



# Weimar Independent School District

*"A Standard of Excellence"*

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## Notice of Regular Board Meeting

WISD Board of Trustees  
Thursday, December 11, 2025  
5:00 PM - Administration Board Room  
1189 Hwy 90 W.  
Weimar, Texas 78962

### Vision Statement

Weimar ISD: A standard of excellence today to build a successful tomorrow.

### Mission Statement

In partnership with students, families, and the community, Weimar ISD inspires students to meet high expectations, become thriving citizens, and carry on the proud Wildcat tradition of Excellence.

- I. ESTABLISH A QUORUM & CALL MEETING TO ORDER
- II. PLEDGES  
4th Graders:  
Jackson Kreger and Brady Olson
- III. INVOCATION
- IV. RECONGNITIONS | CELEBRATIONS
- V. PUBLIC HEARINGS
  - A. (FIRST) - Financial Integrity Rating System of Texas  
Weimar ISD invites public comment/participation discussing Weimar ISD's rating on the state's (FIRST) Financial Rating System of Texas
- VI. PUBLIC COMMENTS  
Note: A thirty (30) minute time period is set aside to allow citizens to address the board on any subject. Individuals wishing to participate in this portion of the meeting shall sign up before the meeting is called to order and shall indicate the topic about which they wish to speak. Individual time limits are five (5) minutes.  
*[Ref Board Policy (BEDLOCAL)]*
  - A. Public Comments on General Topics: Public comments regarding subjects not listed as an agenda item for this meeting
  - B. Public Comments on Posted Agenda Items: Public comments regarding a specific agenda item or items listed on the posted notice for the meeting.
- VII. INFORMATION | DISCUSSION ITEMS
  - A. Fiscal Year 25 Annual Financial Report (AFR)
  - B. Campus Administrative Reports
    1. Elementary Principal's Report
    2. JH Principal's Report

- 3. HS Principal's Report
- C. Superintendent's Report
  - 1. Personnel
  - 2. Thanksgiving Staff Meal Report
  - 3. District Facilities
    - Initial Assessment of Elementary Roofing
  - 4. District Christmas Party
  - 5. January Meeting Date
- D. Superintendent Evaluation Instrument
- VIII. CONSENT AGENDA
  - A. Approval of Minutes
    - 1. Regular Board Meeting - November 10, 2025
  - B. Approval of Financial Statements
    - 1. Bills Paid
    - 2. Tax Collection Report
    - 3. Budget Projection Report and Budget to Actual Report
    - 4. Cash Balances/Financial and Investment Report
  - C. Approval of Routine School Business Matters
    - 1. Approval of Superintendent Evaluation Instrument
    - 2. Consider and take appropriate action concerning the Fiscal Year 25 Annual Financial Report (AFR)
- IX. CLOSED SESSION
  - §551.071 Consult with Attorney
  - §551.072 Real Property
  - §551.073 Prospective Gift
  - §551.074 Personnel
  - §551.076 Security
  - §551.082 Employee Complaints/Student Discipline
    - A. District Vulnerability Assessment Full Report
- X. OPEN SESSION
  - A. Consider and Take Possible Action From Matters Discussed in Closed Session
- XI. ADJOURNMENT

Notice is hereby given for a regular monthly meeting of the Board of Education of the Weimar Independent School District. The subjects to be discussed or considered, or upon which any formal action may be taken, are listed above. Items do not have to be taken in the same order as shown on this meeting notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

If, during the course of the meeting, any discussion of any item on the agenda should be held in a closed

meeting, the board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Tex. Gov't Code, Chapter 551 (Attorney Consultation 551.071, Real Property 551.072, Personnel Matters 551.074, Conference With Employees 551.075, Deliberation Regarding Security Devices 551.076, Student Discipline 551.082, Employee Complaints 551.082). All final votes, actions, or decisions will be taken in open meeting. [See BEC (LEGAL)]

I, the undersigned, do hereby certify that this Notice was posted in compliance with the Open Meetings Act on Sunday, December 7, 2025 at 7:08pm, which is at least 3 business days prior to the date and time of the scheduled meeting.

RATING YEAR **2024-2025**DISTRICT NUMBER **district #****Select An Option****Help****Home**

### Financial Integrity Rating System of Texas

## 2024-2025 RATINGS BASED ON SCHOOL YEAR 2023-2024 DATA - DISTRICT STATUS DETAIL

<b>Name:</b> <b>WEIMAR ISD(045905)</b>	<b>Publication Level 1:</b> 8/8/2025 12:54:09 PM
<b>Status:</b> <b>Passed</b>	<b>Publication Level 2:</b> 8/8/2025 4:49:42 PM
<b>Rating:</b> A = Superior Achievement	<b>Last Updated:</b> 8/8/2025 4:49:42 PM
<b>District Score:</b> 100	<b>Passing Score:</b> 70

#	Indicator Description	Updated	Score
1	<u>Was the complete annual financial report (AFR) and data submitted to the TEA within 30 days of the November 27 or January 28 deadline depending on the school district's fiscal year end date of June 30 or August 31, respectively?</u>	4/23/2025 6:09:48 PM	Yes
2	<u>Was there an unmodified opinion in the AFR on the financial statements as a whole? (The American Institute of Certified Public Accountants (AICPA) defines unmodified opinion. The external independent auditor determines if there was an unmodified opinion.)</u>	4/23/2025 6:09:48 PM	Yes
3	<u>Was the school district in compliance with the payment terms of all debt agreements at fiscal year end? (If the school district was in default in a prior fiscal year, an exemption applies in following years if the school district is current on its forbearance or payment plan with the lender and the payments are made on schedule for the fiscal year being rated. Also exempted are technical defaults that are not related to monetary defaults. A technical default is a failure to uphold the terms of a debt covenant, contract, or master promissory note even though payments to the lender, trust, or sinking fund are current. A debt agreement is a legal agreement between a debtor (= person, company, etc. that owes money) and their creditors, which includes a plan for paying back the debt.)</u>	4/23/2025 6:09:48 PM	Yes
4	<u>Did the school district make timely payments to the Teachers Retirement System (TRS), Texas Workforce Commission (TWC), Internal Revenue Service (IRS), and other government agencies? (If the school district received a warrant hold and the warrant hold was not cleared within 30 days from the date the warrant hold was issued, the school district is considered to not have made timely payments and will fail critical indicator 4. If the school district was issued a warrant hold, the maximum points and highest rating that the school district may receive is 95 points, A = Superior Achievement, even if the issue surrounding the initial warrant hold was resolved and cleared within 30 days.)</u>	4/23/2025 6:09:48 PM	Yes Ceiling Passed
			1 Multiplier Sum
5	<u>Was the total net position in the governmental activities column in the Statement of Net Position (net of accretion of interest for capital appreciation bonds, net pension liability, and other post-employment benefits) greater than zero? (If it is not, the maximum points and highest rating that the school district may receive is 79 points, C = Meets Standard Achievement, unless the school district has an increase of students in membership over 5 years of 7 percent or more or 1,000 or more students in membership. If the school district has an increase of students in membership over 5 years of 7 percent or more or 1,000 or more students in membership, the</u>	4/23/2025 6:09:48 PM	Ceiling Passed

	<u>maximum points and highest rating that the school district may receive is 89 points, B = Above Standard Achievement.)</u>		
6	<u>Was the average change in (assigned and unassigned) fund balances over 3 years less than a 25 percent decrease or did the current year's assigned and unassigned fund balances exceed 75 days of operational expenditures? (If the school district fails indicator 6, the maximum points and highest rating that the school district may receive is 89 points, B = Above Standard Achievement.)</u>	4/23/2025 6:09:48 PM	Ceiling Passed
7	<u>Was the number of days of cash on hand and current investments in the general fund for the school district sufficient to cover operating expenditures (excluding facilities acquisition and construction)? See ranges below in the Determination of Points section.</u>	4/23/2025 6:09:48 PM	10
8	<u>Was the measure of current assets to current liabilities ratio for the school district sufficient to cover short-term debt? See ranges below in the Determination of Points section.</u>	4/23/2025 6:09:48 PM	10
9	<u>Did the school district's general fund revenues equal or exceed expenditures (excluding facilities acquisition and construction)? If not, was the school district's number of days of cash on hand greater than or equal to 60 days? See ranges below in the Determination of Points section.</u>	4/23/2025 6:09:48 PM	10
10	This indicator is not being evaluated.		10
11	<u>Was the ratio of long-term liabilities to total assets for the school district sufficient to support long-term solvency? (If the school district's increase of students in membership over 5 years was 7 percent or more or 1,000 or more students in membership, then the school district passes this indicator.)</u>	4/23/2025 6:09:48 PM	10
12	<u>What is the correlation between future debt requirements and the district's assessed property value?</u>	4/23/2025 6:09:48 PM	10
13	<u>Was the school district's administrative cost ratio equal to or less than the threshold ratio? See ranges below in the Determination of Points section.</u>	4/23/2025 6:09:48 PM	10
14	<u>Did the school district not have a 15 percent decline in the students to staff ratio over 3 years (total enrollment to total staff)? If the student enrollment did not decrease, the school district will automatically pass this indicator.</u>	4/23/2025 6:09:48 PM	10
15	<u>Was the school district's ADA within the allotted range of the district's biennial pupil projection(s) submitted to TEA? If the district did not submit pupil projections to TEA, did it certify TEA's projections? See ranges below in the Determination of Points section.</u>	4/23/2025 6:09:48 PM	5
16	<u>Did the comparison of Public Education Information Management System (PEIMS) data to like information in the school district's AFR result in a total variance of less than 3 percent of all expenditures by function? (If the school district fails indicator 16, the maximum points and highest rating that the school district may receive is 89 points, B = Above Standard Achievement.)</u>	4/23/2025 6:09:48 PM	Ceiling Passed
17	<u>Did the external independent auditor report that the AFR was free of any instance(s) of material weaknesses in internal controls over financial reporting and compliance for local, state, or federal funds and free from substantial doubt about the school district's ability to continue as a going concern? (The AICPA defines material weakness.) (If the school district fails indicator 17, the maximum points and highest rating that the school district may receive is 79 points, C = Meets Standard Achievement.)</u>	4/23/2025 6:09:48 PM	Ceiling Passed
18	<u>Did the external independent auditor indicate the AFR was free of any instance(s) of material noncompliance for grants, contracts, and laws related to local, state, or federal funds? (The AICPA defines material noncompliance.)</u>	4/23/2025 6:09:48 PM	10
19	<u>Did the school district post the required financial information on its website in accordance with Government Code, Local Government Code, Texas Education Code, Texas Administrative Code and other statutes, laws and rules that were in effect at the school district's fiscal year end?</u>	4/23/2025 6:09:48 PM	5

20	<u>Did the school district's administration and school board members discuss any changes and/or impact to local, state, and federal funding at a board meeting within 120 days before the district adopted its budget?</u>	4/23/2025 6:09:48 PM	Ceiling Passed
21	<u>Did the school district receive an adjusted repayment schedule for more than one fiscal year for an over-allocation of Foundation School Program (FSP) funds because of a financial hardship?</u>	4/23/2025 6:09:48 PM	Ceiling Passed
			100 Weighted Sum
			1 Multiplier Sum
			(100 Ceiling)
			100 Score

