



**Waxahachie Independent School
District**
411 North Gibson Street
Waxahachie, TX 75165
972-923-4631
www.wisd.org

Regular Meeting | AGENDA
Monday, October 18, 2021
5:00 PM
Live Stream:
<https://www.youtube.com/waxahachieisd>

A Regular Meeting of the Board of Trustees of Waxahachie Independent School District will be held Monday, October 18, 2021, beginning at 5:00 PM in the Waxahachie ISD Administration Building, 411 N. Gibson St., Waxahachie, TX 75165.

The subjects to be discussed or considered or acted upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

- I. CALL TO ORDER.
 - A. Announcement by the presiding officer that a quorum is present, that the meeting has been duly called, and that notice of the meeting has been duly posted for time and manner required by law.
- II. CLOSED SESSION. Section 551.001 et seq. (if necessary)
 - A. Deliberation regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee, including discussing complaints, hiring, resignation, termination, proposal for non renewal, proposal for termination, evaluation, promotion or demotion of personnel. Gov't Code 551.074
 - B. Deliberating the purchase, exchange, lease or value of real property. Gov't Code 551.072
 - C. Deliberation regarding security devices, personnel deployment, or security audits. Gov't Code 551.076.
 - D. Consulting privately with the board's attorney concerning contemplated litigation. Gov't Code 551.071.
 - E. Discussion regarding the duties and responsibilities of School Board members. Gov't Code 551.074.
- III. RECONVENE TO OPEN SESSION.
 - A. Invocation and Pledges of Allegiance to the American and Texas Flags.
- IV. RECOGNITIONS.* 3
- V. OPEN FORUM: Hearing of individuals or committees.**
- VI. CONSENT AGENDA.
 - A. Consideration and approval of Minutes from previous meetings. 4
 - B. Consideration to approve Monthly Financial Reports that include cash position, revenue reports, budget summary, tax collection report, bid report, purchase order requiring board approval, and proposed budget amendments.
 1. Financial Reports. 5
 2. Budget Amendments/Transfers/Purchase Order Approval. 26
 - C. Consideration to approve additional T-TESS Appraisers for new administrators. 38
 - D. Consideration to approve the 2021-2022 District and Campus Improvement Plans. 39
 - E. Consideration to approve an updated stipend list to add the number of positions not included previously. Also, to adjust the incumbent head coach 40

	stipend for Cross Country and add junior high cross country to \$1,000 for the grandfathered stipend list.	
F.	Informational report regarding the seizure and auction of real properties within Ellis County in September/October 2021 for tax delinquency	41
G.	Informational report regarding student attendance, student discipline and student drug offenses for the months of August/September 2021	46
H.	Informational report on the maintenance department's work orders from the last sixty days.	51
I.	Informational report regarding AP stipends and student refunds.	53
J.	Informational report regarding ESSER funds for HB 4545 tutoring.	54
VII.	INFORMATIONAL REPORT.	
A.	NISE report	57
VIII.	ACTION ITEMS.	
A.	Consideration and possible action to approve the purchase of 3 school buses from Thomas Built Buses for an amount not to exceed \$330,350.00	62
B.	Consideration and possible action to approve a contract for 3 speech language pathologist positions with LeTourneau & Associates for an amount not to exceed \$334,917 for the 2021-2022 school year.	77
C.	Consideration and possible action to accept a Crepe Myrtle tree and a small marker to be placed outside the CTE center in memory of Nikki Furgerson, a WHS teacher for more than a decade, who passed away this past summer.	85
D.	Consideration of possible action to adopt incentives for substitute pay for the 2021-2022 school year.	86
IX.	ADJOURN.	

If, during the course of the meeting, a discussion of any item on the agenda should be held in a closed meeting, the board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551, Subchapters D and E or Texas Government Code section 418.183(f). Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting. [See BEC(LEGAL)]

Regular meetings of the Waxahachie ISD Board of Trustees begin at 5 p.m. To respect the time of those being recognized, recognitions will not begin before 6 p.m., and agenda items may be taken out of order to accommodate recognitions. Those being recognized are asked to arrive by 6 p.m.

*Audience participation is limited to the time allotted for those individuals who submit a Public Comment Card indicating the agenda or non-agenda topic they wish to address. At all other times during Board Meetings, the audience shall not enter into discussion or debate on matters being considered by the Board, unless requested by the presiding officer. Speaker presentation time will be set by the Board President at the Board dais. No action may be taken regarding the information received by the Board.

**In accordance with state law, public comment may not be used to voice a complaint involving the naming of specific individuals, including but not limited to the names of district employees or students, even if the matter is listed on the agenda. Additionally, no information that may be reasonably linked to an individual person may be spoken about during public comment. All complaints may be directed through the appropriate administrative channels before being presented to the Board:

Students/Parents – Board Policy FNG(LOCAL);
Employee – Board Policy DGBA(LOCAL); or,
Community Member – Board Policy GF(LOCAL).

This agenda (one or more pages) is part of a document entitled NOTICE OF MEETING in accordance with the Texas Open Meetings Act, Texas Government Code Chapter 551. The Waxahachie ISD Administration Building, Board Room, 411 North Gibson Street, Waxahachie, Texas, 75165 is wheelchair accessible. A curb slope entry is available at the rear entrance.

Waxahachie ISD
BOARD OF TRUSTEES

Date: **October 18, 2021**_____

Subject: **Recognitions**_____



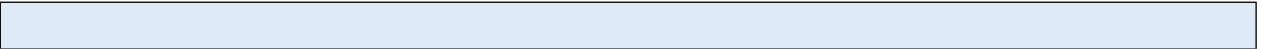
Background:

We will recognize student and staff accomplishments.

Waxahachie ISD
BOARD OF TRUSTEES

Date: **October 18, 2021** _____ -

Subject: **Minutes of August Meeting** _____



The following minutes are included for the Board:
September 13, 2021

Recommendation:

The minutes listed above be approved as presented.

Waxahachie ISD
BOARD OF TRUSTEES

Date: **October 18, 2021**

Subject: **Budget and Finance**

Background:

General Operating Cash Position Report, Cash Projection reports, followed by report showing cash position for multiple funds including G/O, I&S, Capital Projects and Enterprise Funds. Investment Reports for all funds included. Revenue and Expense reports shown by Summary and by Function and Object codes.

Recommendation:

Approve as presented

**GENERAL OPERATING
CASH POSITION
AS OF AUGUST 2021**

Actual Invested Funds:	\$22,713,002.95
Actual Cash Balance:	<u>\$ 922,642.86</u>

Total Cash Balance (Aug. 31st): \$23,635,645.81

Estimated Sept. 21 Tax Revenue:	\$ 87,900.00
Estimated Sept. 21 State/Other Revenue:	\$ 9,013,400.00
Estimated Sept. 21 Payroll Expenses:	\$ -6,742,900.00
Estimated Sept. 21 A/P Expenses:	<u>\$ -2,317,400.00</u>

Projected Cash Balance end (Sept. 30th): \$23,676,645.81

There are no anticipated cash flow problems for the District.

GENERAL OPERATING REVENUE AND EXPENSE PROJECTIONS 2020-21
(updated monthly with actuals)

Projected 2020-21 Cashflow

	September	October	November	December	January	February	March	April	May	June	July	August	TOTALS
Beginning Balance	\$ 24,436,155	\$ 26,948,781	\$ 26,601,925	\$ 25,327,692	\$ 39,641,788	\$ 45,518,804	\$ 48,975,835	\$ 43,803,631	\$ 40,166,130	\$ 33,854,497	\$ 31,263,265	\$ 26,939,032	
Local Tax Revenue	\$ 95,974	\$ 103,279	\$ 2,326,594	\$ 21,070,729	\$ 12,781,798	\$ 10,594,835	\$ 1,874,294	\$ 679,857	\$ 107,931	\$ 306,501	\$ 165,611	\$ 80,475	\$ 50,187,879
State/Other Revenue	\$ 11,245,653	\$ 8,024,173	\$ 4,277,023	\$ 1,251,599	\$ 774,842	\$ 217,701	\$ 1,168,697	\$ 4,697,575	\$ 2,429,718	\$ 5,514,041	\$ 4,318,186	\$ 5,763,074	\$ 49,683,282
Payroll Expenses	\$ (6,511,776)	\$ (6,594,386)	\$ (6,643,865)	\$ (6,981,157)	\$ (6,580,870)	\$ (6,545,690)	\$ (6,552,415)	\$ (7,554,457)	\$ (6,689,176)	\$ (6,502,079)	\$ (6,521,615)	\$ (6,406,308)	\$ (80,081,794)
Accountis Payable	\$ (2,317,225)	\$ (1,879,921)	\$ (1,235,984)	\$ (1,027,074)	\$ (1,098,756)	\$ (809,816)	\$ (1,663,779)	\$ (1,460,476)	\$ (2,180,105)	\$ (1,909,695)	\$ (2,286,415)	\$ (2,740,627)	\$ (20,589,874)
Ending Balance	\$ 26,948,781	\$ 26,601,925	\$ 25,327,692	\$ 39,641,788	\$ 45,518,804	\$ 48,975,835	\$ 43,803,631	\$ 40,166,130	\$ 33,854,497	\$ 31,263,265	\$ 26,939,032	\$ 23,635,645	\$ (100,671,668)

