



## ALIEF INDEPENDENT SCHOOL DISTRICT

### BOARD OF TRUSTEES

4250 Cook Road, Houston, Texas 77072  
P.O. Box 68, Alief, TX 77411

#### REGULAR BOARD MEETING

Tuesday, April 21, 2026

6:30 PM

Notice is hereby given that the Board of Trustees of the Alief Independent School District will hold a Regular Board Meeting on Tuesday, April 21, 2026 at 6:30 PM in the Board Room of the Administration Building, 4250 Cook Rd, Houston, TX 77072.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

One or more board members and/or presenters may participate in this meeting by videoconference. It is the intent of the district to have, and the meeting will have, a quorum of board members physically present at the meeting location. The meeting location will be equipped with video conference equipment.

The public may view the board meeting by watching the live stream of the meeting at the following link: <https://video.aliefisd.net/show?video=436b1ee64ce7>

Online posting found here: <https://meetings.boardbook.org/Public/Organization/770>

1. Call to Order
2. Pledge
3. Invocation or Inspirational Remarks
4. Public Comments on Posted Agenda Items
5. Board Recognitions
6. Board and Committee Reports

Reports and comments from board members regarding meetings and conferences attended, including board committee meetings; schools visited; community and district activities; new initiatives; education programs; and continuing education. The items may be discussed, but no final action will be taken on these items at this meeting.

7. Superintendent Report (Dr. Anthony Mays, Alief ISD Superintendent)
8. Donation Report (Dee Jones, Business and Community Partner Coordinator)
9. Other Reports (Information Only. No discussion at the meeting unless requested by a Board member.)

- 9.1. Construction Summary Report (Charles Woods, Deputy Superintendent of Business Services)

**Board Goal #2 Safe and Secure Alief<sup>1</sup>: Alief ISD will maintain a safe**

<b>and orderly environment.</b>	
9.2. Disbursement Report (Charles Woods, Deputy Superintendent of Business Services)	53
<b>Board Goal #5 Organizational Strength: Alief ISD will continue to improve the financial stability of the district.</b>	
9.3. Financial Activity Report (Charles Woods, Deputy Superintendent of Business Services)	78
<b>Board Goal #5 Organizational Strength: Alief ISD will continue to improve the financial stability of the district.</b>	
9.4. Active Requests for Proposals for Procurement of Goods and Services (Charles Woods, Deputy Superintendent of Business Services)	84
<b>Board Goal #4 Alief Family: Alief ISD will continue to build strong relationships with all stakeholders.</b>	
9.5. Tax Collection Report and Disbursements (Charles Woods, Deputy Superintendent of Business Services)	86
<b>Board Goal #4 Alief Family: Alief ISD will continue to build strong relationships with all stakeholders.</b>	
9.6. Quarterly Investment Report (Charles Woods, Deputy Superintendent of Business Services)	91
<b>Board Goal #5 Organizational Strength: Alief ISD will continue to improve the financial stability of the District.</b>	
10. Consent Agenda	
10.1. Consider Approval of Minutes Held on April 7, 2026	
10.2. Consider Approval of New Hires (Dr. Elizabeth Veloz-Powell, Deputy Superintendent of Human Resources & Professional Learning)	95
<b>Board Goal #3 World Class Employment: Alief ISD will recruit, develop, and retain highly qualified and effective personnel.</b>	
10.3. Consider Approval of Resignation Report (Dr. Elizabeth Veloz-Powell, Deputy Superintendent of Human Resources & Professional Learning)	99
<b>Board Goal #3 World Class Employment: Alief ISD will recruit, develop, and retain highly qualified and effective personnel.</b>	
10.4. Consider Approval of New Administrators (Dr. Elizabeth Veloz-Powell, Deputy Superintendent of Human Resources & Professional Learning)	109
<b>Board Goal #3 World Class Employment: Alief ISD will recruit, develop, and retain highly qualified and effective personnel.</b>	
10.5. Consider Approval of Teacher Contract Recommendations (Dr. Elizabeth Veloz-Powell, Deputy Superintendent of Human Resources & Professional Learning)	111
<b>Board Goal #3 World Class Employment: Alief ISD will recruit, develop, and retain highly qualified and effective personnel.</b>	

10.6. Consider Approval of Administrators Contract Renewals (Dr. Elizabeth Veloz-Powell, Deputy Superintendent of Human Resources & Professional Learning)	112
<b>Board Goal #3 World Class Employment: Alief ISD will recruit, develop, and retain highly qualified and effective personnel.</b>	
10.7. Consider and Approve First & Second Reading and Additions, Deletions, and Revisions to Board Policy DGBA (LOCAL), FNG (LOCAL), GF (LOCAL), EB (Local) for the Alief Independent School District (Dr. Jeannine Porter, Chief of Staff)	118
<b>Board Goal #1 Student Achievement: Alief ISD will close the achievement gap to ensure all students reach their academic potential and improve student preparation for college and career.</b>	
<b>Board Goal #2 Safe &amp; Secure Alief: Alief ISD will maintain a safe and orderly environment.</b>	
<b>Board Goal #4 Alief Family: Alief ISD will continue to build strong relationships with all stakeholders.</b>	
10.8. Consider Approval of Budget Amendments (Charles Woods, Deputy Superintendent of Business Services)	144
<b>Board Goal #5 Organizational Strength: Alief ISD will continue to improve the financial stability of the district.</b>	
10.9. Consider Approval of Job Order Contract Proposal for Adding Standby Generator to Power Buildings at Main Transportation. (Charles Woods, Deputy Superintendent of Business Services)	174
<b>Board Goal #2 Safe &amp; Secure Alief: Alief ISD will maintain a safe and orderly environment.</b>	
10.10. Consider Approval of Granting Waterline Easement to West Harris County Regional Water Authority for Water Line Connection Along Bear Ram Road from Dairy Ashford to Cook Road. (Charles Woods, Deputy Superintendent of Business)	175
<b>Board Goal #4 Alief Family: Alief ISD will continue to build strong relationships with all stakeholders.</b>	
10.11. Consider Approval of TEKS Certification for the 2026-2027 School Year (Dr. Charles Garcia, Deputy Superintendent of Curriculum, Instruction, and School Leadership)	205
<b>Board Goal #1 Student Achievement: Alief ISD will close the achievement gap to ensure all students reach their academic potential and improve student preparation for college and career.</b>	
10.12. Consider Approval of the Memorandum Of Understanding (MOU) to Partner With Texas State Technical College (Dr. Charles Garcia, Deputy Superintendent of Curriculum, Instruction, and School Leadership)	239
<b>Board Goal #1 Student Achievement: Alief ISD will close the achievement gap to ensure all students reach their academic</b>	

<b><i>potential and improve student preparation for college and career.</i></b>	
10.13. Consider Approval of the Request to TEA for the Recommended PK Tuition Rate for Non-Eligible Students (Dr. Charles Garcia, Deputy Superintendent of Curriculum, Instruction, and School Leadership)	240
<b><i>Board Goal #1 Student Achievement: Alief ISD will close the achievement gap to ensure all students reach their academic potential and improve student preparation for college and career.</i></b>	
10.14. Consider Approval of the Remote Homebound Instruction Waiver for Identified Students Who Receive Special Education Services (Dr. Charles Garcia, Deputy Superintendent of Curriculum, Instruction, and School Leadership)	242
<b><i>Board Goal #1 Student Achievement: Alief ISD will close the achievement gap to ensure all students reach their academic potential and improve student preparation for college and career.</i></b>	
10.15. Consider Approval of the Baker Ripley Partnership Memorandum of Understanding (MOU) (Dr. Charles Garcia, Deputy Superintendent of Curriculum, Instruction, and School Leadership)	243
<b><i>Board Goal #1 Student Achievement: Alief ISD will close the achievement gap to ensure all students reach their academic potential and improve student preparation for college and career.</i></b>	
10.16. Consider Approval of RFQ #2614 - Demographic Study Services (Charles Woods, Deputy Superintendent of Business Services)	
<b><i>Board Goal #5 Organizational Strength: Alief ISD will continue to improve the financial stability of the District.</i></b>	
10.17. Consider Approval of CSP #2606: Cafeteria Tables. (Charles Woods, Deputy Superintendent of Business).	
<b><i>Board Goal #2 Safe and Secure Alief: Alief ISD will maintain a safe and orderly environment.</i></b>	
10.18. Consider Approval of RFP #2615: Serving Lines at Hicks Elementary School (Charles Woods, Deputy Superintendent of Business).	
<b><i>Board Goal #2 Safe and Secure Alief: Alief ISD will maintain a safe and orderly environment.</i></b>	
10.19. Consider Approval of Audit Engagement Letter (Charles Woods, Deputy Superintendent of Business Services)	244
<b><i>Board Goal #4 Alief Family: Alief ISD will continue to build strong relationships with all stakeholders.</i></b>	
10.20. Consider Approval of the "Low Attendance Days" waiver application to exclude attendance for campuses this school year (Charles Woods, Deputy Superintendent of Business and Charles Garcia, Deputy Superintendent of Curriculum & Instruction)	257
<b><i>Board Goal #2 Safe &amp; Secure Alief: Alief ISD will maintain a safe and orderly environment.</i></b>	

- 10.21. Consider Approval of the 2026-2027 Staff Development Waiver 266  
(Charles Garcia, Deputy Superintendent of Curriculum & Instruction)  
**Board Goal #3 World Class Employment: Alief ISD will recruit, develop, and retain highly qualified and effective personnel.**
- 10.22. Consider Approval of Personal Services Performed By The Superintendent, Including Speaking Engagements, Writing, Teaching and Other Consultation Activities In Accordance With Texas Education Code Section 11.201(e) (Dr. Anthony Mays, Alief ISD Superintendent)  
**Board Goal: #4 Alief ISD will recruit, develop, and retain highly qualified and effective personnel.**
- 10.23. Consider approval of an Interlocal Agreement between Alief ISD 268  
and Harris County for Housing and Urban Development Community Project Funding to support playground and sports area improvements at Miller Intermediate, Hearne Elementary, and Holmquist Elementary.  
**Board Goal #4 Alief Family: Alief ISD will continue to build strong relationships with all stakeholders.**
11. Non-Consent Agenda
- 11.1. Consider, Discuss, and Potentially Take Action on the Administration's Recommendation to Propose the Nonrenewal of the Term Contract of a Klentzman Intermediate Employee (Dr. Elizabeth Veloz-Powell, Deputy Superintendent of Human Resources & Professional Learning)  
**Board Goal #3 World Class Employment: Alief ISD will recruit, develop, and retain highly qualified and effective personnel.**
- 11.2. Bimonthly Construction and Bond Status Update (Vinson Lewis, 275  
Assistant Superintendent of Support Services)  
**Board Goal #5 Organizational Strength: Alief ISD will continue to improve the financial stability of the District.**
- 11.3. Consider Approval of House Bill 3 Board Adopted Goals 2026-2030 295  
(Dr. Charles Garcia, Deputy Superintendent of Curriculum, Instruction, and School Leadership)  
**Board Goal #1 Student Achievement: Alief ISD will close the achievement gap to ensure all students reach their academic potential and improve student preparation for college and career.**
- 11.4. Budget Planning Discussion (Charles Woods, Deputy 317  
Superintendent of Business)  
**Board Goal #5 Organizational Strength: Alief ISD will continue to improve the financial stability of the district.**
12. Closed Executive Session
- 12.1. Consult with the District's attorneys on any subjects or matters authorized by law, including any matter listed on this meeting notice/agenda, pending or contemplated litigation, and proposed settlements.  
(Tex. Gov't Code § 551.071)

12.2. Deliberate the duties, responsibilities, evaluation, employment, and dismissal of personnel and officers, including the Board and Superintendent and as it pertains to any item listed on this notice/agenda. (Tex. Gov't Code § 551.074)

12.3. Intruder Detection Audit Report (TEX GOV'T CODE §551.076, 551.089) (Dr. Elizabeth Veloz-Powell, Deputy Superintendent of Human Resources & Professional Learning)

### 13. Adjournment

If, during the course of the meeting covered by this Notice, the Board should determine that a closed or executive meeting or session of the Board should be held or is required in relation to any item included in this notice, then such closed or executive meeting or session as authorized by Section 551.001 et seq. of the Texas Government Code (the Open Meetings Act) will be held by the Board at that date, hour and place given in this notice or as soon after the commencement of the meeting covered by this notice as the Board may conveniently meet in such closed or executive meeting or session concerning any and all subjects and for any and all purposes permitted by Sections 551.071-551.089, inclusive, of the Open Meetings Act, including, but not limited to:

**Section 551.071** – For the purpose of a private consultation with the Board’s attorney on any or all subjects or matters authorized by law.

**Section 551.072** – For the purpose of discussing the purchase, exchange, lease, or value of real property.

**Section 551.073** – For the purpose of considering a negotiated contract for a prospective gift donation.

**Section 551.074** – for the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee or to hear complaints or charges against a public officer or employee.

**Section 551.076** – To consider the deployment, or specific occasions for implementation, of security personnel or devices.

**Section 551.082** – for the purpose of considering discipline of a public school child or children, or to hear a complaint by an employee against another employee, if the complaint or charge directly results in a need for a hearing.

**Section 551.0821:** For the purpose of deliberating a matter regarding a public school student if personally identifiable information about the student will necessarily be revealed by the deliberation;

**Section 551.083** – for the purpose of considering the standards, guidelines, terms or conditions the Board will follow, or instruct its representatives to follow, in consultation with representatives of employee groups in connection with consultation agreements provided for by Section 13.901 of the Texas Education Code.

**Section 551.084** – for the purpose of excluding witness or witnesses from a hearing during examination of another witness.

**Section 551.089:** For the purpose of deliberating security assessments or deployments relating to information resources technology, network security information as described by Section 2059.055(b), or the deployment, or specific occasions for implementation, of security personnel, critical infrastructure, or security devices.

Should any final action, final decision, or final vote be required in the opinion of the Board with regard to any matter considered in such closed or executive meeting or session, then such final decision, or final vote shall be at either:

- a. the open meeting covered by the notice upon the reconvening of this public meeting, or
- b. at a subsequent public meeting of the Board upon notice thereof, as the Board shall determine.

ALIEF INDEPENDENT SCHOOL DISTRICT

BOARD DOCUMENT


MEETING DATE: April 21, 2026


AGENDA ITEM: Construction Summary Report

Attached is a Construction Summary Report for all bond sales with current year activity for the 2003, 2015 and 2021 bond referendums.

On the 2021 Referendum report, projects listed as 99% complete are substantially completed, which indicates the project is completed to the point that the District is able to utilize the facility and/or equipment for its intended purpose. However, at substantial completion, vendors will still have ongoing punch list items to complete and contract amounts will not be fully paid to the vendor until all aspects of the project are brought to completion.

Recommendation: Information item – no recommendation required.

  
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Dr. Anthony Mays  
Superintendent

  
\_\_\_\_\_  
Charles Woods  
Deputy Superintendent/  
Business Services

FISCAL YEAR : 2026 PERIOD : 7

BOND SALE : D0 2021 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
000	Unassigned	0.00	0.00	0.00	0.00	0.00	0.00
NAT	Natatorium	0.00	3,317,000.00	0.00	0.00	0.00	3,317,000.00
PRS	Pressbox	0.00	6,000,000.00	0.00	6,177.48	5,923,138.05	70,684.47
Total for Bond Sale D0 2021 Capital Projects		0.00	9,317,000.00	0.00	6,177.48	5,923,138.05	3,387,684.47

FISCAL YEAR : 2026 PERIOD : 7

BOND SALE : E2 2017 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
000	Unassigned	0.00	12,612.02	0.00	0.00	0.00	12,612.02
A13	ADA Restrooms	1,335,000.00	726,305.46	726,305.46	0.00	-0.00	0.00
A93	Outley Addition	4,450,000.00	4,183,132.09	4,183,132.09	0.00	-0.00	0.00
ARR	Alief Restroom Refurbish	0.00	2,723.45	2,723.45	0.00	0.00	0.00
BUS	School Buses	1,500,000.00	1,894,618.67	1,894,618.67	0.00	0.00	0.00
C49	Career Center	39,500,000.00	21,737,613.18	21,737,613.18	0.00	-0.00	0.00
CHA	Carpet at Hastings Annex	0.00	40,837.77	40,837.77	0.00	0.00	0.00
CHS	Chancellor Spark Park	0.00	0.00	0.00	0.00	0.00	9 0.00
COI	Cost of Issuance	0.00	218,084.04	218,084.04	0.00	0.00	0.00
CRU	Crump	0.00	102,094.55	102,094.55	0.00	-0.00	0.00
CTX	Centegix	0.00	1,504,100.00	1,504,100.00	0.00	0.00	0.00
ECL	Elsik Door Locks	0.00	70,582.27	70,582.27	0.00	-0.00	0.00
EFH	Elsik Field House	0.00	128,040.00	17,228.52	98,542.48	0.00	12,269.00
ESF	Softball Field	334,000.00	1,467,907.64	1,467,907.64	0.00	0.00	-0.00
F40	Foundation Repairs	0.00	0.00	0.00	0.00	0.00	0.00
FCR	Carpet Replacement Evaluation	1,015,000.00	360,177.27	354,000.00	0.00	0.00	6,177.27
FEN	Fencing	0.00	310,752.52	310,752.52	0.00	0.00	0.00
FFA	Fire Alarm	144,000.00	25,933.00	17,022.00	0.00	8,911.00	0.00

FISCAL YEAR : 2026 PERIOD : 7

BOND SALE : E2 2017 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
FHV	HVAC	4,737,000.00	5,085,504.89	5,085,504.89	0.00	0.00	-0.00
FPK	Fullday PreK	0.00	5,424,538.58	5,424,538.58	0.00	0.00	0.00
FRF	Roof Replacement	5,234,000.00	4,849,141.59	4,849,141.59	0.00	-0.00	0.00
G17	MS Gym Additions	15,580,000.00	15,207,522.30	15,207,522.30	0.00	-0.00	0.00
HDL	Hastings Door Locks	0.00	110,670.11	110,670.11	0.00	0.00	-0.00
HSL	Howell Sugarland Sidewalk	0.00	170,752.50	170,752.50	0.00	0.00	0.00
HVE	HVAC-Elsik	0.00	1,480,326.47	1,480,326.47	0.00	0.00	0.00
HVN	HVAC-NGC	0.00	2,442,687.63	2,442,687.63	0.00	0.00	10 0.00
HWP	Hastings Water Pipe	0.00	40,607.00	40,607.00	0.00	0.00	0.00
LB1	Libraries group 1	0.00	519,061.87	519,061.87	0.00	-0.00	0.00
MQE	Marquee Elementary	0.00	1,097,750.00	1,097,750.00	0.00	0.00	0.00
NAT	Natatorium	0.00	43,089.00	43,089.00	0.00	0.00	0.00
OCT	O'Donnell Cooling Tower	0.00	49,999.00	49,999.00	0.00	0.00	0.00
OER	Olle Ensemble Room	306,000.00	302,000.00	302,000.00	0.00	0.00	0.00
PAA	Paving at Alexander	0.00	6,410.00	6,410.00	0.00	0.00	0.00
PAV	Paving at Transportation	0.00	265,376.85	265,376.85	0.00	0.00	0.00
PDR	Police Dept Radios	0.00	0.00	0.00	0.00	0.00	0.00
PDV	Police Department Vehicle	0.00	418,612.32	418,612.32	0.00	0.00	-0.00

FISCAL YEAR : 2026 PERIOD : 7

BOND SALE : E2 2017 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
PLL	Parking Lot Lighting (LED)	0.00	94,999.06	94,999.06	0.00	-0.00	0.00
PLV	Parking Lot Vehicle	0.00	0.00	0.00	0.00	0.00	0.00
S15	Safety Vestibules	5,900,000.00	7,268,365.40	7,268,365.40	0.00	-0.00	0.00
SDL	School Door Locks	0.00	303,738.77	303,738.77	0.00	0.00	0.00
SSV	Stop School Violence	0.00	162,000.00	162,000.00	0.00	0.00	0.00
UDT	Underwriter's Discount	0.00	482,842.30	482,842.30	0.00	0.00	0.00
W21	Cummings Wall Flashing	0.00	26,000.00	26,000.00	0.00	0.00	0.00
WHF	Warehouse Freezer	0.00	2,221,242.06	2,221,242.06	0.00	0.00	11 -0.00
WRS	Weight rooms	500,000.00	2,712,316.24	2,712,316.24	0.00	0.00	-0.00
Total for Bond Sale E2 2017 Capital Projects		80,535,000.00	83,571,067.87	83,432,556.10	98,542.48	8,911.00	31,058.29

FISCAL YEAR : 2026 PERIOD : 7

BOND SALE : E3 2018 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
000	Unassigned	442,000.00	8,904.96	0.00	0.00	0.00	8,904.96
ARR	Alief Restroom Refurbish	0.00	11,917.78	11,917.78	0.00	0.00	0.00
BSF	Basebl and Softball Fields	0.00	1,225,766.00	752,294.24	463,552.19	9,323.37	596.20
BUS	School Buses	1,500,000.00	1,499,976.00	1,499,976.00	0.00	0.00	0.00
COI	Cost of Issuance	0.00	126,827.63	126,827.63	0.00	0.00	0.00
CSB	Crump Score Board	0.00	852,723.47	843,473.47	9,250.00	0.00	-0.00
F40	Foundation Repairs	0.00	476,450.00	326,450.00	142,550.00	0.00	7,450.00
FCR	Carpet Replacement Evaluation	874,000.00	890,964.44	890,964.44	0.00	0.00	12 -0.00
FEN	Fencing	0.00	0.00	0.00	0.00	0.00	0.00
FEV	Elevators	614,000.00	447,908.57	447,908.57	0.00	0.00	0.00
FFA	Fire Alarm	215,000.00	169,618.20	169,618.20	0.00	0.00	0.00
FHV	HVAC	5,807,000.00	5,366,831.15	5,366,831.15	0.00	-0.00	0.00
G19	Chan/Mahanay Gym Floors	80,000.00	52,643.00	52,643.00	0.00	0.00	0.00
LB1	Libraries group 1	0.00	210,468.15	210,468.15	0.00	0.00	-0.00
LB2	Libraries group 2	0.00	276,071.57	276,071.57	0.00	0.00	0.00
MPC	Multi-Purpose Center	5,790,000.00	5,761,401.68	5,761,401.68	0.00	0.00	-0.00
PLL	Parking Lot Lighting (LED)	0.00	17,626.03	17,626.03	0.00	0.00	0.00
RAM	Roof - AMS	220,000.00	194,760.00	194,760.00	0.00	0.00	0.00

FISCAL YEAR : 2026 PERIOD : 7

BOND SALE : E3 2018 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
RKL	Roof - Killough	2,151,000.00	1,629,099.00	1,629,099.00	0.00	0.00	0.00
RSM	Roof - Smith	971,000.00	773,760.00	773,760.00	0.00	0.00	0.00
RTY	Roof - Taylor	4,221,000.00	3,781,425.00	3,781,425.00	0.00	0.00	0.00
S15	Safety Vestibules	4,630,000.00	4,546,811.08	4,546,811.08	0.00	-0.00	0.00
SPK	DW Fire Sprinkler Repairs	0.00	4,200.00	4,200.00	0.00	0.00	0.00
TEM	Temp Bldg replacements	610,000.00	645,380.70	645,380.70	0.00	-0.00	0.00
UDT	Underwriter's Discount	0.00	84,411.72	84,411.72	0.00	0.00	0.00
Total for Bond Sale E3 2018 Capital Projects		28,125,000.00	29,055,946.13	28,414,319.41	615,352.19	9,323.37	<del>19</del> 951.16

FISCAL YEAR : 2026 PERIOD : 7

BOND SALE : E4 2019 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
000	Unassigned	0.00	106,889.95	0.00	0.00	0.00	106,889.95
ARR	Alief Restroom Refurbish	0.00	86,010.98	86,010.98	0.00	0.00	0.00
BMC	Building Management Control	0.00	100,000.00	100,000.00	0.00	-0.00	0.00
BSF	Basebll and Softball Fields	0.00	141,500.00	0.00	0.00	141,329.00	171.00
BUS	School Buses	1,500,000.00	1,493,454.00	1,493,454.00	0.00	0.00	0.00
CAM	Cameras	0.00	0.00	0.00	0.00	0.00	0.00
CAN	Entry Canopies	4,200,000.00	4,699,112.25	4,699,112.25	0.00	0.00	0.00
COI	Cost of Issuance	0.00	190,883.85	190,883.85	0.00	0.00	14 0.00
CPS	Partitions,Curtains,Etc	2,800,000.00	2,189,395.85	2,189,395.85	0.00	0.00	-0.00
CSS	Crump Seating	602,000.00	730,106.64	730,106.64	0.00	0.00	0.00
EJS	Exterior Joint Sealant	0.00	140,000.00	0.00	134,986.36	0.00	5,013.64
FCR	Carpet Replacement Evaluation	1,028,000.00	627,189.71	600,999.71	13,396.00	12,794.00	0.00
FEV	Elevators	1,276,000.00	698,977.62	698,977.62	0.00	0.00	-0.00
FFA	Fire Alarm	0.00	743,000.00	22,500.00	0.00	720,500.00	0.00
FHV	HVAC	988,000.00	253,322.35	253,322.35	0.00	0.00	0.00
G21	Gym Floor-Owens	32,000.00	20,648.00	20,648.00	0.00	0.00	0.00
GYM	Gym	0.00	32,334.00	32,334.00	0.00	0.00	0.00
HVE	HVAC-Elsik	12,000,000.00	12,768,397.34	12,768,397.34	0.00	0.00	-0.00

FISCAL YEAR : 2026 PERIOD : 7

BOND SALE : E4 2019 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
HVN	HVAC-NGC	0.00	0.00	0.00	0.00	0.00	0.00
HVO	HVAC- Olle	942,000.00	909,522.00	909,522.00	0.00	0.00	0.00
LB2	Libraries group 2	0.00	702,043.43	702,043.43	0.00	0.00	0.00
LB3	Libraries group 3	0.00	441,084.84	441,084.84	0.00	0.00	0.00
LB4	Libraries group 4	0.00	694,792.12	694,792.12	0.00	0.00	0.00
MPC	Multi-Purpose Center	18,050,000.00	14,664,058.89	14,664,058.89	0.00	0.00	0.00
PRS	Pressbox	0.00	2,928,896.87	416,350.38	2,092,951.56	419,594.93	0.00
REC	Reception Areas	843,000.00	59,010.00	59,010.00	0.00	-0.00	15 0.00
RML	Roof - Miller	1,266,000.00	1,180,210.00	1,180,210.00	0.00	0.00	0.00
RRP	Restrooms	11,075,000.00	7,227,339.12	7,227,339.12	0.00	-0.00	0.00
TEC	Technology	0.00	470,000.00	214,058.20	81,878.83	1,260.00	172,802.97
TFH	Taylor Field House	0.00	133,789.00	0.00	133,789.00	0.00	0.00
TRR	Track Repl-Elsik & Taylor	0.00	3,146,988.91	3,140,514.09	5,175.00	1,298.32	1.50
UDT	Underwriter's Discount	0.00	238,351.90	238,351.90	0.00	0.00	0.00
V33	Vinyl Wall Replac-various	0.00	0.00	0.00	0.00	0.00	0.00
VWC	Vinyl Wall Covering-Variou	0.00	1,435,000.00	0.00	0.00	36,742.84	1,398,257.16
WHB	Warehouse Boiler Replacement	0.00	0.00	0.00	0.00	0.00	0.00
YLB	Library - Youens	963,000.00	840,550.11	840,550.11	0.00	0.00	-0.00

FISCAL YEAR : 2026 PERIOD : 7

BOND SALE : E4 2019 Capital Projects

PROJ DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
Total for Bond Sale E4 2019 Capital Projects	57,565,000.00	60,092,859.73	54,614,027.67	2,462,176.75	1,333,519.09	1,683,136.22

FISCAL YEAR : 2026 PERIOD : 7

BOND SALE : E5 2020 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
000	Unassigned	6,060,000.00	120,926.92	0.00	0.00	0.00	120,926.92
ARB	Arbitrage Liability	0.00	305,336.68	0.00	0.00	0.00	305,336.68
ARR	Alief Restroom Refurbish	0.00	273,370.65	210,949.86	50,887.65	953.14	10,580.00
BUS	School Buses	1,500,000.00	2,959,505.00	2,959,505.00	0.00	0.00	0.00
COI	Cost of Issuance	0.00	165,232.02	165,232.02	0.00	0.00	0.00
DLK	Door locksets	0.00	66,069.90	66,069.90	0.00	0.00	-0.00
EMS	Energy Management Services	100,000.00	0.00	0.00	0.00	0.00	0.00
FCR	Carpet Replacement Evaluation	1,804,000.00	1,802,516.08	1,802,516.08	0.00	-0.00	17 0.00
FFA	Fire Alarm	106,000.00	28,251.79	28,251.79	0.00	0.00	-0.00
FHV	HVAC	3,017,000.00	3,032,968.34	3,032,968.34	0.00	0.00	-0.00
FPK	Fullday PreK	32,100,000.00	32,250,513.00	32,250,513.00	0.00	0.00	-0.00
G22	Gym Floor Klentzman	40,000.00	23,625.00	23,625.00	0.00	0.00	0.00
HVE	HVAC-Elsik	11,879,000.00	8,603,511.67	8,603,511.67	0.00	-0.00	0.00
HWB	HASTINGS WATER BOILER	0.00	61,039.00	61,039.00	0.00	0.00	0.00
IEB	Infrastructure-Electric Bus	0.00	223,238.90	223,238.90	0.00	0.00	-0.00
NAT	Natatorium	0.00	5,878,535.57	0.00	177,700.00	390,700.00	5,310,135.57
PRS	Pressbox	0.00	1,950,000.00	0.00	0.00	1,950,000.00	0.00
RKE	Roof Replacement Kerr	357,000.00	348,805.00	348,805.00	0.00	0.00	0.00

FISCAL YEAR : 2026 PERIOD : 7

BOND SALE : E5 2020 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
UDT	Underwriter's Discount	0.00	130,008.50	130,008.50	0.00	0.00	0.00
WIN	Window Replacement	667,000.00	667,000.00	20,737.70	0.00	646,262.30	-0.00
Total for Bond Sale E5 2020 Capital Projects		57,630,000.00	58,890,454.02	49,926,971.76	228,587.65	2,987,915.44	5,746,979.17

FISCAL YEAR : 2026 PERIOD : 7

BOND SALE : E6 2021 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
000	Unassigned	9,317,000.00	3,039,806.25	0.00	0.00	0.00	3,039,806.25
AGS	All Girls School	0.00	1,093,705.56	0.00	129,748.10	681,932.41	282,025.05
ARB	Arbitrage Liability	0.00	2,253,826.52	0.00	0.00	0.00	2,253,826.52
ARR	Alief Restroom Refurbish	0.00	135,577.14	0.00	37,577.14	98,000.00	0.00
BMC	Building Management Control	100,000.00	80,048.37	80,048.37	0.00	0.00	0.00
BUS	School Buses	1,500,000.00	2,767,520.00	267,520.00	0.00	2,500,000.00	-0.00
C41	Carpet Replacement	437,000.00	400,432.80	400,432.80	0.00	0.00	0.00
CAM	Cameras	0.00	2,025,000.00	171,174.28	22,595.50	7,095.00	1,829,135.22
CMF	Crump Mercury Floor Removal	0.00	222,987.27	210,877.76	2,102.30	7.21	10,000.00
COI	Cost of Issuance	0.00	208,505.14	208,505.14	0.00	0.00	0.00
EMQ	Elisk Marquee Repair	0.00	33,863.00	33,863.00	0.00	0.00	0.00
F31	Distr wide foundation repair	0.00	326,870.00	5,400.00	0.00	321,470.00	0.00
FEN	Fencing	0.00	163,168.00	163,168.00	0.00	0.00	0.00
FPK	Fullday PreK	47,600,000.00	26,301,228.35	26,301,228.35	0.00	-0.00	-0.00
FTK	Fuel Tank	0.00	92,291.48	92,291.48	0.00	0.00	0.00
GFL	Gym Floor Replacement	82,000.00	35,000.00	35,000.00	0.00	0.00	0.00
H44	District wide HVAC	0.00	0.00	0.00	0.00	0.00	0.00
HGB	Hastings G Building	0.00	5,192.00	5,192.00	0.00	0.00	0.00

FISCAL YEAR : 2026 PERIOD : 7

BOND SALE : E6 2021 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
HVD	HVAC District Wide	1,137,000.00	503,789.00	503,789.00	0.00	0.00	0.00
HVL	HVAC Liestman	229,000.00	0.00	0.00	0.00	0.00	0.00
HVT	HVAC Taylor	200,000.00	86,975.00	86,975.00	0.00	0.00	0.00
HVY	HVAC Youens	2,374,000.00	2,178,381.94	2,178,381.94	0.00	0.00	0.00
IEB	Infrastructure-Electric Bus	0.00	2,026,761.10	0.00	0.00	0.00	2,026,761.10
KMQ	Kerr Marquee	0.00	39,400.00	39,400.00	0.00	0.00	0.00
LB1	Libraries group 1	0.00	2,688,891.15	2,688,891.15	0.00	0.00	0.00
LB2	Libraries group 2	0.00	4,305,181.50	4,305,181.50	0.00	-0.00	20 0.00
LB3	Libraries group 3	0.00	1,991,609.75	1,991,609.75	0.00	0.00	-0.00
LB4	Libraries group 4	0.00	3,466,648.75	3,466,648.75	0.00	0.00	0.00
MOW	Mowers	0.00	67,383.00	67,383.00	0.00	0.00	0.00
PDV	Police Department Vehicle	0.00	40,914.25	40,914.25	0.00	0.00	0.00
RRF	Roof Replacement Partial	719,000.00	717,200.00	717,200.00	0.00	0.00	0.00
T91	Technolgy Infrastructure	0.00	1,500,000.00	0.00	0.00	1,499,187.85	812.15
TCS	Track Crump Stadium	0.00	0.00	0.00	0.00	0.00	0.00
TEM	Temp Bldg replacements	0.00	0.00	0.00	0.00	0.00	0.00
TMQ	Taylor Marquee	0.00	42,900.00	42,900.00	0.00	0.00	0.00
TSO	Traffic Study Obligations	957,000.00	357,729.12	357,729.12	0.00	-0.00	0.00

FISCAL YEAR : 2026 PERIOD : 7

BOND SALE : E6 2021 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
TUR	Turf crump	0.00	1,601,960.45	1,601,960.45	0.00	0.00	-0.00
UDT	Underwriter's Discount	0.00	234,188.16	234,188.16	0.00	0.00	0.00
Total for Bond Sale E6 2021 Capital Projects		64,652,000.00	61,034,935.05	46,297,853.25	192,023.04	5,107,692.47	9,437,366.29

FISCAL YEAR : 2026 PERIOD : 7

BOND SALE : F1 2022 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
000	Unassigned	1,060,000.00	1,051,768.43	0.00	0.00	0.00	1,051,768.43
A33	Classroom Additions (8)	8,380,000.00	6,501,568.34	6,501,568.34	0.00	-0.00	0.00
ARB	Arbitrage Liability	0.00	634,976.92	0.00	0.00	0.00	634,976.92
ARR	Alief Restroom Refurbish	0.00	720,000.00	0.00	0.00	47,216.35	672,783.65
ASC	Agriculture Science Center	0.00	6,204,249.00	102,500.00	4,431,694.74	819,772.26	850,282.00
B07	AMS Boiler	80,000.00	40,008.00	40,008.00	0.00	0.00	0.00
B08	Boiler-Holub & Killough	0.00	122,319.00	122,319.00	0.00	0.00	0.00
B09	Boiler - MIS & Holub	0.00	228,682.00	228,682.00	0.00	0.00	22 0.00
BMM	Mgmt Control Migration	390,000.00	969,508.45	869,508.45	82,453.28	11,432.48	6,114.24
BPR	Boone Paving Repl	0.00	41,600.00	41,600.00	0.00	0.00	0.00
BUS	School Buses	1,700,000.00	2,033,790.00	1,848,490.00	0.00	185,300.00	0.00
BWS	Bus Wash	0.00	0.00	0.00	0.00	0.00	0.00
C20	Carpet Replacement-multiple	5,255,000.00	3,509,885.41	3,442,043.62	67,841.79	0.00	0.00
C86	Paving-	320,000.00	320,000.00	243,687.50	50,197.03	26,115.47	0.00
CAM	Cameras	0.00	2,120,000.00	3,065.00	0.00	0.00	2,116,935.00
CCW	Cafe/Cross Corr Walls	0.00	1,496,500.00	1,496,500.00	0.00	0.00	0.00
CMH	Chiller-Mahanay & Hastings	0.00	0.00	0.00	0.00	0.00	0.00
COI	Cost of Issuance	0.00	235,000.00	235,000.00	0.00	0.00	0.00

FISCAL YEAR : 2026 PERIOD : 7

BOND SALE : F1 2022 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
EJS	Exterior Joint Sealant	0.00	177,200.00	177,200.00	0.00	0.00	0.00
F36	Fencing additions/replacement	0.00	330,000.00	0.00	30,665.00	114,187.00	185,148.00
F40	Foundation Repairs	450,000.00	868,174.70	642,414.70	99,430.00	47,610.00	78,720.00
FFA	Fire Alarm	0.00	163,076.47	163,076.47	0.00	0.00	-0.00
G23	Petr/Best Generator	295,000.00	85,086.42	85,086.42	0.00	0.00	0.00
GFB	Bush Gym Floor	40,000.00	20,132.00	20,132.00	0.00	0.00	0.00
GPR	Gym Partition Replacement	0.00	550,000.00	0.00	0.00	0.00	550,000.00
GTH	Grease Trap-Heflin	0.00	6,892.00	6,892.00	0.00	0.00	23 0.00
HVC	Crossroads HVAC	640,000.00	244,800.00	244,800.00	0.00	0.00	0.00
HVK	Kennedy HVAC	6,660,000.00	0.00	0.00	0.00	0.00	0.00
HWH	Hastings Water Heater	0.00	97,222.38	97,222.38	0.00	0.00	0.00
HWL	Hastings Water Line	0.00	163,663.00	163,663.00	0.00	0.00	0.00
HWV	Heflin Water Valve	0.00	24,088.40	24,088.40	0.00	0.00	-0.00
J01	Chiller-Various	0.00	2,316,041.00	1,106,258.72	126,614.00	1,074,311.00	8,857.28
KQS	Kerr Quiet Space	0.00	44,478.18	44,478.18	0.00	-0.00	0.00
LAN	LAN Project Management	0.00	388,482.63	168,573.56	97,104.15	122,804.92	0.00
LFA	Liestman Fire Alarm	40,000.00	16,094.82	16,094.82	0.00	-0.00	0.00
LRT	Taylor FH Laundry	80,000.00	47,677.48	47,677.48	0.00	0.00	0.00

FISCAL YEAR : 2026 PERIOD : 7

BOND SALE : F1 2022 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
PLH	Holmquist Playground Re	0.00	31,156.00	31,156.00	0.00	0.00	0.00
PLL	Parking Lot Lighting (LED)	0.00	59,537.55	59,537.55	0.00	-0.00	0.00
PSW	Print Shop Water Pipe Repl	0.00	24,950.00	24,950.00	0.00	0.00	0.00
R21	Roof Replacement-Variou	0.00	0.00	0.00	0.00	0.00	0.00
R45	Roof Replacement-various	1,265,000.00	0.00	0.00	0.00	0.00	0.00
RRC	Roof Repl-8 Classroom Addition	0.00	830,000.00	193,084.80	413,541.20	23,374.00	200,000.00
RRS	Roof Replacement-Variou	0.00	0.00	0.00	0.00	0.00	0.00
S17	Kalwall Repl Albright/Elsik	80,000.00	0.00	0.00	0.00	0.00	24 0.00
SBG	Smith Basketball Goal	0.00	21,151.00	21,151.00	0.00	0.00	0.00
SCB	MS/HS Scoreboards	0.00	95,037.00	95,037.00	0.00	0.00	0.00
SMK	Smoke Detectors	0.00	163,971.31	163,971.31	0.00	-0.00	0.00
SPR	Heflin Sound Panel Repl	0.00	15,021.00	15,021.00	0.00	0.00	0.00
STG	Smart Tag	300,000.00	140,429.00	140,429.00	0.00	0.00	0.00
STH	Hastings Storefront	75,000.00	27,836.27	27,836.27	0.00	0.00	-0.00
T19	Track Resurface-Variou	3,090,000.00	563,141.00	563,141.00	0.00	0.00	0.00
TBR	Taylor Boiler Replacement	0.00	93,994.00	93,994.00	0.00	0.00	0.00
UDT	Underwriter's Discount	0.00	139,009.60	139,009.60	0.00	0.00	0.00
W05	Sneed Retime Wall	25,000.00	22,316.58	22,316.58	0.00	0.00	0.00

FISCAL YEAR : 2026 PERIOD : 7

BOND SALE : F1 2022 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
W20	O'Donnell Wall Flashing	250,000.00	35,000.00	35,000.00	0.00	0.00	0.00
W22	Wall Flashing Districtwide	0.00	50,000.00	12,709.00	9,985.00	0.00	27,306.00
WDR	Windows and Door Replacement	525,000.00	0.00	0.00	0.00	0.00	0.00
WPV	Warehouse Pneumatic Valve	0.00	165,101.91	165,101.91	0.00	0.00	0.00
Total for Bond Sale F1 2022 Capital Projects		31,000,000.00	34,250,617.25	19,986,076.06	5,409,526.19	2,472,123.48	6,382,891.52

FISCAL YEAR : 2026 PERIOD : 7

BOND SALE : F2 2023 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
000	Unassigned	0.00	690,125.50	0.00	0.00	0.00	690,125.50
AEQ	Art Equipment	600,000.00	600,000.00	491,895.00	8,506.00	74,185.00	25,414.00
AFR	Annex Freezer Replacement	330,000.00	330,000.00	215,580.00	0.00	0.00	114,420.00
ARB	Arbitrage Liability	0.00	2,649,403.76	0.00	0.00	0.00	2,649,403.76
ARR	Alief Restroom Refurbish	0.00	720,000.00	0.00	0.00	0.00	720,000.00
ASC	Agriculture Science Center	7,500,000.00	7,501,300.00	365,494.95	174,128.39	6,941,876.66	19,800.00
ATC	Athletic Tennis Courts	2,310,000.00	1,309,058.29	1,309,058.29	0.00	0.00	0.00
AWL	Administration Water Line	130,000.00	149,564.10	149,564.10	0.00	0.00	26 0.00
B12	Boiler - Budewig	0.00	80,000.00	0.00	0.00	0.00	80,000.00
B13	Boiler - Olle	0.00	140,000.00	0.00	0.00	0.00	140,000.00
BMM	Mgmt Control Migration	0.00	150,000.00	0.00	0.00	147,385.61	2,614.39
BRK	Annex Walls	0.00	330,000.00	0.00	0.00	7,350.00	322,650.00
BRT	Boone RTU Replacement	3,980,000.00	3,650,238.00	3,650,238.00	0.00	0.00	0.00
BSC	Bus Security Cameras	675,000.00	550,816.46	550,816.46	0.00	0.00	0.00
BUS	School Buses	2,400,000.00	2,569,300.00	2,400,000.00	56,966.67	112,333.33	-0.00
C24	Hastings Carpet	2,090,000.00	1,220,577.60	1,220,577.60	0.00	0.00	-0.00
C25	Taylor Carpet	2,110,000.00	685,476.50	685,476.50	0.00	-0.00	0.00
C38	Rees Carpet	430,000.00	317,939.05	317,939.05	0.00	-0.00	0.00

FISCAL YEAR : 2026 PERIOD : 7

BOND SALE : F2 2023 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
C41	Carpet Replacement	0.00	2,200,000.00	0.00	94,851.32	1,114,891.75	990,256.93
CAN	Entry Canopies	5,200,000.00	4,998,646.05	4,997,158.31	0.00	1,487.74	0.00
CCW	Cafe/Cross Corr Walls	4,180,000.00	3,270,927.58	3,235,200.59	35,726.99	0.00	0.00
CEQ	CTE Equipment	300,000.00	300,000.00	298,937.76	1,062.24	0.00	-0.00
COI	Cost of Issuance	0.00	315,000.00	315,000.00	0.00	0.00	0.00
DFE	Dance Floor & Equipment	850,000.00	850,000.00	138,099.85	179,252.60	57,231.66	475,415.89
ERR	Elsik Restroom Upgrades	0.00	3,620,000.00	0.00	0.00	0.00	3,620,000.00
ETT	Elsik & Taylor Turf	0.00	31,098.75	31,098.75	0.00	0.00	27 0.00
EVI	Entry Video Intercom	1,200,000.00	363,873.00	263,873.00	0.00	0.00	100,000.00
H39	Chancellor HVAC Replacement	0.00	1,120,000.00	0.00	0.00	0.00	1,120,000.00
H80	Reuse for 2024 Bond Sale	0.00	0.00	0.00	0.00	0.00	0.00
HVK	Kennedy HVAC	6,660,000.00	4,292,044.14	4,292,044.14	0.00	0.00	-0.00
HVN	HVAC-NGC	0.00	2,452,541.69	2,452,541.69	0.00	0.00	0.00
LAN	LAN Project Management	0.00	518,426.00	164,650.01	109,974.65	243,801.34	-0.00
LB1	Libraries group 1	4,874,700.00	3,356,610.11	3,356,610.11	0.00	0.00	-0.00
LB2	Libraries group 2	4,875,900.00	5,085,364.62	5,085,364.62	0.00	0.00	0.00
LB3	Libraries group 3	4,874,700.00	5,319,649.79	5,319,649.79	0.00	-0.00	0.00
LB4	Libraries group 4	4,874,700.00	2,169,476.43	2,169,476.43	0.00	0.00	-0.00

FISCAL YEAR : 2026 PERIOD : 7

BOND SALE : F2 2023 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
LFR	Library Bookcases/Furniture	800,000.00	800,000.00	0.00	0.00	673,255.63	126,744.37
MAC	Mahanay Classroom Casework	0.00	360,000.00	0.00	0.00	0.00	360,000.00
MAH	Heflin Masonry Repairs	3,835,000.00	0.00	0.00	0.00	0.00	0.00
MUS	Music Instruments	2,500,000.00	2,500,000.00	1,906,184.55	258,125.00	329,215.00	6,475.45
N66	Grease Trap Replacement Youens	0.00	70,000.00	0.00	0.00	0.00	70,000.00
PCU	Pneumatic Controls Update	0.00	1,720,000.00	0.00	0.00	0.00	1,720,000.00
PDV	Police Department Vehicle	500,000.00	500,000.00	364,946.07	0.00	135,053.93	0.00
PRR	Sound Proof Practice Rooms	150,000.00	150,000.00	0.00	0.00	0.00	<del>150,000.00</del>
PTU	Petrosky RTU Replacement	660,000.00	563,026.38	563,026.38	0.00	0.00	0.00
R21	Roof Replacement-Variou	0.00	815,000.00	0.00	0.00	0.00	815,000.00
R81	Roof Replacement Chancellor	0.00	245,000.00	0.00	0.00	0.00	245,000.00
RHB	Roof - Holub	5,240,000.00	1,366,008.29	840,000.00	207,207.65	318,800.64	0.00
ROL	Roof-Olle	2,140,000.00	0.00	0.00	0.00	0.00	0.00
RR1	Roof Replacement-Variou	0.00	5,918,759.00	0.00	1,006,225.30	4,912,533.70	0.00
RR4	Roof Replacement-Variou	0.00	3,318,500.00	0.00	30,000.00	3,287,658.00	842.00
RRC	Roof Repl-8 Classroom Addition	850,000.00	2,210,000.00	1,130,240.60	845,617.50	0.00	234,141.90
S14	Kalwall Skylight at Elsik	0.00	1,166,586.00	0.00	0.00	1,166,586.00	0.00
S17	Kalwall Repl Albright/Elsik	810,000.00	0.00	0.00	0.00	0.00	0.00

FISCAL YEAR : 2026 PERIOD : 7

BOND SALE : F2 2023 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
SPK	DW Fire Sprinkler Repairs	0.00	140,000.00	0.00	0.00	0.00	140,000.00
T21	Tile Boone	180,000.00	24,930.98	24,930.98	0.00	0.00	0.00
TRR	Track Repl-Elsik & Taylor	0.00	53,754.04	53,754.04	0.00	0.00	0.00
UDT	Underwriter's Discount	0.00	158,797.40	158,797.40	0.00	0.00	0.00
VWC	Vinyl Wall Covering-Various	1,200,000.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00
WDR	Windows and Door Replacement	575,000.00	0.00	0.00	0.00	0.00	0.00
Total for Bond Sale F2 2023 Capital Projects		79,885,000.00	87,187,819.51	48,518,225.02	3,007,644.31	19,523,645.99	16,138,304.19

FISCAL YEAR : 2026 PERIOD : 7

BOND SALE : F3 2024 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
000	Unassigned	0.00	732,071.11	0.00	0.00	0.00	732,071.11
AHM	Air Handler-Maintenance	950,000.00	0.00	0.00	0.00	0.00	0.00
ARB	Arbitrage Liability	0.00	353,156.43	0.00	0.00	0.00	353,156.43
ARR	Alief Restroom Refurbish	680,000.00	680,000.00	20,580.00	0.00	0.00	659,420.00
B10	Bush/Hastings Boiler Repl	275,000.00	69,300.00	69,300.00	0.00	0.00	0.00
BMM	Mgmt Control Migration	410,000.00	410,000.00	404,296.81	5,703.19	0.00	-0.00
BUS	School Buses	2,300,000.00	2,299,999.92	2,299,999.92	0.00	-0.00	0.00
C64	Carpet-	1,630,000.00	1,091,165.25	1,091,165.25	0.00	-0.00	30 0.00
C86	Paving-	0.00	1,900,000.00	1,900,000.00	0.00	-0.00	0.00
CEQ	CTE Equipment	350,000.00	350,000.00	272,617.57	47,531.89	25,929.27	3,921.27
COI	Cost of Issuance	0.00	162,653.67	162,653.67	0.00	0.00	0.00
DHS	Dugouts-Hastings Softball Fld	115,000.00	105,364.92	105,364.92	0.00	0.00	-0.00
ETT	Elsik & Taylor Turf	4,770,000.00	4,182,039.00	4,182,039.00	0.00	0.00	0.00
G24	Gym Floors 2024	350,000.00	257,594.00	257,594.00	0.00	0.00	0.00
HRA	ALC Air Handler Replacement	410,000.00	2,281,471.00	237,302.42	1,320,612.09	707,836.93	15,719.56
J01	Chiller-Various	2,865,000.00	2,916,942.67	2,838,967.57	37,748.94	40,226.16	0.00
L13	Locker Conversion-Hast/Taylor	680,000.00	680,000.00	0.00	0.00	0.00	680,000.00
LAN	LAN Project Management	0.00	471,164.00	160,916.72	96,189.90	214,057.38	-0.00

FISCAL YEAR : 2026 PERIOD : 7

BOND SALE : F3 2024 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
LB1	Libraries group 1	0.00	0.00	0.00	0.00	0.00	0.00
LB2	Libraries group 2	0.00	0.00	0.00	0.00	0.00	0.00
LB3	Libraries group 3	0.00	0.00	0.00	0.00	0.00	0.00
LB4	Libraries group 4	0.00	0.00	0.00	0.00	0.00	0.00
LFR	Library Bookcases/Furniture	800,000.00	800,000.00	5,900.00	15,835.00	0.00	778,265.00
MUS	Music Instruments	2,050,000.00	2,050,000.00	1,350,096.34	206,580.39	425,931.00	67,392.27
N68	Maintenance LVT Flooring	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00
OFS	Outdoor Field Scoreboards	280,000.00	203,288.00	203,288.00	0.00	0.00	31 0.00
OTC	Olle Tennis Courts	170,000.00	40,507.85	40,507.85	0.00	0.00	-0.00
PGE	Playground Equipment	300,000.00	300,000.00	235,053.00	0.00	24,234.00	40,713.00
PSF	Print Shop Foundation	105,000.00	105,000.00	0.00	0.00	0.00	105,000.00
R21	Roof Replacement-Variou	4,300,000.00	0.00	0.00	0.00	0.00	0.00
RCS	Renovate Carpentry Shop	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00
RR2	Roof Replacement-Variou	0.00	5,704,482.55	0.00	0.00	5,704,482.55	0.00
RTL	RTU Replacement-Liestman	680,000.00	0.00	0.00	0.00	0.00	0.00
RTR	Restrooms-Transportation	70,000.00	0.00	0.00	0.00	0.00	0.00
TCF	Transportation Cameras/Fencing	1,900,000.00	1,900,000.00	0.00	0.00	0.00	1,900,000.00
TFU	Transp Facilities Upgrade	3,650,000.00	1,820,000.00	2,500.00	344,648.79	108,813.00	1,364,038.21

FISCAL YEAR : 2026 PERIOD : 7

BOND SALE : F3 2024 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
TRR	Track Repl-Elsik & Taylor	0.00	32,125.55	32,125.55	0.00	0.00	0.00
UDT	Underwriter's Discount	0.00	94,870.33	94,870.33	0.00	0.00	0.00
WFD	Warehouse Frame & Doors	20,000.00	3,270.00	3,270.00	0.00	0.00	0.00
Total for Bond Sale F3 2024 Capital Projects		30,180,000.00	32,066,466.25	15,970,408.92	2,074,850.19	7,251,510.29	6,769,696.85

FISCAL YEAR : 2026 PERIOD : 7

BOND SALE : F4 2025 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
000	Unassigned	0.00	3,072,877.87	0.00	0.00	0.00	3,072,877.87
B11	Horn Boiler replacement	70,000.00	57,192.00	57,192.00	0.00	0.00	0.00
BMM	Mgmt Control Migration	420,000.00	420,000.00	250,890.40	67,703.19	101,406.41	0.00
BUS	School Buses	2,400,000.00	2,430,420.00	0.00	1,972,833.33	457,586.67	0.00
C65	Carpet-Albri/Bude/Holub/Horn	2,983,000.00	1,904,785.96	1,884,695.03	0.00	20,090.93	0.00
C86	Paving-	2,405,000.00	2,405,000.00	142,451.57	875,994.39	1,284,885.70	101,668.34
COI	Cost of Issuance	0.00	212,843.07	212,843.07	0.00	0.00	0.00
CRC	Computer Replacement Cycle	4,100,000.00	4,100,000.00	0.00	1,941,390.10	186,680.00	1,933,929.90
G25	Generator-AMS	280,000.00	280,000.00	0.00	0.00	0.00	280,000.00
GFM	Gym Floor-Miller	50,000.00	27,030.00	27,030.00	0.00	0.00	0.00
GPR	Gym Partition Replacement	110,000.00	110,000.00	0.00	0.00	0.00	110,000.00
IWB	Interactive White Boards	6,000,000.00	6,000,000.00	44,513.43	2,377,139.41	1,926,632.47	1,651,714.69
J01	Chiller-Various	4,925,500.00	4,925,500.00	1,520,581.74	764,302.60	2,226,052.16	414,563.50
KAL	Kalwall-EHS/Albright/Alexander	950,000.00	0.00	0.00	0.00	0.00	0.00
LAC	Landis-HVAC	8,090,000.00	8,090,000.00	0.00	431,600.00	1,231,900.00	6,426,500.00
LAN	LAN Project Management	0.00	242,973.00	30,371.64	50,619.40	161,981.96	-0.00
MMA	Masonry -Mahanay	1,360,000.00	1,360,000.00	0.00	0.00	552,650.00	807,350.00
MRP	Metal Roof-Petrosky	140,000.00	140,000.00	0.00	0.00	0.00	140,000.00

FISCAL YEAR : 2026 PERIOD : 7

BOND SALE : F4 2025 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
R21	Roof Replacement-Variou	5,655,000.00	0.00	0.00	0.00	0.00	0.00
RR3	Roof Replacement-Variou	0.00	4,529,157.00	0.00	0.00	4,529,157.00	0.00
RRC	Roof Repl-8 Classroom Addition	180,000.00	1,130,000.00	0.00	776,688.90	0.00	353,311.10
RT5	Rooftop Units - 5 campuses	5,286,500.00	5,286,500.00	3,363,129.97	311,261.10	25,698.30	1,586,410.63
TSD	Teacher/Student Devices	3,500,000.00	3,500,000.00	3,268,930.00	231,060.53	-0.00	9.47
TSL	Theater Stage Lighting	1,330,000.00	1,330,000.00	0.00	0.00	0.00	1,330,000.00
UDT	Underwriter's Discount	0.00	183,547.83	183,547.83	0.00	0.00	0.00
WDR	Windows and Door Replacement	935,000.00	945,000.00	91,450.00	20,236.10	497,051.60	<del>334</del> ,262.30
Total for Bond Sale F4 2025 Capital Projects		51,170,000.00	52,682,826.73	11,077,626.68	9,820,829.05	13,201,773.20	18,582,597.80

FISCAL YEAR : 2026 PERIOD : 7

BOND SALE : F5 2026 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
BMM	Mgmt Control Migration	430,000.00	430,000.00	0.00	0.00	375,040.34	54,959.66
BUS	School Buses	2,600,000.00	2,600,000.00	0.00	0.00	0.00	2,600,000.00
C70	Cooling Tower/Boiler Replaceme	1,120,000.00	1,120,000.00	0.00	0.00	0.00	1,120,000.00
CAN	Entry Canopies	1,040,000.00	1,040,000.00	0.00	0.00	0.00	1,040,000.00
CRC	Computer Replacement Cycle	4,100,000.00	4,100,000.00	0.00	0.00	0.00	4,100,000.00
F50	Flooring - Elsik Atrium	140,000.00	140,000.00	0.00	0.00	0.00	140,000.00
G26	Gym Curtains	470,000.00	470,000.00	0.00	0.00	0.00	470,000.00
GEN	Generator	220,000.00	220,000.00	0.00	0.00	0.00	<del>220,000.00</del>
IWB	Interactive White Boards	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00
LCR	Lighting Contactor Replacement	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00
MLR	Middle Sch Locker Room	4,695,000.00	4,695,000.00	0.00	0.00	0.00	4,695,000.00
P10	Parking Lot Replacement	870,000.00	870,000.00	0.00	0.00	0.00	870,000.00
P23	Parking Lot Replacement	1,200,000.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00
R02	Boone Roof	800,000.00	800,000.00	0.00	0.00	0.00	800,000.00
R50	Elsik Roof	1,410,000.00	1,410,000.00	0.00	0.00	0.00	1,410,000.00
R51	Hastings Roof	3,600,000.00	3,600,000.00	0.00	0.00	0.00	3,600,000.00
R60	Hearne-Roof Project	1,650,000.00	1,650,000.00	0.00	0.00	0.00	1,650,000.00
STR	Stairs and stairway work	430,000.00	430,000.00	0.00	0.00	0.00	430,000.00

FISCAL YEAR : 2026 PERIOD : 7

BOND SALE : F5 2026 Capital Projects

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
T91	Technolgy Infrastructure	4,000,000.00	4,000,000.00	0.00	0.00	3,782,707.69	217,292.31
TIL	Tile	1,150,000.00	1,150,000.00	0.00	0.00	0.00	1,150,000.00
TSD	Teacher/Student Devices	3,500,000.00	3,500,000.00	0.00	0.00	0.00	3,500,000.00
Total for Bond Sale F5 2026 Capital Projects		35,485,000.00	35,485,000.00	0.00	0.00	4,157,748.03	31,327,251.97

FISCAL YEAR : 2026 PERIOD : 7

BOND SALE : X1 Fund 699 - Non-bond Capital Pr

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
000	Unassigned	0.00	28,328.48	0.00	0.00	0.00	28,328.48
A94	Outley Carpet	0.00	38,589.00	38,589.00	0.00	0.00	0.00
AEG	Ath Equip Gator	0.00	10,488.72	10,488.72	0.00	0.00	-0.00
AT1	Athletics-Softball Dugouts	0.00	2,382.82	2,382.82	0.00	0.00	0.00
AT2	Ahtletics-Elsik BB Lockers	0.00	2,000.00	2,000.00	0.00	0.00	0.00
AT3	Athletics-Elsik Scoreboard	0.00	7,325.00	7,325.00	0.00	0.00	0.00
AT4	Athletics-Hast BB Lockers	0.00	4,935.00	4,935.00	0.00	0.00	0.00
AT5	Athletics-Taylor Video	0.00	17,160.00	17,160.00	0.00	0.00	37 0.00
AT6	Athletics-HS Tennis Court	0.00	48,750.00	48,750.00	0.00	0.00	0.00
AT7	Athletics-Taylor Gym Curtain	0.00	8,000.00	8,000.00	0.00	0.00	0.00
BFS	Baseball Fence Signs	0.00	5,177.32	5,177.32	0.00	0.00	0.00
BUS	School Buses	0.00	0.00	0.00	0.00	0.00	0.00
C09	Chambers Carpet	0.00	81,702.57	81,702.57	0.00	0.00	0.00
C10	AIC Carpet	0.00	100,000.00	100,000.00	0.00	0.00	0.00
C11	Hastings G-Bldg Carpet	0.00	14,042.84	14,042.84	0.00	0.00	0.00
C86	Paving-	0.00	0.00	0.00	0.00	0.00	0.00
CR1	Renov. Alexander Front Office	0.00	0.00	0.00	0.00	0.00	0.00
CR2	Replace Cummings Clinic Floor	0.00	455.58	455.58	0.00	0.00	0.00

FISCAL YEAR : 2026 PERIOD : 7

BOND SALE : X1 Fund 699 - Non-bond Capital Pr

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
CR3	Replace Kennedy Lighting	0.00	12,275.00	12,275.00	0.00	0.00	0.00
CR4	Youens Walkway	0.00	8,149.00	8,149.00	0.00	0.00	0.00
CR5	Youens Doors	0.00	8,752.00	8,752.00	0.00	0.00	0.00
DOG	K9	0.00	10,000.00	10,000.00	0.00	0.00	0.00
E18	Killough Main Entry Plaza	0.00	9,624.00	9,624.00	0.00	0.00	0.00
EQP	Wet Dry Vac	0.00	7,327.00	7,327.00	0.00	0.00	0.00
F31	Distr wide foundation repair	0.00	0.00	0.00	0.00	0.00	0.00
GRE	Grounds Equipment	0.00	75,791.40	75,791.40	0.00	0.00	38 0.00
H97	HVAC - Pre K Problem	0.00	1,220.00	1,220.00	0.00	0.00	0.00
HGB	Hastings G Building	0.00	0.00	0.00	0.00	0.00	0.00
I12	Holub/Killough Gym Curtains	0.00	15,990.00	15,990.00	0.00	0.00	0.00
I13	Olle Gym Curtains	0.00	12,330.00	12,330.00	0.00	0.00	0.00
KMQ	Kerr Marquee	0.00	0.00	0.00	0.00	0.00	0.00
KTC	Kerr Tennis Courts	0.00	3,411.04	3,411.04	0.00	0.00	0.00
M31	Smith Casework	0.00	146,330.80	146,330.80	0.00	0.00	-0.00
M32	Districtwide Door/Hardware	0.00	29,596.24	29,596.24	0.00	0.00	0.00
M33	Albright Gym Curtains	0.00	6,500.00	6,500.00	0.00	0.00	0.00
M34	Holub Gym Door Replacement	0.00	2,224.80	2,224.80	0.00	0.00	0.00

FISCAL YEAR : 2026 PERIOD : 7

BOND SALE : X1 Fund 699 - Non-bond Capital Pr

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
M35	Districtwide Toilet Partitions	0.00	27,877.21	27,877.21	0.00	0.00	0.00
M36	Hastings Woodshop Door	0.00	5,400.00	5,400.00	0.00	0.00	0.00
M37	Best Fire Alarm	0.00	82,710.84	82,710.84	0.00	0.00	0.00
M38	Elsik Annex Fire Alarm	0.00	76,335.00	76,335.00	0.00	0.00	0.00
M40	O'Donnell Fire Alarm	0.00	151,900.87	151,900.87	0.00	0.00	0.00
M41	Sneed Fire Alarm	0.00	82,375.83	82,375.83	0.00	0.00	0.00
M42	Districtwide Loaner DVR's	0.00	51,762.68	51,762.68	0.00	0.00	-0.00
M43	Chambers PA/Intercom	0.00	16,229.00	16,229.00	0.00	0.00	39 0.00
M44	Chancellor PA/Intercom	0.00	15,996.90	15,996.90	0.00	0.00	0.00
M45	Hearns Pa / Intercom	0.00	16,436.40	16,436.40	0.00	0.00	0.00
M46	Kerr PA/Intercom	0.00	1,633.61	1,633.61	0.00	0.00	0.00
M47	O'Donnell PA/Intercom	0.00	1,633.61	1,633.61	0.00	0.00	0.00
M48	Alarms-Clasroom Additions	0.00	4,859.01	4,859.01	0.00	0.00	0.00
M49	Bush Security Alarm	0.00	14,764.90	14,764.90	0.00	0.00	0.00
M50	NGC Security Alarm	0.00	32,226.16	32,226.16	0.00	0.00	-0.00
M51	Chancellor Video Delivery Syst	0.00	5,000.00	5,000.00	0.00	0.00	0.00
M52	Kerr Video Delivery System	0.00	5,075.16	5,075.16	0.00	0.00	0.00
M53	O'Donnell Video Delivery Syst	0.00	8,851.65	8,851.65	0.00	0.00	0.00

FISCAL YEAR : 2026 PERIOD : 7

BOND SALE : X1 Fund 699 - Non-bond Capital Pr

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
M54	Hastings Fan Coil Rep/Sci	0.00	9,623.06	9,623.06	0.00	0.00	-0.00
M55	Maint. Restroom Exhaust Fan	0.00	1,141.93	1,141.93	0.00	0.00	0.00
M56	Elsik Domestic Water Line Repl	0.00	111,906.03	111,906.03	0.00	0.00	0.00
M57	Elsik Floor Sink Installation	0.00	0.00	0.00	0.00	0.00	0.00
MDV	Maintenance Dept Vehicles	0.00	130,189.50	130,189.50	0.00	0.00	0.00
MOW	Mowers	0.00	0.00	0.00	0.00	0.00	0.00
MUS	Music Instruments	0.00	244,348.75	244,348.75	0.00	0.00	-0.00
MVN	Mailroom Van	0.00	46,731.00	46,731.00	0.00	0.00	40 0.00
P59	Natatorium Pool & Equip Upgrad	0.00	14,911.00	14,911.00	0.00	0.00	0.00
PDV	Police Department Vehicle	0.00	0.00	0.00	0.00	0.00	0.00
PWR	Powerwash	0.00	16,500.00	16,500.00	0.00	0.00	0.00
R10	AMS Roof	0.00	556,687.00	556,687.00	0.00	0.00	0.00
R11	Cummings Roof	0.00	673,400.00	673,400.00	0.00	0.00	0.00
R12	Elsik Fieldhouse Roof	0.00	88,142.00	88,142.00	0.00	0.00	0.00
R13	Hastings Fieldhouse Roof	0.00	97,637.00	97,637.00	0.00	0.00	0.00
R14	Natatorium Roof	0.00	156,239.00	156,239.00	0.00	0.00	0.00
R91	Restroom ADA work	0.00	11,454.36	11,454.36	0.00	-0.00	0.00
R92	Roof Replacement Radio Room	0.00	10,575.00	10,575.00	0.00	0.00	0.00

FISCAL YEAR : 2026 PERIOD : 7

BOND SALE : X1 Fund 699 - Non-bond Capital Pr

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
SAS	Safety and Security	0.00	26,825.00	26,825.00	0.00	0.00	0.00
TAH	Tahoe	0.00	53,667.50	53,667.50	0.00	0.00	0.00
TMQ	Taylor Marquee	0.00	0.00	0.00	0.00	0.00	0.00
TPL	Tech Plan	0.00	952,264.50	952,264.50	0.00	0.00	-0.00
TTC	Taylor Tennis Courts	0.00	6,879.00	6,879.00	0.00	0.00	0.00
TVH	Transportation Vehicles	0.00	307,374.20	272,839.90	34,534.30	-0.00	0.00
V30	DW Video Delivery Systems	0.00	9,303.19	9,303.19	0.00	0.00	0.00
VEH	Maintenance Vehicles	0.00	158,225.03	158,225.03	0.00	0.00	41 0.00
VFD	Districtwide Loaner DVR's	0.00	64,967.20	64,967.20	0.00	0.00	0.00
WEQ	Warehouse Equipment	0.00	46,471.08	46,471.08	0.00	0.00	0.00
WHV	Warehouse Vehicles	0.00	68,160.80	68,160.80	0.00	0.00	0.00
WMS	Wireless Microphone System-Cru	0.00	3,473.38	3,473.38	0.00	0.00	0.00
Total for Bond Sale X1 Fund 699 - Non-bond		0.00	5,187,023.95	5,124,161.17	34,534.30	0.00	28,328.48

FISCAL YEAR : 2026 PERIOD : 7

BOND SALE : Y1 24/25 GOF Transfer

PROJ	DESCRIPTION	INITIAL APPROPRIATION	AMENDED BUDGET	PRIOR YEAR NET EXPEND	CURRENT YEAR NET EXPEND	NET ENCUMBRANCES	BALANCE
000	Unassigned	0.00	0.00	0.00	0.00	0.00	0.00
105	Smith Elem Reconstruction & Ad	0.00	19,949.16	0.00	19,949.16	0.00	0.00
115	Hearne Elementary	0.00	20,000.00	0.00	0.00	19,942.52	57.48
J01	Chiller-Various	0.00	62,150.00	55,284.00	6,690.00	0.00	176.00
M79	Maintenance-Mowers	0.00	52,023.32	0.00	52,023.32	0.00	0.00
PDE	Police Department Equipment	0.00	70,000.00	0.00	0.00	1,271.00	68,729.00
PDV	Police Department Vehicle	1,000,000.00	760,773.48	0.00	0.00	226,808.57	533,964.91
T91	Technolgy Infrastructure	0.00	46,500.00	0.00	46,500.00	0.00	42 0.00
Total for Bond Sale Y1 24/25 GOF Transfer		1,000,000.00	1,031,395.96	55,284.00	125,162.48	248,022.09	602,927.39



Description	Location/ Department	Bond Sale	Original Budget	Revised Budget	Paid	Encumbered	Unencumbered	Project % Completed	Type	Prop
<b>Secure Entries - Video Intercom</b>	Districtwide	F2	1,200,000.00	363,873.00	263,873.00	-	100,000.00	75%	C	A
<b>Secure Open Libraries Group 1 Phase 1</b>	Boone, Hicks, Outley, Bush, Chambers, Martin, Liestman									
Construction costs		F2	4,199,700.00	2,376,749.40	2,376,749.40	-	-			
Construction soft costs		F2	675,000.00	640,585.68	640,585.68	-	-			
Furniture and equipment (\$500-\$4,999)		F2	-	294,047.21	294,047.21	-	-			
Furniture and equipment (less than \$500)		F2	-	45,227.82	45,227.82	-	-			
<i>primary contractor -Millennium Project Solutions, primary architect -Corgan Architects</i>			4,874,700.00	3,356,610.11	3,356,610.11	-	-	100%	C	A
<b>Secure Open Libraries Group 2 Phase 1</b>	Chancellor, Collins, Cummings, Klentzman, Owens, Miller, Petrosky									
Construction costs		F2	4,199,700.00	3,949,000.00	3,949,000.00	-	-			
Construction soft costs		F2	676,200.00	676,200.00	676,200.00	-	-			
Furniture and equipment (\$500-\$4,999)		F2	-	415,210.39	415,210.39	-	-			
Furniture and equipment (less than \$500)		F2	-	44,954.23	44,954.23	-	-			
<i>primary contractor - M Scott Construction, primary architect -Smith and Company Architects</i>			4,875,900.00	5,085,364.62	5,085,364.62	-	-	100%	C	A
<b>Secure Open Libraries Group 3 Phase 1</b>	Mata, Youngblood, Hearne, Heflin, Rees, Alexander, Killough									
Construction costs		F2	4,199,700.00	4,205,333.93	4,205,333.93	-	-			
Construction soft costs		F2	675,000.00	682,351.62	682,351.62	-	-			
Furniture and equipment (\$500-\$4,999)		F2	-	375,482.93	375,482.93	-	-			
Furniture and equipment (less than \$500)		F2	-	56,481.31	56,481.31	-	-			
<i>primary contractor - ICI Construction, primary architect -Brave Architecture</i>			4,874,700.00	5,319,649.79	5,319,649.79	-	-	100%	C	A
<b>Secure Open Libraries Group 4 Phase 1</b>	Kennedy, Best, Landis, Sneed, Smith, Mahaney									
Construction costs		F2	4,199,700.00	1,349,000.00	1,349,000.00	-	-			
Construction soft costs		F2	675,000.00	615,999.97	615,999.97	-	-			
Furniture and equipment (\$500-\$4,999)		F2	-	188,529.40	188,529.40	-	-			
Furniture and equipment (less than \$500)		F2	-	15,947.06	15,947.06	-	-			
<i>primary contractor - M Scott Construction, primary architect -English Architects</i>			4,874,700.00	2,169,476.43	2,169,476.43	-	-	100%	C	A
<b>Track Resurface at 10 Years</b>	AMS, Holub, O'Donnell	F1	3,090,000.00	563,141.00	563,141.00	-	-	100%	C	A
<b>A/C replacement</b>	Districtwide - 12 locations with 8 classroom additions - Youens postponed to 2026									
Construction costs		F1	7,542,000.00	6,273,530.36	6,273,530.36	-	-			
Construction soft costs		F1	838,000.00	228,037.98	228,037.98	-	-			
<i>primary contractor - CFI Mechanical, primary consultant - LEAF Engineers</i>			8,380,000.00	6,501,568.34	6,501,568.34	-	-	100%	M	A
<b>Walk In Cooler/Freezer Replacement</b>	Annex									
Construction costs		F2	297,000.00	297,000.00	215,580.00	-	81,420.00			
Construction soft costs		F2	33,000.00	33,000.00	-	-	33,000.00			
<i>primary contractor - Texas Air, no consultant</i>			330,000.00	330,000.00	215,580.00	-	114,420.00	70%	M	A
<b>Tennis Courts</b>	Athletic Complex									
Land improvement		F2	2,079,000.00	1,170,908.29	1,170,908.29	-	-			
Construction soft costs		F2	231,000.00	138,150.00	138,150.00	-	-			
<i>primary contractor - Jamail &amp; Smith</i> <i>the project above includes retainage shown as paid on this report, but payment is held until project completion</i>			2,310,000.00	1,309,058.29	1,309,058.29	-	-	100%	M	B
<b>Domestic Water Line Replacement</b>	Admin	F2	130,000.00	149,564.10	149,564.10	-	-	100%	M	A
<i>primary contractor - Charlie's Plumbing</i>										
<b>Domestic Boiler Replacement</b>	AMS	F1	40,000.00	40,008.00	40,008.00	-	-	100%	M	A
<i>primary contractor - AMS Mechanical Services</i>										

Description	Location/ Department	Bond Sale	Original Budget	Revised Budget	Paid	Encumbered	Unencumbered	Project % Completed	Type	Prop
<b>Domestic Boiler Replacement</b> <i>primary contractor - AMS Mechanical Services</i>	Holub, Killough	F1	-	122,319.00	122,319.00	-	-	100%	M	A
<b>Boiler Replacement</b> <i>primary contractor - CFI Mechanical</i>	Holub, MIS	F1	-	228,682.00	228,682.00	-	-	100%	M	A
<b>Boiler Replacement</b> Construction costs Construction soft costs <i>primary contractor - AMS Mechanical Services, primary consultant - LTY Engineers</i>	Hastings	F3 F3	42,500.00 27,500.00	64,800.00 4,500.00	64,800.00 4,500.00	- -	- -	100%	M	A
			70,000.00	69,300.00	69,300.00	-	-			
<b>Boiler Replacement</b> Construction costs Construction soft costs <i>primary contractor - AMS, primary consultant - na</i>	Horn	F4 F4	63,000.00 7,000.00	57,192.00 -	57,192.00 -	- -	- -	100%	M	A
			70,000.00	57,192.00	57,192.00	-	-			
<b>Domestic Boiler Replacement</b>	Budewig	F2	-	80,000.00	-	-	80,000.00	100%	M	A
<b>Domestic Boiler Replacement</b>	Olle	F2	-	140,000.00	-	-	140,000.00	100%	M	A
<b>Building Management Controls Migration</b> Construction costs Construction costs Construction costs Construction costs Construction costs <i>primary contractor - Siemens Industries</i>	Districtwide	F1 F2 F3 F4 F5	390,000.00 - 410,000.00 420,000.00 430,000.00	969,508.45 150,000.00 410,000.00 420,000.00 430,000.00	951,961.73 - 410,000.00 318,593.59 -	11,432.48 147,385.61 - 101,406.41 375,040.34	6,114.24 2,614.39 - - 54,959.66	100% 0% 100% 100% 0%	M	A
			1,650,000.00	2,379,508.45	1,680,555.32	635,264.84	63,688.29			
<b>Paving Replacement</b> <i>primary contractor - Pavecon</i>	Boone	F1	-	41,600.00	41,600.00	-	-	100%	M	A
<b>Classroom Interior Drywall Repairs and New VWC or Paint</b>	Annex	F2	-	330,000.00	-	7,350.00	322,650.00	0%	M	A
<b>RTU Replacement and Gym Dx Unit Replacement</b> Construction costs Construction soft costs <i>primary contractor - Sterling Structures, primary consultant - LTY Engineers</i>	Boone	F2 F2	3,718,000.00 262,000.00	3,387,190.50 263,047.50	3,387,190.50 263,047.50	- -	- -	100%	M	A
			3,980,000.00	3,650,238.00	3,650,238.00	-	-			
<b>Carpet Replacement Evaluation at Age 22</b> <i>primary contractor - Tarkett USA</i>	AMS, Collins, Elsik, HNGC, Killough, Mata, Miller	F1	5,255,000.00	3,509,885.41	3,509,885.41	-	-	100%	M	A
<b>Carpet Replacement</b> <i>primary contractor - Tarkett USA</i>	Hastings	F2	2,090,000.00	1,220,577.60	1,220,577.60	-	-	100%	M	A
<b>Carpet Replacement</b> <i>primary contractor - Tarkett USA</i>	Taylor	F2	2,110,000.00	685,476.50	685,476.50	-	-	100%	M	A
<b>Carpet Replacement</b> <i>primary contractor - Tarkett USA</i>	Rees	F2	430,000.00	317,939.05	317,939.05	-	-	100%	M	A
<b>Carpet Replacement</b> <i>primary contractor - Tarkett USA</i>	Alexander, Annex, Bush, Hearne, Hicks, Kennedy, Landis, Liestman, Martin, Miller, Outley, Petrosky, Rees, Youens	F2	-	2,200,000.00	94,851.32	1,114,891.75	990,256.93	10%	M	A
<b>Carpet Replacement</b> <i>primary contractor - Tarkett USA</i>	Boone, Kennedy, Cummings, Hastings FH	F3	1,630,000.00	1,091,165.25	1,091,165.25	-	-	100%	M	A