## DETERMINATION OF RATING

<b>A.</b>	Did the school district fail any of the critical indicators 1, 2, 3, or 4? If so, the school district's rating is <b>F for Substandard Achievement</b> regardless of points earned.	
<b>B.</b>	Determine the rating by the applicable number of points.	
	<b>A = Superior Achievement</b>	90-100
	<b>B = Above Standard Achievement</b>	80-89
	<b>C = Meets Standard Achievement</b>	70-79
	<b>F = Substandard Achievement</b>	<70
<p><b>No Rating = A school district receiving territory that annexes with a school district ordered by the commissioner under TEC 13.054, or consolidation under Subchapter H, Chapter 41. No rating will be issued for the school district receiving territory until the third year after the annexation/consolidation.</b></p> <p>The school district receives an <b>F</b> if it scores below the minimum passing score, if it failed any critical indicator 1, 2, 3, or 4, if the AFR or the data were not both complete, or if either the AFR or the data were not submitted on time for FIRST analysis.</p>		

## CEILING INDICATORS

<p>Did the school district meet the criteria for any of the following <b>ceiling indicators</b> 4, 5, 6, 16, 17, 20, or 21? If so, the school district's applicable maximum points and rating are disclosed below. Please note, an F = Substandard Achievement Rating supersedes any rating earned as the result of the school district meeting the criteria of a ceiling indicator.</p>		
<b>Determination of rating based on meeting ceiling criteria.</b>	<b>Maximum Points</b>	<b>Maximum Rating</b>
<b>Indicator 4</b> (Timely Payments) - School district was issued a warrant hold.	95	A = Superior Achievement
<b>Indicator 5</b> (Total Net Position) - Negative total net position and do not have 7% or more or 1,000 or more increase in growth in students in membership over 5 years.	79	C = Meets Standard Achievement

<b>Indicator 6</b> (Average Change in Fund Balance) - Response to indicator is <i>No</i> .	89	B = Above Standard Achievement
<b>Indicator 16</b> (PEIMS to AFR) - Response to indicator is <i>No</i> .	89	B = Above Standard Achievement
<b>Indicator 17</b> (Material Weaknesses) - Response to indicator is <i>No</i> .	79	C = Meets Standard Achievement
<b>Indicator 20</b> (Property Values and Tax Discussion) - Response to indicator is <i>No</i> .	89	B = Above Standard Achievement
<b>Indicator 21</b> (FSP Repayment Plan) - Response to indicator is <i>Yes</i> .	70	C = Meets Standard Achievement

Home Page: [Financial Compliance | Texas Education Agency](#) | Send comments or suggestions to [FinancialAccountability@tea.texas.gov](mailto:FinancialAccountability@tea.texas.gov)

THE **TEXAS EDUCATION AGENCY**  
 1701 NORTH CONGRESS AVENUE · AUSTIN, TEXAS, 78701 · (512) 463-9734

FIRST 5.15.11.0

# WEIMAR ELEMENTARY SCHOOL

Home of the Wildcats



## **MEMORANDUM**

To: Chase Seelke, Superintendent  
From: Kristy Janecka, Principal  
Date: December 8, 2025  
Subject: Elementary Board Report

### **Enrollment/Attendance:**

- Enrollment:
  - 298 students
- Attendance:
  - 98.05%

### **Upcoming Events:**

- 12/10-12/17 Secret Santa Shop open
- 12/11 Down Home Christmas Parade (Student Council)
- 12/17 Christmas Musical 9am & 6pm
- 12/19 Christmas Parties for each grade level and early release

# WEIMAR JUNIOR HIGH SCHOOL

## Home of the Wildcats



### MEMORANDUM

To: Chase Seelke, Superintendent

From: Skye Anderle, Principal

Date: December 8, 2025

Subject: Weimar Junior High Board Report

### Enrollment/Attendance:

- Enrollment: 227
  - 5th - 55
  - 6th - 61
  - 7th - 56
  - 8th - 55
- Attendance from 12/4/2025 - present: 96.78%
  - 5th: 97.89%
  - 6th: 97.05%
  - 7th: 96.44%
  - 8th: 95.79%

### WJH Campus Events:

- [UIL Results](#)
- Crime Stoppers Presentations - Social Media & Mental Health
- Thanksgiving Lunch - 97 students had family members attend
- Downhome Christmas Parade - Students are invited to ride their bikes!
- Career Chats with Rachel Lange - December 17th
- Talent Show - December 19th

### Important Facts/Events:

- 12/8: JH Girls Basketball at Ganado, JH Boys Basketball vs. Ganado

- **12/11:** Downhome Christmas Parade @ 6:00
- **12/12:** WJH Social Studies Interim - 8th Grade, Student Council Winter Dance, Grinch Day!!!
- **12/14:** Band Concert (6th-8th) at 3:00
- **12/15:** WJH Math Interim - 5th-8th Grade, JH Girls Basketball vs. Schulenburg, JH Boys Basketball at Schulenburg
- **12/16:** WJH Reading Interim - 5th-8th Grade
- **12/17:** WJH Science Interim - 5th & 8th Grade, Band Concert (5th) at 6:00, Career Chat with Rachel Lange
- **12/18:** 3rd 6 Weeks Good Behavior Trip - Main Event
- **12/19:** End of 3rd 6 Weeks, Christmas Talent Show at 10:00, FaLaLa Flannel Day!!!
- **1/6:** Beginning of the 4th 6 Weeks
- **1/7:** Report Cards Go Home, PTO Meeting at 5:15
- **1/8:** JH Girls Basketball vs. Bloomington, JH Boys Basketball at Bloomington
- **1/10:** JH Girls Basketball Tournament at Schulenburg, JH Boys Basketball Tournament at Weimar



# Weimar Independent School District

## *"A Standard of Excellence"*

Principal - Stacy Hayek Heger

Counselor - Lindsay Fisbeck

Administrative Assistant - Darla Leppin

### MEMORANDUM

To: Chase Seelke, Superintendent  
 From: Stacy Heger, Principal  
 Date: December 5, 2025  
 Subject: High School Board Report

### Enrollment / Attendance

Enrollment:

- 9th Grade: 58
- 10th Grade: 60
- 11th Grade: 51
- 12th Grade: 46
- **Total**           **215**

Attendance: **98%**

### Student Celebrations

Event	Date	Results
Girls Basketball	Dec 4-6 Tournaments @ LRA & Hosting JV Dec 11-13 @ Goliad Tourney Dec 22 & 23 Hosting Weimar Holiday Hoops	November Games (5-0): Bay City 44-40, Bellville 46-31, George West 59-36, Rice 51-23, Lexington 53-39
Boys Basketball	12/5-6 RTC Tourney 12/9 vs Nordheim 12-12-14 Yorktown Tourney	11/25 vs Hallettsville L 12/2 vs Fayetteville L
Down Home Lighted Christmas Parade	Thursday, December 11th	
Bonfire	Spring 2025 Senior Sunset	

### Academics

Event	Date	Results



# Weimar Independent School District

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*Counselor - Lindsay Fisbeck*

*Administrative Assistant - Darla Leppin*

Saturday School	October 18th November 15th	
Social Studies Semester Exam - MANDATORY	Wednesday, December 17th from 1:50 pm - 3:27 pm	
Math Semester Exam - MANDATORY	Thursday, December 18th from 8:10 am - 10:00 am	
English Semester Exam - EXEMPTIONS APPLY	Thursday, December 18th from 10:15 am - 12:00 pm	
Science Semester Exam - EXEMPTIONS APPLY	Friday, December 19th from 8:30 am - 10:30 am	
UIL	January 22 - Shiner February 19 - Industrial	60 - 65 participants

### **Weimar FFA**

Event	Date	Results
CDE Season	Starting Dec. 1st	We have started conducting practices and are preparing for the upcoming CDE season this coming semester. Teams include: <ul style="list-style-type: none"> <li>- Dairy Cattle</li> <li>- Poultry</li> <li>- Food Science</li> <li>- Floriculture</li> <li>- Vet Science</li> <li>- Wildlife</li> <li>- Agronomy</li> <li>- Tractor Tech</li> <li>- Ag Technology &amp; Mechanical Systems</li> <li>- Livestock</li> <li>- Farm Business Management</li> <li>- Applied Ag Engineering</li> </ul>
Fundraiser Pick-Up	Thursday, Dec. 4th from 3:30-6PM	Students have picked up all of the items they sold in the fundraiser and delivered them to you if you purchased anything. We appreciate the support.
Downhome Christmas Parade	Thursday, Dec. 11th	



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*Administrative Assistant - Darla Leppin*

December FFA Meeting	Monday, Dec. 15th @ 6:30PM	We have collected BINGO prizes, and will travel to the nursing home in town to play BINGO with the residents.
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### **Weimar Band**

Event	Date	Results
Downhome Christmas Parade	Thursday, December 11th	
Christmas Band Concert	Sunday, December 14th @ 6 pm, WHS Gymnasium	

### **CCMR (College, Career, Military & Academic Readiness)**

Event	Date	Results
Career Video Project	Current	If you would like to participate in Mrs. Fisbeck's Career Video Project which will be showcased on her Counselor's Corner, please email <a href="mailto:lfisbeck@weimarisd.org">lfisbeck@weimarisd.org</a> for more information and setting up a time and date.
Sam Houston State University (Spring) Texas A&M, Corpus Christi (Spring) Rellis, A&M Affiliate School (Spring through ACCSS)	Dates in progress	Students will sign up for these college road trips and Mrs. Fisbeck takes them on their assigned day of the trip.
TSI Testing	December 7th	TSI Testing from 8am-Noon
Military Recruiters on Campus	Monthly Visits/Drop-In Visits	Army, Marines, and National Guard will be on campus during high school lunch to answer any questions pertaining to those students who have a true interest in joining one of the branches of the US Military.
Herff Jones Cap and Gown/ Senior Ring Ordering	December 4th @11am and 11:15 for Juniors December 9th @11am	Presentation  In-Person Ordering



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Sophomore Class Meeting over College Planning and Guidance and Dual Credit Options	December 11th during activity period	Students will receive a new College and Career Success Planning Workbook as well as a Career Interest Inventory to complete Dual Credit Options will also be discussed
Weimar Chamber of Commerce Down Home Christmas Parade and Events	December 12th @6pm	A lot of WISD Organizations participate in this event including the WHS Band, WHS Student Council, WJH Student Council and WES PTO and Student Council to name a few
FAFSA Night	January 7th-WHS Library	Students and parents alongside Blinn College's Financial Aid Department will work on creating and submitting their FAFSA.
Senior Parent Scholarship and Informational Meeting	January 9th @5:30pm	Senior Parents will listen to scholarship opportunities as well as graduation information.
CPR and Stop the Bleed Training for Seniors-Requirement for Graduation	January 22nd during the day	Region 3 will be on campus training these students.
Blinn Dual Credit Meeting	January 23rd @5:30pm	Dual Credit Options for future students interested
8th Grade Parent and Student Meeting	January 29th @5:30pm	8th graders along with their parents will listen to a presentation over their students' high school schedule and projected four year plans.
Cap and Gown and Casual Backdrop Pictures in Cafeteria	February 5th -Begin at 8am	Picture Day for Seniors
***Chess/Checker Club***	Weekly to Twice a Week Meetings during activity period-Ms. Sams/Lindsay Fisbeck-Sponsors	We have had several students sign up for the NEW Chess/Checker Club. Very excited to get this started next week!