WAXAHACHIE INDEPENDENT SCHOOL DISTRICT
CASH POSITION
FOR THE PERIOD ENDED
AUGUST 2021

		<u>LOCAL MAIN</u>	<u>I & S</u>	<u>OSCB ESCROW</u>	<u>CAPITAL</u>	<u>ENTERPRISE</u>	<u>TOTAL</u>
Beginning Balances	07/31/21	\$ 792,362.49	\$ 372,573.31	\$ -	\$ 261,786.20	\$ 1,687,830.30	\$ 3,114,552.30
Add: Deposits		\$ 9,277,215.98	\$ 13,804,580.73	\$ -	\$ 18,740.44	\$ 140,028.05	\$ 23,240,565.20
Less: Disbursements		\$ (9,146,935.61)	\$ (13,752,111.26)	\$ -	\$ (11,300.70)	\$ -497,919.24	\$ (23,408,266.81)
Ending Balances	08/31/21	\$ 922,642.86	\$ 425,042.78	\$ -	\$ 269,225.94	\$ 1,329,939.11	\$ 2,946,850.69
Add: Investments		\$ 22,713,002.95	\$ 1,945,310.54	\$ 1,715,038.66	\$ 206,557.19	\$ 0.00	\$ 26,579,909.34
TOTALS		\$ 23,635,645.81	\$ 2,370,353.32	\$ 1,715,038.66	\$ 475,783.13	\$ 1,329,939.11	\$ 29,526,760.03

PERCENTAGE OF CURRENT YEAR REVENUES
General Operating and Interest & Sinking

	<u>Total Levy (Budgeted)</u>	<u>8/31/2021</u>	<u>Percentage</u>
∞			
2019-20 Tax Collections			
Current	\$ 65,922,774	65,202,909.69	98.91%
Prior Yr. Delinquent	\$ 390,000	502,476.64	128.84%
Penalties	\$ 330,000	342,410.70	103.76%
2020-21 Tax Collections			
Current	\$ 69,389,090	69,079,534.42	99.55%
Prior Yr. Delinquent	\$ 390,000	502,934.15	128.96%
Penalties	\$ 330,000	475,577.48	144.11%
2019-20 Other Revenue	\$ 47,947,290	49,592,818.52	103.43%
2020-21 Other Revenue	\$ 50,228,878	50,378,420.29	100.30%
2019-20 Total Revenue	\$ 114,590,064	115,640,615.55	100.92%
2020-21 Total Revenue	\$ 120,337,968	120,436,466.34	100.08%

WAXAHACHIE INDEPENDENT SCHOOL DISTRICT INVESTMENT PORTFOLIO

DATE	FUND	TYPE	DESCRIPTION	PUR.AMT.	MATURITY	RATE	YIELD	COST	PROJ. INT.	PAR
8/1/2021	G/O	POOL	TASB LONE STAR	\$25,196,226.07	**8/31/21	0.005	0.005	\$25,196,226.07	\$109.14	\$25,196,335.21
8/1/2021	G/O	POOL	TEX-POOL	\$981,364.76	**8/31/21	0.019	0.019	\$981,364.76	\$15.75	\$981,380.51
8/6/2021	G/O	POOL	TASB LONE STAR	\$110,515.00	**8/31/21	0.005	0.005	\$110,515.00	\$0.39	\$110,515.39
8/6/2021	G/O	POOL	TASB LONE STAR	-\$184,685.20	withdrawal			-\$184,685.20	\$0.00	-\$184,685.20
8/6/2021	G/O	POOL	TASB LONE STAR	-\$29,086.80	withdrawal			-\$29,086.80	\$0.00	-\$29,086.80
8/6/2021	G/O	POOL	TASB LONE STAR	-\$109,329.80	withdrawal			-\$109,329.80	\$0.00	-\$109,329.80
8/6/2021	G/O	POOL	TASB LONE STAR	-\$73,887.71	withdrawal			-\$73,887.71	\$0.00	-\$73,887.71
8/6/2021	G/O	POOL	TASB LONE STAR	-\$254,715.24	withdrawal			-\$254,715.24	\$0.00	-\$254,715.24
8/6/2021	G/O	POOL	TASB LONE STAR	-\$239,796.88	withdrawal			-\$239,796.88	\$0.00	-\$239,796.88
8/13/2021	G/O	POOL	TASB LONE STAR	-\$68,229.28	withdrawal			-\$68,229.28	\$0.00	-\$68,229.28
8/13/2021	G/O	POOL	TASB LONE STAR	-\$219,337.69	withdrawal			-\$219,337.69	\$0.00	-\$219,337.69
8/13/2021	G/O	POOL	TASB LONE STAR	-\$76,750.18	withdrawal			-\$76,750.18	\$0.00	-\$76,750.18
8/13/2021	G/O	POOL	TASB LONE STAR	-\$243,399.66	withdrawal			-\$243,399.66	\$0.00	-\$243,399.66
8/18/2021	G/O	POOL	TASB LONE STAR	-\$600,000.00	withdrawal			-\$600,000.00	\$0.00	-\$600,000.00
8/20/2021	G/O	POOL	TASB LONE STAR	\$2,104.25	**8/31/21	0.005	0.005	\$2,104.25	\$0.00	\$2,104.25
8/20/2021	G/O	POOL	TASB LONE STAR	\$12,848.44	**8/31/21	0.005	0.005	\$12,848.44	\$0.02	\$12,848.46
8/23/2021	G/O	POOL	TASB LONE STAR	\$2,783.67	**8/31/21	0.005	0.005	\$2,783.67	\$0.00	\$2,783.67
8/23/2021	G/O	POOL	TASB LONE STAR	-\$11,147.52	withdrawal			-\$11,147.52	\$0.00	-\$11,147.52
8/23/2021	G/O	POOL	TASB LONE STAR	-\$21,856.58	withdrawal			-\$21,856.58	\$0.00	-\$21,856.58
8/23/2021	G/O	POOL	TASB LONE STAR	-\$141,104.38	withdrawal			-\$141,104.38	\$0.00	-\$141,104.38
8/23/2021	G/O	POOL	TASB LONE STAR	-\$273,098.99	withdrawal			-\$273,098.99	\$0.00	-\$273,098.99
8/24/2021	G/O	POOL	TASB LONE STAR	-\$5,334,657.82	withdrawal			-\$5,334,657.82	\$0.00	-\$5,334,657.82
8/24/2021	G/O	POOL	TASB LONE STAR	-\$182,838.27	withdrawal			-\$182,838.27	\$0.00	-\$182,838.27
8/24/2021	G/O	POOL	TASB LONE STAR	\$3,351.46	**8/31/21	0.005	0.005	\$3,351.46	\$0.00	\$3,351.46
8/25/2021	G/O	POOL	TASB LONE STAR	\$1,708.43	**8/31/21	0.005	0.005	\$1,708.43	\$0.00	\$1,708.43
8/25/2021	G/O	POOL	TASB LONE STAR	\$5,138,961.00	**8/31/21	0.005	0.005	\$5,138,961.00	\$4.31	\$5,138,965.31
8/26/2021	G/O	POOL	TASB LONE STAR	\$64.30	**8/31/21	0.005	0.005	\$64.30	\$0.00	\$64.30
8/26/2021	G/O	POOL	TASB LONE STAR	\$260,816.17	**8/31/21	0.005	0.005	\$260,816.17	\$0.18	\$260,816.35
8/27/2021	G/O	POOL	TASB LONE STAR	\$2,232.50	**8/31/21	0.005	0.005	\$2,232.50	\$0.00	\$2,232.50
8/30/2021	G/O	POOL	TASB LONE STAR	\$725.52	**8/31/21	0.005	0.005	\$725.52	\$0.00	\$725.52
8/30/2021	G/O	POOL	TASB LONE STAR	-\$91,268.18	withdrawal			-\$91,268.18	\$0.00	-\$91,268.18
8/30/2021	G/O	POOL	TASB LONE STAR	-\$34,817.50	withdrawal			-\$34,817.50	\$0.00	-\$34,817.50
8/30/2021	G/O	POOL	TASB LONE STAR	-\$20,096.73	withdrawal			-\$20,096.73	\$0.00	-\$20,096.73
8/30/2021	G/O	POOL	TASB LONE STAR	-\$47,860.88	withdrawal			-\$47,860.88	\$0.00	-\$47,860.88
8/31/2021	G/O	POOL	TASB LONE STAR	-\$224,818.98	withdrawal			-\$224,818.98	\$0.00	-\$224,818.98
8/31/2021	G/O	POOL	TASB LONE STAR	\$13,996.62	**8/31/21	0.005	0.005	\$13,996.62	\$0.00	\$13,996.62
8/31/2021	G/O	POOL	TASB LONE STAR	-\$475,645.26	withdrawal			-\$475,645.26	\$0.00	-\$475,645.26
8/31/2021	G/O	POOL	TEX-POOL	-\$68,230.16	withdrawal			-\$68,230.16	\$0.00	-\$68,230.16
8/31/2021	G/O	POOL	TASB LONE STAR	\$102.56	interest			\$102.56	\$0.00	\$102.56
8/31/2021	G/O	POOL	TEX-POOL	\$18.45	interest			\$18.45	\$0.00	\$18.45
9/1/2021	G/O	POOL	TASB LONE STAR	\$8,150.75	in transit			\$8,150.75	\$0.00	\$8,150.75
9/2/2021	G/O	POOL	TASB LONE STAR	\$1,357.55	in transit			\$1,357.55	\$0.00	\$1,357.55
9/7/2021				\$2,335.14	in transit			\$2,335.14		\$2,335.14