Description	Location/ Department	Bond Sale	Original Budget	Revised Budget	Paid	Encumbered	Unencumbered	Project % Completed	Type	Prop
<b>Carpet Replacement</b>	Albright, Budewig, Holub, Landis, Horn	F4	2,983,000.00	1,904,785.96	1,884,695.03	20,090.93	-	99%	M	A
<b>Cooling Tower and Boiler Replacements</b>	Hicks, Holmquist, Smith, Youngblood	F5	1,120,000.00	1,120,000.00	-	-	1,120,000.00	0%	M	A
<b>Concrete Repairs</b>	Elsik, Holub, Smith, Hastings, Transportation									
Construction costs		F1	320,000.00	13,202.00	13,202.00	-	-			
Construction costs		F1	-	29,298.00	29,298.00	-	-			
Construction soft costs		F1	-	277,500.00	251,384.53	26,115.47	-			
Construction costs		F3	-	1,884,900.00	1,884,900.00	-	-			
Construction soft costs		F3	-	15,100.00	15,100.00	-	-			
Construction costs		F4	2,180,000.00	2,180,000.00	895,042.21	1,252,965.70	31,992.09			
Construction soft costs		F4	225,000.00	225,000.00	123,403.75	31,920.00	69,676.25			
<i>primary contractor - TBD, primary consultant - Brooks &amp; Sparks</i>			2,725,000.00	4,625,000.00	3,212,330.49	1,311,001.17	101,668.34	75%	M	A
<b>Analog Camera Replacement with Digital Cameras</b>	Districtwide	F1	-	2,120,000.00	3,065.00	-	2,116,935.00	1%	M	A
<b>Dugouts</b>	Hastings	F3	115,000.00	105,364.92	105,364.92	-	-	100%	M	B
<i>primary contractor - E Contractors</i>										
<b>Exterior Joint Sealant</b>	Districtwide	F1	-	177,200.00	177,200.00	-	-	100%	M	A
<i>primary contractor - Reliable Commercial Roofing</i>										
<b>Fencing Additions/Replacement</b>	Elementary playgrounds	F1	-	330,000.00	30,665.00	114,187.00	185,148.00	10%	M	A
<b>Foundation Repairs</b>	Annex, Hastings, Killough, Mahanay, Elsik, Kientzman, Crossroads, Admin, ENGC, HNGC, Landis	F1	450,000.00	868,174.70	741,844.70	47,610.00	78,720.00	90%	M	A
<i>primary contractor - Foundation Specialists Inc, Jericho Foundation Repair</i>										
<b>Fire Alarm Panel Upgrades and Replacement</b>	Admin, Alexander, Boone, Bush, Chancellor, Collins Crossroads, Cummings, Hearne, Heflin, Hicks, Horn, Petrosky, Rees	F1	-	163,076.47	163,076.47	-	-	100%	M	A
<i>primary contractor -Protegis Fire and Safety</i>										
<b>Generator Replacement and Repairs</b>	Best, Petrosky	F1	295,000.00	85,086.42	85,086.42	-	-	100%	M	A
<i>primary contractor - Cummins Southern Plains, Inc</i>										
<b>Gym Floors</b>	Collins, Elsik, Mata	F3	350,000.00	257,594.00	257,594.00	-	-	100%	M	A
<i>primary contractor - Covington-NAH Sports Flooring</i>										
<b>Generator Replacement and Repairs</b>	AMS	F4	280,000.00	280,000.00	-	-	280,000.00	0%	M	A
<b>Generator Replacement</b>	Landis	F5	220,000.00	220,000.00	-	-	220,000.00	0%	M	A
<b>Gym Curtains Replacement at Top of Bleachers</b>	Elsik	F5	470,000.00	470,000.00	-	-	470,000.00	0%	M	A
<b>Gym Flooring Replacement Evaluation at Age 25</b>	Bush	F1	40,000.00	20,132.00	20,132.00	-	-	100%	M	A
<i>primary contractor - NAH Sports Flooring</i>										
<b>Gym Flooring Replacement Evaluation at Age 25</b>	Miller	F4	50,000.00	27,030.00	27,030.00	-	-	100%	M	A
<i>primary contractor - NAH Sports Flooring</i>										
<b>Gym Partition Replacement</b>	Chancellor, Kennedy, Landis, Liestman, Rees									
Construction costs		F1	-	550,000.00	-	-	550,000.00			
Construction costs		F4	110,000.00	110,000.00	-	-	110,000.00			
			460,000.00	660,000.00	-	-	660,000.00	0%	M	A

Description	Location/ Department	Bond Sale	Original Budget	Revised Budget	Paid	Encumbered	Unencumbered	Project % Completed	Type	Prop
<b>Grease Trap</b> <i>primary contractor - Tristate Mechanical</i>	Heflin	F1	-	6,892.00	6,892.00	-	-	100%	M	A
<b>Grease Trap</b> <i>primary contractor - TBD</i>	Youens	F2	-	70,000.00	-	-	70,000.00	0%	M	A
<b>Flooring Replacement in Atriums</b>	Elsik	F5	140,000.00	140,000.00	-	-	140,000.00	0%	M	A
<b>RTU Replacement at 8 Classroom Addition</b>	Chancellor	F2	-	1,120,000.00	-	-	1,120,000.00	0%	M	A
<b>Air Handler Replacement, Boiler Replacement, RTU Replacements</b>	ALC, Bush, Maintenance, Liestman									
Construction costs		F3	2,102,000.00	2,116,200.00	1,435,654.83	664,825.61	15,719.56			
Construction soft costs		F3	143,000.00	165,271.00	122,259.68	43,011.32	-			
<i>primary contractor - Phase 1 - ACIS, primary consultant LTY Engineers</i>			<u>2,245,000.00</u>	<u>2,281,471.00</u>	<u>1,557,914.51</u>	<u>707,836.93</u>	<u>15,719.56</u>	70%	M	A
<b>HVAC Upgrades</b>	Crossroads									
Construction costs		F1	576,000.00	244,800.00	244,800.00	-	-			
Construction soft costs		F1	64,000.00	-	-	-	-			
<i>primary contractor - AMS Systems, Unify Energy Solutions LLC</i>			<u>640,000.00</u>	<u>244,800.00</u>	<u>244,800.00</u>	<u>-</u>	<u>-</u>	100%	M	A
<b>HVAC, Fire Alarm, and Grease Trap Relocate</b>	Kennedy									
Construction costs		F1	5,994,000.00	-	-	-	-			
Construction soft costs		F1	666,000.00	-	-	-	-			
<i>this project's funding was moved to the 2023 bond sale</i>										
Construction costs		F2	5,994,000.00	3,956,803.00	3,956,803.00	-	-			
Construction soft costs		F2	666,000.00	335,241.14	335,241.14	-	-			
<i>primary contractor - Sterling Structures, primary consultant - Salas O'Brien Engineers</i>			<u>13,320,000.00</u>	<u>4,292,044.14</u>	<u>4,292,044.14</u>	<u>-</u>	<u>-</u>	100%	M	A
<i>the project above includes retainage shown as paid on this report, but payment is held until project completion</i>										
<b>NGC Plant Upgrade</b>	NCG									
Construction costs		F2	-	2,410,485.72	2,410,485.72	-	-			
Construction soft costs		F2	-	42,055.97	42,055.97	-	-			
<i>primary contractor - CFI Mechanical, Inc., primary consultant - Salas O'Brien Engineers</i>			<u>-</u>	<u>2,452,541.69</u>	<u>2,452,541.69</u>	<u>-</u>	<u>-</u>	100%	M	A
<i>the project above includes retainage shown as paid on this report, but payment is held until project completion</i>										
<b>Hastings Water Heater</b>	Hastings	F1	-	97,222.38	97,222.38	-	-	100%	M	A
<i>primary contractor - Charlie's Plumbing</i>										
<b>Replace Underground Chilled Water Lines at</b>	Hastings	F1	-	163,663.00	163,663.00	-	-	100%	M	A
<i>primary contractor - Envirotech Mechanical Systems, primary consultant - Salas O'Brien</i>										
<b>Water Valve Replacement at Domestic Water</b>	Heflin	F1	-	24,088.40	24,088.40	-	-	100%	M	A
<i>primary contractor - AISD Maintenance Department</i>										
<b>Chiller Replacement</b>	Hastings, Mahanay, Alexander, Holub, Annex, Taylor, AMS, Miller, Elsik									
Construction costs		F1	-	2,116,041.00	1,052,214.00	1,063,827.00	-			
Construction soft costs		F1	-	200,000.00	180,658.72	10,484.00	8,857.28			
Construction costs		F3	2,578,500.00	2,916,942.67	2,876,716.51	40,226.16	-			
Construction soft costs		F3	286,500.00	-	-	-	-			
Construction costs		F4	4,475,500.00	4,003,325.00	2,284,884.34	1,718,440.66	-			
Construction soft costs		F4	450,000.00	450,000.00	-	35,436.50	414,563.50			
Equipment		F4	-	472,175.00	-	472,175.00	-			
<i>primary contractor - AMS Mechanical Services, primary consultant - DBR</i>			<u>7,790,500.00</u>	<u>10,158,483.67</u>	<u>6,394,473.57</u>	<u>3,340,589.32</u>	<u>423,420.78</u>	75%	M	A

Description	Location/ Department	Bond Sale	Original Budget	Revised Budget	Paid	Encumbered	Unencumbered	Project % Completed	Type	Prop
<b>Enclose Quiet Space Areas @ English Social Studies Centers</b> <i>primary contractor - AISD Maintenance Department</i>	Kerr	F1	-	44,478.18	44,478.18	-	-	100%	M	A
<b>Locker Conversion</b> Construction costs Construction soft costs	Hastings, Taylor	F3 F3	646,000.00 34,000.00	646,000.00 34,000.00	- -	- -	646,000.00 34,000.00	0%	M	A
			680,000.00	680,000.00	-	-	680,000.00			
<b>HVAC Upgrades</b> Construction costs Construction soft costs	Landis	F4 F4	7,290,000.00 800,000.00	6,426,500.00 1,663,500.00	- 431,600.00	- 1,231,900.00	6,426,500.00 -	10%	M	A
			8,090,000.00	8,090,000.00	431,600.00	1,231,900.00	6,426,500.00			
<b>Lighting Contactor Replacements</b>	Budewig, Horn	F5	60,000.00	60,000.00	-	-	60,000.00	0%	M	A
<b>Fire Alarm Panel Upgrades - Switch Over Panel from K Bldg</b> <i>primary contractor - Protegis Fire and Safety</i>	Liestman	F1	40,000.00	16,094.82	16,094.82	-	-	100%	M	A
<b>Laundry Room Equipment Replacement</b> Construction costs Furniture and equipment (\$500-\$4,999) <i>primary contractor - Skyline Equipment LLC</i>	Taylor FH	F1 F1	80,000.00 -	34,380.48 13,297.00	34,380.48 13,297.00	- -	- -	100%	M	A
			80,000.00	47,677.48	47,677.48	-	-			
<b>Classroom Casework to Match Other Elementary</b>	Mahanay	F2	-	360,000.00	-	-	360,000.00	0%	M	A
<b>Masonry Replacement w/Sheathing and Waterproofing</b> Construction costs Construction soft costs Construction costs Construction soft costs	Heflin, Mahanay	F2 F2 F4 F4	3,451,500.00 383,500.00 1,224,000.00 136,000.00	- - 807,350.00 552,650.00	- - - -	- - - 552,650.00	- - 807,350.00 -	0%	M	A
			5,195,000.00	1,360,000.00	-	552,650.00	807,350.00			
<b>Locker Room Remodel</b>	All Middle Schools	F5	4,695,000.00	4,695,000.00	-	-	4,695,000.00	0%	M	A
<b>Metal Roof</b>	Petrosky	F4	140,000.00	140,000.00	-	-	140,000.00	0%	M	A
<b>LVT Flooring</b>	Maintenance	F3	30,000.00	30,000.00	-	-	30,000.00	0%	M	A
<b>Outdoor Field Scoreboards</b> <i>primary contractor - Spectrum</i>	Districtwide	F3	280,000.00	203,288.00	203,288.00	-	-	100%	M	B
<b>Tennis Courts</b> <i>primary contractor - AISD Maintenance Department</i>	All Middle Schools	F3	170,000.00	40,507.85	40,507.85	-	-	100%	M	A
<b>Parking Lot Replacement and Concrete Paving</b>	Mahanay	F5	870,000.00	870,000.00	-	-	870,000.00	0%	M	A
<b>Parking Lot Replacement and Concrete Paving</b>	NGC	F5	1,200,000.00	1,200,000.00	-	-	1,200,000.00	0%	M	A
<b>BMS Upgrades and Pneumatic Valve Replacement to DDC</b>	Kerr, Killough	F2	-	1,720,000.00	-	-	1,720,000.00	0%	M	A
<b>Playground Equipment</b> <i>primary contractor - All Play</i>	Districtwide	F3	300,000.00	300,000.00	235,053.00	24,234.00	40,713.00	80%	M	A

Description	Location/ Department	Bond Sale	Original Budget	Revised Budget	Paid	Encumbered	Unencumbered	Project % Completed	Type	Prop
<b>Playground Surface Replacement</b> <i>primary contractor - Playwell Group</i>	Holmquist	F1	-	31,156.00	31,156.00	-	-	100%	M	A
<b>Parking Lot Lighting (LED)</b> <i>primary contractor - Express Electrical Services Inc.</i>	Alexander, AMS, Best, Chancellor, Heflin	F1	-	59,537.55	59,537.55	-	-	100%	M	A
<b>Foundation Repairs</b>	Print Shop	F3	105,000.00	105,000.00	-	-	105,000.00	0%	M	A
<b>Water Pipe Replacement</b> <i>primary contractor - Tristate Mechanical</i>	Print Shop	F1	-	24,950.00	24,950.00	-	-	100%	M	A
<b>RTU Replacement</b>	Petrosky									
Construction costs		F2	625,000.00	534,482.38	534,482.38	-	-			
Construction soft costs		F2	35,000.00	28,544.00	28,544.00	-	-			
<i>primary contractor - ACIS Mechanical, primary consultant - Stantec</i>			660,000.00	563,026.38	563,026.38	-	-	100%	M	A
<b>Roof Replacement Partial - Area B</b>	Boone	F5	800,000.00	800,000.00	-	-	800,000.00	0%	M	A
<b>Roof Replacement</b>	Maintenance									
Construction costs		F4	686,104.00	-	-	-	-			
Construction soft costs		F4	128,896.00	-	-	-	-			
<i>primary contractor - TBD, primary consultant - TBD</i>			815,000.00	815,000.00	-	-	815,000.00	0%	M	A
<b>Roof Replacement Partial - Area A</b>	Elsik	F5	1,410,000.00	1,410,000.00	-	-	1,410,000.00	0%	M	A
<b>Roof Replacement Partial - Area A, F, South Gym</b>	Hastings	F5	3,600,000.00	3,600,000.00	-	-	3,600,000.00	0%	M	A
<b>Roof Replacement</b>	Hearne	F5	1,650,000.00	1,650,000.00	-	-	1,650,000.00	0%	M	A
<b>Roof Replacement Partial - Area B and E</b>	Chancellor	F2	-	245,000.00	-	-	245,000.00	0%	M	A
<b>Renovate Carpentry Shop</b>	Maintenance	F3	40,000.00	40,000.00	-	-	40,000.00	0%	M	A
<b>Roof Replacement</b>	Admin, ALC, AMS, Crossroads, Heflin,									
Construction soft costs - multiple projects	Holmquist, Holub, Martin, Olle, Warehouse	F2	524,000.00	1,366,008.29	1,047,207.65	318,800.64	-			
Construction soft costs - multiple projects		F1	-	-	-	-	-			
<b>Package #1 - Roof Replacement</b>	ALC, Holub, Warehouse									
Construction costs		F1	540,000.00	-	-	-	-			
Construction costs		F2	4,716,000.00	5,918,759.00	1,006,225.30	4,912,533.70	-			
Construction costs		F3	875,000.00	-	-	-	-			
Construction costs		F4	830,000.00	-	-	-	-			
<b>Package #2 - Roof Replacement</b>	Admin, Crossroads, Heflin, Youens									
Construction costs		F3	-	5,704,482.55	-	5,704,482.55	-			
Construction costs		F4	1,790,000.00	-	-	-	-			
<b>Package #3 - Roof Replacement</b>	Martin, Olle									
Construction costs		F2	1,926,000.00	-	-	-	-			
Construction soft costs		F2	214,000.00	-	-	-	-			
Construction costs		F4	-	4,529,157.00	-	4,529,157.00	-			
<b>Package #4 - Roof Replacement</b>	AMS, Holmquist									
Construction costs		F2	-	3,280,000.00	-	3,279,158.00	842.00			
Construction soft costs		F2	-	38,500.00	30,000.00	8,500.00	-			
Construction costs		F3	3,082,500.00	-	-	-	-			
Construction soft costs		F3	342,500.00	-	-	-	-			
Construction costs		F4	1,868,896.00	-	-	-	-			
Construction soft costs		F4	351,104.00	-	-	-	-			
<i>primary contractor - Argio, Reliable, Atlas primary consultant - Armko</i>			17,060,000.00	20,836,906.84	2,083,432.95	18,752,631.89	842.00	15%	M	A

Description	Location/ Department	Bond Sale	Original Budget	Revised Budget	Paid	Encumbered	Unencumbered	Project % Completed	Type	Prop
<b>Roof Repl 8 Classroom Addition - Non Prefab Bldg and Kalwall Replacement</b>	Bush, Boone, Collins, Cummings, Heflin, Hicks, Kennedy, Liestman, Mahanay, Outley, Owens, Youens, Youngblood, Elsik, Albright, Alexander									
Construction costs		F1	670,500.00	757,500.00	557,500.00	-	200,000.00			
Construction soft costs		F1	134,500.00	72,500.00	49,126.00	23,374.00	-			
Construction costs		F2	1,494,000.00	2,022,965.97	1,788,824.10	-	234,141.87			
Construction soft costs		F2	166,000.00	187,034.00	187,034.00	-	-			
Construction costs		F4	1,022,000.00	1,022,000.00	776,688.90	0.00	245,311.10			
Construction soft costs		F4	108,000.00	108,000.00	-	-	108,000.00			
<i>these projects' funding has moved between bond sales and project codes primary contractor - Argio Roofing, primary consultant BEAM</i>			3,595,000.00	4,169,999.97	3,359,173.00	23,374.00	787,452.97	85%	M	A
<b>RTU Replacement at 8 Classroom Additions</b>	Boone, Collins, Mahanay, Owens, Youngblood									
Construction costs		F4	4,986,500.00	4,904,282.13	3,292,371.50	25,500.00	1,586,410.63			
Construction soft costs		F4	300,000.00	382,217.87	382,019.57	198.30	-			
<i>primary contractor - AMS, primary consultant - LEAF</i>			5,286,500.00	5,286,500.00	3,674,391.07	25,698.30	1,586,410.63	80%	M	A
<b>Skylight Replacement</b>	Elsik	F2	-	1,166,586.00	-	1,166,586.00	-	0%	M	A
<i>primary contractor - Argio Roofing &amp; Construction</i>										
<b>Basketball Goal</b>	Smith	F1	-	21,151.00	21,151.00	-	-	100%	M	A
<b>Scoreboards</b>	middle schools (except O'Donnell) and high schools (except Kerr)	F1	-	95,037.00	95,037.00	-	-	100%	M	A
<i>primary contractor - Spectrum</i>										
<b>Smoke Detectors</b>	NGC, Taylor									
Construction costs		F1	-	34,477.59	34,477.59	-	-			
Furniture and equipment (less than \$500)		F1	-	129,493.72	129,493.72	-	-			
<i>primary contractor - AISD Maintenance Department</i>			-	163,971.31	163,971.31	-	-	100%	M	A
<b>Fire Sprinkler Upgrades in Kitchen and Courtyard</b>	Killough	F2	-	140,000.00	-	-	140,000.00	0%	M	A
<b>Sound Panel Replacement</b>	Hearne	F1	-	15,021.00	15,021.00	-	-	100%	M	A
<i>primary contractor - Texas Premier Drywall Systems</i>										
<b>North Exit Foundation, Concrete, Storefront Repl at Cooking Classroom</b>	Hastings									
Construction costs		F1	67,500.00	24,360.00	24,360.00	-	-			
Construction soft costs		F1	7,500.00	3,476.27	3,476.27	-	-			
<i>primary contractor - Foundation Specialists Inc, Pavecon, Tristate Glass</i>			75,000.00	27,836.27	27,836.27	-	-	100%	M	A
<b>Stairwell Guardrail and Hand Rail Replacement</b>	Elsik	F5	430,000.00	430,000.00	-	-	430,000.00	0%	M	A
<b>Luxury Vinyl Tile</b>	Boone	F2	180,000.00	24,930.98	24,930.98	-	-	100%	M	A
<i>primary contractor - Tarkett USA</i>										
<b>VCT Replacement at Main Corridor with Porcelain</b>	NGC	F5	1,150,000.00	1,150,000.00	-	-	1,150,000.00	0%	M	A
<b>Boiler Replacement</b>	Taylor	F1	-	93,994.00	93,994.00	-	-	100%	M	A
<i>primary contractor - AMS Mechanical Services</i>										

Description	Location/ Department	Bond Sale	Original Budget	Revised Budget	Paid	Encumbered	Unencumbered	Project % Completed	Type	Prop
<b>Track Replacement</b>	Elsik, Taylor, Annex									
Construction costs		F2	-	53,754.04	53,754.04	-	-			
Construction costs		F3	-	32,125.55	32,125.55	-	-			
<i>primary contractor - Hellas Construction Inc</i>			-	85,879.59	85,879.59	-	-	100%	M	B
<i>the project above includes retainage shown as paid on this report, but payment is held until project completion</i>										
<b>Vinyl Wall Covering Replacement</b>	Horn, Klentzman, Liestman, Outley, Owens, Youngblood	F2	1,200,000.00	1,200,000.00	-	-	1,200,000.00	0%	M	A
<b>Retile Wall at Kinder Area</b>	Sneed	F1	25,000.00	22,316.58	22,316.58	-	-	100%	M	A
<i>primary contractor - Intex Flooring</i>										
<b>Through Wall Flashing Replacement</b>	O'Donnell	F1	250,000.00	35,000.00	35,000.00	-	-	100%	M	A
<i>primary contractor -Seabreeze Roofing</i>										
<b>Wall Flashing</b>	Districtwide	F1	-	50,000.00	22,694.00	-	27,306.00	50%	M	A
<b>Windows and Doors</b>	Martin, Sneed									
Construction costs		F1	525,000.00	-	-	-	-			
Construction costs		F2	522,500.00	-	-	-	-			
Construction soft costs		F2	52,500.00	-	-	-	-			
Construction costs		F4	845,000.00	855,000.00	-	462,737.70	392,262.30			
Construction soft costs		F4	90,000.00	90,000.00	111,686.10	34,313.90	(56,000.00)			
<i>contractor - tbd, architect - Joiner</i>			2,035,000.00	945,000.00	111,686.10	497,051.60	336,262.30	15%	M	A
<b>Frames and Doors</b>	Warehouse	F3	20,000.00	3,270.00	3,270.00	-	-	100%	M	A
<b>Pneumatic Valve</b>	Warehouse	F1	-	165,101.91	165,101.91	-	-	100%	M	A
<i>primary contractor - Siemens Industries</i>										
<b>Art Equipment</b>	Instruction	F2	600,000.00	600,000.00	500,401.00	74,185.00	25,414.00	83%	O	A
<b>CTE Equipment</b>	Instruction	F2,F3	650,000.00	650,000.00	620,149.46	25,929.27	3,921.27	95%	O	A
<b>Dance Flooring and Equipment</b>	Instruction	F2	850,000.00	850,000.00	317,352.45	57,231.66	475,415.89	37%	O	A
<b>Updated Bookcases/Furniture in Libraries</b>	Instruction	F2,F3	1,600,000.00	1,600,000.00	21,735.00	673,255.63	905,009.37	1%	O	A
<b>Music - Equipment and Instruments</b>	Instruction	F2,F3	4,550,000.00	4,550,000.00	3,720,986.28	755,146.00	73,867.72	82%	O	A
<b>Sound Proof Practice Rooms</b>	Instruction	F2	150,000.00	150,000.00	-	-	150,000.00	0%	O	A
<b>Theater Stage Lighting</b>	Instruction	F4	1,330,000.00	1,330,000.00	-	-	1,330,000.00	0%	O	A
<b>Interactive White Boards</b>	Instruction	F4,F5	8,000,000.00	8,000,000.00	2,421,652.84	1,926,632.47	3,651,714.69	30%	O	A
<b>Computer Replacement Cycle</b>	Technology	F4,F5	8,200,000.00	8,200,000.00	1,941,390.10	186,680.00	6,071,929.90	24%	O	D
<b>Teacher and Student Devices</b>	Technology	F4,F5	7,000,000.00	7,000,000.00	3,499,990.53	-	3,500,009.47	50%	O	D
<b>Network Infrastructure Replacement</b>	Technology	F5	4,000,000.00	4,000,000.00	-	3,782,707.69	217,292.31	0%	O	A
<b>Police Equipment</b>	Police									
Furniture and equipment (\$500-\$4,999)		F2	100,000.00	-	-	-	-		O	A
Vehicles		F2	400,000.00	500,000.00	364,946.07	135,053.93	-		O	A
Furniture and equipment (less than \$5,000)		F2	-	-	-	-	-		O	A
			500,000.00	500,000.00	364,946.07	135,053.93	-	73%		

Description	Location/ Department	Bond Sale	Original Budget	Revised Budget	Paid	Encumbered	Unencumbered	Project % Completed	Type	Prop
<b>Bus Cameras</b>	Transportation	F2	675,000.00	550,816.46	550,816.46	-	-	100%	O	A
<b>Buses</b>	Transportation									
Vehicles		F1	1,700,000.00	2,033,790.00	1,848,490.00	185,300.00	-	91%	O	A
Vehicles		F2	2,400,000.00	2,569,300.00	2,456,966.67	112,333.33	-	96%	O	A
Vehicles		F3	2,300,000.00	2,299,999.92	2,299,999.92	-	-	100%	O	A
Vehicles		F4	2,400,000.00	2,430,420.00	1,972,833.33	457,586.67	-	81%	O	A
Vehicles		F5	2,600,000.00	2,600,000.00	-	-	2,600,000.00	0%	O	A
			<u>11,400,000.00</u>	<u>11,933,509.92</u>	<u>8,578,289.92</u>	<u>755,220.00</u>	<u>2,600,000.00</u>			
<b>Facilities Upgrade</b>	Transportation									
Construction costs		F3	-	-	-	-	-			
Construction soft costs		F3	3,720,000.00	1,659,080.00	307,773.79	-	1,351,306.21			
contractor - TBD, architect - Joiner		F3	-	160,920.00	39,375.00	108,813.00	12,732.00			
			<u>3,720,000.00</u>	<u>1,820,000.00</u>	<u>347,148.79</u>	<u>108,813.00</u>	<u>1,364,038.21</u>	20%	O	A
<b>Smart Tag</b>	Transportation	F1	300,000.00	140,429.00	140,429.00	-	-	100%	O	A
<b>Cameras and Fencing</b>	Transportation									
Land Improvement		F3	950,000.00	950,000.00	-	-	950,000.00		O	A
Furniture and equipment (less than \$5,000)		F3	950,000.00	950,000.00	-	-	950,000.00		O	A
			<u>1,900,000.00</u>	<u>1,900,000.00</u>	<u>-</u>	<u>-</u>	<u>1,900,000.00</u>	0%		
<b>Bond Project Consulting</b>	Districtwide	F1	-	97,125.63	97,125.63	-	-	100%		
<b>Bond Project Contracted Management Services</b>	Districtwide	All	-	1,523,920.00	781,274.40	742,645.60	-	51%		
<b>Unassigned</b>		All	1,060,000.00	5,546,842.91	-	-	5,546,842.91			A,B,D
	Total 2022 Bond Sale (649-F1)		<u>31,000,000.00</u>	<u>33,241,630.73</u>	<u>25,021,592.65</u>	<u>2,472,123.48</u>	<u>5,747,914.60</u>			
	Total 2023 Bond Sale (650-F2)		<u>79,885,000.00</u>	<u>84,064,618.32</u>	<u>51,052,071.93</u>	<u>19,523,645.99</u>	<u>13,488,900.40</u>			
	Total 2024 Bond Sale (651-F3)		<u>30,180,000.00</u>	<u>31,455,785.82</u>	<u>17,787,735.11</u>	<u>7,251,510.29</u>	<u>6,416,540.42</u>			
	Total 2025 Bond Sale (652-F4)		<u>51,170,000.00</u>	<u>52,286,435.83</u>	<u>20,502,064.83</u>	<u>13,201,773.20</u>	<u>18,582,597.80</u>			
	Total 2026 Bond Sale (653-F5)		<u>35,485,000.00</u>	<u>35,485,000.00</u>	<u>-</u>	<u>4,157,748.03</u>	<u>31,327,251.97</u>			
	<b>Grand Total - 2021 Referendum</b>		<u><b>227,720,000.00</b></u>	<u><b>236,533,470.70</b></u>	<u><b>114,363,464.52</b></u>	<u><b>46,606,800.99</b></u>	<u><b>75,563,205.19</b></u>			

ALIEF INDEPENDENT SCHOOL DISTRICT


BOARD DOCUMENT


MEETING DATE: April 21, 2026

AGENDA ITEM: Disbursements

The monthly list of bills paid for the period March 1, 2026, through March 31, 2026, is detailed in the attachment. Zero amounts as check totals are due to account distributions that exceed space limitations on the check stub and overflow onto one or more additional check stubs. If members of the Board of Trustees have questions regarding any of the disbursements, we would request that they contact our office prior to the Board meeting and list the check number and the payee for the item in question. We will pull the voucher and supporting documentation to give a detailed answer to any question during the public Board meeting.

Recommendation: Information item – no recommendation required.

  
\_\_\_\_\_  
Dr. Anthony Mays  
Superintendent

  
\_\_\_\_\_  
Charles Woods  
Deputy Superintendent/  
Business Services



**Cash Disbursements**  
03/01/2026 through 03/31/2026

	<b>Check Date</b>	<b>General Fund</b>	<b>Special Revenue Fund</b>	<b>Proprietary Funds</b>	<b>Capital Projects Fund</b>	<b>Debt Service Fund</b>	<b>Total</b>
Pages 1-8	3/5	\$ 3,519,155.38	\$ 618,560.46	\$ -	\$ 2,315,788.66	\$ -	\$ 6,453,504.50
Pages 8-15	3/19	\$ 864,261.80	\$ 596,480.33	\$ 604,632.25	\$ 1,670,056.41	\$ -	\$ 3,735,430.79
Pages 15-23	3/26	\$ 2,295,107.72	\$ 594,938.79	\$ 188,430.12	\$ 1,988,776.72	\$ -	\$ 5,067,253.35
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		\$ 6,678,524.90	\$ 1,809,979.58	\$ 793,062.37	\$ 5,974,621.79	\$ -	\$ 15,256,188.64

**ALIEF INDEPENDENT SCHOOL DISTRICT  
CONSOLIDATED CHECK REGISTER  
Report from 03/01/26 to 03/31/26**

Check	Payee ID	Payee Name	Check Date	Description	Check Amount
00796297	V16678	ABECEDARIAN ABC LLC	3/5/2026	General Supplies	\$ 352.00
00796298	V16886	ACCOUNTABLE HEALTHCARE STAFFIN	3/5/2026	Other Contracts	\$ 2,204.00
00796299	V00223	ADVANTAGE SECURITY INTEGRATION	3/5/2026	Other Supplies	\$ 7,812.00
00796300	V00291	ALIEF AMERICAN FEDERATION OF	3/5/2026	Prof Dues - TFT	\$ 15,546.50
00796301	V00304	ALIEF ISD EDUCATION FOUNDATION	3/5/2026	Alief Education	\$ 1,062.25
00796302	V00338	ALIEF ISD TAYLOR HIGH SCHOOL	3/5/2026	Other Contracts	\$ 250.00
00796303	V00338	ALIEF ISD TAYLOR HIGH SCHOOL	3/5/2026	General Supplies	\$ 250.00
00796304	V10924	ALONTI CAFE AND CATERING	3/5/2026	Misc Expense	\$ 842.94
00796305	VOID.CONTINU	Void - Continued Stub	3/5/2026		\$ -
00796306	V18778	ALSCO INC	3/5/2026	Other Contracts	\$ 2,095.83
00796307	V14728	AMAZON CAPITAL SERVICES INC	3/5/2026	Computer Supplie	\$ 225.38
00796308	V17906	AMBROSIAL CATERING AND EVENTS	3/5/2026	Misc Expense	\$ 1,310.00
00796309	V18796	AMERGIS HEALTHCARE STAFFING IN	3/5/2026	Other Contracts	\$ 8,400.00
00796310	V00502	APPLE COMPUTER INC	3/5/2026	Computer Supplie	\$ 14,464.65
00796311	V18214	ARLECIA JAN TAYLOR	3/5/2026	Other Contracts	\$ 300.00
00796312	V00533	ARNOLD OIL COMPANY OF HOUSTON	3/5/2026	Vehicle Fuel	\$ 7,969.32
00796313	V17714	ART OF EDUCATION UNIVERSITY LL	3/5/2026	Software	\$ 6,153.00
00796314	V00568	ASSOC OF TEXAS PROF EDUCATORS	3/5/2026	Prof Dues - ATPE	\$ 2,679.57
00796315	V16635	BARTLETT COCKE GENERAL CONTRAC	3/5/2026	Bldg Improvement	\$ 1,250,145.84
00796316	V16991	BAXTER MEDICAL EQUIPMENT	3/5/2026	Other Repairs	\$ 1,085.00
00796317	V00738	BEARCOM	3/5/2026	Software	\$ 755.00
00796318	V00932	BEVERLY J BRAMAN	3/5/2026	Other Contracts	\$ 8,400.00
00796319	V00872	BLUE WILLOW BOOKS	3/5/2026	Library Books	\$ 7,317.30
00796320	V17806	BOOMTOWN THERAPY LLC	3/5/2026	Other Contracts	\$ 30,940.00
00796321	V18861	BOOSTLINGO LLC	3/5/2026	Other Contracts	\$ 713.00
00796322	V16822	BUILDING CONTROLS AND SOLUTION	3/5/2026	Other Supplies	\$ 107.89
00796323	120676	CASTILLO, SARA	3/5/2026	Activity Fund Ci	\$ 3,029.22
00796324	V16019	CATAPULT LEARNING WEST LLC	3/5/2026	Other Contracts	\$ 19,990.55
00796325	V01248	CENTERPOINT ENERGY	3/5/2026	Gas/Other Heat	\$ 56,349.57
00796326	V01305	CHELFORD ONE M U D	3/5/2026	Water	\$ 23.00
00796327	V01320	CHICK FIL A	3/5/2026	Misc Expense	\$ 139.72
00796328	V01320	CHICK FIL A	3/5/2026	Misc Expense	\$ 391.10
00796329	V01320	CHICK FIL A	3/5/2026	Misc Expense	\$ 396.55
00796330	V17323	CHILD FIRST SPEECH LLC	3/5/2026	Other Contracts	\$ 6,580.49
00796331	V01325	CHILDREN AT RISK	3/5/2026	Other Contracts	\$ 1,200.00

55

**ALIEF INDEPENDENT SCHOOL DISTRICT  
CONSOLIDATED CHECK REGISTER  
Report from 03/01/26 to 03/31/26**

Check	Payee ID	Payee Name	Check Date	Description	Check Amount
00796332	V01369	CITY OF HOUSTON	3/5/2026	Water	\$ 18,978.48
00796333	V13292	CLEAR CREEK INDEPENDENT SCHOOL	3/5/2026	Fees	\$ 75.00
00796334	V01484	COMMUNITIES IN SCHOOLS HOUSTON	3/5/2026	Consulting	\$ 1,293,630.20
00796335	V15370	COVETRUS NORTH AMERICA	3/5/2026	General Supplies	\$ 3,287.23
00796336	V17968	CRASH CHAMPIONS	3/5/2026	Vehicles	\$ 3,368.23
00796337	V12312	CRAWFORD ELECTRIC SUPPLY COMPA	3/5/2026	Other Supplies	\$ 17,451.52
00796338	V01619	CRISIS PREVENTION INSTITUTE IN	3/5/2026	General Supplies	\$ 9,995.97
00796339	V18843	CRISTIAN GUZMAN	3/5/2026	Other Contracts	\$ 920.00
00796340	V17568	CURT MEYER	3/5/2026	Other Contracts	\$ 450.00
00796341	V05079	DAVID G PEAKE TRUSTEE	3/5/2026	Bankruptcy	\$ 6,196.76
00796342	115890	DAVIS, DEREK N	3/5/2026	Activity Fund Cl	\$ 2,329.82
00796343	V01809	DEMCO	3/5/2026	General Supplies	\$ 643.67
00796344	V01931	DOWNTOWN AQUARIUM	3/5/2026	Student Travel	\$ 880.00
00796345	V01977	EAI - ERIC ARMIN INC.	3/5/2026	General Supplies	\$ 375.21
00796346	V16596	ECS LEARNING SYSTEMS	3/5/2026	General Supplies	\$ 8,134.56
00796347	V16998	EDUCATION CAREER ALTERNATIVES	3/5/2026	Certification	\$ 350.00
00796348	V18869	EFFECTIVE COMMUNICATION LLC	3/5/2026	Other Contracts	\$ 2,150.50
00796349	V18932	EFRAIN SANCHEZ	3/5/2026	Other Contracts	\$ 750.00
00796350	V18259	EMPIRE SPEECH SERVICES LLC	3/5/2026	Other Contracts	\$ 10,830.00
00796351	V18582	EVELYN CAMILLE SILSBY	3/5/2026	Activity Fund Cl	\$ 150.00
00796352	V02307	FIRST COMMUNITY CREDIT UNION	3/5/2026	First Community	\$ 80,152.71
00796353	V18931	FLYNN O'HARA UNIFORMS	3/5/2026	General Supplies	\$ 1,004.01
00796354	V02374	FORT BEND ISD	3/5/2026	Fees	\$ 450.00
00796355	V10331	FORT BEND MUSIC CENTER	3/5/2026	Other Repairs	\$ 1,468.50
00796356	V18615	GALVESTON COLLEGE	3/5/2026	Student Travel	\$ 600.00
00796357	V15337	GANG RESPONSE INTERVENTION PRE	3/5/2026	Other Contracts	\$ 650.00
00796358	V11395	GATEWAY PRINTING AND OFFICE SU	3/5/2026	Inventory	\$ 46.56
00796359	V18142	GEYER INSTRUCTIONAL PRODUCTS	3/5/2026	General Supplies	\$ 31.95
00796360	V02466	GFOA	3/5/2026	Fees	\$ 1,265.00
00796361	V02639	GOOSE CREEK ISD	3/5/2026	Fees	\$ 120.00
00796362	V02641	GOPHER SPORT	3/5/2026	General Supplies	\$ 2,560.36
00796363	V17795	GOT YOU COVERED WORK WEAR AND	3/5/2026	General Supplies	\$ 3,517.64
00796364	V02656	GRAINGER	3/5/2026	General Supplies	\$ 718.89
00796365	V17412	GULF COAST BANK & TRUST	3/5/2026	Other Contracts	\$ 27,847.50
00796366	V18627	GVH DISTRIBUTION DFW LLC	3/5/2026	Inventory	\$ 11,128.00

56

**ALIEF INDEPENDENT SCHOOL DISTRICT  
CONSOLIDATED CHECK REGISTER  
Report from 03/01/26 to 03/31/26**

Check	Payee ID	Payee Name	Check Date	Description	Check Amount
00796367	V17598	HARDIES FRESH FOODS	3/5/2026	Food	\$ 14,055.93
00796368	V02900	HARRIS COUNTY	3/5/2026	Other Contracts	\$ 78.00
00796369	V02912	HARRIS COUNTY TEXAS	3/5/2026	Student Tuition	\$ 97,200.00
00796370	V02913	HARRIS COUNTY TOLL ROAD AUTHOR	3/5/2026	Employee Travel	\$ 4,145.56
00796371	V02974	HEINEMANN	3/5/2026	Books	\$ 135.25
00796372	V18417	HOLT TRUCK CENTERS OF TEXAS LL	3/5/2026	Other Supplies	\$ 5,290.96
00796373	V03177	HOU TEX GLASS & MIRROR	3/5/2026	Other Supplies	\$ 288.00
00796374	V03117	HOUGHTON MIFFLIN HARCOURT PUBL	3/5/2026	Software	\$ 14,400.00
00796375	V10565	HOUSTON BUSINESS JOURNAL	3/5/2026	Statutorily Reqd	\$ 65.00
00796376	V12224	HOUSTON COMMUNICATIONS INC	3/5/2026	General Supplies	\$ 2,550.00
00796377	V03151	HOUSTON DEPT OF HEALTH & HUMAN	3/5/2026	Fees	\$ 708.00
00796378	V03226	HUMBLE INDEPENDENT SCHOOL DIST	3/5/2026	Fees	\$ 120.00
00796379	V03239	HUNTON DISTRIBUTION	3/5/2026	Other Supplies	\$ 19,869.16
00796380	V17231	IFLY INDOOR SKYDIVING	3/5/2026	Student Travel	\$ 1,625.00
00796381	V17988	IMPERIAL DADE	3/5/2026	Inventory	\$ 276.73
00796382	V03318	INDECO	3/5/2026	General Supplies	\$ 5,651.16
00796383	V11714	INDUSTRIAL COMMUNICATIONS	3/5/2026	Computer Supplie	\$ 149.25
00796384	V03386	INTERSTATE BILLING SERVICE INC	3/5/2026	Vehicles	\$ 238.15
00796385	V18406	JAMAIL & SMITH CONSTRUCTION LP	3/5/2026	Bldg Improvement	\$ 576,080.36
00796386	V17856	JASON MICHAELIS	3/5/2026	Other Contracts	\$ 300.00
00796387	V03484	JASON'S DELI	3/5/2026	Misc Expense	\$ 133.90
00796388	V03486	JASPER ENGINES & TRANSMISSIONS	3/5/2026	Other Supplies	\$ 537.00
00796389	V12597	JD PALATINE LLC	3/5/2026	Other Contracts	\$ 362.45
00796390	V18537	JENNA BRIXIUS	3/5/2026	Other Contracts	\$ 1,000.00
00796391	V18099	JM DIGITAL MEDIA LLC	3/5/2026	Misc Expense	\$ 70.00
00796392	V07655	JOE BRUCE YOUNG	3/5/2026	Other Contracts	\$ 2,500.00
00796393	V03554	JOHNSON HVAC DISTRIBUTION	3/5/2026	Other Supplies	\$ 562.84
00796394	V17845	JOHNSON PROFESSIONAL PRINTS	3/5/2026	General Supplies	\$ 1,240.75
00796395	V18972	JULIO CESAR MORALES JR	3/5/2026	Other Contracts	\$ 450.00
00796396	V17230	KATY ART REACH	3/5/2026	Other Contracts	\$ 540.00
00796397	V18840	KENDRA THOMAS	3/5/2026	Other Contracts	\$ 2,500.00
00796398	V13311	KERRY TALLEY	3/5/2026	Other Contracts	\$ 1,050.00
00796399	V13728	KIMBALL MIDWEST	3/5/2026	Other Supplies	\$ 409.00
00796400	V03730	KROGER CO	3/5/2026	General Supplies	\$ 850.24
00796401	VOID.CONTINU	Void - Continued Stub	3/5/2026		\$ -

57

**ALIEF INDEPENDENT SCHOOL DISTRICT  
CONSOLIDATED CHECK REGISTER  
Report from 03/01/26 to 03/31/26**

Check	Payee ID	Payee Name	Check Date	Description	Check Amount
00796402	VOID.CONTINU	Void - Continued Stub	3/5/2026		\$ -
00796403	VOID.CONTINU	Void - Continued Stub	3/5/2026		\$ -
00796404	V03766	LABATT FOOD SERVICE	3/5/2026	Food	\$ 270,252.76
00796405	V03766	LABATT FOOD SERVICE	3/5/2026	Items For Sale	\$ 5,510.49
00796406	V17198	LAKESHORE LEARNING MATERIALS L	3/5/2026	General Supplies	\$ 1,516.20
00796407	V03785	LAMAR CONSOLIDATED ISD	3/5/2026	Fees	\$ 350.00
00796408	V08112	LEAD4WARD LLC	3/5/2026	Other Contracts	\$ 33,350.00
00796409	V18252	LETS TALK ABOUT IT SPEECH THER	3/5/2026	Other Contracts	\$ 6,040.94
00796410	V19030	LEXIPOL LLC	3/5/2026	Other Contracts	\$ 3,329.70
00796411	V18395	LITTLE MARIA'S CAFE	3/5/2026	Misc Expense	\$ 112.00
00796412	V18395	LITTLE MARIA'S CAFE	3/5/2026	Misc Expense	\$ 660.00
00796413	V18395	LITTLE MARIA'S CAFE	3/5/2026	Misc Expense	\$ 660.00
00796414	V18395	LITTLE MARIA'S CAFE	3/5/2026	Misc Expense	\$ 845.00
00796415	V18395	LITTLE MARIA'S CAFE	3/5/2026	Misc Expense	\$ 910.00
00796416	V18074	LOCKWOOD ANDREWS & NEWMAN INC	3/5/2026	Other Contracts	\$ 73,035.12
00796417	V15556	LOPEZ MEXICAN RESTAURANT	3/5/2026	Misc Expense	\$ 1,049.40
00796418	V15556	LOPEZ MEXICAN RESTAURANT	3/5/2026	Misc Expense	\$ 595.24
00796419	V18616	LOWE'S	3/5/2026	General Supplies	\$ 812.36
00796420	V18386	MAKING IT BETTER	3/5/2026	Other Contracts	\$ 7,594.92
00796421	151651	MARTIN, CHRISTON H	3/5/2026	Student Travel	\$ 3,040.04
00796422	V18685	MASTERYPREP LLC	3/5/2026	Other Contracts	\$ 16,840.00
00796423	V14853	MATH-A-MATICS TUTORING LLC	3/5/2026	Other Contracts	\$ 11,300.00
00796424	V18326	MC ADAMS IRUBOR	3/5/2026	Other Contracts	\$ 300.00
00796425	V17258	MCGRIFF INSURANCE SERVICES INC	3/5/2026	Liability Ins.	\$ 88,757.00
00796426	V18908	MICHAEL WAYNE WARE	3/5/2026	Other Contracts	\$ 300.00
00796427	V18281	NANCY TRENT	3/5/2026	Other Contracts	\$ 2,250.00
00796428	V04587	NASSP	3/5/2026	Dues	\$ 84.00
00796429	V18439	NATIONAL RECRUITING CONSULTANT	3/5/2026	Other Contracts	\$ 20,046.75
00796430	V18385	NOBLE OTC LLC	3/5/2026	Inventory	\$ 1,144.80
00796431	V16999	NORDSTAR GROUP LLC	3/5/2026	Buildings	\$ 14,971.60
00796432	V17819	NOVA THERAPY SERVICES PLLC	3/5/2026	Other Contracts	\$ 15,805.00
00796433	VOID.CONTINU	Void - Continued Stub	3/5/2026		\$ -
00796434	VOID.CONTINU	Void - Continued Stub	3/5/2026		\$ -
00796435	VOID.CONTINU	Void - Continued Stub	3/5/2026		\$ -
00796436	V17772	OAK FARMS - HOUSTON	3/5/2026	Food	\$ 76,010.04

58

**ALIEF INDEPENDENT SCHOOL DISTRICT  
CONSOLIDATED CHECK REGISTER  
Report from 03/01/26 to 03/31/26**

Check	Payee ID	Payee Name	Check Date	Description	Check Amount
00796437	V19018	OAK RIDGE HIGH SCHOOL SPORTS B	3/5/2026	Fees	\$ 80.00
00796438	V17226	ODP BUSINESS SOLUTIONS LLC	3/5/2026	Computer Supplie	\$ 9,636.44
00796439	147851	OROZCO CORREA, ALEX LENNYN	3/5/2026	Employee Travel	\$ 614.18
00796440	V15210	PARTS TOWN LLC	3/5/2026	Other Supplies	\$ 685.06
00796441	V05052	PASADENA ISD ATHLETIC DEPARTME	3/5/2026	Fees	\$ 375.00
00796442	V18547	PATH2STAFF SOLUTIONS LLC	3/5/2026	Other Contracts	\$ 8,057.60
00796443	V04977	PBK ARCHITECTS INC	3/5/2026	Bldg Fees	\$ 2,169.86
00796444	V18891	PEOPLE'S CHOICE ASSOCIATION UN	3/5/2026	Prof Dues - PCU	\$ 612.50
00796445	V04989	PIONEER MFG	3/5/2026	Other Supplies	\$ 1,485.67
00796446	V18952	POWERSCHOOL GROUP LLC	3/5/2026	SBITA Principal	\$ 512,189.11
00796447	V17575	RABA KISTNER INC	3/5/2026	Bldg Fees	\$ 3,777.48
00796448	V17874	RALLY INC	3/5/2026	Inventory	\$ 187.50
00796449	V05519	REGION IV ESC	3/5/2026	Other Services	\$ 955.00
00796450	V17435	REPUBLIC SERVICES INC	3/5/2026	Other Contracts	\$ 14,032.53
00796451	V05605	RICE UNIVERSITY	3/5/2026	Employee Travel	\$ 635.00
00796452	V05622	RICOH USA INC	3/5/2026	Equipment Repair	\$ 750.32
00796453	V14628	SALAS O'BRIEN LLC	3/5/2026	Bldg Fees	\$ 39,375.00
00796454	V05818	SAM BASSETT LUMBER CO	3/5/2026	Other Supplies	\$ 565.85
00796455	V18285	SCHOOL EMPOWERMENT NETWORK	3/5/2026	Other Contracts	\$ 31,499.33
00796456	V05931	SCHOOL NURSE SUPPLY INC	3/5/2026	General Supplies	\$ 225.39
00796457	V17808	SEEDS OF CARE PEDIATRIC THERAP	3/5/2026	Other Contracts	\$ 8,245.00
00796458	V11328	SEIDLITZ EDUCATION LLC	3/5/2026	Books	\$ 384.39
00796459	V13288	SELECT PHYSICAL THERAPY HOLDIN	3/5/2026	Prof. Services	\$ 500.00
00796460	V10222	SHERWIN WILLIAMS	3/5/2026	Other Supplies	\$ 143.64
00796461	V13868	SKY HIGH PARTY RENTALS LLC	3/5/2026	Rental-ST Leases	\$ 384.19
00796462	V17416	SOLIANT HEALTH LLC	3/5/2026	Other Contracts	\$ 5,317.65
00796463	V10409	SOUTHERN COMPUTER WAREHOUSE	3/5/2026	Activity Fund Cl	\$ 8,451.00
00796464	V06187	SOUTHERN FLORAL	3/5/2026	General Supplies	\$ 586.75
00796465	V18254	SPEECH SPECIALISTS OF SAN ANTO	3/5/2026	Other Contracts	\$ 20,137.50
00796466	V17782	STEMFINITY LLC	3/5/2026	Tech Equipment	\$ 32,043.84
00796467	V18975	STEPPING STONES GROUP LLC	3/5/2026	Other Contracts	\$ 17,250.00
00796468	V03070	STRATEGIC FILTRATION INC	3/5/2026	Other Supplies	\$ 429.39
00796469	V18179	SW SCHOOL SUPPLY INC	3/5/2026	Inventory	\$ 2,545.80
00796470	V06474	SWEETIE PIES PETTING ZOO	3/5/2026	Activity Fund Cl	\$ 1,350.00
00796471	V18888	SWING EDUCATION INC	3/5/2026	Other Contracts	\$ 942.50

59

**ALIEF INDEPENDENT SCHOOL DISTRICT  
CONSOLIDATED CHECK REGISTER  
Report from 03/01/26 to 03/31/26**

Check	Payee ID	Payee Name	Check Date	Description	Check Amount
00796472	V18379	SYSTEMSGO	3/5/2026	General Supplies	\$ 1,475.00
00796473	V18100	TANDEM PSYCHIATRY AND FAMILY P	3/5/2026	Other Contracts	\$ 1,650.00
00796474	V17366	TANEEM CHOWDHURY	3/5/2026	Other Contracts	\$ 7,560.00
00796475	V06510	TASB INC	3/5/2026	Employee Travel	\$ 100.00
00796476	V06510	TASB INC	3/5/2026	Employee Travel	\$ 497.00
00796477	V06522	TASO BASEBALL HOUSTON CHAPTER	3/5/2026	Other Contracts	\$ 1,470.00
00796478	V14428	TAVILSON MUSIC	3/5/2026	Other Contracts	\$ 300.00
00796479	V11546	TEXAS AIR SYSTEMS LLC	3/5/2026	Other Supplies	\$ 1,430.00
00796480	V06723	TEXAS ART EDUCATION ASSOCIATIO	3/5/2026	Fees	\$ 255.00
00796481	V10599	TEXAS CITY INDEPENDENT SCHOOL	3/5/2026	Fees	\$ 200.00
00796482	V06745	TEXAS CLASSROOM TEACHERS ASSOC	3/5/2026	Prof Dues - TCTA	\$ 82.70
00796483	V06806	TEXAS INSTRUMENTS	3/5/2026	Computer Supplie	\$ 310.00
00796484	V06817	TEXAS LIBRARY ASSOC	3/5/2026	Dues	\$ 187.00
00796485	V06817	TEXAS LIBRARY ASSOC	3/5/2026	Employee Travel	\$ 419.00
00796486	V06817	TEXAS LIBRARY ASSOC	3/5/2026	Employee Travel	\$ 842.00
00796487	V06817	TEXAS LIBRARY ASSOC	3/5/2026	Employee Travel	\$ 667.00
00796488	V06819	TEXAS MUNICIPAL POLICE ASSOC	3/5/2026	Prof Dues - TMP	\$ 14.00
00796489	V06824	TEXAS POLITICAL SUBDIVISIONS	3/5/2026	Liability Ins.	\$ 8,425.00
00796490	V06824	TEXAS POLITICAL SUBDIVISIONS	3/5/2026	Liability Ins.	\$ 722,798.00
00796491	V18272	TEXAS SPEECH AND MORE	3/5/2026	Other Contracts	\$ 7,563.50
00796492	V06846	TEXAS STATE TEACHERS ASSOCIATI	3/5/2026	Prof Dues - TSTA	\$ 9,955.56
00796493	V17277	THERAPYTRAVELERS	3/5/2026	Other Contracts	\$ 2,683.95
00796494	V06888	THOMAS BUS GULF COAST	3/5/2026	Vehicles	\$ 127,834.78
00796495	V02983	TIFFANY D CASTRO	3/5/2026	Bankruptcy	\$ 4,562.15
00796496	V14889	TRANSITION THE BOOK LLC	3/5/2026	Other Contracts	\$ 9,000.00
00796497	V18848	TREVIPAY	3/5/2026	General Supplies	\$ 1,948.83
00796498	V07005	TRIANGLE PRINTING & MARKETING	3/5/2026	Buildings	\$ 252.00
00796499	V07049	TURF EQUIPMENT & SUPPLIES INC	3/5/2026	Other Supplies	\$ 240.00
00796500	V18548	U S DEPARTMENT OF THE TREASURY	3/5/2026	Wage Levy	\$ 478.10
00796501	V07080	UIL MUSIC REGION 23	3/5/2026	Fees	\$ 1,000.00
00796502	V07080	UIL MUSIC REGION 23	3/5/2026	Fees	\$ 1,500.00
00796503	V07080	UIL MUSIC REGION 23	3/5/2026	Fees	\$ 500.00
00796504	V07080	UIL MUSIC REGION 23	3/5/2026	Fees	\$ 1,000.00
00796505	V07080	UIL MUSIC REGION 23	3/5/2026	Fees	\$ 500.00
00796506	V07080	UIL MUSIC REGION 23	3/5/2026	Fees	\$ 1,000.00

60

**ALIEF INDEPENDENT SCHOOL DISTRICT  
CONSOLIDATED CHECK REGISTER  
Report from 03/01/26 to 03/31/26**

Check	Payee ID	Payee Name	Check Date	Description	Check Amount
00796507	V07080	UIL MUSIC REGION 23	3/5/2026	Fees	\$ 2,500.00
00796508	V07080	UIL MUSIC REGION 23	3/5/2026	Fees	\$ 500.00
00796509	V07080	UIL MUSIC REGION 23	3/5/2026	Fees	\$ 1,000.00
00796510	V07080	UIL MUSIC REGION 23	3/5/2026	Fees	\$ 1,500.00
00796511	V07142	UNITED REFRIGERATION INC	3/5/2026	Furn & Equipment	\$ 8,913.32
00796512	V07157	UNITED STATES TREASURY	3/5/2026	Wage Levy	\$ 675.00
00796513	V17480	UNITY DRAGON AND LION DANCE TR	3/5/2026	Other Contracts	\$ 1,000.00
00796514	V13913	UNIVERSAL TRANSMISSION COMPLET	3/5/2026	Vehicles	\$ 4,595.00
00796515	V17285	VICKYS PET DEPOT	3/5/2026	General Supplies	\$ 123.27
00796516	V07447	WEST HARRIS COUNTY MUD 4	3/5/2026	Water	\$ 1,053.32
00796517	V17832	WORKPLACEPRO	3/5/2026	Misc Expense	\$ 3,224.75
00796518	V07599	WORLD BOOK INC	3/5/2026	Library Books	\$ 530.24
00796519	V17879	XL PARTS LLC	3/5/2026	Other Supplies	\$ 1,615.24
00796520	V18487	YOU MAY SPEAK HEALTH SERVICES	3/5/2026	Other Contracts	\$ 6,394.50
00796521	V16154	YOUNG GRAFX LLC	3/5/2026	Misc Expense	\$ 2,155.00
00796522	V18920	YOUTHPLAYS	3/5/2026	Royalties	\$ 148.00
01017794	V13252	ACME ARCHITECTURAL HARDWARE	3/5/2026	Other Supplies	\$ 4,430.24
01017795	V00038	ACP DIRECT	3/5/2026	Computer Supplie	\$ 799.83
01017796	V18912	AMERICAN WELDING & GAS INC	3/5/2026	General Supplies	\$ 236.29
01017797	V13559	AUTOZONE	3/5/2026	Other Supplies	\$ 2,966.48
01017798	V00648	BSN SPORTS	3/5/2026	General Supplies	\$ 28,842.97
01017799	V01026	BUCKEYE CLEANING CENTER-HOUSTO	3/5/2026	Inventory	\$ 24,390.96
01017800	V01104	CDW GOVERNMENT INC	3/5/2026	Tech Equip	\$ 227,480.00
01017801	V11535	CLASSIC CHEVROLET SUGAR LAND L	3/5/2026	Vehicles	\$ 373.36
01017802	V01964	DUSTLESS AIR FILTER CO	3/5/2026	Other Supplies	\$ 87.20
01017803	V02133	ELEVATOR TRANSPORTATION SVCS I	3/5/2026	Buildings	\$ 4,645.25
01017804	V17110	FOLLETT CONTENT SOLUTIONS LLC	3/5/2026	Books	\$ 11,931.54
01017805	V16159	FOSTER FENCE LTD	3/5/2026	Land Imprve Depr	\$ 28,725.00
01017806	V02506	GANDY INK	3/5/2026	Misc Expense	\$ 1,093.05
01017807	V02741	GUARDIAN REPAIR PARTS	3/5/2026	Custodial	\$ 2,537.13
01017808	V01996	HAND2MIND INC	3/5/2026	General Supplies	\$ 883.92
01017809	V02995	HENRY SCHEIN / MBM	3/5/2026	Inventory	\$ 2,317.16
01017810	V13123	HOBART SERVICE	3/5/2026	Other Supplies	\$ 164.07
01017811	V03556	JOHNSTONE SUPPLY	3/5/2026	Other Supplies	\$ 1,145.09
01017812	V03440	JW PEPPER & SON INC	3/5/2026	General Supplies	\$ 465.00

61

**ALIEF INDEPENDENT SCHOOL DISTRICT  
CONSOLIDATED CHECK REGISTER  
Report from 03/01/26 to 03/31/26**

Check	Payee ID	Payee Name	Check Date	Description	Check Amount
01017813	V03852	LAWSON PRODUCTS	3/5/2026	Other Supplies	\$ 86.40
01017814	V10402	LIBERTY OFFICE PRODUCTS	3/5/2026	General Supplies	\$ 985.32
01017815	V04101	MACKIN EDUCATIONAL RESOURCES	3/5/2026	Library Books	\$ 865.17
01017816	V04787	NIMCO INC	3/5/2026	Misc Expense	\$ 284.08
01017817	V04939	O'REILLY AUTO PARTS	3/5/2026	Other Supplies	\$ 694.43
01017818	V04942	ORIENTAL TRADING COMPANY INC	3/5/2026	Misc Expense	\$ 897.18
01017819	V05248	POOLSURE	3/5/2026	Buildings	\$ 801.53
01017820	V17190	PRECISION BUSINESS MACHINES IN	3/5/2026	Tech Equipment	\$ 680.00
01017821	V17742	RAPTOR TECHNOLOGIES LLC	3/5/2026	Activity Fund Cl	\$ 1,120.00
01017822	V05626	RIDDELL ALL AMERICAN	3/5/2026	Other Repairs	\$ 8,408.02
01017823	V05778	S & S WORLDWIDE	3/5/2026	General Supplies	\$ 740.66
01017824	V05897	SCHOLASTIC INC	3/5/2026	Books	\$ 423.56
01017825	V05914	SCHOLASTIC TESTING SERVICE	3/5/2026	Testing Material	\$ 2,429.28
01017826	V05920	SCHOOL HEALTH CORPORATION	3/5/2026	General Supplies	\$ 187.82
01017827	V05930	SCHOOL MATE	3/5/2026	General Supplies	\$ 1,700.00
01017828	V10758	SCHOOL OUTFITTERS	3/5/2026	General Supplies	\$ 2,242.79
01017829	V16789	SCHOOL SPECIALTY LLC	3/5/2026	General Supplies	\$ 1,033.20
01017830	V14830	TECHLAND HOUSTON	3/5/2026	General Supplies	\$ 604.80
01017831	V06569	TMS SOUTH	3/5/2026	Other Supplies	\$ 549.14
01017832	V07082	ULINE INC	3/5/2026	General Supplies	\$ 9,882.16
01017833	V07391	WARD'S NATURAL SCIENCE	3/5/2026	General Supplies	\$ 1,852.80
01017834	V07576	WOODBURN PRESS	3/5/2026	Books	\$ 6,487.35
01017835	V07605	WORLD WIDE IMAGING SUPPLIES	3/5/2026	Computer Supplie	\$ 889.60
00796523	V16886	ACCOUNTABLE HEALTHCARE STAFFIN	3/19/2026	Other Contracts	\$ 5,320.00
00796524	V00035	ACET	3/19/2026	Employee Travel	\$ 2,200.00
00796525	V14977	ADVANCED BLENDING INC	3/19/2026	Inventory	\$ 2,018.00
00796526	V16050	ADVANTAGE INTERESTS INC	3/19/2026	Buildings	\$ 508.00
00796527	V00223	ADVANTAGE SECURITY INTEGRATION	3/19/2026	Other Supplies	\$ 95.00
00796528	V17541	AIR CONDITIONING INNOVATIVE SO	3/19/2026	Buildings	\$ 6,963.43
00796529	V00311	ALIEF ISD ADMINISTRATION BUILD	3/19/2026	Student Travel	\$ 240.00
00796530	V15438	ALIEF ISD MARSHALL CENTER FOR	3/19/2026	Misc Expense	\$ 525.00
00796531	V17311	ALLTEX WELDING SUPPLY INC	3/19/2026	General Supplies	\$ 2,858.13
00796532	V18778	ALSCO INC	3/19/2026	Other Contracts	\$ 907.89
00796533	V17336	AMAANAH REFUGEE SERVICES	3/19/2026	Other Contracts	\$ 17,641.80
00796534	V14728	AMAZON CAPITAL SERVICES INC	3/19/2026	General Supplies	\$ 36.74

62

**ALIEF INDEPENDENT SCHOOL DISTRICT  
CONSOLIDATED CHECK REGISTER  
Report from 03/01/26 to 03/31/26**

Check	Payee ID	Payee Name	Check Date	Description	Check Amount
00796535	V18796	AMERGIS HEALTHCARE STAFFING IN	3/19/2026	Other Contracts	\$ 6,000.00
00796536	V00407	AMERICAN ASSOCIATION OF NOTARI	3/19/2026	Fees	\$ 120.90
00796537	V14731	AMERICAN MECHANICAL SERVICES O	3/19/2026	Buildings	\$ 8,832.30
00796538	V00502	APPLE COMPUTER INC	3/19/2026	Computer Supplie	\$ 27,397.00
00796539	V18709	ARGIO ROOFING & CONSTRUCTION L	3/19/2026	Bldg Improvement	\$ 955,914.04
00796540	V13179	ARMKO INDUSTRIES	3/19/2026	Bldg Fees	\$ 22,701.43
00796541	V00533	ARNOLD OIL COMPANY OF HOUSTON	3/19/2026	Vehicle Fuel	\$ 9,961.38
00796542	V00117	AT&T MOBILITY NATIONAL ACCOUNT	3/19/2026	Telephone	\$ 29,035.71
00796543	V00579	ATLAS SIGN SERVICES INC	3/19/2026	Buildings	\$ 1,200.00
00796544	V11370	ATLASSIAN PTY LTD	3/19/2026	Software	\$ 2,250.00
00796545	V00597	AUTOARCH ARCHITECTS LLC	3/19/2026	Bldg Fees	\$ 95,550.00
00796546	V00631	B & H PHOTO VIDEO	3/19/2026	Computer Supplie	\$ 20,489.72
00796547	V15779	BARNES & NOBLE COLLEGE BOOKSEL	3/19/2026	Textbooks	\$ 4,778.12
00796548	V10240	BATTERIES PLUS	3/19/2026	Custodial	\$ 778.90
00796549	V17465	BG PRODUCTS INC	3/19/2026	Other Supplies	\$ 774.00
00796550	V18521	BLUE CROSS AND BLUE SHIELD OF	3/19/2026	Other Contracts	\$ 597,550.15
00796551	V07036	BLUUM USA INC	3/19/2026	Computer Supplie	\$ 1,665.94
00796552	V17043	BRAINBUZZED TUTORING INC	3/19/2026	Other Contracts	\$ 3,240.00
00796553	V15905	BRINK'S INCORPORATED	3/19/2026	Other Contracts	\$ 1,177.91
00796554	V01168	CANON FINANCIAL SERVICES INC	3/19/2026	Rental-ST Leases	\$ 1,594.11
00796555	V17901	CENTEGIX	3/19/2026	Buildings	\$ 1,200.00
00796556	V17544	CERAMIC STORE OF HOUSTON LLC	3/19/2026	General Supplies	\$ 3,354.48
00796557	V01314	CHERRY HOUSE MOVING CO INC	3/19/2026	Buildings	\$ 10.00
00796558	V01320	CHICK FIL A	3/19/2026	Misc Expense	\$ 364.95
00796559	V01320	CHICK FIL A	3/19/2026	Misc Expense	\$ 186.90
00796560	V01320	CHICK FIL A	3/19/2026	Misc Expense	\$ 305.55
00796561	V01320	CHICK FIL A	3/19/2026	Misc Expense	\$ 228.70
00796562	V01320	CHICK FIL A	3/19/2026	Misc Expense	\$ 519.00
00796563	V01320	CHICK FIL A	3/19/2026	Misc Expense	\$ 194.70
00796564	V17323	CHILD FIRST SPEECH LLC	3/19/2026	Other Contracts	\$ 9,937.20
00796565	V01354	CIRCLE SAW BUILDERS SUPPLY INC	3/19/2026	Other Supplies	\$ 36.12
00796566	V10176	CITIBANK NA	3/19/2026	General Supplies	\$ 7,056.58
00796567	V01369	CITY OF HOUSTON	3/19/2026	Water	\$ 206,566.34
00796568	V01379	CLARKS HARDWOOD LUMBER CO LP	3/19/2026	General Supplies	\$ 7,540.00
00796569	V12976	COLLEGE BOARD	3/19/2026	Testing Material	\$ 5,250.00

63

**ALIEF INDEPENDENT SCHOOL DISTRICT  
CONSOLIDATED CHECK REGISTER  
Report from 03/01/26 to 03/31/26**

Check	Payee ID	Payee Name	Check Date	Description	Check Amount
00796570	V02647	CONNECTION INC	3/19/2026	Computer Supplie	\$ 3,407.04
00796571	V17518	COOLSPEAK	3/19/2026	Other Contracts	\$ 5,500.00
00796572	V18965	CORPORATE PAYMENT SYSTEMS	3/19/2026	Employee Travel	\$ 2,486.45
00796573	V16759	COSTAR REALTY INFORMATION INC	3/19/2026	Software	\$ 493.29
00796574	V18788	CRACKER BARREL OLD COUNTRY STO	3/19/2026	Misc Expense	\$ 696.89
00796575	V12312	CRAWFORD ELECTRIC SUPPLY COMPA	3/19/2026	General Supplies	\$ 1,851.46
00796576	V14309	CROWN TROPHY 305 LLC	3/19/2026	Awards	\$ 199.90
00796577	V17306	CUSTOM SIGN CONCEPTS INC	3/19/2026	Buildings	\$ 3,147.90
00796578	V01687	DBR ENGINEERING CONSULTANTS IN	3/19/2026	Bldg Improvement	\$ 933.35
00796579	V01794	DELL MARKETING	3/19/2026	Computer Supplie	\$ 2,489.24
00796580	V01809	DEMCO	3/19/2026	General Supplies	\$ 363.52
00796581	V01843	DEWBERRY FARM	3/19/2026	Student Travel	\$ 1,598.00
00796582	V01874	DINERS CLUB	3/19/2026	Employee Travel	\$ 990.18
00796583	V15514	DISA GLOBAL SOLUTIONS INC	3/19/2026	Other Contracts	\$ 38.25
00796584	V17860	E3 ALLIANCE	3/19/2026	Other Contracts	\$ 12,500.00
00796585	V01977	EAI - ERIC ARMIN INC.	3/19/2026	Computer Supplie	\$ 4,107.41
00796586	V02058	EDUCATION SERVICE CTR REGION	3/19/2026	Other Contracts	\$ 46,500.00
00796587	V18869	EFFECTIVE COMMUNICATION LLC	3/19/2026	Other Contracts	\$ 956.25
00796588	V18932	EFRAIN SANCHEZ	3/19/2026	Other Contracts	\$ 375.00
00796589	V18259	EMPIRE SPEECH SERVICES LLC	3/19/2026	Other Contracts	\$ 2,850.00
00796590	V18527	EWALD KUBOTA	3/19/2026	Furn & Equipment	\$ 261.20
00796591	V14357	FASTSIGNS #10701	3/19/2026	Other Contracts	\$ 5,817.55
00796592	V13159	FOUNDATION SPECIALISTS INC	3/19/2026	Bldg Improvement	\$ 49,005.00
00796593	V15977	FUNCTION 4 LLC	3/19/2026	Rental-ST Leases	\$ 122.74
00796594	V15337	GANG RESPONSE INTERVENTION PRE	3/19/2026	Other Contracts	\$ 3,965.00
00796595	V02464	GDI TIMS	3/19/2026	Telephone	\$ 16.00
00796596	V02641	GOPHER SPORT	3/19/2026	General Supplies	\$ 3,410.75
00796597	V02656	GRAINGER	3/19/2026	General Supplies	\$ 90.80
00796598	V18873	GREGORY D MCDANIEL	3/19/2026	Other Contracts	\$ 200.00
00796599	V02772	GULF COAST SPECIALTIES	3/19/2026	Awards	\$ 7,760.90
00796600	V17598	HARDIES FRESH FOODS	3/19/2026	Food	\$ 13,783.10
00796601	V02903	HARRIS COUNTY DEPT OF ED - HCD	3/19/2026	Inventory	\$ 1,612.00
00796602	V02974	HEINEMANN	3/19/2026	Books	\$ 70.02
00796603	V18417	HOLT TRUCK CENTERS OF TEXAS LL	3/19/2026	Other Supplies	\$ 2,955.18
00796604	V14537	HONORS GRADUATION LLC	3/19/2026	Misc Expense	\$ 1,084.00

64

**ALIEF INDEPENDENT SCHOOL DISTRICT  
CONSOLIDATED CHECK REGISTER  
Report from 03/01/26 to 03/31/26**

Check	Payee ID	Payee Name	Check Date	Description	Check Amount
00796605	V03177	HOU TEX GLASS & MIRROR	3/19/2026	Buildings	\$ 773.00
00796606	V03137	HOUSTON CHRONICLE	3/19/2026	Statutorily Reqd	\$ 651.94
00796607	V01357	HOUSTON GALVESTON AREA COUNCIL	3/19/2026	Dues	\$ 1,176.09
00796608	V15871	HOWARD TECHNOLOGY SOLUTIONS	3/19/2026	Equipment Repair	\$ 5,360.80
00796609	V18845	HUNAN KING LLC	3/19/2026	Misc Expense	\$ 974.50
00796610	V03239	HUNTON DISTRIBUTION	3/19/2026	Other Supplies	\$ 1,595.44
00796611	V17988	IMPERIAL DADE	3/19/2026	Inventory	\$ 9,341.74
00796612	V13438	INSPIRA FINANCIAL HEALTH INC	3/19/2026	Other Contracts	\$ 642.10
00796613	V18327	INSPIREDST STAFFING AND CONSUL	3/19/2026	Other Contracts	\$ 18,431.25
00796614	V19036	INTERNATIONAL ASSOCIATION OF C	3/19/2026	Dues	\$ 220.00
00796615	V18406	JAMAIL & SMITH CONSTRUCTION LP	3/19/2026	Bldg Improvement	\$ 47,895.67
00796616	V03484	JASON'S DELI	3/19/2026	Misc Expense	\$ 590.85
00796617	V18830	JOHNSON CONTROLS FIRE PROTECTI	3/19/2026	Buildings	\$ 3,176.07
00796618	V03554	JOHNSON HVAC DISTRIBUTION	3/19/2026	Other Supplies	\$ 490.21
00796619	V17845	JOHNSON PROFESSIONAL PRINTS	3/19/2026	General Supplies	\$ 3,625.00
00796620	V13526	JOSE ARMANDO PECINA	3/19/2026	Other Contracts	\$ 360.00
00796621	V16671	JOTFORM INC	3/19/2026	Software	\$ 474.00
00796622	V13728	KIMBALL MIDWEST	3/19/2026	Other Supplies	\$ 838.41
00796623	V03730	KROGER CO	3/19/2026	General Supplies	\$ 253.30
00796624	V10974	LA PORTE INDEPENDENT SCHOOL DI	3/19/2026	Fees	\$ 120.00
00796625	VOID.CONTINU	Void - Continued Stub	3/19/2026		\$ -
00796626	V03766	LABATT FOOD SERVICE	3/19/2026	Food	\$ 303,493.74
00796627	V03766	LABATT FOOD SERVICE	3/19/2026	Inventory	\$ 2,119.20
00796628	V17198	LAKESHORE LEARNING MATERIALS L	3/19/2026	General Supplies	\$ 2,430.61
00796629	V17009	LAKESIDE ANIMAL CLINIC	3/19/2026	Other Contracts	\$ 817.14
00796630	V13982	LETCO GROUP LLC	3/19/2026	Other Supplies	\$ 13,110.00
00796631	V11405	LEXIPOL	3/19/2026	Other Contracts	\$ 3,496.35
00796632	V16739	LINDENMEYR MUNROE	3/19/2026	General Supplies	\$ 2,207.38
00796633	V18395	LITTLE MARIA'S CAFE	3/19/2026	Misc Expense	\$ 805.00
00796634	V18395	LITTLE MARIA'S CAFE	3/19/2026	Misc Expense	\$ 980.00
00796635	V15556	LOPEZ MEXICAN RESTAURANT	3/19/2026	Misc Expense	\$ 613.35
00796636	V18616	LOWE'S	3/19/2026	General Supplies	\$ 636.38
00796637	V17494	LTY ENGINEERS	3/19/2026	Bldg Fees	\$ 3,798.70
00796638	V18633	MADISON MOORE	3/19/2026	Other Contracts	\$ 125.00
00796639	V18942	MAESTRO MUSIC GROUP LLC	3/19/2026	Other Contracts	\$ 1,000.00

65

**ALIEF INDEPENDENT SCHOOL DISTRICT  
CONSOLIDATED CHECK REGISTER  
Report from 03/01/26 to 03/31/26**

Check	Payee ID	Payee Name	Check Date	Description	Check Amount
00796640	V04209	MASTERWORD SERVICES INC	3/19/2026	Other Contracts	\$ 10,414.33
00796641	V14853	MATH-A-MATICS TUTORING LLC	3/19/2026	Other Contracts	\$ 3,060.00
00796642	V18612	MOORE THERAPY	3/19/2026	Other Contracts	\$ 5,737.50
00796643	113584	NAJERA, VIRGINIA	3/19/2026	General Supplies	\$ 96.02
00796644	V04587	NASSP	3/19/2026	Dues	\$ 469.00
00796645	V18439	NATIONAL RECRUITING CONSULTANT	3/19/2026	Other Contracts	\$ 18,666.25
00796646	V04707	NATIONAL SCIENCE TEACHING ASSO	3/19/2026	Employee Travel	\$ 1,805.00
00796647	V18771	NETWORK CRAZE TECHNOLOGIES INC	3/19/2026	General Supplies	\$ 1,419.11
00796648	V17819	NOVA THERAPY SERVICES PLLC	3/19/2026	Other Contracts	\$ 11,700.00
00796649	VOID.CONTINU	Void - Continued Stub	3/19/2026		\$ -
00796650	VOID.CONTINU	Void - Continued Stub	3/19/2026		\$ -
00796651	VOID.CONTINU	Void - Continued Stub	3/19/2026		\$ -
00796652	V17772	OAK FARMS - HOUSTON	3/19/2026	Food	\$ 73,655.11
00796653	V17226	ODP BUSINESS SOLUTIONS LLC	3/19/2026	Computer Supplie	\$ 1,711.46
00796654	V16790	OLD HICKORY INN	3/19/2026	Misc Expense	\$ 650.00
00796655	V13641	ORIGINAL IMPRESSIONS	3/19/2026	Misc Expense	\$ 160.00
00796656	V04948	ORR TEXTILES	3/19/2026	Inventory	\$ 813.00
00796657	V17978	OZOBOT	3/19/2026	Tech Equipment	\$ 4,083.85
00796658	V18244	PAPA JOHNS PIZZA	3/19/2026	Misc Expense	\$ 369.49
00796659	V15210	PARTS TOWN LLC	3/19/2026	Other Supplies	\$ 728.90
00796660	V05054	PASCO SCIENTIFIC	3/19/2026	General Supplies	\$ 140.95
00796661	V18547	PATH2STAFF SOLUTIONS LLC	3/19/2026	Other Contracts	\$ 3,000.00
00796662	V04977	PBK ARCHITECTS INC	3/19/2026	Bldg Fees	\$ 4,720.00
00796663	V18960	PHILLIP TAYLOR	3/19/2026	Activity Fund Cl	\$ 2,450.00
00796664	V16708	PHONOSCOPE INC	3/19/2026	Telephone	\$ 5,953.08
00796665	V05186	PIKE'S PEAK OF TEXAS INC	3/19/2026	General Supplies	\$ 209.45
00796666	V17991	POPPIN PARTIES LLC	3/19/2026	Activity Fund Cl	\$ 5,000.47
00796667	V18782	PROFORMA ANGELINI AND ASSOCIAT	3/19/2026	Awards	\$ 1,474.00
00796668	V05386	PYRAMID SCHOOL PRODUCTS	3/19/2026	Inventory	\$ 6,303.68
00796669	V05388	QEP INC	3/19/2026	Books	\$ 11,396.00
00796670	V18471	QUADIENT FINANCE USA INC	3/19/2026	General Supplies	\$ 3.40
00796671	V08212	QUADIENT INC	3/19/2026	Other Contracts	\$ 4,584.11
00796672	V05399	QUILL CORPORATION	3/19/2026	Computer Supplie	\$ 104.39
00796673	V18517	RACKMOUNT SOLUTIONS	3/19/2026	Computer Supplie	\$ 395.00
00796674	V17314	RAISING CANES #24	3/19/2026	Misc Expense	\$ 412.34

