

San Felipe Del Rio CISD
Budget Workshop/Special Called School
Board Meeting
Tuesday, June 2, 2026 5:30 PM

Student Performance Center and
Administration Auditorium
315 Griner St
Del Rio, TX 78840

Agenda

- 1. Roll Call; Establishment of Quorum; Call Meeting To Order**
- 2. Opening Ceremonies**
- 3. Budget Workshop**
 - A. Projected Revenue and Expenses
(Amy Childress)
Recommended Action: Discussion
- 4. Adjourn Budget Workshop**
- 5. Open Meeting**
- 6. Recognitions** - *There are no items for this meeting.*
- 7. Citizens to Be Heard**
- 8. Public Hearings** - *There are no items for this meeting.*
- 9. Board Members' Report** - *There are no items for this meeting.*
- 10. Reports** - *There are no items for this meeting.*
- 11. Consent Agenda**
 - A. Minutes from the Meetings - *There are no items for this meeting.*
 - B. Financial Statements - *There are no items for this meeting.*
 - C. Awarding of Bid/RFP/RFQ Items - *There are no items for this meeting.*
 - D. Tax Refunds - *There are no items for this meeting.*
 - E. Donations - *There are no items for this meeting.*
 - F. Purchase Order over \$25,000.00 - *There are no items for this meeting.*
 - G. Contracts over \$5,000.00 - *There are no items for this meeting.*
 - H. Second Reading and Adoption of Policy Revisions - *There are no items for this meeting.*
 - I. Quarterly Investment Report - *There are no items for this meeting.*
- 12. Administration** - *There are no items for this meeting.*

13. **Curriculum and Instruction** - *There are no items for this meeting.*

14. **Technology and Operations** - *There are no items for this meeting.*

15. **Business and Finance** - *There are no items for this meeting.*

16. **Human Resources**

A. Consideration to approve the updated 2025-2026 District Compensation Plans.
(Amy Childress)

Recommended Action: Approval

17. **Student Services** - *There are no items for this meeting.*

18. **Security** - *There are no items for this meeting.*

19. **Closed Session** - *There are no items for this meeting.*

20. **Reconvene to Open Session** - *There are no items for this meeting.*

21. **Superintendent's Report**

22. **Adjournment**