**Pool interest calculated on a per month basis using month end balance.

WAXAHACHIE INDEPENDENT SCHOOL DISTRICT INVESTMENT PORTFOLIO

DATE	FUND	TYPE	DESCRIPTION	PUR.AMT.	MATURITY	RATE	YIELD	COST	PROJ. INT.	PAR
			SUB-TOTAL:	\$ 22,713,002.95				\$ 22,713,002.95		
8/1/2021	I&S	POOL	TASB-LONE STAR	\$15,811,163.16	**8/31/2021	0.005	0.005	\$15,811,163.16	\$67.14	\$15,811,230.30
8/5/2021	I&S	POOL	TASB-LONE STAR	-\$ 165,000.00	withdrawal			-\$ 165,000.00	\$0.00	-\$165,000.00
8/6/2021	I&S	POOL	TASB-LONE STAR	-\$ 11,248,940.63	withdrawal			-\$ 11,248,940.63	\$0.00	-\$11,248,940.63
8/13/2021	I&S	POOL	TASB-LONE STAR	-\$ 2,500,000.00	withdrawal			-\$ 2,500,000.00	\$0.00	-\$2,500,000.00
8/20/2021	I&S	POOL	TASB-LONE STAR	\$ 5,006.14	**8/31/2021	0.005	0.005	\$ 5,006.14	\$0.01	\$5,006.15
8/23/2021	I&S	POOL	TASB-LONE STAR	\$ 1,086.46	**8/31/2021	0.005	0.005	\$ 1,086.46	\$0.00	\$1,086.46
8/24/2021	I&S	POOL	TASB-LONE STAR	\$ 1,306.28	**8/31/2021	0.005	0.005	\$ 1,306.28	\$0.00	\$1,306.28
8/25/2021	I&S	POOL	TASB-LONE STAR	\$ 663.64	**8/31/2021	0.005	0.005	\$ 663.64	\$0.00	\$663.64
8/25/2021	I&S	POOL	TASB-LONE STAR	\$ 29,363.33	**8/31/2021	0.005	0.005	\$ 29,363.33	\$0.02	\$29,363.35
8/26/2021	I&S	POOL	TASB-LONE STAR	\$ 25.15	**8/31/2021	0.005	0.005	\$ 25.15	\$0.00	\$25.15
8/27/2021	I&S	POOL	TASB-LONE STAR	\$ 874.24	**8/31/2021	0.005	0.005	\$ 874.24	\$0.00	\$874.24
8/30/2021	I&S	POOL	TASB-LONE STAR	\$ 283.77	**8/31/2021	0.005	0.005	\$ 283.77	\$0.00	\$283.77
8/31/2021	I&S	POOL	TASB-LONE STAR	\$ 4,900.06	**8/31/2021			\$ 4,900.06	\$0.00	\$4,900.06
8/31/2021	I&S	POOL	TASB-LONE STAR	\$ 20.46	interest			\$ 20.46	\$0.00	\$20.46
9/1/2021	I&S	POOL	TASB-LONE STAR	\$ 3,180.10	in transit			\$ 3,180.10	\$0.00	\$3,180.10
9/2/2021	I&S	POOL	TASB-LONE STAR	\$ 530.99	in transit			\$ 530.99	\$0.00	\$530.99
9/7/2021	I&S	POOL	TASB-LONE STAR	\$ 847.39	in transit			\$ 847.39	\$0.00	\$847.39
			SUB-TOTAL:	\$1,945,310.54				\$1,945,310.54		\$1,945,310.54
8/1/2021	QSCB	POOL	TASB-LONE STAR	\$1,550,031.29	**8/31/21	0.005	0.005	\$1,550,031.29	\$6.58	\$1,550,037.87
8/5/2021	QSCB	POOL	TASB-LONE STAR	\$165,000.00	**8/31/21	0.005	0.005	\$165,000.00	\$0.59	\$165,000.59
8/31/2021	QSCB	POOL	TASB-LONE STAR	\$ 7.37	interest			\$ 7.37	\$0.00	\$ 7.37
			SUB-TOTAL:	\$1,715,038.66				\$1,715,038.66		
8/1/2021	BLDG.	POOL	TASB-LONE STAR	\$225,286.85	**8/31/21	0.005	0.005	\$225,287.04	\$0.96	\$225,288.00
8/2/2021	BLDG.	POOL	TASB-LONE STAR	-\$ 130.56	withdrawal			-\$ 130.56	\$0.00	-\$130.56
8/2/2021	BLDG.	POOL	TASB-LONE STAR	-\$ 18,600.00	withdrawal			-\$ 18,600.00	\$0.00	-\$18,600.00
8/31/2021	BLDG.	POOL	TASB-LONE STAR	\$ 0.90	interest			\$ 0.90	\$0.00	\$ 0.90
			SUB-TOTAL:	\$206,557.19				\$206,557.38		
			TOTAL INVESTED:	\$26,579,909.34						
			total does not include							
			scholarship investments							

**Pool interest calculated on a per month basis using month end balance.

WAXAHACHIE INDEPENDENT SCHOOL DISTRICT INVESTMENT PORTFOLIO

DATE	FUND	TYPE	DESCRIPTION	PUR.AMT.	MATURITY	RATE	YIELD COST	PROJ. INT.	PAR
8/1/2021	SCH.	POOL-PLUS	TASB-LONE STAR	\$872,010.53	**8/31/21	0.084	\$872,010.53	\$62.14	\$872,072.67
8/4/2021	SCH.	POOL-PLUS	TASB-LONE STAR	-\$1,000.00	withdrawal		-\$1,000.00		
8/16/2021	SCH.	POOL-PLUS	TASB-LONE STAR	-\$2,000.00	withdrawal		-\$2,000.00		
8/26/2021	SCH.	POOL-PLUS	TASB-LONE STAR	-\$5,000.00	withdrawal		-\$5,000.00		
8/31/2021	SCH.	POOL-PLUS	TASB-LONE STAR	\$61.97	interest		\$61.97		
			SCHOLARSHIP TOTAL:	\$864,072.50			\$864,072.50		
THEREBY CERTIFY THAT THIS IS A TRUE AND CORRECT SUMMARY OF THE DISTRICT'S INVESTMENTS AS OF 8/31/2021.									
INVESTMENTS REPRESENTED IN THIS REPORT ARE IN COMPLIANCE WITH THE ADOPTED WISD INVESTMENT STRATEGY AND POLICY.									
RYAN KAHLDEN, ASST. SUP. FOR BUSINESS & FINANCE				WENDY ROSS, DIRECTOR OF ACCOUNTING					