### Testing Calendar

Event	Date	Results
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# Weimar Independent School District

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SAT School Day		Students will be assigned to the testing dates appropriate with their grade level.
Algebra I EOC	Tuesday, December 2nd	2 students
English I EOC	Thursday, November 5th	3 students
English II EOC	Thursday, November 5th	2 students
Biology EOC & US History EOC		0 students

**MINUTES OF REGULAR BOARD MEETING**  
**WISD Board of Trustees**  
**November 10, 2025**

- I. **ESTABLISH A QUORUM & CALL MEETING TO ORDER** – President Steve Williams called the meeting to order at 6:00 pm in the Weimar ISD Cafetorium. All Board members were present except Tom Strickland.
- II. **PLEDGES** – The U. S. Pledge of Allegiance and the Texas Pledge were recited, led by 4th graders: Bo Rerich and Emma Peterek.
- III. **INVOCATION** – Chase Seelke led the invocation.
- VI. **RECOGNITIONS / CELEBRATIONS**
  - A. **Regional Qualifier Girls Cross Country Team**
  - B. **Varsity Girls Bi-District Champion Volleyball Team**
  - C. **2nd Six Weeks Leadership Awards (K-8th)**
  - D. **2nd Six Weeks Teacher Awards**
  - E. **2nd Six Weeks Para Awards**
  - F. **FFA Ag Issues Team performance of their debate skit for the Board**
- V. **PUBLIC COMMENTS** –
  - A. **Public Comments on General Topics** - Leah Newby reported on the recent Athletic Booster Club activities and donations: scorer table in the gym, baseball com system, football team shirts, all totaling \$5,000, and the Booster Club is providing the hospitality room at all tournaments this year.
  - B. **Public Comments on Posted Agenda Items** - none
- VI. **INFORMATION / DISCUSSION ITEMS:**
  - A. **Campus Administrative Reports**

Attendance/Enrollment and Upcoming Events Reports were given by the Superintendent.
  - B. **Superintendent's Report**
    - 1. **Enrollment/Attendance Figures** - Total 742 Students, with 97% attendance; 214 enrollment was turned in to UIL on the snapshot date
    - 2. **Upcoming Events** -
      - Nov 10 and 12 - Elementary UIL in Moulton
      - Nov 11 - 2:30pm Veteran's Day Program
      - Nov 11 - Elementary Family Engagement Night 4-6pm
      - Nov 18 - SHAC Meeting at 12:10pm
      - Nov 20 - Jr High and High School Thanksgiving Meal for Parents
      - Nov 24/28 Thanksgiving Holidays
      - Dec 12 - Jr High Winter Dance
      - Dec 14 - Band Concert 6pm
      - Dec 17 - Elementary Christmas Musical, 9am and 6pm
      - Jan 22 - High School UIL @ Shiner
      - Feb 19 - High School UIL @ Industrial
    - 3. **R.L.I.S. (Rural Low Income School) Grant Update** - 75 Chromebooks will be purchased thru this \$23,700 Grant
    - 4. **Methodist Foundation Grant Update** - We applied for a \$28,000 grant for a covered seating area between the cafe and the Jr High buildings.
    - 5. **Other** - A follow up to the recent TEA Safety Audit is scheduled for Wednesday, Nov. 12.

**C. First Reading of Policy Update 126 affecting local policies** - A brief summary of policy updates was presented for the Board's review.

**D. Strategic Plan Presentation** - Seelke presented the components, objectives and strategies of the Strategic Plan for WISD for 2026-2031.

**VII. CONSENT AGENDA**

**A. Approval of Minutes**

1. Regular Board Meeting on October 20, 2025

**B. Approval of Financial Statements**

1. Bills Paid
2. Tax Collection Report
3. Budget Projection Report and Budget to Actual Report
4. Cash Balances/Financial and Investment Report

**C. Approval of Routine School Business Matters**

**1. Approve paying for all staff to eat the Thanksgiving Meal on Thursday, Nov. 20th from the School Cafeteria.**

With a motion by Brian Christen and second by Jim Sanders, the Consent Agenda was approved as presented, by the following vote:

Joni VanHouten - yes	Tom Strickland - (absent)
Brian Christen - yes	Steve Williams - yes
April Mikulenska - yes	Jeremy Maupin - yes
Jim Sanders - yes	

**VIII. ACTION ITEM**

**A. Consider for approval the presented Final Strategic Plan.** - With a motion by Jeremy Maupin and second by Joni Van Houten, the Board approved the Weimar ISD Strategic Plan as presented, with the following vote:

Joni VanHouten - yes	Tom Strickland - (absent)
Brian Christen - yes	Steve Williams - yes
April Mikulenska - yes	Jeremy Maupin - yes
Jim Sanders - yes	

**B. Consider and take appropriate action concerning a district branding/guideline proposal from Region 3.** -

With a motion by Brian Christen and second by Jeremy Maupin, the Board approved the proposal to contract with the Region 3 Education Service Center for the creating of district branding guidelines as presented, in the amount of \$6,768.75, with the following vote:

Joni VanHouten - yes	Tom Strickland - (absent)
Brian Christen - yes	Steve Williams - yes
April Mikulenska - yes	Jeremy Maupin - yes
Jim Sanders - yes	

**C. Resolution to Declare a Good Cause Exception for a facility that does not meet required school safety and security standards.** - With a motion by Jim Sanders and second by Jeremy Maupin, the Board approved the Resolution declaring a Good Cause Exemption for the facilities listed as presented, with the following vote:

Joni VanHouten - yes	Tom Strickland - (absent)
Brian Christen - yes	Steve Williams - yes
April Mikulenska - yes	Jeremy Maupin - yes
Jim Sanders - yes	

*SEE ATTACHED*

**D. Resolution Designating Certain General Funds as Committed Fund Balance.** - With a motion by Jeremy Maupin and second by Joni Van Houten, the Board approved a Resolution to Commit FUnds from Fund Balance for the purposes presented, with the following vote:

Joni VanHouten - yes

Tom Strickland - (absent)

Brian Christen - yes

Steve Williams - yes

April Mikulenska - yes

Jeremy Maupin - yes

Jim Sanders - yes

*SEE ATTACHED*

**IX. CLOSED SESSION**

**X. OPEN SESSION**

No closed session was deemed necessary at this time.

**VIII. ADJOURNMENT** - With no further business before the Board, President Steve Williams adjourned the meeting at 7:14pm.



**Resolution of the Board of Trustees of the Weimar Independent School District  
Declaring a Good Cause Exception for a facility that does not meet required  
school safety and security standards**

WHEREAS, the Board of Trustees (the "Board") of Weimar Independent School District (the "District") is committed to providing a safe and secure environment for all students and staff; and

WHEREAS, the 88th Texas Legislature passed House Bill 3, which added Subchapter J, including Section 37.351 et seq., to the Texas Education Code, requiring all school district facilities to comply with certain school safety and security standards (the "Standards"); and

WHEREAS, Texas Education Code § 37.353 allows for a "good cause exception" if a district cannot bring a facility into compliance with a Standard due to reasons such as the facility's age, design, location, remaining useful life, funding availability, or supply chain issues;

WHEREAS, the District has identified that the Dome Gym and Woodshop facility does not meet the specific Standard concerning operatable door parts and entry resistant film because of their lack of instructional time and due to their location inside what is now being considered perimeter fencing;

WHEREAS, the Board believes a good cause exception for this facility is necessary and in the District's best interest;

NOW, THEREFORE, BE IT RESOLVED that:

1. The Board declares a good cause exception for the Dome Gym and Woodshop building regarding the Standard for entry resistant film and the required door parts, as per Texas Education Code § 37.353.
2. The noncompliance is attributed to the age of the facilities, the lack of instructional use, and the location of the buildings inside perimeter fencing.
3. Documentation of this resolution and the alternative standard will be kept and provided to the Texas Education Agency upon request.
4. This exception will be reevaluated and renewed by the Board every five years, as per TEA guidance.
5. This Resolution is effective immediately upon adoption

FINALLY, BE IT RESOLVED that the Board of Trustees, having claimed a good cause exception, will develop and document an alternative standard with which the district is able to comply, in accordance with Sections 37.353(b) of the Texas Education Code.

Adopted this 10 (date) day of November (month), 2025 (year), by the Board of Trustees.

Presiding officer's signature: \_\_\_\_\_

Secretary's signature: \_\_\_\_\_

**Resolution of the Board of Trustees of the Weimar Independent School District**  
**Designation of Committed Fund Balance**

**WHEREAS**, the Governmental Accounting Standards Board (GASB) Statement No. 54 requires governmental entities to classify fund balances in governmental funds as nonspendable, restricted, committed, assigned, or unassigned; and

**WHEREAS**, the committed fund balance classification shall include amounts that can be used only for specific purposes determined by a formal action of the Board of Trustees prior to the end of the fiscal year; and

**WHEREAS**, the Board of Trustees of the Weimar Independent School District desires to designate certain portions of the General Fund balance as *committed* for specific future purposes in order to promote sound financial management and long-term fiscal stability; and

**WHEREAS**, the Board of Trustees further recognizes the importance of maintaining adequate reserves to ensure financial security, cash flow stability, and the ability to respond to unforeseen circumstances;

**NOW, THEREFORE, BE IT RESOLVED**, that the Board of Trustees of the Weimar Independent School District hereby commits portions of the General Fund balance as follows:

Purpose	Amount	Description
Capital Improvement and Construction Projects	\$1,250,000	To provide funding for future facility improvements, renovations, or construction needs.
Technology Infrastructure and Equipment Replacement	\$350,000	To fund replacement cycles for technology hardware, software, and infrastructure upgrades.
Financial Exigency (Including Insurance Deductibles)	\$352,000	To ensure resources are available for financial exigencies that may present themselves.
Employee Benefit Obligations	\$1,000,000	To prepare for future obligations related to employee benefits and accrued leave.
Transportation and other special projects (including CTE)	\$679,858	To provide funding for future transportation needs/improvements and CTE projects.

**BE IT FURTHER RESOLVED**, that the District shall maintain a minimum uncommitted (unassigned) General Fund balance equal to **no less than three (3) months of operating expenditures**, as calculated from the most recent annual financial statements, to ensure adequate reserves for cash flow and emergency needs.

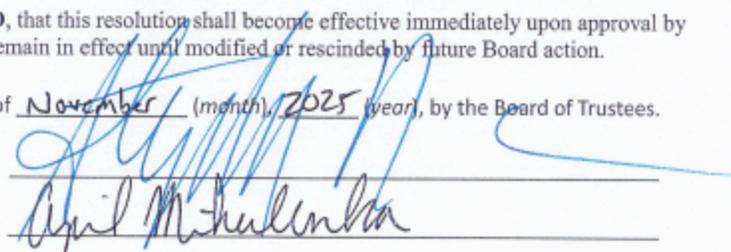
**BE IT FURTHER RESOLVED**, that these committed fund balances may only be used for the purposes stated above unless the Board of Trustees takes formal action to remove or change the commitment.

