director

### **Licensed professional support personnel**

The following positions are addressed at 19 Administrative Code 231.755.

- Associate school psychologist
- Audiologist
- Licensed professional counselor
- Marriage and family therapist
- Nurse
- Occupational therapist

ASSIGNMENT AND SCHEDULES

DK  
(EXHIBIT)

- Physical therapist
- Physician
- School psychologist
- Social worker
- Speech language pathologist

MARATHON INDEPENDENT SCHOOL DISTRICT  
REGULAR BOARD OF TRUSTEES BOARD MEETING  
MAY 25, 2022

Regular Board of Trustees Board Meeting: The Board of Trustees of the Marathon Independent School District met on Wednesday, May 25, 2022, in the High School Library.

Present Board Members: Marina Aguilar (arrived at 6:07 p.m.), Steven Aguilar, Judy Briones, Dara Cavness.

Absent Board Members: Craig Carter, Cheyenne Marta, Hayes West

Staff: Dr. Peter Price, Victoria Sanchez, Coy Gonzalez

Audience of Individuals: Jayne Gallo, Jacob Garcia, Jasmine Garcia

- I. Call Meeting to Order: The board President, Judy Briones called the meeting to order at 6:07 p.m.
- II. Recited the Pledge Allegiance to the American Flag and the Texas Flag
- III. Moment of Silence
- IV. Public Comment – Jasmine Garcia read a letter she wrote to the board expressing her appreciation and dedication Dr. Price has for Marathon ISD.
- V. Update on teacher housing (Richard Schwope – JSA) – Richard Schwope gave an update on teacher housing through Zoom-Meeting and discussed cost of mobile homes and gave the board a few price ranges and mentioned the cost of setting up for the electrical, water/sewer for the teacher housing.
- VI. Consent Items (board action) – A motion was made by Marina Aguilar and seconded by Dara Cavness to approve the Consent Items as presented. Motion Carried.
  - VI.a. Review and approve previous Board Minutes – April 2022
  - VI.b. Monthly Tax Collection Report
  - VI.c. Budget Amendments
  - VI.d. Financial Report
  - VI.e. Check Payments for April 2022
- VII. Summer Administrator Duties and Compensation (board discussion and action) – A motion was made by Hayes West and seconded by Marina Aguilar to compensate Travis Jarrell for 10 -15 days to work on Handbooks, Schedules.
- VIII. Property Values and Funding Concept (board information) – Business Manager Victoria Sanchez presented Information on School District Property Values and Tax Rates.
- IX. 2022-2023 Student Athletic Insurance & Catastrophic Coverage (board action) A motion was made by Dara Cavness and seconded by Marina Aguilar to continue with the Catastrophic Coverage with The Brokerage Store as presented by Business Manager, Victoria Sanchez. Motion Carried.
- X. Marathon ISD Scholarship (board action) - Marathon ISD Scholarship Fund Criteria and Purpose was presented to board. Marathon ISD Scholarship Criteria and Purpose includes the following: **Purpose** The Marathon ISD Scholarship Fund awards scholarships to high school seniors based on demonstrated academic achievement, attendance, and discipline record and have enrolled at a higher education institution. **Criteria** Students who are eligible for the Marathon ISD Scholarships must reside in Marathon and intend to continue their education at a higher education institution. They must attend the final two years of high school at MISD. **Consideration will be given to student academic achievement, attendance, and discipline record while enrolled in MISD.**

**Guidelines** -Scholarships will be awarded to student on an annual basis and disbursed in two equal payments in August and January. Students must continue to attend classes and maintain a 3.0 grade point average while attending that higher education institution.

**Amount** Each scholarship awarded will be \$1,000 annually to the higher education institute be paid in two equal installments directly to the higher education institution the student chooses to attend. The \$1,000 scholarship will be awarded one time per student. **Application**

**Process and Deadline** -Students should submit a MISD Scholarship Application by May 1 in order to be considered for the scholarship. Please submit an application to the MISD ECHS/CCMR Coordinator. **Request for Fund Disbursement** The Scholarship recipient must send a letter to MISD Administration requesting that the first payment of the scholarship awarded be sent to the educational institute that he/she is enrolled in. Proof of enrollment is required. Upon successful completion of the first semester and enrollment in the second semester, the scholarship recipient must submit proof of enrollment at the educational institute for the second semester, plus a copy of the transcript that includes the GPA. **A motion was made by Judy Briones and seconded by Dara to approve the Marathon ISD Scholarship Fund Criteria and Purpose as presented with a change in the Scholarship Amount, Scholarship awarded will be in the amount of \$1,500 to be paid in two equal installments directly to the higher education institution the student chooses to attend. The \$1,500 scholarship will be awarded one time per student. Motion Carried with change to Scholarship Amount of \$1,000 change to \$1,500.**

- XI. TASB Risk Management Interlocal Participation Agreement (board action) – A motion was made by Judy Briones and seconded by Marina Aguilar to accept the TASB Risk Management Interlocal Participation Agreement as presented. Motion Carried.
- XII. Superintendent Report – Dr. Peter Price gave a report on the following:
  - XII.a. District Goals Updates
  - XII.a.2. Fiscal Responsibility and Facilities Management
  - XII.2.a. Bid for exterior door repair (board approval) No Bids
  - XII.a.3. Board/Parent/Community Engagement
  - XII.a.3.a. District Advisory Council
- XIII. Closed Session – In accordance with the Texas Open Meetings Act (Subchapter D and F of Chapter 551 of the Texas Government Code), the board will now enter a closed meeting to deliberate subjects listed on this agenda authorized by Subchapter D. The board will not go into closed session at 6:35 p.m.
  - XIII.a. Conduct superintendent’s evaluation
  - XIII.b. Consideration of teacher resignation and job posting
- XIV. Open Session – The board returned to Open Session at 8:12 p.m.
  - XIV.a. Consideration of teacher resignation – A motion was made by Hayes West and seconded by Steven Aguilar to sadly accept the teacher resignation of Audra Hunt. Motion Carried. A motion was Judy Briones and seconded by Hayes West to approve Dr. Peter Price to post teacher job for elementary. Motion Carried.
- XV. Upcoming Events
  - May 26 Last Day of School
  - May 27 Staff Development; Staff/School Board Luncheon (noon)
  - May 28 Graduation (6pm—Gage Gardens)
- XVI. Adjourn – A motion was made by Marina Aguilar and seconded by Steven Aguilar to adjourn board meeting at 8:14 p.m.

Board President \_\_\_\_\_

Board Secretary \_\_\_\_\_

MARATHON INDEPENDENT SCHOOL DISTRICT  
REGULAR BOARD OF TRUSTEES MEETING  
APRIL 27, 2022

Regular Board of Trustees Meeting: The Board of Trustees of the Marathon Independent School District met on Wednesday, April 27, 2022, in the High School Library.

Present Board Members: Marina Aguilar (arrived at 6:06 pm), Steve Aguilar, Judy Briones, Craig Carter (arrived at 6:08), Cheyenne Marta, Hayes West – left meeting at 8:28 pm

Absent Board Members: Dara Cavness

Staff: Dr. Peter Price, Victoria Sanchez, Coy Gonzalez

Audience of Individuals: Joy Golden, John Newton, Audra Hunt, Monica Pinedo, Jayne Gallo, Arlene Griffis, Susana Gonzales

- I. Call Meeting to Order: The board President, Judy Briones called the meeting to order at 6:00 pm.
- II. Recited the Pledge of Allegiance to the American Flag and the Texas Flag
- III. Moment of Silence
- IV. Public Comment -**AMENDED PUBLIC COMMENTS – Jayne Gallo requested that Public Comments be moved down to the end of the agenda. After the closed meeting, the board informed Jayne Gallo that by law we had to give the Public the opportunity to speak before we deliberate or vote. Public Comment would not be moved to end of Agenda will be left as is – by Board President Judy Briones.**
- V. Consent Items
  - V.a. Review and approve previous Board Minutes – March 2022. A motion was made by Craig Carter and seconded Marina Aguilar to approve the Consent Items. Motion Carried with Cheyenne Marta abstaining was not present for previous board meeting.
  - V.b. Budget Amendments
  - V.c. Monthly Tax Collection Report
  - V.d. Financial Reports – As of March 2022
  - V.e. Quarterly Investment(s) Report – 2<sup>nd</sup> Quarter
- VI. TransPecos Bank – Authorized Users, and Secondary User Access (board action). A was made by Craig Carter and seconded by Marina Aguilar to approve Authorized Users – Board Members and add Victoria Sanchez as the Secondary User Access to the TransPecos Bank Account. Motion Carried.
- VII. 2022-2023 Budget Timelines and Priorities –
- VIII. Texas Educator Certification Reimbursement Program Recommendations – Two MISD applicants have applied for the Teacher Educator Certification Program and the Certification Program is open to any staff member who would like to improve in other areas of teaching.
- IX. Early College High School, College, Career, & Military Readiness Program Update Program Requirements and Student Coursework. Joy Golden gave an update on the CCMR requirements and what she has been working with students. All areas required by CCMR will be approved by Dr. Price before given to students or parents.
- X. Odessa College Spring Break (board information) – Dr. Price informed the board MISD Spring Break is aligned with Odessa College Spring Break.
- XI. 2022 – 2023 Allotment and TEKS Certification (board action) A motion was made by Judy Briones and seconded by Steven Aguilar to approve the 2022-2023 Allotment and TEKS Certification. Motion Carried.

- XII. Safety Grant Bid for Repair/Replacement of Exteriors Doors (board approval) A motion was made by Marina Aguilar and seconded by Steven Aguilar to approve the DH Pace/Door Control Services proposal as presented for the mechanical door repairs and to follow Grant guidelines and meet the Grant deadlines. Motion Carried.
- XIII. TASB board training May 4, in Alpine  
Summer Leadership Institute (San Antonio—June 15-18, Ft Worth – June 29 -July 2)
- XIV. Superintendent Report
  - XIV.a. Response to Covid -19
  - XIV.b. District Goals Updates
    - XIV.b.1. Student Performance
      - XIV.b.1.a. 2021-22 testing accommodations roster
      - XIV.b.1.b. Student Participation in STAAR/EOC (board information)
    - XIV.b.2. Safe and Healthy School Climate
      - XIV.b.2.a. Mental Health Support update (board information)
      - XIV.b.2.b. Discussion of MISD Student Code of Conduct (possible board action)
    - XIV.b.3. Fiscal Responsibility and Facilities Management
      - XIV.b.3.a. Real Estate update (board information)
- XV. Closed Session – Board President announce Closed Session at 6:19 p.m.
  - XV.a. Consideration of 2022-23 Faculty Contracts
  - XV.b. Consultation with legal counsel regarding Superintendent evaluation instrument, evaluation process, and substance of Superintendent’s evaluation.
- XVI. Open Session- Board President call meeting back to Open Session at 7:59 p.m.
  - a. Consideration of 2022-23 faculty contracts – A motion was made by Judy Briones and seconded by Craig Carter to approve the 2022 -23 Faculty Contracts as presented. Probationary Contracts – John Newton Certified Classroom Teacher, Probationary Contract Non-Certified Classroom Teacher – Amanda M Peppers, Term Contracts – Certified Classroom Teacher- Melissa A Barlow, Jacob N Garcia, Jasmine D Rivera, Joy C Golden, Pauline G Hernandez, Audra W Hunt, Travis A Jarrell, Neal F Novosad, Monica P Pinedo, Lisa R Rayburn. Motion Carried.
  - b. Consideration of Superintendent evaluation instrument, evaluation process, and substance of Superintendent’s evaluation. No Action Taken.
- XVII. Superintendent’s response to March 21, 2022, evaluation (board information) No response allowed to be given as stated by Board President, Judy Briones.
- XVIII. Upcoming Events
  - April 30 -Talent Show – delayed due to many students’ activities
  - May 2-6 Teacher Appreciation Week
  - May 3-19 STAAR/EOC testing
  - May 7 Prom
  - May 14 Athletics Banquet
  - May 20-21 Senior Trip to Dead Horse Mt. Ranch
  - May 24 JH/HS Field Trip
  - May 25 ES Field Day
  - May 27 Staff Development
  - May 28 Graduation
- XIX. Adjourn – A motion was made by Marina Aguilar and seconded by Craig Carter to adjourn meeting at 8:40. Motion Carried.

Board President \_\_\_\_\_

Board Secretary \_\_\_\_\_

**Marathon ISD**

**May-22**

<b>Total Monthly Collected:</b>	<b>4,548.67</b>
<b>Total Paid Taxes</b>	
Current Base (M&O)	3,760.94
Penalty	418.57
Interest	186.04
Atty Fees	0.00
<b>Current Base (I&amp;S)</b>	
Penalty	
Interest	
<b>Delinquent Base (M&amp;O)</b>	
Penalty	131.51
Interest	15.78
Atty Fees	35.83
<b>Delinquent Base (I&amp;S)</b>	
Penalty	
Interest	
Atty Fees	36.63
<b>Current BPP</b>	
Penalty	2.33
Interest	0.21
Atty Fees	0.09
<b>Delinquent BPP</b>	
Penalty	0.00
Interest	0.00
Atty Fees	0.00
<b>CED Base</b>	
Penalty	0.00
Interest	0.00
Atty Fees	0.00
Refunds	889.58

<b>Total Yearly Collected:</b>	<b>\$1,062,242.90</b>
<b>Total Paid Taxes</b>	
<b>10/1/2021 to 05/31/2022</b>	
Current Base (M&O)	1,048,795.56
Penalty	1,613.43
Interest	469.07
Atty Fees	
<b>Current Base (I&amp;S)</b>	
Penalty	
Interest	
<b>Delinquent Base (M&amp;O)</b>	
Penalty	8,507.43
Interest	946.36
Atty Fees	1,911.05
<b>Delinquent Base (I&amp;S)</b>	
Penalty	
Interest	
Atty Fees	2,253.41
<b>Current BPP</b>	
Penalty	284.08
Interest	0.35
Atty Fees	0.11
<b>Delinquent BPP</b>	
Penalty	0.00
Interest	0.00
Atty Fees	13.44
<b>CED Base</b>	
Penalty	0.00
Interest	0.00
Atty Fees	0.00
Refunds	2,212.25
<b>Percentage</b>	<b>97.36%</b>

# Tax Collections Activity Report - Current/Delinquent

6/6/2022

10:59:03AM

Report Criteria

Entity: ALL  
 Year: ALL  
 Date Range: 05/01/2022 to 05/31/2022  
 Balch(es): ALL

Entity **Marathon ISD**

Current Year	M&O	I&S	Delinquent Years	M&O	I&S	All Years	M&O	I&S
Taxes	4,650.52	0.00	Taxes	131.51	0.00	Taxes	4,782.03	0.00
Discounts	0.00	0.00	Discounts	0.00	0.00	Discounts	0.00	0.00
Penalty	418.57	0.00	Penalty	15.78	0.00	Penalty	434.35	0.00
Interest	186.04	0.00	Interest	35.83	0.00	Interest	221.87	0.00
<b>Total Collected</b>	<b>5,255.13</b>	<b>0.00</b>	<b>Total Collected</b>	<b>183.12</b>	<b>0.00</b>	<b>Total Collected</b>	<b>5,438.25</b>	<b>0.00</b>
<b>Total Collected</b>	<b>5,255.13</b>		<b>Total Collected</b>	<b>183.12</b>		<b>Total Collected</b>	<b>5,438.25</b>	
<b>Refunds Paid</b>			<b>Refunds Paid</b>			<b>Refunds Paid</b>		
Taxes	889.58	0.00	Taxes	0.00	0.00	Taxes	889.58	0.00
Penalty	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00
<b>Total Refunded:</b>	<b>889.58</b>	<b>0.00</b>	<b>Total Refunded:</b>	<b>0.00</b>	<b>0.00</b>	<b>Total Refunded:</b>	<b>889.58</b>	<b>0.00</b>
<b>Total Refunded:</b>	<b>889.58</b>		<b>Total Refunded:</b>	<b>0.00</b>		<b>Total Refunded:</b>	<b>889.58</b>	
Taxes	3,760.94	0.00	Taxes	131.51	0.00	Taxes	3,892.45	0.00
Penalty	418.57	0.00	Penalty	15.78	0.00	Penalty	434.35	0.00
Interest	186.04	0.00	Interest	35.83	0.00	Interest	221.87	0.00
<b>Total Disbursed:</b>	<b>4,365.55</b>	<b>0.00</b>	<b>Total Disbursed:</b>	<b>183.12</b>	<b>0.00</b>	<b>Total Disbursed:</b>	<b>4,548.67</b>	<b>0.00</b>
<b>Total Disbursed:</b>	<b>4,365.55</b>		<b>Total Disbursed:</b>	<b>183.12</b>		<b>Total Disbursed:</b>	<b>4,548.67</b>	
	<b>Current Year</b>			<b>Delinquent Years</b>			<b>All Years</b>	
<b>Total Collected</b>	<b>5,255.13</b>		<b>Total Collected</b>	<b>183.12</b>		<b>Total Collected</b>	<b>5,438.25</b>	
Attorney Fees	0.00		Attorney Fees	36.63		Attorney Fees	36.63	
Other Fees	0.00		Other Fees	0.00		Other Fees	0.00	
Overpayments	0.29		Overpayments	0.00		Overpayments	0.29	
<b>Total Paid</b>	<b>5,255.42</b>		<b>Total Paid</b>	<b>219.75</b>		<b>Total Paid</b>	<b>5,475.17</b>	
Underpayments	0.41		Underpayments	0.00		Underpayments	0.41	
<b>Total Paid</b>	<b>5,255.42</b>		<b>Total Paid</b>	<b>219.75</b>		<b>Total Paid</b>	<b>5,475.17</b>	
Attorney Fees	0.00		Attorney Fees	36.63		Attorney Fees	36.63	
Refunds Paid - Attorney Fees	0.00		Refunds Paid - Attorney Fees	0.00		Refunds Paid - Attorney Fees	0.00	
Attorney Fee Disbursement Amount	0.00		Attorney Fee Disbursement Amount	36.63		Attorney Fee Disbursement Amount	36.63	

# Tax Collections Activity Report - Current/Delinquent

6/6/2022

10:59:03AM

Report Criteria

Entity: ALL  
 Year: ALL  
 Date Range: 05/01/2022 to 05/31/2022  
 Batch(es): ALL

Entity MISD BPP

Current Year	M&O	I&S	Delinquent Years	M&O	I&S	All Years	M&O	I&S
Taxes	2.33	0.00	Taxes	0.00	0.00	Taxes	2.33	0.00
Discounts	0.00	0.00	Discounts	0.00	0.00	Discounts	0.00	0.00
Penalty	0.21	0.00	Penalty	0.00	0.00	Penalty	0.21	0.00
Interest	0.09	0.00	Interest	0.00	0.00	Interest	0.09	0.00
<b>Total Collected</b>	<b>2.63</b>	<b>0.00</b>	<b>Total Collected</b>	<b>0.00</b>	<b>0.00</b>	<b>Total Collected</b>	<b>2.63</b>	<b>0.00</b>
<b>Total Collected</b>	<b>2.63</b>		<b>Total Collected</b>	<b>0.00</b>		<b>Total Collected</b>	<b>2.63</b>	
Refunds Paid			Refunds Paid			Refunds Paid		
Taxes	0.00	0.00	Taxes	0.00	0.00	Taxes	0.00	0.00
Penalty	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00
<b>Total Refunded:</b>	<b>0.00</b>	<b>0.00</b>	<b>Total Refunded:</b>	<b>0.00</b>	<b>0.00</b>	<b>Total Refunded:</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Refunded:</b>	<b>0.00</b>		<b>Total Refunded:</b>	<b>0.00</b>		<b>Total Refunded:</b>	<b>0.00</b>	
Taxes	2.33	0.00	Taxes	0.00	0.00	Taxes	2.33	0.00
Penalty	0.21	0.00	Penalty	0.00	0.00	Penalty	0.21	0.00
Interest	0.09	0.00	Interest	0.00	0.00	Interest	0.09	0.00
<b>Total Disbursed:</b>	<b>2.63</b>	<b>0.00</b>	<b>Total Disbursed:</b>	<b>0.00</b>	<b>0.00</b>	<b>Total Disbursed:</b>	<b>2.63</b>	<b>0.00</b>
<b>Total Disbursed:</b>	<b>2.63</b>		<b>Total Disbursed:</b>	<b>0.00</b>		<b>Total Disbursed:</b>	<b>2.63</b>	
	<b>Current Year</b>			<b>Delinquent Years</b>			<b>All Years</b>	
<b>Total Collected</b>	<b>2.63</b>		<b>Total Collected</b>	<b>0.00</b>		<b>Total Collected</b>	<b>2.63</b>	
Attorney Fees	0.00		Attorney Fees	0.00		Attorney Fees	0.00	
Other Fees	0.00		Other Fees	0.00		Other Fees	0.00	
Overpayments	0.00		Overpayments	0.00		Overpayments	0.00	
<b>Total Paid</b>	<b>2.63</b>		<b>Total Paid</b>	<b>0.00</b>		<b>Total Paid</b>	<b>2.63</b>	
Underpayments	0.00		Underpayments	0.00		Underpayments	0.00	
<b>Total Paid</b>	<b>2.63</b>		<b>Total Paid</b>	<b>0.00</b>		<b>Total Paid</b>	<b>2.63</b>	
Attorney Fees	0.00		Attorney Fees	0.00		Attorney Fees	0.00	
Refunds Paid - Attorney Fees	0.00		Refunds Paid - Attorney Fees	0.00		Refunds Paid - Attorney Fees	0.00	
Attorney Fee Disbursement Amount	0.00		Attorney Fee Disbursement Amount	0.00		Attorney Fee Disbursement Amount	0.00	