66

**ALIEF INDEPENDENT SCHOOL DISTRICT  
CONSOLIDATED CHECK REGISTER  
Report from 03/01/26 to 03/31/26**

Check	Payee ID	Payee Name	Check Date	Description	Check Amount
00796675	V17874	RALLY INC	3/19/2026	Inventory	\$ 3,419.04
00796676	V18717	REDIMD LLC	3/19/2026	Prof. Services	\$ 6,440.00
00796677	V05519	REGION IV ESC	3/19/2026	General Supplies	\$ 8,853.23
00796678	V17435	REPUBLIC SERVICES INC	3/19/2026	Other Contracts	\$ 82,280.60
00796679	V16701	REV ROBOTICS LLC	3/19/2026	Computer Supplie	\$ 2,865.51
00796680	V17775	REVIVAL MUSIC PROJECT LLC	3/19/2026	Other Contracts	\$ 3,720.00
00796681	V18052	RICHELIEU AMERICA LTD	3/19/2026	Other Supplies	\$ 66.43
00796682	V18870	RICOMA INTERNATIONAL CORPORATI	3/19/2026	General Supplies	\$ 51,213.95
00796683	V18935	RIDER WASH SYSTEM	3/19/2026	Other Supplies	\$ 6,800.18
00796684	V10450	RIDLEY'S VACUUM & JANITOR	3/19/2026	Custodial	\$ 134.86
00796685	V16153	ROUND ROCK INDEPENDENT SCHOOL	3/19/2026	Dues	\$ 150.00
00796686	V17136	S G INSULATION SERVICES LLC	3/19/2026	Buildings	\$ 7,100.00
00796687	V14628	SALAS O'BRIEN LLC	3/19/2026	Bldg Fees	\$ 431,600.00
00796688	V05818	SAM BASSETT LUMBER CO	3/19/2026	Other Supplies	\$ 2,517.20
00796689	V17808	SEEDS OF CARE PEDIATRIC THERAP	3/19/2026	Other Contracts	\$ 3,187.50
00796690	V12824	SHAPE AMERICA	3/19/2026	Employee Travel	\$ 800.00
00796691	V10222	SHERWIN WILLIAMS	3/19/2026	Other Supplies	\$ 6,895.62
00796692	V19033	SLOOMOO INSTITUTE LLC	3/19/2026	Student Travel	\$ 478.50
00796693	V17678	SMARTSENSE BY DIGI	3/19/2026	Computer Supplie	\$ 393.98
00796694	V06120	SMILEMAKERS	3/19/2026	General Supplies	\$ 45.98
00796695	V17416	SOLIANT HEALTH LLC	3/19/2026	Other Contracts	\$ 8,089.81
00796696	V10409	SOUTHERN COMPUTER WAREHOUSE	3/19/2026	Computer Supplie	\$ 11,602.49
00796697	V05784	STR SOFTWARE	3/19/2026	Equipment Repair	\$ 5,770.00
00796698	V03070	STRATEGIC FILTRATION INC	3/19/2026	Other Supplies	\$ 5,845.29
00796699	V18179	SW SCHOOL SUPPLY INC	3/19/2026	Inventory	\$ 2,755.80
00796700	V18888	SWING EDUCATION INC	3/19/2026	Other Contracts	\$ 975.00
00796701	V06485	T MOBILE USA INC	3/19/2026	Telephone	\$ 22,173.00
00796702	V14428	TAVILSON MUSIC	3/19/2026	Activity Fund Cl	\$ 200.00
00796703	V06718	TEXAS AGRILIFE EXTENSION SERVI	3/19/2026	Employee Travel	\$ 75.00
00796704	V11546	TEXAS AIR SYSTEMS LLC	3/19/2026	Other Supplies	\$ 1,434.00
00796705	V06516	TEXAS ASSOCIATION OF SCHOOL BU	3/19/2026	Employee Travel	\$ 1,080.00
00796706	V06516	TEXAS ASSOCIATION OF SCHOOL BU	3/19/2026	Employee Travel	\$ 1,035.00
00796707	V06516	TEXAS ASSOCIATION OF SCHOOL BU	3/19/2026	Dues	\$ 155.00
00796708	V06772	TEXAS DEPARTMENT OF PUBLIC SAF	3/19/2026	Fees	\$ 111.00
00796709	V16283	TEXAS FUTURE BUSINESS LEADERS	3/19/2026	Activity Fund Cl	\$ 2,640.00

67

**ALIEF INDEPENDENT SCHOOL DISTRICT  
CONSOLIDATED CHECK REGISTER  
Report from 03/01/26 to 03/31/26**

Check	Payee ID	Payee Name	Check Date	Description	Check Amount
00796710	V06817	TEXAS LIBRARY ASSOC	3/19/2026	Employee Travel	\$ 480.00
00796711	V06888	THOMAS BUS GULF COAST	3/19/2026	Other Supplies	\$ 2,295.00
00796712	V07005	TRIANGLE PRINTING & MARKETING	3/19/2026	Awards	\$ 22.40
00796713	V17176	TRIPLE-S STEEL SUPPLY CO	3/19/2026	General Supplies	\$ 462.78
00796714	V07106	U S POSTMASTER	3/19/2026	General Supplies	\$ 370.00
00796715	V07106	U S POSTMASTER	3/19/2026	General Supplies	\$ 1,080.00
00796716	V07106	U S POSTMASTER	3/19/2026	General Supplies	\$ 370.00
00796717	V07080	UIL MUSIC REGION 23	3/19/2026	Fees	\$ 500.00
00796718	V07080	UIL MUSIC REGION 23	3/19/2026	Fees	\$ 1,000.00
00796719	V07080	UIL MUSIC REGION 23	3/19/2026	Fees	\$ 2,000.00
00796720	V07080	UIL MUSIC REGION 23	3/19/2026	Fees	\$ 1,000.00
00796721	V07080	UIL MUSIC REGION 23	3/19/2026	Fees	\$ 500.00
00796722	V07080	UIL MUSIC REGION 23	3/19/2026	Fees	\$ 500.00
00796723	V18178	US BANK EQUIPMENT FINANCE	3/19/2026	Rental-ST Leases	\$ 1,550.18
00796724	V15520	VERTIV CORPORATION	3/19/2026	Equipment Repair	\$ 12,424.77
00796725	V13130	WESTCHASE DISTRICT COMMUNITY F	3/19/2026	Misc Expense	\$ 1,000.00
00796726	V18786	WILDFLOWER THERAPY SERVICES LL	3/19/2026	Other Contracts	\$ 10,948.50
00796727	V07551	WILSONART INTERNATIONAL INC.	3/19/2026	Other Supplies	\$ 715.30
00796728	V16917	XEROX FINANCIAL SERVICES LLC	3/19/2026	Rental-ST Leases	\$ 145.25
00796729	V16917	XEROX FINANCIAL SERVICES LLC	3/19/2026	Rental-ST Leases	\$ 270.67
00796730	V16917	XEROX FINANCIAL SERVICES LLC	3/19/2026	Rental-ST Leases	\$ 140.38
00796731	V16917	XEROX FINANCIAL SERVICES LLC	3/19/2026	Lsed Asst Princ	\$ 700.00
00796732	V16917	XEROX FINANCIAL SERVICES LLC	3/19/2026	Lsed Asst Princ	\$ 1,167.08
00796733	V16917	XEROX FINANCIAL SERVICES LLC	3/19/2026	Lsed Asst Princ	\$ 44,336.14
00796734	V16917	XEROX FINANCIAL SERVICES LLC	3/19/2026	Lsed Asst Princ	\$ 577.73
00796735	V16917	XEROX FINANCIAL SERVICES LLC	3/19/2026	Lsed Asst Princ	\$ 1,786.50
00796736	V16917	XEROX FINANCIAL SERVICES LLC	3/19/2026	Rental-ST Leases	\$ 135.00
00796737	V17879	XL PARTS LLC	3/19/2026	Other Supplies	\$ 1,822.65
00796738	V17343	ZOOBEAN INC	3/19/2026	Software	\$ 2,790.00
01017836	V02390	4IMPRINT INC	3/19/2026	Misc Expense	\$ 1,258.22
01017837	V13559	AUTOZONE	3/19/2026	Other Supplies	\$ 2,777.33
01017838	V00987	BROOKS DUPLICATOR COMPANY	3/19/2026	General Supplies	\$ 910.00
01017839	V01026	BUCKEYE CLEANING CENTER-HOUSTO	3/19/2026	Inventory	\$ 7,601.68
01017840	V01174	CAPP INC	3/19/2026	Other Supplies	\$ 6,677.52
01017841	V01263	CERTIFIED LABORATORIES	3/19/2026	Other Contracts	\$ 549.40

68

**ALIEF INDEPENDENT SCHOOL DISTRICT  
CONSOLIDATED CHECK REGISTER  
Report from 03/01/26 to 03/31/26**

Check	Payee ID	Payee Name	Check Date	Description	Check Amount
01017842	V11535	CLASSIC CHEVROLET SUGAR LAND L	3/19/2026	Vehicles	\$ 303.89
01017843	V15013	COUGHLAN COMPANIES LLC	3/19/2026	Library Books	\$ 3,016.20
01017844	V02340	FLINN SCIENTIFIC INC	3/19/2026	General Supplies	\$ 2,330.01
01017845	V13033	GAME ONE	3/19/2026	General Supplies	\$ 3,583.00
01017846	V02741	GUARDIAN REPAIR PARTS	3/19/2026	Custodial	\$ 2,885.40
01017847	V01996	HAND2MIND INC	3/19/2026	General Supplies	\$ 1,372.44
01017848	V03556	JOHNSTONE SUPPLY	3/19/2026	Other Supplies	\$ 7,801.64
01017849	V03598	JUNIOR LIBRARY GUILD	3/19/2026	Books	\$ 2,844.80
01017850	V03440	JW PEPPER & SON INC	3/19/2026	General Supplies	\$ 157.98
01017851	V12588	KENT ADHESIVE PRODUCTS COMPANY	3/19/2026	General Supplies	\$ 302.50
01017852	V10402	LIBERTY OFFICE PRODUCTS	3/19/2026	Inventory	\$ 2,485.44
01017853	V04101	MACKIN EDUCATIONAL RESOURCES	3/19/2026	Library Books	\$ 2,138.13
01017854	V04939	O'REILLY AUTO PARTS	3/19/2026	Other Supplies	\$ 2,411.13
01017855	V13900	OCCUPATIONAL HEALTH CENTERS OF	3/19/2026	Prof. Services	\$ 6,149.00
01017856	V04942	ORIENTAL TRADING COMPANY INC	3/19/2026	Misc Expense	\$ 575.81
01017857	V15799	OTICON INC	3/19/2026	Tech Equipment	\$ 639.99
01017858	V05258	POSITIVE PROMOTIONS	3/19/2026	Awards	\$ 1,883.16
01017859	V12844	PS LIGHTWAVE LLC	3/19/2026	Telephone	\$ 7,875.02
01017860	V17742	RAPTOR TECHNOLOGIES LLC	3/19/2026	General Supplies	\$ 867.00
01017861	V05626	RIDDELL ALL AMERICAN	3/19/2026	Other Repairs	\$ 6,778.04
01017862	V05897	SCHOLASTIC INC	3/19/2026	General Supplies	\$ 808.49
01017863	V17951	SCM CONSULTANTS INC	3/19/2026	Inventory	\$ 1,144.50
01017864	V06199	SOUTHERN TIRE MART	3/19/2026	Other Supplies	\$ 8,332.72
01017865	V06569	TMS SOUTH	3/19/2026	Other Supplies	\$ 5,289.66
01017866	V07146	UNITED SITE SERVICES OF TEXAS	3/19/2026	Other Contracts	\$ 524.75
01017867	V07300	VEX ROBOTICS INC	3/19/2026	General Supplies	\$ 79.77
01017868	V07453	WEST MUSIC CO	3/19/2026	General Supplies	\$ 56.99
01017869	V13499	XEROX BUSINESS SOLUTIONS SOUTH	3/19/2026	General Supplies	\$ 1.28
00796739	V16098	A.L.I.E.F.	3/26/2026	Other Contracts	\$ 4,500.00
00796740	126117	ALABI, OYEYEMI O	3/26/2026	Employee Travel	\$ 1,144.62
00796741	V00291	ALIEF AMERICAN FEDERATION OF	3/26/2026	Prof Dues - TFT	\$ 16,111.00
00796742	V00304	ALIEF ISD EDUCATION FOUNDATION	3/26/2026	Alief Education	\$ 1,062.25
00796743	V00317	ALIEF ISD HOLUB MIDDLE	3/26/2026	Student Travel	\$ 260.00
00796744	V00326	ALIEF ISD MARTIN ELEMENTARY	3/26/2026	Food Services	\$ 40.57
00796745	V10924	ALONTI CAFE AND CATERING	3/26/2026	Misc Expense	\$ 248.46

69

**ALIEF INDEPENDENT SCHOOL DISTRICT  
CONSOLIDATED CHECK REGISTER  
Report from 03/01/26 to 03/31/26**

Check	Payee ID	Payee Name	Check Date	Description	Check Amount
00796746	VOID.CONTINU	Void - Continued Stub	3/26/2026		\$ -
00796747	V18778	ALSCO INC	3/26/2026	Other Contracts	\$ 4,362.78
00796748	V18958	AMAZING ATHLETES SOUTHWEST HOU	3/26/2026	Other Contracts	\$ 1,520.00
00796749	V00407	AMERICAN ASSOCIATION OF NOTARI	3/26/2026	Fees	\$ 389.70
00796750	V00446	AMERICAN SCHOOL COUNSELOR ASSO	3/26/2026	Dues	\$ 129.00
00796751	V00483	ANIXTER INC.	3/26/2026	Other Supplies	\$ 9,144.56
00796752	V14854	ARCHIE CRAFT ENTERPRISES LLC	3/26/2026	Other Contracts	\$ 1,680.00
00796753	V18709	ARGIO ROOFING & CONSTRUCTION L	3/26/2026	Retainage	\$ 77,274.30
00796754	V00568	ASSOC OF TEXAS PROF EDUCATORS	3/26/2026	Prof Dues - ATPE	\$ 2,694.39
00796755	V00123	AVID CENTER	3/26/2026	Employee Travel	\$ 1,675.00
00796756	V00123	AVID CENTER	3/26/2026	Employee Travel	\$ 150.00
00796757	V17596	BARBARA M JENKINS	3/26/2026	Other Contracts	\$ 4,650.00
00796758	V16635	BARTLETT COCKE GENERAL CONTRAC	3/26/2026	Bldg Improvement	\$ 974,424.99
00796759	V16991	BAXTER MEDICAL EQUIPMENT	3/26/2026	Other Repairs	\$ 1,085.00
00796760	V00757	BEECHNUT MUD	3/26/2026	Water	\$ 13,456.38
00796761	V00798	BEST BUY	3/26/2026	Computer Supplie	\$ 199.99
00796762	V18791	BEYOND THERAPY EDUCATIONAL SOL	3/26/2026	Other Contracts	\$ 21,540.00
00796763	V17806	BOOMTOWN THERAPY LLC	3/26/2026	Other Contracts	\$ 294.55
00796764	V18997	BRANDON K GOODMAN	3/26/2026	Other Contracts	\$ 450.00
00796765	V00988	BROOKS & SPARKS INC	3/26/2026	Buildings	\$ 6,275.40
00796766	118663	CASHION, ALICIA A	3/26/2026	Employee Travel	\$ 4,434.64
00796767	V19005	CBE GROUP INC	3/26/2026	Wage Levy	\$ 122.23
00796768	V01248	CENTERPOINT ENERGY	3/26/2026	Gas/Other Heat	\$ 1,393.57
00796769	V18112	CESO COMMUNICATIONS LLC	3/26/2026	Other Contracts	\$ 4,050.00
00796770	V01305	CHELFORD ONE M U D	3/26/2026	Water	\$ 4,405.96
00796771	V01331	CHILDREN'S MUSEUM OF HOUSTON	3/26/2026	Student Travel	\$ 1,105.00
00796772	V01369	CITY OF HOUSTON	3/26/2026	Water	\$ 17,043.67
00796773	V01364	CITY OF HOUSTON	3/26/2026	Fees	\$ 2,450.50
00796774	V17878	CLASS INTIMACY ACTS LLC	3/26/2026	Other Contracts	\$ 450.00
00796775	V11981	CLEAR BROOK HIGH SCHOOL	3/26/2026	Fees	\$ 150.00
00796776	V01396	CLEAR GLASS MOBILE SERVICE INC	3/26/2026	Vehicles	\$ 1,767.00
00796777	V17013	COACH MERCER LLC	3/26/2026	Other Contracts	\$ 5,150.00
00796778	V11142	CONSOLIDATED ELECTRICAL DISTRI	3/26/2026	Other Supplies	\$ 15,373.84
00796779	V19021	CRITICAL RESPONSE GROUP INC	3/26/2026	Other Contracts	\$ 79,918.00
00796780	V14309	CROWN TROPHY 305 LLC	3/26/2026	Awards	\$ 40.00

70

**ALIEF INDEPENDENT SCHOOL DISTRICT  
CONSOLIDATED CHECK REGISTER  
Report from 03/01/26 to 03/31/26**

Check	Payee ID	Payee Name	Check Date	Description	Check Amount
00796781	V01678	CY FAIR ATHLETIC DEPT	3/26/2026	Misc Expense	\$ 517.14
00796782	V05079	DAVID G PEAKE TRUSTEE	3/26/2026	Bankruptcy	\$ 6,196.76
00796783	V18865	DENISE EATON LLC	3/26/2026	Other Contracts	\$ 3,900.00
00796784	V01818	DEPT OF INFORMATION RESOURCES	3/26/2026	Telephone	\$ 5.45
00796785	V00574	DGS EDUCATIONAL PRODUCTS	3/26/2026	Inventory	\$ 113.40
00796786	V01877	DIRECT ENERGY	3/26/2026	Electricity	\$ 679,042.97
00796787	V15514	DISA GLOBAL SOLUTIONS INC	3/26/2026	Other Contracts	\$ 1,610.00
00796788	V13817	DIVISION ONE CONSTRUCTION LLC	3/26/2026	Bldg Improvement	\$ 483,906.25
00796789	V18599	DLR GROUP INC OF TEXAS A TEXAS	3/26/2026	Bldg Fees	\$ 11,055.85
00796790	V18993	EDGAR EUCEDA	3/26/2026	Activity Fund Cl	\$ 400.00
00796791	V16998	EDUCATION CAREER ALTERNATIVES	3/26/2026	Certification	\$ 350.00
00796792	V18869	EFFECTIVE COMMUNICATION LLC	3/26/2026	Other Contracts	\$ 1,593.75
00796793	V13807	EVENTS BY ABA LLC	3/26/2026	Activity Fund Cl	\$ 1,425.50
00796794	V19019	EVETTE MASON FERGUSON	3/26/2026	Activity Fund Cl	\$ 558.60
00796795	V18527	EWALD KUBOTA	3/26/2026	Custodial	\$ 429.93
00796796	V18271	EXPEDITED REPORTS LLC	3/26/2026	Other Contracts	\$ 3,948.75
00796797	V14357	FASTSIGNS #10701	3/26/2026	General Supplies	\$ 358.82
00796798	V02307	FIRST COMMUNITY CREDIT UNION	3/26/2026	First Community	\$ 79,970.93
00796799	V10331	FORT BEND MUSIC CENTER	3/26/2026	Other Repairs	\$ 6,082.00
00796800	V13159	FOUNDATION SPECIALISTS INC	3/26/2026	Bldg Improvement	\$ 49,005.00
00796801	V11395	GATEWAY PRINTING AND OFFICE SU	3/26/2026	Inventory	\$ 10,759.32
00796802	V02464	GDI TIMS	3/26/2026	Telephone	\$ 3.30
00796803	V02639	GOOSE CREEK ISD	3/26/2026	Fees	\$ 120.00
00796804	V02641	GOPHER SPORT	3/26/2026	General Supplies	\$ 1,434.70
00796805	V17795	GOT YOU COVERED WORK WEAR AND	3/26/2026	General Supplies	\$ 5,731.84
00796806	V02656	GRAINGER	3/26/2026	General Supplies	\$ 95.47
00796807	V18873	GREGORY D MCDANIEL	3/26/2026	Other Contracts	\$ 150.00
00796808	V18617	GREGORY MALONE	3/26/2026	Other Contracts	\$ 250.00
00796809	V14876	GTS TECHNOLOGY SOLUTIONS INC	3/26/2026	Computer Supplie	\$ 11,924.25
00796810	V17412	GULF COAST BANK & TRUST	3/26/2026	Other Contracts	\$ 26,392.32
00796811	V18627	GVH DISTRIBUTION DFW LLC	3/26/2026	Inventory	\$ 22,256.00
00796812	V17598	HARDIES FRESH FOODS	3/26/2026	Food	\$ 39,007.24
00796813	V02903	HARRIS COUNTY DEPT OF ED - HCD	3/26/2026	Other Contracts	\$ 2,425.53
00796814	V02910	HARRIS COUNTY MUD #120	3/26/2026	Water	\$ 3,411.40
00796815	V02909	HARRIS COUNTY MUD #158	3/26/2026	Water	\$ 508.23

71

**ALIEF INDEPENDENT SCHOOL DISTRICT  
CONSOLIDATED CHECK REGISTER  
Report from 03/01/26 to 03/31/26**

Check	Payee ID	Payee Name	Check Date	Description	Check Amount
00796816	V02913	HARRIS COUNTY TOLL ROAD AUTHOR	3/26/2026	Employee Travel	\$ 4,716.17
00796817	V02957	HEALTH MUSEUM	3/26/2026	Student Travel	\$ 300.00
00796818	V18417	HOLT TRUCK CENTERS OF TEXAS LL	3/26/2026	Other Supplies	\$ 9,746.85
00796819	V03177	HOU TEX GLASS & MIRROR	3/26/2026	Buildings	\$ 206.00
00796820	V03151	HOUSTON DEPT OF HEALTH & HUMAN	3/26/2026	Fees	\$ 672.10
00796821	V18491	HOUSTON EVENT PLANNING INC	3/26/2026	Activity Fund Cl	\$ 6,000.00
00796822	V03170	HOUSTON MUSEUM OF NATURAL SCIE	3/26/2026	Student Travel	\$ 350.00
00796823	V19015	HUMPHRYS COVERSPTS	3/26/2026	Bldg Improvement	\$ 13,396.00
00796824	V03239	HUNTON DISTRIBUTION	3/26/2026	Other Supplies	\$ 144.03
00796825	V16657	I ADORE CHEER LLC	3/26/2026	Other Contracts	\$ 4,275.00
00796826	V17988	IMPERIAL DADE	3/26/2026	Inventory	\$ 3,443.05
00796827	V11714	INDUSTRIAL COMMUNICATIONS	3/26/2026	General Supplies	\$ 2,497.74
00796828	V18327	INSPIREDST STAFFING AND CONSUL	3/26/2026	Other Contracts	\$ 10,687.50
00796829	V03366	INTERBORO PACKAGING CORP	3/26/2026	Inventory	\$ 8,911.61
00796830	V19042	ISTE + ASCD	3/26/2026	Dues	\$ 299.00
00796831	V18406	JAMAIL & SMITH CONSTRUCTION LP	3/26/2026	Bldg Improvement	\$ 254,475.76
00796832	V15061	JANWIN OVERSTREET GOODE	3/26/2026	Other Contracts	\$ 150.00
00796833	V03484	JASON'S DELI	3/26/2026	Misc Expense	\$ 147.81
00796834	V03484	JASON'S DELI	3/26/2026	Misc Expense	\$ 296.78
00796835	V03484	JASON'S DELI	3/26/2026	Misc Expense	\$ 204.75
00796836	V18826	JENNIFER PATRICK	3/26/2026	Activity Fund Cl	\$ 546.60
00796837	V07856	JIMI MORALES	3/26/2026	Activity Fund Cl	\$ 150.00
00796838	V07655	JOE BRUCE YOUNG	3/26/2026	Other Contracts	\$ 300.00
00796839	V18830	JOHNSON CONTROLS FIRE PROTECTI	3/26/2026	Buildings	\$ 1,863.41
00796840	V03554	JOHNSON HVAC DISTRIBUTION	3/26/2026	Other Supplies	\$ 88.92
00796841	V17845	JOHNSON PROFESSIONAL PRINTS	3/26/2026	Misc Expense	\$ 2,972.00
00796842	V18827	JOI L HUGHES	3/26/2026	Activity Fund Cl	\$ 482.20
00796843	V18998	JONATHAN KYLE CRAWFORD	3/26/2026	Other Contracts	\$ 450.00
00796844	V18370	JUVON POLLARD	3/26/2026	Other Contracts	\$ 1,800.00
00796845	V19038	KAMAYA WRIGHT	3/26/2026	Other Contracts	\$ 250.00
00796846	V13311	KERRY TALLEY	3/26/2026	Other Contracts	\$ 500.00
00796847	V13728	KIMBALL MIDWEST	3/26/2026	Other Supplies	\$ 786.23
00796848	V17880	KING RANCH AG & TURF	3/26/2026	Custodial	\$ 379.44
00796849	V17451	KOLOR MY KANVAS	3/26/2026	Other Contracts	\$ 1,190.00
00796850	V15213	KOMMERCIAL KITCHENS	3/26/2026	General Supplies	\$ 1,040.00

72

**ALIEF INDEPENDENT SCHOOL DISTRICT  
CONSOLIDATED CHECK REGISTER  
Report from 03/01/26 to 03/31/26**

Check	Payee ID	Payee Name	Check Date	Description	Check Amount
00796851	VOID.CONTINU	Void - Continued Stub	3/26/2026		\$ -
00796852	V03766	LABATT FOOD SERVICE	3/26/2026	Food	\$ 153,495.68
00796853	V17198	LAKESHORE LEARNING MATERIALS L	3/26/2026	General Supplies	\$ 13,541.09
00796854	V18252	LETS TALK ABOUT IT SPEECH THER	3/26/2026	Other Contracts	\$ 7,995.00
00796855	V19028	LIBORIO CONSULTING LLC	3/26/2026	Employee Travel	\$ 180.00
00796856	V13741	LILY PHAM TRUONG	3/26/2026	Board Travel	\$ 248.20
00796857	V16739	LINDENMEYR MUNROE	3/26/2026	Inventory	\$ 5,514.00
00796858	V03970	LISLE VIOLIN SHOP	3/26/2026	Other Repairs	\$ 922.00
00796859	V17301	LITTLE BLACK BALLOON	3/26/2026	Misc Expense	\$ 220.00
00796860	V18395	LITTLE MARIA'S CAFE	3/26/2026	Misc Expense	\$ 155.00
00796861	V18395	LITTLE MARIA'S CAFE	3/26/2026	Misc Expense	\$ 321.00
00796862	V18395	LITTLE MARIA'S CAFE	3/26/2026	Misc Expense	\$ 447.50
00796863	V18395	LITTLE MARIA'S CAFE	3/26/2026	Misc Expense	\$ 735.00
00796864	V18616	LOWE'S	3/26/2026	Other Supplies	\$ 5,962.01
00796865	V17915	LOWMAN EDUCATION LLC	3/26/2026	Books	\$ 3,000.00
00796866	V04101	MACKIN EDUCATIONAL RESOURCES	3/26/2026	Library Books	\$ 1,147.88
00796867	V18193	MAD SCIENCE OF HOUSTON	3/26/2026	Rental-ST Leases	\$ 1,945.00
00796868	V04115	MAGAZINE SUBSCRIPTION SERVICE	3/26/2026	Books	\$ 310.44
00796869	V18641	MAGICSCHOOL	3/26/2026	Software	\$ 2,999.00
00796870	V17159	MAREA FRANKLIN	3/26/2026	Activity Fund Cl	\$ 150.00
00796871	V14853	MATH-A-MATICS TUTORING LLC	3/26/2026	Other Contracts	\$ 18,570.00
00796872	V17040	MEI KUAN IM	3/26/2026	Other Contracts	\$ 560.00
00796873	V12652	MEXICAN INSTITUTE OF GREATER H	3/26/2026	Books	\$ 1,000.00
00796874	V04424	MISSION BEND M U D #2	3/26/2026	Water	\$ 5,728.26
00796875	V03071	MORGAN HODGE-LOONEY	3/26/2026	Other Contracts	\$ 250.00
00796876	V04550	MUSIC & ARTS CENTERS	3/26/2026	General Supplies	\$ 921.09
00796877	V04558	MUSIC THEATRE INTERNATIONAL	3/26/2026	Royalties	\$ 750.00
00796878	V04587	NASSP	3/26/2026	Dues	\$ 84.00
00796879	V18439	NATIONAL RECRUITING CONSULTANT	3/26/2026	Other Contracts	\$ 9,204.00
00796880	V04675	NATIONAL SPEECH AND DEBATE ASS	3/26/2026	Dues	\$ 40.00
00796881	V04596	NCS PEARSON INC	3/26/2026	Testing Material	\$ 4,641.00
00796882	V17819	NOVA THERAPY SERVICES PLLC	3/26/2026	Other Contracts	\$ 7,800.00
00796883	V04618	NSBA	3/26/2026	Dues	\$ 8,620.00
00796884	V04618	NSBA	3/26/2026	Employee Travel	\$ 6,545.00
00796885	V04620	NSPRA	3/26/2026	Employee Travel	\$ 845.00

73

**ALIEF INDEPENDENT SCHOOL DISTRICT  
CONSOLIDATED CHECK REGISTER  
Report from 03/01/26 to 03/31/26**

Check	Payee ID	Payee Name	Check Date	Description	Check Amount
00796886	VOID.CONTINU	Void - Continued Stub	3/26/2026		\$ -
00796887	VOID.CONTINU	Void - Continued Stub	3/26/2026		\$ -
00796888	V17772	OAK FARMS - HOUSTON	3/26/2026	Food	\$ 64,904.08
00796889	V17226	ODP BUSINESS SOLUTIONS LLC	3/26/2026	General Supplies	\$ 10,559.60
00796890	V19023	PAMELA R WILSON	3/26/2026	Activity Fund Cl	\$ 543.20
00796891	V15210	PARTS TOWN LLC	3/26/2026	Other Supplies	\$ 771.39
00796892	V18547	PATH2STAFF SOLUTIONS LLC	3/26/2026	Other Contracts	\$ 2,346.40
00796893	V18891	PEOPLE'S CHOICE ASSOCIATION UN	3/26/2026	Prof Dues - PCU	\$ 612.50
00796894	V05121	PERDUE BRANDON FIELDER	3/26/2026	Employee Travel	\$ 50.00
00796895	V05121	PERDUE BRANDON FIELDER	3/26/2026	Employee Travel	\$ 50.00
00796896	V11624	PHARMACY TECHNICIAN CERTIFICAT	3/26/2026	Fees	\$ 129.00
00796897	V19040	PHYLLIS POWELL	3/26/2026	Other Contracts	\$ 250.00
00796898	V18185	POTEET PERCUSSION SERVICES LLC	3/26/2026	General Supplies	\$ 309.19
00796899	V18952	POWERSCHOOL GROUP LLC	3/26/2026	Software	\$ 512,189.11
00796900	V18952	POWERSCHOOL GROUP LLC	3/26/2026	Software	\$ 158,686.70
00796901	V10622	PRIME SYSTEMS	3/26/2026	Equipment Repair	\$ 144.00
00796902	V18782	PROFORMA ANGELINI AND ASSOCIAT	3/26/2026	Misc Expense	\$ 1,071.47
00796903	V05386	PYRAMID SCHOOL PRODUCTS	3/26/2026	Inventory	\$ 9,070.00
00796904	V17575	RABA KISTNER INC	3/26/2026	Bldg Fees	\$ 16,156.43
00796905	V05519	REGION IV ESC	3/26/2026	Books	\$ 17,371.74
00796906	V17435	REPUBLIC SERVICES INC	3/26/2026	Other Contracts	\$ 562.90
00796907	V18828	RICHARD PAUL DAVIS	3/26/2026	Activity Fund Cl	\$ 480.80
00796908	V05622	RICOH USA INC	3/26/2026	Other Contracts	\$ 711.28
00796909	V10450	RIDLEY'S VACUUM & JANITOR	3/26/2026	Custodial	\$ 3,302.34
00796910	V18676	RUBY ORTIZ	3/26/2026	Other Contracts	\$ 800.00
00796911	V19025	SALADO INDEPENDENT SCHOOL DIST	3/26/2026	Student Travel	\$ 156.00
00796912	V05818	SAM BASSETT LUMBER CO	3/26/2026	Other Supplies	\$ 2,374.20
00796913	V18829	SAMANTHA MCMANUS	3/26/2026	Activity Fund Cl	\$ 1,000.00
00796914	V05828	SAMS CLUB DIRECT	3/26/2026	General Supplies	\$ 18,996.66
00796915	V05931	SCHOOL NURSE SUPPLY INC	3/26/2026	General Supplies	\$ 134.06
00796916	V17808	SEEDS OF CARE PEDIATRIC THERAP	3/26/2026	Other Contracts	\$ 3,038.75
00796917	V11328	SEIDLITZ EDUCATION LLC	3/26/2026	Books	\$ 2,940.11
00796918	V18959	SITEK OMNI SERVICES LLC	3/26/2026	Buildings	\$ 3,485.00
00796919	V10409	SOUTHERN COMPUTER WAREHOUSE	3/26/2026	Equipment Repair	\$ 115,153.26
00796920	V15347	SPALDING NICHOLS LAMP LANGLOIS	3/26/2026	Legal Services	\$ 39,693.90

74

**ALIEF INDEPENDENT SCHOOL DISTRICT  
CONSOLIDATED CHECK REGISTER  
Report from 03/01/26 to 03/31/26**

Check	Payee ID	Payee Name	Check Date	Description	Check Amount
00796921	V18254	SPEECH SPECIALISTS OF SAN ANTO	3/26/2026	Other Contracts	\$ 26,346.00
00796922	V17005	SPHERO INC	3/26/2026	Tech Equipment	\$ 6,811.28
00796923	V17011	STEALTH PARTNER GROUP LLC	3/26/2026	Other Insurance	\$ 180,185.72
00796924	V17782	STEMFINITY LLC	3/26/2026	Tech Equipment	\$ 926.95
00796925	V18975	STEPPING STONES GROUP LLC	3/26/2026	Other Contracts	\$ 15,408.00
00796926	V03070	STRATEGIC FILTRATION INC	3/26/2026	Other Supplies	\$ 1,705.52
00796927	V18179	SW SCHOOL SUPPLY INC	3/26/2026	Inventory	\$ 1,532.00
00796928	V18988	SWEETWATER SOUND LLC	3/26/2026	Computer Supplie	\$ 408.36
00796929	V18888	SWING EDUCATION INC	3/26/2026	Other Contracts	\$ 1,560.00
00796930	V15649	TARKETT USA INC	3/26/2026	Bldg Improvement	\$ 94,851.32
00796931	V06506	TASB RISK MANAGEMENT FUND	3/26/2026	Misc Expense	\$ 8,244.40
00796932	V18976	TESTEQUITY LLC	3/26/2026	Bulk Purchase Fu	\$ 10,719.92
00796933	V06516	TEXAS ASSOCIATION OF SCHOOL BU	3/26/2026	Dues	\$ 1,035.00
00796934	V06738	TEXAS CAUCUS OF BLACK SCHOOL	3/26/2026	Board Travel	\$ 300.00
00796935	V06745	TEXAS CLASSROOM TEACHERS ASSOC	3/26/2026	Prof Dues - TCTA	\$ 82.70
00796936	V06749	TEXAS COMPTROLLER OF PUBLIC AC	3/26/2026	General Supplies	\$ 45.00
00796937	V06760	TEXAS COUNSELING ASSOCIATION	3/26/2026	Dues	\$ 200.00
00796938	V06817	TEXAS LIBRARY ASSOC	3/26/2026	Dues	\$ 187.00
00796939	V06819	TEXAS MUNICIPAL POLICE ASSOC	3/26/2026	Prof Dues - TMP	\$ 14.00
00796940	V18272	TEXAS SPEECH AND MORE	3/26/2026	Other Contracts	\$ 18,112.50
00796941	V06846	TEXAS STATE TEACHERS ASSOCIATI	3/26/2026	Prof Dues - TSTA	\$ 9,868.10
00796942	V10634	TEXTBOOK WAREHOUSE LLC	3/26/2026	Books	\$ 720.00
00796943	V17277	THERAPYTRAVELERS	3/26/2026	Other Contracts	\$ 21,434.19
00796944	V06888	THOMAS BUS GULF COAST	3/26/2026	Other Supplies	\$ 5,453.52
00796945	V10626	THOMPSON & HORTON LLP	3/26/2026	Legal Services	\$ 15,000.00
00796946	V18083	THOUGHT EXCHANGE	3/26/2026	Software	\$ 102,442.45
00796947	V14779	TIARA OLES	3/26/2026	Other Contracts	\$ 250.00
00796948	V02983	TIFFANY D CASTRO	3/26/2026	Bankruptcy	\$ 2,962.15
00796949	147810	TOLIVER, LAYLA MARIE	3/26/2026	Activity Fund Cl	\$ 4,008.84
00796950	V18848	TREVIPAY	3/26/2026	Misc Expense	\$ 3,457.04
00796951	V07005	TRIANGLE PRINTING & MARKETING	3/26/2026	Bldg Improvement	\$ 2,005.50
00796952	V18548	U S DEPARTMENT OF THE TREASURY	3/26/2026	Wage Levy	\$ 355.87
00796953	V07080	UIL MUSIC REGION 23	3/26/2026	Fees	\$ 1,500.00
00796954	V07080	UIL MUSIC REGION 23	3/26/2026	Fees	\$ 500.00
00796955	V07080	UIL MUSIC REGION 23	3/26/2026	Fees	\$ 500.00

75

**ALIEF INDEPENDENT SCHOOL DISTRICT  
CONSOLIDATED CHECK REGISTER  
Report from 03/01/26 to 03/31/26**

Check	Payee ID	Payee Name	Check Date	Description	Check Amount
00796956	V07080	UIL MUSIC REGION 23	3/26/2026	Fees	\$ 210.00
00796957	V07142	UNITED REFRIGERATION INC	3/26/2026	Other Supplies	\$ 23.42
00796958	V07157	UNITED STATES TREASURY	3/26/2026	Wage Levy	\$ 675.00
00796959	V07227	UNIVERSITY OF TEXAS AT AUSTIN	3/26/2026	Testing Material	\$ 150.00
00796960	V10422	VERITIV POLLOCK	3/26/2026	Inventory	\$ 2,514.40
00796961	V17583	VERIZON CONNECT FLEET USA LLC	3/26/2026	Other Contracts	\$ 374.07
00796962	V17868	WALKINGSPREE USA LTD	3/26/2026	Walking Spree	\$ 490.32
00796963	V07447	WEST HARRIS COUNTY MUD 4	3/26/2026	Water	\$ 1,091.32
00796964	V17542	WISH DESIGNS	3/26/2026	Misc Expense	\$ 200.00
00796965	V07570	WOLFE LAW FIRM P C	3/26/2026	Legal Services	\$ 27,478.75
00796966	V07599	WORLD BOOK INC	3/26/2026	Library Books	\$ 1,822.08
00796967	V17879	XL PARTS LLC	3/26/2026	Other Supplies	\$ 2,880.71
00796968	V18487	YOU MAY SPEAK HEALTH SERVICES	3/26/2026	Other Contracts	\$ 2,362.50
00796969	V15451	YOUTH EQUIPPED TO SUCCEED	3/26/2026	Other Contracts	\$ 12,486.00
00796970	V19039	ZIA GRIFFIN	3/26/2026	Other Contracts	\$ 250.00
01017870	V00029	ABDO SPOTLIGHT-MAGIC WAGON	3/26/2026	Library Books	\$ 1,626.85
01017871	V17311	ALLTEX WELDING SUPPLY INC	3/26/2026	General Supplies	\$ 389.38
01017872	V13559	AUTOZONE	3/26/2026	Other Supplies	\$ 960.02
01017873	V00929	BRAINPOP LLC	3/26/2026	Software	\$ 4,054.00
01017874	V01104	CDW GOVERNMENT INC	3/26/2026	Tech Equipment	\$ 38,554.31
01017875	V01263	CERTIFIED LABORATORIES	3/26/2026	Other Contracts	\$ 327.36
01017876	V01267	CHALKS TRUCK PARTS INC	3/26/2026	Other Supplies	\$ 787.50
01017877	V14757	DILLY CAMPUS SUPPLY	3/26/2026	Awards	\$ 4,472.32
01017878	V02741	GUARDIAN REPAIR PARTS	3/26/2026	Custodial	\$ 850.98
01017879	V02776	GUMDROP BOOKS	3/26/2026	Library Books	\$ 6,759.72
01017880	V03067	HOBART CORPORATION	3/26/2026	General Supplies	\$ 608.00
01017881	V03440	JW PEPPER & SON INC	3/26/2026	General Supplies	\$ 1,027.60
01017882	V10402	LIBERTY OFFICE PRODUCTS	3/26/2026	Inventory	\$ 684.94
01017883	V11558	LINDE GAS & EQUIPMENT INC	3/26/2026	Rental-ST Leases	\$ 1,168.66
01017884	V13285	LINK IMAGING LLC	3/26/2026	Computer Supplie	\$ 1,169.64
01017885	V15252	MEDCO SUPPLY	3/26/2026	Inventory	\$ 3,489.78
01017886	V04939	O'REILLY AUTO PARTS	3/26/2026	Other Supplies	\$ 3,511.05
01017887	V13900	OCCUPATIONAL HEALTH CENTERS OF	3/26/2026	Prof. Services	\$ 259.00
01017888	V04942	ORIENTAL TRADING COMPANY INC	3/26/2026	General Supplies	\$ 200.36
01017889	V05258	POSITIVE PROMOTIONS	3/26/2026	General Supplies	\$ 3,464.54

76

**ALIEF INDEPENDENT SCHOOL DISTRICT  
CONSOLIDATED CHECK REGISTER  
Report from 03/01/26 to 03/31/26**

Check	Payee ID	Payee Name	Check Date	Description	Check Amount
01017890	V17190	PRECISION BUSINESS MACHINES IN	3/26/2026	Activity Fund CI	\$ 2,835.00
01017891	V05626	RIDDELL ALL AMERICAN	3/26/2026	Other Repairs	\$ 7,954.93
01017892	V05778	S & S WORLDWIDE	3/26/2026	General Supplies	\$ 1,430.53
01017893	V05897	SCHOLASTIC INC	3/26/2026	Books	\$ 4,585.63
01017894	V05920	SCHOOL HEALTH CORPORATION	3/26/2026	Inventory	\$ 640.44
01017895	V06208	SOUTHWASTE DISPOSAL LLC	3/26/2026	Other Contracts	\$ 45,843.95
01017896	V06218	SOUTHWEST PLASTIC BINDING CO	3/26/2026	General Supplies	\$ 1,410.26
01017897	V06228	SOUTHWESTERN PAINT & WALLPAPER	3/26/2026	Other Supplies	\$ 520.56
01017898	V06569	TMS SOUTH	3/26/2026	Other Supplies	\$ 499.30
01017899	V07082	ULINE INC	3/26/2026	General Supplies	\$ 104.62
01017900	V17443	ZEP SALES & SERVICE	3/26/2026	Inventory	\$ 10,752.00
					\$ 15,256,188.64

ALIEF INDEPENDENT SCHOOL DISTRICT

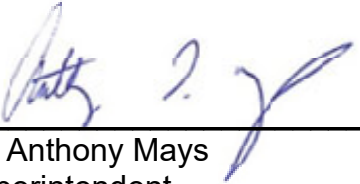
BOARD DOCUMENT

MEETING DATE: April 21, 2026

AGENDA ITEM: Financial Activity Report


Attached is information detailing the revenues and expenditures for the 2025-26 fiscal year for general fund, special revenue funds, debt service fund, and capital projects funds.

Recommendation: Information item – no recommendation required.



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Dr. Anthony Mays  
Superintendent



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Charles Woods  
Deputy Superintendent/  
Business Services

Alief I.S.D.  
Report Of Financial Activity

FOR RESP AREA: \* Not Applicable

YEAR : 2025-26

PERIOD(s): September - March

	Original Budget	Transfers/ Adjustments	Adjusted Budget	Outstanding Encumbrances	To Date Actual	Remaining Balance
10 General Fund						
RV Revenues						
57 Local Revenues	149,964,874.00	574,613.56	150,539,487.56	0.00	141,052,435.40	9,487,052.16
58 State Revenues	331,710,126.00	6,609,240.84	338,319,366.84	0.00	152,720,284.18	185,599,082.66
59 Federal Revenues	<u>7,760,000.00</u>	<u>6,435,000.00</u>	<u>14,195,000.00</u>	<u>0.00</u>	<u>1,789,442.88</u>	<u>12,405,557.12</u>
RV Revenues	489,435,000.00	13,618,854.40	503,053,854.40	0.00	295,562,162.46	207,491,691.94
XP Expenditures						
11 Instruction	288,827,599.14	6,717,073.25	295,544,672.39	3,689,600.29	158,391,628.04	133,463,444.06
12 Library	6,234,108.04	-10,084.45	6,224,023.59	50,743.99	3,299,310.46	2,873,969.14
13 Staff Development	5,953,499.13	397,732.31	6,351,231.44	53,359.06	3,189,797.85	3,108,074.53
21 Inst Leadership	8,332,459.15	124,746.53	8,457,205.68	96,292.43	4,411,214.29	3,949,698.96
23 School Leadership	28,281,843.77	155,391.59	28,437,235.36	116,056.04	16,201,992.41	12,119,186.91
31 Counseling	29,695,601.20	254,534.41	29,950,135.61	313,256.17	17,462,137.67	12,174,741.77
32 Social Work	551,223.08	36,675.00	587,898.08	0.00	342,403.90	245,494.18
33 Health Services	7,542,765.05	4,151.32	7,546,916.37	6,867.21	4,014,366.74	3,525,682.42
34 Transportation	21,275,260.81	160,938.52	21,436,199.33	932,050.53	12,375,943.58	8,128,205.22
35 Food Services	58,250.00	82,332.75	140,582.75	1,653.19	96,895.53	42,034.78
36 Co-curr/extra-curr	7,577,322.07	276,831.77	7,854,153.84	345,727.83	4,099,874.51	3,408,551.50
41 General Administration	11,530,192.02	674,416.56	12,204,608.58	358,512.00	7,011,410.77	4,834,685.81
51 Maintenance	49,493,508.94	444,477.73	49,937,986.67	1,494,842.06	23,093,679.47	25,349,465.14
52 Security & Monitoring	9,651,669.34	269,995.34	9,921,664.68	69,659.68	5,033,568.80	4,818,436.20
53 Data Processing Services	4,584,386.12	715,935.76	5,300,321.88	107,364.16	3,212,585.01	1,980,372.71
61 Community Services	781,395.21	195,960.38	977,355.59	80,290.94	543,823.41	353,241.24
71 Debt Service	2,353,521.00	-723,741.15	1,629,779.85	251,187.85	948,065.58	430,526.42
81 Facilities Acq & Const	485,395.63	6,528,367.50	7,013,763.13	59,867.00	290,057.04	6,663,839.09
93 Shared Svc Arrangement	400,000.00	19,900.00	419,900.00	209,950.00	209,950.00	0.00
95 Payment To JJAEP	375,000.00	0.00	375,000.00	180,600.00	194,400.00	0.00
99 Other Intergovernmental Charge	<u>1,625,000.00</u>	<u>0.00</u>	<u>1,625,000.00</u>	<u>0.00</u>	<u>1,081,273.00</u>	<u>543,727.00</u>
XP Expenditures	485,609,999.70	16,325,635.12	501,935,634.82	8,417,880.43	265,504,378.06	228,013,376.33
10 General Fund	3,825,000.30	-2,706,780.72	1,118,219.58	-8,417,880.43	30,057,784.40	-20,521,684.39

Alief I.S.D.  
Report Of Financial Activity

FOR RESP AREA: \* Not Applicable

YEAR : 2025-26

PERIOD(s): September - March

	Original Budget	Transfers/ Adjustments	Adjusted Budget	Outstanding Encumbrances	To Date Actual	Remaining Balance
20 Special Revenue						
<hr/>						
RV Revenues						
<hr/>						
57 Local Revenues	2,275,000.00	1,505,952.17	3,780,952.17	0.00	1,655,875.07	2,125,077.10
58 State Revenues	160,000.00	15,078,859.18	15,238,859.18	0.00	644,171.97	14,594,687.21
59 Federal Revenues	<u>29,885,000.00</u>	<u>102,552,219.62</u>	<u>132,437,219.62</u>	<u>0.00</u>	<u>42,780,326.16</u>	<u>89,656,893.46</u>
RV Revenues	32,320,000.00	119,137,030.97	151,457,030.97	0.00	45,080,373.20	106,376,657.77
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XP Expenditures						
<hr/>						
11 Instruction	0.00	82,308,924.16	82,308,924.16	1,452,717.40	20,564,569.28	60,291,637.48
12 Library	0.00	625,001.46	625,001.46	205,415.79	252,674.35	166,911.32
13 Staff Development	0.00	7,957,033.57	7,957,033.57	457,644.53	3,015,048.24	4,484,340.80
21 Inst Leadership	0.00	1,997,291.04	1,997,291.04	72,712.93	880,536.19	1,044,041.92
23 School Leadership	0.00	682,812.77	682,812.77	39,432.79	125,537.40	517,842.58
31 Counseling	0.00	1,531,951.31	1,531,951.31	9,166.80	472,346.16	1,050,438.35
32 Social Work	0.00	821,986.44	821,986.44	16.10	246,772.79	575,197.55
33 Health Services	0.00	70,924.16	70,924.16	0.00	70,924.16	0.00
34 Transportation	0.00	7,767,674.51	7,767,674.51	0.00	31,915.01	7,735,759.50
35 Food Services	32,919,998.90	0.00	32,919,998.90	6,441,256.21	18,688,914.50	7,789,828.19
36 Co-curr/extra-curr	0.00	2,711,121.61	2,711,121.61	233,777.12	1,324,776.11	1,152,568.38
41 General Administration	0.00	256,343.73	256,343.73	107,619.93	87,854.23	60,869.57
51 Maintenance	0.00	92,804.64	92,804.64	0.00	0.00	92,804.64
52 Security & Monitoring	0.00	6,252,010.42	6,252,010.42	80,068.00	79,918.00	6,092,024.42
61 Community Services	0.00	3,441,553.92	3,441,553.92	82,826.62	1,425,677.54	1,933,049.76
71 Debt Service	0.00	571,638.87	571,638.87	0.00	136,360.00	435,278.87
81 Facilities Acq & Const	<u>800,000.00</u>	<u>1,998,882.52</u>	<u>2,798,882.52</u>	<u>189,420.00</u>	<u>7,897.00</u>	<u>2,601,565.52</u>
XP Expenditures	<u>33,719,998.90</u>	<u>119,087,955.13</u>	<u>152,807,954.03</u>	<u>9,372,074.22</u>	<u>47,411,720.96</u>	<u>96,024,158.85</u>
20 Special Revenue	-1,399,998.90	49,075.84	-1,350,923.06	-9,372,074.22	-2,331,347.76	10,352,498.92

Alief I.S.D.  
Report Of Financial Activity

FOR RESP AREA: \* Not Applicable

YEAR : 2025-26

PERIOD(s): September - March

	Original Budget	Transfers/ Adjustments	Adjusted Budget	Outstanding Encumbrances	To Date Actual	Remaining Balance
50 Debt Service						
RV Revenues						
57 Local Revenues	36,626,426.00	0.00	36,626,426.00	0.00	34,856,160.59	1,770,265.41
58 State Revenues	7,562,829.00	0.00	7,562,829.00	0.00	7,357,071.00	205,758.00
59 Federal Revenues	<u>808,113.00</u>	<u>0.00</u>	<u>808,113.00</u>	<u>0.00</u>	<u>404,028.35</u>	<u>404,084.65</u>
RV Revenues	44,997,368.00	0.00	44,997,368.00	0.00	42,617,259.94	2,380,108.06
XP Expenditures						
71 Debt Service	<u>46,386,096.00</u>	<u>0.00</u>	<u>46,386,096.00</u>	<u>0.00</u>	<u>36,944,384.40</u>	<u>9,441,711.60</u>
XP Expenditures	<u>46,386,096.00</u>	<u>0.00</u>	<u>46,386,096.00</u>	<u>0.00</u>	<u>36,944,384.40</u>	<u>9,441,711.60</u>
50 Debt Service	-1,388,728.00	0.00	-1,388,728.00	0.00	5,672,875.54	-7,061,603.54

Alief I.S.D.  
Report Of Financial Activity

FOR RESP AREA: \* Not Applicable

YEAR : 2025-26

PERIOD(s): September - March

	Original Budget	Transfers/ Adjustments	Adjusted Budget	Outstanding Encumbrances	To Date Actual	Remaining Balance
60 Capital Projects						
RV Revenues						
57 Local Revenues	0.00	0.00	0.00	0.00	2,595,179.72	-2,595,179.72
RV Revenues	0.00	0.00	0.00	0.00	2,595,179.72	-2,595,179.72
XP Expenditures						
81 Facilities Acq & Const	<u>184,129,251.03</u>	<u>2,381,577.85</u>	<u>186,510,828.88</u>	<u>62,225,322.49</u>	<u>24,150,332.61</u>	<u>100,135,173.77</u>
XP Expenditures	<u>184,129,251.03</u>	<u>2,381,577.85</u>	<u>186,510,828.88</u>	<u>62,225,322.49</u>	<u>24,150,332.61</u>	<u>100,135,173.77</u>
60 Capital Projects	-184,129,251.03	-2,381,577.85	-186,510,828.88	-62,225,322.49	-21,555,152.89	-102,730,353.49

Alief I.S.D.  
Report Of Financial Activity

FOR RESP AREA: \* Not Applicable  
 YEAR : 2025-26  
 PERIOD(s): September - March

	Original Budget	Transfers/ Adjustments	Adjusted Budget	Outstanding Encumbrances	To Date Actual	Remaining Balance
***** GRAND TOTALS *****	-183,092,977.63	-5,039,282.73	-188,132,260.36	-80,015,277.14	11,844,159.29	-119,961,142.50

ALIEF INDEPENDENT SCHOOL DISTRICT

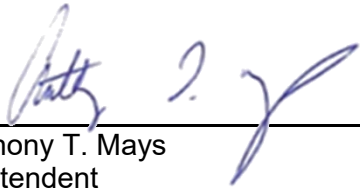
BOARD DOCUMENT

MEETING DATE: April 21, 2026

AGENDA ITEM: Active solicitations for procurement of goods and services

Attached is a list of active solicitations for procurement of goods and services as of April 10, 2026.

Recommendation: Information Item – no recommendation required.

  
\_\_\_\_\_  
Dr. Anthony T. Mays  
Superintendent

  
\_\_\_\_\_  
Mr. Charles Woods  
Deputy Superintendent/Business Services



## Current Bid Opportunities

[Return To Login](#) [Supplier Registration](#)

Bid Number	Bid Title	Bid Type	Bid Issue Date	Bid Close Date/Time ▲
<input type="text"/>	<input type="text"/>	<input type="text"/>		
2616	Art Paper	Request for Proposal	4/3/2026	4/20/2026 02:00:00 PM (CT)
2617	Alief Selected Bathroom Renovations Project	Competitive Sealed Proposal	4/7/2026	4/21/2026 02:00:00 PM (CT)
2211 Addendum 2	Tools and Hardware	Request for Proposal- Multiple Award	12/10/2021	1/31/2027 02:00:00 PM (CT)
2347	HVAC-Miscellaneous Repair Parts and Supplies	Request for Proposal- Multiple Award	6/23/2023	8/31/2027 12:00:00 AM (CT)
2342 Addendum 1	Restaurant/Catering Services	Request for Proposal- Multiple Award	6/16/2023	8/31/2027 02:00:00 PM (CT)
2343	Curricular & Extracurricular Student Enrichment Services	Request for Proposal- Multiple Award	6/16/2023	8/31/2027 02:00:00 PM (CT)
2443	Plumbing Equipment and Supplies	Request for Proposal- Multiple Award	12/20/2024	2/28/2028 02:00:00 PM (CT)
2312	Instructional, Classroom & Campus Materials, Equipment & Supplies	Request for Proposal- Multiple Award	1/20/2023	3/31/2028 02:00:00 PM (CT)
2314 Addendum 1	Trophies, Awards, Signs, Banners, Custom, Imprinted & Promotional Items	Request for Proposal- Multiple Award	1/20/2023	3/31/2028 02:00:00 PM (CT)
2313	Software Products, Applications, Digital Content & Related Services	Request for Proposal- Multiple Award	1/20/2023	4/30/2028 02:00:00 PM (CT)
2320	Lumber and Building Supplies	Request for Proposal- Multiple Award	1/20/2023	4/30/2028 02:00:00 PM (CT)
2321	Electrical Supplies	Request for Proposal- Multiple Award	1/20/2023	4/30/2028 02:00:00 PM (CT)
2336.3	Professional Development Services	Request for Proposal- Multiple Award	5/12/2023	7/31/2028 02:00:00 PM (CT)
2337.3	Athletic/ P.E. Equipment and Uniforms	Request for Proposal- Multiple Award	5/12/2023	7/31/2028 02:00:00 PM (CT)
2410	General Merchandise and Supermarket Stores	Request for Proposal- Multiple Award	3/29/2024	6/30/2029 02:00:00 PM (CT)
2418	Vocational Lab Equipment, Supplies & Housewares	Request for Proposal- Multiple Award	4/19/2024	6/30/2029 02:00:00 PM (CT)
2440	Speech Pathologist, Diagnostician, Special Education Teacher, Licensed Specialist in School Psychologist (LSSP) Services Annual Contract	Request for Proposal- Multiple Award	10/11/2024	10/31/2029 02:00:00 PM (CT)
2514 Addendum 2	Contracted Services & Related Products	Request for Proposal- Multiple Award	4/16/2025	5/31/2030 02:00:00 PM (CT)

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18 items in 1 pages

ALIEF INDEPENDENT SCHOOL DISTRICT


BOARD DOCUMENT

MEETING DATE: April 21, 2026

AGENDA ITEM: Tax Collection Reports

Attached is correspondence regarding tax collections and refunds for the month of February, 2026 along with year-to-date collection and disbursement summaries.

Recommendation: Information item – no recommendation required.

  
\_\_\_\_\_  
Dr. Anthony Mays  
Superintendent

  
\_\_\_\_\_  
Charles Woods  
Deputy Superintendent/Business Services

**ALIEF INDEPENDENT SCHOOL DISTRICT  
TAX OFFICE REPORT  
FEBRUARY 1 - FEBRUARY 28, 2026  
TAX ACCOUNT**

**Balance January 31, 2026** **\$ 989,533.72**

**Collections**

Current Collections	\$ 33,098,600.21	
Prior Years Collections	314,145.76	
Penalty & Interest	182,108.06	
Additional Penalty (Atty Fees)	64,852.63	
Duplicate Overpayment	204,375.85	
Overage/Shortage	(0.26)	
Tax Certificates	20.00	
Substantial Error Penalty	-	
Late Rendition Penalty	28,899.75	
Funds Held	-	
Funds Held Uncertified	1,702.24	
Taxpayer Refunds	192.82	
2025 Escrow	-	
2026 Escrow	3,281.03	
Excess Proceeds	-	
Returned Check Fee <b>(Bad Check)</b> +Stop Payment Fee <b>(Reissue Check)</b>	275.00	
Prior Year Insufficient Checks/Erroneous Pymt	-	
Outstanding Checks Voided	174,606.88	
Fed. Funds Addicks Barker Dam	-	
CED/ Prior Years Collections	-	
CED Penalty & Interest	-	
Bank Interest	8,025.61	
Unclaimed Property	-	
SIT Collections	-	
<b>Total Collections</b>	<b>34,081,085.58</b>	<b>\$ 34,081,085.58</b>

**Funds Transferred**

Funds Held Transferred		
Uncertified Funds Held Transferred		
2025 Escrow Transferred		
<b>Total Funds Transferred</b>		<b>\$ -</b>

**Disbursements**

Transferred to Local Maintenance	\$ (25,739,304.91)	
Transferred to Interest & Sinking	(6,565,259.33)	
Checks Issued for Overpayments <b>(OP)</b>	(15,363.64)	
Checks Issued for Refunds on Paid Items <b>(CS &amp; REF)</b>	(1,382,940.91)	
Reissue Voided Checks <b>(RI)</b>	(174,606.88)	
Reissue Escheated Check	-	
Checks Issued for Excessive Overpayments <b>(TP)</b>	(26.58)	
HCAD Rendition Penalty <b>(RN)</b>	(1,396.26)	
Reverse Duplicate Deposit 2025	-	
Printing paper for refund checks		
Stop Payment Charge		
<b>Total Disbursements</b>	<b>(33,878,898.51)</b>	<b>\$ (33,878,898.51)</b>

**Balance as of February 28, 2026** **\$ 1,191,720.79**

Year	Certified Levy	Adj. to Date	Adjusted Levy	Coll. To Date	% Coll.
<b>2025</b>	\$ 169,199,288.25	\$ 13,046,748.71	\$ 182,246,036.96	\$ 171,911,367.06	93.91%
Refunds due to HCAD Adjustments			(768,733.81)	\$ 171,142,633.25	
Prior year collection percentage today					94.61%

**ALIEF INDEPENDENT SCHOOL DISTRICT  
DELINQUENT TAX COLLECTIONS BY YEAR FOR 1993 to 2023  
YEAR TO DATE, FEBRUARY 28, 2026**

Year	Tax Amount	Coll. To Date	Refunds	Adj. To Date	Bal To Date
1992 CED	\$ -		\$ -	\$ -	\$ -
1991 CED	-		-	-	-
<b>CED Total</b>	-	-	-	-	-

Year	Tax Amount	Coll. To Date	Refunds	Adj. To Date / Levy Changes	Bal To Date
2024	\$ 3,341,658.99	\$ (1,602,246.30)		\$ (28,052.39)	\$ 1,711,360.30
2023	1,140,820.53	(287,239.23)		80,541.03	934,122.33
2022	907,307.11	(119,870.08)		17,205.65	804,642.68
2021	599,969.51	(54,324.84)		8,081.67	553,726.34
2020	575,658.61	(34,687.16)		(1,463.43)	539,508.02
2019	451,134.59	(19,514.67)		(860.27)	430,759.65
2018	464,676.97	(17,158.32)		(180.53)	447,338.12
2017	531,461.82	(3,302.79)		(245.25)	527,913.78
2016	351,587.25	(2,744.76)		(82.29)	348,760.20
2015	396,065.29	(2,795.63)		(108.95)	393,160.71
2014	116,414.74	(155.55)		-	116,259.19
2013	89,891.38	(205.78)		-	89,685.60
2012	60,788.71	(11.71)		-	60,777.00
2011	61,174.01	(13.10)		(184.78)	60,976.13
2010	51,113.63	-		(186.17)	50,927.46
2009	42,059.95	(59.40)		(186.17)	41,814.38
2008	38,875.41	(26.71)		-	38,848.70
2007	29,901.02	(661.21)		-	29,239.81
2006	25,640.29	-		-	25,640.29
2005	14,882.45	(1,094.70)		-	13,787.75
2004	4,542.53	-		-	4,542.53
2003	3,984.45	-		-	3,984.45
2002	3,650.41	(775.53)		-	2,874.88
2001	3,377.20	(770.50)		-	2,606.70
2000	137.60	-		-	137.60
1999	445.59	-		-	445.59
1998	616.92	-		-	616.92
1997	535.34	-		-	535.34
1996	705.29	-		-	705.29
1995	573.04	-		-	573.04
1993	994.21	-		-	994.21
<b>Alief ISD Total</b>	<b>9,310,644.84</b>	<b>(2,147,657.97)</b>	<b>-</b>	<b>74,278.12</b>	<b>7,237,264.99</b>
<b>GRAND TOTAL</b>	<b>\$ 9,310,644.84</b>	<b>\$ (2,147,657.97)</b>	<b>\$ -</b>	<b>\$ 74,278.12</b>	<b>\$ 7,237,264.99</b>

ALIEF INDEPENDENT SCHOOL DISTRICT  
 REFUNDS - 2025 TAX YEAR  
 YEAR TO DATE , FEBRUARY 28, 2026

Refunds On Taxes Paid in Current Year

Year	Tax Amount	Pen	Int	Add'l Pen	SE Pen	Interest Pd	Rendition Penalty	Total
2025	\$ 768,733.81		\$ 52.86				\$ 582.38	\$ 769,369.05
2024								-
2023								-
2022								-
2021								-
2020								-
2019								-
2018								-
2017								-
2016								-
2015								-
2014								-
2013								-
2012								-
2011				-				-
2010				-				-
2009				-				-
2008								-
2007								-
2006								-
2005								-
2004								-
2003								-
2002								-
2001								-
2000								-
1999								-
1998								-
<b>TOTALS</b>	<b>768,733.81</b>	<b>-</b>	<b>52.86</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>582.38</b>	<b>769,369.05</b>

Refunds On Taxes Paid Prior to September 1, 2025

Year	Tax Amount	Pen	Int	Add'l Pen	SE Pen	Interest Pd	Rendition Penalty	Total
2024	\$ 4,469,196.90	\$ 12,570.71	\$ 8,043.66	\$20,924.64	\$ -	2,641.84	\$ 11,623.28	\$ 4,525,001.03
2023	1,055,082.81	3,874.01	2,280.48	2,866.77			2,436.33	1,066,540.40
2022	114,206.83	1,828.42	1,210.67	3,006.99			1,439.38	121,692.29
2021	4,814.86	229.52	280.28	484.52			36.96	5,846.14
2020	83,179.56	68.65	66.66	141.48			52.01	83,508.36
2019	757.56	50.98	54.70	26.87			7.06	897.17
2018	75.48	9.97	60.61	30.72			7.55	184.33
2017	75.48	9.97	70.58	32.72			7.55	196.30
2016	74.06	9.78	79.03	34.06			7.41	204.34
2015	72.64	9.59	87.09	35.32			7.26	211.90
2014	72.64	9.59	96.67	37.23			7.26	223.39
2013	73.21	5.63	1.61	13.17			7.32	100.94
2012	74.91	9.89	11.54	20.77			7.49	124.60
2011	75.48	9.97	21.58	22.91			7.55	137.49
2010	76.05	10.04	31.79	25.10			7.61	150.59
2009	76.05	10.04	41.84	27.11			7.61	162.65
2008								-
2007								-
2006								-
2005								-
2004								-
2003								-
2002								-
2001								-
2000								-
1999								-
1998								-
<b>TOTALS</b>	<b>\$ 5,727,984.52</b>	<b>\$ 18,716.76</b>	<b>\$ 12,438.79</b>	<b>\$27,730.38</b>	<b>\$ -</b>	<b>\$ 2,641.84</b>	<b>\$ 15,669.63</b>	<b>\$ 5,805,181.92</b>

<b>GRAND TOTAL</b>		<b>\$ 6,574,550.97</b>
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**ALIEF INDEPENDENT SCHOOL DISTRICT  
2025 TAX YEAR (SEPTEMBER 1, 2025 TO AUGUST 31, 2026)  
COLLECTION REPORT AS OF FEBRUARY 28, 2026**

<b>Balance AUGUST 31, 2025</b>		<b>\$ 1,184,944.99</b>
<b>Collections</b>		
Current Collections	\$ 171,911,367.06	
Prior Years Collections	2,147,657.97	
Penalty & Interest	603,080.20	
Additional Penalty	453,054.46	
Duplicate Overpayment	454,431.59	
Overage/Shortage	(48.45)	
Tax Certificates	200.00	
Substantial Error Penalty	-	
Late Rendition Penalty (LR)	105,468.90	
Funds Held	-	
Funds Held Uncertified	1,702.24	
Taxpayer Refunds	520.28	
2025 Escrow	107.50	
2026 Escrow	3,281.03	
Excess Proceeds		
Returned Check Fee/Stop Payment Charge	850.00	
Prior Year Insufficient Checks/Erroneous Pymt		
Outstanding Checks Voided	275,139.80	
Fed. Funds Addicks Barker Dam	4,113.10	
CED Prior Years Collections		
CED Penalty & Interest		
Bank Interest	68,378.62	
Unclaimed Property		
SIT Collections	225.89	
<b>Total Collections</b>	<u>225.89</u>	<b>\$ 176,029,530.19</b>
<b>Funds Transferred</b>		
Funds Held Transferred		
Uncertified Funds Held Transferred		
2025 Escrow Applied	<u>(38,595.77)</u>	
<b>Total Funds Transferred</b>		<b>\$ (38,595.77)</b>
<b>Disbursements</b>		
Local Maintenance	\$ (134,405,697.58)	
Interest & Sinking	(34,243,950.01)	
Checks Issued for Overpayments (OP)	(452,152.24)	
Checks Issued for Refunds on Paid Items (CS & REF)	(6,571,909.13)	
Reissue Voided Checks (RI)	(275,139.80)	
Checks Issued for CS Interest	(2,641.84)	
Reissue Escheated Check (RI2)	(13,388.11)	
Checks Issued for Excessive Overpayments (EP)	(13,273.14)	
HCAD Rendition Penalty (RN)	(4,460.86)	
Checks issued for Taxpayer Refund (TP)	(1,113.91)	
Reverse Duplicate Deposit 2025	(432.00)	
Deposit Bank Bag Fee/Check Printing Paper		
Stop Payment Charge		
<b>Total Disbursements</b>		<u>(175,984,158.62)</u>
<b>Account Balance February 28, 2026</b>		<b>\$ <u>1,191,720.79</u></b>

ALIEF INDEPENDENT SCHOOL DISTRICT

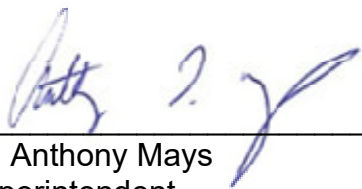
BOARD DOCUMENT

MEETING DATE: February 17, 2026

AGENDA ITEM: Quarterly Investment Report

Attached is the Quarterly Investment Report detailing activities through November 30, 2025.

Recommendation: Information item – no recommendation required.



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Dr. Anthony Mays  
Superintendent



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Charles Woods  
Deputy Superintendent/  
Business Services

**Alief Independent School District**  
**Quarterly Investment Report**  
*For the period 09/1/25 - 11/30/25*

**Deposits and Investments by Type and Fund**

<u>Type</u>	<u>General</u>	<u>Food Service</u>	<u>Debt Service</u>	<u>Capital Projects</u>	<u>Internal Service</u>	<u>Total</u>	<u>Average Rate of Return</u>
Frost Bank - Cash	\$ 10,367,215	\$ 529,913			\$ 894,186	\$ 11,791,314	
Texpool	48,774,618	6,648	\$ 3,111,285	\$ 48,634,557	4,363,038	104,890,146	4.10%
Logic	68,402,276	6,565	3,297,545	41,686,688	5,388,944	118,782,018	4.18%
Lone Star	114,035,781	9,845,227	4,666,012	51,320,602	894,656	180,762,278	4.23%
QSCB / Sinking Fund Securities			7,884,924			7,884,924	2.38%
	<u>\$ 241,579,890</u>	<u>\$ 10,388,353</u>	<u>\$ 18,959,766</u>	<u>\$ 141,641,847</u>	<u>\$ 11,540,824</u>	<u>\$ 424,110,680</u>	

**Average Portfolio Yield**

Alief ISD total portfolio	4.01%
3 month treasury bill	3.90%
6 month treasury bill	3.75%
12 month treasury bill	3.60%



**Alief Independent School District**  
**Quarterly Investment Report**  
*For the period 09/1/25 - 11/30/25*  
**Investment Pools**

	<u>Book/ Market Value 09/01/25</u>	<u>Deposits</u>	<u>Withdrawals</u>	<u>Interest</u>	<u>Book/ Market Value 11/30/25</u>
<b>Texpool</b>					
General Fund	\$ 57,123,736	\$ 8,442,319	\$ 17,277,914	\$ 486,477	\$ 48,774,618
Food Service	6,580	-	-	68	6,648
Debt Service	3,078,730	166	4,295	36,684	3,111,285
Capital Projects	55,738,899	-	7,638,860	534,518	48,634,557
Internal Service	4,451,408	7,069,694	7,199,330	41,266	4,363,038
<b>Total Texpool</b>	<u><u>120,399,353</u></u>	<u><u>15,512,179</u></u>	<u><u>32,120,399</u></u>	<u><u>1,099,013</u></u>	<u><u>104,890,146</u></u>
<b>Logic</b>					
General Fund	76,708,085	18,680,804	27,696,007	709,394	68,402,276
Food Service	6,496	-	-	69	6,565
Debt Service	1,716,135	1,808,957	266,408	38,861	3,297,545
Capital Projects	43,572,693	-	2,338,364	452,359	41,686,688
Internal Service	978,270	11,876,856	7,515,837	49,655	5,388,944
<b>Total Logic</b>	<u><u>122,981,679</u></u>	<u><u>32,366,617</u></u>	<u><u>37,816,616</u></u>	<u><u>1,250,338</u></u>	<u><u>118,782,018</u></u>
<b>Lone Star</b>					
General Fund	52,881,415	196,606,782	136,379,152	926,736	114,035,781
Food Service	11,043,482	5,194,228	6,495,328	102,845	9,845,227
Debt Service	4,567,634	-	-	98,378	4,666,012
Capital Projects	56,581,848	59,266	5,886,206	565,694	51,320,602
Internal Service	908,570	-	23,451	9,537	894,656
<b>Total Lone Star</b>	<u><u>125,982,949</u></u>	<u><u>201,860,276</u></u>	<u><u>148,784,137</u></u>	<u><u>1,703,190</u></u>	<u><u>180,762,278</u></u>
<b>Total Investment Pools</b>	<u><u>\$ 369,363,981</u></u>	<u><u>\$ 249,739,072</u></u>	<u><u>\$ 218,721,152</u></u>	<u><u>\$ 4,052,541</u></u>	<u><u>\$ 404,434,442</u></u>

**Alief Independent School District**  
**Quarterly Investment Report**  
*For the period 09/1/25 - 11/30/25*

Description	Yield	Purchase Date	Maturity Date	Price	Book Value 9/1/2025	Market Value 9/1/2025	Purchases	Called/ Maturities	Book Value 11/30/2025	Market Value 11/30/2025	Unrealized Gain/ (Loss)	Quarterly Interest Earnings	
<b>U.S. Government Treasuries, Agencies and Municipal Bonds - Reserved</b>													
<b>2010 QSCB</b>													
California State	13063D2T4	4.28%	12/12/2022	10/1/2025	\$ 1,294,871	\$ 1,256,791	\$ 1,256,330	\$ 1,255,000	\$ -	\$ -	\$ -	\$ 4,153	
US Treasury	912828CAZ4	0.80%	3/9/2021	11/30/2025	980,273	998,675	990,742	1,000,000	-	-	-	2,263	
Oakland CA	672240WJ3	1.65%	2/27/2020	1/15/2026	1,908,550	1,900,660	1,882,045		1,900,660	1,894,946	(5,714)	7,859	
NY State Urban Dev Corp	6500354W5	4.23%	12/12/2022	3/15/2026	1,287,294	1,322,421	1,322,911		1,322,421	1,326,861	4,440	13,773	
US Treasury	91282CBT7	1.01%	10/13/2021	3/31/2026	988,750	998,392	981,734		998,392	990,109	(8,283)	2,496	
Federal Home Loan Bank	3130AXCP1	5.00%	11/1/2023	9/11/2026	996,553	998,727	1,009,718		998,727	1,008,879	10,152	12,485	
SF City & County Util	79765RN96	3.17%	12/16/2016	11/1/2026	197,132	199,624	197,788		199,624	198,564	(1,060)	1,572	
Harris Co TX MTA	41422EKL6	1.56%	2/27/2020	11/1/2026	1,109,662	1,089,611	1,061,011		1,089,611	1,066,848	(22,763)	4,295	
US Treasury	912828YU8	1.02%	3/9/2021	11/30/2026	1,033,398	1,007,679	973,945		1,007,679	980,420	(27,259)	2,626	
Stanton CA Redev Agency	85473TBW4	3.43%	12/16/2016	12/1/2026	223,967	224,857	223,333		224,857	224,087	(771)	1,924	
Bellwood IL Ref	080023NE0	3.29%	12/19/2016	12/1/2026	217,425	193,796	195,829		193,796	194,210	414	1,696	
<b>Totals - 2010 QSCB</b>					<b>\$ 10,237,875</b>	<b>\$ 10,191,233</b>	<b>\$ 10,095,386</b>	<b>\$ -</b>	<b>\$ 2,255,000</b>	<b>\$ 7,935,767</b>	<b>\$ 7,884,924</b>	<b>\$ (50,843)</b>	<b>\$ 55,141</b>

ALIEF INDEPENDENT SCHOOL DISTRICT

BOARD DOCUMENT

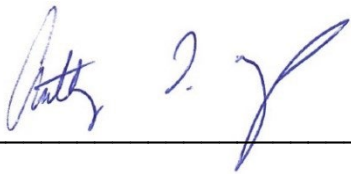
MEETING DATE: April 21, 2026

AGENDA ITEM: Consider Approval of New Hires (Dr. Elizabeth Veloz-Powell, Deputy Superintendent of Human Resources and Professional Learning)

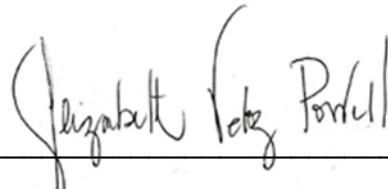
**Board Goal #3 World Class Employment: Alief ISD will recruit, develop, and retain highly qualified and effective personnel.**

This action item is to inform the board of all new hires within our district. There are several reasons why we submit new hires for the board's approval such as oversight and accountability for alignment with district goals, legal and procedural compliance, and financial stewardship.

