

Agenda of Marathon ISD School Board Meeting

The Board of Trustees

Marathon ISD

Preparing Each Student for a Successful Future as a Lifelong Learner

A Marathon ISD School Board Meeting of the Board of Trustees of Marathon ISD will be held February 23, 2022, beginning at 6:00 PM in the Marathon High School Library.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

- I. Call Meeting to Order
- II. Pledge of Allegiance to the American and Texas Flags
- III. Moment of Silence
- IV. Public Comment
- V. Cowboy Poetry reading (MISD students)
- VI. Student Performance
 - a. Mid-year academic assessment results (board information) 4
 - b. Draft of STAAR/EOC testing schedule (board information) 14
 - c. 2019 and 2020 STAAR/EOC scores (board information) 15
 - d. 5th and 8th grade promotion update (board information)
- VII. Closed Session

In accordance with the Texas Open Meetings Act (Subchapter D and F of Chapter 551 of the Texas Government Code), the board will now enter into a closed meeting to deliberate subjects listed on this agenda authorized by Subchapter D. Any final action, decision, or vote on a subject deliberated in the closed meeting will be taken in an open meeting held in compliance with the Texas Open Meetings Act.

 - a. Pursuant to Texas Government Code Section 551.072, deliberate the purchase, exchange, lease or value of real property.
 - b. Review and consider options for teacher housing (Richard Schwope) 69
 - c. Review, consider, and possibly approve bids for construction contracts 72
(Richard Schwope)
 - d. Consideration of 2022-23 Non-Chapter 21 Contract - Business Manager
 - e. Student incident at 2-17-22 basketball game
 - f. Update of incident discussed at 1.26.22 board meeting
- VIII. Open Session
 - a. Consideration of the deliberation of the purchase, exchange, lease or value of real property.
 - b. Consideration of options for teacher housing

c. Consideration of bids for construction contracts	
d. Consideration of 2022-23 Non-Chapter 21 Contract - Business Manager	
e. Consideration of student incident at 2-17-22 basketball game	
f. Consideration of update of incident discussed at 1.26.22 board meeting	
IX. Purchase Request Exceeding \$10,000.00 as per Board Policy CH (Local) (board action)	89
X. Consent Items	
a. Review and approve previous Board Minutes--January, 2022 (board action)	91
b. Monthly Tax Collection Report (board action)	95
c. Budget Amendments (board action)	153
d. Financial Reports - As of January 2022 (board information only)	154
XI. Engagement Letter for Financial Audit Services for Year Ending August 31, 2022 (board action)	180
XII. Marathon ISD Staff Quality, Recruitment, and Retention Program (board action)	186
Texas Educator Certification Reimbursement Program	
XIII. Approval of District Advisory Committee for the development of the renewal and amendment of the District of Innovation Plan (board action)	191
XIV. 2022-23 MISD calendar (board action)	192
XV. Mental Health Services (board information)	
XVI. Superintendent Report	
a. Response to Covid-19	
1. MISD Covid-related leave for teachers (board information)	195
b. District Goals Updates	
1. Staff Quality	
a. Feb. 21 Staff Development, Region 18 consultations	
2. Safe and Healthy School Climate	
a. Mustang Buddies	
b. MOU between Brewster County Sheriff's Office and MISD (board action)	197
c. Student Code of Conduct modification (board discussion and possible action)	198
d. Student attendance and tardies (board information)	199
e. ES drop off/pick up safety enhancements (board discussion)	
XVII. Upcoming Events	
February 24--Special Board meeting	
March 4--Teacher observations by Reg. 18	
March 7--Fishing field trip (grades 2-5)	
March 8--CPR with grades 11-12	
March 14-18--Spring Break	
March 23--McDonald Observatory field trip (grade 6-8)	
March 23--School Board Meeting	
XVIII. Adjourn	

The Marathon ISD seven-member Board of Trustees is focused on student achievement and the overall success of the school district.

Rayburn's Math Unit Test Scores 2021-2022

8th	15-Sep	5-Oct	18-Oct	5-Nov	2-Dec	13-Dec	27-Jan					
	<u>1+2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	
	90	100	73	67	73	x						
	70	75	87	80	93	x						
	60	92	80	53	47	x						
	73.33333	89	80	66.666667	71	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
7th	21-Sep	6-Oct	25-Oct	18-Nov	10-Dec	31-Jan						
	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	
	40	74	33	60	55							
	50	67	67	80	50							
	50	20	33	33	35							
	30	47	33	27	55							
	40	60	20	67	55							
40	60	27	27	70								
	41.66667	54.66667	35.5	49	53.33333	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
6th	14-Sep	29-Sep	18-Oct	4-Nov	9-Dec	31-Jan						
	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	
	20	50	40	47	40							
	90	80	80	53	7							
	55	65	60	50	23.5							
					#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
Alg Reas	15-Sep	30-Sep	22-Oct	11-Nov	7-Dec	13-Jan						
	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	
	31	67	41	33	x	20						
	x	x	x	x	x	65						
	69	73	88	80	x	78						
	84	67	100	87	x	83						
	38	47	29	67	x	45						
	55.5	63.5	64.5	66.75	#DIV/0!	58.2	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
Alg 2	5-Oct	22-Sep*	11-Nov	9-Dec	2-Feb							
	<u>1+2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>		
	63	30/58	50	x								
	70	39/67	60	x								
	87	48/76	75	x								
	60	30/58	73	x								
	60	65/93	75	x								
	68	42.4/70.4	66.6	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	

8th and Alg 2 Unit 1 Tests were combined with Unit 2 because DMAC was not up and running in time for Unit 1 Tests

*Alg 2 Unit 3 Test on 10/22 had a 28 point curve because it was the first test with mainly free response questions (not multiple choice)

x means test was cancelled due to time crunch or whole classes missing for extracurriculars, sickness, etc.

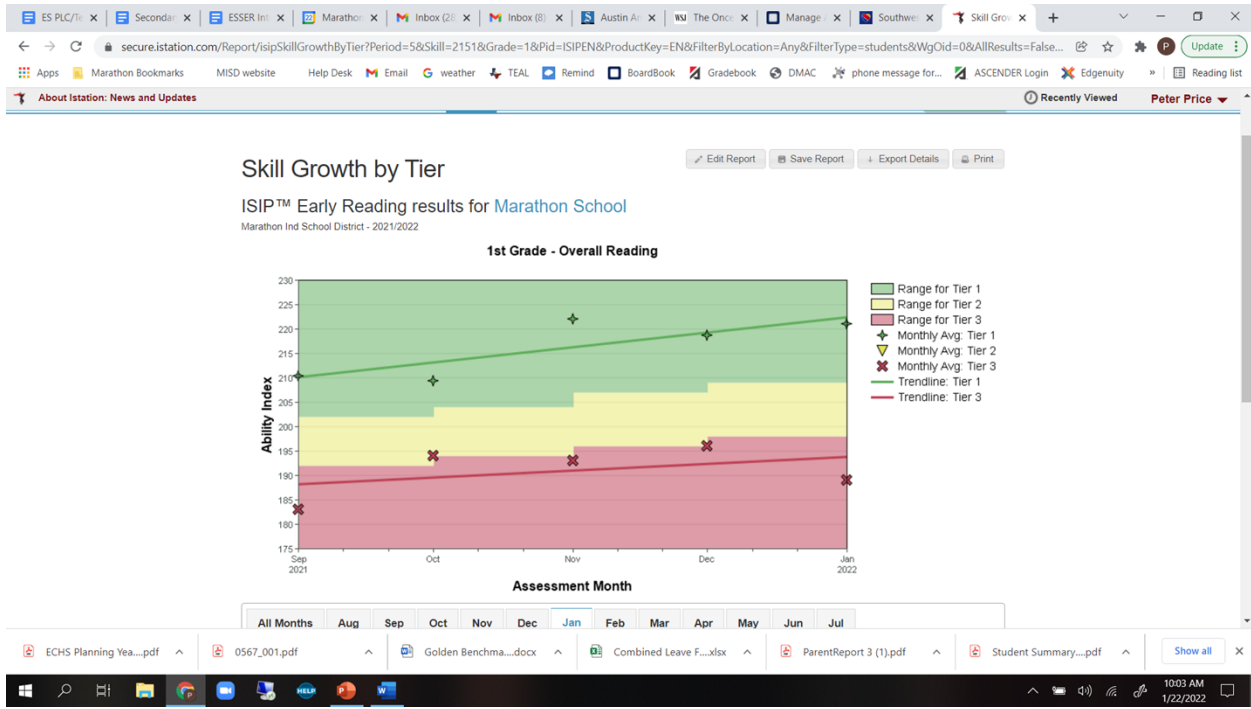
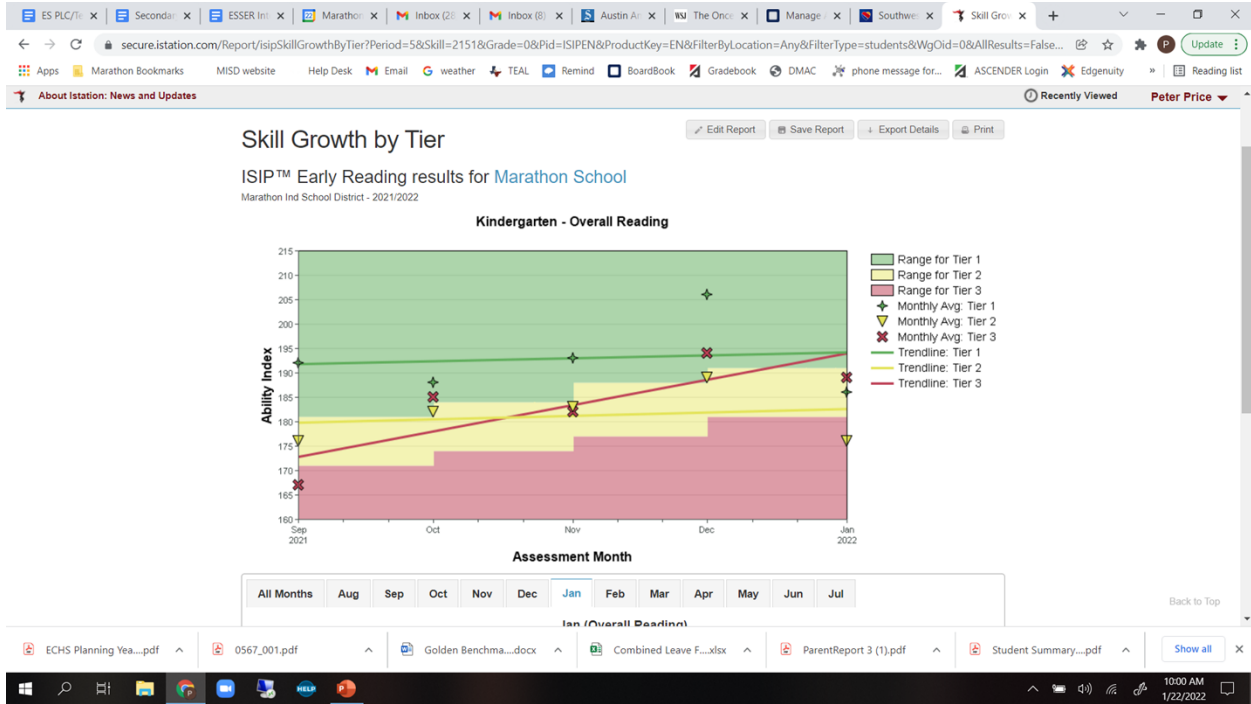
Jarrell Science Unit Test Scores 2021-2022

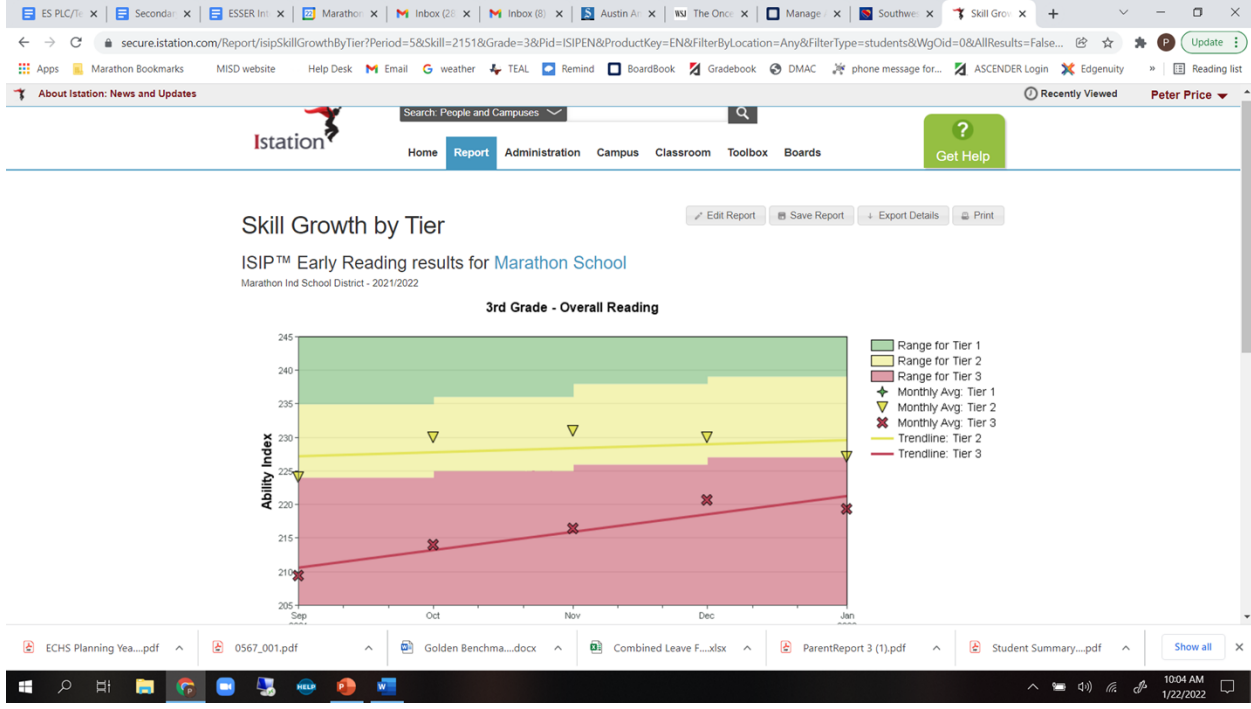
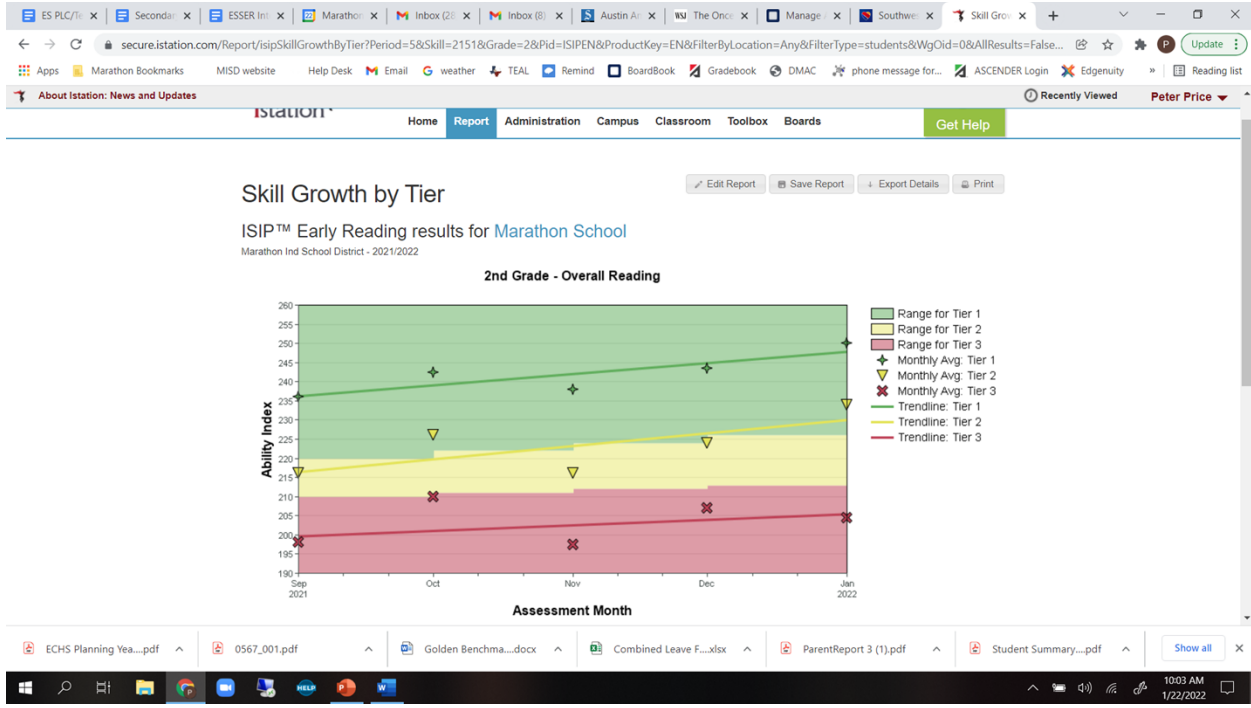
8th	BOY	17-Sep	8-Oct	10-Nov	10-Dec							
		<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>			
		50	84	69	85	67						
		50	90	69	82	80						
		62	61	50	85	80						
7th		14-Sep	21-Oct	10-Nov	10-Dec							
		<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>		
		56	72	87	66							
		78	60	87	80							
		78	76	87	84							
		56	46	77	66							
		56	64	84	53							
		61	48	87	70							
6th		22-Sep	8-Oct	17-Nov	10-Dec							
		<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>
		53	20	36	50							
		71	62	87	90							
IPC		21-Sep	12-Oct	18-Nov	8-Dec	9-Nov						
		<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>
		67	54	71	65	62						
		40	67	79	76	65						
		80	80	62	91	84						
		93	94	94	71	82						
		47	67	87	41	57						
		53	40	100	96	82						
		100	60	87	65	69						
		87	87	100	91	90						
		87	87	87	87	90						
Env Sci		5-Oct	22-Oct	11-Nov	9-Dec							
		<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>					
		80	76	100	91							
		100	95	100	90							
		60	76	100	90							
		100	90	100	96							

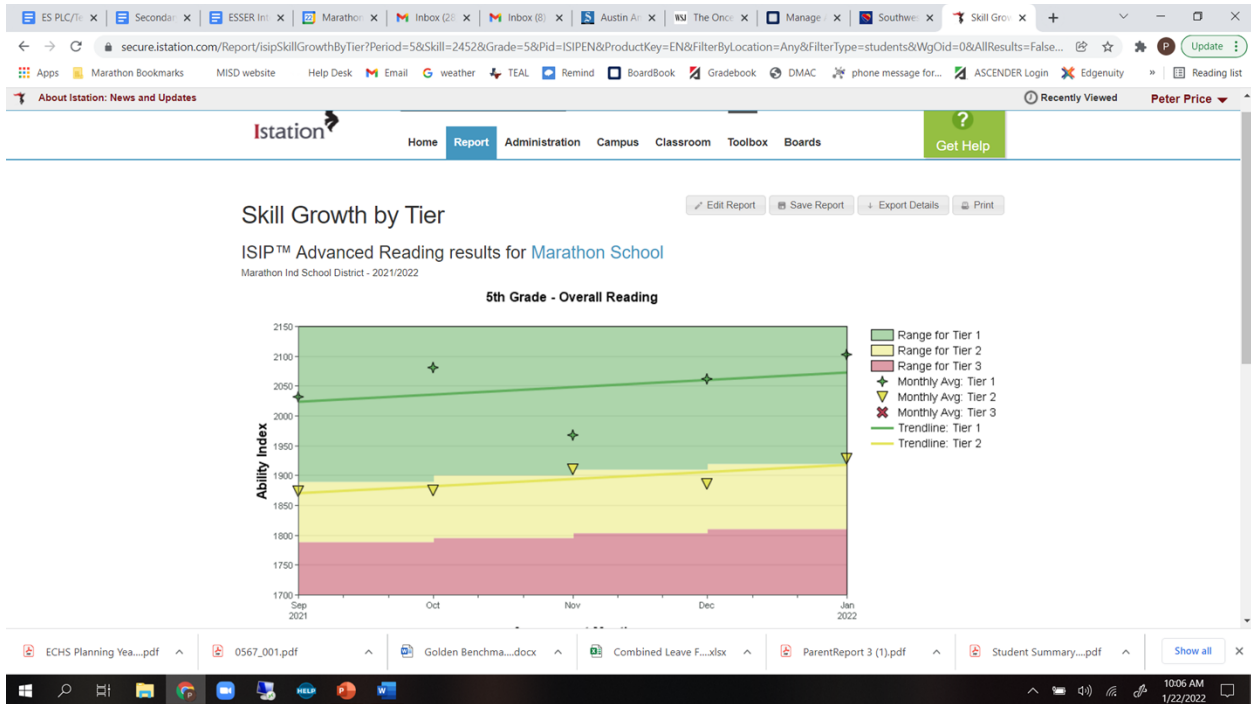
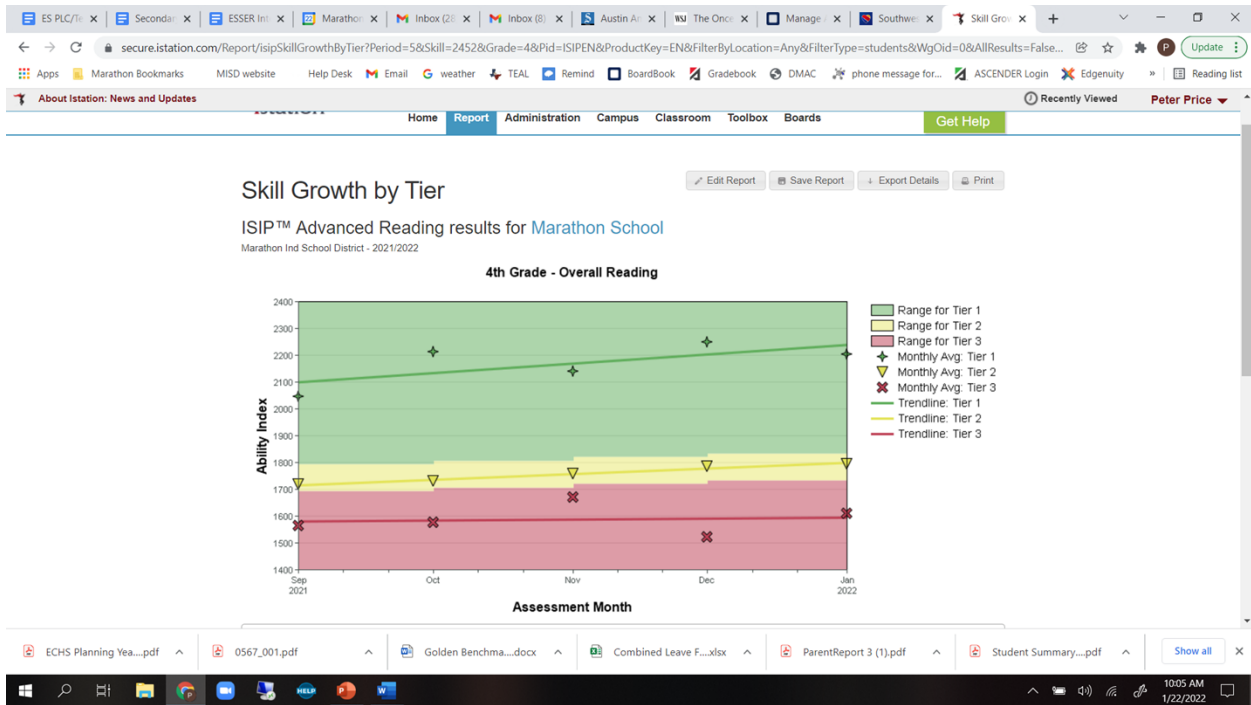
Newton Social Studies Unit Test Scores 2021-2022

6th	23-Sep <u>1- Texas History</u> 78 74	Scores, with the exception of US History 1, reflect corrections and a modest curve
7th	23-Sep <u>1 - Texas History</u> 92 98 84 96 98 96	
8th	23-Sep <u>1 - US History 1</u> 56 52 57	
9th	23-Sep <u>1 - US History 2</u> 74 89 99 68	
10th	23-Sep <u>1 - US History 2</u> 89 81 94 96	23-Sep <u>1 - Government</u> 90 84 92 94
11th	23-Sep <u>1 - US History 2</u> 71	
12th	23-Sep <u>1 - US History 2</u> 90	23-Sep <u>1 - Government</u> 92

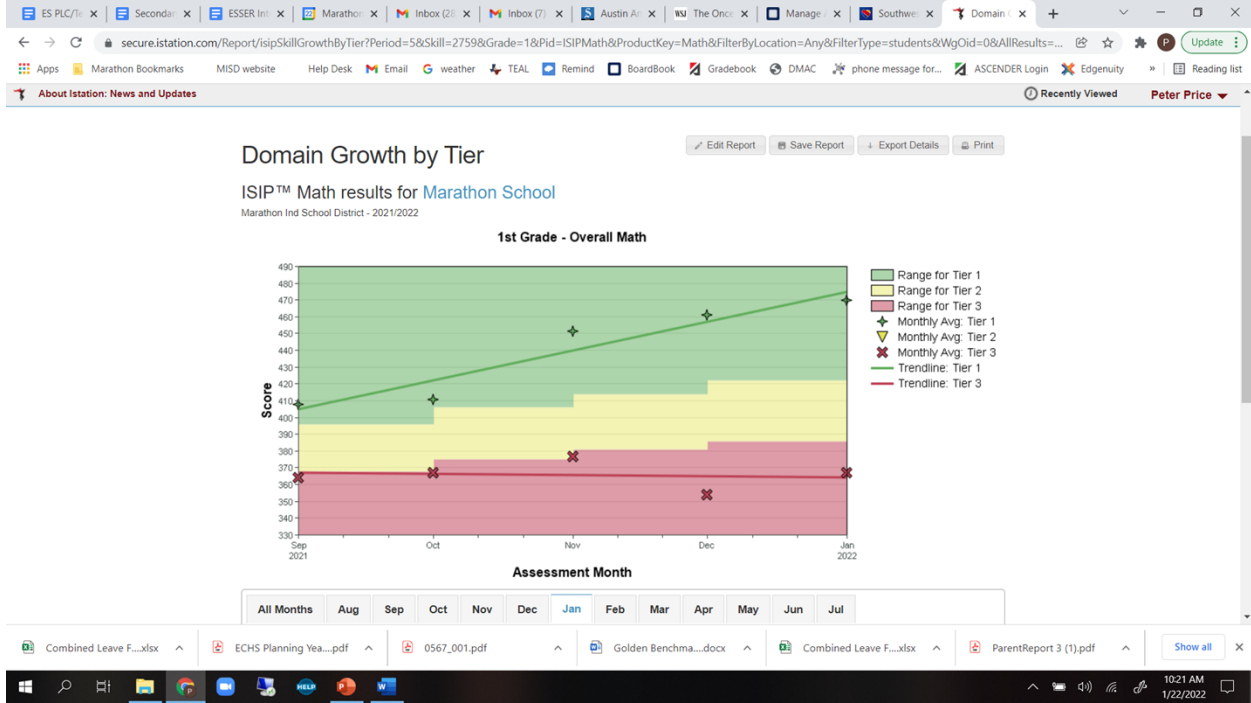
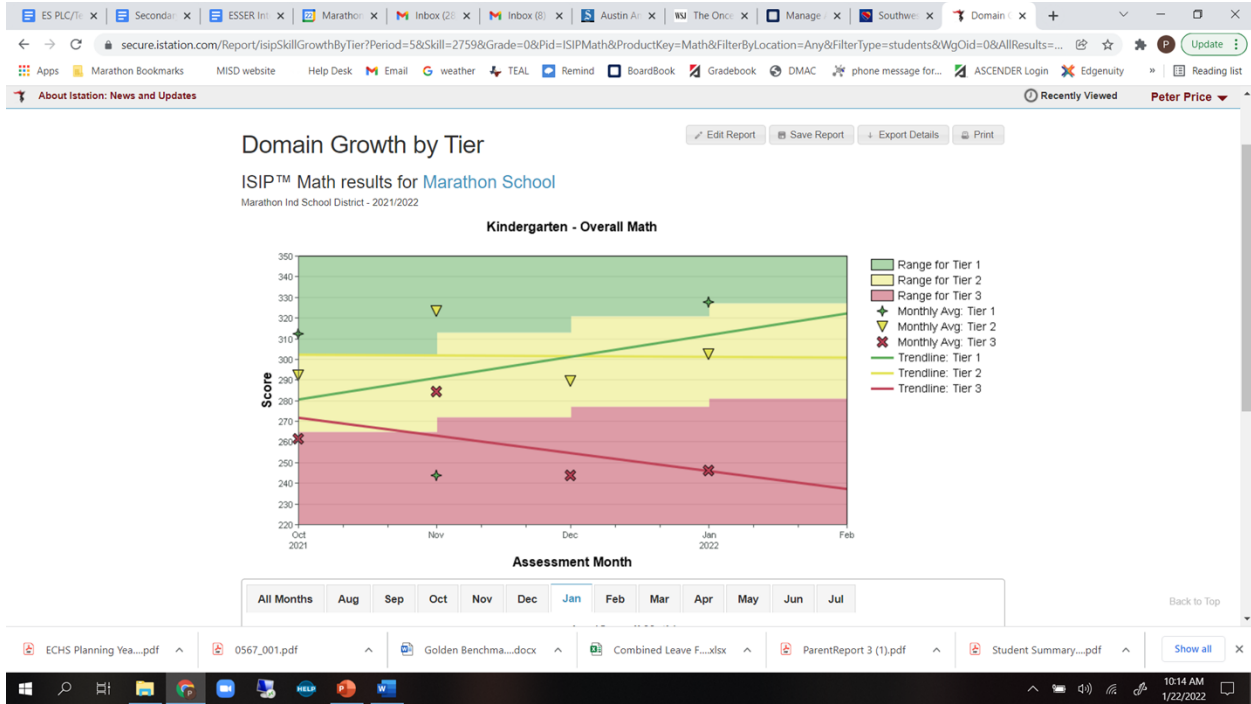
2021-22 MOY ES Reading Results

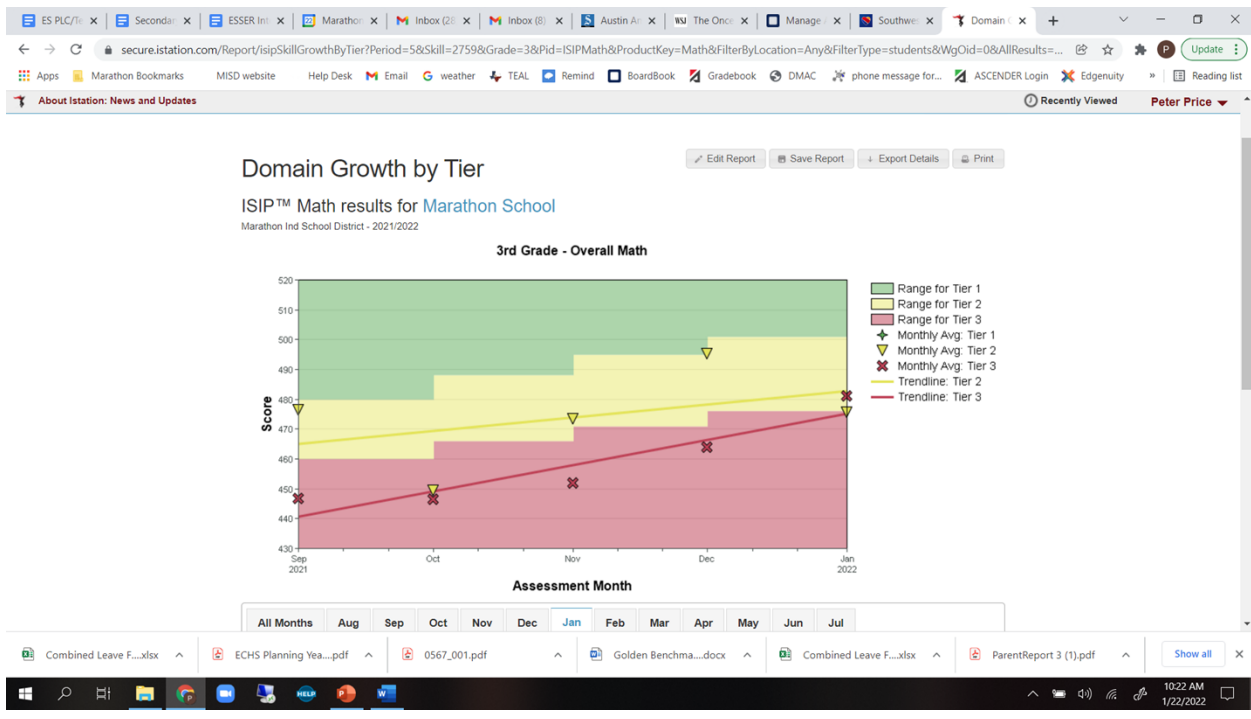
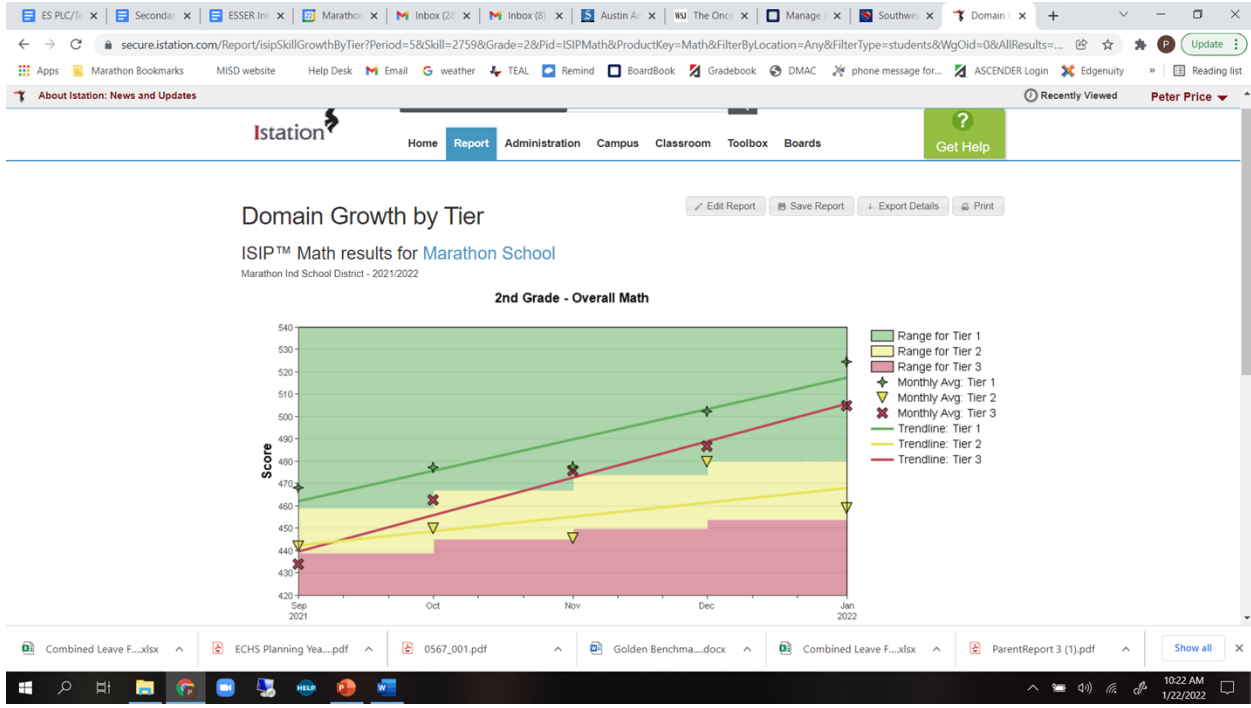


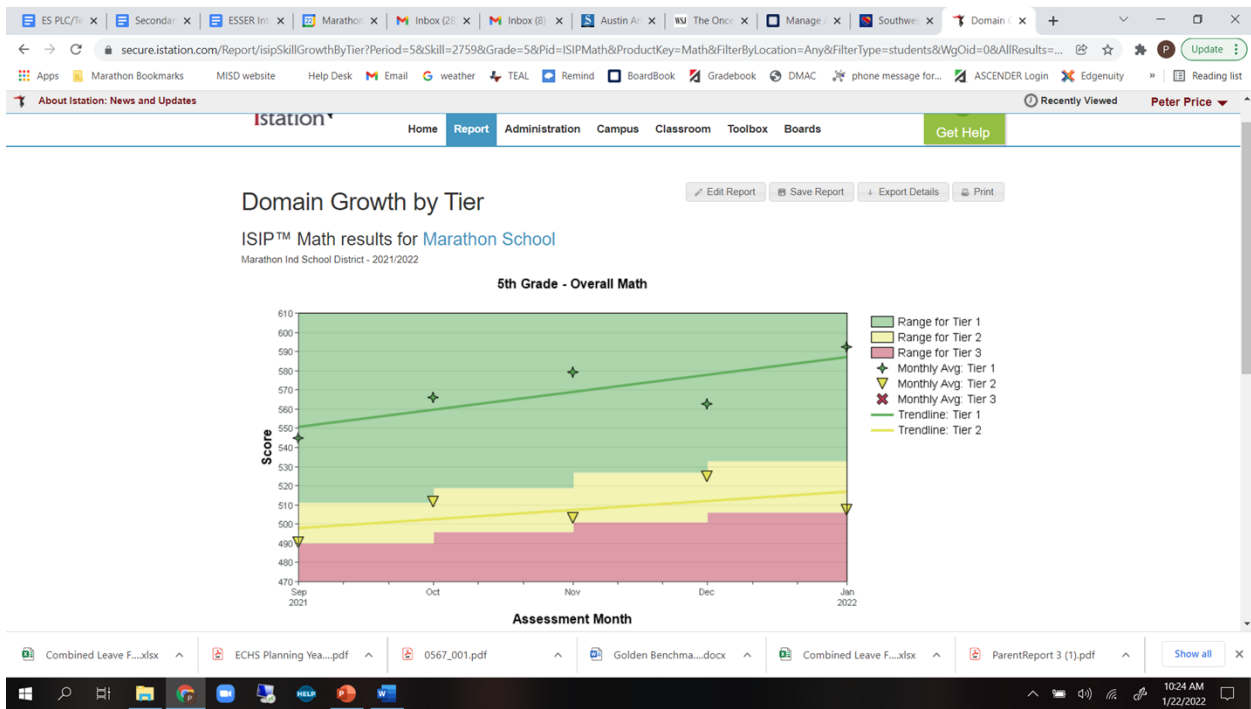
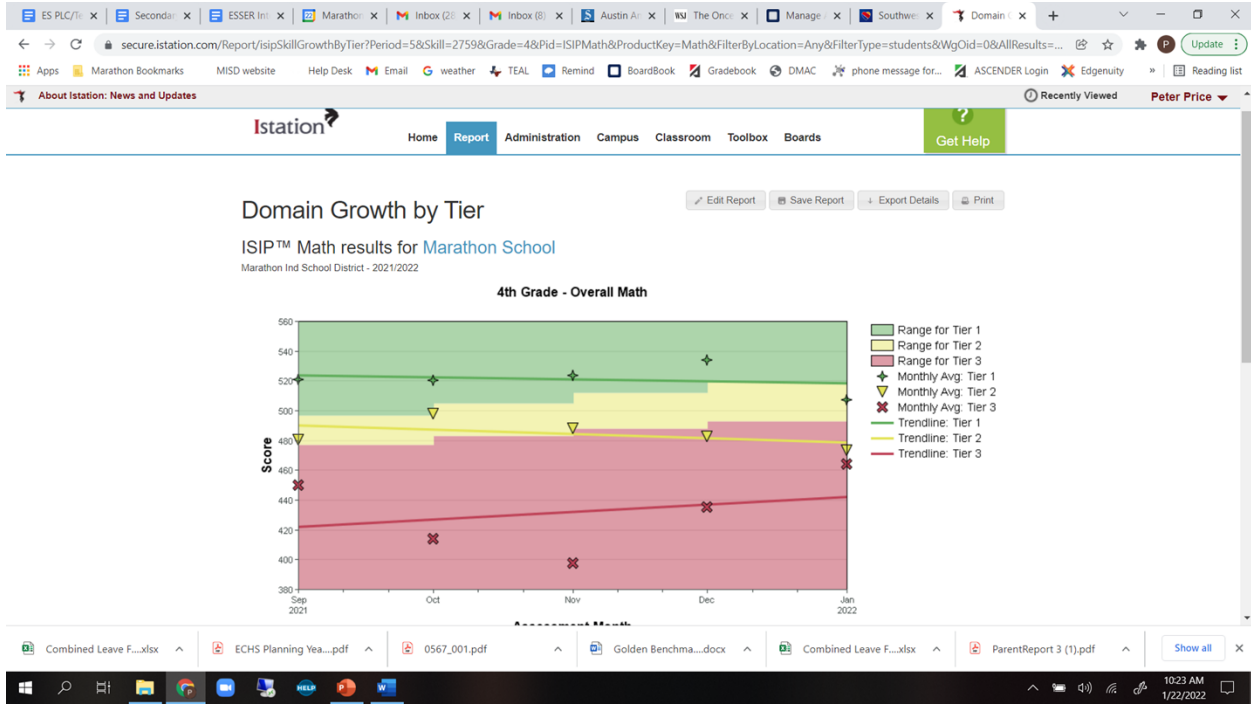




2021-22 MOY ES Math Results







Golden—Mid Year Benchmark 2021-22

Name	Benchmark Grade	Grade Level
	90	12
	97	12
	97	12
	90	11
	Incomplete	11
	95	10
	65	10
	90	10
	Incomplete	10
	100	10
	70	9
	100	9
	100	9
	65	9
	80	8
	90	8
	75	8
	85	7
	85	7
	80	7
	70	7
	75	7
	80	7
	75	6
	65	6

2022 MISD STAAR & EOC Testing Schedule (DRAFT)

5/03 - 6th, 7th & 8th Grade Reading

5/04 - 3rd, 4th, 5th Grade Reading

5/05 - 8th Grade Social Studies; Biology EOC

5/06 - English I EOC

5/09 - 8th Grade Science; US History EOC

5/10 - 3rd, 4th, & 5th Grade Math

5/11 - 6th, 7th & 8th Grade Math; Algebra I EOC

5/12 - 5th Grade Science; English II EOC

5/13 - 5/28 - STAAR & EOC Make Up Dates

May 2022						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26 J	27	28
29	30	31				

2020-21 Texas Academic Performance Report (TAPR)

District Name: MARATHON ISD

District Number: 022902

2021 Accountability Rating: Not Rated: Declared State of Disaster

2021 Special Education Determination Status:

Meets Requirements

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Texas Education Agency
2020-21 STAAR Performance (TAPR)
MARATHON ISD (022902) - BREWSTER COUNTY

Due to the cancellation of spring 2020 STAAR, 2021 and 2019 STAAR data are shown.

	School Year	State	Region 18	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continuously Enrolled	Non-Continuously Enrolled	Econ Disadv	EB/EL (Current & Monitored)
STAAR Performance Rates by Tested Grade, Subject, and Performance Level																	
Grade 3 Reading																	
At Approaches Grade Level or Above	2021	67%	64%	*	-	*	-	-	-	-	-	-	-	*	-	*	-
	2019	76%	70%	*	-	-	*	-	-	-	-	-	-	-	*	*	-
At Meets Grade Level or Above	2021	39%	33%	*	-	*	-	-	-	-	-	-	-	*	-	*	-
	2019	45%	37%	*	-	-	*	-	-	-	-	-	-	-	*	*	-
At Masters Grade Level	2021	19%	15%	*	-	*	-	-	-	-	-	-	-	*	-	*	-
	2019	27%	21%	*	-	-	*	-	-	-	-	-	-	-	*	*	-
Grade 3 Mathematics																	
At Approaches Grade Level or Above	2021	62%	62%	*	-	*	-	-	-	-	-	-	-	*	-	*	-
	2019	79%	71%	*	-	-	*	-	-	-	-	-	-	-	*	*	-
At Meets Grade Level or Above	2021	31%	28%	*	-	*	-	-	-	-	-	-	-	*	-	* 17	-
	2019	49%	40%	*	-	-	*	-	-	-	-	-	-	-	*	*	-
At Masters Grade Level	2021	14%	12%	*	-	*	-	-	-	-	-	-	-	*	-	*	-
	2019	25%	18%	*	-	-	*	-	-	-	-	-	-	-	*	*	-
Grade 4 Reading																	
At Approaches Grade Level or Above	2021	63%	56%	*	-	*	*	-	-	-	-	-	-	*	*	*	-
	2019	75%	65%	100%	-	*	*	-	-	-	-	-	-	100%	-	*	-
At Meets Grade Level or Above	2021	36%	31%	*	-	*	*	-	-	-	-	-	-	*	*	*	-
	2019	44%	34%	67%	-	*	*	-	-	-	-	-	-	67%	-	*	-
At Masters Grade Level	2021	17%	12%	*	-	*	*	-	-	-	-	-	-	*	*	*	-
	2019	22%	15%	17%	-	*	*	-	-	-	-	-	-	17%	-	*	-
Grade 4 Mathematics																	
At Approaches Grade Level or Above	2021	59%	60%	*	-	*	*	-	-	-	-	-	-	*	*	*	-
	2019	75%	66%	83%	-	*	*	-	-	-	-	-	-	83%	-	*	-
At Meets Grade Level or Above	2021	36%	34%	*	-	*	*	-	-	-	-	-	-	*	*	*	-
	2019	48%	36%	17%	-	*	*	-	-	-	-	-	-	17%	-	*	-
At Masters Grade Level	2021	21%	19%	*	-	*	*	-	-	-	-	-	-	*	*	*	-
	2019	28%	19%	0%	-	*	*	-	-	-	-	-	-	0%	-	*	-
Grade 4 Writing																	

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MARATHON ISD (022902) - BREWSTER COUNTY

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At Approaches Grade Level or Above	2021	53%	46%	*	-	*	*	-	-	-	-	-	-	*	*	*	-
	2019	67%	56%	83%	-	*	*	-	-	-	-	-	-	83%	-	*	-
At Meets Grade Level or Above	2021	27%	21%	*	-	*	*	-	-	-	-	-	-	*	*	*	-
	2019	35%	24%	33%	-	*	*	-	-	-	-	-	-	33%	-	*	-
At Masters Grade Level	2021	8%	5%	*	-	*	*	-	-	-	-	-	-	*	*	*	-
	2019	11%	6%	0%	-	*	*	-	-	-	-	-	-	0%	-	*	-
Grade 5 Reading+																	
At Approaches Grade Level or Above	2021	73%	67%	*	-	*	-	-	-	-	-	-	-	-	*	*	-
	2019	86%	78%	*	-	*	*	-	-	-	-	-	*	*	-	*	-
At Meets Grade Level or Above	2021	46%	39%	*	-	*	-	-	-	-	-	-	-	-	*	*	-
	2019	54%	41%	*	-	*	*	-	-	-	-	-	*	*	-	*	-
At Masters Grade Level	2021	30%	23%	*	-	*	-	-	-	-	-	-	-	-	*	*18	-
	2019	29%	19%	*	-	*	*	-	-	-	-	-	*	*	-	*	-
Grade 5 Mathematics+																	
At Approaches Grade Level or Above	2021	70%	68%	*	-	*	-	-	-	-	-	-	-	-	*	*	-
	2019	90%	82%	*	-	*	*	-	-	-	-	-	*	*	-	*	-
At Meets Grade Level or Above	2021	44%	40%	*	-	*	-	-	-	-	-	-	-	-	*	*	-
	2019	58%	43%	*	-	*	*	-	-	-	-	-	*	*	-	*	-
At Masters Grade Level	2021	25%	21%	*	-	*	-	-	-	-	-	-	-	-	*	*	-
	2019	36%	23%	*	-	*	*	-	-	-	-	-	*	*	-	*	-
Grade 5 Science																	
At Approaches Grade Level or Above	2021	62%	57%	*	-	*	-	-	-	-	-	-	-	-	*	*	-
	2019	75%	63%	*	-	*	*	-	-	-	-	-	*	*	-	*	-
At Meets Grade Level or Above	2021	31%	25%	*	-	*	-	-	-	-	-	-	-	-	*	*	-
	2019	49%	37%	*	-	*	*	-	-	-	-	-	*	*	-	*	-
At Masters Grade Level	2021	13%	9%	*	-	*	-	-	-	-	-	-	-	-	*	*	-
	2019	24%	16%	*	-	*	*	-	-	-	-	-	*	*	-	*	-
Grade 6 Reading																	
At Approaches Grade Level or Above	2021	62%	55%	67%	-	*	*	-	-	-	-	-	-	67%	-	*	-
	2019	68%	56%	*	-	*	*	-	-	-	-	-	-	*	*	*	-

Texas Education Agency
2020-21 STAAR Performance (TAPR)
MARATHON ISD (022902) - BREWSTER COUNTY

Due to the cancellation of spring 2020 STAAR, 2021 and 2019 STAAR data are shown.

	School Year	State	Region 18	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continuously Enrolled	Non-Continuously Enrolled	Econ Disadv	EB/EL (Current & Monitored)
At Meets Grade Level or Above	2021	32%	25%	33%	-	*	*	-	-	-	-	-	-	33%	-	*	-
	2019	37%	26%	*	-	*	*	-	-	-	-	-	-	*	*	*	-
At Masters Grade Level	2021	15%	9%	17%	-	*	*	-	-	-	-	-	-	17%	-	*	-
	2019	18%	11%	*	-	*	*	-	-	-	-	-	-	*	*	*	-
Grade 6 Mathematics																	
At Approaches Grade Level or Above	2021	68%	62%	67%	-	*	*	-	-	-	-	-	-	67%	-	*	-
	2019	81%	71%	*	-	*	*	-	-	-	-	-	-	*	*	*	-
At Meets Grade Level or Above	2021	36%	29%	0%	-	*	*	-	-	-	-	-	-	0%	-	*	-
	2019	47%	33%	*	-	*	*	-	-	-	-	-	-	*	*	*	-
At Masters Grade Level	2021	15%	10%	0%	-	*	*	-	-	-	-	-	-	0%	-	*	-
	2019	21%	12%	*	-	*	*	-	-	-	-	-	-	*	*	*	-
Grade 7 Reading																	
At Approaches Grade Level or Above	2021	69%	59%	*	-	*	*	-	-	-	-	-	-	*	*	*19	-
	2019	76%	62%	100%	-	*	*	*	-	-	-	-	-	*	*	*	-
At Meets Grade Level or Above	2021	45%	35%	*	-	*	*	-	-	-	-	-	-	*	*	*	-
	2019	49%	35%	100%	-	*	*	*	-	-	-	-	-	*	*	*	-
At Masters Grade Level	2021	25%	18%	*	-	*	*	-	-	-	-	-	-	*	*	*	-
	2019	29%	18%	60%	-	*	*	*	-	-	-	-	-	*	*	*	-
Grade 7 Mathematics																	
At Approaches Grade Level or Above	2021	55%	47%	*	-	*	*	-	-	-	-	-	-	*	*	*	-
	2019	75%	60%	80%	-	*	*	*	-	-	-	-	-	*	*	*	-
At Meets Grade Level or Above	2021	27%	18%	*	-	*	*	-	-	-	-	-	-	*	*	*	-
	2019	43%	27%	40%	-	*	*	*	-	-	-	-	-	*	*	*	-
At Masters Grade Level	2021	12%	5%	*	-	*	*	-	-	-	-	-	-	*	*	*	-
	2019	17%	8%	0%	-	*	*	*	-	-	-	-	-	*	*	*	-
Grade 7 Writing																	
At Approaches Grade Level or Above	2021	63%	56%	*	-	*	*	-	-	-	-	-	-	*	*	*	-
	2019	70%	57%	80%	-	*	*	*	-	-	-	-	-	*	*	*	-
At Meets Grade Level or Above	2021	33%	24%	*	-	*	*	-	-	-	-	-	-	*	*	*	-
	2019	42%	29%	80%	-	*	*	*	-	-	-	-	-	*	*	*	-

Texas Education Agency
2020-21 STAAR Performance (TAPR)
MARATHON ISD (022902) - BREWSTER COUNTY

Due to the cancellation of spring 2020 STAAR, 2021 and 2019 STAAR data are shown.

	School Year	State	Region 18	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continuously Enrolled	Non-Continuously Enrolled	Econ Disadv	EB/EL (Current & Monitored)
At Masters Grade Level	2021	10%	5%	*	-	*	*	-	-	-	-	-	-	*	*	*	-
	2019	18%	10%	0%	-	*	*	*	-	-	-	-	-	*	*	*	-
Grade 8 Reading+																	
At Approaches Grade Level or Above	2021	73%	66%	67%	-	60%	*	-	-	-	-	-	-	*	*	*	-
	2019	86%	76%	100%	-	100%	-	-	-	-	-	*	-	*	*	*	*
At Meets Grade Level or Above	2021	46%	38%	67%	-	60%	*	-	-	-	-	-	-	*	*	*	-
	2019	55%	40%	40%	-	40%	-	-	-	-	-	*	-	*	*	*	*
At Masters Grade Level	2021	21%	15%	33%	-	40%	*	-	-	-	-	-	-	*	*	*	-
	2019	28%	17%	40%	-	40%	-	-	-	-	-	*	-	*	*	*	*
Grade 8 Mathematics+																	
At Approaches Grade Level or Above	2019	88%	78%	*	-	*	-	-	-	-	-	*	-	*	-	*	*
At Meets Grade Level or Above	2019	57%	42%	*	-	*	-	-	-	-	-	*	-	*	-	*20	*
At Masters Grade Level	2019	17%	10%	*	-	*	-	-	-	-	-	*	-	*	-	*	*
Grade 8 Science																	
At Approaches Grade Level or Above	2021	68%	59%	67%	-	60%	*	-	-	-	-	-	-	*	*	*	-
	2019	81%	70%	100%	-	100%	-	-	-	-	-	*	-	*	*	*	*
At Meets Grade Level or Above	2021	43%	33%	50%	-	40%	*	-	-	-	-	-	-	*	*	*	-
	2019	51%	35%	60%	-	60%	-	-	-	-	-	*	-	*	*	*	*
At Masters Grade Level	2021	24%	16%	17%	-	20%	*	-	-	-	-	-	-	*	*	*	-
	2019	25%	13%	20%	-	20%	-	-	-	-	-	*	-	*	*	*	*
Grade 8 Social Studies																	
At Approaches Grade Level or Above	2021	57%	44%	67%	-	60%	*	-	-	-	-	-	-	*	*	*	-
	2019	69%	51%	80%	-	80%	-	-	-	-	-	*	-	*	*	*	*
At Meets Grade Level or Above	2021	28%	18%	0%	-	0%	*	-	-	-	-	-	-	*	*	*	-
	2019	37%	20%	40%	-	40%	-	-	-	-	-	*	-	*	*	*	*
At Masters Grade Level	2021	14%	7%	0%	-	0%	*	-	-	-	-	-	-	*	*	*	-
	2019	21%	10%	0%	-	0%	-	-	-	-	-	*	-	*	*	*	*
End of Course English I																	
At Approaches Grade Level or Above	2021	67%	56%	83%	-	*	*	-	*	-	-	-	-	*	*	80%	-
	2019	68%	54%	*	-	-	*	-	-	-	-	-	-	*	*	*	-

Texas Education Agency
2020-21 STAAR Performance (TAPR)
MARATHON ISD (022902) - BREWSTER COUNTY

Due to the cancellation of spring 2020 STAAR, 2021 and 2019 STAAR data are shown.

	School Year	State	Region 18	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continuously Enrolled	Non-Continuously Enrolled	Econ Disadv	EB/EL (Current & Monitored)
At Meets Grade Level or Above	2021	50%	37%	50%	-	*	*	-	*	-	-	-	-	*	*	40%	-
	2019	50%	34%	*	-	-	*	-	-	-	-	-	-	*	*	*	-
At Masters Grade Level	2021	12%	5%	0%	-	*	*	-	*	-	-	-	-	*	*	0%	-
	2019	11%	4%	*	-	-	*	-	-	-	-	-	-	*	*	*	-
End of Course English II																	
At Approaches Grade Level or Above	2021	71%	61%	67%	-	80%	-	-	*	-	-	*	-	*	*	60%	-
At Meets Grade Level or Above	2021	57%	45%	67%	-	80%	-	-	*	-	-	*	-	*	*	60%	-
At Masters Grade Level	2021	11%	5%	17%	-	20%	-	-	*	-	-	*	-	*	*	20%	-
End of Course Algebra I																	
At Approaches Grade Level or Above	2021	73%	67%	43%	-	40%	*	-	-	-	-	-	-	*	*	40%	-
	2019	85%	72%	*	-	*	-	-	-	-	-	-	-	*	*	*	-
At Meets Grade Level or Above	2021	41%	32%	14%	-	0%	*	-	-	-	-	-	-	*	*	20%	21
	2019	61%	40%	*	-	*	-	-	-	-	-	-	-	*	*	*	-
At Masters Grade Level	2021	23%	16%	0%	-	0%	*	-	-	-	-	-	-	*	*	0%	-
	2019	37%	20%	*	-	*	-	-	-	-	-	-	-	*	*	*	-
End of Course Biology																	
At Approaches Grade Level or Above	2021	82%	78%	89%	-	100%	*	-	*	-	-	*	-	100%	*	86%	-
	2019	88%	85%	*	-	-	*	-	-	-	-	-	-	*	*	*	-
At Meets Grade Level or Above	2021	55%	45%	78%	-	80%	*	-	*	-	-	*	-	86%	*	71%	-
	2019	62%	50%	*	-	-	*	-	-	-	-	-	-	*	*	*	-
At Masters Grade Level	2021	22%	14%	22%	-	40%	*	-	*	-	-	*	-	29%	*	14%	-
	2019	25%	14%	*	-	-	*	-	-	-	-	-	-	*	*	*	-
End of Course U.S. History																	
At Approaches Grade Level or Above	2021	88%	84%	88%	-	83%	*	-	-	-	-	*	-	83%	*	80%	-
	2019	93%	89%	100%	-	*	*	-	-	-	-	-	-	100%	-	*	-
At Meets Grade Level or Above	2021	69%	59%	75%	-	67%	*	-	-	-	-	*	-	67%	*	60%	-
	2019	73%	61%	100%	-	*	*	-	-	-	-	-	-	100%	-	*	-
At Masters Grade Level	2021	43%	31%	50%	-	33%	*	-	-	-	-	*	-	67%	*	20%	-
	2019	45%	33%	60%	-	*	*	-	-	-	-	-	-	60%	-	*	-
All Grades All Subjects																	

Texas Education Agency
2020-21 STAAR Performance (TAPR)
MARATHON ISD (022902) - BREWSTER COUNTY

Due to the cancellation of spring 2020 STAAR, 2021 and 2019 STAAR data are shown.