**BE IT FURTHER RESOLVED**, that this resolution shall become effective immediately upon approval by the Board of Trustees and shall remain in effect until modified or rescinded by future Board action.

Adopted this 10 (date) day of November (month), 2025 (year), by the Board of Trustees.

Presiding officer's signature: \_\_\_\_\_

Secretary's signature: \_\_\_\_\_



## For the Month of November

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
063410	11-05-2025	ACADEMY HIGH SCHOO	260416		199-36-6499.06-002-691060	G BBALL ENTRY FEE	475.00	N
063411	11-05-2025	AMANDA MACHICEK	260373	REIMBURSEME	199-36-6412.06-002-691001	VB BI-DIST PLAYOFF MEALS	142.91	N
063412	11-05-2025	AMAZON CAPITAL	260167	11LC9GXP3HQF	199-11-6399.00-002-611000	HS SUPPLIES	13.18	N
			260159	1JQKPKDHMM7	199-11-6399.23-999-623000	SPED SUPPLIES	339.36	N
			260157	13F3YYRTQXLK	211-11-6399.00-041-630000	JH SUPPLIES	670.07	N
			260161	1C1K769CX4L3	810-11-6399.00-041-611000	JH STANZEL SUPPLIES	43.99	N
			260161	16MHNKNK4VXT	810-11-6399.00-041-611000	JH STANZEL SUPPLIES	16.45	N
			260161	16MHNKNK4VXT	810-11-6399.00-041-611025	JH STANZEL SUPPLIES	1,404.61	N
<b>Totals for Check 063412</b>							<b>2,487.66</b>	
063413	11-05-2025	AT&T MOBILITY	260371	11032025	199-53-6299.00-999-699007	HOTSPOT SUB RENEWAL	189.95	N
063414	11-05-2025	BOSTON GATES	260369	VS FLATONIA	199-36-6299.06-002-691010	FOOTBALL OFFICIAL	165.00	N
063415	11-05-2025	BSN SPORTS	260090	931537516	199-36-6399.06-002-691020	VOLLEYBALL SUPPLIES	1,848.86	N
063416	11-05-2025	CENTERPOINT ENERGY	260377	9669812-1	199-51-6259.00-999-699000	NATURAL GAS	263.62	N
			260377	9502682-9	199-51-6259.00-999-699000	NATURAL GAS	95.32	N
			260377	9350837-2	199-51-6259.00-999-699000	NATURAL GAS	58.59	N
			260377	9215539-2	199-51-6259.00-999-699000	NATURAL GAS	74.90	N
			260377	2898426-8	199-51-6259.00-999-699000	NATURAL GAS	488.04	N
			260377	6402811718-8	199-51-6259.00-999-699000	NATURAL GAS	124.90	N
			260377	3215542-6	199-51-6259.00-999-699000	NATURAL GAS	357.48	N
<b>Totals for Check 063416</b>							<b>1,462.85</b>	
063417	11-05-2025	CHASE SEELKE	260378	REIMBURSEME	199-41-6499.99-750-699000	10/30 STRATEGIC PLAN MT LUNC	60.87	N
063418	11-05-2025	CITY OF WEIMAR	260376		199-51-6256.00-999-699000	ELECTRICITY	25,692.82	N
			260376		199-51-6257.00-999-699000	UTILITIES/WATER	6,083.08	N
<b>Totals for Check 063418</b>							<b>31,775.90</b>	
063419	11-05-2025	COLORADO VALLEY CO	260375		199-51-6255.01-999-699000	INTERNET WISD	1,038.93	N
			260375		199-51-6255.01-999-699000	INTERNET VETS PARK	109.99	N
<b>Totals for Check 063419</b>							<b>1,148.92</b>	
063420	11-05-2025	DEWITT POTH & SON	260379	810822-0	199-11-6399.00-002-611001	HS COPIER USAGE	495.84	N
			260379	810823-0	199-11-6399.00-002-611001	HS COPIER USAGE	136.48	N
			260379	810826-0	199-11-6399.00-041-611001	JH COPIER USAGE	225.69	N
			260379	810827-0	199-11-6399.00-041-611001	JH COPIER USAGE	359.42	N
			260379	810824-0	199-11-6399.00-102-611001	ELEM COPIER USAGE	523.07	N
			260379	813240-0	199-11-6399.00-102-611001	ELEM COPIER USAGE	46.20	N
			260379	811519-0	199-11-6399.02-002-622001	AG COPIER USAGE	151.34	N
			260379	811520-0	199-11-6399.02-002-623000	SPED COPIER USAGE	35.00	N
			260379	811518-0	199-41-6399.00-750-699000	BUSINESS OFFICE COPIER USAG	22.58	N
			260379	811518-0	199-41-6399.00-750-699000	BUS OFFICE COPIER COLOR USA	66.66	N
<b>Totals for Check 063420</b>							<b>2,062.28</b>	
063421	11-05-2025	DOMONIC MARTINEZ	260368	VS FLATONIA	199-36-6299.06-002-691010	FOOTBALL OFFICIAL	165.00	N
063422	11-05-2025	EDWARD J. SEIFERT OIL	260381	74889	199-34-6311.00-999-699000	GASOLINE	3,289.20	N

## For the Month of November

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
063423	11-05-2025	ELECTRONIC SPECIALIS	260380	3476	199-51-6299.06-999-691000	FOOTBALL PA SYSTEM REPAIR	169.95	N
063424	11-05-2025	AH HA SERVICES, LLC	260382	9804934	199-11-6219.00-999-699000	CODE DETERMINATION AND CON	161.20	N
063425	11-05-2025	FERGUSON FACILITIES	260385	WV822596	199-51-6395.00-999-699000	JANITORIAL SUPPLIES	2,046.84	N
063426	11-05-2025	FLATONIA ISD CLASS 20	260384	BAND MEALS	199-36-6412.06-002-691000	10/31 FTBALL-BAND MEALS	238.00	N
063427	11-05-2025	FRONTIER COMMUNICA	260383		199-51-6255.00-999-699000	SCHOOL ALARM PHONE LINE	147.27	N
063428	11-05-2025	GOLIAD ISD	260386	BASKETBALL	199-36-6499.06-002-691060	HS G BBALL TOURNEY ENTRY	475.00	N
063429	11-05-2025	HATCH	260387	2946	211-11-6299.00-200-630000	OCT SMS SERVICES	753.10	N
063430	11-05-2025	HECTOR GARCIA	260366	VS FLATONIA	199-36-6299.06-002-691010	FOOTBALL OFFICIAL	165.00	N
063431	11-05-2025	HMH EDUCATION COMP	260162	956410226	211-11-6399.00-041-630000	SPED/JH CURRICULUM	1,633.28	N
			260162	956408384	211-11-6399.00-041-630000	SPED/JH CURRICULUM	2,640.68	N
			260162	956408384	224-11-6399.23-999-623000	SPED/JH CURRICULUM	1,051.32	N
			260162	956410227	224-11-6399.23-999-623000	SPED/JH CURRICULUM	1,667.92	N
			260162	956408385	224-11-6399.23-999-623000	SPED/JH CURRICULUM	3,692.00	N
						<b>Totals for Check 063431</b>	<b>10,685.20</b>	
063432	11-05-2025	JOANIE KRISCHKE, OTR	260388		199-11-6219.23-999-623002	OCT OCCUPATIONAL THER SERV	2,572.50	N
063433	11-05-2025	KEAGAN GARCIA	260389	VBALL SBOARD	199-36-6121.06-999-691000	SCOREBOARD FOR 29 FBALL GA	290.00	N
063434	11-05-2025	KENEDY ATHLETIC BOO	260391	JV MEALS	199-36-6412.06-002-691000	JV FBALL 11/6 MEALS	270.00	N
063435	11-05-2025	KOUNTRY BAKERY	260390	098681	199-41-6499.99-750-699000	STRATEGIC PLAN MT FOOD	73.05	N
063436	11-05-2025	MELISSA CLARK	260393	REIMBURSEME	199-36-6399.13-002-699000	HS CHEER SUPPLIES	116.16	N
063437	11-05-2025	PERDUE BRANDON	260400	15881	199-41-6219.05-750-699000	2023 PVS APPEAL	103,490.00	N
063438	11-05-2025	PHILLIP TURNER	260367	VS FLATONIA	199-36-6299.06-002-691010	FOOTBALL OFFICIAL	165.00	N
063439	11-05-2025	PHOENIX TECHNOLOGI	260399	9638	199-53-6299.00-999-699011	9/22-10/21 HUNTRESS SECURITY	675.50	N
063440	11-05-2025	PRESTIGE OFFICE PRO	260397	133955	199-11-6399.98-102-611000	ELEM COPY PAPER	697.50	N
			260397	133948	199-41-6399.00-750-699000	BUS OFFICE SUPPLIES	93.00	N
						<b>Totals for Check 063440</b>	<b>790.50</b>	
063441	11-05-2025	REGION III EDUCATION	260401	66016	199-11-6239.00-999-611006	EDUHERO CONTRACT SVS	1,361.00	N
			260401	66016	199-12-6239.00-999-699000	ROUTE DELIVERY/LIVING SCIENC	2,635.20	N
			260401	66016	199-12-6239.02-999-699000	DISCOVERY ED CONTRACT SVS	1,529.88	N
			260401	66016	199-41-6239.00-750-699000	SCHOOL BUSINESS SUPPORT	5,000.00	N
			260401	66016	199-41-6239.00-750-699001	REGIONAL PURCHASING	1,902.60	N
			260401	66016	199-41-6239.00-750-699005	TEXAS SCHOOL PROCEDURES	1,464.00	N
			260401	66016	199-53-6239.00-750-699000	BUSINESS SOFTWARE SUPPORT	10,869.00	N
			260401	66016	199-53-6239.00-999-699000	STUDENT SOFTWARE SUPPORT	24,156.00	N
			260401	66016	199-53-6239.03-999-699000	THIRD PARTY SUPPORT	3,600.00	N
			260401	66016	199-53-6239.04-999-699000	TSDS/PEIMS CONTRACT SVS	5,000.00	N
			260401	66016	199-53-6239.05-999-699000	SOCIAL MEDIA ARCHIVING	301.00	N
			260401	66016	199-53-6239.06-999-699000	TECHNOLOGY SUPPORT	1,500.00	N
			260401	66016	199-53-6239.07-999-699000	CYBERSECURITY CONTRACT SV	4,535.60	N
			260401	66016	199-53-6239.08-999-699000	ONDATA SUITE CONTRACT SVS	4,750.00	N

