

San Felipe Del Rio CISD  
Board Finance Committee Meeting  
Friday, May 15, 2026 12:00 PM

Student Performance Center and  
Administration Building, Board Conference  
Room  
315 Griner Street  
Del Rio, TX 78840

## **Agenda**

The subjects to be discussed are as listed below. Items do not have to be taken in the order shown on this meeting notice.

1. **Open Board Finance Committee Meeting**
2. **Recognitions** - *There are no items for this meeting.*
3. **Public Hearings** - *There are no items for this meeting.*
4. **Reports** - *There are no items for this meeting.*
5. **Consent Agenda**

### **A. Financial Statements**

(Gilbert E. Sanchez)

Recommended Action: Discussion

1. Consideration to approve amendment for all funds as of April 30, 2026. Monthly financial status reports for all funds as of April 30, 2026 are included for information purposes only.

### **B. Awarding of Bid/RFP/RFQ Items**

(Gilbert E. Sanchez)

Recommended Action: Discussion

1. Consent C-1: Fire Extinguishers, Servicing and Maintenance, RFP 27-15
2. Consent C-2: Inspection of Fire Systems, RFP 27-16
3. Consent C-3: Burglar and Fire Alarm Systems and Maintenance, RFP 27-17
4. Consent C-4: Water Treatment at Del Rio High School and Del Rio Middle School, RFP 27-18

### **C. Tax Refunds**

(Gilbert E. Sanchez)

Recommended Action: Discussion

1. Consideration to approve the Tax Collection Refund in the amount of \$48,414.66 for the month of April 2026.

### **D. Donations**

(Gilbert E. Sanchez)

Recommended Action: Discussion

1. GEO Group - \$200.00 - Del Rio Middle School Co-Op
2. Xpress Embroidery - \$290.00 - San Felipe Memorial Middle School
3. Medixsoft Inc. - \$1,000.00 - Special Education Department
4. VFW Post 8552 - \$200.00 - Special Education Department
5. Anonymous Donor - \$100.00 - Dr. Fermin Calderon Elementary
6. Big Air Jump - \$62.37 - Ceniza Hills Elementary UIL
7. Olivia's Alterations - Sixty (60) Stoles and Ninety (90) Medals for Graduation with a total estimated value of \$150.00 - Buena Vista Elementary
8. Texas Community Bank - Special Olympics T-Shirts with a total estimated value of \$500.00 - Special Education Department
9. El Tacon Madre - Prizes for Easter Egg Hunt with a total estimated value of \$100.00 - San Felipe Memorial Middle School
10. Julio's Corn Chips - Box of Julio's Corn Chips with a total estimated value of \$36.00 - Dr. Lonnie Green Elementary
11. Unico Designs - T-Shirts with a total estimated value of \$240.00 - Dr. Lonnie Green Elementary
12. Amistad Snacks - Various Soft Drinks and Case of Water with a total estimated value of \$32.50 - SPC/Administration
13. Brown Nissan - Gift Certificates with a total estimated value of \$450.00 - San Felipe Memorial Middle School
14. Riley Pratt Insurance Agency, LLC - Blankets and Cosmetic Items with a total estimated value of \$438.67 - Garfield Middle School ACE Program
15. Laura Serrano - Six (6) Gallons of HTeaO Tea and Candy Table Set-Up with a total estimated value of \$101.00 - Dr. Fermin Calderon Elementary
16. Victoria Ferrino - Breakfast Tacos and Cake with a total estimated value of \$100.00 - Dr. Fermin Calderon Elementary
17. Elizabeth Ferrino - Three (3) Packs of Sodas with a total estimated value of \$24.00 - Dr. Fermin Calderon Elementary

**E. Purchase Order over \$25,000.00**

(Gilbert E. Sanchez)

Recommended Action: Discussion

1. Consideration to approve a Purchase Order over \$25,000.00 to AllTex Welding Supply, Inc in the amount not to exceed \$39,999.84 (Funding Source: Fund 172 General Funds - CTE State Program) for the purchase of new welders to replace broken welders at the CTE Center Welding Shop.

2. Consideration to approve a Purchase Order over \$25,000.00 to Bell Leadership Institute in the amount not to exceed \$28,705.00 (Funding Source: Fund 255 Title II, Part A - Principal Training and Recruitment Supporting Effective Instruction) for the participation of five campus administrators in The Bell Leadership Achievers Seminar.