Recommendation: Considering the reasons, we respectfully request the board's approval of the new hire report.



Dr. Anthony T. Mays  
Superintendent



Dr. Elizabeth Veloz-Powell  
Deputy Superintendent  
Human Resources and Professional  
Learning

**Alief New Hire Board Report**

Meeting Date: April 21, 2026

Agenda Item: Personnel March 03, 2026 - April 07, 2026

The following personnel fulfill requirements for employment by local policy and state standards and are recommended for election for the 2025-2026 school year:

Position: CHANCELLOR ELEMENTARY Fourth Grade Elementary  
Applicant: AVILA MORENO, MARLEN  
Experience:

Position: HASTINGS HIGH SCHOOL High School CTE Teacher  
Applicant: CHAMBERS, MARCELLA  
Experience: Previous Alief experience

Position: SMITH ELEMENTARY Third Grade Reading  
Applicant: CULPEPPER, PAIGE  
Experience: Previous Alief experience

Position: LANDIS ELEMENTARY Third Grade Bilingual  
Applicant: DELGADO, CARLA  
Experience:

Position: ALBRIGHT MIDDLE SCHOOL Middle School Science/Social Studies  
Applicant: GOEMMER, KARLIE  
Experience: No previous experience

Position: LIESTMAN ELEMENTARY Kindergarten English/Language Arts & Reading  
Applicant: LE, CAM  
Experience: Previous Alief experience

**Alief New Hire Board Report**

Meeting Date: April 21, 2026

Agenda Item: Personnel March 03, 2026 - April 07, 2026

The following personnel fulfill requirements for employment by local policy and state standards and are recommended for election for the 2025-2026 school year:

Position: ALBRIGHT MIDDLE SCHOOL Middle School Director

Applicant: MCCOY, DIJHON

Experience: Previous Alief experience

Position: YOUNGBLOOD INTERMEDIATE Intermediate REACH

Applicant: NEWTON, JOHN

Experience: Previous Alief experience

Position: ELSIK HIGH SCHOOL High School Social Studies

Applicant: PERDOMO, WILFREDO

Experience:

Position: OLLE MIDDLE SCHOOL Middle School CTE Teacher

Applicant: SEWELL, IRIS

Experience: No experience

Position: BEST ELEMENTARY Second Grade English/Language Arts & Reading

Applicant: TORRES-SOTO, DANIEL

Experience: Previous Alief experience

Position: HASTINGS NINTH GRADE CENTER High School Math/Science

Applicant: TRAN, KIMBERLY

Experience: Previous Alief experience

**Alief New Hire Board Report**

Meeting Date: April 21, 2026

Agenda Item: Personnel March 03, 2026 - April 07, 2026

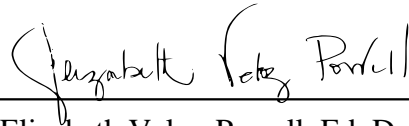
The following personnel fulfill requirements for employment by local policy and state standards and are recommended for election for the 2025-2026 school year:

Recommendations: It is recommended that the above election be approved.



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Anthony Mays, Ed. D.  
Superintendent



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Elizabeth Veloz-Powell, Ed. D.  
Deputy Superintendent of  
Human Resources & Professional Learning

ALIEF INDEPENDENT SCHOOL DISTRICT  
BOARD DOCUMENT

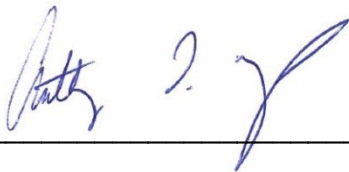
MEETING DATE: April 21, 2026

AGENDA ITEM: Consider Approval of Resignation Report (Dr. Elizabeth Veloz-Powell, Deputy Superintendent of Human Resources and Professional Learning)

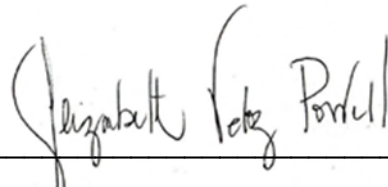
**Board Goal #3 World Class Employment: Alief ISD will recruit, develop, and retain highly qualified and effective personnel.**

This action item is to inform the board of all resignations within our district. This report serves several important functions such as transparency, budgetary planning, strategic decision-making, and legal compliance.

Recommendation: Considering the reasons, we respectfully request the board's approval of the resignation report.



Dr. Anthony T. Mays  
Superintendent



Dr. Elizabeth Veloz-Powell  
Deputy Superintendent  
Human Resources and Professional  
Learning

Alief Independent School District  
Board Document

Meeting Date: April 21, 2026

Resignations: PERSONNEL March 03, 2026 - April 07, 2026

Letters of resignation have been received and accepted in the Human Resources Department from the following personnel:

ADDY, ALEXANDER MARTIN ELEMENTARY Physical Education	Relocating	Jun 01, 2026
ADDY, MADISON ELSIK HIGH SCHOOL Science	Personal Reason	Jun 01, 2026
AMAKU, SAMUEL BUDEWIG INTERMEDIATE Interventionist	Personal Reason	Jun 01, 2026
ANTOINE, ALYSSA OUTLEY ELEMENTARY Elementary	Personal Reason	Jun 01, 2026
BAKER, JENNIFER CURR/INSTR High School	Retirement	Jun 30, 2026
BATES, KAREN CHANCELLOR ELEMENTARY Administrator	Retirement	Jun 10, 2026
BATISTE, CATHERINE HEFLIN ELEMENTARY Special Education	Personal Reason	Mar 27, 2026
BLANCO, ROSA MILLER INTERMEDIATE Interventionist	Retirement	Jun 01, 2026
BLAYLOCK, JASMINE SMITH ELEMENTARY English/Language Arts & Reading	Other TX School	Mar 27, 2026
BROWN, FELTON MAHANAY ELEMENTARY Elementary	Retirement	Jun 01, 2026

Alief Independent School District  
Board Document

Meeting Date: April 21, 2026

Resignations: PERSONNEL March 03, 2026 - April 07, 2026

Letters of resignation have been received and accepted in the Human Resources Department from the following personnel:

BROWN, KARLA CUMMINGS ELEMENTARY Elementary	Personal Reason	Jun 01, 2026
BROWN, QURACIA SNEED ELEMENTARY English/Language Arts & Reading	Personal Reason	Apr 01, 2026
BUSBY-YORKE, MYRA CUMMINGS ELEMENTARY Generalist	Personal Reason	Jun 01, 2026
BUSH, KEVIN ALBRIGHT MIDDLE SCHOOL Physical Education	Relocating	Jun 01, 2026
COLBERT, KARA ALBRIGHT MIDDLE SCHOOL English/Language Arts & Reading	Personal Reason	Jun 01, 2026
CUNDIFF, TOMMY MILLER INTERMEDIATE Specialist	Retirement	Jun 01, 2026
DEGERSTROM, MARK ELSIK HIGH SCHOOL English/Language Arts	Personal Reason	Jun 01, 2026
DEROME, JACQUI ELSIK HIGH SCHOOL High School	Retirement	Jun 05, 2026
DIAZ, DIANA MATA INTERMEDIATE SCHOOL Interventionist	Retirement	Jun 01, 2029
DIFELICE, KATHLEEN ALEXANDER ELEMENTARY Administrator	Retirement	Dec 18, 2026

Alief Independent School District  
Board Document

Meeting Date: April 21, 2026

Resignations: PERSONNEL March 03, 2026 - April 07, 2026

Letters of resignation have been received and accepted in the Human Resources Department from the following personnel:

DIKEOCHA, BREANNA OWENS INTERMEDIATE Mathematics	Relocating	Mar 16, 2026
DURAN, LESLIE REES ELEMENTARY Interventionist	Retirement	Jun 01, 2026
ESCAMILLA, BRANDON OLLE MIDDLE SCHOOL Special Education	Relocating	Jun 01, 2026
FERNANDEZ, DANIELA CUMMINGS ELEMENTARY English/Language Arts & Reading	Relocating	Jun 01, 2026
FIAKPUI, RITA CUMMINGS ELEMENTARY School Nurse	Personal Reason	Jun 01, 2026
FIERRO, YVONNE SNEED ELEMENTARY Interventionist	Retirement	Jun 01, 2026
FOWLER, ALLISON SPECIAL SERVICES Coordinator, Special Programs	Retirement	Jun 19, 2026
GALINDO, NOE LIESTMAN ELEMENTARY Principal	Retirement	Dec 18, 2026
GARCIA, MARIA BUSH ELEMENTARY Principal	Retirement	Jun 19, 2026
GIBSON, MONICA OUTLEY ELEMENTARY Music	Personal Reason	Jun 01, 2026

Alief Independent School District  
Board Document

Meeting Date: April 21, 2026

Resignations: PERSONNEL March 03, 2026 - April 07, 2026

Letters of resignation have been received and accepted in the Human Resources Department from the following personnel:

GOMBAR, VIOLET BEST ELEMENTARY School Nurse	Retirement	Jun 01, 2026
GONZALES, ILZA YOUNGBLOOD INTERMEDIATE English/Language Arts & Reading	Retirement	Mar 17, 2026
GONZALEZ-RIDENOUR, DORENA BUDEWIG INTERMEDIATE English/Language Arts & Reading	Personal Reason	Jun 01, 2026
GRANGER, ANGELA LIESTMAN ELEMENTARY English/Language Arts & Reading	Personal Reason	Mar 20, 2026
HACKETT, JOHNNY ELSIK HIGH SCHOOL High School	Retirement	Jun 04, 2026
HADLEY, TIMOTHY ALIEF LEARNING CENTER Social Studies	Personal Reason	Jun 01, 2026
HAMM, BRADFORD ELSIK HIGH SCHOOL History	Personal Reason	Jun 01, 2026
HATCHER, JASON TAYLOR HIGH SCHOOL Theatre Arts	Personal Reason	Jun 01, 2026
HAYMOND, HELLANA OLLE MIDDLE SCHOOL CTE Teacher	Retirement	Jun 01, 2026
HERNANDEZ, SUGERO KENNEDY ELEMENTARY Elementary	Personal Reason	Mar 06, 2026

Alief Independent School District  
Board Document

Meeting Date: April 21, 2026

Resignations: PERSONNEL March 03, 2026 - April 07, 2026

Letters of resignation have been received and accepted in the Human Resources Department from the following personnel:

HOLMES, ARIANA ELSIK HIGH SCHOOL Special Education	Personal Reason	Jun 01, 2026
HSIEH, LETICIA LANDIS ELEMENTARY Generalist	Personal Reason	Jun 01, 2026
HUNTER, BRITTANI TAYLOR HIGH SCHOOL English/Language Arts & Reading	Personal Reason	Jun 01, 2026
IRBY, DIXIE CUMMINGS ELEMENTARY Generalist	Personal Reason	Jun 01, 2026
JACKSON, LORI CUMMINGS ELEMENTARY Eng-Lang Arts/Read/Social Studies	Personal Reason	Jun 01, 2026
JOHNSON, ELIZABETH KENNEDY ELEMENTARY Special Education	Personal Reason	Jun 01, 2026
JONES, ERICKA KILLOUGH MIDDLE SCHOOL Specialist	Personal Reason	Jun 01, 2026
JONES, MARILYN OUTLEY ELEMENTARY Special Education	Other	Jun 01, 2026
JONES, NICHELLE CUMMINGS ELEMENTARY Special Education	Retirement	Jun 01, 2026
KING, JEREMY KILLOUGH MIDDLE SCHOOL Music	Personal Reason	Jun 01, 2026

Alief Independent School District  
Board Document

Meeting Date: April 21, 2026

Resignations: PERSONNEL March 03, 2026 - April 07, 2026

Letters of resignation have been received and accepted in the Human Resources Department from the following personnel:

KUTIEV, CARMEN HOLMQUIST ELEMENTARY Elementary	Retirement	Jun 01, 2026
LARTIGUE DE LA O, ELDA KLENTZMAN INTERMEDIATE English/Language Arts & Reading	Personal Reason	Jun 01, 2026
LAZO GALINDO, LILIANA COLLINS ELEMENTARY Elementary	Work Authorization Expired	Mar 19, 2026
LOONEY, LEANN ALIEF EARLY COLLEGE H.S. Social Studies	Retirement	Jun 01, 2026
MALDONADO, CLAUDIA COLLINS ELEMENTARY Elementary	Retirement	Jun 01, 2026
MALKAN, MONA CUMMINGS ELEMENTARY Specialist	Personal Reason	Apr 06, 2026
MATUTE, NATHALIE COLLINS ELEMENTARY Elementary	Personal Reason	Jun 01, 2026
MAXIE-NORDSTROM, SONJYA SMITH ELEMENTARY Special Education	Personal Reason	Jun 01, 2026
MORRISON JOHNSON, AISHA MAHANAY ELEMENTARY Administrator	Personal Reason	Jun 19, 2026
MOSELEY, DEBRA ELSIK 9TH GRADE CENTER Social Studies	Retirement	Jun 01, 2026

Alief Independent School District  
Board Document

Meeting Date: April 21, 2026

Resignations: PERSONNEL March 03, 2026 - April 07, 2026

Letters of resignation have been received and accepted in the Human Resources Department from the following personnel:

NEGRET, REYNALDO ALIEF MIDDLE SCHOOL History	Other	Jun 01, 2026
NUHU, AISHA TAYLOR HIGH SCHOOL Science	Relocating	Jun 01, 2026
OKUNADE, OMOTARA JEFFERSON ELC Pre-Kindergarten	Personal Reason	Jun 01, 2026
OKUNNU, ABDUL MOSHOOD TAYLOR HIGH SCHOOL Social Studies	Other TX School	Mar 20, 2026
PARHIZKAR, SAMIRA SNEED ELEMENTARY Specialist	Position Ended	Jun 01, 2026
PELZER, JENNIFER MATA INTERMEDIATE SCHOOL Health	Retirement	Jun 01, 2026
PENA, SKY CUMMINGS ELEMENTARY Math/Science	Relocating	Jun 01, 2026
PINEDA, JOAQUIN KLENTZMAN INTERMEDIATE Math/Science	Personal Reason	Jun 01, 2026
RENGIFO, IVELICE HASTINGS HIGH SCHOOL Foreign Language	Retirement	Jun 01, 2026
ROBERTS, ELIZABETH TAYLOR HIGH SCHOOL Advanced Academics	Retirement	Jun 05, 2026

Alief Independent School District  
Board Document

Meeting Date: April 21, 2026

Resignations: PERSONNEL March 03, 2026 - April 07, 2026

Letters of resignation have been received and accepted in the Human Resources Department from the following personnel:

ROBINSON, TIFFANY BUDEWIG INTERMEDIATE Administrator	Personal Reason	Jun 19, 2026
RODRIGUEZ-BECKER, ROXANA KILLOUGH MIDDLE SCHOOL Librarian	Other	Mar 27, 2026
SCOTT, DANA REES ELEMENTARY Math/Science	Retirement	Jun 01, 2026
THRASH, LATONYA TAYLOR HIGH SCHOOL Mathematics	Retirement	Jun 01, 2026
VAUGHN, KAREN LIESTMAN ELEMENTARY Special Education	Retirement	Jun 01, 2026
VU, DIANA ELSIK HIGH SCHOOL Mathematics	Personal Reason	Jun 01, 2026
WEBBER, CHARTAMI MILLER INTERMEDIATE Mathematics	Retirement	Jun 01, 2026
WIGLEY, TIMOTHY HASTINGS HIGH SCHOOL CTE Teacher	Personal Reason	Jun 01, 2026
WILLIAMS, JAYNE LIESTMAN ELEMENTARY Assistant Principal	Retirement	Jun 10, 2026
WILLIAMS, KAYLA KILLOUGH MIDDLE SCHOOL Special Education	Personal Reason	Jun 01, 2026

Alief Independent School District  
Board Document

Meeting Date: April 21, 2026

Resignations: PERSONNEL March 03, 2026 - April 07, 2026

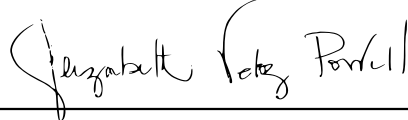
Letters of resignation have been received and accepted in the Human Resources Department from the following personnel:

Information Item - no recommendation required.



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Anthony Mays, Ed. D.  
Superintendent



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Elizabeth Veloz-Powell, Ed. D.  
Deputy Superintendent of  
Human Resources & Professional Learning

ALIEF INDEPENDENT SCHOOL DISTRICT

BOARD DOCUMENT

MEETING DATE: April 21, 2026


AGENDA ITEM: Consider Approval of New Administrators (Elizabeth Veloz- Powell, Deputy Superintendent of Human Resources)

**Board Goal #3: World Class Employment: Alief ISD will recruit, develop, and retain highly qualified and effective personnel.**

**Presentation Summary:**

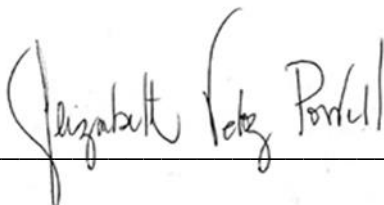
The procedures for hiring contracted staff involve the Superintendent making recommendations to the Board regarding the selection of contractual personnel. However, the Board retains final authority over the employment of contractual personnel. This process is outlined in DCA, DCB, DCC, and DCE policies as appropriate. Attached is the recommendation of new administrators.

**Recommendation:** We recommend the board's approval of the new administrators for the 26-27 school year.



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Dr. Anthony T. Mays  
Superintendent



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Elizabeth Veloz-Powell  
Deputy Superintendent  
Human Resources and Professional  
Learning

ALIEF INDEPENDENT SCHOOL DISTRICT

BOARD DOCUMENT

MEETING DATE: April 21, 2026

AGENDA ITEM: Consider Approval of New Administrators

The following candidate fulfills the requirements for employment by local policy and Texas Education Agency standards and is recommended for election:

POSITION: Elementary Principal

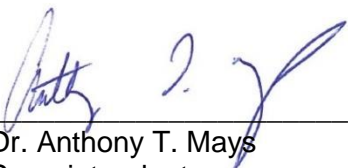
APPLICANT: Elizabeth Espinoza

EDUCATION: M. Ed. – Educational Administration –Lamar University

B.B.A. – Business Administration in Management- University of Houston

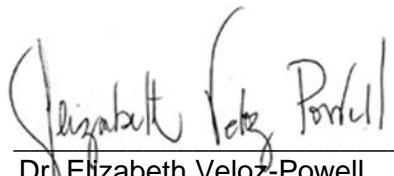
EXPERIENCE: Elizabeth Espinoza is an experienced instructional leader who has served as a Principal Apprentice, Principal, Assistant Principal, and Teacher Specialist, driving meaningful growth in teacher effectiveness, student achievement, and campus culture. As the daughter of immigrant parents, she brings a deep sense of resilience, perseverance, and purpose to her leadership, grounded in a belief in overcoming adversity through hard work. She holds a Master of Education in Educational Administration from Lamar University and a Bachelor of Business Administration in Management from the University of Houston. Her leadership focuses on ensuring every student has access to an equitable, supportive, and high-quality educational experience through data-driven coaching, strategic professional development, and collaborative planning. Among her most impactful accomplishments are leading a campus from a C to an A rating, earning a STAAR Distinction in Science, and strengthening family and community partnerships. Mrs. Espinoza remains committed to creating culturally responsive, relationship-centered schools where every student is known, supported, and empowered to reach their fullest potential.

**Recommendation:** We recommend the candidate listed above be approved to serve as administrators for the 2026-2027 school year.



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Dr. Anthony T. Mays  
Superintendent



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Dr. Elizabeth Veloz-Powell  
Deputy Superintendent Human  
Resources & Professional Learning

ALIEF INDEPENDENT SCHOOL DISTRICT

BOARD DOCUMENT

MEETING DATE: April 21, 2026

AGENDA ITEM: Approval of Teacher Contract Recommendations

**Board Goal #3 World Class Employment: Alief ISD will recruit, develop, and retain highly qualified and effective personnel.**

Texas Education Code requires teachers to serve on a probationary, term, or continuing contract. Probationary and term contracts require board approval for their renewals. The remaining teacher contracts are being recommended for renewal for the 2026-27 school year.

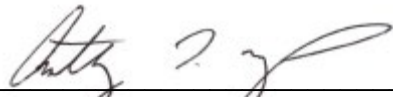
RECOMMENDATION:

It is recommended that teachers who are successfully completing one or two years of service be given a probationary contract for the 2026-27 school year.

It is recommended that teachers who have served on a probationary contract for 2025-26 and are eligible for a term contract, by having been employed as a teacher in public education for five out of the previous eight years, be given a term contract for the 2026-27 school year.

It is recommended that teachers who are successfully completing a third year of their probationary contracts be given a term contract for the 2026-27 school year.

It is recommended that teachers who are successfully completing their 2025-26 term contracts have their term contracts renewed for the 2026-27 school year.

  
\_\_\_\_\_  
Anthony Mays, Ed. D.  
Superintendent

  
\_\_\_\_\_  
Elizabeth Veloz-Powell, Ed. D.  
Deputy Superintendent  
Human Resources & Professional Learning

ALIEF INDEPENDENT SCHOOL DISTRICT  
BOARD DOCUMENT

MEETING DATE: April 21, 2026

AGENDA ITEM: Administrator Contract Renewals (Dr. Elizabeth Veloz-Powell, Deputy Superintendent of Human Resources and Professional Learning)

**Board Goal #3 World Class Employment: Alief ISD will recruit, develop, and retain highly qualified and effective personnel.**

The following individuals fulfill the requirements for employment by local policy and Texas Education Agency standards and are recommended for renewal:

	<b>ADMINISTRATOR</b>		<b>ASSIGNMENT</b>
1	ABRAMS-SHELTON	TIFFANY	ASSOC PRINCIPAL OPERATIONS
2	ALBURY	TAMARA	ALL GIRLS PRINCIPAL
3	ALEEM	SANA	NINTH GRADE CENTER PRINCIPAL
4	ALEXANDRE	NATALIE	ASSOC PRINCIPAL INSTRUCTION
5	AMINE	RAYYAN	CHIEF, SCHOOL IMPROVMNT & ACCT
6	ANDERSON	MELANIE	MS/HS ASSISTANT PRINCIPAL
7	ANDERSON ABERNATHY	TAMEKA	COORD, AFTER SCHOOL PROGRAMS
8	ARCHIE	TIERRA	ELEMENTARY/INTERMEDIATE PRINCI
9	AUSTIN	NATALIE	COORDINATOR, SE INSTRUCTION
10	AYERS	LESLEY	COORDINATOR, DIGITAL LEARNING
11	BAIG	SABINA	MS/HS ASSISTANT PRINCIPAL
12	BAILEY	AMANDA	ASST PRIN-EL/IN 208
13	BAILEY	ANDREW	COORDINATING PRINCIPAL, HS
14	BALDWIN	ALVIA	DIRECTOR, GUIDANCE/COUNSELING
15	BECKLEY	PAULINE	PRINCIPAL COACH SCHOOL IMPROVE
16	BERMUDEZ MEDINA	JOSE	ASST PRIN-EL/IN 208
17	BLAIR	LAUREN	MS/HS ASSISTANT PRINCIPAL
18	BLANCAS	MARK	ASST DIRECTOR, TRANSPORTATION
19	BLAND	NEKISHA	DIRECTOR RESEARCH EVALUATION
20	BOSTIC	RAEVEN	MS/HS ASSISTANT PRINCIPAL
21	BOSTIC	SERENA	MS/HS ASSISTANT PRINCIPAL
22	BOUTTE	CORTNEY	COORDINATOR, SE INSTRUCTION
23	BRANAM	SUSAN	ELEMENTARY/INTERMEDIATE PRINCI
24	BRIXEY	TESSIA	ELEMENTARY/INTERMEDIATE PRINCI
25	BROWN	BRYAN	MS/HS ASSISTANT PRINCIPAL
26	BROWN	COLLEEN	DIRECTOR CONTINUOUS SCHOOL IMP
27	BRUMFIELD LEWIS	MARLA	DIRECTOR, ATHLETICS
28	BURKE-DALFREY	DEEDE	NINTH GRADE CENTER PRINCIPAL
29	BURNS	STEPHANIE	ASST DIRECTOR SPECIAL EDUCATIO

Administrators – Contract Renewals

April 21, 2026

Page 2

30	BYRD	JEANETTE	ELEMENTARY/INTERMEDIATE PRINCI
31	CALDWELL	SARA	DIRECTOR, HR
32	CAMACHO	MARY JO	MGR APPRENT SPEC REVEN-LOC
33	CANGELOSI	TONY	ASST DIRECTOR OF MAINTENANCE
34	CANTU	PATRICIA	DIRECTOR, MULTILINGUAL PROGRAM
35	CARLTON	GINGER	COOR, DATA & ACCOUNTABILITY
36	CARTER	SHONTA	MS/HS ASSISTANT PRINCIPAL
37	CASTILLO	EDUARDO	ASST PRIN-EL/IN 208
38	CATHEY	KRISTYN	CHIEF, COMMUNICATIONS & PR
39	CESAR	AUGUSTUS	MS/HS ASSISTANT PRINCIPAL
40	CHANDLER	SAMANTHA	MS/HS ASSISTANT PRINCIPAL
41	CHAPA	GRACIANO	MS/HS ASSISTANT PRINCIPAL
42	CHENG	CHRISTOPHER	MS/HS ASSISTANT PRINCIPAL
43	CHERRY	KATHY	ASST PRIN-EL/IN 208
44	CLARK	BRANDAN	ELEMENTARY/INTERMEDIATE PRINCI
45	COLEMAN-DIAZ	AMY	ELEMENTARY/INTERMEDIATE PRINCI
46	COOKS	JEFFERY	ASST PRIN-EL/IN 208
47	COOPER	GABRIELLE	ASST PRIN-EL/IN 208
48	CORNELIUS	DANNY	ASST CHIEF, POLICE
49	CREAR	CECILIA	CHIEF OF SCHOOLS
50	CRUTCHFIELD	RENITA	MIDDLE SCHOOL PRINCIPAL
51	CUNNINGHAM	MYTRA	ELEMENTARY/INTERMEDIATE PRINCI
52	DE LA ROSA	TOMAS	ASST DIR ATHLETICS
53	DELA ROSA	RALPH	ASST DIR ATHLETICS
54	DIFELICE	KATHLEEN	ELEMENTARY/INTERMEDIATE PRINCI
55	DIXON	KELLY	COORDINATOR, SE INSTRUCTION
56	DUNCAN	ROSHUNA	MIDDLE SCHOOL PRINCIPAL
57	DUNN	MAKAELA	ASST PRIN-EL/IN 208
58	DYSON	CASSANDRA	ELEMENTARY/INTERMEDIATE PRINCI
59	ENGEL	DEREK	ASSISTANT DIRECTOR, MIS
60	ESCOBAR	YOMAIRA	ELEMENTARY/INTERMEDIATE PRINCI
61	FIELDS	TAMNY	MS/HS ASSISTANT PRINCIPAL
62	FORD	LAUREN	MS/HS ASSISTANT PRINCIPAL
63	FOREMAN	TESHA	MS/HS ASSISTANT PRINCIPAL
64	FRANKLIN	JENNIFER SHELAGH	ASST PRIN-EL/IN 208
65	FRENZEL	ADAM	CTE CAMPUS SUPERVISOR
66	GALINDO	NOE	ELEMENTARY/INTERMEDIATE PRINCI
67	GANTT	NINA	ASST PRIN-EL/IN 208
68	GARCIA	CHARLES	DEPUTY SUPERINTENDENT-INSTRUCT
69	GARCIA	KATHARINE	MLP INST. COORDINATOR
70	GARCIA-WHEELER	VANESSA	MS/HS ASSISTANT PRINCIPAL
71	GARZA	ANITA	113ASST PRIN-EL/IN 208

Administrators – Contract Renewals

April 21, 2026

Page 3

72	GASKINS	GRETCHEN	COORDINATOR, INSTRUCTION
73	GLASS-OCAMPO	CLAUDIA	COORDINATOR, SE INSTRUCTION
74	GLOVER	MARAN	COORDINATOR, INSTRUCTION
75	GODFREY	DANA	MS/HS ASSISTANT PRINCIPAL
76	GONZALES ROJAS	MARIA	ELEMENTARY/INTERMEDIATE PRINCIPAL
77	GONZALEZ	BRIAN	DIRECTOR OF DIGITAL LEARNING
78	GORDON	KATINA	DIRECTOR BENEFITS/SAFETY/RISK
79	GRAJALES GONZALEZ	MARIA	ASST PRIN-EL/IN 208
80	GRANGER	JIMITRA	ELEMENTARY/INTERMEDIATE PRINCIPAL
81	GREER	TRAMEISHA	ASST PRIN-EL/IN 208
82	GUZMAN	LETICIA	DIRECTOR, FEDERAL FUNDS/GRANTS
83	HALL	ELIZABETH	COORDINATOR, SE INSTRUCTION
84	HAMMER	KIMBERLY	PRINCIPAL PK EARLY CENTER
85	HARE	EVERETT	EXEC DIR, CURR & INSTRUCTION
86	HARRISON	PHILLIP	ASST DIR STUDENT MGT SERVICES
87	HARRIS-PRICE	GLORIA	PRINCIPAL COACH SCHOOL IMPROVE
88	HAVEN	ELIZABETH	CONTROLLER
89	HAYWOOD	RECIAN	ASSIST PRINCL, ALC & KERR-208
90	HINOJOSA	LIANA	MS/HS ASSISTANT PRINCIPAL
91	HOPKINS	LASHONDA	ASST PRIN-EL/IN 208
92	HUGHES	KIMBERLY	MS/HS ASSISTANT PRINCIPAL
93	HUGHES-BESTON	TANGELA	ASSOC SUPERINTENDENT OF HR
94	HUIZAR	ANNA	ASST PRIN-EL/IN 208
95	HUMMELDORF	LORI	ASST DIRECTOR - NUTR FINANCE
96	IDROGO	SYLVIA	COORDINATOR, SE INSTRUCTION
97	JACK	CANDUS	ELEMENTARY/INTERMEDIATE PRINCIPAL
98	JACKSON	TYNICA	ASST PRIN-EL/IN 208
99	JACOBS	KAREN	COORDINATOR, INSTRUCTION
100	JAMES	ASHLEY	COORD COMPLIANCE 220 DAY, SE
101	JARRETT	GLENN	DIRECTOR, MAINTENANCE & OPERAT
102	JENKINS	ROBIN	DIRECTOR, SPECIAL SERVICES
103	JOHNSON	DELIA	ASP PROJ DIRECTOR
104	JONES	ATHENA	ASST PRIN-EL/IN 208
105	JONES	MONICA	MS/HS ASSISTANT PRINCIPAL
106	JONES	TISHA	ELEMENTARY/INTERMEDIATE PRINCIPAL
107	JOSEPH	RENFERD	DIRECTOR, FINE ARTS
108	KERR	ALICIA	DIRECTOR, SOAR/LINC/NHS
109	KINCADE	LAWANNA	ASST PRIN-EL/IN 208
110	KISER	SHAUNDR	COUN COOR, SOCIAL EMOTIONAL DE
111	KNOWLES	CORRINNE	ASST PRIN-EL/IN 208
112	LAFON	HEATHER	MS/HS ASSISTANT PRINCIPAL
113	LARA	MIREYA	114ELEMENTARY/INTERMEDIATE PRINCIPAL

Administrators – Contract Renewals

April 21, 2026

Page 4

114	LAVINE	GWENDOLYN	ASST PRIN-EL/IN 208
115	LAWRENCE	TERRANCE	MS/HS ASSISTANT PRINCIPAL
116	LEATHERWOOD	LENORA	COORDINATOR, PROF LEARNING
117	LEE	JAMEELA	PROF LEARNING LEADERSHIP COACH
118	LEE	MONICA	COORD, TEACHER INDUCTION PROG
119	LEERSSEN	MICHAEL	COORDINATOR, INSTRUCTION
120	LEWIS	DAWN	PRINCIPAL - ALIEF LEARNING CEN
121	LEWIS	VINSON	ASSISTANT SUPERINTENDENT
122	LI	JUN	MS/HS ASSISTANT PRINCIPAL
123	LITTLEFIELD	EMILY	CHIEF FINANCIAL OFFICER
124	LOPEZ	SERGIO	DIRECTOR, HR
125	LOTT	SHERRY	COORDINATOR, SE INSTRUCTION
126	LOWERY	RAYMOND	MS/HS ASSISTANT PRINCIPAL
127	MARIN	ZACHARY	MS/HS ASSISTANT PRINCIPAL
128	MARSHALL	COURTNEY	DIRECTOR, PROF LEARNING
129	MARSHALL	IRIS	TAX ASSR/COLLECTOR
130	MATHIS	LAFONDRA	ASST PRIN-EL/IN 208
131	MATTURRO	FABIANA	ELEMENTARY/INTERMEDIATE PRINCI
132	MAYERS	ONICA	ASSOC SUPERINTENDENT OF ELEM
133	MCCUISTON-ZIRKLE	BENJAMIN	MS/HS ASSISTANT PRINCIPAL
134	MCLEE BENNEKEMPER	MEREDITH	COORDINATOR, SE INSTRUCTION
135	MILON	ANGELA	ASSOC SUPT OF SECONDARY
136	MOLINA	MARIA	ASST PRIN-EL/IN 208
137	MOLINARO	MARLO	MS/HS ASSISTANT PRINCIPAL
138	MONTGOMERY	JASON	ASST PRIN-EL/IN 208
139	MORALES	ADAN	MS/HS ASSISTANT PRINCIPAL
140	MORFORD	ALICIA	COORDINATOR, SE INSTRUCTION
141	MORGAN	EVA	ELEMENTARY/INTERMEDIATE PRINCI
142	MOSELEY	RONNETTA	ASST PRIN-EL/IN 208
143	OCANAS	JIMMY	MS/HS ASSISTANT PRINCIPAL
144	ONA	LAURA	ASST DIR NUTRITION-OPERATIONS
145	ORDONEZ	JAVIER	MS/HS ASSISTANT PRINCIPAL
146	ORTIZ	JOSE	ASST PRIN-EL/IN 208
147	OSAGIE	ANDREE	EXEC DIR, CURR & INSTRUCTION
148	OWENS	VERONICA	MS/HS ASSISTANT PRINCIPAL
149	PAGE	DEMETRA	MS/HS ASSISTANT PRINCIPAL
150	PATTERSON	JULEE	DIRECTOR, BUDGET
151	PATTERSON	MICHELLE	COORDINATOR, INSTRUCTION
152	PELT	ANDREW	MS/HS ASSISTANT PRINCIPAL
153	PERKINS	CHRISTOPHER	ASSIST PRINL, ALC & KERR-208
154	PERKINS	TRACY	MS/HS ASSISTANT PRINCIPAL
155	PHILLIPS	DARRENCE	115ASSIST PRINL, ALC & KERR-208

Administrators – Contract Renewals

April 21, 2026

Page 5

156	PICHON	CORTNEY	MS/HS ASSISTANT PRINCIPAL
157	PORCHE	HILLAIRE	COORDINATOR, SE INSTRUCTION
158	PORTER	JEANNINE	CHIEF OF STAFF
159	POULLARD	COLINA	MIDDLE SCHOOL PRINCIPAL
160	PRICE	WILLIAM	COORDINATING PRINCIPAL, HS
161	RAKESTRAW	WALLACE	DIRECTOR OF DESKTOP & NETWORK
162	RAZO-ANAYA	FRANCISCO	PRINCIPAL PK EARLY CENTER
163	REAVES	GEORGE	DIRECTOR, MIS
164	REED	LACHANDRA	AP EARLY LEARNING CNTR-208 DAY
165	RHODES	CHRISTOPHER	ASST PRIN-EL/IN 208
166	RIVERS	JESSICA	COORDINATOR, INSTRUCTION
167	ROBERTS	TALESHA	COORDINATOR, INSTRUCTION
168	ROBERTSON	MINDY	DIRECTOR STUDENT MGMT SERV
169	ROBINS	ERIC	CHIEF, POLICE
170	ROBINSON	WILLIAM	ASST PRIN-EL/IN 208
171	ROBLE	GELYN	COORDINATOR, INSTRUCTION
172	ROSS-NEWBY	SHARONDA	MIDDLE SCHOOL PRINCIPAL
173	SAN MIGUEL	STEFAN	TIA PROJ MGR
174	SELLS	BRITNEY	ASSOC PRINCIPAL INSTRUCTION
175	SENEGAL	VENITRA	ELEMENTARY/INTERMEDIATE PRINCI
176	SERNA	RUTH	ELEMENTARY/INTERMEDIATE PRINCI
177	SERPAS	JOSE	ASST PRIN-EL/IN 208
178	SHA	TING-LING	DIRECTOR RECORDS COMPENSATION
179	SHY	CECIL	ASST PRIN-EL/IN 208
180	SILVA	JENNIFER	ELEMENTARY/INTERMEDIATE PRINCI
181	SIMON	DELISHA	PRINCIPAL, ACAC
182	SIMPSON-TERRY	SHANCELER	DIRECTOR OF FAME
183	SKILES	MATTHEW	PRINCIPAL, AECHS
184	SKINNER	ROSILYN	ASST PRIN-EL/IN 208
185	SMITH	JUSTIN	MS/HS ASSISTANT PRINCIPAL
186	SMITH	JUSTIN	MS/HS ASSISTANT PRINCIPAL
187	SNYDER	BRYCE	ASSOC PRINCIPAL OPERATIONS
188	SOLIS	ZANSIA	ELEMENTARY/INTERMEDIATE PRINCI
189	SOUTH	MEDIA	COORDINATOR, SPECIAL SERVICES
190	SPOTTSVILLE	MONICA	ASSESSMENT SUPERVISOR, INST
191	STEWART	SEYMOUR	ELEMENTARY/INTERMEDIATE PRINCI
192	STILES	BLAKE	MS/HS ASSISTANT PRINCIPAL
193	SUBRAMANIAN	NAMRATA	ASST PRIN-EL/IN 208
194	TABOR	ADAM	DIRECTOR, DISTRIBUTION/PROCURE
195	TAYLOR	ANDETRIA	ASST PRIN-EL/IN 208
196	TAYLOR	JANICE	MS/HS ASSISTANT PRINCIPAL
197	THOMAS	KENDRICK	116ASSIST PRINL, ALC & KERR-208

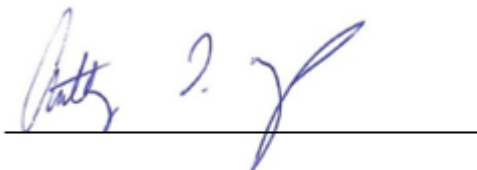
Administrators – Contract Renewals

April 21, 2026

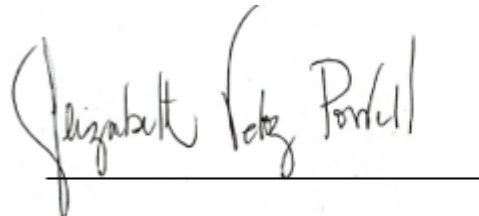
Page 6

198	THOMPSON	MONICA	MS/HS ASSISTANT PRINCIPAL
199	TONES	SARA	PRINCIPAL, KERR HS
200	TONES	TODD	ASSOC PRINCIPAL OPERATIONS
201	TONEY	KIMBERLY	DIRECTOR, STRATEGIC STAFFING
202	TORRES	RICARDO	DIRECTOR, TRANSPORTATION
203	TUKES	AMELIA	ELEMENTARY/INTERMEDIATE PRINCIPAL
204	VEGA	MARIEHEL	ASST MGR, PUPIL PERSONNEL SERV
205	VELASQUEZ	AMADOR	MIDDLE SCHOOL PRINCIPAL
206	VELOZ-POWELL	ELIZABETH	DEPUTY SUPERINTENDENT-HR & PL
207	VEROW	SHAWN	ELEMENTARY/INTERMEDIATE PRINCIPAL
208	WASHINGTON	ALTHEA	COORDINATOR, SE INSTRUCTION
209	WASHINGTON	VICKI	ASSOC PRINCIPAL INSTRUCTION
210	WHEATON	LATOYA	MS/HS ASSISTANT PRINCIPAL
211	WHITE	VERONICA	DIRECTOR, NUTRITION
212	WILBOURN	TIFFANY	COORD, SE EVAL 220 DAY-FF
213	WILLIAMS	ERIKA	AP EARLY LEARNING CNTR-208 DAY
214	WILLIAMS	MARY	COORDINATING PRINCIPAL, HS
215	WILLIAMS	SHAWN	ASSOC SUPERINTENDENT OF HR
216	WILLIAMS	WALLEEN	ASST PRIN-EL/IN 208
217	WONG	DONNA	ASST PRIN-EL/IN 208
218	WOODS	CHARLES	DEPUTY SUPERINTENDENT-BUSINESS
219	WYATT	LORI	MIDDLE SCHOOL PRINCIPAL
220	YOUNG	COURTNEY	ASST PRIN-EL/IN 208
221	YOUNGBLOOD	ALECIA	COORD, SPECIAL ED CONTENT

RECOMMENDATION: It is recommended that the contract for each of the above Administrators be renewed as submitted by the immediate supervisor.



Anthony Mays, Ed. D.  
Superintendent



Elizabeth Veloz-Powell, Ed. D.  
Deputy Superintendent of  
Human Resources & Professional Learning

## PROPOSED REVISIONS

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**Note:** [This local policy has been revised in accordance with the District's innovation plan. \[See AF\(LOCAL\)\]](#)

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### Complaints

In this policy, the terms “complaint” and “grievance” shall have the same meaning.

#### Other Complaint Processes

Employee complaints shall be filed in accordance with this policy, except as required by the policies listed below. Some of these policies require appeals to be submitted in accordance with DGBA after the relevant complaint process has been followed:

1. Complaints alleging discrimination, including violations of Title IX (gender), Title VII (sex, race, color, religion, national origin), ADEA (age), or Section 504 (disability), shall be submitted in accordance with DIA.
2. Complaints alleging certain forms of harassment, including harassment by a supervisor and violation of Title VII, shall be submitted in accordance with DIA.
3. Complaints concerning retaliation related to discrimination and harassment shall be submitted in accordance with DIA.
4. Complaints concerning instructional resources shall be submitted in accordance with the EF series.
5. Complaints concerning a commissioned peace officer who is an employee of the District shall be submitted in accordance with the CKE series.
6. Complaints concerning the proposed nonrenewal of a term contract issued under Chapter 21 of the Education Code shall be submitted in accordance with DFBB.
7. Complaints concerning the proposed termination or suspension without pay of an employee on a probationary, term, or continuing contract issued under Chapter 21 of the Education Code during the contract term shall be submitted in accordance with DFAA, DFBA, or DFCA.

### Notice to Employees

The District shall inform employees of this policy through appropriate District publications and on the District's website.

### Informal Process

The Board encourages employees to discuss their concerns with their supervisor, principal, or other appropriate campus or District administrator who has the authority to address the concerns. Concerns should be expressed as soon as possible to allow early resolution at the lowest possible administrative level.

Informal resolution shall be encouraged but shall not extend any deadlines in this policy, except by mutual written consent.

**Filing Deadlines**

If an employee has engaged in the informal process in an attempt to resolve the complaint with the District and has not reached a resolution during the process, the employee must file a complaint within 15 [District](#) business days of the date the employee first knew, or with reasonable diligence should have known, of the decision or action giving rise to the complaint or grievance.

**Deadline Extensions**

All deadlines shall be strictly followed unless otherwise required by law or modified by mutual written consent.

**Untimely Filings**

If a complaint form or appeal notice is not timely filed, the complaint may be dismissed, on written notice to the employee, at any point during the [complaint process](#). [The complainant may appeal the dismissal](#) by seeking review in writing within [10 ~~ten~~ calendar](#) days from the date of the written dismissal notice, starting at the level at which the complaint was dismissed. Such appeal shall be limited to the issue of timeliness.

**Formal Process**

An employee may initiate the formal process described below by timely filing a written complaint form.

The process described in this policy shall not be construed to create new or additional rights beyond those granted by law or Board policy, nor to require a full evidentiary hearing or “mini-trial” at any level.

The complaint form shall be filed with the lowest level administrator who has the authority to remedy the alleged problem. In most circumstances, the employee shall file Level One complaints with the campus principal for any complaint on a matter related to a campus. For a complaint that arises on a matter that is unrelated to a campus, the complaint shall be filed with the appropriate District-level administrator.

If the subject matter of the complaint requires a Board decision, is a complaint about a Board member, or is a complaint about the Superintendent, the complaint shall be initiated at the Board level. A preliminary hearing to develop a record or recommendation for the Board may be conducted by an appropriate administrator.

If the complaint is not filed with the appropriate administrator, the receiving administrator must note the date and time the complaint form was received and immediately forward the complaint form to the appropriate administrator.

PERSONNEL-MANAGEMENT RELATIONS  
EMPLOYEE COMPLAINTS/GRIEVANCES

DGBA  
(LOCAL)

Option to Continue Informal Process	Even after initiating the formal complaint process, the employee is encouraged to seek informal resolution of their concerns. An employee whose concerns are resolved may withdraw a formal complaint at any time.
Notice of Complaint	A District employee against whom a complaint has been filed shall be provided notice of the complaint in accordance with administrative regulations. The employee shall have sufficient opportunity to submit a written response to the complaint that shall be included in the record of the complaint.
<b>Freedom from Retaliation</b>	Neither the Board nor any District employee shall unlawfully retaliate against an employee for bringing a concern or complaint.
<b>Whistleblower Complaints</b>	Whistleblower complaints shall be filed within the time specified by law and may be made beginning at Level Two. Timelines for the employee and the District set out in this policy may be shortened to allow the Board to make a final decision within 60 calendar days of the initiation of the complaint. [See DG]
<b>Complaints Against Supervisors</b>	Complaints alleging a violation of law by a supervisor may be made to the Superintendent. Complaints alleging a violation of law by the Superintendent may be submitted directly to the Board or Board's designee.
<b>Direct Communication with Board Members</b>	Employees shall not be prohibited from communicating with a member of the Board regarding District operations except when communication between an employee and a Board member would be inappropriate because of a pending hearing or appeal related to the employee.
<b>General Provisions</b> Filing	Complaint forms and appeal notices may be filed by hand-delivery, by electronic communication, or by U.S. Mail. Hand-delivered filings shall be timely filed if received by the appropriate administrator or designee by the close of business on the deadline. Filings submitted by electronic communication shall be timely filed if they are received by the close of business on the deadline, as indicated by the date/time shown on the electronic communication. Mail filings shall be timely filed if they are postmarked by U.S. Mail on or before the deadline and received by the appropriate administrator or designated representative no more than three <a href="#">District</a> business days after the deadline.
Scheduling Hearings	The District shall make reasonable attempts to schedule hearings at a mutually agreeable time. If the employee fails to appear at a scheduled hearing, the District may hold the hearing and issue a decision in the employee's absence.

Decision	<p>A “decision” shall mean a written communication to the employee from the appropriate administrator that provides an explanation of the basis of the decision.</p> <p>The decision shall also include information regarding the filing of an appeal in accordance with this policy. After a hearing at Level Three, the decision shall include information on submitting an appeal to the commissioner.</p> <p><del>“Days” shall mean District business days, unless otherwise noted. In calculating timelines under this policy, the day a document is filed is “day zero.” The following business day is “day one.”</del> A decision may be hand-delivered, sent by electronic communication to the employee’s email address of record, or sent by U.S. Mail to the employee’s mailing address of record. Mailed decisions shall be timely if they are postmarked by U.S. Mail on or before the deadline.</p>
<u>Days</u>	<p><u>“Days” shall mean District business days, unless otherwise noted. In calculating timelines under this policy, the day a document is filed is “day zero.” The following business day is “day one.”</u></p>
Representative	<p>“Representative” shall mean any person who or an organization that does not claim the right to strike and is designated by the employee to represent the employee in the complaint process.</p> <p>The employee may designate a representative through written notice to the District at any level of this process. The representative may participate in person or by telephone conference call. If the employee designates a representative with fewer than three business days’ notice to the District before a scheduled hearing, the District may reschedule the hearing to a later date, if desired, in order to include the District’s counsel. The District may be represented by counsel at any level of the process.</p>
Consolidating Complaints	<p>To promote efficiency in addressing complaints, the appropriate administrator shall determine if separate or serial complaints arising from an event or series of related events shall be consolidated.</p>
Costs Incurred	<p>Each party shall pay its own costs incurred in the course of the complaint.</p>
Complaint and Appeal Forms	<p>Complaints and appeals under this policy shall be submitted on a form provided by the District.</p> <p>Copies of any documents that support the complaint should be included with the complaint form. If the employee does not have copies of these documents, copies may be presented at the Level One</p>

PERSONNEL-MANAGEMENT RELATIONS  
EMPLOYEE COMPLAINTS/GRIEVANCES

DGBA  
(LOCAL)

	<p>hearing. After the Level One hearing, the employee may not supplement the record with additional documents or include additional claims.</p>
Record	<p>A record of each complaint hearing shall be created and retained in accordance with this policy. The record shall include documents submitted by the employee who filed the complaint, documents determined relevant by District personnel, and the decision.</p>
Remand	<p>A complaint or appeal form that is incomplete in any material aspect shall be refiled, if at Level One, and remanded at all other levels in order to develop an adequate record of the complaint.</p> <p>If an adequate record has not been developed, the appropriate administrator may remand the complaint to a lower level. The Board or Board committee may remand a complaint to a lower level if at the Board level of review an adequate record has not been developed.</p>
<b>Assignment of Hearing Officer</b>	<p>When a District employee is the subject of a complaint, the hearing shall be conducted by an administrator who is in a supervisory or higher organizational role. The District employee who is the subject of the complaint shall recuse themselves from reviewing the complaint at any level in the process.</p>
<b>Investigation</b>	<p>The District may decide to conduct an investigation at any level in the complaint process. If the District and the employee mutually agree, all deadlines shall be suspended during an investigation.</p>
<b>Audio Recording</b>	<p>As provided by law, an employee shall be permitted to make an audio recording of a hearing under this policy at which the substance of the employee's complaint is discussed. The employee shall notify all attendees present that an audio recording is taking place.</p>
<b>Complaint Levels</b>	<p>At Level One, the appropriate hearing officer shall hold a hearing with the employee within 15 <del>school</del> <u>District</u> business days after receipt of the written complaint. The hearing officer may set reasonable time limits for the hearing.</p> <p>The hearing officer shall provide the employee a decision within 20 calendar days following the hearing. In reaching a decision, the hearing officer may consider information provided with the complaint form and any other relevant documents or information the hearing officer believes will help resolve the complaint.</p>
Level One	
Level Two	<p>If the employee did not receive the relief requested at Level One or if the time for a decision has expired, the employee may request a hearing at Level Two to appeal the Level One decision.</p>

The appeal notice must be filed in writing, on a form provided by the District, within 15 ~~school~~-District business days of the date of the Level One decision or, if no decision has been communicated to the employee, within 20 ~~school~~-District business days of the Level One decision deadline.

After receiving notice of the appeal, the Level One hearing officer shall prepare and forward a record of the Level One complaint to the Level Two hearing officer and provide a copy of the Level One record to the employee.

The Level One record shall include:

1. The original complaint form and any attachments.
2. Any other documents submitted by the employee at Level One.
3. If the complaint is against a District employee, the written response of the District employee, if any.
4. The decision issued at Level One and any attachments.
5. All other documents relied upon by the Level One hearing officer in reaching the Level One decision.

The hearing officer shall hold a hearing within 15-~~school~~District business days after the appeal notice is filed. The hearing officer may set reasonable time limits for the hearing.

The hearing officer shall provide the employee a decision within 20 ~~school~~-District business days following the hearing. In reaching a decision, the hearing officer may consider the Level One record, any additional information provided prior to the Level Two hearing, and any other relevant documents or information the hearing officer believes will help resolve the complaint.

Recordings of the Level One and Level Two hearings, if any, shall be maintained with the Level One and Level Two records.

### Level Three

If the employee did not receive the relief requested at Level Two or if the time for a decision has expired, the employee may appeal the decision to the Board.

The appeal notice must be filed in writing, on a form provided by the District, within 20 ~~school~~-District business days of the date of the Level Two decision or, if no decision has been communicated to the employee, within 20 calendar days of the Level Two decision deadline.

Unless the Board delegates a committee in accordance with law, the Board shall hear the appeal of the Level Two decision.

After receiving notice of the appeal, the Board or Board committee shall hold a meeting to discuss the complaint no later than 60 calendar days after the date on which the Level Two decision was made.

The Superintendent shall inform the employee whether the Board or a Board committee will hear the appeal and of the date, time, and place of the meeting at which the complaint will be on the agenda for presentation to the Board or Board committee.

At least five business days before the Board or Board committee meeting, the Superintendent shall provide the employee a description of any information the Board intends to rely on that is not contained in the record created at the previous hearing levels, including any preliminary hearing.

The Superintendent shall provide the Board the record of the Level Two appeal. The employee may request a copy of the Level Two record.

The Level Two record shall include:

1. The Level One record.
2. The notice of appeal from Level One to Level Two.
3. Any other documents submitted by the employee at Level Two.
4. The decision issued at Level Two and any attachments.
5. All other documents relied upon by the administration in reaching the Level Two decision.

The employee may request that the complaint be heard in open or closed meeting. The District shall honor that request unless the Texas Open Meetings Act or other applicable law requires otherwise. [See BE]

The Board shall examine the written grievance in closed meeting, in accordance with the Open Meetings Act, with neither the grievant nor the grievant's representative, nor the person or persons complained of in this grievance present. The Board shall make a written or audio tape record of this deliberation. The Board shall make a determination as to whether the grievance as presented merits a hearing. If the Board determines that the grievance is not meritorious, the grievant shall be so informed in writing by the Board President within seven days following the meeting. The decision of the Level Two administrator with respect to the grievance shall then be final.

If the Board determines that the grievance as presented merits a hearing, the Board President shall inform the grievant of the date, time, and place of such hearing. If a hearing is conducted, the person or persons complained of shall have a right to be present, with a representative, together with the grievant and the grievant's representative. The Board shall consider only the information presented at the Level Three closed meeting.

The presiding officer may set reasonable time limits and guidelines for the presentation, including an opportunity for the employee and administration to each make a presentation and provide rebuttal and an opportunity for questioning by Board members.

In addition to any other record of the meeting required by law, the Board or Board committee shall prepare a separate record of the Level Three presentation. The Level Three presentation, including the presentation by the employee or the employee's representative, any presentation from the administration, and questions from Board members with responses, shall be recorded by audio recording, video/audio recording, or court reporter.

The Board or Board committee shall then consider the complaint. It shall make a decision no later than 30 calendar days after the date of the Board or Board committee meeting at which the complaint was presented. The employee shall be provided a decision in accordance with this policy and state law.

### PROPOSED REVISIONS

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Note: [This local policy has been revised in accordance with the District's innovation plan. \[See AF\(LOCAL\)\]](#)

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#### Complaints

In this policy, the terms “complaint” and “grievance” shall have the same meaning.

#### Other Complaint Processes

Student or parent complaints shall be filed in accordance with this policy, except as required by the policies listed below. Some of these policies require appeals to be submitted in accordance with FNG after the relevant complaint process has been followed:

1. Complaints alleging discrimination or harassment based on race, color, religion, sex, gender, national origin, age, or disability shall be submitted in accordance with FFH.
2. Complaints concerning dating violence shall be submitted in accordance with FFH.
3. Complaints concerning retaliation related to discrimination and harassment shall be submitted in accordance with FFH.
4. Complaints concerning bullying or retaliation related to bullying shall be submitted in accordance with FFI.
5. Complaints concerning failure to award credit or a final grade on the basis of attendance shall be submitted in accordance with FEC.
6. Complaints concerning expulsion shall be submitted in accordance with FOD and the Student Code of Conduct.
7. Complaints concerning any final decisions of the gifted and talented selection committee regarding selection for or exit from the gifted program shall be submitted in accordance with EHBB.
8. Complaints within the scope of Section 504, including complaints concerning identification, evaluation, or educational placement of a student with a disability, shall be submitted in accordance with FB and the procedural safeguards handbook.
9. Complaints within the scope of the Individuals with Disabilities Education Act, including complaints concerning identification, evaluation, educational placement, or discipline of a student with a disability, shall be submitted in accordance with EHBAE, FOF, and the procedural safeguards handbook provided to parents of all students referred to special education.

STUDENT RIGHTS AND RESPONSIBILITIES  
STUDENT AND PARENT COMPLAINTS/GRIEVANCES

FNG  
(LOCAL)

10. Complaints concerning instructional resources shall be submitted in accordance with the EF series.
11. Complaints concerning a commissioned peace officer who is an employee of the District shall be submitted in accordance with the CKE series.
12. Complaints concerning intradistrict transfers or campus assignment shall be submitted in accordance with FDB.
13. Complaints concerning admission, placement, or services provided for a homeless student shall be submitted in accordance with FDC.
14. Complaints concerning disputes regarding a student's eligibility for free or reduced-priced meal programs shall be submitted in accordance with COB.

Complaints regarding refusal of entry to or ejection from District property based on Education Code 37.105 shall be filed in accordance with this policy. However, the timelines shall be adjusted as necessary to permit the complainant to address the Board in person within 90 calendar days of filing the initial complaint, unless the complaint is resolved before the Board considers it. [See GKA(LEGAL)]

**Notice to Students and Parents**

The District shall inform students and parents of this policy through appropriate District publications and on the District's website.

**Informal Process**

The Board encourages students and parents to discuss their concerns with the appropriate teacher, principal, or other appropriate campus or District administrator who has the authority to address the concerns. Concerns should be expressed as soon as possible to allow early resolution at the lowest possible administrative level.

**Deadline Extensions**

All deadlines shall be strictly followed unless otherwise required by law or modified by mutual written consent.

**Untimely Filings**

If a complaint form or appeal notice is not timely filed, the complaint may be dismissed, on written notice to the complainant, at any point during the complaint process. The complainant may appeal the dismissal by seeking review in writing within ~~ten~~ 10 calendar days from the date of the written dismissal notice, starting at the level at which the complaint was dismissed. Such appeal shall be limited to the issue of timeliness.

**Formal Process**

A student or parent may initiate the formal process described below by timely filing a written complaint form. Even after initiating the formal complaint process, students and parents are encouraged to seek informal resolution of their concerns. A student or parent

STUDENT RIGHTS AND RESPONSIBILITIES  
STUDENT AND PARENT COMPLAINTS/GRIEVANCES

FNG  
(LOCAL)

whose concerns are resolved may withdraw a formal complaint at any time.

The process described in this policy shall not be construed to create new or additional rights beyond those granted by law or Board policy, nor to require a full evidentiary hearing or “mini-trial” at any level.

The complaint form shall be filed with the lowest level administrator who has the authority to remedy the alleged problem. In most circumstances, students and parents shall file Level One complaints with the campus principal for any complaint on a matter related to a campus. For a complaint that arises on a matter that is unrelated to a campus, the complaint shall be filed with the appropriate District-level administrator.

If the subject matter of the complaint requires a Board decision, is a complaint about a Board member, or is a complaint about the Superintendent, the complaint shall be initiated at the Board level. A preliminary hearing to develop a record or recommendation for the Board may be conducted by an appropriate administrator.

A Board member shall be permitted to file a complaint under this policy, but, if the complaint is considered by the Board or Board committee, the Board member shall be prohibited from voting on the Board’s or Board committee’s decision.

If the complaint is not filed with the appropriate administrator, the receiving administrator must note the date and time the complaint form was received and immediately forward the complaint form to the appropriate administrator.

**Option to Continue Informal Process**

Even after initiating the formal complaint process, the complainant is encouraged to seek informal resolution of their concerns. A complainant whose concerns are resolved may withdraw a formal complaint at any time.

**Notice of Complaint**

A District employee against whom a complaint has been filed shall be provided notice of the complaint in accordance with administrative regulations. The employee shall have sufficient opportunity to submit a written response to the complaint that shall be included in the record of the complaint.

**Freedom from Retaliation**

Neither the Board nor any District employee shall unlawfully retaliate against any student or parent for bringing a concern or complaint.

**General Provisions**  
**Filing**

Complaint forms and appeal notices may be filed by hand-delivery, by electronic communication, or by U.S. Mail. Hand-delivered fil-

STUDENT RIGHTS AND RESPONSIBILITIES  
STUDENT AND PARENT COMPLAINTS/GRIEVANCES

FNG  
(LOCAL)

ings shall be timely filed if received by the appropriate administrator or designee by the close of business on the deadline. Filings submitted by electronic communication shall be timely filed if they are received by the close of business on the deadline, as indicated by the date/time shown on the electronic communication. Mail filings shall be timely filed if they are postmarked by U.S. Mail on or before the deadline and received by the appropriate administrator or designated representative no more than three business days after the deadline.

Scheduling  
Hearings

The District shall make reasonable attempts to schedule hearings at a mutually agreeable time. If a complainant fails to appear at a scheduled hearing, the District may hold the hearing and issue a decision in the complainant's absence.

Decision

A "decision" shall mean a written communication to the complainant from the appropriate administrator that provides an explanation of the basis of the decision, an indication of each document that supports the decision, and any relief or redress to be provided. A decision shall be issued on the merits of the concern raised in the complaint notwithstanding any procedural errors or the type of relief or redress requested.

The decision shall also include information regarding the filing of an appeal in accordance with this policy. After a hearing at Level Three, the decision shall include information on submitting an appeal to the commissioner.

~~Days~~

~~"Days" shall mean District business days, unless otherwise noted. In calculating timelines under this policy, the day a document is filed is "day zero." The following business day is "day one."~~ A decision may be hand-delivered, sent by electronic communication to the complainant's email address of record, or sent by U.S. Mail to the complainant's mailing address of record. Mailed decisions shall be timely if they are postmarked by U.S. Mail on or before the deadline.

Days

"Days" shall mean District business days, unless otherwise noted. In calculating timelines under this policy, the day a document is filed is "day zero." The following business day is "day one."

Representative

"Representative" shall mean any person who or organization that is designated by the complainant to represent the complainant in the complaint process. A student may be represented by an adult at any level of the complaint.

The complainant may designate a representative through written notice to the District at any level of this process. The representative may participate in person or by telephone conference call. If the

STUDENT RIGHTS AND RESPONSIBILITIES  
STUDENT AND PARENT COMPLAINTS/GRIEVANCES

FNG  
(LOCAL)

	<p>complainant designates a representative with fewer than three business days' notice to the District before a scheduled hearing, the District may reschedule the hearing to a later date, if desired, in order to include the District's counsel. The District may be represented by counsel at any level of the process.</p>
Consolidating Complaints	<p>To promote efficiency in addressing complaints, the appropriate administrator shall determine if separate or serial complaints arising from an event or series of events that have been or could have been addressed in a previous complaint <u>shall be consolidated</u>.</p>
<del>Untimely Filings</del>	<p><del>All time limits shall be strictly followed unless modified by written agreement.</del></p> <p><del>If a complaint form or appeal notice is not timely filed, the complaint may be dismissed, on written notice to the student or parent, at any point during the complaint process. The student or parent may appeal the dismissal by seeking review in writing within ten days from the date of the written dismissal notice, starting at the level at which the complaint was dismissed. Such appeal shall be limited to the issue of timeliness.</del></p>
Costs Incurred	<p>Each party shall pay its own costs incurred in the course of the complaint.</p>
Complaint and Appeal Forms	<p>Complaints and appeals under this policy shall be submitted on a form provided by the District.</p> <p>Copies of any documents that support the complaint should be included with the complaint form. If the complainant does not have copies of these documents, copies may be presented at the Level One hearing. After the Level One hearing, the complainant may supplement the record with additional documents if the documents were not available at the time the complaint was filed.</p>
Record	<p>A record of each complaint hearing shall be created and retained in accordance with this policy. The record shall include documents submitted by the complainant, documents determined relevant by District personnel, and the decision.</p>
Remand	<p>A complaint or appeal form that is incomplete in any material aspect shall be refiled, if at Level One, and remanded at all other levels in order to develop an adequate record of the complaint.</p> <p>If an adequate record has not been developed, the appropriate administrator may remand the complaint to a lower level. The Board or Board committee may remand a complaint to a lower level if at the Board level of review an adequate record has not been developed.</p>

STUDENT RIGHTS AND RESPONSIBILITIES  
STUDENT AND PARENT COMPLAINTS/GRIEVANCES

FNG  
(LOCAL)

**Assignment of  
Hearing Officer**

When a District employee is the subject of a complaint, the hearing shall be conducted by an administrator who is in a supervisory or higher organizational role. The District employee who is the subject of the complaint shall recuse themselves from reviewing the complaint at any level in the process.

Complaint forms must be filed:

1. Within 15 days of the date the student or parent first knew, or with reasonable diligence should have known, of the decision or action giving rise to the complaint or grievance; and
2. With the lowest level administrator who has the authority to remedy the alleged problem.

In most circumstances, students and parents shall file Level One complaints with the campus principal.

If the only administrator who has authority to remedy the alleged problem is the Superintendent ~~or designee~~, the complaint may begin at Level Two following the procedure, including deadlines, for filing the complaint form at Level One.

If the complaint is not filed with the appropriate administrator, the receiving administrator must note the date and time the complaint form was received and immediately forward the complaint form to the appropriate administrator.

The appropriate administrator shall investigate as necessary and schedule a conference with the student or parent within ten days after receipt of the written complaint. The administrator may set reasonable time limits for the conference.

**Investigation**

The District may decide to conduct an investigation at any level in the complaint process. If the District and the complainant mutually agree, all deadlines shall be suspended during an investigation.

**Complaint Levels**

Level One

At Level One, the appropriate hearing officer shall hold a hearing with the complainant within 15 ~~school~~ District business days after receipt of the written complaint. The hearing officer may set reasonable time limits for the hearing.

The hearing officer shall provide the complainant a decision within 20 calendar days following the hearing. In reaching a decision, the hearing officer may consider information provided with the complaint form and any other relevant documents or information the hearing officer believes will help resolve the complaint.

Level Two

If the complainant did not receive the relief requested at Level One or if the time for a decision has expired, the complainant may request a hearing at Level Two to appeal the Level One decision.

STUDENT RIGHTS AND RESPONSIBILITIES  
STUDENT AND PARENT COMPLAINTS/GRIEVANCES

FNG  
(LOCAL)

The appeal notice must be filed in writing, on a form provided by the District, within 15 ~~school~~-District business days of the date of the Level One decision or, if no decision has been communicated to the complainant, within 20 ~~school~~-District business days of the Level One decision deadline.

After receiving notice of the appeal, the Level One hearing officer shall prepare and forward a record of the Level One complaint to the Level Two hearing officer and provide a copy of the Level One record to the complainant.

The Level One record shall include:

1. The original complaint form and any attachments.
2. Any other documents submitted by the complainant at Level One.
3. If the complaint is against a District employee, the written response of the District employee, if any.
4. The decision issued at Level One and any attachments.
5. All other documents relied upon by the Level One hearing officer in reaching the Level One decision.

The hearing officer shall hold a hearing within 15 ~~school~~-District business days after the appeal notice is filed. The hearing officer may set reasonable time limits for the hearing.

The hearing officer shall provide the complainant a decision within 20 ~~school~~-District business days following the hearing. In reaching a decision, the hearing officer may consider the Level One record, any additional information provided prior to the Level Two hearing, and any other relevant documents or information the hearing officer believes will help resolve the complaint.

Recordings of the Level One and Level Two hearings, if any, shall be maintained with the Level One and Level Two records.

Level Three

If the complainant did not receive the relief requested at Level Two or if the time for a decision has expired, the complainant may appeal the decision to the Board.

The appeal notice must be filed in writing, on a form provided by the District, within 20 ~~school~~-District business days of the date of the Level Two decision or, if no decision has been communicated to the complainant, within 20 calendar days of the Level Two decision deadline.

The Superintendent shall inform the complainant whether the Board or a Board committee will hear the appeal and of the date,

time, and place of the meeting at which the complaint will be on the agenda for presentation to the Board or Board committee.

At least five business days before the Board or Board committee meeting, the Superintendent shall provide the complainant a description of any information the Board intends to rely on that is not contained in the record created at the previous hearing levels, including any preliminary hearing.

The Superintendent shall provide the Board the record of the Level Two appeal. The complainant may request a copy of the Level Two record.

The Level Two record shall include:

1. The Level One record.
2. The notice of appeal from Level One to Level Two.
3. Any other documents submitted by the complainant at Level Two.
4. The decision issued at Level Two and any attachments.
5. All other documents relied upon by the administration in reaching the Level Two decision.

~~The appeal shall be limited to the issues considered at~~

The appeal shall be limited to the issues considered at Level Two, except that if at the Level Three hearing the administration intends to rely on evidence not included in the Level Two record, the administration shall provide the student or parent notice of the nature of the evidence at least three days before the hearing.

The Board shall examine the written grievance in closed meeting, in accordance with the Open Meetings Act, with neither the grievant nor the grievant's representative, nor the person or persons complained of in attendance. The Board shall make a determination as to whether the grievance as presented merits a hearing. If the Board determines that the grievance is not meritorious, the grievant shall be so informed in writing by the Board President within seven days following that meeting. The decision of the Superintendent with respect to the grievance shall then be final.

If the Board determines that the grievance as presented merits a hearing, the Board President shall inform the grievant of the date, time, and place of such hearing. If a hearing is conducted, the person or persons complained of shall have a right to be present, with

a representative, together with the grievant and the grievant's representative. The Board shall consider only the information presented at the Level Three closed meeting.

The District shall determine whether the complaint will be presented in open or closed meeting in accordance with the Texas Open Meetings Act and other applicable law. [See BE]

The presiding officer may set reasonable time limits and guidelines for the presentation, including an opportunity for the student or parent and administration to each make a presentation and provide rebuttal and an opportunity for questioning by the Board. The Board shall hear the complaint and may request that the administration provide an explanation for the decisions at the preceding levels. ~~The complainant may request that the complaint be heard in open or closed meeting. The District shall honor that request unless the Texas Open Meetings Act or other applicable law requires otherwise. [See BE]~~

At the meeting, the presiding officer may set reasonable time limits and guidelines for the presentation, including an opportunity for the complainant and administration to each make a presentation and provide rebuttal and an opportunity for questioning by Board members.

In addition to any other record of the meeting required by law, the Board or Board committee shall prepare a separate record of the Level Three presentation. The Level Three presentation, including the presentation by the complainant or the complainant's representative, any presentation from the administration, and questions from Board members with responses, shall be recorded by audio recording, video/audio recording, or court reporter.

The Board or Board committee shall then consider the complaint. It shall make a decision no later than 30 calendar days after the date of the Board or Board committee meeting at which the complaint was presented. The complainant shall be provided a decision in accordance with this policy and state law.

## PROPOSED REVISIONS

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**Note:** [This local policy has been revised in accordance with the District's innovation plan. \[See AF\(LOCAL\)\]](#)

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### Complaints

In this policy, the terms “complaint” and “grievance” shall have the same meaning.

#### Other Complaint Processes

Complaints by members of the public shall be filed in accordance with this policy, except as required by the policies listed below. Some of these policies require appeals to be submitted in accordance with GF after the relevant complaint process:

1. Complaints concerning instructional resources shall be submitted in accordance with the EF series.
2. Complaints concerning a commissioned peace officer who is an employee of the District shall be submitted in accordance with the CKE series.

Complaints regarding refusal of entry to or ejection from District property based on Education Code 37.105 shall be filed in accordance with this policy. However, the timelines shall be adjusted as necessary to permit the complainant to address the Board in person within 90 calendar days of filing the initial complaint, unless the complaint is resolved before the Board considers it. [See GKA(LEGAL)]

### Informal Process

The Board encourages the public to discuss concerns with an appropriate administrator who has the authority to address the concerns. Concerns should be expressed as soon as possible to allow early resolution at the lowest possible administrative level.

Informal resolution shall be encouraged but shall not extend any deadlines in this policy, except by mutual written consent.

### Filing Deadlines

If a member of the public has engaged in the informal process in an attempt to resolve the complaint with the District and has not reached a resolution during the process, the individual must file a complaint within 20 ~~school~~-[District](#) business days of the date the individual first knew, or with reasonable diligence should have known, of the decision or action giving rise to the complaint or grievance.

### Deadline Extensions

All deadlines shall be strictly followed unless otherwise required by law or modified by mutual written consent.

### Untimely Filings

[If a complaint form or appeal notice is not timely filed, the complaint may be dismissed, on written notice to the individual, at any point during the complaint process. The individual may appeal the](#)

[dismissal by seeking review in writing within 10 calendar days from the date of the written dismissal notice, starting at the level at which the complaint was dismissed. Such appeal shall be solely limited to the issue of timeliness.](#)

**Formal Process**

An individual may initiate the formal process described below by timely filing a written complaint form.

The process described in this policy shall not be construed to create new or additional rights beyond those granted by law or Board policy, nor to require a full evidentiary hearing or “mini-trial” at any level.

The complaint form shall be filed with the lowest level administrator who has the authority to remedy the alleged problem. In most circumstances, the individual shall file a Level One complaint with the campus principal for any complaint on a matter related to a campus. For a complaint that arises on a matter that is unrelated to a campus, the complaint shall be filed with the appropriate District-level administrator.

If the subject matter of the complaint requires a Board decision, is a complaint about a Board member, or is a complaint about the Superintendent, the complaint shall be initiated at the Board level. A preliminary hearing to develop a record or recommendation for the Board may be conducted by an appropriate administrator.

A Board member shall be permitted to file a complaint under this policy, but, if the complaint is considered by the Board or Board committee, the Board member shall be prohibited from voting on the Board’s or Board committee’s decision.

If the complaint is not filed with the appropriate administrator, the receiving administrator must note the date and time the complaint form was received and immediately forward the complaint form to the appropriate administrator.

**Option to Continue Informal Process**

Even after initiating the formal complaint process, the complainant is encouraged to seek informal resolution of their concerns. A complainant whose concerns are resolved may withdraw a formal complaint at any time.

**Notice of Complaint**

A District employee against whom a complaint has been filed shall be provided notice of the complaint in accordance with administrative regulations. The employee shall have sufficient opportunity to submit a written response to the complaint that shall be included in the record of the complaint.

**Freedom from Retaliation**

Neither the Board nor any District employee shall unlawfully retaliate against any individual for bringing a concern or complaint.

**General Provisions**

Filing

Complaint forms and appeal notices may be filed by hand-delivery, by electronic communication, or by U.S. Mail. Hand-delivered filings shall be timely filed if received by the appropriate administrator or designee by the close of business on the deadline. Filings submitted by electronic communication shall be timely filed if they are received by the close of business on the deadline, as indicated by the date/time shown on the electronic communication. Mail filings shall be timely filed if they are postmarked by U.S. Mail on or before the deadline and received by the appropriate administrator or designated representative no more than three business days after the deadline.

Scheduling Hearings

The District shall make reasonable attempts to schedule hearings at a mutually agreeable time. If the complainant fails to appear at a scheduled hearing, the District may hold the hearing and issue a decision in the complainant's absence.

Decision

A "decision" shall mean a written communication to the complainant from the appropriate administrator that provides an explanation of the basis of the decision, an indication of each document that supports the decision, and any relief or redress to be provided. A decision shall be issued on the merits of the concern raised in the complaint notwithstanding any procedural errors or the type of relief or redress requested.

The decision shall also include information regarding the filing of an appeal in accordance with this policy. After a hearing at Level Three, the decision shall include information on submitting an appeal to the commissioner.

~~"Days" shall mean District school business days, unless otherwise noted. In calculating timelines under this policy, the day a document is filed is "day zero." The following business day is "day one."~~

A decision may be hand-delivered, sent by electronic communication to the complainant's email address of record, or sent by U.S. Mail to the complainant's mailing address of record. Mailed decisions shall be timely if they are postmarked by U.S. Mail on or before the deadline.

Days

"Days" shall mean District business days, unless otherwise noted. In calculating timelines under this policy, the day a document is filed is "day zero." The following business day is "day one."

Representative

"Representative" shall mean any person who or organization that is designated by a complainant to represent the complainant in the complaint process.

The complainant may designate a representative through written notice to the District at any level of this process. The representative may participate in person or by telephone conference call. If the

complainant designates a representative with fewer than three business days' notice to the District before a scheduled hearing, the District may reschedule the hearing to a later date, if desired, in order to include the District's counsel. The District may be represented by counsel at any level of the process.

Consolidating  
Complaints

To promote efficiency in addressing complaints, the appropriate administrator shall determine if separate or serial complaints arising from an event or series of related events shall be consolidated. ~~All time limits shall be strictly followed unless modified by written agreement.~~

~~If a complaint form or appeal notice is not timely filed, the complaint may be dismissed, on written notice to the individual, at any point during the complaint process. The individual may appeal the dismissal by seeking review in writing within ten days from the date of the written dismissal notice, starting at the level at which the complaint was dismissed. Such appeal shall be solely limited to the issue of timeliness related events shall be consolidated.~~

Costs Incurred

Each party shall pay its own costs incurred in the course of the complaint.

Complaint and  
Appeal Forms

Complaints and appeals under this policy shall be submitted on a form provided by the District.

Copies of any documents that support the complaint should be included with the complaint form. If the complainant does not have copies of these documents, copies may be presented at the Level One hearing. After the Level One hearing, the complainant may supplement the record with additional documents or include additional claims.

Record

A record of each complaint hearing shall be created and retained in accordance with this policy. The record shall include documents submitted by the complainant, documents determined relevant by District personnel, and the decision.

Remand

A complaint or appeal form that is incomplete in any material aspect shall be refiled, if at Level One, and remanded at all other levels in order to develop an adequate record of the complaint.

If an adequate record has not been developed, the appropriate administrator may remand the complaint to a lower level. The Board or Board committee may remand a complaint to a lower level if at the Board level of review an adequate record has not been developed.

**Assignment of  
Hearing Officer**

When a District employee is the subject of a complaint, the hearing shall be conducted by an administrator who is in a supervisory or higher organizational role. The District employee who is the subject

of the complaint shall recuse themselves from reviewing the complaint at any level in the process.

**Investigation**

The District may decide to conduct an investigation at any level in the complaint process. If the District and the complainant mutually agree, all deadlines shall be suspended during an investigation.