## For the Month of November

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
			260417	066017	255-11-6239.00-200-611001	SMS EDUHERO	6.00	N
			260417	066017	289-11-6239.00-200-611000	SMS EDUHERO	592.00	N
			260417	066017	289-11-6239.00-200-611000	SMS DISCOVERY ED	500.00	N
						<b>Totals for Check 063441</b>	<b>69,702.28</b>	
063442	11-05-2025	SCHOLASTIC TESTING S	260144	303531T	199-31-6339.00-999-621000	GT TESTING MATERIALS	94.47	N
063443	11-05-2025	SCHULENBURG ISD	260403	JV G BBALL	199-36-6499.06-002-691060	JV G BBALL TOURNEY ENTRY	450.00	N
			260403	JH B BBALL	199-36-6499.06-041-691060	JH G BBALL TOURNEY ENTRY	500.00	N
						<b>Totals for Check 063443</b>	<b>950.00</b>	
063444	11-05-2025	SCHULENBURG PRINTIN	260404	862352--0	199-36-6399.13-002-699000	HS CHEER SUPPLIES-STREAMER	27.95	N
063445	11-05-2025	STACY HEGER	260402	REIMBURSEME	199-41-6499.00-999-699000	A&M JOB FAIR SUPPLIES	46.21	N
063446	11-05-2025	TEXAS A&M AGRILIFE E	260418	E600854	199-51-6411.00-999-699000	M BELOTA-STRUCT PEST TRAINI	150.00	N
			260418	E601040	199-51-6411.00-999-699000	M BELOTA-TERMITE PESTTRAINI	150.00	N
						<b>Totals for Check 063446</b>	<b>300.00</b>	
063447	11-05-2025	TRAVIS LEIHARDT	260405	VS FLATONIA	199-52-6219.06-002-691000	ATHLETIC SECURITY FOOTBALL	225.00	N
063448	11-05-2025	WALSH GALLEGOS	260406	720416	199-41-6211.00-701-699000	LEGAL SERVICES THRU 10/15	360.00	N
063449	11-05-2025	WHATABURGER RESTA	260407	147703	199-36-6412.06-002-691001	CHEER 10/30 VBALL MEALS	49.24	N
063450	11-13-2025	ALL OUT GRAPHICS LLC	260145	14514	199-36-6399.06-002-691080	SOFTBALL PRACTICE SHIRTS	658.00	N
063451	11-13-2025	AMAZON CAPITAL	260174	19FKQ9MW9FN	199-11-6399.00-041-611000	JH SUPPLIES	57.52	N
			260174	1P7FVPXYRJLF	199-11-6399.00-041-611000	JH SUPPLIES	41.37	N
			260183	1JRK4DXG6JRL	199-11-6399.00-041-611000	JH SUPPLIES	40.37	N
			260178	1CRLVYPKHR3	199-11-6399.00-041-611000	JH SUPPIES	54.98	N
			260186	1TP1RYDFGCH	199-11-6399.00-102-611000	ELEM SUPPLIES	257.49	N
			260192	1KRKFLG4F4T3	199-11-6399.00-102-611007	ELEM PRINTER SUPPIES	229.00	N
			260429	1JKDDVXYC6M6	199-11-6399.23-999-623000	SPED SUPPLIES	11.46	N
				1D61YYJ4P3WG	199-11-6399.98-102-611000	ITEM NOT RECEIVED	-35.58	N
			260188	1YGCV4CRNRM	199-36-6399.06-002-691131	ATHLETIC MEDICAL SUPPLIES	316.99	N
			260429	1FR9X1GR4PV1	199-51-6319.00-999-699000	MAINT SUPPLIES-SECURITY	44.97	N
			260429	1NCMK3LF6491	199-51-6319.00-999-699000	MAINT SUPPLIES	38.03	N
				EMHHHNMFG41	199-51-6319.00-999-699000	WRONG ITEM ORDERED	-32.25	N
						<b>Totals for Check 063451</b>	<b>1,024.35</b>	
063452	11-13-2025	BLINN COLLEGE	260431	502540	199-11-6299.00-002-638000	CMA INVOICE-DUAL CREDIT	8,426.95	N
063453	11-13-2025	BSN SPORTS	260170	931974615	199-36-6399.06-002-691020	VOLLEYBALL SUPPLIES	714.67	N
			260179	931974643	199-36-6399.06-002-691050	BASKETBALL SUPPLIES	31.35	N
			260179	931974643	199-36-6399.06-002-691060	BASKETBALL SUPPLIES	31.35	N
						<b>Totals for Check 063453</b>	<b>777.37</b>	
063454	11-13-2025	COLLINS MUSIC CENTE	260433	207036195	199-11-6249.09-002-611000	BAND INSTRUMENT REPAIRS	493.20	N
			260433	206925129	199-11-6249.09-002-611000	BAND INSTRUMENT REPAIRS	585.28	N
			260433	206689700	199-11-6249.09-002-611000	BAND INSTRUMENT REPAIRS	530.00	N
			260433	206710359	199-11-6399.09-002-611000	BAND SUPPLIES	51.99	N
			260433	206248007	199-11-6399.09-002-611000	BAND SUPPLIES	888.43	N
			260433	206247126	199-11-6399.09-002-611000	BAND SUPPLIES	167.55	N
						<b>Totals for Check 063454</b>	<b>2,716.45</b>	

## For the Month of November

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
063455	11-13-2025	DELUXE	260434	9009239682	199-41-6399.00-750-699000	BUS OFFICE DEPOSIT BOOKS	414.48	N
063456	11-13-2025	DEPARTMENT OF PUBLI	260451	320149	199-41-6219.00-750-699000	BACKGROUND CHECKS	3.00	N
063457	11-13-2025	EDWARD J. SEIFERT OIL	260435	75024	199-34-6311.00-999-699000	GASOLINE	2,011.50	N
063458	11-13-2025	GIDDINGS ISD	260439	GIRLS JH BBALL	199-36-6499.06-041-691050	JH GIRLS BBALL TOURN ENTRY F	300.00	N
063459	11-13-2025	GRAYBAR FINANCIAL	260438	19291431	199-51-6255.00-999-699001	TELEPHONE	1,928.50	N
063460	11-13-2025	HERMANN ALARMS LLC	260440	22347	199-52-6219.00-999-699000	JH FIRE ALARM REPAIR	760.00	N
063461	11-13-2025	KAINER PEST CONTROL	260436	106345	199-51-6219.01-999-699000	NOV CAFE EXTERMINATION	150.00	N
063462	11-13-2025	KEAGAN GARCIA	260456	VS	199-36-6299.06-041-691020	VOLLEYBALL OFFICIAL	160.00	N
			260456	VS LOUISE	199-36-6299.06-041-691020	VOLLEYBALL OFFICIAL	135.00	N
						<b>Totals for Check 063462</b>	<b>295.00</b>	
063463	11-13-2025	LANDRY GIDEON	260424	VS KENEDY	199-36-6299.06-002-691010	FOOTBALL OFFICIAL	145.00	N
063464	11-13-2025	LEON'S ELECTRIC & PLU	260441	204794	199-51-6249.00-999-699000	HIGH SCHOOL AC REPAIR	4,694.42	N
063465	11-13-2025	NATHAN G ALLEN	260425	VS KENEDY	199-36-6299.06-002-691010	FOOTBALL OFFICIAL	145.00	N
063466	11-13-2025	PAUL WATKINS	260428	VS KENEDY	199-36-6299.06-002-691010	FOOTBALL OFFICIAL	145.00	N
063467	11-13-2025	PHYLLIS SAMS	260443	REIMBURSEME	199-11-6399.02-002-622000	AG SUPPLIES - TONER	24.46	N
063468	11-13-2025	PIKES PEAK OF HOUST	260444	924643	199-11-6399.02-002-622002	AG FLORAL SUPPLIES	234.77	N
063469	11-13-2025	R&B TRUCK -AUTO SER	260445	0032603	199-34-6249.00-999-699000	BUS # 19 REPAIR	368.76	N
063470	11-13-2025	R&D TRUCK	260446	3397	199-34-6249.02-002-622001	AG TRUCK HITCH INSTALL	1,499.00	N
063471	11-13-2025	REGION III EDUCATION	260447	066062	199-31-6411.23-999-623000	CMURILLE STARNs WORKSHOP	150.00	N
			260447	065950	199-31-6411.23-999-623000	C MURILLE STARNs WORKSHOP	150.00	N
						<b>Totals for Check 063471</b>	<b>300.00</b>	
063472	11-13-2025	SCHOOL SPECIALITY IN	260175	208136516286	199-11-6399.00-041-611000	JH SUPPLIES - HALL PASSES	87.35	N
063473	11-13-2025	SMITHVILLE ISD	260449	JH	199-36-6499.06-041-691050	JH BOYS BBALL TOURNEY ENTR	300.00	N
063474	11-13-2025	STAVINOH A TIRE, OIL &	260450	139176	199-34-6319.00-999-699000	BUS #7 BATTERY	351.66	N
			260450	138965	199-34-6399.00-999-699000	TRUCK TIRE REPAIR	21.95	N
			260450	139159	199-51-6249.00-999-699000	MOWER TIRE REPAIR	67.30	N
						<b>Totals for Check 063474</b>	<b>440.91</b>	
063475	11-13-2025	STEVE O'MANION	260426	VS KENEDY	199-36-6299.06-002-691010	FOOTBALL OFFICIAL	145.00	N
063476	11-13-2025	TEACHER SYNERGY, LL	260182		199-11-6399.00-102-611000	ELEM SUPPLIES-PREK MATH	48.00	N
063477	11-13-2025	TROY MAREK	260427	VS KENEDY	199-36-6299.06-002-691010	FOOTBALL OFFICIAL	145.00	N
063478	11-13-2025	ULINE	260452	199715011	199-51-6629.02-999-622000	AG SHOP FOLDING GATES	1,660.88	N
063479	11-13-2025	WALSH GALLEGOS	260454	720700	199-41-6399.00-750-699000	LAW DAWG SUBSCRIPTION	25.00	N
063480	11-13-2025	WHATABURGER RESTA	260453	3515762	199-36-6412.06-002-691000	BAND MEALS-9/11 FTBALL	367.13	N
			260453	269417	199-36-6412.06-002-691001	CHEER MEALS 11/4 AREA VBALL	63.14	N
						<b>Totals for Check 063480</b>	<b>430.27</b>	