3. Consideration to approve a Purchase Order over \$25,000.00 to BSN Sports in the amount not to exceed \$87,380.00 (BuyBoard 766-25) (Funding Source: Fund 170 Committed Funds - Operations) for providing the athletic equipment for the San Felipe Memorial Middle School Basketball Goals replacement.

#### **F. Contracts over \$5,000.00**

(Gilbert E. Sanchez)

Recommended Action: Discussion

1. Consideration to approve a Contract over \$5,000.00 and Purchase Order over \$25,000.00 with Capturing Kids' Hearts in the amount not to exceed \$32,800.00 (Funding Source: Fund 270 Title V, Part B - Rural and Low Income Schools Supporting Effective Instruction) for comprehensive ongoing support to Middle School and SGLC leaders and staff in culture building strategies with students.

2. Consideration to approve a Contract over \$5,000.00 and Purchase Order over \$25,000.00 with Holdsworth in the amount not to exceed \$33,000.00 (Funding Source: Fund 255 Title II, Part A - Principal Training and Recruitment Supporting Effective Instruction) for the participation of three campus Principals in the Campus Leadership Program.

3. Consideration to approve a Contract over \$5,000.00 with Region 13 in the amount not to exceed \$5,350.00 (Funding Source: Fund 263 Title III, Part A English Language Acquisition (ELA)) for the Biliteracy Institute Professional Development for Dual Language teachers.

4. Consideration to approve a Contract over \$5,000.00 and Purchase Order over \$25,000.00 with DLP Cleaning Service in the amount not to exceed \$52,800.00 (Funding Source: Fund 199 General Funds - Custodial Budget) for custodial services at Roberto "Bobby" Barrera Elementary STEM Magnet School.

5. Consideration to approve a Contract over \$5,000.00 and Purchase Order over \$25,000.00 with DLP Cleaning Service in the amount not to exceed \$100,085.76 (Funding Source: Fund 199 General Funds - Custodial Budget) for custodial services at Dr. Lonnie Green Elementary School.

6. Consideration to approve a Contract over \$5,000.00 and Purchase Order over \$25,000.00 with DLP Cleaning Service in the amount not to exceed \$54,552.24 (Funding Source: Fund 199 General Funds - Custodial Budget) for custodial services at Lamar Elementary School.

7. Consideration to approve a Contract over \$5,000.00 and Purchase Order over \$25,000.00 with DLP Cleaning Service in the amount not to exceed \$82,740.00 (Funding Source: Fund 199 General Funds - Custodial Budget) for custodial services at Ceniza Hills Elementary School.

8. Consideration to approve a Contract over \$5,000.00 and Purchase Order over \$25,000.00 with DLP Cleaning Service in the amount not to exceed \$66,096.60 (Funding Source: Fund

199 General Funds - Custodial Budget) for custodial services at Ruben Chavira Elementary School.

9. Consideration to approve a Contract over \$5,000.00 and Purchase Order over \$25,000.00 with DLP Cleaning Service in the amount not to exceed \$93,965.16 (Funding Source: Fund 199 General Funds - Custodial Budget) for custodial services at Dr. Femin Calderon Elementary School.

10. Consideration to approve a Contract over \$5,000.00 and Purchase Order over \$25,000.00 with DLP Cleaning Service in the amount not to exceed \$82,701.60 (Funding Source: Fund 199 General Funds - Custodial Budget) for custodial services at Buena Vista Elementary School.

11. Consideration to approve a Contract over \$5,000.00 and Purchase Order over \$25,000.00 with DLP Cleaning Service in the amount not to exceed \$26,150.28 (Funding Source: Fund 199 General Funds - Custodial Budget) for custodial services at Blended Academy.

**G. Second Reading and Adoption of Policy Revisions** - *There are no items for this meeting.*

**H. Quarterly Investment Report** - *There are no items for this meeting.*

**I. Acquisition of Library Materials**

(Gilbert E. Sanchez)

Recommended Action: Discussion

1. Consideration to approve the proposed Library Materials for purchase in accordance with EFB(LOCAL).

**6. Administration**

(Gilbert E. Sanchez)

Recommended Action: Discussion

A. Consideration to approve 2026-2031 Memorandum of Understanding between SFDRCSID and UT San Antonio in connection with the development of a leadership pipeline for the principalship and student achievement.

**7. Business and Finance**

(Gilbert E. Sanchez)

Recommended Action: Discussion

A. Discussion and Possible Action Regarding Resolution on Transportation for Summer Community Meal Program.

**8. Adjourn Board Finance Committee Meeting**