**Pool interest calculated on a per month basis using month end balance.

WAXAHACHIE ISD SUMMARY OF ACTIVITY AS OF AUGUST 2021

GENERAL FUND	YTD ACTUAL	ORIGINAL BUDGET	REVISED BUDGET	YTD %	PRIOR YTD %
REVENUES	100,388,707.07	100,220,605	103,058,632	97.41%	100.23%
EXPENDITURES	103,215,706.44	98,898,378	105,223,459	98.09%	96.88%
SPECIAL PROGRAMS					
REVENUES	3,420,267.08	3,156,925	4,640,548	73.70%	80.85%
EXPENDITURES	3,349,042.12	3,997,779	4,643,520	72.12%	80.51%
INTEREST & SINKING					
REVENUES	39,474,892.12	20,117,363	39,437,473	100.09%	100.60%
EXPENDITURES	39,111,004.69	17,543,956	39,111,728	99.98%	99.49%
CAPITAL PROJECTS					
REVENUES	5,690.80	15,573	15,573	36.54%	65.81%
EXPENDITURES	702,764.40	1,380,534	1,380,534	50.91%	82.35%
ENTERPRISE FUNDS					
REVENUES	5,581,147.55	5,058,199	5,000,065	111.62%	84.11%
EXPENDITURES	5,010,171.41	5,058,199	5,005,232	100.10%	90.43%

FC OBJ	2020-21		2020-21		2020-21		2020-21	
	FYTD Activity	Amount	Original Budget	Revised Budget	Unencumbered Balance	FYTD &		
00 LOCAL/INTER. SOURCES	50,812,093.09	0.00	51,518,443	51,371,722	559,628.91	98.91		
00 STATE PROGRAM REV.	49,281,954.88	0.00	46,702,162	49,632,685	350,730.12	99.29		
00 FEDERAL PROG. REV.	239,807.10	0.00	2,000,000	2,000,000	1,760,192.90	11.99		
00 PAYROLL COSTS	0.00	0.00	0	0	0.00	0.00		
00 OTHER RESOURCES	54,852.00	0.00	0	54,225	-627.00	101.16		
00 gen	100,388,707.07	0.00	100,220,605	103,058,632	2,669,924.93	97.41		
-- Revenue	100,388,707.07	0.00	100,220,605	103,058,632	2,669,924.93	97.41		
00	0.00	0.00	0	0	0.00	0.00		
00 PAYROLL COSTS	0.00	0.00	0	0	0.00	0.00		
00 OTHER OPERATING EXP.	0.00	0.00	0	0	0.00	0.00		
00	0.00	0.00	0	0	0.00	0.00		
00 gen	0.00	0.00	0	0	0.00	0.00		
11 PAYROLL COSTS	56,767,773.33	0.00	55,841,198	56,765,765	-2,008.33	100.00		
11 PRO./CONTRACTED SVC.	1,131,500.37	26,208.00	1,321,658	1,255,206	97,497.63	92.23		
11 SUPPLIES	3,233,931.42	80,136.51	1,981,165	3,470,178	156,110.07	95.50		
001 OTHER OPERATING EXP.	140,366.49	45.00	370,831	147,062	6,650.51	95.48		
11 CAPITAL PROJECTS	139,403.00	0.00	12,000	135,506	-3,897.00	102.88		
11 INSTRUCTION	61,412,974.61	106,389.51	59,526,852	61,773,717	254,352.88	99.59		
12 PAYROLL COSTS	1,203,521.82	0.00	1,264,893	1,203,577	55.18	100.00		
12 PRO./CONTRACTED SVC.	17,429.00	0.00	16,000	17,429	0.00	100.00		
12 SUPPLIES	121,185.21	0.00	121,200	121,623	437.79	99.64		
12 OTHER OPERATING EXP.	2,145.00	0.00	4,000	2,148	3.00	99.86		
12 CAPITAL PROJECTS	0.00	0.00	0	0	0.00	0.00		
12 INST. RESOURCES & ME	1,344,281.03	0.00	1,406,093	1,344,777	495.97	99.96		
13 PAYROLL COSTS	1,302,664.28	0.00	1,202,393	1,302,735	70.72	99.99		
13 PRO./CONTRACTED SVC.	36,435.55	0.00	50,199	38,236	1,800.41	95.29		
13 SUPPLIES	56,862.93	4,644.00	57,285	97,389	35,882.11	63.16		
13 OTHER OPERATING EXP.	66,767.34	249.00	138,518	100,585	33,568.66	66.63		
13 CURRICULUM DEV.& INS	1,462,730.10	4,893.00	1,448,395	1,538,945	71,321.90	95.37		
21 PAYROLL COSTS	2,492,910.63	0.00	2,380,464	2,492,947	36.37	100.00		
21 PRO./CONTRACTED SVC.	1,226.12	0.00	4,500	4,494	3,267.88	27.28		
21 SUPPLIES	19,509.69	679.99	18,200	21,422	1,232.32	94.25		
21 OTHER OPERATING EXP.	19,214.91	0.00	44,848	42,595	23,380.09	45.11		
21 INSTRUCTIONAL LEADER	2,532,861.35	679.99	2,448,012	2,561,458	27,916.66	98.91		

FC OBJ	2020-21		2020-21		2020-21		2020-21	
	FYTD Activity	Encumbered Amount	Original Budget	Revised Budget	Unencumbered Balance	FYTD \$		
23 PAYROLL COSTS	5,824,048.92	0.00	5,743,766	5,824,116	67.08	100.00		
23 PRO./CONTRACTED SVC.	3,404.04	0.00	6,000	5,740	2,335.96	59.30		
23 SUPPLIES	82,540.10	1,466.77	85,244	90,222	6,215.13	93.11		
23 OTHER OPERATING EXP.	15,595.58	0.00	71,317	24,136	8,540.42	64.62		
23 SCHOOL LEADERSHIP	5,925,588.64	1,466.77	5,906,327	5,944,214	17,158.59	99.71		
31 PAYROLL COSTS	2,745,172.33	0.00	2,878,091	2,745,230	57.67	100.00		
31 PRO./CONTRACTED SVC.	0.00	0.00	0	0	0.00	0.00		
31 SUPPLIES	22,308.16	0.00	22,425	24,839	2,530.84	89.81		
31 OTHER OPERATING EXP.	2,628.35	0.00	12,612	4,466	1,837.65	58.85		
31 GUIDANCE & COUNSELIN	2,770,108.84	0.00	2,913,128	2,774,535	4,426.16	99.84		
32 PAYROLL COSTS	0.00	0.00	0	0	0.00	0.00		
32 PRO./CONTRACTED SVC.	0.00	0.00	0	0	0.00	0.00		
32 OTHER OPERATING EXP.	0.00	0.00	0	0	0.00	0.00		
32 SOCIAL WORK SERVICES	0.00	0.00	0	0	0.00	0.00		
33 PAYROLL COSTS	1,289,542.15	0.00	1,259,348	1,289,607	64.85	99.99		
33 PRO./CONTRACTED SVC.	6,103.00	0.00	7,495	7,495	1,392.00	81.43		
33 SUPPLIES	61,216.95	0.00	28,900	61,298	81.05	99.87		
33 OTHER OPERATING EXP.	2,143.50	0.00	6,830	6,830	4,686.50	31.38		
33 DEBT SERVICE	0.00	0.00	0	0	0.00	0.00		
33 HEALTH SERVICES	1,359,005.60	0.00	1,302,573	1,365,230	6,224.40	99.54		
34 PAYROLL COSTS	2,401,884.06	0.00	2,271,461	2,401,904	19.94	100.00		
34 PRO./CONTRACTED SVC.	196,688.04	1,710.00	165,400	199,291	892.96	99.55		
34 SUPPLIES	277,744.03	29,071.16	493,500	365,566	58,750.81	83.93		
34 OTHER OPERATING EXP.	99,784.88	0.00	133,667	148,560	48,775.12	67.17		
34 CAPITAL PROJECTS	204,103.00	0.00	4,000	204,150	47.00	99.98		
34 PUPIL TRANSPORTATION	3,180,204.01	30,781.16	3,068,028	3,319,471	108,485.83	96.73		
35 PAYROLL COSTS	82,038.97	0.00	0	82,044	5.03	99.99		
35 OTHER OPERATING EXP.	232.40	0.00	0	250	17.60	92.96		
35 CAPITAL PROJECTS	0.00	0.00	0	0	0.00	0.00		
35 FOOD SERVICES	82,271.37	0.00	0	82,294	22.63	99.97		
36 PAYROLL COSTS	3,288,764.50	0.00	2,928,131	3,288,909	144.50	100.00		
36 PRO./CONTRACTED SVC.	223,916.42	0.00	179,689	214,181	-9,735.42	104.55		
36 SUPPLIES	380,436.84	12,082.61	290,252	409,957	17,437.55	95.75		
36 OTHER OPERATING EXP.	419,982.20	5,096.50	626,945	434,027	8,948.30	97.94		