	School Year	State	Region 18	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continuously Enrolled	Non-Continuously Enrolled	Econ Disadv	EB/EL (Current & Monitored)
At Approaches Grade Level or Above	2021	67%	60%	73%	-	72%	85%	-	*	-	-	100%	-	78%	64%	67%	-
	2019	78%	67%	93%	-	96%	94%	*	-	-	-	*	*	95%	86%	88%	*
At Meets Grade Level or Above	2021	41%	33%	38%	-	30%	65%	-	*	-	-	100%	-	44%	28%	32%	-
	2019	50%	36%	60%	-	50%	76%	*	-	-	-	*	*	60%	62%	54%	*
At Masters Grade Level	2021	18%	13%	13%	-	13%	15%	-	*	-	-	60%	-	20%	0%	7%	-
	2019	24%	14%	22%	-	17%	29%	*	-	-	-	*	*	21%	24%	21%	*
All Grades ELA/Reading																	
At Approaches Grade Level or Above	2021	68%	60%	75%	-	76%	89%	-	*	-	-	*	-	75%	75%	67%	-
	2019	75%	64%	100%	-	100%	100%	*	-	-	-	*	*	100%	100%	100%	*
At Meets Grade Level or Above	2021	45%	35%	42%	-	32%	78%	-	*	-	-	*	-	46%	33%	30%	-
	2019	48%	35%	70%	-	50%	92%	*	-	-	-	*	*	68%	75%	59%	*
At Masters Grade Level	2021	18%	13%	14%	-	16%	11%	-	*	-	-	*	-	21%	0%	11%	22
	2019	21%	13%	33%	-	29%	42%	*	-	-	-	*	*	26%	50%	29%	*
All Grades Mathematics																	
At Approaches Grade Level or Above	2021	66%	61%	60%	-	61%	57%	-	-	-	-	-	-	69%	44%	61%	-
	2019	82%	71%	88%	-	100%	78%	*	-	-	-	*	*	94%	71%	81%	*
At Meets Grade Level or Above	2021	37%	31%	20%	-	17%	29%	-	-	-	-	-	-	19%	22%	22%	-
	2019	52%	37%	46%	-	50%	44%	*	-	-	-	*	*	41%	57%	38%	*
At Masters Grade Level	2021	18%	13%	4%	-	0%	14%	-	-	-	-	-	-	6%	0%	0%	-
	2019	26%	16%	13%	-	14%	11%	*	-	-	-	*	*	18%	0%	13%	*
All Grades Writing																	
At Approaches Grade Level or Above	2021	58%	51%	86%	-	*	*	-	-	-	-	-	-	100%	*	*	-
	2019	68%	56%	82%	-	80%	100%	*	-	-	-	-	-	88%	*	75%	-
At Meets Grade Level or Above	2021	30%	23%	29%	-	*	*	-	-	-	-	-	-	40%	*	*	-
	2019	38%	26%	55%	-	40%	80%	*	-	-	-	-	-	50%	*	50%	-
At Masters Grade Level	2021	9%	5%	0%	-	*	*	-	-	-	-	-	-	0%	*	*	-
	2019	14%	8%	0%	-	0%	0%	*	-	-	-	-	-	0%	*	0%	-
All Grades Science																	
At Approaches Grade Level or Above	2021	71%	65%	78%	-	77%	*	-	*	-	-	*	-	90%	63%	71%	-
	2019	81%	72%	100%	-	100%	100%	-	-	-	-	*	*	100%	*	100%	*

Texas Education Agency
2020-21 STAAR Performance (TAPR)
MARATHON ISD (022902) - BREWSTER COUNTY

Due to the cancellation of spring 2020 STAAR, 2021 and 2019 STAAR data are shown.

	School Year	State	Region 18	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continuously Enrolled	Non-Continuously Enrolled	Econ Disadv	EB/EL (Current & Monitored)
At Meets Grade Level or Above	2021	44%	35%	56%	-	46%	*	-	*	-	-	*	-	80%	25%	50%	-
	2019	54%	41%	64%	-	50%	80%	-	-	-	-	*	*	67%	*	60%	*
At Masters Grade Level	2021	20%	13%	17%	-	23%	*	-	*	-	-	*	-	30%	0%	7%	-
	2019	25%	14%	27%	-	17%	40%	-	-	-	-	*	*	22%	*	40%	*
All Grades Social Studies																	
At Approaches Grade Level or Above	2021	73%	63%	79%	-	73%	*	-	-	-	-	*	-	78%	80%	67%	-
	2019	81%	69%	90%	-	86%	*	-	-	-	-	*	-	89%	*	83%	*
At Meets Grade Level or Above	2021	49%	38%	43%	-	36%	*	-	-	-	-	*	-	44%	40%	33%	-
	2019	55%	40%	70%	-	57%	*	-	-	-	-	*	-	78%	*	83%	*
At Masters Grade Level	2021	29%	19%	29%	-	18%	*	-	-	-	-	*	-	44%	0%	11%	-
	2019	33%	21%	30%	-	14%	*	-	-	-	-	*	-	33%	*	33%	*

* Indicates results are masked due to small numbers to protect student confidentiality.

- Indicates there are no students in the group.

+ Indicates that rates for reading and mathematics are based on the cumulative results from the first and second administrations of STAAR.

Texas Education Agency
2018-19 Progress (TAPR)
MARATHON ISD (022902) - BREWSTER COUNTY

Due to the cancellation of spring 2020 STAAR, 2019 and 2018 progress data are shown.

	School Year	State	Region18	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continuously Enrolled	Non-Continuously Enrolled	Econ Disadv	EB/EL (Current & Monitored)
School Progress Domain - Academic Growth Score by Grade and Subject																	
Grade 4 ELA/Reading	2019	61	56	75	-	*	*	-	-	-	-	-	-	75	-	*	-
	2018	63	59	*	-	*	*	-	-	-	-	-	*	*	-	*	-
Grade 4 Mathematics	2019	65	58	75	-	*	*	-	-	-	-	-	-	75	-	*	-
	2018	65	61	*	-	*	*	-	-	-	-	-	*	*	-	*	-
Grade 5 ELA/Reading	2019	81	79	*	-	*	*	-	-	-	-	-	*	*	-	*	-
	2018	80	78	100	-	100	-	-	-	-	-	-	-	*	*	*	-
Grade 5 Mathematics	2019	83	77	*	-	*	*	-	-	-	-	-	*	*	-	*	-
	2018	81	79	90	-	90	-	-	-	-	-	-	-	*	*	*	-
Grade 6 ELA/Reading	2019	42	36	*	-	*	*	-	-	-	-	-	-	*	*	*	-
	2018	47	40	*	-	*	*	-	-	-	-	-	-	*	*	*	-
Grade 6 Mathematics	2019	54	49	*	-	*	*	-	-	-	-	-	-	*	*	*	-
	2018	56	51	*	-	*	*	-	-	-	-	-	-	*	*	*	-
Grade 7 ELA/Reading	2019	77	71	*	-	*	*	-	-	-	-	-	-	*	*	*	-
	2018	76	67	60	-	*	*	-	-	-	-	*	-	*	*	*	-
Grade 7 Mathematics	2019	62	55	*	-	*	*	-	-	-	-	-	-	*	*	*	-
	2018	67	62	50	-	*	*	-	-	-	-	*	-	*	*	*	-
Grade 8 ELA/Reading	2019	77	77	70	-	70	-	-	-	-	-	*	-	*	*	*	*
	2018	79	78	*	-	-	*	-	-	-	-	-	-	*	*	*	-
Grade 8 Mathematics	2019	82	81	*	-	*	-	-	-	-	-	*	-	*	-	*	*
	2018	81	82	-	-	-	-	-	-	-	-	-	-	-	-	-	-
End of Course Algebra I	2019	75	59	*	-	*	-	-	-	-	-	-	-	*	*	*	-
	2018	72	61	*	-	*	*	-	-	-	-	-	-	*	*	*	-
All Grades Both Subjects	2019	69	63	77	-	73	86	-	-	-	-	*	*	78	75	71	*
	2018	69	65	73	-	72	75	-	-	-	-	*	*	67	83	70	-
All Grades ELA/Reading	2019	68	64	76	-	64	100	-	-	-	-	*	*	76	*	69	*
	2018	69	65	85	-	83	88	-	-	-	-	*	*	77	100	82	-
All Grades Mathematics	2019	70	63	79	-	82	71	-	-	-	-	*	*	79	*	73	*
	2018	70	66	62	-	62	63	-	-	-	-	*	*	58	69	58	-

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* Indicates results are masked due to small numbers to protect student confidentiality.
 - Indicates there are no students in the group.

Texas Education Agency
2020-21 Bilingual Education/English as a Second Language (Current EB Students/EL) (TAPR)
MARATHON ISD (022902) - BREWSTER COUNTY

Due to the cancellation of spring 2020 STAAR, 2021 and 2019 STAAR data are shown.

	School Year	State	Region 18	District	Total Bilingual Education	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ALP Bilingual (Exception)	Total ESL	ESL Content-Based	ESL Pull-Out	ALP ESL (Waiver)	EB/EL with Parental Denial	Never EB/EL	Total EB/EL (Current)	Monitored & Former EB/EL
STAAR Performance Rate by Subject and Performance Level																		
All Grades All Subjects																		
At Approaches Grade Level or Above	2021	67%	60%	73%	-	-	-	-	-	-	-	-	-	-	-	73%	-	-
	2019	78%	67%	93%	-	-	-	-	-	-	-	-	-	-	*		*	
At Meets Grade Level or Above	2021	41%	33%	38%	-	-	-	-	-	-	-	-	-	-	-	38%	-	-
	2019	50%	36%	60%	-	-	-	-	-	-	-	-	-	-	*		*	
At Masters Grade Level	2021	18%	13%	13%	-	-	-	-	-	-	-	-	-	-	-	13%	-	-
	2019	24%	14%	22%	-	-	-	-	-	-	-	-	-	-	*		*	
All Grades ELA/Reading																		
At Approaches Grade Level or Above	2021	68%	60%	75%	-	-	-	-	-	-	-	-	-	-	-	75%	-	-
	2019	75%	64%	100%	-	-	-	-	-	-	-	-	-	-	*		*	
At Meets Grade Level or Above	2021	45%	35%	42%	-	-	-	-	-	-	-	-	-	-	-	42%	-	-
	2019	48%	35%	70%	-	-	-	-	-	-	-	-	-	-	*		*	
At Masters Grade Level	2021	18%	13%	14%	-	-	-	-	-	-	-	-	-	-	-	14%	-	-
	2019	21%	13%	33%	-	-	-	-	-	-	-	-	-	-	*		*	
All Grades Mathematics																		
At Approaches Grade Level or Above	2021	66%	61%	60%	-	-	-	-	-	-	-	-	-	-	-	60%	-	-
	2019	82%	71%	88%	-	-	-	-	-	-	-	-	-	-	*		*	
At Meets Grade Level or Above	2021	37%	31%	20%	-	-	-	-	-	-	-	-	-	-	-	20%	-	-
	2019	52%	37%	46%	-	-	-	-	-	-	-	-	-	-	*		*	
At Masters Grade Level	2021	18%	13%	4%	-	-	-	-	-	-	-	-	-	-	-	4%	-	-
	2019	26%	16%	13%	-	-	-	-	-	-	-	-	-	-	*		*	
All Grades Writing																		
At Approaches Grade Level or Above	2021	58%	51%	86%	-	-	-	-	-	-	-	-	-	-	-	86%	-	-
	2019	68%	56%	82%	-	-	-	-	-	-	-	-	-	-	-		-	-
At Meets Grade Level or Above	2021	30%	23%	29%	-	-	-	-	-	-	-	-	-	-	-	29%	-	-
	2019	38%	26%	55%	-	-	-	-	-	-	-	-	-	-	-		-	-
At Masters Grade Level	2021	9%	5%	0%	-	-	-	-	-	-	-	-	-	-	-	0%	-	-
	2019	14%	8%	0%	-	-	-	-	-	-	-	-	-	-	-		-	-
All Grades Science																		
At Approaches Grade Level or Above	2021	71%	65%	78%	-	-	-	-	-	-	-	-	-	-	-	78%	-	-
	2019	81%	72%	100%	-	-	-	-	-	-	-	-	-	-	*		*	
At Meets Grade Level or Above	2021	44%	35%	56%	-	-	-	-	-	-	-	-	-	-	-	56%	-	-
	2019	54%	41%	64%	-	-	-	-	-	-	-	-	-	-	*		*	
At Masters Grade Level	2021	20%	13%	17%	-	-	-	-	-	-	-	-	-	-	-	17%	-	-
	2019	25%	14%	27%	-	-	-	-	-	-	-	-	-	-	*		*	
All Grades Social Studies																		

Texas Education Agency
2020-21 Bilingual Education/English as a Second Language (Current EB Students/EL) (TAPR)
MARATHON ISD (022902) - BREWSTER COUNTY

Due to the cancellation of spring 2020 STAAR, 2021 and 2019 STAAR data are shown.

	School Year	State	Region 18	District	Total Bilingual Education	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ALP Bilingual (Exception)	Total ESL	ESL Content-Based	ESL Pull-Out	ALP ESL (Waiver)	EB/EL with Parental Denial	Never EB/EL	Total EB/EL (Current)	Monitored & Former EB/EL
At Approaches Grade Level or Above	2021	73%	63%	79%	-	-	-	-	-	-	-	-	-	-	-	79%	-	-
	2019	81%	69%	90%	-	-	-	-	-	-	-	-	-	-	*	*	-	-
At Meets Grade Level or Above	2021	49%	38%	43%	-	-	-	-	-	-	-	-	-	-	-	43%	-	-
	2019	55%	40%	70%	-	-	-	-	-	-	-	-	-	-	*	*	-	-
At Masters Grade Level	2021	29%	19%	29%	-	-	-	-	-	-	-	-	-	-	-	29%	-	-
	2019	33%	21%	30%	-	-	-	-	-	-	-	-	-	-	*	*	-	-

- * Indicates results are masked due to small numbers to protect student confidentiality.
- Indicates there are no students in the group.
- Blank cell indicates there are no data available in the group.

Texas Education Agency
2020-21 STAAR Participation (TAPR)
MARATHON ISD (022902) - BREWSTER COUNTY

Due to the cancellation of spring 2020 STAAR, 2021 and 2019 STAAR data are shown.

	State	Region 18	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continuously Enrolled	Non-Continuously Enrolled	Econ Disadv	EB/EL (Current & Monitored)	
2021 STAAR Participation (All Grades)																	
All Tests																	
Assessment Participant	88%	98%	100%	-	100%	100%	-	*	-	-	100%	-	100%	100%	100%	-	
Included in Accountability	83%	93%	93%	-	90%	100%	-	*	-	-	100%	-	91%	95%	97%	-	
Not Included in Accountability: Mobile	3%	4%	7%	-	10%	0%	-	*	-	-	0%	-	9%	5%	3%	-	
Not Included in Accountability: Other Exclusions	1%	1%	0%	-	0%	0%	-	*	-	-	0%	-	0%	0%	0%	-	
Not Tested	12%	2%	0%	-	0%	0%	-	*	-	-	0%	-	0%	0%	0%	-	
Absent	2%	1%	0%	-	0%	0%	-	*	-	-	0%	-	0%	0%	0%	-	
Other	10%	1%	0%	-	0%	0%	-	*	-	-	0%	-	0%	0%	0%	-	
2019 STAAR Participation (All Grades)																	
All Tests																	
Assessment Participant	99%	99%	100%	-	100%	100%	*	-	-	-	*	*	100%	100%	100%	27	*
Included in Accountability	94%	93%	95%	-	92%	100%	*	-	-	-	*	*	100%	84%	93%		*
Not Included in Accountability: Mobile	4%	5%	5%	-	8%	0%	*	-	-	-	*	*	0%	16%	7%		*
Not Included in Accountability: Other Exclusions	1%	1%	0%	-	0%	0%	*	-	-	-	*	*	0%	0%	0%		*
Not Tested	1%	1%	0%	-	0%	0%	*	-	-	-	*	*	0%	0%	0%		*
Absent	1%	1%	0%	-	0%	0%	*	-	-	-	*	*	0%	0%	0%		*
Other	0%	0%	0%	-	0%	0%	*	-	-	-	*	*	0%	0%	0%		*

* Indicates results are masked due to small numbers to protect student confidentiality.

- Indicates there are no students in the group.

Texas Education Agency
2020-21 Attendance, Graduation, and Dropout Rates (TAPR)
MARATHON ISD (022902) - BREWSTER COUNTY

	State	Region 18	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EB/EL
Attendance Rate													
2019-20	98.3%	98.0%	99.2%	-	99.2%	99.1%	*	*	-	-	*	99.0%	-
2018-19	95.4%	94.1%	96.4%	-	96.7%	96.2%	*	-	-	-	*	96.3%	-
Chronic Absenteeism													
2019-20	6.7%	9.7%	2.1%	-	2.9%	0.0%	*	*	-	-	*	3.1%	-
2018-19	11.4%	16.9%	6.3%	-	3.7%	5.3%	*	-	-	-	*	6.1%	-
Annual Dropout Rate (Gr 7-8)													
2019-20	0.5%	0.8%	0.0%	-	0.0%	*	*	-	-	-	-	0.0%	-
2018-19	0.4%	0.8%	0.0%	-	0.0%	*	*	-	-	-	*	0.0%	-
Annual Dropout Rate (Gr 9-12)													
2019-20	1.6%	2.2%	0.0%	-	0.0%	*	-	*	-	-	*	0.0%	-
2018-19	1.9%	2.9%	0.0%	-	0.0%	0.0%	-	-	-	-	*	0.0%	-
4-Year Longitudinal Rate (Gr 9-12)													
Class of 2020													
Graduated	90.3%	86.3%	*	-	*	*	-	-	-	-	-	-	-
Received TxCHSE	0.4%	0.9%	*	-	*	*	-	-	-	-	-	-	-
Continued HS	3.9%	3.6%	*	-	*	*	-	-	-	-	-	-	-
Dropped Out	5.4%	9.2%	*	-	*	*	-	-	-	-	-	-	-
Graduates and TxCHSE	90.7%	87.2%	*	-	*	*	-	-	-	-	-	-	-
Graduates, TxCHSE, and Continuers	94.6%	90.8%	*	-	*	*	-	-	-	-	-	-	-
Class of 2019													
Graduated	90.0%	85.0%	*	-	*	*	-	-	-	-	*	*	-
Received TxCHSE	0.5%	0.9%	*	-	*	*	-	-	-	-	*	*	-
Continued HS	3.7%	4.2%	*	-	*	*	-	-	-	-	*	*	-
Dropped Out	5.9%	10.0%	*	-	*	*	-	-	-	-	*	*	-
Graduates and TxCHSE	90.4%	85.8%	*	-	*	*	-	-	-	-	*	*	-
Graduates, TxCHSE, and Continuers	94.1%	90.0%	*	-	*	*	-	-	-	-	*	*	-
5-Year Extended Longitudinal Rate (Gr 9-12)													
Class of 2019													
Graduated	92.0%	88.0%	*	-	*	*	-	-	-	-	*	*	-
Received TxCHSE	0.5%	1.0%	*	-	*	*	-	-	-	-	*	*	-
Continued HS	1.3%	0.9%	*	-	*	*	-	-	-	-	*	*	-
Dropped Out	6.1%	10.1%	*	-	*	*	-	-	-	-	*	*	-
Graduates and TxCHSE	92.6%	89.0%	*	-	*	*	-	-	-	-	*	*	-

Texas Education Agency
2020-21 Attendance, Graduation, and Dropout Rates (TAPR)
MARATHON ISD (022902) - BREWSTER COUNTY

	State	Region 18	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EB/EL
Graduates, TxCHSE, and Continuers	93.9%	89.9%	*	-	*	*	-	-	-	-	*	*	-
Class of 2018													
Graduated	92.2%	89.2%	100.0%	-	*	*	-	-	-	-	*	*	-
Received TxCHSE	0.6%	1.5%	0.0%	-	*	*	-	-	-	-	*	*	-
Continued HS	1.1%	0.8%	0.0%	-	*	*	-	-	-	-	*	*	-
Dropped Out	6.1%	8.5%	0.0%	-	*	*	-	-	-	-	*	*	-
Graduates and TxCHSE	92.8%	90.7%	100.0%	-	*	*	-	-	-	-	*	*	-
Graduates, TxCHSE, and Continuers	93.9%	91.5%	100.0%	-	*	*	-	-	-	-	*	*	-
6-Year Extended Longitudinal Rate (Gr 9-12)													
Class of 2018													
Graduated	92.6%	89.8%	100.0%	-	*	*	-	-	-	-	*	*	-
Received TxCHSE	0.7%	1.5%	0.0%	-	*	*	-	-	-	-	*	*	-
Continued HS	0.6%	0.3%	0.0%	-	*	*	-	-	-	-	*	*	-
Dropped Out	6.1%	8.4%	0.0%	-	*	*	-	-	-	-	*	*	-
Graduates and TxCHSE	93.3%	91.3%	100.0%	-	*	*	-	-	-	-	*	*	-
Graduates, TxCHSE, and Continuers	93.9%	91.6%	100.0%	-	*	*	-	-	-	-	*	*	-
Class of 2017													
Graduated	92.4%	88.8%	*	-	*	*	-	-	-	-	-	*	-
Received TxCHSE	0.7%	1.8%	*	-	*	*	-	-	-	-	-	*	-
Continued HS	0.6%	0.1%	*	-	*	*	-	-	-	-	-	*	-
Dropped Out	6.3%	9.3%	*	-	*	*	-	-	-	-	-	*	-
Graduates and TxCHSE	93.2%	90.6%	*	-	*	*	-	-	-	-	-	*	-
Graduates, TxCHSE, and Continuers	93.7%	90.7%	*	-	*	*	-	-	-	-	-	*	-
4-Year Federal Graduation Rate Without Exclusions (Gr 9-12)													
Class of 2020	90.3%	86.3%	*	-	*	*	-	-	-	-	-	-	-
Class of 2019	90.0%	85.0%	*	-	*	*	-	-	-	-	*	*	-
RHSP/DAP Graduates (Longitudinal Rate)													
Class of 2020	83.0%	*	-	-	-	-	-	-	-	-	-	-	-
Class of 2019	73.3%	83.9%	-	-	-	-	-	-	-	-	-	-	-
FHSP-E Graduates (Longitudinal Rate)													
Class of 2020	4.3%	3.6%	*	-	*	*	-	-	-	-	-	-	-
Class of 2019	4.2%	5.0%	*	-	*	*	-	-	-	-	*	*	-
FHSP-DLA Graduates (Longitudinal Rate)													

Texas Education Agency
2020-21 Attendance, Graduation, and Dropout Rates (TAPR)
MARATHON ISD (022902) - BREWSTER COUNTY

	State	Region 18	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EB/EL
Class of 2020	83.5%	81.3%	*	-	*	*	-	-	-	-	-	-	-
Class of 2019	83.5%	79.9%	*	-	*	*	-	-	-	-	*	*	-
RHSP/DAP/FHSP-E/FHSP-DLA Graduates (Longitudinal Rate)													
Class of 2020	87.8%	84.9%	*	-	*	*	-	-	-	-	-	-	-
Class of 2019	87.6%	85.0%	*	-	*	*	-	-	-	-	*	*	-
RHSP/DAP Graduates (Annual Rate)													
2019-20	38.6%	53.3%	-	-	-	-	-	-	-	-	-	-	-
2018-19	32.7%	63.0%	-	-	-	-	-	-	-	-	-	-	-
FHSP-E Graduates (Annual Rate)													
2019-20	4.4%	3.8%	*	-	*	*	-	-	-	-	-	*	-
2018-19	4.4%	5.1%	*	-	*	*	-	-	-	-	*	*	-
FHSP-DLA Graduates (Annual Rate)													
2019-20	81.8%	78.9%	*	-	*	*	-	-	-	-	-	*	-
2018-19	82.1%	79.3%	*	-	*	*	-	-	-	-	*	*	-
RHSP/DAP/FHSP-E/FHSP-DLA Graduates (Annual Rate)													
2019-20	85.8%	82.6%	*	-	*	*	-	-	-	-	-	*	-
2018-19	85.9%	84.2%	*	-	*	*	-	-	-	-	*	*	-

Texas Education Agency
2020-21 Graduation Profile (TAPR)
MARATHON ISD (022902) - BREWSTER COUNTY

	District Count	District Percent	State Count	State Percent
Graduates (2019-20 Annual Graduates)				
Total Graduates	3	100.0%	360,220	100.0%
By Ethnicity:				
African American	0	0.0%	44,729	12.4%
Hispanic	2	66.7%	184,060	51.1%
White	1	33.3%	105,215	29.2%
American Indian	0	0.0%	1,226	0.3%
Asian	0	0.0%	17,126	4.8%
Pacific Islander	0	0.0%	557	0.2%
Two or More Races	0	0.0%	7,307	2.0%
By Graduation Type:				
Minimum H.S. Program	0	0.0%	1,512	0.4%
Recommended H.S. Program/Distinguished Achievement Program	0	0.0%	952	0.3%
Foundation H.S. Program (No Endorsement)	0	0.0%	49,535	13.8%
Foundation H.S. Program (Endorsement)	0	0.0%	15,689	4.4%
Foundation H.S. Program (DLA)	3	100.0%	292,532	81.2%
Special Education Graduates	0	0.0%	29,018	8.1%
Economically Disadvantaged Graduates	1	33.3%	187,187	52.0%
Emergent Bilingual (EB)/English Learner (EL) Graduates	0	0.0%	29,639	8.2%
At-Risk Graduates	1	33.3%	148,836	41.3%

Texas Education Agency
2020-21 College, Career, and Military Readiness (CCMR) (TAPR)
MARATHON ISD (022902) - BREWSTER COUNTY

There is no data for this district.

Texas Education Agency
2020-21 CCMR-Related Indicators (TAPR)
MARATHON ISD (022902) - BREWSTER COUNTY

	Academic Year	State	Region 18	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EB/EL
TSIA Results (Graduates >= Criterion) (Annual Graduates)														
Reading	2019-20	30.1%	32.5%	*	-	*	*	-	-	-	-	-	*	-
	2018-19	33.4%	36.0%	*	-	*	*	-	-	-	-	*	*	-
Mathematics	2019-20	21.2%	17.9%	*	-	*	*	-	-	-	-	-	*	-
	2018-19	24.7%	22.7%	*	-	*	*	-	-	-	-	*	*	-
Both Subjects	2019-20	16.4%	15.4%	*	-	*	*	-	-	-	-	-	*	-
	2018-19	18.8%	19.7%	*	-	*	*	-	-	-	-	*	*	-
Completed and Received Credit for College Prep Courses (Annual Graduates)														
English Language Arts	2019-20	7.3%	11.9%	*	-	*	*	-	-	-	-	-	*	-
	2018-19	5.1%	4.6%	*	-	*	*	-	-	-	-	*	*	-
Mathematics	2019-20	9.7%	8.9%	*	-	*	*	-	-	-	-	-	*	-
	2018-19	7.3%	4.1%	*	-	*	*	-	-	-	-	*	*	-
Both Subjects	2019-20	4.2%	6.2%	*	-	*	*	-	-	-	-	-	*	-
	2018-19	2.6%	2.4%	*	-	*	*	-	-	-	-	*	*	-
AP/IB Results (Participation) (Grades 11-12)														
All Subjects	2020	22.0%	9.6%	*	-	*	*	-	-	-	-	-	*	-
	2019	25.2%	16.3%	0.0%	-	0.0%	*	-	-	-	-	*	0.0%	-
English Language Arts	2020	12.7%	5.4%	*	-	*	*	-	-	-	-	-	*	-
	2019	14.5%	9.2%	0.0%	-	0.0%	*	-	-	-	-	*	0.0%	-
Mathematics	2020	6.4%	1.9%	*	-	*	*	-	-	-	-	-	*	-
	2019	7.4%	3.5%	0.0%	-	0.0%	*	-	-	-	-	*	0.0%	-
Science	2020	9.4%	3.1%	*	-	*	*	-	-	-	-	-	*	-
	2019	10.4%	4.8%	0.0%	-	0.0%	*	-	-	-	-	*	0.0%	-
Social Studies	2020	12.4%	5.7%	*	-	*	*	-	-	-	-	-	*	-
	2019	13.9%	8.8%	0.0%	-	0.0%	*	-	-	-	-	*	0.0%	-
AP/IB Results (Examinees >= Criterion) (Grades 11-12)														
All Subjects	2020	59.0%	43.0%	-	-	-	-	-	-	-	-	-	-	-
	2019	51.0%	25.5%	-	-	-	-	-	-	-	-	-	-	-
English Language Arts	2020	50.1%	40.2%	-	-	-	-	-	-	-	-	-	-	-
	2019	41.2%	17.0%	-	-	-	-	-	-	-	-	-	-	-
Mathematics	2020	56.5%	34.5%	-	-	-	-	-	-	-	-	-	-	-
	2019	52.2%	14.4%	-	-	-	-	-	-	-	-	-	-	-
Science	2020	47.6%	29.7%	-	-	-	-	-	-	-	-	-	-	-
	2019	40.6%	16.9%	-	-	-	-	-	-	-	-	-	-	-

Texas Education Agency
2020-21 CCMR-Related Indicators (TAPR)
MARATHON ISD (022902) - BREWSTER COUNTY

	Academic Year	State	Region 18	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EB/EL
Social Studies	2020	52.3%	28.7%	-	-	-	-	-	-	-	-	-	-	-
	2019	46.3%	16.1%	-	-	-	-	-	-	-	-	-	-	-
SAT/ACT Results (Annual Graduates)														
Tested	2019-20	76.7%	64.0%	*	-	*	*	-	-	-	-	-	*	-
	2018-19	75.0%	63.3%	*	-	*	*	-	-	-	-	*	*	-
At/Above Criterion for All Examinees	2019-20	35.7%	22.3%	*	-	*	*	-	-	-	-	-	*	-
	2018-19	36.1%	23.0%	*	-	*	*	-	-	-	-	*	*	-
Average SAT Score (Annual Graduates)														
All Subjects	2019-20	1019	958	*	-	*	*	-	-	-	-	-	*	-
	2018-19	1027	954	*	-	*	*	-	-	-	-	*	*	-
English Language Arts and Writing	2019-20	513	485	*	-	*	*	-	-	-	-	-	*	-
	2018-19	517	481	*	-	*	*	-	-	-	-	*	*	-
Mathematics	2019-20	506	473	*	-	*	*	-	-	-	-	-	*	-
	2018-19	510	473	*	-	*	*	-	-	-	-	*	*	-
Average ACT Score (Annual Graduates)														
All Subjects	2019-20	20	19	*	-	-	*	-	-	-	-	-	-	-
	2018-19	21	20	*	-	*	*	-	-	-	-	*	*	-
English Language Arts	2019-20	20	18	*	-	-	*	-	-	-	-	-	-	-
	2018-19	20	19	*	-	*	*	-	-	-	-	*	*	-
Mathematics	2019-20	20	19	*	-	-	*	-	-	-	-	-	-	-
	2018-19	20	20	*	-	*	*	-	-	-	-	*	*	-
Science	2019-20	21	19	*	-	-	*	-	-	-	-	-	-	-
	2018-19	21	20	*	-	*	*	-	-	-	-	*	*	-

Texas Education Agency
2020-21 Other Postsecondary Indicators (TAPR)
MARATHON ISD (022902) - BREWSTER COUNTY

	Academic Year	State	Region 18	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EB/EL
Advanced/Dual-Credit Course Completion (Grades 9-12)														
Any Subject	2019-20	46.3%	39.8%	64.3%	-	60.0%	*	-	*	-	-	*	50.0%	-
	2018-19	44.6%	38.9%	90.9%	-	80.0%	100.0%	-	-	-	-	*	85.7%	-
English Language Arts	2019-20	18.2%	14.4%	14.3%	-	10.0%	*	-	*	-	-	*	16.7%	-
	2018-19	17.8%	14.0%	63.6%	-	60.0%	66.7%	-	-	-	-	*	42.9%	-
Mathematics	2019-20	20.7%	16.1%	14.3%	-	10.0%	*	-	*	-	-	*	0.0%	-
	2018-19	20.4%	15.8%	27.3%	-	40.0%	16.7%	-	-	-	-	*	42.9%	-
Science	2019-20	22.4%	17.7%	14.3%	-	10.0%	*	-	*	-	-	*	0.0%	-
	2018-19	21.7%	16.5%	40.0%	-	*	33.3%	-	-	-	-	-	66.7%	-
Social Studies	2019-20	24.6%	16.6%	64.3%	-	60.0%	*	-	*	-	-	*	50.0%	-
	2018-19	23.6%	15.2%	54.5%	-	80.0%	33.3%	-	-	-	-	*	57.1%	-
CTE Coherent Sequence (Annual Graduates)														
	2019-20	58.5%	50.6%	*	-	*	*	-	-	-	-	-	*	-
	2018-19	59.0%	47.0%	*	-	*	*	-	-	-	-	*	*	-
Graduates Enrolled in Texas Institution of Higher Education (TX IHE)														
	2018-19	52.6%	47.1%	*	-	*	*	-	-	-	-	*	*	-
	2017-18	53.4%	48.3%	20.0%	-	*	*	-	-	-	-	*	*	-
Graduates in TX IHE Completing One Year Without Enrollment in a Developmental Education Course														
	2018-19	42.2%	38.6%	*	-	*	*	-	-	-	-	-	*	-
	2017-18	60.7%	48.8%	*	-	*	-	-	-	-	-	-	-	-

Texas Education Agency
2020-21 Student Information (TAPR)
MARATHON ISD (022902) - BREWSTER COUNTY

Student Information	----- Membership -----				----- Enrollment -----			
	---- District ----		----- State -----		---- District ----		----- State -----	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Total Students	60	100.0%	5,359,040	100.0%	60	100.0%	5,371,586	100.0%
Students by Grade:								
Early Childhood Education	4	6.7%	13,855	0.3%	4	6.7%	20,991	0.4%
Pre-Kindergarten	5	8.3%	196,560	3.7%	5	8.3%	197,093	3.7%
Kindergarten	4	6.7%	360,865	6.7%	4	6.7%	361,349	6.7%
Grade 1	6	10.0%	380,973	7.1%	6	10.0%	381,403	7.1%
Grade 2	4	6.7%	379,725	7.1%	4	6.7%	380,122	7.1%
Grade 3	2	3.3%	380,802	7.1%	2	3.3%	381,135	7.1%
Grade 4	3	5.0%	385,090	7.2%	3	5.0%	385,364	7.2%
Grade 5	3	5.0%	395,436	7.4%	3	5.0%	395,649	7.4%
Grade 6	6	10.0%	414,197	7.7%	6	10.0%	414,357	7.7%
Grade 7	4	6.7%	421,222	7.9%	4	6.7%	421,347	7.8%
Grade 8	6	10.0%	422,386	7.9%	6	10.0%	422,505	7.9%
Grade 9	4	6.7%	436,396	8.1%	4	6.7%	436,523	8.1%
Grade 10	6	10.0%	420,502	7.8%	6	10.0%	420,705	7.8%
Grade 11	2	3.3%	388,143	7.2%	2	3.3%	388,443	7.2%
Grade 12	1	1.7%	362,888	6.8%	1	1.7%	364,600	6.8%
Ethnic Distribution:								
African American	0	0.0%	680,285	12.7%	0	0.0%	681,401	12.7%
Hispanic	43	71.7%	2,835,771	52.9%	43	71.7%	2,840,982	52.9%
White	16	26.7%	1,418,789	26.5%	16	26.7%	1,424,251	26.5%
American Indian	0	0.0%	18,712	0.3%	0	0.0%	18,755	0.3%
Asian	1	1.7%	253,856	4.7%	1	1.7%	254,163	4.7%
Pacific Islander	0	0.0%	8,259	0.2%	0	0.0%	8,271	0.2%
Two or More Races	0	0.0%	143,368	2.7%	0	0.0%	143,763	2.7%
Sex:								
Female	32	53.3%	2,620,239	48.9%	32	53.3%	2,624,722	48.9%
Male	28	46.7%	2,738,801	51.1%	28	46.7%	2,746,864	51.1%
Other Student Information:								
Economically Disadvantaged	46	76.7%	3,229,178	60.3%	46	76.7%	3,233,417	60.2%
Non-Educationally Disadvantaged	14	23.3%	2,129,862	39.7%	14	23.3%	2,138,169	39.8%
Section 504 Students	3	5.0%	387,490	7.2%	3	5.0%	387,622	7.2%
EB Students/EL	0	0.0%	1,108,207	20.7%	0	0.0%	1,108,883	20.6%
Students w/ Disciplinary Placements (2019-20)	0	0.0%	66,833	1.2%				
Students w/ Dyslexia	2	3.3%	241,070	4.5%	2	3.3%	241,197	4.5%
Foster Care	0	0.0%	17,033	0.3%	0	0.0%	17,090	0.3%

Texas Education Agency
2020-21 Student Information (TAPR)
MARATHON ISD (022902) - BREWSTER COUNTY

Student Information	----- Membership -----				----- Enrollment -----			
	---- District ----		----- State -----		---- District ----		----- State -----	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Homeless	0	0.0%	57,709	1.1%	0	0.0%	57,811	1.1%
Immigrant	0	0.0%	108,025	2.0%	0	0.0%	108,092	2.0%
Migrant	0	0.0%	16,657	0.3%	0	0.0%	16,733	0.3%
Title I	60	100.0%	3,457,855	64.5%	60	100.0%	3,464,887	64.5%
Military Connected	0	0.0%	144,596	2.7%	0	0.0%	144,683	2.7%
At-Risk	2	3.3%	2,634,284	49.2%	2	3.3%	2,636,849	49.1%
Students by Instructional Program:								
Bilingual/ESL Education	0	0.0%	1,123,936	21.0%	0	0.0%	1,124,413	20.9%
Gifted and Talented Education	5	8.3%	443,781	8.3%	5	8.3%	443,849	8.3%
Special Education	3	5.0%	595,885	11.1%	3	5.0%	605,043	11.3%
Students with Disabilities by Type of Primary Disability:								
Total Students with Disabilities	*		595,885					
By Type of Primary Disability								
Students with Intellectual Disabilities	*	*	253,352	42.5%				
Students with Physical Disabilities	0	0.0%	127,106	21.3%				
Students with Autism	*	*	83,737	14.1%				
Students with Behavioral Disabilities	0	0.0%	122,624	20.6%				
Students with Non-Categorical Early Childhood	0	0.0%	9,066	1.5%				
Mobility (2019-20):								
Total Mobile Students	9	18.8%	726,083	13.8%				
By Ethnicity:								
African American	0	0.0%	148,832	2.8%				
Hispanic	8	16.7%	372,491	7.1%				
White	0	0.0%	160,748	3.1%				
American Indian	0	0.0%	2,944	0.1%				
Asian	1	2.1%	18,370	0.4%				
Pacific Islander	0	0.0%	1,484	0.0%				
Two or More Races	0	0.0%	21,214	0.4%				
Count and Percent of Special Ed Students who are Mobile	0	0.0%	102,036	16.5%				
Count and Percent of EB Students/EL who are Mobile	0	-	137,410	13.6%				
Count and Percent of Econ Dis Students who are Mobile	7	21.2%	508,900	16.0%				
Student Attrition (2019-20):								
Total Student Attrition	*	12.7%	700,130	16.6%				

Texas Education Agency
2020-21 Student Information (TAPR)
MARATHON ISD (022902) - BREWSTER COUNTY

Student Information	-Non-Special Education Rates-		-Special Education Rates-	
	District	State	District	State
Retention Rates by Grade:				
Kindergarten	0.0%	1.4%	0.0%	4.8%
Grade 1	0.0%	1.9%	-	3.2%
Grade 2	0.0%	1.0%	-	1.4%
Grade 3	0.0%	0.5%	0.0%	0.6%
Grade 4	0.0%	0.3%	-	0.4%
Grade 5	0.0%	0.2%	-	0.3%
Grade 6	0.0%	0.2%	-	0.3%
Grade 7	0.0%	0.3%	-	0.3%
Grade 8	0.0%	0.2%	-	0.4%
Grade 9	16.7%	4.7%	0.0%	7.8%

	---- District ----		----- State -----	
	Count	Percent	Count	Percent
Data Quality:				
Underreported Students	0	0.0%	6,039	0.2%

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Class Size Averages by Grade and Subject
(Derived from teacher responsibility records):

Class Size Information	District	State
Elementary:		
Kindergarten	5.0	17.7
Grade 1	6.0	18.0
Grade 2	4.0	18.0
Grade 3	2.0	18.2
Grade 4	3.0	18.3
Grade 5	3.0	19.8
Grade 6	6.0	19.4
Secondary:		
English/Language Arts	2.8	15.7
Foreign Languages	3.8	17.8
Mathematics	4.0	16.9
Science	4.8	17.9
Social Studies	3.5	18.3

Texas Education Agency
2020-21 Staff Information (TAPR)
MARATHON ISD (022902) - BREWSTER COUNTY

Staff Information	---- District ----		----- State -----	
	Count	Percent	Count	Percent
Total Staff	18.9	100.0%	745,316.3	100.0%
Professional Staff:	14.5	76.8%	479,219.1	64.3%
Teachers	12.0	63.4%	369,395.4	49.6%
Professional Support	0.0	0.0%	78,787.8	10.6%
Campus Administration (School Leadership)	0.5	2.8%	22,378.5	3.0%
Central Administration	2.0	10.6%	8,657.4	1.2%
Educational Aides:	1.0	5.1%	79,348.7	10.6%
Auxiliary Staff:	3.4	18.1%	186,748.5	25.1%
Librarians and Counselors (Headcount):				
Full-time Librarians	0.0	n/a	4,290.0	n/a
Part-time Librarians	0.0	n/a	582.0	n/a
Full-time Counselors	0.0	n/a	13,211.0	n/a
Part-time Counselors	0.0	n/a	1,126.0	n/a
Total Minority Staff:	11.3	59.5%	384,122.4	51.5%
Teachers by Ethnicity:				
African American	0.0	0.0%	41,186.3	11.1%
Hispanic	5.3	44.5%	104,985.0	28.4%
White	6.7	55.5%	210,367.3	56.9%
American Indian	0.0	0.0%	1,261.0	0.3%
Asian	0.0	0.0%	6,656.1	1.8%
Pacific Islander	0.0	0.0%	618.8	0.2%
Two or More Races	0.0	0.0%	4,320.9	1.2%
Teachers by Sex:				
Males	4.2	35.1%	88,006.1	23.8%
Females	7.8	64.9%	281,389.3	76.2%
Teachers by Highest Degree Held:				
No Degree	0.0	0.0%	4,422.7	1.2%
Bachelors	5.8	48.7%	269,818.0	73.0%
Masters	6.2	51.3%	92,432.5	25.0%
Doctorate	0.0	0.0%	2,722.3	0.7%
Teachers by Years of Experience:				
Beginning Teachers	1.0	8.1%	24,880.4	6.7%
1-5 Years Experience	1.9	16.2%	102,753.7	27.8%
6-10 Years Experience	0.0	0.0%	74,854.8	20.3%
11-20 Years Experience	6.2	51.3%	107,653.1	29.1%

Texas Education Agency
2020-21 Staff Information (TAPR)
MARATHON ISD (022902) - BREWSTER COUNTY

	---- District ----		----- State -----	
Staff Information	Count	Percent	Count	Percent
21-30 Years Experience	2.9	24.4%	47,975.4	13.0%
Over 30 Years Experience	0.0	0.0%	11,278.0	3.1%
Number of Students per Teacher				
	5.0	n/a	14.5	n/a

Staff Information	District	State
Experience of Campus Leadership:		
Average Years Experience of Principals	1.0	6.4
Average Years Experience of Principals with District	1.0	5.5
Average Years Experience of Assistant Principals	0.0	5.5
Average Years Experience of Assistant Principals with District	0.0	4.8
Average Years Experience of Teachers:		
Average Years Experience of Teachers:	13.2	11.2
Average Years Experience of Teachers with District:	3.3	7.2
Average Teacher Salary by Years of Experience (regular duties only):		
Beginning Teachers	\$35,104	\$50,849
1-5 Years Experience	\$36,214	\$53,288
6-10 Years Experience	-	\$56,282
11-20 Years Experience	\$52,854	\$59,900
21-30 Years Experience	\$58,246	\$64,637
Over 30 Years Experience	-	\$69,974
Average Actual Salaries (regular duties only):		
Teachers	\$50,027	\$57,641
Professional Support	-	\$68,030
Campus Administration (School Leadership)	\$58,245	\$83,424
Central Administration	\$86,216	\$109,662
Instructional Staff Percent:		
Instructional Staff Percent:	67.1%	64.6%
Turnover Rate for Teachers:		
Turnover Rate for Teachers:	18.5%	14.3%
Staff Exclusions:		
Shared Services Arrangement Staff:		
Professional Staff	0.0	1,136.9
Educational Aides	0.0	194.8
Auxiliary Staff	0.0	397.5
Contracted Instructional Staff:		
Contracted Instructional Staff:	0.0	5,731.4

Texas Education Agency
2020-21 Staff Information (TAPR)
MARATHON ISD (022902) - BREWSTER COUNTY

Program Information	----- District -----		----- State -----	
	Count	Percent	Count	Percent
Teachers by Program (population served):				
Bilingual/ESL Education	0.0	0.0%	22,870.6	6.2%
Career and Technical Education	0.7	5.5%	18,987.7	5.1%
Compensatory Education	0.6	5.1%	10,226.9	2.8%
Gifted and Talented Education	0.0	0.0%	6,558.4	1.8%
Regular Education	8.2	68.1%	262,447.1	71.0%
Special Education	1.6	13.8%	34,862.5	9.4%
Other	0.9	7.6%	13,442.2	3.6%

- Indicates there are no students in the group.
- * Indicates results are masked due to small numbers to protect student confidentiality.
- ** When only one student disability or assessment group is masked, then the second smallest student disability or assessment group is masked regardless of size.
- n/a Indicates data reporting is not applicable for this group.
- ? Indicates that the data for this item were statistically improbable or were reported outside a reasonable range.

Link to: [PEIMS Financial Standard Reports 2019-20 Financial Actual Report](#)
 (To open link in a new window, press the "Ctrl" key and click on the link.)

2019-20 Texas Academic Performance Report

District Name: **MARATHON ISD**

District Number: **022902**

2020 Accountability Rating: **Not Rated: Declared State of Disaster**

2020 Special Education Determination Status:

Meets Requirements

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District Name: MARATHON ISD
 County Name: BREWSTER
 District Number: 022902

Texas Education Agency
Texas Academic Performance Report
2019-20 District STAAR Performance

Please note that due to the cancellation of spring 2020 State of Texas Assessments of Academic Readiness (STAAR) due to the COVID-19 pandemic, the Performance section of this year's report is not updated.

		Region	African	American	Pacific	Two or	Special	Special	Continu-	Non-	Econ	EL					
	State	18	District	American	Hispanic	White	Indian	Asian	Islander	Races	(Current)	(Former)	ously	Continu-	Disadv	(Current	
													ously	ously		&	
													Enrolled	Enrolled		Monitored)	
STAAR Performance Rates by Tested Grade, Subject, and Performance Level																	
Grade 3 Reading																	
At Approaches Grade Level or Above	2019	76%	70%	*	-	-	*	-	-	-	-	-	-	*	*	-	
	2018	77%	71%	100%	-	*	*	-	-	-	-	-	100%	*	100%	-	
At Meets Grade Level or Above	2019	45%	37%	*	-	-	*	-	-	-	-	-	-	*	*	-	
	2018	43%	35%	57%	-	*	*	-	-	-	-	-	50%	*	40%	-	
At Masters Grade Level	2019	27%	21%	*	-	-	*	-	-	-	-	-	-	*	*	-	
	2018	25%	18%	43%	-	*	*	-	-	-	-	-	33%	*	40%	-	
Grade 3 Mathematics																	
At Approaches Grade Level or Above	2019	79%	71%	*	-	-	*	-	-	-	-	-	-	*	*	-	
	2018	78%	72%	71%	-	*	*	-	-	-	-	-	67%	*	60%	-	
At Meets Grade Level or Above	2019	49%	40%	*	-	-	*	-	-	-	-	-	-	*	*	-	
	2018	47%	38%	29%	-	*	*	-	-	-	-	-	17%	*	20%	44	
At Masters Grade Level	2019	25%	18%	*	-	-	*	-	-	-	-	-	-	*	*	-	
	2018	23%	17%	14%	-	*	*	-	-	-	-	-	0%	*	20%	-	
Grade 4 Reading																	
At Approaches Grade Level or Above	2019	75%	65%	100%	-	*	*	-	-	-	-	-	100%	-	*	-	
	2018	73%	63%	*	-	*	*	-	-	-	-	*	*	-	*	-	
At Meets Grade Level or Above	2019	44%	34%	67%	-	*	*	-	-	-	-	-	67%	-	*	-	
	2018	46%	36%	*	-	*	*	-	-	-	-	*	*	-	*	-	
At Masters Grade Level	2019	22%	15%	17%	-	*	*	-	-	-	-	-	17%	-	*	-	
	2018	24%	16%	*	-	*	*	-	-	-	-	*	*	-	*	-	
Grade 4 Mathematics																	
At Approaches Grade Level or Above	2019	75%	66%	83%	-	*	*	-	-	-	-	-	83%	-	*	-	
	2018	78%	70%	*	-	*	*	-	-	-	-	*	*	-	*	-	
At Meets Grade Level or Above	2019	48%	36%	17%	-	*	*	-	-	-	-	-	17%	-	*	-	
	2018	49%	39%	*	-	*	*	-	-	-	-	*	*	-	*	-	
At Masters Grade Level	2019	28%	19%	0%	-	*	*	-	-	-	-	-	0%	-	*	-	
	2018	27%	19%	*	-	*	*	-	-	-	-	*	*	-	*	-	
Grade 4 Writing																	
At Approaches Grade Level or Above	2019	67%	56%	83%	-	*	*	-	-	-	-	-	83%	-	*	-	
	2018	63%	52%	*	-	*	*	-	-	-	-	*	*	-	*	-	
At Meets Grade Level or Above	2019	35%	24%	33%	-	*	*	-	-	-	-	-	33%	-	*	-	
	2018	39%	28%	*	-	*	*	-	-	-	-	*	*	-	*	-	
At Masters Grade Level	2019	11%	6%	0%	-	*	*	-	-	-	-	-	0%	-	*	-	
	2018	11%	6%	*	-	*	*	-	-	-	-	*	*	-	*	-	

District Name: MARATHON ISD
 County Name: BREWSTER
 District Number: 022902

Texas Education Agency
Texas Academic Performance Report
2019-20 District STAAR Performance

Please note that due to the cancellation of spring 2020 State of Texas Assessments of Academic Readiness (STAAR) due to the COVID-19 pandemic, the Performance section of this year's report is not updated.

		State	Region 18	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continuously Enrolled	Non-Continuously Enrolled	Econ Disadv	EL (Current & Monitored)
Grade 5 Reading^																	
At Approaches Grade Level or Above	2019	86%	78%	*	-	*	*	-	-	-	-	-	*	*	-	*	-
	2018	84%	75%	100%	-	100%	-	-	-	-	-	-	-	*	*	*	-
At Meets Grade Level or Above	2019	54%	41%	*	-	*	*	-	-	-	-	-	*	*	-	*	-
	2018	54%	41%	80%	-	80%	-	-	-	-	-	-	-	*	*	*	-
At Masters Grade Level	2019	29%	19%	*	-	*	*	-	-	-	-	-	*	*	-	*	-
	2018	26%	16%	60%	-	60%	-	-	-	-	-	-	-	*	*	*	-
Grade 5 Mathematics^																	
At Approaches Grade Level or Above	2019	90%	82%	*	-	*	*	-	-	-	-	-	*	*	-	*	-
	2018	91%	83%	100%	-	100%	-	-	-	-	-	-	-	*	*	*	-
At Meets Grade Level or Above	2019	58%	43%	*	-	*	*	-	-	-	-	-	*	*	-	*	-
	2018	58%	42%	40%	-	40%	-	-	-	-	-	-	-	*	*	*	-
At Masters Grade Level	2019	36%	23%	*	-	*	*	-	-	-	-	-	*	*	-	*	-
	2018	30%	19%	20%	-	20%	-	-	-	-	-	-	-	*	*	*	45-
Grade 5 Science																	
At Approaches Grade Level or Above	2019	75%	63%	*	-	*	*	-	-	-	-	-	*	*	-	*	-
	2018	76%	69%	80%	-	80%	-	-	-	-	-	-	-	*	*	*	-
At Meets Grade Level or Above	2019	49%	37%	*	-	*	*	-	-	-	-	-	*	*	-	*	-
	2018	41%	31%	20%	-	20%	-	-	-	-	-	-	-	*	*	*	-
At Masters Grade Level	2019	24%	16%	*	-	*	*	-	-	-	-	-	*	*	-	*	-
	2018	17%	11%	0%	-	0%	-	-	-	-	-	-	-	*	*	*	-
Grade 6 Reading																	
At Approaches Grade Level or Above	2019	68%	56%	*	-	*	*	-	-	-	-	-	-	*	*	*	-
	2018	69%	56%	*	-	*	*	-	-	-	-	-	-	*	*	*	-
At Meets Grade Level or Above	2019	37%	26%	*	-	*	*	-	-	-	-	-	-	*	*	*	-
	2018	39%	27%	*	-	*	*	-	-	-	-	-	-	*	*	*	-
At Masters Grade Level	2019	18%	11%	*	-	*	*	-	-	-	-	-	-	*	*	*	-
	2018	19%	12%	*	-	*	*	-	-	-	-	-	-	*	*	*	-
Grade 6 Mathematics																	
At Approaches Grade Level or Above	2019	81%	71%	*	-	*	*	-	-	-	-	-	-	*	*	*	-
	2018	77%	66%	*	-	*	*	-	-	-	-	-	-	*	*	*	-
At Meets Grade Level or Above	2019	47%	33%	*	-	*	*	-	-	-	-	-	-	*	*	*	-
	2018	44%	31%	*	-	*	*	-	-	-	-	-	-	*	*	*	-
At Masters Grade Level	2019	21%	12%	*	-	*	*	-	-	-	-	-	-	*	*	*	-
	2018	18%	11%	*	-	*	*	-	-	-	-	-	-	*	*	*	-
Grade 7 Reading																	
At Approaches Grade Level or Above	2019	76%	62%	100%	-	*	*	*	-	-	-	-	-	*	*	*	-
	2018	74%	59%	100%	-	*	*	-	-	-	-	*	-	*	*	*	-

District Name: MARATHON ISD
 County Name: BREWSTER
 District Number: 022902

Texas Education Agency
Texas Academic Performance Report
2019-20 District STAAR Performance

Please note that due to the cancellation of spring 2020 State of Texas Assessments of Academic Readiness (STAAR) due to the COVID-19 pandemic, the Performance section of this year's report is not updated.

		State	Region 18	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continuously Enrolled	Non-Continuously Enrolled	Econ Disadv	EL (Current & Monitored)
At Meets Grade Level or Above	2019	49%	35%	100%	-	*	*	*	-	-	-	-	-	*	*	*	-
	2018	48%	31%	60%	-	*	*	*	-	-	-	*	-	*	*	*	-
At Masters Grade Level	2019	29%	18%	60%	-	*	*	*	-	-	-	-	-	*	*	*	-
	2018	29%	16%	20%	-	*	*	-	-	-	-	*	-	*	*	*	-
Grade 7 Mathematics																	
At Approaches Grade Level or Above	2019	75%	60%	80%	-	*	*	*	-	-	-	-	-	*	*	*	-
	2018	72%	58%	60%	-	*	*	-	-	-	-	*	-	*	*	*	-
At Meets Grade Level or Above	2019	43%	27%	40%	-	*	*	*	-	-	-	-	-	*	*	*	-
	2018	40%	23%	20%	-	*	*	-	-	-	-	*	-	*	*	*	-
At Masters Grade Level	2019	17%	8%	0%	-	*	*	*	-	-	-	-	-	*	*	*	-
	2018	18%	8%	0%	-	*	*	-	-	-	-	*	-	*	*	*	-
Grade 7 Writing																	
At Approaches Grade Level or Above	2019	70%	57%	80%	-	*	*	*	-	-	-	-	-	*	*	*	-
	2018	69%	55%	60%	-	*	*	-	-	-	-	*	-	*	*	*	-
At Meets Grade Level or Above	2019	42%	29%	80%	-	*	*	*	-	-	-	-	-	*	*	*	46
	2018	43%	28%	20%	-	*	*	-	-	-	-	*	-	*	*	*	-
At Masters Grade Level	2019	18%	10%	0%	-	*	*	*	-	-	-	-	-	*	*	*	-
	2018	15%	7%	0%	-	*	*	-	-	-	-	*	-	*	*	*	-
Grade 8 Reading^																	
At Approaches Grade Level or Above	2019	86%	76%	100%	-	100%	-	-	-	-	-	*	-	*	*	*	*
	2018	86%	75%	*	-	-	*	-	-	-	-	-	-	*	*	*	-
At Meets Grade Level or Above	2019	55%	40%	40%	-	40%	-	-	-	-	-	*	-	*	*	*	*
	2018	49%	34%	*	-	-	*	-	-	-	-	-	-	*	*	*	-
At Masters Grade Level	2019	28%	17%	40%	-	40%	-	-	-	-	-	*	-	*	*	*	*
	2018	27%	16%	*	-	-	*	-	-	-	-	-	-	*	*	*	-
Grade 8 Mathematics^																	
At Approaches Grade Level or Above	2019	88%	78%	*	-	*	-	-	-	-	-	*	-	*	-	*	*
	2019	57%	42%	*	-	*	-	-	-	-	-	*	-	*	-	*	*
At Masters Grade Level	2019	17%	10%	*	-	*	-	-	-	-	-	*	-	*	-	*	*
Grade 8 Science																	
At Approaches Grade Level or Above	2019	81%	70%	100%	-	100%	-	-	-	-	-	*	-	*	*	*	*
	2018	76%	64%	*	-	-	*	-	-	-	-	-	-	*	*	*	-
At Meets Grade Level or Above	2019	51%	35%	60%	-	60%	-	-	-	-	-	*	-	*	*	*	*
	2018	52%	37%	*	-	-	*	-	-	-	-	-	-	*	*	*	-
At Masters Grade Level	2019	25%	13%	20%	-	20%	-	-	-	-	-	*	-	*	*	*	*
	2018	28%	16%	*	-	-	*	-	-	-	-	-	-	*	*	*	-
Grade 8 Social Studies																	
At Approaches Grade Level or Above	2019	69%	51%	80%	-	80%	-	-	-	-	-	*	-	*	*	*	*
	2018	65%	46%	*	-	-	*	-	-	-	-	-	-	*	*	*	-
At Meets Grade Level or Above	2019	37%	20%	40%	-	40%	-	-	-	-	-	*	-	*	*	*	*

District Name: MARATHON ISD
 County Name: BREWSTER
 District Number: 022902

Texas Education Agency
 Texas Academic Performance Report
 2019-20 District STAAR Performance

Please note that due to the cancellation of spring 2020 State of Texas Assessments of Academic Readiness (STAAR) due to the COVID-19 pandemic, the Performance section of this year's report is not updated.