**Complaint Levels**

Level One

~~Complaint forms must be filed:~~

~~1. Within 20 school business days of the date the individual first knew, or with reasonable diligence should have known, of the decision or action giving rise to the complaint or grievance; and~~

~~2. With the lowest level administrator who has the authority to remedy the alleged problem.~~

~~If the only administrator who has authority to remedy the alleged problem is the Superintendent or designee, the complaint may begin at Level Two following the procedure, including deadlines, for filing the complaint form at Level One.~~

~~If the complaint is not filed with the appropriate administrator, the receiving administrator must note the date and time the complaint form was received and immediately forward the complaint form to the appropriate administrator.~~

At Level One, the appropriate hearing officer shall hold a hearing with the complainant within 15 ~~school~~ District business days after receipt of the written complaint. The hearing officer may set reasonable time limits for the hearing.

The hearing officer shall provide the complainant a decision within 20 calendar days following the hearing. In reaching a decision, the hearing officer may consider information provided with the complaint form and any other relevant documents or information the hearing officer believes will help resolve the complaint.

Level Two

If the complainant did not receive the relief requested at Level One or if the time for a decision has expired, the complainant may request a hearing at Level Two to appeal the Level One decision.

The appeal notice must be filed in writing, on a form provided by the District, within 15 ~~school~~ District business days of the date of the Level One decision or, if no decision has been communicated to the complainant, within 20 ~~school~~ District business days of the Level One decision deadline.

After receiving notice of the appeal, the Level One hearing officer shall prepare and forward a record of the Level One complaint to

the Level Two hearing officer and provide a copy of the Level One record to the complainant.

The Level One record shall include:

1. The original complaint form and any attachments.
2. Any other documents submitted by the complainant at Level One.
3. If the complaint is against a District employee, the written response of the District employee, if any.
4. The decision issued at Level One and any attachments.
5. All other documents relied upon by the Level One hearing officer in reaching the Level One decision.

The hearing officer shall hold a hearing within 15 ~~school~~-District business days after the appeal notice is filed. The hearing officer may set reasonable time limits for the hearing.

The hearing officer shall provide the complainant a decision within 20 ~~school~~-District business days following the hearing. In reaching a decision, the hearing officer may consider the Level One record, any additional information provided prior to the Level Two hearing, and any other relevant documents or information the hearing officer believes will help resolve the complaint.

Recordings of the Level One and Level Two hearings, if any, shall be maintained with the Level One and Level Two records.

### Level Three

If the complainant did not receive the relief requested at Level Two or if the time for a decision has expired, he or she may appeal the decision to the Board.

The appeal notice must be filed in writing, on a form provided by the District, within 20 ~~school~~-District business days of the date of the Level Two decision or, if no decision has been communicated to the complainant, within 20 calendar days of the Level Two decision deadline.

The Superintendent shall inform the complainant whether the Board or a Board committee will hear the appeal and of the date, time, and place of the meeting at which the complaint will be on the agenda for presentation to the Board or Board committee.

At least five District business days before the Board or Board committee meeting, the Superintendent shall provide the complainant a description of any information the Board intends to rely on that is not contained in the record created at the previous hearing levels, including any preliminary hearing.

The Superintendent shall provide the Board the record of the Level Two appeal. The complainant may request a copy of the Level Two record.

The Level Two record shall include:

1. The Level One record.
2. The notice of appeal from Level One to Level Two.
3. Any other documents submitted by the complainant at Level Two.
4. The decision issued at Level Two and any attachments.
5. All other documents relied upon by the administration in reaching the Level Two decision.

The appeal shall be limited to the issues considered at Level Two, except that if at the Level Three hearing the administration intends to rely on evidence not included in the Level Two record, the administration shall provide the individual notice of the nature of the evidence at least three days before a written hearing.

The Board shall examine the written argument and grievance, and party arguments, in a closed meeting, as a written hearing, in accordance with the Open Meetings Act, with neither the grievant nor the grievant's representative, nor the person or persons complained of in this grievance present. The Board shall make a determination as to whether the grievance as presented merits an oral hearing. If the Board determines that the written grievance is not meritorious of an oral hearing, the grievant shall be so informed in writing by the Board President within seven days following that meeting. The decision of the Superintendent with respect to the grievance shall then be final.

If the Board determines that the grievance as presented merits an oral hearing, the Board President shall inform the grievant of the date, time, and place of such hearing. If a hearing is conducted, the person or persons complained of shall have a right to be present, with a representative, together with the grievant and his or her representative. The Board shall consider only the information presented at the Level Three closed meeting.

The District shall determine whether the complaint will be presented in open or closed meeting in accordance with the Texas Open Meetings Act and other applicable law. [See BE]

The presiding officer may set reasonable time limits and guidelines for the presentation, including an opportunity for the individual and administration to each make a presentation and provide rebuttal

and an opportunity for questioning by the Board. The Board shall hear the complaint and may request that the administration provide an explanation for the decisions at the preceding levels.

In addition to any other record of the meeting required by law, the Board or Board committee shall prepare a separate record of the Level Three presentation. The Level Three presentation, including the presentation by the complainant or the complainant's representative, any presentation from the administration, and questions from Board members with responses, shall be recorded by audio recording, video/audio recording, or court reporter.

The Board or Board committee shall then consider the complaint. It shall make a decision no later than 30 calendar days after the date of the Board or Board committee meeting at which the complaint was presented. The complainant shall be provided a decision in accordance with this policy and state law.

### PROPOSED REVISIONS

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~~**Note:** — This local policy has been revised in accordance with the District's innovation plan.<sup>4</sup>~~

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~~**School Start and End Dates**~~

~~The District shall annually determine the start date and end date for each school year based on the needs of the students and local community.~~

**School Calendar**

The Superintendent shall be authorized to approve variations from the Board-adopted school calendar, as necessary.

**School Closure**

The Board delegates to the Superintendent the authority to close schools for reasons of public health and safety.

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<sup>4</sup>Innovation Plan: <https://www.aliefisd.net/Page/8915>

ALIEF INDEPENDENT SCHOOL DISTRICT

BOARD DOCUMENT

MEETING DATE: April 21, 2026

AGENDA ITEM: Consider Approval of Budget Amendments for 2025-26  
Budget Year

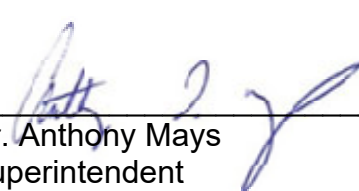
The routine budget amendments for the month of December are presented in the attached document for consideration by the Board of Trustees of the Alief Independent School District. The proposed amendments are composed of simple fund transfers or changes in revenue/expenditure with a summary explanation.


The current month General Fund net decrease of \$282,024 is for budget increases and decreases as noted below:

	<u>Expenditure</u> Budget Increase/(Decrease)
Website accessibility software	\$ 73,689
Software for new keycards	4,398
DL program review by Region IV	19,340
H1B/PERM current and anticipated invoices	105,629
Thought Exchange renewal	82,353
Good Reason Houston contract	(35,000.00)
ESL tester teachers pay	25,000.00
Other	6,615
	<u>\$ 282,024</u>

The current month Capital Projects Funds net decrease of \$35,485,000 is due to setting up budget for the 2026 bond sale projects.

Recommendation: It is recommended that the Board of Trustees of the Alief Independent School District consider approval of the proposed budget amendments.

  
\_\_\_\_\_  
Dr. Anthony Mays  
Superintendent

  
\_\_\_\_\_  
Charles Woods  
Deputy Superintendent/Business Services



## Recap of Amendments

For the Month Ended March 31, 2026

### 100-General Funds

Estimated Revenue:		
Balance at beginning of period	496,327,721	
Proposed Amendments	6,726,133	
Balance at end of period		503,053,854
Expenditure Appropriations:		
Balance at beginning of period	494,927,478	
Proposed Amendments	7,008,157	
Balance at end of period		501,935,635
Current Period Increase (Decrease) to Fund Balance		(282,024)
Year-to-Date Increase (Decrease) to Fund Balance		\$ 1,118,219

### 206-Texas Support for Homeless Education Program

Estimated Revenue:		
Balance at beginning of period	193,370	
Proposed Amendments	-	
Balance at end of period		193,370
Expenditure Appropriations:		
Balance at beginning of period	193,370	
Proposed Amendments	-	
Balance at end of period		193,370
Current Period Increase (Decrease) to Fund Balance		-
Year-to-Date Increase (Decrease) to Fund Balance		\$ -

### 211-ESEA Title I, Program Improvements

Estimated Revenue:		
Balance at beginning of period	69,614,597	
Proposed Amendments		
Balance at end of period		69,614,597
Expenditure Appropriations:		
Balance at beginning of period	69,614,597	
Proposed Amendments		
Balance at end of period		69,614,597
Current Period Increase (Decrease) to Fund Balance		-
Year-to-Date Increase (Decrease) to Fund Balance		\$ -



## Recap of Amendments

For the Month Ended March 31, 2026

### 224-IDEA B - Formula

Estimated Revenue:		
Balance at beginning of period	6,757,594	
Proposed Amendments	-	
Balance at end of period		6,757,594
Expenditure Appropriations:		
Balance at beginning of period	6,757,594	
Proposed Amendments	-	
Balance at end of period		6,757,594
Current Period Increase (Decrease) to Fund Balance		-
Year-to-Date Increase (Decrease) to Fund Balance		\$ -

### 225-IDEA B - Preschool

Estimated Revenue:		
Balance at beginning of period	200,088	
Proposed Amendments	-	
Balance at end of period		200,088
Expenditure Appropriations:		
Balance at beginning of period	200,088	
Proposed Amendments	-	
Balance at end of period		200,088
Current Period Increase (Decrease) to Fund Balance		-
Year-to-Date Increase (Decrease) to Fund Balance		\$ -

### 240-National School Breakfast and Lunch Program

Estimated Revenue:		
Balance at beginning of period	32,320,000	
Proposed Amendments	-	
Balance at end of period		32,320,000
Expenditure Appropriations:		
Balance at beginning of period	33,719,999	
Proposed Amendments	-	
Balance at end of period		33,719,999
Current Period Increase (Decrease) to Fund Balance		-
Year-to-Date Increase (Decrease) to Fund Balance		\$ (1,399,999)

## Recap of Amendments

For the Month Ended March 31, 2026

### 244-Vocational Education-Basic Grant

Estimated Revenue:		
Balance at beginning of period	649,500	
Proposed Amendments	184,049	
Balance at end of period		833,549
Expenditure Appropriations:		
Balance at beginning of period	649,500	
Proposed Amendments	184,049	
Balance at end of period		833,549
Current Period Increase (Decrease) to Fund Balance		-
Year-to-Date Increase (Decrease) to Fund Balance		\$ -

### 255-Teacher and Principal Training and Recruiting

Estimated Revenue:		
Balance at beginning of period	7,013,970	
Proposed Amendments		
Balance at end of period		7,013,970
Expenditure Appropriations:		
Balance at beginning of period	7,013,970	
Proposed Amendments		
Balance at end of period		7,013,970
Current Period Increase (Decrease) to Fund Balance		-
Year-to-Date Increase (Decrease) to Fund Balance		\$ -

### 263-LEP/Immigrant

Estimated Revenue:		
Balance at beginning of period	2,942,254	
Proposed Amendments	-	
Balance at end of period		2,942,254
Expenditure Appropriations:		
Balance at beginning of period	2,942,254	
Proposed Amendments	-	
Balance at end of period		2,942,254
Current Period Increase (Decrease) to Fund Balance		-
Year-to-Date Increase (Decrease) to Fund Balance		\$ -



## Recap of Amendments

For the Month Ended March 31, 2026

### 265-21st Century

Estimated Revenue:		
Balance at beginning of period	1,850,472	
Proposed Amendments	(29,512)	
Balance at end of period		1,820,960
Expenditure Appropriations:		
Balance at beginning of period	1,850,472	
Proposed Amendments	(29,512)	
Balance at end of period		1,820,960
Current Period Increase (Decrease) to Fund Balance		-
Year-to-Date Increase (Decrease) to Fund Balance		\$ -

### 272-MAC

Estimated Revenue:		
Balance at beginning of period	120,000	
Proposed Amendments	-	
Balance at end of period		120,000
Expenditure Appropriations:		
Balance at beginning of period	70,924	
Proposed Amendments	-	
Balance at end of period		70,924
Current Period Increase (Decrease) to Fund Balance		-
Year-to-Date Increase (Decrease) to Fund Balance		\$ 49,076

### 288-School Violence Prevention Program

Estimated Revenue:		
Balance at beginning of period	22,219	
Proposed Amendments	7,700,000	
Balance at end of period		7,722,219
Expenditure Appropriations:		
Balance at beginning of period	22,219	
Proposed Amendments	7,700,000	
Balance at end of period		7,722,219
Current Period Increase (Decrease) to Fund Balance		-
Year-to-Date Increase (Decrease) to Fund Balance		\$ -



## Recap of Amendments

For the Month Ended March 31, 2026

### 289-Misc. Federal Grants

Estimated Revenue:	
Balance at beginning of period	5,333,620
Proposed Amendments	-
Balance at end of period	5,333,620
Expenditure Appropriations:	
Balance at beginning of period	5,333,620
Proposed Amendments	-
Balance at end of period	5,333,620
Current Period Increase (Decrease) to Fund Balance	-
Year-to-Date Increase (Decrease) to Fund Balance	\$ -

### 410-Instructional Materials Allotment

Estimated Revenue:	
Balance at beginning of period	6,512,496
Proposed Amendments	-
Balance at end of period	6,512,496
Expenditure Appropriations:	
Balance at beginning of period	6,512,496
Proposed Amendments	-
Balance at end of period	6,512,496
Current Period Increase (Decrease) to Fund Balance	-
Year-to-Date Increase (Decrease) to Fund Balance	\$ -

### 429-Misc. State Grants

Estimated Revenue:	
Balance at beginning of period	8,566,364
Proposed Amendments	-
Balance at end of period	8,566,364
Expenditure Appropriations:	
Balance at beginning of period	8,566,364
Proposed Amendments	-
Balance at end of period	8,566,364
Current Period Increase (Decrease) to Fund Balance	-
Year-to-Date Increase (Decrease) to Fund Balance	\$ -



## Recap of Amendments

For the Month Ended March 31, 2026

### **482-Misc Local Grants**

Estimated Revenue:		
Balance at beginning of period	1,365,952	
Proposed Amendments	-	
Balance at end of period		1,365,952
Expenditure Appropriations:		
Balance at beginning of period	1,365,952	
Proposed Amendments	-	
Balance at end of period		1,365,952
Current Period Increase (Decrease) to Fund Balance		-
Year-to-Date Increase (Decrease) to Fund Balance		\$ -

### **486-CASE Partnership**

Estimated Revenue:		
Balance at beginning of period	140,000	
Proposed Amendments	-	
Balance at end of period		140,000
Expenditure Appropriations:		
Balance at beginning of period	140,000	
Proposed Amendments	-	
Balance at end of period		140,000
Current Period Increase (Decrease) to Fund Balance		-
Year-to-Date Increase (Decrease) to Fund Balance		\$ -

### **599-Debt Service Fund**

Estimated Revenue:		
Balance at beginning of period	44,997,368	
Proposed Amendments	-	
Balance at end of period		44,997,368
Expenditure Appropriations:		
Balance at beginning of period	46,386,096	
Proposed Amendments	-	
Balance at end of period		46,386,096
Current Period Increase (Decrease) to Fund Balance		-
Year-to-Date Increase (Decrease) to Fund Balance		\$ (1,388,728)



## Recap of Amendments

For the Month Ended March 31, 2026

### 644-Capital Projects 2017

Estimated Revenue:		
Balance at beginning of period	-	
Proposed Amendments	-	
Balance at end of period		-
Expenditure Appropriations:		
Balance at beginning of period	138,512	
Proposed Amendments	-	
Balance at end of period		138,512
Current Period Increase (Decrease) to Fund Balance		-
Year-to-Date Increase (Decrease) to Fund Balance		\$ (138,512)

### 645-Capital Projects 2018

Estimated Revenue:		
Balance at beginning of period	-	
Proposed Amendments	-	
Balance at end of period		-
Expenditure Appropriations:		
Balance at beginning of period	641,627	
Proposed Amendments	-	
Balance at end of period		641,627
Current Period Increase (Decrease) to Fund Balance		-
Year-to-Date Increase (Decrease) to Fund Balance		\$ (641,627)

### 646-Capital Projects 2019

Estimated Revenue:		
Balance at beginning of period	-	
Proposed Amendments	-	
Balance at end of period		-
Expenditure Appropriations:		
Balance at beginning of period	5,478,832	
Proposed Amendments	-	
Balance at end of period		5,478,832
Current Period Increase (Decrease) to Fund Balance		-
Year-to-Date Increase (Decrease) to Fund Balance		\$ (5,478,832)



## Recap of Amendments

For the Month Ended March 31, 2026

### 647-Capital Projects 2020

Estimated Revenue:		
Balance at beginning of period	-	
Proposed Amendments	-	
Balance at end of period		-
Expenditure Appropriations:		
Balance at beginning of period	8,963,482	
Proposed Amendments	-	
Balance at end of period		8,963,482
Current Period Increase (Decrease) to Fund Balance		-
Year-to-Date Increase (Decrease) to Fund Balance		\$ (8,963,482)

### 648-Capital Projects 2021

Estimated Revenue:		
Balance at beginning of period	-	
Proposed Amendments	-	
Balance at end of period		-
Expenditure Appropriations:		
Balance at beginning of period	24,054,082	
Proposed Amendments	-	
Balance at end of period		24,054,082
Current Period Increase (Decrease) to Fund Balance		-
Year-to-Date Increase (Decrease) to Fund Balance		\$ (24,054,082)

### 649-Capital Projects 2022

Estimated Revenue:		
Balance at beginning of period	-	
Proposed Amendments	-	
Balance at end of period		-
Expenditure Appropriations:		
Balance at beginning of period	14,264,541	
Proposed Amendments	-	
Balance at end of period		14,264,541
Current Period Increase (Decrease) to Fund Balance		-
Year-to-Date Increase (Decrease) to Fund Balance		\$ (14,264,541)



## Recap of Amendments

For the Month Ended March 31, 2026

### 650-Capital Projects 2023

Estimated Revenue:		
Balance at beginning of period	-	
Proposed Amendments	-	
Balance at end of period		-
Expenditure Appropriations:		
Balance at beginning of period	38,669,594	
Proposed Amendments	-	
Balance at end of period		38,669,594
Current Period Increase (Decrease) to Fund Balance		-
Year-to-Date Increase (Decrease) to Fund Balance		\$ (38,669,594)

### 651-Capital Projects 2024

Estimated Revenue:		
Balance at beginning of period	-	
Proposed Amendments	-	
Balance at end of period		-
Expenditure Appropriations:		
Balance at beginning of period	16,096,057	
Proposed Amendments	-	
Balance at end of period		16,096,057
Current Period Increase (Decrease) to Fund Balance		-
Year-to-Date Increase (Decrease) to Fund Balance		\$ (16,096,057)

### 652-Capital Projects 2025

Estimated Revenue:		
Balance at beginning of period	-	
Proposed Amendments	-	
Balance at end of period		-
Expenditure Appropriations:		
Balance at beginning of period	41,605,200	
Proposed Amendments	-	
Balance at end of period		41,605,200
Current Period Increase (Decrease) to Fund Balance		-
Year-to-Date Increase (Decrease) to Fund Balance		\$ (41,605,200)



## Recap of Amendments

For the Month Ended March 31, 2026

### **653-Capital Projects 2026**

Estimated Revenue:		
Balance at beginning of period	-	
Proposed Amendments	-	
Balance at end of period		-
Expenditure Appropriations:		
Balance at beginning of period	35,485,000	
Proposed Amendments	-	
Balance at end of period		35,485,000
Current Period Increase (Decrease) to Fund Balance		-
Year-to-Date Increase (Decrease) to Fund Balance		\$ (35,485,000)

### **699-Capital Projects-GOF**

Estimated Revenue:		
Balance at beginning of period	-	
Proposed Amendments	-	
Balance at end of period		-
Expenditure Appropriations:		
Balance at beginning of period	1,113,901	
Proposed Amendments	-	
Balance at end of period		1,113,901
Current Period Increase (Decrease) to Fund Balance		-
Year-to-Date Increase (Decrease) to Fund Balance		\$ (1,113,901)

**Alief I.S.D.**  
**Budget Amendments**

Run for Fiscal Year/Dates: 2026		3/1/2026 - 3/31/2026			
Date	Account Code	Description	Amount	Amendment #	
03/03/26	653-81-6635-PA-776-9-F5-T91	Network Infrastructure	3,727,288.00	032640001AP	
03/03/26	653-81-6636-PA-776-9-F5-T91	Network Infrastructure	272,712.00	032640001AP	
03/03/26	199-00-5949-00-000-9-00-ERT	Network Infrast. ERATE	-6,435,000.00	032640001BA	
03/03/26	199-81-6635-00-711-9-99-T91	Network Infrast. ERATE	5,660,000.00	032640001BA	
03/03/26	199-81-6636-00-711-9-99-T91	Network Infrast. ERATE	775,000.00	032640001BA	
03/04/26	653-81-6625-PA-776-9-F5-STR	Create Project Budget STR	430,000.00	032640002AP	
03/04/26	653-81-6625-PA-776-9-F5-G26	Create Project Budget G26	470,000.00	032640002AP	
03/04/26	653-81-6625-PA-776-9-F5-CAN	Create Project Budget CAN	1,040,000.00	032640002AP	
03/04/26	653-81-6625-PA-776-9-F5-P10	Create Project Budget P10	870,000.00	032640002AP	
03/04/26	653-81-6645-PD-776-9-F5-TSD	Create Project Budget TSD	3,500,000.00	032640002AP	
03/04/26	653-81-6645-PD-776-9-F5-CRC	Create Project Budget CRC	4,100,000.00	032640002AP	
03/04/26	653-81-6631-PA-776-9-F5-BUS	Create Project Budget BUS	2,600,000.00	032640002AP	
03/04/26	653-81-6645-PA-776-9-F5-IWB	Create Project Budget IWB	2,000,000.00	032640002AP	
03/04/26	653-81-6625-PA-776-9-F5-C70	Create Project Budget C70	1,120,000.00	032640002AP	
03/04/26	653-81-6625-PA-776-9-F5-R02	Create Project Budget R02	800,000.00	032640002AP	155
03/04/26	653-81-6625-PA-776-9-F5-R50	Create Project Budget R50	1,410,000.00	032640002AP	
03/04/26	653-81-6625-PA-776-9-F5-R51	Create Project Budget R51	3,600,000.00	032640002AP	
03/04/26	653-81-6625-PA-776-9-F5-R60	Create Project Budget R60	1,650,000.00	032640002AP	
03/04/26	653-81-6625-PA-776-9-F5-F50	Create Project Budget F50	140,000.00	032640002AP	
03/04/26	653-81-6625-PA-776-9-F5-TIL	Create Project Budget TIL	1,150,000.00	032640002AP	
03/04/26	653-81-6625-PA-776-9-F5-P23	Create Project Budget P23	1,200,000.00	032640002AP	
03/04/26	653-81-6625-PA-776-9-F5-MLR	Create Project Budget MLR	4,695,000.00	032640002AP	
03/04/26	653-81-6625-PA-776-9-F5-LCR	Create Project Budget LCR	60,000.00	032640002AP	
03/04/26	653-81-6625-PA-776-9-F5-GEN	Create Project Budget GEN	220,000.00	032640002AP	
03/04/26	653-81-6625-PA-776-9-F5-BMM	Create Project Budget BMM	430,000.00	032640002AP	
03/04/26	650-81-6398-PA-776-9-F2-000	Create Project Budget MAC	-360,000.00	032640002BA	
03/04/26	650-81-6398-PA-776-9-F2-000	Create Project Budget ARR	-720,000.00	032640002BA	
03/04/26	650-81-6398-PA-776-9-F2-000	Create Project Budget ERR	-3,620,000.00	032640002BA	
03/04/26	650-81-6398-PA-776-9-F2-000	Create Project Budget R81	-245,000.00	032640002BA	
03/04/26	650-81-6398-PA-776-9-F2-000	Create Project Budget BRK	-330,000.00	032640002BA	
03/04/26	650-81-6398-PA-776-9-F2-000	Create Project Budget PCU	-1,720,000.00	032640002BA	
03/04/26	650-81-6625-PA-776-9-F2-ERR	Create Project Budget ERR	3,620,000.00	032640002BA	
03/04/26	650-81-6625-PA-776-9-F2-BMM	Create Project Budget BMM	150,000.00	032640002BA	

**Alief I.S.D.**  
**Budget Amendments**

Run for Fiscal Year/Dates: 2026		3/1/2026 - 3/31/2026		
Date	Account Code	Description	Amount	Amendment #
03/04/26	650-81-6625-PA-776-9-F2-PCU	Create Project Budget PCU	1,720,000.00	032640002BA
03/04/26	650-81-6625-PA-776-9-F2-H39	Create Project Budget H39	1,120,000.00	032640002BA
03/04/26	650-81-6625-PA-776-9-F2-B12	Create Project Budget B12	80,000.00	032640002BA
03/04/26	650-81-6625-PA-776-9-F2-B13	Create Project Budget B13	140,000.00	032640002BA
03/04/26	650-81-6625-PA-776-9-F2-SPK	Create Project Budget SPK	140,000.00	032640002BA
03/04/26	650-81-6625-PA-776-9-F2-N66	Create Project Budget N66	70,000.00	032640002BA
03/04/26	650-81-6625-PA-776-9-F2-RR4	Create Project Budget RR4	3,280,000.00	032640002BA
03/04/26	650-81-6625-PA-776-9-F2-C41	Create Project Budget C41	700,000.00	032640002BA
03/04/26	650-81-6625-PA-776-9-F2-MAC	Create Project Budget MAC	360,000.00	032640002BA
03/04/26	650-81-6625-PA-776-9-F2-ARR	Create Project Budget ARR	720,000.00	032640002BA
03/04/26	650-81-6625-PA-776-9-F2-R81	Create Project Budget R81	245,000.00	032640002BA
03/04/26	650-81-6625-PA-776-9-F2-BRK	Create Project Budget BRK	330,000.00	032640002BA
03/04/26	650-81-6398-PA-776-9-F2-000	Create Project Budget RR4	-3,280,000.00	032640002BA
03/04/26	650-81-6398-PA-776-9-F2-000	Create Project Budget R21	-815,000.00	032640002BA
03/04/26	650-81-6398-PA-776-9-F2-000	Create Project Budget C41	-700,000.00	032640002BA
03/04/26	650-81-6625-PA-776-9-F2-R21	Create Project Budget R21	815,000.00	032640002BA
03/04/26	652-81-6625-PA-776-9-F4-WDR	Create Project Budget WDR	10,000.00	032640002BA 156
03/04/26	652-81-6398-PA-776-9-F4-000	Create Project Budget WDR	-10,000.00	032640002BA
03/04/26	650-81-6398-PA-776-9-F2-000	Create Project Budget BMM	-150,000.00	032640002BA
03/04/26	650-81-6398-PA-776-9-F2-000	Create Project Budget H39	-1,120,000.00	032640002BA
03/04/26	650-81-6398-PA-776-9-F2-000	Create Project Budget B12	-80,000.00	032640002BA
03/04/26	650-81-6398-PA-776-9-F2-000	Create Project Budget B13	-140,000.00	032640002BA
03/04/26	650-81-6398-PA-776-9-F2-000	Create Project Budget SPK	-140,000.00	032640002BA
03/04/26	650-81-6398-PA-776-9-F2-000	Create Project Budget N66	-70,000.00	032640002BA
03/02/26	429-52-6119-00-776-3-99-SC1	Ammendment to match approved a	14,000.00	032660001BA
03/02/26	429-52-6299-00-776-3-99-SC1	Ammendment to match approved a	1,500,000.00	032660001BA
03/02/26	429-52-6399-00-776-3-99-SC1	Ammendment to match approved a	-161,671.00	032660001BA
03/02/26	429-81-6625-00-776-3-99-SC1	Ammendment to match approved a	-1,352,329.00	032660001BA
03/02/26	255-21-6119-00-858-6-24-000	Ammend allocation for manager	-33,305.00	032660002BA
03/02/26	255-41-6119-00-730-6-24-TAP	Ammend allocation for manager	33,305.00	032660002BA
03/05/26	244-11-6399-24-859-6-22-000	Update to 2026 Perkins allocat	184,048.00	032660003BA
03/05/26	244-00-5929-00-000-6-00-000	Update to 2026 Perkins allocat	-184,048.00	032660003BA

**Alief I.S.D.**  
**Budget Amendments**

Run for Fiscal Year/Dates: 2026		3/1/2026 - 3/31/2026			
Date	Account Code	Description	Amount	Amendment #	
03/18/26	265-36-6118-50-043-5-24-HCD	Zero budget - 21st Cent Cycle	-29,730.00	032660005BA	
03/18/26	265-36-6121-50-043-5-24-HCD	Zero budget - 21st Cent Cycle	14,004.00	032660005BA	
03/18/26	265-36-6141-50-043-5-24-HCD	Zero budget - 21st Cent Cycle	412.62	032660005BA	
03/18/26	265-36-6146-50-043-5-24-HCD	Zero budget - 21st Cent Cycle	3,470.72	032660005BA	
03/18/26	265-36-6118-50-041-5-24-HCD	Zero budget - 21st Cent Cycle	-25,492.50	032660005BA	
03/18/26	265-36-6146-50-041-5-24-HCD	Zero budget - 21st Cent Cycle	2,831.21	032660005BA	
03/18/26	265-36-6141-50-041-5-24-HCD	Zero budget - 21st Cent Cycle	338.30	032660005BA	
03/18/26	265-36-6121-50-041-5-24-HCD	Zero budget - 21st Cent Cycle	4,653.75	032660005BA	
03/18/26	265-00-5929-00-000-5-00-HCD	Zero budget - 21st Cent Cycle	29,511.90	032660005BA	
03/31/26	288-00-5919-00-713-5-00-BUS	Establish Clean School bus Gra	-7,700,000.00	032660006BA	
03/31/26	288-34-6631-00-713-5-99-BUS	Establish Clean School bus Gra	7,700,000.00	032660006BA	
03/02/26	199-53-6396-00-723-9-99-000	For Granicus / ADA compliance	42,179.34	032680001BA	
03/02/26	199-52-6396-00-717-9-99-000	Software for keycards	4,398.00	032680003BA	
03/04/26	199-00-5743-00-000-9-00-000	Dep 2/18:Bldg Rent Cub Scouts	-45.00	032680004BA	
03/04/26	199-51-6121-00-774-9-99-000	CR017635 CUST Cub Scouts	45.00	032680004BA	
03/04/26	199-00-5743-00-000-9-00-000	Dep 2/27: Bldg West Church	-45.00	032680005BA	
03/04/26	199-51-6121-00-774-9-99-000	CR017648 CUST West Church	45.00	032680005BA	
03/04/26	199-00-5749-00-772-9-00-000	Dep 2/27: C&D Scrap Metal	-18,352.81	032680005BA	
03/04/26	199-51-6639-00-772-9-99-DNT	CR017647 C&D Scrap Metal	18,352.81	032680005BA	
03/04/26	199-00-5839-00-717-9-00-000	Peace Officer Alloc-03-02-26	-9,240.84	032680006BA	
03/04/26	199-52-6411-LE-717-9-99-DNT	Peace Officer Alloc-03-02-26	7,000.84	032680006BA	
03/04/26	199-52-6299-LE-717-9-99-DNT	Peace Officer Alloc-03-02-26	1,240.00	032680006BA	
03/04/26	199-52-6291-LE-717-9-99-DNT	Peace Officer Alloc-03-02-26	1,000.00	032680006BA	
03/05/26	199-11-6399-01-001-9-11-000	Data port install-HHS	-450.00	032680007BA	
03/05/26	199-51-6399-00-723-9-99-000	Data port install-HHS	450.00	032680007BA	
03/05/26	199-11-6399-01-141-9-11-000	Phone Install-Klentzman	-166.00	032680008BA	
03/05/26	199-51-6399-00-723-9-99-000	Phone Install-Klentzman	166.00	032680008BA	

157

**Alief I.S.D.  
Budget Amendments**

Run for Fiscal Year/Dates: 2026		3/1/2026 - 3/31/2026		
Date	Account Code	Description	Amount	Amendment #
03/05/26	199-11-6397-19-001-9-11-000	MOD 25-26-113 HHS	-1,150.00	032680009BA
03/05/26	199-51-6319-00-772-9-99-055	MOD 25-26-113 HHS	1,150.00	032680009BA
03/05/26	199-36-6399-79-982-9-91-000	MOD 25-26-138 HHS field house	-120.00	032680010BA
03/05/26	199-51-6319-00-772-9-99-054	MOD 25-26-138 HHS field house	120.00	032680010BA
03/17/26	199-11-6399-01-143-9-11-000	Data port - Mata	-150.00	032680011BA
03/17/26	199-51-6399-00-723-9-99-000	Data port - Mata	150.00	032680011BA
03/17/26	199-21-6499-00-830-9-99-000	summer enrollment giveaways	1,000.00	032680012BA
03/17/26	199-11-6394-01-003-9-11-000	3 data port installs-THS	-450.00	032680013BA
03/17/26	199-51-6399-00-723-9-99-000	3 data port installs-THS	450.00	032680013BA
03/18/26	199-21-6239-00-823-9-99-000	DL program review	19,340.00	032680015BA
03/19/26	199-41-6497-00-730-9-99-000	H1B/PERM curr/anticip invoices	11,680.00	032680017BA
03/19/26	199-41-6211-00-730-9-99-000	H1B/PERM curr/anticip invoices	93,949.00	032680017BA
03/19/26	199-53-6396-00-723-9-99-000	Addit Granius / ADA comp	4,809.61	032680018BA
03/19/26	199-32-6299-00-820-9-24-000	addt'l funds-dropout tracking	115.00	032680019BA
03/19/26	199-41-6497-45-703-9-99-000	interest on CS payments	3,300.00	032680020BA
03/19/26	199-41-6396-00-792-9-99-000	For Thought Exchange	31,131.71	032680021BA
03/19/26	199-61-6396-00-792-9-99-000	For Thought Exchange	51,221.23	032680021BA
03/24/26	199-00-5744-00-001-9-00-000	Dep 3/19:Donation Dicks Sports	-10,000.00	032680022BA
03/24/26	199-00-5744-00-850-9-00-000	Dep 3/19:Donation Alicia's NBC	-104.00	032680022BA
03/24/26	199-00-5744-00-850-9-00-000	Dep 3/19:Donation FCCU-Fam U	-1,000.00	032680022BA
03/24/26	199-00-5745-00-713-9-00-000	Dep 3/19:State Farm veh 878	-48,000.00	032680022BA
03/24/26	199-00-5743-00-000-9-00-000	Dep 3/19:Bldg Your Story	-2,450.00	032680022BA
03/24/26	199-00-5743-00-000-9-00-000	Dep 3/19:Bldg 1st Triumph	-230.00	032680022BA
03/24/26	199-00-5743-00-000-9-00-000	Dep 3/19:Bldg Houston Waves	-247.50	032680022BA
03/24/26	199-00-5749-00-000-9-00-000	Dep 3/19:Lemons Auction	-22,732.00	032680022BA

158

**Alief I.S.D.**  
**Budget Amendments**

Run for Fiscal Year/Dates: 2026		3/1/2026 - 3/31/2026			
Date	Account Code	Description	Amount	Amendment #	
03/24/26	199-61-6399-66-850-9-99-DNT	CR017677 FCCU-Fam U shirts	1,000.00	032680022BA	
03/24/26	199-61-6399-66-850-9-99-DNT	CR017676 Donation Alicia's NBC	104.00	032680022BA	
03/24/26	199-36-6399-79-043-9-91-DNT	CR017675 Dicks Sports	10,000.00	032680022BA	
03/24/26	199-00-5743-00-000-9-00-000	Dep 3/19:Bldg Earthworks	-210.00	032680022BA	
03/24/26	199-11-6321-00-721-9-11-000	CR017679 Lemons Auction	22,732.00	032680022BA	
03/24/26	199-36-6499-00-857-9-99-RUN	CR017678 Driven Race Walk	338.90	032680022BA	
03/24/26	199-00-5744-00-857-9-00-RUN	Dep 3/19:Driven Race Walk	-338.90	032680022BA	
03/24/26	199-52-6121-00-717-9-99-000	CR017673 POL Your Story	1,715.00	032680022BA	
03/24/26	199-51-6121-00-774-9-99-000	CR017672 CUST 1st Triumph Athl	230.00	032680022BA	
03/24/26	199-51-6121-00-774-9-99-000	CR017673 CUST Your Story	735.00	032680022BA	
03/24/26	199-34-6631-00-713-9-99-000	CR017665 State Farm veh 878	48,000.00	032680022BA	
03/24/26	199-51-6121-00-774-9-99-000	CR017671 CUST Houston Waves	247.50	032680022BA	
03/24/26	199-51-6121-00-774-9-99-000	CR017674 CUST Earthworks	210.00	032680022BA	
03/24/26	199-00-5744-00-001-9-00-000	Dep 3/5:BofA Charity-Buntyn	-10,000.00	032680023BA	
03/24/26	199-00-5743-00-000-9-00-000	Dep 3/5:Bldg Visions Track	-2,640.00	032680023BA	
03/24/26	199-00-5743-00-000-9-00-000	Dep 3/5:Bldg MoCity Ballers	-2,600.00	032680023BA	159
03/24/26	199-00-5749-00-000-9-00-000	Dep 3/5:Lemons Auction	-86,606.97	032680023BA	
03/24/26	199-00-5743-00-000-9-00-000	Dep 3/5:Bldg Invictus	-780.00	032680023BA	
03/24/26	199-00-5744-00-857-9-00-RUN	Dep 3/5:Driven Race Walk	-350.00	032680023BA	
03/24/26	199-11-6321-00-721-9-11-000	CR017655 Lemons Auction	17,610.75	032680023BA	
03/24/26	199-36-6499-82-001-9-91-DNT	CR017660 BofA Charity Buntyn	10,000.00	032680023BA	
03/24/26	199-36-6499-00-857-9-99-RUN	CR017659 Driven Race Walk	350.00	032680023BA	
03/24/26	199-52-6121-00-717-9-99-000	CR017658 POL Visions Track	1,680.00	032680023BA	
03/24/26	199-00-5749-00-772-9-00-000	Dep 3/5:Coastal Recovery metal	-10,000.00	032680023BA	
03/24/26	199-51-6398-00-772-9-99-DNT	CR017661 Coastal metal scraps	10,000.00	032680023BA	
03/24/26	199-11-6321-00-721-9-11-000	CR017655 Lemons Auction	51,552.94	032680023BA	
03/24/26	199-11-6321-00-721-9-11-000	CR017655 Lemons Auction	17,443.28	032680023BA	
03/24/26	199-51-6121-00-774-9-99-000	CR017658 CUST Visions Track	720.00	032680023BA	
03/24/26	199-51-6121-00-774-9-99-000	CR017656 CUST Invictus	780.00	032680023BA	
03/24/26	199-51-6121-00-774-9-99-000	CR017657 CUST MoCity	780.00	032680023BA	
03/24/26	199-52-6121-00-717-9-99-000	CR017657 POL MoCity	1,820.00	032680023BA	
03/24/26	199-51-6121-00-772-9-99-000	CR017658 MAINT Visions Track	240.00	032680023BA	
03/24/26	199-00-5745-00-713-9-00-000	Old Amer claim pmt-bus VIN7790	-18,321.84	032680024BA	
03/24/26	199-34-6631-00-713-9-99-000	Old Amer claim pmt-bus VIN7790	18,321.84	032680024BA	

**Alief I.S.D.  
Budget Amendments**

Run for Fiscal Year/Dates: 2026		3/1/2026 - 3/31/2026		
Date	Account Code	Description	Amount	Amendment #
03/24/26	199-21-6499-00-839-9-99-LIS	literacy mentors breakfast	2,200.00	032680025BA
03/24/26	199-41-6396-00-792-9-99-000	DocAccess platform	26,700.00	032680026BA
03/26/26	199-21-6299-00-847-9-99-000	Good Reason Houston	-20,000.00	032680027BA
03/26/26	199-21-6299-00-829-9-99-000	Good Reason Houston	-15,000.00	032680027BA
03/30/26	199-51-6319-00-772-9-99-060	MOD 25-26-097 Outley kinder rm	500.00	032680030BA
03/30/26	199-12-6134-02-842-9-99-000	MOD 25-26-097 Outley kinder rm	-500.00	032680030BA
03/30/26	199-31-6118-21-831-9-25-000	ESL tester teachers reg pay	25,000.00	032680031BA
03/31/26	199-00-5744-00-792-9-00-000	Dep 3/27:Donation WC Rotary	-2,500.00	032680032BA
03/31/26	199-00-5744-00-792-9-00-000	Dep 3/27:Donation VN Teamwork	-500.00	032680032BA
03/31/26	199-00-5744-00-792-9-00-000	Dep 3/27:Donation SW Nat Bank	-2,500.00	032680032BA
03/31/26	199-00-5749-00-792-9-00-000	Dep 3/27: Retirement banquet	-110.85	032680032BA
03/31/26	199-34-6319-00-713-9-99-000	CR017704 ATK def eng removal	425.00	032680032BA
03/31/26	199-51-6121-00-774-9-99-000	CR017700 CUST Nova	1,755.00	032680032BA
03/31/26	199-00-5745-00-776-9-00-000	Dep 3/27:claim-118 gym floor	-33,500.00	032680032BA
03/31/26	199-41-6499-00-792-9-99-SER	CR017706 S&R Banquet	110.85	032680032BA
03/31/26	199-81-6625-00-776-9-99-BGF	CR017705 Best gym floor	33,500.00	032680032BA
03/31/26	199-00-5749-00-000-9-00-000	Dep 3/27:ATK Ozark Automotive	-425.00	032680032BA
03/31/26	199-00-5743-00-000-9-00-000	Dep 3/27:Bldg Nova Church	-3,802.50	032680032BA
03/31/26	199-52-6121-00-717-9-99-000	CR017700 POL Nova	2,047.50	032680032BA
03/31/26	199-61-6499-00-792-9-99-DNT	CR017701 Westchase Rotary	2,500.00	032680032BA
03/31/26	199-61-6499-00-792-9-99-DNT	CR017703 SW Bank Yng Wmn STEM	2,500.00	032680032BA
03/31/26	199-61-6499-00-792-9-99-DNT	CR017702 VN Yng Wmn STEM Conf	500.00	032680032BA
03/31/26	199-00-5749-00-772-9-00-000	Dep 3/27:Coastal Recovery	-3,500.00	032680032BA
03/31/26	199-51-6398-00-772-9-99-DNT	CR017707 Coastal Recovery	3,500.00	032680032BA
03/06/26	199-11-6498-01-006-9-11-000	graduation regalia	200.00	BT004229
03/06/26	199-23-6411-00-006-9-99-000	graduation regalia	-200.00	BT004229
03/02/26	199-31-6411-01-044-9-99-000	CDW/Connections-Printer/Ink	-1,000.00	BT040155
03/02/26	199-11-6394-TS-044-9-11-000	CDW/Connections-Printer/Ink	1,000.00	BT040155

160

**Alief I.S.D.  
Budget Amendments**

Run for Fiscal Year/Dates: 2026		3/1/2026 - 3/31/2026			
Date	Account Code	Description	Amount	Amendment #	
03/02/26	199-13-6411-01-120-9-11-000	Librarian Membership Fee TLA	-187.00	BT040159	
03/02/26	199-12-6495-02-120-9-99-000	Librarian Membership Fee TLA	187.00	BT040159	
03/02/26	199-41-6291-00-778-9-99-000	Pay invoice	-4,403.07	BT040162	
03/02/26	199-34-6426-00-778-9-99-000	Pay invoice	4,403.07	BT040162	
03/02/26	199-11-6499-01-116-9-11-000	EOY transfer	-1,200.00	BT040165	
03/02/26	199-13-6499-01-116-9-99-000	EOY transfer	1,200.00	BT040165	
03/02/26	199-11-6397-01-041-9-11-000	Raptor labels	75.00	BT040167	
03/02/26	199-23-6395-00-041-9-99-000	Raptor labels	-75.00	BT040167	
03/03/26	199-11-6499-01-851-9-11-SAT	GT Week	792.62	BT040168	
03/03/26	199-36-6494-00-851-9-99-000	GT Week	-792.62	BT040168	
03/03/26	199-11-6397-01-120-9-11-000	Breakfast for LRP Mtg 3/16/26	-600.00	BT040175	161
03/03/26	199-11-6397-01-120-9-11-000	Refreshments for SOC Mtg.	-150.00	BT040175	
03/03/26	199-13-6499-01-120-9-99-000	Breakfast for LRP Mtg 3/16/26	600.00	BT040175	
03/03/26	199-13-6499-01-120-9-99-000	Refreshments for SOC Mtg.	150.00	BT040175	
03/03/26	199-13-6411-17-003-9-99-000	To travel for Texas educator	512.00	BT040176	
03/03/26	199-11-6399-17-003-9-11-000	To travel for Texas educator	-512.00	BT040176	
03/03/26	199-11-6399-08-852-9-11-ELM	Math Specialist Mtg. Snacks	-33.81	BT040179	
03/03/26	199-13-6499-08-852-9-99-ELM	Math Specialist Mtg. Snacks	33.81	BT040179	
03/04/26	255-13-6129-00-730-6-24-000	increase the Budget line	50,000.00	BT040182	
03/04/26	255-11-6399-00-999-6-24-UNB	increase the Budget line	-50,000.00	BT040182	
03/04/26	199-13-6499-01-120-9-99-000	Food for LRP 3/16/26	250.00	BT040183	
03/04/26	199-11-6397-01-120-9-11-000	Food for LRP 3/16/26	-250.00	BT040183	
03/04/26	199-13-6399-01-851-9-99-AGT	Adv. Aca. Computer Supplies	-250.00	BT040184	
03/04/26	199-21-6394-00-851-9-99-000	Adv. Aca. Computer Supplies	29.50	BT040184	
03/04/26	199-13-6329-01-851-9-99-AGT	Adv. Aca. Computer Supplies	-29.50	BT040184	

**Alief I.S.D.  
Budget Amendments**

Run for Fiscal Year/Dates: 2026		3/1/2026 - 3/31/2026			
Date	Account Code	Description	Amount	Amendment #	
03/04/26	199-21-6394-00-851-9-99-000	Adv. Aca. Computer Supplies	250.00	BT040184	
03/04/26	482-11-6399-00-042-6-11-CTG	demco items for STEM	6,000.00	BT040187	
03/04/26	482-13-6299-00-042-6-99-CTG	demco items for STEM	-6,000.00	BT040187	
03/04/26	199-23-6394-00-041-9-99-000	toner	300.00	BT040188	
03/04/26	199-13-6499-01-041-9-99-000	Staff appreciation luncheon	600.00	BT040188	
03/04/26	199-12-6328-02-041-9-99-000	toner	-300.00	BT040188	
03/04/26	199-12-6328-02-041-9-99-000	Staff appreciation luncheon	-600.00	BT040188	
03/04/26	199-36-6494-01-041-9-99-000	Transp for Spring F.Trips	600.00	BT040188	
03/04/26	199-12-6329-02-041-9-99-000	Transp for Spring F.Trips	-600.00	BT040188	
03/04/26	199-11-6294-01-123-9-11-000	Print shop expenses	95.00	BT040191	
03/04/26	199-23-6329-01-123-9-99-000	Print shop expenses	-95.00	BT040191	
03/04/26	199-13-6411-15-045-9-99-000	BT- for Choir- Travel	95.00	BT040192	
03/04/26	199-11-6399-15-045-9-11-000	BT- for Choir- Travel	-95.00	BT040192	162
03/05/26	244-11-6397-24-859-6-22-000	transfer funds for CTAT	-100.00	BT040196	
03/05/26	244-21-6411-24-859-6-22-000	transfer funds for CTAT	100.00	BT040196	
03/05/26	199-11-6658-24-859-9-22-000	mileage reimbursement for Cron	-250.00	BT040197	
03/05/26	199-13-6411-24-859-9-22-000	mileage reimbursement for Cron	250.00	BT040197	
03/05/26	199-11-6397-10-003-9-11-000	transfer for WH purchase	100.00	BT040198	
03/05/26	199-13-6411-10-003-9-99-000	transfer for WH purchase	-100.00	BT040198	
03/05/26	211-11-6412-00-103-6-30-000	Kinder field trip	1,000.00	BT040199	
03/05/26	211-23-6239-00-103-6-30-000	Kinder field trip	-1,000.00	BT040199	
03/05/26	199-11-6399-01-119-9-11-000	Family Center class furniture	1,166.00	BT040201	
03/05/26	199-12-6328-02-119-9-99-000	Family Center class furniture	-1,166.00	BT040201	
03/06/26	211-13-6329-00-130-4-30-000	zero out budget	-0.01	BT040214	
03/06/26	211-11-6394-00-119-4-30-000	zero out budget	0.01	BT040214	

**Alief I.S.D.**  
**Budget Amendments**

Run for Fiscal Year/Dates: 2026		3/1/2026 - 3/31/2026			
Date	Account Code	Description	Amount	Amendment #	
03/06/26	211-11-6412-07-832-6-24-000	Student travel - State Comp	3,500.00	BT040219	
03/06/26	211-13-6411-07-832-6-24-000	Student travel - State Comp	-3,500.00	BT040219	
03/06/26	199-36-6498-00-116-9-99-000	NEHS	380.00	BT040220	
03/06/26	199-11-6499-01-116-9-11-000	NEHS	-380.00	BT040220	
03/06/26	199-11-6399-01-131-9-11-000	Pro School Counselor Conf	-489.62	BT040223	
03/06/26	199-31-6411-00-131-9-99-000	Pro School Counselor Conf	489.62	BT040223	
03/06/26	199-11-6397-01-131-9-11-000	Princ mtg on 4/16-shared cost	-300.00	BT040224	
03/06/26	199-13-6499-01-131-9-99-000	Princ mtg on 4/16-shared cost	300.00	BT040224	
03/06/26	211-11-6299-00-002-6-30-000	Transfer to contracted service	3,500.00	BT040225	
03/06/26	211-31-6239-00-002-6-30-000	Transfer to contracted service	-3,500.00	BT040225	
03/06/26	211-13-6299-00-145-6-30-000	Contracting Company	14,400.00	BT040226	
03/06/26	199-23-6495-01-145-9-99-000	Contracting Company	-1,440.00	BT040226	163
03/06/26	199-13-6299-01-145-9-99-000	Contracting Company	1,440.00	BT040226	
03/06/26	211-11-6299-00-145-6-30-000	Contracting Company	-14,400.00	BT040226	
03/06/26	211-11-6299-00-145-6-30-000	Contracting Company	-4,800.00	BT040226	
03/06/26	211-23-6299-00-145-6-30-000	Contracting Company	4,800.00	BT040226	
03/06/26	199-11-6399-01-045-9-11-000	BT for EOY Needs	-400.00	BT040227	
03/06/26	199-11-6399-01-045-9-11-000	BT for EOY Needs	-250.00	BT040227	
03/06/26	199-36-6497-16-045-9-99-000	BT for EOY Needs	-85.00	BT040227	
03/06/26	199-11-6498-16-045-9-11-000	BT for EOY Needs	85.00	BT040227	
03/06/26	199-13-6499-01-045-9-99-000	BT for EOY Needs	400.00	BT040227	
03/06/26	199-23-6499-00-045-9-99-000	BT for EOY Needs	250.00	BT040227	
03/06/26	199-11-6498-01-006-9-11-000	Graduation Items	350.00	BT040231	
03/06/26	199-36-6494-01-006-9-99-000	Graduation Items	-350.00	BT040231	
03/06/26	255-21-6299-48-857-6-24-DEV	per LG - Fri 3/6/2026 3:08 PM	5,100.00	BT040233	
03/06/26	255-13-6299-48-857-6-24-DEV	per LG - Fri 3/6/2026 3:08 PM	-11,900.00	BT040233	
03/06/26	255-13-6299-48-857-6-24-DEV	per LG - Fri 3/6/2026 3:08 PM	-5,100.00	BT040233	
03/06/26	255-23-6299-48-857-6-24-DEV	per LG - Fri 3/6/2026 3:08 PM	11,900.00	BT040233	

**Alief I.S.D.**  
**Budget Amendments**

Run for Fiscal Year/Dates: 2026		3/1/2026 - 3/31/2026			
Date	Account Code	Description	Amount	Amendment #	
03/06/26	199-61-6399-01-829-9-99-MKT	Transfer for Printshop	-168.71	BT040234	
03/06/26	199-13-6294-01-829-9-99-000	Transfer for Printshop	168.71	BT040234	
03/06/26	199-11-6397-01-144-9-11-000	Extra Duty Pay - Teacher	-1,200.00	BT040235	
03/06/26	199-36-6118-00-144-9-99-000	Extra Duty Pay - Teacher	1,200.00	BT040235	
03/16/26	199-11-6294-01-106-9-11-000	Transfer for meeting refreshme	-418.00	BT040237	
03/16/26	199-13-6499-01-106-9-99-000	Transfer for meeting refreshme	418.00	BT040237	
03/16/26	199-13-6411-14-826-9-99-000	Transfer for Music	765.00	BT040240	
03/16/26	199-11-6399-13-826-9-11-000	Transfer for Music	-765.00	BT040240	
03/16/26	199-13-6411-15-003-9-99-000	Transfer for Reimbursement	1,134.29	BT040241	
03/16/26	199-11-6495-15-003-9-11-000	Transfer for Reimbursement	-1,134.29	BT040241	
03/16/26	199-13-6118-01-140-9-99-000	Pay staff for lesson planning	220.00	BT040244	164
03/16/26	199-13-6146-01-140-9-99-000	Pay staff for lesson planning	7.00	BT040244	
03/16/26	199-11-6399-06-140-9-11-000	Pay staff for lesson planning	-220.00	BT040244	
03/16/26	199-13-6141-01-140-9-99-000	Pay staff for lesson planning	4.00	BT040244	
03/16/26	199-11-6399-06-140-9-11-000	Pay staff for lesson planning	-7.00	BT040244	
03/16/26	199-11-6399-06-140-9-11-000	Pay staff for lesson planning	-4.00	BT040244	
03/16/26	199-36-6218-01-001-9-99-DNT	Senior Yard Signs	-1,000.00	BT040245	
03/16/26	199-11-6294-00-001-9-11-DNT	Senior Yard Signs	1,000.00	BT040245	
03/16/26	199-31-6399-01-043-9-99-000	Not enough money in the budget	-300.00	BT040246	
03/16/26	199-13-6499-01-043-9-99-000	Not enough money in the budget	300.00	BT040246	
03/16/26	199-13-6499-01-041-9-99-000	Staff Development Food	300.00	BT040248	
03/16/26	199-11-6294-01-041-9-11-000	Print Shop Orders for 26-27	350.00	BT040248	
03/16/26	199-12-6328-02-041-9-99-000	Staff Development Food	-300.00	BT040248	
03/16/26	199-11-6397-01-041-9-11-000	Summer order	1,000.00	BT040248	
03/16/26	199-12-6328-02-041-9-99-000	Print Shop Orders for 26-27	-350.00	BT040248	
03/16/26	199-12-6328-02-041-9-99-000	Summer order	-1,000.00	BT040248	

**Alief I.S.D.  
Budget Amendments**

Run for Fiscal Year/Dates: 2026		3/1/2026 - 3/31/2026			
Date	Account Code	Description	Amount	Amendment #	
03/16/26	199-11-6399-24-859-9-22-000	Travel for D. Cronin	-60.00	BT040249	
03/16/26	199-13-6411-24-859-9-22-000	Travel for D. Cronin	60.00	BT040249	
03/17/26	199-13-6499-00-107-9-99-000	LRP Lunch Jason's Deli	700.00	BT040253	
03/17/26	199-11-6299-00-107-9-11-000	LRP Lunch Jason's Deli	-700.00	BT040253	
03/17/26	199-11-6248-17-001-9-11-000	Orchestra Supplies	200.00	BT040262	
03/17/26	199-36-6497-17-001-9-99-000	Orchestra Supplies	-200.00	BT040262	
03/17/26	199-11-6249-17-001-9-11-000	Orchestra Supplies	200.00	BT040262	
03/17/26	199-36-6497-17-001-9-99-000	Orchestra Supplies	-200.00	BT040262	
03/17/26	199-11-6299-00-042-9-11-STE	PD CSA-Friends of New Tech	3,500.00	BT040264	
03/17/26	199-13-6411-00-042-9-99-STE	PD CSA-Friends of New Tech	-3,500.00	BT040264	
03/17/26	199-12-6328-02-119-9-99-000	Purchase for Field Day	-940.00	BT040272	
03/17/26	199-11-6499-01-119-9-11-000	Purchase for Field Day	940.00	BT040272	
03/18/26	199-11-6397-01-003-9-11-000	Transfer to cover negative bal	-2.31	BT040285	
03/18/26	199-13-6411-15-003-9-99-000	Transfer to cover negative bal	2.31	BT040285	
03/18/26	199-13-6399-01-123-9-99-000	Funds for STARR snacks	-395.91	BT040289	
03/18/26	199-11-6499-01-123-9-11-000	Funds for STARR snacks	395.91	BT040289	
03/18/26	482-13-6299-00-141-6-99-CTG	Emblems for STEM Shirts	-472.20	BT040291	
03/18/26	482-11-6499-00-141-6-11-CTG	Emblems for STEM Shirts	472.20	BT040291	
03/18/26	199-31-6495-00-131-9-99-000	additional funds	155.00	BT040293	
03/18/26	199-11-6399-01-131-9-11-000	additional funds	-155.00	BT040293	
03/18/26	199-36-6494-00-042-9-99-DNT	student and staff travel	363.29	BT040295	
03/18/26	199-11-6499-00-042-9-11-DNT	student and staff travel	-363.29	BT040295	
03/18/26	199-36-6494-00-042-9-99-DNT	student and staff travel	623.48	BT040296	
03/18/26	199-13-6411-01-042-9-99-DNT	student and staff travel	-623.48	BT040296	
03/18/26	199-12-6328-02-119-9-99-000	Warehouse supply order	-650.00	BT040297	

165

**Alief I.S.D.  
Budget Amendments**

Run for Fiscal Year/Dates: 2026		3/1/2026 - 3/31/2026			
Date	Account Code	Description	Amount	Amendment #	
03/18/26	199-11-6397-01-119-9-11-000	Warehouse supply order	650.00	BT040297	
03/19/26	199-11-6397-01-106-9-11-000	Transfer for Principal ELF Mtg	-500.00	BT040298	
03/19/26	199-23-6499-01-106-9-99-000	Transfer for Principal ELF Mtg	500.00	BT040298	
03/19/26	199-11-6398-01-102-9-11-000	Furniture	769.61	BT040299	
03/19/26	199-36-6343-01-102-9-99-000	Furniture	-769.61	BT040299	
03/19/26	199-11-6399-01-001-9-11-DNT	Student supplies chairs	350.00	BT040303	
03/19/26	199-36-6639-80-001-9-91-DNT	Student supplies chairs	-260.00	BT040303	
03/19/26	199-36-6412-20-001-9-99-DNT	Student supplies chairs	-255.00	BT040303	
03/19/26	199-11-6399-01-001-9-11-DNT	Student supplies chairs	6,100.00	BT040303	
03/19/26	199-36-6497-39-001-9-99-DNT	Student supplies chairs	-1,000.00	BT040303	
03/19/26	199-11-6399-01-001-9-11-DNT	Student supplies chairs	255.00	BT040303	
03/19/26	199-11-6399-01-001-9-11-DNT	Student supplies chairs	142.00	BT040303	
03/19/26	199-11-6399-01-001-9-11-DNT	Student supplies chairs	349.00	BT040303	
03/19/26	199-36-6494-13-001-9-99-DNT	Student supplies chairs	-142.00	BT040303	166
03/19/26	199-36-6412-00-001-9-99-DNT	Student supplies chairs	-349.00	BT040303	
03/19/26	199-36-6412-28-001-9-99-DNT	Student supplies chairs	-350.00	BT040303	
03/19/26	199-11-6399-01-001-9-11-DNT	Student supplies chairs	1,000.00	BT040303	
03/19/26	199-11-6399-01-001-9-11-DNT	Student supplies chairs	600.00	BT040303	
03/19/26	199-36-6412-01-001-9-99-DNT	Student supplies chairs	-600.00	BT040303	
03/19/26	199-36-6411-39-001-9-99-DNT	Student supplies chairs	-6,100.00	BT040303	
03/19/26	199-11-6399-01-001-9-11-DNT	Student supplies chairs	260.00	BT040303	
03/19/26	199-36-6499-00-130-9-99-000	MIGRATIION TO KN CEREMONY CAPS	307.95	BT040306	
03/19/26	199-11-6399-01-130-9-11-000	MIGRATIION TO KN CEREMONY CAPS	-307.95	BT040306	
03/19/26	199-13-6499-01-829-9-99-000	Transfer to pay for mirrors	445.02	BT040308	
03/19/26	199-61-6399-01-829-9-99-MKT	Transfer to pay for mirrors	-445.02	BT040308	
03/19/26	199-11-6394-00-042-9-11-STE	student and staff travel	-200.00	BT040310	
03/19/26	199-36-6494-00-042-9-99-STE	student and staff travel	200.00	BT040310	
03/19/26	199-11-6399-16-043-9-11-000	Not enough money in the budget	-242.38	BT040312	
03/19/26	199-23-6499-01-043-9-99-000	Not enough money in the budget	242.38	BT040312	

**Alief I.S.D.**  
**Budget Amendments**

Run for Fiscal Year/Dates: 2026		3/1/2026 - 3/31/2026			
Date	Account Code	Description	Amount	Amendment #	
03/20/26	199-23-6399-01-001-9-99-DNT	Classroom chairs	-48.73	BT040316	
03/20/26	199-23-6397-01-001-9-99-DNT	Classroom chairs	-104.14	BT040316	
03/20/26	199-36-6412-01-001-9-99-DNT	Classroom chairs	-55.00	BT040316	
03/20/26	199-36-6399-01-001-9-99-DNT	Classroom chairs	-244.27	BT040316	
03/20/26	199-11-6399-01-001-9-11-DNT	Classroom chairs	3,225.41	BT040316	
03/20/26	199-36-6411-01-001-9-99-DNT	Classroom chairs	-290.00	BT040316	
03/20/26	199-23-6294-01-001-9-99-DNT	Classroom chairs	-234.27	BT040316	
03/20/26	199-23-6395-01-001-9-99-DNT	Classroom chairs	-849.40	BT040316	
03/20/26	199-11-6399-01-001-9-11-DNT	Classroom chairs	55.00	BT040316	
03/20/26	199-23-6411-01-001-9-99-DNT	Classroom chairs	-518.77	BT040316	
03/20/26	199-11-6399-01-001-9-11-DNT	Classroom chairs	48.73	BT040316	
03/20/26	199-11-6399-01-001-9-11-DNT	Classroom chairs	849.40	BT040316	
03/20/26	199-11-6399-01-001-9-11-DNT	Classroom chairs	234.27	BT040316	
03/20/26	199-36-6218-01-001-9-99-DNT	Classroom chairs	-3,225.41	BT040316	
03/20/26	199-36-6399-01-001-9-99-DNT	Classroom chairs	-122.00	BT040316	
03/20/26	199-11-6399-01-001-9-11-DNT	Classroom chairs	104.14	BT040316	167
03/20/26	199-11-6399-01-001-9-11-DNT	Classroom chairs	290.00	BT040316	
03/20/26	199-11-6399-01-001-9-11-DNT	Classroom chairs	244.27	BT040316	
03/20/26	199-11-6399-01-001-9-11-DNT	Classroom chairs	518.77	BT040316	
03/20/26	199-11-6494-01-001-9-30-DNT	Classroom chairs	122.00	BT040316	
03/20/26	199-13-6411-01-108-9-99-000	To Fix Negative Balance	129.10	BT040318	
03/20/26	199-11-6399-01-108-9-11-000	To Fix Negative Balance	-129.10	BT040318	
03/20/26	199-36-6299-41-003-9-91-000	Transfer for Purchase	-950.00	BT040319	
03/20/26	199-11-6399-41-003-9-11-000	Transfer for Purchase	950.00	BT040319	
03/20/26	199-33-6397-01-041-9-99-000	Copier paper	-200.00	BT040321	
03/20/26	199-11-6397-01-041-9-11-000	Copier paper	200.00	BT040321	
03/20/26	199-11-6399-01-104-9-11-000	Purchase for Field Day	-3,428.50	BT040322	
03/20/26	199-36-6269-00-104-9-99-000	Purchase for Field Day	3,428.50	BT040322	
03/20/26	211-13-6411-00-110-6-30-000	BREAK THROUGH CONFERENCE	-970.00	BT040323	
03/20/26	211-23-6411-00-110-6-30-000	BREAK THROUGH CONFERENCE	970.00	BT040323	

**Alief I.S.D.**  
**Budget Amendments**

Run for Fiscal Year/Dates: 2026		3/1/2026 - 3/31/2026		
Date	Account Code	Description	Amount	Amendment #
03/20/26	199-11-6494-15-001-9-11-000	Chior Transport	202.50	BT040324
03/20/26	199-11-6635-01-001-9-11-000	Chior Transport	2,700.00	BT040324
03/20/26	199-12-6396-02-001-9-99-000	Chior Transport	-2,700.00	BT040324
03/20/26	199-33-6397-01-001-9-99-CLN	Chior Transport	-202.50	BT040324
03/20/26	199-21-6397-13-826-9-99-000	Transfer for Cheer Supplies	-500.00	BT040325
03/20/26	199-36-6397-CH-826-9-99-000	Transfer for Cheer Supplies	50.00	BT040325
03/20/26	199-21-6397-13-826-9-99-000	Transfer for Cheer Supplies	-50.00	BT040325
03/20/26	199-36-6342-CH-826-9-99-000	Transfer for Cheer Supplies	500.00	BT040325
03/23/26	199-11-6396-24-859-9-22-000	Airfare	-500.00	BT040330
03/23/26	199-13-6411-24-859-9-22-000	Airfare	500.00	BT040330
03/23/26	199-23-6395-01-145-9-99-000	ILT Computer Purchasing	17,090.00	BT040331
03/23/26	199-11-6395-01-145-9-11-000	ILT Computer Purchasing	-17,090.00	BT040331
03/23/26	199-13-6146-01-140-9-99-000	Staff/Para Tutorial Pay	4.00	BT040332
03/23/26	199-11-6399-06-140-9-11-000	Staff/Para Tutorial Pay	-140.00	BT040332
03/23/26	199-13-6118-01-140-9-99-000	Staff/Para Tutorial Pay	140.00	BT040332
03/23/26	199-13-6141-01-140-9-99-000	Staff/Para Tutorial Pay	3.00	BT040332
03/23/26	199-11-6399-06-140-9-11-000	Staff/Para Tutorial Pay	-3.00	BT040332
03/23/26	199-11-6399-06-140-9-11-000	Staff/Para Tutorial Pay	-4.00	BT040332
03/23/26	199-11-6399-16-006-9-11-000	neg balance in FT transportati	-1,249.25	BT040334
03/23/26	199-36-6494-16-006-9-99-000	neg balance in FT transportati	1,249.25	BT040334
03/23/26	211-11-6118-55-042-6-30-000	students after school clubs	-2,500.00	BT040335
03/23/26	211-36-6118-00-042-6-30-000	students after school clubs	2,500.00	BT040335
03/23/26	199-11-6399-01-002-9-11-000	Freight Chgs/Vape Detectors	-37.58	BT040336
03/23/26	199-52-6395-01-002-9-99-000	Freight Chgs/Vape Detectors	37.58	BT040336
03/24/26	199-11-6329-01-120-9-25-DNT	Spanish decodable books	710.79	BT040337
03/24/26	199-51-6398-00-120-9-99-DNT	Spanish decodable books	-710.79	BT040337
03/24/26	199-11-6329-01-120-9-25-DNT	Spanish decodable books	131.70	BT040337

168

**Alief I.S.D.**  
**Budget Amendments**

Run for Fiscal Year/Dates: 2026		3/1/2026 - 3/31/2026			
Date	Account Code	Description	Amount	Amendment #	
03/24/26	199-13-6329-01-120-9-99-DNT	Spanish decodable books	-131.70	BT040337	
03/24/26	199-11-6397-01-006-9-11-000	Reimbursement for NAEA	-127.69	BT040338	
03/24/26	199-11-6399-16-006-9-11-000	Negative Balance for Tranpo.	-1,047.75	BT040338	
03/24/26	199-13-6411-01-006-9-99-000	Reimbursement for NAEA	127.69	BT040338	
03/24/26	199-36-6494-16-006-9-99-000	Negative Balance for Tranpo.	1,047.75	BT040338	
03/24/26	199-13-6499-01-106-9-99-000	Transfer for Spring Fling Fest	100.00	BT040340	
03/24/26	199-11-6397-01-106-9-11-000	Transfer for Spring Fling Fest	-150.00	BT040340	
03/24/26	199-11-6399-01-106-9-11-000	Transfer for Spring Fling Fest	-400.00	BT040340	
03/24/26	199-11-6294-01-106-9-11-000	Transfer for Spring Fling Fest	-100.00	BT040340	
03/24/26	199-13-6499-01-106-9-99-000	Transfer for Spring Fling Fest	150.00	BT040340	
03/24/26	199-13-6499-01-106-9-99-000	Transfer for Spring Fling Fest	350.00	BT040340	
03/24/26	199-13-6499-01-106-9-99-000	Transfer for Spring Fling Fest	400.00	BT040340	
03/24/26	199-11-6397-01-106-9-11-000	Transfer for Spring Fling Fest	-350.00	BT040340	
03/24/26	199-11-6399-24-859-9-11-DNT	Jason's Deli	-1,253.00	BT040341	169
03/24/26	199-13-6499-24-859-9-99-DNT	Jason's Deli	1,253.00	BT040341	
03/24/26	199-12-6399-02-141-9-99-DNT	Library rugs / furniture	3,000.00	BT040344	
03/24/26	199-13-6499-01-141-9-99-DNT	Staff Appriciation Items	2,000.00	BT040344	
03/24/26	199-23-6269-00-141-9-99-DNT	Leadership Conference	3,000.00	BT040344	
03/24/26	199-23-6394-00-141-9-99-DNT	Staff Appriciation Items	1,000.00	BT040344	
03/24/26	199-11-6399-01-141-9-11-DNT	Leadership Conference	-3,000.00	BT040344	
03/24/26	199-11-6399-01-141-9-11-DNT	Library rugs / furniture	-3,000.00	BT040344	
03/24/26	199-11-6399-01-141-9-11-DNT	Staff Appriciation Items	-1,000.00	BT040344	
03/24/26	199-11-6399-01-141-9-11-DNT	Staff Appriciation Items	-2,000.00	BT040344	
03/24/26	199-11-6399-15-045-9-11-000	BT- Choir Fees	-55.00	BT040345	
03/24/26	199-36-6497-15-045-9-99-000	BT- Choir Fees	55.00	BT040345	
03/24/26	199-11-6396-24-859-9-22-000	Airfare	-120.00	BT040346	
03/24/26	199-13-6411-24-859-9-22-000	Airfare	120.00	BT040346	
03/24/26	199-36-6399-38-006-9-99-000	B038486 Reclassified pd - loc	-994.50	BT040351	
03/24/26	199-11-6299-38-006-9-11-000	B038486 Reclassified pd - loc	150.00	BT040351	

**Alief I.S.D.  
Budget Amendments**

Run for Fiscal Year/Dates: 2026		3/1/2026 - 3/31/2026			
Date	Account Code	Description	Amount	Amendment #	
03/24/26	199-36-6494-38-006-9-99-000	B038486 Reclassified pd - loc	-150.00	BT040351	
03/24/26	199-36-6494-38-006-9-99-000	B038486 Reclassified pd - loc	-275.00	BT040351	
03/24/26	199-11-6299-38-006-9-11-000	B038486 Reclassified pd - loc	994.50	BT040351	
03/24/26	199-11-6299-38-006-9-11-000	B038486 Reclassified pd - loc	275.00	BT040351	
03/24/26	199-11-6399-15-002-9-11-000	Choir Supplies for 2026 music	1,353.50	BT040357	
03/24/26	199-36-6299-15-002-9-99-000	Choir Supplies for 2026 music	-1,353.50	BT040357	
03/25/26	482-36-6411-00-012-6-99-CTG	Transfer to 36 Travel	2,000.00	BT040360	
03/25/26	482-11-6497-00-012-6-11-CTG	Transfer to 36 Travel	-4,000.00	BT040360	
03/25/26	482-36-6412-00-012-6-99-CTG	Transfer to 36 Travel	4,000.00	BT040360	
03/25/26	482-11-6497-00-012-6-11-CTG	Transfer to 36 Travel	-2,000.00	BT040360	
03/25/26	199-13-6499-01-120-9-99-000	Food for STAAR 4/8/26 & 4/21	200.00	BT040363	
03/25/26	199-33-6399-00-120-9-99-000	Food for STAAR 4/8/26 & 4/21	-161.35	BT040363	
03/25/26	199-13-6499-01-120-9-99-000	Food for STAAR 4/8/26 & 4/21	450.00	BT040363	
03/25/26	199-61-6499-66-120-9-99-000	Food for STAAR 4/8/26 & 4/21	-200.00	BT040363	
03/25/26	199-11-6397-01-120-9-11-000	Food for STAAR 4/8/26 & 4/21	-450.00	BT040363	
03/25/26	199-13-6499-01-120-9-99-000	Food for STAAR 4/8/26 & 4/21	161.35	BT040363	
03/25/26	199-23-6499-00-120-9-99-000	Food for STAAR 4/8/26 & 4/21	-98.36	BT040363	
03/25/26	199-13-6499-01-120-9-99-000	Food for STAAR 4/8/26 & 4/21	98.36	BT040363	
03/26/26	199-11-6399-HP-923-9-22-000	PTEC Conf San Antonio Tx	-200.00	BT040372	
03/26/26	199-13-6411-01-923-9-22-000	PTEC Conf San Antonio Tx	200.00	BT040372	
03/26/26	199-12-6328-02-142-9-99-000	Ink/Toner	-1,292.00	BT040373	
03/26/26	199-11-6394-01-142-9-11-000	Ink/Toner	1,292.00	BT040373	
03/26/26	199-36-6411-39-826-9-99-000	Transfer for Speech	775.00	BT040374	
03/26/26	199-21-6397-13-826-9-99-000	Transfer for Speech	-1,240.00	BT040374	
03/26/26	199-11-6399-13-826-9-11-000	Transfer for Speech	-775.00	BT040374	
03/26/26	199-36-6411-39-826-9-99-000	Transfer for Speech	2,500.00	BT040374	
03/26/26	199-36-6411-39-826-9-99-000	Transfer for Speech	1,240.00	BT040374	
03/26/26	199-11-6268-38-826-9-11-000	Transfer for Speech	-2,500.00	BT040374	
03/26/26	199-23-6399-01-116-9-99-000	furniture	-1,000.00	BT040376	

170

**Alief I.S.D.  
Budget Amendments**

Run for Fiscal Year/Dates: 2026		3/1/2026 - 3/31/2026		
Date	Account Code	Description	Amount	Amendment #
03/26/26	199-11-6399-01-116-9-11-000	furniture	1,000.00	BT040376
03/26/26	199-11-6399-01-116-9-11-000	furniture	2,000.00	BT040376
03/26/26	199-12-6328-02-116-9-11-000	furniture	-2,000.00	BT040376
03/27/26	199-11-6399-13-041-9-11-000	Art supplies	200.00	BT040378
03/27/26	199-23-6394-00-041-9-99-000	Art supplies	-200.00	BT040378
03/27/26	211-11-6635-00-001-6-30-000	Neuhaus PD CSA	-5,000.00	BT040379
03/27/26	211-13-6299-00-001-6-30-000	Neuhaus PD CSA	2,100.00	BT040379
03/27/26	211-31-6411-00-001-6-30-000	Neuhaus PD CSA	-10,000.00	BT040379
03/27/26	211-13-6299-00-001-6-30-000	Neuhaus PD CSA	10,000.00	BT040379
03/27/26	211-11-6499-00-001-6-30-000	Neuhaus PD CSA	-2,100.00	BT040379
03/27/26	211-13-6299-00-001-6-30-000	Neuhaus PD CSA	5,000.00	BT040379
03/27/26	199-23-6398-01-102-9-99-000	Furniture	841.38	BT040380
03/27/26	199-11-6398-01-102-9-11-000	Furniture	-841.38	BT040380
03/27/26	199-13-6499-01-105-9-99-000	STAAR Luncheon	500.00	BT040381
03/27/26	199-11-6398-01-105-9-11-000	STAAR Luncheon	-500.00	BT040381
03/30/26	199-11-6397-01-103-9-11-000	Lunch for STAAR	-1,000.00	BT040388
03/30/26	199-13-6499-01-103-9-99-000	Lunch for STAAR	1,000.00	BT040388
03/30/26	199-23-6499-01-116-9-99-000	staff meetings refreshm 4-1 &	-1,200.00	BT040395
03/30/26	199-13-6499-01-116-9-99-000	staff meetings refreshm 4-1 &	1,200.00	BT040395
03/30/26	199-36-6269-24-859-9-99-DNT	Pay All Around Bounce Inv.	903.98	BT040399
03/30/26	199-11-6399-24-859-9-11-DNT	Pay All Around Bounce Inv.	-903.98	BT040399
03/30/26	199-33-6399-00-107-9-99-000	Supplies for clinic	137.32	BT040403
03/30/26	199-11-6399-00-107-9-11-000	Supplies for clinic	-137.32	BT040403
03/30/26	199-13-6299-14-826-9-99-000	Transfer for Contract Services	400.00	BT040409
03/30/26	199-36-6399-37-826-9-99-AJB	Transfer for Contract Services	-400.00	BT040409
03/30/26	199-11-6499-01-116-9-11-000	EOY Transfers for supplies	1,500.00	BT040411

171

**Alief I.S.D.  
Budget Amendments**

Run for Fiscal Year/Dates: 2026		3/1/2026 - 3/31/2026			
Date	Account Code	Description	Amount	Amendment #	
03/30/26	199-23-6499-01-116-9-99-000	EOY Transfers for supplies	-1,500.00	BT040411	
03/30/26	199-12-6397-02-119-9-99-000	Library Supply Purchase	-105.00	BT040412	
03/30/26	199-11-6399-01-119-9-11-000	Library Supply Purchase	105.00	BT040412	
03/30/26	199-11-6499-01-119-9-11-000	Snacks for STAAR Testing	700.00	BT040413	
03/30/26	199-12-6328-02-119-9-99-000	Snacks for STAAR Testing	-700.00	BT040413	
03/30/26	199-51-6399-00-046-9-99-CAP	neg bal-MODs & data ports	45.35	BT040414	
03/30/26	199-11-6399-01-046-9-11-000	neg bal-MODs & data ports	-45.35	BT040414	
03/30/26	199-36-6494-01-046-9-99-000	neg bal-FT transportation	66.00	BT040414	
03/30/26	199-11-6399-01-046-9-11-000	neg bal-FT transportation	-66.00	BT040414	
03/31/26	199-33-6399-01-041-9-99-000	Refrigerator for clinic	200.00	BT040416	
03/31/26	199-33-6399-01-041-9-99-000	Refrigerator for clinic	250.00	BT040416	
03/31/26	199-13-6411-01-041-9-99-000	Refrigerator for clinic	-300.00	BT040416	
03/31/26	199-33-6399-01-041-9-99-000	Refrigerator for clinic	300.00	BT040416	172
03/31/26	199-11-6399-01-041-9-11-000	Refrigerator for clinic	-200.00	BT040416	
03/31/26	199-11-6399-18-041-9-11-000	Refrigerator for clinic	-250.00	BT040416	
03/31/26	199-11-6294-01-041-9-11-000	Refrigerator for clinic	-100.00	BT040416	
03/31/26	199-33-6399-01-041-9-99-000	Refrigerator for clinic	100.00	BT040416	
03/31/26	199-13-6411-30-008-9-22-000	Student Field Trips	-520.00	BT040423	
03/31/26	199-11-6412-30-008-9-22-000	Student Field Trips	520.00	BT040423	
03/31/26	199-36-6497-39-003-9-99-000	Transfer to Main for 2026 supp	-1,173.00	BT040425	
03/31/26	199-11-6399-01-003-9-11-000	Transfer to Main for 2026 supp	1,173.00	BT040425	
03/31/26	199-36-6494-01-042-9-99-000	Student and staff travel	1,800.00	BT040427	
03/31/26	199-11-6398-01-042-9-11-000	Student and staff travel	-1,800.00	BT040427	

**Alief I.S.D.  
Budget Amendments**

Run for Fiscal Year/Dates: 2026

3/1/2026 - 3/31/2026

Date	Account Code	Description	Amount	Amendment #
<b><u>Fund</u></b>	<b><u>Debits</u></b>	<b><u>Credits</u></b>	<b><u>Net (debits-credits)</u></b>	
199	7,159,858.26	6,877,834.37	282,023.89	
211	47,770.01	47,770.01	0.00	
244	184,148.00	184,148.00	0.00	
255	100,305.00	100,305.00	0.00	
265	55,222.50	55,222.50	0.00	
288	7,700,000.00	7,700,000.00	0.00	
429	1,514,000.00	1,514,000.00	0.00	
482	12,472.20	12,472.20	0.00	
650	13,490,000.00	13,490,000.00	0.00	
652	10,000.00	10,000.00	0.00	
653	35,485,000.00	0.00	35,485,000.00	

ALIEF INDEPENDENT SCHOOL DISTRICT

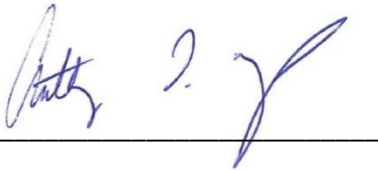
BOARD DOCUMENT

MEETING DATE: April 21, 2026

AGENDA ITEM: Consider Approval of Job Order Contract Proposal for Standby Generator to Power Buildings at Main Transportation – Lockwood, Andrews, Newnam Work Authorization (Work Packages 1 & 7)

A Request for Job Order Contract Proposal Electrical Service for District Wide Architectural Improvement Project (WP #1 & 7) was issued to allow the District to provide addition of a new standby generator to power buildings at Main Transportation (Synott) and associated work per the 2021 Bond referendum. A recommendation for award is presented by Mr. Glenn Jarrett, Director of Maintenance and Operations. I concur with his recommendation.