FC OBJ	2020-21		2020-21		2020-21		2020-21	
	FYTD Activity	Encumbered Amount	Original Budget	Revised Budget	Unencumbered Balance	FYTD &		
36 CAPITAL PROJECTS	0.00	0.00	0	0	0.00			0.00
36 COCURR./EXTRACURR.AC	4,313,099.96	17,179.11	4,025,017	4,347,074	16,794.93			99.61
41 PAYROLL COSTS	2,414,458.83	0.00	2,374,671	2,414,486	27.17			100.00
41 PRO./CONTRACTED SVC.	435,442.40	0.00	439,843	438,527	3,084.60			99.30
41 SUPPLIES	122,612.10	0.00	81,590	127,250	4,637.90			96.36
41 OTHER OPERATING EXP.	147,153.33	950.00	185,867	172,523	24,419.67			85.85
41 CAPITAL PROJECTS	0.00	0.00	7,000	6,000	6,000.00			0.00
41 GENERAL ADMINISTRATI	3,119,666.66	950.00	3,088,971	3,158,786	38,169.34			98.79
51 PAYROLL COSTS	4,491,821.58	0.00	4,651,052	4,494,811	2,989.42			99.93
51 PRO./CONTRACTED SVC.	2,023,368.59	13,120.00	2,370,199	2,256,901	220,412.41			90.23
51 SUPPLIES	847,704.55	0.00	727,068	880,280	32,575.45			96.30
51 OTHER OPERATING EXP.	897,426.51	0.00	803,000	900,320	2,893.49			99.68
51 CAPITAL PROJECTS	88,880.75	28,729.00	261,972	160,647	43,037.25			73.21
51 PLANT MAINTENANCE &	8,349,201.98	41,849.00	8,813,291	8,692,959	301,908.02			96.53
52 PAYROLL COSTS	1,099,748.44	0.00	974,504	1,099,758	9.56			100.00
52 PRO./CONTRACTED SVC.	536,952.92	0.00	454,643	549,198	12,245.08			97.77
52 SUPPLIES	26,574.25	0.00	25,300	26,650	75.75			99.72
52 OTHER OPERATING EXP.	13,598.58	0.00	3,865	18,010	4,411.42			75.51
52 CAPITAL PROJECTS	0.00	0.00	0	0	0.00			0.00
52 SECURITY & MONITORIN	1,676,874.19	0.00	1,458,312	1,693,616	16,741.81			99.01
53 PAYROLL COSTS	829,892.26	0.00	957,745	829,906	13.74			100.00
53 PRO./CONTRACTED SVC.	607,557.86	0.00	598,613	639,613	32,055.14			94.99
53 SUPPLIES	385,222.16	0.00	421,232	394,022	8,799.84			97.77
53 OTHER OPERATING EXP.	11,143.87	0.00	38,989	14,850	3,706.13			75.04
53 CAPITAL PROJECTS	19,787.50	0.00	50,000	625,285	605,497.50			3.16
53 DATA PROCESSING SERV	1,853,603.65	0.00	2,066,579	2,503,676	650,072.35			74.04
61 PAYROLL COSTS	273,298.84	0.00	233,870	273,317	18.16			99.99
61 PRO./CONTRACTED SVC.	3,343.78	0.00	1,781	3,494	150.22			95.70
61 SUPPLIES	13,392.01	0.00	15,241	13,528	135.99			98.99
61 OTHER OPERATING EXP.	5,635.28	0.00	10,908	10,908	5,272.72			51.66
61 COMMUNITY SERVICES	295,669.91	0.00	261,800	301,247	5,577.09			98.15
71 DEBT SERVICE	0.00	0.00	0	0	0.00			0.00
71 DEBT SERVICES	0.00	0.00	0	0	0.00			0.00

WAXAHACHIE ISD

FC OBJ	2020-21		2020-21		2020-21		2020-21	
	FYTD Activity	Encumbered Amount	Original Budget	Revised Budget	Unencumbered Balance	FYTD \$		
81 PRO./CONTRACTED SVC.	2,800.00	3,000.00	0	6,000	200.00	96.67		
81 SUPPLIES	0.00	0.00	0	0	0.00	0.00		
81 CAPITAL PROJECTS	2,991,692.95	184,427.00	625,000	3,256,460	80,340.05	97.53		
81 FACILITIES ACQ. & CO	2,994,492.95	187,427.00	625,000	3,262,460	80,540.05	97.53		
91 PRO./CONTRACTED SVC.	0.00	0.00	0	0	0.00	0.00		
91 CONT.INST.SVCS.\PUBL	0.00	0.00	0	0	0.00	0.00		
95 PRO./CONTRACTED SVC.	0.00	0.00	15,000	15,000	15,000.00	0.00		
95 PYMTS.TO JJAEP PROGR	0.00	0.00	15,000	15,000	15,000.00	0.00		
99 PRO./CONTRACTED SVC.	543,071.59	0.00	525,000	544,000	928.41	99.83		
99 OTHER OPERATING EXP.	0.00	0.00	0	0	0.00	0.00		
99 Other Governmental C	543,071.59	0.00	525,000	544,000	928.41	99.83		
-- Expense	103,215,706.44	391,615.54	98,898,378	105,223,459	1,616,137.02	98.46		

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Grand Revenue Totals	100,388,707.07	0.00	100,220,605	103,058,632	2,669,924.93	97.41
Grand Expense Totals	103,215,706.44	391,615.54	98,898,378	105,223,459	1,616,137.02	98.46
Grand Totals	2,826,999.37	391,615.54	1,322,227	2,164,827	1,053,787.91	130.59
	Loss	Loss	Profit	Loss\$	Profit	

Number of Accounts: 12916

***** End of report *****

FC OBJ	2020-21		2020-21		2020-21 Comment	2020-21	
	FYTD Activity	Encumbered Amount	Original Budget	Revised Budget		Unencumbered Balance	FYTD
00 LOCAL/INTER. SOURCES	0.00	0.00	0.00	0.00		0.00	0.00
00 STATE PROGRAM REV.	127,501.65	0.00	4,585.00	203,346.00		75,844.35	62.70
00 FEDERAL PROG. REV.	3,292,765.43	0.00	3,152,340.00	4,437,202.00		1,144,436.57	74.21
00 PAYROLL COSTS	0.00	0.00	0.00	0.00		0.00	0.00
00 OTHER RESOURCES	0.00	0.00	0.00	0.00		0.00	0.00
00 gen	3,420,267.08	0.00	3,156,925.00	4,640,548.00		1,220,280.92	73.70
-- Revenue	3,420,267.08	0.00	3,156,925.00	4,640,548.00		1,220,280.92	73.70
00 PAYROLL COSTS	139.02	0.00	0.00	0.00		-139.02	0.00
00 PRO./CONTRACTED SVC.	0.00	0.00	0.00	0.00		0.00	0.00
00 SUPPLIES	0.00	0.00	0.00	0.00		0.00	0.00
00	0.00	0.00	0.00	0.00		0.00	0.00
00 gen	139.02	0.00	0.00	0.00		-139.02	0.00
11 PAYROLL COSTS	839,803.27	0.00	948,920.00	965,263.00		125,459.73	87.00
11 PRO./CONTRACTED SVC.	188,883.49	0.00	96,835.00	310,929.00		122,045.51	60.75
11 SUPPLIES	456,308.48	0.00	406,971.00	726,165.00		269,856.52	62.84
11 OTHER OPERATING EXP.	12,763.39	0.00	52,811.00	16,636.00		3,872.61	76.72
11 CAPITAL PROJECTS	0.00	0.00	0.00	0.00		0.00	0.00
11 INSTRUCTION	1,497,758.63	0.00	1,505,537.00	2,018,993.00		521,234.37	74.18
12 PAYROLL COSTS	0.00	0.00	0.00	0.00		0.00	0.00
12 SUPPLIES	0.00	0.00	0.00	0.00		0.00	0.00
12 CAPITAL PROJECTS	0.00	0.00	0.00	0.00		0.00	0.00
12 INST. RESOURCES & ME	0.00	0.00	0.00	0.00		0.00	0.00
13 PAYROLL COSTS	201,917.66	0.00	264,052.00	287,499.00		85,581.34	70.23
13 PRO./CONTRACTED SVC.	101,288.90	0.00	124,500.00	238,147.00		136,858.10	42.53
13 SUPPLIES	46,946.40	0.00	17,774.00	64,750.00		17,803.60	72.50
13 OTHER OPERATING EXP.	90,979.94	0.00	137,008.00	119,840.00		28,860.06	75.92
13 CURRICULUM DEV. & INS	441,132.90	0.00	543,334.00	710,236.00		269,103.10	62.11
21 PAYROLL COSTS	0.00	0.00	0.00	0.00		0.00	0.00
21 PRO./CONTRACTED SVC.	0.00	0.00	0.00	0.00		0.00	0.00
21 SUPPLIES	0.00	0.00	0.00	0.00		0.00	0.00
21 OTHER OPERATING EXP.	0.00	0.00	0.00	0.00		0.00	0.00
21 INSTRUCTIONAL LEADER	0.00	0.00	0.00	0.00		0.00	0.00
23 PAYROLL COSTS	8,243.61	0.00	0.00	97,345.00		89,101.39	8.47