		State	Region 18	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continuously Enrolled	Non-Continuously Enrolled	Econ Disadv	EL (Current & Monitored)
At Masters Grade Level	2018	36%	19%	*	-	-	*	-	-	-	-	-	-	*	*	*	-
	2019	21%	10%	0%	-	0%	-	-	-	-	-	*	-	*	*	*	*
	2018	21%	9%	*	-	-	*	-	-	-	-	-	-	*	*	*	-
End of Course English I																	
At Approaches Grade Level or Above	2019	68%	54%	*	-	-	*	-	-	-	-	-	-	*	*	*	-
	2018	65%	54%	*	-	*	-	-	-	-	-	-	-	-	*	*	-
At Meets Grade Level or Above	2019	50%	34%	*	-	-	*	-	-	-	-	-	-	*	*	*	-
	2018	44%	32%	*	-	*	-	-	-	-	-	-	-	-	*	*	-
At Masters Grade Level	2019	11%	4%	*	-	-	*	-	-	-	-	-	-	*	*	*	-
	2018	7%	3%	*	-	*	-	-	-	-	-	-	-	-	*	*	-
End of Course English II																	
At Approaches Grade Level or Above	2018	67%	59%	*	-	*	*	-	-	-	-	-	-	*	*	*	-
At Meets Grade Level or Above	2018	48%	37%	*	-	*	*	-	-	-	-	-	-	*	*	*	-
At Masters Grade Level	2018	8%	3%	*	-	*	*	-	-	-	-	-	-	*	*	*	47-
End of Course Algebra I																	
At Approaches Grade Level or Above	2019	85%	72%	*	-	*	-	-	-	-	-	-	-	*	*	*	-
	2018	83%	74%	100%	-	*	*	-	-	-	-	-	-	*	*	*	-
At Meets Grade Level or Above	2019	61%	40%	*	-	*	-	-	-	-	-	-	-	*	*	*	-
	2018	55%	38%	40%	-	*	*	-	-	-	-	-	-	*	*	*	-
At Masters Grade Level	2019	37%	20%	*	-	*	-	-	-	-	-	-	-	*	*	*	-
	2018	32%	18%	0%	-	*	*	-	-	-	-	-	-	*	*	*	-
End of Course Biology																	
At Approaches Grade Level or Above	2019	88%	85%	*	-	-	*	-	-	-	-	-	-	*	*	*	-
	2018	87%	82%	100%	-	100%	*	-	-	-	-	-	-	100%	*	100%	-
At Meets Grade Level or Above	2019	62%	50%	*	-	-	*	-	-	-	-	-	-	*	*	*	-
	2018	59%	47%	88%	-	80%	*	-	-	-	-	-	-	80%	*	83%	-
At Masters Grade Level	2019	25%	14%	*	-	-	*	-	-	-	-	-	-	*	*	*	-
	2018	24%	15%	25%	-	20%	*	-	-	-	-	-	-	40%	*	17%	-
End of Course U.S. History																	
At Approaches Grade Level or Above	2019	93%	89%	100%	-	*	*	-	-	-	-	-	-	100%	-	*	-
	2019	73%	61%	100%	-	*	*	-	-	-	-	-	-	100%	-	*	-
At Masters Grade Level	2019	45%	33%	60%	-	*	*	-	-	-	-	-	-	60%	-	*	-
All Grades All Subjects																	
At Approaches Grade Level or Above	2019	78%	67%	93%	-	96%	94%	*	-	-	-	*	*	95%	86%	88%	*
	2018	77%	66%	90%	-	88%	93%	-	-	-	-	*	*	90%	90%	85%	-
At Meets Grade Level or Above	2019	50%	36%	60%	-	50%	76%	*	-	-	-	*	*	60%	62%	54%	*
	2018	48%	35%	53%	-	45%	63%	-	-	-	-	*	*	52%	55%	44%	-
At Masters Grade Level	2019	24%	14%	22%	-	17%	29%	*	-	-	-	*	*	21%	24%	21%	*
	2018	22%	13%	21%	-	18%	25%	-	-	-	-	*	*	25%	13%	13%	-

District Name: MARATHON ISD
 County Name: BREWSTER
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Texas Education Agency Texas Academic Performance Report 2019-20 District STAAR Performance

Please note that due to the cancellation of spring 2020 State of Texas
 Assessments of Academic Readiness (STAAR) due to the COVID-19 pandemic,
 the Performance section of this year's report is not updated.

		State	Region 18	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continu- ously Enrolled	Non- Continu- ously Enrolled	Econ Disadv	EL (Current & Monitored)
All Grades ELA/Reading																	
At Approaches Grade Level or Above	2019	75%	64%	100%	-	100%	100%	*	-	-	-	*	*	100%	100%	100%	*
	2018	74%	63%	100%	-	100%	100%	-	-	-	-	*	*	100%	100%	100%	-
At Meets Grade Level or Above	2019	48%	35%	70%	-	50%	92%	*	-	-	-	*	*	68%	75%	59%	*
	2018	46%	34%	73%	-	68%	79%	-	-	-	-	*	*	73%	73%	60%	-
At Masters Grade Level	2019	21%	13%	33%	-	29%	42%	*	-	-	-	*	*	26%	50%	29%	*
	2018	19%	12%	36%	-	37%	36%	-	-	-	-	*	*	41%	27%	25%	-
All Grades Mathematics																	
At Approaches Grade Level or Above	2019	82%	71%	88%	-	100%	78%	*	-	-	-	*	*	94%	71%	81%	*
	2018	81%	71%	86%	-	88%	83%	-	-	-	-	*	*	84%	90%	83%	-
At Meets Grade Level or Above	2019	52%	37%	46%	-	50%	44%	*	-	-	-	*	*	41%	57%	38%	*
	2018	50%	36%	34%	-	24%	50%	-	-	-	-	*	*	32%	40%	28%	-
At Masters Grade Level	2019	26%	16%	13%	-	14%	11%	*	-	-	-	*	*	18%	0%	13%	*
	2018	24%	15%	10%	-	6%	17%	-	-	-	-	*	*	11%	10%	6%	-
All Grades Writing																	
At Approaches Grade Level or Above	2019	68%	56%	82%	-	80%	100%	*	-	-	-	-	-	88%	*	75%	-
	2018	66%	54%	63%	-	40%	*	-	-	-	-	*	*	57%	*	*	-
At Meets Grade Level or Above	2019	38%	26%	55%	-	40%	80%	*	-	-	-	-	-	50%	*	50%	-
	2018	41%	28%	13%	-	20%	*	-	-	-	-	*	*	14%	*	*	-
At Masters Grade Level	2019	14%	8%	0%	-	0%	0%	*	-	-	-	-	-	0%	*	0%	-
	2018	13%	6%	0%	-	0%	*	-	-	-	-	*	*	0%	*	*	-
All Grades Science																	
At Approaches Grade Level or Above	2019	81%	72%	100%	-	100%	100%	-	-	-	-	*	*	100%	*	100%	*
	2018	80%	71%	94%	-	90%	100%	-	-	-	-	-	-	100%	86%	91%	-
At Meets Grade Level or Above	2019	54%	41%	64%	-	50%	80%	-	-	-	-	*	*	67%	*	60%	*
	2018	51%	38%	65%	-	50%	86%	-	-	-	-	-	-	60%	71%	55%	-
At Masters Grade Level	2019	25%	14%	27%	-	17%	40%	-	-	-	-	*	*	22%	*	40%	*
	2018	23%	14%	18%	-	10%	29%	-	-	-	-	-	-	30%	0%	9%	-
All Grades Social Studies																	
At Approaches Grade Level or Above	2019	81%	69%	90%	-	86%	*	-	-	-	-	*	-	89%	*	83%	*
	2018	78%	66%	*	-	-	*	-	-	-	-	-	-	*	*	*	-
At Meets Grade Level or Above	2019	55%	40%	70%	-	57%	*	-	-	-	-	*	-	78%	*	83%	*
	2018	53%	38%	*	-	-	*	-	-	-	-	-	-	*	*	*	-
At Masters Grade Level	2019	33%	21%	30%	-	14%	*	-	-	-	-	*	-	33%	*	33%	*
	2018	31%	19%	*	-	-	*	-	-	-	-	-	-	*	*	*	-

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District Name: MARATHON ISD
 County Name: BREWSTER
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Texas Education Agency
Texas Academic Performance Report
2019-20 District Progress

Please note that due to the cancellation of spring 2020 State of Texas Assessments of Academic Readiness (STAAR) due to the COVID-19 pandemic, the Performance section of this year's report is not updated.

		State	Region 18	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continuously Enrolled	Non-Continuously Enrolled	Econ Disadv	EL (Current & Monitored)
School Progress Domain - Academic Growth Score by Grade and Subject																	
Grade 4 ELA/Reading	2019	61	56	75	-	*	*	-	-	-	-	-	-	75	-	*	-
	2018	63	59	*	-	*	*	-	-	-	-	-	*	*	-	*	-
Grade 4 Mathematics	2019	65	58	75	-	*	*	-	-	-	-	-	-	75	-	*	-
	2018	65	61	*	-	*	*	-	-	-	-	-	*	*	-	*	-
Grade 5 ELA/Reading	2019	81	79	*	-	*	*	-	-	-	-	-	*	*	-	*	-
	2018	80	78	100	-	100	-	-	-	-	-	-	-	*	*	*	-
Grade 5 Mathematics	2019	83	77	*	-	*	*	-	-	-	-	-	*	*	-	*	-
	2018	81	79	90	-	90	-	-	-	-	-	-	-	*	*	*	-
Grade 6 ELA/Reading	2019	42	36	*	-	*	*	-	-	-	-	-	-	*	*	*	-
	2018	47	40	*	-	*	*	-	-	-	-	-	-	*	*	*	-
Grade 6 Mathematics	2019	54	49	*	-	*	*	-	-	-	-	-	-	*	*	*	-
	2018	56	51	*	-	*	*	-	-	-	-	-	-	*	*	*	49
Grade 7 ELA/Reading	2019	77	71	*	-	*	*	-	-	-	-	-	-	*	*	*	-
	2018	76	67	60	-	*	*	-	-	-	-	*	-	*	*	*	-
Grade 7 Mathematics	2019	62	55	*	-	*	*	-	-	-	-	-	-	*	*	*	-
	2018	67	62	50	-	*	*	-	-	-	-	*	-	*	*	*	-
Grade 8 ELA/Reading	2019	77	77	70	-	70	-	-	-	-	-	*	-	*	*	*	*
	2018	79	78	*	-	-	*	-	-	-	-	-	-	*	*	*	-
Grade 8 Mathematics	2019	82	81	*	-	*	-	-	-	-	-	*	-	*	-	*	*
	2018	81	82	-	-	-	-	-	-	-	-	-	-	-	-	-	-
End of Course Algebra I	2019	75	59	*	-	*	-	-	-	-	-	-	-	*	*	*	-
	2018	72	61	*	-	*	*	-	-	-	-	-	-	*	*	*	-
All Grades Both Subjects	2019	69	63	77	-	73	86	-	-	-	-	*	*	78	75	71	*
	2018	69	65	73	-	72	75	-	-	-	-	*	*	67	83	70	-
All Grades ELA/Reading	2019	68	64	76	-	64	100	-	-	-	-	*	*	76	*	69	*
	2018	69	65	85	-	83	88	-	-	-	-	*	*	77	100	82	-
All Grades Mathematics	2019	70	63	79	-	82	71	-	-	-	-	*	*	79	*	73	*
	2018	70	66	62	-	62	63	-	-	-	-	*	*	58	69	58	-

District Name: MARATHON ISD
 County Name: BREWSTER
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Texas Education Agency
Texas Academic Performance Report
2019-20 District Prior Year and Student Success Initiative

Please note that due to the cancellation of spring 2020 State of Texas Assessments of Academic Readiness (STAAR) due to the COVID-19 pandemic, the Performance section of this year's report is not updated.

		State	Region 18	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EL (Current)
Progress of Prior-Year Non-Proficient Students														
Reading	2019	41%	34%	-	-	-	-	-	-	-	-	-	-	-
Sum of Grades 4-8														
Reading	2018	38%	31%	*	-	*	*	-	-	-	-	-	*	-
Mathematics	2019	45%	37%	*	-	*	*	-	-	-	-	-	*	-
	2018	47%	40%	*	-	*	*	-	-	-	-	-	*	-
Student Success Initiative														
Grade 5 Reading														
Students Meeting Approaches Grade Level on First STAAR Administration														
	2019	78%	67%	*	-	*	*	-	-	-	-	-	*	-
Students Requiring Accelerated Instruction	2019	22%	33%	*	-	*	*	-	-	-	-	-	*	50
STAAR Cumulative Met Standard	2019	86%	78%	*	-	*	*	-	-	-	-	-	*	-
Grade 5 Mathematics														
Students Meeting Approaches Grade Level on First STAAR Administration														
	2019	83%	73%	*	-	*	*	-	-	-	-	-	*	-
Students Requiring Accelerated Instruction	2019	17%	27%	*	-	*	*	-	-	-	-	-	*	-
STAAR Cumulative Met Standard	2019	90%	81%	*	-	*	*	-	-	-	-	-	*	-
Grade 8 Reading														
Students Meeting Approaches Grade Level on First STAAR Administration														
	2019	78%	66%	*	-	*	-	-	-	-	-	-	*	-
Students Requiring Accelerated Instruction	2019	22%	34%	*	-	*	-	-	-	-	-	-	*	-
STAAR Cumulative Met Standard	2019	85%	75%	*	-	*	-	-	-	-	-	-	*	-

District Name: MARATHON ISD
 County Name: BREWSTER
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Texas Education Agency
Texas Academic Performance Report
2019-20 District STAAR Performance
 Bilingual Education/English as a Second Language

(Current EL Students)

Please note that due to the cancellation of spring 2020 State of Texas Assessments of Academic Readiness (STAAR) due to the COVID-19 pandemic, the Performance section of this year's report is not updated.

		State	Region 18	District	Bilingual Education	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL	ESL Content	ESL Pull-Out	LEP No Services	LEP with Services	Total EL
STAAR Performance Rate by Subject and Performance Level															
All Grades All Subjects															
At Approaches Grade Level or Above	2019	78%	67%	93%	-	-	-	-	-	-	-	-	*	-	*
	2018	77%	66%	90%	-	-	-	-	-	-	-	-	-	-	-
At Meets Grade Level or Above	2019	50%	36%	60%	-	-	-	-	-	-	-	-	*	-	*
	2018	48%	35%	53%	-	-	-	-	-	-	-	-	-	-	-
At Masters Grade Level	2019	24%	14%	22%	-	-	-	-	-	-	-	-	*	-	*
	2018	22%	13%	21%	-	-	-	-	-	-	-	-	-	-	-
All Grades ELA/Reading															
At Approaches Grade Level or Above	2019	75%	64%	100%	-	-	-	-	-	-	-	-	*	-	*
	2018	74%	63%	100%	-	-	-	-	-	-	-	-	-	-	-
At Meets Grade Level or Above	2019	48%	35%	70%	-	-	-	-	-	-	-	-	*	-	*
	2018	46%	34%	73%	-	-	-	-	-	-	-	-	-	-	-
At Masters Grade Level	2019	21%	13%	33%	-	-	-	-	-	-	-	-	*	-	*
	2018	19%	12%	36%	-	-	-	-	-	-	-	-	-	-	-
All Grades Mathematics															
At Approaches Grade Level or Above	2019	82%	71%	88%	-	-	-	-	-	-	-	-	*	-	*
	2018	81%	71%	86%	-	-	-	-	-	-	-	-	-	-	-
At Meets Grade Level or Above	2019	52%	37%	46%	-	-	-	-	-	-	-	-	*	-	*
	2018	50%	36%	34%	-	-	-	-	-	-	-	-	-	-	51
At Masters Grade Level	2019	26%	16%	13%	-	-	-	-	-	-	-	-	*	-	*
	2018	24%	15%	10%	-	-	-	-	-	-	-	-	-	-	-
All Grades Writing															
At Approaches Grade Level or Above	2019	68%	56%	82%	-	-	-	-	-	-	-	-	-	-	-
	2018	66%	54%	63%	-	-	-	-	-	-	-	-	-	-	-
At Meets Grade Level or Above	2019	38%	26%	55%	-	-	-	-	-	-	-	-	-	-	-
	2018	41%	28%	13%	-	-	-	-	-	-	-	-	-	-	-
At Masters Grade Level	2019	14%	8%	0%	-	-	-	-	-	-	-	-	-	-	-
	2018	13%	6%	0%	-	-	-	-	-	-	-	-	-	-	-
All Grades Science															
At Approaches Grade Level or Above	2019	81%	72%	100%	-	-	-	-	-	-	-	-	*	-	*
	2018	80%	71%	94%	-	-	-	-	-	-	-	-	-	-	-
At Meets Grade Level or Above	2019	54%	41%	64%	-	-	-	-	-	-	-	-	*	-	*
	2018	51%	38%	65%	-	-	-	-	-	-	-	-	-	-	-
At Masters Grade Level	2019	25%	14%	27%	-	-	-	-	-	-	-	-	*	-	*
	2018	23%	14%	18%	-	-	-	-	-	-	-	-	-	-	-
All Grades Social Studies															
At Approaches Grade Level or Above	2019	81%	69%	90%	-	-	-	-	-	-	-	-	*	-	*
	2018	78%	66%	*	-	-	-	-	-	-	-	-	-	-	-
At Meets Grade Level or Above	2019	55%	40%	70%	-	-	-	-	-	-	-	-	*	-	*
	2018	53%	38%	*	-	-	-	-	-	-	-	-	-	-	-
At Masters Grade Level	2019	33%	21%	30%	-	-	-	-	-	-	-	-	*	-	*
	2018	31%	19%	*	-	-	-	-	-	-	-	-	-	-	-
School Progress Domain - Academic Growth Score															
All Grades Both Subjects	2019	69%	63%	77%	-	-	-	-	-	-	-	-	*	-	*
	2018	69%	65%	73%	-	-	-	-	-	-	-	-	-	-	-
All Grades ELA/Reading	2019	68%	64%	76%	-	-	-	-	-	-	-	-	*	-	*
	2018	69%	65%	85%	-	-	-	-	-	-	-	-	-	-	-
All Grades Mathematics	2019	70%	63%	79%	-	-	-	-	-	-	-	-	*	-	*

District Name: MARATHON ISD
 County Name: BREWSTER
 District Number: 022902

Texas Education Agency
Texas Academic Performance Report
2019-20 District STAAR Performance

Bilingual Education/English as a Second Language

(Current EL Students)

Please note that due to the cancellation of spring 2020 State of Texas Assessments of Academic Readiness (STAAR) due to the COVID-19 pandemic, the Performance section of this year's report is not updated.

	2018	State	Region 18	District	Bilingual Education	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL	ESL Content	ESL Pull-Out	LEP No Services	LEP with Services	Total EL
	2018	70%	66%	62%	-	-	-	-	-	-	-	-	-	-	-
Progress of Prior Year STAAR Non-Proficient Students (Percent of Non-Proficient Passing STAAR)															
Reading	2019	41%	34%	-	-	-	-	-	-	-	-	-	-	-	-
	2018	38%	31%	*	-	-	-	-	-	-	-	-	-	-	-
Mathematics	2019	45%	37%	*	-	-	-	-	-	-	-	-	-	-	-
	2018	47%	40%	*	-	-	-	-	-	-	-	-	-	-	-

District Name: MARATHON ISD
 County Name: BREWSTER
 District Number: 022902

Texas Education Agency
Texas Academic Performance Report
2019-20 District STAAR Participation

Please note that due to the cancellation of spring 2020 State of Texas Assessments of Academic Readiness (STAAR) due to the COVID-19 pandemic, the Participation section of this year's report is not updated.

	State	Region 18	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EL (Current)
2019 STAAR Participation (All Grades)													
All Tests													
Assessment Participant	99%	99%	100%	-	100%	100%	*	-	-	-	*	100%	*
Included in Accountability	94%	93%	95%	-	92%	100%	*	-	-	-	*	93%	*
Not Included in Accountability													
Mobile	4%	5%	5%	-	8%	0%	*	-	-	-	*	7%	*
Other Exclusions	1%	1%	0%	-	0%	0%	*	-	-	-	*	0%	*
Not Tested	1%	1%	0%	-	0%	0%	*	-	-	-	*	0%	*
Absent	1%	1%	0%	-	0%	0%	*	-	-	-	*	0%	*
Other	0%	0%	0%	-	0%	0%	*	-	-	-	*	0%	*
													53
2018 STAAR Participation (All Grades)													
All Tests													
Assessment Participant	99%	99%	100%	-	100%	100%	-	-	-	-	100%	100%	-
Included in Accountability	94%	93%	88%	-	89%	89%	-	-	-	-	50%	86%	-
Not Included in Accountability													
Mobile	4%	5%	12%	-	11%	11%	-	-	-	-	50%	14%	-
Other Exclusions	1%	1%	0%	-	0%	0%	-	-	-	-	0%	0%	-
Not Tested	1%	1%	0%	-	0%	0%	-	-	-	-	0%	0%	-
Absent	1%	1%	0%	-	0%	0%	-	-	-	-	0%	0%	-
Other	0%	0%	0%	-	0%	0%	-	-	-	-	0%	0%	-

Texas Education Agency
Texas Academic Performance Report

District Name: MARATHON ISD

County Name: BREWSTER

District Number: 022902

2019-20 District Attendance, Graduation, and Dropout Rates

	State	Region 18	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EL (Current)
Attendance Rate													
2018-19	95.4%	94.1%	96.4%	-	96.7%	96.2%	*	-	-	-	*	96.3%	-
2017-18	95.4%	94.2%	96.6%	-	96.8%	96.3%	-	-	-	-	*	96.4%	-
Annual Dropout Rate (Gr 7-8)													
2018-19	0.4%	0.8%	0.0%	-	0.0%	*	*	-	-	-	*	0.0%	-
2017-18	0.4%	0.8%	0.0%	-	*	0.0%	-	-	-	-	*	0.0%	-
Annual Dropout Rate (Gr 9-12)													
2018-19	1.9%	2.9%	0.0%	-	0.0%	0.0%	-	-	-	-	*	0.0%	-
2017-18	1.9%	3.1%	0.0%	-	0.0%	0.0%	-	-	-	-	*	0.0%	-
4-Year Longitudinal Rate (Gr 9-12)													
Class of 2019													
Graduated	90.0%	85.0%	*	-	*	*	-	-	-	-	*	*	-
Received TxCHSE	0.5%	0.9%	*	-	*	*	-	-	-	-	*	*	-
Continued HS	3.7%	4.2%	*	-	*	*	-	-	-	-	*	*	-
Dropped Out	5.9%	10.0%	*	-	*	*	-	-	-	-	*	*	-
Graduates and TxCHSE	90.4%	85.8%	*	-	*	*	-	-	-	-	*	*	-
Graduates, TxCHSE, and Continuers	94.1%	90.0%	*	-	*	*	-	-	-	-	*	*	54
Class of 2018													
Graduated	90.0%	86.9%	100.0%	-	*	*	-	-	-	-	*	*	-
Received TxCHSE	0.4%	1.3%	0.0%	-	*	*	-	-	-	-	*	*	-
Continued HS	3.8%	4.0%	0.0%	-	*	*	-	-	-	-	*	*	-
Dropped Out	5.7%	7.8%	0.0%	-	*	*	-	-	-	-	*	*	-
Graduates and TxCHSE	90.4%	88.1%	100.0%	-	*	*	-	-	-	-	*	*	-
Graduates, TxCHSE, and Continuers	94.3%	92.2%	100.0%	-	*	*	-	-	-	-	*	*	-
5-Year Extended Longitudinal Rate (Gr 9-12)													
Class of 2018													
Graduated	92.2%	89.2%	100.0%	-	*	*	-	-	-	-	*	*	-
Received TxCHSE	0.6%	1.5%	0.0%	-	*	*	-	-	-	-	*	*	-
Continued HS	1.1%	0.8%	0.0%	-	*	*	-	-	-	-	*	*	-
Dropped Out	6.1%	8.5%	0.0%	-	*	*	-	-	-	-	*	*	-
Graduates and TxCHSE	92.8%	90.7%	100.0%	-	*	*	-	-	-	-	*	*	-
Graduates, TxCHSE, and Continuers	93.9%	91.5%	100.0%	-	*	*	-	-	-	-	*	*	-
Class of 2017													
Graduated	92.0%	88.6%	*	-	*	*	-	-	-	-	-	*	-
Received TxCHSE	0.6%	1.6%	*	-	*	*	-	-	-	-	-	*	-
Continued HS	1.1%	0.5%	*	-	*	*	-	-	-	-	-	*	-
Dropped Out	6.3%	9.3%	*	-	*	*	-	-	-	-	-	*	-
Graduates and TxCHSE	92.6%	90.2%	*	-	*	*	-	-	-	-	-	*	-
Graduates, TxCHSE, and Continuers	93.7%	90.7%	*	-	*	*	-	-	-	-	-	*	-
6-Year Extended Longitudinal Rate (Gr 9-12)													

Texas Education Agency
Texas Academic Performance Report

District Name: MARATHON ISD

County Name: BREWSTER

District Number: 022902

2019-20 District Attendance, Graduation, and Dropout Rates

	State	Region 18	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EL (Current)
Class of 2017													
Graduated	92.4%	88.8%	*	-	*	*	-	-	-	-	-	*	-
Received TxCHSE	0.7%	1.8%	*	-	*	*	-	-	-	-	-	*	-
Continued HS	0.6%	0.1%	*	-	*	*	-	-	-	-	-	*	-
Dropped Out	6.3%	9.3%	*	-	*	*	-	-	-	-	-	*	-
Graduates and TxCHSE	93.2%	90.6%	*	-	*	*	-	-	-	-	-	*	-
Graduates, TxCHSE, and Continuers	93.7%	90.7%	*	-	*	*	-	-	-	-	-	*	-
Class of 2016													
Graduated	92.1%	88.3%	*	-	*	-	-	-	-	-	*	*	-
Received TxCHSE	0.8%	2.0%	*	-	*	-	-	-	-	-	*	*	-
Continued HS	0.5%	0.2%	*	-	*	-	-	-	-	-	*	*	-
Dropped Out	6.6%	9.5%	*	-	*	-	-	-	-	-	*	*	-
Graduates and TxCHSE	92.9%	90.3%	*	-	*	-	-	-	-	-	*	*	-
Graduates, TxCHSE, and Continuers	93.4%	90.5%	*	-	*	-	-	-	-	-	*	*	-
4-Year Federal Graduation Rate Without Exclusions (Gr 9-12)													
Class of 2019	90.0%	85.0%	*	-	*	*	-	-	-	-	*	*	-
Class of 2018	90.0%	86.9%	100.0%	-	*	*	-	-	-	-	*	*	-
													55
RHSP/DAP Graduates (Longitudinal Rate)													
Class of 2019	73.3%	83.9%	-	-	-	-	-	-	-	-	-	-	-
Class of 2018	68.5%	64.3%	-	-	-	-	-	-	-	-	-	-	-
FHSP-E Graduates (Longitudinal Rate)													
Class of 2019	4.2%	5.0%	*	-	*	*	-	-	-	-	*	*	-
Class of 2018	5.0%	4.0%	0.0%	-	*	*	-	-	-	-	*	*	-
FHSP-DLA Graduates (Longitudinal Rate)													
Class of 2019	83.5%	79.9%	*	-	*	*	-	-	-	-	*	*	-
Class of 2018	82.0%	79.6%	80.0%	-	*	*	-	-	-	-	*	*	-
RHSP/DAP/FHSP-E/FHSP-DLA Graduates (Longitudinal Rate)													
Class of 2019	87.6%	85.0%	*	-	*	*	-	-	-	-	*	*	-
Class of 2018	86.8%	83.4%	80.0%	-	*	*	-	-	-	-	*	*	-
RHSP/DAP Graduates (Annual Rate)													
2018-19	32.7%	63.0%	-	-	-	-	-	-	-	-	-	-	-
2017-18	37.7%	38.0%	-	-	-	-	-	-	-	-	-	-	-
FHSP-E Graduates (Annual Rate)													
2018-19	4.4%	5.1%	*	-	*	*	-	-	-	-	*	*	-
2017-18	4.9%	3.7%	0.0%	-	*	*	-	-	-	-	*	*	-
FHSP-DLA Graduates (Annual Rate)													
2018-19	82.1%	79.3%	*	-	*	*	-	-	-	-	*	*	-
2017-18	81.5%	79.5%	80.0%	-	*	*	-	-	-	-	*	*	-
RHSP/DAP/FHSP-E/FHSP-DLA Graduates (Annual Rate)													

Texas Education Agency
Texas Academic Performance Report
2019-20 District Attendance, Graduation, and Dropout Rates

District Name: MARATHON ISD
 County Name: BREWSTER
 District Number: 022902

	State	Region 18	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EL (Current)
2018-19	85.9%	84.2%	*	-	*	*	-	-	-	-	*	*	-
2017-18	85.1%	82.1%	80.0%	-	*	*	-	-	-	-	*	*	-

Texas Education Agency
Texas Academic Performance Report
2019-20 District Graduation Profile

District Name: MARATHON ISD
 County Name: BREWSTER
 District Number: 022902

	District Count	District Percent	State Count	State Percent
Graduates (2018-19 Annual Graduates)				
Total Graduates	4	100.0%	355,615	100.0%
By Ethnicity:				
African American	0	0.0%	43,953	12.4%
Hispanic	3	75.0%	180,673	50.8%
White	1	25.0%	105,577	29.7%
American Indian	0	0.0%	1,293	0.4%
Asian	0	0.0%	16,564	4.7%
Pacific Islander	0	0.0%	537	0.2%
Two or More Races	0	0.0%	7,018	2.0%
By Graduation Type:				
Minimum H.S. Program	0	0.0%	2,248	0.6%
Recommended H.S. Program/Distinguished Achievement Program	0	0.0%	1,090	0.3%
Foundation H.S. Program (No Endorsement)	0	0.0%	51,579	14.5%
Foundation H.S. Program (Endorsement)	0	0.0%	15,160	4.3%
Foundation H.S. Program (DLA)	4	100.0%	285,538	80.3%
Special Education Graduates	1	25.0%	27,598	7.8%
Economically Disadvantaged Graduates	4	100.0%	186,364	52.4%
LEP Graduates	0	0.0%	25,189	7.1%
At-Risk Graduates	2	50.0%	146,432	41.2%

Texas Education Agency
Texas Academic Performance Report
2019-20 District College, Career, and Military Readiness (CCMR)

District Name: MARATHON ISD
 County Name: BREWSTER
 District Number: 022902

	State	Region 18	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EL (Current)
College, Career, and Military Ready Graduates (Student Achievement)													
College, Career, or Military Ready (Annual Graduates)													
2018-19	72.9%	61.7%	*	-	*	*	-	-	-	-	*	*	-
2017-18	65.5%	57.3%	90.0%	-	*	*	-	-	-	-	*	*	-
College Ready Graduates													
College Ready (Annual Graduates)													
2018-19	53.0%	44.1%	*	-	*	*	-	-	-	-	*	*	-
2017-18	50.0%	40.9%	80.0%	-	*	*	-	-	-	-	*	*	-
TSI Criteria Graduates (Annual Graduates)													
English Language Arts													
2018-19	60.7%	50.4%	*	-	*	*	-	-	-	-	*	*	-
2017-18	58.2%	47.0%	80.0%	-	*	*	-	-	-	-	*	*	-
Mathematics													
2018-19	48.6%	33.0%	*	-	*	*	-	-	-	-	*	*	-
2017-18	46.0%	31.4%	60.0%	-	*	*	-	-	-	-	*	*	-
Both Subjects													
2018-19	44.2%	30.3%	*	-	*	*	-	-	-	-	*	*	-
2017-18	42.1%	28.7%	60.0%	-	*	*	-	-	-	-	*	*	-
Dual Course Credits (Annual Graduates)													
Any Subject													
2018-19	23.1%	29.3%	*	-	*	*	-	-	-	-	*	*	-
2017-18	20.7%	28.8%	80.0%	-	*	*	-	-	-	-	*	*	-
AP/IB Met Criteria in Any Subject (Annual Graduates)													
Any Subject													
2018-19	21.1%	7.8%	*	-	*	*	-	-	-	-	*	*	-
2017-18	20.4%	7.7%	0.0%	-	*	*	-	-	-	-	*	*	-
Associate's Degree													
Associate's Degree (Annual Graduates)													
2018-19	1.9%	2.7%	*	-	*	*	-	-	-	-	*	*	-
2017-18	1.4%	1.4%	0.0%	-	*	*	-	-	-	-	*	*	-
OnRamps Course Credits (Annual Graduates)													
2018-19	2.3%	0.0%	*	-	*	*	-	-	-	-	*	*	-
2017-18	1.0%	0.0%	0.0%	-	*	*	-	-	-	-	*	*	-
Career/Military Ready Graduates													
Career or Military Ready (Annual Graduates)													
2018-19	40.4%	32.3%	*	-	*	*	-	-	-	-	*	*	-
2017-18	28.7%	27.4%	20.0%	-	*	*	-	-	-	-	*	*	-
Approved Industry-Based Certification (Annual Graduates)													
2018-19	10.7%	2.6%	*	-	*	*	-	-	-	-	*	*	-
2017-18	4.8%	4.4%	0.0%	-	*	*	-	-	-	-	*	*	-
Graduate with Completed IEP and Workforce Readiness (Annual Graduates)													

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Texas Education Agency
Texas Academic Performance Report
2019-20 District College, Career, and Military Readiness (CCMR)

District Name: MARATHON ISD

County Name: BREWSTER

District Number: 022902

	State	Region 18	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EL (Current)
2018-19	2.3%	1.9%	*	-	*	*	-	-	-	-	*	*	-
2017-18	1.7%	1.3%	0.0%	-	*	*	-	-	-	-	*	*	-
CTE Coherent Sequence Coursework Aligned with Industry-Based Certifications (Annual Graduates)													
2018-19	55.6%	44.6%	*	-	*	*	-	-	-	-	*	*	-
2017-18	38.7%	36.3%	40.0%	-	*	*	-	-	-	-	*	*	-
U.S. Armed Forces Enlistment (Annual Graduates)													
2018-19	5.0%	5.3%	*	-	*	*	-	-	-	-	*	*	-
2017-18	4.3%	3.8%	0.0%	-	*	*	-	-	-	-	*	*	-
Graduates under an Advanced Degree Plan and Identified as a current Special Education Student (Annual Graduates)													
2018-19	2.7%	2.9%	*	-	*	*	-	-	-	-	*	*	-
2017-18	2.6%	2.2%	0.0%	-	*	*	-	-	-	-	*	*	-
Graduates with Level I or Level II Certificate (Annual Graduates)													
2018-19	0.6%	3.6%	*	-	*	*	-	-	-	-	*	*	-
2017-18	0.6%	2.3%	0.0%	-	*	*	-	-	-	-	*	*	-

Texas Education Agency
Texas Academic Performance Report
2019-20 District CCMR-Related Indicators

District Name: MARATHON ISD
 County Name: BREWSTER
 District Number: 022902

	State	Region 18	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EL (Current)
TSIA Results (Graduates >= Criterion) (Annual Graduates)													
Reading													
2018-19	33.4%	36.0%	*	-	*	*	-	-	-	-	*	*	-
2017-18	32.1%	35.0%	60.0%	-	*	*	-	-	-	-	*	*	-
Mathematics													
2018-19	24.7%	22.7%	*	-	*	*	-	-	-	-	*	*	-
2017-18	23.7%	23.4%	60.0%	-	*	*	-	-	-	-	*	*	-
Both Subjects													
2018-19	18.8%	19.7%	*	-	*	*	-	-	-	-	*	*	-
2017-18	18.1%	19.5%	40.0%	-	*	*	-	-	-	-	*	*	-
CTE Coherent Sequence (Annual Graduates)													
2018-19	59.0%	47.0%	*	-	*	*	-	-	-	-	*	*	-
2017-18	58.4%	51.4%	40.0%	-	*	*	-	-	-	-	*	*	-
Completed and Received Credit for College Prep Courses (Annual Graduates)													
English Language Arts													
2018-19	5.1%	4.6%	*	-	*	*	-	-	-	-	*	*	-
2017-18	2.0%	1.8%	0.0%	-	*	*	-	-	-	-	*	*	-
Mathematics													
2018-19	7.3%	4.1%	*	-	*	*	-	-	-	-	*	*	-
2017-18	3.9%	0.8%	0.0%	-	*	*	-	-	-	-	*	*	60
Both Subjects													
2018-19	2.6%	2.4%	*	-	*	*	-	-	-	-	*	*	-
2017-18	0.9%	0.4%	0.0%	-	*	*	-	-	-	-	*	*	-
AP/IB Results (Participation) (Grades 11-12)													
All Subjects													
2019	25.2%	16.3%	0.0%	-	0.0%	*	-	-	-	-	n/a	0.0%	n/a
2018	25.8%	13.9%	0.0%	-	0.0%	*	-	-	-	-	n/a	0.0%	n/a
English Language Arts													
2019	14.5%	9.2%	0.0%	-	0.0%	*	-	-	-	-	n/a	0.0%	n/a
2018	15.3%	7.5%	0.0%	-	0.0%	*	-	-	-	-	n/a	0.0%	n/a
Mathematics													
2019	7.4%	3.5%	0.0%	-	0.0%	*	-	-	-	-	n/a	0.0%	n/a
2018	7.3%	2.6%	0.0%	-	0.0%	*	-	-	-	-	n/a	0.0%	n/a
Science													
2019	10.4%	4.8%	0.0%	-	0.0%	*	-	-	-	-	n/a	0.0%	n/a
2018	10.8%	3.9%	0.0%	-	0.0%	*	-	-	-	-	n/a	0.0%	n/a
Social Studies													
2019	13.9%	8.8%	0.0%	-	0.0%	*	-	-	-	-	n/a	0.0%	n/a
2018	14.5%	7.7%	0.0%	-	0.0%	*	-	-	-	-	n/a	0.0%	n/a
AP/IB Results (Examinees >= Criterion) (Grades 11-12)													
All Subjects													
2019	51.0%	25.5%	-	-	-	-	-	-	-	-	n/a	-	n/a
2018	50.7%	31.4%	-	-	-	-	-	-	-	-	n/a	-	n/a
English Language Arts													
2019	41.2%	17.0%	-	-	-	-	-	-	-	-	n/a	-	n/a
2018	42.5%	21.0%	-	-	-	-	-	-	-	-	n/a	-	n/a

Texas Education Agency
Texas Academic Performance Report
2019-20 District CCMR-Related Indicators

District Name: MARATHON ISD
 County Name: BREWSTER
 District Number: 022902

	State	Region 18	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EL (Current)
Mathematics													
2019	52.2%	14.4%	-	-	-	-	-	-	-	-	n/a	-	n/a
2018	52.8%	20.1%	-	-	-	-	-	-	-	-	n/a	-	n/a
Science													
2019	40.6%	16.9%	-	-	-	-	-	-	-	-	n/a	-	n/a
2018	38.0%	17.3%	-	-	-	-	-	-	-	-	n/a	-	n/a
Social Studies													
2019	46.3%	16.1%	-	-	-	-	-	-	-	-	n/a	-	n/a
2018	44.6%	23.9%	-	-	-	-	-	-	-	-	n/a	-	n/a
SAT/ACT Results (Annual Graduates)													
Tested													
2018-19	75.0%	63.3%	*	-	*	*	-	-	-	-	n/a	*	n/a
2017-18	74.6%	63.2%	100.0%	?	*	*	-	-	-	-	n/a	*	n/a
At/Above Criterion for All Examinees													
2018-19	36.1%	23.0%	*	-	*	*	-	-	-	-	n/a	*	n/a
2017-18	37.9%	24.0%	16.7%	*	*	*	-	-	-	-	n/a	*	n/a
Average SAT Score (Annual Graduates)													
All Subjects													
2018-19	1027	954	*	-	*	*	-	-	-	-	n/a	*	61 n/a
2017-18	1036	962	*	-	*	*	-	-	-	-	n/a	*	n/a
English Language Arts and Writing													
2018-19	517	481	*	-	*	*	-	-	-	-	n/a	*	n/a
2017-18	521	487	*	-	*	*	-	-	-	-	n/a	*	n/a
Mathematics													
2018-19	510	473	*	-	*	*	-	-	-	-	n/a	*	n/a
2017-18	515	476	*	-	*	*	-	-	-	-	n/a	*	n/a
Average ACT Score (Annual Graduates)													
All Subjects													
2018-19	20.6	19.5	*	-	*	*	-	-	-	-	n/a	*	n/a
2017-18	20.6	19.7	*	*	*	*	-	-	-	-	n/a	*	n/a
English Language Arts													
2018-19	20.3	19.0	*	-	*	*	-	-	-	-	n/a	*	n/a
2017-18	20.3	19.3	*	*	*	*	-	-	-	-	n/a	*	n/a
Mathematics													
2018-19	20.4	19.5	*	-	*	*	-	-	-	-	n/a	*	n/a
2017-18	20.6	19.6	*	*	*	*	-	-	-	-	n/a	*	n/a
Science													
2018-19	20.8	20.0	*	-	*	*	-	-	-	-	n/a	*	n/a
2017-18	20.9	20.2	*	*	*	*	-	-	-	-	n/a	*	n/a

Texas Education Agency
Texas Academic Performance Report
2019-20 District Other Postsecondary Indicators

District Name: MARATHON ISD

County Name: BREWSTER

District Number: 022902

	State	Region 18	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EL (Current)
Advanced Dual-Credit Course Completion (Grades 9-12)													
Any Subject													
2018-19	44.6%	38.9%	90.9%	-	80.0%	100.0%	-	-	-	-	*	85.7%	-
2017-18	43.4%	36.5%	86.7%	-	90.0%	80.0%	-	-	-	-	*	83.3%	-
English Language Arts													
2018-19	17.8%	14.0%	63.6%	-	60.0%	66.7%	-	-	-	-	*	42.9%	-
2017-18	17.3%	14.1%	85.7%	-	88.9%	80.0%	-	-	-	-	*	81.8%	-
Mathematics													
2018-19	20.4%	15.8%	27.3%	-	40.0%	16.7%	-	-	-	-	*	42.9%	-
2017-18	20.7%	16.0%	0.0%	-	0.0%	*	-	-	-	-	*	0.0%	-
Science													
2018-19	21.7%	16.5%	40.0%	-	*	33.3%	-	-	-	-	-	66.7%	-
2017-18	21.2%	16.5%	14.3%	-	22.2%	0.0%	-	-	-	-	*	9.1%	-
Social Studies													
2018-19	23.6%	15.2%	54.5%	-	80.0%	33.3%	-	-	-	-	*	57.1%	-
2017-18	22.8%	14.0%	66.7%	-	70.0%	60.0%	-	-	-	-	*	75.0%	-
Graduates Enrolled in Texas Institution of Higher Education (TX IHE)													
2017-18	53.4%	48.3%	20.0%	-	*	*	-	-	-	-	*	*	-
2016-17	54.6%	51.7%	*	-	*	*	-	-	-	-	-	*	-
Graduates in TX IHE Completing One Year Without Enrollment in a Developmental Education Course													
2017-18	60.7%	48.8%	*	-	*	-	-	-	-	-	-	-	-
2016-17	59.2%	47.5%	*	-	*	*	-	-	-	-	-	*	-

Texas Education Agency
Texas Academic Performance Report
2019-20 District Student Information

District Name: MARATHON ISD

County Name: BREWSTER

District Number: 022902

Student Information	----- Membership -----				----- Enrollment -----			
	----- District -----		----- State -----		----- District -----		----- State -----	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Total Students	57	100.0%	5,479,173	100.0%	57	100.0%	5,493,940	100.0%
Students by Grade:								
Early Childhood Education	3	5.3%	16,848	0.3%	3	5.3%	25,883	0.5%
Pre-Kindergarten	5	8.8%	248,413	4.5%	5	8.8%	249,226	4.5%
Kindergarten	5	8.8%	383,585	7.0%	5	8.8%	384,114	7.0%
Grade 1	3	5.3%	391,175	7.1%	3	5.3%	391,449	7.1%
Grade 2	4	7.0%	388,370	7.1%	4	7.0%	388,675	7.1%
Grade 3	4	7.0%	391,565	7.1%	4	7.0%	391,795	7.1%
Grade 4	2	3.5%	399,883	7.3%	2	3.5%	400,111	7.3%
Grade 5	6	10.5%	417,272	7.6%	6	10.5%	417,444	7.6%
Grade 6	4	7.0%	422,605	7.7%	4	7.0%	422,740	7.7%
Grade 7	5	8.8%	423,421	7.7%	5	8.8%	423,545	7.7%
Grade 8	4	7.0%	411,170	7.5%	4	7.0%	411,272	7.5%
Grade 9	7	12.3%	448,929	8.2%	7	12.3%	449,122	8.2%
Grade 10	2	3.5%	406,785	7.4%	2	3.5%	407,044	7.4%
Grade 11	1	1.8%	376,894	6.9%	1	1.8%	377,208	6.9%
Grade 12	2	3.5%	352,258	6.4%	2	3.5%	354,312	6.4%
Ethnic Distribution:								
African American	0	0.0%	691,582	12.6%	0	0.0%	692,925	12.6%
Hispanic	43	75.4%	2,892,928	52.8%	43	75.4%	2,899,504	52.8%
White	13	22.8%	1,477,699	27.0%	13	22.8%	1,483,688	27.0%
American Indian	1	1.8%	19,999	0.4%	1	1.8%	20,062	0.4%
Asian	0	0.0%	250,065	4.6%	0	0.0%	250,463	4.6%
Pacific Islander	0	0.0%	8,466	0.2%	0	0.0%	8,481	0.2%
Two or More Races	0	0.0%	138,434	2.5%	0	0.0%	138,817	2.5%
Sex:								
Female	30	52.6%	2,673,270	48.8%	30	52.6%	2,678,619	48.8%
Male	27	47.4%	2,805,903	51.2%	27	47.4%	2,815,321	51.2%
Economically Disadvantaged	43	75.4%	3,303,974	60.3%	43	75.4%	3,309,610	60.2%
Non-Educationally Disadvantaged	14	24.6%	2,175,199	39.7%	14	24.6%	2,184,330	39.8%
Section 504 Students	5	8.8%	376,734	6.9%	5	8.8%	376,956	6.9%
English Learners (EL)	0	0.0%	1,112,674	20.3%	0	0.0%	1,113,536	20.3%
Students w/ Disciplinary Placements (2018-19)	2	3.4%	82,551	1.5%				
Students w/ Dyslexia	3	5.3%	224,619	4.1%	3	5.3%	224,741	4.1%
Foster Care	0	0.0%	17,393	0.3%	0	0.0%	17,451	0.3%
Homeless	0	0.0%	78,178	1.4%	0	0.0%	78,296	1.4%
Immigrant	0	0.0%	126,747	2.3%	0	0.0%	126,858	2.3%
Migrant	0	0.0%	18,888	0.3%	0	0.0%	18,992	0.3%
Title I	0	0.0%	3,568,526	65.1%	0	0.0%	3,576,850	65.1%
Military Connected	0	0.0%	105,751	1.9%	0	0.0%	105,787	1.9%
At-Risk	16	28.1%	2,773,390	50.6%	16	28.1%	2,776,481	50.5%

Texas Education Agency
Texas Academic Performance Report
2019-20 District Student Information

District Name: MARATHON ISD

County Name: BREWSTER

District Number: 022902

Student Information	Membership				Enrollment			
	District		State		District		State	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent

Students by Instructional Program:								
Bilingual/ESL Education	0	0.0%	1,128,904	20.6%	0	0.0%	1,129,558	20.6%
Career & Technical Education	23	40.4%	1,512,219	27.6%				
Career & Technical Education (9-12 grades only)	0	0.0%	805,496	50.8%	0	0.0%	806,117	50.8%
Gifted & Talented Education	6	10.5%	444,125	8.1%	6	10.5%	444,196	8.1%
Special Education	4	7.0%	577,868	10.5%	4	7.0%	587,987	10.7%

Students with Disabilities by Type of Primary Disability:								
Total Students with Disabilities	*		577,868					
By Type of Primary Disability								
Students with Intellectual Disabilities	*	*	245,216	42.4%				
Students with Physical Disabilities	0	0.0%	123,847	21.4%				
Students with Autism	*	*	79,952	13.8%				
Students with Behavioral Disabilities	*	*	120,042	20.8%				
Students with Non-Categorical Early Childhood	*	*	8,811	1.5%				

Mobility (2018-19):								
Total Mobile Students	6	12.5%	806,375	15.3%				64

Student Information	-Non-Special Education Rates-		-Special Education Rates-	
	District	State	District	State
Retention Rates by Grade:				
Kindergarten	0.0%	1.6%	-	5.5%
Grade 1	0.0%	2.9%	-	4.9%
Grade 2	0.0%	1.6%	0.0%	2.0%
Grade 3	0.0%	0.9%	-	0.8%
Grade 4	0.0%	0.5%	-	0.4%
Grade 5	0.0%	0.4%	-	0.5%
Grade 6	0.0%	0.4%	-	0.5%
Grade 7	0.0%	0.5%	-	0.6%
Grade 8	0.0%	0.4%	0.0%	0.6%
Grade 9	0.0%	7.8%	-	13.1%

Student Information	District		State	
	Count	Percent	Count	Percent
	Data Quality:			
Underreported Students	0	0.0%	5,686	0.2%

Texas Education Agency
Texas Academic Performance Report
2019-20 District Student Information

District Name: MARATHON ISD
 County Name: BREWSTER
 District Number: 022902

Class Size Information	District	State
Class Size Averages by Grade and Subject (Derived from teacher responsibility records):		
Elementary:		
Kindergarten	5.0	19.0
Grade 1	3.0	18.9
Grade 2	4.0	18.8
Grade 3	4.0	19.0
Grade 4	2.0	19.2
Grade 5	6.0	20.9
Grade 6	4.0	20.4
Secondary:		
English/Language Arts	2.7	16.4
Foreign Languages	3.3	18.7
Mathematics	3.3	17.8
Science	5.0	18.8
Social Studies	3.1	19.3

Texas Education Agency
Texas Academic Performance Report
2019-20 District Staff Information

District Name: MARATHON ISD

County Name: BREWSTER

District Number: 022902

Staff Information	District		State		
	Count	Percent	Count	Percent	
Total Staff	17.4	100.0%	734,726.4	100.0%	
Professional Staff:	12.5	71.9%	468,132.4	63.7%	
Teachers	10.5	60.4%	363,121.3	49.4%	
Professional Support	0.0	0.0%	74,698.8	10.2%	
Campus Administration (School Leadership)	0.0	0.0%	21,960.1	3.0%	
Central Administration	2.0	11.5%	8,352.3	1.1%	
Educational Aides:	0.0	0.0%	78,096.8	10.6%	
Auxiliary Staff:	4.9	28.1%	188,497.2	25.7%	
Librarians & Counselors (Headcount):					
Librarians					
Full-time	0.0	n/a	4,373.0	n/a	
Part-time	0.0	n/a	595.0	n/a	
Counselors					
Full-time	0.0	n/a	12,901.0	n/a	
Part-time	0.0	n/a	1,103.0	n/a	
Total Minority Staff:	10.8	61.9%	375,758.9	51.1%	66
Teachers by Ethnicity and Sex:					
African American	0.0	0.0%	39,132.5	10.8%	
Hispanic	3.9	36.9%	102,099.7	28.1%	
White	6.6	63.1%	209,453.0	57.7%	
American Indian	0.0	0.0%	1,239.6	0.3%	
Asian	0.0	0.0%	6,393.2	1.8%	
Pacific Islander	0.0	0.0%	638.2	0.2%	
Two or More Races	0.0	0.0%	4,165.2	1.1%	
Males	1.9	18.5%	86,302.4	23.8%	
Females	8.6	81.5%	276,818.8	76.2%	
Teachers by Highest Degree Held:					
No Degree	0.0	0.0%	4,859.9	1.3%	
Bachelors	5.7	53.8%	266,596.3	73.4%	
Masters	4.9	46.2%	89,088.4	24.5%	
Doctorate	0.0	0.0%	2,576.8	0.7%	
Teachers by Years of Experience:					
Beginning Teachers	1.0	9.2%	26,878.7	7.4%	
1-5 Years Experience	1.0	9.2%	101,305.8	27.9%	
6-10 Years Experience	1.8	16.9%	70,305.4	19.4%	
11-20 Years Experience	3.9	37.0%	106,767.7	29.4%	
Over 20 Years Experience	2.9	27.7%	57,863.9	15.9%	
Number of Students per Teacher	5.4	n/a	15.1	n/a	

Texas Education Agency
Texas Academic Performance Report
2019-20 District Staff Information

District Name: MARATHON ISD

County Name: BREWSTER

District Number: 022902

Staff Information	District	State
Experience of Campus Leadership:		
Average Years Experience of Principals	5.0	6.2
Average Years Experience of Principals with District	3.0	5.3
Average Years Experience of Assistant Principals	0.0	5.3
Average Years Experience of Assistant Principals with District	0.0	4.7
Average Years Experience of Teachers:		
Average Years Experience of Teachers	13.0	11.1
Average Years Experience of Teachers with District:	3.1	7.2
Average Teacher Salary by Years of Experience (regular duties only):		
Beginning Teachers	\$34,906	\$49,868
1-5 Years Experience	\$35,860	\$52,823
6-10 Years Experience	\$44,469	\$55,756
11-20 Years Experience	\$54,196	\$59,308
Over 20 Years Experience	\$58,254	\$65,449
Average Actual Salaries (regular duties only):		
Teachers	\$50,213	\$57,091
Professional Support	-	\$67,352
Campus Administration (School Leadership)	-	\$82,512
Central Administration	\$89,276	\$108,367
Instructional Staff Percent:	67.1%	64.6%
Turnover Rate for Teachers:	50.6%	16.8%
Staff Exclusions:		
Shared Services Arrangement Staff:		
Professional Staff	0.0	1,122.5
Educational Aides	0.0	189.0
Auxiliary Staff	0.0	399.5
Contracted Instructional Staff:	0.0	6,309.0

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Texas Education Agency
Texas Academic Performance Report
2019-20 District Staff Information

District Name: MARATHON ISD

County Name: BREWSTER

District Number: 022902

Program Information	----- District -----		----- State -----	
	Count	Percent	Count	Percent
Teachers by Program (population served):				
Bilingual/ESL Education	0.0	0.0%	23,626.0	6.5%
Career & Technical Education	0.9	8.7%	18,120.4	5.0%
Compensatory Education	0.0	0.0%	10,147.3	2.8%
Gifted & Talented Education	0.0	0.0%	7,053.3	1.9%
Regular Education	8.3	78.5%	257,548.7	70.9%
Special Education	0.8	7.3%	33,620.4	9.3%
Other	0.6	5.6%	13,005.2	3.6%

'^' Indicates that rates for reading and mathematics are based on the cumulative results from the first and second administrations of STAAR.

'*' Indicates results are masked due to small numbers to protect student confidentiality.

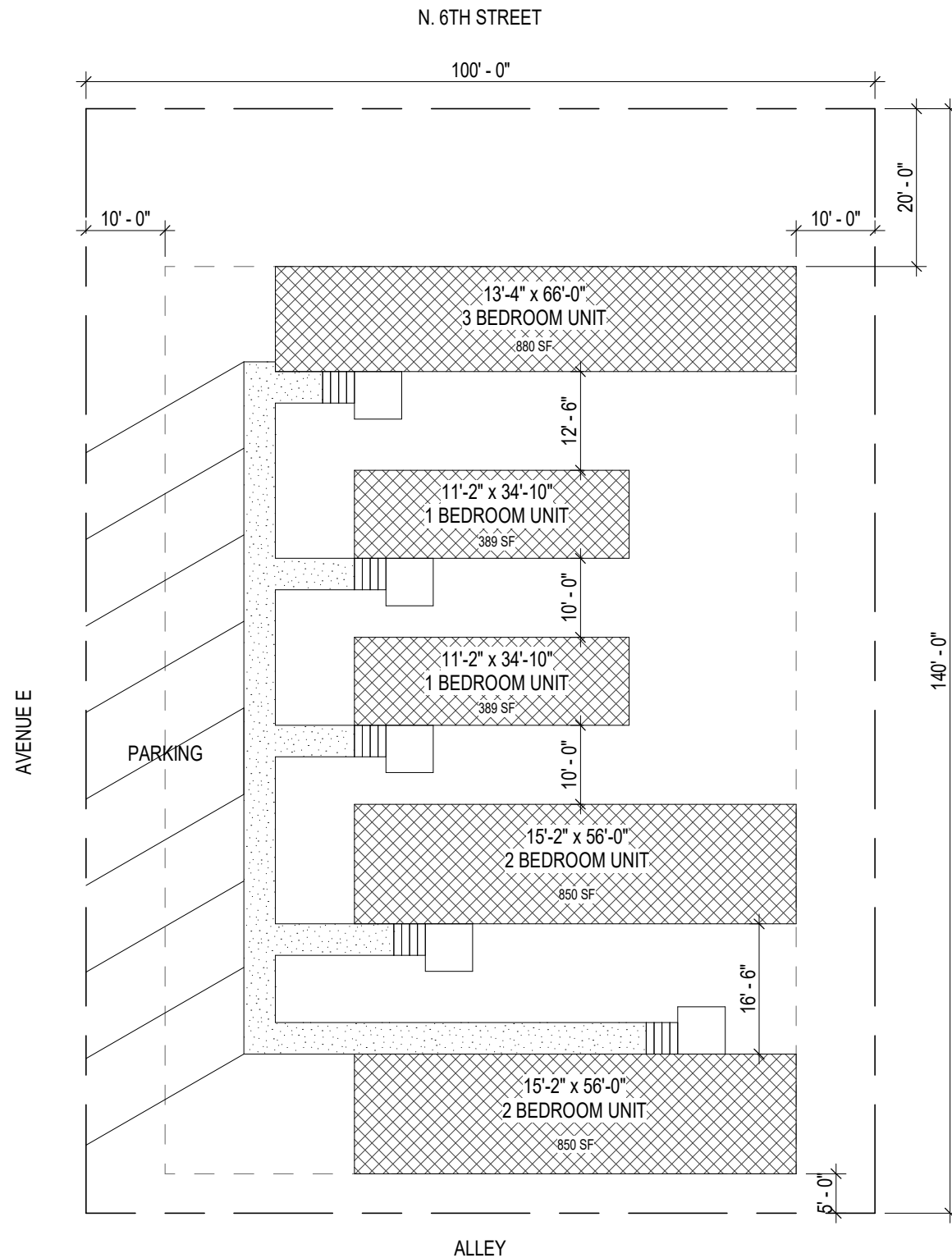
'**' When only one student disability group is masked, then the second smallest student disability group is masked regardless of size.

'-' Indicates there are no students in the group.

'n/a' Indicates data reporting is not applicable for this group.

'?' Indicates that the data for this item were statistically improbable or were reported outside a reasonable range.