RECOMMENDATION: It is recommended that the Board of Trustees of the Alief Independent School District award for District Wide Roof Improvement Project (Work Packages 1 & 7) to the vendor identified in the attached packet for a total estimated of \$708,208.00



Dr. Anthony T. Mays  
Superintendent



Charles Woods  
Deputy Superintendent for Business

ALIEF INDEPENDENT SCHOOL DISTRICT

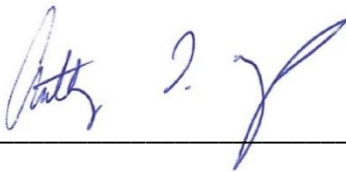
BOARD DOCUMENT

MEETING DATE: April 21, 2026

AGENDA ITEM: Consider Approval of Granting Waterline Easement to West Harris County Regional Water Authority for Water Line Connection Along Bear Ram Road from Dairy Ashford to Cook Road.

West Harris County Regional Water Authority is developing a regional surface water supply project along Bear Ram Road from Dairy Ashford to Cook Road. They are seeking approval of a temporary construction/access easement and a permanent access easement. The temporary easement is limited to construction activities and will not interfere with school operations. The permanent easement, approximately 0.88 acres, will allow access for operation and maintenance of a water line and will not impact daily District use of the property.

RECOMMENDATION: Consider Approval of Granting Waterline Easement to West Harris County Regional Water Authority for Water Line Connection Along Bear Ram Road from Dairy Ashford to Cook Road.



Dr. Anthony T. Mays  
Superintendent



Charles Woods  
Deputy Superintendent for Business



trees, growth, shrubbery, or other improvements or obstructions removed from within the Easement Tract in connection with the use of the Easement Tract for the purposes set forth herein. The Authority shall remove, at the Authority's sole expense, any dirt, earth, or other material excavated from the Easement Tract in connection with the Authority's use of the Easement Tract for the purposes set forth herein that is not used by the Authority in connection with its activities hereunder. Grantor hereby acknowledges receipt of payment in full by the Authority for all claims or losses associated with or arising from the removal of excess dirt, if any, and the removal of, or damages to trees, plants, shrubs, bushes, and vegetation growing within the Easement Tract caused by the Authority, its employees, or any other persons acting under its control, during the Authority's use of the Easement.

Subject to the limitations herein, Grantor expressly reserves the right to the use and enjoyment of the surface of the Easement Tract for any and all purposes; provided that such use and enjoyment of the surface of the Easement Tract shall not impair, interfere with, obstruct, or restrict the full and complete use and enjoyment of the Easement by the Authority or its successors and assigns for the purposes set forth herein. Notwithstanding anything herein to the contrary, Grantor shall not, without the prior written consent of the Authority, (i) construct or place or allow to be constructed or placed any fences, houses, buildings, structures, pavement, or other above-ground improvements, whether temporary or permanent, or plant or locate any trees, vegetation, or shrubs on the Easement Tract; (ii) install or permit the installation of pipelines or other underground facilities within the Easement Tract; (iii) dedicate other easements within the Easement Tract; or (iv) change the grade over the Easement Tract. If Grantor constructs, places, installs, or permits any construction, placement, or installation that impairs, obstructs, restricts, or interferes with the Authority's full and complete use and enjoyment of the Easement for the purposes set forth herein, the Authority shall have the right to prevent or remove such obstructions at Grantor's sole cost and expense.

177

Grantor reserves all oil, gas, and other minerals in, on, or under the Easement Tract, but waives all rights to use the surface of the Easement Tract for, and all rights of ingress and egress for, the purpose of exploring, developing, mining, or drilling for the same; provided, however, that nothing herein shall prohibit or in any manner restrict the right of Grantor to extract oil, gas or other minerals from and under the Easement Tract by directional drilling or other means that do not interfere with or disturb the surface of the Easement Tract or the Authority's use of the Easement for the purposes set forth herein.

This conveyance is further made subject to any and all restrictions, covenants, easements, rights-of-way, encumbrances and mineral or royalty reservations or interests affecting the Easement Tract and appearing of record in the Official Public Records of Real Property of Harris County, Texas, to the extent that the same are in

effect and validly enforceable against the Easement Tract (the "Permitted Encumbrances"); provided, however, to the extent Grantor has the ability to enforce any of the Permitted Encumbrances, Grantor will not do so in a manner that would unreasonably prejudice or interfere with the Authority's exercise of its rights in the Easement and use of the Easement Tract for the purposes set forth herein.

Except for the express written terms and provisions set forth in this Access Easement, Grantor acknowledges and agrees that neither the Authority, nor any of its agents or representatives, has made any representations, agreements, inducements or statements to Grantor to induce Grantor into granting the Easement or executing this Access Easement. This Access Easement constitutes the entire agreement between Grantor and the Authority, and supersedes any and all prior agreements between the parties, if any, written or oral, with respect to the subject matter hereof. This Access Easement shall be binding upon and inure to the benefit of the parties hereto and their respective successors and assigns. This Access Easement may not be modified or amended except in writing signed by both parties hereto.

178

TO HAVE AND TO HOLD, subject to the matters set forth herein, the Easement, together with, all and singular, the rights and appurtenances thereto in any wise belonging, including all necessary rights to ingress, egress, and regress, unto the Authority, its successors and assigns, forever. Grantor does hereby bind itself, its successors and assigns to WARRANT AND FOREVER DEFEND, all and singular, the Easement and right-of-way and other rights described herein unto the Authority, its successors and assigns, against every person whomsoever lawfully claiming or to claim the same or any part thereof, subject only to the Permitted Encumbrances.

Any notice, request, consent, or other document provided or permitted to be given in this Access Easement must be in writing and will be deemed given (i) when received if delivered personally or by courier; (ii) on the date receipt is acknowledged (or, if delivery is refused, on the date of such refusal) if delivered by certified mail, postage prepaid, return receipt requested; or (iii) one (1) day after deposit with a nationally recognized overnight delivery service. For purposes of notice the addresses of the parties shall be as follows until changed by notice given in accordance with this paragraph:

Grantor: Alief Independent School District  
\_\_\_\_\_  
\_\_\_\_\_  
Houston, Texas \_\_\_\_\_

The Authority: West Harris County Regional Water Authority  
c/o Allen Boone Humphries Robinson LLP  
3200 Southwest Freeway, Suite 2600  
Houston, Texas 77027

The covenants and agreements contained herein shall run with the land and shall inure to the benefit of and shall be binding upon Grantor and the Authority and their respective heirs, executors, administrators, successors, and assigns.

Neither party's waiver of any breach or default of any term, condition, or provision of this Access Easement shall be deemed a waiver of any other or subsequent breaches or defaults of any kind, character, or description under any circumstance. No waiver of any breach or default of any term, condition, or provision of this Access Easement shall be implied from any action or non-action of either party, and any such waiver, to be effective, shall be set out in a written instrument signed by the waiving party.

179

All exhibits attached to this Access Easement are made a part hereof and incorporated herein by this reference for all purposes.

The prevailing party in any suit, action, or other proceeding instituted in connection with any controversy arising out of this Access Easement shall be entitled to recover its reasonable attorneys' fees from the other party.

Notwithstanding anything to the contrary in this Access Easement, in the event of any failure of Grantor, its successors and assigns, to comply with the terms hereof and/or interference with the rights of the Authority under this Access Easement, the Authority, in addition to any and all rights or remedies available to the Authority at law or in equity, shall be entitled to obtain restraining orders and injunctions (temporary or permanent) prohibiting any such failure or interference, and commanding compliance with the provisions of this Access Easement without the necessity of proof of inadequacy of legal remedies or irreparable harm, and without the need to post a bond.

The individuals signing this Access Easement on behalf of Grantor and the Authority, respectively, each represent that it has the requisite authority to bind the Grantor and the Authority, respectively.

This Access Easement may be executed in multiple counterparts, each of which shall be deemed an original, and all of which, taken together, shall constitute one instrument.

*[Signature pages follow this page.]*

EXECUTED this the \_\_\_\_ day of \_\_\_\_\_, 202\_\_.

**GRANTOR:**

**ALIEF INDEPENDENT SCHOOL DISTRICT**

By: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

THE STATE OF TEXAS        §  
   §  
COUNTY OF HARRIS       §

180

This instrument was acknowledged before me on this \_\_\_ day of \_\_\_\_\_, 202\_\_, by \_\_\_\_\_ of ALIEF INDEPENDENT SCHOOL DISTRICT, on behalf of said district.

(NOTARY SEAL)

\_\_\_\_\_  
Notary Public, State of Texas



**EXHIBIT A**  
**DESCRIPTION AND SURVEY PLAT OF EASEMENT TRACT**

*[Follows this page.]*

EXHIBIT "A"

State of Texas  
County of Harris  
Easement No. SEG 3-2-046

Page 1 of 10  
April 14, 2025

**Description for a 15 Foot Wide W.H.C.R.W.A. Access Easement Tract**

BEING a 0.8782 acre (38,256 square feet) tract of land situated in the HT&B RR Sec. 13 (T. M. Anderson) Survey, Abstract Number 405, Harris County, Texas; and being out of Restricted Reserve "B" as shown on the Alief Independent School District High School Complex plat, recorded under Volume 297, Page 117 of the Map Records of Harris County Texas (M.R.H.C.T.); and out of a called 50.7645 acre tract of land described in a General Warranty Deed to Alief Independent School District, recorded in Clerks File Number D810406 of the Official Public Records of Real Property of Harris County, Texas (O.P.R.R.P.H.C.T.); and a called 22.21 acre tract of land described in an Administrator's Deed to Alief Independent School District, recorded in Clerks File Number D226871 of the O.P.R.R.P.H.C.T.; said 0.8782 acre (38,256 square feet) tract of land being more particularly described by metes and bounds as follows:

183

**COMMENCING** at 5/8-inch iron rod found at the Southwest corner of the Elsik/Hastings Ninth Grade High School plat recorded under Film Code Number 379086 of the M.R.H.C.T., also being in the Easterly right-of-way line of Dairy Ashford (100-foot wide) recorded under Film Code Number 540158 of the M.R.H.C.T, having surface coordinates of X = 3,046,588.81, Y = 13,820,746.94;

THENCE, North 02 degrees 35 minutes 51 seconds West, with the Westerly line of said Elsik/Hastings plat, said Restricted Reserve "B" and said 50.7645 acre tract, common with the Easterly right-of-way line of said Dairy Ashford, a distance of 935.00 feet to a 5/8-inch iron rod with cap stamped "Jones|Carter property corner" found at the Northwest corner of a Water Line Easement recorded under Clerk's File Number RP-2017-361131 of the O.P.R.R.P.H.C.T. and the **POINT OF BEGINNING**, being the Southwest corner of the herein described easement tract, having surface coordinates of X = 3,046,546.44, Y = 13,821,680.98;

THENCE, North 02 degrees 35 minutes 51 seconds West, continuing along said common line, a distance of 15.00 feet to a 5/8-inch iron rod with cap stamped "Quiddity" set being the northwest corner of the herein described tract;

THENCE, North 87 degrees 25 minutes 20 seconds East, leaving said common line, over and across said Restricted Reserve "B", said 50.7645 acre tract and said 22.21 acre tract, a distance of 2,550.40 feet to a 5/8-inch iron rod with cap stamped "Quiddity" set in the East line of said Restricted Reserve "B" and said 22.21 acre tract, common with the Westerly right-of-way line of Cook Road (width varies) recorded in Volume 297, Page 117 of the M.R.H.C.T. and being the northeast corner of the herein described tract;

EXHIBIT "A"

State of Texas  
County of Harris  
Easement No. SEG 3-2-046

Page 2 of 10  
April 14, 2025

**Description for a 15 Foot Wide W.H.C.R.W.A. Access Easement Tract**

THENCE, South 02 degrees 34 minutes 09 seconds East, along the East line of said Restricted Reserve "B" and said 22.21 acre tract, common with the Westerly right-of-way line of said Cook Road, a distance of 15.00 feet to a 5/8-inch iron rod with cap stamped "Jones|Carter property corner" found at the Northeast corner of said Water Line Easement and being Southeast corner of the herein described tract, from which a 5/8-inch iron rod found for the Southeast corner of said Elsik/Hastings Ninth Grade High School plat bears, South 02 degrees 34 minutes 09 seconds East, a distance of 935.00 feet;

184

THENCE, South 87 degrees 25 minutes 20 seconds West, leaving said common line, over and across said Restricted Reserve "B", said 50.7645 acre tract and said 22.21 acre tract, and along the North line of said Water Line Easement, a distance of 2,550.39 feet to the **POINT OF BEGINNING** of the herein described easement tract and containing 0.8782 acre (38,256 square feet) of land.

Notes:

A survey plat of even date accompanies this legal description.

All bearings are based on the Texas Coordinate System, South Central Zone (4204), NAD 83, 2001 adjustment, as derived by GPS methods and determined from West Harris County Regional Water Authority (W.H.C.R.W.A.) Monument Control Point No. DISK 30-135 and DISK 30-146.

All distances and coordinates shown are surface unless otherwise noted and may be converted to grid by multiplying by the W.H.C.R.W.A. combined scale factor of 0.99990615.

The unit of measurement is the U.S. Survey Foot.

EXHIBIT "A"

State of Texas  
County of Harris  
Easement No. SEG 3-2-046

Page 3 of 10  
April 14, 2025

**Description for a 15 Foot Wide W.H.C.R.W.A. Access Easement Tract**

I, Jeromy Alvin Chandler, a Registered Professional Land Surveyor in the State of Texas, do hereby certify that this survey was prepared from an actual on-the-ground survey of the property described herein, conducted by me or under my supervision, and that this survey correctly represents the facts found at the time of the survey.

 04/14/25

Jeromy Alvin Chandler  
Registered Professional Land Surveyor No. 5755  
Quiddity  
T.B.P.L.S. Registration No. 10046100  
6330 West Loop South, Suite 150  
Bellaire, Texas 77401  
Office (713) 777-5337  
Job No. 05341-0015-01



LEGEND	NOTES
IP IRON PIPE	1. ALL DISTANCES AND COORDINATES ARE SURFACE AND EXPRESSED IN U.S. SURVEY FEET AND CAN BE CONVERTED TO GRID BY MULTIPLYING BY THE W.H.C.R.W.A. COMBINED SCALE FACTOR OF 0.999990615.
IR IRON ROD	2. REFERENCE AN ABSTRACTOR'S CERTIFICATE PREPARED BY TEXAS AMERICAN TITLE, DATED MARCH 3, 2025. FILE NUMBER 2791023-06273. NO ADDITIONAL RESEARCH FOR EASEMENTS OR ENCUMBRANCES WAS PERFORMED BY QUIDDITY.
FND FOUND	3. BEARINGS SHOWN HEREON ARE BASED ON THE TEXAS COORDINATE SYSTEM, SOUTH CENTRAL ZONE, NAD 83.
VOI VOLUME	4. A METES & BOUNDS DESCRIPTION OF THIS TRACT IS AVAILABLE IN THE OFFICES OF QUIDDITY IN HOUSTON, TEXAS.
PG PAGE	5. SUBJECT TO THE RESTRICTIONS SET FORTH BY INSTRUMENT(S) FILED IN VOLUME 297, PAGE 117 OF THE HARRIS COUNTY MAP RECORDS AND VOLUME 8475, PAGE 274 OF THE HARRIS COUNTY DEED RECORDS.
ROW RIGHT-OF-WAY	
CF CLERK'S FILE	
CF NUMBER	
NO FILM CODE	
DRHCT DEED RECORDS OF HARRIS COUNTY TEXAS	
MRHCT HARRIS COUNTY TEXAS MAP RECORDS OF HARRIS COUNTY TEXAS	
OPRRPHCT OFFICIAL PUBLIC RECORDS OF REAL PROPERTY OF HARRIS COUNTY TEXAS	
PP POWER POLE	
CMP CORRUGATED METAL PIPE	
TB TOP OF BANK	
"F" FOUND 5/8-INCH IRON ROD (WITH CAP STAMPED "JONESCARTER")	
"S" 5/8-INCH IRON ROD (WITH CAP STAMPED "QUIDDITY")	
SAN MH SANITARY MANHOLE	
STM MH STORM MANHOLE	
TMB TELEPHONE METER BOX	
PED PEDESTAL	
BC BACK OF CURB	
WF WOOD FENCE	
GI GRATE INLET	
EC EDGE OF CONCRETE SIDEWALK	
SW GUY WIRE	
WIF WROUGHT IRON FENCE	
OP OVERHEAD POWER	
GR GUARD RAIL	
BRG BRIDGE	
CONC CONCRETE	
SN SIGN	
EI TYPE E INLET	
BI TYPE B INLET	
BBI TYPE BB INLET	
EA EDGE OF ASPHALT GUARD POST	
GP GUARD POST	
LP LAMP POST	
O OAK TREE	
CHIN CHINABERRY	
P PINE TREE	
PG PLAYGROUND	
TSB TRAFFIC SIGNAL BOX	
TPD TV PEDESTAL	
XP EXPOSED PIPE	
SWALK SIDEWALK	
BBI TYPE BB INLET	
PS PAINT SPOT GAS	
HW HARDWOOD TREE	
POC POINT OF COMMENCEMENT	
POB POINT OF BEGINNING	

**NOTES**

1. ALL DISTANCES AND COORDINATES ARE SURFACE AND EXPRESSED IN U.S. SURVEY FEET AND CAN BE CONVERTED TO GRID BY MULTIPLYING BY THE W.H.C.R.W.A. COMBINED SCALE FACTOR OF 0.999990615.
2. REFERENCE AN ABSTRACTOR'S CERTIFICATE PREPARED BY TEXAS AMERICAN TITLE, DATED MARCH 3, 2025. FILE NUMBER 2791023-06273. NO ADDITIONAL RESEARCH FOR EASEMENTS OR ENCUMBRANCES WAS PERFORMED BY QUIDDITY.
3. BEARINGS SHOWN HEREON ARE BASED ON THE TEXAS COORDINATE SYSTEM, SOUTH CENTRAL ZONE, NAD 83.
4. A METES & BOUNDS DESCRIPTION OF THIS TRACT IS AVAILABLE IN THE OFFICES OF QUIDDITY IN HOUSTON, TEXAS.
5. SUBJECT TO THE RESTRICTIONS SET FORTH BY INSTRUMENT(S) FILED IN VOLUME 297, PAGE 117 OF THE HARRIS COUNTY MAP RECORDS AND VOLUME 8475, PAGE 274 OF THE HARRIS COUNTY DEED RECORDS.

**EASEMENT CHART**

- |   |  |
|---|--|
| 1 | 20 FOOT HARRIS COUNTY FLOOD CONTROL DRAINAGE EASEMENT, VOL 297, PG 117, MRHCT                                |
| 2 | 75 FEET WIDE HARRIS COUNTY WATER CONTROL AND IMPROVEMENT DISTRICT NO. 104 EASEMENT, VOL 8475, PG 274, DRHCT. |
| 3 | 55 FEET WIDE HARRIS COUNTY WATER CONTROL AND IMPROVEMENT DISTRICT NO. 104 EASEMENT, VOL 8535, PG 330, DRHCT. |
| 4 | 10 FOOT BUILDING LINE, VOL 297, PG 117, MRHCT  |
| 5 | VARIABLE WIDTH WATER LINE EASEMENT CLERK'S FILE NO. RP-2017-361131   |
| 6 | 20 FOOT CITY OF HOUSTON DRAINAGE EASEMENT, VOL 297 PG 117, MRHCT.  |

AREA TABLE (ACRES)			
PARENT TRACT	PARENT TRACT AREA (CALCULATED)	ESMT. AREA	PARENT TRACT REMAINDER AREA
FEE OWNER	72.9745 ACRES	0.8782 ACRES	72.0963 ACRES
ALIEF INDEPENDENT SCHOOL DISTRICT	3,178,769 SQ FT	38,256 SQ FT	3,140,513 SQ FT

I JEROMY ALVIN CHANDLER, A REGISTERED PROFESSIONAL SURVEYOR, DO HEREBY CERTIFY THAT THE PLAT HEREON AND THE ACCOMPANYING LEGAL DESCRIPTION REPRESENT AN ACTUAL SURVEY MADE ON THE GROUND UNDER MY SUPERVISION.

*Jeromy Alvin Chandler*

JEROMY ALVIN CHANDLER  
REGISTERED PROFESSIONAL LAND SURVEYOR  
NO. 5755  
JCHANDLER@JONESCARTER.COM



**QUIDDITY**

Texas Board of Professional Engineers and Land Surveyors Reg. No. 10046100  
6330 West Loop South, Suite 150 • Bellaire, TX 77401 • 713.777.5337

**WHCRWA NFBWA**  
**SURFACE WATER**  
**SUPPLY PROJECT**

PARCEL NO SEG 3-2-046  
15-FOOT WIDE W.H.C.R.W.A.  
ACCESS EASEMENT TRACT  
HARRIS COUNTY, TEXAS

EXHIBIT "A"

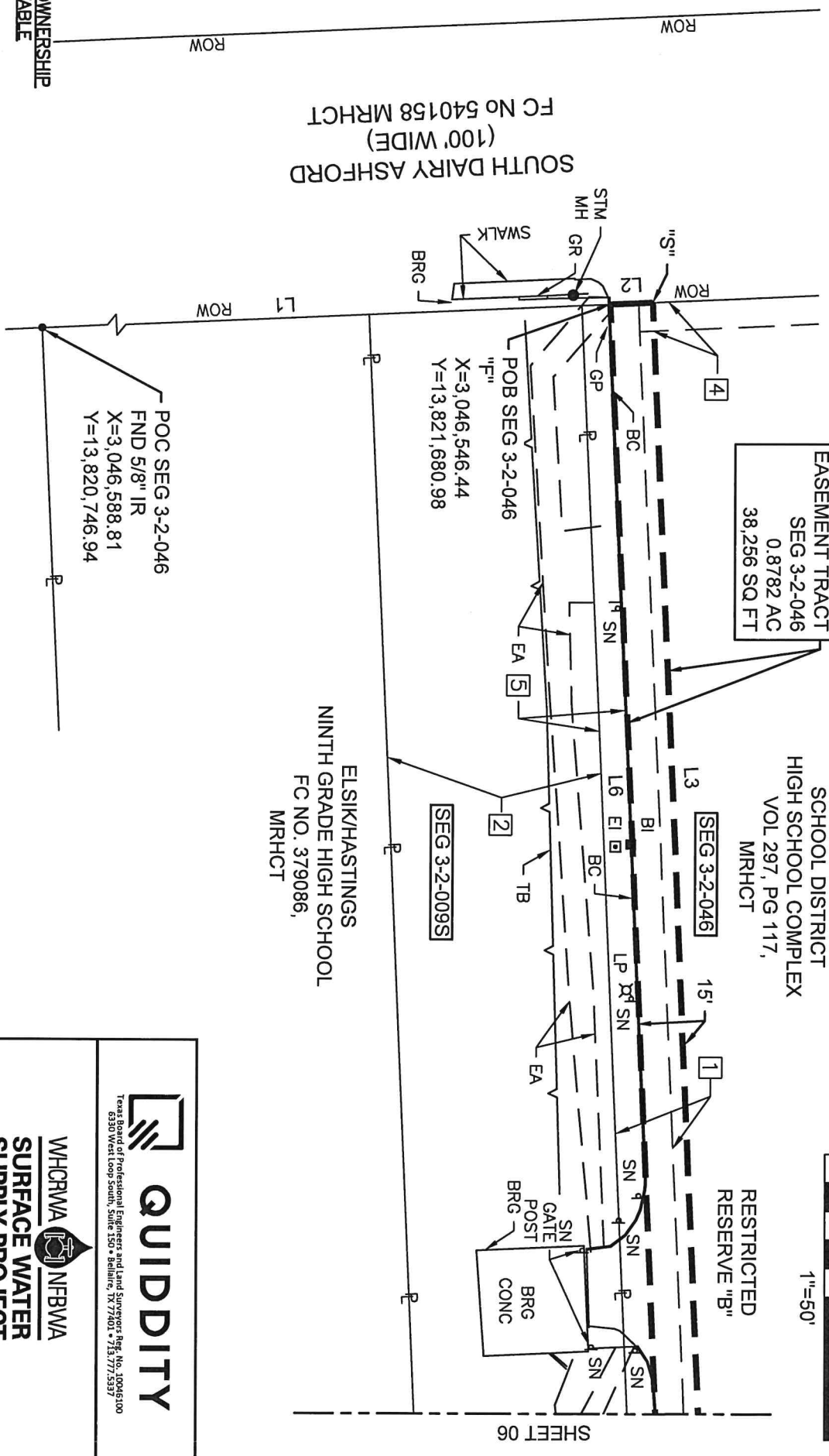
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CHECKED BY: J.A.C.	PAGE 4 OF 10
DATE: 04/14/2025	JOB NO.: 05341-0015-01

SEE PAGE 4 FOR SURVEY NOTES AND EASEMENT TABLE

**EASEMENT TRACT**  
SEG 3-2-046  
0.8782 AC  
38,256 SQ FT

**ALIEF INDEPENDENT SCHOOL DISTRICT HIGH SCHOOL COMPLEX**  
VOL 297, PG 117, MRHCT

**ELSIK/HASTINGS NINTH GRADE HIGH SCHOOL**  
FC NO. 379086, MRHCT



**SOUTH DAIRY ASHFORD**  
(100' WIDE)  
FC No 540158 MRHCT

**POC SEG 3-2-046**  
FND 5/8" IR  
X=3,046,588.81  
Y=13,820,746.94

**POB SEG 3-2-046**  
X=3,046,546.44  
Y=13,821,680.98

**SEG 3-2-009S**

**OWNERSHIP TABLE**


**SEG 3-2-046**  
ALIEF INDEPENDENT SCHOOL DISTRICT  
CALLED 50.7645 ACRES  
CF NO. D810406, OPRRPHCT

**SEG 3-2-009S**  
SAUL GERBER, LOUIS KAPLAN AND SAM PROLER  
RESIDUE OF A CALLED 53.8988 ACRE TRACT  
CF NO. D390006, OPRRPHCT

LINE	BEARING	DISTANCE
L1	N 02°35'51" W	935.00'
L2	N 02°35'51" W	15.00'
L3	N 87°25'20" E	2550.40'
L6	S 87°25'20" W	2550.39'

**HT&B RR SEC. 13 (T. M. ANDERSON) SURVEY, A-405**





**QUIDDITY**

Texas Board of Professional Engineers and Land Surveyors Reg. No. 10045100  
6300 West Loop South, Suite 150 • Bellaire, TX 77401 • 713.773.5327

**WHCRWA NFBWA SURFACE WATER SUPPLY PROJECT**

PARCEL NO SEG 3-2-046

15-FOOT WIDE W.H.C.R.W.A. ACCESS EASEMENT TRACT

HARRIS COUNTY, TEXAS

EXHIBIT "A"

DRAWN BY: J.A.C. F.B. NO: FB 2707

CALCULATED BY: J.A.C. SCALE: 1"=50'-0"

CHECKED BY: J.A.C. PAGE 5 OF 10

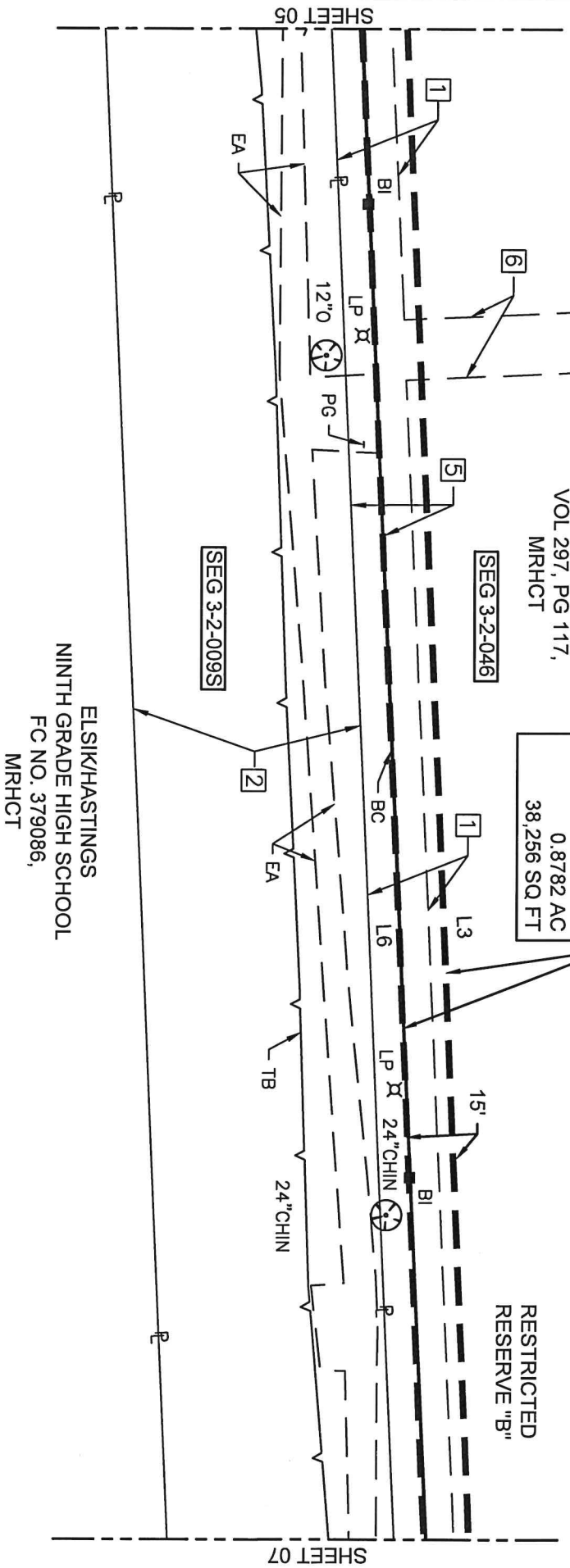
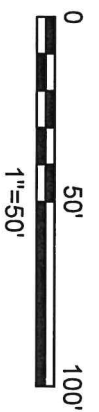
DATE: 04/14/2025 JOB NO.: 05341-0015-01

SEE PAGE 4 FOR SURVEY NOTES  
AND EASEMENT TABLE

ALIEF INDEPENDENT  
SCHOOL DISTRICT  
HIGH SCHOOL COMPLEX  
VOL 297, PG 117,  
MRHCT

EASEMENT TRACT  
SEG 3-2-046  
0.8782 AC  
38,256 SQ FT

RESTRICTED  
RESERVE "B"



**OWNERSHIP  
TABLE**

SEG. 3-2-046  
ALIEF INDEPENDENT  
SCHOOL DISTRICT  
CALLED 50.7645 ACRES  
CF NO. D810406, OPRRPHCT

SEG. 3-2-009S  
SAUL GERBER, LOUIS KAPLAN  
AND SAM PROLER  
RESIDUE OF A  
CALLED 53.8988 ACRE TRACT  
CF NO. D390006, OPRRPHCT

LINE	BEARING	DISTANCE
L3	N 87°25'20" E	2550.40'
L6	S 87°25'20" W	2550.39'

HT&B RR SEC. 13 (T. M. ANDERSON)  
SURVEY, A-405

KEY MAP  
528-H

WHCRWA NFBWA  
**SURFACE WATER  
SUPPLY PROJECT**

PARCEL NO SEG 3-2-046  
15-FOOT WIDE W.H.C.R.W.A.  
ACCESS EASEMENT TRACT  
HARRIS COUNTY, TEXAS



Texas Board of Professional Engineers and Land Surveyors Reg. No. 109045100  
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CALCULATED BY: J.A.C.	SCALE: 1"=50'-0"
CHECKED BY: J.A.C.	PAGE 6 OF 10
DATE: 04/14/2025	JOB NO.: 05341-0015-01



SEE PAGE 4 FOR SURVEY NOTES  
AND EASEMENT TABLE

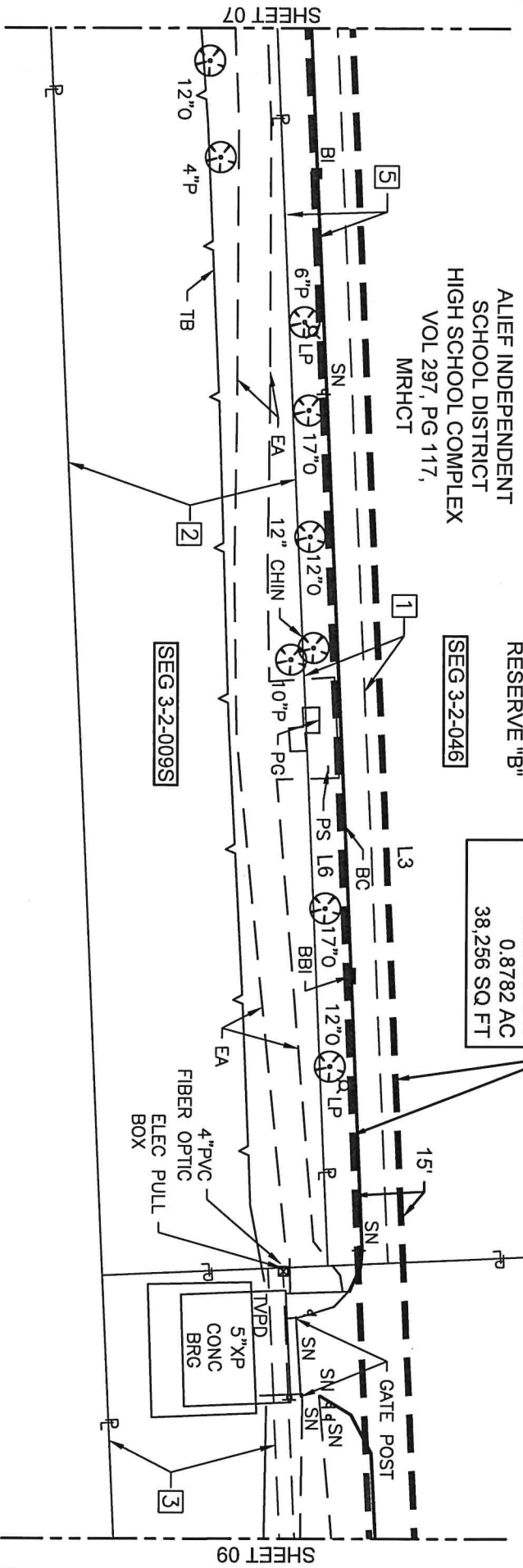
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ALIEF INDEPENDENT  
SCHOOL DISTRICT  
HIGH SCHOOL COMPLEX  
VOL 297, PG 117,  
MRHCT

RESTRICTED  
RESERVE "B"  
[SEG 3-2-046]

EASEMENT TRACT  
SEG 3-2-046  
0.8782 AC  
38,256 SQ FT

ELSIK/HASTINGS  
NINTH GRADE HIGH SCHOOL  
FC NO. 379086,  
MRHCT



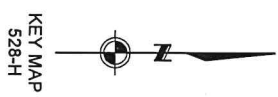
**OWNERSHIP  
TABLE**

SEG. 3-2-046  
ALIEF INDEPENDENT  
SCHOOL DISTRICT  
CALLED 50.7645 ACRES  
CF NO. D810406, OPRPHCT  
CALLED 22.21 ACRES  
CF NO. D226871, OPRPHCT

SEG. 3-2-009S  
SAUL GERBER, LOUIS KAPLAN  
AND SAM PROLER  
RESIDUE OF A  
CALLED 53.8988 ACRE TRACT  
CF NO. D390006, OPRPHCT

LINE	BEARING	DISTANCE
L3	N 87°25'20"	E 2550.40'
L6	S 87°25'20"	W 2550.39'

HT&B RR SEC. 13 (T. M. ANDERSON)  
SURVEY, A-405





**QUIDDITY**

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WHCRWA NRBWA  
**SURFACE WATER  
SUPPLY PROJECT**

PARCEL NO SEG 3-2-046  
15-FOOT WIDE W.H.C.R.W.A.  
ACCESS EASEMENT TRACT  
HARRIS COUNTY, TEXAS

EXHIBIT "A"

DRAWN BY: J.A.C.	F.B. NO.: FB 2707
CALCULATED BY: J.A.C.	SCALE: 1"=50'-0"
CHECKED BY: J.A.C.	PAGE 8 OF 10
DATE: 04/14/2025	JOB NO.: 05341-0015-01

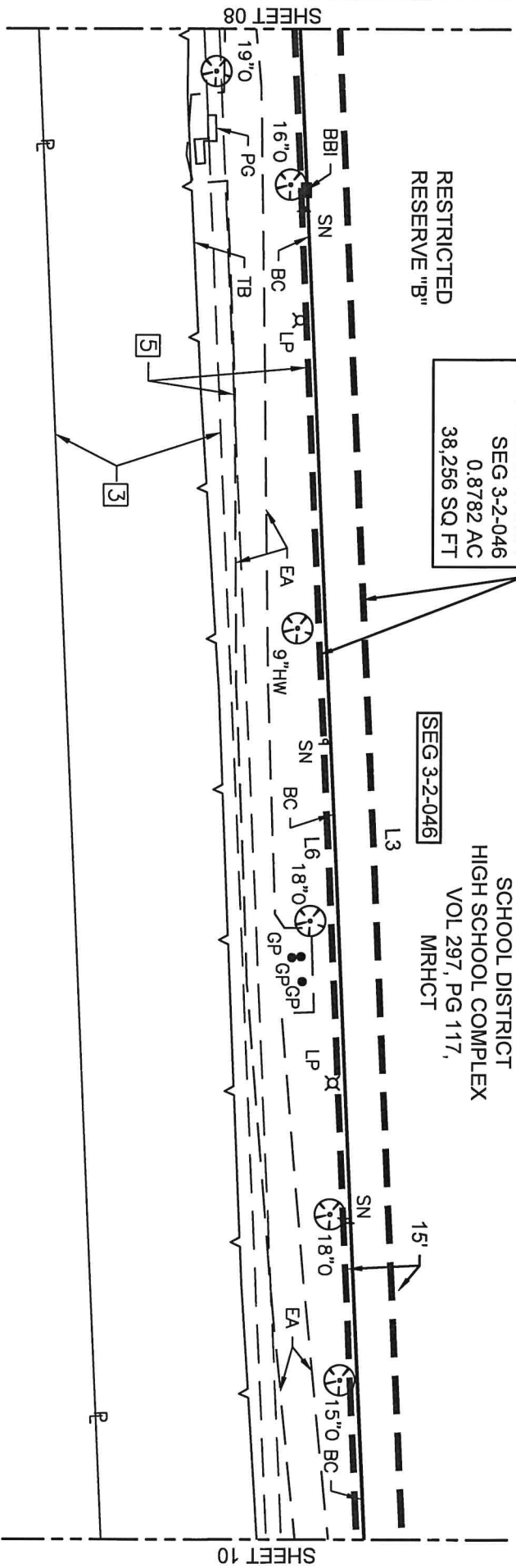
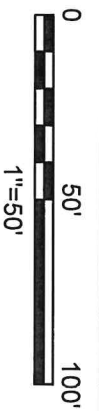
SEE PAGE 4 FOR SURVEY NOTES  
AND EASEMENT TABLE

RESTRICTED  
RESERVE "B"

EASEMENT TRACT  
SEG 3-2-046  
0.8782 AC  
38,256 SQ. FT.

SEG 3-2-046

ALIEF INDEPENDENT  
SCHOOL DISTRICT  
HIGH SCHOOL COMPLEX  
VOL 297, PG 117,  
MRHCT



ELSIK/HASTINGS  
NINTH GRADE HIGH SCHOOL  
FC NO. 379086,  
MRHCT

**OWNERSHIP  
TABLE**

SEG. 3-2-046  
ALIEF INDEPENDENT  
SCHOOL DISTRICT  
CALLED 22.21 ACRES  
CF NO. D226871, OPRRPHCT

LINE	BEARING	DISTANCE
L3	N 87°25'20" E	2550.40'
L6	S 87°25'20" W	2550.39'

HT&B RR SEC. 13 (T. M. ANDERSON)  
SURVEY, A-405



KEY MAP  
528-H



Texas Board of Professional Engineers and Land Surveyors Reg. No. 30045100  
6330 West Loop South, Suite 150 • Bellaire, TX 77401 • 713.777.5337

WHCRWA NEBWA  
SURFACE WATER  
SUPPLY PROJECT

PARCEL NO SEG 3-2-046  
15-FOOT WIDE W.H.C.R.W.A.  
ACCESS EASEMENT TRACT  
HARRIS COUNTY, TEXAS

EXHIBIT "A"

DRAWN BY: J.A.C.	F.B. NO.: FB 2707
CALCULATED BY: J.A.C.	SCALE: 1"=50'-0"
CHECKED BY: J.A.C.	PAGE 9 OF 10
DATE: 04/14/2025	JOB NO.: 05341-0015-01

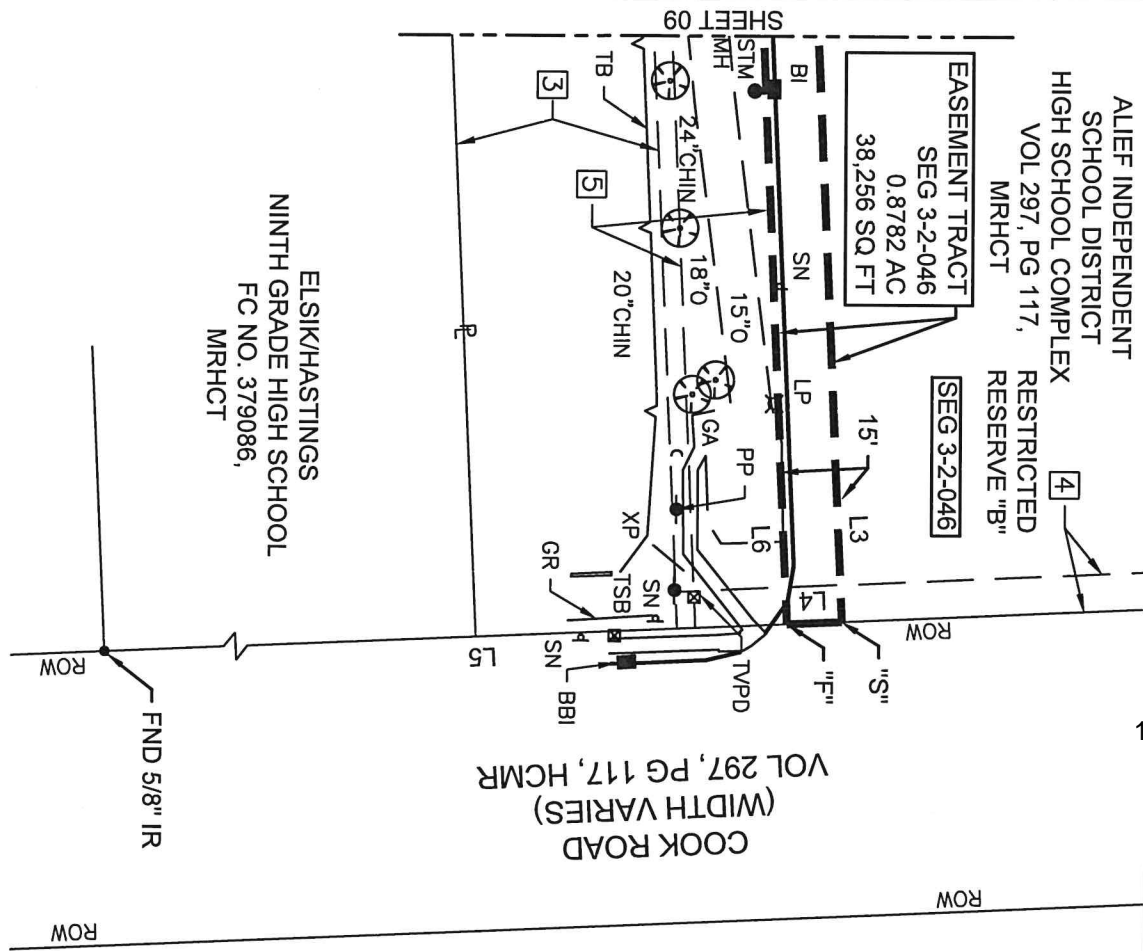
ALIEF INDEPENDENT  
SCHOOL DISTRICT  
HIGH SCHOOL COMPLEX  
VOL 297, PG 117,  
MRHCT

EASEMENT TRACT  
SEG 3-2-046  
0.8782 AC  
38,256 SQ FT

SEG 3-2-046

RESTRICTED  
RESERVE "B"

COOK ROAD  
(WIDTH VARIES)  
VOL 297, PG 117, HCMR



ELSIK/HASTINGS  
NINTH GRADE HIGH SCHOOL  
FC NO. 379086,  
MRHCT

FND 5/8" IR

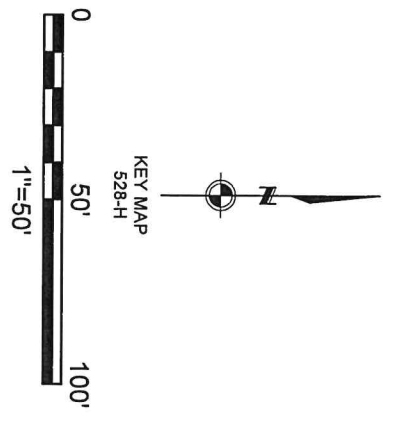
**OWNERSHIP  
TABLE**


SEF. 3-2-046  
ALIEF INDEPENDENT  
SCHOOL DISTRICT  
CALLED 22.21 ACRES  
CF NO. D226871, OPRRHCT

LINE	BEARING	DISTANCE
L3	N 87°25'20" E	2550.40'
L4	S 02°34'09" E	15.00'
L5	S 02°34'09" E	935.00'
L6	S 87°25'20" W	2550.39'

HT&B RR SEC. 13 (T. M. ANDERSON)  
SURVEY, A-405

SEE PAGE 4 FOR SURVEY NOTES  
AND EASEMENT TABLE





**QUIDDITY**  
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**WHCRWA NRBWA  
SURFACE WATER  
SUPPLY PROJECT**

PARCEL NO SEG 3-2-046  
15-FOOT WIDE W.H.C.R.W.A.  
ACCESS EASEMENT TRACT  
HARRIS COUNTY, TEXAS

**EXHIBIT "A"**

DRAWN BY: J.A.C.	F.B. NO.: FB 2707
CALCULATED BY: J.A.C.	SCALE: 1"=50'-0"
CHECKED BY: J.A.C.	PAGE 10 OF 10
DATE: 04/14/2025	JOB NO.: 05341-0015-01

**TEMPORARY CONSTRUCTION EASEMENT  
(Parcel SEG 3-2-047)**

**NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OR ALL OF THE FOLLOWING INFORMATION FROM ANY INSTRUMENT THAT TRANSFERS AN INTEREST IN REAL PROPERTY BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER**

THE STATE OF TEXAS           §  
  §           KNOW ALL BY THESE PRESENTS:  
COUNTY OF HARRIS           §

THAT ALIEF INDEPENDENT SCHOOL DISTRICT ("Grantor"), for and in consideration of the sum of Ten and No/100 Dollars (\$10.00), and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, has GRANTED, SOLD, AND CONVEYED and by these presents does GRANT, SELL, AND CONVEY unto the WEST HARRIS COUNTY REGIONAL WATER AUTHORITY, a political subdivision of the State of Texas, a governmental agency, and a body politic and corporate (the "Authority"), its successors and assigns, a temporary construction easement and right-of-way (the "Temporary Construction Easement") across, along, under, over, upon, through, and within that certain tract of land located in Harris County, Texas, and more particularly described and shown on Exhibit A attached hereto, and made a part hereof for all purposes (the "Temporary Construction Easement Tract").

193

The Authority intends to construct a water line and any related necessary appurtenances (the "Project") within an easement tract adjacent to the Temporary Construction Easement Tract. The Authority may construct, install, maintain, repair, relocate, replace, remove, modify and operate equipment and materials as is necessary on the Temporary Construction Easement Tract in order to complete the Project, and may enter upon the Temporary Construction Easement Tract to engage in all activities as may be necessary, requisite, convenient, or appropriate in connection therewith. The Authority's rights shall include, without limitation, the right to clear and remove trees, brush, growth, shrubbery, and other obstructions or improvements from within the Temporary Construction Easement Tract and the right to bring and operate such equipment thereupon as may be necessary or appropriate to effectuate the purpose for which the Temporary Construction Easement is granted. Subject to the rights granted to the Authority herein, the Authority will, at all times after doing any work in connection with the Temporary Construction Easement, restore the surface of the Temporary Construction Easement Tract as nearly as reasonably practicable to substantially its condition prior to the undertaking of such work; provided, however,

that the Authority shall not be obligated to replace or restore any trees, growth, shrubbery or other improvements removed from within the Temporary Construction Easement Tract in connection with the construction, repair, maintenance, relocation, replacement, modification, or removal of the Project.

The Temporary Construction Easement shall terminate and shall automatically revert to Grantor without the necessity of Grantor's taking any action sixty (60) days after the completion of the Project and acceptance of the Project by the Authority's Board of Directors.

Subject to the limitations herein, Grantor expressly reserves the right to the use and enjoyment of the surface of the Temporary Construction Easement Tract for any and all purposes; provided that such use and enjoyment of the surface of the Temporary Construction Easement Tract shall not impair, interfere with, obstruct, or restrict the full and complete use and enjoyment of the Temporary Construction Easement by the Authority or its successors and assigns for the purposes set forth herein.

194

This conveyance is further made subject to any and all restrictions, covenants, easements, rights-of-way, encumbrances and oil, gas, and other mineral or royalty reservations or interests affecting the Temporary Construction Easement Tract and appearing of record in the Official Public Records of Real Property of Harris County, Texas, to the extent that the same are in effect and validly enforceable against the Easement Tract (the "Permitted Encumbrances"); provided, however, that to the extent Grantor has the ability to enforce any of the Permitted Encumbrances, Grantor will not do so in a manner that would unreasonably prejudice or interfere with the Authority's exercise of its rights in the Temporary Construction Easement and use of the Temporary Construction Easement Tract for the purposes set forth herein.

Except for the express written terms and provisions set forth in this Temporary Construction Easement, Grantor acknowledges and agrees that neither the Authority, nor any of its agents or representatives, has made any representations, agreements, inducements or statements to Grantor to induce Grantor into granting this Temporary Construction Easement or executing this Temporary Construction Easement. This Temporary Construction Easement constitutes the entire agreement between Grantor and the Authority, and supersedes any and all prior agreements between the parties, if any, written or oral, with respect to the subject matter hereof. This Temporary Construction Easement shall be binding upon and inure to the benefit of the parties hereto and their respective successors and assigns. This Temporary Construction Easement may not be modified or amended except in writing signed by both parties hereto.

TO HAVE AND TO HOLD, subject to the matters set forth herein, the Temporary Construction Easement, together with, all and singular, the rights and appurtenances thereto in any wise belonging, including all necessary rights to ingress, egress, and regress, unto the Authority, its successors and assigns, forever. Grantor does hereby bind itself, its successors and assigns to WARRANT AND FOREVER DEFEND, all and singular, the Temporary Construction Easement and right-of-way and other rights described herein unto the Authority, its successors and assigns, against every person whomsoever lawfully claiming or to claim the same or any part thereof, subject only to the Permitted Encumbrances.

Any notice, request, consent, or other document provided or permitted to be given in this Temporary Construction Easement must be in writing and will be deemed given (i) when received if delivered personally or by courier; (ii) on the date receipt is acknowledged (or, if delivery is refused, on the date of such refusal) if delivered by certified mail, postage prepaid, return receipt requested; or (iii) one (1) business day after deposit with a nationally recognized overnight delivery service. For purposes of notice the addresses of the parties shall be as follows until changed by notice given in accordance with this paragraph:

195

Grantor: Alief Independent School District  
\_\_\_\_\_  
\_\_\_\_\_  
Houston, Texas \_\_\_\_\_

The Authority: West Harris County Regional Water Authority  
c/o Allen Boone Humphries Robinson LLP  
3200 Southwest Freeway, Suite 2600  
Houston, Texas 77027

Neither party's waiver of any breach or default of any term, condition, or provision of this Temporary Construction Easement shall be deemed a waiver of any other or subsequent breaches or defaults of any kind, character, or description under any circumstance. No waiver of any breach or default of any term, condition, or provision of this Temporary Construction Easement shall be implied from any action or non-action of either party, and any such waiver, to be effective, shall be set out in a written instrument signed by the waiving party.

All exhibits attached to this Temporary Construction Easement are made a part hereof and incorporated herein by this reference for all purposes.

The prevailing party in any suit, action, or other proceeding instituted in connection with any controversy arising out of this Temporary Construction Easement shall be entitled to recover its reasonable attorneys' fees from the other party.

Notwithstanding anything to the contrary in this Temporary Construction Easement, in the event of any failure of Grantor, its successors and assigns, to comply with the terms hereof and/or interference with the rights of the Authority under this Temporary Construction Easement, the Authority, in addition to any and all rights or remedies available to the Authority at law or in equity, shall be entitled to obtain restraining orders and injunctions (temporary or permanent) prohibiting any such failure or interference, and commanding compliance with the provisions of this Temporary Construction Easement without the necessity of proof of inadequacy of legal remedies or irreparable harm, and without the need to post a bond.

Each of the individuals signing this Temporary Construction Easement on behalf of Grantor and the Authority, respectively, represents that he or she (as the case may be) has the requisite authority to bind the Grantor and the Authority, respectively.

This Temporary Construction Easement may be executed in multiple counterparts, each of which shall be deemed an original, and all of which, taken together, shall constitute one instrument.

196

*[Signature pages follow this page.]*

EXECUTED this the \_\_\_\_ day of \_\_\_\_\_, 202\_\_.

**GRANTOR:**

**ALIEF INDEPENDENT SCHOOL DISTRICT**

By: \_\_\_\_\_  
Name: \_\_\_\_\_  
Title: \_\_\_\_\_

THE STATE OF TEXAS           §  
  §  
COUNTY OF HARRIS           §

197

This instrument was acknowledged before me on this \_\_\_ day of \_\_\_\_\_, 202\_\_, by \_\_\_\_\_ of ALIEF INDEPENDENT SCHOOL DISTRICT, on behalf of said district.

(NOTARY SEAL)

\_\_\_\_\_  
Notary Public, State of Texas



EXHIBIT A  
DESCRIPTION AND SURVEY PLAT OF  
TEMPORARY CONSTRUCTION EASEMENT TRACT

*[Follows this page.]*

EXHIBIT "A"

State of Texas  
County of Harris  
Easement No. SEG 3-2-047

Page 1 of 5  
April 14, 2025

**Description for a 50 Foot Wide W.H.C.R.W.A. Temporary Construction Easement Tract**

BEING a 0.1090 acre (4,750 square feet) tract of land situated in the HT&B RR Sec. 13 (T. M. Anderson) Survey, Abstract Number 405, Harris County, Texas; and being out of the tract described in a General Warranty Deed to Alief Independent School District (A.I.S.D.), recorded in Volume 4391, Page 87 of the Deed Records of Harris County, Texas (D.R.H.C.T.), said tract called to be all of Lot 97 out of the Dairy Subdivision recorded in Volume 1, Page 23 of the Map Records of Harris County, Texas (M.R.H.C.T.) and being out of Restricted Reserve "A" out of the Alief Schools Section One plat recorded under Volume 318, Page 122 of the M.R.H.C.T.; said 0.1090 acre (4,750 square feet) tract of land being more particularly described by metes and bounds as follows:

200

**COMMENCING** at 5/8-inch iron rod found at the Northwest corner of Unrestricted Reserve "A" out of the plat of Alief Forest, recorded in Volume 201, Page 119 of the M.R.H.C.T., common with the Southwest corner of a called 4.323 acre tract conveyed to the City of Houston by Ordinance Number 77-2353 described in Clerk's File Number D613435 of the Official Public Records of Real Property of Harris County, Texas (O.P.R.R.P.H.C.T.) also being in the Easterly right-of-way line of Cook Road (width varies) recorded in Volume 297, Page 117 of the M.R.H.C.T., having surface coordinates of X = 3,049,181.36, Y = 13,821,638.85, and from which a 5/8-inch iron rod found for the most Westerly Southwest corner of said Unrestricted Reserve "A" bears, South 02 degrees 34 minutes 09 seconds East, a distance of 359.35 feet;

THENCE, North 02 degrees 34 minutes 09 seconds West, along the West line of a said 4.323 acre tract and said Lot 97, common with the Easterly right-of-way line of said Cook Road, a distance of 130.00 feet to a point for corner at the Southwest corner of said Restricted Reserve "A";

THENCE, North 87 degrees 34 minutes 58 seconds East, with the Northerly line of a 55 foot wide easement to the Harris County Water Control Improvement District No. 104 recorded under Volume 8535, Page 336 of the D.R.H.C.T., common with the South line of said Restricted Reserve "A", a distance of 30.00 feet to a 5/8-inch iron rod with cap stamped "Quiddity" set in the East line of a 30-foot Water Line Easement recorded under Clerk's File Number RP-2017-317591 of the O.P.R.R.P.H.C.T., for the Southwest corner and **POINT OF BEGINNING** of the herein described tract, having surface coordinates of X = 3,049,205.51, Y = 13,821,769.99

THENCE, leaving said common line, over and across said Restricted Reserve "A", the following three (3) courses and distances:

EXHIBIT "A"

State of Texas  
County of Harris  
Easement No. SEG 3-2-047

Page 2 of 5  
April 14, 2025

**Description for a 50 Foot Wide W.H.C.R.W.A. Temporary Construction Easement Tract**

- 1) THENCE, North 02 degrees 34 minutes 09 seconds West, along the East line of said Water Line Easement a distance of 50.00 feet to a cut "X" in concrete found at the common Northeast corner of said Water Line Easement and being the Northwest corner of the herein described tract;
- 2) THENCE, North 87 degrees 34 minutes 58 seconds East, a distance of 95.00 feet to a cut "X" in concrete set for the Northeast corner of the herein described tract;
- 3) THENCE, South 02 degrees 34 minutes 09 seconds East, a distance of 50.00 feet to a 5/8-inch iron rod with cap stamped "Quiddity" set in the Northerly line of said 55 foot wide Harris County Water Control Improvement District No. 104 easement, common with the South line of said Restricted Reserve "A" and being the Southeast corner of the herein described tract;

201

THENCE, South 87 degrees 34 minutes 58 seconds West, along the north line of said easement, common with the South line of said Restricted Reserve "A", a distance of 95.00 feet to the **POINT OF BEGINNING** of the herein described easement tract and containing 0.1090 acres (4,750 square feet) of land.

Notes:

A survey plat of even date accompanies this legal description.

All bearings are based on the Texas Coordinate System, South Central Zone (4204), NAD 83, 2001 adjustment, as derived by GPS methods and determined from West Harris County Regional Water Authority (W.H.C.R.W.A.) Monument Control Point No. DISK 30-135 and DISK 30-146.

All distances and coordinates shown are surface unless otherwise noted and may be converted to grid by multiplying by the W.H.C.R.W.A. combined scale factor of 0.99990615.

The unit of measurement is the U.S. Survey Foot.

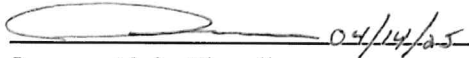
EXHIBIT "A"

State of Texas  
County of Harris  
Easement No. SEG 3-2-047

Page 3 of 5  
April 14, 2025

**Description for a 50 Foot Wide W.H.C.R.W.A. Temporary Construction Easement Tract**

I, Jeromy Alvin Chandler, a Registered Professional Land Surveyor in the State of Texas, do hereby certify that this survey was prepared from an actual on-the-ground survey of the property described herein, conducted by me or under my supervision, and that this survey correctly represents the facts found at the time of the survey.

 04/14/25

Jeromy Alvin Chandler  
Registered Professional Land Surveyor No. 5755  
Quiddity  
T.B.P.L.S. Registration No. 10046100  
6330 West Loop South, Suite 150  
Bellaire, Texas 77401  
Office (713) 777-5337  
Job No. 05341-0015-01



**LEGEND**

- IP IRON PIPE
- IR IRON ROD
- FND FOUND
- VOL VOLUME
- PG PAGE
- ROW RIGHT-OF-WAY
- CF CLERK'S FILE
- NO NUMBER
- FC FILM CODE
- DRHCT DEED RECORDS OF HARRIS COUNTY TEXAS
- MRHCT MAP RECORDS OF HARRIS COUNTY TEXAS
- OPRRPHCT OFFICIAL PUBLIC RECORDS OF REAL PROPERTY OF HARRIS COUNTY TEXAS
- PP POWER POLE
- GR GUARD RAIL
- CMP CORRUGATED METAL PIPE
- TB TOP OF BANK
- "F" FOUND 5/8-INCH IRON ROD (WITH CAP STAMPED "QUIDDITY")
- "S" SANITARY MANHOLE
- TCM STORM MANHOLE
- SAN MH SIGN
- STM MH RETAINING WALL
- RW BACK OF CURB
- BC WOOD FENCE
- WF CHAIN LINK FENCE
- CLF BB INLET
- BBI EDGE OF CONCRETE
- EC SIDEWALK
- SW GUY ANCHOR
- GA WROUGHT IRON FENCE
- WIF OVERHEAD POWER
- OP LAMP POST
- PSG PAINT SPOT GAS
- TEL TELEPHONE
- CONC CONCRETE
- POB POINT OF BEGINNING
- POC POINT OF COMMENCEMENT
- SL STREET LIGHT
- "X" X CUT IN CONCRETE
- STL STEEL
- EA EDGE OF ASPHALT

**NOTES**

1. ALL DISTANCES AND COORDINATES ARE SURFACE AND EXPRESSED IN U.S. SURVEY FEET AND CAN BE CONVERTED TO GRID BY MULTIPLYING BY THE W.H.C.R.W.A. COMBINED SCALE FACTOR OF 0.99990615.
2. REFERENCE AN ABTRACTOR'S CERTIFICATE PREPARED BY TEXAS AMERICAN TITLE, DATED MARCH 3, 2025. FILE NUMBER 2791023-06274. NO ADDITIONAL RESEARCH FOR EASEMENTS OR ENCUMBRANCES WAS PERFORMED BY QUIDDITY.
3. BEARINGS SHOWN HEREON ARE BASED ON THE TEXAS COORDINATE SYSTEM, SOUTH CENTRAL ZONE, NAD 83.
4. A METES & BOUNDS DESCRIPTION OF THIS TRACT IS AVAILABLE IN THE OFFICES OF QUIDDITY, IN HOUSTON, TEXAS.
5. SUBJECT TO THE RESTRICTIONS SET FORTH BY INSTRUMENT(S) FILED IN VOLUME 318, PAGE 122 OF THE HARRIS COUNTY MAP RECORDS.
6. SUBJECT TO A DRAINAGE EASEMENT 15' IN WIDTH ON EACH SIDE OF THE CENTERLINE OF ALL NATURAL DRAINAGE COURSES, VOL 318, PG 122, MRHCT.
7. SUBJECT TO A NOTICE OF STORM WATER QUALITY REQUIREMENTS, CF NO. RP-2016-167485, OPRRPHCT.

AREA TABLE (ACRES)			
PARENT TRACT FEE OWNER	PARENT TRACT AREA (CALCULATED)	ESMT. AREA	PARENT TRACT REMAINDER AREA
ALIEF INDEPENDENT SCHOOL DISTRICT	39.0000 ACRES 1,698,840 SQ FT	0.1090 ACRES 4,750 SQ FT	3.8910 ACRES 1,694,090 SQ FT



I JEROMY ALVIN CHANDLER, A REGISTERED PROFESSIONAL SURVEYOR, DO HEREBY CERTIFY THAT THE PLAT HEREON AND THE ACCOMPANYING LEGAL DESCRIPTION REPRESENT AN ACTUAL SURVEY MADE ON THE GROUND UNDER MY SUPERVISION.

*Jeromy Alvin Chandler*  
**JEROMY ALVIN CHANDLER**  
 REGISTERED PROFESSIONAL LAND SURVEYOR  
 NO. 5755  
 JCHANDLER@JONESCARTER.COM

**EASEMENT CHART**

- 1 55 FEET WIDE HARRIS COUNTY WATER CONTROL AND IMPROVEMENT DISTRICT NO. 104 EASEMENT, VOL 8535, PG 336, DRHCT.
- 2 HARRIS COUNTY WATER CONTROL AND IMPROVEMENT DISTRICT NO. 104 EASEMENT, VOL 8535, PG 336, DRHCT.
- 3 10' BUILDING LINE, VOL 318, PG 122, MRHCT
- 4 20' HARRIS COUNTY DRAINAGE DISTRICT 1 DRAINAGE EASEMENT, VOL 1223, PG 362 DRHCT
- 5 30' WATER LINE EASEMENT, CF NO. RP-2017-317591, OPRRPHCT



Texas Board of Professional Engineers and Land Surveyors Reg. No. 10046100  
 8330 West Loop South, Suite 130 • Houston, TX 77061 • 713.777.3337

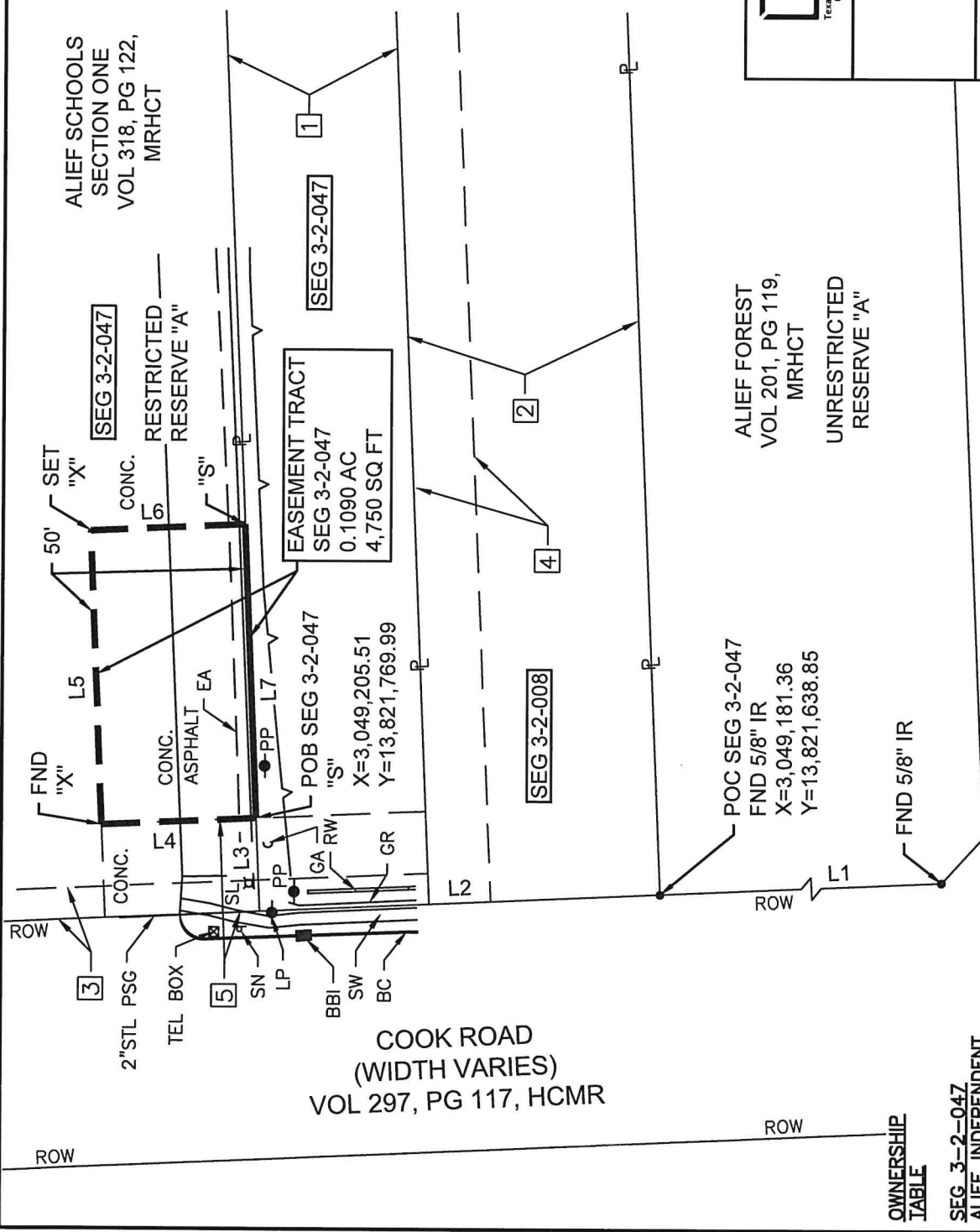


PARCEL NO SEG 3-2-047  
 50-FOOT WIDE W.H.C.R.W.A.  
 TEMP CONSTRUCTION EASEMENT TRACT  
 HARRIS COUNTY, TEXAS

EXHIBIT "A"

DRAWN BY: J.A.C. F.B. NO: FB 2707  
 CALCULATED BY: J.A.C. SCALE: 1"=50'-0"  
 CHECKED BY: J.A.C. PAGE 4 OF 5  
 DATE: 04/14/2025 JOB NO: 05341-0015-01

SEE PAGE 3 FOR SURVEY NOTES AND EASEMENT TABLE



LINE	BEARING	DISTANCE
L1	S 02°34'09" E	359.35'
L2	N 02°34'09" W	130.00'
L3	N 87°34'58" E	30.00'
L4	N 02°34'09" W	50.00'
L5	N 87°34'58" E	95.00'
L6	S 02°34'09" E	50.00'
L7	S 87°34'58" W	95.00'



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WHCRWA NFBWA  
**SURFACE WATER SUPPLY PROJECT**

PARCEL NO SEG 3-2-047  
50-FOOT WIDE W.H.C.R.W.A.  
TEMP CONSTRUCTION EASEMENT TRACT  
HARRIS COUNTY, TEXAS

EXHIBIT "A"	
DRAWN BY: J.A.C.	F.B. NO: FB 2707
CALCULATED BY: J.A.C.	SCALE: 1"=50'-0"
CHECKED BY: J.A.C.	PAGE 5 OF 5
DATE: 04/14/2025	JOB NO: 05341-0015-01

DASHWOOD DRIVE  
(60' WIDE)  
VOL 201, PG 119, HCMR

ALIEF FOREST  
VOL 201, PG 119,  
MRHCT  
UNRESTRICTED  
RESERVE "A"

ALIEF SCHOOLS  
SECTION ONE  
VOL 318, PG 122,  
MRHCT

RESTRICTED  
RESERVE "A"

EASEMENT TRACT  
SEG 3-2-047  
0.1090 AC  
4,750 SQ FT

POB SEG 3-2-047  
X=3,049,205.51  
Y=13,821,769.99

POC SEG 3-2-047  
FND 5/8" IR  
X=3,049,181.36  
Y=13,821,638.85

HT&B RR SEC. 13 (T. M. ANDERSON)  
SURVEY, A-405

**OWNERSHIP TABLE**

SEG 3-2-047  
ALIEF INDEPENDENT  
SCHOOL DISTRICT  
CALLED ALL OF LOT 97 OF THE  
DAIRY SUBDIVISION  
VOL 4391, PG 87, DRHCT

SEG 3-2-0008  
CITY OF HOUSTON  
CALLED 4.323 ACRES  
CITY ORDINANCE NO. 77-2353  
DESCRIBED IN CF NO. D613435,  
OPRRPHCT

ALIEF INDEPENDENT SCHOOL DISTRICT

BOARD DOCUMENT

MEETING DATE: April 21, 2026

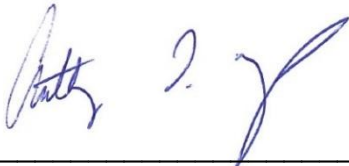
AGENDA ITEM: Consider Approval of TEKS Certification for the 2026-2027 School Year

**Board Goal 1:** Student Achievement: Alief ISD will close the achievement gap to ensure all students reach their academic potential and improve student preparation for college and career.

**Summary:** School districts and open-enrollment charter schools are required to annually certify to the State Board of Education and the Commissioner that for each subject in the required curriculum, students have access to instructional materials covering all of the Texas Essential Knowledge and Skills (TEKS). Districts are required to certify that Technology and Instructional Material Allotment (TIMA) requests will only be utilized for expenses allowed by TEC §31.0211, 82<sup>nd</sup> Texas Legislature. Districts or open-enrollment charter schools may only submit TIMA requisitions after providing the Texas Education Agency (TEA) the required certification form certified by the Board of Trustees as mandated by Texas Administrative Code §66.105.

The attachments included herein outline the curricula used to deliver instruction in the required subjects. After board approval and signature by the Board President and Board Secretary, the data presented here will be electronically submitted to TEA by the Superintendent or designee. Upon receipt, TEA shall provide access to utilize TIMA funding for the provision of instructional materials once more.

**RECOMMENDATION:** It is recommended that the Board of Trustees of the Alief Independent School District certify the identified curriculum, providing for continuing acquisitions of instructional materials in order to provide essential knowledge and skills outlined by TEA.



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Dr. Anthony T. Mays  
Superintendent



---

Dr. Charles Garcia  
Deputy Superintendent of Curriculum,  
Instruction, and School Leadership

## **Certification of Provision of Instructional Materials Survey 2026–27**

# Table of Contents

- Survey Prewrite Form ..... 4
  - 2026–27 Certification of Provision of Instructional Materials ..... 4
- Certification 2026–27 Survey Questions ..... 8
  - Background Information ..... 8
  - Local School System Information ..... 8
- Reading Language Arts Certification ..... 10
  - Scope and Sequence: All Grade Levels RLA ..... 10
  - English Reading Language Arts K–5 TEKS Coverage Certification ..... 10
  - English Reading Language Arts K–5 Instructional Materials ..... 10
  - Spanish Reading Language Arts K–5 TEKS Coverage Certification ..... 12
  - Spanish Reading Language Arts K–5 Instructional Materials ..... 12
  - English Reading Language Arts (RLA) 6–8 TEKS Coverage Certification ..... 13
  - English Reading Language Arts (RLA) 6–8 Instructional Materials ..... 14
  - English Reading Language Arts (RLA) 9–12 TEKS Coverage Certification ..... 14
  - English Reading Language Arts (RLA) 9–12 Instructional Materials ..... 15
- Mathematics Certification ..... 16
  - Scope and Sequence: All Grade Levels Mathematics ..... 16
  - Mathematics K–5 TEKS Coverage Certification ..... 16
  - Mathematics K–5 Instructional Materials ..... 16
  - Mathematics 6–8 TEKS Coverage Certification ..... 17
  - Mathematics 6–8 Instructional Materials ..... 17
  - Advanced Mathematics 6–8 Instructional Materials ..... 18
  - Mathematics 9–12 TEKS Coverage Certification ..... 19
  - Mathematics 9–12 Instructional Materials ..... 19
- Social Studies Certification ..... 20
  - Scope and Sequence: All Grade Levels Social Studies ..... 20
  - Social Studies K–5 TEKS Coverage Certification ..... 20
  - Social Studies K–5 Instructional Materials ..... 20
  - Social Studies 6–8 TEKS Coverage Certification ..... 21
  - Social Studies 6–8 Instructional Materials ..... 21

Social Studies 9–12 TEKS Coverage Certification.....22

Social Studies 9–12 Instructional Materials.....23

Science Certification .....24

    Scope and Sequence: All Grade Levels Science.....24

    Science K–5 TEKS Coverage Certification .....24

Science K–5 Instructional Materials .....24

    Science 6–8 TEKS Coverage Certification.....25

    Science 6–8 Instructional Materials .....25

    Science 9–12 TEKS Coverage Certification .....26

    Science 9–12 Instructional Materials .....26

The Children’s Internet Protection Act .....28

Additional Informational Questions (Optional)\* .....29

    Other Certified Subject Areas .....32

Certification 2026–27 Survey Ratification .....33

# Survey Prewrite Form

## 2026–27 Certification of Provision of Instructional Materials

In accordance with [Texas Education Code \(TEC\) §31.1011](#) local school systems are required to annually certify to the State Board of Education (SBOE) and TEA commissioner that students have access to instructional materials covering all Texas Essential Knowledge and Skills (TEKS) for all required subjects, except physical education.