FC OBJ	2020-21		2020-21		2020-21 Comment	2020-21	
	FYTD Activity	Encumbered Amount	Original Budget	Revised Budget		Unencumbered Balance	FYTD %
23 PRO./CONTRACTED SVC.	8,220.32	0.00	0.00	22,400.00	14,179.68	36.70	
23 SUPPLIES	2,406.70	0.00	0.00	9,700.00	7,293.30	24.81	
23 OTHER OPERATING EXP.	0.00	0.00	0.00	20,000.00	20,000.00	0.00	
23 SCHOOL LEADERSHIP	18,870.63	0.00	0.00	149,445.00	130,574.37	12.63	
31 PAYROLL COSTS	1,358,799.59	0.00	1,472,641.00	1,578,578.00	219,778.41	86.08	
31 PRO./CONTRACTED SVC.	0.00	0.00	0.00	0.00	0.00	0.00	
31 SUPPLIES	30,068.51	0.00	461,267.00	171,768.00	141,699.49	17.51	
31 OTHER OPERATING EXP.	2,272.84	0.00	15,000.00	7,000.00	4,727.16	32.47	
31 CAPITAL PROJECTS	0.00	0.00	0.00	0.00	0.00	0.00	
31 GUIDANCE & COUNSELIN	1,391,140.94	0.00	1,948,908.00	1,757,346.00	366,205.06	79.16	
32 PAYROLL COSTS	0.00	0.00	0.00	0.00	0.00	0.00	
32 OTHER OPERATING EXP.	0.00	0.00	0.00	0.00	0.00	0.00	
32 SOCIAL WORK SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	
33 PAYROLL COSTS	0.00	0.00	0.00	0.00	0.00	0.00	
33 SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	
003 HEALTH SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	
34 PAYROLL COSTS	0.00	0.00	0.00	0.00	0.00	0.00	
34 PRO./CONTRACTED SVC.	0.00	0.00	0.00	0.00	0.00	0.00	
34 OTHER OPERATING EXP.	0.00	0.00	0.00	0.00	0.00	0.00	
34 CAPITAL PROJECTS	0.00	0.00	0.00	0.00	0.00	0.00	
34 PUPIL TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00	
35 PAYROLL COSTS	0.00	0.00	0.00	0.00	0.00	0.00	
35 SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	
35 FOOD SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	
36 PAYROLL COSTS	0.00	0.00	0.00	0.00	0.00	0.00	
36 PRO./CONTRACTED SVC.	0.00	0.00	0.00	0.00	0.00	0.00	
36 SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	
36 OTHER OPERATING EXP.	0.00	0.00	0.00	0.00	0.00	0.00	
36 COCURR./EXTRACURR.AC	0.00	0.00	0.00	0.00	0.00	0.00	
41 PAYROLL COSTS	0.00	0.00	0.00	0.00	0.00	0.00	
41 OTHER OPERATING EXP.	0.00	0.00	0.00	7,500.00	7,500.00	0.00	
41 GENERAL ADMINISTRATI	0.00	0.00	0.00	7,500.00	7,500.00	0.00	

FC OBJ	2020-21 FYTD Activity	Encumbered Amount	2020-21 Original Budget	2020-21 Revised Budget	2020-21 Comment	Unencumbered Balance	2020-21 FYTD \$
51 PAYROLL COSTS	0.00	0.00	0.00	0.00		0.00	0.00
51 PRO./CONTRACTED SVC.	0.00	0.00	0.00	0.00		0.00	0.00
51 CAPITAL PROJECTS	0.00	0.00	0.00	0.00		0.00	0.00
51 PLANT MAINTENANCE &	0.00	0.00	0.00	0.00		0.00	0.00
52 PAYROLL COSTS	0.00	0.00	0.00	0.00		0.00	0.00
52 PRO./CONTRACTED SVC.	0.00	0.00	0.00	0.00		0.00	0.00
52 SUPPLIES	0.00	0.00	0.00	0.00		0.00	0.00
52 CAPITAL PROJECTS	0.00	0.00	0.00	0.00		0.00	0.00
52 SECURITY & MONITORIN	0.00	0.00	0.00	0.00		0.00	0.00
53 PAYROLL COSTS	0.00	0.00	0.00	0.00		0.00	0.00
53 DATA PROCESSING SERV	0.00	0.00	0.00	0.00		0.00	0.00
61 PAYROLL COSTS	0.00	0.00	0.00	0.00		0.00	0.00
61 PRO./CONTRACTED SVC.	0.00	0.00	0.00	0.00		0.00	0.00
61 OTHER OPERATING EXP.	0.00	0.00	0.00	0.00		0.00	0.00
61 COMMUNITY SERVICES	0.00	0.00	0.00	0.00		0.00	0.00
71 DEBT SERVICE	0.00	0.00	0.00	0.00		0.00	0.00
71 DEBT SERVICES	0.00	0.00	0.00	0.00		0.00	0.00
81 PAYROLL COSTS	0.00	0.00	0.00	0.00		0.00	0.00
81 CAPITAL PROJECTS	0.00	0.00	0.00	0.00		0.00	0.00
81 FACILITIES ACQ. & CO	0.00	0.00	0.00	0.00		0.00	0.00
-- Expense	3,349,042.12	0.00	3,997,779.00	4,643,520.00		1,294,477.88	72.12
Grand Revenue Totals	3,420,267.08	0.00	3,156,925.00	4,640,548.00		1,220,280.92	73.70
Grand Expense Totals	3,349,042.12	0.00	3,997,779.00	4,643,520.00		1,294,477.88	72.12
Grand Totals	71,224.96	0.00	840,854.00	2,972.00		74,196.96	2,396.53-
	Profit		Loss	Loss		Loss	

Number of Accounts: 11116

***** End of report *****

FC OBJ	2020-21		Encumbered		2020-21		2020-21		2020-21	
	FYTD Activity	Amount	Original Budget	Revised Budget	Balance	FYTD	Unencumbered	Balance	FYTD	
00 LOCAL/INTER. SOURCES	19,661,585.68	0.00	19,629,647	19,629,647	-31,938.68	100.16				
00 STATE PROGRAM REV.	280,692.00	0.00	387,716	280,692	0.00	100.00				
00 FEDERAL PROG. REV.	105,481.59	0.00	100,000	100,000	-5,481.59	105.48				
00 OTHER RESOURCES	19,427,132.85	0.00	0	19,427,134	1.15	100.00				
00 gen	39,474,892.12	0.00	20,117,363	39,437,473	-37,419.12	100.09				
-- Revenue	39,474,892.12	0.00	20,117,363	39,437,473	-37,419.12	100.09				
00 DEBT SERVICE	0.00	0.00	0	0	0.00	0.00				
00	19,257,866.39	0.00	0	19,257,867	0.61	100.00				
00 gen	19,257,866.39	0.00	0	19,257,867	0.61	100.00				
71 DEBT SERVICE	19,853,138.30	0.00	17,543,956	19,853,861	722.70	100.00				
71 DEBT SERVICES	19,853,138.30	0.00	17,543,956	19,853,861	722.70	100.00				
-- Expense	39,111,004.69	0.00	17,543,956	39,111,728	723.31	100.00				
Grand Revenue Totals	39,474,892.12	0.00	20,117,363	39,437,473	-37,419.12	100.09				
Grand Expense Totals	39,111,004.69	0.00	17,543,956	39,111,728	723.31	100.00				
Grand Totals	363,887.43	0.00	2,573,407	325,745	38,142.43	111.71				
			Profit	Profit						
									Loss	