[Link to: PEIMS Financial Standard Reports 2018-19 Financial Actual Report](#)

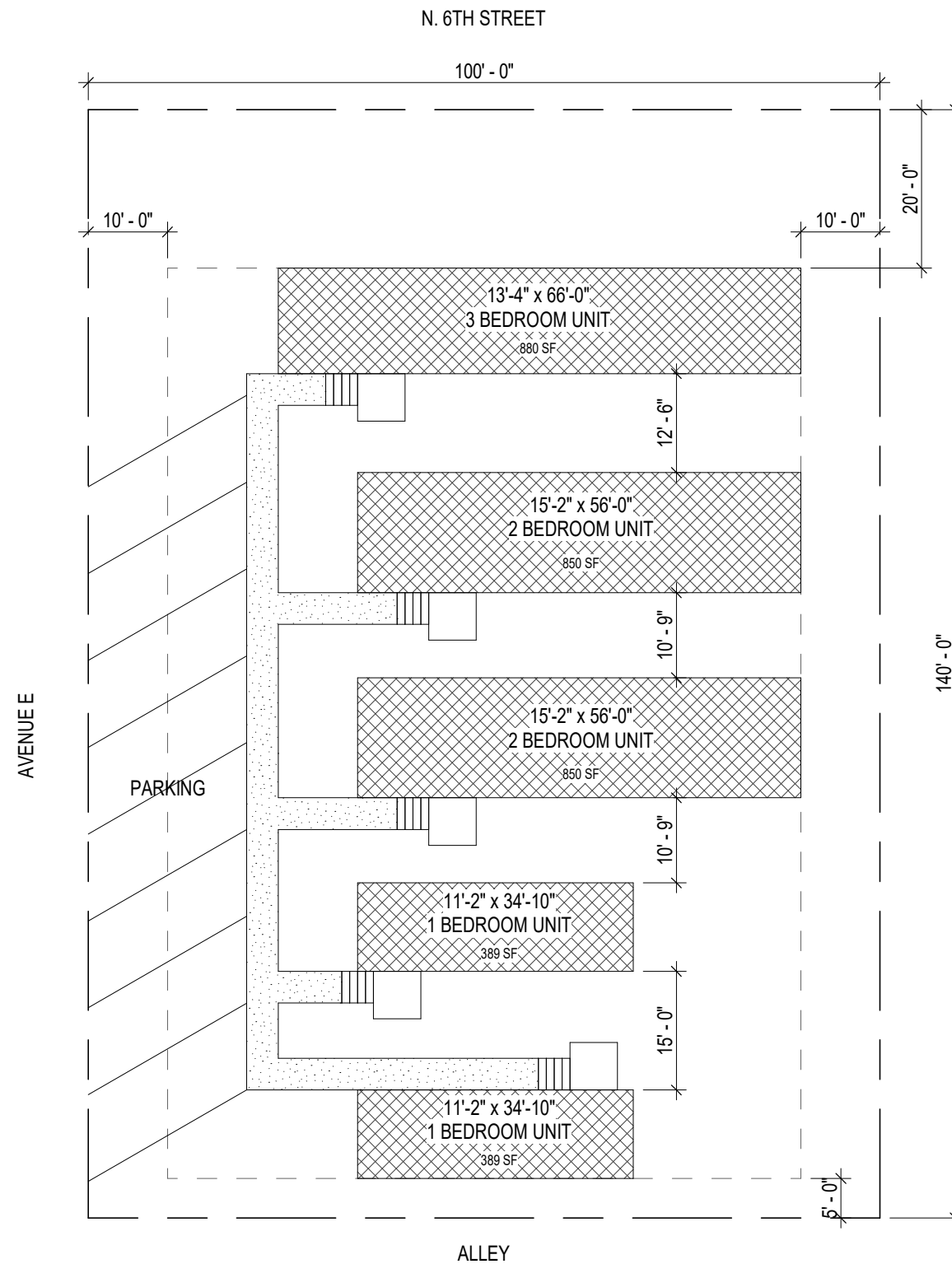


1 SITE PLAN
 SCALE: 1" = 20'-0"
 0 5 10 20 40



**MARATHON ISD
 TEACHER HOUSING
 BLOCK L - OPT. 1
 02/07/22**



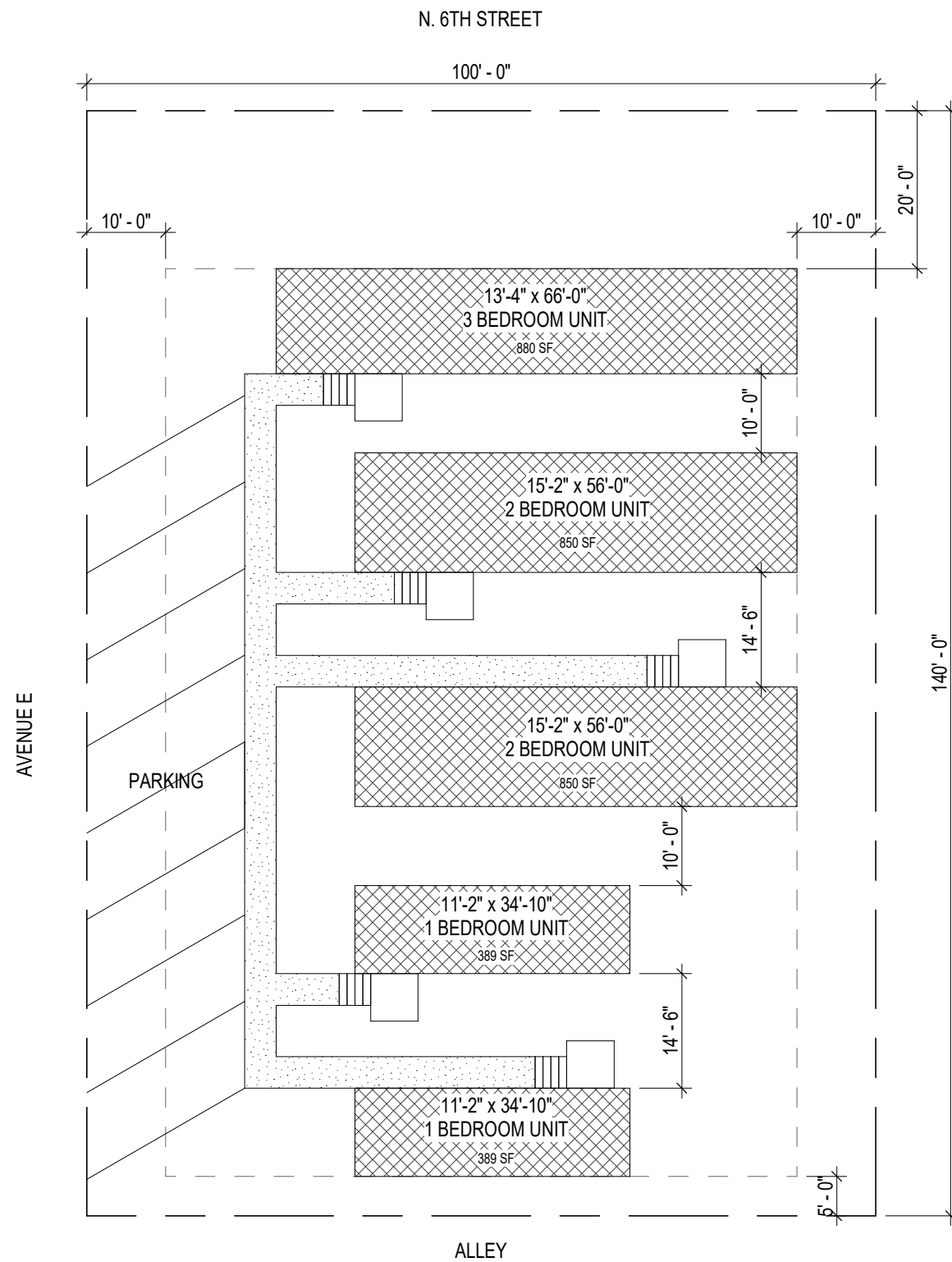


1 SITE PLAN
 SCALE: 1" = 20'-0"



**MARATHON ISD
 TEACHER HOUSING
 BLOCK L - OPT. 2
 02/07/22**





1 SITE PLAN
 SCALE: 1" = 20'-0"



**MARATHON ISD
 TEACHER HOUSING
 BLOCK L - OPT. 3
 02/07/22**



Construction Costs Form

Marathon ISD

Miscellaneous Projects 2021

Marathon, Texas

The undersigned, having examined the Site of the proposed Work for Marathon ISD, Marathon, Texas, hereby proposes to furnish all materials, labor, equipment and services necessary to complete the work in conformity with all of the Contract Documents, including the issued Addenda(s) No. 0 prepared by JSA Architects for the sum of:

Base Bid: Eighty Six thousand dollars

Dollars \$ 86,000⁰⁰

ALTERNATE NO. ONE – VCT FLOORING AND COVE BASE FOR DIGITAL LAB

Written amount (ADD) - Four thousand five hundred dollars

Dollars - \$ 4,500⁰⁰

ALTERNATE NO. TWO – LAY-IN ACOUSTICAL CEILING AND LIGHTING FOR DIGITAL LAB

Written amount (ADD) - Six thousand dollars

Dollars - \$ 6,000⁰⁰

Calendar Days to Complete Project: 90 days

Project Manager: Tyler Young

Superintendent: Isac Fuentes

Mechanical Contractor: Joe's Climate Control

Electrical Contractor: Forge Electrical

Proposer agrees that this Proposal shall be good and may not be withdrawn for a period of **sixty (60) calendar days** after the scheduled closing time for received bids. Work is to commence within seven (7) days of an executed Contract and issuance of a Notice to Proceed prepared by the Architect.

- A. **I have enclosed this Construction Costs Form along with three (3) copies of my Proposal as outlined in Section 00 20 50, any required Bid Security, and additional forms required by Marathon ISD.**
- B. **Within 72 hours of opening the Proposals, I will submit:**
 - 1. Final List of Subcontractors/Suppliers
 - 2. Subcontractor's Qualification Statements, if requested.
- C. **Prior to a Notice to Proceed, I will submit the following:**
 - 1. Performance Bond and Payment Bond in the amount of one hundred percent (100%) of the Contract Sum.
 - 2. Insurance Certificates verifying coverage as specified in the Contract Documents.
 - 3. An Executed Contract between Owner and Contractor.

The Board of Directors for Marathon ISD reserves the right to accept or reject any or all qualified Proposals.

Respectfully submitted,

Signed:

John V. Young

Title:

Owner

Firm:

Young Construction & Equipment

Address:

504 N. Dees Ft. Stockton TX 79705

Telephone:

432-312-6060

(Sealed if Corporation)
State whether Corporation
Partnership or Individual



YOUNG CONSTRUCTION

Estimate

Young Construction & Equipment
504 N Dees
Fort Stockton, TX 79735
(432) 312-6060

Name/Address
Marathon I.S.D. 109 N 5th Street Marathon TX 79842

Date	Estimate No.	Project
02/16/22	88	MISC Projects 2...

Item	Description	Quantity	Cost	Total
YCE-Services	Owner's Betterment Allowance	1	10,000.00	10,000.00
YCE-Services	Labor & Material for demolition & construction of New Digital lab	1	35,000.00	35,000.00
YCE-Services	Labor & Material for demolition & construction of Mens Locker	1	12,000.00	12,000.00
YCE-Services	HVAC Labor & Material Proposed Subcontractor: Joe's Climate Control (Joe Martin)	1	14,000.00	14,000.00
YCE-Services	Plumbing Labor & Material Proposed Subcontractor: Vicks Plumbing (Johny Vick)	1	7,000.00	7,000.00
YCE-Services	Electrical Labor & Material Proposed Subcontractor: Jorge Electrical (Jorge Leyva)	1	8,000.00	8,000.00
			Total	\$86,000.00

Accepted By _____ Date _____



Young Construction & Equipment
504 N Dees
Fort Stockton TX 79735
(432) 312-6060

October 7, 2021

Thank you for the opportunity to bid on the Marathon ISD project. As the owner of Young Construction & Equipment, I can assure you that our company is skilled, capable, and eager to take on this project. As someone born and raised in Fort Stockton, I am excited about the opportunities and growth this will bring to our community.

About our company:

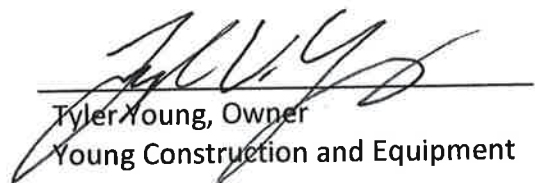
YCE is a locally owned and operated General Contractor in Fort Stockton, Texas. Owner Tyler Young holds a Bachelor's Degree in Construction Science from Texas A & M and has over 20 years of construction experience.

YCE is a leader in construction work with over ten years of general construction experience and strong relationships with suppliers and subcontractors ensuring timely services and materials and the ability to value-engineer for the best possible costs.

YCE employs a skilled workforce, including an experienced foreman with an understanding of construction methodology. We take into account all contractual and legal requirements, construction constraints, risks, and opportunities. YCE can plan and follow through with all aspects of a project to ensure the success of the project timeline and schedule and job site controls and supervision.

We have completed other large-scale projects, such as Car-Isma Tunnel Wash, BBT Data Center as well as several pecos county remodel work. We will be happy to share details of our projects with you if you would like.

Again, thank you, and I look forward to your response.


Tyler Young, Owner
Young Construction and Equipment

Construction Costs Form

Marathon ISD

Track Resurfacing

Marathon, Texas

The undersigned, having examined the Site of the proposed Work for Marathon ISD, Marathon, Texas, hereby proposes to furnish all materials, labor, equipment and services necessary to complete the work in conformity with all of the Contract Documents, including the issued Addenda(s) No. _____ prepared by JSA Architects for the sum of:

Base Bid: NO Bid - see additional alternates.

Dollars \$ _____

ALTERNATE NO. ONE – EXISTING TRACK

Written amount (ADD) - five hundred six thousand dollars

Dollars - \$ 506,000.00

Calendar Days to Complete Project: 21 days - weather permitting + asphalt cure time

Project Manager: Lupita Ortiz

Superintendent: Angel Enoc

Proposer agrees that this Proposal shall be good and may not be withdrawn for a period of **sixty (60) calendar days** after the scheduled closing time for received bids. Work is to commence within seven (7) days of an executed Contract and issuance of a Notice to Proceed prepared by the Architect.

- A. I have enclosed this Construction Costs Form along with three (3) copies of my Proposal as outlined in Section 00 20 50, any required Bid Security, and additional forms required by Marathon ISD.

- B. **Within 72 hours of opening the Proposals, I will submit:**
 - 1. Final List of Subcontractors/Suppliers
 - 2. Subcontractor's Qualification Statements, if requested.

- C. **Prior to a Notice to Proceed, I will submit the following:**
 - 1. Performance Bond and Payment Bond in the amount of one hundred percent (100%) of the Contract Sum.
 - 2. Insurance Certificates verifying coverage as specified in the Contract Documents.
 - 3. An Executed Contract between Owner and Contractor.

The Board of Directors for Marathon ISD reserves the right to accept or reject any or all qualified Proposals.

Respectfully submitted,

Signed:



Title:

Estimator

Firm:

Pro Track and Tenn's, Inc.

Address:

3213 N. 90th St. Omaha NE 68134

Telephone:

402-660-4797

(Sealed if Corporation)
State whether Corporation
Partnership or Individual

ADDITIONAL ALTERNATES FOR BASE BID:

ALTERNATE #2: BASE BID ITEMS #1-6, Allowances-GRAY RAL 7011
½ in. Poly Base Mat with a Polyurethane Structural Spray System – GRAY
Two hundred forty-five thousand dollars **\$245,000.00**

ALTERNATE #3: BASE BID ITEMS #1-6, Allowances
½ in. Poly Base Mat with a Polyurethane Structural Spray System – BLACK
Two hundred thirty-two thousand dollars **\$232,000.00**

ALTERNATE #4: BASE BID ITEMS #1-6, Allowances
½ in. Poly Base Mat with a Polyurethane Structural Spray System – RED
One hundred thirty-six thousand dollars **\$236,000.00**

ALTERNATE #5: Add to Base Bid #1 or Alternate #2-4
Armor Crack Repair System-855 LF-5-year warranty
Seventeen thousand, one hundred dollars **\$17,100.00**

NOTE: Cracks will be remeasured once current track system is removed.



ADDITIONAL ALTERNATES FOR ALTERNATE #1:

ALTERNATE #2: ALTERNATE ITEMS #1-5, Allowances-GRAY RAL 7011
½ in. Poly Base Mat with a Polyurethane Structural Spray System – GRAY
Three hundred five thousand dollars **\$305,000.00**

ALTERNATE #3: ALTERNATE ITEMS #1-5, Allowances
½ in. Poly Base Mat with a Polyurethane Structural Spray System – BLACK
Two hundred ninety-seven thousand dollars **\$297,000.00**

ALTERNATE #4: ALTERNATE ITEMS #1-5, Allowances
½ in. Poly Base Mat with a Polyurethane Structural Spray System – RED
Two hundred ninety-eight thousand dollars **\$298,000.00**





- A. Construction Cost.
 - 1. See attached cost sheet along with alternate cost sheet.
- B. History of Quality & Early Completion.
 - 1. See attached Reference List.
- C. Project Team and Personnel.
 - 1. Lupita Ortiz would be our project manager and Angel Enoc would be the onsite superintendent for this project.
 - 2. We use Buildertrend software to keep our jobs on track and manage our projects. Our onsite superintendent and project manager will be in constant contact with the owner and architect giving updates on the project.
 - 3. Our Major supplier for this project would be Conica who supplies our track material. Asphalt subcontractor would be Permian Paving.
 - 4. We would work with the owner to find the best time frame for this project to be completed.
- D. Experience as a Construction Manager/General Contractor.
 - 1. Thankfully, with most of the work we do, we are able to do all aspects with our own forces. On other projects where subs are needed, we manage them so we know they are completing their scope according to plans and make corrections where needed.
 - 2. We make sure we get change orders discussed as soon as possible so there are no surprises and also make sure the change order is signed before any work is started for that change of scope. We provide final maintenance suggestions and warranty certificates at the end of our projects.
- E. History of Follow-up
 - 1. When a warranty or punch list item is requested, we try and get a representative of our company out asap to assess the situation and work needed. In some cases that representative can fix the issue right there on the spot and in some cases will come back to the office so we can game plan to mobilize a crew to come fix the issues.
- F. Firm Information.
 - 1. Pro Track and Tennis, Inc
3213 N. 90th St.
Omaha, NE 68134
Dillon Laurent
402-660-4797-Cell
402-238-2987-Fax
dillon@protrackandtennis.com
 - 2. Pro Track and Tennis, Inc is a Corporation.
 - 3. 2005-17 years
 - 4. Lance Laurent-President/Owner-Cindy Laurent-Secretary

5. We specialize in sports surfacing which includes running track, tennis courts, pickleball courts and other outdoor sports surfacing. We plan to use all of our own forces on this project.
6. None.
7. None.
8. None.
9. None.

PLEASE NOTE: It was not recommended by our manufacturer to install the base bid full pour on the existing asphalt surface due to the condition of the asphalt.

TEXAS

continued...

AUSTIN, TX

Lakeway World of Tennis - 2015

Dennis McWilliams, Tennis Director
512-563-1364 | dennis.mcwilliams@ourclub.com
Tennis Courts – Armor, Color Coat

AUSTIN, TX

Omni Barton Creek Resort & Spa - 2016

Monte Williams, Director of Sports
512-808-8939 | monte.williams@omnihotels.com
Tennis Courts – Armor, Color Coat

BANQUETE, TX

Banquete High School - 2018

Max Thompson, Superintendent
mthompson@banqueteisd.esc2.net
Tennis Courts – Color Coat

BORGER, TX (See Letter)

Borger Middle School – 2015, 2016

Charles Loftis, Director of Maintenance
806-433-3636 | pete.loftis@borgerisd.net
Running Track – Removed, Base Mat, Structural Spray (red)
Tennis Courts - Armor, Net posts, Color Coat

CADDO MILLS, TX

Caddo Mills ISD - 2015

Randy Ragan, Director of Maintenance
903-456-7604 | rpragan@caddomillsisd.org
Tennis Courts – Armor, Color Coat

TEXAS

continued...

CHILTON, TX

Chilton ISD - 2015

Robert Little
254-546-1200
Running Track – Structural Spray (black)

COLORADO CITY, TX

Colorado City ISD - 2016

Reggy Spencer, Superintendent
325-270-8990 | rspencer@ccity.esc14.net
Tennis Courts – Color Coat (6 courts)

CORPUS CHRISTI, TX

Corpus Christi Country Club - 2015

Gerry Maingot
361-815-5979 | roddy40@aol.com
Tennis Courts – Armor, Color Coat

CORPUS CHRISTI, TX

Corpus Christi HEB Tennis Center – 2015

Gerald Tjon-a-Joe
361-882-6013 | gtjonajoe@stx.rr.com
Tennis Courts – Indoor/Outdoor Courts, Armor, Color Coat

DALLAS, TX

Parish Episcopal School - 2015

Brett McCabe, Athletic Director
469-450-5019 | bmaccabe@parishepiscopal.org
Running Track – Structural Spray (red)

TEXAS

continued...

EL PASO, TX

El Paso High Schools - 2016

Mario Macias, Maintenance Coordinator

915-261-5206 | mmacia08@sisd.net

Tennis Courts, Americas High School – Armor, Color Coat

Tennis Courts, Col. John O. Ensor High School – Color Coat

Tennis Courts, Socorro High School – Armor, Color Coat

Tennis Courts & BB Courts- East Lake HS- AR, Color Coat

Tennis Courts & BB Courts- Paso del Norte MS- AR, Color Coat

Tennis Courts & BB Courts- Sanchez MS- AR, Color Coat

Tennis Courts & BB Courts- El Dorado HS- Armor, Color Coat

BB Courts, Sierra Vista– AR, Color Coat

EL PASO, TX

City of El Paso - 2018

Tracy Novak, Park & Rec Director

novakta@elpasotexas.gov

Tennis Courts – Armor, Color Coat (multiple projects)

FORNEY, TX

Forney High School - 2013

Neal Weaver, Athletic Director

972-564-4055 | neal.weaver@forneyisd.net

Running Track – Stripe

TEXAS

continued...

FORSAN, TX (See Letter)

Forsan ISD - 2017

Randy Johnson, Superintendent
432-213-1816 | rsjohnson@forsan.csc18.net
Tennis Courts – Armor, Color Coat

FRIONA, TX

Friona High School – 2018

Jimmy Arias, Athletic Director
jarias@frionaisd.com
Running Track – Structural Spray (red)

GRANBURY, TX

Granbury ISD - 2018

Mr. Dwight Butler, Athletic Director
dwight.butler@granburyisd.org
Running Tracks – multiple projects – Base Mat, Structural Spray

GEORGETOWN, TX

Southwestern University

Glenn Schwab, Associate Athletic Director
512-751-7780 | schwabg@southwestern.edu
Tennis Courts - Color Coat (9 courts)

HOUSTON, TX

Northland Christian School - 2016

Jason McClendon, Facilities Director
903-530-7297
Running Track – Repair, Stripe

HUTTO, TX

City of Hutto – 2018

Larry Foos, Director of Parks & Rec
larry.foos@huttotx.gov
Tennis Courts – Net Posts, Color Coat

TEXAS

continued...

IRVING, TX

MacArthur High School – 2018

Todd Lane, Ground & Environmental Quality Manager

tlane@irvingisd.net

Tennis Courts – Armor, Color Coat

IRVING, TX

Nimitz High School – 2018

Todd Lane, Ground & Environmental Quality Manager

tlane@irvingisd.net

Tennis Courts – Deep Clean

LA VERNIA, TX

La Vernia ISD - 2015

Mark Engelke, Director of Maintenance

210-559-7189 | mark.engelke@lvschools.net

Running Track – Structural Spray (red)

LINDALE, TX

Lindale High School - 2017

Jamie Holder, Deputy Superintendent

903-360-6048 | holderjt@lisdeagles.net

Tennis Courts- Color Coat

NEW BOSTON, TX

New Boston High School - 2016

Skip Crawford, Maintenance Director

903-628-1199 | scrawford@nbschools.net

Tennis Courts – Color Coat

PEARLAND, TX

Pearland ISD

Ben Pardo, Athletic Director

pardob@pearland.org

Tennis Courts – Color Coat

TEXAS

continued...

SINTON, TX

Sinton High School - 2017

Donald Mercier, Director of Maintenance
361-222-1740 | dmercier@sintonisd.net
Running Track – Structural Spray (red)

SLATON, TX

Slaton High School – 2018

Julie Becker, Superintendent
jbecker@slatonisd.net
Running Track – Structural Spray (red)

SMITHVILLE, TX

Smithville, High School – 2018

Jason Segel, Tennis Coach
cadkins@smithvilleisd.org
Tennis Courts – Armor, Color Coat

STRAWN, TX

Strawn High School - 2015

Brent Dawson, Superintendent
254-672-5313 | bdawson@strawnschool.net
Tennis Courts – Color Coating, Net Post Replacement

SINTON, TX

Sinton High School - 2017

Donald Mercier, Director of Maintenance
361-222-1740 | dmercier@sintonisd.net
Running Track – Structural Spray (red)

SLATON, TX

Slaton High School – 2018

Julie Becker, Superintendent jbecker@slatonisd.net
Running Track – Structural Spray (red)

TEXAS

continued...

SINTON, TX

Sinton High School - 2017

Donald Mercier, Director of Maintenance
361-222-1740 | dmercier@sintonisd.net
Running Track – Structural Spray (red)

SLATON, TX

Slaton High School – 2018

Julie Becker, Superintendent
jbecker@slatonisd.net
Running Track – Structural Spray (red)

SMITHVILLE, TX

Smithville, High School – 2018

Jason Segel, Tennis Coach
cadkins@smithvilleisd.org
Tennis Courts – Armor, Color Coat

STRAWN, TX

Strawn High School - 2015

Brent Dawson, Superintendent
254-672-5313 | bdawson@strawnschool.net
Tennis Courts – Color Coating, Net Post Replacement

WEST VIRGINIA

OAK GLEN, WV

Oak Glen Multi-Sports Complex-Cattrell Companies, Inc. - 2012

Brad Burkhead, General Division Project Manager
740-537-2481 | bburkhead@cattrell.com
Running Track - Base Mat



6 Desta Drive, Suite 1350
 Midland, TX 79705-5512
 Tel: 432-687-5424
 Fax: 432-682-7741

SHIP WEEK	PAGE	QUOTATION NO.	CANCEL DATE	CUST. NO.
	1	22450		MARISD

QUOTATION

QUOTED TO

Marathon Independent School District
 Email vsanchez@marathonisd.net
 PO Box 416
 Marathon, TX 79842

SHIP TO

Marathon ISD
 109 N. 5th / PO BOX 416
 Marathon, TX 79842

DATE	PURCHASE ORDER NO.	SHIP VIA	F.O.B.	TERMS	
01/11/22	Erate Project			Net 30	
CUSTOMER CONTACT	QUOTE VALID UNTIL	LOCATION	SALESPERSON	TERRITORY	
Dr. Peter Price	08/01/22		Domingo Machuca		
ITEM NO.	DESCRIPTION	DIR #	QTY	UNIT PRICE	EXTENSION

Internal Connections

ITEM NO.	DESCRIPTION	DIR #	QTY	UNIT PRICE	EXTENSION
HPQJL659A	HP Aruba 6300M 48SR5 CL6 POE SWCH	DIR-TSO-4160	2	\$ 4,982.00	\$ 9,964.00
HPQJL661A	HP ARUBA 6300M 48G CL4 POE 4SFP56 PERP SW	DIR-TSO-4160	4	\$ 3,763.00	\$ 15,052.00
HPQJL669A	HP ARUBA 6300M FAN TRAY PL-WB PERP PL-35	DIR-TSO-4160	5	\$ 162.00	\$ 810.00
HPQJL660A	HPE Aruba 6300M Ethernet Switch - 24 Ports	DIR-TSO-4160	1	\$ 4,362.00	\$ 4,362.00
HPEJL679A#ABA	HPE Aruba 6100 12G CL4 2SFP+ 139W Switch	DIR-TSO-4160	1	\$ 485.00	\$ 485.00
HPQJ9150D	HP Aruba 10G SFP+ LC SR 300M MMF CABL	DIR-TSO-4160	8	\$ 314.00	\$ 2,512.00
HPQJ9281D	HP Aruba 10G SFP+ to SFP+ 1m DAC Cable	DIR-TSO-4160	4	\$ 32.00	\$ 128.00
HPQJL086A#ABA	HP Aruba X372 Power Supply 680W 240VAC	DIR-TSO-4160	14	\$ 243.00	\$ 3,402.00
HPQJZ337A	HP Aruba AP 535 802.11ac TAA Compliant 4 Antenn	DIR-TSO-4160	21	\$ 534.00	\$ 11,214.00
HPQQ9G69A	HP Aruba Mounting Brack B PL-VL	DIR-TSO-4160	2	\$ 64.00	\$ 128.00
HPQR3J16A	HP Aruba Mounting Bracket for Access Point	DIR-TSO-4160	1	\$ 10.00	\$ 10.00
C2G21601	C2G 2M 10GB LC-LC Multimode Cable	-	8	\$ 51.00	\$ 408.00

Maintenace of Internal Connections and Licensing

ITEM NO.	DESCRIPTION	DIR #	QTY	UNIT PRICE	EXTENSION
HPQQ9Y60AAE	HPE Aruba Central Subscription license (5 years)	DIR-TSO-4160	21	\$ 202.00	\$ 4,242.00
HPEQ9Y70AAE	HPE Aruba Central 61xx 5y Sub E-STU	DIR-TSO-4160	1	\$ 339.00	\$ 339.00
HPEQ9Y80AAE	HPE Aruba Central 63xx/38xx Switch Foundation 5y	DIR-TSO-4160	7	\$ 932.00	\$ 6,524.00

Scope of Work: -Configuration and installation of switches. -Configuration of WLAN.

ITEM NO.	DESCRIPTION	DIR #	QTY	UNIT PRICE	EXTENSION
SVL310	Service/SE Labor Per Project	-	1	\$ 10,000.00	\$ 10,000.00

Scope of Work: -Installation of (4) category 6 drops. -Installation of (21) WAPs. -Installation of (21) category 6 drops for WAPs.

ITEM NO.	DESCRIPTION	DIR #	QTY	UNIT PRICE	EXTENSION
SVC200	Service Contract - Third Party Project	-	1	\$ 12,791.00	\$ 12,791.00

The following line is not included in the price, but is highly recommended due to location. Total price with NBD Exchange would be \$83,194

ITEM NO.	DESCRIPTION	DIR #	QTY	UNIT PRICE	EXTENSION
Alt. Item:HPEHL6A8E	HPE Aruba 5 Year Foundation Care Next Business Da		1	\$ 823.00	\$ 823.00

SUBTOTAL	Tax	Freight			
\$ 82,371.00		\$ 0.00			\$ 82,371.00

QUOTATION

22450

TOTAL ORDER VALUE



6 Desta Drive, Suite 1350
 Midland, TX 79705-5512
 Tel: 432-687-5424
 Fax: 432-682-7741

SHIP WEEK	PAGE	QUOTATION NO.	CANCEL DATE	CUST. NO.
	2	22450		MARISD

QUOTATION

QUOTED TO

Marathon Independent School District
 Email vsanchez@marathonisd.net
 PO Box 416
 Marathon, TX 79842

SHIP TO

Marathon ISD
 109 N. 5th / PO BOx 416
 Marathon, TX 79842

DATE 01/11/22	PURCHASE ORDER NO. Erate Project	SHIP VIA	F.O.B.	TERMS Net 30	
CUSTOMER CONTACT Dr. Peter Price	QUOTE VALID UNTIL 08/01/22	LOCATION	SALESPERSON Domingo Machuca	TERRITORY	
ITEM NO.	DESCRIPTION	DIR #	QTY	UNIT PRICE	EXTENSION

Abacus SPIN #: 143004597

REMARKS

Based on TD Q:123778019-3

This signed quote constitutes a contract between Marathon ISD and Abacus Computers Inc. (Spin 143004597) in the amount of \$82,371.00 per quote/contract for the delivery of the non-recurring internal connection services listed above. The term of this contract is for the period beginning April 1, 2022 and extends through September 30, 2023 for the E-Rate budget year 2022-2023. This proposal is contingent upon E-Rate funding.

Victor Sanchez
 Signature
 Business Manager
 Marathon ISD
 2/16/2022
 Date

Domingo Machuca
 Signature
 Sales Consultant
 Abacus Computers Inc.
 2/16/2022
 Date

SUBTOTAL	Tax	Freight		
\$ 82,371.00		\$ 0.00		\$ 82,371.00
		90	QUOTATION 22450	TOTAL ORDER VALUE

MARATHON INDEPENDENT SCHOOL DISTRICT
REGULAR BOARD MEETING
JANUARY 26, 2022

Regular Board Meeting: The Board of Trustees of the Marathon Independent School District met on Wednesday, January 26, 2022, in the High School Library.

Present Board Members: Marina Aguilar, Steven Aguilar, Judy Briones, Dara Cavness, Cheyenne Marta, Hayes West

Absent Board Members: Craig Carter

Staff: Dr. Peter Price, Victoria Sanchez, Coy Gonzalez

Audience of Individuals: Ronny Dodson, Travis Jarrell, Melodi Aguilar, Annaliese West, Jayne Gallo, and Joey Prieto

- I. Call Meeting to Order: Board President, Judy Briones called the meeting to order at 6:03 p.m.
- II. Recited the Pledge of Allegiance to the Flag
- III. Moment of Silence
- IV. Public Comment – Melodi Aguilar, Annaliese addressed concerns at school regarding a student that is bringing a dangerous weapon to school, not directed at any students. Both stated that they are in fear of the student hurting themselves or another student. Judy asked the students if it had been brought to anyone in administration attention. They both stated that it had been, but nothing was done about it. Jayne Gallo asked why the staff survey had been moved to Closed Session at last month’s meeting. Judy answered that due to personnel names being placed in the survey, once names were removed then she would be able to access the information from Dr. Price
- V. School Board Appreciation Month – Dr. Peter Price expressed Board Appreciation and Thank the Board for all they do.
- VI. Discussion about MOU between Brewster County Sheriff’s Dept. and MISD. MOU discussion was held with Ronny Dodson, Dr. Price and Board. Sheriff Ronny Dodson discussed school safety being their number one priority and having access at any time to the district. Ronny Dodson then accepted the MOU however suggested edit the MOU and to include all Brewster County Deputies and Drug Dog to be included in the MOU. A motion was made by Cheyenne Marta and seconded by Marina to accept the MOU with the edit to include in the MOU all Brewster County Deputies and Drug Dog. Motion Carried, Hayes West stepped out and was not present for the motion.
- VII. Closed Session – In accordance with the Texas Open Meetings (Subchapter D and F of Chapter 551 of the Texas Government Code), the board will now enter a closed meeting at 6:34 p.m. to deliberate subjects listed on this agenda authorized by Subchapter D.
VII.a. Discussion of MISD’s Guardian Program
- VIII. Open Session – The board returned to Open Session at 6:42 p.m.
VIII.a. Consideration of MISD’s Guardian Program – A motion was made by Dara Cavness and seconded by Steven Aguilar to approve the MISD’s Guardian Program. Motion Carried.
- IX. JSA update on district projects (Zoom with Richard Schwope) updates on Teacher Housing – Module Mobile Homes, updates on boys dressing room, digital lab, and Track, Richard Schwope presented a few Mobile Home Floor Plans for the housing project.
- X. Marathon ISD Staff Quality, Recruitment, and Retention Program (board action) Board discussion. Victoria Sanchez to edit and present at next board meeting. Discussion

regarding teachers seeking endorsements/exams only, encourage Master's Degree, Principal program highly qualified and for retention. Board agreed 3 years for teachers and 5 years for principal contract if they leave the district, they must pay the district back. Hayes West stepped out at 8:17 pm-8:31 pm; Steven Aguilar stepped out at 8:18-8:21 pm.

- XI. Program Update: Professional Development and Coordinator of Academic Advising, Testing & College, Career and Military Readiness for Early College High School Designated District (board information) Joy Golden student services update on graduation plans, endorsements, student portfolios and scholarships/Fafsa, ASVAB, graduation follow up, creating a relationship with Odessa College and Sul Ross for students.
- XII. Job Description for Coordinator of Academic Testing & Advising; College, Career, and Military Readiness Programs (Early College High School Designated District) (board action) No action taken, board information only.
- XIII. Additional Pay Scales – Board Action
A motion was made by Dara Cavness and seconded by Cheyenne Marta to approve the Revised Additional Pay Scales as recommended and presented by Business Manager, Victoria Sanchez. Motion Carried.
- XIV. Athletic Program Participation and Anticipated Costs/Budget (board discussion and possible action) A motion was made by Dara Cavness and seconded by Hayes West to approve Athletic Budget Needs for the remainder of the school year as presented. Motion Carried.
- XV. Marathon ISD District Travel Rates (board action) A motion was made by Judy Briones and seconded by Cheyenne Marta to approve the Marathon ISD District Travel Rates as needed for the student travel. Apply the increase of 10% as needed for meal travel. Motion carried with Dara Cavness opposed.
- XVI. Approval for district purchase exceeding \$10,000 as per Board Policy CH(Local) (board action) – No Action
- XVII. Early College High School Renewal (board discussion) – 2022-2023 ECHS Planning Year Application
- XVIII. Draft of 2022-23 MISD calendar (board discussion – Draft 2022-23 MISD calendar prepared by Travis Jarrell, Judy asked when dual credit courses start so they align with the calendar.
- XIX. District of Innovation renewal (board discussion)
- XX. 2021-2022 Employee Handbook Update R.1 (board information) Board discussion stating teachers taking time 10:00 am due to inaccurate instruction, may present possible funding loss in the future for the week in attendance. Official attendance taking time is 9:30 a.m. daily.
- XXI. 2021-2022 Student Handbook Update R.01 (board information)
- XXII. Board Policy FFC (Exhibit) Student Welfare/Student Support Services (board action) A motion was made by Judy Briones and seconded by Marina Aguilar to change the District designated employee as the liaison for homeless students (Student Welfare/Student Support Services FFC(Exhibit) to Peter H. Price. Motion Carried.
- XXIII. Consent Items
 - XXIII.a. Monthly Tax Collection Report (board action) No Action taken due to incorrect information.
 - XXIII.b. Review and approve previous Board Minutes – December 2021. (board action) A motion was made by Cheyenne Marta and seconded by Steven Aguilar to approve the

December 2021 board minutes with edits made by Cheyenne Marta. Motion Carried with Marina Aguilar abstaining and Dara Cavness no vote - stepped out when motion was made.

XXIII.c. Quarterly Investment Report (board action)

XXIII.d. Financial Reports – As of December 2021 (board information only)

XXIII.e. Budget Amendments (board action) A motion was made by Judy Briones and seconded by Steven Aguilar to approve the XIII.c. Quarterly Investment Report and XIII.e. Budget Amendments as presented. Motion Carried.

XXIV. DCE Local Policy (board information) non chapter 21, cannot hire without certification.

XXV. Superintendent Report

XXV.a. Response to Covid -19 PreK update on covid positive and quarantine

XXV.a.1. Omicron variant and TEA/CDC protocol updates

XXV.b. Letter Jacket Policy (board discussion and possible action) A motion was made by Judy Briones and seconded by Hayes West to waive the 2-year sport participation for the Letter Jacket Policy for the 2021-2022 school year ONLY. Due to Covid-19 and low student count for sport eligibility the policy will be waived. Motion Carried.

XXV.c. District Goals Updates

XXV.c.1. Student Performance

XXV.c.1.a. 2020 -21 Federal Report Card results (board information)

XXV.c.2. Graduation Rate

XXVc.2.a. Four Students on track to graduate

XXV.c.3 Staff Quality

XXV.c.3.a. Teacher Incentive Allotment update – Dr. Price to continue submissions following guidelines, Texas Tech will determine in Spring 2023.

XXV.c.3.b. Job descriptions for Principal and Mental Health Counselor

XXV.c.4. Safe and Healthy School Climate

XXV.c.4.a. Project Celebration Video – Dr. Price reported to board on an Alcohol video involving drinking and driving prepared by high school students to receive funds for Project Graduation from TxDOT of El Paso. The video had to be created by the student's and the topic was Drinking and Driving and the consequences that can occur when driving under the influence of alcohol. MISD earned the \$750.00 to be used for Senior's Project Graduation.

XXV.c.4.b. Administration of Drug/Alcohol Survey

XXV.c.5. Fiscal Responsibility and Facilities Management

XXV.c.5.a. Real Estate purchase update – Real Estate Land has been surveyed by Surveyor Ken West.

XXVI. Closed Session- In Accordance with the Texas Open Meetings Act (Subchapter D and F of Chapter 551 of the Texas Government Code), the board will now enter a closed meeting at 9:28 p.m.

XXVI.a. Deliberation and possible action regarding purchase of real property, located in the City of Marathon, Brewster County, Texas, described as Lot 1-6, Block L, Burnam Addition, City of Marathon, County of Brewster, Texas known as NE 7th Street, Marathon, Texas 79842, including possible consultation with legal counsel regarding same.

XXVI.a.1. Real estate resolution (board action)

XXVI.b. Midyear personnel update

XXVI.c. Results from 2021-22 Mid-Year Staff Survey

XXVI.d. Results from 2021-22 Mid-Year Parent Survey
XXVI.e. Update on student issue

XXVII. Open Session – The Board went into Open Session at 10:19 p.m.

XXVII.a. Consider approval of resolution regarding the purchase of real property in the City of Marathon, Brewster County, Texas, described as Lot 1-6, Block L, Burnam Addition, City of Marathon, County of Brewster, Texas known as NE 7th Street, Marathon, Texas 79842. A motion was made by Cheyenne Marta and seconded by Dara Cavness to approve the resolution as presented, regarding the purchase of real property in the City of Marathon, Brewster County, Texas, described as Lot 1-6, Block L, Burnam Addition, City of Marathon, County of Brewster, Texas known as NE 7th Street, Marathon, Texas 79842. Motion Carried.

XXVII.b. Consideration of midyear personnel update – No Action Taken

XXVII.c. Consideration of results from 2021-2022 Mid-Year Staff Survey -No Action Taken

XXVII.d. Consideration of results from 2021-22 Mid-Year Parent Survey – No Action Taken

XXVII.e. Consideration of student issue – No Action Taken

XXVIII. Upcoming Events

Jan. 31, - Feb. 2 – Dr. Price at TASA Midwinter Conference

Jan 21 – Feb. 4 Homecoming Week

Feb. 3 Homecoming Parade Bonfire

Feb. 4 Pep Rally; Homecoming Basketball Games; Homecoming Court

Feb 5 – Homecoming Dance

Feb 7-10 - STAAR/EOC Field Testing

Feb. 11 -No School (if no bad weather days before Feb. 11)

Feb. 14 -18 Parent Conferences

Feb. 21 – Staff Development Day

Feb. 23 – School Board Meeting

XXVIII. Adjourn – A motion was made by Dara Cavness and seconded by Marina Aguilar to adjourn meeting at 10:22 p.m. Motion Carried.

Board President _____

Board Secretary _____

Corrected
2/10/2022

Marathon ISD
Jan-22

Total Monthly Collected:	584,048.11
Total Paid Taxes	
Current Base (M&O)	579,764.00
Penalty	0.00
Interest	0.00
Atty Fees	0.00
Current Base (I&S)	
Penalty	
Interest	
Delinquent Base (M&O)	2,897.39
Penalty	315.39
Interest	1,071.33
Atty Fees	879.33
Delinquent Base (I&S)	
Penalty	
Interest	
Atty Fees	
Current BPP	173.25
Penalty	0.00
Interest	0.00
Atty Fees	0.00
Delinquent BPP	0.00
Penalty	0.00
Interest	0.00
Atty Fees	0.00
CED Base	0.00
Penalty	0.00
Interest	0.00
Atty Fees	0.00
Refunds	0.00

Total Yearly Collected:	\$967,812.77
Total Paid Taxes	<u>10/1/2021 to 01/31/2022</u>
Current Base (M&O)	960,699.60
Penalty	0.00
Interest	0.00
Atty Fees	
Current Base (I&S)	
Penalty	
Interest	
Delinquent Base (M&O)	5,235.74
Penalty	570.72
Interest	1,306.71
Atty Fees	0.00
Delinquent Base (I&S)	
Penalty	
Interest	
Atty Fees	
Current BPP	369.33
Penalty	0.00
Interest	0.00
Atty Fees	0.00
Delinquent BPP	0.00
Penalty	0.00
Interest	0.00
Atty Fees	0.00
CED Base	0.00
Penalty	0.00
Interest	0.00
Atty Fees	0.00
Refunds	0.00
Percentage	89.04%

Marathon ISD

Jan-22

Total Monthly Collected:	579,764.00
Total Paid Taxes	
Current Base (M&O)	579,764.00
Penalty	0.00
Interest	0.00
Atty Fees	0.00
Current Base (I&S)	
Penalty	
Interest	
Delinquent Base (M&O)	0.00
Penalty	0.00
Interest	0.00
Atty Fees	0.00
Delinquent Base (I&S)	
Penalty	
Interest	
Atty Fees	
Current BPP	173.25
Penalty	0.00
Interest	0.00
Atty Fees	0.00
Delinquent BPP	0.00
Penalty	0.00
Interest	0.00
Atty Fees	0.00
CED Base	0.00
Penalty	0.00
Interest	0.00
Atty Fees	0.00
Refunds	0.00

Total Yearly Collected:	\$960,699.60
Total Paid Taxes	<u>10/1/2021 to 01/31/2022</u>
Current Base (M&O)	960,699.60
Penalty	0.00
Interest	0.00
Atty Fees	
Current Base (I&S)	
Penalty	
Interest	
Delinquent Base (M&O)	0.00
Penalty	0.00
Interest	0.00
Atty Fees	0.00
Delinquent Base (I&S)	
Penalty	
Interest	
Atty Fees	
Current BPP	369.33
Penalty	0.00
Interest	0.00
Atty Fees	0.00
Delinquent BPP	0.00
Penalty	0.00
Interest	0.00
Atty Fees	0.00
CED Base	0.00
Penalty	0.00
Interest	0.00
Atty Fees	0.00
Refunds	0.00
Percentage	89.04%

Tax Collections Activity Report - Current/Delinquent

2/10/2022

2:12:07PM

Report Criteria

Entity: ALL
 Year: ALL
 Date Range: 01/01/2022 to 01/31/2022
 Batch(es): ALL

Entity **Marathon ISD**

Current Year	M&O	I&S	Delinquent Years	M&O	I&S	All Years	M&O	I&S
Taxes	579,893.61	0.00	Taxes	3,002.55	0.00	Taxes	582,896.16	0.00
Discounts	0.00	0.00	Discounts	0.00	0.00	Discounts	0.00	0.00
Penalty	0.00	0.00	Penalty	321.70	0.00	Penalty	321.70	0.00
Interest	0.00	0.00	Interest	1,072.38	0.00	Interest	1,072.38	0.00
Total Collected	579,893.61	0.00	Total Collected	4,396.63	0.00	Total Collected	584,290.24	0.00
Total Collected	579,893.61		Total Collected	4,396.63		Total Collected	584,290.24	
Refunds Paid			Refunds Paid			Refunds Paid		
Taxes	129.61	0.00	Taxes	105.16	0.00	Taxes	234.77	0.00
Penalty	0.00	0.00	Penalty	6.31	0.00	Penalty	6.31	0.00
Interest	0.00	0.00	Interest	1.05	0.00	Interest	1.05	0.00
Total Refunded:	129.61	0.00	Total Refunded:	112.52	0.00	Total Refunded:	242.13	0.00
Total Refunded:	129.61		Total Refunded:	112.52		Total Refunded:	242.13	
Taxes	579,764.00	0.00	Taxes	2,897.39	0.00	Taxes	582,661.39	0.00
Penalty	0.00	0.00	Penalty	315.39	0.00	Penalty	315.39	0.00
Interest	0.00	0.00	Interest	1,071.33	0.00	Interest	1,071.33	0.00
Total Disbursed:	579,764.00	0.00	Total Disbursed:	4,284.11	0.00	Total Disbursed:	584,048.11	0.00
Total Disbursed:	579,764.00		Total Disbursed:	4,284.11		Total Disbursed:	584,048.11	
	Current Year			Delinquent Years			All Years	
Total Collected	579,893.61		Total Collected	4,396.63		Total Collected	584,290.24	
Attorney Fees	0.00		Attorney Fees	879.33		Attorney Fees	879.33	
Other Fees	0.00		Other Fees	0.00		Other Fees	0.00	
Overpayments	0.00		Overpayments	0.00		Overpayments	0.00	
Total Paid	579,893.61		Total Paid	5,275.96		Total Paid	585,169.57	
Underpayments	0.01		Underpayments	0.00		Underpayments	0.01	
Total Paid	579,893.61		Total Paid	5,275.96		Total Paid	585,169.57	
Attorney Fees	0.00		Attorney Fees	879.33		Attorney Fees	879.33	
Refunds Paid - Attorney Fees	0.00		Refunds Paid - Attorney Fees	0.00		Refunds Paid - Attorney Fees	0.00	
Attorney Fee Disbursement Amount	0.00		Attorney Fee Disbursement Amount	879.33		Attorney Fee Disbursement Amount	879.33	

Tax Collections Activity Report - Current/Delinquent

2/10/2022

2:12:07PM

Report Criteria

Entity: ALL
 Year: ALL
 Date Range: 01/01/2022 to 01/31/2022
 Batch(es): ALL

Entity MISD BPP

Current Year	M&O	I&S	Delinquent Years	M&O	I&S	All Years	M&O	I&S
Taxes	173.25	0.00	Taxes	0.00	0.00	Taxes	173.25	0.00
Discounts	0.00	0.00	Discounts	0.00	0.00	Discounts	0.00	0.00
Penalty	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00
Total Collected	173.25	0.00	Total Collected	0.00	0.00	Total Collected	173.25	0.00
Total Collected	173.25		Total Collected	0.00		Total Collected	173.25	
Refunds Paid			Refunds Paid			Refunds Paid		
Taxes	0.00	0.00	Taxes	0.00	0.00	Taxes	0.00	0.00
Penalty	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00
Total Refunded:	0.00	0.00	Total Refunded:	0.00	0.00	Total Refunded:	0.00	0.00
Total Refunded:	0.00		Total Refunded:	0.00		Total Refunded:	0.00	
Taxes	173.25	0.00	Taxes	0.00	0.00	Taxes	173.25	0.00
Penalty	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00
Total Disbursed:	173.25	0.00	Total Disbursed:	0.00	0.00	Total Disbursed:	173.25	0.00
Total Disbursed:	173.25		Total Disbursed:	0.00		Total Disbursed:	173.25	
	Current Year			Delinquent Years			All Years	
Total Collected	173.25		Total Collected	0.00		Total Collected	173.25	
Attorney Fees	0.00		Attorney Fees	0.00		Attorney Fees	0.00	
Other Fees	0.00		Other Fees	0.00		Other Fees	0.00	
Overpayments	0.00		Overpayments	0.00		Overpayments	0.00	
Total Paid	173.25		Total Paid	0.00		Total Paid	173.25	
Underpayments	0.00		Underpayments	0.00		Underpayments	0.00	
Total Paid	173.25		Total Paid	0.00		Total Paid	173.25	
Attorney Fees	0.00		Attorney Fees	0.00		Attorney Fees	0.00	
Refunds Paid - Attorney Fees	0.00		Refunds Paid - Attorney Fees	0.00		Refunds Paid - Attorney Fees	0.00	
Attorney Fee Disbursement Amount	0.00		Attorney Fee Disbursement Amount	0.00		Attorney Fee Disbursement Amount	0.00	

Tax Collections Activity Report - Current/Delinquent

2/10/2022

2:12:07PM

Report Criteria

Entity: ALL
 Year: ALL
 Date Range: 01/01/2022 to 01/31/2022
 Batch(es): ALL

Entity MCED

Current Year	M&O	I&S	Delinquent Years	M&O	I&S	All Years	M&O	I&S
Taxes	0.00	0.00	Taxes	0.00	0.00	Taxes	0.00	0.00
Discounts	0.00	0.00	Discounts	0.00	0.00	Discounts	0.00	0.00
Penalty	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00
Total Collected	0.00	0.00	Total Collected	0.00	0.00	Total Collected	0.00	0.00
Total Collected	0.00		Total Collected	0.00		Total Collected		0.00
Refunds Paid			Refunds Paid			Refunds Paid		
Taxes	0.00	0.00	Taxes	0.00	0.00	Taxes	0.00	0.00
Penalty	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00
Total Refunded:	0.00	0.00	Total Refunded:	0.00	0.00	Total Refunded:	0.00	0.00
Total Refunded:	0.00		Total Refunded:	0.00		Total Refunded:		0.00
Taxes	0.00	0.00	Taxes	0.00	0.00	Taxes	0.00	0.00
Penalty	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00
Total Disbursed:	0.00	0.00	Total Disbursed:	0.00	0.00	Total Disbursed:	0.00	0.00
Total Disbursed:	0.00		Total Disbursed:	0.00		Total Disbursed:		0.00
	Current Year			Delinquent Years			All Years	
Total Collected	0.00		Total Collected	0.00		Total Collected	0.00	
Attorney Fees	0.00		Attorney Fees	0.00		Attorney Fees	0.00	
Other Fees	0.00		Other Fees	0.00		Other Fees	0.00	
Overpayments	0.00		Overpayments	0.00		Overpayments	0.00	
Total Paid	0.00		Total Paid	0.00		Total Paid	0.00	
Underpayments	0.00		Underpayments	0.00		Underpayments	0.00	
Total Paid	0.00		Total Paid	0.00		Total Paid	0.00	
Attorney Fees	0.00		Attorney Fees	0.00		Attorney Fees	0.00	
Refunds Paid - Attorney Fees	0.00		Refunds Paid - Attorney Fees	0.00		Refunds Paid - Attorney Fees	0.00	
Attorney Fee Disbursement Amount	0.00		Attorney Fee Disbursement Amount	0.00		Attorney Fee Disbursement Amount	0.00	

Year to Date Recap Report

01/01/2022-01/31/2022

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Totals for Entity: 23 Marathon ISD

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%	#Owed
1971	18.55	0.00	18.55	18.55	0.00	0.00	18.55	0.00	0.00	0.00	0.00	18.55	0.00	100.00	0
1972	18.56	0.00	18.56	18.56	0.00	0.00	18.56	0.00	0.00	0.00	0.00	18.56	0.00	100.00	0
1973	18.56	0.00	18.56	18.56	0.00	0.00	18.56	0.00	0.00	0.00	0.00	18.56	0.00	100.00	0
1974	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1975	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1976	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1977	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1978	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1979	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1980	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1981	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1982	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1983	403.75	-355.30	48.45	48.45	0.00	0.00	48.45	3.64	78.76	16.91	0.00	147.76	0.00	100.00	0
1984	1,033.08	-613.07	420.01	420.01	0.00	0.00	420.01	37.04	769.41	167.27	0.00	1,393.73	0.00	100.00	0
1985	1,797.09	-1,460.62	336.47	336.47	0.00	0.00	336.47	26.15	527.88	115.82	0.00	1,006.32	0.00	100.00	0
1986	1,899.75	-1,623.26	276.49	276.49	0.00	0.00	276.49	25.42	487.25	108.67	0.00	897.83	0.00	100.00	0
1987	1,961.43	-1,206.32	755.11	755.11	0.00	0.00	755.11	86.16	1,855.44	398.94	0.00	3,095.65	0.00	100.00	0
1988	1,954.87	-1,164.86	790.01	790.01	0.00	0.00	790.01	90.12	1,874.86	407.37	0.00	3,162.36	0.00	100.00	0
1989	1,960.96	-1,150.11	810.87	810.87	0.00	0.00	810.87	73.94	1,455.17	321.84	0.00	2,661.82	0.00	100.00	0
1990	2,024.73	-1,179.43	845.30	845.30	0.00	0.00	845.30	76.72	1,431.20	322.07	0.00	2,675.29	0.00	100.00	0
1991	937.59	-417.23	520.36	520.36	0.00	0.00	520.36	50.81	815.05	193.36	0.00	1,579.58	0.00	100.00	0
1992	781.15	-306.25	474.90	474.90	0.00	0.00	474.90	48.58	724.84	176.71	0.00	1,425.03	0.00	100.00	0
1993	2,468.51	-954.24	1,514.27	1,514.27	0.00	0.00	1,514.27	159.05	2,241.14	558.89	0.00	4,473.35	0.00	100.00	0
1994	2,354.46	-1,030.07	1,324.39	1,324.39	0.00	0.00	1,324.39	133.45	1,797.57	456.48	0.00	3,711.89	0.00	100.00	0
1995	2,902.43	-1,081.92	1,820.51	1,820.51	0.00	0.00	1,820.51	150.77	1,855.97	489.52	0.00	4,316.77	0.00	100.00	0
1996	3,696.79	-1,220.58	2,476.21	2,476.21	0.00	0.00	2,476.21	181.27	2,019.06	556.71	0.00	5,233.25	0.00	100.00	0
1997	4,223.17	-1,418.58	2,804.59	2,804.59	0.00	0.00	2,804.59	209.28	2,194.50	622.14	0.00	5,830.51	0.00	100.00	0
1998	5,453.51	-1,445.52	4,007.99	4,007.99	0.00	0.00	4,007.99	268.31	2,423.51	739.10	0.00	7,438.91	0.00	100.00	0
1999	10,414.83	-1,459.91	8,954.92	8,954.92	0.00	0.00	8,954.92	432.96	3,704.64	1,013.58	0.00	14,106.10	0.00	100.00	0
2000	56,668.49	-1,428.35	55,240.14	55,240.14	0.00	0.00	55,240.14	487.42	3,263.21	1,032.10	0.00	60,022.87	0.00	100.00	0
2001	712,159.02	440.79	712,599.81	712,515.96	0.00	0.00	712,515.96	782.87	4,222.93	1,392.74	0.00	718,914.50	83.85	99.99	1
2002	694,002.92	-1,278.31	692,724.61	691,893.16	0.00	0.00	691,893.16	1,197.97	4,806.24	2,070.09	0.00	699,967.46	831.45	99.88	38
2003	662,708.92	-1,753.08	660,955.84	660,125.76	0.28	0.00	660,126.04	1,365.79	3,979.72	2,194.36	0.11	667,665.74	829.80	99.87	38
2004	713,904.51	-5,139.83	708,764.68	707,850.54	2.03	0.00	707,850.57	3,949.95	4,483.16	3,250.35	1.28	719,535.28	912.11	99.87	41

Effective Taxes Paid = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage
 Balance = Adjusted Tax- Eff Taxes Paid