# Tax Collections Activity Report - Current/Delinquent

6/6/2022

10:59:03AM

Report Criteria

Entity: ALL  
Year: ALL  
Date Range: 05/01/2022 to 05/31/2022  
Batch(es): ALL

Entity MCED

Current Year	M&O	I&S	Delinquent Years	M&O	I&S	All Years	M&O	I&S
Taxes	0.00	0.00	Taxes	0.00	0.00	Taxes	0.00	0.00
Discounts	0.00	0.00	Discounts	0.00	0.00	Discounts	0.00	0.00
Penalty	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00
<b>Total Collected</b>	<b>0.00</b>	<b>0.00</b>	<b>Total Collected</b>	<b>0.00</b>	<b>0.00</b>	<b>Total Collected</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Collected</b>	<b>0.00</b>		<b>Total Collected</b>	<b>0.00</b>		<b>Total Collected</b>	<b>0.00</b>	<b>0.00</b>
Refunds Paid			Refunds Paid			Refunds Paid		
Taxes	0.00	0.00	Taxes	0.00	0.00	Taxes	0.00	0.00
Penalty	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00
<b>Total Refunded:</b>	<b>0.00</b>	<b>0.00</b>	<b>Total Refunded:</b>	<b>0.00</b>	<b>0.00</b>	<b>Total Refunded:</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Refunded:</b>	<b>0.00</b>		<b>Total Refunded:</b>	<b>0.00</b>		<b>Total Refunded:</b>	<b>0.00</b>	<b>0.00</b>
Taxes	0.00	0.00	Taxes	0.00	0.00	Taxes	0.00	0.00
Penalty	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00
<b>Total Disbursed:</b>	<b>0.00</b>	<b>0.00</b>	<b>Total Disbursed:</b>	<b>0.00</b>	<b>0.00</b>	<b>Total Disbursed:</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Disbursed:</b>	<b>0.00</b>		<b>Total Disbursed:</b>	<b>0.00</b>		<b>Total Disbursed:</b>	<b>0.00</b>	<b>0.00</b>
	<b>Current Year</b>			<b>Delinquent Years</b>			<b>All Years</b>	
<b>Total Collected</b>	<b>0.00</b>		<b>Total Collected</b>	<b>0.00</b>		<b>Total Collected</b>	<b>0.00</b>	
Attorney Fees	0.00		Attorney Fees	0.00		Attorney Fees	0.00	
Other Fees	0.00		Other Fees	0.00		Other Fees	0.00	
Overpayments	0.00		Overpayments	0.00		Overpayments	0.00	
<b>Total Paid</b>	<b>0.00</b>		<b>Total Paid</b>	<b>0.00</b>		<b>Total Paid</b>	<b>0.00</b>	
Underpayments	0.00		Underpayments	0.00		Underpayments	0.00	
<b>Total Paid</b>	<b>0.00</b>		<b>Total Paid</b>	<b>0.00</b>		<b>Total Paid</b>	<b>0.00</b>	
Attorney Fees	0.00		Attorney Fees	0.00		Attorney Fees	0.00	
Refunds Paid - Attorney Fees	0.00		Refunds Paid - Attorney Fees	0.00		Refunds Paid - Attorney Fees	0.00	
Attorney Fee Disbursement Amount	0.00		Attorney Fee Disbursement Amount	0.00		Attorney Fee Disbursement Amount	0.00	

# Year to Date Recap Report

05/01/2022-05/31/2022

6/6/2022 11:11:01AM

Totals for Entity: **23** **Marathon ISD**

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%	#Owed
1971	18.55	0.00	18.55	18.55	0.00	0.00	18.55	0.00	0.00	0.00	0.00	18.55	0.00	100.00	0
1972	18.56	0.00	18.56	18.56	0.00	0.00	18.56	0.00	0.00	0.00	0.00	18.56	0.00	100.00	0
1973	18.56	0.00	18.56	18.56	0.00	0.00	18.56	0.00	0.00	0.00	0.00	18.56	0.00	100.00	0
1974	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1975	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1976	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1977	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1978	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1979	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1980	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1981	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1982	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1983	403.75	-355.30	48.45	48.45	0.00	0.00	48.45	3.64	78.76	16.91	0.00	147.76	0.00	100.00	0
1984	1,033.08	-613.07	420.01	420.01	0.00	0.00	420.01	37.04	769.41	167.27	0.00	1,393.73	0.00	100.00	0
1985	1,797.09	-1,460.62	336.47	336.47	0.00	0.00	336.47	26.15	527.88	115.82	0.00	1,006.32	0.00	100.00	0
1986	1,899.75	-1,623.26	276.49	276.49	0.00	0.00	276.49	25.42	487.25	108.67	0.00	897.83	0.00	100.00	0
1987	1,961.43	-1,206.32	755.11	755.11	0.00	0.00	755.11	86.16	1,855.44	398.94	0.00	3,095.65	0.00	100.00	0
1988	1,954.87	-1,164.86	790.01	790.01	0.00	0.00	790.01	90.12	1,874.86	407.37	0.00	3,162.36	0.00	100.00	0
1989	1,960.98	-1,150.11	810.87	810.87	0.00	0.00	810.87	73.94	1,455.17	321.84	0.00	2,661.82	0.00	100.00	0
1990	2,024.73	-1,179.43	845.30	845.30	0.00	0.00	845.30	76.72	1,431.20	322.07	0.00	2,675.29	0.00	100.00	0
1991	937.59	-417.23	520.36	520.36	0.00	0.00	520.36	50.81	815.05	193.36	0.00	1,579.58	0.00	100.00	0
1992	781.15	-306.25	474.90	474.90	0.00	0.00	474.90	48.58	724.84	176.71	0.00	1,425.03	0.00	100.00	0
1993	2,468.51	-954.24	1,514.27	1,514.27	0.00	0.00	1,514.27	159.05	2,241.14	558.89	0.00	4,473.35	0.00	100.00	0
1994	2,354.46	-1,030.07	1,324.39	1,324.39	0.00	0.00	1,324.39	133.45	1,797.57	456.48	0.00	3,711.89	0.00	100.00	0
1995	2,902.43	-1,081.92	1,820.51	1,820.51	0.00	0.00	1,820.51	150.77	1,855.97	489.52	0.00	4,316.77	0.00	100.00	0
1996	3,696.79	-1,220.58	2,476.21	2,476.21	0.00	0.00	2,476.21	181.27	2,019.06	556.71	0.00	5,233.25	0.00	100.00	0
1997	4,223.17	-1,418.58	2,804.59	2,804.59	0.00	0.00	2,804.59	209.28	2,194.50	622.14	0.00	5,830.51	0.00	100.00	0
1998	5,453.51	-1,445.52	4,007.99	4,007.99	0.00	0.00	4,007.99	268.31	2,423.51	739.10	0.00	7,438.91	0.00	100.00	0
1999	10,414.83	-1,459.91	8,954.92	8,954.92	0.00	0.00	8,954.92	432.96	3,704.64	1,013.58	0.00	14,106.10	0.00	100.00	0
2000	56,668.49	-1,428.35	55,240.14	55,240.14	0.00	0.00	55,240.14	487.42	3,263.21	1,032.10	0.00	60,022.87	0.00	100.00	0
2001	712,159.02	440.79	712,599.81	712,515.96	0.00	0.00	712,515.96	782.87	4,222.93	1,392.74	0.00	718,914.50	83.85	99.99	1
2002	694,002.92	-1,278.31	692,724.61	691,893.16	0.00	0.00	691,893.16	1,197.97	4,806.24	2,070.09	0.00	699,967.46	831.45	99.88	38
2003	662,708.92	-1,753.08	660,955.84	660,125.76	0.28	0.00	660,126.04	1,365.79	3,979.72	2,194.36	0.11	667,665.74	829.80	99.87	38
2004	713,904.51	-5,139.83	708,764.68	707,850.54	2.03	0.00	707,852.57	3,949.95	4,483.16	3,250.35	1.28	719,535.28	912.11	99.87	41

Effective Taxes Paid = Base Tax Pd + Under + Disc  
 Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage  
 Balance = Adjusted Tax- Eff Taxes Paid

6/6/2022 11:11:01AM

Totals for Entity: 23 Marathon ISD

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%	#Owed
2005	720,343.60	-5,722.65	714,620.95	713,476.73	2.23	0.00	713,478.96	4,437.44	3,541.77	2,286.27	2.25	723,744.46	1,141.99	99.84	43
2006	685,376.41	-5,415.79	679,960.62	678,950.05	0.97	0.00	678,951.02	3,480.41	2,977.23	2,930.11	1.73	688,339.53	1,009.60	99.85	42
2007	542,646.13	-12,597.90	530,048.23	529,265.59	0.84	0.00	529,266.43	2,371.64	1,595.81	1,597.15	2.19	534,832.38	781.80	99.85	44
2008	649,499.84	-2,249.89	647,249.95	646,258.22	2.32	0.00	646,260.54	2,873.40	2,301.29	1,805.14	1.31	653,239.36	989.41	99.85	48
2009	713,110.54	-33,305.88	679,804.66	678,351.63	0.26	0.00	678,351.89	3,561.68	2,821.09	2,976.88	1.77	687,713.05	1,452.77	99.79	55
2010	708,741.13	-2,670.27	706,070.86	704,521.26	4.28	0.00	704,525.54	2,739.18	2,615.28	2,635.75	3.35	712,514.82	1,545.32	99.78	61
2011	744,512.55	-1,714.85	742,797.70	741,319.77	0.79	0.00	741,320.56	2,907.04	2,848.57	2,541.81	1.81	749,619.00	1,477.14	99.80	60
2012	764,146.94	-2,018.40	762,128.54	760,551.55	4.19	0.00	760,555.74	2,917.95	2,745.46	2,537.94	2.45	768,755.35	1,572.80	99.79	64
2013	788,693.11	-6,169.63	782,523.48	780,928.13	2.12	0.00	780,930.25	4,392.92	3,749.58	4,426.43	5.79	793,502.85	1,593.23	99.80	68
2014	873,578.88	-17,511.24	856,067.64	854,406.64	6.68	0.00	854,413.32	4,072.04	2,925.24	3,224.31	4.93	864,633.16	1,654.32	99.81	73
2015	968,189.65	-4,782.13	963,407.52	961,191.09	3.08	0.00	961,194.17	4,167.55	2,976.45	2,684.65	6.47	971,026.21	2,213.35	99.77	82
2016	1,020,985.68	-14,639.27	1,006,346.41	1,002,894.99	4.17	0.00	1,002,899.16	3,955.72	3,097.96	4,623.00	3.34	1,014,575.01	3,447.25	99.66	93
2017	1,053,946.10	-5,063.56	1,048,884.54	1,045,463.84	2.23	0.00	1,045,466.07	3,945.71	3,001.97	4,180.14	3.37	1,056,595.03	3,418.47	99.67	94
2018	1,100,430.61	-11,584.44	1,088,846.17	1,085,359.09	3.21	0.00	1,085,362.30	3,152.63	2,725.66	3,977.65	3.26	1,095,218.29	3,483.87	99.68	100
2019	1,013,806.07	-22,591.85	991,214.22	988,057.11	6.29	0.00	988,063.40	2,835.26	1,992.04	2,861.39	1.79	995,747.59	3,150.82	99.68	117
2020	1,038,705.63	-3,885.12	1,034,820.51	1,025,048.81	1.86	0.00	1,025,050.67	3,971.15	1,773.43	2,022.07	3.14	1,032,818.60	9,769.84	99.06	146
2021	1,080,554.10	-3,611.23	1,076,942.87	1,048,795.56	0.82	0.00	1,048,796.38	1,613.43	469.07	0.00	1.16	1,050,879.22	28,146.49	97.39	240
<b>Total for all Delinquent Years:</b>															
	16,272,482.52	-179,168.92	16,093,313.60	16,051,906.58	47.83	0.00	16,051,954.41	65,619.39	90,700.34	63,915.71	50.34	16,272,192.36	41,359.19		1,308
<b>Totals for All Years:</b>															
	17,353,036.62	-182,780.15	17,170,256.47	17,100,702.14	48.65	0.00	17,100,750.79	67,232.82	91,169.41	63,915.71	51.50	17,323,071.58	69,505.68		1,548
<b>Refund Paid:</b>															
				-49,301.09		0.00		-588.51	-434.78	-228.39	-0.01	-50,552.78			

Effective Taxes Paid = Base Tax Pd + Under + Disc  
 Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage  
 Balance = Adjusted Tax- Eff Taxes Paid

# Year to Date Recap Report

05/01/2022-05/31/2022

6/6/2022 11:11:01AM

Totals for Entity: 23BP MISD BPP

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%	#Owed
2006	528.48	-97.72	430.76	430.76	0.00	0.00	430.76	11.61	7.08	14.25	0.00	463.70	0.00	100.00	0
2007	592.53	-274.81	317.72	317.72	0.00	0.00	317.72	7.04	1.43	0.00	0.00	326.19	0.00	100.00	0
2008	768.08	-3.06	765.02	764.98	0.04	0.00	765.02	15.62	7.94	0.00	0.00	788.54	0.00	99.99	0
2009	20,427.10	-20,093.94	333.16	333.16	0.00	0.00	333.16	6.46	3.30	0.00	0.00	342.92	0.00	100.00	0
2010	119.94	0.00	119.94	119.94	0.00	0.00	119.94	0.00	0.00	0.00	0.00	119.94	0.00	100.00	0
2011	402.85	-41.62	361.23	361.23	0.00	0.00	361.23	13.70	4.97	0.00	0.00	379.90	0.00	100.00	0
2012	637.88	-57.72	580.16	580.16	0.00	0.00	580.16	4.80	2.40	0.00	0.00	587.36	0.00	100.00	0
2013	1,002.65	-443.17	559.48	558.92	0.00	0.00	558.92	7.05	6.41	0.00	0.00	572.38	0.56	99.90	1
2014	281.25	-19.49	261.76	261.22	0.00	0.00	261.22	2.97	0.56	0.00	0.02	264.77	0.54	99.79	1
2015	31,974.19	-30,466.16	1,508.03	1,500.05	0.00	0.00	1,500.05	3.13	1.57	0.00	0.02	1,504.77	7.98	99.47	2
2016	234.16	-13.11	221.05	213.07	0.00	0.00	213.07	2.08	0.37	0.00	0.00	215.52	7.98	96.39	2
2017	270.90	-114.54	156.36	148.38	0.00	0.00	148.38	0.37	0.18	0.66	0.00	149.59	7.98	94.90	2
2018	1,169.44	-996.67	172.77	164.76	0.03	0.00	164.79	0.69	0.35	1.36	0.00	167.16	7.98	95.36	2
2019	366.22	-62.05	304.17	303.67	0.00	0.00	303.67	0.59	0.14	1.35	0.06	305.81	0.50	99.84	1
2020	336.92	0.00	336.92	336.42	0.00	0.00	336.42	0.18	0.05	1.33	0.00	337.98	0.50	99.85	1
2021	715.93	-331.38	384.55	384.08	0.00	0.00	384.08	0.35	0.11	0.00	0.00	384.54	0.47	99.88	1
Total for all Delinquent Years:															
	59,112.59	-52,684.06	6,428.53	6,394.44	0.07	0.00	6,394.51	76.29	36.75	18.95	0.10	6,526.53	34.02		12
Totals for All Years:															
	59,828.52	-53,015.44	6,813.08	6,778.52	0.07	0.00	6,778.59	76.64	36.86	18.95	0.10	6,911.07	34.49		13
Refund Paid:															
				-252.65		0.00		-2.46	-1.23	0.00	0.00	-256.34			

Effective Taxes Paid = Base Tax Pd + Under + Disc  
 Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage  
 Balance = Adjusted Tax- Eff Taxes Paid

# Year to Date Recap Report

05/01/2022-05/31/2022

6/6/2022 11:11:01AM

Totals for Entity: 27 MCED

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%	#Owed
1991	1,438.69	-652.90	785.79	785.79	0.00	0.00	785.79	77.60	1,249.66	296.11	0.00	2,409.16	0.00	100.00	0
1992	1,472.09	-643.08	829.01	829.01	0.00	0.00	829.01	86.56	1,322.26	319.50	0.00	2,557.33	0.00	100.00	0
Total for all Delinquent Years:															
	2,910.78	-1,295.98	1,614.80	1,614.80	0.00	0.00	1,614.80	164.16	2,571.92	615.61	0.00	4,966.49	0.00		0
Totals for All Years:															
	2,910.78	-1,295.98	1,614.80	1,614.80	0.00	0.00	1,614.80	164.16	2,571.92	615.61	0.00	4,966.49	0.00		0
Refund Paid:															
				0.00		0.00		0.00	0.00	0.00	0.00	0.00	0.00		

Effective Taxes Paid = Base Tax Pd + Under + Disc  
 Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage  
 Balance = Adjusted Tax- Eff Taxes Paid

# Tax Collections Activity Report - Current/Delinquent

6/6/2022

11:03:13AM

Report Criteria

Entity: ALL  
 Year: ALL  
 Date Range: 10/01/2021 to 05/31/2022  
 Batch(es): ALL

Entity **Marathon ISD**

Current Year	M&O	I&S	Delinquent Years	M&O	I&S	All Years	M&O	I&S
Taxes	1,050,895.29	0.00	Taxes	8,612.59	0.00	Taxes	1,059,507.88	0.00
Discounts	0.00	0.00	Discounts	0.00	0.00	Discounts	0.00	0.00
Penalty	1,613.43	0.00	Penalty	952.67	0.00	Penalty	2,566.10	0.00
Interest	469.07	0.00	Interest	1,912.10	0.00	Interest	2,381.17	0.00
<b>Total Collected</b>	<b>1,052,977.79</b>	<b>0.00</b>	<b>Total Collected</b>	<b>11,477.36</b>	<b>0.00</b>	<b>Total Collected</b>	<b>1,064,455.15</b>	<b>0.00</b>
<b>Total Collected</b>	<b>1,052,977.79</b>		<b>Total Collected</b>	<b>11,477.36</b>		<b>Total Collected</b>	<b>1,064,455.15</b>	
Refunds Paid			Refunds Paid			Refunds Paid		
Taxes	2,099.73	0.00	Taxes	105.16	0.00	Taxes	2,204.89	0.00
Penalty	0.00	0.00	Penalty	6.31	0.00	Penalty	6.31	0.00
Interest	0.00	0.00	Interest	1.05	0.00	Interest	1.05	0.00
<b>Total Refunded:</b>	<b>2,099.73</b>	<b>0.00</b>	<b>Total Refunded:</b>	<b>112.52</b>	<b>0.00</b>	<b>Total Refunded:</b>	<b>2,212.25</b>	<b>0.00</b>
<b>Total Refunded:</b>	<b>2,099.73</b>		<b>Total Refunded:</b>	<b>112.52</b>		<b>Total Refunded:</b>	<b>2,212.25</b>	
Taxes	1,048,795.56	0.00	Taxes	8,507.43	0.00	Taxes	1,057,302.99	0.00
Penalty	1,613.43	0.00	Penalty	946.36	0.00	Penalty	2,559.79	0.00
Interest	469.07	0.00	Interest	1,911.05	0.00	Interest	2,380.12	0.00
<b>Total Disbursed:</b>	<b>1,050,878.06</b>	<b>0.00</b>	<b>Total Disbursed:</b>	<b>11,364.84</b>	<b>0.00</b>	<b>Total Disbursed:</b>	<b>1,062,242.90</b>	<b>0.00</b>
<b>Total Disbursed:</b>	<b>1,050,878.06</b>		<b>Total Disbursed:</b>	<b>11,364.84</b>		<b>Total Disbursed:</b>	<b>1,062,242.90</b>	
	<b>Current Year</b>			<b>Delinquent Years</b>			<b>All Years</b>	
<b>Total Collected</b>	<b>1,052,977.79</b>		<b>Total Collected</b>	<b>11,477.36</b>		<b>Total Collected</b>	<b>1,064,455.15</b>	
Attorney Fees	0.00		Attorney Fees	2,253.41		Attorney Fees	2,253.41	
Other Fees	0.00		Other Fees	0.00		Other Fees	0.00	
Overpayments	1.16		Overpayments	0.59		Overpayments	1.75	
<b>Total Paid</b>	<b>1,052,978.95</b>		<b>Total Paid</b>	<b>13,731.36</b>		<b>Total Paid</b>	<b>1,066,710.31</b>	
Underpayments	0.82		Underpayments	0.00		Underpayments	0.82	
<b>Total Paid</b>	<b>1,052,978.95</b>		<b>Total Paid</b>	<b>13,731.36</b>		<b>Total Paid</b>	<b>1,066,710.31</b>	
Attorney Fees	0.00		Attorney Fees	2,253.41		Attorney Fees	2,253.41	
Refunds Paid - Attorney Fees	0.00		Refunds Paid - Attorney Fees	0.00		Refunds Paid - Attorney Fees	0.00	
Attorney Fee Disbursement Amount	0.00		Attorney Fee Disbursement Amount	2,253.41		Attorney Fee Disbursement Amount	2,253.41	

# Tax Collections Activity Report - Current/Delinquent

6/6/2022

11:03:13AM

Report Criteria

Entity: ALL  
 Year: ALL  
 Date Range: 10/01/2021 to 05/31/2022  
 Batch(es): ALL

