

San Felipe Del Rio CISD  
Budget Workshop  
Thursday, May 14, 2026 5:30 PM

Student Performance Center and  
Administration Auditorium  
315 Griner St  
Del Rio, TX 78840

## **Agenda**

- 1. Roll Call; Establishment of Quorum; Call Meeting to Order**
- 2. Opening Ceremonies**
- 3. Budget Workshop**
  - A. Health Insurance Workshop  
(Amy Childress)
  - B. Facilities and Operations Workshop  
(Hector Chapa)
    1. 2026-2027 Sustainability Plan
    2. 2026-2027 Proposed Maintenance and Operations Funded Projects
    3. 2027 Proposed Bond Election Projects
- 4. Adjourn Workshop**