Year to Date Recap Report

01/01/2022-01/31/2022

2/8/2022 9:44:20AM

Totals for Entity: 23 Marathon ISD

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%	#Owed
2005	720,343.60	-5,722.65	714,620.95	713,476.73	2.23	0.00	713,476.96	4,437.44	3,541.77	2,286.27	2.25	723,744.46	1,141.99	99.84	43
2006	685,376.41	-5,415.79	679,960.62	678,950.05	0.97	0.00	678,951.02	3,480.41	2,977.23	2,930.11	1.73	688,339.53	1,009.60	99.85	42
2007	542,646.13	-12,597.90	530,048.23	529,265.59	0.84	0.00	529,266.43	2,371.64	1,595.81	1,597.15	2.19	534,832.38	781.80	99.85	44
2008	649,499.84	-2,249.89	647,249.95	646,258.22	2.32	0.00	646,260.54	2,873.40	2,301.29	1,805.14	1.31	653,239.36	989.41	99.85	48
2009	713,110.54	-33,305.88	679,804.66	678,351.63	0.26	0.00	678,351.89	3,561.68	2,821.09	2,976.88	1.77	687,713.05	1,452.77	99.79	55
2010	708,741.13	-2,670.27	706,070.86	704,521.26	4.28	0.00	704,525.54	2,739.18	2,615.28	2,635.75	3.35	712,514.82	1,545.32	99.78	61
2011	744,512.55	-1,714.85	742,797.70	741,319.77	0.79	0.00	741,320.56	2,907.04	2,848.57	2,541.81	1.81	749,619.00	1,477.14	99.80	60
2012	764,146.94	-2,018.40	762,128.54	760,551.55	4.19	0.00	760,555.74	2,917.95	2,745.46	2,537.94	2.45	768,755.35	1,572.80	99.79	64
2013	788,693.11	-6,169.63	782,523.48	780,928.13	2.12	0.00	780,930.25	4,392.92	3,749.58	4,426.43	5.79	793,502.85	1,593.23	99.80	68
2014	873,578.88	-17,511.24	856,067.64	854,406.64	6.68	0.00	854,413.32	4,072.04	2,925.24	3,224.31	4.93	864,633.16	1,654.32	99.81	73
2015	968,189.65	-4,782.13	963,407.52	961,191.09	3.08	0.00	961,194.17	4,167.55	2,976.45	2,684.65	6.47	971,026.21	2,213.35	99.77	82
2016	1,020,985.68	-14,639.27	1,006,346.41	1,002,894.99	4.17	0.00	1,002,899.16	3,955.72	3,097.96	4,623.00	3.34	1,014,575.01	3,447.25	99.66	93
2017	1,053,948.10	-5,063.56	1,048,884.54	1,045,443.12	2.23	0.00	1,045,445.35	3,943.22	2,991.77	4,173.46	3.37	1,056,554.94	3,439.19	99.67	97
2018	1,100,430.61	-11,584.44	1,088,846.17	1,085,325.93	3.21	0.00	1,085,329.14	3,148.65	2,713.06	3,967.70	3.26	1,095,158.60	3,517.03	99.68	102
2019	1,013,806.07	-22,591.85	991,214.22	986,617.53	6.29	0.00	986,623.82	2,671.05	1,650.25	2,472.28	1.79	993,412.90	4,590.40	99.54	125
2020	1,038,705.63	-3,885.12	1,034,820.51	1,023,270.58	1.86	0.00	1,023,272.44	3,766.19	1,533.68	1,577.47	3.14	1,030,151.06	11,548.07	98.88	156
2021	1,080,554.10	-1,641.11	1,078,912.99	960,699.60	0.21	0.00	960,699.81	0.00	0.00	0.00	0.58	960,700.18	118,213.18	89.04	413
Total for all Delinquent Years:															
	16,272,482.52	-179,168.92	16,093,313.60	16,048,634.89	47.83	0.00	16,048,682.72	65,243.75	90,096.00	63,065.37	50.34	16,267,090.35	44,630.88		1,331
Totals for All Years:															
	17,353,036.62	-180,810.03	17,172,226.59	17,009,334.49	48.04	0.00	17,009,382.53	65,243.75	90,096.00	63,065.37	50.92	17,227,790.53	162,844.06		1,744
Refund Paid:															
				-47,330.97		0.00		-588.51	-434.78	-228.39	-0.01	-48,582.66			

Effective Taxes Paid = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage
 Balance = Adjusted Tax- Eff Taxes Paid

Year to Date Recap Report

01/01/2022-01/31/2022

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Totals for Entity: 23BP MISD BPP

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%	#Owed
2006	528.48	-97.72	430.76	430.76	0.00	0.00	430.76	11.61	7.08	14.25	0.00	463.70	0.00	100.00	0
2007	592.53	-274.81	317.72	317.72	0.00	0.00	317.72	7.04	1.43	0.00	0.00	326.19	0.00	100.00	0
2008	768.08	-3.06	765.02	764.98	0.04	0.00	765.02	15.62	7.94	0.00	0.00	788.54	0.00	99.99	0
2009	20,427.10	-20,093.94	333.16	333.16	0.00	0.00	333.16	6.46	3.30	0.00	0.00	342.92	0.00	100.00	0
2010	119.94	0.00	119.94	119.94	0.00	0.00	119.94	0.00	0.00	0.00	0.00	119.94	0.00	100.00	0
2011	402.85	-41.62	361.23	361.23	0.00	0.00	361.23	13.70	4.97	0.00	0.00	379.90	0.00	100.00	0
2012	637.88	-57.72	580.16	580.16	0.00	0.00	580.16	4.80	2.40	0.00	0.00	587.36	0.00	100.00	0
2013	1,002.65	-443.17	559.48	558.92	0.00	0.00	558.92	7.05	6.41	0.00	0.00	572.38	0.56	99.90	1
2014	281.25	-19.49	261.76	261.22	0.00	0.00	261.22	2.97	0.56	0.00	0.02	264.77	0.54	99.79	1
2015	31,974.19	-30,466.16	1,508.03	1,500.05	0.00	0.00	1,500.05	3.13	1.57	0.00	0.02	1,504.77	7.98	99.47	2
2016	234.16	-13.11	221.05	213.07	0.00	0.00	213.07	2.08	0.37	0.00	0.00	215.52	7.98	96.39	2
2017	270.90	-114.54	156.36	148.38	0.00	0.00	148.38	0.37	0.18	0.66	0.00	149.59	7.98	94.90	2
2018	1,169.44	-996.67	172.77	164.76	0.03	0.00	164.79	0.69	0.35	1.36	0.00	167.16	7.98	95.36	2
2019	366.22	-62.05	304.17	296.90	0.00	0.00	296.90	0.59	0.14	0.00	0.06	297.69	7.27	97.61	2
2020	336.92	0.00	336.92	329.75	0.00	0.00	329.75	0.18	0.05	0.00	0.00	329.98	7.17	97.87	2
2021	715.93	-331.38	384.55	369.33	0.00	0.00	369.33	0.00	0.00	0.00	0.00	369.33	15.22	96.04	5
Total for all Delinquent Years:															
	59,112.59	-52,684.06	6,428.53	6,381.00	0.07	0.00	6,381.07	76.29	36.75	16.27	0.10	6,510.41	47.46		14
Totals for All Years:															
	59,828.52	-53,015.44	6,813.08	6,750.33	0.07	0.00	6,750.40	76.29	36.75	16.27	0.10	6,879.74	62.68		19
Refund Paid:															
				-252.65		0.00		-2.46	-1.23	0.00	0.00	-256.34			

Effective Taxes Paid = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage
 Balance = Adjusted Tax- Eff Taxes Paid

Year to Date Recap Report

01/01/2022-01/31/2022

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Totals for Entity: 27 MCED

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%	#Owed
1991	1,438.69	-652.90	785.79	785.79	0.00	0.00	785.79	77.60	1,249.66	296.11	0.00	2,409.16	0.00	100.00	0
1992	1,472.09	-643.08	829.01	829.01	0.00	0.00	829.01	86.56	1,322.26	319.50	0.00	2,557.33	0.00	100.00	0
Total for all Delinquent Years:															
	2,910.78	-1,295.98	1,614.80	1,614.80	0.00	0.00	1,614.80	164.16	2,571.92	615.61	0.00	4,966.49	0.00		0
Totals for All Years:															
	2,910.78	-1,295.98	1,614.80	1,614.80	0.00	0.00	1,614.80	164.16	2,571.92	615.61	0.00	4,966.49	0.00		0
Refund Paid:															
				0.00		0.00		0.00	0.00	0.00	0.00	0.00	0.00		

Effective Taxes Paid = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage
 Balance = Adjusted Tax- Eff Taxes Paid

Tax Collections Activity Report - Current/Delinquent

2/10/2022

2:31:57PM

Report Criteria

Entity: ALL
 Year: ALL
 Date Range: 10/01/2021 to 01/31/2022
 Batch(es): ALL

Entity: Marathon ISD			Entity: ALL			Entity: ALL		
Current Year	M&O	I&S	Delinquent Years	M&O	I&S	All Years	M&O	I&S
Taxes	960,829.21	0.00	Taxes	5,340.90	0.00	Taxes	966,170.11	0.00
Discounts	0.00	0.00	Discounts	0.00	0.00	Discounts	0.00	0.00
Penalty	0.00	0.00	Penalty	577.03	0.00	Penalty	577.03	0.00
Interest	0.00	0.00	Interest	1,307.76	0.00	Interest	1,307.76	0.00
Total Collected	960,829.21	0.00	Total Collected	7,225.69	0.00	Total Collected	968,054.90	0.00
Total Collected	960,829.21		Total Collected	7,225.69		Total Collected	968,054.90	
Refunds Paid			Refunds Paid			Refunds Paid		
Taxes	129.61	0.00	Taxes	105.16	0.00	Taxes	234.77	0.00
Penalty	0.00	0.00	Penalty	6.31	0.00	Penalty	6.31	0.00
Interest	0.00	0.00	Interest	1.05	0.00	Interest	1.05	0.00
Total Refunded:	129.61	0.00	Total Refunded:	112.52	0.00	Total Refunded:	242.13	0.00
Total Refunded:	129.61		Total Refunded:	112.52		Total Refunded:	242.13	
Taxes	960,699.60	0.00	Taxes	5,235.74	0.00	Taxes	965,935.34	0.00
Penalty	0.00	0.00	Penalty	570.72	0.00	Penalty	570.72	0.00
Interest	0.00	0.00	Interest	1,306.71	0.00	Interest	1,306.71	0.00
Total Disbursed:	960,699.60	0.00	Total Disbursed:	7,113.17	0.00	Total Disbursed:	967,812.77	0.00
Total Disbursed:	960,699.60		Total Disbursed:	7,113.17		Total Disbursed:	967,812.77	
	Current Year			Delinquent Years			All Years	
Total Collected	960,829.21		Total Collected	7,225.69		Total Collected	968,054.90	
Attorney Fees	0.00		Attorney Fees	1,403.07		Attorney Fees	1,403.07	
Other Fees	0.00		Other Fees	0.00		Other Fees	0.00	
Overpayments	0.58		Overpayments	0.59		Overpayments	1.17	
Total Paid	960,829.79		Total Paid	8,629.35		Total Paid	969,459.14	
Underpayments	0.21		Underpayments	0.00		Underpayments	0.21	
Total Paid	960,829.79		Total Paid	8,629.35		Total Paid	969,459.14	
Attorney Fees	0.00		Attorney Fees	1,403.07		Attorney Fees	1,403.07	
Refunds Paid - Attorney Fees	0.00		Refunds Paid - Attorney Fees	0.00		Refunds Paid - Attorney Fees	0.00	
Attorney Fee Disbursement Amount	0.00		Attorney Fee Disbursement Amount	1,403.07		Attorney Fee Disbursement Amount	1,403.07	

Tax Collections Activity Report - Current/Delinquent

2/10/2022

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Report Criteria

Entity: ALL
 Year: ALL
 Date Range: 10/01/2021 to 01/31/2022
 Batch(es): ALL

Entity MISD BPP

Current Year	M&O	I&S	Delinquent Years	M&O	I&S	All Years	M&O	I&S
Taxes	369.33	0.00	Taxes	0.00	0.00	Taxes	369.33	0.00
Discounts	0.00	0.00	Discounts	0.00	0.00	Discounts	0.00	0.00
Penalty	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00
Total Collected	369.33	0.00	Total Collected	0.00	0.00	Total Collected	369.33	0.00
Total Collected	369.33		Total Collected	0.00		Total Collected	369.33	
Refunds Paid			Refunds Paid			Refunds Paid		
Taxes	0.00	0.00	Taxes	0.00	0.00	Taxes	0.00	0.00
Penalty	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00
Total Refunded:	0.00	0.00	Total Refunded:	0.00	0.00	Total Refunded:	0.00	0.00
Total Refunded:	0.00		Total Refunded:	0.00		Total Refunded:	0.00	
Taxes	369.33	0.00	Taxes	0.00	0.00	Taxes	369.33	0.00
Penalty	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00
Total Disbursed:	369.33	0.00	Total Disbursed:	0.00	0.00	Total Disbursed:	369.33	0.00
Total Disbursed:	369.33		Total Disbursed:	0.00		Total Disbursed:	369.33	
	Current Year			Delinquent Years			All Years	
Total Collected	369.33		Total Collected	0.00		Total Collected	369.33	
Attorney Fees	0.00		Attorney Fees	0.00		Attorney Fees	0.00	
Other Fees	0.00		Other Fees	0.00		Other Fees	0.00	
Overpayments	0.00		Overpayments	0.00		Overpayments	0.00	
Total Paid	369.33		Total Paid	0.00		Total Paid	369.33	
Underpayments	0.00		Underpayments	0.00		Underpayments	0.00	
Total Paid	369.33		Total Paid	0.00		Total Paid	369.33	
Attorney Fees	0.00		Attorney Fees	0.00		Attorney Fees	0.00	
Refunds Paid - Attorney Fees	0.00		Refunds Paid - Attorney Fees	0.00		Refunds Paid - Attorney Fees	0.00	
Attorney Fee Disbursement Amount	0.00		Attorney Fee Disbursement Amount	0.00		Attorney Fee Disbursement Amount	0.00	

Tax Collections Activity Report - Current/Delinquent

2/10/2022

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Report Criteria

Entity: ALL
 Year: ALL
 Date Range: 10/01/2021 to 01/31/2022
 Batch(es): ALL

Entity MCED

Current Year	M&O	I&S	Delinquent Years	M&O	I&S	All Years	M&O	I&S
Taxes	0.00	0.00	Taxes	0.00	0.00	Taxes	0.00	0.00
Discounts	0.00	0.00	Discounts	0.00	0.00	Discounts	0.00	0.00
Penalty	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00
Total Collected	0.00	0.00	Total Collected	0.00	0.00	Total Collected	0.00	0.00
Total Collected	0.00		Total Collected	0.00		Total Collected	0.00	0.00
Refunds Paid			Refunds Paid			Refunds Paid		
Taxes	0.00	0.00	Taxes	0.00	0.00	Taxes	0.00	0.00
Penalty	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00
Total Refunded:	0.00	0.00	Total Refunded:	0.00	0.00	Total Refunded:	0.00	0.00
Total Refunded:	0.00		Total Refunded:	0.00		Total Refunded:	0.00	0.00
Taxes	0.00	0.00	Taxes	0.00	0.00	Taxes	0.00	0.00
Penalty	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00
Total Disbursed:	0.00	0.00	Total Disbursed:	0.00	0.00	Total Disbursed:	0.00	0.00
Total Disbursed:	0.00		Total Disbursed:	0.00		Total Disbursed:	0.00	0.00
	Current Year			Delinquent Years			All Years	
Total Collected	0.00		Total Collected	0.00		Total Collected	0.00	
Attorney Fees	0.00		Attorney Fees	0.00		Attorney Fees	0.00	
Other Fees	0.00		Other Fees	0.00		Other Fees	0.00	
Overpayments	0.00		Overpayments	0.00		Overpayments	0.00	
Total Paid	0.00		Total Paid	0.00		Total Paid	0.00	
Underpayments	0.00		Underpayments	0.00		Underpayments	0.00	
Total Paid	0.00		Total Paid	0.00		Total Paid	0.00	
Attorney Fees	0.00		Attorney Fees	0.00		Attorney Fees	0.00	
Refunds Paid - Attorney Fees	0.00		Refunds Paid - Attorney Fees	0.00		Refunds Paid - Attorney Fees	0.00	
Attorney Fee Disbursement Amount	0.00		Attorney Fee Disbursement Amount	0.00		Attorney Fee Disbursement Amount	0.00	

Month to Date Recap Report

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Totals for Entity: **23** **Marathon ISD**

Year	Base Tax Pd	Under	Discounts	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Adjustments
1971	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1972	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1973	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1974	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1975	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1976	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1977	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1978	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1979	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1980	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1981	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1982	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1985	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1986	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1987	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1988	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1989	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1990	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1991	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1992	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1993	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1994	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1995	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1996	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1997	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1998	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2004	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Effective Taxes Paid = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage

Month to Date Recap Report

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Totals for Entity: 23 Marathon ISD										
Year	Base Tax Pd	Under	Discounts	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Adjustments
2005	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2006	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2007	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2014	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2015	17.24	0.00	0.00	17.24	2.07	12.41	6.34	0.00	38.06	0.00
2016	467.51	0.00	0.00	467.51	56.10	280.51	160.82	0.00	964.94	0.00
2017	476.76	0.00	0.00	476.76	57.21	228.75	152.54	0.00	915.26	0.00
2018	1,121.89	0.00	0.00	1,121.89	96.02	378.14	319.22	0.00	1,915.27	0.00
2019	519.06	0.00	0.00	519.06	62.29	124.56	141.19	0.00	847.10	0.00
2020	294.93	0.00	0.00	294.93	41.70	46.96	99.22	0.00	482.81	-105.16
2021	579,764.00	0.01	0.00	579,764.01	0.00	0.00	0.00	0.00	579,764.00	-293.70
Total for Delinquent Years										
	2,897.39	0.00	0.00	2,897.39	315.39	1,071.33	879.33	0.00	5,163.44	-105.16
Totals for All Years:										
	582,661.39	0.01	0.00	582,661.40	315.39	1,071.33	879.33	0.00	584,927.44	-398.86
Refund Paid:										
	-234.77		0.00		-6.31	-1.05	0.00	0.00	-242.13	

Month to Date Recap Report

01/01/2022-01/31/2022

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Totals for Entity: 23BP MISD BPP										
Year	Base Tax Pd	Under	Discounts	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Adjustments
2006	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2007	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2014	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2015	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2016	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	173.25	0.00	0.00	173.25	0.00	0.00	0.00	0.00	173.25	0.00
Total for Delinquent Years										
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals for All Years:										
	173.25	0.00	0.00	173.25	0.00	0.00	0.00	0.00	173.25	0.00
Refund Paid:										
	0.00		0.00		0.00	0.00	0.00	0.00	0.00	

Month to Date Recap Report

01/01/2022-01/31/2022

Page:

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Totals for Entity: 27 MCED

Year	Base Tax Pd	Under	Discounts	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Adjustments
1991	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1992	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for Delinquent Years										
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals for All Years:										
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refund Paid:										
	0.00		0.00		0.00	0.00	0.00	0.00	0.00	

December 2021

Marathon ISD
Dec-21

Total Monthly Collected:	155,116.86
Total Paid Taxes	
Current Base (M&O)	153,647.86
Penalty	0.00
Interest	0.00
Atty Fees	0.00
Current Base (I&S)	
Penalty	
Interest	
Delinquent Base (M&O)	
	1,207.44
Penalty	136.47
Interest	125.09
Atty Fees	279.77
Delinquent Base (I&S)	
Penalty	
Interest	
Atty Fees	
Current BPP	
	142.78
Penalty	0.00
Interest	0.00
Atty Fees	0.00
Delinquent BPP	
	0.00
Penalty	0.00
Interest	0.00
Atty Fees	0.00
CED Base	
	0.00
Penalty	0.00
Interest	0.00
Atty Fees	0.00
Refunds	0.00

Total Yearly Collected:	\$383,764.66
Total Paid Taxes	
<u>10/1/2021 TO 12/31/2021</u>	
Current Base (M&O)	380,935.60
Penalty	0.00
Interest	0.00
Atty Fees	
Current Base (I&S)	
Penalty	
Interest	
Delinquent Base (M&O)	
	2,338.35
Penalty	255.33
Interest	235.38
Atty Fees	523.74
Delinquent Base (I&S)	
Penalty	
Interest	
Atty Fees	
Current BPP	
	196.08
Penalty	0.00
Interest	0.00
Atty Fees	0.00
Delinquent BPP	
	0.00
Penalty	0.00
Interest	0.00
Atty Fees	0.00
CED Base	
	0.00
Penalty	0.00
Interest	0.00
Atty Fees	0.00
Refunds	0.00
Percentage	35.30%

Tax Collections Activity Report - Current/Delinquent

1/6/2022

11:08:15AM

Report Criteria

Entity: ALL
 Year: ALL
 Date Range: 12/01/2021 to 12/31/2021
 Batch(es): ALL

Entity **Marathon ISD**

Current Year	M&O	I&S	Delinquent Years	M&O	I&S	All Years	M&O	I&S
Taxes	153,647.86	0.00	Taxes	1,207.44	0.00	Taxes	154,855.30	0.00
Discounts	0.00	0.00	Discounts	0.00	0.00	Discounts	0.00	0.00
Penalty	0.00	0.00	Penalty	136.47	0.00	Penalty	136.47	0.00
Interest	0.00	0.00	Interest	125.09	0.00	Interest	125.09	0.00
Total Collected	153,647.86	0.00	Total Collected	1,469.00	0.00	Total Collected	155,116.86	0.00
Total Collected	153,647.86		Total Collected	1,469.00		Total Collected	155,116.86	
Refunds Paid			Refunds Paid			Refunds Paid		
Taxes	0.00	0.00	Taxes	0.00	0.00	Taxes	0.00	0.00
Penalty	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00
Total Refunded:	0.00	0.00	Total Refunded:	0.00	0.00	Total Refunded:	0.00	0.00
Total Refunded:	0.00		Total Refunded:	0.00		Total Refunded:	0.00	
Taxes	153,647.86	0.00	Taxes	1,207.44	0.00	Taxes	154,855.30	0.00
Penalty	0.00	0.00	Penalty	136.47	0.00	Penalty	136.47	0.00
Interest	0.00	0.00	Interest	125.09	0.00	Interest	125.09	0.00
Total Disbursed:	153,647.86	0.00	Total Disbursed:	1,469.00	0.00	Total Disbursed:	155,116.86	0.00
Total Disbursed:	153,647.86		Total Disbursed:	1,469.00		Total Disbursed:	155,116.86	
	Current Year			Delinquent Years			All Years	
Total Collected	153,647.86		Total Collected	1,469.00		Total Collected	155,116.86	
Attorney Fees	0.00		Attorney Fees	279.77		Attorney Fees	279.77	
Other Fees	0.00		Other Fees	0.00		Other Fees	0.00	
Overpayments	0.00		Overpayments	0.00		Overpayments	0.00	
Total Paid	153,647.86		Total Paid	1,748.77		Total Paid	155,396.63	
Underpayments	0.00		Underpayments	0.00		Underpayments	0.00	
Total Paid	153,647.86		Total Paid	1,748.77		Total Paid	155,396.63	
Attorney Fees	0.00		Attorney Fees	279.77		Attorney Fees	279.77	
Refunds Paid - Attorney Fees	0.00		Refunds Paid - Attorney Fees	0.00		Refunds Paid - Attorney Fees	0.00	
Attorney Fee Disbursement Amount	0.00		Attorney Fee Disbursement Amount	279.77		Attorney Fee Disbursement Amount	279.77	

Tax Collections Activity Report - Current/Delinquent

1/6/2022

11:08:15AM

Report Criteria

Entity: ALL
 Year: ALL
 Date Range: 12/01/2021 to 12/31/2021
 Batch(es): ALL

Entity MISD BPP

Current Year	M&O	I&S	Delinquent Years	M&O	I&S	All Years	M&O	I&S
Taxes	142.78	0.00	Taxes	0.00	0.00	Taxes	142.78	0.00
Discounts	0.00	0.00	Discounts	0.00	0.00	Discounts	0.00	0.00
Penalty	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00
Total Collected	142.78	0.00	Total Collected	0.00	0.00	Total Collected	142.78	0.00
Total Collected	142.78		Total Collected	0.00		Total Collected	142.78	
Refunds Paid			Refunds Paid			Refunds Paid		
Taxes	0.00	0.00	Taxes	0.00	0.00	Taxes	0.00	0.00
Penalty	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00
Total Refunded:	0.00	0.00	Total Refunded:	0.00	0.00	Total Refunded:	0.00	0.00
Total Refunded:	0.00		Total Refunded:	0.00		Total Refunded:	0.00	
Taxes	142.78	0.00	Taxes	0.00	0.00	Taxes	142.78	0.00
Penalty	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00
Total Disbursed:	142.78	0.00	Total Disbursed:	0.00	0.00	Total Disbursed:	142.78	0.00
Total Disbursed:	142.78		Total Disbursed:	0.00		Total Disbursed:	142.78	
	Current Year			Delinquent Years			All Years	
Total Collected	142.78		Total Collected	0.00		Total Collected	142.78	
Attorney Fees	0.00		Attorney Fees	0.00		Attorney Fees	0.00	
Other Fees	0.00		Other Fees	0.00		Other Fees	0.00	
Overpayments	0.00		Overpayments	0.00		Overpayments	0.00	
Total Paid	142.78		Total Paid	0.00		Total Paid	142.78	
Underpayments	0.00		Underpayments	0.00		Underpayments	0.00	
Total Paid	142.78		Total Paid	0.00		Total Paid	142.78	
Attorney Fees	0.00		Attorney Fees	0.00		Attorney Fees	0.00	
Refunds Paid - Attorney Fees	0.00		Refunds Paid - Attorney Fees	0.00		Refunds Paid - Attorney Fees	0.00	
Attorney Fee Disbursement Amount	0.00		Attorney Fee Disbursement Amount	0.00		Attorney Fee Disbursement Amount	0.00	

Tax Collections Activity Report - Current/Delinquent

1/6/2022

11:08:15AM

Report Criteria

Entity:

ALL

Year:

ALL

Date Range:

12/01/2021 to 12/31/2021

Batch(es):

ALL

Entity MCED

Current Year	M&O	I&S	Delinquent Years	M&O	I&S	All Years	M&O	I&S
Taxes	0.00	0.00	Taxes	0.00	0.00	Taxes	0.00	0.00
Discounts	0.00	0.00	Discounts	0.00	0.00	Discounts	0.00	0.00
Penalty	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00
Total Collected	0.00	0.00	Total Collected	0.00	0.00	Total Collected	0.00	0.00
Total Collected	0.00		Total Collected	0.00		Total Collected	0.00	0.00
Refunds Paid			Refunds Paid			Refunds Paid		
Taxes	0.00	0.00	Taxes	0.00	0.00	Taxes	0.00	0.00
Penalty	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00
Total Refunded:	0.00	0.00	Total Refunded:	0.00	0.00	Total Refunded:	0.00	0.00
Total Refunded:	0.00		Total Refunded:	0.00		Total Refunded:	0.00	0.00
Taxes	0.00	0.00	Taxes	0.00	0.00	Taxes	0.00	0.00
Penalty	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00
Total Disbursed:	0.00	0.00	Total Disbursed:	0.00	0.00	Total Disbursed:	0.00	0.00
Total Disbursed:	0.00		Total Disbursed:	0.00		Total Disbursed:	0.00	0.00
	Current Year			Delinquent Years			All Years	
Total Collected	0.00		Total Collected	0.00		Total Collected	0.00	
Attorney Fees	0.00		Attorney Fees	0.00		Attorney Fees	0.00	
Other Fees	0.00		Other Fees	0.00		Other Fees	0.00	
Overpayments	0.00		Overpayments	0.00		Overpayments	0.00	
Total Paid	0.00		Total Paid	0.00		Total Paid	0.00	
Underpayments	0.00		Underpayments	0.00		Underpayments	0.00	
Total Paid	0.00		Total Paid	0.00		Total Paid	0.00	
Attorney Fees	0.00		Attorney Fees	0.00		Attorney Fees	0.00	
Refunds Paid - Attorney Fees	0.00		Refunds Paid - Attorney Fees	0.00		Refunds Paid - Attorney Fees	0.00	
Attorney Fee Disbursement Amount	0.00		Attorney Fee Disbursement Amount	0.00		Attorney Fee Disbursement Amount	0.00	

Year to Date Recap Report

12/01/2021-12/31/2021

1/6/2022 11:24:43AM

Totals for Entity: 23 Marathon ISD

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%	#Owed
1971	18.55	0.00	18.55	18.55	0.00	0.00	18.55	0.00	0.00	0.00	0.00	18.55	0.00	100.00	0
1972	18.56	0.00	18.56	18.56	0.00	0.00	18.56	0.00	0.00	0.00	0.00	18.56	0.00	100.00	0
1973	18.56	0.00	18.56	18.56	0.00	0.00	18.56	0.00	0.00	0.00	0.00	18.56	0.00	100.00	0
1974	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1975	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1976	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1977	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1978	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1979	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1980	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1981	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1982	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1983	403.75	-355.30	48.45	48.45	0.00	0.00	48.45	3.64	78.76	16.91	0.00	147.76	0.00	100.00	0
1984	1,033.08	-613.07	420.01	420.01	0.00	0.00	420.01	37.04	769.41	167.27	0.00	1,393.73	0.00	100.00	0
1985	1,797.09	-1,460.62	336.47	336.47	0.00	0.00	336.47	26.15	527.88	115.82	0.00	1,006.32	0.00	100.00	0
1986	1,899.75	-1,623.26	276.49	276.49	0.00	0.00	276.49	25.42	487.25	108.67	0.00	897.83	0.00	100.00	0
1987	1,961.43	-1,206.32	755.11	755.11	0.00	0.00	755.11	66.16	1,855.44	398.94	0.00	3,095.65	0.00	100.00	0
1988	1,954.87	-1,164.86	790.01	790.01	0.00	0.00	790.01	90.12	1,874.86	407.37	0.00	3,162.36	0.00	100.00	0
1989	1,960.98	-1,150.11	810.87	810.87	0.00	0.00	810.87	73.94	1,455.17	321.84	0.00	2,661.82	0.00	100.00	0
1990	2,024.73	-1,179.43	845.30	845.30	0.00	0.00	845.30	76.72	1,431.20	322.07	0.00	2,675.29	0.00	100.00	0
1991	937.59	-417.23	520.36	520.36	0.00	0.00	520.36	50.81	815.05	193.36	0.00	1,579.58	0.00	100.00	0
1992	781.15	-306.25	474.90	474.90	0.00	0.00	474.90	48.58	724.84	176.71	0.00	1,425.03	0.00	100.00	0
1993	2,468.51	-954.24	1,514.27	1,514.27	0.00	0.00	1,514.27	159.05	2,241.14	558.89	0.00	4,473.35	0.00	100.00	0
1994	2,354.46	-1,030.07	1,324.39	1,324.39	0.00	0.00	1,324.39	133.45	1,797.57	456.48	0.00	3,711.89	0.00	100.00	0
1995	2,902.43	-1,081.92	1,820.51	1,820.51	0.00	0.00	1,820.51	150.77	1,855.97	489.52	0.00	4,316.77	0.00	100.00	0
1996	3,696.79	-1,220.58	2,476.21	2,476.21	0.00	0.00	2,476.21	181.27	2,019.06	556.71	0.00	5,233.25	0.00	100.00	0
1997	4,223.17	-1,418.58	2,804.59	2,804.59	0.00	0.00	2,804.59	209.28	2,194.50	622.14	0.00	5,830.51	0.00	100.00	0
1998	5,453.51	-1,445.52	4,007.99	4,007.99	0.00	0.00	4,007.99	268.31	2,423.51	739.10	0.00	7,438.91	0.00	100.00	0
1999	10,414.83	-1,459.91	8,954.92	8,954.92	0.00	0.00	8,954.92	432.96	3,704.64	1,013.58	0.00	14,106.10	0.00	100.00	0
2000	56,668.49	-1,428.35	55,240.14	55,240.14	0.00	0.00	55,240.14	487.42	3,263.21	1,032.10	0.00	60,022.87	0.00	100.00	0
2001	712,159.02	440.79	712,599.81	712,515.96	0.00	0.00	712,515.96	782.87	4,222.93	1,392.74	0.00	718,914.50	83.85	99.99	1
2002	694,002.92	-1,278.31	692,724.61	691,893.16	0.00	0.00	691,893.16	1,197.97	4,806.24	2,070.09	0.00	699,967.46	831.45	99.88	38
2003	662,708.92	-1,753.08	660,955.84	660,125.76	0.28	0.00	660,126.04	1,365.79	3,979.72	2,194.36	0.11	667,665.74	829.80	99.87	38
2004	713,904.51	-5,139.83	708,764.68	707,850.54	2.03	0.00	707,850.57	3,949.95	4,483.16	3,250.35	1.28	719,535.28	912.11	99.87	41

Effective Taxes Paid = Base Tax Pd + Under + Disc

Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage

Balance = Adjusted Tax- Eff Taxes Paid

Year to Date Recap Report

12/01/2021-12/31/2021

1/6/2022 11:24:43AM

Totals for Entity: 23 Marathon ISD

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%	#Owed
2005	720,343.60	-5,722.65	714,620.95	713,476.73	2.23	0.00	713,478.96	4,437.44	3,541.77	2,286.27	2.25	723,744.46	1,141.99	99.84	43
2006	685,376.41	-5,415.79	679,960.62	678,950.05	0.97	0.00	678,951.02	3,480.41	2,977.23	2,930.11	1.73	688,339.53	1,009.60	99.85	42
2007	542,646.13	-12,597.90	530,048.23	529,265.59	0.84	0.00	529,266.43	2,371.64	1,595.81	1,597.15	2.19	534,832.38	781.80	99.85	44
2008	649,499.84	-2,249.89	647,249.95	646,258.22	2.32	0.00	646,260.54	2,873.40	2,301.29	1,805.14	1.31	653,239.36	989.41	99.85	48
2009	713,110.54	-33,305.88	679,804.66	678,351.63	0.26	0.00	678,351.89	3,561.68	2,821.09	2,976.88	1.77	687,713.05	1,452.77	99.79	55
2010	708,741.13	-2,670.27	706,070.86	704,521.26	4.28	0.00	704,525.54	2,739.18	2,615.28	2,635.75	3.35	712,514.82	1,545.32	99.78	61
2011	744,512.55	-1,714.85	742,797.70	741,319.77	0.79	0.00	741,320.56	2,907.04	2,848.57	2,541.81	1.81	749,619.00	1,477.14	99.80	60
2012	764,146.94	-2,018.40	762,128.54	760,551.55	4.19	0.00	760,555.74	2,917.95	2,745.46	2,537.94	2.45	768,755.35	1,572.80	99.79	64
2013	788,693.11	-6,169.63	782,523.48	780,928.13	2.12	0.00	780,930.25	4,392.92	3,749.58	4,426.43	5.79	793,502.85	1,593.23	99.80	68
2014	873,578.88	-17,511.24	856,067.64	854,406.64	6.68	0.00	854,413.32	4,072.04	2,925.24	3,224.31	4.93	864,633.16	1,654.32	99.81	73
2015	968,189.65	-4,782.13	963,407.52	961,173.85	3.08	0.00	961,176.93	4,165.48	2,964.04	2,678.31	6.47	970,988.15	2,230.59	99.77	83
2016	1,020,985.68	-14,639.27	1,006,346.41	1,002,427.48	4.17	0.00	1,002,431.65	3,899.62	2,817.45	4,462.18	3.34	1,013,610.07	3,914.76	99.61	95
2017	1,053,948.10	-5,063.56	1,048,884.54	1,044,966.36	2.23	0.00	1,044,968.59	3,886.01	2,763.02	4,020.92	3.37	1,055,639.68	3,915.95	99.63	100
2018	1,100,430.61	-11,584.44	1,088,846.17	1,084,204.04	3.21	0.00	1,084,207.25	3,052.63	2,334.92	3,648.48	3.26	1,093,243.33	4,638.92	99.57	105
2019	1,013,806.07	-22,591.85	991,214.22	986,098.47	6.29	0.00	986,104.76	2,608.76	1,525.69	2,331.09	1.79	992,565.80	5,109.46	99.48	127
2020	1,038,705.63	-3,779.96	1,034,925.67	1,022,975.65	1.86	0.00	1,022,977.51	3,724.49	1,486.72	1,478.25	3.14	1,029,668.25	11,948.16	98.85	158
2021	1,080,554.10	-1,347.41	1,079,206.69	380,935.60	0.20	0.00	380,935.80	0.00	0.00	0.00	0.58	380,936.18	698,270.89	35.30	794
Total for all Delinquent Years:															
	16,272,482.52	-179,063.76	16,093,418.76	16,045,737.50	47.83	0.00	16,045,785.33	64,928.36	89,024.67	62,186.04	50.34	16,261,926.91	47,633.43		1,344
Totals for All Years:															
	17,353,036.62	-180,411.17	17,172,625.45	16,426,673.10	48.03	0.00	16,426,721.13	64,928.36	89,024.67	62,186.04	50.92	16,642,863.09	745,904.32		2,138
Refund Paid:															
				-47,096.20		0.00		-582.20	-433.73	-228.39	-0.01	-48,340.53			

Effective Taxes Paid = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage
 Balance = Adjusted Tax- Eff Taxes Paid

Year to Date Recap Report

12/01/2021-12/31/2021

1/6/2022 11:24:43AM

Totals for Entity: 23BP MISD BPP

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%	#Owed
2006	528.48	-97.72	430.76	430.76	0.00	0.00	430.76	11.61	7.08	14.25	0.00	463.70	0.00	100.00	0
2007	592.53	-274.81	317.72	317.72	0.00	0.00	317.72	7.04	1.43	0.00	0.00	326.19	0.00	100.00	0
2008	768.08	-3.06	765.02	764.98	0.04	0.00	765.02	15.62	7.94	0.00	0.00	788.54	0.00	99.99	0
2009	20,427.10	-20,093.94	333.16	333.16	0.00	0.00	333.16	6.46	3.30	0.00	0.00	342.92	0.00	100.00	0
2010	119.94	0.00	119.94	119.94	0.00	0.00	119.94	0.00	0.00	0.00	0.00	119.94	0.00	100.00	0
2011	402.85	-41.62	361.23	361.23	0.00	0.00	361.23	13.70	4.97	0.00	0.00	379.90	0.00	100.00	0
2012	637.88	-57.72	580.16	580.16	0.00	0.00	580.16	4.80	2.40	0.00	0.00	587.36	0.00	100.00	0
2013	1,002.65	-443.17	559.48	558.92	0.00	0.00	558.92	7.05	6.41	0.00	0.00	572.38	0.56	99.90	1
2014	281.25	-19.49	261.76	261.22	0.00	0.00	261.22	2.97	0.56	0.00	0.02	264.77	0.54	99.79	1
2015	31,974.19	-30,468.16	1,506.03	1,500.05	0.00	0.00	1,500.05	3.13	1.57	0.00	0.02	1,504.77	7.98	99.47	2
2016	234.16	-13.11	221.05	213.07	0.00	0.00	213.07	2.08	0.37	0.00	0.00	215.52	7.98	96.39	2
2017	270.90	-114.54	156.36	148.38	0.00	0.00	148.38	0.37	0.18	0.66	0.00	149.59	7.98	94.90	2
2018	1,169.44	-996.67	172.77	164.76	0.03	0.00	164.79	0.69	0.35	1.36	0.00	167.16	7.98	95.36	2
2019	366.22	-62.05	304.17	296.90	0.00	0.00	296.90	0.59	0.14	0.00	0.06	297.69	7.27	97.61	2
2020	336.92	0.00	336.92	329.75	0.00	0.00	329.75	0.18	0.05	0.00	0.00	329.98	7.17	97.87	2
2021	715.93	-331.38	384.55	196.08	0.00	0.00	196.08	0.00	0.00	0.00	0.00	196.08	188.47	50.99	11
Total for all Delinquent Years:															
	59,112.59	-52,684.06	6,428.53	6,381.00	0.07	0.00	6,381.07	76.29	36.75	16.27	0.10	6,510.41	47.46		14
Totals for All Years:															
	59,828.52	-53,015.44	6,813.08	6,577.08	0.07	0.00	6,577.15	76.29	36.75	16.27	0.10	6,706.49	235.93		25
Refund Paid:															
				-252.65		0.00		-2.46	-1.23	0.00	0.00	-256.34			

Effective Taxes Paid = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage
 Balance = Adjusted Tax- Eff Taxes Paid

Year to Date Recap Report

12/01/2021-12/31/2021

1/6/2022 11:24:43AM

Totals for Entity: 27 MCED

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%	#Owed
1991	1,438.69	-652.90	785.79	785.79	0.00	0.00	785.79	77.60	1,249.66	296.11	0.00	2,409.16	0.00	100.00	0
1992	1,472.09	-643.08	829.01	829.01	0.00	0.00	829.01	86.56	1,322.26	319.50	0.00	2,557.33	0.00	100.00	0
Total for all Delinquent Years:															
	2,910.78	-1,295.98	1,614.80	1,614.80	0.00	0.00	1,614.80	164.16	2,571.92	615.61	0.00	4,966.49	0.00		0
Totals for All Years:															
	2,910.78	-1,295.98	1,614.80	1,614.80	0.00	0.00	1,614.80	164.16	2,571.92	615.61	0.00	4,966.49	0.00		0
Refund Paid:															
				0.00		0.00		0.00	0.00	0.00	0.00	0.00	0.00		

Effective Taxes Paid = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage
 Balance = Adjusted Tax- Eff Taxes Paid

Tax Collections Activity Report - Current/Delinquent

1/7/2022

4:07:23PM

Report Criteria

Entity: ALL
 Year: ALL
 Date Range: 10/01/2021 to 12/31/2021
 Batch(es): ALL

Entity **Marathon ISD**

Current Year	M&O	I&S	Delinquent Years	M&O	I&S	All Years	M&O	I&S
Taxes	380,935.60	0.00	Taxes	2,338.35	0.00	Taxes	383,273.95	0.00
Discounts	0.00	0.00	Discounts	0.00	0.00	Discounts	0.00	0.00
Penalty	0.00	0.00	Penalty	255.33	0.00	Penalty	255.33	0.00
Interest	0.00	0.00	Interest	235.38	0.00	Interest	235.38	0.00
Total Collected	380,935.60	0.00	Total Collected	2,829.06	0.00	Total Collected	383,764.66	0.00
Total Collected	380,935.60		Total Collected	2,829.06		Total Collected	383,764.66	
Refunds Paid			Refunds Paid			Refunds Paid		
Taxes	0.00	0.00	Taxes	0.00	0.00	Taxes	0.00	0.00
Penalty	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00
Total Refunded:	0.00	0.00	Total Refunded:	0.00	0.00	Total Refunded:	0.00	0.00
Total Refunded:	0.00		Total Refunded:	0.00		Total Refunded:	0.00	
Taxes	380,935.60	0.00	Taxes	2,338.35	0.00	Taxes	383,273.95	0.00
Penalty	0.00	0.00	Penalty	255.33	0.00	Penalty	255.33	0.00
Interest	0.00	0.00	Interest	235.38	0.00	Interest	235.38	0.00
Total Disbursed:	380,935.60	0.00	Total Disbursed:	2,829.06	0.00	Total Disbursed:	383,764.66	0.00
Total Disbursed:	380,935.60		Total Disbursed:	2,829.06		Total Disbursed:	383,764.66	
	Current Year			Delinquent Years			All Years	
Total Collected	380,935.60		Total Collected	2,829.06		Total Collected	383,764.66	
Attorney Fees	0.00		Attorney Fees	523.74		Attorney Fees	523.74	
Other Fees	0.00		Other Fees	0.00		Other Fees	0.00	
Overpayments	0.58		Overpayments	0.59		Overpayments	1.17	
Total Paid	380,936.18		Total Paid	3,353.39		Total Paid	384,289.57	
Underpayments	0.20		Underpayments	0.00		Underpayments	0.20	
Total Paid	380,936.18		Total Paid	3,353.39		Total Paid	384,289.57	
Attorney Fees	0.00		Attorney Fees	523.74		Attorney Fees	523.74	
Refunds Paid - Attorney Fees	0.00		Refunds Paid - Attorney Fees	0.00		Refunds Paid - Attorney Fees	0.00	
Attorney Fee Disbursement Amount	0.00		Attorney Fee Disbursement Amount	523.74		Attorney Fee Disbursement Amount	523.74	

Tax Collections Activity Report - Current/Delinquent

1/7/2022

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Report Criteria

Entity: ALL
 Year: ALL
 Date Range: 10/01/2021 to 12/31/2021
 Batch(es):

ALL

Entity MISD BPP

Current Year	M&O	I&S	Delinquent Years	M&O	I&S	All Years	M&O	I&S
Taxes	196.08	0.00	Taxes	0.00	0.00	Taxes	196.08	0.00
Discounts	0.00	0.00	Discounts	0.00	0.00	Discounts	0.00	0.00
Penalty	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00
Total Collected	196.08	0.00	Total Collected	0.00	0.00	Total Collected	196.08	0.00
Total Collected	196.08		Total Collected	0.00		Total Collected	196.08	
Refunds Paid			Refunds Paid			Refunds Paid		
Taxes	0.00	0.00	Taxes	0.00	0.00	Taxes	0.00	0.00
Penalty	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00
Total Refunded:	0.00	0.00	Total Refunded:	0.00	0.00	Total Refunded:	0.00	0.00
Total Refunded:	0.00		Total Refunded:	0.00		Total Refunded:	0.00	
Taxes	196.08	0.00	Taxes	0.00	0.00	Taxes	196.08	0.00
Penalty	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00
Total Disbursed:	196.08	0.00	Total Disbursed:	0.00	0.00	Total Disbursed:	196.08	0.00
Total Disbursed:	196.08		Total Disbursed:	0.00		Total Disbursed:	196.08	
	Current Year			Delinquent Years			All Years	
Total Collected	196.08		Total Collected	0.00		Total Collected	196.08	
Attorney Fees	0.00		Attorney Fees	0.00		Attorney Fees	0.00	
Other Fees	0.00		Other Fees	0.00		Other Fees	0.00	
Overpayments	0.00		Overpayments	0.00		Overpayments	0.00	
Total Paid	196.08		Total Paid	0.00		Total Paid	196.08	
Underpayments	0.00		Underpayments	0.00		Underpayments	0.00	
Total Paid	196.08		Total Paid	0.00		Total Paid	196.08	
Attorney Fees	0.00		Attorney Fees	0.00		Attorney Fees	0.00	
Refunds Paid - Attorney Fees	0.00		Refunds Paid - Attorney Fees	0.00		Refunds Paid - Attorney Fees	0.00	
Attorney Fee Disbursement Amount	0.00		Attorney Fee Disbursement Amount	0.00		Attorney Fee Disbursement Amount	0.00	

Tax Collections Activity Report - Current/Delinquent

1/7/2022

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Report Criteria

Entity: ALL
 Year: ALL
 Date Range: 10/01/2021 to 12/31/2021
 Batch(es): ALL

Entity **MCED**

Current Year	M&O	I&S	Delinquent Years	M&O	I&S	All Years	M&O	I&S
Taxes	0.00	0.00	Taxes	0.00	0.00	Taxes	0.00	0.00
Discounts	0.00	0.00	Discounts	0.00	0.00	Discounts	0.00	0.00
Penalty	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00
Total Collected	0.00	0.00	Total Collected	0.00	0.00	Total Collected	0.00	0.00
Total Collected	0.00		Total Collected	0.00		Total Collected	0.00	
Refunds Paid			Refunds Paid			Refunds Paid		
Taxes	0.00	0.00	Taxes	0.00	0.00	Taxes	0.00	0.00
Penalty	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00
Total Refunded:	0.00	0.00	Total Refunded:	0.00	0.00	Total Refunded:	0.00	0.00
Total Refunded:	0.00		Total Refunded:	0.00		Total Refunded:	0.00	
Taxes	0.00	0.00	Taxes	0.00	0.00	Taxes	0.00	0.00
Penalty	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00
Total Disbursed:	0.00	0.00	Total Disbursed:	0.00	0.00	Total Disbursed:	0.00	0.00
Total Disbursed:	0.00		Total Disbursed:	0.00		Total Disbursed:	0.00	
	Current Year			Delinquent Years			All Years	
Total Collected	0.00		Total Collected	0.00		Total Collected	0.00	
Attorney Fees	0.00		Attorney Fees	0.00		Attorney Fees	0.00	
Other Fees	0.00		Other Fees	0.00		Other Fees	0.00	
Overpayments	0.00		Overpayments	0.00		Overpayments	0.00	
Total Paid	0.00		Total Paid	0.00		Total Paid	0.00	
Underpayments	0.00		Underpayments	0.00		Underpayments	0.00	
Total Paid	0.00		Total Paid	0.00		Total Paid	0.00	
Attorney Fees	0.00		Attorney Fees	0.00		Attorney Fees	0.00	
Refunds Paid - Attorney Fees	0.00		Refunds Paid - Attorney Fees	0.00		Refunds Paid - Attorney Fees	0.00	
Attorney Fee Disbursement Amount	0.00		Attorney Fee Disbursement Amount	0.00		Attorney Fee Disbursement Amount	0.00	

Month to Date Recap Report

12/01/2021-12/31/2021

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Totals for Entity:		23 Marathon ISD									
Year	Base Tax Pd	Under	Discounts	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Adjustments	
1971	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1972	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1973	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1974	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1975	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1976	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1977	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1978	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1979	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1980	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1981	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1982	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1985	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1986	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1987	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1988	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1989	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1990	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1991	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1992	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1993	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1994	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1995	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1996	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1997	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1998	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2004	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Effective Taxes Paid = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage

1/6/2022 11:20:55AM

Totals for Entity: 23 Marathon ISD										
Year	Base Tax Pd	Under	Discounts	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Adjustments
2005	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2006	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2007	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2014	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2015	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2016	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2018	70.15	0.00	0.00	70.15	0.00	0.00	0.00	0.00	70.15	0.00
2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2020	1,137.29	0.00	0.00	1,137.29	136.47	125.09	279.77	0.00	1,678.62	0.00
2021	153,647.86	0.00	0.00	153,647.86	0.00	0.00	0.00	0.00	153,647.86	-684.84
Total for Delinquent Years										
	1,207.44	0.00	0.00	1,207.44	136.47	125.09	279.77	0.00	1,748.77	0.00
Totals for All Years:										
	154,855.30	0.00	0.00	154,855.30	136.47	125.09	279.77	0.00	155,396.63	-684.84
Refund Paid:										
	0.00		0.00		0.00	0.00	0.00	0.00	0.00	

Month to Date Recap Report

12/01/2021-12/31/2021

1/6/2022 11:20:55AM

Totals for Entity: 23BP MISD BPP										
Year	Base Tax Pd	Under	Discounts	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Adjustments
2006	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2007	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2014	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2015	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2016	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	142.78	0.00	0.00	142.78	0.00	0.00	0.00	0.00	142.78	-326.71
Total for Delinquent Years										
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals for All Years:										
	142.78	0.00	0.00	142.78	0.00	0.00	0.00	0.00	142.78	-326.71
Refund Paid:										
	0.00		0.00		0.00	0.00	0.00	0.00	0.00	

Effective Taxes Paid = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage

Month to Date Recap Report

12/01/2021-12/31/2021

Page:

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Totals for Entity: 27 MCED

Year	Base Tax Pd	Under	Discounts	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Adjustments
1991	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1992	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for Delinquent Years										
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals for All Years:										
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refund Paid:										
	0.00		0.00		0.00	0.00	0.00	0.00	0.00	

Corrected
1/7/2022

November 2021

Marathon ISD
Nov-21

Total Monthly Collected:	177,932.15
Total Paid Taxes	
Current Base (M&O)	177,477.24
Penalty	0.00
Interest	0.00
Atty Fees	0.00
Current Base (I&S)	
Penalty	
Interest	
Delinquent Base (M&O)	360.69
Penalty	43.28
Interest	50.94
Atty Fees	90.98
Delinquent Base (I&S)	
Penalty	
Interest	
Atty Fees	
Current BPP	0.98
Penalty	0.00
Interest	0.00
Atty Fees	0.00
Delinquent BPP	0.00
Penalty	0.00
Interest	0.00
Atty Fees	0.00
CED Base	0.00
Penalty	0.00
Interest	0.00
Atty Fees	0.00
Refunds	0.00

Total Yearly Collected:	\$228,647.80
Total Paid Taxes	10/1/2021 to 11/30/2021
Current Base (M&O)	227,287.74
Penalty	0.00
Interest	0.00
Atty Fees	
Current Base (I&S)	
Penalty	
Interest	
Delinquent Base (M&O)	1,130.91
Penalty	118.86
Interest	110.29
Atty Fees	243.97
Delinquent Base (I&S)	
Penalty	
Interest	
Atty Fees	
Current BPP	53.30
Penalty	0.00
Interest	0.00
Atty Fees	0.00
Delinquent BPP	0.00
Penalty	0.00
Interest	0.00
Atty Fees	0.00
CED Base	0.00
Penalty	0.00
Interest	0.00
Atty Fees	0.00
Refunds	0.00
Percentage	21.05%

Tax Collections Activity Report - Current/Delinquent

12/2/2021 1:19:33PM

Report Criteria

Entity: ALL
 Year: ALL
 Date Range: 11/01/2021 to 11/30/2021
 Batch(es): ALL

Brewster County Tax Office
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Entity **Marathon ISD**

Current Year	M&O	I&S	Delinquent Years	M&O	I&S	All Years	M&O	I&S
Taxes	177,477.24	0.00	Taxes	360.69	0.00	Taxes	177,837.93	0.00
Discounts	0.00	0.00	Discounts	0.00	0.00	Discounts	0.00	0.00
Penalty	0.00	0.00	Penalty	43.28	0.00	Penalty	43.28	0.00
Interest	0.00	0.00	Interest	50.94	0.00	Interest	50.94	0.00
Total Collected	177,477.24	0.00	Total Collected	454.91	0.00	Total Collected	177,932.15	0.00
Total Collected	177,477.24		Total Collected	454.91		Total Collected	177,932.15	
Refunds Paid			Refunds Paid			Refunds Paid		
Taxes	0.00	0.00	Taxes	0.00	0.00	Taxes	0.00	0.00
Penalty	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00
Total Refunded:	0.00	0.00	Total Refunded:	0.00	0.00	Total Refunded:	0.00	0.00
Total Refunded:	0.00		Total Refunded:	0.00		Total Refunded:	0.00	
Taxes	177,477.24	0.00	Taxes	360.69	0.00	Taxes	177,837.93	0.00
Penalty	0.00	0.00	Penalty	43.28	0.00	Penalty	43.28	0.00
Interest	0.00	0.00	Interest	50.94	0.00	Interest	50.94	0.00
Total Disbursed:	177,477.24	0.00	Total Disbursed:	454.91	0.00	Total Disbursed:	177,932.15	0.00
Total Disbursed:	177,477.24		Total Disbursed:	454.91		Total Disbursed:	177,932.15	
	Current Year			Delinquent Years			All Years	
Total Collected	177,477.24		Total Collected	454.91		Total Collected	177,932.15	
Attorney Fees	0.00		Attorney Fees	90.98		Attorney Fees	90.98	
Other Fees	0.00		Other Fees	0.00		Other Fees	0.00	
Overpayments	0.00		Overpayments	0.56		Overpayments	0.56	
Total Paid	177,477.24		Total Paid	546.45		Total Paid	178,023.69	
Underpayments	0.04		Underpayments	0.00		Underpayments	0.04	
Total Paid	177,477.24		Total Paid	546.45		Total Paid	178,023.69	
Attorney Fees	0.00		Attorney Fees	90.98		Attorney Fees	90.98	
Refunds Paid - Attorney Fees	0.00		Refunds Paid - Attorney Fees	0.00		Refunds Paid - Attorney Fees	0.00	
Attorney Fee Disbursement Amount	0.00		Attorney Fee Disbursement Amount	90.98		Attorney Fee Disbursement Amount	90.98	

Tax Collections Activity Report - Current/Delinquent

12/2/2021

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Report Criteria

Entity: ALL
 Year: ALL
 Date Range: 11/01/2021 to 11/30/2021
 Batch(es): ALL

Brewster County Tax Office

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Entity	MISD BPP							
Current Year	M&O	I&S	Delinquent Years	M&O	I&S	All Years	M&O	I&S
Taxes	0.98	0.00	Taxes	0.00	0.00	Taxes	0.98	0.00
Discounts	0.00	0.00	Discounts	0.00	0.00	Discounts	0.00	0.00
Penalty	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00
Total Collected	0.98	0.00	Total Collected	0.00	0.00	Total Collected	0.98	0.00
Total Collected	0.98		Total Collected	0.00		Total Collected	0.98	0.00
Refunds Paid			Refunds Paid			Refunds Paid		
Taxes	0.00	0.00	Taxes	0.00	0.00	Taxes	0.00	0.00
Penalty	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00
Total Refunded:	0.00	0.00	Total Refunded:	0.00	0.00	Total Refunded:	0.00	0.00
Total Refunded:	0.00		Total Refunded:	0.00		Total Refunded:	0.00	
Taxes	0.98	0.00	Taxes	0.00	0.00	Taxes	0.98	0.00
Penalty	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00
Total Disbursed:	0.98	0.00	Total Disbursed:	0.00	0.00	Total Disbursed:	0.98	0.00
Total Disbursed:	0.98		Total Disbursed:	0.00		Total Disbursed:	0.98	0.00
	Current Year			Delinquent Years			All Years	
Total Collected	0.98		Total Collected	0.00		Total Collected	0.98	
Attorney Fees	0.00		Attorney Fees	0.00		Attorney Fees	0.00	
Other Fees	0.00		Other Fees	0.00		Other Fees	0.00	
Overpayments	0.00		Overpayments	0.00		Overpayments	0.00	
Total Paid	0.98		Total Paid	0.00		Total Paid	0.98	
Underpayments	0.00		Underpayments	0.00		Underpayments	0.00	
Total Paid	0.98		Total Paid	0.00		Total Paid	0.98	
Attorney Fees	0.00		Attorney Fees	0.00		Attorney Fees	0.00	
Refunds Paid - Attorney Fees	0.00		Refunds Paid - Attorney Fees	0.00		Refunds Paid - Attorney Fees	0.00	
Attorney Fee Disbursement Amount	0.00		Attorney Fee Disbursement Amount	0.00		Attorney Fee Disbursement Amount	0.00	

Tax Collections Activity Report - Current/Delinquent

12/2/2021

1:19:33PM

Report Criteria

Entity: ALL
 Year: ALL
 Date Range: 11/01/2021 to 11/30/2021
 Batch(es): ALL

Brewster County Tax Office

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Entity MCED

Current Year	M&O	I&S	Delinquent Years	M&O	I&S	All Years	M&O	I&S
Taxes	0.00	0.00	Taxes	0.00	0.00	Taxes	0.00	0.00
Discounts	0.00	0.00	Discounts	0.00	0.00	Discounts	0.00	0.00
Penalty	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00
Total Collected	0.00	0.00	Total Collected	0.00	0.00	Total Collected	0.00	0.00
Total Collected	0.00		Total Collected	0.00		Total Collected	0.00	0.00
Refunds Paid			Refunds Paid			Refunds Paid		
Taxes	0.00	0.00	Taxes	0.00	0.00	Taxes	0.00	0.00
Penalty	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00
Total Refunded:	0.00	0.00	Total Refunded:	0.00	0.00	Total Refunded:	0.00	0.00
Total Refunded:	0.00		Total Refunded:	0.00		Total Refunded:	0.00	0.00
Taxes	0.00	0.00	Taxes	0.00	0.00	Taxes	0.00	0.00
Penalty	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00
Total Disbursed:	0.00	0.00	Total Disbursed:	0.00	0.00	Total Disbursed:	0.00	0.00
Total Disbursed:	0.00		Total Disbursed:	0.00		Total Disbursed:	0.00	0.00
	Current Year			Delinquent Years			All Years	
Total Collected	0.00		Total Collected	0.00		Total Collected	0.00	
Attorney Fees	0.00		Attorney Fees	0.00		Attorney Fees	0.00	
Other Fees	0.00		Other Fees	0.00		Other Fees	0.00	
Overpayments	0.00		Overpayments	0.00		Overpayments	0.00	
Total Paid	0.00		Total Paid	0.00		Total Paid	0.00	
Underpayments	0.00		Underpayments	0.00		Underpayments	0.00	
Total Paid	0.00		Total Paid	0.00		Total Paid	0.00	
Attorney Fees	0.00		Attorney Fees	0.00		Attorney Fees	0.00	
Refunds Paid - Attorney Fees	0.00		Refunds Paid - Attorney Fees	0.00		Refunds Paid - Attorney Fees	0.00	
Attorney Fee Disbursement Amount	0.00		Attorney Fee Disbursement Amount	0.00		Attorney Fee Disbursement Amount	0.00	