## For the Month of November

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
063481	11-20-2025	ALLYSON MCINTOSH	260497		199-31-6411.23-999-623000	SPED NOV DIRECTOR MT	70.00	N
063482	11-20-2025	AMAZON CAPITAL	260200	1CH7PX1V7NYQ	199-11-6399.00-041-611000	JH SUPPLIES	97.09	N
			260198	1H6VTR4C3R6N	199-11-6399.23-999-623000	ELEM SPED SUPPLIES	33.05	N
			260196	1WNLQ6MN6T6	199-31-6399.23-999-623000	SPED SUPPLIES	50.44	N
			260457	1QL3RVXW7RM	199-41-6399.00-750-699000	BUS OFFICE SUPPLIES - TONER	362.40	N
			260457	1MDFP6RGK4K	199-51-6319.00-999-699000	MAINT SUPPLIES	28.99	N
			260457	1JXWCJDK9TDY	199-51-6319.00-999-699000	MAINT SUPPLIES	299.64	N
<b>Totals for Check 063482</b>							<b>871.61</b>	
063483	11-20-2025	BIG DEE'S TACK & VET S	260189	4899109	199-36-6399.06-002-691131	ATHLETIC MEDICAL SUPPLIES	129.00	N
063484	11-20-2025	BSN SPORTS	260096	932102140	199-36-6399.06-002-691050	BOYS BASKETBALL SUPPLIES	3,655.93	N
			260169	932130199	199-36-6399.06-002-691080	SOFTBALL SUPPLIES	574.32	N
<b>Totals for Check 063484</b>							<b>4,230.25</b>	
063485	11-20-2025	CANINE CONTRABAND	260459	WE111112025	199-52-6299.00-999-699000	DRUG DOG VISIT 11/11/25	200.00	N
063486	11-20-2025	CHICK-FIL-A OF BAY CIT	260458	1122675	199-36-6412.06-002-691000	V G BBALL 11/11 MEALS	127.40	N
063487	11-20-2025	COLORADO COUNTY	260460	25-26SRO1	199-52-6219.SS-999-699000	AUG 25/JULY 26 1/2 SRO FEE	48,014.50	N
063488	11-20-2025	COLUMBUS PHYSICAL T	260496	AUG-OCT	199-11-6219.23-999-623001	AUG/OCT SPED PT SERVICES	898.10	N
063489	11-20-2025	FARMERS COOP MILL &	260462	04978	199-51-6299.06-999-699000	SOFTBALL GRASS/FERTILIZER	284.00	N
063490	11-20-2025	GOLD STAR FOODS	260463	3212526	240-35-6342.00-999-699000	CAFETERIA NON FOOD	76.02	N
			260463	3213706	240-35-6342.00-999-699000	CAFETERIA NON FOOD	54.30	N
<b>Totals for Check 063490</b>							<b>130.32</b>	
063491	11-20-2025	GREAT AMERICAN FINA	260464	40573588	199-11-6269.00-002-611000	HS COPIER USAGE	526.00	N
			260464	40596317	199-11-6269.00-002-611000	PROPERTY TAX HS COPIER	199.87	N
			260464	40573588	199-11-6269.00-041-611000	JH COPIER LEASE	526.00	N
			260464	40596317	199-11-6269.00-041-611000	PROPERTY TAX JH COPIER	199.87	N
			260464	40573588	199-11-6269.00-102-611000	ELEM COPIER USAGE	526.00	N
			260464	40596317	199-11-6269.00-102-611000	PROPERTY TAX ELEM COPIER	199.87	N
<b>Totals for Check 063491</b>							<b>2,177.61</b>	
063492	11-20-2025	HILL COUNTRY DAIRIES	260466	410530015	240-35-6341.00-999-699000	CAFETERIA FOOD	357.65	N
			260466	410530307	240-35-6341.00-999-699000	CAFETERIA FOOD	249.95	N
			260466	410530308	240-35-6341.00-999-699000	CAFETERIA FOOD	40.70	N
			260466	410530015	240-35-6341.00-999-699000	CAFETERIA FOOD	373.46	N
			260466	410529315	240-35-6341.00-999-699000	CAFETERIA FOOD	359.90	N
			260466	410529607	240-35-6341.00-999-699000	CAFETERIA FOOD	291.80	N
			260466	410530014	240-35-6341.00-999-699000	CAFETERIA FOOD	279.28	N
			260466	410529608	240-35-6341.00-999-699000	CAFETERIA FOOD	293.73	N
<b>Totals for Check 063492</b>							<b>2,246.47</b>	
063493	11-20-2025	HILLYARD TEXAS	260465	6059888260	199-51-6395.00-999-699000	JANITORIAL SUPPLIES	40.21	N
063494	11-20-2025	KATHERINE	260468		240-00-5751.00-000-600000	REFUND BAL ON CAFE ACCT	27.10	N
063495	11-20-2025	KYLE TURNEY	260467	VS SHINER	199-36-6299.06-041-691060	JH G BBALL OFFIIAL	185.00	N

## For the Month of November

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
063496	11-20-2025	LABATT FOOD SERVICE	260471	10194892	240-35-6341.00-999-699000	CAFETERIA FOOD	3,056.99	N
			260471	10266698	240-35-6341.00-999-699000	CAFETERIA FOOD	3,041.63	N
			260471	10266699	240-35-6341.00-999-699000	CAFETERIA FOOD	2,757.16	N
			260471	11028663	240-35-6341.00-999-699000	CAFETERIA FOOD	1,668.87	N
			260471	10194892	240-35-6342.00-999-699000	CAFETERIA NON FOOD	116.20	N
			260471	10266698	240-35-6342.00-999-699000	CAFETERIA NON FOOD	17.57	N
			260471	10266699	240-35-6342.00-999-699000	CAFETERIA NON FOOD	259.80	N
			260471	11028663	240-35-6342.00-999-699000	CAFETERIA NON FOOD	43.42	N
<b>Totals for Check 063496</b>							<b>10,961.64</b>	
063497	11-20-2025	LAVACA COUNTY CENT	260469	1ST QT	199-41-6213.00-703-699000	1ST QUARTER PAYMENT	248.12	N
063498	11-20-2025	LONNIE HINZE	260472	VS GANADO	199-52-6219.06-002-691000	GAME SECURITY FOOTBALL	175.00	N
			260472	VS DANBURY	199-52-6219.06-002-691000	GAME SECURITY FOOTBALL	175.00	N
			260472	VS KENEDY	199-52-6219.06-002-691000	GAME SECURITY FOOTBALL	200.00	N
<b>Totals for Check 063498</b>							<b>550.00</b>	
063499	11-20-2025	LOWES' PAY AND SAVE I	260470	2511172391124	199-31-6399.00-002-611000	HS COUNSELOR SUPPLIES	81.47	N
			260470	2511142162252	199-36-6412.06-002-691000	WATER FOR FOOTBALL GAME	21.96	N
			260470	251030222218	199-41-6499.99-750-699000	STRATEGIC PLAN MT SUPPLIES	5.59	N
			260470	2510302392255	199-41-6499.99-750-699000	STRATEGIC PLAN MT SUPPLIES	25.85	N
			260470	2510301981128	199-41-6499.99-750-699000	STRATEGIC PLAN MT SUPPLIES	23.86	N
			260470	251115230228	199-51-6395.00-999-699000	JANITORIAL SUPPLIES	15.96	N
<b>Totals for Check 063499</b>							<b>174.69</b>	
063500	11-20-2025	M-G FARM SERVICE CE	260475	54513	199-51-6319.00-999-699000	MAINT SUPPLIES	24.99	N
			260475	53043	199-51-6319.00-999-699000	MAINT SUPPLIES	42.61	N
			260475	52990	199-51-6319.00-999-699000	MAINT SUPPLIES	49.95	N
			260475	53273	199-51-6319.00-999-699000	MAINT SUPPLIES	40.97	N
			260475	53375	199-51-6319.00-999-699000	MAINT SUPPLIES	69.99	N
			260475	52225	199-51-6319.00-999-699000	MAINT SUPPLIES	39.96	N
			260475	52434	199-51-6319.00-999-699000	MAINT SUPPLIES	232.86	N
			260475	52497	199-51-6319.00-999-699000	MAINT SUPPLIES	57.93	N
			260475	52740	199-51-6319.00-999-699000	MAINT SUPPLIES	90.92	N
<b>Totals for Check 063500</b>							<b>650.18</b>	
063501	11-20-2025	MCCOY'S BUILDING SUP	260474	1277988	199-51-6319.00-999-699000	MAINT SUPPLIES	134.58	N
			260474	1277989	199-51-6319.00-999-699000	MAINT SUPPLIES	4.74	N
			260474	1277016	199-51-6319.00-999-699000	MAINT SUPPLIES	34.04	N
			260474	1277103	199-51-6319.00-999-699000	MAINT SUPPLIES	200.73	N
			260474	1277271	199-51-6319.00-999-699000	MAINT SUPPLIES	34.81	N
			260474	1277346	199-51-6319.00-999-699000	MAINT SUPPLIES	27.71	N
			260474	1277358	199-51-6319.00-999-699000	MAINT SUPPLIES	52.55	N
			260474	1277457	199-51-6319.00-999-699000	MAINT SUPPLIES	80.63	N
			260474	1277441	199-51-6319.00-999-699000	MAINT SUPPLIES	84.41	N
			260474	1277506	199-51-6319.00-999-699000	MAINT SUPPLIES	14.61	N
			260474	1277685	199-51-6319.00-999-699000	MAINT SUPPLIES	125.21	N
			260474	1277726	199-51-6319.00-999-699000	MAINT SUPPLIES	58.78	N
			260474	1277827	199-51-6319.00-999-699000	MAINT SUPPLIES	29.64	N
<b>Totals for Check 063501</b>							<b>882.44</b>	