Additionally, school systems are required to certify that they protect against access to obscene or harmful content in compliance with the requirements for certification under the (i) the Children's Internet Protection Act (Pub. L. No. 106-554); (ii) TEC, Section [28.0022](#); (iii) Section [43.22](#), Penal Code; and (iv) any other law or regulation that protects students from obscene or harmful content. The Certification 2026–27 Survey includes a section for school systems to certify they meet this requirement.

TEA utilizes the following tools for the Certification of Provision of Instructional Materials process:

- **Certification 2026–27 Prewrite Form:** The prework form is a fillable and printable PDF intended to mirror the online survey and provide guidance for successful survey completion. The prework form should be completed offline and presented to the board of trustees or governing body for ratification and signatures.
- **Certification 2026–27 Survey:** The survey is a web-based application where school systems will submit the responses collected on the Certification 2026–27 Prewrite Form and upload the signature page.
  - The Certification 2026–27 Survey will be open for submissions beginning **Tuesday, February 17, 2026.**

The 2026–27 Certification of Provision of Instructional Materials process requires:

- The completion of the Certification 2026–27 Prewrite Form,
- Ratification by the local school system's board of trustees or governing body in an open, public-noticed meeting, and
- Submission of the Certification 2026–27 Survey and upload the last page of the ratified Certification 2026–27 Prewrite Form.

TEA recommends that local school systems complete the prework form and survey by **May 1, 2026**. The prework form and survey can be found on the [Certification of Provision of Instructional Materials](#) web page.

The state online instructional materials ordering system, EMAT, will close for annual maintenance on March 31, 2026, and is scheduled to reopen on May 15, 2026. Completion of the Certification process **is required** to regain access to allotment funds when EMAT reopens.

Certification 2026–27 Survey submissions received after May 15, 2026, are typically processed within five business days of receipt, and access to allotment funds in EMAT will follow.

## Certification of Provision of Instructional Materials Process Steps

1. **Review the Certification 2026–27 Prewrite Form:** Print the fillable Certification 2026–27 Prewrite Form on the [Certification of Provision of Instructional Materials](#) web page.
2. **Gather information:** The form may require consultation with content area leaders or other local school system staff.
3. **Complete Certification 2026–27 Prewrite Form:** Complete the prework form by hand or digitally.
4. **Schedule and obtain needed signatures:** Coordinate placement of the Certification 2026–27 Prewrite Form on the agenda of an open, publicly noticed board meeting and secure formal ratification by the local school system’s board of trustees or governing body.
5. **Submit Certification 2026–27 Survey:** Complete the online Certification 2026–27 Survey by answering the questions. Inside the survey, upload the last page of the signed and ratified Certification 2026–27 Prewrite Form from step 4.

The survey will be open for submissions beginning Tuesday, February 17, 2026, and will be located on the [Certification of Provision of Instructional Materials](#) web page.

## Additional Supports

For the Certification of Provision of Instructional Materials process, local school systems are highly encouraged to:

- View detailed Instructional Materials Review and Approval (IMRA) reports for all instructional materials reviewed through the IMRA process at [im.tea.texas.gov](http://im.tea.texas.gov).
- Refer to the IMRA List of [SBOE-Approved Instructional Materials](#) and [SBOE-Rejected Instructional Materials](#).
- Attend the TEA webinar about the Certification of Provision of Instructional Materials process for 2026–27 on **Tuesday, February 17th, at 11:00 a.m. CST**. [Registration](#) is required.
- Attend TEA office hours to get help and support with the Certification of Provision of Instructional Materials process; registration is required.
  - Monday, March 2nd, at 11:00 a.m. CST | [Register on Zoom](#)
  - Thursday, March 5th, at 11:00 a.m. CST. | [Register on Zoom](#)
- View the [Certification of Provision of Instructional Materials Resource List | 2026–27](#)
- Request a copy of the previous year’s submission (if needed) by submitting a [Help Desk Ticket](#).

For questions about the Certification of Provision 2026–27 Pework Form, survey, or process, please submit a [Help Desk ticket](#).

## Terminology

- **Scope and Sequence:** A document that provides a brief outline of the standards and a recommended teaching order for a particular course/grade-level over the course of a school year.
- **Full-subject materials** (often referred to as Tier one or core materials): instructional material designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.
- **Supplemental materials:** Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.
- **SBOE-Approved Instructional Materials:** SBOE-approved instructional materials are any materials that go through the IMRA process and receive approval by the SBOE. In Texas, SBOE-approved instructional materials are considered HQIM and qualify for the SBOE-Approved Instructional Materials Entitlement as outlined in Section 48.307.
- **State-Adopted Instructional Materials:** state-adopted instructional materials were reviewed and adopted in the preceding Proclamation process. These materials have not been reviewed in the IMRA process, are not considered HQIM (per the Texas definition), and are not eligible for additional HB 1605 funding entitlements.

## Qualtrics Survey and Pework Form Guidance

Please note that the format of the Certification 2026–27 Pework Form **will not** match the appearance of the official Certification 2026–27 Qualtrics Survey. While the **questions are identical**, this form uses **open-ended text boxes** for responses. In the survey, the questions will be presented with **drop-down menus** containing predefined answer choices.

To help support completion of the Certification 2026–27 Pework Form accurately—and to ensure responses align with the options that will appear in the survey—an [additional resource](#) is provided. The Certification of Provision of Instructional Materials Resource List provides all the instructional materials that will appear in the survey's questions with drop-down menus.

Please ensure the naming convention for the products you list on this form mirrors the naming convention on the resource list (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align with the predefined answer choices provided on the survey drop-down menus.

If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, you will be asked to manually enter the publisher and product name(s).

It is highly recommended to refer to [this resource](#) while completing this prework form.

## **Instructional Materials Procurement Reminder**

Beginning in the 2026–27 school year, local school systems may not locally adopt, use, or spend any funds to procure materials placed on the list of SBOE-Rejected Instructional Materials (TEC, §§31.024 and 31.106).

# Certification 2026–27 Survey Questions

## Background Information

**QUESTION 1.0:**

Name of person completing this form:

Adam Tabor

**QUESTION 1.1:**

Your email address:

adam.tabor@aliefisd.net

**QUESTION 1.2:**

Select the role that best describes your position at your district or charter: [Single Select]

- Instructional Materials Coordinator
- Curriculum Director
- Principal
- Administrative Assistant
- Superintendent
- Other

## Local School System Information

Please note: The information provided will be publicly accessible. Only school-related details should be entered in the fields below (e.g., use work-related email addresses).

**QUESTION 2.0:**

Region #

4

**QUESTION 2.1:**

School system name and number

Alief ISD - 101903

**QUESTION 2.2:**

Name of superintendent

Dr. Anthony Mays

**QUESTION 2.3:**

Email address of the superintendent

Anthony.Mays@aliefisd.net

**QUESTION 2.4:**

Name of the school board president or officer of the governing body

Dr. Darlene Breaux

**QUESTION 2.5:**

Email address of the school board president or officer of the governing body

Darlene.Breaux@aliefisd.net

**QUESTION 2.6:**

Date of the local board of trustees or governing body meeting at which the certification prework form was presented and approved?

April 7, 2026

# Reading Language Arts Certification

## Scope and Sequence: All Grade Levels RLA

### QUESTION 3.0:

Are instructional materials for English RLA and phonics managed at the local school system level and generally consistent across classrooms within the same grade level?

Yes

No

## English Reading Language Arts K–5 TEKS Coverage Certification

### QUESTION 4.0:

For school year 2026–27, will your local school system provide materials to cover 100% of the **English RLA TEKS grades K–5?** (This includes teacher- or district-developed materials. You may select "yes" even if not all classrooms use the same materials.) [Single Select]

Yes

No

## English Reading Language Arts K–5 Instructional Materials

### QUESTION 5.0:

Share the **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your district will use regularly (once a week or more, on average) for **English RLA and/or Phonics grades K–5** instruction to ensure coverage of 100% of the TEKS.

**Full-subject instructional materials** (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

**Supplemental Materials:** Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

**REMINDER:** Ensure the naming convention for the products you list on this form mirrors the naming convention on the [resource list](#) (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

**English RLA and/or Phonics grades K-5** full-subject and/or supplemental publisher(s)/ product(s) used:

FULL SUBJECT:  
Houghton Mifflin Harcourt; Texas Houghton Mifflin Harcourt Into Reading Grade K-5.  
Other; District Developed.

SUPPLEMENTAL:  
Curriculum Associates; i-Ready.  
Amplify Education Inc; mCLASS Texas Edition.

**QUESTION 5.1:**

(If above answer includes SBOE-Approved Bluebonnet Learning instructional materials):

What is the estimated unique count of students in your local school system that are using Bluebonnet Learning Reading Language Arts, Edition 1 (grades K-5) in their classroom on a regular basis?

The answer above does not include SBOE-Approved Bluebonnet Learning instructional materials.

**QUESTION 5.2:**

(If above answer includes SBOE-Approved Bluebonnet Learning instructional materials):

What is the estimated unique count of students in your local school system that are using Bluebonnet Learning Foundational Skills, Edition 1 (grades K-3) in their classroom on a regular basis?

The answer above does not include SBOE-Approved Bluebonnet Learning instructional materials.

# Spanish Reading Language Arts K–5 TEKS Coverage Certification

## QUESTION 6.0:

For school year 2026–27, will your local school system provide materials to cover 100% of the **Spanish RLA TEKS grades K–5**? (This includes teacher- or district-developed materials. You may select "yes" even if not all classrooms use the same materials) [Single select]

Yes

No

# Spanish Reading Language Arts K–5 Instructional Materials

## QUESTION 7.0:

Share the **full subject and/or supplemental** publisher(s)/product(s) that teachers in your district will use regularly (once a week or more, on average) for **Spanish RLA and/or Phonics grades K–5** instruction to ensure coverage of 100% of the TEKS. [Single select for each grade band]

**Full-subject instructional materials** (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

**Supplemental Materials:** Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

**REMINDER:** Ensure the naming convention for the products you list on this form mirrors the naming convention on the [resource list](#) (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

**Spanish RLA and/or Phonics grades K–5** full-subject and/or supplemental publisher(s)/product(s) used:

FULL SUBJECT:  
HMH Education Company; HMH ¡Arriba la lectura! Texas Version 2 Grade K-5.  
Other; District Developed.

SUPPLEMENTAL:  
Curriculum Associates; i-Ready.  
Amplify Education Inc; mCLASS Lectura

## QUESTION 7.1:

(If above answer includes Aprendizaje Bluebonnet instructional materials):

What is the estimated unique count of students in your local school system that are using Aprendizaje Bluebonnet Artes del lenguaje y lectura, (grados K-5) in their classroom on a regular basis?

The answer above does not include SBOE-Approved Bluebonnet Learning instructional materials.

**QUESTION 7.2:**

What is the estimated unique count of students in your local school system that are using Aprendizaje Bluebonnet Destrezas fundamentales, (grados K-3) in their classroom on a regular basis?

The answer above does not include SBOE-Approved Bluebonnet Learning instructional materials.

## English Reading Language Arts (RLA) 6–8 TEKS Coverage Certification

**QUESTION 8.0:**

For school year 2026–27, will your local school system provide materials to cover 100% of the **English RLA TEKS grades 6–8**? (This includes teacher- or district-developed materials. You may select "yes" even if not all classrooms use the same materials) [Single select]

Yes

No

## English Reading Language Arts (RLA) 6–8 Instructional Materials

### QUESTION 9.0:

Share the **full subject and/or supplemental** publisher(s)/product(s) that teachers in your local school system will use regularly (once a week or more, on average) for **English RLA grades 6–8** instruction to ensure coverage of 100% of the TEKS.

**Full-subject instructional materials** (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

**Supplemental Materials:** Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

**REMINDER:** Ensure the naming convention for the products you list on this form mirrors the naming convention on the [resource list](#) (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

**English RLA grades 6–8** full-subject and/or supplemental publisher(s)/ product(s) used:

FULL SUBJECT: Houghton Mifflin Harcourt; Texas Houghton Mifflin Harcourt Into Literature Grade 6-8 (HMH Into Reading (G6) in our one K-6 campus.) Other; District Developed.
SUPPLEMENTAL: Curriculum Associates; i-Ready.

## English Reading Language Arts (RLA) 9–12 TEKS Coverage Certification

### QUESTION 10.0:

For school year 2026–27, will your local school system provide materials to cover 100% of the **English RLA TEKS grades 9–12?** (This includes teacher- or district-developed materials. You may select "yes" even if not all classrooms use the same materials.)

Yes

No

## English Reading Language Arts (RLA) 9–12 Instructional Materials

### QUESTION 11.0:

Are the **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your local school system will use regularly (once a week or more, on average) for **English RLA grades 9–12** instruction to ensure coverage of 100% of the TEKS.

**Full-subject instructional materials** (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

**Supplemental Materials:** Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

**REMINDER:** Ensure the naming convention for the products you list on this form mirrors the naming convention on the [resource list](#) (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

**English RLA grades 9–12** full-subject and/or supplemental publisher(s)/product(s) used:

**FULL SUBJECT:**

McGraw-Hill School Division; StudySync Grade 9-12 Texas (English I-IV)  
Other; District Developed.

**SUPPLEMENTAL:**

Other; Not Listed [Bedford, Freeman, & Worth: Advanced Placement Materials]

# Mathematics Certification

## Scope and Sequence: All Grade Levels Mathematics

### QUESTION 12.0:

Are instructional materials for mathematics managed at the school system-level and generally consistent across classrooms within the same grade level?

Yes

No

## Mathematics K–5 TEKS Coverage Certification

### QUESTION 13.0:

For school year 2026–27, will your local school system provide materials to cover 100% of the **mathematics TEKS grades K–5**? (This includes teacher- or district-developed materials. You may select "yes" even if not all classrooms use the same materials). [Single Select]

Yes

No

## Mathematics K–5 Instructional Materials

### QUESTION 14.0:

Share the **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your local school system will use regularly (once a week or more, on average) for **mathematics grades K–5** instruction to ensure coverage of 100% of the TEKS.

**Full-subject instructional materials** (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

**Supplemental Materials:** Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

**REMINDER:** Ensure the naming convention for the products you list on this form mirrors the naming convention on the [resource list](#) (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

**Mathematics grades K–5** full-subject and/or supplemental publisher(s)/product(s) used:

FULL SUBJECT:  
Accelerate Learning; STEMscopes Texas Math - Grade K-5  
Other; District Developed.

SUPPLEMENTAL:  
Curriculum Associates, LLC; i-Ready

**QUESTION 14.1:**

(If above answers include Bluebonnet Learning instructional materials):

What is the estimated unique count of students in your local school system that are using Bluebonnet Learning, Edition 1 (grades K–5) in their classroom on a regular basis?

The answer above does not include SBOE-Approved Bluebonnet Learning instructional materials.

## Mathematics 6–8 TEKS Coverage Certification

**QUESTION 15.0**

For school year 2026–27, will your local school system provide materials to cover 100% of the **mathematics TEKS grades 6–8**? (This includes teacher- or district-developed materials. You may select “yes” even if not all classrooms use the same materials). [Single Select]

- Yes
- No

## Mathematics 6–8 Instructional Materials

**QUESTION 16.0:**

Share the **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your local school system or charter will regularly use (once a week or more, on average) for **mathematics grades 6–8** instruction to ensure coverage of 100% of the TEKS.

**Full-subject instructional materials** (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

**Supplemental Materials:** Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

**REMINDER:** Ensure the naming convention for the products you list on this form mirrors the naming convention on the [resource list](#) (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

**Mathematics grades 6–8** full-subject and/or supplemental publisher(s)/product(s) used:

FULL SUBJECT: Accelerate Learning; STEMscopes Texas Math - Grade 6-8 Other; District Developed.
SUPPLEMENTAL: Curriculum Associates, LLC; i-Ready Other- Not Listed [Curriculum Associates, LLC; Think Up!]

**QUESTION 16.0B:**

(If above answers include Bluebonnet Learning instructional materials instructional materials):

What is the estimated unique count of students in your local school system that are using Bluebonnet Learning Secondary Mathematics, Edition 1 (grades 6–8, Algebra I) in their classroom on a regular basis?

The answer above does not include SBOE-Approved Bluebonnet Learning instructional materials.
--

## Advanced Mathematics 6–8 Instructional Materials

**QUESTION 17.0:**

Share the **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your local school system or charter will regularly use (once a week or more, on average) for **advanced mathematics grades 6–8** instruction to ensure coverage of 100% of the TEKS.

**Full-subject instructional materials** (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

**Supplemental Materials:** Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

**REMINDER:** Ensure the naming convention for the products you list on this form mirrors the naming convention on the [resource list](#) (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

**Advanced Mathematics grades 6–8** full-subject and/or supplemental publisher(s)/ product(s) used:

FULL SUBJECT:  
Accelerate Learning; STEMscopes Texas Math - Grade 6-8  
Agile Mind, Inc.; Texas Mathematics Grade 6-8 and Algebra 1  
Other; District Developed.

SUPPLEMENTAL:  
Curriculum Associates, LLC; i-Ready  
Other- Not Listed [Curriculum Associates, LLC; Think Up!]

## Mathematics 9–12 TEKS Coverage Certification

### QUESTION 18.0:

For school year 2026–27, will your local school system provide materials to cover 100% of the **mathematics TEKS grades 9–12**? (This includes teacher- or district-developed materials. You may select "yes" even if not all classrooms use the same materials). [Single Select]

- Yes  
 No

## Mathematics 9–12 Instructional Materials

### QUESTION 19.0:

Share the **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your local school system or charter will regularly use (once a week or more, on average) for **mathematics grades 9–12** instruction to ensure coverage of 100% of the TEKS.

**Full-subject instructional materials** (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

**Supplemental Materials:** Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

**REMINDER:** Ensure the naming convention for the products you list on this form mirrors the naming convention on the [resource list](#) (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

**Mathematics grades 9–12** full-subject and/or supplemental publisher(s)/product(s) used:

**FULL SUBJECT:**

Savvas Learning Company LLC; ENVISION+ TEXAS AGA 2027 ALGEBRA I & II, GEOMETRY  
Other; District Developed.

**SUPPLEMENTAL:**

IXL Learning; IXL Math

## Social Studies Certification

### Scope and Sequence: All Grade Levels Social Studies

**QUESTION 20.0:**

Are instructional materials for social studies managed at the school system level and generally consistent across classrooms within the same grade level?

Yes

No

### Social Studies K–5 TEKS Coverage Certification

**QUESTION 21.0:**

For school year 2026–27, will your local school system provide materials to cover 100% of the **social studies TEKS grades K–5**? (This includes teacher- or district-developed materials. You may select "yes" even if not all classrooms use the same materials)

Yes

No

### Social Studies K–5 Instructional Materials

**QUESTION 22.0:**

Share the **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your local school system or charter will regularly use (once a week or more, on average) for **social studies grades K–5** instruction to ensure coverage of 100% of the TEKS.

**Full-subject instructional materials** (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

**Supplemental Materials:** Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

**REMINDER:** Ensure the naming convention for the products you list on this form mirrors the naming convention on the [resource list](#) (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

**Social Studies grades K–5** full-subject and/or supplemental publisher(s)/product(s) used:

FULL SUBJECT: Savvas Learning Company LLC; My World Social Studies (English and Spanish) Other; District Developed.
SUPPLEMENTAL: DBQ Project; Elementary Mini-Qs Texas and US History

## Social Studies 6–8 TEKS Coverage Certification

### QUESTION 23.0:

For school year 2026–27, will your local school system provide materials to cover 100% of the **social studies TEKS grades 6–8**? (This includes teacher- or district-developed materials. You may select "yes" even if not all classrooms use the same materials)

Yes

No

## Social Studies 6–8 Instructional Materials

### QUESTION 24.0:

Select **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your local school system or charter will regularly use (once a week or more, on average) for **social studies grades 6–8** instruction to ensure coverage of 100% of the TEKS.

**Full-subject instructional materials** (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

**Supplemental Materials:** Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

**REMINDER:** Ensure the naming convention for the products you list on this form mirrors the naming convention on the [resource list](#) (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided

on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

**Social Studies grades 6–8** full-subject and/or supplemental publisher(s)/product(s) used:

FULL SUBJECT: Cengage Learning, Inc./National Geographic Learning; World Cultures and Geography Other; District Developed.
SUPPLEMENTAL: DBQ Project; DBQs and Mini-Qs Other; Not Listed [Progress Learning: US History to 1877. Social Studies Success: Grade 6-8]

## Social Studies 9–12 TEKS Coverage Certification

**QUESTION 25.0:**

For school year 2026–27, will your local school system provide materials to cover 100% of the **social studies TEKS grades 9–12**? (This includes teacher- or district-developed materials. You may select “yes” even if not all classrooms use the same materials)

- Yes
- No

## Social Studies 9–12 Instructional Materials

### QUESTION 26.0:

Share the **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your local school system or charter will regularly use (once a week or more, on average) for **social studies grades 9–12** instruction to ensure coverage of 100% of the TEKS.

**Full-subject instructional materials** (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

**Supplemental Materials:** Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

**REMINDER:** Ensure the naming convention for the products you list on this form mirrors the naming convention on the [resource list](#) (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

**Social Studies grades 9–12** full-subject and/or supplemental publisher(s)/product(s) used:

**FULL SUBJECT:**

McGraw-Hill School Education LLC; US Government, US History since 1877, World Geography, World History  
Other; District Developed.

**SUPPLEMENTAL:**

Social Studies School Service; Active Classroom: World Geography Studies  
DBQ Project; DBQs and Mini-Qs  
Other; Not Listed [Progress Learning: US History]

# Science Certification

## Scope and Sequence: All Grade Levels Science

### QUESTION 27.0:

Are instructional materials for science managed at the school system level and generally consistent across classrooms within the same grade level?

Yes

No

## Science K–5 TEKS Coverage Certification

### QUESTION 28.0:

For school year 2026–27, will your local school system provide materials to cover 100% of the **science TEKS grades K–5**? (This includes teacher- or district-developed materials. You may select "yes" even if not all classrooms use the same materials)

Yes

No

# Science K–5 Instructional Materials

### QUESTION 29.0:

Share the **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your local school system or charter will regularly use (once a week or more, on average) for **science grades K–5** instruction to ensure coverage of 100% of the TEKS.

**Full-subject instructional materials** (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

**Supplemental Materials:** Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

**REMINDER:** Ensure the naming convention for the products you list on this form mirrors the naming convention on the [resource list](#) (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

Science grades K-5 full-subject and/or supplemental publisher(s)/product(s) used:

FULL SUBJECT:  
McGraw-Hill School Division; McGraw Hill Texas Science Grade K-5

SUPPLEMENTAL:  
N/A

## Science 6-8 TEKS Coverage Certification

### QUESTION 30.0:

For school year 2026-27, will your local school system provide materials to cover 100% of the **science TEKS grades 6-8**? (This includes teacher- or district-developed materials. You may select "yes" even if not all classrooms use the same materials)

Yes

No

## Science 6-8 Instructional Materials

### QUESTION 31.0:

Share the **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your local school system or charter will regularly use (once a week or more, on average) for **science grades 6-8** instruction to ensure coverage of 100% of the TEKS.

**Full-subject instructional materials** (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

**Supplemental Materials:** Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

**REMINDER:** Ensure the naming convention for the products you list on this form mirrors the naming convention on the [resource list](#) (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

Science grades 6–8 full-subject and/or supplemental publisher(s)/product(s) used:

FULL SUBJECT: McGraw-Hill School Division; McGraw Hill Texas Science Grade 6-8
SUPPLEMENTAL: N/A

## Science 9–12 TEKS Coverage Certification

### QUESTION 32.0:

For school year 2026–27, will your local school system provide materials to cover 100% of the **science TEKS grades 9–12**? (This includes teacher- or district-developed materials. You may select "yes" even if not all classrooms use the same materials)

Yes

No

## Science 9–12 Instructional Materials

### QUESTION 33.0:

Share the **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your district or charter will regularly use (once a week or more, on average) for **science grades 9–12** instruction to ensure coverage of 100% of the TEKS.

**Full-subject instructional materials** (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

**Supplemental Materials:** Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

**REMINDER:** Ensure the naming convention for the products you list on this form mirrors the naming convention on the [resource list](#) (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

**Science grades 9–12** full-subject and/or supplemental publisher(s)/product(s) used:

**FULL SUBJECT:**

McGraw-Hill School Division; McGraw-Hill Texas Biology, Chemistry, Integrated Physics and Chemistry, Physics

**SUPPLEMENTAL:**

Other; Not Listed [Cengage Learning Inc.; Forensic Science Fundamentals and Investigation, Foundation of Astronomy, Microbiology, Practical Application and Infection Prevention, Human Diseases]

# The Children's Internet Protection Act

The Children's internet protection Act (CIPA) was enacted by Congress in 2000 to address concerns about children's access to obscene or harmful content over the Internet. (You may find more information on the FCC website.)

In accordance with Texas Administrative Code 19 TAC §66.105, school districts or charter schools are required to certify that they protect against access to obscene or harmful content in compliance with the requirements for certification under the Children's Internet Protection Act, 47 USC §254(h)(5)(B) and (C, Section [28.0022](#), [Section 43.22](#), Penal Code, and any other law or regulation that protects students from obscene or harmful content.

## **QUESTION 34.0:**

Does your district or charter school protect against access to obscene or harmful content in compliance with the requirements for certification under the Children's Internet Protection Act, 47 USC §254(h)(5)(B) and (C), Section 28.0022, Penal Code, and any other law or regulation that protects students from obscene or harmful content?

Yes

No

## Additional Informational Questions (Optional)\*

### QUESTION 35.0:

Has your local school system used, or plan to use, [Instructional Materials Review and Approval \(IMRA\)](#) reports to inform local adoption decisions for ELAR, SLAR, phonics, and mathematics instructional materials?

Yes

No

### QUESTION 35.1:

**If “Yes” is selected:** In which subject area(s) have you used the IMRA reports to obtain information about the quality of products? \*

English reading language arts

Spanish reading language arts

English phonics

Spanish phonics

Full-subject, Tier one mathematics

Supplemental mathematics

**QUESTION 35.2:**

On a scale from 0 to 10, how likely are you to recommend the use of IMRA reports to support local adoption of HQIM? 0 (Not at all) to 10 (Extremely likely) \*

- 0.
- 1.
- 2.
- 3.
- 4.
- 5.
- 6.
- 7.
- 8.
- 9.
- 10.

**QUESTION 36.0:**

Assessment Platform: Select the assessment platform (if any) your local school system leverages for unit/module, diagnostic, or interim, and for which type of assessments.

Product	Interim	Diagnostic	Unit/Module Formatives
Eduphoria	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
DMAC	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Texas Formative Assessment Resource	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
STAAR Interim	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other:	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<input type="text" value="School City"/>			
Other:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="text"/>			
Other:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="text"/>			

**QUESTION 37.0:**

What approach does your school system take to making full-subject instructional materials available to teachers and staff?

- Teachers access educational applications through a Single Sign On platform (e.g., Clever, ClassLink)
- Teachers access educational applications within a Learning Management System (e.g., Schoology, Google Classroom, Canvas, Moodle)
- Teachers log directly to publisher curriculum platforms (e.g., HMH Ed, Savvas Realize, Amplify, Great Minds)
- Teachers access copied files or links within a Learning Management System (e.g., Google Classroom, Canvas, Moodle)
- Teachers access copied files or links within a Student Information System (e.g., PowerSchool, Infinite Campus, Skyward)
- Teachers access copied files or links in a shared cloud drive (e.g., Google Drive, OneDrive, Dropbox)
- Teachers access copied files or links through a district resource portal (e.g., SharePoint, Google Site, intranet)
- Other (Please Explain):

## Other Certified Subject Areas

### QUESTION 38.0:

Please select each subject in the required curriculum below for which your district provides each student with instructional materials that cover all elements of the essential knowledge and skills, as referenced in [Texas Education Code 28.002](#): [multiple select]

- Languages other than English (LOTE)
- Health, with emphasis on the importance of proper nutrition and exercise
- Physical education
- Fine arts
- Career and Technical Education (CTE)
- Technology applications
- Religious Literature, including the Hebrew Scriptures (Old Testament) and New Testament, and its impact on history and literature.
- Personal financial literacy
- None

# Certification 2026–27 Survey Ratification

[Print, Sign, and Upload via Qualtrics]

In accordance with [Texas Education Code §31.1011](#), school districts and open-enrollment charter schools are required to certify annually to the State Board of Education and the commissioner that, for each subject in the required curriculum other than physical education, students have access to instructional materials that cover all the Texas Essential Knowledge and Skills (TEKS) for the coming school year. Additionally, in accordance with Texas Administrative Code [19 TAC §66.105](#), school districts or charter schools are required to certify that they protect against access to obscene or harmful content in compliance with the requirements for certification under the Children's Internet Protection Act, 47 USC §254(h)(5)(B) and (C).

These certifications must be ratified by local school boards of trustees or governing bodies in public, noticed meetings. Districts and open-enrollment charter schools will be unable to order instructional materials through EMAT until the certifications have been received by the Texas Education Agency (TEA)

**District County Number (6-digit ID):**

101903

**District Name:**

Alief Independent School District

**Date of Ratification by Local School Board of Trustees or Governing Body:**

April 7, 2026

**Signature of the Board President and Secretary or Governing Board Officer**

\_\_\_\_\_  
Board President

\_\_\_\_\_  
Date

\_\_\_\_\_  
Board Secretary

**After ratification, please scan the last page of this form and submit it to TEA through the electronic Qualtrics Certification of Provision of Instructional Materials Survey.**

- The Certification 2026–27 Survey will be available on the Certification of Provision of Instructional Materials web page and open for submissions beginning **Tuesday, February 17, 2026.**

ALIEF INDEPENDENT SCHOOL DISTRICT

BOARD DOCUMENT

MEETING DATE: April 21, 2026

AGENDA ITEM: Consider Approval of the Memorandum Of Understanding (MOU) to partner with Texas State Technical College (Dr. Charles Garcia, Deputy Superintendent of Curriculum, Instruction, and School Leadership)

**Board Goal 1: Student Achievement:** Alief ISD will close the achievement gap to ensure all students reach their academic potential and improve student preparation for college and career.

**Summary:** This MOU establishes a collaborative partnership between Alief ISD and Texas State Technical College to support dual credit opportunities, workforce development and advance student educational outcomes. The purpose of this partnership is to prepare students for postsecondary and career success through a structured approach to completing Career and Technical Education (CTE) courses, via a Dual Credit pathway, that leads to high-demand, high-wage careers. Dual Credit agreements are designed to align with the strategic priorities of both the ISD and the College. TSTC will annually review Dual Credit pathways, matriculation rates, and the evolving economic development needs of the State of Texas to ensure all partnerships remain aligned with institutional and statewide workforce goals. This MOU further outlines the roles and responsibilities of the College, the District and the High School Partner(s) as required by the Texas Education Agency and the Texas Higher Education Coordinating Board.

**RECOMMENDATION:** Consider Approval of the MOU to partner with Texas State Technical College to provide dual credit opportunities for CTE students in Alief.



Dr. Anthony T. Mays  
Superintendent



Dr. Charles Garcia  
Deputy Superintendent of Curriculum,  
Instruction, and School Leadership

ALIEF INDEPENDENT SCHOOL DISTRICT

BOARD DOCUMENT

MEETING DATE: April 21, 2026

AGENDA ITEM: Consider approval of the request to TEA for the recommended PK tuition rate for non-eligible students

**Board Goal 1:** Student Achievement: Alief ISD will close the achievement gap to ensure all students reach their academic potential and improve student preparation for college and career.

**Summary:** Attached is the letter to TEA requesting approval for our recommended PK Tuition rate for non-eligible students. In addition, we are requesting a reduced tuition rate for non-eligible students of Alief ISD employees to be able to attend our full-day PK program.

**RECOMMENDATION:** It is recommended that the Board of Trustees of the Alief Independent School District approve the attached PK Tuition Rates for non-eligible students.



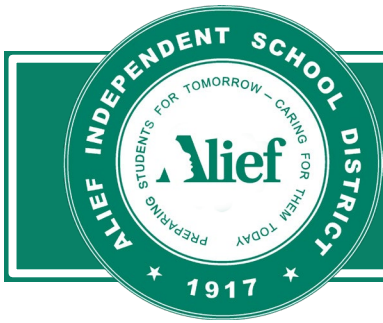
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Dr. Anthony T. Mays  
Superintendent



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Dr. Charles Garcia  
Deputy Superintendent of Curriculum,  
Instruction, and School Leadership



Anthony Mays, Ed. D.

Superintendent of Schools

4250 Cook Rd. Houston, TX 77072 | (281) 498-8110

March 24, 2026

Mike Morath  
Commissioner of Education  
Texas Education Agency  
1701 North Congress Avenue  
Austin, TX 78701-1494

Dear Commissioner Morath:

Alief Independent School District is requesting your approval to charge a tuition rate of \$6,750 per year (\$675 a month) per ineligible student for a full-day pre-kindergarten program for the 2026-2027 school year. We are also requesting your approval to charge a tuition rate of \$5,250 per year (\$525 a month) per ineligible students of Alief Independent School District employees for a full-day pre-kindergarten program for the 2026-27 school year.

The estimated cost of providing this program is \$6,800 per student which is based on salaries and benefits for PK teachers, aides in the classroom, as well as other operational costs.

This letter also serves as our assurance that the proposed tuition rate does not exceed the costs of providing the program in Alief Independent School District.

Thank you for your consideration of our request. If you or members of your staff have any questions, please contact Dr. Emily Littlefield, Chief Financial Officer at 281-498-8110, ext 29247 or at [emily.littlefield@aliefisd.net](mailto:emily.littlefield@aliefisd.net).

Sincerely,

Dr. Anthony Mays  
Superintendent of Schools

ALIEF INDEPENDENT SCHOOL DISTRICT

BOARD DOCUMENT

MEETING DATE: April 21, 2026

AGENDA ITEM: Consider Approval of Remote Homebound Instruction Waiver for identified students who receive special education services

**Board Goal #1:** Student Achievement: Alief ISD will close the achievement gap to ensure all students reach their academic potential and improve student preparation for college and career.

**Summary:** Remote Homebound Instruction may be provided when a student's Admission, Review, and Dismissal (ARD) Committee determines and documents in the Individualized Education Program (IEP) that this service model is required to meet the student's needs. All standard homebound requirements remain in effect, with the exception of the in-person instructional component. To address this requirement, the district must submit an individual Texas Education Agency (TEA) waiver citing "in-person instruction per the Student Attendance Accounting Handbook (SAAH 4.7.2.5)."

Each waiver submission must include the current Board Agenda or Board Resolution delegating authority to the Superintendent, along with documentation verifying the student's qualifying condition. Waivers are submitted individually, one per student, through Texas Education Agency Login (TEAL) system.

Upon approval of the waiver, TEA permits the district to claim attendance according to SAAH 4.7.2.5, beginning on the date the ARD Committee determined that remote homebound services began.

**RECOMMENDATION:** It is recommended that the Alief ISD Board of Trustees consider and approve the 2025–2026 Remote Homebound Waivers, authorizing the Director of Special Education to complete the formal submission of each waiver to the Texas Education Agency.



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Dr. Anthony T. Mays  
Superintendent



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Dr. Charles Garcia  
Deputy Superintendent of Curriculum,  
Instruction, and School Leadership

ALIEF INDEPENDENT SCHOOL DISTRICT

BOARD DOCUMENT

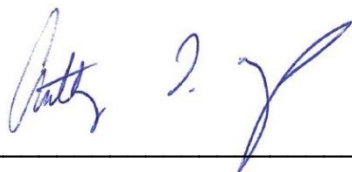
MEETING DATE: April 21, 2026

AGENDA ITEM: Consider approval of the PK Baker Ripley Head Start Partnership Memorandum of Understanding (MOU)

**Board Goal 1:** Student Achievement: Alief ISD will close the achievement gap to ensure all students reach their academic potential and improve student preparation for college and career.

**Summary:** The Early Childhood department is requesting the Board's consideration to partner with Baker Ripley to create Head Start collaboration classrooms for three-year-olds at the Early Learning Centers. This partnership will provide a Head Start co-teacher, as well as additional support staff to facilitate instructional foundations and strengthen learning development. This partnership is anticipated to have a direct positive impact on 100 Pre-K 3-year-old students beginning in the 2026-2027 school year and then increase the quantity of students for adjacent years.

**RECOMMENDATION:** It is recommended that the Alief ISD Board of Trustees consider and approve the Baker Ripley Memorandum of Understanding (MOU) as presented.



Dr. Anthony T. Mays  
Superintendent



Dr. Charles Garcia  
Deputy Superintendent of Curriculum,  
Instruction, and School Leadership

ALIEF INDEPENDENT SCHOOL DISTRICT

BOARD DOCUMENT


MEETING DATE: April 21, 2026

AGENDA ITEM: Consider Approval of Independent Audit Contract with Whitley Penn, LLP (Charles Woods)

It is the recommendation of the finance department to continue receiving annual audit services from the audit firm Whitley Penn, LLP. In April 2026, the Board of Trustees of the Alief Independent School District awarded the RFQ #2609: Annual Financial Audit Services to Whitley Penn, LLP for the fiscal year ended August 31, 2026. This bid included pricing for optional one-year extensions up to five years. There are very few audit firms with the governmental and school district expertise of Whitley Penn. In addition, Whitley Penn has two (2) partners serving on the Texas Education Agency/Texas Association of School Business Officers Advisory Committee. Whitley Penn performs the audits of many area districts including Deer Park, Fort Bend, Friendswood, Galena Park, Galveston, Humble, Katy, LaPorte, Pasadena, Pearland, Spring Branch, and Spring. Whitley Penn has estimated the annual fee for the year ending August 31, 2026, at \$81,480, a decrease of approximately 4% from the prior year.

Recommendation: It is recommended that the Board of Trustees of the Alief Independent School District consider approval of the engagement letter with Whitley Penn, LLP for independent audit services for the year ending August 31, 2026, at an estimated annual cost of \$81,480.

  
\_\_\_\_\_  
Dr. Anthony Mays  
Superintendent

  
\_\_\_\_\_  
Charles Woods  
Deputy Superintendent/Business Services

April 8, 2026

To the Board of Trustees and Management  
Alief Independent School District  
4250 Cook Road  
Houston, Texas 77072

You have requested that we audit the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of Alief Independent School District (the "District"), as of August 31, 2026, and for the year then ended, and the related notes to the financial statements, which collectively comprise the District's basic financial statements as listed in the table of contents. In addition, we will audit the District's compliance over major federal award programs for the year ended August 31, 2026.

We are pleased to confirm our acceptance and our understanding of this audit engagement by means of this letter. Our audits will be conducted with the objectives of our expressing an opinion on each opinion unit and an opinion on compliance regarding the District's major federal award programs. The objectives of our audit of the financial statements are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with auditing standards generally accepted in the United States of America (GAAS) and in accordance with *Government Auditing Standards* will always detect a material misstatement when it exists. Misstatements, including omissions, can arise from fraud or error and are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

The objectives of our compliance audit are to obtain sufficient appropriate audit evidence to form an opinion and report at the level specified in the governmental audit requirement about whether the District complied in all material respects with the applicable compliance requirements and identify audit and reporting requirements specified in the governmental audit requirement that are supplementary to GAAS and *Government Auditing Standards* and perform procedures to address those requirements.

Accounting principles generally accepted in the United States of America require that certain information be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by *Governmental Accounting Standards Board*, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. As part of our engagement, we will apply certain limited procedures to the required supplementary information (RSI) in accordance with auditing standards generally accepted in the United States of America. These limited procedures will consist primarily of inquiries of management regarding their methods of measurement and presentation, and comparing the information for consistency with management's responses to our inquiries. We will not express an opinion or provide any form of assurance on the RSI. The following RSI is required by accounting principles generally accepted in the United States of America. This RSI will be subjected to certain limited procedures but will not be audited:

- 1) Management's Discussion and Analysis,
- 2) General Fund Budgetary Comparison Schedule,
- 3) Pension Information, and
- 4) Other Post-employment Benefits Information.

Supplementary information other than RSI will accompany the District's basic financial statements. We will subject the following supplementary information to the auditing procedures applied in our audit of the basic financial statements and certain additional procedures, including comparing and reconciling the supplementary information to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and additional procedures in accordance with auditing standards generally accepted in the United States of America.

We intend to provide an opinion on the following supplementary information in relation to the financial statements as a whole:

- 1) Combining and Individual Fund Financial Statements and Schedules,
- 2) Required Texas Education Agency Compliance Schedules, and
- 3) Schedule of Expenditures of Federal Awards.

Also, the document we submit to you will include the following other additional information that will not be subjected to the auditing procedures applied in our audit of the financial statements:

- 1) Introductory Section and
- 2) Statistical Section.

#### **Data Collection Form**

Prior to the completion of our engagement, we will complete the sections of the Data Collection Form that are our responsibility. The form will summarize our audit findings, amounts and conclusions. It is management's responsibility to submit a reporting package including financial statements, schedule of expenditure of federal awards, summary schedule of prior audit findings and corrective action plan along with the Data Collection Form to the federal audit clearinghouse. The financial reporting package must be text searchable, unencrypted, and unlocked. Otherwise, the reporting package will not be accepted by the federal audit clearinghouse. We will assist you in the electronic submission and certification. You may request from us copies of our report for you to include with the reporting package submitted to pass-through entities.

The Data Collection Form is required to be submitted within the earlier of 30 days after receipt of our auditors' reports or nine months after the end of the audit period, unless specifically waived by a federal cognizant or oversight agency for audits. Data Collection Forms submitted untimely are one of the factors in assessing programs at a higher risk.

#### **Auditor Responsibility**

We will conduct our audit in accordance with auditing standards generally accepted in the United States of America (U.S. GAAS), the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States of America; the audit requirements of Title 2 U.S. Code of Federal Regulations (CFR) Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance). As part of an audit of financial statements in accordance with GAAS and *in accordance with Government Auditing Standards*, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the District's internal control. However, we will communicate to you in writing concerning any significant deficiencies or material weaknesses in internal control relevant to the audit of the financial statements that we have identified during the audit.

- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.
- Conclude, based on the audit evidence obtained, whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the District’s ability to continue as a going concern for a reasonable period of time.

Because of the inherent limitations of an audit, together with the inherent limitations of internal control, an unavoidable risk that some material misstatements or noncompliance may not be detected exists, even though the audit is properly planned and performed in accordance with GAAS and *Government Auditing Standards* of the Comptroller General of the United States of America. Please note that the determination of abuse is subjective and *Government Auditing Standards* does not require auditors to detect abuse.

Our responsibility as auditors is limited to the period covered by our audit and does not extend to any other periods.

We will issue a written report upon completion of our audit of the District’s basic financial statements. Our report will be addressed to the District’s Board of Trustees. Circumstances may arise in which our report may differ from its expected form and content based on the results of our audit. Depending on the nature of these circumstances, it may be necessary for us to modify our opinions, add an emphasis-of-matter or other-matter paragraph(s) to our auditor’s report, or if necessary, withdraw from the engagement. If our opinions on the basic financial statements are other than unmodified, we will discuss the reasons with you in advance. If, for any reason, we are unable to complete the audit or are unable to form or have not formed opinions, we may decline to express opinions or to issue a report as a result of this engagement.

In accordance with the requirements of *Government Auditing Standards*, we will also issue a written report describing the scope of our testing over internal control over financial reporting and over compliance with laws, regulations, and provisions of grants and contracts, including the results of that testing. However, providing an opinion on internal control and compliance over financial reporting will not be an objective of the audit and, therefore, no such opinion will be expressed.

### **Audit of Major Program Compliance**

Our audit of the District’s major federal award program(s) compliance will be conducted in accordance with the requirements of the Single Audit Act, as amended; and the Uniform Guidance, and will include tests of accounting records, a determination of major programs in accordance with the Uniform Guidance and other procedures we consider necessary to enable us to express such an opinion on major federal award program compliance and to render the required reports. We cannot provide assurance that an unmodified opinion on compliance will be expressed. Circumstances may arise in which it is necessary for us to modify our opinion or withdraw from the engagement.

The Uniform Guidance requires that we also plan and perform the audit to obtain reasonable assurance about whether material noncompliance with applicable laws and regulations, the provisions of contracts and grant agreements applicable to major federal award programs, and the applicable compliance requirements occurred, whether due to fraud or error, and express an opinion on the District’s compliance based on the audit. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS, *Government Auditing Standards*, and the Uniform Guidance will always detect material noncompliance when it exists. The risk of not detecting material noncompliance resulting from fraud is higher than for that resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Noncompliance with the compliance requirements is considered material if there is a substantial likelihood that, individually or in the aggregate, it would influence the judgment made by a reasonable user of the report on compliance about the District’s compliance with the requirements of the federal programs as a whole.

As part of a compliance audit in accordance with GAAS and in accordance with *Government Auditing Standards*, we exercise professional judgment and maintain professional skepticism throughout the audit. We also identify and assess the risks of material noncompliance, whether due to fraud or error, and design and perform audit procedures responsive to those risks.

Our procedures will consist of determining major federal programs and, performing the applicable procedures described in the U.S. Office of Management and Budget *OMB Compliance Supplement* for the types of compliance requirements that could have a direct and material effect on each of the District's major programs, and performing such other procedures as we considers necessary in the circumstances. The purpose of those procedures will be to express an opinion on the District's compliance with requirements applicable to each of its major programs in our report on compliance issued pursuant to the Uniform Guidance.

Also, as required by the Uniform Guidance, we will obtain an understanding of the District's internal control over compliance relevant to the audit in order to design and perform tests of controls to evaluate the effectiveness of the design and operation of controls that we consider relevant to preventing or detecting material noncompliance with compliance requirements applicable to each of the District's major federal award programs. Our tests will be less in scope than would be necessary to render an opinion on these controls and, accordingly, no opinion will be expressed in our report. However, we will communicate to you, regarding, among other matters, the planned scope and timing of the audit and any significant deficiencies and material weaknesses in internal control over compliance that we have identified during the audit.

We will issue a report on compliance that will include an opinion or disclaimer of opinion regarding the District's major federal programs, and a report on internal controls over compliance that will report any significant deficiencies and material weaknesses identified; however, such report will not express an opinion on internal control.

### **Management's Responsibilities**

Our audit will be conducted on the basis that management and, when appropriate, those charged with governance acknowledge and understand that they have responsibility:

1. For the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America;
2. For the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error;
3. For identifying, in its accounts, all federal awards received and expended during the period and the federal programs under which they were received;
4. For maintaining records that adequately identify the source and application of funds for federally funded activities;
5. For preparing the schedule of expenditures of federal awards (including notes and noncash assistance received) in accordance with the Uniform Guidance;
6. For the design, implementation, and maintenance of internal control over federal awards that provides reasonable assurance that the District is managing federal awards in compliance with federal statutes, regulations, and the terms and conditions of the federal awards;
7. For identifying and ensuring that the District complies with federal laws, statutes, regulations, rules, provisions of contracts or grant agreements, and the terms and conditions of federal award programs, and implementing systems designed to achieve compliance with applicable federal statutes, regulations, and the terms and conditions of federal award programs;
8. For disclosing accurately, currently, and completely the financial results of each federal award in accordance with the requirements of the award;
9. For identifying and providing report copies of previous audits, attestation engagements, or other studies that directly relate to the objectives of the audit, including whether related recommendations have been implemented;
10. For taking prompt action when instances of noncompliance are identified;
11. For addressing the findings and recommendations of auditors, for establishing and maintaining a process to track the status of such findings and recommendations and taking corrective action on reported audit findings from prior periods and preparing a summary schedule of prior audit findings;

12. For following up and taking corrective action on current year audit findings and preparing a corrective action plan for such findings;
13. For submitting the reporting package and data collection form to the appropriate parties;
14. For making the auditor aware of any significant contractor relationships where the contractor is responsible for program compliance;
15. To provide us with:
  - a. Access to all information of which management is aware that is relevant to the preparation and fair presentation of the financial statements, and relevant to federal award programs, such as records, documentation, and other matters;
  - b. Additional information that we may request from management for the purpose of the audit;
  - c. Unrestricted access to persons within the District from whom we determine it necessary to obtain audit evidence;
  - d. A written acknowledgement of all the documents that management expects to issue that will be included in the annual report and the planned timing and method of issuance of that annual report; and
  - e. A final version of the annual report (including all the documents that, together, comprise the annual report) in a timely manner prior to the date of the auditor's report.
16. For adjusting the financial statements to correct material misstatements and confirming to us in the management representation letter that the effects of any uncorrected misstatements aggregated by us during the current engagement and pertaining to the current year period(s) under audit are immaterial, both individually and in the aggregate, to the financial statements as a whole;
17. For acceptance of nonattest services, including identifying the proper party to oversee nonattest work;
18. For maintaining adequate records, selecting and applying accounting principles, and safeguarding assets;
19. For informing us of any known or suspected fraud affecting the District involving management, employees with significant role in internal control and others where fraud could have a material effect on compliance;
20. For the accuracy and completeness of all information provided;
21. For taking reasonable measures to safeguard protected personally identifiable and other sensitive information; and
22. For confirming your understanding of your responsibilities as defined in this letter to us in your management representation letter.

With regard to the supplementary information (including the schedule of expenditures of federal awards) referred to above, you acknowledge and understand your responsibility (a) for the preparation of the supplementary information in accordance with the applicable criteria such as the Uniform Guidance, (b) to provide us with the appropriate written representations regarding supplementary information, (c) to include our report on the supplementary information in any document that contains the supplementary information and that indicates that we have reported on such supplementary information, and (d) to present the supplementary information with the audited financial statements, or if the supplementary information will not be presented with the audited financial statements, to make the audited financial statements readily available to the intended users of the supplementary information no later than the date of issuance by you of the supplementary information and our report thereon.

As part of our audit process, we will request from management and, when appropriate, those charged with governance, written confirmation concerning representations made to us in connection with the audit.

We understand that your employees will prepare all confirmations we request and will locate any documents or invoices selected by us for testing.

If you intend to publish or otherwise reproduce the financial statements and make reference to our firm, you agree to provide us with printers' proofs or masters for our review and approval before printing. You also agree to provide us with a copy of the final reproduced material for our approval before it is distributed.

To the Board of Trustees and Management  
Alief Independent School District  
April 8, 2026  
Page 6 of 12

**Nonattest Services**

Nonattest services will include assistance with the preparation of the data collection form for submission to the Federal Audit Clearinghouse. We will not assume management responsibilities on behalf of the District. However, we will provide advice and recommendations to assist management of the District in performing its responsibilities.

The District’s management is responsible for (a) making all management decisions and performing all management functions; (b) assigning a competent individual to oversee the services; (c) evaluating the adequacy of the services performed; (d) evaluating and accepting responsibility for the results of the services performed; and (e) establishing and maintaining internal controls, including monitoring ongoing activities. We will perform the services in accordance with applicable professional standards, including *Government Auditing Standards*.

Our responsibilities and limitations of the nonattest services are described below:

The nonattest services are limited to the services we described above. Our firm, in its sole professional judgment, reserves the right to refuse to do any procedure or take any action that could be construed as making management decisions or assuming management responsibilities, including determining account coding and approving journal entries. Our firm will advise the District regarding these nonattest services, but the District must make all decisions with regard to those matters.

**Timing and Fees**

The timing of our audit will be scheduled for performance and completion as follows:

Document internal control and preliminary tests	June 2026
Inventory observation (for material balances)	August 31, 2026 or agreed upon date
Perform year-end audit procedures	October 2026
Issue audit reports	January 2027

We anticipate meeting these deadlines barring any delays.

Guadalupe R. Garcia, CPA is the engagement partner for the audit services specified in this letter. His responsibilities include supervising Whitley Penn, LLP’s services performed as part of this engagement and signing or authorizing another qualified firm representative to sign the audit report.

Our fee for the audit services will be based on the amount of time required and the difficulty of the work involved which we estimate to be \$81,480. The fee estimate for the audit is based on anticipated cooperation from the District’s personnel and the assumption that unexpected circumstances will not be encountered during the audit. If significant additional time is necessary, we will keep you informed of any problems we encounter and our fees will be adjusted accordingly.

Our invoices for these fees will be rendered each month as work progresses and are payable on presentation and payment is due in Tarrant County. You agree to pay reasonable attorney fees and collection costs incurred relating to collection of fees for services performed under the terms of this engagement. In accordance with Whitley Penn, LLP policy, work may be suspended if your account becomes 30 days or more past due and will not resume until your account is paid in full. In addition, invoices not paid in full by the last day of the month will be assessed interest at a rate of one percent per month. If we elect to terminate our services for nonpayment, our engagement will be deemed to have been complete even if we have not issued our report. You will be obligated to compensate us for all time expended and to reimburse us for all out-of-pocket expenditures through the date of termination. Our final auditors’ report will be released upon final payment of any outstanding invoices.

You may request that we perform additional services not addressed in this engagement letter. If this occurs, we will communicate with you concerning the scope of the additional services and the estimated fees. We also may issue a separate

engagement letter covering the additional services. In the absence of any other written communication from us documenting such additional services, our services will continue to be governed by the terms of this engagement letter.

We would like to make the following comments regarding the fee estimates:

- 1) Our fee estimates have not considered the effects of any changes to auditing standards and accounting principles, which may be promulgated by the AICPA, Congress, or any other regulatory body in the future and are unknown to us at this time. If significant additional time is necessary resulting in increased fees, we will endeavor to notify you of any such circumstances as they are assessed.
- 2) Our fee estimates are based on the assumption that we will be able to obtain internal control reports from the District's payroll service provider (where necessary), more commonly referred to as a SOC 1 Report and that we will be able to place reliance on these reports for internal control purposes in conjunction with the internal controls present in the administration of the District. Any weaknesses noted in the internal control may affect the nature, timing, and extent of our procedures and accordingly our fees will be adjusted to reflect such changes.
- 3) The District's personnel are responsible for the preparation of all items requested in the Prepared by Client ("PBC") listing and received by the date requested. Any delays caused by not preparing the items when requested may result in additional fees, as well as the possibility of postponing our fieldwork. The PBC listing will be provided to you during the planning process of the engagement.
- 4) Time incurred for audit adjustments identified during our audit and the related additional testing required has not been considered in our fee estimates. Prior to performing any additional testing, we will notify you of the exceptions and obtain approval for any additional fees which may be incurred.
- 5) Our fee estimates are based on all general ledger sub ledgers being reconciled to the general ledger balance and any adjustment necessary should be recorded to the general ledger prior to our fieldwork start date.
- 6) The scheduling of our professional staff requires complex models to balance the needs of our clients and the utilization of our people. Last minute client requested scheduling changes result in costly downtime due to our inability to make alternate arrangements for our professional staff. If after scheduling our work, you do not provide proper notice, which we consider to be one week, of your inability to meet the agreed-upon date(s) for any reason, or do not provide us with sufficient information required to complete the work in a timely manner, additional billings will be rendered for any downtime of our professional staff.

The ethics of our profession prohibit the rendering of professional services where the fee for such services is contingent, or has the appearance of being contingent, upon the results of such services. Accordingly, it is important that our bills be paid promptly when received. If a situation arises in which it may appear that our independence would be questioned because of significant unpaid bills, we may be prohibited from issuing our auditors' report.

In the unlikely event that differences concerning our services or fees should arise that are not resolved by mutual agreement, to facilitate judicial resolution and save time and expense of both parties, the District and Whitley Penn, LLP agree not to demand a trial by jury in any action, proceeding, or counterclaim arising out of or relating to our services and fees for this engagement. Any controversy, dispute, or questions arising out of or in connection with this agreement or our engagement shall be determined by arbitration conducted in accordance with the rules of the American Arbitration Association, and any decision rendered by the American Arbitration Association shall be binding on both parties to this agreement. The costs of any arbitration shall be borne equally by the parties. Any and all claims in arbitration relating to or arising out of this contract/agreement shall be governed by the laws of the State of Texas and to the extent any issue regarding the arbitration is submitted to a court, including the appointment of arbitrators or confirmation of an award, the District courts in Tarrant County shall have exclusive jurisdiction. Any action arising out of this agreement or the services provided shall be initiated within two years of the service provided.

This letter replaces and supersedes any previous proposals, correspondence and understanding, whether written or oral. The agreements contained in this engagement letter shall survive the completion or termination of this engagement. Our audit engagement ends on delivery of our audit report. Any follow-up services that might be required will be a separate, new engagement. The terms and conditions of that new engagement will be governed by a new, specific engagement letter for that service.

To the Board of Trustees and Management  
Alief Independent School District  
April 8, 2026  
Page 8 of 12

To ensure that Whitley Penn, LLP's independence is not impaired under the AICPA Code of Professional Conduct, you agree to inform the engagement partner before entering into any substantive employment discussions with any of our personnel.

#### **Other Matters**

During the course of the engagement, we may communicate with you or your personnel via fax or e-mail, and you should be aware that communication in those mediums contains a risk of misdirected or intercepted communications.

In the course of our services, our firm may transmit confidential information that you provided us to third parties in order to facilitate our services. As applicable, we require confidentiality agreements with all our service providers to maintain the confidentiality of your information and additionally the firm will take reasonable precautions to determine that our service providers have the appropriate procedures in place to prevent the unauthorized release of confidential information to others. We will remain ultimately responsible for the work provided by any third-party service providers used under this agreement. By your signature below, you consent to having confidential information transmitted to entities outside the firm. Please feel free to inquire if you would like additional information regarding the transmission of confidential information to entities outside the firm.

Regarding the electronic dissemination of audited financial statements, including financial statements published electronically on your Internet website, you understand that electronic sites are a means to distribute information and, therefore, we are not required to read the information contained in these sites or to consider the consistency of other information in the electronic site with the original document.

Professional standards prohibit us from being the sole host and/or the sole storage for your financial and non-financial data. As such, it is your responsibility to maintain your original data and records and we cannot be responsible to maintain such original information. By signing this engagement letter, you affirm that you have all the data and records required to make your books and records complete.

In the event we are required by government regulation, required by subpoena or other legal process to produce information or our personnel for interviews or depositions in relation to a matter involving the District, the District will, so long as we are not a party or the focus of the proceeding or inquiry in which the information is sought, reimburse us for our professional time and expenses, as well as the fees and expenses of our counsel, incurred in responding to such requests.

The audit documentation for this engagement is the property of Whitley Penn, LLP and constitutes confidential information. However, we may be requested to make certain audit documentation available to your pass-through regulatory entities, Federal agencies, and/or the U.S. Government Accountability Office pursuant to authority given to it by law or regulation, or to peer reviewers. If requested, access to such audit documentation will be provided under the supervision Whitley Penn, LLP's personnel. Furthermore, upon request, we may provide copies of selected audit documentation to these agencies and regulators. The regulators and agencies may intend, or decide, to distribute the copies of information contained therein to others, including other governmental agencies.

The District may wish to include our report on these financial statements in an exempt offering document. The District agrees that the aforementioned auditor's report, or reference to our Firm, will not be included in such offering document without prior permission or consent. Any agreement to perform work in connection with an exempt offering document, including an agreement to provide permission or consent, will be a separate engagement letter. For exempt offerings for which we are not involved, you will clearly indicate that we were not involved with the contents of such offering document and a disclosure as shown below will be included in the exempt offering:

"Whitley Penn, our independent auditor, has not been engaged to perform and has not performed, since the date of its report included herein, any procedures on the financial statements addressed in that report. Whitley Penn also has not performed any procedures relating to this offering document."

To the Board of Trustees and Management  
Alief Independent School District  
April 8, 2026  
Page 9 of 12

Further, we will be available during the year to consult with you on financial management and accounting matters of a routine nature.

During the course of the audit, we may observe opportunities for economy in, or improved controls over, your operations. We will bring such matters to the attention of the appropriate level of management, either orally or in writing.

We agree to retain our audit documentation or work papers for a period of at least seven years from the date of our report.

You agree to inform us of facts that may affect the financial statements of which you may become aware during the period from the date of the auditor's report to the date the financial statements are issued.

At the conclusion of our audit engagement, we will communicate to the Board of Trustees the following significant findings from the audit:

- Our view about the qualitative aspects of the District's significant accounting practices;
- Significant difficulties, if any, encountered during the audit;
- Uncorrected misstatements, other than those we believe are trivial, if any;
- Disagreements with management, if any;
- Other findings or issues, if any, arising from the audit that are, in our professional judgment, significant and relevant to those charged with governance regarding their oversight of the financial reporting process;
- Material, corrected misstatements that were brought to the attention of management as a result of our audit procedures;
- Representations we requested from management;
- Management's consultations with other accountants, if any; and
- Significant issues, if any, arising from the audit that were discussed, or the subject of correspondence, with management.

In accordance with the requirements of *Government Auditing Standards*, we have attached a copy of our latest external peer review report of our firm for your consideration and files.

Each party hereto agrees that any electronic signature is intended to authenticate a written signature, shall be valid, and shall have the same force and effect as a manual signature. For purposes hereof, "electronic signature" includes, but is not limited to, a scanned copy of a manual signature, an electronic copy of a manual signature affixed to a document, a signature incorporated into a document utilizing touchscreen capabilities, or a digital signature. Documents may be executed in one or more counterparts, each of which shall be considered an original instrument, but all of which shall be considered one and the same agreement.

Please sign and return the attached copy of this letter to indicate your acknowledgment of, and agreement with, the arrangements for our audit of the financial statements compliance over major federal award programs including our respective responsibilities.

We appreciate the opportunity to be your financial statement auditors and look forward to working with you and your staff.

Respectfully,



Houston, Texas

To the Board of Trustees and Management  
Alief Independent School District  
April 8, 2026  
Page 10 of 12

RESPONSE:

This letter correctly sets forth our understanding.

Acknowledged and agreed on behalf of Alief Independent School District by:

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_



CliftonLarsonAllen LLP  
CLAAconnect.com

## REPORT ON THE FIRM'S SYSTEM OF QUALITY CONTROL

September 13, 2024

To the Partners of Whitley Penn LLP  
and the National Peer Review Committee

We have reviewed the system of quality control for the accounting and auditing practice of Whitley Penn LLP (the firm) applicable to engagements not subject to PCAOB permanent inspection in effect for the year ended April 30, 2024. Our peer review was conducted in accordance with the Standards for Performing and Reporting on Peer Reviews established by the Peer Review Board of the American Institute of Certified Public Accountants (Standards).

A summary of the nature, objectives, scope, limitations of, and the procedures performed in a system review as described in the Standards may be found at [www.aicpa.org/prsummary](http://www.aicpa.org/prsummary). The summary also includes an explanation of how engagements identified as not performed or reported on in conformity with applicable professional standards, if any, are evaluated by a peer reviewer to determine a peer review rating.

### *Firm's Responsibility*

The firm is responsible for designing and complying with a system of quality control to provide the firm with reasonable assurance of performing and reporting in conformity with the requirements of applicable professional standards in all material respects. The firm is also responsible for evaluating actions to promptly remediate engagements deemed as not performed or reported on in conformity with the requirements of applicable professional standards, when appropriate, and for remediating weaknesses in its system of quality control, if any.

### *Peer Reviewer's Responsibility*

Our responsibility is to express an opinion on the design of and compliance with the firm's system of quality control based on our review.

### *Required Selections and Considerations*

Engagements selected for review included engagements performed under *Government Auditing Standards*, including compliance audits under the Single Audit Act; audits of employee benefit plans; audits performed under FDICIA; and an examination of service organizations (SOC 2® engagement).

As a part of our peer review, we considered reviews by regulatory entities as communicated by the firm, if applicable, in determining the nature and extent of our procedures.

*Opinion*

In our opinion, the system of quality control for the accounting and auditing practice of Whitley Penn LLP, applicable to engagements not subject to PCAOB permanent inspection in effect for the year ended April 30, 2024, has been suitably designed and complied with to provide the firm with reasonable assurance of performing and reporting in conformity with applicable professional standards in all material respects. Firms can receive a rating of *pass*, *pass with deficiency(ies)*, or *fail*. Whitley Penn LLP has received a peer review rating of *pass*.

*CliftonLarsonAllen LLP*

CliftonLarsonAllen LLP

ALIEF INDEPENDENT SCHOOL DISTRICT  
BOARD DOCUMENT

Meeting Date: April 21, 2026

Agenda Item: Consider Approval of the “Low Attendance Days” waiver application to exclude attendance for campuses this school year.

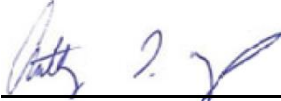
TEA requires a submitted waiver application for each day and campus that attendance is requested to be excluded from the ADA calculations for state funding purposes. Multiple days and campuses can be included on one waiver application.

***Student Attendance Accounting Handbook 2025-2026, 3.8.1.3 Low-Attendance Day Waivers, pg 75***

“For a day when school was held but attendance was at least 10 percentage points below the overall average attendance rate for your district or the applicable campus for the prior year because of issues related to inclement weather, health, or safety, your district may apply for a waiver to have the day excluded from ADA and FSP funding calculations.”

Date	Campus Name	Campus #	Reason	2025-2026 Daily Attendance Rate	2024-2025 Previous Overall Attendance Rate	Percentage Point Difference
01-27-2026	Hastings HS	101903-001	weather	80.38%	90.98%	10.60
01-27-2026	Alief Learning Center	101903-005	weather	67.77%	78.83%	11.06
01-27-2026	Olle MS	101903-042	weather	79.01%	90.85%	11.84
01-27-2026	Alexander ES	101903-114	weather	83.60%	94.42%	10.82
01-27-2026	Best ES	101903-118	weather	81.03%	93.20%	12.17
01-27-2026	Bush ES	101903-121	weather	82.40%	93.20%	10.80
01-27-2026	Chambers ES	101903-104	weather	83.56%	93.82%	10.26
01-27-2026	Hicks ES	101903-120	weather	82.15%	93.60%	11.45
01-27-2026	Horn ES	101903-123	weather	82.99%	93.45%	10.46
01-27-2026	Martin ES	101903-103	weather	83.55%	94.48%	10.93
01-27-2026	Jefferson ELC	101903-131	weather	80.29%	91.34%	11.05
01-27-2026	Martinez ELC	101903-130	weather	77.26%	90.31%	13.05

Recommendation: Approval of the “Low Attendance Days” waiver application to exclude the above date and campuses from the ADA calculations for state funding for the 2025-2026 school year.

  
\_\_\_\_\_  
Dr. Anthony Mays  
Superintendent, Alief ISD

  
\_\_\_\_\_  
Charles Woods  
Deputy Superintendent/Business Services, Alief ISD



# Waivers

**2025-2026 Application for Low Attendance Days Waiver**

**Waiver ID: 88082**

**Application Information**

**Category:** Attendance

**Creator:** Ginger Carlton, District Editor

**Status:** Draft

**Creation Date:** 3/3/2026

**Approving Superintendent:**

**Assigned To:** Ginger Carlton

**LEA Contact**

**Full Name:** Ginger Carlton

**Phone:** (281) 498-8110 Ext: 29108

**Email:** ginger.carlton@aliefisd.net

**LEA Information**

**LEA:** ALIEF ISD (101903)

**Address:** P O BOX 68, ALIEF, TX 77411-0068

**Phone:** (281) 498-8110

**Date of LEA Board of Trustees Approval**

**Date:**

**Special Instructions**

Please complete this waiver for Low Attendance Due to Weather or Health or Safety issues. Your district must include as attachments, documentation of low attendance for the day (including the reason for the low attendance rate and an ADA or PEIMS report showing the attendance rate on the date of low attendance) and the prior year's attendance report (PEIMS summary report showing the average for the year) for the district or applicable campus. See Student Attendance Accounting Handbook 3.8.1.4. This application is due by the end of July for the current school year. Please direct questions to the State Waiver Unit at <http://tea.texas.gov/index2.aspx?id=6635>.

You may enter each campus and the number of minutes attended on that date individually within a single waiver application. Alternatively, if your district wide attendance was at least 10 percentage points below your prior year average, you may select "All Campuses". If the number of minutes of operation varies by campus on the date of low attendance for "All Campuses", please report the greatest number of minutes on the date of low attendance in the "Number of Min on the Low Attendance Day". Please note that in PEIMS you will claim the actual number of minutes in operation on the specific date by campus. The waiver minute reporting is used to total the number of attendance related waiver minutes by year. Per Student Attendance Accounting Handbook 3.8.2 Closures for Bad Weather or Other Issues of Health or Safety, you are limited to 4,200 minutes for attendance waivers of any kind.

**LEA Summary**

<b>Date</b>	<b>Campus Name</b>	<b>Reason(s)</b>	<b>% of Attendance</b>	<b>Avg. % Attendance for Previous Year</b>	<b>Minutes</b>
2026-01-27	ALEXANDER EL-101903114	Weather	83.60	94.42	445
2026-01-27	ALIEF LEARNING CTR (6-12)-101903005	Weather	67.77	78.83	382
2026-01-27	BEST EL-101903118	Weather	81.03	93.20	445
2026-01-27	BUSH EL-101903121	Weather	82.40	93.20	445
2026-01-27	CHAMBERS EL-101903104	Weather	83.56	93.82	445
2026-01-27	DEDRE' & ELLA JEFFERSON EARLY LEARNING CENTER-101903131	Weather	80.29	91.34	445
2026-01-27	HASTINGS H S-101903001	Weather	80.38	90.98	445
2026-01-27	HICKS EL-101903120	Weather	82.15	93.60	445
2026-01-27	HORN EL-101903123	Weather	82.99	93.45	445
2026-01-27	MARIA DEL CARMEN MARTINEZ EARLY LEARNING CENTER-101903130	Weather	77.26	90.31	445
2026-01-27	MARTIN EL-101903103	Weather	83.55	94.48	445
2026-01-27	OLLE MIDDLE-101903042	Weather	79.01	90.85	440

**LEA Attachments (3)**

<b>Title</b>	<b>Type</b>	<b>Size</b>	<b>Date Added</b>	<b>Added By</b>
Alief ISD Evidence for Jan 27 2026	PDF	746.9 kb	2026-03-23	Ginger.Carlton
ADA_ADM_Report_101903_01_27_2026	PDF	41.7 kb	2026-04-09	Ginger.Carlton
PDM3-130-001_SupPrinReportStuAttd_2025_101903	PDF	1000.9 kb	2026-04-09	Ginger.Carlton

**LOCAL//TRANSPORTATION**

# 'Exercising caution': Houston's overnight freeze may cause icy spots on highways Tuesday morning

By [Octavia Johnson](#), Staff Writer  
Jan 27, 2026



Ice forms in a puddle along Will Clayton Parkway in below freezing temperatures in Houston, Monday, Jan. 26, 2026. Brett Coomer/Houston Chronicle

Houston drivers should remain cautious of potential black ice on roads while traveling Tuesday morning — especially on bridges and overpasses.

TxDOT Houston spokesperson Bambi Hall said in an email Monday that roadways across the Houston area were mostly dry, and no additional precipitation was expected.

However, any remaining water on highways could have frozen overnight. Night crews were deployed to patrol the highways — including bridges, overpasses and underpasses — to treat any remaining ice with saltwater.

"Drivers should continue exercising caution on bridges and overpasses Tuesday morning, as these structures can freeze before other parts of the roadway," Hall said.

Rain from the winter storm froze on some roadways in Houston, causing more than a dozen closures. Transportation officials have been monitoring the weather and deploying crews to treat highways and toll roads with salt water.

Hall said the most significant impacts from the ice were on elevated structures, including Interstate 10 near the Brazos River, Texas 99 at the I-10 and U.S. 290 interchanges, and portions of Montgomery and Waller counties. Early Tuesday morning, Houston TranStar reported ice on the Galveston Causeway on northbound Interstate 45.

Harris County Toll Road Authority spokesperson Tracy Jackson said Monday there have been no reported issues on toll roads. She said saltwater treatments have helped remove ice from elevated portions of the tollways.

"We will continue to have crews on standby in the event some spot treating is required," she wrote in an email.

Jan 27, 2026

**[Octavia Johnson](#)**

TRANSPORTATION REPORTER

Octavia Johnson is a commuting and transportation reporter for the Houston Chronicle.

# Live Houston winter storm updates Monday: Icy road conditions, forecast, school closures

By [Barbi Barbee](#)

Updated January 26, 2026 10:03pm CST

[FOX 26 Houston](#)

## The Brief

- Temperatures dipped below freezing overnight in the Houston area.
- An extreme cold warning is still in effect until Tuesday.
- We're tracking school closures, icy road spots and the latest updates.

HOUSTON - Residents in the Houston area are waking up to freezing temperatures on Monday morning as an extreme cold warning remains in effect for the entire area.

Several school districts are closed, and some icy spots have been reported on roadways. Here are the latest updates.

## LIVE UPDATES: Houston Winter Storm

10 p.m. - Another hard freeze is on the way for the Houston area for Monday night.



### Houston weather: Hard freeze for Monday night

Houston and all of Texas remain in the grips of a very cold Arctic air mass. Morning temperatures were solidly below freezing, with wind chills in the teens. A few lingering icy patches remain a concern, especially across northern and western counties, but they are not a widespread problem. While sunshine should help most areas climb above freezing later today, the cold remains a threat to people, pets plants and pipes tonight as lows will plunge to the 20s again. Extreme Cold Warning remains in place for Houston and all of Southeast Texas with wind chills that could once again dip as low as 10 - 15° tonight.

6:30 p.m. - Here's the latest weather forecast for the Houston area for Monday night.



Houston weather: Jan. 26 evening forecast

FOX 26's Remeisha Shade details the extreme cold weather temperatures throughout Texas and tracks how the cold is expected to move through the country this weekend.

4 p.m. - Some Houston area school districts have announced delays or closings for Tuesday, January 27, 2026. [Click here to view the latest list.](#)

3 p.m. - Houston Mayor John Whitmire and Harris County Commissioner Leslie Briones held a news conference at a warming center in Houston following the recent winter storm. Cold temperatures are expected to remain in the area through Monday night.

1 p.m. Harris County Judge Lina Hidalgo, Commissioner Rodney Ellis visit Lincoln Park Community Center warming center

Judge Hidalgo spoke at a press conference to share how the response has been to the freezing weather. However, due to cold temperatures expected Monday night, their Emergency Operations Center will remain activated at Level 3 until Tuesday.

11 a.m. School districts announce reopening plans

School districts are beginning to announce their plans to reopen on Tuesday. This includes Alvin ISD, Clear Creek ISD, Pearland ISD and more. [Click here to see the list as we update it.](#)

8 a.m. Monday weather forecast

Houston and all of Texas remain in the grips of a very cold Arctic air mass today. Morning temperatures were solidly below freezing, with wind chills in the teens. A few lingering icy patches remain a concern, especially across northern and western counties, but they are not a widespread problem.

While sunshine should help most areas climb above freezing later today, the cold remains a threat to people, pets, plants and pipes tonight as lows will plunge to the 20s again.

A gradual warming trend is expected to unfold through Thursday, but this is not a quick warmup. Afternoon temperatures slowly recover into the 40s and lower 50s, while overnight lows remain a concern. Another hard freeze will occur tonight, followed by lighter but still widespread freezes Tuesday and Wednesday nights with lows closer to 32.

Looking ahead to late week, the pattern remains wintry with another strong cold front is expected to move through on Friday, bringing a chance of rain and <sup>263</sup> setting the stage for another round of cold air by

the weekend. Forecast confidence on exact temperatures is still low, but the latest models indicate sub-freezing temperatures again.



So far, it looks like showers on Friday will move out before cold air moves in, so no ice is looking likely just yet, but it's something to monitor closely throughout the week.

#### 7 a.m. HCSO monitoring conditions

Around 6:30 a.m., Sheriff Ed Gonzalez shared this update on X: "We're continuing to monitor the extreme cold temperatures across Harris County. At this time, our @HCSOTexas operations remain steady, call-for-service volume is low, and we have no reported vehicle crashes. That's a good sign and a credit to our community for taking precautions. We'll keep assessing conditions and will share updates as needed. Please continue to use caution if you're out and check on neighbors who may need assistance."

#### 6 a.m. Freezing temps Monday morning

Monday morning brings frigid temperatures in the 20s and wind chills in the low teens. Expect the day later to be partly sunny and cold with highs close to 40.

#### 4:45 a.m. Extreme Cold Warning



An Extreme Cold Warning is in effect for all of Southeast Texas. Temperatures have dipped into the 20s overnight, with colder wind chill values. This kind of cold can cause hypothermia quickly and may rupture water pipes if not protected. Don't forget to bring your pets inside and check on elderly neighbors

4:30 a.m. Schools closed Monday

Dozens of Houston-area school districts are closed on Monday due to the winter storm. [Click here to see the list.](#)

4 a.m. Icy spots reported on Houston roads

Houston Transtar is reporting some icy spots on Houston-area roads Monday morning. If you have to drive, do so carefully. Check this list of reported trouble spots.



### **Track icy road conditions**

If the roads are icy, the best thing you can do is stay home. If you must drive in inclement weather, allow additional time to reach your destination and share your travel plans with a friend or family member, so someone knows the route you're taking.

- Live Map: [Check real-time Houston road conditions and closures.](#)
- Safety: [Read our winter driving guide.](#)

### **Shelters and warming centers**

If you need a place to warm up, city and county officials will open warming centers once the temperatures drop.

- [View open warming centers and Houston shelters.](#)

### **Protect the 4 Ps**

As the winter storm bears down on Houston, it's important to protect the four P's: Pipes, Pets, Plants, and People.

Make sure you have enough food, water and medication in case you can't leave your home for a few days. Also, make sure you are [heating your home safely](#) and not creating a fire or carbon monoxide danger.

The Source: Forecast information in this article comes from the FOX 26 weather team. Information on how to prepare and important resources comes from various state and local officials.

ALIEF INDEPENDENT SCHOOL DISTRICT  
BOARD DOCUMENT

Meeting Date: April 21, 2026

Agenda Item: Consider Approval of the “Staff Development” waiver application for the 2026-2027 school year.