Year to Date Recap Report

November 2021 (11/01/2021 - 11/30/2021)

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12/2/2021 1:30:05PM

Totals for Entity: 23 Marathon ISD

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%	#Owed
1971	18.55	0.00	18.55	18.55	0.00	0.00	18.55	0.00	0.00	0.00	0.00	18.55	0.00	100.00	0
1972	18.56	0.00	18.56	18.56	0.00	0.00	18.56	0.00	0.00	0.00	0.00	18.56	0.00	100.00	0
1973	18.56	0.00	18.56	18.56	0.00	0.00	18.56	0.00	0.00	0.00	0.00	18.56	0.00	100.00	0
1974	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1975	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1976	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1977	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1978	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1979	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1980	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1981	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1982	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1983	403.75	-355.30	48.45	48.45	0.00	0.00	48.45	3.64	78.76	16.91	0.00	147.76	0.00	100.00	0
1984	1,033.08	-613.07	420.01	420.01	0.00	0.00	420.01	37.04	769.41	167.27	0.00	1,393.73	0.00	100.00	0
1985	1,797.09	-1,460.62	336.47	336.47	0.00	0.00	336.47	26.15	527.88	115.82	0.00	1,006.32	0.00	100.00	0
1986	1,899.75	-1,623.26	276.49	276.49	0.00	0.00	276.49	25.42	487.25	108.67	0.00	897.83	0.00	100.00	0
1987	1,961.43	-1,206.32	755.11	755.11	0.00	0.00	755.11	86.16	1,855.44	398.94	0.00	3,095.65	0.00	100.00	0
1988	1,954.87	-1,164.86	790.01	790.01	0.00	0.00	790.01	90.12	1,874.86	407.37	0.00	3,162.36	0.00	100.00	0
1989	1,960.98	-1,150.11	810.87	810.87	0.00	0.00	810.87	73.94	1,455.17	321.84	0.00	2,661.82	0.00	100.00	0
1990	2,024.73	-1,179.43	845.30	845.30	0.00	0.00	845.30	76.72	1,431.20	322.07	0.00	2,675.29	0.00	100.00	0
1991	937.59	-417.23	520.36	520.36	0.00	0.00	520.36	50.81	815.05	193.36	0.00	1,579.58	0.00	100.00	0
1992	781.15	-308.25	474.90	474.90	0.00	0.00	474.90	48.58	724.84	176.71	0.00	1,425.03	0.00	100.00	0
1993	2,468.51	-954.24	1,514.27	1,514.27	0.00	0.00	1,514.27	159.05	2,241.14	558.89	0.00	4,473.35	0.00	100.00	0
1994	2,354.46	-1,030.07	1,324.39	1,324.39	0.00	0.00	1,324.39	133.45	1,797.57	456.48	0.00	3,711.89	0.00	100.00	0
1995	2,902.43	-1,081.92	1,820.51	1,820.51	0.00	0.00	1,820.51	150.77	1,855.97	489.52	0.00	4,316.77	0.00	100.00	0
1996	3,896.79	-1,220.58	2,476.21	2,476.21	0.00	0.00	2,476.21	181.27	2,019.06	556.71	0.00	5,233.25	0.00	100.00	0
1997	4,223.17	-1,418.58	2,804.59	2,804.59	0.00	0.00	2,804.59	209.28	2,194.50	622.14	0.00	5,830.51	0.00	100.00	0
1998	5,453.51	-1,445.52	4,007.99	4,007.99	0.00	0.00	4,007.99	268.31	2,423.51	739.10	0.00	7,438.91	0.00	100.00	0
1999	10,414.83	-1,459.91	8,954.92	8,954.92	0.00	0.00	8,954.92	432.96	3,704.64	1,013.58	0.00	14,106.10	0.00	100.00	0
2000	56,668.49	-1,428.35	55,240.14	55,240.14	0.00	0.00	55,240.14	487.42	3,263.21	1,032.10	0.00	60,022.87	0.00	100.00	0
2001	712,159.02	440.79	712,599.81	712,515.96	0.00	0.00	712,515.96	782.87	4,222.93	1,392.74	0.00	718,914.50	83.85	99.99	1
2002	694,002.92	-1,278.31	692,724.61	691,893.16	0.00	0.00	691,893.16	1,197.97	4,806.24	2,070.09	0.00	699,967.46	831.45	99.88	38
2003	662,708.92	-1,753.08	660,955.84	660,125.76	0.28	0.00	660,126.04	1,365.79	3,979.72	2,194.36	0.11	667,665.74	629.80	99.87	38
2004	713,904.51	-5,139.83	708,764.68	707,850.54	2.03	0.00	707,850.54	3,949.95	4,483.16	3,250.35	1.28	719,535.28	912.11	99.87	41

Effective Taxes Paid = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage
 Balance = Adjusted Tax- Eff Taxes Paid

Year to Date Recap Report

November 2021 (11/01/2021 - 11/30/2021)

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Totals for Entity: 23 Marathon ISD

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%	#Owed
2005	720,343.60	-5,722.65	714,620.95	713,476.73	2.23	0.00	713,478.96	4,437.44	3,541.77	2,286.27	2.25	723,744.46	1,141.99	99.84	43
2006	685,376.41	-5,415.79	679,960.62	678,950.05	0.97	0.00	678,951.02	3,480.41	2,977.23	2,930.11	1.73	688,339.53	1,009.60	99.85	42
2007	542,646.13	-12,597.90	530,048.23	529,265.59	0.84	0.00	529,266.43	2,371.64	1,595.81	1,597.15	2.19	534,832.38	781.80	99.85	44
2008	649,499.84	-2,249.89	647,249.95	646,258.22	2.32	0.00	646,260.54	2,873.40	2,301.29	1,805.14	1.31	653,239.36	989.41	99.85	48
2009	713,110.54	-33,305.88	679,804.66	678,351.63	0.26	0.00	678,351.89	3,561.68	2,821.09	2,976.88	1.77	687,713.05	1,452.77	99.79	55
2010	708,741.13	-2,670.27	706,070.86	704,521.26	4.28	0.00	704,525.54	2,739.18	2,615.28	2,635.75	3.35	712,514.82	1,545.32	99.78	61
2011	744,512.55	-1,714.85	742,797.70	741,319.77	0.79	0.00	741,320.56	2,907.04	2,848.57	2,541.81	1.81	749,619.00	1,477.14	99.80	60
2012	764,148.94	-2,018.40	762,128.54	760,551.55	4.19	0.00	760,555.74	2,917.95	2,745.46	2,537.94	2.45	768,755.35	1,572.80	99.79	64
2013	788,693.11	-6,169.63	782,523.48	780,928.13	2.12	0.00	780,930.25	4,392.92	3,749.58	4,426.43	5.79	793,502.85	1,593.23	99.80	68
2014	873,578.88	-17,511.24	856,067.64	854,406.64	6.68	0.00	854,413.32	4,072.04	2,925.24	3,224.31	4.93	864,633.16	1,654.32	99.81	73
2015	968,189.65	-4,782.13	963,407.52	961,173.85	3.08	0.00	961,176.93	4,165.48	2,964.04	2,678.31	6.47	970,988.15	2,230.59	99.77	83
2016	1,020,985.68	-14,639.27	1,006,346.41	1,002,427.48	4.17	0.00	1,002,431.65	3,899.62	2,817.45	4,462.18	3.34	1,013,610.07	3,914.76	99.61	95
2017	1,053,948.10	-5,063.56	1,048,884.54	1,044,966.36	2.23	0.00	1,044,968.59	3,886.01	2,763.02	4,020.92	3.37	1,055,639.68	3,915.95	99.63	100
2018	1,100,430.61	-11,584.44	1,088,846.17	1,084,133.89	3.21	0.00	1,084,137.10	3,052.63	2,334.92	3,648.48	3.26	1,093,173.18	4,709.07	99.57	105
2019	1,013,806.07	-22,591.85	991,214.22	986,098.47	6.29	0.00	986,104.76	2,608.76	1,525.69	2,331.09	1.79	992,565.80	5,109.46	99.48	127
2020	1,038,705.63	-3,779.98	1,034,925.67	1,021,838.36	1.86	0.00	1,021,840.22	3,588.02	1,361.63	1,198.48	3.14	1,027,989.63	13,085.45	98.74	160
2021	1,080,554.10	-662.57	1,079,891.53	227,287.74	0.20	0.00	227,287.94	0.00	0.00	0.00	0.58	227,288.32	652,603.59	21.05	1,030
Total for all Delinquent Years:															
	16,272,482.52	-179,063.76	16,093,418.76	16,044,530.06	47.83	0.00	16,044,577.89	64,791.89	88,899.58	61,906.27	50.34	16,260,178.14	48,840.87		1,346
Totals for All Years:															
	17,353,036.62	-179,726.33	17,173,310.29	16,271,817.80	48.03	0.00	16,271,865.83	64,791.89	88,899.58	61,906.27	50.92	16,487,466.46	901,444.46		2,376
Refund Paid:															
				-47,096.20		0.00		-582.20	-433.73	-228.39	-0.01	-48,340.53			

Effective Taxes Paid = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage
 Balance = Adjusted Tax- Eff Taxes Paid

Year to Date Recap Report

November 2021 (11/01/2021 - 11/30/2021)

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Totals for Entity: 23BP MISD BPP

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%	#Owed
2006	528.48	-97.72	430.76	430.76	0.00	0.00	430.76	11.61	7.08	14.25	0.00	463.70	0.00	100.00	0
2007	592.53	-274.81	317.72	317.72	0.00	0.00	317.72	7.04	1.43	0.00	0.00	326.19	0.00	100.00	0
2008	788.08	-3.06	785.02	764.88	0.04	0.00	765.02	15.62	7.94	0.00	0.00	788.54	0.00	99.99	0
2009	20,427.10	-20,093.94	333.16	333.16	0.00	0.00	333.16	6.46	3.30	0.00	0.00	342.92	0.00	100.00	0
2010	119.94	0.00	119.94	119.94	0.00	0.00	119.94	0.00	0.00	0.00	0.00	119.94	0.00	100.00	0
2011	402.85	-41.62	361.23	361.23	0.00	0.00	361.23	13.70	4.97	0.00	0.00	379.90	0.00	100.00	0
2012	637.88	-57.72	580.16	580.16	0.00	0.00	580.16	4.80	2.40	0.00	0.00	587.36	0.00	100.00	0
2013	1,002.65	-443.17	559.48	558.92	0.00	0.00	558.92	7.05	6.41	0.00	0.00	572.38	0.56	99.90	1
2014	281.25	-19.49	261.76	261.22	0.00	0.00	261.22	2.97	0.56	0.00	0.02	264.77	0.54	99.79	1
2015	31,974.19	-30,466.16	1,508.03	1,500.05	0.00	0.00	1,500.05	3.13	1.57	0.00	0.02	1,504.77	7.98	99.47	2
2016	234.16	-13.11	221.05	213.07	0.00	0.00	213.07	2.08	0.37	0.00	0.00	215.52	7.98	96.39	2
2017	270.90	-114.54	156.36	148.38	0.00	0.00	148.38	0.37	0.18	0.66	0.00	149.59	7.98	94.90	2
2018	1,169.44	-996.67	172.77	164.76	0.03	0.00	164.79	0.69	0.35	1.36	0.00	167.16	7.98	95.36	2
2019	366.22	-62.05	304.17	296.90	0.00	0.00	296.90	0.59	0.14	0.00	0.06	297.69	7.27	97.61	2
2020	336.92	0.00	336.92	329.75	0.00	0.00	329.75	0.18	0.05	0.00	0.00	329.98	7.17	97.87	2
2021	715.93	-4.67	711.26	53.30	0.00	0.00	53.30	0.00	0.00	0.00	0.00	53.30	657.96	7.49	17
Total for all Delinquent Years:															
	59,112.59	-52,684.06	6,428.53	6,381.00	0.07	0.00	6,381.07	76.29	36.75	16.27	0.10	6,510.41	47.46		14
Totals for All Years:															
	59,828.52	-52,688.73	7,139.79	6,434.30	0.07	0.00	6,434.37	76.29	36.75	16.27	0.10	6,563.71	705.42		31
Refund Paid:															
				-252.65		0.00		-2.46	-1.23	0.00	0.00	-256.34			

Effective Taxes Paid = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage
 Balance = Adjusted Tax- Eff Taxes Paid

Year to Date Recap Report

November 2021 (11/01/2021 - 11/30/2021)

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Totals for Entity: 27 MCED

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%	#Owed
1991	1,438.69	-652.90	785.79	785.79	0.00	0.00	785.79	77.60	1,249.66	296.11	0.00	2,409.16	0.00	100.00	0
1992	1,472.09	-643.08	829.01	829.01	0.00	0.00	829.01	86.56	1,322.26	319.50	0.00	2,557.33	0.00	100.00	0
Total for all Delinquent Years:															
	2,910.78	-1,295.98	1,614.80	1,614.80	0.00	0.00	1,614.80	164.16	2,571.92	615.61	0.00	4,966.49	0.00		0
Totals for All Years:															
	2,910.78	-1,295.98	1,614.80	1,614.80	0.00	0.00	1,614.80	164.16	2,571.92	615.61	0.00	4,966.49	0.00		0
Refund Paid:															
				0.00		0.00		0.00	0.00	0.00	0.00	0.00	0.00		

Effective Taxes Paid = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage
 Balance = Adjusted Tax- Eff Taxes Paid

Tax Collections Activity Report - Current/Delinquent

1/7/2022

1:48:49PM

Report Criteria

Entity: ALL
 Year: ALL
 Date Range: 10/01/2021 to 11/30/2021
 Batch(es): ALL

Brewster County Tax Office

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Entity **Marathon ISD**

Current Year	M&O	I&S	Delinquent Years	M&O	I&S	All Years	M&O	I&S
Taxes	227,287.74	0.00	Taxes	1,130.91	0.00	Taxes	228,418.65	0.00
Discounts	0.00	0.00	Discounts	0.00	0.00	Discounts	0.00	0.00
Penalty	0.00	0.00	Penalty	118.86	0.00	Penalty	118.86	0.00
Interest	0.00	0.00	Interest	110.29	0.00	Interest	110.29	0.00
Total Collected	227,287.74	0.00	Total Collected	1,360.06	0.00	Total Collected	228,647.80	0.00
Total Collected	227,287.74		Total Collected	1,360.06		Total Collected	228,647.80	
Refunds Paid			Refunds Paid			Refunds Paid		
Taxes	0.00	0.00	Taxes	0.00	0.00	Taxes	0.00	0.00
Penalty	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00
Total Refunded:	0.00	0.00	Total Refunded:	0.00	0.00	Total Refunded:	0.00	0.00
Total Refunded:	0.00		Total Refunded:	0.00		Total Refunded:	0.00	
Taxes	227,287.74	0.00	Taxes	1,130.91	0.00	Taxes	228,418.65	0.00
Penalty	0.00	0.00	Penalty	118.86	0.00	Penalty	118.86	0.00
Interest	0.00	0.00	Interest	110.29	0.00	Interest	110.29	0.00
Total Disbursed:	227,287.74	0.00	Total Disbursed:	1,360.06	0.00	Total Disbursed:	228,647.80	0.00
Total Disbursed:	227,287.74		Total Disbursed:	1,360.06		Total Disbursed:	228,647.80	
	Current Year		Delinquent Years			All Years		
Total Collected	227,287.74		Total Collected	1,360.06		Total Collected	228,647.80	
Attorney Fees	0.00		Attorney Fees	243.97		Attorney Fees	243.97	
Other Fees	0.00		Other Fees	0.00		Other Fees	0.00	
Overpayments	0.58		Overpayments	0.59		Overpayments	1.17	
Total Paid	227,288.32		Total Paid	1,604.62		Total Paid	228,892.94	
Underpayments	0.20		Underpayments	0.00		Underpayments	0.20	
Total Paid	227,288.32		Total Paid	1,604.62		Total Paid	228,892.94	
Attorney Fees	0.00		Attorney Fees	243.97		Attorney Fees	243.97	
Refunds Paid - Attorney Fees	0.00		Refunds Paid - Attorney Fees	0.00		Refunds Paid - Attorney Fees	0.00	
Attorney Fee Disbursement Amount	0.00		Attorney Fee Disbursement Amount	243.97		Attorney Fee Disbursement Amount	243.97	

Tax Collections Activity Report - Current/Delinquent

1/7/2022 1:48:49PM Report Criteria

Entity: ALL
 Year: ALL
 Date Range: 10/01/2021 to 11/30/2021
 Batch(es): ALL

Entity MISD BPP

Current Year	M&O	I&S	Delinquent Years	M&O	I&S	All Years	M&O	I&S
Taxes	53.30	0.00	Taxes	0.00	0.00	Taxes	53.30	0.00
Discounts	0.00	0.00	Discounts	0.00	0.00	Discounts	0.00	0.00
Penalty	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00
Total Collected	53.30	0.00	Total Collected	0.00	0.00	Total Collected	53.30	0.00
Total Collected	53.30		Total Collected	0.00		Total Collected	53.30	
Refunds Paid			Refunds Paid			Refunds Paid		
Taxes	0.00	0.00	Taxes	0.00	0.00	Taxes	0.00	0.00
Penalty	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00
Total Refunded:	0.00	0.00	Total Refunded:	0.00	0.00	Total Refunded:	0.00	0.00
Total Refunded:	0.00		Total Refunded:	0.00		Total Refunded:	0.00	
Taxes	53.30	0.00	Taxes	0.00	0.00	Taxes	53.30	0.00
Penalty	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00
Total Disbursed:	53.30	0.00	Total Disbursed:	0.00	0.00	Total Disbursed:	53.30	0.00
Total Disbursed:	53.30		Total Disbursed:	0.00		Total Disbursed:	53.30	
	Current Year			Delinquent Years			All Years	
Total Collected	53.30		Total Collected	0.00		Total Collected	53.30	
Attorney Fees	0.00		Attorney Fees	0.00		Attorney Fees	0.00	
Other Fees	0.00		Other Fees	0.00		Other Fees	0.00	
Overpayments	0.00		Overpayments	0.00		Overpayments	0.00	
Total Paid	53.30		Total Paid	0.00		Total Paid	53.30	
Underpayments	0.00		Underpayments	0.00		Underpayments	0.00	
Total Paid	53.30		Total Paid	0.00		Total Paid	53.30	
Attorney Fees	0.00		Attorney Fees	0.00		Attorney Fees	0.00	
Refunds Paid - Attorney Fees	0.00		Refunds Paid - Attorney Fees	0.00		Refunds Paid - Attorney Fees	0.00	
Attorney Fee Disbursement Amount	0.00		Attorney Fee Disbursement Amount	0.00		Attorney Fee Disbursement Amount	0.00	

Tax Collections Activity Report - Current/Delinquent

1/7/2022 1:48:49PM Report Criteria

Entity: ALL
 Year: ALL
 Date Range: 10/01/2021 to 11/30/2021
 Batch(es): ALL

Entity MCED

Current Year	M&O	I&S	Delinquent Years	M&O	I&S	All Years	M&O	I&S
Taxes	0.00	0.00	Taxes	0.00	0.00	Taxes	0.00	0.00
Discounts	0.00	0.00	Discounts	0.00	0.00	Discounts	0.00	0.00
Penalty	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00
Total Collected	0.00	0.00	Total Collected	0.00	0.00	Total Collected	0.00	0.00
Total Collected	0.00		Total Collected	0.00		Total Collected	0.00	
Refunds Paid			Refunds Paid			Refunds Paid		
Taxes	0.00	0.00	Taxes	0.00	0.00	Taxes	0.00	0.00
Penalty	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00
Total Refunded:	0.00	0.00	Total Refunded:	0.00	0.00	Total Refunded:	0.00	0.00
Total Refunded:	0.00		Total Refunded:	0.00		Total Refunded:	0.00	
Taxes	0.00	0.00	Taxes	0.00	0.00	Taxes	0.00	0.00
Penalty	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00
Total Disbursed:	0.00	0.00	Total Disbursed:	0.00	0.00	Total Disbursed:	0.00	0.00
Total Disbursed:	0.00		Total Disbursed:	0.00		Total Disbursed:	0.00	
	Current Year			Delinquent Years			All Years	
Total Collected	0.00		Total Collected	0.00		Total Collected	0.00	
Attorney Fees	0.00		Attorney Fees	0.00		Attorney Fees	0.00	
Other Fees	0.00		Other Fees	0.00		Other Fees	0.00	
Overpayments	0.00		Overpayments	0.00		Overpayments	0.00	
Total Paid	0.00		Total Paid	0.00		Total Paid	0.00	
Underpayments	0.00		Underpayments	0.00		Underpayments	0.00	
Total Paid	0.00		Total Paid	0.00		Total Paid	0.00	
Attorney Fees	0.00		Attorney Fees	0.00		Attorney Fees	0.00	
Refunds Paid - Attorney Fees	0.00		Refunds Paid - Attorney Fees	0.00		Refunds Paid - Attorney Fees	0.00	
Attorney Fee Disbursement Amount	0.00		Attorney Fee Disbursement Amount	0.00		Attorney Fee Disbursement Amount	0.00	

Month to Date Recap Report

November 2021 (11/01/2021 - 11/30/2021)

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Totals for Entity: 23 Marathon ISD

Year	Base Tax Pd	Under	Discounts	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Adjustments
1971	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1972	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1973	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1974	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1975	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1976	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1977	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1978	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1979	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1980	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1981	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1982	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1985	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1986	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1987	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1988	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1989	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1990	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1991	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1992	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1993	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1994	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1995	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1996	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1997	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1998	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2004	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Effective Taxes Paid = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage

Month to Date Recap Report

November 2021 (11/01/2021 - 11/30/2021)

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Totals for Entity: 23 Marathon ISD										
Year	Base Tax Pd	Under	Discounts	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Adjustments
2005	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2006	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2007	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2014	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2015	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2016	19.45	0.00	0.00	19.45	2.33	11.28	6.61	0.00	39.67	0.00
2017	5.17	0.00	0.00	5.17	0.62	2.33	1.62	0.00	9.74	0.00
2018	4.35	0.00	0.00	4.35	0.52	1.44	1.26	0.00	7.57	0.00
2019	22.78	0.00	0.00	22.78	2.73	4.99	6.11	0.00	36.61	0.00
2020	308.94	0.00	0.00	308.94	37.08	30.90	75.38	0.56	452.86	0.00
2021	177,477.24	0.04	0.00	177,477.28	0.00	0.00	0.00	0.00	177,477.24	765.56
Total for Delinquent Years										
	360.69	0.00	0.00	360.69	43.28	50.94	90.98	0.56	546.45	0.00
Totals for All Years:										
	177,837.93	0.04	0.00	177,837.97	43.28	50.94	90.98	0.56	178,023.69	765.56
Refund Paid:										
	0.00		0.00		0.00	0.00	0.00	0.00	0.00	

Month to Date Recap Report

November 2021 (11/01/2021 - 11/30/2021)

12/2/2021 1:26:54PM

Totals for Entity:

23BP MISD BPP

631

Year Base Tax Pd Under Discounts Eff Taxes Paid Penalty Interest Att. Fee Overage Payments Adjustments

2006	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2007	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2014	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2015	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2016	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	0.98	0.00	0.00	0.98	0.00	0.00	0.00	0.00	0.98	0.00
Total for Delinquent Years										
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals for All Years:										
	0.98	0.00	0.00	0.98	0.00	0.00	0.00	0.00	0.98	0.00
Refund Paid:										
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Effective Taxes Paid = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage

Month to Date Recap Report

November 2021 (11/01/2021 - 11/30/2021)

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Totals for Entity: 27 MCED

Year	Base Tax Pd	Under	Discounts	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Adjustments
1991	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1992	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for Delinquent Years										
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals for All Years:										
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refund Paid:										
	0.00		0.00		0.00	0.00	0.00	0.00	0.00	

Corrected
1/7/2022

October 2021

Marathon ISD
Oct-21

Total Monthly Collected:	50,715.65
Total Paid Taxes	
Current Base (M&O)	0.00
Penalty	49,810.50
Interest	0.00
Atty Fees	0.00
Current Base (I&S)	
Penalty	
Interest	
Delinquent Base (M&O)	770.22
Penalty	75.58
Interest	59.35
Atty Fees	152.99
Delinquent Base (I&S)	
Penalty	
Interest	
Atty Fees	
Current BPP	52.32
Penalty	0.00
Interest	0.00
Atty Fees	0.00
Delinquent BPP	0.00
Penalty	0.00
Interest	0.00
Atty Fees	0.00
CED Base	0.00
Penalty	0.00
Interest	0.00
Atty Fees	0.00
Refunds	0.00

Total Yearly Collected:	\$50,715.65
Total Paid Taxes	10/1/2021 to 10/31/2021
Current Base (M&O)	49,810.50
Penalty	0.00
Interest	0.00
Atty Fees	
Current Base (I&S)	
Penalty	
Interest	
Delinquent Base (M&O)	770.22
Penalty	75.58
Interest	59.35
Atty Fees	152.99
Delinquent Base (I&S)	
Penalty	
Interest	
Atty Fees	
Current BPP	52.32
Penalty	0.00
Interest	0.00
Atty Fees	0.00
Delinquent BPP	0.00
Penalty	0.00
Interest	0.00
Atty Fees	0.00
CED Base	0.00
Penalty	0.00
Interest	0.00
Atty Fees	0.00
Refunds	0.00
Percentage	4.62%

Tax Collections Activity Report - Current/Delinquent

11/15/2021

11:34:38AM

Report Criteria

Entity: ALL
 Year: ALL
 Date Range: 10/01/2021 to 10/31/2021
 Batch(es):

ALL

Brewster County Tax Office

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Entity Marathon ISD

Current Year	M&O	I&S	Delinquent Years	M&O	I&S	All Years	M&O	I&S
Taxes	49,810.50	0.00	Taxes	770.22	0.00	Taxes	50,580.72	0.00
Discounts	0.00	0.00	Discounts	0.00	0.00	Discounts	0.00	0.00
Penalty	0.00	0.00	Penalty	75.58	0.00	Penalty	75.58	0.00
Interest	0.00	0.00	Interest	59.35	0.00	Interest	59.35	0.00
Total Collected	49,810.50	0.00	Total Collected	905.15	0.00	Total Collected	50,715.65	0.00
Total Collected	49,810.50		Total Collected	905.15		Total Collected	50,715.65	
Refunds Paid			Refunds Paid			Refunds Paid		
Taxes	0.00	0.00	Taxes	0.00	0.00	Taxes	0.00	0.00
Penalty	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00
Total Refunded:	0.00	0.00	Total Refunded:	0.00	0.00	Total Refunded:	0.00	0.00
Total Refunded:	0.00		Total Refunded:	0.00		Total Refunded:	0.00	
Taxes	49,810.50	0.00	Taxes	770.22	0.00	Taxes	50,580.72	0.00
Penalty	0.00	0.00	Penalty	75.58	0.00	Penalty	75.58	0.00
Interest	0.00	0.00	Interest	59.35	0.00	Interest	59.35	0.00
Total Disbursed:	49,810.50	0.00	Total Disbursed:	905.15	0.00	Total Disbursed:	50,715.65	0.00
Total Disbursed:	49,810.50		Total Disbursed:	905.15		Total Disbursed:	50,715.65	
			Current Year	Delinquent Years		All Years		
Total Collected	49,810.50		Total Collected	905.15		Total Collected	50,715.65	
Attorney Fees	0.00		Attorney Fees	152.99		Attorney Fees	152.99	
Other Fees	0.00		Other Fees	0.00		Other Fees	0.00	
Overpayments	0.58		Overpayments	0.03		Overpayments	0.61	
Total Paid	49,811.08		Total Paid	1,058.17		Total Paid	50,869.25	
Underpayments	0.16		Underpayments	0.00		Underpayments	0.16	
Total Paid	49,811.08		Total Paid	1,058.17		Total Paid	50,869.25	
Attorney Fees	0.00		Attorney Fees	152.99		Attorney Fees	152.99	
Refunds Paid - Attorney Fees	0.00		Refunds Paid - Attorney Fees	0.00		Refunds Paid - Attorney Fees	0.00	
Attorney Fee Disbursement Amount	0.00		Attorney Fee Disbursement Amount	152.99		Attorney Fee Disbursement Amount	152.99	

Tax Collections Activity Report - Current/Delinquent

11/15/2021

11:34:38AM

Report Criteria

Entity: ALL
 Year: ALL
 Date Range: 10/01/2021 to 10/31/2021
 Batch(es):

ALL

Brewster County Tax Office

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Entity MISD BPP

Current Year	M&O	I&S	Delinquent Years	M&O	I&S	All Years	M&O	I&S
Taxes	52.32	0.00	Taxes	0.00	0.00	Taxes	52.32	0.00
Discounts	0.00	0.00	Discounts	0.00	0.00	Discounts	0.00	0.00
Penalty	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00
Total Collected	52.32	0.00	Total Collected	0.00	0.00	Total Collected	52.32	0.00
Total Collected	52.32		Total Collected	0.00		Total Collected	52.32	0.00
Refunds Paid			Refunds Paid			Refunds Paid		
Taxes	0.00	0.00	Taxes	0.00	0.00	Taxes	0.00	0.00
Penalty	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00
Total Refunded:	0.00	0.00	Total Refunded:	0.00	0.00	Total Refunded:	0.00	0.00
Total Refunded:	0.00		Total Refunded:	0.00		Total Refunded:	0.00	
Taxes	52.32	0.00	Taxes	0.00	0.00	Taxes	52.32	0.00
Penalty	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00
Total Disbursed:	52.32	0.00	Total Disbursed:	0.00	0.00	Total Disbursed:	52.32	0.00
Total Disbursed:	52.32		Total Disbursed:	0.00		Total Disbursed:	52.32	0.00
	Current Year			Delinquent Years			All Years	
Total Collected	52.32		Total Collected	0.00		Total Collected	52.32	
Attorney Fees	0.00		Attorney Fees	0.00		Attorney Fees	0.00	
Other Fees	0.00		Other Fees	0.00		Other Fees	0.00	
Overpayments	0.00		Overpayments	0.00		Overpayments	0.00	
Total Paid	52.32		Total Paid	0.00		Total Paid	52.32	
Underpayments	0.00		Underpayments	0.00		Underpayments	0.00	
Total Paid	52.32		Total Paid	0.00		Total Paid	52.32	
Attorney Fees	0.00		Attorney Fees	0.00		Attorney Fees	0.00	
Refunds Paid - Attorney Fees	0.00		Refunds Paid - Attorney Fees	0.00		Refunds Paid - Attorney Fees	0.00	
Attorney Fee Disbursement Amount	0.00		Attorney Fee Disbursement Amount	0.00		Attorney Fee Disbursement Amount	0.00	

Tax Collections Activity Report - Current/Delinquent

11/15/2021

11:34:38AM

Report Criteria

Entity: ALL
 Year: ALL
 Date Range: 10/01/2021 to 10/31/2021
 Batch(es): ALL

Brewster County Tax Office

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Entity MCED

Current Year	M&O	I&S	Delinquent Years	M&O	I&S	All Years	M&O	I&S
Taxes	0.00	0.00	Taxes	0.00	0.00	Taxes	0.00	0.00
Discounts	0.00	0.00	Discounts	0.00	0.00	Discounts	0.00	0.00
Penalty	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00
Total Collected	0.00	0.00	Total Collected	0.00	0.00	Total Collected	0.00	0.00
Total Collected	0.00		Total Collected	0.00		Total Collected	0.00	0.00
Refunds Paid			Refunds Paid			Refunds Paid		
Taxes	0.00	0.00	Taxes	0.00	0.00	Taxes	0.00	0.00
Penalty	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00
Total Refunded:	0.00	0.00	Total Refunded:	0.00	0.00	Total Refunded:	0.00	0.00
Total Refunded:	0.00		Total Refunded:	0.00		Total Refunded:	0.00	0.00
Taxes	0.00	0.00	Taxes	0.00	0.00	Taxes	0.00	0.00
Penalty	0.00	0.00	Penalty	0.00	0.00	Penalty	0.00	0.00
Interest	0.00	0.00	Interest	0.00	0.00	Interest	0.00	0.00
Total Disbursed:	0.00	0.00	Total Disbursed:	0.00	0.00	Total Disbursed:	0.00	0.00
Total Disbursed:	0.00		Total Disbursed:	0.00		Total Disbursed:	0.00	0.00
	Current Year			Delinquent Years			All Years	
Total Collected	0.00		Total Collected	0.00		Total Collected	0.00	
Attorney Fees	0.00		Attorney Fees	0.00		Attorney Fees	0.00	
Other Fees	0.00		Other Fees	0.00		Other Fees	0.00	
Overpayments	0.00		Overpayments	0.00		Overpayments	0.00	
Total Paid	0.00		Total Paid	0.00		Total Paid	0.00	
Underpayments	0.00		Underpayments	0.00		Underpayments	0.00	
Total Paid	0.00		Total Paid	0.00		Total Paid	0.00	
Attorney Fees	0.00		Attorney Fees	0.00		Attorney Fees	0.00	
Refunds Paid - Attorney Fees	0.00		Refunds Paid - Attorney Fees	0.00		Refunds Paid - Attorney Fees	0.00	
Attorney Fee Disbursement Amount	0.00		Attorney Fee Disbursement Amount	0.00		Attorney Fee Disbursement Amount	0.00	

Year to Date Recap Report

10/01/2021-10/31/2021

11/15/2021 1:17:27PM

Totals for Entity: 23 Marathon ISD

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%	#Owed
1971	18.55	0.00	18.55	18.55	0.00	0.00	18.55	0.00	0.00	0.00	0.00	18.55	0.00	100.00	0
1972	18.56	0.00	18.56	18.56	0.00	0.00	18.56	0.00	0.00	0.00	0.00	18.56	0.00	100.00	0
1973	18.56	0.00	18.56	18.56	0.00	0.00	18.56	0.00	0.00	0.00	0.00	18.56	0.00	100.00	0
1974	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1975	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1976	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1977	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1978	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1979	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1980	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1981	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1982	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1983	403.75	-355.30	48.45	48.45	0.00	0.00	48.45	3.64	78.76	16.91	0.00	147.76	0.00	100.00	0
1984	1,033.08	-613.07	420.01	420.01	0.00	0.00	420.01	37.04	769.41	167.27	0.00	1,393.73	0.00	100.00	0
1985	1,797.09	-1,460.62	336.47	336.47	0.00	0.00	336.47	26.15	527.88	115.82	0.00	1,006.32	0.00	100.00	0
1986	1,899.75	-1,623.26	276.49	276.49	0.00	0.00	276.49	25.42	487.25	108.67	0.00	897.83	0.00	100.00	0
1987	1,961.43	-1,206.32	755.11	755.11	0.00	0.00	755.11	86.16	1,855.44	398.94	0.00	3,095.65	0.00	100.00	0
1988	1,954.87	-1,164.86	790.01	790.01	0.00	0.00	790.01	90.12	1,874.86	407.37	0.00	3,162.36	0.00	100.00	0
1989	1,960.98	-1,150.11	810.87	810.87	0.00	0.00	810.87	73.94	1,455.17	321.84	0.00	2,661.82	0.00	100.00	0
1990	2,024.73	-1,179.43	845.30	845.30	0.00	0.00	845.30	76.72	1,431.20	322.07	0.00	2,675.29	0.00	100.00	0
1991	937.59	-417.23	520.36	520.36	0.00	0.00	520.36	50.81	815.05	193.36	0.00	1,579.58	0.00	100.00	0
1992	781.15	-306.25	474.90	474.90	0.00	0.00	474.90	48.58	724.84	176.71	0.00	1,425.03	0.00	100.00	0
1993	2,468.51	-954.24	1,514.27	1,514.27	0.00	0.00	1,514.27	159.05	2,241.14	558.89	0.00	4,473.35	0.00	100.00	0
1994	2,354.46	-1,030.07	1,324.39	1,324.39	0.00	0.00	1,324.39	133.45	1,797.57	456.48	0.00	3,711.89	0.00	100.00	0
1995	2,902.43	-1,081.92	1,820.51	1,820.51	0.00	0.00	1,820.51	150.77	1,855.97	489.52	0.00	4,316.77	0.00	100.00	0
1996	3,696.79	-1,220.58	2,476.21	2,476.21	0.00	0.00	2,476.21	181.27	2,019.06	556.71	0.00	5,233.25	0.00	100.00	0
1997	4,223.17	-1,418.58	2,804.59	2,804.59	0.00	0.00	2,804.59	209.28	2,194.50	622.14	0.00	5,830.51	0.00	100.00	0
1998	5,453.51	-1,445.52	4,007.99	4,007.99	0.00	0.00	4,007.99	268.31	2,423.51	739.10	0.00	7,438.91	0.00	100.00	0
1999	10,414.83	-1,459.91	8,954.92	8,954.92	0.00	0.00	8,954.92	432.96	3,704.64	1,013.58	0.00	14,106.10	0.00	100.00	0
2000	56,668.49	-1,428.35	55,240.14	55,240.14	0.00	0.00	55,240.14	487.42	3,263.21	1,032.10	0.00	60,022.87	0.00	100.00	0
2001	712,159.02	440.79	712,599.81	712,515.96	0.00	0.00	712,515.96	782.87	4,222.93	1,392.74	0.00	718,914.50	83.85	99.99	1
2002	694,002.92	-1,278.31	692,724.61	691,893.16	0.00	0.00	691,893.16	1,197.97	4,806.24	2,070.09	0.00	699,967.46	831.45	99.88	38
2003	662,708.92	-1,753.08	660,955.84	660,125.76	0.28	0.00	660,125.04	1,365.79	3,979.72	2,194.36	0.11	667,665.74	829.80	99.87	38
2004	713,904.51	-5,139.83	708,764.68	707,850.54	2.03	0.00	707,850.54	3,949.95	4,483.16	3,250.35	1.28	719,535.28	912.11	99.87	41

Effective Taxes Paid = Base Tax Pd + Under + Disc
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 Balance = Adjusted Tax - Eff Taxes Paid

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Totals for Entity: 23 Marathon ISD

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%	#Owed
2005	720,343.60	-5,722.65	714,620.95	713,476.73	2.23	0.00	713,478.96	4,437.44	3,541.77	2,286.27	2.25	723,744.46	1,141.99	99.84	43
2006	685,376.41	-5,415.79	679,960.62	678,950.05	0.97	0.00	678,951.02	3,480.41	2,977.23	2,930.11	1.73	688,339.53	1,009.60	99.85	42
2007	542,646.13	-12,597.90	530,048.23	529,265.59	0.84	0.00	529,266.43	2,371.64	1,595.81	1,597.15	2.19	534,832.38	781.80	99.85	44
2008	649,499.84	-2,249.89	647,249.95	646,258.22	2.32	0.00	646,260.54	2,873.40	2,301.29	1,805.14	1.31	653,239.36	989.41	99.85	48
2009	713,110.54	-33,305.88	679,804.66	678,351.63	0.26	0.00	678,351.89	3,561.68	2,821.09	2,976.88	1.77	687,713.05	1,452.77	99.79	55
2010	708,741.13	-2,670.27	706,070.86	704,521.26	4.28	0.00	704,525.54	2,739.18	2,615.28	2,635.75	3.35	712,514.82	1,545.32	99.78	61
2011	744,512.55	-1,714.85	742,797.70	741,319.77	0.79	0.00	741,320.56	2,907.04	2,848.57	2,541.81	1.81	749,619.00	1,477.14	99.80	60
2012	764,146.94	-2,018.40	762,128.54	760,551.55	4.19	0.00	760,555.74	2,917.95	2,745.46	2,537.94	2.45	768,755.35	1,572.80	99.79	64
2013	788,693.11	-6,169.63	782,523.48	780,928.13	2.12	0.00	780,930.25	4,392.92	3,749.58	4,426.43	5.79	793,502.85	1,593.23	99.80	68
2014	873,578.88	-17,511.24	856,067.64	854,406.64	6.68	0.00	854,413.32	4,072.04	2,925.24	3,224.31	4.93	864,633.16	1,654.32	99.81	73
2015	968,189.65	-4,782.13	963,407.52	961,173.85	3.08	0.00	961,176.93	4,165.48	2,964.04	2,678.31	6.47	970,988.15	2,230.59	99.77	83
2016	1,020,965.88	-14,639.27	1,006,346.41	1,002,408.03	4.17	0.00	1,002,412.20	3,897.29	2,806.17	4,455.57	3.34	1,013,570.40	3,934.21	99.61	95
2017	1,053,948.10	-5,063.56	1,048,884.54	1,044,961.19	2.23	0.00	1,044,963.42	3,885.39	2,760.69	4,019.30	3.37	1,055,629.94	3,921.12	99.63	101
2018	1,100,430.61	-11,584.44	1,088,846.17	1,084,129.54	3.21	0.00	1,084,132.75	3,052.11	2,333.48	3,647.22	3.26	1,093,165.61	4,713.42	99.57	106
2019	1,013,806.07	-22,591.85	991,214.22	986,075.69	6.29	0.00	986,081.98	2,606.03	1,520.70	2,324.98	1.79	992,529.19	5,132.24	99.48	127
2020	1,038,705.63	-3,779.96	1,034,925.67	1,021,529.42	1.86	0.00	1,021,531.28	3,550.94	1,330.73	1,123.10	2.58	1,027,536.77	13,394.39	98.71	163
2021	1,080,554.10	-1,428.13	1,079,125.97	49,810.50	0.16	0.00	49,810.66	0.00	0.00	0.00	0.58	49,811.08	1,029,315.31	4.62	1,285
Total for all Delinquent Years:															
	16,272,482.52	-179,063.76	16,093,418.76	16,044,169.37	47.83	0.00	16,044,217.20	64,748.61	88,848.64	61,815.29	49.78	16,259,631.69	49,201.56		1,351
Totals for All Years:															
	17,353,036.62	-180,491.89	17,172,544.73	16,093,979.87	47.99	0.00	16,094,027.86	64,748.61	88,848.64	61,815.29	50.36	16,309,442.77	1,078,516.87		2,636
Refund Paid:															
				-47,096.20		0.00		-582.20	-433.73	-228.39	-0.01	-48,340.53			

Effective Taxes Paid = Base Tax Pd + Under + Disc
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Totals for Entity: 23BP MISD BPP

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%	#Owed
2006	528.48	-97.72	430.76	430.76	0.00	0.00	430.76	11.61	7.08	14.25	0.00	463.70	0.00	100.00	0
2007	592.53	-274.81	317.72	317.72	0.00	0.00	317.72	7.04	1.43	0.00	0.00	326.19	0.00	100.00	0
2008	768.08	-3.06	765.02	764.98	0.04	0.00	765.02	15.62	7.94	0.00	0.00	788.54	0.00	99.99	0
2009	20,427.10	-20,093.94	333.16	333.16	0.00	0.00	333.16	6.46	3.30	0.00	0.00	342.92	0.00	100.00	0
2010	119.94	0.00	119.94	119.94	0.00	0.00	119.94	0.00	0.00	0.00	0.00	119.94	0.00	100.00	0
2011	402.85	-41.62	361.23	361.23	0.00	0.00	361.23	13.70	4.97	0.00	0.00	379.90	0.00	100.00	0
2012	637.88	-57.72	580.16	580.16	0.00	0.00	580.16	4.80	2.40	0.00	0.00	587.36	0.00	100.00	0
2013	1,002.65	-443.17	559.48	558.92	0.00	0.00	558.92	7.05	6.41	0.00	0.00	572.38	0.56	99.90	1
2014	281.25	-19.49	261.76	261.22	0.00	0.00	261.22	2.97	0.56	0.00	0.02	264.77	0.54	99.79	1
2015	31,974.19	-30,466.16	1,508.03	1,500.05	0.00	0.00	1,500.05	3.13	1.57	0.00	0.02	1,504.77	7.98	99.47	2
2016	234.16	-13.11	221.05	213.07	0.00	0.00	213.07	2.08	0.37	0.00	0.00	215.52	7.98	96.39	2
2017	270.90	-114.54	156.36	148.38	0.00	0.00	148.38	0.37	0.18	0.66	0.00	149.59	7.98	94.90	2
2018	1,169.44	-996.67	172.77	164.76	0.03	0.00	164.79	0.69	0.35	1.36	0.00	167.16	7.98	95.36	2
2019	366.22	-62.05	304.17	296.90	0.00	0.00	296.90	0.59	0.14	0.00	0.06	297.69	7.27	97.61	2
2020	336.92	0.00	336.92	329.75	0.00	0.00	329.75	0.18	0.05	0.00	0.00	329.98	7.17	97.87	2
2021	715.93	-4.67	711.26	52.32	0.00	0.00	52.32	0.00	0.00	0.00	0.00	52.32	658.94	7.36	18
Total for all Delinquent Years:															
	59,112.59	-52,684.06	6,428.53	6,381.00	0.07	0.00	6,381.07	76.29	36.75	16.27	0.10	6,510.41	47.46		14
Totals for All Years:															
	59,828.52	-52,688.73	7,139.79	6,433.32	0.07	0.00	6,433.39	76.29	36.75	16.27	0.10	6,562.73	706.40		32
Refund Paid:															
				-252.65		0.00		-2.46	-1.23	0.00	0.00	-256.34			

Effective Taxes Paid = Base Tax Pd + Under + Disc
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 Balance = Adjusted Tax- Eff Taxes Paid

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Totals for Entity: 27 MCED

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%	#Owed
1991	1,438.69	-652.90	785.79	785.79	0.00	0.00	785.79	77.60	1,249.66	296.11	0.00	2,409.16	0.00	100.00	0
1992	1,472.09	-643.08	829.01	829.01	0.00	0.00	829.01	86.56	1,322.26	319.50	0.00	2,557.33	0.00	100.00	0
Total for all Delinquent Years:															
	2,910.78	-1,295.98	1,614.80	1,614.80	0.00	0.00	1,614.80	164.16	2,571.92	615.61	0.00	4,966.49	0.00		0
Totals for All Years:															
	2,910.78	-1,295.98	1,614.80	1,614.80	0.00	0.00	1,614.80	164.16	2,571.92	615.61	0.00	4,966.49	0.00		0
Refund Paid:															
				0.00		0.00		0.00	0.00	0.00	0.00	0.00	0.00		

Effective Taxes Paid = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee + Overage
 Balance = Adjusted Tax - Eff Taxes Paid

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Totals for Entity: 23 Marathon ISD										
Year	Base Tax Pd	Under	Discounts	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Adjustments
1971	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1972	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1973	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1974	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1975	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1976	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1977	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1978	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1979	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1980	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1981	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1982	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1985	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1986	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1987	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1988	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1989	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1990	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1991	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1992	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1993	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1994	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1995	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1996	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1997	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1998	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
004	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Effective Taxes Paid = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage

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Totals for Entity: 23 Marathon ISD										
Year	Base Tax Pd	Under	Discounts	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Adjustments
2005	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2006	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2007	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2014	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2015	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2016	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2018	140.30	0.00	0.00	140.30	0.00	0.00	0.00	0.00	140.30	0.00
2019	22.01	0.00	0.00	22.01	2.64	4.63	5.86	0.00	35.14	0.00
2020	607.91	0.00	0.00	607.91	72.94	54.72	147.13	0.03	882.73	0.00
2021	49,810.50	0.16	0.00	49,810.66	0.00	0.00	0.00	0.58	49,811.08	-1,428.13
Total for Delinquent Years										
	770.22	0.00	0.00	770.22	75.58	59.35	152.99	0.03	1,058.17	0.00
Totals for All Years:										
	50,580.72	0.16	0.00	50,580.88	75.58	59.35	152.99	0.61	50,869.25	-1,428.13
Refund Paid:										
	0.00		0.00		0.00	0.00	0.00	0.00	0.00	

Month to Date Recap Report

10/01/2021-10/31/2021

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11/15/2021 11:44:27AM

Totals for Entity: 23BP MISD BPP										
Year	Base Tax Pd	Under	Discounts	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Adjustments
2006	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2007	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2014	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2015	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2016	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	52.32	0.00	0.00	52.32	0.00	0.00	0.00	0.00	52.32	-4.67
Total for Delinquent Years										
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals for All Years:										
	52.32	0.00	0.00	52.32	0.00	0.00	0.00	0.00	52.32	-4.67
Refund Paid:										
	0.00		0.00		0.00	0.00	0.00	0.00	0.00	

Effective Taxes Paid = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage

Month to Date Recap Report

10/01/2021-10/31/2021

11/15/2021 11:44:27AM

Totals for Entity: 27 MCED

Year	Base Tax Pd	Under	Discounts	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Adjustments
1991	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1992	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for Delinquent Years										
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals for All Years:										
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refund Paid:										
	0.00		0.00		0.00	0.00	0.00	0.00	0.00	

Effective Taxes Paid = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee + Overage

**Marathon ISD
Budget Amendments**

							BA No.	
Account Number					Description		Debit	Credit
<i>Technology Equipment & Connectivity Upgrade (E-Rate Project)</i>								
199	00	3700	00	000	200000	Budgetary Fund Balance/Technology	\$ 59,871.00	
199	00	5749	01	000	200000	E-Rate Funds	\$ 22,500.00	
199	53	6639	00	001	299000	Capital Asset/Equipment/Connectivity Upgrade		\$ 82,371.00
							\$ 82,371.00	\$ 82,371.00

Prepared by: Victoria Sanchez, Business Manager

Approved _____

Denied _____

President, Board of Trustees

Secretary, Board of Trustees

Statement of Unaudited Revenues and Expenditures
 Marathon ISD
 Budget vs. Actual As of January

Obj / Func	Description	Annual Budget	YTD Actual	YTD Encumbrance	Variance	Percent To Total
REVENUES:						
5700	Revenues, Local & Intermediate	1,091,425.00	-976,493.68	.00	114,931.32	95.32%
5800	State Program Revenues	650,364.00	-40,455.64	.00	609,908.36	3.95%
5900	Federal Program Revenues	39,000.00	-7,518.83	.00	31,481.17	.73%
5000	Total Revenues	1,780,789.00	-1,024,468.15	.00	756,320.85	100.00%
EXPENDITURES:						
11	Instruction	-864,645.00	341,018.90	10,339.08	-513,287.02	45.58%
12	Inst. Resources/Media Services	-2,123.00	19.31	.00	-2,103.69	.00%
13	Curriculum/Instructional PD	-3,076.00	982.72	.00	-2,093.28	.13%
23	School Leadership	-123,851.00	42,878.07	492.05	-80,480.88	5.73%
31	Guidance/Counseling/Evaluation	-42,336.00	1,809.47	204.00	-40,322.53	.24%
33	Health Services	-10,100.00	434.72	4,565.28	-5,100.00	.06%
34	Student Transportation	-17,418.00	4,798.55	4,019.91	-8,599.54	.64%
35	Food Services	-19,229.00	8,524.36	2,624.34	-8,080.30	1.14%
36	Extracurricular Activities	-93,944.00	29,716.92	1,936.21	-62,290.87	3.97%
41	General Administration	-249,313.00	104,126.20	29,360.92	-115,825.88	13.92%
51	Facilities Maintenance & Opera	-227,097.00	78,330.86	72,001.81	-76,764.33	10.47%
52	Security & Monitoring Services	-5,605.00	4,805.55	.00	-799.45	.64%
53	Data Processing Services	-119,303.00	83,806.46	570.98	-34,925.56	11.20%
61	Community Services	-1,000.00	275.95	.00	-724.05	.04%
71	Debt Services	-23,413.00	23,413.00	.00	.00	3.13%
81	Facilities Acquisition/Constru	-89,500.00	1,000.00	1,864.00	-86,636.00	.13%
93	Payments to Fiscal Agent	-4,920.00	4,920.00	.00	.00	.66%
99	Other Intergovernmental Charge	-35,216.00	17,349.00	17,867.00	.00	2.32%
6000	Total Expenditures	-1,932,089.00	748,210.04	145,845.58	-1,038,033.38	100.00%
OPERATING TRANSFERS:						
7915	Operating Transfers In	10,229.00	.00	.00	10,229.00	
7000	Total Other Resources/Non-Operating Rev	10,229.00	.00	.00	10,229.00	
8911	Operating Transfers Out	-10,229.00	.00	.00	-10,229.00	
8000	Total Other Uses/Non-Operating Exp	-10,229.00	.00	.00	-10,229.00	
	Total Operating Transfers	.00	.00			
	3000 Fund Balance - January (Unaudited)	.00	.00			
	3000 Year to Date Fund Balance (Unaudited)	-151,300.00	-276,258.11			

End of Report

Board Report
 Detail Comparison of Revenue to Budget
 Marathon ISD
 As of January

Fund 101 / 2 Food Service Fund

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - Revenue Control Accounts					
5900 - Federal Program Revenues					
5920 - Federal Revenues Dist by TEA					
5921-00.000-2-00000 School Breakfast Program	9,000.00	.00	-6,904.83	2,095.17	76.72%
5921-01.000-2-00000 SBP/P-EBT ADM REIMB	.00	.00	-614.00	-614.00	.00%
Sub Total 5920	9,000.00	.00	-7,518.83	1,481.17	83.54%
Total Federal Program Revenues	9,000.00	.00	-7,518.83	1,481.17	83.54%

Board Report
 Detail Comparison of Revenue to Budget
 Marathon ISD
 As of January

Fund 101 / 2 Food Service Fund

	Budget	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
7000 - Other Resources/NonOperating R						
7900 - Other Resources/NonOperating R						
7910 - Other Resources/NonOperating R						
7915-00.000-2-00000 Transfer In/199		10,229.00	.00	.00	10,229.00	.00%
Sub Total 7910		10,229.00	.00	.00	10,229.00	.00%
Total Other Resources/NonOperating R		10,229.00	.00	.00	10,229.00	.00%
Total Revenue Local-State-Federal		19,229.00	.00	-7,518.83	11,710.17	39.10%
Total for 000	.00	19,229.00	.00	-7,518.83	11,710.17	39.10%

Fund 101 / 2 Food Service Fund

	Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Realized
6000 - Expenditures/Expense Object Co						
35 - Food Services						
6100 - Payroll Costs						
6129-00.001-2-99000 Salary/Food Service	-8,537.00	.00	3,557.00	711.40	-4,980.00	41.67%
6141-00.001-2-99000 Social Security/Medicare	-124.00	.00	51.60	10.32	-72.40	41.61%
6142-00.001-2-99000 Group Health & Life	-1,949.00	.00	812.05	162.41	-1,136.95	41.66%
6143-00.001-2-99000 Workers' Compensation	-42.00	.00	20.80	4.16	-21.20	49.52%
6146-00.001-2-99000 TRS/TRS Care	-977.00	.00	407.25	81.45	-569.75	41.68%
Sub Total 6100	-11,629.00	.00	4,848.70	969.74	-6,780.30	41.69%
6300 - Supplies & Materials						
6341-00.001-2-99000 Food	-5,500.00	1,951.22	3,048.78	789.17	-500.00	55.43%
6342-00.001-2-99000 Non-Food	-500.00	293.12	206.88	143.56	.00	41.38%
Sub Total 6300	-6,000.00	2,244.34	3,255.66	932.73	-500.00	54.26%
6400 - Other Operating Costs						
6411-00.001-2-99000 Employee Travel/Prof Dev	-500.00	.00	.00	.00	-500.00	.00%
6499-00.001-2-99000 Misc Costs	-800.00	80.00	420.00	70.00	-300.00	52.50%
6499-01.001-2-99000 TDSHS Fees	-300.00	300.00	.00	.00	.00	.00%
Sub Total 6400	-1,600.00	380.00	420.00	70.00	-800.00	26.25%
Total Function 35 Food Services	-19,229.00	2,624.34	8,524.36	1,972.47	-8,080.30	44.33%
Total Expenditures	-19,229.00	2,624.34	8,524.36	1,972.47	-8,080.30	44.33%
Total for 001 - Marathon Schools	-19,229.00	2,624.34	8,524.36	1,972.47	-8,080.30	44.33%

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Realized</u>
6000 - Expenditures/Expense Object Co						
51 - Facilities Maintenance & Opera						
6600 - Capital Outlay/Land/Bldgs/Equi						
6629-00.001-2-99000 Architect Fees	-40,000.00	17,582.50	15,127.50	.00	-7,290.00	37.82%
Sub Total 6600	-40,000.00	17,582.50	15,127.50	.00	-7,290.00	37.82%
Total Function 51 Facilities Maintenance & Opera	-40,000.00	17,582.50	15,127.50	.00	-7,290.00	37.82%
81 - Facilities Acquisition/Constru						
6600 - Capital Outlay/Land/Bldgs/Equi						
6619-00.999-2-99000 Land Purchase/Lots 1-6, Blk	-77,500.00	.00	.00	.00	-77,500.00	.00%
6619-01.999-2-99000 Land Purchase/Earnest	-1,000.00	.00	1,000.00	.00	.00	100.00%
6619-02.999-2-99000 Land Purchase/Closing Costs	-9,136.00	.00	.00	.00	-9,136.00	.00%
6619-03.999-2-99000 Land Purchase/Surveyor	-1,864.00	1,864.00	.00	.00	.00	.00%
Sub Total 6600	-89,500.00	1,864.00	1,000.00	.00	-86,636.00	1.12%
Total Function 81 Facilities Acquisition/Constru	-89,500.00	1,864.00	1,000.00	.00	-86,636.00	1.12%
Total Expenditures	-129,500.00	19,446.50	16,127.50	.00	-93,926.00	12.45%
Total for 999	-129,500.00	19,446.50	16,127.50	.00	-93,926.00	12.45%

Board Report
 Detail Comparison of Revenue to Budget
 Marathon ISD
 As of January

Fund 199 / 2 General Operating Fund

	Budget	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - Revenue Control Accounts						
5700 - Revenues, Local & Intermediate						
5710 - Revenues, Local Property Taxes						
5711-00.000-2-00000 Taxes-Current Year Levy		1,060,286.00	-589,738.38	-962,184.27	98,101.73	90.75%
5712-00.000-2-00000 Taxes-Prior Years		9,000.00	-3,002.55	-5,981.71	3,018.29	66.46%
5719-00.000-2-00000 Taxes-Penalty & Interest		6,500.00	-1,394.08	-2,377.47	4,122.53	36.58%
Sub Total 5710		1,075,786.00	-594,135.01	-970,543.45	105,242.55	90.22%
5740 - Revenues from Local Sources						
5742-00.000-2-00000 Interest Earnings/WTNB		450.00	-21.47	-56.83	393.17	12.63%
5742-01.000-2-00000 Interest Earnings/TPB		400.00	.00	.00	400.00	.00%
5742-04.000-2-00000 Interest Earnings/LSIP		2,250.00	-93.82	-329.23	1,920.77	14.63%
5743-00.000-2-00000 Rent - Teacherage		6,000.00	.00	.00	6,000.00	.00%
5744-00.000-2-00000 Revenue from		2,000.00	.00	-2,000.00	.00	100.00%
5749-00.000-2-00000 Misc Revenues		4,539.00	.00	-3,564.17	974.83	78.52%
Sub Total 5740		15,639.00	-115.29	-5,950.23	9,688.77	38.05%
Total Revenues, Local & Intermediate		1,091,425.00	-594,250.30	-976,493.68	114,931.32	89.47%
5800 - State Program Revenues						
5810 - Per Capita & FSP Revenues						
5811-00.000-2-00000 State Available School		22,726.00	.00	-4,692.00	18,034.00	20.65%
5812-00.000-2-00000 State Foundation School		547,042.00	.00	-6,409.00	540,633.00	1.17%
Sub Total 5810		569,768.00	.00	-11,101.00	558,667.00	1.95%
5830 - State Revenues/Tx Gov Agencies						
5831-00.000-2-00000 TRS On Behalf		80,596.00	-5,883.90	-29,354.64	51,241.36	36.42%
Sub Total 5830		80,596.00	-5,883.90	-29,354.64	51,241.36	36.42%
Total State Program Revenues		650,364.00	-5,883.90	-40,455.64	609,908.36	6.22%
5900 - Federal Program Revenues						
5930 - Other Federal Revenues						
5931-00.000-2-00000 School Health/SHARS		30,000.00	.00	.00	30,000.00	.00%
Sub Total 5930		30,000.00	.00	.00	30,000.00	.00%
Total Federal Program Revenues		30,000.00	.00	.00	30,000.00	.00%
Total Revenue Local-State-Federal		1,771,789.00	-600,134.20	-1,016,949.32	754,839.68	57.40%
Total for 000	.00	1,771,789.00	-600,134.20	-1,016,949.32	754,839.68	57.40%