## For the Month of November

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
063502	11-20-2025	MOULTON ISD	260473		199-36-6499.07-041-699001	JH UIL MEET	195.37	N
			260473		199-36-6499.07-102-699001	ELEM UIL MEET	195.37	N
<b>Totals for Check 063502</b>							<b>390.74</b>	
063503	11-20-2025	PAUL HILLEY	260477	VS KENEDY	199-52-6219.06-002-691000	GAME SECURITY FOOTBALL	175.00	N
063504	11-20-2025	PRESTIGE OFFICE PRO	260480	133992	199-11-6399.98-041-611000	JH COPY PAPER	465.00	N
063505	11-20-2025	PRIDE OF TX MUSIC	260476	S26-299	199-36-6499.09-002-699000	JH BAND ENTRIES	330.00	N
063506	11-20-2025	RAISING CANE'S CHICK	260461	20173	199-36-6412.06-002-691001	V FBALL 11/14 PLAYOFFS	670.00	N
			260461	20086	199-36-6412.06-002-691001	FBALL 11/14 PLAYOFF CHEER	80.43	N
<b>Totals for Check 063506</b>							<b>750.43</b>	
063507	11-20-2025	REGION III EDUCATION	260484	66068	199-41-6239.00-750-699000	SEPT BANK REC ASST	480.00	N
			260484	66097	199-53-6239.02-999-699000	NETWORK SERVICES	5,545.00	N
<b>Totals for Check 063507</b>							<b>6,025.00</b>	
063508	11-20-2025	RICE CONSOLIDATED I.	260481	JV VBALL	199-36-6499.06-002-691020	VBALL ENTRY FEE	400.00	N
063509	11-20-2025	RMA TOLL PROCESSING	260483	100117544382	199-34-6319.00-999-699001	TOLL CHARGES - WIED TO AUSTI	2.71	N
063510	11-20-2025	ROUND TOP CARMINE H	260482	BOYS	199-36-6499.06-002-691050	V BOYS BBALL TOURNEY ENTRY	400.00	N
063511	11-20-2025	SCHOOL NURSE SUPPL	260191	INV1073831	199-33-6399.00-999-699000	NURSE SUPPLIES	271.80	N
063512	11-20-2025	SMITHVILLE ISD	260486	JH BOYS	199-36-6499.06-041-691050	JH B BBALL ENTRY FEES	300.00	N
063513	11-20-2025	SOUTHERN ICE CREAM	260485	335301	240-35-6341.00-999-699000	CAFETERIA FOOD	869.35	N
			260485	3321112	240-35-6341.00-999-699000	CAFETERIA FOOD	716.74	N
<b>Totals for Check 063513</b>							<b>1,586.09</b>	
063514	11-20-2025	TASB, INC.	260491	685527	199-41-6219.00-702-699000	LOCALIZED UPDATE 126	3,673.00	N
			260491	684210	199-41-6219.02-750-699000	MEMBERSHIP 2025	2,065.88	N
			260491	605140	199-41-6219.02-750-699000	LEGAL ASSISTANCE FUND	200.00	N
<b>Totals for Check 063514</b>							<b>5,938.88</b>	
063515	11-20-2025	TCEA REGISTRATION	260149	59074071	255-13-6411.00-002-611000	M CLARK - TCEA CONF	409.00	N
063516	11-20-2025	THSBCA	260488		199-36-6411.06-002-691130	T KIELMAN - MMSHIP/CLINIC	100.00	N
			260488		199-36-6411.06-002-691130	L MUELLER-MMSHIP/CLINIC	100.00	N
<b>Totals for Check 063516</b>							<b>200.00</b>	
063517	11-20-2025	TRAVIS LEIHARDT	260489	VS REFUGIO	199-52-6219.06-002-691000	GAME SECURITY FOOTBALL	150.00	N
			260489	VS SHINER	199-52-6219.06-002-691000	GAME SECURITY BASKETBALL	200.00	N
<b>Totals for Check 063517</b>							<b>350.00</b>	
063518	11-20-2025	TRESMOND MCMILLIAN	260487	VS SHINER	199-36-6299.06-041-691060	JH G BBALL OFFICIAL	185.00	N
063519	11-20-2025	VALLEY ATHLETICS	260083	64571	199-36-6399.06-002-691050	BOYS BASKETBALL SUPPLIES	282.40	N
063520	11-20-2025	VICTORIA ISD	260492		199-11-6219.23-999-623005	SPED REG SCHOOL FOR DEAF	1,566.17	N
063521	11-20-2025	WEIMAR ISD	260493		199-33-6399.00-999-699000	SHAC MEETING LUNCHES	30.00	N
			260498		199-41-6499.00-702-699000	12/11 BOARD MEETING MEAL	40.00	N
<b>Totals for Check 063521</b>							<b>70.00</b>	
063522	11-20-2025	WHATABURGER RESTA	260494	3525948	199-36-6412.06-002-691000	JV/V VBALL 10/3 MEALS	242.87	N
			260494	168284	199-36-6412.06-002-691000	JH BBALL 11/17 MEALS	154.00	N
<b>Totals for Check 063522</b>							<b>396.87</b>	

For the Month of November

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.S0-0rg-Pr0g	Reason	Amount	EFT
063523	11-20-2025	YORKTOWN HIGH SCHO	260495	BOYS	199-36-6499.06-002-691050	B BBALL TOURNEY ENTRY	400.00	N

**Total Checks 364,611.97**

End of Report

**WEIMAR ISD TAX COLLECTIONS REPORT**  
**For the Month Ending November 30, 2025**

Tax Collections from September 1, 2025 thru November 30, 2025

	CURRENT YEAR	PRIOR YEARS	PENALTY & INTEREST	TOTALS
M&O Collections	\$206,941.45	\$14,345.08	\$7,442.49	\$228,729.02
2025-2026 Budgeted	\$3,327,721.00	\$70,000.00	\$60,000.00	\$3,457,721.00
% Collected to Date	6.22%	20.49%	12.40%	6.62%
I&S Collections	\$67,368.70	\$4,017.70	\$2,095.90	\$73,482.30
2025-2026 Budgeted	\$1,086,012.00	\$11,000.00	\$10,000.00	\$1,107,012.00
% Collected to Date	6.20%	36.52%	20.96%	6.64%

TOTAL COLLECTIONS	\$302,211.32
TOTAL 2025-2026 BUDGETED	\$4,564,733.00
% COLLECTED TO DATE	6.62%

**Board Report**  
**Comparison of Revenue to Budget**  
**Weimar ISD**  
**As of November**

Fund 199 / 6 GENERAL FUND

	<u>Estimated Revenue (Budget)</u>	<u>Revenue Realized Current</u>	<u>Revenue Realized To Date</u>	<u>Revenue Balance</u>	<u>Percent Realized</u>
5000 - RECEIPTS					
5700 - REVENUE-LOCAL & INTERMEDIATE					
5710 - REAL & PERSONAL PROPERTY TAXES	3,462,721.00	-207,203.52	-228,729.02	3,233,991.98	6.61%
5730 - TUITION & FEES	3,000.00	.00	.00	3,000.00	.00%
5740 - OTHER REVENUES FROM LOCAL SOUR	263,250.00	-20,308.55	-61,914.33	201,335.67	23.52%
5750 - COCURRICULAR, ENTRERPRISE SVC	44,500.00	-2,980.00	-20,598.80	23,901.20	46.29%
<b>Total REVENUE-LOCAL &amp; INTERMEDIATE</b>	<b>3,773,471.00</b>	<b>-230,492.07</b>	<b>-311,242.15</b>	<b>3,462,228.85</b>	<b>8.25%</b>
5800 - STATE PROGRAM REVENUES					
5810 - PER CAPITA & FOUNDATION REV.	6,491,658.00	-650,804.00	-4,002,441.00	2,489,217.00	61.66%
5820 - STATE PROGRAM REVENUES -TEA	.00	.00	.00	.00	.00%
5830 - STATE PROGRAM REVEUNES-OTHER	481,318.00	-52,892.73	-132,811.30	348,506.70	27.59%
<b>Total STATE PROGRAM REVENUES</b>	<b>6,972,976.00</b>	<b>-703,696.73</b>	<b>-4,135,252.30</b>	<b>2,837,723.70</b>	<b>59.30%</b>
5900 - FEDERAL PROGRAM REVENUES					
5910 - FEDERALLY DISTRIBUTED REVENUES	10,000.00	.00	-9,817.72	182.28	98.18%
5920 - MISC FEDERAL REVENUES BY TEA	.00	.00	.00	.00	.00%
5930 - VOC ED NON FOUNDATION	50,000.00	.00	.00	50,000.00	.00%
<b>Total FEDERAL PROGRAM REVENUES</b>	<b>60,000.00</b>	<b>.00</b>	<b>-9,817.72</b>	<b>50,182.28</b>	<b>16.36%</b>
7000 - OTHER RESOURCES ACCOUNTS					
7900 - OTHER RESOURCES					
7910 - OBJECT GROUP DESCRIPTION	.00	.00	.00	.00	.00%
<b>Total OTHER RESOURCES</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
<b>Total Revenue Local-State-Federal</b>	<b>10,806,447.00</b>	<b>-934,188.80</b>	<b>-4,456,312.17</b>	<b>6,350,134.83</b>	<b>41.24%</b>

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
11 - INSTRUCTION						
6100 - PAYROLL COSTS	-5,722,721.00	.00	1,115,444.80	723,744.93	-4,607,276.20	19.49%
6200 - PROFESSIONAL & CONTRACTED SVC	-165,475.00	.00	57,252.40	18,772.01	-108,222.60	34.60%
6300 - SUPPLIES AND MATERIALS	-174,210.00	6,471.59	63,432.54	5,779.62	-104,305.87	36.41%
6400 - OTHER OPERATING COSTS	-31,000.00	.00	14,918.00	.00	-16,082.00	48.12%
6600 - CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00%
<b>Total Function11 INSTRUCTION</b>	<b>-6,093,406.00</b>	<b>6,471.59</b>	<b>1,251,047.74</b>	<b>748,296.56</b>	<b>-4,835,886.67</b>	<b>20.53%</b>
12 - INSTRUCTIONAL RES. & MEDIA SVC						
6100 - PAYROLL COSTS	-80,320.00	.00	12,028.02	6,616.33	-68,291.98	14.98%
6200 - PROFESSIONAL & CONTRACTED SVC	-9,680.00	.00	8,829.42	4,165.08	-850.58	91.21%
6300 - SUPPLIES AND MATERIALS	-3,575.00	.00	434.66	.00	-3,140.34	12.16%
<b>Total Function12 INSTRUCTIONAL RES. &amp; MEDIA</b>	<b>-93,575.00</b>	<b>.00</b>	<b>21,292.10</b>	<b>10,781.41</b>	<b>-72,282.90</b>	<b>22.75%</b>
13 - CURRICULUM & STAFF DEVELOPMENT						
6100 - PAYROLL COSTS	.00	.00	.00	.00	.00	.00%
6200 - PROFESSIONAL & CONTRACTED SVC	-1,500.00	.00	.00	.00	-1,500.00	-.00%
6400 - OTHER OPERATING COSTS	-14,500.00	.00	3,350.00	.00	-11,150.00	23.10%
<b>Total Function13 CURRICULUM &amp; STAFF</b>	<b>-16,000.00</b>	<b>.00</b>	<b>3,350.00</b>	<b>.00</b>	<b>-12,650.00</b>	<b>20.94%</b>
21 - INSTRUCTIONAL LEADERSHIP						
6100 - PAYROLL COSTS	-37,829.00	.00	5,613.60	3,421.68	-32,215.40	14.84%
6300 - SUPPLIES AND MATERIALS	-500.00	.00	.00	.00	-500.00	-.00%
6400 - OTHER OPERATING COSTS	-500.00	.00	.00	.00	-500.00	-.00%
<b>Total Function21 INSTRUCTIONAL LEADERSHIP</b>	<b>-38,829.00</b>	<b>.00</b>	<b>5,613.60</b>	<b>3,421.68</b>	<b>-33,215.40</b>	<b>14.46%</b>
23 - SCHOOL LEADERSHIP						
6100 - PAYROLL COSTS	-528,236.00	.00	107,651.01	43,341.07	-420,584.99	20.38%
6200 - PROFESSIONAL & CONTRACTED SVC	-2,400.00	.00	.00	.00	-2,400.00	-.00%
6300 - SUPPLIES AND MATERIALS	-1,200.00	.00	208.98	.00	-991.02	17.41%
6400 - OTHER OPERATING COSTS	-3,850.00	.00	1,163.00	.00	-2,687.00	30.21%
<b>Total Function23 SCHOOL LEADERSHIP</b>	<b>-535,686.00</b>	<b>.00</b>	<b>109,022.99</b>	<b>43,341.07</b>	<b>-426,663.01</b>	<b>20.35%</b>
31 - GUIDANCE, COUNSELING & EVAL.						
6100 - PAYROLL COSTS	-397,595.00	.00	66,165.27	32,553.77	-331,429.73	16.64%
6200 - PROFESSIONAL & CONTRACTED SVC	-21,950.00	.00	13,040.33	.00	-8,909.67	59.41%
6300 - SUPPLIES AND MATERIALS	-11,700.00	108.09	2,797.74	513.35	-8,794.17	23.91%
6400 - OTHER OPERATING COSTS	-2,000.00	.00	512.00	370.00	-1,488.00	25.60%
<b>Total Function31 GUIDANCE, COUNSELING &amp;</b>	<b>-433,245.00</b>	<b>108.09</b>	<b>82,515.34</b>	<b>33,437.12</b>	<b>-350,621.57</b>	<b>19.05%</b>
33 - HEALTH SERVICES						
6100 - PAYROLL COSTS	-84,973.00	.00	20,705.36	6,903.47	-64,267.64	24.37%
6200 - PROFESSIONAL & CONTRACTED SVC	-5,250.00	.00	300.00	.00	-4,950.00	5.71%
6300 - SUPPLIES AND MATERIALS	-6,000.00	17.41	4,161.80	301.80	-1,820.79	69.36%
6400 - OTHER OPERATING COSTS	-450.00	.00	.00	.00	-450.00	-.00%
<b>Total Function33 HEALTH SERVICES</b>	<b>-96,673.00</b>	<b>17.41</b>	<b>25,167.16</b>	<b>7,205.27</b>	<b>-71,488.43</b>	<b>26.03%</b>
34 - STUDENT TRANSPORTATION						
6100 - PAYROLL COSTS	-65,900.00	.00	20,645.84	7,563.49	-45,254.16	31.33%
6200 - PROFESSIONAL & CONTRACTED SVC	-24,200.00	900.00	2,944.22	2,432.34	-20,355.78	12.17%
6300 - SUPPLIES AND MATERIALS	-79,900.00	.00	21,352.02	5,677.02	-58,547.98	26.72%
6400 - OTHER OPERATING COSTS	74,400.00	.00	10,059.00	.00	84,459.00	13.52%
6600 - CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00%
<b>Total Function34 STUDENT TRANSPORTATION</b>	<b>-95,600.00</b>	<b>900.00</b>	<b>55,001.08</b>	<b>15,672.85</b>	<b>-39,698.92</b>	<b>57.53%</b>