Entity MISD BPP

Current Year	M&O	I&S	Delinquent Years	M&O	I&S	All Years	M&O	I&S
Taxes	384.08	0.00	Taxes	13.44	0.00	Taxes	397.52	0.00
Discounts	0.00	0.00	Discounts	0.00	0.00	Discounts	0.00	0.00
Penalty	0.35	0.00	Penalty	0.00	0.00	Penalty	0.35	0.00
Interest	0.11	0.00	Interest	0.00	0.00	Interest	0.11	0.00
<b>Total Collected</b>	<b>384.54</b>	<b>0.00</b>	<b>Total Collected</b>	<b>13.44</b>	<b>0.00</b>	<b>Total Collected</b>	<b>397.98</b>	<b>0.00</b>
<b>Total Collected</b>	<b>384.54</b>		<b>Total Collected</b>	<b>13.44</b>		<b>Total Collected</b>	<b>397.98</b>	
Refunds Paid			Refunds Paid			Refunds Paid		
Taxes	0.00	0.00	Taxes	0.00	0.00	Taxes	0.00	0.00
Penalty	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00
<b>Total Refunded:</b>	<b>0.00</b>	<b>0.00</b>	<b>Total Refunded:</b>	<b>0.00</b>	<b>0.00</b>	<b>Total Refunded:</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Refunded:</b>	<b>0.00</b>		<b>Total Refunded:</b>	<b>0.00</b>		<b>Total Refunded:</b>	<b>0.00</b>	
Taxes	384.08	0.00	Taxes	13.44	0.00	Taxes	397.52	0.00
Penalty	0.35	0.00	Penalty	0.00	0.00	Penalty	0.35	0.00
Interest	0.11	0.00	Interest	0.00	0.00	Interest	0.11	0.00
<b>Total Disbursed:</b>	<b>384.54</b>	<b>0.00</b>	<b>Total Disbursed:</b>	<b>13.44</b>	<b>0.00</b>	<b>Total Disbursed:</b>	<b>397.98</b>	<b>0.00</b>
<b>Total Disbursed:</b>	<b>384.54</b>		<b>Total Disbursed:</b>	<b>13.44</b>		<b>Total Disbursed:</b>	<b>397.98</b>	
	<b>Current Year</b>			<b>Delinquent Years</b>			<b>All Years</b>	
<b>Total Collected</b>	<b>384.54</b>		<b>Total Collected</b>	<b>13.44</b>		<b>Total Collected</b>	<b>397.98</b>	
Attorney Fees	0.00		Attorney Fees	2.68		Attorney Fees	2.68	
Other Fees	0.00		Other Fees	0.00		Other Fees	0.00	
Overpayments	0.00		Overpayments	0.00		Overpayments	0.00	
<b>Total Paid</b>	<b>384.54</b>		<b>Total Paid</b>	<b>16.12</b>		<b>Total Paid</b>	<b>400.66</b>	
Underpayments	0.00		Underpayments	0.00		Underpayments	0.00	
<b>Total Paid</b>	<b>384.54</b>		<b>Total Paid</b>	<b>16.12</b>		<b>Total Paid</b>	<b>400.66</b>	
Attorney Fees	0.00		Attorney Fees	2.68		Attorney Fees	2.68	
Refunds Paid - Attorney Fees	0.00		Refunds Paid - Attorney Fees	0.00		Refunds Paid - Attorney Fees	0.00	
Attorney Fee Disbursement Amount	0.00		Attorney Fee Disbursement Amount	2.68		Attorney Fee Disbursement Amount	2.68	

# Tax Collections Activity Report - Current/Delinquent

6/6/2022

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Report Criteria

Entity: ALL  
 Year: ALL  
 Date Range: 10/01/2021 to 05/31/2022  
 Batch(es): ALL

Entity **MCED**

Current Year	M&O	I&S	Delinquent Years	M&O	I&S	All Years	M&O	I&S
Taxes	0.00	0.00	Taxes	0.00	0.00	Taxes	0.00	0.00
Discounts	0.00	0.00	Discounts	0.00	0.00	Discounts	0.00	0.00
Penalty	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00
<b>Total Collected</b>	<b>0.00</b>	<b>0.00</b>	<b>Total Collected</b>	<b>0.00</b>	<b>0.00</b>	<b>Total Collected</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Collected</b>	<b>0.00</b>		<b>Total Collected</b>	<b>0.00</b>		<b>Total Collected</b>	<b>0.00</b>	<b>0.00</b>
Refunds Paid			Refunds Paid			Refunds Paid		
Taxes	0.00	0.00	Taxes	0.00	0.00	Taxes	0.00	0.00
Penalty	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00
<b>Total Refunded:</b>	<b>0.00</b>	<b>0.00</b>	<b>Total Refunded:</b>	<b>0.00</b>	<b>0.00</b>	<b>Total Refunded:</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Refunded:</b>	<b>0.00</b>		<b>Total Refunded:</b>	<b>0.00</b>		<b>Total Refunded:</b>	<b>0.00</b>	<b>0.00</b>
Taxes	0.00	0.00	Taxes	0.00	0.00	Taxes	0.00	0.00
Penalty	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00
<b>Total Disbursed:</b>	<b>0.00</b>	<b>0.00</b>	<b>Total Disbursed:</b>	<b>0.00</b>	<b>0.00</b>	<b>Total Disbursed:</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Disbursed:</b>	<b>0.00</b>		<b>Total Disbursed:</b>	<b>0.00</b>		<b>Total Disbursed:</b>	<b>0.00</b>	<b>0.00</b>
	<b>Current Year</b>			<b>Delinquent Years</b>			<b>All Years</b>	
<b>Total Collected</b>	<b>0.00</b>		<b>Total Collected</b>	<b>0.00</b>		<b>Total Collected</b>	<b>0.00</b>	
Attorney Fees	0.00		Attorney Fees	0.00		Attorney Fees	0.00	
Other Fees	0.00		Other Fees	0.00		Other Fees	0.00	
Overpayments	0.00		Overpayments	0.00		Overpayments	0.00	
<b>Total Paid</b>	<b>0.00</b>		<b>Total Paid</b>	<b>0.00</b>		<b>Total Paid</b>	<b>0.00</b>	
Underpayments	0.00		Underpayments	0.00		Underpayments	0.00	
<b>Total Paid</b>	<b>0.00</b>		<b>Total Paid</b>	<b>0.00</b>		<b>Total Paid</b>	<b>0.00</b>	
Attorney Fees	0.00		Attorney Fees	0.00		Attorney Fees	0.00	
Refunds Paid - Attorney Fees	0.00		Refunds Paid - Attorney Fees	0.00		Refunds Paid - Attorney Fees	0.00	
Attorney Fee Disbursement Amount	0.00		Attorney Fee Disbursement Amount	0.00		Attorney Fee Disbursement Amount	0.00	

Month to Date Recap Report

05/01/2022-05/31/2022

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Totals for Entity: 23 Marathon ISD

Year	Base Tax Pd	Under	Discounts	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Adjustments
1971	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1972	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1973	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1974	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1975	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1976	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1977	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1978	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1979	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1980	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1981	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1982	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1985	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1986	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1987	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1988	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1989	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1990	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1991	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1992	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1993	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1994	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1995	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1996	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1997	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1998	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2004	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Effective Taxes Paid = Base Tax Pd + Under + Disc  
 Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage

# Month to Date Recap Report

05/01/2022-05/31/2022

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Totals for Entity: 23 Marathon ISD										
Year	Base Tax Pd	Under	Discounts	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Adjustments
2005	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2006	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2007	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2014	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2015	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2016	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2017	6.43	0.00	0.00	6.43	0.77	3.34	2.11	0.00	12.65	0.00
2018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	104.05	0.00	0.00	104.05	12.49	29.13	29.14	0.00	174.81	0.00
2020	21.03	0.00	0.00	21.03	2.52	3.36	5.38	0.00	32.29	0.00
2021	3,760.94	0.41	0.00	3,761.35	418.57	186.04	0.00	0.29	4,365.84	0.00
Total for Delinquent Years										
	131.51	0.00	0.00	131.51	15.78	35.83	36.63	0.00	219.75	0.00
Totals for All Years:										
	3,892.45	0.41	0.00	3,892.86	434.35	221.87	36.63	0.29	4,585.59	0.00
Refund Paid:										
	-889.58		0.00		0.00	0.00	0.00	0.00	-889.58	

**Month to Date Recap Report**

05/01/2022-05/31/2022

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Totals for Entity: 23BP MISD BPP

Year	Base Tax Pd	Under	Discounts	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Adjustments
2006	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2007	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2014	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2015	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2016	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	2.33	0.00	0.00	2.33	0.21	0.09	0.00	0.00	2.63	0.00
Total for Delinquent Years										
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals for All Years:										
	2.33	0.00	0.00	2.33	0.21	0.09	0.00	0.00	2.63	0.00
Refund Paid:										
	0.00		0.00		0.00	0.00	0.00	0.00	0.00	

Effective Taxes Paid = Base Tax Pd + Under + Disc  
 Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage

**Month to Date Recap Report**

05/01/2022-05/31/2022

6/6/2022 11:07:24AM

Totals for Entity: 27 MCED										
Year	Base Tax Pd	Under	Discounts	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Adjustments
1991	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1992	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for Delinquent Years										
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals for All Years:										
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refund Paid:										
	0.00		0.00		0.00	0.00	0.00	0.00	0.00	

Effective Taxes Paid = Base Tax Pd + Under + Disc  
 Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage

Statement of Unaudited Revenues and Expenditures  
 Marathon ISD  
 Budget vs. Actual As of May

Obj / Func	Description	Annual Budget	YTD Actual	YTD Encumbrance	Variance	Percent To Total
<b>REVENUES:</b>						
5700	Revenues, Local & Intermediate	1,114,825.00	-1,074,051.05	.00	40,773.95	88.84%
5800	State Program Revenues	650,364.00	-58,172.95	.00	592,191.05	4.81%
5900	Federal Program Revenues	45,207.00	-76,683.98	.00	-31,476.98	6.34%
<b>5000</b>	<b>Total Revenues</b>	<b>1,810,396.00</b>	<b>-1,208,907.98</b>	<b>.00</b>	<b>601,488.02</b>	<b>99.99%</b>
<b>EXPENDITURES:</b>						
11	Instruction	-865,545.00	554,821.02	9,545.99	-301,177.99	43.20%
12	Inst. Resources/Media Services	-2,123.00	570.41	310.56	-1,242.03	.04%
13	Curriculum/Instructional PD	-3,076.00	982.72	.00	-2,093.28	.08%
23	School Leadership	-116,851.00	72,239.04	244.20	-44,367.76	5.62%
31	Guidance/Counseling/Evaluation	-35,336.00	7,392.86	110.20	-27,832.94	.58%
33	Health Services	-10,100.00	1,689.72	4,365.28	-4,045.00	.13%
34	Student Transportation	-17,418.00	7,265.13	3,303.29	-6,849.58	.57%
35	Food Services	-25,436.00	13,928.72	2,087.48	-9,419.80	1.08%
36	Extracurricular Activities	-95,944.00	63,987.41	12,013.86	-19,942.73	4.98%
41	General Administration	-263,313.00	178,570.67	28,735.22	-56,007.11	13.90%
51	Facilities Maintenance & Opera	-225,097.00	138,138.20	42,981.36	-43,977.44	10.76%
52	Security & Monitoring Services	-14,885.00	4,805.55	9,435.00	-644.45	.37%
53	Data Processing Services	-201,674.00	103,015.81	82,941.98	-15,716.21	8.02%
61	Community Services	-1,000.00	275.95	.00	-724.05	.02%
71	Debt Services	-23,413.00	23,413.00	.00	.00	1.82%
81	Facilities Acquisition/Constru	-89,500.00	82,180.27	.00	-7,319.73	6.40%
93	Payments to Fiscal Agent	-4,920.00	4,920.00	.00	.00	.38%
99	Other Intergovernmental Charge	-35,216.00	26,153.00	9,063.00	.00	2.04%
<b>6000</b>	<b>Total Expenditures</b>	<b>-2,030,847.00</b>	<b>1,284,349.48</b>	<b>205,137.42</b>	<b>-541,360.10</b>	<b>99.99%</b>
<b>OPERATING TRANSFERS:</b>						
7915	Operating Transfers In	10,229.00	.00	.00	10,229.00	
<b>7000</b>	<b>Total Other Resources/Non-Operating Rev</b>	<b>10,229.00</b>	<b>.00</b>	<b>.00</b>	<b>10,229.00</b>	
8911	Operating Transfers Out	-10,229.00	.00	.00	-10,229.00	
<b>8000</b>	<b>Total Other Uses/Non-Operating Exp</b>	<b>-10,229.00</b>	<b>.00</b>	<b>.00</b>	<b>-10,229.00</b>	
	<b>Total Operating Transfers</b>	<b>.00</b>	<b>.00</b>			
	<b>3000 Fund Balance - May (Unaudited)</b>	<b>.00</b>	<b>.00</b>			
	<b>3000 Year to Date Fund Balance (Unaudited)</b>	<b>-220,451.00</b>	<b>75,441.50</b>			

End of Report

**0177 - MAINTENANCE FUND/WTNB**

Cash		Cash Starting Balance	.00
	101 / 2		7,910.31
	198 / 2		-116,151.07
	199 / 2		475,755.62
	211 / 2		-199.90
	255 / 2		-205.45
	270 / 1		-4,323.59
	281 / 1		.00
	282 / 1		-907.11
	283 / 2		-1,106.96
	289 / 2		-219.33
	461 / 2		722.11
	499 / 2		8,294.27
	863 / 2		8,519.42
	864 / 2		.00
	865 / 2		2,150.86
		Cash Ending Balance	380,239.18
		<b>Group 0177 Ending Balance</b>	<b>380,239.18</b>

**0456 - SCHOLARSHIP FUND/WTNB**

Cash		Cash Starting Balance	.00
	829 / 2		46,038.33
		Cash Ending Balance	46,038.33
		<b>Group 0456 Ending Balance</b>	<b>46,038.33</b>

**1225 - CD 1225/TRANSPECOS BANK**

Add Investments		Investment Starting Balance	.00
CD - CD/OPERATIONS	199 / 2 1101 02		65,460.01
		Investment Ending Balance	65,460.01
		<b>Group 1225 Ending Balance</b>	<b>65,460.01</b>

**1312 - CD 1312/TRANSPECOS BANK**

Add Investments		Investment Starting Balance	.00
CD - CD/OPERATIONS	199 / 2 1101 03		9,350.26
		Investment Ending Balance	9,350.26
		<b>Group 1312 Ending Balance</b>	<b>9,350.26</b>

**LSIP - LONE STAR INVESTMENT POOL**

Cash		Cash Starting Balance	.00
	199 / 2		2,021,252.42
		Cash Ending Balance	2,021,252.42
		<b>Group LSIP Ending Balance</b>	<b>2,021,252.42</b>

**TOTALS**

<b>Cash Ending Balance</b>	<b>2,447,529.93</b>
<b>Add Investment Balance</b>	<b>74,810.27</b>
<b>Totals</b>	<b>2,522,340.20</b>

End of Report

**Board Report**  
**Detail Comparison of Revenue to Budget**  
**Marathon ISD**  
**As of May**

Fund 101 / 2 Food Service Fund

	<u>Budget</u>	<u>Estimated Revenue (Budget)</u>	<u>Revenue Realized Current</u>	<u>Revenue Realized To Date</u>	<u>Revenue Balance</u>	<u>Percent Realized</u>
5000 - Revenue Control Accounts						
5900 - Federal Program Revenues						
5920 - Federal Revenues Dist by TEA						
5921-00.000-2-00000 School Breakfast Program		9,000.00	-2,094.42	-14,980.32	-5,980.32	166.45%
5921-01.000-2-00000 SBP/P-EBT ADM REIMB		.00	.00	-614.00	-614.00	.00%
<b>Sub Total 5920</b>		<b>9,000.00</b>	<b>-2,094.42</b>	<b>-15,594.32</b>	<b>-6,594.32</b>	<b>173.27%</b>
5930 - Other Federal Revenues						
5939-02.000-2-00000 Supply Chain Assistance		6,207.00	.00	-6,207.27	-.27	100.00%
<b>Sub Total 5930</b>		<b>6,207.00</b>	<b>.00</b>	<b>-6,207.27</b>	<b>-.27</b>	<b>100.00%</b>
<b>Total Federal Program Revenues</b>		<b>15,207.00</b>	<b>-2,094.42</b>	<b>-21,801.59</b>	<b>-6,594.59</b>	<b>143.37%</b>

Board Report  
 Detail Comparison of Revenue to Budget  
 Marathon ISD  
 As of May

Fund 101 / 2 Food Service Fund

	Budget	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
7000 - Other Resources/NonOperating R						
7900 - Other Resources/NonOperating R						
7910 - Other Resources/NonOperating R						
7915-00.000-2-00000 Transfer In/199		10,229.00	.00	.00	10,229.00	.00%
<b>Sub Total 7910</b>		<b>10,229.00</b>	<b>.00</b>	<b>.00</b>	<b>10,229.00</b>	<b>.00%</b>
<b>Total Other Resources/NonOperating R</b>		<b>10,229.00</b>	<b>.00</b>	<b>.00</b>	<b>10,229.00</b>	<b>.00%</b>
<b>Total Revenue Local-State-Federal</b>		<b>25,436.00</b>	<b>-2,094.42</b>	<b>-21,801.59</b>	<b>3,634.41</b>	<b>85.71%</b>
<b>Total for 000</b>	<b>.00</b>	<b>25,436.00</b>	<b>-2,094.42</b>	<b>-21,801.59</b>	<b>3,634.41</b>	<b>85.71%</b>

Fund 101 / 2 Food Service Fund

	Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Realized
6000 - Expenditures/Expense Object Co						
35 - Food Services						
6100 - Payroll Costs						
6129-00.001-2-99000 Salary/Food Service	-8,537.00	.00	5,660.26	-30.94	-2,876.74	66.30%
6141-00.001-2-99000 Social Security/Medicare	-124.00	.00	82.12	-.44	-41.88	66.23%
6142-00.001-2-99000 Group Health & Life	-1,949.00	.00	1,461.69	162.41	-487.31	75.00%
6143-00.001-2-99000 Workers' Compensation	-42.00	.00	37.44	4.16	-4.56	89.14%
6146-00.001-2-99000 TRS/TRS Care	-977.00	.00	660.67	9.07	-316.33	67.62%
<b>Sub Total 6100</b>	<b>-11,629.00</b>	<b>.00</b>	<b>7,902.18</b>	<b>144.26</b>	<b>-3,726.82</b>	<b>67.95%</b>
6300 - Supplies & Materials						
6341-00.001-2-99000 Food	-5,500.00	481.00	4,519.00	129.95	-500.00	82.16%
6341-02.001-2-99000 SCA Grant Expenditures	-6,207.00	616.30	383.70	293.39	-5,207.00	6.18%
6342-00.001-2-99000 Non-Food	-500.00	222.93	277.07	.00	.00	55.41%
<b>Sub Total 6300</b>	<b>-12,207.00</b>	<b>1,320.23</b>	<b>5,179.77</b>	<b>423.34</b>	<b>-5,707.00</b>	<b>42.43%</b>
6400 - Other Operating Costs						
6411-00.001-2-99000 Employee Travel/Prof Dev	-500.00	392.00	.00	.00	-108.00	.00%
6499-00.001-2-99000 Misc Costs	-800.00	75.25	846.77	107.45	122.02	105.85%
6499-01.001-2-99000 TDSHS Fees	-300.00	300.00	.00	.00	.00	.00%
<b>Sub Total 6400</b>	<b>-1,600.00</b>	<b>767.25</b>	<b>846.77</b>	<b>107.45</b>	<b>14.02</b>	<b>52.92%</b>
<b>Total Function 35 Food Services</b>	<b>-25,436.00</b>	<b>2,087.48</b>	<b>13,928.72</b>	<b>675.05</b>	<b>-9,419.80</b>	<b>54.76%</b>
<b>Total Expenditures</b>	<b>-25,436.00</b>	<b>2,087.48</b>	<b>13,928.72</b>	<b>675.05</b>	<b>-9,419.80</b>	<b>54.76%</b>
<b>Total for 001 - Marathon Schools</b>	<b>-25,436.00</b>	<b>2,087.48</b>	<b>13,928.72</b>	<b>675.05</b>	<b>-9,419.80</b>	<b>54.76%</b>

Fund 198 / 2 Committed Fund Balance Project

As of May

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Realized</u>
6000 - Expenditures/Expense Object Co						
51 - Facilities Maintenance & Opera						
6600 - Capital Outlay/Land/Bldgs/Equi						
6629-00.001-2-99000 Architect Fees	-40,000.00	5,565.00	33,970.80	.00	-464.20	84.93%
<b>Sub Total 6600</b>	<b>-40,000.00</b>	<b>5,565.00</b>	<b>33,970.80</b>	<b>.00</b>	<b>-464.20</b>	<b>84.93%</b>
<b>Total Function 51 Facilities Maintenance &amp; Opera</b>	<b>-40,000.00</b>	<b>5,565.00</b>	<b>33,970.80</b>	<b>.00</b>	<b>-464.20</b>	<b>84.93%</b>
52 - Security & Monitoring Services						
6600 - Capital Outlay/Land/Bldgs/Equi						
6639-00.999-2-99000 Security Camera Servers	-9,280.00	9,280.00	.00	.00	.00	.00%
<b>Sub Total 6600</b>	<b>-9,280.00</b>	<b>9,280.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
<b>Total Function 52 Security &amp; Monitoring Services</b>	<b>-9,280.00</b>	<b>9,280.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
81 - Facilities Acquisition/Constru						
6600 - Capital Outlay/Land/Bldgs/Equi						
6619-00.999-2-99000 Land Purchase/Lots 1-6, Blk	-77,500.00	.00	77,500.00	.00	.00	100.00%
6619-01.999-2-99000 Land Purchase/Earnest	-1,000.00	.00	1,000.00	.00	.00	100.00%
6619-02.999-2-99000 Land Purchase/Closing Costs	-9,136.00	.00	1,816.27	.00	-7,319.73	19.88%
6619-03.999-2-99000 Land Purchase/Surveyor	-1,864.00	.00	1,864.00	.00	.00	100.00%
<b>Sub Total 6600</b>	<b>-89,500.00</b>	<b>.00</b>	<b>82,180.27</b>	<b>.00</b>	<b>-7,319.73</b>	<b>91.82%</b>
<b>Total Function 81 Facilities Acquisition/Constru</b>	<b>-89,500.00</b>	<b>.00</b>	<b>82,180.27</b>	<b>.00</b>	<b>-7,319.73</b>	<b>91.82%</b>
<b>Total Expenditures</b>	<b>-138,780.00</b>	<b>14,845.00</b>	<b>116,151.07</b>	<b>.00</b>	<b>-7,783.93</b>	<b>83.69%</b>
<b>Total for 999</b>	<b>-138,780.00</b>	<b>14,845.00</b>	<b>116,151.07</b>	<b>.00</b>	<b>-7,783.93</b>	<b>83.69%</b>