Fund 199 / 2 General Operating Fund

As of January

		Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Realized
6000 - Expenditures/Expense Object Co							
11 - Instruction							
6100 - Payroll Costs							
6112-00.001-2-11000	Substitute Teacher	-7,000.00	.00	3,381.75	105.00	-3,618.25	48.31%
6118-00.001-2-30000	Salaries/SatSch/Credit Rec	-2,500.00	.00	.00	.00	-2,500.00	.00%
6118-00.699-2-30000	Salaries/Summer School	-2,500.00	.00	.00	.00	-2,500.00	.00%
6118-01.001-2-30000	Salaries/Tutorials/RTI	-2,500.00	.00	.00	.00	-2,500.00	.00%
6118-03.001-2-11000	Stipend/Masters	-16,000.00	.00	5,000.10	1,000.02	-10,999.90	31.25%
6119-00.001-2-11000	Salaries/Teacher/Reg	-396,965.00	.00	171,016.95	34,203.39	-225,948.05	43.08%
6119-00.001-2-22000	Salaries/Teacher/CTE	-20,475.00	.00	8,043.75	1,608.75	-12,431.25	39.29%
6119-00.001-2-23000	Salaries/Teacher/SpEd	-38,590.00	.00	7,604.20	1,520.84	-30,985.80	19.71%
6119-00.001-2-30000	Salaries/Teacher/SCE	-44,312.00	.00	23,059.15	4,611.83	-21,252.85	52.04%
6119-00.001-2-32000	Salaries/Teacher/PreK	-28,000.00	.00	10,889.92	2,266.68	-17,110.08	38.89%
6119-00.001-2-34000	Salaries/PK/SCE	-1,059.00	.00	.00	.00	-1,059.00	.00%
6119-00.001-2-36000	PK/Early Education	.00	.00	.00	.00	.00	.00%
6119-00.001-2-37000	Salary/Tchr/Dyslexia	-5,390.00	.00	4,491.65	898.33	-898.35	83.33%
6119-00.001-2-38000	Salary/ECHS/DC	-22,330.00	.00	4,239.60	847.92	-18,090.40	18.99%
6128-00.001-2-11000	Salary Driver/Field Trip	-300.00	.00	.00	.00	-300.00	.00%
6128-00.001-2-38000	Salary/Driver/ECHS/DC	-300.00	.00	.00	.00	-300.00	.00%
6129-00.001-2-30000	Teacher Aide/SCE	-15,245.00	.00	6,352.05	1,270.41	-8,892.95	41.67%
6129-00.001-2-34000	Salaries/PK/SCE	-6,707.00	.00	2,794.55	558.91	-3,912.45	41.67%
6141-00.001-2-11000	Social Security/Medicare	-6,334.00	.00	2,709.89	500.95	-3,624.11	42.78%
6141-00.001-2-22000	Social Security/Medicare	-297.00	.00	116.65	23.33	-180.35	39.28%
6141-00.001-2-23000	Social Security/Medicare	-559.00	.00	110.21	22.04	-448.79	19.72%
6141-00.001-2-30000	Social Security/Medicare	-845.00	.00	416.97	83.35	-428.03	49.35%
6141-00.001-2-32000	Social Security/Medicare	-522.00	.00	157.91	32.87	-364.09	30.25%
6141-00.001-2-34000	Social Security/Medicare	-97.00	.00	40.50	8.10	-56.50	41.75%
6141-00.001-2-36000	Social Security/Medicare	.00	.00	.00	.00	.00	.00%
6141-00.001-2-37000	Social Security/Medicare	-78.00	.00	65.15	13.03	-12.85	83.53%
6141-00.001-2-38000	Social Security/Medicare	-324.00	.00	61.31	12.26	-262.69	18.92%
6141-00.999-2-99000	Social	-1,392.00	.00	.00	.00	-1,392.00	.00%
6142-00.001-2-11000	Group Health & Life	-58,955.00	.00	21,120.60	4,224.12	-37,834.40	35.82%
6142-00.001-2-22000	Group Health & Life	-2,436.00	.00	957.05	191.41	-1,478.95	39.29%
6142-00.001-2-23000	Group Health & Life	-6,960.00	.00	1,450.05	290.01	-5,509.95	20.83%
6142-00.001-2-30000	Group Health & Life	-9,715.00	.00	4,439.05	887.81	-5,275.95	45.69%
6142-00.001-2-32000	Group Health & Life	-6,960.00	.00	2,191.20	438.24	-4,768.80	31.48%
6142-00.001-2-34000	Group Health & Life	-1,531.00	.00	637.95	127.59	-893.05	41.67%
6142-00.001-2-36000	Group Health & Life	.00	.00	.00	.00	.00	.00%
6142-00.001-2-37000	Group Health & Life	-766.00	.00	638.00	127.60	-128.00	83.29%
6142-00.001-2-38000	Group Health & Life	-3,063.00	.00	638.00	127.60	-2,425.00	20.83%
6143-00.001-2-11000	Workers' Compensation	-2,211.00	.00	1,040.69	205.35	-1,170.31	47.07%
6143-00.001-2-22000	Workers' Compensation	-100.00	.00	47.05	9.41	-52.95	47.05%
6143-00.001-2-23000	Workers' Compensation	-188.00	.00	44.45	8.89	-143.55	23.64%
6143-00.001-2-30000	Workers' Compensation	-290.00	.00	171.95	34.39	-118.05	59.29%
6143-00.001-2-32000	Workers' Compensation	-175.00	.00	64.10	13.25	-110.90	36.63%
6143-00.001-2-34000	Workers' Compensation	-33.00	.00	16.30	3.26	-16.70	49.39%
6143-00.001-2-36000	Workers' Compensation	.00	.00	.00	.00	.00	.00%
6143-00.001-2-37000	Workers' Compensation	-26.00	.00	26.25	5.25	.25	100.96%
6143-00.001-2-38000	Workers' Compensation	-109.00	160	24.75	4.95	-84.25	22.71%
6144-00.001-2-11000	TRS On-Behalf	-37,151.00	.00	14,419.51	2,850.25	-22,731.49	38.81%
6144-00.001-2-22000	TRS On-Behalf	-1,686.00	.00	662.55	132.51	-1,023.45	39.30%

Fund 199 / 2 General Operating Fund

As of January

		Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Realized
6000 - Expenditures/Expense Object Co							
11 - Instruction							
6100 - Payroll Costs							
6144-00.001-2-23000	TRS On-Behalf	-2,768.00	.00	546.16	102.46	-2,221.84	19.73%
6144-00.001-2-30000	TRS On-Behalf	-5,040.00	.00	2,444.39	483.69	-2,595.61	48.50%
6144-00.001-2-32000	TRS On-Behalf	-2,354.00	.00	440.23	185.40	-1,913.77	18.70%
6144-00.001-2-34000	TRS ON-BEHALF BENEFIT	-604.00	.00	251.50	50.30	-352.50	41.64%
6144-00.001-2-36000	TRS ON-BEHALF BENEFIT	-425.00	.00	.00	.00	-425.00	.00%
6144-00.001-2-37000	TRS ON-BEHALF BENEFIT	-449.00	.00	364.93	65.73	-84.07	81.28%
6144-00.001-2-38000	TRS On-Behalf	-1,802.00	.00	326.23	64.96	-1,475.77	18.10%
6145-00.001-2-11000	Unemployment	-1,729.00	.00	.00	.00	-1,729.00	.00%
6146-00.001-2-11000	Teacher Retirement/TRS	-13,981.00	.00	5,439.13	1,109.23	-8,541.87	38.90%
6146-00.001-2-22000	Teacher Retirement/TRS	-624.00	.00	245.05	49.01	-378.95	39.27%
6146-00.001-2-23000	Teacher Retirement/TRS	-1,496.00	.00	299.86	65.47	-1,196.14	20.04%
6146-00.001-2-30000	Teacher Retirement/TRS	-1,699.00	.00	878.11	179.11	-820.89	51.68%
6146-00.001-2-32000	Teacher Retirement/TRS	-1,713.00	.00	783.22	66.50	-929.78	45.72%
6146-00.001-2-34000	Teacher Retirement/TRS	-164.00	.00	68.45	13.69	-95.55	41.74%
6146-00.001-2-36000	Teacher Retirement/TRS	.00	.00	.00	.00	.00	.00%
6146-00.001-2-37000	Teacher Retirement/TRS	-160.00	.00	140.77	33.81	-19.23	87.98%
6146-00.001-2-38000	Teacher Retirement/TRS	-712.00	.00	151.13	30.17	-560.87	21.23%
Sub Total 6100		-788,696.00	.00	311,520.92	61,769.43	-477,175.08	39.50%
6200 - Professional & Contracted Serv							
6223-00.001-2-38000	Tuition/ECHS/DC	-8,512.00	1,645.00	3,365.00	.00	-3,502.00	39.53%
6239-03.001-2-30000	TEKS Resource System	-312.00	.00	312.00	.00	.00	100.00%
6239-04.001-2-30000	R.18 DMAC	-1,893.00	.00	1,892.75	.00	-.25	99.99%
6268-00.001-2-22015	NN/Rental/Cylinders	-1,800.00	1,103.00	197.00	.00	-500.00	10.94%
6269-00.001-2-11001	Rental/Copier/HS	-2,500.00	1,691.20	808.80	161.72	.00	32.35%
6269-00.001-2-11101	Rental/Copier/MES	-2,600.00	1,650.25	949.75	189.95	.00	36.53%
6299-00.001-2-30000	Edgenuity/Online Curr SVS	-9,250.00	.00	9,250.00	.00	.00	100.00%
6299-33.001-2-11000	CPR Certification/SVS	-300.00	.00	.00	.00	-300.00	.00%
Sub Total 6200		-27,167.00	6,089.45	16,775.30	351.67	-4,302.25	61.75%
6300 - Supplies & Materials							
6321-00.001-2-11000	Textbooks/Regular	-700.00	.00	656.32	.00	-43.68	93.76%
6321-01.001-2-38000	College Textbooks/ECHS/DC	-500.00	.00	119.99	.00	-380.01	24.00%
6395-00.001-2-11006	History Fair Materials	-300.00	.00	.00	.00	-300.00	.00%
6395-00.001-2-11008	Science Fair Materials	-300.00	.00	.00	.00	-300.00	.00%
6395-00.001-2-11011	LR/Math/Inst Materials	-1,000.00	.00	264.66	.00	-735.34	26.47%
6395-00.001-2-11012	TJ/Instructional Materials	-1,000.00	.00	.00	.00	-1,000.00	.00%
6395-00.001-2-11013	JG/Instructional Materials	-1,000.00	.00	418.06	.00	-581.94	41.81%
6395-00.001-2-11014	JR/JNG Health Inst Materials	-150.00	.00	.00	.00	-150.00	.00%
6395-00.001-2-11020	JN/History Instr Materials	-1,000.00	633.13	221.98	.00	-144.89	22.20%
6395-00.001-2-11024	PE Instructional Materials	-750.00	.00	.00	.00	-750.00	.00%
6395-00.001-2-11033	MB/K-1 Instructional	-900.00	.00	.00	.00	-900.00	.00%
6395-00.001-2-11034	MP/3-5 Instructional Materials	-900.00	.00	.00	.00	-900.00	.00%
6395-00.001-2-11035	PH 2/Instructional Materials	-900.00	.00	.00	.00	-900.00	.00%
6395-00.001-2-11036	AH/3-4 Instructional Materials	-830.00	.00	.00	.00	-830.00	.00%
6395-00.001-2-30036	AH/Vocabulary/Spelling	-108.00	.00	108.00	.00	.00	100.00%
6395-00.001-2-32032	AP/EE-PK Materials	-900.00	161 729.44	.00	.00	-170.56	.00%
6395-00.001-2-36035	PH2/Reading/Math/EE	-384.00	.00	383.20	383.20	-.80	99.79%
6395-01.001-2-11012	TJ/Science Lab Materials	-1,000.00	.00	.00	.00	-1,000.00	.00%

Fund 199 / 2 General Operating Fund

As of January

		Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Realized
6000 - Expenditures/Expense Object Co							
11 - Instruction							
6300 - Supplies & Materials							
6395-02.001-2-11215 NN/Wood Work Materials		-1,000.00	.00	.00	.00	-1,000.00	.00%
6395-02.001-2-11024 PE Field Day		-250.00	.00	.00	.00	-250.00	.00%
6395-03.001-2-11215 NN/Feed/Poultry		-800.00	114.05	45.95	.00	-640.00	5.74%
6395-04.001-2-11015 NN/Green House		-200.00	.00	.00	.00	-200.00	.00%
6395-04.001-2-11215 NN/Exploring Careers		-500.00	131.22	368.78	128.18	.00	73.76%
6397-00.001-2-11007 Technology Materials		-1,000.00	.00	.00	.00	-1,000.00	.00%
6397-01.001-2-11000 Printer Cartridges		-3,000.00	.00	1,292.78	.00	-1,707.22	43.09%
6397-02.001-2-11000 Laminator Film		-373.00	.00	.00	.00	-373.00	.00%
6398-00.001-2-11000 MES Printer		-750.00	.00	.00	.00	-750.00	.00%
6398-00.001-2-11022 Lincoln Electric Welder		-2,000.00	.00	1,849.00	.00	-151.00	92.45%
6398-01.001-2-11000 Student desk/Digital Room		-89.00	88.99	.00	.00	-.01	.00%
6398-01.001-2-11007 Teacher Laptops/Chrome		-1,000.00	.00	.00	.00	-1,000.00	.00%
6399-00.001-2-11000 Basics Materials		-250.00	.00	248.52	.00	-1.48	99.41%
6399-00.001-2-21033 MB/GT Instructional Materials		-500.00	.00	.00	.00	-500.00	.00%
6399-00.001-2-22015 NN/Welding I Materials		-1,000.00	800.00	.00	.00	-200.00	.00%
6399-00.001-2-23000 MJSH/SpEd Inst. Materials		-500.00	.00	.00	.00	-500.00	.00%
6399-00.001-2-30018 JN/Inst Materials/Intervention		-1,000.00	.00	.00	.00	-1,000.00	.00%
6399-00.001-2-36000 PK-3/Reading/Math		-8,472.00	1,752.80	2,007.25	.00	-4,711.95	23.69%
6399-00.001-2-37013 Dyslexia Materials		-300.00	.00	.00	.00	-300.00	.00%
6399-01.001-2-11000 Inst Materials/Batteries		-300.00	.00	22.75	.00	-277.25	7.58%
6399-01.001-2-21033 MB/NNAT3 (GT)		-500.00	.00	.00	.00	-500.00	.00%
6399-01.001-2-22015 NN/Welding II Materials		-1,000.00	.00	.00	.00	-1,000.00	.00%
6399-01.001-2-30000 HMH Reading Intervention		-166.00	.00	165.20	.00	-.80	99.52%
6399-02.001-2-11000 Magne Rite Board		-500.00	.00	499.99	.00	-.01	100.00%
6399-10.001-2-30000 Istation/Reading/SCE		-1,250.00	.00	1,224.00	.00	-26.00	97.92%
6399-11.001-2-30000 Renaissance Learning/SCE		-4,510.00	.00	2,502.75	.00	-2,007.25	55.49%
6399-14.001-2-11011 LR/Materials/Garden		-250.00	.00	.00	.00	-250.00	.00%
6399-16.001-2-11033 MB/Art Materials		-1,000.00	.00	.00	.00	-1,000.00	.00%
6399-30.001-2-11000 Paper/Copy Machine		-1,000.00	.00	323.50	.00	-676.50	32.35%
Sub Total 6300		-46,082.00	4,249.63	12,722.68	511.38	-29,109.69	27.61%
6400 - Other Operating Costs							
6412-00.001-2-11000 Meals/Field Trips/Reg		-500.00	.00	.00	.00	-500.00	.00%
6412-00.001-2-11033 MB/Field Trip Meals		-50.00	.00	.00	.00	-50.00	.00%
6412-00.001-2-11034 MP/3-5 Field Trip/Meals		-50.00	.00	.00	.00	-50.00	.00%
6412-00.001-2-11035 PH 2/Field Trip Meals		-50.00	.00	.00	.00	-50.00	.00%
6412-00.001-2-11036 AH/Field Trip Meals		-50.00	.00	.00	.00	-50.00	.00%
6412-00.001-2-23000 Field		-50.00	.00	.00	.00	-50.00	.00%
6412-00.001-2-32032 AP/EE-PK/Field Trip Meals		-50.00	.00	.00	.00	-50.00	.00%
6412-00.001-2-38000 Meals/Travel/CCMR		-500.00	.00	.00	.00	-500.00	.00%
6494-00.001-2-11000 Fuel/Field Trips/Reg		-250.00	.00	.00	.00	-250.00	.00%
6494-00.001-2-38000 Fuel/CCMR		-250.00	.00	.00	.00	-250.00	.00%
6495-00.001-2-11033 MB/Field Trip Fees		-50.00	.00	.00	.00	-50.00	.00%
6495-00.001-2-11034 MP/3-5 Field Trip/Fees		-50.00	.00	.00	.00	-50.00	.00%
6495-00.001-2-11035 PH 2/Field Trip Fees		-50.00	.00	.00	.00	-50.00	.00%
6495-00.001-2-11036 AH/Field Trip Fees		-50.00	.00	.00	.00	-50.00	.00%
6495-00.001-2-32032 AP/EE-PK/Field Trip Fuel		-50.00	162	.00	.00	-50.00	.00%
6499-00.001-2-11024 PE Misc Exp Family		-250.00	.00	.00	.00	-250.00	.00%
6499-00.001-2-22015 NN/Fees/CTE		-400.00	.00	.00	.00	-400.00	.00%

Fund 199 / 2 General Operating Fund

As of January

	Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Realized
6000 - Expenditures/Expense Object Co						
11 - Instruction						
6400 - Other Operating Costs						
Sub Total 6400	-2,700.00	.00	.00	.00	-2,700.00	.00%
Total Function 11 Instruction	-864,645.00	10,339.08	341,018.90	62,632.48	-513,287.02	39.44%
12 - Inst. Resources/Media Services						
6100 - Payroll Costs						
6118-00.001-2-11000 Salary/Library Duties	-500.00	.00	.00	.00	-500.00	.00%
6141-00.001-2-11000 Medicare	-8.00	.00	.00	.00	-8.00	.00%
6144-00.001-2-11000 TRS On Behalf	-40.00	.00	.00	.00	-40.00	.00%
6146-00.001-2-11000 TRS/TRS Care	-25.00	.00	.00	.00	-25.00	.00%
Sub Total 6100	-573.00	.00	.00	.00	-573.00	.00%
6300 - Supplies & Materials						
6329-01.001-2-11000 Library Books and Media	-500.00	.00	19.31	.00	-480.69	3.86%
6399-00.001-2-11000 Library Materials/Supplies	-300.00	.00	.00	.00	-300.00	.00%
6399-01.001-2-11000 Destiny Library Manager	-750.00	.00	.00	.00	-750.00	.00%
Sub Total 6300	-1,550.00	.00	19.31	.00	-1,530.69	1.25%
Total Function 12 Inst. Resources/Media Services	-2,123.00	.00	19.31	.00	-2,103.69	.91%
13 - Curriculum/Instructional PD						
6200 - Professional & Contracted Serv						
6237-00.001-2-30000 R.18 Prof Dev Svs/SCE	-1,000.00	.00	.00	.00	-1,000.00	.00%
6237-06.001-2-21000 R.18/GT Fees/Training/PD	-200.00	.00	.00	.00	-200.00	.00%
6239-01.001-2-11000 R.18 Required Training	-700.00	.00	700.00	.00	.00	100.00%
6239-02.001-2-11000 R.18 Prof Dev Record	-76.00	.00	76.00	.00	.00	100.00%
Sub Total 6200	-1,976.00	.00	776.00	.00	-1,200.00	39.27%
6300 - Supplies & Materials						
6399-00.001-2-30000 Materials/Prof Development	-150.00	.00	.00	.00	-150.00	.00%
Sub Total 6300	-150.00	.00	.00	.00	-150.00	.00%
6400 - Other Operating Costs						
6411-00.001-2-23000 Travel/Prof Dev/SpEd	-300.00	.00	.00	.00	-300.00	.00%
6499-01.001-2-11000 Certification Fee	-500.00	.00	118.87	.00	-381.13	23.77%
6499-02.001-2-11000 Misc Costs/Prof Development	-150.00	.00	87.85	.00	-62.15	58.57%
Sub Total 6400	-950.00	.00	206.72	.00	-743.28	21.76%
Total Function 13 Curriculum/Instructional PD	-3,076.00	.00	982.72	.00	-2,093.28	31.95%
23 - School Leadership						
6100 - Payroll Costs						
6118-00.001-2-99000 Stipend/Masters	-159.00	.00	158.14	.00	-.86	99.46%
6118-01.001-2-99000 Stipend/Masters	-1,841.00	.00	.00	.00	-1,841.00	.00%
6119-00.001-2-99000 Salary Principal/PT	-51,000.00	.00	21,250.00	4,250.00	-29,750.00	41.67%
6119-01.001-2-99000 Salary/Dean of Students	-29,000.00	.00	6,145.30	.00	-22,854.70	21.19%
6129-00.001-2-99000 Salary/Princ Secretary	-15,010.00	.00	6,254.15	1,250.83	-8,755.85	41.67%
6141-00.001-2-99000 Social Security/Medicare	-1,466.00	.00	488.86	79.49	-977.14	33.35%
6142-00.001-2-99000 Group Health & Life	-9,048.00	.00	3,097.29	464.01	-5,950.71	34.23%
6143-00.001-2-99000 Workers' Compensation	-458.00	.00	151.06	23.17	-306.94	32.98%
6144-00.001-2-99000 TRS On-Behalf	-7,428.00	.00	1,968.80	378.00	-5,459.20	26.51%
6146-00.001-2-99000 TRS/TRS Care/NonOASDI	-4,011.00	163	1,739.04	226.17	-2,271.96	43.36%
Sub Total 6100	-119,421.00	.00	41,252.64	6,671.67	-78,168.36	34.54%

Fund 199 / 2 General Operating Fund

As of January

	Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Realized
6000 - Expenditures/Expense Object Co						
23 - School Leadership						
6200 - Professional & Contracted Serv						
6238-00.001-2-99000 TxCEE	-250.00	.00	250.00	.00	.00	100.00%
6269-01.001-2-99000 Rental/Postage Meter	-230.00	212.05	17.95	.00	.00	7.80%
Sub Total 6200	-480.00	212.05	267.95	.00	.00	55.82%
6300 - Supplies & Materials						
6397-00.001-2-99007 Laserfiche Cloud	.00	.00	.00	.00	.00	.00%
6399-00.001-2-99000 Campus Office Supplies	-1,500.00	.00	1,257.48	.00	-242.52	83.83%
6399-01.001-2-99000 Diplomas/Certificates	-200.00	180.00	.00	.00	-20.00	.00%
6399-02.001-2-99000 Postage	-200.00	100.00	100.00	.00	.00	50.00%
6399-30.001-2-99000 Paper/Copy Machine	-300.00	.00	.00	.00	-300.00	.00%
Sub Total 6300	-2,200.00	280.00	1,357.48	.00	-562.52	61.70%
6400 - Other Operating Costs						
6411-00.001-2-99000 Hotel/Meals/Reg Fees/Prof	-1,750.00	.00	.00	.00	-1,750.00	.00%
Sub Total 6400	-1,750.00	.00	.00	.00	-1,750.00	.00%
Total Function 23 School Leadership	-123,851.00	492.05	42,878.07	6,671.67	-80,480.88	34.62%
31 - Guidance/Counseling/Evaluation						
6100 - Payroll Costs						
6118-00.001-2-99000 Stipend/Masters	-159.00	.00	158.14	.00	-.86	99.46%
6118-01.001-2-99000 Testing Coordinator Stipend	-1,791.00	.00	.00	.00	-1,791.00	.00%
6118-02.001-2-99000 Coord/AAT/CCMR/ECHS	.00	.00	707.88	707.88	707.88	.00%
6119-00.001-2-99000 Salaries/Dean of Students	-29,000.00	.00	322.49	.00	-28,677.51	1.11%
6141-00.001-2-99000 Social Security/Medicare	-615.00	.00	17.22	10.26	-597.78	2.80%
6142-00.001-2-99000 Group Health & Life	-3,481.00	.00	40.78	.00	-3,440.22	1.17%
6143-00.001-2-99000 Workers' Compensation	-207.00	.00	21.16	18.59	-185.84	10.22%
6144-00.001-2-99000 TRS On-Behalf	-2,752.00	.00	57.79	51.79	-2,694.21	2.10%
6146-00.001-2-99000 Teacher Retirement/TRS	-1,881.00	.00	73.01	26.65	-1,807.99	3.88%
Sub Total 6100	-39,886.00	.00	1,398.47	815.17	-38,487.53	3.51%
6200 - Professional & Contracted Serv						
6299-00.001-2-99000 Test Scoring	-100.00	.00	.00	.00	-100.00	.00%
Sub Total 6200	-100.00	.00	.00	.00	-100.00	.00%
6300 - Supplies & Materials						
6339-00.001-2-99000 Testing	-250.00	.00	.00	.00	-250.00	.00%
6399-00.001-2-99000 Supplies/Materials	-250.00	.00	.00	.00	-250.00	.00%
6399-45.001-2-99000 STOP IT License	-600.00	.00	.00	.00	-600.00	.00%
Sub Total 6300	-1,100.00	.00	.00	.00	-1,100.00	.00%
6400 - Other Operating Costs						
6411-00.001-2-99000 Prof Dev Fees/Hotel/Meals	-300.00	.00	.00	.00	-300.00	.00%
6499-00.001-2-99000 Testing Fees/ACT/SAT/TSI	-650.00	204.00	411.00	.00	-35.00	63.23%
6499-01.001-2-99000 Testing Fees/CLEP	-150.00	.00	.00	.00	-150.00	.00%
6499-02.001-2-99000 Misc Operating Costs	-50.00	.00	.00	.00	-50.00	.00%
6499-03.001-2-38000 College Transcripts	-100.00	.00	.00	.00	-100.00	.00%
Sub Total 6400	-1,250.00	204.00	411.00	.00	-635.00	32.88%
Total Function 31	-42,336.00	204.00	1,809.47	815.17	-40,322.53	4.27%

Fund 199 / 2 General Operating Fund

As of January

	Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Realized
6000 - Expenditures/Expense Object Co						
33 - Health Services						
6200 - Professional & Contracted Serv						
6219-00.001-2-99000 Cont Svs-Nurse	-5,000.00	4,565.28	434.72	.00	.00	8.69%
6299-00.001-2-99000 CPR Certification	-300.00	.00	.00	.00	-300.00	.00%
6299-01.001-2-99000 AED/Services	-1,500.00	.00	.00	.00	-1,500.00	.00%
Sub Total 6200	-6,800.00	4,565.28	434.72	.00	-1,800.00	6.39%
6300 - Supplies & Materials						
6398-00.001-2-99000 Audiometer	-1,000.00	.00	.00	.00	-1,000.00	.00%
6399-00.001-2-99000 Health Services Supplies	-300.00	.00	.00	.00	-300.00	.00%
6399-01.001-2-99000 AED Supplies	-2,000.00	.00	.00	.00	-2,000.00	.00%
Sub Total 6300	-3,300.00	.00	.00	.00	-3,300.00	.00%
Total Function 33 Health Services	-10,100.00	4,565.28	434.72	.00	-5,100.00	4.30%
34 - Student Transportation						
6200 - Professional & Contracted Serv						
6249-00.999-2-99000 Maintenance/Repairs/Vehicle	-2,500.00	.00	365.97	.00	-2,134.03	14.64%
6299-00.999-2-99000 Alcohol/Drug Screening	-1,500.00	.00	.00	.00	-1,500.00	.00%
Sub Total 6200	-4,000.00	.00	365.97	.00	-3,634.03	9.15%
6300 - Supplies & Materials						
6311-00.999-2-99000 Gasoline/Diesel Fuel	-5,000.00	3,547.80	1,452.20	.00	.00	29.04%
6319-00.999-2-99000 Tires	-1,000.00	.00	.00	.00	-1,000.00	.00%
6319-01.999-2-99000 Supplies/Vehicles	-1,000.00	472.11	480.88	.00	-47.01	48.09%
Sub Total 6300	-7,000.00	4,019.91	1,933.08	.00	-1,047.01	27.62%
6400 - Other Operating Costs						
6411-00.999-2-99000 Travel/Transportation	-150.00	.00	.00	.00	-150.00	.00%
6429-00.999-2-99000 Vehicle Insurance	-1,968.00	.00	1,968.00	.00	.00	100.00%
6499-00.999-2-99000 Private	-1,500.00	.00	.00	.00	-1,500.00	.00%
6499-02.999-2-99000 Driver Training	-1,000.00	.00	.00	.00	-1,000.00	.00%
6499-03.999-2-99000 Driver Physicals	-1,500.00	.00	495.00	.00	-1,005.00	33.00%
6499-04.999-2-99000 Vehicle Registration	-300.00	.00	36.50	22.00	-263.50	12.17%
Sub Total 6400	-6,418.00	.00	2,499.50	22.00	-3,918.50	38.95%
Total Function 34 Student Transportation	-17,418.00	4,019.91	4,798.55	22.00	-8,599.54	27.55%
36 - Extracurricular Activities						
6100 - Payroll Costs						
6118-00.001-2-99017 Stipend/UIL Director/MES	-250.00	.00	250.00	.00	.00	100.00%
6118-01.001-2-91050 Stipend/Basketball/JHB	-1,500.00	.00	450.00	150.00	-1,050.00	30.00%
6118-01.001-2-91051 Stipend/Basketball/JHG	-3,500.00	.00	1,458.35	291.67	-2,041.65	41.67%
6118-01.001-2-99017 Stipend/UIL Director/MHS	-250.00	.00	.00	.00	-250.00	.00%
6118-02.001-2-91000 Stipend/Basketball/Varsity	-2,000.00	.00	600.00	200.00	-1,400.00	30.00%
6118-02.001-2-99017 Stipend/UIL Director/MJH	-250.00	.00	250.00	.00	.00	100.00%
6118-03.001-2-91000 Stipend/Cross Country	-2,000.00	.00	727.28	181.82	-1,272.72	36.36%
6118-04.001-2-91000 Stipend/Tennis/JH/HS	-2,000.00	.00	833.35	166.67	-1,166.65	41.67%
6118-04.001-2-99017 Stipend/UIL/Individual Events	-3,000.00	.00	2,100.00	.00	-900.00	70.00%
6118-05.001-2-91000 Stipend/Track/JH/HS	-3,000.00	.00	1,090.90	272.74	-1,909.10	36.36%
6118-06.001-2-91000 Stipend/Volleyball/JH	-1,500.00	.00	625.00	125.00	-875.00	41.67%
6118-06.001-2-91051 Stipend/Volleyball/HS	-1,500.00	.00	625.00	125.00	-875.00	41.67%
6118-08.001-2-91000 Stipend/Golf	-1,500.00	165	545.45	136.37	-954.55	36.36%
6125-00.001-2-38000 Driver/ECHS/DC	-250.00	.00	.00	.00	-250.00	.00%
6128-00.001-2-91000 Driver/Athletics	-750.00	.00	150.00	.00	-600.00	20.00%

Fund 199 / 2 General Operating Fund

As of January

	Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Realized
6000 - Expenditures/Expense Object Co						
36 - Extracurricular Activities						
6100 - Payroll Costs						
6128-00.001-2-99017 Driver/UII	-250.00	.00	232.50	.00	-17.50	93.00%
6128-01.001-2-91000 Salary/Scorekeepers	.00	.00	.00	.00	.00	.00%
6141-00.001-2-91000 Social Security/Medicare	-268.00	.00	103.09	23.93	-164.91	38.47%
6141-00.001-2-99000 Social Security/Medicare	-58.00	.00	39.00	.00	-19.00	67.24%
6141-01.001-2-99000 Social	-600.00	.00	.00	.00	-600.00	.00%
6143-00.001-2-91000 Workers' Compensation	-90.00	.00	38.01	8.02	-51.99	42.23%
6143-00.001-2-99000 Workers' Compensation	-24.00	.00	19.16	.00	-4.84	79.83%
6144-00.001-2-91000 TRS On Behalf	-1,315.00	.00	499.97	113.94	-815.03	38.02%
6144-00.001-2-99000 TRS ON-BEHALF BENEFIT	.00	.00	237.62	.00	237.62	.00%
6144-01.001-2-99000 TRS On Behalf	-320.00	.00	.00	.00	-320.00	.00%
6145-00.001-2-91000 Unemployment	-100.00	.00	.00	.00	-100.00	.00%
6145-00.001-2-99000 Unemployment	-21.00	.00	.00	.00	-21.00	.00%
6146-00.001-2-91000 Teacher Retirement/TRS	-704.00	.00	247.65	59.74	-456.35	35.18%
6146-00.001-2-99000 Teacher Retirement/TRS	-120.00	.00	62.29	.00	-57.71	51.91%
6146-01.001-2-99000 Teacher Retirement/TRS	-310.00	.00	.00	.00	-310.00	.00%
Sub Total 6100	-27,430.00	.00	11,184.62	1,854.90	-16,245.38	40.78%
6200 - Professional & Contracted Serv						
6249-00.001-2-91000 Scoreboard Repairs	-1,000.00	.00	787.88	787.88	-212.12	78.79%
6294-00.001-2-91000 Athletic Officials	-3,000.00	.00	2,561.14	941.76	-438.86	85.37%
6299-00.001-2-91000 Scorebooks	-300.00	.00	.00	.00	-300.00	.00%
Sub Total 6200	-4,300.00	.00	3,349.02	1,729.64	-950.98	77.88%
6300 - Supplies & Materials						
6397-02.001-2-91000 Coaching Apparel	.00	.00	.00	.00	.00	.00%
6397-31.001-2-91000 Uniforms/Basketball/B&G	-2,095.00	544.40	1,540.80	1,540.80	-9.80	73.55%
6397-32.001-2-91000 Uniforms/Track	-4,200.00	.00	.00	.00	-4,200.00	.00%
6397-35.001-2-91000 Uniforms/Cross Cntry/B&G	.00	.00	.00	.00	.00	.00%
6397-36.001-2-91000 Uniforms/Tennis/B&G	-912.00	.00	.00	.00	-912.00	.00%
6397-37.001-2-91000 Uniforms/Volleyball	.00	.00	.00	.00	.00	.00%
6397-38.001-2-91000 Uniforms/Golf	-500.00	.00	.00	.00	-500.00	.00%
6399-00.001-2-91000 Materials/Athletics Program	-4,013.00	.00	.00	.00	-4,013.00	.00%
6399-01.001-2-91000 Medical Supplies	-400.00	233.23	.00	.00	-166.77	.00%
6399-01.001-2-99017 Supplies/UII	-800.00	.00	.00	.00	-800.00	.00%
6399-03.001-2-99013 Materials/NHS	-125.00	.00	.00	.00	-125.00	.00%
6399-31.001-2-91000 Supplies/Basketball	-730.00	168.88	.00	.00	-561.12	.00%
6399-32.001-2-91000 Supplies/Track	-6,950.00	.00	.00	.00	-6,950.00	.00%
6399-34.001-2-91000 Materials/Homecoming/Motiv	-200.00	185.17	.00	.00	-14.83	.00%
6399-35.001-2-91000 Supplies/Cross Country	-125.00	.00	125.00	.00	.00	100.00%
6399-36.001-2-91000 Supplies/Tennis	-3,840.00	.00	.00	.00	-3,840.00	.00%
6399-37.001-2-91000 Supplies/Volleyball	.00	.00	.00	.00	.00	.00%
6399-38.001-2-91000 Supplies/Golf Bags	-500.00	.00	.00	.00	-500.00	.00%
6399-38.001-2-91001 Supplies/Golf Clubs/Sets	-500.00	.00	.00	.00	-500.00	.00%
6399-38.001-2-91002 Supplies/Golf balls, kits, tow	-1,328.00	.00	.00	.00	-1,328.00	.00%
Sub Total 6300	-27,218.00	1,131.68	1,665.80	1,540.80	-24,420.52	6.12%

Fund 199 / 2 General Operating Fund

As of January

		Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Realized
6000 - Expenditures/Expense Object Co							
36 - Extracurricular Activities							
6400 - Other Operating Costs							
6411-00.001-2-91000 Coach Travel/Meetings/PD		-1,730.00	.00	.00	.00	-1,730.00	.00%
6412-00.001-2-11006 History Fair Meals/Hotel		-1,500.00	.00	.00	.00	-1,500.00	.00%
6412-00.001-2-11008 Travel/Science Fair		-300.00	.00	.00	.00	-300.00	.00%
6412-01.001-2-99017 Travel/UIIL		-1,000.00	.00	286.00	.00	-714.00	28.60%
6412-31.001-2-91000 Travel/Basketball		-3,926.00	629.53	1,782.32	313.84	-1,514.15	45.40%
6412-32.001-2-91000 Travel/Track		-3,528.00	.00	.00	.00	-3,528.00	.00%
6412-35.001-2-91000 Travel/Cross Country		-1,900.00	.00	1,876.89	.00	-23.11	98.78%
6412-36.001-2-91000 Travel/Tennis		-3,216.00	.00	.00	.00	-3,216.00	.00%
6412-37.001-2-91000 Travel/Volleyball		-1,000.00	.00	618.21	.00	-381.79	61.82%
6412-38.001-2-91000 Travel /Golf		-1,600.00	.00	.00	.00	-1,600.00	.00%
6429-00.001-2-91000 Athletic Insurance		-1,500.00	.00	1,500.00	.00	.00	100.00%
6494-00.001-2-11008 Science Fair Fuel		-150.00	.00	.00	.00	-150.00	.00%
6494-00.001-2-91000 Fuel/Athletics		-500.00	.00	450.69	169.81	-49.31	90.14%
6494-01.001-2-11006 History Fair Fuel		-500.00	.00	.00	.00	-500.00	.00%
6494-04.001-2-99017 Fuel/UIIL Competition		-250.00	.00	.00	.00	-250.00	.00%
6495-00.001-2-11006 History Fair Fees		-700.00	.00	.00	.00	-700.00	.00%
6495-00.001-2-11008 Science Fair Fees		-100.00	.00	.00	.00	-100.00	.00%
6495-10.001-2-91000 Dues/Coach		-150.00	.00	.00	.00	-150.00	.00%
6497-00.001-2-99000 Letter Jackets/Student		-300.00	175.00	.00	.00	-125.00	.00%
6499-00.001-2-91000 Misc Costs/EOY Awards		-1,000.00	.00	.00	.00	-1,000.00	.00%
6499-00.001-2-99000 Misc Costs/Student Programs		-500.00	.00	.00	.00	-500.00	.00%
6499-01.001-2-99017 Fees/District Chair		-4,000.00	.00	4,000.00	.00	.00	100.00%
6499-02.001-2-99013 Misc Costs & Fees/NHS		-400.00	.00	122.37	.00	-277.63	30.59%
6499-02.001-2-99017 Fees/UIIL Conference 1A		-2,500.00	.00	2,500.00	.00	.00	100.00%
6499-31.001-2-91000 Fees/Basketball		-400.00	.00	325.00	.00	-75.00	81.25%
6499-32.001-2-91000 Fees/Track		-840.00	.00	.00	.00	-840.00	.00%
6499-35.001-2-91000 Fees/Cross Country		-56.00	.00	56.00	.00	.00	100.00%
6499-36.001-2-91000 Fees/Tennis		-50.00	.00	.00	.00	-50.00	.00%
6499-37.001-2-91000 Fees/Volleyball		-200.00	.00	.00	.00	-200.00	.00%
6499-38.001-2-91000 Fees/Golf Greens		-1,200.00	.00	.00	.00	-1,200.00	.00%
Sub Total 6400		-34,996.00	804.53	13,517.48	483.65	-20,673.99	38.63%
Total Function 36 Extracurricular Activities		-93,944.00	1,936.21	29,716.92	5,608.99	-62,290.87	31.63%
41 - General Administration							
6100 - Payroll Costs							
6119-00.701-2-99000 Salary/Superintendent		-51,000.00	.00	21,250.00	4,250.00	-29,750.00	41.67%
6119-00.750-2-99000 Salary/Business Manager		-56,301.00	.00	23,906.15	4,808.41	-32,394.85	42.46%
6122-00.701-2-99000 Substitute/Office		-500.00	.00	.00	.00	-500.00	.00%
6129-00.701-2-99000 Salary/Supt Secretary		-15,010.00	.00	6,254.15	1,250.83	-8,755.85	41.67%
6141-00.701-2-99000 Social Security/Medicare		-954.00	.00	397.40	79.48	-556.60	41.66%
6141-00.750-2-99000 Social Security/Medicare		-812.00	.00	344.94	69.38	-467.06	42.48%
6141-01.701-2-99000 Social		-500.00	.00	.00	.00	-500.00	.00%
6142-00.701-2-99000 Group Health & Life		-5,568.00	.00	2,320.05	464.01	-3,247.95	41.67%
6142-00.750-2-99000 Group Health & Life		-4,872.00	.00	2,030.05	406.01	-2,841.95	41.67%
6143-00.701-2-99000 Workers' Compensation		-276.00	.00	115.75	23.15	-160.25	41.94%
6143-00.750-2-99000 Workers' Compensation		-274.00	167	116.48	23.43	-157.52	42.51%
6144-00.701-2-99000 TRS On Behalf		-4,536.00	.00	1,890.00	378.00	-2,646.00	41.67%
6144-00.750-2-99000 TRS On Behalf		-4,270.00	.00	1,780.67	357.32	-2,489.33	41.70%

Fund 199 / 2 General Operating Fund

As of January

		Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Realized
6000 - Expenditures/Expense Object Co							
41 - General Administration							
6100 - Payroll Costs							
6145-00.701-2-99000	Unemployment	-75.00	.00	.00	.00	-75.00	.00%
6145-00.750-2-99000	Unemployment	-75.00	.00	.00	.00	-75.00	.00%
6146-00.701-2-99000	TRS/TRS Care/NOASDI	-2,714.00	.00	1,130.75	226.15	-1,583.25	41.66%
6146-00.750-2-99000	TRS/TRS Care/NOASDI	-2,001.00	.00	843.01	176.69	-1,157.99	42.13%
Sub Total 6100		-149,738.00	.00	62,379.40	12,512.86	-87,358.60	41.66%
6200 - Professional & Contracted Serv							
6211-00.702-2-99000	Legal Services/Board	-7,500.00	1,546.50	4,572.50	1,453.50	-1,381.00	60.97%
6212-00.750-2-99000	Financial Audit	-19,000.00	6,387.83	12,612.17	.00	.00	66.38%
6212-01.750-2-99000	Property Tax Audit	.00	.00	.00	.00	.00	.00%
6213-00.703-2-99000	Tax Collection Fees	-21,000.00	15,893.93	5,106.07	5,106.07	.00	24.31%
6214-00.701-2-99000	Advocacy/Lobbying Costs	-25.00	.00	.00	.00	-25.00	.00%
6238-00.001-2-99000	TxCEE	-250.00	.00	250.00	.00	.00	100.00%
6239-00.701-2-99000	R.18 Certification/Personnel	.00	.00	.00	.00	.00	.00%
6239-02.750-2-99000	R.18 Purchasing Cooperative	-450.00	.00	450.00	.00	.00	100.00%
6239-04.701-2-99000	R.18 Federal Grant Services	-1,000.00	.00	310.32	.00	-689.68	31.03%
6239-04.750-2-99000	R.18 School Finance	-1,400.00	.00	1,400.00	.00	.00	100.00%
6239-05.701-2-99000	R.12 E-RATE Services	-1,500.00	1,500.00	.00	.00	.00	.00%
6239-06.701-2-99000	R.12 E-RATE Works	-500.00	.00	500.00	.00	.00	100.00%
6269-00.701-2-99000	Copier Rental/Supt Office	-850.00	580.40	269.60	53.90	.00	31.72%
6269-00.750-2-99000	Copier Rental/Bus Office	-850.00	580.40	269.60	53.90	.00	31.72%
6269-01.701-2-99000	Postage Meter/Supt Office	-250.00	230.49	19.51	.00	.00	7.80%
6269-01.750-2-99000	Postage Meter/Bus Office	-250.00	230.49	19.51	.00	.00	7.80%
6299-00.750-2-99000	BSWIFT/ACA Reporting	-1,575.00	.00	1,574.12	1,574.12	-.88	99.94%
Sub Total 6200		-56,400.00	26,950.04	27,353.40	8,241.49	-2,096.56	48.50%
6300 - Supplies & Materials							
6397-00.701-2-99007	Laserfiche Cloud	.00	.00	.00	.00	.00	.00%
6397-00.750-2-99007	Laserfiche Cloud	.00	.00	.00	.00	.00	.00%
6398-00.701-2-99000	Technology/Superintendent	-500.00	.00	.00	.00	-500.00	.00%
6398-00.702-2-99000	Technology/Board	-500.00	.00	.00	.00	-500.00	.00%
6399-00.701-2-99000	Supplies/Materials/Supt	-1,500.00	.00	210.50	.00	-1,289.50	14.03%
6399-00.750-2-99000	Supplies/Materials/Business	-2,000.00	.00	1,586.17	.00	-413.83	79.31%
6399-02.701-2-99000	Postage	-500.00	300.00	200.00	.00	.00	40.00%
6399-02.750-2-99000	Postage	-750.00	550.00	200.00	.00	.00	26.67%
6399-30.701-2-99000	Paper/Copy Machine	-250.00	.00	.00	.00	-250.00	.00%
6399-30.750-2-99000	Paper/Copy Machine	-250.00	.00	.00	.00	-250.00	.00%
Sub Total 6300		-6,250.00	850.00	2,196.67	.00	-3,203.33	35.15%
6400 - Other Operating Costs							
6411-00.701-2-99000	Travel Costs/Supt	-4,000.00	.00	599.61	.00	-3,400.39	14.99%
6411-00.750-2-99000	Travel Costs/Business Office	-3,275.00	50.00	485.00	.00	-2,740.00	14.81%
6419-00.702-2-99000	Travel/Board	-12,500.00	.00	.00	.00	-12,500.00	.00%
6429-00.701-2-99000	TASB Liability Insurance	-3,500.00	.00	3,500.00	.00	.00	100.00%
6491-00.701-2-99000	Legally Req Pub Not/Supt	-1,000.00	.00	.00	.00	-1,000.00	.00%
6491-00.702-2-99000	Legally Req Pub Not/Board	-250.00	.00	.00	.00	-250.00	.00%
6491-00.750-2-99000	Legally Req Pub	-1,500.00	.00	296.00	185.00	-1,204.00	19.73%
6495-00.701-2-99000	Dues/Superintendent	-450.00	168	.00	.00	-18.00	96.00%
6495-00.750-2-99000	TASBO Membership	-200.00	200.00	.00	.00	.00	.00%
6495-01.701-2-99000	TASB Membership & Leg Ass	-1,000.00	.00	1,000.00	.00	.00	100.00%

Fund 199 / 2 General Operating Fund

As of January

		Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Realized
6000 - Expenditures/Expense Object Co							
41 - General Administration							
6400 - Other Operating Costs							
6499-00.701-2-99000 Misc Costs/Supt		-1,000.00	.00	.00	.00	-1,000.00	.00%
6499-00.702-2-99000 Misc Board Costs		.00	.00	.00	.00	.00	.00%
6499-00.750-2-99000 Misc Costs/Business Offices		-1,000.00	.00	.00	.00	-1,000.00	.00%
6499-01.702-2-99000 TASB Policy Updates		-3,000.00	1,263.88	1,736.12	22.00	.00	57.87%
6499-01.750-2-99000 Texas SmartBuy Membership		-100.00	.00	100.00	.00	.00	100.00%
6499-02.702-2-99000 TASB Policy Online Support		-1,000.00	.00	1,000.00	.00	.00	100.00%
6499-03.701-2-99000 TASB HR Services		-950.00	.00	945.00	.00	-5.00	99.47%
6499-04.701-2-99000 Fee/Background		-50.00	47.00	3.00	1.00	.00	6.00%
6499-04.702-2-99000 TASB Policy Services		-850.00	.00	850.00	.00	.00	100.00%
6499-05.702-2-99000 TASB Board Book		-1,300.00	.00	1,250.00	.00	-50.00	96.15%
Sub Total 6400		-36,925.00	1,560.88	12,196.73	208.00	-23,167.39	33.03%
Total Function 41 General Administration		-249,313.00	29,360.92	104,126.20	20,962.35	-115,825.88	41.77%
51 - Facilities Maintenance & Opera							
6100 - Payroll Costs							
6119-00.001-2-99000 Facilities Administrator		.00	.00	2,681.25	536.25	2,681.25	.00%
6129-00.001-2-99000 Salary/Facilities		-15,600.00	.00	6,680.00	1,300.00	-8,920.00	42.82%
6129-01.001-2-99000 Salary/Custodial		-27,348.00	.00	11,395.00	2,279.00	-15,953.00	41.67%
6129-02.001-2-99000 Custodial/Extra Duties		-3,000.00	.00	.00	.00	-3,000.00	.00%
6141-00.001-2-99000 Social Security/Medicare		-617.00	.00	298.81	59.24	-318.19	48.43%
6142-00.001-2-99000 Group Health & Life		-6,960.00	.00	3,221.50	644.30	-3,738.50	46.29%
6143-00.001-2-99000 Workers' Compensation		-1,550.00	.00	725.47	144.09	-824.53	46.80%
6144-00.001-2-99000 TRS On Behalf		-3,865.00	.00	1,847.60	366.28	-2,017.40	47.80%
6145-00.001-2-99000 Unemployment		-50.00	.00	.00	.00	-50.00	.00%
6146-00.001-2-99000 TRS/TRS Care/NOASDI		-1,052.00	.00	524.46	104.01	-527.54	49.85%
Sub Total 6100		-60,042.00	.00	27,374.09	5,433.17	-32,667.91	45.59%
6200 - Professional & Contracted Serv							
6249-00.999-2-99000 Contracted		-25,000.00	1,945.64	2,578.22	.00	-20,476.14	10.31%
6249-01.999-2-99000 Pest Management Control		-625.00	.00	.00	.00	-625.00	.00%
6249-05.999-2-99000 Repairs/Fire Alarm System		-500.00	.00	.00	.00	-500.00	.00%
6258-00.999-2-99000 VOIP/Internet		-8,000.00	5,708.01	2,291.99	457.30	.00	28.65%
6258-01.999-2-99000 Alert/Paging System		-3,000.00	3,000.00	.00	.00	.00	.00%
6259-01.999-2-99000 Water		-7,000.00	4,666.99	2,333.01	524.50	.00	33.33%
6259-02.999-2-99000 Phone/Fax/Dish		-1,560.00	1,077.38	482.62	121.75	.00	30.94%
6259-03.999-2-99000 Electricity		-18,000.00	14,031.64	3,968.36	864.04	.00	22.05%
6259-04.999-2-99000 Heat/Propane		-22,000.00	18,175.82	3,824.18	2,300.00	.00	17.38%
6259-05.999-2-99000 Waste Disposal		-3,000.00	2,061.92	938.08	232.96	.00	31.27%
6269-00.999-2-99000 Rental/Electricity Poles		-36.00	.00	35.55	35.55	-.45	98.75%
6269-01.999-2-99000 Rental/Equipment		-300.00	.00	.00	.00	-300.00	.00%
6299-00.001-2-99000 Asbestos Sampling		.00	.00	.00	.00	.00	.00%
6299-00.999-2-99000 TASB Facilities		-1,875.00	825.00	1,050.00	.00	.00	56.00%
6299-02.999-2-99000 Annual Fire Alarm Inspection		-3,500.00	.00	.00	.00	-3,500.00	.00%
6299-03.999-2-99000 Annual Fire Extinguisher		-650.00	.00	.00	.00	-650.00	.00%
Sub Total 6200		-95,046.00	51,492.40	17,502.01	4,536.10	-26,051.59	18.41%

Fund 199 / 2 General Operating Fund

As of January

		Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Realized
6000 - Expenditures/Expense Object Co							
51 - Facilities Maintenance & Opera							
6300 - Supplies & Materials							
6317-00.999-2-99000	Supplies/Custodial	-5,000.00	277.24	1,546.61	.00	-3,176.15	30.93%
6317-00.999-2-99019	Disinfecting	-3,000.00	.00	.00	.00	-3,000.00	.00%
6318-00.999-2-99000	Supplies/Grounds	-500.00	.00	.00	.00	-500.00	.00%
6319-00.999-2-99000	Paint	-1,000.00	1,164.07	120.93	.00	285.00	12.09%
6319-01.999-2-99000	Supplies/Facilities Maint	-4,500.00	1,485.60	200.72	9.78	-2,813.68	4.46%
6398-00.999-2-99000	Equipment/Grounds	-250.00	.00	.00	.00	-250.00	.00%
6398-01.999-2-91000	Sand/Track Area	-500.00	.00	.00	.00	-500.00	.00%
6398-01.999-2-99000	Equipment/Facilities	-250.00	.00	.00	.00	-250.00	.00%
Sub Total 6300		-15,000.00	2,926.91	1,868.26	9.78	-10,204.83	12.46%
6400 - Other Operating Costs							
6411-00.999-2-99000	Travel/Facilities	-250.00	.00	.00	.00	-250.00	.00%
6411-01.999-2-99000	Travel/IPM Training	-300.00	.00	.00	.00	-300.00	.00%
6429-00.999-2-99000	Insurance/Property	-16,459.00	.00	16,459.00	.00	.00	100.00%
Sub Total 6400		-17,009.00	.00	16,459.00	.00	-550.00	96.77%
Total Function 51 Facilities Maintenance & Opera		-187,097.00	54,419.31	63,203.36	9,979.05	-69,474.33	33.78%
52 - Security & Monitoring Services							
6200 - Professional & Contracted Serv							
6239-07.001-2-99000	R.18 School Safety	.00	.00	.00	.00	.00	.00%
6249-00.999-2-99000	Contr Maint &	-1,000.00	.00	795.00	795.00	-205.00	79.50%
Sub Total 6200		-1,000.00	.00	795.00	795.00	-205.00	79.50%
6300 - Supplies & Materials							
6399-00.001-2-99000	Materials/Security/50x6	-180.00	.00	25.00	.00	-155.00	13.89%
6399-01.001-2-99000	Materials/Training/250R	-150.00	.00	125.00	.00	-25.00	83.33%
Sub Total 6300		-330.00	.00	150.00	.00	-180.00	45.45%
6400 - Other Operating Costs							
6411-00.001-2-99000	Security/Prof Development	-1,200.00	.00	860.55	.00	-339.45	71.71%
6429-00.999-2-99000	TASB/Privacy/Info Security	-3,000.00	.00	3,000.00	.00	.00	100.00%
6499-00.001-2-99000	Fee/BBSC Range	-75.00	.00	.00	.00	-75.00	.00%
Sub Total 6400		-4,275.00	.00	3,860.55	.00	-414.45	90.31%
Total Function 52 Security & Monitoring Services		-5,605.00	.00	4,805.55	795.00	-799.45	85.74%
53 - Data Processing Services							
6100 - Payroll Costs							
6118-00.999-2-99000	Salary/Tech/Extra Duty Pay	-2,500.00	.00	1,250.00	.00	-1,250.00	50.00%
6119-00.750-2-99000	Salary/Data/Business Office	-24,130.00	.00	10,440.10	2,060.84	-13,689.90	43.27%
6129-00.001-2-99000	Salary PEIMS Data	-20,015.00	.00	8,339.60	1,667.92	-11,675.40	41.67%
6141-00.001-2-99000	Social Security/Medicare	-286.00	.00	119.10	23.82	-166.90	41.64%
6141-00.750-2-99000	Social Security/Medicare	-348.00	.00	150.66	29.74	-197.34	43.29%
6141-00.999-2-99000	Social Security/Medicare	-36.00	.00	18.05	.00	-17.95	50.14%
6142-00.001-2-99000	Group Health & Life	-2,784.00	.00	1,160.10	232.02	-1,623.90	41.67%
6142-00.750-2-99000	Group Health & Life	-2,088.00	.00	870.05	174.01	-1,217.95	41.67%
6143-00.001-2-99000	Workers' Compensation	-36.00	.00	16.35	3.27	-19.65	45.42%
6143-00.750-2-99000	Workers' Compensation	-118.00	.00	50.87	10.04	-67.13	43.11%
6143-00.999-2-99000	Workers' Compensation	-12.00	.00	6.09	.00	-5.91	50.75%
6144-00.001-2-99000	TRS On-Behalf	-1,801.00	170	750.60	150.12	-1,050.40	41.68%
6144-00.750-2-99000	TRS On-Behalf	-1,830.00	.00	763.20	153.15	-1,066.80	41.70%
6144-00.999-2-99000	TRS On'Behalf	-160.00	.00	102.89	.00	-57.11	64.31%