Comparison of Expenditures and Encumbrances to Budget

Weimar ISD

As of November

Fund 199 / 6 GENERAL FUND

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
8000 - OTHER USES ACCOUNTS						
00 - LOCAL MAINTENANCE						
8900 - OTHER USES	.00	.00	.00	.00	.00	.00%
<b>Total Function00 LOCAL MAINTENANCE</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
<b>Total Expenditures</b>	<b>-10,806,447.00</b>	<b>50,086.66</b>	<b>2,705,461.52</b>	<b>1,282,086.04</b>	<b>-8,050,898.82</b>	<b>25.04%</b>

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - RECEIPTS					
5700 - REVENUE-LOCAL & INTERMEDIATE					
5740 - OTHER REVENUES FROM LOCAL SOUR	.00	.00	.00	.00	.00%
5750 - COCURRICULAR, ENTRERPRISE SVC	100,757.00	-9,706.64	-32,157.74	68,599.26	31.92%
<b>Total REVENUE-LOCAL &amp; INTERMEDIATE</b>	<b>100,757.00</b>	<b>-9,706.64</b>	<b>-32,157.74</b>	<b>68,599.26</b>	<b>31.92%</b>
5800 - STATE PROGRAM REVENUES					
5820 - STATE PROGRAM REVENUES -TEA	2,000.00	.00	.00	2,000.00	.00%
5830 - STATE PROGRAM REVEUNES-OTHER	18,000.00	-1,163.73	-3,490.90	14,509.10	19.39%
<b>Total STATE PROGRAM REVENUES</b>	<b>20,000.00</b>	<b>-1,163.73</b>	<b>-3,490.90</b>	<b>16,509.10</b>	<b>17.45%</b>
5900 - FEDERAL PROGRAM REVENUES					
5920 - MISC FEDERAL REVENUES BY TEA	305,000.00	-32,319.71	-82,850.40	222,149.60	27.16%
5930 - VOC ED NON FOUNDATION	10,000.00	.00	-2,343.37	7,656.63	23.43%
<b>Total FEDERAL PROGRAM REVENUES</b>	<b>315,000.00</b>	<b>-32,319.71</b>	<b>-85,193.77</b>	<b>229,806.23</b>	<b>27.05%</b>
7000 - OTHER RESOURCES ACCOUNTS					
7900 - OTHER RESOURCES					
7910 - OBJECT GROUP DESCRIPTION	.00	.00	.00	.00	.00%
<b>Total OTHER RESOURCES</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
<b>Total Revenue Local-State-Federal</b>	<b>435,757.00</b>	<b>-43,190.08</b>	<b>-120,842.41</b>	<b>314,914.59</b>	<b>27.73%</b>

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
35 - FOOD SERVICES						
6100 - PAYROLL COSTS	-199,807.00	.00	40,078.09	19,090.10	-159,728.91	20.06%
6200 - PROFESSIONAL & CONTRACTED SVC	-3,000.00	.00	2,404.80	.00	-595.20	80.16%
6300 - SUPPLIES AND MATERIALS	-231,750.00	.00	62,332.89	14,924.52	-169,417.11	26.90%
6400 - OTHER OPERATING COSTS	-1,200.00	.00	615.00	.00	-585.00	51.25%
6600 - CAPITAL OUTLAY	.00	.00	3,104.76	2,474.00	3,104.76	.00%
<b>Total Function35 FOOD SERVICES</b>	<b>-435,757.00</b>	<b>.00</b>	<b>108,535.54</b>	<b>36,488.62</b>	<b>-327,221.46</b>	<b>24.91%</b>
8000 - OTHER USES ACCOUNTS						
00 - LOCAL MAINTENANCE						
8900 - OTHER USES	.00	.00	.00	.00	.00	.00%
<b>Total Function00 LOCAL MAINTENANCE</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
<b>Total Expenditures</b>	<b>-435,757.00</b>	<b>.00</b>	<b>108,535.54</b>	<b>36,488.62</b>	<b>-327,221.46</b>	<b>24.91%</b>

## Comparison of Revenue to Budget

Weimar ISD

Fund 599 / 6 DEBT SERVICE FUND

As of November

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - RECEIPTS					
5700 - REVENUE-LOCAL & INTERMEDIATE					
5710 - REAL & PERSONAL PROPERTY TAXES	1,107,012.00	-67,207.09	-73,482.39	1,033,529.61	6.64%
5740 - OTHER REVENUES FROM LOCAL SOUR	70,000.00	-7,743.76	-23,695.76	46,304.24	33.85%
<b>Total REVENUE-LOCAL &amp; INTERMEDIATE</b>	<b>1,177,012.00</b>	<b>-74,950.85</b>	<b>-97,178.15</b>	<b>1,079,833.85</b>	<b>8.26%</b>
5800 - STATE PROGRAM REVENUES					
5820 - STATE PROGRAM REVENUES -TEA	244,409.00	.00	.00	244,409.00	.00%
<b>Total STATE PROGRAM REVENUES</b>	<b>244,409.00</b>	<b>.00</b>	<b>.00</b>	<b>244,409.00</b>	<b>.00%</b>
7000 - OTHER RESOURCES ACCOUNTS					
7900 - OTHER RESOURCES					
7910 - OBJECT GROUP DESCRIPTION	.00	.00	.00	.00	.00%
<b>Total OTHER RESOURCES</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
<b>Total Revenue Local-State-Federal</b>	<b>1,421,421.00</b>	<b>-74,950.85</b>	<b>-97,178.15</b>	<b>1,324,242.85</b>	<b>6.84%</b>

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
71 - DEBT SERVICE						
6500 - DEBT SERVICE	-1,086,000.00	.00	.00	.00	-1,086,000.00	-.00%
<b>Total Function71 DEBT SERVICE</b>	<b>-1,086,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>-1,086,000.00</b>	<b>-.00%</b>
8000 - OTHER USES ACCOUNTS						
00 - LOCAL MAINTENANCE						
8900 - OTHER USES	.00	.00	.00	.00	.00	.00%
<b>Total Function00 LOCAL MAINTENANCE</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
<b>Total Expenditures</b>	<b>-1,086,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>-1,086,000.00</b>	<b>-.00%</b>

**WEIMAR I.S.D. BANK BALANCES - INVESTMENT REPORT  
as of November 30, 2025**

<b>***HILL BANK &amp; TRUST ***</b>	<b>Account Type</b>	<b>Interest Rate</b>	<b>10/31/2025 Balance</b>	<b>11/30/2025 Balance</b>	<b>Change</b>
General Operating	Checking	3.04%	\$2,900,146.37	\$2,581,846.17	-\$318,300.20
General Operating	Money Market	3.04%	\$181,389.94	\$181,748.92	\$358.98
Payroll	Checking	3.04%	\$68,624.51	\$91,706.94	\$23,082.43
Interest & Sinking	Money Market	3.04%	\$238,535.56	\$306,273.80	\$67,738.24
Health Insurance	Money Market	3.04%	\$3,193.08	\$3,199.40	\$6.32
Student/Teacher Organizations Funds	Checking	3.04%	\$363,441.27	\$381,118.76	\$17,677.49
Grodhaus Scholarship	Checking	3.04%	\$48,611.67	\$67,427.19	\$18,815.52
Grodhaus Scholarship	Money Market	3.04%	\$22,096.79	\$22,140.52	\$43.73
<b>Total Cash . . .</b>			<b>\$3,826,039.19</b>	<b>\$3,635,461.70</b>	<b>-\$190,577.49</b>

August 2025 rate                    3.09%  
 Sept 2025 rate                      2.89%  
 Oct 2025 rate                        2.69%  
 Nov 2025 rate                        2.58%  
 Dec 2025 rate  
 Jan 2026 rate

<i>Moved \$4 million from Gen Op MMA and \$2 million from I&amp;S to Texas Class 2/14/2025 @ 4.4875%</i>					
<b>***TEXAS CLASS***</b>		<b>Original Investment</b>	<b>10/31/2025 Balance</b>	<b>11/30/2025 Balance</b>	<b>YTD EARNED INTEREST</b>
General Operating	4.1059	\$4,000,000.00	\$4,127,155.74	\$4,141,581.02	\$141,581.02
Interest & Sinking	4.1059	\$2,000,000.00	\$2,063,577.75	\$2,070,790.36	\$70,790.36

Investment Officers:

*Chase Seelke*  
*Angie Luksovsky*

12/2/2025



**Weimar Independent School District**  
*"A Standard of Excellence"*

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BOARD OF EDUCATION  
WEIMAR INDEPENDENT SCHOOL DISTRICT  
WEIMAR, TEXAS

RECOMMENDATION SHEET

Date: 12/11/25

Subject: Fiscal Year 2025 Annual Financial Report

\*\*\*\*\* ACTION\*\*\*\*\*

BACKGROUND INFORMATION:

School districts are required to have an annual financial report (audit). Pattillo, Brown, and Hill LLP performed the audit this year and will give a presentation to the board. We will then submit the AFR to TEA.

ITEM ADDRESSED:

The Board of Trustees of the Weimar Independent School District is asked to approve the 2025 Annual Financial Report for Weimar ISD.

RECOMMENDED MOTION:

1st Board member – “I move to approve the 2025 Annual Financial Report for Weimar ISD”. (or with the revisions of \_\_\_\_\_).

2nd Board member – “I second the motion”.

Board vote - \_\_\_\_\_ for, \_\_\_\_\_ against.