Board Report  
 Detail Comparison of Revenue to Budget  
 Marathon ISD  
 As of May

Fund 199 / 2 General Operating Fund

	Budget	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - Revenue Control Accounts						
5700 - Revenues, Local & Intermediate						
5710 - Revenues, Local Property Taxes						
5711-00.000-2-00000 Taxes-Current Year Levy		1,060,286.00	-1,805.36	-1,048,414.35	11,871.65	98.88%
5712-00.000-2-00000 Taxes-Prior Years		9,000.00	-102.73	-9,276.79	-276.79	103.08%
5719-00.000-2-00000 Taxes-Penalty & Interest		6,500.00	-391.49	-5,194.85	1,305.15	79.92%
<b>Sub Total 5710</b>		<b>1,075,786.00</b>	<b>-2,299.58</b>	<b>-1,062,885.99</b>	<b>12,900.01</b>	<b>98.80%</b>
5740 - Revenues from Local Sources						
5742-00.000-2-00000 Interest Earnings/WTNB		450.00	-110.36	-441.14	8.86	98.03%
5742-01.000-2-00000 Interest Earnings/TPB		400.00	-22.68	-378.74	21.26	94.69%
5742-04.000-2-00000 Interest Earnings/LSIP		2,250.00	-1,386.58	-2,842.31	-592.31	126.32%
5743-00.000-2-00000 Rent - Teacherage		6,000.00	.00	.00	6,000.00	.00%
5744-00.000-2-00000 Revenue from		2,000.00	.00	-2,000.00	.00	100.00%
5749-00.000-2-00000 Misc Revenues		5,439.00	-389.50	-5,502.87	-63.87	101.17%
5749-01.000-2-00000 Misc/E-Rate Project		22,500.00	.00	.00	22,500.00	.00%
<b>Sub Total 5740</b>		<b>39,039.00</b>	<b>-1,909.12</b>	<b>-11,165.06</b>	<b>27,873.94</b>	<b>28.60%</b>
<b>Total Revenues, Local &amp; Intermediate</b>		<b>1,114,825.00</b>	<b>-4,208.70</b>	<b>-1,074,051.05</b>	<b>40,773.95</b>	<b>96.34%</b>
5800 - State Program Revenues						
5810 - Per Capita & FSP Revenues						
5811-00.000-2-00000 State Available School		22,726.00	-3,430.00	-10,689.00	12,037.00	47.03%
5812-00.000-2-00000 State Foundation School		547,042.00	.00	-6,409.00	540,633.00	1.17%
<b>Sub Total 5810</b>		<b>569,768.00</b>	<b>-3,430.00</b>	<b>-17,098.00</b>	<b>552,670.00</b>	<b>3.00%</b>
5830 - State Revenues/Tx Gov Agencies						
5831-00.000-2-00000 TRS On Behalf		80,596.00	.00	-41,074.95	39,521.05	50.96%
<b>Sub Total 5830</b>		<b>80,596.00</b>	<b>.00</b>	<b>-41,074.95</b>	<b>39,521.05</b>	<b>50.96%</b>
<b>Total State Program Revenues</b>		<b>650,364.00</b>	<b>-3,430.00</b>	<b>-58,172.95</b>	<b>592,191.05</b>	<b>8.94%</b>
5900 - Federal Program Revenues						
5930 - Other Federal Revenues						
5931-00.000-2-00000 School Health/SHARS		30,000.00	.00	-54,882.39	-24,882.39	182.94%
<b>Sub Total 5930</b>		<b>30,000.00</b>	<b>.00</b>	<b>-54,882.39</b>	<b>-24,882.39</b>	<b>182.94%</b>
<b>Total Federal Program Revenues</b>		<b>30,000.00</b>	<b>.00</b>	<b>-54,882.39</b>	<b>-24,882.39</b>	<b>182.94%</b>
<b>Total Revenue Local-State-Federal</b>		<b>1,795,189.00</b>	<b>-7,638.70</b>	<b>-1,187,106.39</b>	<b>608,082.61</b>	<b>66.13%</b>
<b>Total for 000</b>	<b>.00</b>	<b>1,795,189.00</b>	<b>-7,638.70</b>	<b>-1,187,106.39</b>	<b>608,082.61</b>	<b>66.13%</b>

## Fund 199 / 2 General Operating Fund

As of May

		Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Realized
6000 - Expenditures/Expense Object Co							
11 - Instruction							
6100 - Payroll Costs							
6112-00.001-2-11000	Substitute Teacher	-7,000.00	.00	6,251.01	8.25	-748.99	89.30%
6118-00.001-2-30000	Salaries/SatSch/Credit Rec	-1,696.00	.00	1,380.00	1,035.00	-316.00	81.37%
6118-00.699-2-30000	Salaries/Summer School	.00	.00	.00	.00	.00	.00%
6118-01.001-2-11000	SAT/ACT/Assmt Tutorials	-500.00	.00	180.00	.00	-320.00	36.00%
6118-01.001-2-30000	Salaries/Tutorials/RTI	-500.00	.00	180.00	180.00	-320.00	36.00%
6118-03.001-2-11000	Stipend/Masters	-16,000.00	.00	9,000.06	1,000.02	-6,999.94	56.25%
6119-00.001-2-11000	Salaries/Teacher/Reg	-396,965.00	.00	270,916.53	-2,710.59	-126,048.47	68.25%
6119-00.001-2-22000	Salaries/Teacher/CTE	-20,475.00	.00	12,698.31	-171.69	-7,776.69	62.02%
6119-00.001-2-23000	Salaries/Teacher/SpEd	-38,590.00	.00	12,164.08	-2.64	-26,425.92	31.52%
6119-00.001-2-30000	Salaries/Teacher/SCE	-44,312.00	.00	37,052.38	157.74	-7,259.62	83.62%
6119-00.001-2-32000	Salaries/Teacher/PreK	-28,000.00	.00	16,043.59	-759.41	-11,956.41	57.30%
6119-00.001-2-34000	Salaries/PK/SCE	-1,059.00	.00	.00	.00	-1,059.00	.00%
6119-00.001-2-36000	PK/Early Education	.00	.00	.00	.00	.00	.00%
6119-00.001-2-37000	Salary/Tchr/Dyslexia	-5,390.00	.00	7,616.28	429.64	2,226.28	141.30%
6119-00.001-2-38000	Salary/ECHS/DC	-22,330.00	.00	6,186.93	-596.43	-16,143.07	27.71%
6128-00.001-2-11000	Salary Driver/Field Trip	-300.00	.00	.00	.00	-300.00	.00%
6128-00.001-2-38000	Salary/Driver/ECHS/DC	-300.00	.00	.00	.00	-300.00	.00%
6129-00.001-2-30000	Teacher Aide/SCE	-15,245.00	.00	10,108.03	-55.25	-5,136.97	66.30%
6129-00.001-2-34000	Salaries/PK/SCE	-6,707.00	.00	4,446.97	-24.31	-2,260.03	66.30%
6141-00.001-2-11000	Social Security/Medicare	-6,334.00	.00	4,321.23	-22.93	-2,012.77	68.22%
6141-00.001-2-22000	Social Security/Medicare	-297.00	.00	184.15	-2.49	-112.85	62.00%
6141-00.001-2-23000	Social Security/Medicare	-559.00	.00	176.28	-.05	-382.72	31.53%
6141-00.001-2-30000	Social Security/Medicare	-845.00	.00	690.82	18.79	-154.18	81.75%
6141-00.001-2-32000	Social Security/Medicare	-522.00	.00	232.63	-11.01	-289.37	44.57%
6141-00.001-2-34000	Social Security/Medicare	-97.00	.00	64.44	-.36	-32.56	66.43%
6141-00.001-2-36000	Social Security/Medicare	.00	.00	.00	.00	.00	.00%
6141-00.001-2-37000	Social Security/Medicare	-78.00	.00	110.47	6.23	32.47	141.63%
6141-00.001-2-38000	Social Secury/Medicare	-324.00	.00	89.46	-8.63	-234.54	27.61%
6141-00.999-2-99000	Social	-1,392.00	.00	.00	.00	-1,392.00	.00%
6142-00.001-2-11000	Group Health & Life	-58,955.00	.00	38,017.08	4,224.12	-20,937.92	64.48%
6142-00.001-2-22000	Group Health & Life	-2,436.00	.00	1,722.69	191.41	-713.31	70.72%
6142-00.001-2-23000	Group Health & Life	-6,960.00	.00	2,610.09	290.01	-4,349.91	37.50%
6142-00.001-2-30000	Group Health & Life	-9,715.00	.00	7,990.29	887.81	-1,724.71	82.25%
6142-00.001-2-32000	Group Health & Life	-6,960.00	.00	3,944.16	438.24	-3,015.84	56.67%
6142-00.001-2-34000	Group Health & Life	-1,531.00	.00	1,148.31	127.59	-382.69	75.00%
6142-00.001-2-36000	Group Health & Life	.00	.00	.00	.00	.00	.00%
6142-00.001-2-37000	Group Health & Life	-766.00	.00	1,148.40	127.60	382.40	149.92%
6142-00.001-2-38000	Group Health & Life	-3,063.00	.00	1,148.40	127.60	-1,914.60	37.49%
6143-00.001-2-11000	Workers' Compensation	-2,211.00	.00	1,874.94	204.90	-336.06	84.80%
6143-00.001-2-22000	Workers' Compensation	-100.00	.00	84.69	9.41	-15.31	84.69%
6143-00.001-2-23000	Workers' Compensation	-188.00	.00	80.01	8.89	-107.99	42.56%
6143-00.001-2-30000	Workers' Compensation	-290.00	.00	357.36	40.31	67.36	123.23%
6143-00.001-2-32000	Workers' Compensation	-175.00	.00	109.92	10.37	-65.08	62.81%
6143-00.001-2-34000	Workers' Compensation	-33.00	.00	29.34	3.26	-3.66	88.91%
6143-00.001-2-36000	Workers' Compensation	.00	.00	.00	.00	.00	.00%
6143-00.001-2-37000	Workers' Compensation	-26.00	79	47.25	5.25	21.25	181.73%
6143-00.001-2-38000	Workers' Compensation	-109.00	.00	44.55	4.95	-64.45	40.87%
6144-00.001-2-11000	TRS On-Behalf	-37,151.00	.00	20,104.32	.00	-17,046.68	54.12%

Fund 199 / 2 General Operating Fund

		Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Realized
6000 - Expenditures/Expense Object Co							
11 - Instruction							
6100 - Payroll Costs							
6144-00.001-2-22000	TRS On-Behalf	-1,686.00	.00	927.57	.00	-758.43	55.02%
6144-00.001-2-23000	TRS On-Behalf	-2,768.00	.00	751.08	.00	-2,016.92	27.13%
6144-00.001-2-30000	TRS On-Behalf	-5,040.00	.00	3,430.93	.00	-1,609.07	68.07%
6144-00.001-2-32000	TRS On-Behalf	-2,354.00	.00	751.69	.00	-1,602.31	31.93%
6144-00.001-2-34000	TRS ON-BEHALF BENEFIT	-604.00	.00	352.10	.00	-251.90	58.29%
6144-00.001-2-36000	TRS ON-BEHALF BENEFIT	-425.00	.00	.00	.00	-425.00	.00%
6144-00.001-2-37000	TRS ON-BEHALF BENEFIT	-449.00	.00	490.55	.00	41.55	109.25%
6144-00.001-2-38000	TRS On-Behalf	-1,802.00	.00	456.15	.00	-1,345.85	25.31%
6145-00.001-2-11000	Unemployment	-1,729.00	.00	.00	.00	-1,729.00	.00%
6146-00.001-2-11000	Teacher Retirement/TRS	-13,981.00	.00	9,717.99	915.26	-4,263.01	69.51%
6146-00.001-2-22000	Teacher Retirement/TRS	-624.00	.00	427.74	35.66	-196.26	68.55%
6146-00.001-2-23000	Teacher Retirement/TRS	-1,496.00	.00	550.31	54.04	-945.69	36.79%
6146-00.001-2-30000	Teacher Retirement/TRS	-1,699.00	.00	1,629.58	195.47	-69.42	95.91%
6146-00.001-2-32000	Teacher Retirement/TRS	-1,713.00	.00	986.28	30.36	-726.72	57.58%
6146-00.001-2-34000	Teacher Retirement/TRS	-164.00	.00	118.84	9.32	-45.16	72.46%
6146-00.001-2-36000	Teacher Retirement/TRS	.00	.00	.00	.00	.00	.00%
6146-00.001-2-37000	Teacher Retirement/TRS	-160.00	.00	282.50	33.69	122.50	176.56%
6146-00.001-2-38000	Teacher Retirement/TRS	-712.00	.00	267.26	25.62	-444.74	37.54%
<b>Sub Total 6100</b>		<b>-783,892.00</b>	<b>.00</b>	<b>501,696.02</b>	<b>6,471.02</b>	<b>-282,195.98</b>	<b>64.00%</b>
6200 - Professional & Contracted Serv							
6223-00.001-2-38000	Tuition/ECHS/DC	-8,512.00	215.00	4,795.00	.00	-3,502.00	56.33%
6239-03.001-2-30000	TEKS Resource System	-312.00	.00	312.00	.00	.00	100.00%
6239-04.001-2-30000	R.18 DMAC	-1,893.00	.00	1,892.75	.00	-.25	99.99%
6268-00.001-2-22015	NN/Rental/Cylinders	-2,300.00	317.17	1,924.66	293.88	-58.17	83.68%
6269-00.001-2-11001	Rental/Copier/HS	-2,500.00	1,044.32	1,455.68	161.72	.00	58.23%
6269-00.001-2-11101	Rental/Copier/MES	-2,600.00	890.45	1,709.55	189.95	.00	65.75%
6299-00.001-2-30000	Edgenuity/Online Curr SVS	-9,250.00	.00	9,250.00	.00	.00	100.00%
6299-33.001-2-11000	CPR Certification/SVS	-300.00	.00	210.00	.00	-90.00	70.00%
<b>Sub Total 6200</b>		<b>-27,667.00</b>	<b>2,466.94</b>	<b>21,549.64</b>	<b>645.55</b>	<b>-3,650.42</b>	<b>77.89%</b>
6300 - Supplies & Materials							
6321-00.001-2-11000	Textbooks/Regular	-700.00	.00	656.32	.00	-43.68	93.76%
6321-01.001-2-38000	College Textbooks/ECHS/DC	-500.00	.00	119.99	.00	-380.01	24.00%
6395-00.001-2-11006	History Fair Materials	-400.00	.00	308.84	.00	-91.16	77.21%
6395-00.001-2-11008	Science Fair Materials	-300.00	.00	.00	.00	-300.00	.00%
6395-00.001-2-11011	LR/Math/Inst Materials	-1,000.00	.00	536.09	.00	-463.91	53.61%
6395-00.001-2-11012	TJ/Instructional Materials	-1,000.00	961.60	.00	.00	-38.40	.00%
6395-00.001-2-11013	JG/Instructional Materials	-1,000.00	.00	655.08	.00	-344.92	65.51%
6395-00.001-2-11014	JR/JNG Health Inst Materials	-150.00	.00	.00	.00	-150.00	.00%
6395-00.001-2-11020	JN/History Instr Materials	-1,000.00	679.96	358.69	.00	38.65	35.87%
6395-00.001-2-11024	PE Instructional Materials	-750.00	1.00	723.39	723.39	-25.61	96.45%
6395-00.001-2-11033	MB/K-1 Instructional	-900.00	868.96	.00	.00	-31.04	.00%
6395-00.001-2-11034	MP/3-5 Instructional Materials	-900.00	230.06	652.57	652.57	-17.37	72.51%
6395-00.001-2-11035	PH 2/Instructional Materials	-900.00	551.16	347.90	347.90	-.94	38.66%
6395-00.001-2-11036	AH/3-4 Instructional Materials	-830.00	455.62	315.64	.00	-58.74	38.03%
6395-00.001-2-30036	AH/Vocabulary/Spelling	-108.00	80	.00	.00	.00	100.00%
6395-00.001-2-32032	AP/EE-PK Materials	-900.00	76.54	923.91	104.47	100.45	102.66%
6395-00.001-2-36035	PH2/Reading/Math/EE	-384.00	.00	383.20	.00	-.80	99.79%

Fund 199 / 2 General Operating Fund

As of May

		Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Realized
6000 - Expenditures/Expense Object Co							
11 - Instruction							
6300 - Supplies & Materials							
6395-01.001-2-11012	TJ/Science Lab Materials	-1,000.00	991.01	.00	.00	-8.99	.00%
6395-01.001-2-30034	Science Materials/SCE	.00	.00	.00	.00	.00	.00%
6395-02.001-2-11215	NN/Wood Work Materials	-500.00	21.28	478.72	478.72	.00	95.74%
6395-02.001-2-11024	PE Field Day	-250.00	.00	.00	.00	-250.00	.00%
6395-03.001-2-11215	NN/Feed/Poultry	-400.00	145.68	84.32	.00	-170.00	21.08%
6395-04.001-2-11015	NN/Green House	.00	.00	.00	.00	.00	.00%
6395-04.001-2-11215	NN/Exploring Careers	-500.00	.00	497.54	.00	-2.46	99.51%
6395-06.001-2-11015	NN/TablesRev/Materials	-300.00	5.95	165.16	9.10	-128.89	55.05%
6395-07.001-2-11015	Supplies/Materials	-600.00	.00	.00	.00	-600.00	.00%
6397-00.001-2-11007	Technology Materials	-1,000.00	.00	368.16	.00	-631.84	36.82%
6397-01.001-2-11000	Printer Cartridges	-3,000.00	5.00	2,238.21	426.90	-756.79	74.61%
6397-02.001-2-11000	Laminator Film	-373.00	150.00	.00	.00	-223.00	.00%
6398-00.001-2-11000	MES Printer	-750.00	.00	.00	.00	-750.00	.00%
6398-00.001-2-11022	Lincoln Electric Welder	-2,000.00	.00	1,849.00	.00	-151.00	92.45%
6398-01.001-2-11000	Student desk/Digital Room	-93.00	.00	92.79	.00	-.21	99.77%
6398-01.001-2-11007	Teacher Laptops/Chrome	-1,000.00	.00	.00	.00	-1,000.00	.00%
6398-02.001-2-11000	4x8 Magne Rite Board /10	-4,700.00	.00	4,673.44	4,673.44	-26.56	99.43%
6399-00.001-2-11000	Basics Materials	-250.00	.00	248.52	.00	-1.48	99.41%
6399-00.001-2-21033	MB/GT Instructional Materials	-500.00	.00	.00	.00	-500.00	.00%
6399-00.001-2-22015	NN/Welding I Materials	-800.00	.00	800.00	800.00	.00	100.00%
6399-00.001-2-23000	MJSH/SpEd Inst. Materials	-500.00	.00	.00	.00	-500.00	.00%
6399-00.001-2-30018	JN/Inst Materials/Intervention	-1,000.00	.00	.00	.00	-1,000.00	.00%
6399-00.001-2-36000	PK-3/Reading/Math	-8,472.00	401.68	6,568.62	2,794.67	-1,501.70	77.53%
6399-00.001-2-37013	Dyslexia Materials	-300.00	.00	.00	.00	-300.00	.00%
6399-01.001-2-11000	Inst Materials/Batteries	-300.00	.00	22.75	.00	-277.25	7.58%
6399-01.001-2-21033	MB/NNAT3 (GT)	-500.00	.00	.00	.00	-500.00	.00%
6399-01.001-2-22015	NN/Welding II Materials	-1,450.00	100.00	1,603.08	1,603.08	253.08	110.56%
6399-01.001-2-30000	HMH Reading Intervention	-166.00	.00	165.20	.00	-.80	99.52%
6399-02.001-2-11000	Magne Rite Board	-500.00	.00	499.99	.00	-.01	100.00%
6399-10.001-2-30000	Istation/Reading/SCE	-1,250.00	.00	1,224.00	.00	-26.00	97.92%
6399-11.001-2-30000	Renaissance Learning/SCE	-4,510.00	.00	2,502.75	.00	-2,007.25	55.49%
6399-14.001-2-11011	LR/Materials/Garden	-250.00	115.18	134.82	.00	.00	53.93%
6399-16.001-2-11033	MB/Art Materials	-1,000.00	1,003.37	.00	.00	3.37	.00%
6399-30.001-2-11000	Paper/Copy Machine	-1,000.00	.00	428.99	.00	-571.01	42.90%
<b>Sub Total 6300</b>		<b>-50,936.00</b>	<b>6,764.05</b>	<b>30,735.68</b>	<b>12,614.24</b>	<b>-13,436.27</b>	<b>60.34%</b>
6400 - Other Operating Costs							
6412-00.001-2-11000	Meals/Field Trips/Reg	-500.00	.00	339.68	209.68	-160.32	67.94%
6412-00.001-2-11015	NN/Travel/CTE	-150.00	140.00	.00	.00	-10.00	.00%
6412-00.001-2-11033	MB/Field Trip Meals	-50.00	.00	.00	.00	-50.00	.00%
6412-00.001-2-11034	MP/3-5 Field Trip/Meals	-50.00	.00	.00	.00	-50.00	.00%
6412-00.001-2-11035	PH 2/Field Trip Meals	-50.00	.00	.00	.00	-50.00	.00%
6412-00.001-2-11036	AH/Field Trip Meals	-50.00	.00	.00	.00	-50.00	.00%
6412-00.001-2-23000	Field	-50.00	.00	.00	.00	-50.00	.00%
6412-00.001-2-32032	AP/EE-PK/Field Trip Meals	-50.00	.00	.00	.00	-50.00	.00%
6412-00.001-2-38000	Meals/Travel/CCMR	-500.00	.00	.00	.00	-500.00	.00%
6494-00.001-2-11000	Fuel/Field Trips/Reg	-250.00	81	.00	.00	-250.00	.00%
6494-00.001-2-11015	NN/Fuel/CTE	-100.00	175.00	.00	.00	75.00	.00%
6494-00.001-2-38000	Fuel/CCMR	-250.00	.00	.00	.00	-250.00	.00%