Fund 199 / 2 General Operating Fund

As of January

	Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Realized
6000 - Expenditures/Expense Object Co						
53 - Data Processing Services						
6100 - Payroll Costs						
6145-00.001-2-99000 Unemployment	-100.00	.00	.00	.00	-100.00	.00%
6146-00.001-2-99000 Teacher Retirement/TRS	-490.00	.00	204.30	40.86	-285.70	41.69%
6146-00.750-2-99000 Teacher Retirement/TRS	-858.00	.00	361.32	75.73	-496.68	42.11%
6146-00.999-2-99000 TRS/TRS Care	-112.00	.00	28.52	.00	-83.48	25.46%
Sub Total 6100	-57,704.00	.00	24,631.80	4,621.52	-33,072.20	42.69%
6200 - Professional & Contracted Serv						
6236-00.999-2-99000 EdLink/Erate	-12,405.00	.00	12,405.00	.00	.00	100.00%
6236-01.999-2-99000 EdLink/Security Suite	-4,571.00	.00	4,571.00	.00	.00	100.00%
6236-02.999-2-99000 EdLink/On-Site Support	-16,075.00	.00	16,075.00	.00	.00	100.00%
6236-03.999-2-99000 EdLink Disaster Recovery	-611.00	570.98	40.02	.00	.00	6.55%
6238-00.001-2-99000 R.18 Info Systems/Student	-11,018.00	.00	11,018.00	.00	.00	100.00%
6238-00.750-2-99000 R.18 Infor Systems/BO/HR	-9,831.00	.00	9,831.00	.00	.00	100.00%
6238-02.001-2-99000 R.18/ECDS Services	-500.00	.00	.00	.00	-500.00	.00%
6239-03.999-2-99000 R.18 Antivirus Software	-1,600.00	.00	1,600.00	.00	.00	100.00%
6239-04.999-2-99000 R.18 Windows Server	-258.00	.00	257.00	.00	-1.00	99.61%
6249-00.001-2-99000 Cabling/Installation/Meraki	-258.00	.00	.00	.00	-258.00	.00%
Sub Total 6200	-57,127.00	570.98	55,797.02	.00	-759.00	97.67%
6300 - Supplies & Materials						
6398-00.001-2-99002 Meraki/2-Erate	-143.00	.00	.00	.00	-143.00	.00%
6398-01.001-2-99000 Battery/Server	-337.00	.00	336.89	.00	-.11	99.97%
6399-03.999-2-99000 Microsoft Office Renewal	-1,375.00	.00	1,368.75	.00	-6.25	99.55%
6399-05.999-2-99000 Wix Web Hosting/Events	-300.00	.00	.00	.00	-300.00	.00%
6399-06.999-2-99000 Google Web Domain	-120.00	.00	.00	.00	-120.00	.00%
6399-07.999-2-99000 Monitoring Software	-462.00	.00	.00	.00	-462.00	.00%
6399-08.001-2-99000 Meraki License	-1,672.00	.00	1,672.00	.00	.00	100.00%
Sub Total 6300	-4,409.00	.00	3,377.64	.00	-1,031.36	76.61%
6400 - Other Operating Costs						
6499-00.999-2-99000 Misc Costs	-63.00	.00	.00	.00	-63.00	.00%
Sub Total 6400	-63.00	.00	.00	.00	-63.00	.00%
Total Function 53 Data Processing Services	-119,303.00	570.98	83,806.46	4,621.52	-34,925.56	70.25%
61 - Community Services						
6300 - Supplies & Materials						
6399-00.001-2-99000 Materials/Parental	-500.00	.00	.00	.00	-500.00	.00%
Sub Total 6300	-500.00	.00	.00	.00	-500.00	.00%
6400 - Other Operating Costs						
6499-00.001-2-99000 Misc Costs/Parental	-500.00	.00	275.95	.00	-224.05	55.19%
Sub Total 6400	-500.00	.00	275.95	.00	-224.05	55.19%
Total Function 61 Community Services	-1,000.00	.00	275.95	.00	-724.05	27.59%
71 - Debt Services						
6500 - Debt Service						
6512-00.001-2-99000 Principal/5 of 5	-22,742.00	.00	22,742.58	.00	.58	100.00%
6522-00.001-2-99000 Interest/5 of 5	-671.00	.00	670.42	.00	-.58	99.91%
Sub Total 6500	-23,413.00	171	23,413.00	.00	.00	100.00%
Total Function 71 Debt Services	-23,413.00	.00	23,413.00	.00	.00	100.00%

Fund 199 / 2 General Operating Fund

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Realized</u>
6000 - Expenditures/Expense Object Co						
93 - Payments to Fiscal Agent						
6400 - Other Operating Costs						
6492-00.001-2-23000 Fiscal Agent/588 Coop	-4,920.00	.00	4,920.00	.00	.00	100.00%
Sub Total 6400	-4,920.00	.00	4,920.00	.00	.00	100.00%
Total Function 93 Payments to Fiscal Agent	-4,920.00	.00	4,920.00	.00	.00	100.00%
99 - Other Intergovernmental Charge						
6200 - Professional & Contracted Serv						
6213-00.703-2-99000 Property Appraisal Services	-35,216.00	17,867.00	17,349.00	.00	.00	49.26%
6213-00.999-2-99000 Property Appraisal Services	.00	.00	.00	.00	.00	.00%
Sub Total 6200	-35,216.00	17,867.00	17,349.00	.00	.00	49.26%
Total Function 99 Other Intergovernmental	-35,216.00	17,867.00	17,349.00	.00	.00	49.26%

Fund 199 / 2 General Operating Fund

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Realized</u>
8000 - Other Uses & NonOperating Exp						
00 - Generic						
8900 - Other Uses						
8911-00.000-2-00000 Transfer to Food Service	-10,229.00	.00	.00	.00	-10,229.00	.00%
Sub Total 8900	-10,229.00	.00	.00	.00	-10,229.00	.00%
Total Function 00 Generic	-10,229.00	.00	.00	.00	-10,229.00	.00%
Total Expenditures	-1,793,589.00	123,774.74	723,558.18	112,108.23	-946,256.08	40.34%
Total for 000	-1,793,589.00	123,774.74	723,558.18	112,108.23	-946,256.08	40.34%
End of Report						

0177 - MAINTENANCE FUND/WTNB

Cash Ending Balance:	476,979.19
Add Investment:	
Total:	476,979.19

0456 - SCHOLARSHIP FUND/WTNB

Cash Ending Balance:	39,979.84
Add Investment:	
Total:	39,979.84

1225 - CD 1225/TRANSPECOS BANK

Cash Ending Balance:	.00
Add Investment: CD - CD/OPERATIONS	65,091.08
Total:	65,091.08

1312 - CD 1312/TRANSPECOS BANK

Cash Ending Balance:	.00
Add Investment: CD - CD/OPERATIONS	9,340.45
Total:	9,340.45

LSIP - LONE STAR INVESTMENT POOL

Cash Ending Balance:	2,318,739.34
Add Investment:	
Total:	2,318,739.34

TOTALS

Cash Ending Balance	2,835,698.37
Add Investment Balance	74,431.53
Totals	2,910,129.90

End of Report

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
010122	01-10-2022	00086	TEACHER RETIREMEN	UAIC -SUPP.	200030		D	January Premium	9,805.00	N
					863-00-2153.00-007-200000					
010222	01-04-2022	00086	TEACHER RETIREMEN		200031		D	December Payroll	6,445.58	N
					863-00-2155.00-000-200000					
					200031		D	December Payroll	523.69	N
					863-00-2155.00-000-200000					
					200031		D	December Payroll	197.21	N
					863-00-2155.01-000-200000					
					200031		D	December Payroll	791.62	N
					863-00-2155.02-000-200000					
					200031		D	December Payroll	31.82	N
					863-00-2155.03-000-200000					
					200031		D	December Payroll	604.27	N
					863-00-2155.04-000-200000					
					200031		D	December Payroll	1,196.06	N
					863-00-2155.08-000-200000					
								Check 010222 Total:	9,790.25	
010322	01-10-2022	00086	TEACHER RETIREMEN		200037		D	December Payroll	77.93	N
					863-00-2155.02-000-200000					
010422	01-25-2022	00148	INTERNAL REVENUE S		200038		D	January Payroll	6,054.24	N
					863-00-2151.00-000-200000					
					200038		D	January Payroll	6.51	N
					863-00-2152.01-000-200000					
					200038		D	January Payroll	1,092.10	N
					863-00-2152.01-000-200000					
					200038		D	January Payroll	6.51	N
					863-00-2152.02-000-200000					
					200038		D	January Payroll	1,092.10	N
					863-00-2152.02-000-200000					
								Check 010422 Total:	8,251.46	
010522	01-28-2022	00148	INTERNAL REVENUE S		200039		D	December Payroll	10.26	N
					863-00-2152.01-000-200000					
					200039		D	December Payroll	10.26	N
					863-00-2152.02-000-200000					
								Check 010522 Total:	20.52	
010622	01-28-2022	00086	TEACHER RETIREMEN		200040		D	January Payroll	503.03	N
					863-00-2155.00-000-200000					
					200040		D	January Payroll	6,191.26	N
					863-00-2155.00-000-200000					
					200040		D	January Payroll	200.91	N
					863-00-2155.01-000-200000					
					200040		D	January Payroll	847.92	N
					863-00-2155.02-000-200000					
					200040		D	January Payroll	580.44	N
					863-00-2155.03-000-200000					
					200040		D	January Payroll	32.42	N
					863-00-2155.04-000-200000					
					200040		D	January Payroll	1,129.67	N
					863-00-2155.08-000-200000					
								Check 010622 Total:	9,485.65	

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
032380	01-06-2022	01607	Agency 405 Crime Reco	SUPERINTENDENT	200052	CRS202111227819 199-41-6499.04-701-299000	C	Background Check Fee	1.00	N
032381	01-06-2022	01414	AT&T	DISTRICT WIDE	200012	03047752001 199-51-6259.02-999-299000	C	Long Distance	13.19	N
032382	01-06-2022	14341	BSN SPORTS, LLC	MARATHON SCHOO	200155	915101366 199-36-6397.31-001-291000	C	Basketball Jerseys boys	1,540.80	N
032383	01-06-2022	14322	BUSH'S CHICKEN	MARATHON SCHOO	200199	199-36-6412.31-001-291000	C	Basketball Meals	71.50	N
032384	01-06-2022	14322	BUSH'S CHICKEN	MARATHON SCHOO	200198	199-36-6412.31-001-291000	C	Basketball Meals HS	64.19	N
032385	01-06-2022	01375	DIRECT ENERGY BUSI	DISTRICT WIDE	200009	220030047820350 199-51-6259.03-999-299000	C	Electricity	864.04	N
032386	01-06-2022	14533	Blair Kellner	MARATHON SCHOO	200034	199-36-6294.00-001-291000	C	Official/1/4/Grand Falls	212.64	N
032387	01-06-2022	01272	Labatt Food Service LLC	MARATHON SCHOO	200057	01029928 101-35-6341.00-001-299000	C	Breakfast Food	323.31	N
				MARATHON SCHOO	200057	01029928 101-35-6342.00-001-299000	C	Breakfast Food	29.92	N
								Check 032387 Total:	353.23	
032388	01-06-2022	00182	LAKESHORE	MARATHON SCHOO	200167	573403120821 499-12-6398.01-001-299000	C	Makerspace Grant Items	757.34	N
032389	01-06-2022	14193	Learning A-Z License	MARATHON SCHOO	200196	4791701 199-11-6395.00-001-236035	C	Instructional materials	216.00	N
032390	01-06-2022	01033	MARATHON WATER &	DISTRICT WIDE	200008	3,23, & 47 199-51-6259.01-999-299000	C	Water/Sewer	524.50	N
032391	01-06-2022	01512	MCCOY'S #86	MARATHON SCHOO	200089	8629047 199-11-6395.04-001-211215	C	middle school CTE supplies	128.18	N
032392	01-06-2022	14382	McDonald's	MARATHON SCHOO	200192	199-36-6412.31-001-291000	C	Basketball Meals HS	58.15	N
032393	01-06-2022	14538	Hugh Morrissey	MARATHON SCHOO	200035	199-36-6294.00-001-291000	C	Official/1/4/Grand Falls	150.00	N
032394	01-06-2022	14298	SPECTRUM	MARATHON SCHOO	200036	0191871-IN 199-36-6249.00-001-291000	C	Scoreboard Repairs	787.88	N
032395	01-06-2022	00012	TASB, Inc. - Policy Servi	SCHOOL BOARD	200035	623009 199-41-6499.01-702-299000	C	Policy Updates	22.00	N
032396	01-06-2022	14238	Terrell Co ISD/Activity-Pr	MARATHON SCHOO	200163	199-36-6412.31-001-291000	C	Varsity Basketball Teams	120.00	N
032397	01-06-2022	01408	Texas Disposal Systems	DISTRICT WIDE	200014	6368255 199-51-6259.05-999-299000	C	Waste Disposal	232.96	N
032398	01-06-2022	00134	Walsh Gallegos Trevino	SCHOOL BOARD	200201	622399/622400 199-41-6211.00-702-299000	C	Legal Fees	1,453.50	N
032399	01-07-2022	01549	BIG BEND TELEPHONE	DISTRICT WIDE	200011	10468366 199-51-6258.00-999-299000	C	Telephone/VOIP Service	457.30	N

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
032400	01-07-2022	01541	Computex Inc.	DISTRICT WIDE	200111	465858 199-52-6249.00-999-299000	C	Security Cameras prof servc	795.00	N
032401	01-14-2022	14246	BREWSTER COUNTY T	DISTRICT WIDE	200209	199-34-6499.04-999-299000	C	2006 Bluebird bus registratio	22.00	N
032402	01-14-2022	01522	CMC BUSINESS SYST	MARATHON SCHOO	200006	27963949 199-11-6269.00-001-211001	C	Copier Lease	161.72	N
				MARATHON SCHOO	200006	27963949 199-11-6269.00-001-211101	C	Copier Lease	189.95	N
				SUPERINTENDENT	200006	27963949 199-41-6269.00-701-299000	C	Copier Lease	53.90	N
				BUSINESS OFFICE	200006	27963949 199-41-6269.00-750-299000	C	Copier Lease	53.90	N
Check 032402 Total:									459.47	
032403	01-14-2022	14532	Jayne M Gallo	MARATHON SCHOO	200175	499-12-6299.01-001-299000	C	Media/Library Contracted Sv	500.00	N
032404	01-14-2022	14536	Ingram Library Services	MARATHON SCHOO	200193	56803274 499-12-6669.00-001-299000	C	Library books	17.92	N
				MARATHON SCHOO	200193	56589821 499-12-6669.00-001-299000	C	Library books	151.11	N
				MARATHON SCHOO	200193	56719165 499-12-6669.00-001-299000	C	Library books	218.48	N
				MARATHON SCHOO	200193	56621558 499-12-6669.00-001-299000	C	Library books	119.58	N
				MARATHON SCHOO	200193	56760602 499-12-6669.00-001-299000	C	Library books	151.92	N
				MARATHON SCHOO	200193	56653333 499-12-6669.00-001-299000	C	Library books	212.98	N
Check 032404 Total:									871.99	
032405	01-14-2022	01272	Labatt Food Service LLC	MARATHON SCHOO	200057	01090067 101-35-6341.00-001-299000	C	Breakfast Food	55.42	N
				MARATHON SCHOO	200057	01090067 101-35-6342.00-001-299000	C	Breakfast Food	29.13	N
				MARATHON SCHOO	200057	01090067 101-35-6499.00-001-299000	C	Breakfast Food	35.00	N
Check 032405 Total:									119.55	
032406	01-26-2022	01508	American Electric Power	DISTRICT WIDE	200031	119-213491036 199-51-6269.00-999-299000	C	Electricity Poles/Rental	35.55	N
032407	01-26-2022	00015	BREWSTER COUNTY T	TAX COST	200029	MISD 1stQtr 199-41-6213.00-703-299000	C	Property Tax Collections	5,106.07	N
032408	01-26-2022	14370	bswift, LLC	BUSINESS OFFICE	200032	55001390 199-41-6299.00-750-299000	C	ACA Reporting	1,574.12	N
032409	01-26-2022	14508	Frog Publications	MARATHON SCHOO	200190	22122-1180 199-11-6395.00-001-236035	C	ELAR 2nd grade	167.20	N
032410	01-26-2022	14257	GAS CARD	MARATHON SCHOO	200188	199-36-6494.00-001-291000	C	Van Horn Tournament	169.81	N
032411	01-26-2022	14536	Ingram Library Services	MARATHON SCHOO	200193	56621559 499-12-6669.00-001-299000	C	Library books	107.74	N

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
032412	01-26-2022	01272	Labatt Food Service LLC	MARATHON SCHOO	200057	01169465 101-35-6341.00-001-299000	C	Breakfast Food	66.36	N
				MARATHON SCHOO	200057	01239554 101-35-6341.00-001-299000	C	Breakfast Food	344.08	N
				MARATHON SCHOO	200057	01239554 101-35-6342.00-001-299000	C	Breakfast Food	65.09	N
				MARATHON SCHOO	200057	01169465 101-35-6342.00-001-299000	C	Breakfast Food	19.42	N
				MARATHON SCHOO	200057	01169465 101-35-6499.00-001-299000	C	Breakfast Food	35.00	N
Check 032412 Total:									529.95	
032413	01-26-2022	00057	MORRISON TRUE VAL	DISTRICT WIDE	200205	179773 199-51-6319.01-999-299000	C	Maint Sup - Jan	9.78	N
032414	01-26-2022	01219	WTG FUELS	DISTRICT WIDE	200015	4398999 199-51-6259.04-999-299000	C	Propane & Fuel	2,300.00	N
032415	01-31-2022	00637	First Financial Administr	ANNUITY #43	DEDCHK	863-00-2153.00-043-200000	D	JAN DED LIFE INSURANCE	7.68	N
				DENTAL/METLIFE	DEDCHK	863-00-2153.00-106-200000	D	JAN DED HEALTH INSURA	511.84	N
				VISION/METLIFE	DEDCHK	863-00-2153.00-107-200000	D	JAN DED HEALTH INSURA	172.27	N
				LIFE INSURANCE	DEDCHK	863-00-2153.00-108-200000	D	JAN DED LIFE INSURANCE	767.99	N
				CANCER INSURANC	DEDCHK	863-00-2153.00-109-200000	D	JAN DED HEALTH INSURA	163.48	N
				HOSPITAL GAP	DEDCHK	863-00-2153.00-110-200000	D	JAN DED HEALTH INSURA	51.90	N
				ACCIDENT	DEDCHK	863-00-2153.00-112-200000	D	JAN DED HEALTH INSURA	39.90	N
				EMPLOYEE LIFE	DEDCHK	863-00-2153.00-113-200000	D	JAN DED LIFE INSURANCE	69.48	N
				SPOUSE LIFE	DEDCHK	863-00-2153.00-114-200000	D	JAN DED LIFE INSURANCE	14.00	N
				CHILD LIFE	DEDCHK	863-00-2153.00-115-200000	D	JAN DED LIFE INSURANCE	2.00	N
				ANNUITY #45	DEDCHK	863-00-2159.00-045-200000	D	JAN DED TAX SHEL. ANNU	200.00	N
				ANNUITY #46	DEDCHK	863-00-2159.00-046-200000	D	JAN DED TAX SHEL. ANNU	270.00	N
				DISABILITY	DEDCHK	863-00-2159.00-111-200000	D	JAN DED INCOME REPLAC	562.22	N
				AMERICAN FIDELIT	DEDCHK	863-00-2159.00-118-200000	D	JAN DED INCOME REPLAC	123.14	N
Check 032415 Total:									2,955.90	
032416	01-31-2022	00002	ALPINE AVALANCHE	BUSINESS OFFICE	200191	57852/57853 199-41-6491.00-750-299000	C	Public Notice - Erate	185.00	N
032417	01-31-2022	01366	AT&T MOBILITY	DISTRICT WIDE	200013	287273120946x01 199-51-6259.02-999-299000	C	Mobile/WiFi Service	108.56	N
032418	01-31-2022	01606	ELY GALLEGRO	MARATHON SCHOO	200041	199-36-6294.00-001-291000	C	Official 1/18/BB Iran	106.32	N

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.So-Org-Prog	Invoice Nbr	Typ Cd	Reason	Amount	EFT
032419	01-31-2022	14496	Gary H. Lamar	MARATHON SCHOO	200042 199-36-6294.00-001-291000		C	Official/1/24/BB Comstock	252.64	N
032420	01-31-2022	00467	SAMMY ROMAN	MARATHON SCHOO	200043 199-36-6294.00-001-291000		C	Official/1/24/BB Comstock	220.16	N

Grand Total: 62,056.02

End of Report

Eckert & Company

CERTIFIED PUBLIC ACCOUNTANTS

A Limited Liability Partnership

Michael E. Oliphant, CPA
Wayne Barr, CPA
Cathryn A. Pitcock, CPA
Megan Solsbery, CPA

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www.eckertcpa.com

Members of
American Institute of CPAs
Texas Society of CPAs

January 24, 2022

Board of Trustees
Marathon Independent School District
P.O. Box 416
Marathon, TX 79842-0416

This will confirm our understanding of the services we are to provide the Marathon Independent School District for the year ending August 31, 2022.

Audit Scope and Objectives

We will audit the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information, and the disclosures, which collectively comprise the basic financial statements of the Marathon Independent School District as of and for the year ending August 31, 2022. Accounting standards generally accepted in the United States of America provide for certain required supplementary information (RSI), such as management's discussion and analysis (MD&A), to supplement the Marathon Independent School District's basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. As part of our engagement, we will apply certain limited procedures to the Marathon Independent School District's RSI in accordance with auditing standards generally accepted in the United States of America. These limited procedures will consist of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We will not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance. The following RSI is required by generally accepted accounting principles in the United States of America and will be subjected to certain limited procedures, but will not be audited:

1. Management's Discussion and Analysis
2. Budgetary Comparison Schedule - Major Funds
3. Schedules of Net Pension Liability and Contributions - Teacher Retirement System of Texas
4. Schedules of Net OPEB Liability and Contributions - Teacher Retirement System of Texas

We have also been engaged to report on supplementary information other than RSI that accompanies the Marathon Independent School District's financial statements. We will subject the following supplementary information to the auditing procedures applied in our audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America, and we will provide an opinion on it in relation to the financial statements as a whole in a report combined with our auditor's report on the financial statements:

1. Required TEA Schedules

The objectives of our audit are to obtain reasonable assurance as to whether the financial statements as a whole are free from material misstatement, whether due to fraud or error; and issue an auditor's report that includes our opinions about whether your financial statements are fairly presented, in all material respects, in conformity with accounting principles generally accepted in the United States of America; and report on the fairness of the supplementary information referred to in the second paragraph when considered in relation to the basic financial statements as a whole. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with auditing standards generally accepted in the United States of America and *Government Auditing Standards* will always detect a material misstatement when it exists. Misstatements, including omissions, can arise from fraud or error and are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment of a reasonable user made based on the financial statements.

The objective also includes reporting on Internal control over financial reporting and compliance with the provisions of laws, regulations, contracts, and award agreements, noncompliance with which could have a material effect on the financial statements in accordance with *Government Auditing Standards*.

Auditor's Responsibilities for the Audit of the Financial Statements

We will conduct our audit in accordance with auditing standards generally accepted in the United States of America and the standards for financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States, and will include tests of accounting records and other procedures we consider necessary to enable us to express such opinions. As a part of an audit in accordance with auditing standards generally accepted in the United States of America and *Government Auditing Standards*, we exercise professional judgment and maintain professional skepticism throughout the audit.

We will evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management. We will also evaluate the overall presentation of the financial statements, including the disclosures, and determine whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation. We will plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement, whether from errors, fraudulent financial reporting, misappropriation of assets, or violations of laws or governmental regulations that are attributable to the District or to acts by management or employees acting on behalf of the District. Because the determination of waste and abuse is subjective, *Government Auditing Standards* do not expect auditors to perform specific procedures to detect waste or abuse in financial audits nor do they expect auditors to provide reasonable assurance of detecting waste or abuse.

Because of the inherent limitations of an audit, combined with the inherent limitations of internal control, and because we will not perform a detailed examination of all transactions, an unavoidable risk exists that some material misstatements may not be detected by us, even though the audit is properly planned and performed in accordance with auditing standards generally accepted in the United States of America and *Government Auditing Standards*. In addition, an audit is not designed to detect immaterial misstatements or violations of laws or governmental regulations that do not have a direct and material effect on the financial statements. However, we will inform the appropriate level of management of any material errors, any fraudulent financial reporting, or misappropriation of assets that comes to our attention. We will also inform the appropriate level of management of any violations of laws or governmental regulations that come to our attention, unless clearly inconsequential. Our responsibility as auditors is limited to the period covered by our audit and does not extend to any later periods for which we are not engaged as auditors.

In connection with this engagement, we may communicate with you or others via email transmission. As emails can be intercepted and read, disclosed, or otherwise used or communicated by an unintended third party, or may not be delivered to each of the parties to whom they are directed and only to such parties, we cannot guarantee or warrant that emails from us will be properly delivered and read only by the addressee. Therefore, we specifically disclaim and waive any liability or responsibility whatsoever for interception or unintentional disclosure of emails transmitted by us in connection with the performance of this engagement. In that regard, you agree that we shall have no liability for any

loss or damage to any person or entity resulting from the use of email transmissions, including any consequential, incidental, direct, indirect, or special damages, such as loss of revenues or anticipated profits, or disclosure or communication of confidential or proprietary information.

We will also conclude, based on the audit evidence obtained, whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the District's ability to continue as a going concern for a reasonable period of time.

Our procedures will include tests of documentary evidence supporting the transactions recorded in the accounts and may include direct confirmation of receivables and certain other assets and liabilities by correspondence with selected individuals, creditors, and financial institutions. We may also request written representations from your attorneys as part of the engagement.

Audit Procedures - Internal Controls

We will obtain an understanding of the District and its environment, including internal control relevant to the audit, sufficient to identify and assess the risks of material misstatement of the financial statements, whether due to error or fraud, and to design and perform audit procedures responsive to those risks and obtain evidence that is sufficient and appropriate to provide a basis for our opinions. Tests of controls may be performed to test the effectiveness of certain controls that we consider relevant to preventing and detecting errors and fraud that are material to the financial statements and to preventing and detecting misstatements resulting from illegal acts and other noncompliance matters that have a direct and material effect on the financial statements. Our tests, if performed, will be less in scope than would be necessary to render an opinion on internal control, and accordingly no opinion will be expressed in our report on internal control issued pursuant to *Government Auditing Standards*. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentation, or the override of internal control. An audit is not designed to provide assurance on internal control or to identify significant deficiencies or material weaknesses. Accordingly, we will express no such opinion. However, during the audit, we will communicate to management and those charged with governance internal control related matters that are required to be communicated under AICPA professional standards and *Government Auditing Standards*.

Audit Procedures - Compliance

As part of obtaining reasonable assurance about whether the financial statements are free of material misstatement, we will perform tests of the Marathon Independent School District's compliance with the provisions of applicable laws, regulations, contracts, agreements, and grants. However, the objective of our audit will not be to provide an opinion on overall compliance, and we will not express such an opinion in our report on compliance issued pursuant to *Government Auditing Standards*.

Other Services

We will also assist in preparing the financial statements and related notes the Marathon Independent School District in conformity with accounting principles generally accepted in the United States of America based on information provided by you. These nonaudit services do not constitute an audit under *Government Auditing Standards*, and such services will not be conducted in accordance with *Government Auditing Standards*. We will perform the services in accordance with applicable professional standards. The other services are limited to the financial statement services previously defined. We, in our sole professional judgment, reserve the right to refuse to perform any procedure or take any action that could be construed as assuming management responsibilities.

Responsibilities of Management for the Financial Statements

Our audit will be conducted on the basis that you acknowledge and understand your responsibility for designing, implementing, establishing, and maintaining effective internal controls relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error, and for evaluating and monitoring ongoing activities to help ensure that appropriate goals and objectives are met; following laws and regulations; ensuring that there is reasonable assurance that government programs are administered in compliance with compliance requirements; and ensuring that management and financial information is reliable and properly reported. Management is also responsible for implementing systems designed to achieve compliance with applicable laws, regulations, contracts, and grant agreements. You are also responsible for the selection and application of accounting principles; for the preparation and fair presentation of the financial statements and all accompanying information in conformity with accounting principles generally accepted in the United States of America; and for compliance with applicable laws and regulations and the provisions of contracts and grant agreements.

Management is also responsible for making drafts of financial statements, all financial records, and related information available to us and for the accuracy and completeness of that information (including information from outside of the general and subsidiary ledgers). You are also responsible for providing us with access to all information of which you are aware that is relevant to the preparation and fair presentation of the financial statements, such as records, documentation, identification of all related parties and all related-party relationships and transactions, and other matters; additional information that we may request for the purpose of the audit; and unrestricted access to persons within the District from whom we determine it necessary to obtain audit evidence. At the conclusion of our audit, we will require certain written representations from you about the financial statements; compliance with laws, regulations, contracts, and grant agreements; and other responsibilities required by auditing standards generally accepted in the United States of America and *Government Auditing Standards*.

Management's responsibilities include adjusting the financial statements to correct material misstatements and confirming to us in the management representation letter that the effects of any uncorrected misstatements aggregated by us during the current engagement and pertaining to the latest period presented are immaterial, both individually and in the aggregate, to the financial statements of each opinion unit taken as a whole.

Management is responsible for the design and implementation of programs and controls to prevent and detect fraud and for informing us about all known or suspected fraud affecting the District involving management, employees who have significant roles in internal control, and others where the fraud could have a material effect on the financial statements. Your responsibilities include informing us of your knowledge of any allegations of fraud or suspected fraud affecting the District received in communications from employees, former employees, grantors, regulators, or others. In addition, you are responsible for identifying and ensuring that the District complies with applicable laws, regulations, contracts, agreements, and grants and for taking timely and appropriate steps to remedy fraud and noncompliance with provisions of laws, regulations, contracts, and grant agreements that we report.

Management is responsible for the preparation of the other supplementary information, which we have been engaged to report on, in conformity with accounting principles generally accepted in the United States of America. You agree to include our report on the supplementary information in any document that contains and indicates that we have reported on the supplementary information. You also agree to include the audited financial statements with any presentation of the supplementary information that includes our report thereon. Your responsibilities include acknowledging to us in the management representation letter that you are responsible for presentation of the supplementary information in accordance with generally accepted accounting principles; you believe the supplementary information, including its form and content, is fairly presented in accordance with generally accepted accounting principles; the methods of measurement or presentation have not changed from those used in the prior period; and you have disclosed to us any significant assumptions or interpretations underlying the measurement or presentation of the supplementary information.

Management is responsible for establishing and maintaining a process for tracking the status of audit findings and recommendations. Management is also responsible for identifying and providing report copies of previous financial audits, attestation engagements, performance audits, or other studies related to the objectives discussed in the Audit Objectives section of this letter. This responsibility includes relaying to us corrective actions taken to address significant findings and recommendations resulting from those audits, attestation engagements, performance audits, or other studies. You are also responsible for providing management's views on our current findings, conclusions, and recommendations, as well as your planned corrective actions, for the report and for the timing and format for providing that information.

You agree to assume all management responsibilities relating to the financial statements and related notes and any other nonaudit services we provide. You will be required to acknowledge in the management representation letter our assistance with preparation of the financial statements and related notes and that you have reviewed and approved the financial statements and related notes prior to their issuance and have accepted responsibility for them. Further, you agree to oversee the nonaudit services by designating an individual, preferably from senior management, with suitable skill, knowledge, or experience; evaluate the adequacy and results of those services; and accept responsibility for them.

Engagement Administration, Fees, and Other

We will provide copies of our reports to the District; however, management is responsible for distribution of the reports and the financial statements. Unless restricted by law or regulation, or containing privileged and confidential information, copies of our reports are to be made available for public inspection.

The audit documentation for this engagement is the property of Eckert & Company, LLP, and constitutes confidential information. However, subject to applicable laws and regulations, audit documentation and appropriate individuals will be made available upon request and in a timely manner to the oversight agencies for audits or their designees, a state or federal agency providing direct or indirect funding, or the U.S. Government Accountability Office for purposes of a quality review of the audit, to resolve audit findings, or to carry out oversight responsibilities. We will notify you of any such request. If requested, access to such audit documentation will be provided under the supervision of Eckert & Company, LLP's personnel. Furthermore, upon request, we may provide copies of selected audit documentation to the aforementioned parties. These parties may intend, or decide, to distribute the copies or information contained therein to others, including other governmental agencies.

The audit documentation for this engagement will be retained for a minimum of five years after the report release date or for any additional period requested by the Texas Education Agency. If we are aware that a state or federal awarding agency or auditee is contesting an audit finding, we will contact the party(ies) contesting the audit finding for guidance prior to destroying the audit documentation.

Michael E. Oliphant is the engagement partner and is responsible for supervising the engagement and signing the report. The beginning date of our audit will be communicated to you in a future letter. We expect to issue our report no later than 150 days after the District's fiscal year end.

Our fees for these services will be based on the actual time spent at our standard hourly rates plus out-of-pocket costs. Our standard hourly rates vary according to the degree of responsibility involved and the experience level of the personnel assigned to your audit. Our invoices for these fees will be rendered as work progresses. The District will be invoiced at the completion of field work and on completion of the engagement.

Reporting

We will issue a written report upon completion of our audit of the Marathon Independent School District's financial statements. Our report will be addressed to the Board of Trustees of the Marathon Independent School District. Circumstances may arise in which our report may differ from its expected form and content based on the results of our audit. Depending on the nature of these circumstances, it may be necessary for us to modify our opinions, add a separate section, or add an emphasis-of-matter or other-matter paragraph to our auditor's report, or if necessary, withdraw from this engagement. If our opinions are other than unmodified, we will discuss the reasons with you in advance. If, for any reason, we are unable to complete the audit or are unable to form or have not formed opinions, we may decline to express opinions or issue reports, or we may withdraw from this engagement.

We will also provide a report (that does not include an opinion) on internal control related to the financial statements and compliance with the provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a material effect on the financial statements as required by *Government Auditing Standards*. The report on internal control and on compliance and other matters will state that the purpose of the report is solely to describe the scope of testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the District's internal control or on compliance, and that the report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the District's internal control and compliance. The report will also state that the report is not suitable for any other purposes. If during our audit we become aware that the Marathon Independent School District is subject to an audit requirement that is not encompassed in the terms of this engagement, we will communicate to management and those charged with governance that an audit in accordance with auditing standards generally accepted in the United States of America and the standards for financial audits contained in *Government Auditing Standards* may not satisfy the relevant legal, regulatory, or contractual requirements.

We appreciate the opportunity to be of service to the Marathon Independent School District and believe this letter accurately summarizes the significant terms of our engagement. If you have any questions, please let us know. If you agree with the terms of our engagement as described in this letter, please sign the enclosed copy and return it to us.



ECKERT & COMPANY, LLP
Certified Public Accountants

This letter correctly sets forth the understanding of the Marathon Independent School District.

By _____

Title Superintendent

Date _____

By _____

Title Board President

Date _____

Staff Quality, Recruitment, and Retention

Texas Educator Certification Reimbursement Program

Purpose

The purpose of this program is to provide an incentive that will entice new teachers, and encourage educators to pursue securing multiple teacher certification endorsements, as well as counselor, or principal certification.

Rationale

The benefit to the district is that as participants take certification coursework, they enhance their capacity to serve the needs of students, as well as receive the opportunity to pursue counseling or administrator certification.

Multi-certification endorsements, counseling, and principal certification opportunities may strengthen staff retention and reduce turnover.

Invitation to Apply

An invitation to apply will be distributed to all instructional related staff informing them of an identified need within the district. Content areas will be determined by the Staff Quality Retention and Recruitment Committee.

Retention/Recruitment – Certification Incentive

Texas Teacher Certification – Endorsements

- 1) All Content Areas – As needed. Content Areas/Endorsements to be listed on the “Invitation to Apply” announcement.

Cost for Exams:

- 1) Certified Teachers: \$134.00 per test or core subjects
- 2) Certified Teachers: \$65.00 for individual subjects
- 3) Non-Certified Teachers/new certification: \$118.87 for Texas Examinations of Educator Standards (TExES); \$118.87 for Pedagogy and Professional Responsibilities (PPR) test; and \$118.87 for specialized endorsement testing requirement.

Texas School Counselor Certification Endorsement

- 1) Cost for Exam: \$131.00 Texas Educator Certification School Counselor Exam

Reimbursement: Texas Teacher/School Counselor

- 1) Amount of Reimbursement: Actual Cost
- 2) Reimbursement Request Submission:
 - a. Receipt/Proof of Payment (must include fee amount paid, plus proof of successful test completion (passing grade))

Texas Principal Certification and Certification Program

Cost for Principal Certification Endorsement is \$131.00

Cost for Principal Certification Program (Inspire Texas Online Program or other TEA Approved Principal Educator Preparation Program (PEPP)):

1) Application Fee	\$95.00
2) Program Training & Supervision Fee	\$5,955.00
3) TExES 268	\$200.00
4) Performance Assessment for School Leaders	\$375.00
5) Standard Principal Certification Application Fee	\$78
6) Intern Principal Certification (If required for a position during the program)	\$78

Reimbursement and Direct Payment to Inspire or other PEPP:

- 1) Amount of Reimbursement: Actual Cost
- 2) Reimbursement Request Submission:
 - a. Receipt/Proof of Payment (must include fee amount paid, plus proof of successful test completion (passing grade).
- 3) Direct Payment to Inspire Texas Online Program/PEPP for Monthly Fee:
 - a. Requirements
 - i. Submission of enrollment form, terms and cost.
 - ii. Submission of proof of continued participation in the program and progress shall be submitted to the business manager by the first business day of the month.
 - iii. Quarterly progress report must be submitted to the superintendent and business manager.

Note: Costs provided are based on current year fee schedules and are subject to change as fee schedules are revised by the State or approved preparatory program. All reimbursements will be based on actual costs.

Personnel Eligible to Apply for Certification Exam Costs Reimbursement Programs

Full-time Texas Educator Certified classroom teachers and counselors who are eligible to participate in this program:

- 1) Endorsements: Teachers who are Texas Educator Certified, have completed **one (1) full semester** of teaching in the district.
- 2) New Teacher Certification: Teachers who are Non-Certified or certified in a state other than Texas, working towards becoming Texas Educator Certified, have completed **one (1) full semester** of teaching in the district.
- 3) Counselor Teacher Certification: Texas Educator Certified – Teachers who have completed **two (2) full years** of valid teaching in Texas with at least one of the two years taught in the district, holds a master’s degree from a university that is accredited by an accrediting agency recognized by the Texas Higher Education Coordinating

Board, U.S. Department of Education Database for Accredited Colleges and Universities, and holds a valid Texas classroom teaching certificate.

- 4) Campus Principal Certification – Certification/Endorsement Fee Only: Texas Educator Certified teacher/counselor who has successfully completed a state approved principal educator preparation program, successfully completed the required exam, and has completed at last half of a semester in a Texas Educator Certified position at the district.
- 5) Campus Principal Certification Program: Texas Educator Certified teachers/counselors who hold a master’s degree from a university that is accredited by an accrediting agency recognized by the Texas Higher Education Coordinating Board, U.S. Department of Education Database for Accredited Colleges and Universities, holds a valid Texas classroom teaching certificate, have completed **three (3)** full years of creditable teaching experience as a classroom teacher, counselor, or combined roles, in the district, have served on a minimum of **three (3)** campus or district committees.

Maximum Number of Annual Participation

All interested, eligible staff are encouraged to apply to participate in the program, however, only a maximum number of eligible staff will be selected and approved for participation.

There is no set maximum number of non-Texas certified teachers hired within a school year that may be approved to participate in the cost of exams reimbursement program in the critical needs areas identified for the year.

A maximum of **two (2)** certified teachers per identified subject area may be approved to participate in the Texas Certified Teacher Endorsement per identified year as noted on the Invitation to Apply announcement.

A maximum of **two (2)** certified teachers eligible for School Counselor Certification may be approved to participate in the endorsement program per identified year as noted on the Invitation to Apply announcement.

A maximum of **two (2)** teachers/counselors may be approved to participate in the Principal Certification Endorsement per identified year as noted on the Invitation to Apply announcement.

A maximum of **one (1)** teacher/counselor may be approved to participate in the Principal Certification Program per identified year as noted on the Invitation to Apply announcement.

Application Process

- The Staff Quality Recruitment and Retention Committee, comprised of, the Superintendent, Principal (or designee), Business Manager, and Counselor (or designee), will review and select applications for participation in the certification and/or program reimbursement. Selection will be based on a pre-established criteria point system with the highest score receiving first approval, second highest score receiving second approval, and so forth.
- The Superintendent will provide the Board of Trustees, with a program participation report each semester.
- This program will continue each year as long as funds are available and the MISD Board of Trustees approves the program.

Timeline

Deadline – Ten (10) school business days from the date the “Invitation to Apply” is released.

Due to statewide educator shortages, timelines may be waived based on extenuating circumstances.

Program Requirements – Failure to Comply

The District will issue 100% of the reimbursement payment within ten (10) business days on receipt of required documents for Texas Educator Certification for teacher certification/endorsements, school counselor endorsement, and principal endorsement.

Participants who do not maintain employment with the district for a minimum of three (3) years will issue, through their final paycheck, reimbursement to the District as noted on Table A.

Table A

Event	Reimbursement Required
Teacher/Counselor/Principal Certification and/or Endorsement participant leaves the district during the year in which reimbursement occurred	100% of the fee reimbursed or paid by MISD
Teacher/Counselor/Principal Certification and/or Endorsement participant leaves the district after completing one full year at MISD	67% of the fee reimbursed or paid by MISD
Teacher/Counselor/Principal Certification and/or Endorsement participant leaves the district after completing two full years at MISD	33% of the fee reimbursed or paid by MISD
Teacher/Counselor/Principal Certification and/or Endorsement participant leaves the district after completing three full year at MISD	0% of the fee reimbursed or paid by MISD

The District will issue 100% of the reimbursement payment within ten (10) business days on receipt of required documents, or for the structured monthly payment fee for the Campus Principal Certification Program costs.

Participants who do not maintain employment with the district for a minimum of five (5) years will issue, through their final paycheck, reimbursement to the District as noted on Table B.

Table B

Event	Reimbursement Required
Campus Principal Certification Program: participant leaves the district during the year in which reimbursement occurred	100% of the fee reimbursed or paid by MISD
Campus Principal Certification Program: participant leaves the district after completing one full year at MISD	80% of the fee reimbursed or paid by MISD
Campus Principal Certification Program: participant leaves the district after completing two full years at MISD	60% of the fee reimbursed or paid by MISD
Campus Principal Certification Program: participant leaves the district after completing three full year at MISD	40% of the fee reimbursed or paid by MISD
Campus Principal Certification Program: participant leaves the district after completing four full year at MISD	20% of the fee reimbursed or paid by MISD
Campus Principal Certification Program: participant leaves the district after completing five full year at MISD	0% of the fee reimbursed or paid by MISD

**Marathon Independent School District
District Advisory Committee
District of Innovation Plan
Renewal and Amendment
2022-2027**

*Erin Albright, Parent

*April Dabbs, Parent

*Lupe Garcia, Parent

*Rosie Haught, Parent

*Mandi Hernandez, Parent

*Marci Roberts, Business/Community

*Travis Jarrell, Teacher

*Monica Pinedo, Teacher

Joy Golden, Teacher/Advising/Testing/CCMR/ECHS

Victoria Sanchez, Business Manager

*Pete Price, Superintendent

*District Advisory Council Member



MARATHON ISD SCHOOL CALENDAR

2021-2022

July 2021						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

August 2021						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

September 2021						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

October 2021						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

November 2021						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

December 2021						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

Semester Days	
1st Grading Period	26
2nd Grading Period	24
3rd Grading Period	29
1st Semester	79
4th Grading Period	27
5th Grading Period	34
6th Grading Period	32
2nd Semester	93
Student Days	172

First/Last Day of School	Holidays
First August 18	September 6
Last May 26	Nov. 22-26
STAAR/EOC Testing Days	Dec. 20-31
April 5-8	Jan. 17
May 3-6; 9-13	March 14-18
Parent/Student Conferences	Apr 15
Oct. 11 Jan 31	
Staff Development/Student Holiday	Bad Weather Days
Aug. 17-20; 23	Feb. 11
Sept. 24	Apr 18
Oct. 29 Feb. 11	Graduation
Dec. 17 Apr 18	May 28
Jan. 3 May 27	

1 day =	450	min	st	t
Student days	172		August	10 16
Student minutes	77400		September	20 21
Extra minutes	1800		October	20 21
Extra days	4		November	17 17
Teacher days	184		December	12 13
			January	19 20
			February	18 19
			March	18 18
			April	19 19
			May	19 20
				172 184

January 2022						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

February 2022						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28					

March 2022						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

April 2022						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

May 2022						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

June 2022						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		



MARATHON ISD SCHOOL CALENDAR

2022-2023

DRAFT

July 2022						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

August 2022						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

September 2022						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

October 2022						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

November 2022						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

December 2022						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

Semester Days

1st 6 wks
2nd 6 wks
3rd 6 wks
1st Semester 0
4th 6 wks
5th 6 wks
6th 6 wks
2nd Semester 0
Student Days 0

First/Last Day of School	Holidays
First	
Last	
STAAR/EOC Testing Days	
Staff Development	Bad Weather Days
Parent/Student Conferences	Graduation

January 2023						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

February 2023						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				

March 2023						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

April 2023						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

May 2023						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

June 2023						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

1 day = 450 min

Student days	171	August	11	17
Student minutes	76950	September	20	21
Extra minutes	1350	October	20	21
Extra days	3	November	17	17
Teacher days	183	December	11	12
		January	20	21
		February	18	19
		March	18	18
		April	18	18
		May	18	19

DC first day

171	183
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I

**Resolution of the Marathon ISD Board of Trustees
Regarding Extension of Leave
for Employee Quarantine**

WHEREAS, the Board is authorized by Texas Education Code section 45.105 to expend funds of Marathon School District for purposes necessary in the conduct of the public schools as determined by the Board;

WHEREAS, the Board acknowledges that during an epidemic, District employees may be instructed not to report for work after on-site exposure;

WHEREAS, the Board finds that a need exists to address additional leave for employees who are instructed not to report for work;

WHEREAS, the Board determines that employees who are instructed not to report to work may suffer a loss of pay if they do not report for work

WHEREAS, the Board concludes that providing additional paid leave to all regular employees—contractual and noncontractual, salaried and non-salaried—who are instructed not to report to work due to an epidemic, serves the public purposes of protecting students and staff, maintaining morale, and reducing turnover;

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees of Marathon School District authorizes providing additional paid leave for all regular employees—contractual and noncontractual, salaried and non-salaried—who are instructed not to report to work during an epidemic.

The authority granted by this resolution to provide additional paid leave for all employees instructed not to report for work under the provisions listed below provides additional leave for a maximum duration of ten (10) workdays unless the Board takes action to authorize leave for a longer duration.

Employees instructed not to report for work under the following provisions:

- Employee is subject to a federal, state, or local quarantine or isolation order related to COVID-19.
- Employee has been advised to self-quarantine by a health care provider.
- Employee is experiencing symptoms of COVID-19 and is seeking a medical diagnosis.
- Employee is experiencing any other substantially-similar conditions specified by the U.S. Department of Health and Human Services.
- Employee is unable to work in order to care for a his/her child subject to or advised to quarantine or isolate.

This extended leave expires at the end of the 2021-2022 school year and is conditioned on the availability of federal leave. If federal leave becomes available after October 1, 2021, the leave provided in this resolution will expire.

Adopted this 22nd day of September, 2021, by the Board of Trustees.

Judy Briones, Board President

Cheyenne Marta, Board Secretary

Memorandum Of Understanding (MOU)—DRAFT #3
Marathon Independent School District (MISD) and Brewster County Sheriff’s Office (BCSO)
2021-2022

Purpose

The purpose of this MOU is to set forth guidelines to ensure that MISD and BCSO have a shared understanding of the role and responsibility of each organization in maintaining a safe school environment in MISD, build a positive rapport between BCSO and the students/staff, and supporting educational opportunities for all students.

Duties of BCSO Deputies

- The **BCSO** is first and foremost law enforcement officers for Brewster County. They are responsible for carrying out all duties and responsibilities of a law enforcement officer and shall remain at all times under the control of the BCSO. School officials should ensure that non-criminal student disciplinary matters remain the responsibility of school staff and not the BCSO. Enforcement of the Student Code of Conduct is the responsibility of teachers and administrators. The deputies shall refrain from being involved in the enforcement of disciplinary rules that do not constitute violations of law, except to support staff in maintaining a safe school environment.
- The **BCSO** shall intervene when it is necessary to prevent any criminal act or maintain a safe school environment. Citations shall be issued and arrests made when appropriate and in accordance with Texas law and BCSO policy.
- The **BCSO** may be utilized to help instruct students and staff on a variety of subjects, i.e., alcohol and drug education. The **BCSO** may use these opportunities to build rapport between the students and the staff. **The BCSO may also be contacted to bring a drug dog to MISD.**
- The **BCSO** will confer with the superintendent or other appropriate administrator, as needed, to develop plans and strategies to prevent and/or minimize dangerous situations and criminal activity on or near the campus or involving students at school-related activities.
- The **BCSO** may visit campuses (inside and outside the buildings) and perform security checks/reviews at any time or upon request by the MISD.
- The **BCSO** may provide traffic control and may assist in after-hour activities and events taking place at MISD facilities.
- The **BCSO** may assist MISD with its Emergency Operations Plan, staff training, & safety drills.
- The **BCSO** sheriff will introduce new deputies to the Marathon ISD Board of Trustees during a predetermined board meeting.
- MISD will provide all district keys to the **BCSO**.
- **MISD will closely consult with BCSO about the MISD Guardian program.**

Judy Briones, President, MISD School Board

Ronny Dodson, Brewster County Sheriff

Date _____

Date _____

Marathon ISD Student Code of Conduct—page 5

Students shall not possess or use:

- Fireworks of any kind, smoke or stink bombs, or any other pyrotechnic device;
- A razor, box cutter, chain, or any other object used in a way that threatens or inflicts bodily injury to another person;
- A “look-alike” weapon that is intended to be used as a weapon or could reasonably be perceived as a weapon;
- An air gun or BB gun;
- Ammunition;
- A hand instrument designed to cut or stab another by being thrown;
- Knuckles;
- *A location-restricted knife;
- *A club;
- *A firearm;
- A stun gun;
- A pocketknife or any other small knife;
- Mace or pepper spray;
- Pornographic material;
- Tobacco products; cigarettes; e-cigarettes; and any component, part, or accessory for an e-cigarette device;
- Matches or a lighter;
- A laser pointer for other than an approved use; or
- Any articles not generally considered to be weapons, including school supplies, when the principal or designee determines that a danger exists.

COMPULSORY ATTENDANCE & TRUANCY

Published online in [TASB School Law eSource](#)

In 2015, the Texas legislature removed the criminal offense of failure to attend school from the Texas Education Code. Instead, districts are expected to address student truancy by implementing prevention measures, identifying circumstances contributing to a student's unexcused absences, and taking specific action. Although truancy is no longer a criminal offense, districts may still refer a student to truancy court. However, the intent of the law is that court referrals will be used as a last resort.

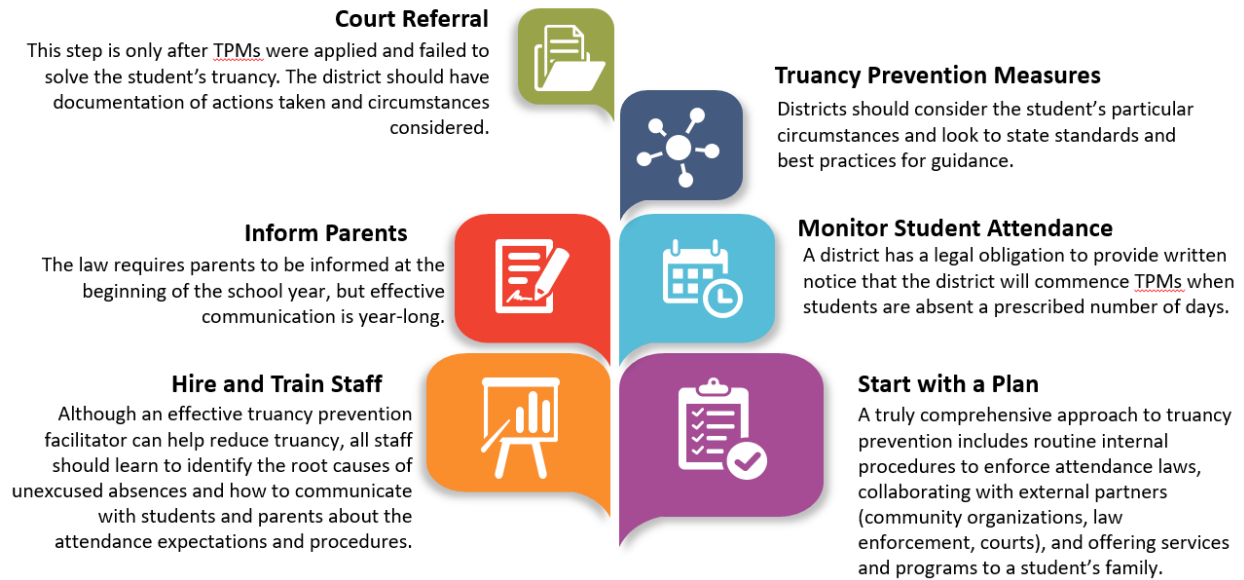
School attendance officers, principals and assistant principals, school resource officers, and other pertinent school officials need to understand how to navigate the specific laws and rules created to address student truancy. This overview will highlight some of the required actions a district must take to enforce compulsory attendance law in Texas.

TRUANCY UNDER THE TEXAS EDUCATION CODE

Absent an exemption such as attendance at a private school or homeschool, Texas law requires students age 6-19 to attend school each day that instruction is provided. Compulsory attendance also applies to students who are younger than six who have previously been enrolled in first grade and to students below the age of six who are voluntarily enrolled in pre-kindergarten or kindergarten. For students over the age of 19, truancy may result in revocation of enrollment in certain circumstances. Tex. Educ. Code §§ 25.085-.086.

School districts are required to notify parents of attendance requirements at the beginning of the school year. This notice must state that the parent may be subject to prosecution and the student may be referred to truancy court if the student is absent 10 or more days or parts of days within a six-month period. Tex. Educ. Code § 25.095.

If a student has unexcused absences on three days or parts of days within a four-week period, the district must send a warning notice to inform the parent that the student is subject to truancy prevention measures (TPMs). Generally, tardies are not considered absences. Unexcused absences do not include absences that are excused by state law and local school district policy. Tex. Educ. Code §§ 25.086-.087, .095; Tex. Educ. Agency, To the Administrator Addressed Letter Re: Attendance, (Aug. 18, 2017). For a list of excused absences, see TASB Policies FEA(LEGAL) and (LOCAL).



DISTRICT ACTION

Appoint an Attendance Officer

The Texas Education Code allows the school board to appoint school attendance officers. If the school board does not select a school attendance officer, the superintendent and the peace officers in the district will perform the duties of the attendance officer. The Texas Education Code also describes the powers and duties of an attendance officer, including investigations, home visits, court referrals, and taking a child into custody or escorting a child to campus. Tex. Educ. Code §§ 25.088-.091. For more information on the powers and duties of an attendance officer, see TASB policy FED(LEGAL).

Appoint Facilitators

Districts are required to employ a truancy prevention facilitator or juvenile case manager to implement the district’s TPMs and meet annually with a court case manager to discuss the measures’ effectiveness. Districts may designate an existing employee, such as an attendance officer, to serve in this role. Tex. Educ. Code § 25.0915(d), (e).

Adopt Truancy Prevention Measures

Generally speaking, TPMs are programs or services that promote consistent school attendance while addressing the underlying risk factors that may lead to truancy. Tex. Educ. Code § 25.0915. At a minimum, Texas Education Code section 25.0915 requires a district to take at least one of the following actions as a TPM:

- **Impose a behavior improvement plan.** The district may impose a behavior improvement plan that must be signed by an employee of the school, that the district has made a good faith effort to have signed by the student and the student’s parent or guardian, and that includes the elements described in Texas Education Code section 25.0915.
- **Impose school-based community service.** School-based community service might include trash pick-up, tutoring other students, or other forms of service to the school. Most districts generally assign a certain number of hours that the student must meet to satisfy the sanction.
- **Refer the student to counseling, mediation, mentoring, teen court, or other in-school or out-of-school service aimed at addressing the truant behavior.** If an issue is identified as preventing a student from attending school, appropriate district employees should determine whether there is any in-school or out-of-school service that can address the issue. For example, the district may offer parenting programs or meetings to ensure parents understand attendance requirements and have a plan to get students to school. The district could refer a student to counseling to deal with drug and alcohol issues or after-school tutoring to increase student engagement.

BEST PRACTICES FOR TRUANCY PREVENTION

TEA has created minimum standards for TPMs implemented by a district. TPMs, at a minimum, should identify the root cause of the student’s unexcused absences and identify actions to address each cause. The measures should include maintaining ongoing communication with students and parents on the actions to be taken to improve attendance. The district should also establish reasonable timelines for completing the TPMs. For a student with a disability, the district should establish procedures to notify the admission, review, and dismissal (ARD) committee or the Section 504 committee of attendance issues. For a student receiving special education, a pattern of unexcused absences may be a reason to develop or revise a behavior improvement plan. Tex. Educ. Code § 29.005.

The Texas Administrative Code lists several best practices that schools should consider while implementing TPMs. 19 Tex. Admin. Code § 129.1045(a). School districts, by rule, are also required to consider other services offered to students, including an optional flexible school day program and evening and online alternatives; working with businesses that employ students to help students coordinate job and school responsibilities; and offering before-school, after-school, and/or Saturday prevention or intervention programs or services that implement best and promising practices. 19 Tex. Admin. Code § 129.1045(b).

Relationships with community organizations. Many districts already have established relationships with external organizations that have programs designed to promote consistent school attendance. Some commonly known organizations that can address truancy through mentoring programs or other types of partnerships include Communities in Schools and Big Brothers Big Sisters of America.

Consider special circumstances. If a school district determines that a student's truancy is the result of pregnancy, being in the state foster program, homelessness, or being the principal income earner for the student's family, the district is required to offer additional counseling to a student and may not refer the student to truancy court.

PARENT LIABILITY

Districts have the option of filing a complaint for criminal prosecution of a parent for contributing to a student's failure to attend school if the parent fails to require the student to attend school on 10 or more parts of days within a six-month period. A complaint against a student's parent can be made in the county, justice, or municipal court if the district provides evidence and meets the statute's other requirements. The offense of contributing to a student's failure to attend school is a misdemeanor, punishable by fine. Tex. Educ. Code § 25.093.

STUDENT REFERRAL TO COURT

When TPMs fail to solve the problem, referral to a truancy court that can impose civil (not criminal) consequences is an option for students between the ages of 12 and 18, unless the failure to attend school is the result of pregnancy, being in the foster care program, homelessness, or being the principal income earner for the student's family. A referral for 10 or more unexcused absences within 6 months must be made within 10 school days from the date of the student's 10th absence. A district may delay the referral if the truancy prevention measures are succeeding and the delay is in the student's best interest. Tex. Educ. Code §§ 25.0915, .0951.

When a district refers a student to truancy court, the district must provide a statement documenting that TPMs were applied but failed and specifying whether the student is eligible for or receives special education. The law requires a truancy court to dismiss a referral that fails to comply with the statutory requirements. In addition, it is an affirmative defense to an allegation of truancy that one of more of the absences that caused the student to be truant were involuntary or voluntary but due to abuse, as defined by the Texas Family Code. A student could also assert an affirmative defense for absences that should have been excused by the school or court. As such, documentation of the actions taken by the district are more important than ever. Tex. Educ. Code § 25.0915; Tex. Fam. Code § 65.003.

In recent years, Texas educators and lawmakers have demonstrated a strong commitment to reforming disciplinary practices that resulted in criminal consequences and could have the effect of further excluding students who were already at risk. Referring a student to court for failure to attend school should always be a district's last resort.

This document is continually updated at tasb.org/Services/Legal-Services/TASB-School-Law-eSource/Students/documents/compulsory_attendance_and_truancy.pdf. For more information on school law topics, visit TASB School Law eSource at schoollawesource.tasb.org.

This document is provided for educational purposes and contains information to facilitate a general understanding of the law. References to judicial or other official proceedings are intended to be a fair and impartial account of public records, which may contain allegations that are not true. This publication is not an exhaustive treatment of the law, nor is it intended to substitute for the advice of an attorney. Consult your own attorney to apply these legal principles to specific fact situations.

Updated February 2022