Number of Accounts: 28

***** End of report *****

FC OBJ	2020-21		2020-21		2020-21 Comment	2020-21	
	FYTD Activity	Amount	Original Budget	Revised Budget		Unencumbered Balance	FYTD &
00 LOCAL/INTER. SOURCES	630.21	0.00	9,500	9,500		8,869.79	6.63
00 STATE PROGRAM REV.	5,060.59	0.00	6,073	6,073		1,012.41	83.33
00 OTHER RESOURCES	0.00	0.00	0	0		0.00	0.00
00 gen	5,690.80	0.00	15,573	15,573		9,882.20	36.54
-- Revenue	5,690.80	0.00	15,573	15,573		9,882.20	36.54
00	0.00	0.00	0	0		0.00	0.00
00 gen	0.00	0.00	0	0		0.00	0.00
11 PAYROLL COSTS	0.00	0.00	0	0		0.00	0.00
11 SUPPLIES	6,819.27	66,560.01	0	67,000		-6,379.28	10.18
11 CAPITAL PROJECTS	0.00	0.00	0	0		0.00	0.00
11 INSTRUCTION	6,819.27	66,560.01	0	67,000		-6,379.28	10.18
12 SUPPLIES	9,293.80	126,209.48	0	130,000		-5,503.28	7.15
12 CAPITAL PROJECTS	0.00	0.00	0	0		0.00	0.00
12 INST. RESOURCES & ME	9,293.80	126,209.48	0	130,000		-5,503.28	7.15
35 SUPPLIES	0.00	0.00	0	0		0.00	0.00
35 FOOD SERVICES	0.00	0.00	0	0		0.00	0.00
36 SUPPLIES	0.00	0.00	0	0		0.00	0.00
36 CAPITAL PROJECTS	0.00	0.00	0	0		0.00	0.00
36 COCURR./EXTRACURR.AC	0.00	0.00	0	0		0.00	0.00
51 PRO./CONTRACTED SVC.	0.00	0.00	0	0		0.00	0.00
51 SUPPLIES	0.00	0.00	0	0		0.00	0.00
51 CAPITAL PROJECTS	0.00	0.00	0	0		0.00	0.00
51 PLANT MAINTENANCE &	0.00	0.00	0	0		0.00	0.00
52 PRO./CONTRACTED SVC.	0.00	0.00	0	0		0.00	0.00
52 SUPPLIES	0.00	0.00	0	0		0.00	0.00
52 CAPITAL PROJECTS	0.00	0.00	0	0		0.00	0.00
52 SECURITY & MONITORIN	0.00	0.00	0	0		0.00	0.00
71 DEBT SERVICE	0.00	0.00	0	0		0.00	0.00
71 DEBT SERVICES	0.00	0.00	0	0		0.00	0.00
81 PAYROLL COSTS	67,094.17	0.00	80,534	80,534		13,439.83	83.31

21

FC OBJ	2020-21		2020-21		2020-21 Comment	2020-21	
	FYTD Activity	Encumbered Amount	Original Budget	Revised Budget		Unencumbered Balance	FYTD &
81 PRO./CONTRACTED SVC.	0.00	0.00	0	0		0.00	0.00
81 SUPPLIES	2,693.67	0.00	0	0		-2,693.67	0.00
81 OTHER OPERATING EXP.	0.00	0.00	0	0		0.00	0.00
81 CAPITAL PROJECTS	616,863.49	10,575.00	1,300,000	1,103,000		475,561.51	55.93
81 FACILITIES ACQ. & CO	686,651.33	10,575.00	1,380,534	1,183,534		486,307.67	58.02
-- Expense	702,764.40	203,344.49	1,380,534	1,380,534		474,425.11	50.91
Grand Revenue Totals	5,690.80	0.00	15,573	15,573		9,882.20	36.54
Grand Expense Totals	702,764.40	203,344.49	1,380,534	1,380,534		474,425.11	50.91
Grand Totals	697,073.60	203,344.49	1,364,961	1,364,961		464,542.91	51.07
	Loss	Loss	Loss	Loss		Loss	Loss

Number of Accounts: 227

***** End of report *****

FC OBJ	2020-21		2020-21		2020-21		2020-21	
	FYTD Activity	Encumbered Amount	Original Budget	Revised Budget	Unencumbered Balance	FYTD &		
00 LOCAL/INTER. SOURCES	1,333,719.01	0.00	2,094,625	1,297,125	-36,594.01	102.82		
00 STATE PROGRAM REV.	94,476.12	0.00	184,459	187,459	92,982.88	50.40		
00 FEDERAL PROG. REV.	0.00	0.00	0	0	0.00	0.00		
00 PAYROLL COSTS	0.00	0.00	0	0	0.00	0.00		
00 OTHER RESOURCES	4,152,952.42	0.00	2,779,115	3,515,481	-637,471.42	118.13		
00 gen	5,581,147.55	0.00	5,058,199	5,000,065	-581,082.55	111.62		
-- Revenue	5,581,147.55	0.00	5,058,199	5,000,065	-581,082.55	111.62		
00	260,816.17	0.00	0	0	-260,816.17	0.00		
00 gen	260,816.17	0.00	0	0	-260,816.17	0.00		
11 PAYROLL COSTS	0.00	0.00	0	0	0.00	0.00		
11 INSTRUCTION	0.00	0.00	0	0	0.00	0.00		
35 PAYROLL COSTS	1,968,827.05	0.00	2,150,611	2,058,611	89,783.95	95.64		
35 PRO./CONTRACTED SVC.	8,188.04	0.00	10,000	10,000	1,811.96	81.88		
35 SUPPLIES	2,305,017.14	0.00	2,302,990	2,376,234	71,216.86	97.00		
35 OTHER OPERATING EXP.	1,994.15	0.00	7,000	7,000	5,005.85	28.49		
35 CAPITAL PROJECTS	0.00	0.00	65,000	28,789	28,789.00	0.00		
35 FOOD SERVICES	4,284,026.38	0.00	4,535,601	4,480,634	196,607.62	95.61		
51 PAYROLL COSTS	0.00	0.00	0	0	0.00	0.00		
51 PRO./CONTRACTED SVC.	80,190.00	0.00	88,500	88,500	8,310.00	90.61		
51 PLANT MAINTENANCE &	80,190.00	0.00	88,500	88,500	8,310.00	90.61		
61 PAYROLL COSTS	357,458.86	0.00	393,965	393,965	36,506.14	90.73		
61 PRO./CONTRACTED SVC.	3,991.85	0.00	13,421	13,421	9,429.15	29.74		
61 SUPPLIES	22,842.76	41.79	21,700	26,200	3,315.45	87.35		
61 OTHER OPERATING EXP.	845.39	0.00	5,012	2,512	1,666.61	33.65		
61 CAPITAL PROJECTS	0.00	0.00	0	0	0.00	0.00		
61 COMMUNITY SERVICES	385,138.86	41.79	434,098	436,098	50,917.35	88.32		
81 CAPITAL PROJECTS	0.00	0.00	0	0	0.00	0.00		
81 FACILITIES ACQ. & CO	0.00	0.00	0	0	0.00	0.00		
-- Expense	5,010,171.41	41.79	5,058,199	5,005,232	-4,981.20	100.10		
Grand Revenue Totals	5,581,147.55	0.00	5,058,199	5,000,065	-581,082.55	111.62		

FC OBJ	2020-21 FYTD Activity	Encumbered Amount	2020-21 Original Budget	2020-21 Revised Budget	Unencumbered Balance	2020-21 FYTD %
Grand Expense Totals	5,010,171.41	41.79	5,058,199	5,005,232	-4,981.20	100.10
Grand Totals	570,976.14	41.79	0	5,167	576,101.35	????????
	Profit	Loss		Loss		