Fund 199 / 2 General Operating Fund

As of May

		Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Realized
6000 - Expenditures/Expense Object Co							
11 - Instruction							
6400 - Other Operating Costs							
6495-00.001-2-11033 MB/Field Trip Fees		-50.00	.00	.00	.00	-50.00	.00%
6495-00.001-2-11034 MP/3-5 Field Trip/Fees		-50.00	.00	.00	.00	-50.00	.00%
6495-00.001-2-11035 PH 2/Field Trip Fees		-50.00	.00	.00	.00	-50.00	.00%
6495-00.001-2-11036 AH/Field Trip Fees		-50.00	.00	.00	.00	-50.00	.00%
6495-00.001-2-32032 AP/EE-PK/Field Trip Fuel		-50.00	.00	.00	.00	-50.00	.00%
6499-00.001-2-11000 Fees/Field Trips		.00	.00	.00	.00	.00	.00%
6499-00.001-2-11024 PE Misc Exp Family		-250.00	.00	.00	.00	-250.00	.00%
6499-00.001-2-22015 NN/Fees/CTE		-500.00	.00	500.00	500.00	.00	100.00%
<b>Sub Total 6400</b>		<b>-3,050.00</b>	<b>315.00</b>	<b>839.68</b>	<b>709.68</b>	<b>-1,895.32</b>	<b>27.53%</b>
<b>Total Function 11 Instruction</b>		<b>-865,545.00</b>	<b>9,545.99</b>	<b>554,821.02</b>	<b>20,440.49</b>	<b>-301,177.99</b>	<b>64.10%</b>
12 - Inst. Resources/Media Services							
6100 - Payroll Costs							
6118-00.001-2-11000 Salary/Library Duties		-500.00	.00	.00	.00	-500.00	.00%
6141-00.001-2-11000 Medicare		-8.00	.00	.00	.00	-8.00	.00%
6144-00.001-2-11000 TRS On Behalf		-40.00	.00	.00	.00	-40.00	.00%
6146-00.001-2-11000 TRS/TRS Care		-25.00	.00	.00	.00	-25.00	.00%
<b>Sub Total 6100</b>		<b>-573.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>-573.00</b>	<b>.00%</b>
6300 - Supplies & Materials							
6329-01.001-2-11000 Library Books and Media		-422.00	.00	19.31	.00	-402.69	4.58%
6399-00.001-2-11000 Library Materials/Supplies		-1,128.00	310.56	551.10	56.17	-266.34	48.86%
6399-01.001-2-11000 Destiny Library Manager		.00	.00	.00	.00	.00	.00%
<b>Sub Total 6300</b>		<b>-1,550.00</b>	<b>310.56</b>	<b>570.41</b>	<b>56.17</b>	<b>-669.03</b>	<b>36.80%</b>
<b>Total Function 12 Inst. Resources/Media Services</b>		<b>-2,123.00</b>	<b>310.56</b>	<b>570.41</b>	<b>56.17</b>	<b>-1,242.03</b>	<b>26.87%</b>
13 - Curriculum/Instructional PD							
6200 - Professional & Contracted Serv							
6237-00.001-2-30000 R.18 Prof Dev Svcs/SCE		-1,000.00	.00	.00	.00	-1,000.00	.00%
6237-06.001-2-21000 R.18/GT Fees/Training/PD		-200.00	.00	.00	.00	-200.00	.00%
6239-01.001-2-11000 R.18 Required Training		-700.00	.00	700.00	.00	.00	100.00%
6239-02.001-2-11000 R.18 Prof Dev Record		-76.00	.00	76.00	.00	.00	100.00%
<b>Sub Total 6200</b>		<b>-1,976.00</b>	<b>.00</b>	<b>776.00</b>	<b>.00</b>	<b>-1,200.00</b>	<b>39.27%</b>
6300 - Supplies & Materials							
6399-00.001-2-30000 Materials/Prof Development		-150.00	.00	.00	.00	-150.00	.00%
<b>Sub Total 6300</b>		<b>-150.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>-150.00</b>	<b>.00%</b>
6400 - Other Operating Costs							
6411-00.001-2-23000 Travel/Prof Dev/SpEd		-300.00	.00	.00	.00	-300.00	.00%
6499-01.001-2-11000 Certification Fee		-500.00	.00	118.87	.00	-381.13	23.77%
6499-02.001-2-11000 Misc Costs/Prof Development		-150.00	.00	87.85	.00	-62.15	58.57%
<b>Sub Total 6400</b>		<b>-950.00</b>	<b>.00</b>	<b>206.72</b>	<b>.00</b>	<b>-743.28</b>	<b>21.76%</b>
<b>Total Function 13 Curriculum/Instructional PD</b>		<b>-3,076.00</b>	<b>.00</b>	<b>982.72</b>	<b>.00</b>	<b>-2,093.28</b>	<b>31.95%</b>
23 - School Leadership							
6100 - Payroll Costs							
6118-00.001-2-99000 Stipend/Masters		-159.00	.00	158.14	.00	-.86	99.46%
6118-01.001-2-99000 Stipend/Masters		-1,841.00	82	.00	.00	-1,841.00	.00%
6119-00.001-2-99000 Salary Principal/PT		-51,000.00	.00	38,250.00	4,250.00	-12,750.00	75.00%
6119-01.001-2-99000 Salary/Dean of Students		-17,889.00	.00	5,332.22	-813.08	-12,556.78	29.81%

Fund 199 / 2 General Operating Fund

As of May

		Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Realized
6000 - Expenditures/Expense Object Co							
23 - School Leadership							
6100 - Payroll Costs							
6129-00.001-2-99000	Salary/Princ Secretary	-15,010.00	.00	11,257.47	1,250.83	-3,752.53	75.00%
6141-00.001-2-99000	Social Security/Medicare	-1,466.00	.00	822.53	95.20	-643.47	56.11%
6141-01.001-2-99000	Social Security/Medicare	.00	.00	-11.78	-11.78	-11.78	.00%
6142-00.001-2-99000	Group Health & Life	-7,498.00	.00	4,953.33	464.01	-2,544.67	66.06%
6143-00.001-2-99000	Workers' Compensation	-458.00	.00	243.74	23.17	-214.26	53.22%
6144-00.001-2-99000	TRS On-Behalf	-7,428.00	.00	2,724.80	.00	-4,703.20	36.68%
6146-00.001-2-99000	TRS/TRS Care/NonOASDI	-4,011.00	.00	2,643.72	226.17	-1,367.28	65.91%
6146-01.001-2-99000	Teacher Retirement/TRS	.00	.00	-6.10	-6.10	-6.10	.00%
<b>Sub Total 6100</b>		<b>-106,760.00</b>	<b>.00</b>	<b>66,368.07</b>	<b>5,478.42</b>	<b>-40,391.93</b>	<b>62.17%</b>
6200 - Professional & Contracted Serv							
6238-00.001-2-99000	TxCEE	-250.00	.00	250.00	.00	.00	100.00%
6239-00.001-2-99000	R.18/Student Records	-2,550.00	.00	2,550.00	.00	.00	100.00%
6269-01.001-2-99000	Rental/Postage Meter	-230.00	194.10	35.90	.00	.00	15.61%
<b>Sub Total 6200</b>		<b>-3,030.00</b>	<b>194.10</b>	<b>2,835.90</b>	<b>.00</b>	<b>.00</b>	<b>93.59%</b>
6300 - Supplies & Materials							
6397-00.001-2-99007	Laserfiche Cloud	.00	.00	.00	.00	.00	.00%
6399-00.001-2-99000	Campus Office Supplies	-1,500.00	.00	1,457.48	200.00	-42.52	97.17%
6399-01.001-2-99000	Diplomas/Certificates	-236.00	.00	235.22	.00	-.78	99.67%
6399-02.001-2-99000	Postage	-200.00	50.00	150.00	50.00	.00	75.00%
6399-30.001-2-99000	Paper/Copy Machine	-300.00	.10	105.37	.00	-194.53	35.12%
<b>Sub Total 6300</b>		<b>-2,236.00</b>	<b>50.10</b>	<b>1,948.07</b>	<b>250.00</b>	<b>-237.83</b>	<b>87.12%</b>
6400 - Other Operating Costs							
6411-00.001-2-99000	Hotel/Meals/Reg Fees/Prof	-2,250.00	.00	.00	.00	-2,250.00	.00%
6497-00.001-2-99000	AppFee/PEPP/Inspire Reimb	-95.00	.00	95.00	95.00	.00	100.00%
6497-01.001-2-99000	ProgFee/PEPP/Inspire Reimb	-2,480.00	.00	992.00	992.00	-1,488.00	40.00%
<b>Sub Total 6400</b>		<b>-4,825.00</b>	<b>.00</b>	<b>1,087.00</b>	<b>1,087.00</b>	<b>-3,738.00</b>	<b>22.53%</b>
<b>Total Function 23 School Leadership</b>		<b>-116,851.00</b>	<b>244.20</b>	<b>72,239.04</b>	<b>6,815.42</b>	<b>-44,367.76</b>	<b>61.82%</b>
31 - Guidance/Counseling/Evaluation							
6100 - Payroll Costs							
6118-00.001-2-99000	Stipend/Masters	-159.00	.00	158.14	.00	-.86	99.46%
6118-01.001-2-99000	Testing Coordinator Stipend	-1,791.00	.00	750.00	250.00	-1,041.00	41.88%
6118-02.001-2-99000	Coord/AAT/CCMR/ECHS	-3,000.00	.00	2,207.88	375.00	-792.12	73.60%
6119-00.001-2-99000	Salaries/Dean of Students	-16,300.00	.00	868.70	-410.72	-15,431.30	5.33%
6119-01.001-2-99000	AAA/CCMR/ECHS	-2,700.00	.00	1,331.52	332.88	-1,368.48	49.32%
6141-00.001-2-99000	Social Security/Medicare	-615.00	.00	77.08	7.93	-537.92	12.53%
6142-00.001-2-99000	Group Health & Life	-3,481.00	.00	187.85	.00	-3,293.15	5.40%
6143-00.001-2-99000	Workers' Compensation	-207.00	.00	38.62	4.67	-168.38	18.66%
6144-00.001-2-99000	TRS On-Behalf	-2,752.00	.00	173.45	.00	-2,578.55	6.30%
6146-00.001-2-99000	Teacher Retirement/TRS	-1,881.00	.00	369.87	36.61	-1,511.13	19.66%
<b>Sub Total 6100</b>		<b>-32,886.00</b>	<b>.00</b>	<b>6,163.11</b>	<b>596.37</b>	<b>-26,722.89</b>	<b>18.74%</b>
6200 - Professional & Contracted Serv							
6299-00.001-2-99000	Test Scoring	-100.00	.00	.00	.00	-100.00	.00%
<b>Sub Total 6200</b>		<b>-100.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>-100.00</b>	<b>.00%</b>

Fund 199 / 2 General Operating Fund

As of May

	Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Realized
6000 - Expenditures/Expense Object Co						
31 - Guidance/Counseling/Evaluation						
6300 - Supplies & Materials						
6339-00.001-2-99000 Testing	-250.00	.00	.00	.00	-250.00	.00%
6399-00.001-2-99000 Supplies/Materials	-250.00	16.20	646.75	646.75	412.95	258.70%
6399-45.001-2-99000 STOP IT License	-600.00	.00	.00	.00	-600.00	.00%
<b>Sub Total 6300</b>	<b>-1,100.00</b>	<b>16.20</b>	<b>646.75</b>	<b>646.75</b>	<b>-437.05</b>	<b>58.80%</b>
6400 - Other Operating Costs						
6411-00.001-2-99000 Prof Dev Fees/Hotel/Meals	-300.00	.00	.00	.00	-300.00	.00%
6499-00.001-2-99000 Testing Fees/ACT/SAT/TSI	-650.00	94.00	576.00	165.00	20.00	88.62%
6499-01.001-2-99000 Testing Fees/CLEP	-150.00	.00	.00	.00	-150.00	.00%
6499-02.001-2-99000 Misc Operating Costs	-50.00	.00	.00	.00	-50.00	.00%
6499-03.001-2-38000 College Transcripts	-100.00	.00	7.00	7.00	-93.00	7.00%
<b>Sub Total 6400</b>	<b>-1,250.00</b>	<b>94.00</b>	<b>583.00</b>	<b>172.00</b>	<b>-573.00</b>	<b>46.64%</b>
<b>Total Function 31</b>	<b>-35,336.00</b>	<b>110.20</b>	<b>7,392.86</b>	<b>1,415.12</b>	<b>-27,832.94</b>	<b>20.92%</b>
33 - Health Services						
6200 - Professional & Contracted Serv						
6219-00.001-2-99000 Cont Svs-Nurse	-5,000.00	4,365.28	634.72	200.00	.00	12.69%
6299-00.001-2-99000 CPR Certification	-300.00	.00	.00	.00	-300.00	.00%
6299-01.001-2-99000 AED/Services	-1,500.00	.00	1,055.00	.00	-445.00	70.33%
<b>Sub Total 6200</b>	<b>-6,800.00</b>	<b>4,365.28</b>	<b>1,689.72</b>	<b>200.00</b>	<b>-745.00</b>	<b>24.85%</b>
6300 - Supplies & Materials						
6398-00.001-2-99000 Audiometer	-1,000.00	.00	.00	.00	-1,000.00	.00%
6399-00.001-2-99000 Health Services Supplies	-300.00	.00	.00	.00	-300.00	.00%
6399-01.001-2-99000 AED Supplies	-2,000.00	.00	.00	.00	-2,000.00	.00%
<b>Sub Total 6300</b>	<b>-3,300.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>-3,300.00</b>	<b>.00%</b>
<b>Total Function 33 Health Services</b>	<b>-10,100.00</b>	<b>4,365.28</b>	<b>1,689.72</b>	<b>200.00</b>	<b>-4,045.00</b>	<b>16.73%</b>
34 - Student Transportation						
6200 - Professional & Contracted Serv						
6249-00.999-2-99000 Maintenance/Repairs/Vehicle	-2,500.00	400.00	457.31	61.34	-1,642.69	18.29%
6299-00.999-2-99000 Alcohol/Drug Screening	-1,500.00	.00	.00	.00	-1,500.00	.00%
<b>Sub Total 6200</b>	<b>-4,000.00</b>	<b>400.00</b>	<b>457.31</b>	<b>61.34</b>	<b>-3,142.69</b>	<b>11.43%</b>
6300 - Supplies & Materials						
6311-00.999-2-99000 Gasoline/Diesel Fuel	-5,000.00	1,274.56	3,725.44	.00	.00	74.51%
6319-00.999-2-99000 Tires	-1,000.00	1,036.62	.00	.00	36.62	.00%
6319-01.999-2-99000 Supplies/Vehicles	-1,000.00	472.11	480.88	.00	-47.01	48.09%
<b>Sub Total 6300</b>	<b>-7,000.00</b>	<b>2,783.29</b>	<b>4,206.32</b>	<b>.00</b>	<b>-10.39</b>	<b>60.09%</b>
6400 - Other Operating Costs						
6411-00.999-2-99000 Travel/Transportation	-150.00	.00	.00	.00	-150.00	.00%
6429-00.999-2-99000 Vehicle Insurance	-1,968.00	.00	1,968.00	.00	.00	100.00%
6499-00.999-2-99000 Private	-1,500.00	.00	.00	.00	-1,500.00	.00%
6499-02.999-2-99000 Driver Training	-1,000.00	120.00	.00	.00	-880.00	.00%
6499-03.999-2-99000 Driver Physicals	-1,500.00	.00	495.00	.00	-1,005.00	33.00%
6499-04.999-2-99000 Vehicle Registration	-300.00	.00	138.50	.00	-161.50	46.17%
<b>Sub Total 6400</b>	<b>-6,418.00</b>	<b>120.00</b>	<b>2,601.50</b>	<b>.00</b>	<b>-3,696.50</b>	<b>40.53%</b>
<b>Total Function 34 Student Transportation</b>	<b>-17,418.00</b>	<b>84 3,303.29</b>	<b>7,265.13</b>	<b>61.34</b>	<b>-6,849.58</b>	<b>41.71%</b>



## Marathon ISD

## Fund 199 / 2 General Operating Fund

As of May

		Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Realized
6000 - Expenditures/Expense Object Co							
36 - Extracurricular Activities							
6300 - Supplies & Materials							
6399-03.001-2-99013	Materials/NHS	-125.00	.00	32.82	.00	-92.18	26.26%
6399-31.001-2-91000	Supplies/Basketball	-660.00	.00	658.36	.00	-1.64	99.75%
6399-32.001-2-91000	Supplies/Track	-6,950.00	4,236.20	785.00	.00	-1,928.80	11.29%
6399-34.001-2-91000	Materials/Homecoming/Motiv	-194.00	.00	185.17	.00	-8.83	95.45%
6399-35.001-2-91000	Supplies/Cross Country	-125.00	.00	125.00	.00	.00	100.00%
6399-36.001-2-91000	Supplies/Tennis	-3,840.00	.00	2,776.00	.00	-1,064.00	72.29%
6399-37.001-2-91000	Supplies/Volleyball	.00	.00	.00	.00	.00	.00%
6399-38.001-2-91000	Supplies/Golf Bags	-500.00	.00	190.00	.00	-310.00	38.00%
6399-38.001-2-91001	Supplies/Golf Clubs/Sets	-500.00	.00	310.00	.00	-190.00	62.00%
6399-38.001-2-91002	Supplies/Golf balls, kits, tow	-1,328.00	400.00	741.30	.00	-186.70	55.82%
<b>Sub Total 6300</b>		<b>-26,126.00</b>	<b>9,792.20</b>	<b>12,124.22</b>	<b>3,600.00</b>	<b>-4,209.58</b>	<b>46.41%</b>
6400 - Other Operating Costs							
6411-00.001-2-91000	Coach Travel/Meetings/PD	-1,730.00	.00	30.96	.00	-1,699.04	1.79%
6412-00.001-2-11006	History Fair Meals/Hotel	-5,080.00	.00	5,079.94	4,974.80	-.06	100.00%
6412-00.001-2-11008	Travel/Science Fair	-300.00	.00	.00	.00	-300.00	.00%
6412-00.001-2-99006	History Fair/Meals/Hotel	-1,200.00	.00	1,198.08	1,198.08	-1.92	99.84%
6412-00.001-2-99008	Travel/Science Fair	.00	.00	.00	.00	.00	.00%
6412-01.001-2-99017	Travel/UII	-286.00	.00	286.00	.00	.00	100.00%
6412-31.001-2-91000	Travel/Basketball	-3,126.00	.00	2,996.85	.00	-129.15	95.87%
6412-32.001-2-91000	Travel/Track	-3,378.00	286.02	2,802.44	1,740.78	-289.54	82.96%
6412-35.001-2-91000	Travel/Cross Country	-1,900.00	.00	1,876.89	.00	-23.11	98.78%
6412-36.001-2-91000	Travel/Tennis	-3,066.00	104.00	1,818.08	138.66	-1,143.92	59.30%
6412-37.001-2-91000	Travel/Volleyball	-1,000.00	.00	618.21	.00	-381.79	61.82%
6412-38.001-2-91000	Travel /Golf	-1,600.00	.00	31.38	.00	-1,568.62	1.96%
6429-00.001-2-91000	Athletic Insurance	-1,500.00	.00	1,500.00	.00	.00	100.00%
6494-00.001-2-11008	Science Fair Fuel	-150.00	.00	.00	.00	-150.00	.00%
6494-00.001-2-91000	Fuel/Athletics	-600.00	100.00	940.68	110.01	440.68	156.78%
6494-01.001-2-11006	History Fair Fuel	-284.00	.00	283.83	283.83	-.17	99.94%
6494-01.001-2-99006	History Fair Fuel	-493.00	.00	.00	.00	-493.00	.00%
6494-04.001-2-99017	Fuel/UII Competition	.00	.00	.00	.00	.00	.00%
6495-00.001-2-11006	History Fair Fees	-605.00	.00	605.00	.00	.00	100.00%
6495-00.001-2-11008	Science Fair Fees	-100.00	.00	.00	.00	-100.00	.00%
6495-10.001-2-91000	Dues/Coach	-150.00	.00	.00	.00	-150.00	.00%
6497-00.001-2-99000	Letter Jackets/Student	-252.00	.00	251.50	71.50	-.50	99.80%
6499-00.001-2-91000	Misc Costs/EOY Awards	-1,260.00	930.00	306.87	306.87	-23.13	24.35%
6499-00.001-2-99000	Misc Costs/Student Programs	-500.00	.00	.00	.00	-500.00	.00%
6499-01.001-2-99017	Fees/District Chair	-4,000.00	.00	4,000.00	.00	.00	100.00%
6499-02.001-2-99013	Misc Costs & Fees/NHS	-400.00	.00	122.37	.00	-277.63	30.59%
6499-02.001-2-99017	Fees/UII Conference 1A	-2,500.00	.00	2,500.00	.00	.00	100.00%
6499-31.001-2-91000	Fees/Basketball	-587.00	.00	585.00	.00	-2.00	99.66%
6499-32.001-2-91000	Fees/Track	-530.00	.00	350.00	250.00	-180.00	66.04%
6499-35.001-2-91000	Fees/Cross Country	-61.00	.00	60.03	.00	-.97	98.41%
6499-36.001-2-91000	Fees/Tennis	-250.00	.00	190.00	.00	-60.00	76.00%
6499-37.001-2-91000	Fees/Volleyball	.00	.00	.00	.00	.00	.00%
6499-38.001-2-91000	Fees/Golf Greens	-1,200.00	801.64	400.00	.00	1.64	33.33%
<b>Sub Total 6400</b>		<b>-38,088.00</b>	<b>86 2,221.66</b>	<b>28,834.11</b>	<b>9,074.53</b>	<b>-7,032.23</b>	<b>75.70%</b>
<b>Total Function 36 Extracurricular Activities</b>		<b>-95,944.00</b>	<b>12,013.86</b>	<b>63,987.41</b>	<b>14,415.49</b>	<b>-19,942.73</b>	<b>66.69%</b>