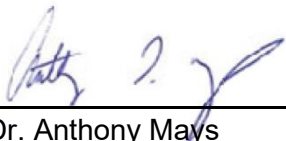
TEA requires a submitted waiver application for each day and campus that attendance is requested to be excluded from the ADA calculations for state funding purposes. Multiple days and campuses can be included on one waiver application.

***Student Attendance Accounting Handbook 2025-2026, 3.8.1.4 Staff Development Waivers, pg 76***

Staff development waiver minutes are for staff development in place of student instruction. Therefore, the waiver minutes are only applicable to staff development provided instead of student instruction during the school year. The total waiver minutes for staff development may not exceed 2,100 minutes per school year.

Staff development on staff development waiver days may be specific to the needs of individual campuses/workgroups and may be delivered at different physical locations. However, the professional development must be synchronous and scheduled to take place at the same time and for the same length of time for all staff employed at the same campus on the day(s) the district is claiming staff development waiver minutes for that campus.

Recommendation: Approval of the “Staff Development” waiver application for the 2026-2027 school year.



\_\_\_\_\_  
Dr. Anthony Mays  
Superintendent, Alief ISD



\_\_\_\_\_  
Charles Woods  
Deputy Superintendent/Business Services, Alief ISD



# Waivers

## 2025-2026 Application for Staff Development Minutes Waiver

Waiver ID: 88420

### Application Information

Category: Expedited

Creator: Ginger Carlton, District Editor

Status: Draft

Creation Date: 4/9/2026

Approving Superintendent:

Assigned To: Ginger Carlton

### LEA Contact

Full Name: Ginger Carlton

Phone: (281) 498-8110 Ext: 29108

Email: ginger.carlton@aliefisd.net

### LEA Information

LEA: ALIEF ISD (101903)

Address: P O BOX 68, ALIEF, TX 77411-0068

Phone: (281) 498-8110

### Date of LEA Board of Trustees Approval

Date:

### Information

Pursuant to Texas Education Code (TEC) §25.081 this waiver allows the district or charter school to train staff on various educational strategies designed to improve student performance in lieu of a maximum of:

- 2,100 minutes of student instruction for districts and charter schools that provide operational and instructional minutes; or
- 5 days of student instruction for charter schools that provide 180 days of operation

### Requested Years

2026-2027 5 day week calendar type

### LEA Attachments (0)

There are no LEA attachments.

ALIEF INDEPENDENT SCHOOL DISTRICT

BOARD DOCUMENT

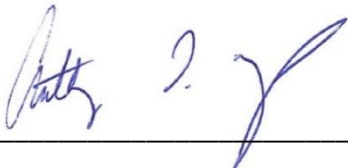
MEETING DATE: April 21, 2026

AGENDA ITEM: Consider approval of an Interlocal Agreement between Alief ISD and Harris County for Housing and Urban Development Community Project Funding to support playground and sports area improvements at Miller Intermediate, Hearne Elementary, and Holmquist Elementary.

Approval is requested for an interlocal agreement between Harris County Precinct 4 and Alief ISD to design and construct playground and athletic area improvements at Miller Intermediate School and Hearne and Holmquist Elementary Schools. Harris County will fund the project using HUD CPF federal funds, with a total cost not to exceed \$750,000.

The District will develop the plans, oversee construction, and maintain the improvements. In return, the improved outdoor spaces will be available for public recreational use outside of school hours for a 20-year term, while allowing the District full control during the school day and school activities. The agreement enhances safe, accessible recreational spaces for students and the surrounding community at no cost to the District.

RECOMMENDATION: Consider approval of an Interlocal Agreement between Alief ISD and Harris County for Housing and Urban Development Community Project Funding to support playground and sports area improvements at Miller Intermediate, Hearne Elementary, and Holmquist Elementary.



Dr. Anthony T. Mays  
Superintendent



Charles Woods  
Deputy Superintendent for Business

**INTERLOCAL AGREEMENT BETWEEN HARRIS COUNTY AND ALIEF  
INDEPENDENT SCHOOL DISTRICT**

THE STATE OF TEXAS     §  
  §  
COUNTY OF HARRIS     §

This Interlocal Agreement (the “Agreement”) is made and entered into by and between Harris County (the “County”), a body corporate and politic under the laws of the State of Texas, acting by and through Harris County Precinct 4 (the “Precinct”), and Alief Independent School District, a political subdivision of the State of Texas (the “District”) pursuant to the Interlocal Cooperation Act, Tex. Gov’t Code Ann. §§ 791.001 – 791.030. The County and the District are referred to herein collectively as “Parties” and individually as a “Party”.

The County desires to create vibrant and engaging safe outdoor spaces at Miller Intermediate School, and Hearne and Holmquist Elementary Schools for residents to use during and after the school day;

District is willing to work with a contractor and design (including engineering and survey) playground equipment at each school’s park areas;

District is willing to work with a contractor and design improvements to the sports areas at the schools;

Parties agree that a public purpose will be served by completion of the Project;

Parties agree that all funds used to pay for the Project will be taken from HUD CPF Federal funds; and

In consideration of the mutual covenants, agreements, and benefits to both parties, it is agreed as follows:

I.

Within ninety (90) days after execution of this Agreement, District will furnish to County, for County’s approval, detailed plans and specifications for improvements to be made to the school grounds of Miller Intermediate School, and Hearne and Holmquist Elementary School (the “Improvements”), and the estimated cost thereof. After receipt of the plans, specifications, and cost estimate from the District, County has fifteen (15) days to approve or reject the same. Failure of County to approve the plans, specifications, and cost estimate shall be considered a rejection. The determination to approve the plans, specifications, and cost estimate is to be made by the County Commissioner for Precinct 4, whose decision shall be final.

II.

Within thirty (30) days after County's approval of the plans, specifications, and cost estimate, County will pay to District the estimated cost of the Improvements, in accordance with the plans and specifications approved by County, subject to the limitation of liability set out below.

### III.

Within one (1) year after receipt of the funds from County, District will construct, or cause to be constructed, the Improvements in accordance with the plans and specifications approved by District and County, and the applicable law. Within sixty (60) days following the completion of the construction of the Improvements, District will submit to County written evidence of actual construction costs for the Improvements, along with reimbursement of any portion of the aforesaid sum, including interest earnings, if any, thereon, not expended by District for the Improvements. Subject to any termination provisions in this agreement, after the completion of the Improvements, District will continue such use for a period of twenty (20) years from the date of this Agreement, hereinafter referred to as the "Term of this Agreement." If the construction of the Improvements is not completed within one (1) year after receipt of the funds from County, District will refund to County the funds paid by County to District, including interest earnings, if any, thereon.

### IV.

During the Term of this Agreement, District will maintain the grounds and the Improvements, including, but not limited to, year-round mowing, edging, trimming, and picking up of litter, to the same extent as District maintains other school grounds.

### V.

During the construction of the Improvements and the term of this Agreement, County may place a sign on the school grounds indicating that County has expended funds for the construction of the Improvements, and that the school grounds are available to the general public during the times provided for in this Agreement.

### VI.

During the term of this Agreement, District has the exclusive control and supervision of the school grounds during school hours, or at such other times that the District may have activities going on, and may exclude the general public from the premises to the extent necessary for the use of the same by District for school activities. On all other days commencing with sun-up and ending at sundown, District will make the school grounds available to the general public for general park and recreational use. No person shall ever be denied the use of the facilities on the school grounds because of race, creed, national origin, religion, color, or sex.

### VII.

Contractor understands and agrees, said understanding and Agreement also being of the absolute essence of this Agreement, that the total maximum compensation that Contractor may become entitled to for the Services performed under this Agreement, and the total maximum sum that the County shall become liable to pay to Contractor under this Agreement, shall not under any conditions, circumstances, or interpretations thereof exceed the sum of Seven Hundred Fifty Thousand and No/100 Dollars (\$750,000.00). Notwithstanding anything to the contrary, or that may be construed to the contrary, the County's liability under the terms and provisions of this Agreement is limited to this sum.

#### VIII.

Either party may terminate the term of this Agreement, with or without cause, by giving at least thirty (30) days advance written notice to that effect to the other party.

#### IX.

If, during the term of this Agreement, District determines that any equipment or improvement, paid for in whole or in part with County funds, is hazardous or unsafe for use by the school children and the public, District will notify County of such fact, designating the equipment or improvement, paid for in whole or in part with County funds, which District deems hazardous or unsafe, and County will have the right to remove such equipment or improvement. If County does not remove such designated equipment or improvement within thirty (30) days after such notification, District may remove such equipment or improvement without liability to County for such removal, and this Agreement will continue in full force and effect to the extent of any equipment or improvement, paid for in whole or in part with County Funds, which District does not remove.

#### X.

Upon termination or expiration of this Agreement, District has the option to purchase from County the equipment and improvement, paid for in whole or in part with County funds, at the then market value of the equipment and improvement. In the event County and District are unable to agree upon the market value of the equipment and improvement, or if District does not desire to purchase the equipment and improvement, County may remove or abandon the equipment and improvement, in whole or in part. County may have access to the premises for a period of ninety (90) days after the termination of the Term of this Agreement for the purpose of removing the equipment and improvement not purchased by District.

#### XI.

Any notice required or permitted to be given to County by District hereunder may be given by certified mail, return receipt requested, addressed to:

Harris County

Attention: County Judge  
Harris County Administration Building  
1001 Preston, 9<sup>th</sup> floor  
Houston, Texas 77002

With a photocopy thereof addressed to:

Harris County Commissioner Precinct 4  
Attention: Alice Lee  
1001 Preston, Suite 950  
Houston, TX 77002

Any notice required or permitted to be given to the District by County hereunder may be given by certified mail, return receipt requested, addressed to:

Alief Independent School District  
Attention: Kimberly Toney  
P.O. Box 68  
Alief, Texas 77411-0068

Notices shall be considered given and completed upon deposit in the United States mail as aforesaid. Either party may change its address pursuant to this article upon written notice to the other party.

APPROVED AS TO FORM:

HARRIS COUNTY

CHRISTIAN D. MENEFEE  
County Attorney

By: \_\_\_\_\_  
Anthony Crabtree  
Assistant County Attorney  
CAO File No: 25GEN3287

By: \_\_\_\_\_  
LINA HIDALGO  
County Judge

ALIEF INDEPENDENT SCHOOL DISTRICT

By: \_\_\_\_\_

Darlene Breaux  
AISD Board President

By: \_\_\_\_\_

Sancionett Rose  
AISD Board Secretary

By: \_\_\_\_\_

Anthony Mays  
AISD Superintendent

APPROVED AS TO FUNDING/BUSINESS TERMS:

By: \_\_\_\_\_

Emily Littlefield  
AISD Chief Financial Officer

APPROVED AS TO FORM:

By: *Sarah W. Langlois* \_\_\_\_\_

Sarah W. Langlois  
AISD Outside Counsel

THE STATE OF TEXAS     §  
  §  
COUNTY OF HARRIS     §

**ORDER OF COMMISSIONERS COURT**  
**Authorizing Agreement**

The Commissioners Court of Harris County, Texas, met in regular session at its regular term at the Harris County Administration Building in the City of Houston, Texas, on \_\_\_\_\_, with all members present except\_\_\_\_\_.

A quorum was present. Among other business, the following was transacted:

**ORDER AUTHORIZING EXECUTION OF THE INTERLOCAL AGREEMENT  
BETWEEN HARRIS COUNTY AND ALIEF INDEPENDENT SCHOOL DISTRICT  
FOR CRIME PREVENTION THROUGH ENVIORNMENTAL DESIGN**

Commissioner \_\_\_\_\_ introduced an order and moved that Commissioners Court adopt the order. Commissioner \_\_\_\_\_ seconded the motion for adoption of the order. The motion, carrying with it the adoption of the order, prevailed by the following vote:

	Yes	No	Abstain
Lina Hidalgo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Ellis	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Garcia	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Ramsey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Briones	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

The County Judge thereupon announced that the motion had duly and lawfully carried and that the order had been duly and lawfully adopted. The order adopted follows:

**IT IS ORDERED** that the County Judge of Harris County or her Designee is hereby authorized to execute for and on behalf of Harris County the Interlocal Agreement between Harris County and Alief Independent School District for Crime Prevention through Environmental Design (CPTED) project will create vibrant and engaging safe outdoor spaces at three schools within Alief ISD. Said Agreement is being incorporated herein by reference and made a part hereof for all intents and purposes as though fully set forth herein word for word.

ALIEF INDEPENDENT SCHOOL DISTRICT

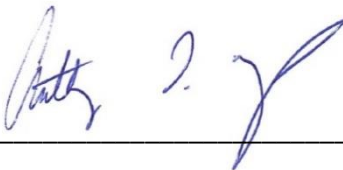
BOARD DOCUMENT

MEETING DATE: April 21, 2026


AGENDA ITEM: Bi-monthly Construction Update (Vinson Lewis, Assistant Superintendent of Support Services).

Lockwood, Andrews & Newnam Inc. (LAN), the District's bond program management firm, will provide a brief update on capital improvement projects, including the status of bond program construction projects.

RECOMMENDATION: Report Only



Dr. Anthony T. Mays  
Superintendent



Charles Woods  
Deputy Superintendent for Business



# 2021 Bond Program Bi-Monthly Project Update

276

Vinson Lewis – Assistant Superintendent of Support Services  
Clement Medina – Associate, Senior Program Manager - LAN



# Crump Stadium Press Box Improvements

## Scope of Work

- Provide ADA access to the press box along with improvements to the interior

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## Location

- Crump Stadium

## Team Members

- Design Firm: PBK Sports
- Construction Firm: Division 1 Construction
- Managed By: Glenn Jarrett



# Crump Stadium Press Box Improvements

## Completed Activities

- Rebar pier cages have been manufactured on site
- Excavation for grade beam at building pad complete

## Project Milestones

- Design Phase: Oct 2024 – June 2025
- Procurement Phase: July 2025 – Aug 2025
- Construction Phase: Nov 2025 – Aug 2026
- Project is On Schedule

278

## Ongoing/Upcoming Activities

- Installation of building pad grade beams underway
- Concrete placement for foundation and perimeter grade beams slated for middle of April
- Underway utilities installation progress at building pad

## Project Cost

- Total Project Budget: \$ 9,000,000.00
- Construction Cost: \$ 10,060,365.00
- Project Cost to Date: \$ 10,060,365.00
- Construction Cost to Date: \$ 2,049,350.00
- Project is over Budget

# Crump Stadium Press Box Improvements



Concrete drilled piers have been placed, grade beam steel cage installation underway



Grade beam steel cage at elevator pit

# Agricultural Science Center Project

## Scope of Work

- Construct a New Agricultural Science Center

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## Location

- Beechnut & Dairy Ashford

## Team Members

- Design Firm: Stantec Architects
- Construction Firm: Bartlett Cocke CMAR  
Managed By: Glenn Jarrett



# Agricultural Science Center Project

## Completed Activities

- Structural system of the Ag Science Center Building is up and detailing is complete
- Drilling and pouring of concrete for light pole bases is complete
- Plumbing and electrical top-out is complete at the Ag Science Center building

## Project Milestones

- Design Phase: Oct 2024 – June 2025
- Procurement Phase: July 2025 – Aug 2025
- Construction Phase: Sept 2025 – Dec 2026
- Project is On Schedule

## Ongoing/Upcoming Activities

- Exterior sheathing installation is underway at the Ag Science Center Bldg.
- Electrical, Mechanical, and Plumbing system top-out continues in the interior of the Ag Science Center Bldg.
- Structural steel detailing progress of the Show Arena

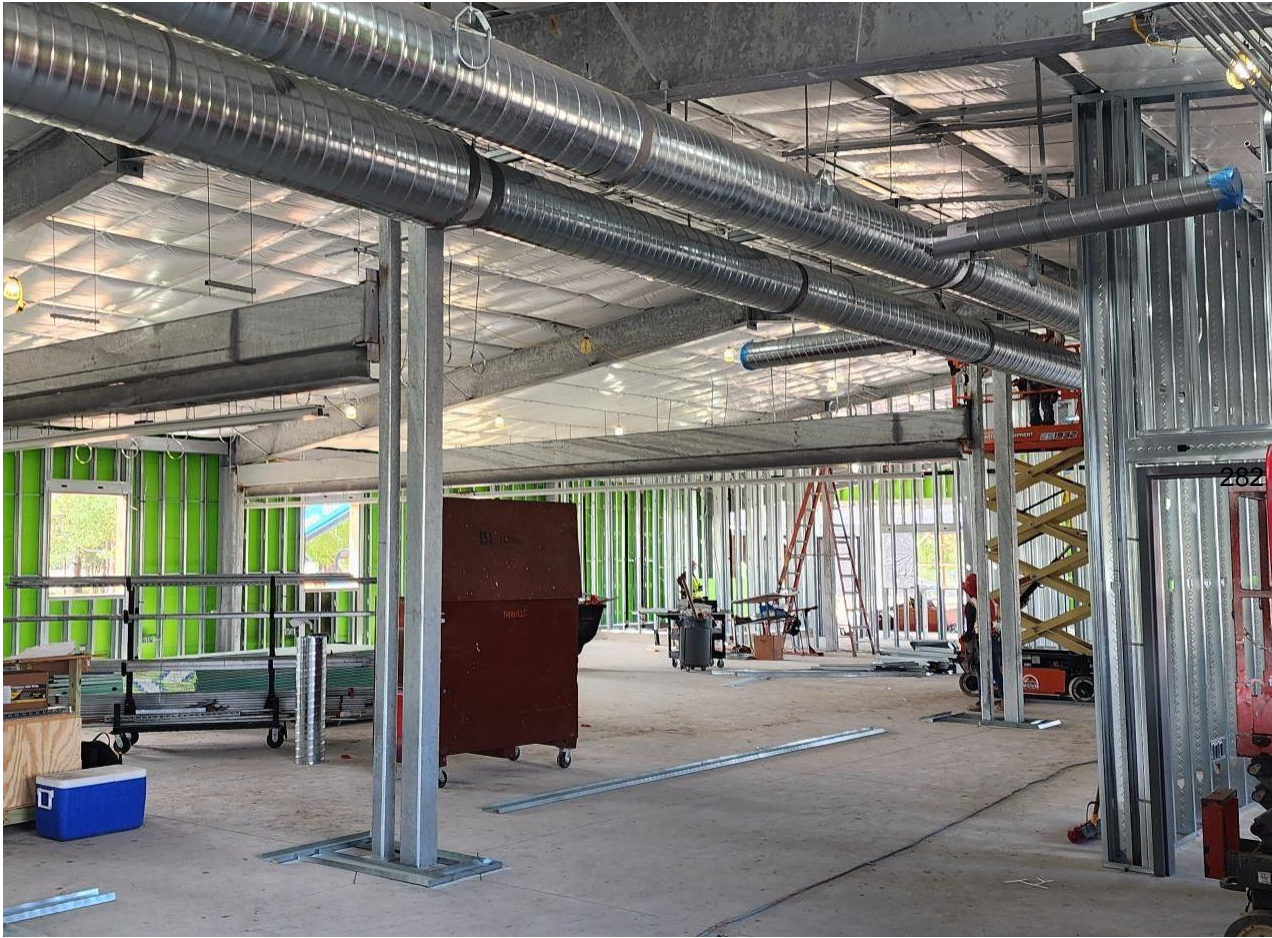
## Project Cost

- Total Project Budget: \$ 13,705,549.00
- Construction Cost: \$ 12,176,449.00
- Project Cost to Date: \$ 12,735,749.00
- Construction Cost to Date: \$ 5,073,818.08
- Project is over Budget

# Agricultural Science Center Project



Structural detailing underway at the Show Arena



MEP systems underway at Ag Science Center Bldg.



Independent School District  
THE SMART CHOICE

# Ness Natatorium Renovation Project

## Scope of Work

- Renovation of Alief ISD's Ness Natatorium

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## Location

- Ness Natatorium - 12400 High Star Dr.

## Team Members

- Design Firm: AUTOARCH Architects
- Construction Firm: N/A
- Managed By: Glenn Jarrett



283

# Ness Natatorium Renovation Project

## Completed Activities

- Architect team provided a design review to the board
- Design as been approved by the board
- Design Development and 50% Construction Development (CD) Reviews Completed

## Project Milestones

- Design Phase: Nov. 2025-April 2026
- Permitting/Procurement Phase: May 2026 – July 2026
- Construction Phase: Feb 2027 – Aug. 2027

## Ongoing/Upcoming Activities

- Project is in construction document phase
- Design team is working through final design and 100% CD review with owner in late April 2026

## Project Cost

- |                              |                 |
|------------------------------|-----------------|
| • Total Project Budget:      | \$ 9,000,000.00 |
| • Construction Cost:         | \$ N/A          |
| • Project Cost to Date:      | \$ 172,400.00   |
| • Construction Cost to Date: | \$ N/A          |

# District Wide Roof Replacement #1

## Scope of Work

- Partial and complete roof replacements

---

## Location

- Administration, Alief LC, Alief MS, Crossroads, Heflin ES, Holmquist ES, Holub MS, Martin ES, Olle MS, Warehouse, Youens ES

## Team Members

- Design Firm: Armko Industries
- Construction Firm: Argio, Reliable, Atlas
- Managed By: Glenn Jarrett / LAN



285

# District Wide Roof Replacement #1

## Completed Activities

- Multiple roofing contractors have mobilized through the district

## Project Milestones

- Design Phase: December 2024 – July 2025
- Procurement Phase: July 2025 – August 2025
- Construction Phase: October 2025– Sept 2026
- Project is On Schedule

## Ongoing/Upcoming Activities

- ALC is near completion, Contractor to mobilize to the District Warehouse in May
- Daily roof tear-off and base-ply continues at Olle, Martin, and Youens
- Thru-wall flashing is active at Administration
- Contractors are working around the campuses testing schedules

## Project Cost

- Total Project Budget: \$ 20,379,542.00
- Construction Cost: \$ 19,013,443.93
- Project Cost to Date: \$ 20,379,542.00
- Construction Cost to Date: \$ 1,459,664.30
- Project is in Budget

# District Wide Roof Replacement #1



New shingle roof system replacement at Alief Learning Center



Base cover board installed at main building at Youens ES

# District Wide Roof Replacement #2

## Scope of Work

- Roof replacements at the eight-classroom addition
- Replacement of skylights

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## Location

- Albright MS, Alexander ES, Boone ES, Bush ES, Chancellor ES, Collins ES, Cummings ES, Elsik HS, Hearne ES, Heflin ES, Hicks ES, Kennedy ES, Liestman ES, Mahanay ES, Miller IS, Outley ES, Owens IS, Petrosky ES, Rees ES, Youens ES, Youngblood IS

## Team Members

- Design Firm: BEAM Professionals
- Construction Firm: Argio Roofing and Sea Breeze Roofing
- Managed By: Glenn Jarrett/LAN



# District Wide Roof Replacement #2

## Completed Activities

- Submittal for skylights have been reviewed and approved by the architect
- Roof project is complete – close outs in

## Project Milestones

- Design Phase: December 2024 – March 2025
- Procurement Phase: March 2025 – April 2025
- Construction Phase: May 2025– Sept 2026
- Project is On Schedule

## Ongoing/Upcoming Activities

- Argio Roofing is under contractor for the additional skylight replacement scope at Elsik HS (New Project)- Skylights to arrive first week of June – *current timeline*
- Coordination with campus administration has been active regarding summer construction work

## Project Cost

- Total Project Budget: \$ 5,134,054.00
- Construction Cost: \$ 4,532,379.00
- Project Cost to Date: \$ 4,791,913.00
- Construction Cost to Date: \$ 3,365,793.00
- Project is in Budget

# District Wide Site Improvement Project

## Scope of Work

- Replace damaged paving surfaces
- Repair and replaced damaged sidewalks

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## Location

- Elsik HS, Hastings HS, Holub MS, Smith ES, Transportation

## Team Members

- Design Firm: Brooks & Sparks
- Construction Firm: Comex Corp (Phase 1), Jamail & Smith (Phase 2)
- Managed By: Glenn Jarrett/LAN



# District Wide Site Improvement Project

## Completed Activities

- Concrete demolition complete for Phase 3 at Transportation Center
- Striping for Phases 1 & 2 complete

## Project Milestones

- Design Phase: December 2024 – March 2025
- Procurement Phase: March 2025 – May 2025
- Construction Phase: May 2025– Aug 2026
- Project is On schedule

## Ongoing/Upcoming Activities

- Soil compaction and rebar installation underway
- Concrete pours are coordinated for weekends only to avoid busy bus traffic during the school week
- Final areas of concrete demolition anticipated May 2026
- Scope of work at Transportation Center and Smith Elementary to be complete in the Summer 2026

## Project Cost

- Total Project Budget: \$ 4,625,000.00
- Construction Cost: \$ 3,807,276.81
- Project Cost to Date: \$ 4,256,267.00
- Construction Cost to Date: \$ 2,797,890.21
- Project is in Budget

# District Wide Site Improvement Project



Concrete removal complete, soil compaction and rebar placement pending



New concrete pavement with new yellow striping

292

# District Wide Arch. Improvement Project

## Scope of Work

- Replace door/window storefront
- Renovation improvements at Transportation
- Restroom upgrades
- Foundation repairs
- Bus wash upgrades

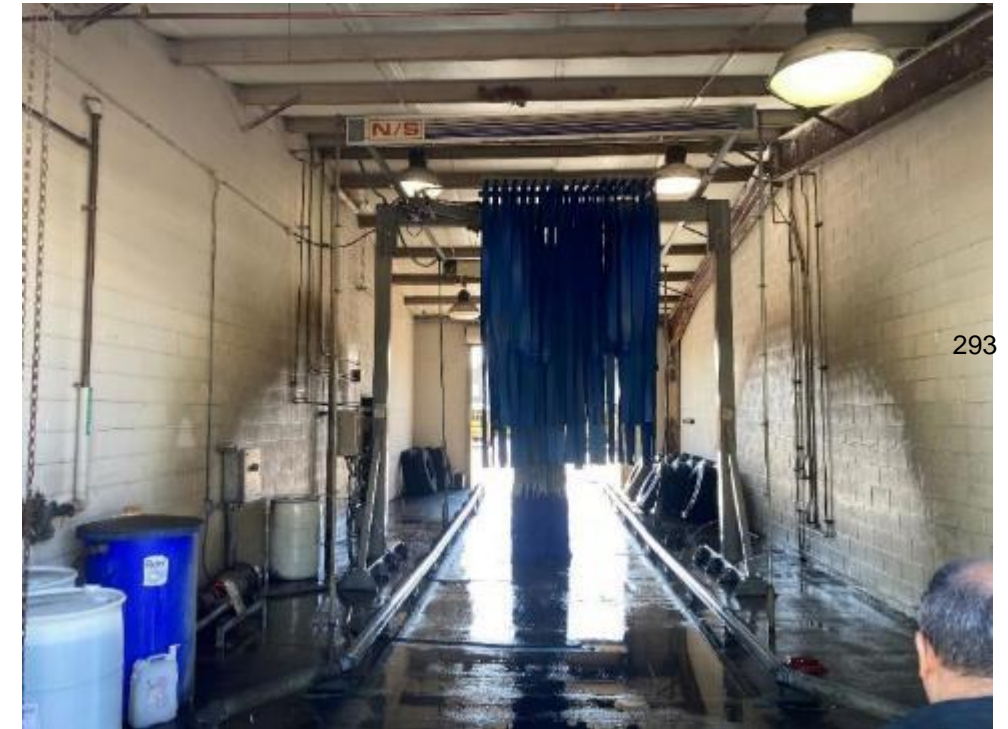
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## Location

- Alexander ES, Annex, Martin ES, NGC. Olle MS, Sneed ES, Transportation

## Team Members

- Design Firm: Joiner Architects
- Construction Firm: Jamail & Smith (Bus Wash), M. Scott Construction (Door/Window), Remaining Transportation upgrades (TBD)
- Managed By: Glenn Jarrett/LAN



# District Wide Arch. Improvement Project

## Completed Activities

- Submittal for window and doors have been approved and are on order for delivery in April
- Cost estimates for standalone restroom for ASF have been finalized
- Drawings for Generator Project at Transportation Center have been approved and permit released
- Delivery Method for Generator Project will be Job Order Contract

## Project Milestones

- Design Phase: February 2025 – December 2025
- Procurement Phase: January 2026 – February 2026
- Construction Phase: May 2026 – April 2027
- Project is On Schedule

## Ongoing/Upcoming Activities

- JOC contractor recommendation submitted to the Board for approval for generator project
- Windows and doors for Sneed and Martin are in fabrication
- Finalizing contract with modular restroom manufacturer – to be installed at ASF
- Finalizing contract for ASF insulation at bus maintenance building

## Project Cost

- Total Project Budget: \$ 2,235,000.00
- Construction Cost: \$ 1,404,303.79
- Project Cost to Date: \$ 1,602,804.00
- Construction Cost to Date: \$ 485,825.00
- Project is in Budget

ALIEF INDEPENDENT SCHOOL DISTRICT

BOARD DOCUMENT

MEETING DATE: April 21, 2026

AGENDA ITEM: Consider approval of House Bill 3 Board Adopted Goals 2026-2030

**Board Goal 1: Student Achievement:** Alief ISD will close the achievement gap to ensure all students reach their academic potential and improve student preparation for college and career.

**Presentation Summary:** The Board will receive information on the House Bill 3 Board-Adopted Goals for Early Literacy and Math, and College, Career, and Military Readiness (CCMR). These goals are required by HB 3 and must include clear targets, annual progress measures, and ongoing monitoring by the Board.

**RECOMMENDATION:** Consider approval of House Bill 3 Board Adopted Goals 2026-2030.



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Dr. Anthony T. Mays  
Superintendent



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Dr. Charles Garcia  
Deputy Superintendent of Curriculum,  
Instruction, and School Leadership

1

# **House Bill 3 2026 – 2030**

## **Early Childhood Literacy & Math & College Career and Military Readiness**

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296

**Dr. Rayyan Amine**  
**Chief of School Improvement and Accountability**

# Objective

- Review HB 3 Goals Presented in March
- Seek the Board's Approval on HB Goals

*Note: We anticipate that additional guidance and policy changes may require us to update the goals again next year.*

# HB3 EA Legal Policy - Overview

	CCMR	EC - L & M
The board shall adopt plans that set specific annual goals	√	√
...for the following five school years	√	√
...at each campus	√	√
...for students in each group	√	√
Plan shall include targeted professional development for classroom teachers	N/A	√ (in kindergarten, first, second, or third grade who are assigned to campuses that the board identifies as not meeting the plan's goals)

298

Note: We anticipate more guidance being published and may need to update these goals again next year.

# Goals and Progress Measures

## Early Childhood Literacy & Math

ECL&M

	EC - Literacy	EC - Math
<b>Board Goals</b> by District & Campus	3rd Grade Reading STAAR Goal	3rd Grade Math STAAR Goal
<b>Progress Measure 1</b>	PM1: 2nd Grade i-Ready	PM1: 2nd Grade i-Ready
<b>Progress Measure 2</b>	PM2: 1st Grade i-Ready	PM2: 1st Grade i-Ready
<b>Progress Measure 3</b>	PM3: Kinder i-Ready	PM3: Kinder i-Ready

# Methodology Goals Timeline & Measures

2025 Baseline	Baseline based on 2024-25 Meets & Above Percent Results
2025-26 Goal	Increase by 1% point from the baseline year in 2025
2026-27 Goal	Increase by 2% points from the prior year target
2027-28 Goal	Increase by 2% points from the prior year target <b>New Assessment</b>
2028-29 Goal	Increase by 3% points from the prior year target
2029-30 Goal	Increase by 4% points from the prior year target

# Example of Targets for EC Math Goal

## HB3 Goal: Early Childhood Math STAAR 3rd grade 2026 - 2030

For 3rd grade Math STAAR, the percent of students reaching "Meets or Above" will increase from the "2025 baseline" to the "2030 Goal" by Student Group, as depicted in the district and campus data tables.

Methodology: All campuses and student groups will increase by 1 percentage point in 2026, 2 percentage points in 2027 and 2028, 3 percentage points in 2029 and 4 percentage points in 2030.

Campus	3rd Grade STAAR Test E & S	Student Group	STAAR Baseline 2025 "Meets or Above"	2026 Target (+1)	2026 Result	2027 Target (+2)	2027 Result	2028 Target (+2)	2028 Result	2029 Target (+3)	2029 Result	2030 Target (+4)	2030 Result
ALIEF ISD	Math	All	27	28		30		32		35		39	
ALIEF ISD	Math	AA	25	26		28		30		33		37	
ALIEF ISD	Math	Hisp	26	27		29		31		34		38	
ALIEF ISD	Math	White	25	26		28		30		33		37	
ALIEF ISD	Math	Asian	46	47		49		51		54		58	
ALIEF ISD	Math	SPED	9	10		12		14		17		21	
ALIEF ISD	Math	ECD	27	28		30		32		35		39	
ALIEF ISD	Math	EB +EL & M	27	28		30		32		35		39	

# Example of Targets for EC Literacy Goal

## HB3 Goal: Early Childhood Literacy STAAR 3rd grade 2026 - 2030

For 3rd grade Reading/Language Arts STAAR, the percent of students reaching "Meets or Above" will increase from the "2025 baseline" to the "2030 Goal" by Student Group, as depicted in the district and campus data tables.

Methodology: All campuses and student groups will increase by 1 percentage point in 2026, 2 percentage points in 2027 and 2028, 3 percentage points in 2029 and 4 percentage points in 2030.

Campus	3rd Grade STAAR Test E & S	Student Group	STAAR Baseline 2025 "Meets or Above"	2026 Target (+1)	2026 Result	2027 Target (+2)	2027 Result	2028 Target (+2)	2028 Result	2029 Target (+3)	2029 Result	2030 Target (+4)	2030 Result <sub>302</sub>
ALIEF ISD	RLA	All	32	33		35		37		40		44	
ALIEF ISD	RLA	AA	37	38		40		42		45		49	
ALIEF ISD	RLA	Hisp	29	30		32		34		37		41	
ALIEF ISD	RLA	White	26	27		29		31		34		38	
ALIEF ISD	RLA	Asian	46	47		49		51		54		58	
ALIEF ISD	RLA	SPED	12	13		15		17		20		24	
ALIEF ISD	RLA	ECD	32	33		35		37		40		44	
ALIEF ISD	RLA	EB +EL & M	28	29		31		33		36		40	

# College Career & Military Readiness

**Goal:** By month/year, the percent of students receiving CCMR credit will increase from the “baseline” to the “2030 Goal” by Student Group, as depicted in the district and campus data tables.

# Methodology Goals Timeline & Measures

Baseline (Class 2025)	Notes
2025-26 to 2029-30 Class 2026 – Class 2029	Maintain or increase from baseline data at least (+1)

\*\* Review of goals in Spring 2027 and Spring 2028.

# Goals and Progress Measures CCMR

Measure	Area
Board <b>Goals</b> by District and Campus (lags a year behind)	CCMR Goal
<b>Progress Measure 1</b> Current	PM1: 11th Grade & 10th Grade
<b>Progress Measure 2</b> NEW	PM2: Students that earned an approved Industry based certification
<b>Progress Measure 3</b> NEW	PM3: Student Achievement on both the Reading & Math TSIA exam
<b>Progress Measure 4</b> NEW	PM4: % of students that Enroll in Higher Education within the first year after graduation

# Progress Monitoring and Updates 2026-2027 & Beyond

- November** – i-Ready BOY & CCMR baseline data
- February-** CCMR Update
- March** - i-Ready MOY (Jan) data
- May** CCMR Update
- June** EOY i-Ready data

[LINK TO HB 3 Goals 2026-30](#)

# Questions



307

Forward

Thank you

## HB3 Goal: Early Childhood Literacy STAAR 3rd grade 2026 - 2030

For 3rd grade Reading/Language Arts STAAR, the percent of students reaching "Meets or Above" will increase from the "2025 baseline" to the "2030 Goal" by Student Group, as depicted in the district and campus data tables.

Methodology: All campuses and student groups will increase by 1 percentage point in 2026, 2 percentage points in 2027 and 2028, 3 percentage points in 2029 and 4 percentage points in 2030.

Campus	3rd Grade STAAR Test E & S	Student Group	STAAR Baseline 2025 "Meets or Above"	2026 Target (+1)	2026 Result	2027 Target (+2)	2027 Result	2028 Target (+2)	2028 Result	2029 Target (+3)	2029 Result	2030 Target (+4)	2030 Result
<b>ALIEF ISD</b>	<b>RLA</b>	<b>All</b>	<b>32</b>	<b>33</b>		<b>35</b>		<b>37</b>		<b>40</b>		<b>44</b>	
ALIEF ISD	RLA	AA	37	38		40		42		45		49	
ALIEF ISD	RLA	Hisp	29	30		32		34		37		41	
ALIEF ISD	RLA	White	26	27		29		31		34		38	
ALIEF ISD	RLA	Asian	46	47		49		51		54		58	
ALIEF ISD	RLA	SPED	12	13		15		17		20		24	
ALIEF ISD	RLA	ECD	32	33		35		37		40		44	
ALIEF ISD	RLA	EB/EL & M	28	29		31		33		36		40	
<b>Alexander</b>	<b>RLA</b>	<b>All</b>	<b>31</b>	<b>32</b>		<b>34</b>		<b>36</b>		<b>39</b>		<b>43</b>	
Alexander	RLA	AA	42	43		45		47		50		54	
Alexander	RLA	Hisp	19	20		22		24		27		31	
Alexander	RLA	White	--	--	--	--	--	--	--	--	--	--	--
Alexander	RLA	Asian	80	81		83		85		88		92	
Alexander	RLA	SPED	6	7		9		11		14		18	
Alexander	RLA	ECD	30	31		33		35		38		42	
Alexander	RLA	EB/EL & M	22	23		25		27		30		34	
<b>Best</b>	<b>RLA</b>	<b>All</b>	<b>21</b>	<b>22</b>		<b>24</b>		<b>26</b>		<b>29</b>		<b>33</b>	
Best	RLA	AA	50	51		53		55		58		62	
Best	RLA	Hisp	17	18		20		22		25		29	
Best	RLA	White	--	--	--	--	--	--	--	--	--	--	--
Best	RLA	Asian	--	--	--	--	--	--	--	--	--	--	--
Best	RLA	SPED	6	7		9		11		14		18	
Best	RLA	ECD	20	21		23		25		28		32	
Best	RLA	EB/EL & M	17	18		20		22		25		29	
<b>Boone</b>	<b>RLA</b>	<b>All</b>	<b>22</b>	<b>23</b>		<b>25</b>		<b>27</b>		<b>30</b>		<b>34</b>	
Boone	RLA	AA	23	24		26		28		31		35	
Boone	RLA	Hisp	22	23		25		27		30		34	
Boone	RLA	White	--	--	--	--	--	--	--	--	--	--	--
Boone	RLA	Asian	--	--	--	--	--	--	--	--	--	--	--
Boone	RLA	SPED	8	9		11		13		16		20	
Boone	RLA	ECD	22	23		25		27		30		34	
Boone	RLA	EB/EL & M	20	21		23		25		28		32	
<b>Bush</b>	<b>RLA</b>	<b>All</b>	<b>29</b>	<b>30</b>		<b>32</b>		<b>34</b>		<b>37</b>		<b>41</b>	
Bush	RLA	AA	58	59		61		63		66		70	
Bush	RLA	Hisp	27	28		30		32		35		39	
Bush	RLA	White	0	1		3		5		8		12	
Bush	RLA	Asian	--	--	--	--	--	--	--	--	--	--	--
Bush	RLA	SPED	10	11		13		15		18		22	
Bush	RLA	ECD	28	29		31		33		36		40	
Bush	RLA	EB/EL & M	24	25		27		29		32		36	
<b>Chambers</b>	<b>RLA</b>	<b>All</b>	<b>28</b>	<b>29</b>		<b>31</b>		<b>33</b>		<b>36</b>		<b>40</b>	
Chambers	RLA	AA	38	39		41		43		46		50	
Chambers	RLA	Hisp	32	33		35		37		40		44	
Chambers	RLA	White	20	21		23		25		28		32	
Chambers	RLA	Asian	8	9		11		13		16		20	
Chambers	RLA	SPED	7	8		10		12		15		19	
Chambers	RLA	ECD	29	30		32		34		37		41	
Chambers	RLA	EB/EL & M	28	29		31		33		36		40	
<b>Chancellor</b>	<b>RLA</b>	<b>All</b>	<b>45</b>	<b>46</b>		<b>48</b>		<b>50</b>		<b>53</b>		<b>57</b>	
Chancellor	RLA	AA	35	36		38		40		43		47	
Chancellor	RLA	Hisp	54	55		57		59		62		66	
Chancellor	RLA	White	--	--	--	--	--	--	--	--	--	--	--
Chancellor	RLA	Asian	41	42		44		46		49		53	
Chancellor	RLA	SPED	22	23		25		27		30		34	
Chancellor	RLA	ECD	46	47		49		51		54		58	
Chancellor	RLA	EB/EL & M	42	43		45		47		50		54	
<b>Collins</b>	<b>RLA</b>	<b>All</b>	<b>27</b>	<b>28</b>		<b>30</b>		<b>32</b>		<b>35</b>		<b>39</b>	
Collins	RLA	AA	50	51		53		55		58		62	
Collins	RLA	Hisp	24	25		27		29		32		36	
Collins	RLA	White	--	--	--	--	--	--	--	--	--	--	--
Collins	RLA	Asian	20	21		23		25		28		32	
Collins	RLA	SPED	4	5		7		9		12		16	
Collins	RLA	ECD	27	28		30		32		35		39	
Collins	RLA	EB/EL & M	25	26		28		30		33		37	
<b>Cummings</b>	<b>RLA</b>	<b>All</b>	<b>30</b>	<b>31</b>		<b>33</b>		<b>35</b>		<b>38</b>		<b>42</b>	
Cummings	RLA	AA	32	33		35		37		40		44	
Cummings	RLA	Hisp	23	24		26		28		31		35	
Cummings	RLA	White	--	--	--	--	--	--	--	--	--	--	--
Cummings	RLA	Asian	63	64		66		68		71		75	
Cummings	RLA	SPED	5	6		8		10		13		17	
Cummings	RLA	ECD	31	32		34		36		39		43	
Cummings	RLA	EB/EL & M	36	37		39		41		44		48	
<b>Hearne</b>	<b>RLA</b>	<b>All</b>	<b>27</b>	<b>28</b>		<b>30</b>		<b>32</b>		<b>35</b>		<b>39</b>	
Hearne	RLA	AA	43	44		46		48		51		55	

## HB3 Goal: Early Childhood Literacy STAAR 3rd grade 2026 - 2030

For 3rd grade Reading/Language Arts STAAR, the percent of students reaching "Meets or Above" will increase from the "2025 baseline" to the "2030 Goal" by Student Group, as depicted in the district and campus data tables.

Methodology: All campuses and student groups will increase by 1 percentage point in 2026, 2 percentage points in 2027 and 2028, 3 percentage points in 2029 and 4 percentage points in 2030.

Campus	3rd Grade STAAR Test E & S	Student Group	STAAR Baseline 2025 "Meets or Above"	2026 Target (+1)	2026 Result	2027 Target (+2)	2027 Result	2028 Target (+2)	2028 Result	2029 Target (+3)	2029 Result	2030 Target (+4)	2030 Result
Hearne	RLA	Hisp	18	19		21		23		26		30	
Hearne	RLA	White	60	61		63		65		68		72	
Hearne	RLA	Asian	50	51		53		55		58		62	
Hearne	RLA	SPED	14	15		17		19		22		26	
Hearne	RLA	ECD	25	26		28		30		33		37	
Hearne	RLA	EB/EL & M	21	22		24		26		29		33	
<b>Heflin</b>	<b>RLA</b>	<b>All</b>	<b>28</b>	<b>29</b>		<b>31</b>		<b>33</b>		<b>36</b>		<b>40</b>	
Heflin	RLA	AA	23	24		26		28		31		35	
Heflin	RLA	Hisp	35	36		38		40		43		47	
Heflin	RLA	White	43	44		46		48		51		55	
Heflin	RLA	Asian	40	41		43		45		48		52	
Heflin	RLA	SPED	0	1		3		5		8		12	
Heflin	RLA	ECD	28	29		31		33		36		40	
Heflin	RLA	EB/EL & M	23	24		26		28		31		35	
<b>Hicks</b>	<b>RLA</b>	<b>All</b>	<b>32</b>	<b>33</b>		<b>35</b>		<b>37</b>		<b>40</b>		<b>44</b>	
Hicks	RLA	AA	48	49		51		53		56		60	
Hicks	RLA	Hisp	16	17		19		21		24		28	
Hicks	RLA	White	--	--	--	--	--	--	--	--	--	--	--
Hicks	RLA	Asian	65	66		68		70		73		77	
Hicks	RLA	SPED	11	12		14		16		19		23	
Hicks	RLA	ECD	32	33		35		37		40		44	
Hicks	RLA	EB/EL & M	32	33		35		37		40		44	
<b>Holmquist</b>	<b>RLA</b>	<b>All</b>	<b>31</b>	<b>32</b>		<b>34</b>		<b>36</b>		<b>39</b>		<b>43</b>	
Holmquist	RLA	AA	28	29		31		33		36		40	
Holmquist	RLA	Hisp	29	30		32		34		37		41	
Holmquist	RLA	White	40	41		43		45		48		52	
Holmquist	RLA	Asian	64	65		67		69		72		76	
Holmquist	RLA	SPED	19	20		22		24		27		31	
Holmquist	RLA	ECD	31	32		34		36		39		43	
Holmquist	RLA	EB/EL & M	24	25		27		29		32		36	
<b>Horn</b>	<b>RLA</b>	<b>All</b>	<b>30</b>	<b>31</b>		<b>33</b>		<b>35</b>		<b>38</b>		<b>42</b>	
Horn	RLA	AA	40	41		43		45		48		52	
Horn	RLA	Hisp	29	30		32		34		37		41	
Horn	RLA	White	--	--	--	--	--	--	--	--	--	--	--
Horn	RLA	Asian	--	--	--	--	--	--	--	--	--	--	--
Horn	RLA	SPED	7	8		10		12		15		19	
Horn	RLA	ECD	30	31		33		35		38		42	
Horn	RLA	EB/EL & M	30	31		33		35		38		42	
<b>Kennedy</b>	<b>RLA</b>	<b>All</b>	<b>36</b>	<b>37</b>		<b>39</b>		<b>41</b>		<b>44</b>		<b>48</b>	
Kennedy	RLA	AA	40	41		43		45		48		52	
Kennedy	RLA	Hisp	38	39		41		43		46		50	
Kennedy	RLA	White	0	1		3		5		8		12	
Kennedy	RLA	Asian	--	--	--	--	--	--	--	--	--	--	--
Kennedy	RLA	SPED	6	7		9		11		14		18	
Kennedy	RLA	ECD	35	36		38		40		43		47	
Kennedy	RLA	EB/EL & M	34	35		37		39		42		46	
<b>Landis</b>	<b>RLA</b>	<b>All</b>	<b>23</b>	<b>24</b>		<b>26</b>		<b>28</b>		<b>31</b>		<b>35</b>	
Landis	RLA	AA	32	33		35		37		40		44	
Landis	RLA	Hisp	21	22		24		26		29		33	
Landis	RLA	White	--	--	--	--	--	--	--	--	--	--	--
Landis	RLA	Asian	--	--	--	--	--	--	--	--	--	--	--
Landis	RLA	SPED	9	10		12		14		17		21	
Landis	RLA	ECD	23	24		26		28		31		35	
Landis	RLA	EB/EL & M	19	20		22		24		27		31	
<b>Liestman</b>	<b>RLA</b>	<b>All</b>	<b>45</b>	<b>46</b>		<b>48</b>		<b>50</b>		<b>53</b>		<b>57</b>	
Liestman	RLA	AA	50	51		53		55		58		62	
Liestman	RLA	Hisp	40	41		43		45		48		52	
Liestman	RLA	White	--	--	--	--	--	--	--	--	--	--	--
Liestman	RLA	Asian	77	78		80		82		85		89	
Liestman	RLA	SPED	26	27		29		31		34		38	
Liestman	RLA	ECD	46	47		49		51		54		58	
Liestman	RLA	EB/EL & M	36	37		39		41		44		48	
<b>Mahanay</b>	<b>RLA</b>	<b>All</b>	<b>42</b>	<b>43</b>		<b>45</b>		<b>47</b>		<b>50</b>		<b>54</b>	
Mahanay	RLA	AA	39	40		42		44		47		51	
Mahanay	RLA	Hisp	53	54		56		58		61		65	
Mahanay	RLA	White	40	41		43		45		48		52	
Mahanay	RLA	Asian	35	36		38		40		43		47	
Mahanay	RLA	SPED	7	8		10		12		15		19	
Mahanay	RLA	ECD	41	42		44		46		49		53	
Mahanay	RLA	EB/EL & M	42	43		45		47		50		54	
<b>Martin</b>	<b>RLA</b>	<b>All</b>	<b>36</b>	<b>37</b>		<b>39</b>		<b>41</b>		<b>44</b>		<b>48</b>	
Martin	RLA	AA	71	72		74		76		79		83	
Martin	RLA	Hisp	31	32		34		36		39		43	
Martin	RLA	White	--	--	--	--	--	--	--	--	--	--	--

## HB3 Goal: Early Childhood Literacy STAAR 3rd grade 2026 - 2030

For 3rd grade Reading/Language Arts STAAR, the percent of students reaching "Meets or Above" will increase from the "2025 baseline" to the "2030 Goal" by Student Group, as depicted in the district and campus data tables.

Methodology: All campuses and student groups will increase by 1 percentage point in 2026, 2 percentage points in 2027 and 2028, 3 percentage points in 2029 and 4 percentage points in 2030.

Campus	3rd Grade STAAR Test E & S	Student Group	STAAR Baseline 2025 "Meets or Above"	2026 Target (+1)	2026 Result	2027 Target (+2)	2027 Result	2028 Target (+2)	2028 Result	2029 Target (+3)	2029 Result	2030 Target (+4)	2030 Result
Martin	RLA	Asian	80	81		83		85		88		92	
Martin	RLA	SPED	17	18		20		22		25		29	
Martin	RLA	ECD	36	37		39		41		44		48	
Martin	RLA	EB/EL & M	31	32		34		36		39		43	
<b>Outley</b>	<b>RLA</b>	<b>All</b>	<b>34</b>	<b>35</b>		<b>37</b>		<b>39</b>		<b>42</b>		<b>46</b>	
Outley	RLA	AA	36	37		39		41		44		48	
Outley	RLA	Hisp	32	33		35		37		40		44	
Outley	RLA	White	29	30		32		34		37		41	
Outley	RLA	Asian	42	43		45		47		50		54	
Outley	RLA	SPED	17	18		20		22		25		29	
Outley	RLA	ECD	34	35		37		39		42		46	
Outley	RLA	EB/EL & M	30	31		33		35		38		42	
<b>Petrosky</b>	<b>RLA</b>	<b>All</b>	<b>50</b>	<b>51</b>		<b>53</b>		<b>55</b>		<b>58</b>		<b>62</b>	
Petrosky	RLA	AA	45	46		48		50		53		57	
Petrosky	RLA	Hisp	46	47		49		51		54		58	
Petrosky	RLA	White	60	61		63		65		68		72	
Petrosky	RLA	Asian	73	74		76		78		81		85	
Petrosky	RLA	SPED	5	6		8		10		13		17	
Petrosky	RLA	ECD	51	52		54		56		59		63	
Petrosky	RLA	EB/EL & M	60	61		63		65		68		72	
<b>Rees</b>	<b>RLA</b>	<b>All</b>	<b>51</b>	<b>52</b>		<b>54</b>		<b>56</b>		<b>59</b>		<b>63</b>	
Rees	RLA	AA	50	51		53		55		58		62	
Rees	RLA	Hisp	53	54		56		58		61		65	
Rees	RLA	White	40	41		43		45		48		52	
Rees	RLA	Asian	50	51		53		55		58		62	
Rees	RLA	SPED	48	49		51		53		56		60	
Rees	RLA	ECD	48	49		51		53		56		60	
Rees	RLA	EB/EL & M	47	48		50		52		55		59	
<b>Smith</b>	<b>RLA</b>	<b>All</b>	<b>35</b>	<b>36</b>		<b>38</b>		<b>40</b>		<b>43</b>		<b>47</b>	
Smith	RLA	AA	43	44		46		48		51		55	
Smith	RLA	Hisp	36	37		39		41		44		48	
Smith	RLA	White	--	--	--	--	--	--	--	--	--	--	--
Smith	RLA	Asian	28	29		31		33		36		40	
Smith	RLA	SPED	5	6		8		10		13		17	
Smith	RLA	ECD	34	35		37		39		42		46	
Smith	RLA	EB/EL & M	27	28		30		32		35		39	
<b>Sneed</b>	<b>RLA</b>	<b>All</b>	<b>21</b>	<b>22</b>		<b>24</b>		<b>26</b>		<b>29</b>		<b>33</b>	
Sneed	RLA	AA	23	24		26		28		31		35	
Sneed	RLA	Hisp	22	23		25		27		30		34	
Sneed	RLA	White	--	--	--	--	--	--	--	--	--	--	--
Sneed	RLA	Asian	18	19		21		23		26		30	
Sneed	RLA	SPED	0	1		3		5		8		12	
Sneed	RLA	ECD	20	21		23		25		28		32	
Sneed	RLA	EB/EL & M	19	20		22		24		27		31	
<b>Youens</b>	<b>RLA</b>	<b>All</b>	<b>33</b>	<b>34</b>		<b>36</b>		<b>38</b>		<b>41</b>		<b>45</b>	
Youens	RLA	AA	40	41		43		45		48		52	
Youens	RLA	Hisp	33	34		36		38		41		45	
Youens	RLA	White	--	--	--	--	--	--	--	--	--	--	--
Youens	RLA	Asian	25	26		28		30		33		37	
Youens	RLA	SPED	0	1		3		5		8		12	
Youens	RLA	ECD	33	34		36		38		41		45	
Youens	RLA	EB/EL & M	30	31		33		35		38		42	

## HB3 Goal: Early Childhood Math STAAR 3rd grade 2026 - 2030

For 3rd grade Math STAAR, the percent of students reaching "Meets or Above" will increase from the "2025 baseline" to the "2030 Goal" by Student Group, as depicted in the district and campus data tables.

Methodology: All campuses and student groups will increase by 1 percentage point in 2026, 2 percentage points in 2027 and 2028, 3 percentage points in 2029 and 4 percentage points in 2030.

Campus	3rd Grade STAAR Test E & S	Student Group	STAAR Baseline 2025 "Meets or Above"	2026 Target (+1)	2026 Result	2027 Target (+2)	2027 Result	2028 Target (+2)	2028 Result	2029 Target (+3)	2029 Result	2030 Target (+4)	2030 Result
<b>ALIEF ISD</b>	<b>Math</b>	<b>All</b>	<b>27</b>	<b>28</b>		<b>30</b>		<b>32</b>		<b>35</b>		<b>39</b>	
ALIEF ISD	Math	AA	25	26		28		30		33		37	
ALIEF ISD	Math	Hisp	26	27		29		31		34		38	
ALIEF ISD	Math	White	25	26		28		30		33		37	
ALIEF ISD	Math	Asian	46	47		49		51		54		58	
ALIEF ISD	Math	SPED	9	10		12		14		17		21	
ALIEF ISD	Math	ECD	27	28		30		32		35		39	
ALIEF ISD	Math	EB/EL & M	27	28		30		32		35		39	
<b>Alexander</b>	<b>Math</b>	<b>All</b>	<b>29</b>	<b>30</b>		<b>32</b>		<b>34</b>		<b>37</b>		<b>41</b>	
Alexander	Math	AA	29	30		32		34		37		41	
Alexander	Math	Hisp	25	26		28		30		33		37	
Alexander	Math	White	--	--	--	--	--	--	--	--	--	--	--
Alexander	Math	Asian	60	61		63		65		68		72	
Alexander	Math	SPED	0	1		3		5		8		12	
Alexander	Math	ECD	32	33		35		37		40		44	
Alexander	Math	EB/EL & M	27	28		30		32		35		39	
<b>Best</b>	<b>Math</b>	<b>All</b>	<b>15</b>	<b>16</b>		<b>18</b>		<b>20</b>		<b>23</b>		<b>27</b>	
Best	Math	AA	25	26		28		30		33		37	
Best	Math	Hisp	15	16		18		20		23		27	
Best	Math	White	--	--	--	--	--	--	--	--	--	--	--
Best	Math	Asian	--	--	--	--	--	--	--	--	--	--	--
Best	Math	SPED	13	14		16		18		21		25	
Best	Math	ECD	16	17		19		21		24		28	
Best	Math	EB/EL & M	15	16		18		20		23		27	
<b>Boone</b>	<b>Math</b>	<b>All</b>	<b>15</b>	<b>16</b>		<b>18</b>		<b>20</b>		<b>23</b>		<b>27</b>	
Boone	Math	AA	15	16		18		20		23		27	
Boone	Math	Hisp	15	16		18		20		23		27	
Boone	Math	White	--	--	--	--	--	--	--	--	--	--	--
Boone	Math	Asian	--	--	--	--	--	--	--	--	--	--	--
Boone	Math	SPED	0	1		3		5		8		12	
Boone	Math	ECD	16	17		19		21		24		28	
Boone	Math	EB/EL & M	13	14		16		18		21		25	
<b>Bush</b>	<b>Math</b>	<b>All</b>	<b>25</b>	<b>26</b>		<b>28</b>		<b>30</b>		<b>33</b>		<b>37</b>	
Bush	Math	AA	42	43		45		47		50		54	
Bush	Math	Hisp	26	27		29		31		34		38	
Bush	Math	White	0	1		3		5		8		12	
Bush	Math	Asian	--	--	--	--	--	--	--	--	--	--	--
Bush	Math	SPED	5	6		8		10		13		17	
Bush	Math	ECD	25	26		28		30		33		37	
Bush	Math	EB/EL & M	24	25		27		29		32		36	
<b>Chambers</b>	<b>Math</b>	<b>All</b>	<b>31</b>	<b>32</b>		<b>34</b>		<b>36</b>		<b>39</b>		<b>43</b>	
Chambers	Math	AA	25	26		28		30		33		37	
Chambers	Math	Hisp	31	32		34		36		39		43	
Chambers	Math	White	17	18		20		22		25		29	
Chambers	Math	Asian	38	39		41		43		46		50	
Chambers	Math	SPED	11	12		14		16		19		23	
Chambers	Math	ECD	30	31		33		35		38		42	
Chambers	Math	EB/EL & M	30	31		33		35		38		42	
<b>Chancellor</b>	<b>Math</b>	<b>All</b>	<b>33</b>	<b>34</b>		<b>36</b>		<b>38</b>		<b>41</b>		<b>45</b>	
Chancellor	Math	AA	12	13		15		17		20		24	
Chancellor	Math	Hisp	35	36		38		40		43		47	
Chancellor	Math	White	--	--	--	--	--	--	--	--	--	--	--
Chancellor	Math	Asian	44	45		47		49		52		56	
Chancellor	Math	SPED	7	8		10		12		15		19	
Chancellor	Math	ECD	35	36		38		40		43		47	
Chancellor	Math	EB/EL & M	40	41		43		45		48		52	
<b>Collins</b>	<b>Math</b>	<b>All</b>	<b>26</b>	<b>27</b>		<b>29</b>		<b>31</b>		<b>34</b>		<b>38</b>	
Collins	Math	AA	36	37		39		41		44		48	
Collins	Math	Hisp	26	27		29		31		34		38	
Collins	Math	White	--	--	--	--	--	--	--	--	--	--	--
Collins	Math	Asian	20	21		23		25		28		32	
Collins	Math	SPED	0	1		3		5		8		12	
Collins	Math	ECD	26	27		29		31		34		38	
Collins	Math	EB/EL & M	27	28		30		32		35		39	

## HB3 Goal: Early Childhood Math STAAR 3rd grade 2026 - 2030

For 3rd grade Math STAAR, the percent of students reaching "Meets or Above" will increase from the "2025 baseline" to the "2030 Goal" by Student Group, as depicted in the district and campus data tables.

Methodology: All campuses and student groups will increase by 1 percentage point in 2026, 2 percentage points in 2027 and 2028, 3 percentage points in 2029 and 4 percentage points in 2030.

Campus	3rd Grade STAAR Test E & S	Student Group	STAAR Baseline 2025 "Meets or Above"	2026 Target (+1)	2026 Result	2027 Target (+2)	2027 Result	2028 Target (+2)	2028 Result	2029 Target (+3)	2029 Result	2030 Target (+4)	2030 Result
<b>Cummings</b>	<b>Math</b>	<b>All</b>	<b>30</b>	<b>31</b>		<b>33</b>		<b>35</b>		<b>38</b>		<b>42</b>	
Cummings	Math	AA	29	30		32		34		37		41	
Cummings	Math	Hisp	26	27		29		31		34		38	
Cummings	Math	White	--	--	--	--	--	--	--	--	--	--	--
Cummings	Math	Asian	63	64		66		68		71		75	
Cummings	Math	SPED	10	11		13		15		18		22	
Cummings	Math	ECD	31	32		34		36		39		43	
Cummings	Math	EB/EL & M	33	34		36		38		41		45	
<b>Hearne</b>	<b>Math</b>	<b>All</b>	<b>28</b>	<b>29</b>		<b>31</b>		<b>33</b>		<b>36</b>		<b>40</b>	
Hearne	Math	AA	39	40		42		44		47		51	
Hearne	Math	Hisp	22	23		25		27		30		34	
Hearne	Math	White	33	34		36		38		41		45	
Hearne	Math	Asian	67	68		70		72		75		79	
Hearne	Math	SPED	14	15		17		19		22		26	
Hearne	Math	ECD	28	29		31		33		36		40	
Hearne	Math	EB/EL & M	27	28		30		32		35		39	
<b>Heflin</b>	<b>Math</b>	<b>All</b>	<b>19</b>	<b>20</b>		<b>22</b>		<b>24</b>		<b>27</b>		<b>31</b>	
Heflin	Math	AA	15	16		18		20		23		27	
Heflin	Math	Hisp	12	13		15		17		20		24	
Heflin	Math	White	43	44		46		48		51		55	
Heflin	Math	Asian	60	61		63		65		68		72	
Heflin	Math	SPED	0	1		3		5		8		12	
Heflin	Math	ECD	20	21		23		25		28		32	
Heflin	Math	EB/EL & M	18	19		21		23		26		30	
<b>Hicks</b>	<b>Math</b>	<b>All</b>	<b>21</b>	<b>22</b>		<b>24</b>		<b>26</b>		<b>29</b>		<b>33</b>	
Hicks	Math	AA	16	17		19		21		24		28	
Hicks	Math	Hisp	10	11		13		15		18		22	
Hicks	Math	White	--	--	--	--	--	--	--	--	--	--	--
Hicks	Math	Asian	71	72		74		76		79		83	
Hicks	Math	SPED	5	6		8		10		13		17	
Hicks	Math	ECD	20	21		23		25		28		32	
Hicks	Math	EB/EL & M	24	25		27		29		32		36	
<b>Holmquist</b>	<b>Math</b>	<b>All</b>	<b>33</b>	<b>34</b>		<b>36</b>		<b>38</b>		<b>41</b>		<b>45</b>	
Holmquist	Math	AA	26	27		29		31		34		38	
Holmquist	Math	Hisp	36	37		39		41		44		48	
Holmquist	Math	White	36	37		39		41		44		48	
Holmquist	Math	Asian	55	56		58		60		63		67	
Holmquist	Math	SPED	25	26		28		30		33		37	
Holmquist	Math	ECD	35	36		38		40		43		47	
Holmquist	Math	EB/EL & M	32	33		35		37		40		44	
<b>Horn</b>	<b>Math</b>	<b>All</b>	<b>21</b>	<b>22</b>		<b>24</b>		<b>26</b>		<b>29</b>		<b>33</b>	
Horn	Math	AA	25	26		28		30		33		37	
Horn	Math	Hisp	20	21		23		25		28		32	
Horn	Math	White	--	--	--	--	--	--	--	--	--	--	--
Horn	Math	Asian	--	--	--	--	--	--	--	--	--	--	--
Horn	Math	SPED	0	1		3		5		8		12	
Horn	Math	ECD	21	22		24		26		29		33	
Horn	Math	EB/EL & M	22	23		25		27		30		34	
<b>Kennedy</b>	<b>Math</b>	<b>All</b>	<b>34</b>	<b>35</b>		<b>37</b>		<b>39</b>		<b>42</b>		<b>46</b>	
Kennedy	Math	AA	30	31		33		35		38		42	
Kennedy	Math	Hisp	34	35		37		39		42		46	
Kennedy	Math	White	43	44		46		48		51		55	
Kennedy	Math	Asian	--	--	--	--	--	--	--	--	--	--	--
Kennedy	Math	SPED	--	--	--	--	--	--	--	--	--	--	--
Kennedy	Math	ECD	32	33		35		37		40		44	
Kennedy	Math	EB/EL & M	33	34		36		38		41		45	
<b>Landis</b>	<b>Math</b>	<b>All</b>	<b>23</b>	<b>24</b>		<b>26</b>		<b>28</b>		<b>31</b>		<b>35</b>	
Landis	Math	AA	41	42		44		46		49		53	
Landis	Math	Hisp	19	20		22		24		27		31	
Landis	Math	White	--	--	--	--	--	--	--	--	--	--	--
Landis	Math	Asian	--	--	--	--	--	--	--	--	--	--	--
Landis	Math	SPED	9	10		12		14		17		21	
Landis	Math	ECD	23	24		26		28		31		35	

## HB3 Goal: Early Childhood Math STAAR 3rd grade 2026 - 2030

For 3rd grade Math STAAR, the percent of students reaching "Meets or Above" will increase from the "2025 baseline" to the "2030 Goal" by Student Group, as depicted in the district and campus data tables.

Methodology: All campuses and student groups will increase by 1 percentage point in 2026, 2 percentage points in 2027 and 2028, 3 percentage points in 2029 and 4 percentage points in 2030.

Campus	3rd Grade STAAR Test E & S	Student Group	STAAR Baseline 2025 "Meets or Above"	2026 Target (+1)	2026 Result	2027 Target (+2)	2027 Result	2028 Target (+2)	2028 Result	2029 Target (+3)	2029 Result	2030 Target (+4)	2030 Result
Landis	Math	EB/EL & M	18	19		21		23		26		30	
<b>Liestman</b>	<b>Math</b>	<b>All</b>	<b>31</b>	<b>32</b>		<b>34</b>		<b>36</b>		<b>39</b>		<b>43</b>	
Liestman	Math	AA	40	41		43		45		48		52	
Liestman	Math	Hisp	23	24		26		28		31		35	
Liestman	Math	White	--	--	--	--	--	--	--	--	--	--	--
Liestman	Math	Asian	77	78		80		82		85		89	
Liestman	Math	SPED	13	14		16		18		21		25	
Liestman	Math	ECD	32	33		35		37		40		44	
Liestman	Math	EB/EL & M	27	28		30		32		35		39	
<b>Mahanay</b>	<b>Math</b>	<b>All</b>	<b>25</b>	<b>26</b>		<b>28</b>		<b>30</b>		<b>33</b>		<b>37</b>	
Mahanay	Math	AA	17	18		20		22		25		29	
Mahanay	Math	Hisp	30	31		33		35		38		42	
Mahanay	Math	White	0	1		3		5		8		12	
Mahanay	Math	Asian	35	36		38		40		43		47	
Mahanay	Math	SPED	7	8		10		12		15		19	
Mahanay	Math	ECD	21	22		24		26		29		33	
Mahanay	Math	EB/EL & M	29	30		32		34		37		41	
<b>Martin</b>	<b>Math</b>	<b>All</b>	<b>44</b>	<b>45</b>		<b>47</b>		<b>49</b>		<b>52</b>		<b>56</b>	
Martin	Math	AA	29	30		32		34		37		41	
Martin	Math	Hisp	43	44		46		48		51		55	
Martin	Math	White	--	--	--	--	--	--	--	--	--	--	--
Martin	Math	Asian	60	61		63		65		68		72	
Martin	Math	SPED	23	24		26		28		31		35	
Martin	Math	ECD	45	46		48		50		53		57	
Martin	Math	EB/EL & M	43	44		46		48		51		55	
<b>Outley</b>	<b>Math</b>	<b>All</b>	<b>28</b>	<b>29</b>		<b>31</b>		<b>33</b>		<b>36</b>		<b>40</b>	
Outley	Math	AA	28	29		31		33		36		40	
Outley	Math	Hisp	25	26		28		30		33		37	
Outley	Math	White	31	32		34		36		39		43	
Outley	Math	Asian	50	51		53		55		58		62	
Outley	Math	SPED	9	10		12		14		17		21	
Outley	Math	ECD	29	30		32		34		37		41	
Outley	Math	EB/EL & M	29	30		32		34		37		41	
<b>Petrosky</b>	<b>Math</b>	<b>All</b>	<b>34</b>	<b>35</b>		<b>37</b>		<b>39</b>		<b>42</b>		<b>46</b>	
Petrosky	Math	AA	18	19		21		23		26		30	
Petrosky	Math	Hisp	35	36		38		40		43		47	
Petrosky	Math	White	60	61		63		65		68		72	
Petrosky	Math	Asian	55	56		58		60		63		67	
Petrosky	Math	SPED	5	6		8		10		13		17	
Petrosky	Math	ECD	35	36		38		40		43		47	
Petrosky	Math	EB/EL & M	40	41		43		45		48		52	
<b>Rees</b>	<b>Math</b>	<b>All</b>	<b>39</b>	<b>40</b>		<b>42</b>		<b>44</b>		<b>47</b>		<b>51</b>	
Rees	Math	AA	25	26		28		30		33		37	
Rees	Math	Hisp	41	42		44		46		49		53	
Rees	Math	White	40	41		43		45		48		52	
Rees	Math	Asian	67	68		70		72		75		79	
Rees	Math	SPED	32	33		35		37		40		44	
Rees	Math	ECD	34	35		37		39		42		46	
Rees	Math	EB/EL & M	40	41		43		45		48		52	
<b>Smith</b>	<b>Math</b>	<b>All</b>	<b>25</b>	<b>26</b>		<b>28</b>		<b>30</b>		<b>33</b>		<b>37</b>	
Smith	Math	AA	24	25		27		29		32		36	
Smith	Math	Hisp	30	31		33		35		38		42	
Smith	Math	White	--	--	--	--	--	--	--	--	--	--	--
Smith	Math	Asian	11	12		14		16		19		23	
Smith	Math	SPED	5	6		8		10		13		17	
Smith	Math	ECD	24	25		27		29		32		36	
Smith	Math	EB/EL & M	24	25		27		29		32		36	
<b>Sneed</b>	<b>Math</b>	<b>All</b>	<b>17</b>	<b>18</b>		<b>20</b>		<b>22</b>		<b>25</b>		<b>29</b>	
Sneed	Math	AA	10	11		13		15		18		22	
Sneed	Math	Hisp	21	22		24		26		29		33	
Sneed	Math	White	--	--	--	--	--	--	--	--	--	--	--
Sneed	Math	Asian	9	10		12		14		17		21	
Sneed	Math	SPED	4	5		7		9		12		16	

### HB3 Goal: Early Childhood Math STAAR 3rd grade 2026 - 2030

For 3rd grade Math STAAR, the percent of students reaching "Meets or Above" will increase from the "2025 baseline" to the "2030 Goal" by Student Group, as depicted in the district and campus data tables.

Methodology: All campuses and student groups will increase by 1 percentage point in 2026, 2 percentage points in 2027 and 2028, 3 percentage points in 2029 and 4 percentage points in 2030.

Campus	3rd Grade STAAR Test E & S	Student Group	STAAR Baseline 2025 "Meets or Above"	2026 Target (+1)	2026 Result	2027 Target (+2)	2027 Result	2028 Target (+2)	2028 Result	2029 Target (+3)	2029 Result	2030 Target (+4)	2030 Result
Sneed	Math	ECD	17	18		20		22		25		29	
Sneed	Math	EB/EL & M	18	19		21		23		26		30	
<b>Youens</b>	<b>Math</b>	<b>All</b>	<b>24</b>	<b>25</b>		<b>27</b>		<b>29</b>		<b>32</b>		<b>36</b>	
Youens	Math	AA	20	21		23		25		28		32	
Youens	Math	Hisp	24	25		27		29		32		36	
Youens	Math	White	--	--	--	--	--	--	--	--	--	--	--
Youens	Math	Asian	33	34		36		38		41		45	
Youens	Math	SPED	5	6		8		10		13		17	
Youens	Math	ECD	24	25		27		29		32		36	
Youens	Math	EB/EL & M	25	26		28		30		33		37	

## HB3 Goals: CCMR 2026-2030

The percent of students receiving CCMR credit will increase from the “baseline” to the “2030 Goal” by Student Group, as depicted in the district and campus data tables.

Target: The "All Students" group will be at least 88% by 2030  
 "All Students" and each demographic group will grow by at least +1

### Alief ISD Yearly Target Goals

Acct 2026	Acct 2027	Acct 2028	Acct 2029	Acct 2030
class of 25	class of 26	class of 27	class of 28	class of 29
87%	88%	89%	90%	91%

### Student Groups Yearly Targets

Campus	Student Group	Baseline Acct 2025 # of Grads	Baseline Acct 2025 % of Grads	Acct 2026 Target	2026 Result	Acct 2027 Target	2027 Result	Acct 2028 Target	2028 Result	Acct 2029 Target	2029 Result	Acct 2030 Target	2030 Result
<b>Alief ISD</b>	<b>All Students</b>	<b>2,250</b>	<b>86%</b>	<b>87%</b>		<b>88%</b>		<b>89%</b>		<b>90%</b>		<b>91%</b>	
Alief ISD	African American	552	82%	83%		84%		85%		86%		87%	
Alief ISD	Hispanic	1255	85%	86%		87%		88%		89%		90%	
Alief ISD	White	84	84%	85%		86%		87%		88%		89%	
Alief ISD	Asian	325	94%	95%		96%		97%		98%		99%	
Alief ISD	Special Ed	112	60%	61%		62%		63%		64%		65%	
Alief ISD	Eco. Disadv.	1839	86%	87%		88%		89%		90%		91%	
Alief ISD	EB/EL & M	703	82%	83%		84%		85%		86%		87%	
<b>Hastings</b>	<b>All Students</b>	<b>689</b>	<b>82%</b>	<b>83%</b>		<b>84%</b>		<b>85%</b>		<b>86%</b>		<b>88%</b>	
Hastings	African American	167	82%	83%		84%		85%		86%		87%	
Hastings	Hispanic	401	82%	83%		84%		85%		86%		87%	
Hastings	White	32	78%	79%		80%		81%		82%		83%	
Hastings	Asian	77	89%	90%		91%		92%		93%		94%	
Hastings	Special Ed	31	47%	48%		49%		50%		51%		52%	
Hastings	Eco. Disadv.	582	83%	84%		85%		86%		87%		88%	
Hastings	EB/EL & M	231	77%	78%		79%		80%		81%		82%	
<b>Elsik</b>	<b>All Students</b>	<b>724</b>	<b>84%</b>	<b>85%</b>		<b>86%</b>		<b>87%</b>		<b>88%</b>		<b>89%</b>	
Elsik	African American	179	76%	77%		78%		79%		80%		81%	
Elsik	Hispanic	446	86%	87%		88%		89%		90%		91%	
Elsik	White	17	85%	86%		87%		88%		89%		90%	
Elsik	Asian	70	91%	92%		93%		94%		95%		96%	
Elsik	Special Ed	40	62%	63%		64%		65%		66%		67%	
Elsik	Eco. Disadv.	602	84%	85%		86%		87%		88%		89%	
Elsik	EB/EL & M	256	84%	85%		86%		87%		88%		89%	
<b>Taylor</b>	<b>All Students</b>	<b>544</b>	<b>87%</b>	<b>88%</b>		<b>89%</b>		<b>90%</b>		<b>91%</b>		<b>92%</b>	
Taylor	African American	145	85%	86%		87%		88%		89%		90%	
Taylor	Hispanic	313	86%	87%		88%		89%		90%		91%	
Taylor	White	25	86%	87%		88%		89%		90%		91%	
Taylor	Asian	52	95%	96%		97%		98%		99%		100%	
Taylor	Special Ed	38	73%	74%		75%		76%		77%		78%	
Taylor	Eco. Disadv.	432	88%	89%		90%		91%		92%		93%	
Taylor	EB/EL & M	189	84%	85%		86%		87%		88%		89%	
<b>Kerr</b>	<b>All Students</b>	<b>195</b>	<b>99%</b>	<b>100%</b>		<b>100%</b>		<b>100%</b>		<b>100%</b>		<b>100%</b>	

## HB3 Goals: CCMR 2026-2030

The percent of students receiving CCMR credit will increase from the “baseline” to the “2030 Goal” by Student Group, as depicted in the district and campus data tables.

**Target: The "All Students" group will be at least 88% by 2030  
"All Students" and each demographic group will grow by at least +1**

### Alief ISD Yearly Target Goals

Acct 2026	Acct 2027	Acct 2028	Acct 2029	Acct 2030
class of 25	class of 26	class of 27	class of 28	class of 29
87%	88%	89%	90%	91%

### Student Groups Yearly Targets

Campus	Student Group	Baseline Acct 2025 # of Grads	Baseline Acct 2025 % of Grads	Acct 2026 Target	2026 Result	Acct 2027 Target	2027 Result	Acct 2028 Target	2028 Result	Acct 2029 Target	2029 Result	Acct 2030 Target	2030 Result
Kerr	African American	29	100%	100%		100%		100%		100%		100%	
Kerr	Hispanic	53	98%	99%		100%		100%		100%		100%	
Kerr	White												
Kerr	Asian	105	99%	100%		100%		100%		100%		100%	
Kerr	Special Ed												
Kerr	Eco. Disadv.	140	99%	100%		100%		100%		100%		100%	
Kerr	EB/EL & M	20	100%	100%		100%		100%		100%		100%	
<b>AECHS</b>	<b>All Students</b>	<b>98</b>	<b>100%</b>	<b>100%</b>		<b>100%</b>		<b>100%</b>		<b>100%</b>		<b>100%</b>	
AECHS	African American	32	100%	100%		100%		100%		100%		100%	
AECHS	Hispanic	42	100%	100%		100%		100%		100%		100%	
AECHS	White												
AECHS	Asian	21	100%	100%		100%		100%		100%		100%	
AECHS	Special Ed												
AECHS	Eco. Disadv.	83	100%	100%		100%		100%		100%		100%	
AECHS	EB/EL & M												

ALIEF INDEPENDENT SCHOOL DISTRICT


BOARD DOCUMENT

MEETING DATE: April 21, 2026

AGENDA ITEM: Budget Update


Business Services will present 2025-26 budget update and the projected 2026-27 Budget for General Fund and Food Service fund.

Recommendation: Report item – no action required.



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Dr. Anthony Mays  
Superintendent



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Charles Woods  
Deputy Superintendent/Business Services