Fund 199 / 2 General Operating Fund

		Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Realized
6000 - Expenditures/Expense Object Co							
41 - General Administration							
6100 - Payroll Costs							
6119-00.701-2-99000	Salary/Superintendent	-51,000.00	.00	38,250.00	4,250.00	-12,750.00	75.00%
6119-00.750-2-99000	Salary/Business Manager	-56,301.00	.00	43,139.79	4,808.41	-13,161.21	76.62%
6122-00.701-2-99000	Substitute/Office	-500.00	.00	79.75	79.75	-420.25	15.95%
6129-00.701-2-99000	Salary/Supt Secretary	-15,010.00	.00	11,257.47	1,250.83	-3,752.53	75.00%
6141-00.701-2-99000	Social Security/Medicare	-954.00	.00	721.43	85.59	-232.57	75.62%
6141-00.750-2-99000	Social Security/Medicare	-812.00	.00	622.46	69.38	-189.54	76.66%
6141-01.701-2-99000	Social	-500.00	.00	.00	.00	-500.00	.00%
6142-00.701-2-99000	Group Health & Life	-5,568.00	.00	4,176.09	464.01	-1,391.91	75.00%
6142-00.750-2-99000	Group Health & Life	-4,872.00	.00	3,654.09	406.01	-1,217.91	75.00%
6143-00.701-2-99000	Workers' Compensation	-276.00	.00	208.74	23.54	-67.26	75.63%
6143-00.750-2-99000	Workers' Compensation	-274.00	.00	210.20	23.43	-63.80	76.72%
6144-00.701-2-99000	TRS On Behalf	-4,536.00	.00	2,646.01	.00	-1,889.99	58.33%
6144-00.750-2-99000	TRS On Behalf	-4,270.00	.00	2,495.31	.00	-1,774.69	58.44%
6145-00.701-2-99000	Unemployment	-75.00	.00	.00	.00	-75.00	.00%
6145-00.750-2-99000	Unemployment	-75.00	.00	.00	.00	-75.00	.00%
6146-00.701-2-99000	TRS/TRS Care/NOASDI	-2,714.00	.00	2,035.35	226.15	-678.65	74.99%
6146-00.750-2-99000	TRS/TRS Care/NOASDI	-2,001.00	.00	1,549.77	176.69	-451.23	77.45%
<b>Sub Total 6100</b>		<b>-149,738.00</b>	<b>.00</b>	<b>111,046.46</b>	<b>11,863.79</b>	<b>-38,691.54</b>	<b>74.16%</b>
6200 - Professional & Contracted Serv							
6211-00.702-2-99000	Legal Services/Board	-23,525.00	3,000.00	15,319.50	3,517.00	-5,205.50	65.12%
6212-00.750-2-99000	Financial Audit	-19,550.00	.00	19,528.45	.00	-21.55	99.89%
6212-01.750-2-99000	Property Tax Audit	.00	.00	.00	.00	.00	.00%
6213-00.703-2-99000	Tax Collection Fees	-21,000.00	10,787.87	10,212.13	.00	.00	48.63%
6214-00.701-2-99000	Advocacy/Lobbying Costs	-25.00	.00	.00	.00	-25.00	.00%
6238-00.001-2-99000	TxCEE	-250.00	.00	250.00	.00	.00	100.00%
6239-00.701-2-99000	R.18 Certification/Personnel	.00	.00	.00	.00	.00	.00%
6239-02.750-2-99000	R.18 Purchasing Cooperative	-450.00	.00	450.00	.00	.00	100.00%
6239-04.701-2-99000	R.18 Federal Grant Services	-500.00	.00	310.32	.00	-189.68	62.06%
6239-04.750-2-99000	R.18 School Finance	-1,400.00	.00	1,400.00	.00	.00	100.00%
6239-05.701-2-99000	R.12 E-RATE Services	-1,500.00	1,500.00	.00	.00	.00	.00%
6239-06.701-2-99000	R.12 E-RATE Works	-500.00	.00	500.00	.00	.00	100.00%
6269-00.701-2-99000	Copier Rental/Supt Office	-850.00	364.80	485.20	53.90	.00	57.08%
6269-00.750-2-99000	Copier Rental/Bus Office	-850.00	364.80	485.20	53.90	.00	57.08%
6269-01.701-2-99000	Postage Meter/Supt Office	-250.00	210.98	39.02	.00	.00	15.61%
6269-01.750-2-99000	Postage Meter/Bus Office	-250.00	210.98	39.02	.00	.00	15.61%
6299-00.702-2-99000	Board/Supt Workshop	.00	.00	.00	.00	.00	.00%
6299-00.750-2-99000	BSWIFT/ACA Reporting	-1,575.00	.00	1,574.12	.00	-.88	99.94%
<b>Sub Total 6200</b>		<b>-72,475.00</b>	<b>16,439.43</b>	<b>50,592.96</b>	<b>3,624.80</b>	<b>-5,442.61</b>	<b>69.81%</b>
6300 - Supplies & Materials							
6397-00.701-2-99007	Laserfiche Cloud	.00	.00	.00	.00	.00	.00%
6397-00.750-2-99007	Laserfiche Cloud	-1,525.00	.00	.00	.00	-1,525.00	.00%
6398-00.701-2-99000	Technology/Superintendent	-500.00	.00	.00	.00	-500.00	.00%
6398-00.702-2-99000	Technology/Board	.00	.00	.00	.00	.00	.00%
6399-00.701-2-99000	Supplies/Materials/Supt	-1,000.00	.00	623.52	300.00	-376.48	62.35%
6399-00.750-2-99000	Supplies/Materials/Business	-2,300.00	87	2,281.45	.00	-18.55	99.19%
6399-02.701-2-99000	Postage	-500.00	175.00	325.00	125.00	.00	65.00%
6399-02.750-2-99000	Postage	-750.00	425.00	325.00	125.00	.00	43.33%

Fund 199 / 2 General Operating Fund

		Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Realized
6000 - Expenditures/Expense Object Co							
41 - General Administration							
6300 - Supplies & Materials							
6399-30.701-2-99000	Paper/Copy Machine	-250.00	.00	105.47	.00	-144.53	42.19%
6399-30.750-2-99000	Paper/Copy Machine	-250.00	.00	105.47	.00	-144.53	42.19%
<b>Sub Total 6300</b>		<b>-7,075.00</b>	<b>600.00</b>	<b>3,765.91</b>	<b>550.00</b>	<b>-2,709.09</b>	<b>53.23%</b>
6400 - Other Operating Costs							
6411-00.701-2-99000	Travel Costs/Supt	-2,600.00	30.00	715.62	116.01	-1,854.38	27.52%
6411-00.750-2-99000	Travel Costs/Business Office	-2,275.00	105.00	775.00	.00	-1,395.00	34.07%
6419-00.702-2-99000	Travel/Board	-12,500.00	7,000.00	.00	.00	-5,500.00	.00%
6429-00.701-2-99000	TASB Liability Insurance	-3,500.00	.00	3,500.00	.00	.00	100.00%
6491-00.701-2-99000	Legally Req Pub Not/Supt	-500.00	.00	.00	.00	-500.00	.00%
6491-00.702-2-99000	Legally Req Pub Not/Board	-250.00	.00	.00	.00	-250.00	.00%
6491-00.750-2-99000	Legally Req Pub	-1,500.00	.00	296.00	.00	-1,204.00	19.73%
6495-00.701-2-99000	Dues/Superintendent	-450.00	.00	432.00	.00	-18.00	96.00%
6495-00.750-2-99000	TASBO Membership	-200.00	.00	185.00	.00	-15.00	92.50%
6495-01.701-2-99000	TASB Membership & Leg Ass	-1,000.00	.00	1,000.00	.00	.00	100.00%
6499-00.701-2-99000	Misc Costs/Supt	-1,000.00	863.50	165.94	.00	29.44	16.59%
6499-00.702-2-99000	Misc Board Costs	.00	2,413.41	184.66	184.66	2,598.07	.00%
6499-00.750-2-99000	Misc Costs/Business Offices	-1,000.00	.00	.00	.00	-1,000.00	.00%
6499-01.702-2-99000	TASB Policy Updates	-3,000.00	1,241.88	1,758.12	.00	.00	58.60%
6499-01.750-2-99000	Texas SmartBuy Membership	-100.00	.00	100.00	.00	.00	100.00%
6499-02.702-2-99000	TASB Policy Online Support	-1,000.00	.00	1,000.00	.00	.00	100.00%
6499-03.701-2-99000	TASB HR Services	-950.00	.00	945.00	.00	-5.00	99.47%
6499-03.702-2-99000	Board/Supt Workshop	.00	.00	.00	.00	.00	.00%
6499-04.701-2-99000	Fee/Background	-50.00	42.00	8.00	4.00	.00	16.00%
6499-04.702-2-99000	TASB Policy Services	-850.00	.00	850.00	.00	.00	100.00%
6499-05.702-2-99000	TASB Board Book	-1,300.00	.00	1,250.00	.00	-50.00	96.15%
<b>Sub Total 6400</b>		<b>-34,025.00</b>	<b>11,695.79</b>	<b>13,165.34</b>	<b>304.67</b>	<b>-9,163.87</b>	<b>38.69%</b>
<b>Total Function 41 General Administration</b>		<b>-263,313.00</b>	<b>28,735.22</b>	<b>178,570.67</b>	<b>16,343.26</b>	<b>-56,007.11</b>	<b>67.82%</b>
51 - Facilities Maintenance & Opera							
6100 - Payroll Costs							
6119-00.001-2-99000	Facilities Administrator	-6,435.00	.00	4,826.25	536.25	-1,608.75	75.00%
6129-00.001-2-99000	Salary/Facilities	-15,600.00	.00	11,880.00	1,300.00	-3,720.00	76.15%
6129-01.001-2-99000	Salary/Custodial	-27,348.00	.00	20,534.85	2,279.00	-6,813.15	75.09%
6129-02.001-2-99000	Custodial/Extra Duties	-3,000.00	.00	.00	.00	-3,000.00	.00%
6141-00.001-2-99000	Social Security/Medicare	-617.00	.00	536.11	59.24	-80.89	86.89%
6142-00.001-2-99000	Group Health & Life	-6,960.00	.00	5,798.70	644.30	-1,161.30	83.31%
6143-00.001-2-99000	Workers' Compensation	-1,550.00	.00	1,302.69	144.09	-247.31	84.04%
6144-00.001-2-99000	TRS On Behalf	-3,865.00	.00	2,582.31	.00	-1,282.69	66.81%
6145-00.001-2-99000	Unemployment	-50.00	.00	.00	.00	-50.00	.00%
6146-00.001-2-99000	TRS/TRS Care/NOASDI	-1,052.00	.00	941.09	104.01	-110.91	89.46%
<b>Sub Total 6100</b>		<b>-66,477.00</b>	<b>.00</b>	<b>48,402.00</b>	<b>5,066.89</b>	<b>-18,075.00</b>	<b>72.81%</b>
6200 - Professional & Contracted Serv							
6249-00.999-2-99000	Contracted	-18,365.00	1,950.64	2,578.22	.00	-13,836.14	14.04%
6249-01.999-2-99000	Pest Management Control	-625.00	.00	.00	.00	-625.00	.00%
6249-05.999-2-99000	Repairs/Fire Alarm System	-500.00	.00	.00	.00	-500.00	.00%
6258-00.999-2-99000	VOIP/Internet	-8,000.00	88 3,879.65	4,120.35	456.88	.00	51.50%
6258-01.999-2-99000	Alert/Paging System	-3,000.00	3,000.00	.00	.00	.00	.00%
6259-01.999-2-99000	Water	-7,000.00	2,771.95	4,228.05	446.80	.00	60.40%

Fund 199 / 2 General Operating Fund

As of May

		Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Realized
6000 - Expenditures/Expense Object Co							
51 - Facilities Maintenance & Opera							
6200 - Professional & Contracted Serv							
6259-02.999-2-99000	Phone/Fax/Dish	-1,560.00	582.63	977.37	119.64	.00	62.65%
6259-03.999-2-99000	Electricity	-18,000.00	10,055.07	7,944.93	2,012.60	.00	44.14%
6259-04.999-2-99000	Heat/Propane	-22,000.00	10,699.40	11,300.60	.00	.00	51.37%
6259-05.999-2-99000	Waste Disposal	-3,000.00	1,064.08	1,935.92	260.04	.00	64.53%
6269-00.999-2-99000	Rental/Electricity Poles	-36.00	.00	35.55	.00	-45	98.75%
6269-01.999-2-99000	Rental/Equipment	-300.00	.00	.00	.00	-300.00	.00%
6299-00.001-2-99000	Asbestos Sampling	.00	.00	.00	.00	.00	.00%
6299-00.999-2-99000	TASB Facilities	-1,875.00	120.00	1,755.00	.00	.00	93.60%
6299-02.999-2-99000	Annual Fire Alarm Inspection	-3,500.00	.00	.00	.00	-3,500.00	.00%
6299-03.999-2-99000	Annual Fire Extinguisher	-650.00	.00	.00	.00	-650.00	.00%
<b>Sub Total 6200</b>		<b>-88,411.00</b>	<b>34,123.42</b>	<b>34,875.99</b>	<b>3,295.96</b>	<b>-19,411.59</b>	<b>39.45%</b>
6300 - Supplies & Materials							
6317-00.999-2-99000	Supplies/Custodial	-5,000.00	739.58	2,755.03	366.36	-1,505.39	55.10%
6317-00.999-2-99019	Disinfecting	-1,000.00	.00	.00	.00	-1,000.00	.00%
6318-00.999-2-99000	Supplies/Grounds	-500.00	.00	.00	.00	-500.00	.00%
6319-00.999-2-99000	Paint	-1,000.00	446.82	867.00	.00	313.82	86.70%
6319-01.999-2-99000	Supplies/Facilities Maint	-4,500.00	2,106.54	524.57	118.85	-1,868.89	11.66%
6398-00.999-2-99000	Equipment/Grounds	-250.00	.00	.00	.00	-250.00	.00%
6398-01.999-2-91000	Sand/Track Area	-500.00	.00	.00	.00	-500.00	.00%
6398-01.999-2-99000	Equipment/Facilities	-250.00	.00	.00	.00	-250.00	.00%
<b>Sub Total 6300</b>		<b>-13,000.00</b>	<b>3,292.94</b>	<b>4,146.60</b>	<b>485.21</b>	<b>-5,560.46</b>	<b>31.90%</b>
6400 - Other Operating Costs							
6411-00.999-2-99000	Travel/Facilities	-250.00	.00	.00	.00	-250.00	.00%
6411-01.999-2-99000	Travel/IPM Training	-300.00	.00	.00	.00	-300.00	.00%
6429-00.999-2-99000	Insurance/Property	-16,459.00	.00	16,459.00	.00	.00	100.00%
6499-00.999-2-99000	Miscellaneous Costs	-200.00	.00	283.81	.00	83.81	141.91%
<b>Sub Total 6400</b>		<b>-17,209.00</b>	<b>.00</b>	<b>16,742.81</b>	<b>.00</b>	<b>-466.19</b>	<b>97.29%</b>
<b>Total Function 51 Facilities Maintenance &amp; Opera</b>		<b>-185,097.00</b>	<b>37,416.36</b>	<b>104,167.40</b>	<b>8,848.06</b>	<b>-43,513.24</b>	<b>56.28%</b>
52 - Security & Monitoring Services							
6200 - Professional & Contracted Serv							
6239-07.001-2-99000	R.18 School Safety	.00	.00	.00	.00	.00	.00%
6249-00.999-2-99000	Contr Maint &	-1,000.00	.00	795.00	.00	-205.00	79.50%
<b>Sub Total 6200</b>		<b>-1,000.00</b>	<b>.00</b>	<b>795.00</b>	<b>.00</b>	<b>-205.00</b>	<b>79.50%</b>
6300 - Supplies & Materials							
6399-00.001-2-99000	Materials/Security/50x6	-180.00	155.00	25.00	.00	.00	13.89%
6399-01.001-2-99000	Materials/Training/250R	-150.00	.00	125.00	.00	-25.00	83.33%
<b>Sub Total 6300</b>		<b>-330.00</b>	<b>155.00</b>	<b>150.00</b>	<b>.00</b>	<b>-25.00</b>	<b>45.45%</b>
6400 - Other Operating Costs							
6411-00.001-2-99000	Security/Prof Development	-1,200.00	.00	860.55	.00	-339.45	71.71%
6429-00.999-2-99000	TASB/Privacy/Info Security	-3,000.00	.00	3,000.00	.00	.00	100.00%
6499-00.001-2-99000	Fee/BBSC Range	-75.00	.00	.00	.00	-75.00	.00%
<b>Sub Total 6400</b>		<b>-4,275.00</b>	<b>.00</b>	<b>3,860.55</b>	<b>.00</b>	<b>-414.45</b>	<b>90.31%</b>
<b>Total Function 52 Security &amp; Monitoring Services</b>		<b>-5,605.00</b>	<b>155.00</b>	<b>4,805.55</b>	<b>.00</b>	<b>-644.45</b>	<b>85.74%</b>

Fund 199 / 2 General Operating Fund

As of May

		Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Realized
6000 - Expenditures/Expense Object Co							
53 - Data Processing Services							
6100 - Payroll Costs							
6118-00.999-2-99000	Salary/Tech/Extra Duty Pay	-2,500.00	.00	2,500.00	1,250.00	.00	100.00%
6119-00.750-2-99000	Salary/Data/Business Office	-24,130.00	.00	18,683.46	2,060.84	-5,446.54	77.43%
6129-00.001-2-99000	Salary PEIMS Data	-20,015.00	.00	15,011.28	1,667.92	-5,003.72	75.00%
6141-00.001-2-99000	Social Security/Medicare	-286.00	.00	214.38	23.82	-71.62	74.96%
6141-00.750-2-99000	Social Security/Medicare	-348.00	.00	269.62	29.74	-78.38	77.48%
6141-00.999-2-99000	Social Security/Medicare	-36.00	.00	36.12	18.07	.12	100.33%
6142-00.001-2-99000	Group Health & Life	-2,784.00	.00	2,088.18	232.02	-695.82	75.01%
6142-00.750-2-99000	Group Health & Life	-2,088.00	.00	1,566.09	174.01	-521.91	75.00%
6143-00.001-2-99000	Workers' Compensation	-36.00	.00	29.43	3.27	-6.57	81.75%
6143-00.750-2-99000	Workers' Compensation	-118.00	.00	91.03	10.04	-26.97	77.14%
6143-00.999-2-99000	Workers' Compensation	-12.00	.00	12.18	6.09	.18	101.50%
6144-00.001-2-99000	TRS On-Behalf	-1,801.00	.00	1,050.83	.00	-750.17	58.35%
6144-00.750-2-99000	TRS On-Behalf	-1,830.00	.00	1,069.50	.00	-760.50	58.44%
6144-00.999-2-99000	TRS On'Behalf	-160.00	.00	102.89	.00	-57.11	64.31%
6145-00.001-2-99000	Unemployment	-100.00	.00	.00	.00	-100.00	.00%
6146-00.001-2-99000	Teacher Retirement/TRS	-490.00	.00	367.74	40.86	-122.26	75.05%
6146-00.750-2-99000	Teacher Retirement/TRS	-858.00	.00	664.24	75.73	-193.76	77.42%
6146-00.999-2-99000	TRS/TRS Care	-112.00	.00	84.18	55.66	-27.82	75.16%
<b>Sub Total 6100</b>		<b>-57,704.00</b>	<b>.00</b>	<b>43,841.15</b>	<b>5,648.07</b>	<b>-13,862.85</b>	<b>75.98%</b>
6200 - Professional & Contracted Serv							
6236-00.999-2-99000	EdLink/Erate	-12,405.00	.00	12,405.00	.00	.00	100.00%
6236-01.999-2-99000	EdLink/Security Suite	-4,571.00	.00	4,571.00	.00	.00	100.00%
6236-02.999-2-99000	EdLink/On-Site Support	-16,075.00	.00	16,075.00	.00	.00	100.00%
6236-03.999-2-99000	EdLink Disaster Recovery	-611.00	570.98	40.02	.00	.00	6.55%
6238-00.001-2-99000	R.18 Info Systems/Student	-11,018.00	.00	11,018.00	.00	.00	100.00%
6238-00.750-2-99000	R.18 Infor Systems/BO/HR	-9,831.00	.00	9,831.00	.00	.00	100.00%
6238-02.001-2-99000	R.18/ECDS Services	-500.00	.00	.00	.00	-500.00	.00%
6239-03.999-2-99000	R.18 Antivirus Software	-1,600.00	.00	1,600.00	.00	.00	100.00%
6239-04.999-2-99000	R.18 Windows Server	-258.00	.00	257.00	.00	-1.00	99.61%
6249-00.001-2-99000	Cabling/Installation/Meraki	-258.00	.00	.00	.00	-258.00	.00%
<b>Sub Total 6200</b>		<b>-57,127.00</b>	<b>570.98</b>	<b>55,797.02</b>	<b>.00</b>	<b>-759.00</b>	<b>97.67%</b>
6300 - Supplies & Materials							
6398-00.001-2-99002	Meraki/2-Erate	-143.00	.00	.00	.00	-143.00	.00%
6398-01.001-2-99000	Battery/Server	-337.00	.00	336.89	.00	-.11	99.97%
6399-03.999-2-99000	Microsoft Office Renewal	-1,375.00	.00	1,368.75	.00	-6.25	99.55%
6399-05.999-2-99000	Wix Web Hosting/Events	-300.00	.00	.00	.00	-300.00	.00%
6399-06.999-2-99000	Google Web Domain	-120.00	.00	.00	.00	-120.00	.00%
6399-07.999-2-99000	Monitoring Software	-462.00	.00	.00	.00	-462.00	.00%
6399-08.001-2-99000	Meraki License	-1,672.00	.00	1,672.00	.00	.00	100.00%
<b>Sub Total 6300</b>		<b>-4,409.00</b>	<b>.00</b>	<b>3,377.64</b>	<b>.00</b>	<b>-1,031.36</b>	<b>76.61%</b>
6400 - Other Operating Costs							
6499-00.999-2-99000	Misc Costs	-63.00	.00	.00	.00	-63.00	.00%
<b>Sub Total 6400</b>		<b>-63.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>-63.00</b>	<b>.00%</b>

Fund 199 / 2 General Operating Fund

As of May

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Realized</u>
6000 - Expenditures/Expense Object Co						
53 - Data Processing Services						
6600 - Capital Outlay/Land/Bldgs/Equi						
6639-00.001-2-99000 E-Rate Project	-82,371.00	82,371.00	.00	.00	.00	.00%
<b>Sub Total 6600</b>	<b>-82,371.00</b>	<b>82,371.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
<b>Total Function 53 Data Processing Services</b>	<b>-201,674.00</b>	<b>82,941.98</b>	<b>103,015.81</b>	<b>5,648.07</b>	<b>-15,716.21</b>	<b>51.08%</b>
61 - Community Services						
6300 - Supplies & Materials						
6399-00.001-2-99000 Materials/Parental	-500.00	.00	.00	.00	-500.00	.00%
<b>Sub Total 6300</b>	<b>-500.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>-500.00</b>	<b>.00%</b>
6400 - Other Operating Costs						
6499-00.001-2-99000 Misc Costs/Parental	-500.00	.00	275.95	.00	-224.05	55.19%
<b>Sub Total 6400</b>	<b>-500.00</b>	<b>.00</b>	<b>275.95</b>	<b>.00</b>	<b>-224.05</b>	<b>55.19%</b>
<b>Total Function 61 Community Services</b>	<b>-1,000.00</b>	<b>.00</b>	<b>275.95</b>	<b>.00</b>	<b>-724.05</b>	<b>27.59%</b>
71 - Debt Services						
6500 - Debt Service						
6512-00.001-2-99000 Principal/5 of 5	-22,742.00	.00	22,742.58	.00	.58	100.00%
6522-00.001-2-99000 Interest/5 of 5	-671.00	.00	670.42	.00	-.58	99.91%
<b>Sub Total 6500</b>	<b>-23,413.00</b>	<b>.00</b>	<b>23,413.00</b>	<b>.00</b>	<b>.00</b>	<b>100.00%</b>
<b>Total Function 71 Debt Services</b>	<b>-23,413.00</b>	<b>.00</b>	<b>23,413.00</b>	<b>.00</b>	<b>.00</b>	<b>100.00%</b>
93 - Payments to Fiscal Agent						
6400 - Other Operating Costs						
6492-00.001-2-23000 Fiscal Agent/588 Coop	-4,920.00	.00	4,920.00	.00	.00	100.00%
<b>Sub Total 6400</b>	<b>-4,920.00</b>	<b>.00</b>	<b>4,920.00</b>	<b>.00</b>	<b>.00</b>	<b>100.00%</b>
<b>Total Function 93 Payments to Fiscal Agent</b>	<b>-4,920.00</b>	<b>.00</b>	<b>4,920.00</b>	<b>.00</b>	<b>.00</b>	<b>100.00%</b>
99 - Other Intergovernmental Charge						
6200 - Professional & Contracted Serv						
6213-00.703-2-99000 Property Appraisal Services	-35,216.00	9,063.00	26,153.00	.00	.00	74.26%
6213-00.999-2-99000 Property Appraisal Services	.00	.00	.00	.00	.00	.00%
<b>Sub Total 6200</b>	<b>-35,216.00</b>	<b>9,063.00</b>	<b>26,153.00</b>	<b>.00</b>	<b>.00</b>	<b>74.26%</b>
<b>Total Function 99 Other Intergovernmental</b>	<b>-35,216.00</b>	<b>9,063.00</b>	<b>26,153.00</b>	<b>.00</b>	<b>.00</b>	<b>74.26%</b>

Fund 199 / 2 General Operating Fund

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Realized</u>
8000 - Other Uses & NonOperating Exp						
00 - Generic						
8900 - Other Uses						
8911-00.000-2-00000 Transfer to Food Service	-10,229.00	.00	.00	.00	-10,229.00	.00%
<b>Sub Total 8900</b>	<b>-10,229.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>-10,229.00</b>	<b>.00%</b>
<b>Total Function 00 Generic</b>	<b>-10,229.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>-10,229.00</b>	<b>.00%</b>
<b>Total Expenditures</b>	<b>-1,876,860.00</b>	<b>188,204.94</b>	<b>1,154,269.69</b>	<b>74,243.42</b>	<b>-534,385.37</b>	<b>61.50%</b>
<b>Total for 000</b>	<b>-1,876,860.00</b>	<b>188,204.94</b>	<b>1,154,269.69</b>	<b>74,243.42</b>	<b>-534,385.37</b>	<b>61.50%</b>
<b>End of Report</b>						

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
032575	05-05-2022	14094	DEMCO	MARATHON SCHOO	200255	7105242 199-11-6398.02-001-211000	C	Deluxe Magne Rite Board	4,673.44	N
032576	05-05-2022	14532	Jayne M Gallo	MARATHON SCHOO	200175	499-12-6299.01-001-299000	C	Media/Library Contracted Sv	1,000.00	N
032577	05-05-2022	14123	Kaplan Early Learning C	MARATHON SCHOO	200353	006263962 199-11-6395.00-001-211035	C	STEM	200,353.00	N
	05-06-2022			MARATHON SCHOO	200353	006263962 199-11-6395.00-001-211035	D	VOID	-200,353.00	N
<b>Check 032577 Total:</b>									<b>.00</b>	
032578	05-05-2022	01272	Labatt Food Service LLC	MARATHON SCHOO	200057	05014964 101-35-6341.00-001-299000	C	Breakfast Food	58.85	N
				MARATHON SCHOO	200057	05014964 101-35-6341.02-001-299000	C	Breakfast Food	25.41	N
				MARATHON SCHOO	200261	05014964 101-35-6499.00-001-299000	C	delivery fees	35.75	N
<b>Check 032578 Total:</b>									<b>120.01</b>	
032579	05-05-2022	00182	LAKESHORE	MARATHON SCHOO	200350	837416042622 199-11-6395.00-001-211035	C	ELAR 2nd grade	94.96	N
032580	05-05-2022	01033	MARATHON WATER &	DISTRICT WIDE	200008	3,23, & 47 199-51-6259.01-999-299000	C	Water/Sewer	446.80	N
032584	05-05-2022	01408	Texas Disposal Systems	DISTRICT WIDE	200014	6583154 199-51-6259.05-999-299000	C	Waste Disposal	260.04	N
032585	05-05-2022	00134	Walsh Gallegos Trevino	SCHOOL BOARD	200201	629131 199-41-6211.00-702-299000	C	Legal Fees	2,171.00	N
				SCHOOL BOARD	200201	630094 199-41-6211.00-702-299000	C	Legal Fees	936.50	N
				SCHOOL BOARD	200201	629130 199-41-6211.00-702-299000	C	Legal Fees	346.50	N
<b>Check 032585 Total:</b>									<b>3,454.00</b>	
032586	05-05-2022	14262	WESTERN TECHNICAL	MARATHON SCHOO	200358	199-11-6499.00-001-222015	C	welding certification exams	500.00	N
032587	05-17-2022	01607	Agency 405 Crime Reco	SUPERINTENDENT	200052	CRS202203235427 199-41-6499.04-701-299000	C	Background Check Fee	2.00	N
032588	05-17-2022	01366	AT&T MOBILITY	DISTRICT WIDE	200013	287273120946x05 199-51-6259.02-999-299000	C	Mobile/WiFi Service	107.00	N
032589	05-17-2022	14064	BEN E KEITH DFW	MARATHON SCHOO	200387	10933865 199-36-6499.00-001-291000	C	Food for Athletic Banquet	306.87	N
032590	05-17-2022	01549	BIG BEND TELEPHONE	DISTRICT WIDE	200011	10500748 199-51-6258.00-999-299000	C	Telephone/VOIP Service	456.88	N
032591	05-17-2022	14120	Blue Star Bus Sales, LT	DISTRICT WIDE	200294	071696 199-34-6249.00-999-299000	C	2-Oil Filters for Bluebird bus	61.34	N
032592	05-17-2022	01522	CMC BUSINESS SYST	MARATHON SCHOO	200006	28569051 199-11-6269.00-001-211001	C	Copier Lease	161.72	N
				MARATHON SCHOO	200006	28569051 199-11-6269.00-001-211101	C	Copier Lease	189.95	N
				SUPERINTENDENT	200006	28569051 199-41-6269.00-701-299000	C	Copier Lease	53.90	N
				BUSINESS OFFICE	200006	28569051 199-41-6269.00-750-299000	C	Copier Lease	53.90	N

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
								<b>Check 032592 Total:</b>	<b>459.47</b>	
032593	05-17-2022	00013	DOUBLE R WELDING S	MARATHON SCHOO	200373	3647 199-11-6268.00-001-222015	C	OXYGEN ACETYLENE	293.88	N
032594	05-17-2022	14257	GAS CARD	MARATHON SCHOO	200341	199-36-6494.00-001-291000	C	Regional Tennis - Gas	40.00	N
				MARATHON SCHOO	200340	199-36-6494.00-001-291000	C	JH - Tennis	70.01	N
				MARATHON SCHOO	200356	199-36-6494.01-001-211006	C	History Fiar Gas	283.83	N
				SUPERINTENDENT	200347	199-41-6411.00-701-299000	C	State History Fair - Austin	116.01	N
								<b>Check 032594 Total:</b>	<b>509.85</b>	
032595	05-17-2022	14553	Hidden Dagger Adventur	MARATHON SCHOO	200389	1007 865-36-6499.07-001-299000	C	Sr 2022 trip	750.00	N
032596	05-17-2022	14173	Houghton Mifflin Harcour	MARATHON SCHOO	200366	955549343 199-11-6399.00-001-236000	C	EE - 3rd grade reading/math	1,850.88	N
032597	05-17-2022	14123	Kaplan Early Learning C	MARATHON SCHOO	200067	0006263962 199-11-6395.00-001-211035	C	Root iRobot	32.99	N
				MARATHON SCHOO	200067	0006263962 199-11-6395.00-001-211035	C	Root iRobot	219.95	N
								<b>Check 032597 Total:</b>	<b>252.94</b>	
032598	05-17-2022	01272	Labatt Food Service LLC	MARATHON SCHOO	200057	04035039 101-35-6341.00-001-299000	C	Breakfast Food	9.22	N
				MARATHON SCHOO	200057	04035039 101-35-6341.02-001-299000	C	Breakfast Food	60.65	N
				MARATHON SCHOO	200057	05085325 101-35-6341.02-001-299000	C	Breakfast Food	77.68	N
				MARATHON SCHOO	200057	04244485 101-35-6341.02-001-299000	C	Breakfast Food	66.80	N
				MARATHON SCHOO	200261	05085325 101-35-6499.00-001-299000	C	delivery fees	35.68	N
								<b>Check 032598 Total:</b>	<b>250.03</b>	
032599	05-17-2022	00146	MASTERCARD - CARD	MARATHON SCHOO	200310	199-31-6499.00-001-299000	C	SAT College Admission Test	55.00	N
				MARATHON SCHOO	200310	199-31-6499.00-001-299000	C	SAT College Admission Test	55.00	N
				MARATHON SCHOO	200310	199-31-6499.00-001-299000	C	SAT College Admission Test	55.00	N
				MARATHON SCHOO	200349	199-31-6499.03-001-238000	C	PO Created by Req: 100842	7.00	N
				MARATHON SCHOO	200292	199-36-6412.00-001-211006	C	PO Created by Req: 100782	1,974.80	N
				MARATHON SCHOO	200355	199-36-6412.00-001-299006	C	History Fair State	2.00	N
				MARATHON SCHOO	200355	199-36-6412.00-001-299006	C	History Fair State	3.00	N
				MARATHON SCHOO	200355	199-36-6412.00-001-299006	C	History Fair State	3.25	N
				MARATHON SCHOO	200355	199-36-6412.00-001-299006	C	History Fair State	85.34	N
				MARATHON SCHOO	200355	199-36-6412.00-001-299006	C	History Fair State	3.75	N

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
				MARATHON SCHOO	200355		C	History Fair State	91.90	N
					199-36-6412.00-001-299006					
				MARATHON SCHOO	200355		C	History Fair State	87.94	N
					199-36-6412.00-001-299006					
				MARATHON SCHOO	200355		C	History Fair State	38.97	N
					199-36-6412.00-001-299006					
				MARATHON SCHOO	200355		C	History Fair State	212.19	N
					199-36-6412.00-001-299006					
				MARATHON SCHOO	200355		C	History Fair State	389.50	N
					199-36-6412.00-001-299006					
				MARATHON SCHOO	200355		C	History Fair State	142.59	N
					199-36-6412.00-001-299006					
				MARATHON SCHOO	200355		C	History Fair State	137.65	N
					199-36-6412.00-001-299006					
				MARATHON SCHOO	200362		C	Hotel for Regional Track	42.07	N
					199-36-6412.32-001-291000					
				MARATHON SCHOO	200362		C	Hotel for Regional Track	88.12	N
					199-36-6412.32-001-291000					
				MARATHON SCHOO	200362		C	Hotel for Regional Track	8.28	N
					199-36-6412.32-001-291000					
				MARATHON SCHOO	200362		C	Hotel for Regional Track	97.32	N
					199-36-6412.32-001-291000					
				MARATHON SCHOO	200362		C	Hotel for Regional Track	79.92	N
					199-36-6412.32-001-291000					
				MARATHON SCHOO	200362		C	Hotel for Regional Track	401.25	N
					199-36-6412.32-001-291000					
				MARATHON SCHOO	200362		C	Hotel for Regional Track	401.25	N
					199-36-6412.32-001-291000					
				MARATHON SCHOO	200362		C	Hotel for Regional Track	401.25	N
					199-36-6412.32-001-291000					
				MARATHON SCHOO	200362		C	Hotel for Regional Track	117.32	N
					199-36-6412.32-001-291000					
				MARATHON SCHOO	200364		C	Tennis Meals - JH	82.66	N
					199-36-6412.36-001-291000					
								<b>Check 032599 Total:</b>	<b>5,064.32</b>	
032600	05-17-2022	14345	McDonalds's - Alpine, T	MARATHON SCHOO	200393	206	C	Transition Fair	149.68	N
					199-11-6412.00-001-211000					
032601	05-17-2022	14369	Purchase Power	MARATHON SCHOO	200034		C	Postage	50.00	N
					199-23-6399.02-001-299000					
				SUPERINTENDENT	200034		C	Postage	125.00	N
					199-41-6399.02-701-299000					
				BUSINESS OFFICE	200034		C	Postage	125.00	N
					199-41-6399.02-750-299000					
								<b>Check 032601 Total:</b>	<b>300.00</b>	
032602	05-17-2022	14250	QUILL CORPORATION	MARATHON SCHOO	200367	24839625	C	PO Created by Req: 100860	17.09	N
					199-11-6395.00-001-232032					
				MARATHON SCHOO	200367	24870983	C	PO Created by Req: 100860	5.69	N
					199-11-6395.00-001-232032					
				MARATHON SCHOO	200367	24833428	C	PO Created by Req: 100860	81.69	N
					199-11-6395.00-001-232032					
				MARATHON SCHOO	200398	24992946	C	Printer Cartridges	426.90	N
					199-19-6397.01-001-211000					
				MARATHON SCHOO	200398	24992946	C	Printer Cartridges	200.00	N
					199-23-6399.00-001-299000					

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
				MARATHON SCHOO	200370	24822817	C	CCMR Materials	60.77	N
					199-31-6399.00-001-299000					
				MARATHON SCHOO	200370	24837364	C	CCMR Materials	127.99	N
					199-31-6399.00-001-299000					
				SUPERINTENDENT	200398	24992946	C	Printer Cartridges	300.00	N
					199-41-6399.00-701-299000					
								<b>Check 032602 Total:</b>	<b>1,220.13</b>	
032603	05-17-2022	14556	Rattlers and Reptiles	MARATHON SCHOO	200412		C	PO Created by Req: 100908	60.00	N
					199-11-6412.00-001-211000					
032604	05-17-2022	14100	TEJAS MANUFACTURI	MARATHON SCHOO	200323	119068	C	Letter Jacket - Candace	71.50	N
					199-36-6497.00-001-299000					
032605	05-19-2022	01272	Labatt Food Service LLC	MARATHON SCHOO	200057	05154559	C	Breakfast Food	61.88	N
					101-35-6341.00-001-299000					
				MARATHON SCHOO	200057	05154559	C	Breakfast Food	62.85	N
					101-35-6341.02-001-299000					
				MARATHON SCHOO	200261	05154559	C	delivery fees	36.02	N
					101-35-6499.00-001-299000					
								<b>Check 032605 Total:</b>	<b>160.75</b>	
032606	05-19-2022	14250	QUILL CORPORATION	MARATHON SCHOO	200370	24841097	C	CCMR Materials	457.99	N
					199-31-6399.00-001-299000					
032607	05-19-2022	00312	REGION 18 ESC	MARATHON SCHOO	200064	0502612/3rd Pmt	C	Tailor Made Platinum Servic	2,576.00	N
					289-13-6239.00-001-230000					
032608	05-25-2022	00637	First Financial Administr	ANNUITY #43	DEDCHK		D	MAY DED LIFE INSURANC	8.16	N
					863-00-2153.00-043-200000					
				DENTAL/METLIFE	DEDCHK		D	MAY DED HEALTH INSURA	539.70	N
					863-00-2153.00-106-200000					
				VISION/METLIFE	DEDCHK		D	MAY DED HEALTH INSURA	181.95	N
					863-00-2153.00-107-200000					
				LIFE INSURANCE	DEDCHK		D	MAY DED LIFE INSURANC	805.88	N
					863-00-2153.00-108-200000					
				CANCER INSURANC	DEDCHK		D	MAY DED HEALTH INSURA	163.48	N
					863-00-2153.00-109-200000					
				HOSPITAL GAP	DEDCHK		D	MAY DED HEALTH INSURA	51.90	N
					863-00-2153.00-110-200000					
				ACCIDENT	DEDCHK		D	MAY DED HEALTH INSURA	39.90	N
					863-00-2153.00-112-200000					
				EMPLOYEE LIFE	DEDCHK		D	MAY DED LIFE INSURANC	69.48	N
					863-00-2153.00-113-200000					
				SPOUSE LIFE	DEDCHK		D	MAY DED LIFE INSURANC	14.00	N
					863-00-2153.00-114-200000					
				CHILD LIFE	DEDCHK		D	MAY DED LIFE INSURANC	2.00	N
					863-00-2153.00-115-200000					
				ANNUITY #45	DEDCHK		D	MAY DED TAX SHEL. ANN	200.00	N
					863-00-2159.00-045-200000					
				ANNUITY #46	DEDCHK		D	MAY DED TAX SHEL. ANN	270.00	N
					863-00-2159.00-046-200000					
				DISABILITY	DEDCHK		D	MAY DED INCOME REPLA	562.22	N
					863-00-2159.00-111-200000					
				AMERICAN FIDELIT	DEDCHK		D	MAY DED INCOME REPLA	123.14	N
					863-00-2159.00-118-200000					
								<b>Check 032608 Total:</b>	<b>3,031.81</b>	

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
032609	05-25-2022	00403	AA Chemical & Supply	DISTRICT WIDE	200413 199-51-6317.00-999-299000	115401/115421	C	trash liners, toilet paper	234.42	N
032610	05-25-2022	01607	Agency 405 Crime Reco	SUPERINTENDENT	200052 199-41-6499.04-701-299000	CRS202204237391	C	Background Check Fee	2.00	N
032611	05-25-2022	01414	AT&T	DISTRICT WIDE	200012 199-51-6259.02-999-299000	0300407752001	C	Long Distance	12.64	N
032612	05-25-2022	14094	DEMCO	MARATHON SCHOO	200403 199-12-6399.00-001-211000	7128461	C	library supplies	56.17	N
032613	05-25-2022	01375	DIRECT ENERGY BUSI	DISTRICT WIDE	200009 199-51-6259.03-999-299000	220940048690188	C	Electricity	973.03	N
				DISTRICT WIDE	200009 199-51-6259.03-999-299000	221220048954165	C	Electricity	1,039.57	N
								<b>Check 032613 Total:</b>	<b>2,012.60</b>	
032614	05-25-2022	14557	Food and Snacks	MARATHON SCHOO	200397 199-36-6412.36-001-291000		C	Tennis Meals - JH District	56.00	N
032615	05-25-2022	14438	GRAINGER	MARATHON SCHOO	200378 199-11-6399.01-001-222015	9307676016	C	victor cutting torch kit	896.34	N
				MARATHON SCHOO	200343 199-11-6399.01-001-222015	9302382370	C	chainfall hoist 2000lb.	706.74	N
								<b>Check 032615 Total:</b>	<b>1,603.08</b>	
032616	05-25-2022	00182	LAKESHORE	MARATHON SCHOO	200386 199-11-6395.00-001-211034	861953050622	C	3rd-5th Math/Science	652.57	N
032617	05-25-2022	14221	CHEYENNE MARTA	SCHOOL BOARD	200411 199-41-6499.00-702-299000		C	EOY sup	184.66	N
032618	05-25-2022	01512	MCCOY'S #86	MARATHON SCHOO	200309 199-11-6395.06-001-211015	8635745	C	cornhole project supplies	9.10	N
				DISTRICT WIDE	200409 199-51-6319.01-999-299000	8636842	C	paint for M	81.89	N
								<b>Check 032618 Total:</b>	<b>90.99</b>	
032619	05-25-2022	00057	MORRISON TRUE VAL	MARATHON SCHOO	200379 199-11-6395.02-001-211215	188099	C	power tools and supplies for	478.72	N
				DISTRICT WIDE	200408 199-51-6319.01-999-299000	1895969	C	mops for painting M	36.96	N
								<b>Check 032619 Total:</b>	<b>515.68</b>	
032620	05-25-2022	01433	PRINTCO	MARATHON SCHOO	200416 461-36-6499.00-001-299000	32033	C	Yearbook order	1,111.25	N
032621	05-25-2022	14250	QUILL CORPORATION	DISTRICT WIDE	200405 199-51-6317.00-999-299000	25117421	C	c batteries for soap dispense	131.94	N
032622	05-31-2022	00003	ALPINE ISD	MARATHON SCHOO	200299 199-36-6499.32-001-291000		C	Entry Fees	100.00	N
032623	05-31-2022	14341	BSN SPORTS, LLC	MARATHON SCHOO	200360 199-11-6395.00-001-211024	917043025	C	Physical Education class	723.39	N
				MARATHON SCHOO	200247 199-36-6399.00-001-291000	916958430	C	Supplies Athletics	3,600.00	N
								<b>Check 032623 Total:</b>	<b>4,323.39</b>	

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
032624	05-31-2022	00250	BUENA VISTA ISD	MARATHON SCHOO	200334		C	Track Meals - JH	104.00	N
					199-36-6412.32-001-291000					
032625	05-31-2022	01076	RANKIN ISD	MARATHON SCHOO	200281		C	JH - Track and Field	150.00	N
					199-36-6499.32-001-291000					
052201	05-04-2022	00086	TEACHER RETIREMEN	UAIC -SUPP.	200065		D	May Premium	9,805.00	N
					863-00-2153.00-007-200000					
052202	05-04-2022	00086	TEACHER RETIREMEN		200066		D	April Payroll	6,237.61	N
					863-00-2155.00-000-200000					
					200066		D	April Payroll	506.78	N
					863-00-2155.00-000-200000					
					200066		D	April Payroll	197.21	N
					863-00-2155.01-000-200000					
					200066		D	April Payroll	906.54	N
					863-00-2155.02-000-200000					
					200066		D	April Payroll	31.82	N
					863-00-2155.03-000-200000					
					200066		D	April Payroll	584.76	N
					863-00-2155.04-000-200000					
					200066		D	April Payroll	1,126.66	N
					863-00-2155.08-000-200000					
								<b>Check 052202 Total:</b>	<b>9,591.38</b>	
052203	05-05-2022	00146	MASTERCARD - CARD	MARATHON SCHOO	200292		D	PO Created by Req: 100782	3,000.00	N
					199-36-6412.00-001-211006					
052204	05-25-2022	00148	INTERNAL REVENUE S		200068		D	May Payroll	7,095.47	N
					863-00-2151.00-000-200000					
					200068		D	May Payroll	5.46	N
					863-00-2152.01-000-200000					
					200068		D	May Payroll	1,145.88	N
					863-00-2152.01-000-200000					
					200068		D	May Payroll	5.46	N
					863-00-2152.02-000-200000					
					200068		D	May Payroll	1,145.88	N
					863-00-2152.02-000-200000					
								<b>Check 052204 Total:</b>	<b>9,398.15</b>	
052205	05-31-2022	00086	TEACHER RETIREMEN		200069		D	May Payroll	515.59	N
					863-00-2155.00-000-200000					
					200069		D	May Payroll	6,345.85	N
					863-00-2155.00-000-200000					
					200069		D	May Payroll	186.09	N
					863-00-2155.01-000-200000					
					200069		D	May Payroll	1,052.59	N
					863-00-2155.02-000-200000					
					200069		D	May Payroll	30.03	N
					863-00-2155.03-000-200000					
					200069		D	May Payroll	594.92	N
					863-00-2155.04-000-200000					
					200069		D	May Payroll	1,117.63	N
					863-00-2155.08-000-200000					
								<b>Check 052205 Total:</b>	<b>9,842.70</b>	
					98			<b>Grand Total:</b>	<b>81,921.19</b>	

**FINAL**  
 IDEA-B LEA MOE Compliance Review  
 School Year (SY) 2020-2021  
 (Fiscal Year 2021)

**LEA Name: MARATHON ISD      CDN: 022902      Region: 18      Status: Compliant**

	Item Description	Test Methods				Special Ed Student Population	Refund Due*
		Test 1 Local Only	Test 2 State and Local	Test 3 Per-Capita Local Only	Test 4 Per-Capita S&L		
(a)	Last compliant SY for test method	2019-2020	2019-2020	2019-2020	2019-2020		
(b)	Last compliant SY total expenditure and per-capita expenditure amounts	\$92,386.80	\$103,235.00	\$23,096.70	\$25,808.75		
(c)	Last compliant SY special education student count			4	4		
<b>(d)</b>	<b>2020-2021 SY total expenditure and per-capita expenditure amounts</b>	<b>\$90,307.13</b>	<b>\$106,367.00</b>	<b>\$30,102.38</b>	<b>\$35,455.67</b>	<b>3</b>	
(e)	Variance (negative only)	(\$2,079.67)					
(f)	Intervening Years-total exceptions and/or adjustments to fiscal effort validated by TEA	\$0.00	\$0.00	\$0.00	\$0.00		
(g)	Preliminary deficiency amounts (only for failing results)	(\$2,079.67)					
(h)	Preliminary compliance result (Pass/Fail)	Fail	Pass	Pass	Pass		
(i)	Current Year-total exceptions and/or adjustments to fiscal effort validated by TEA	\$0.00	\$0.00	\$0.00	\$0.00		
(j)	Final deficiency amounts (only for failing results)	(\$2,079.67)					
<b>(k)</b>	<b>Final compliance result (Pass/Fail)</b>	<b>Fail</b>	<b>Pass</b>	<b>Pass</b>	<b>Pass</b>		<b>\$0.00</b>

NOTE:

- (1) Differences in totals are due to rounding.
- (2) In accordance with 300.203(d), TEA is liable in a recovery action for the amount that is proportionate to the extent of the harm the violation caused to the indefinable federal interest; that is the amount by which the LEA failed to maintain its level of expenditures for the education of children with disabilities, or the amount of the LEA's IDEA-B award, whichever is lower.

LEGEND:

- (a) The last school year (SY) that the LEA met MOE compliance for that test method (i.e., 'Last compliant SY').
- (b) Total expenditure (Tests 1 and 2) and per-capita expenditure (Tests 3 and 4) amounts for the last compliant SY that the LEA met MOE for that test method.
- (c) The special education student count for the last SY that the LEA was compliant for each test method.
- (d) Compliance review SY total expenditure (Tests 1 and 2) and per-capita expenditure (Tests 3 and 4) amounts for each test method.
- (e) Variance amount for:
  - (1) Tests 1 and 2 is the difference in total expenditures (lines d and b).
  - (2) The per-capita deficiency amount for Tests 3 and 4 is the difference in the per-capita expenditure amounts (lines d and b) multiplied by the special education student population.
- (f) Cumulative amount of exceptions and/or adjustments validated and approved by TEA for intervening years.
  - (1) Tests 1 and 2 are the exception amounts. Tests 3 and 4 are the exception amounts divided by the special education student population from the last compliant SY, multiplied by the special education student population for the current school year.
- (g) Preliminary deficiency is the sum of lines e and f.
- (h) Preliminary Pass or Fail test result for each test method.
- (i) Amount of total exceptions and/or adjustment to fiscal effort submitted by the LEA for validation by TEA for the current year. Approved amounts will be reflected on the Final IDEA-B LEA MOE Compliance Review report.
  - (1) Tests 1 and 2 are the exception amounts. Tests 3 and 4 are the exception amounts divided by the special education student population from the last compliant SY, multiplied by the special education student population for the current school year.
- (j) Final deficiency amount for each test method failed is the difference between the preliminary deficiency amount (line g) and the total exceptions and/or adjustment to fiscal effort validated by TEA for the current year (line i).
- (k) Final Pass or Fail test result for each test method will only be shown on Final IDEA-B LEA MOE Compliance Review report. Approved exceptions and/or adjustments to fiscal effort (line i) offsetting preliminary deficiency amounts will result in Pass for those test methods.

Refund due\* - The smallest deficiency amount of the four failed tests. DO NOT SUBMIT REFUND until LEA receives an enforcement notice.

**IDEA-B LEA MOE Subsequent Year  
Expenditure and Per-Capita Expenditure Report**

Subsequent Year:  
**School Year (SY) 2021-2022  
(Fiscal Year 2022)**

**LEA Name: MARATHON ISD      CDN: 022902      Region: 18**

Item Description	Test Methods			
	Test 1 Local Only	Test 2 State and Local	Test 3 Per-Capita Local Only	Test 4 Per-Capita S&L
<b>Last compliant SY for test method</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2020-2021</b>	<b>2020-2021</b>
Last compliant SY total expenditure and per-capita expenditure amounts	\$92,386.80	\$106,367.00	\$30,102.38	\$35,455.67
Last compliant SY special education student count			3	3
<b>Cumulative Exceptions/Adjustments</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

NOTE: These are the comparison amounts for each test method that will be used for SY 2021-2022 IDEA-B LEA MOE calculations. Cumulative Exceptions/Adjustments may be applied to test methods with a 'Fail' compliance result.

## **Teacher Housing Warranties (from Richard Schwope)**

### Titan Direct:

Appliances – 7 year warranty

Heating/Ventilation/Air Conditioning – 5 year warranty

Electrical and Plumbing – 5 year warranty

Structural – 10 year warranty

1 year manufacturer's warranty with full coverage (other than normal wear and tear)

Roof - 20-25 year warranty depending on shingle manufacturer

Siding – 30 year warranty

### Oak Creek Homes:

7 year home buyer warranty with full coverage (first 3 years come with purchase last four years are \$100 per year)

Roof - 25 year warranty

Siding – 50 year warranty

### Palm Harbor:

Structural - 12 year warranty

Appliances – 5 year warranty

Roof and siding depend on manufacturer of the actual material and was not given

### Solitaire

Standard warranty with 100% coverage for 1 year. Warranties for 6-7 years can be purchased but it is dependent upon the home you get as to what the cost of the extended warranty would be.

All other items (i.e. roof, siding, appliances, A/C unit, etc.) would be covered under the actual manufacturer of each components own warranty.

As far as any construction specifications I could not obtain any of that information. It depends on whether it is a manufactured home or a modular home. Each manufacturer is close to the other but I cannot find any written documentation to forward at this time.

**NOTICE OF SCHOOL BOARD ELECTION**  
**TO THE REGISTERED VOTERS OF THE MARATHON**  
**INDEPENDENT SCHOOL DISTRICT**  
**MARATHON, TEXAS**

Notice of School Board Election to be held on November 8, 2022. The purpose of this election is to elect 4 members, Place 1, 2, 3 and 5 (4-year term), to serve on the Marathon ISD Board of Trustees.

The first day to file will be during normal business hours, Monday, July 25, 2022 at the Marathon High School Office.

Applications for a Place on the Ballot may be picked up at the Marathon High School Office, between the hours of 8:00 A.M. and 3:00 P.M., Monday –Friday, beginning July 25, 2022 and ending at 5:00 p.m. on August 22, 2022.

Candidates must be qualified voters, and a resident of the district. Early voting begins on October 24, 2022 and ends on November 8, 2022.

## **HB4545 Requirements**

- Delivers targeted TEKS-aligned instruction for the applicable grade level and subject area(s)
- Is provided for no less than 30 hours total
- If a student does not pass STAAR grades 3–8 or EOC assessment, 30 hours of accelerated instruction must be provided for each subject area
- Is designed to assist the student in achieving satisfactory performance in the applicable grade level and subject area(s)
- Utilizes effective instructional materials designed for supplemental instruction
- Is delivered in a 1-on-1 or small group environment, with no more than 3 students in a small group (or in a larger ratio with permission from all parents or guardians connected to students in the group)
- Is provided by an individual with training in aligned instructional materials and under the LEA's oversight
- To the extent possible, is provided by one person for the entirety of the student's supplemental instruction period

District			Student		
Done			Done		
✓	Date	Task	✓	Date	Task
✓	6/10	Counselor and Elementary position posted in various sites		6/15	Suspend 21-22 seniors Google accounts
	7/22	Determine Course Offerings and Projected Student Enrollment to Order Books		7/8	Update Student Graduation Plans
	6/30	Review any New Adoptions for Training		7/8	Individual 22-23 Class schedules
	7/1	Generate Letter to parents - Absences, Beginning of School Year-Summer Camp - Summer School - STAAR - mail it out		7/15	Review Transcripts with Parents and Students
✓	6/15	End of Year PEIMS submission (Coy)		7/22	Update Student Handbook 22-23 TASB
	6/28	Review District of Innovation Plan (at board meeting)		7/22	Update Student Code of Conduct TASB
	TBD	Order new textbooks for new courses		7/30	NHS Renewal
	7/1	Technology Grant? Clean, Repair and Replace/Ordering All Student and Staff Electronic devices As Needed (Jarrell)		8/1	Bus Driver Safety - Jarrell, Novasad, Garcia, Rivera
	TBD	Prepare for food service delivery before School (Chelo)		8/6	504/Parent Meeting
	6/29	Review Compensation Schedule		8/6	Attendance Meeting
				8/6	Parent compact Meeting
	7/8	22-23 Master Schedule*		8/11	Registration Day
	7/8	Class Schedule for Elementary		6/1-7/9	MISD Transfer Application Form
	7/9	Bus Driver Safety - Jarrell, Novasad, Garcia, Rivera, Ruben (Novosad and Ruben completed - don't think the others have to do it this summer - will check)		7/16	Transfer Committee Meet w/ parent or

	7/22	Update Employee Handbook 2022 TASB		8/1	guardian Generate Parent letter to inform of absences
	7/15	Develop 504 Plan		6/30	Update Graduation Needs and Timeline
	7/22	Evaluate Campus(s) Security Measures - Meet with Sheriff and Joey			PE Beginning of School Year Fitness Gram data input - J.
	7/20	Review and Remain in Compliance with ESSER (Vicky)			Rivera
	7/22	Pearson Online Book access			Beginning of year dropoff/pickup plan
	7/22	Update Emergency Operation Plan			
	7/22	Update 2022 D.I.P.			
	7/22	Create 2023 D.I.P.			
	7/22	Beginning of school staff development - Jarrell/Price			
	7/22	ECHS website update - Golden			
	7/22	Finalize CTE course selection			
	7/22	Review MOU from Brewster County Sheriff Dept. with Sherriff			

	7/22	TEA Beginning of school assessments Training and Plan of execution <a href="https://tea.texas.gov/student">https://tea.texas.gov/student</a>			
	7/22	assessment/testing/optional-beginning-of-year-assessments Develop Fire Drill , Tornato Drills and Lock Down Drill schedule			
	7/22	Choose Impliment Approved Curriculum person and online			
	7/22	A/C Maintenance Check and Repairs			
	7/30	Review all service agreement contracts such as Copiers, AC, Pest Control, Etc - Ensure Price Compliance and Repairs before Aug.			
	7/30	Schedule Registration Day and Computer Pick Up			
	8/1	District Door Repair ans Security			

	8/3	Detail and Disinfect both Campuses - Including Floors/Gym/Dressing Rooms/ Windows			
	6/29	BBT Speaker Repair and Training			
	8/12	Train 504 Personel			
	8/12	Train Dyslexia Personel			
	6/30	Library Booklist Grant Order ? - Peppers			
	7/1	Reading Academy Sign-Up - Barlow, Peppers, Pinedo, Hernandez, Golden - check on updates?			
	7/20	T-TESS Training - Price & Jerrell			
		22-23 Budget Allotments			
		ECHS Conference - Inform Yourself and attend			
		Review Tax Value for Proposed Tax Rate			
		Close Books to Prepare for External Financial Audit			
		Schedule Active Shooter Training for Teacher In-Service with Brewster Co Sheriff - Live Scenario			
		Finalize XC/VB Schedules			


	1-Jul	2023 Facilities Report
	1-Jul	Walk- Through High School Class Rooms and Address Peeling Paint issues on the walls
	22-Jul	BBT Speaker training
	22-Jul	A/C Repair
	22-Jul	Vehicle Maintance Scheduled -
	22-Jul	Check and Repaires Complete - Water Fountain - Bottle attachment
	22-Jul	Elem. Water Fountain - Electric repair
	22-Jul	Security Grant - doors
	30-Jul	Clean Repair Shop Class Bathrooms
	1-Aug	Clean Windows
	1-Aug	Replace Bathroom Mirror
	8-Aug	Disinfect and Clean Corral
		Routine Maintenance Checks on all maintenance and mowers,
		Security Audit updates
		Train asbestos control



## **2022 Summer Cleaning and Maintenance Schedule**

### Candy

- All furniture moved out of the HS classrooms last day of school
- Start at ES—move out all furniture from classrooms—all classroom floors refinished—rooms/windows cleaned
- Once finished, Dr. Price will get volunteers to move back furniture to classrooms
- Go to the HS to clean classrooms

### Ruben

- Install new white boards in various classrooms
- Assist Candy with moving out furniture from ES classrooms
- Mowing/weed wacking
- Watering field, front of schools
- Ordering/replacing acoustic tiles
- Painting as needed
- Cleaning gym floor, gym restrooms, locker rooms, and weight room

## **CTAT and CCMR Summer Training**

CTAT Summer Conference--July 18-21--Ft. Worth

CCMR Training in San Antonio--ECHS--June 13 (Mrs. Golden registered)

Site	Positions posted	Updated	Notes
MISD website	ES teachers (PreK & Grades 3-5); counselor	6.28.22	
TASA	ES teachers (PreK & Grades 3-5); counselor	6.28.22	TASA login
Sul Ross	ES teachers (PreK & Grades 3-5); counselor	6.28.22	Contacted Diana Rodriguez; Melissa Wash, and Mary Grisham
Employment Crossing			\$199/month
Reg. 18		5.30	\$650/year for HR Services which includes posting positions
EdJoin	ES teachers (PreK & Grades 3-5); counselor	6.28.22	One year free
TASB		6.3.22	Just superintendent postings
Monster.com			\$399/month
WorkInTexas.com		6.28.22	Not working right now
iHireTeachers.com			\$399/month

## **2021-22 School Year Interventions**

- Individualized instruction during class
- Small group instruction during class
- Individualized instruction during Flex
- Small group instruction during Flex
- Individualized instruction during Mr. Newton's intervention classes during Flex, 5<sup>th</sup>, 6<sup>th</sup>, and 7<sup>th</sup> periods
  - Student A - 8/week
  - Student B - 5/week
  - Student C - 3/week
  - Student D - 4/week
  - Student E - 1/week
  - Student F - 1/week
  - Student G - 1/week
- Individualized instruction during Saturday school
- Individualized and small group instruction during summer school

## **2021-22 Vehicle Maintenance – Student Safety**

- Vehicle registrations
- Oil changes
- Tire inspection (new tires installed on Expedition)
- Regular maintenance checks (batteries, fluids, engine lights, etc.)
- Clean/wash vehicles
- Bus safety training for drivers and students