Number of Accounts: 980

***** End of report *****

Waxahachie ISD 2020-21 Budget Summary August 2021

	Adopted Gen. Fund 1XXX	Amended Gen. Fund 1XXX	YTD Actual Gen. Fund 1XXX	Amended State-Fed Programs	YTD Actual State-Fed Programs	Amended Debt Serv. 5XXX	YTD Actual Debt Serv. 5XXX	Amended Cap. Proj. 6XXX	YTD Actual Cap. Proj. 6XXX	Amended Ent. Fund 7XXX	YTD Actual Ent. Fund 7XXX
REVENUES											
5700 LOCAL REVENUE	51,518,443	51,371,722	50,812,093	-	-	19,629,647	19,661,586	9,500	630	1,297,125	1,333,719
5800 STATE PROGRAM REVENUES	46,702,162	49,632,685	49,281,955	203,346	127,502	280,692	280,692	6,073	5,061	187,459	94,476
5900 FEDERAL REVENUES	2,000,000	2,000,000	239,807	4,437,202	3,292,765	100,000	105,482				
7900 OTHER RESOURCES/TRANSFERS		54,225	54,852			19,427,134	19,427,133			3,515,481	4,152,952
TOTAL REVENUES	100,220,605	103,058,632	100,388,707	4,640,548	3,420,267	39,437,473	39,474,892	15,573	5,691	5,000,065	5,581,148
APPROPRIATIONS BY FUNCTION											
00 TRANSFERS BETWEEN FUNDS					139	19,257,867	19,257,866				260,816
11 INSTRUCTIONAL RESOURCES & MEDIA SER	59,526,852	61,773,717	61,472,806	2,018,993	1,497,759			67,000	6,819		
12 INSTRUCTIONAL RESOURCES & MEDIA SER	1,406,093	1,344,777	1,344,281					130,000	9,294		
13 CURRICULUM & INSTRUCTIONAL STAFF DEV.	1,448,395	1,538,945	1,462,730	710,236	441,133						
21 INSTRUCTIONAL LEADERSHIP	2,448,012	2,561,458	2,532,861								
23 SCHOOL ADMINISTRATION	5,906,327	5,944,214	5,925,589	149,445	18,871						
31 GUIDANCE AND COUNSELING SERVICES	2,913,128	2,774,535	2,770,109	1,757,346	1,391,141						
32 SOCIAL WORK SERVICES	-	0									
33 HEALTH SERVICES	1,302,573	1,365,230	1,359,006								
34 STUDENT (PUPIL) TRANSPORTATION	3,068,028	3,319,471	3,180,204								
35 FOOD SERVICES		82,294	82,271								
36 CURRICULAR/EXTRACURRICULAR ACTIV.	4,025,017	4,347,074	4,313,100								
41 GENERAL ADMINISTRATION	3,088,971	3,158,786	3,119,667	7,500							
51 PLANT MAINTENANCE AND OPERATION	8,813,291	8,692,959	8,349,202							88,500	80,190
52 SECURITY & MONITORING SERVICES	1,458,312	1,693,616	1,676,874								
53 DATA PROCESSING SERVICES	2,066,579	2,503,676	1,853,604								
61 COMMUNITY SERVICES	261,800	301,247	295,670			19,853,861	19,853,138			436,098	385,139
71 DEBT SERVICE		0	0								
81 FACILITIES	625,000	3,262,460	2,994,493					1,183,534	616,651		
95 JJAEP	15,000	15,000									
99 OTHER	525,000	544,000	543,072								
TOTAL APPROPRIATIONS AND TRANSFERS	98,898,378	105,223,459	103,275,538	4,643,520	3,349,042	39,111,728	39,111,005	1,380,534	632,764	5,005,232	5,010,171
TOTAL REVENUES OVER (UNDER) APPROPRIATIONS	1,322,227	(2,164,827)	(2,886,831)	(2,972)	71,225	325,745	363,887	(1,364,961)	(627,074)	(5,167)	570,976

Waxahachie ISD
BOARD OF TRUSTEES

Date: October 18, 2021

Subject: Budget and Finance-Purchase Orders and Bid Report

Presented by: Ryan Kahlden

Background:

Presented for Board consideration and approval are purchase orders over \$50,000 and Bid Report with approved vendor lists for Maintenance categories.

Recommendation:

Review and approve as presented.

**BID REPORT
OCTOBER 11, 2021**

The Business Office requests Board approval of the attached list of vendors as approved vendor lists for the following categories:

- Maintenance Related Supplies & Equipment
- Maintenance Related Contracted Services

These lists are based on RFP responses received and opened on September 23, 2021 for each of these categories.

MAINTENANCE RELATED SUPPLIES & EQUIPMENT (October 2021 thru September 2022)

			<i>EPCNT</i>
ADVANCED TELECOM, INC.	RED OAK, TX	SEE PRICING WITH RFP	NO
AFISCO INDUSTRIAL	ARLINGTON, TX	20% DISCOUNT	YES
BLACKLAND BUILDING SUPPLY	ENNIS, TX	SHELF PRICING	YES
C.A. WILSON	WAXAHACHIE, TX	10% MINIMUM DISCOUNT	NO
CED OF WAXAHACHIE (Consolidated Electrical Distributors)	WAXAHACHIE, TX	NO DISCOUNT-SHELF PRICING	YES
CED WAXAHACHIE	WAXAHACHIE, TX	SHELF PRICING	YES
CENTRAL KUBOTA	WAXAHACHIE, TX	NO DISCOUNT OFFERED	YES
CMC NETWORK SOLUTIONS	PLANO, TX	10% DISCOUNT	YES
CONCORD COMMERCIAL SERVICES	BALCH SPRINGS, TX	2% DISCOUNT 15, NET 30	YES
DESOTO JANITORIAL SUPPLY	DESOTO, TX	5-25% OFF	YES
ELLIOTT ELECTRIC SUPPLY	WAXAHACHIE, TX	45% OFF LIST PRICE	YES
ENNIS OXYGEN	ENNIS, TX	50% DISCOUNT	YES
FIELDS IN GRASS	JACKSONVILLE, TX	2% DISCOUNT	YES
GOOLSBEE FIRE PROTECTION, INC.	WAXAHACHIE, TX	10% DISCOUNT	YES
GREEN'S GREENERY/DBA THE GREENERY	WAXAHACHIE, TX	10-20% OFF	YES
HART'S FLOORING	DALLAS, TX	NO DISCOUNT OFFERED	YES
LANDMARK EQUIPMENT	IRVING, TX	10% OFF MFG. LIST PRICE	YES
LENNOX INDUSTRIES, INC.	RICHARDSON, TX	NO DISCOUNT OFFERED	YES
LIVING EARTH/THE LETCO GROUP	DALLAS, TX	5% DISCOUNT	YES
MOWER DEPOT	WAXAHACHIE, TX	12% PARTS& SERVICE	YES
NATIONAL WHOLESALE SUPPLY	WAXAHACHIE, TX	WHOLESALE NET PRICING	YES
PRO STAR RENTAL	WAXAHACHIE, TX	10% OFF SHELF PRICING	YES
REEVES ELECTRICAL CONTRACTING, INC.	WAXAHACHIE, TX	NO DISCOUNT OFFERED	NO
REFRIGERATION DESIGN TECHNOLOGIES, INC.	WAXAHACHIE, TX	NO DISCOUNT OFFERED	NO
RW DESIGN	MIDLOTHIAN, TX	COST + 30% + FREIGHT IN	NO
SHARE CORPORATION	MILWAUKEE, WI	25% DISCOUNT	YES
SHERWIN WILLIAMS	WAXAHACHIE, TX	30-40% DISCOUNT	YES
SNAP-ON INDUSTRIAL	KENOSHA, WI	0-50% DISCOUNT	NO
STROOPE PEST CONTROL	WAXAHACHIE, TX	SEE PRICING WITH RFP	YES
T.E.A.M. SOLUTIONS	WACO, TX	NO DISCOUNT OFFERED	YES
TRU CHEM SOLUTIONS, LLC	DUNCANVILLE, TX	25% DISCOUNT	YES
WHITAKER METAL DECK SALES, INC.	WAXAHACHIE, TX	CALL FOR QUOTE	YES

MAINTENANCE RELATED CONTRACTED SERVICES (October 2021 thru September 2022)

			<i>EPCNT</i>
3C CONSTRUCTION, LLC	WAXAHACHIE, TX	CALL FOR BID PER JOB	NO
ACTION FIRE PROS	WAXAHACHIE, TX	SEE PRICE LIST WITH RFP RESPONSE	YES
ADVANCED TELECOM, INC.	RED OAK, TX	95.00/PER HOUR	NO
ALTEC	WAXAHACHIE, TX	CALL FOR BID PER JOB	YES
AUSTIN TURF & TRACTOR	FARMERS BRANCH, TX	130.00 - 150.00 PER HOUR	YES

BAT SECURITY	WAXAHACHIE, TX	SEE PRICE LIST WITH RFP RESPONSE	YES
BROTHERS CONSTRUCTION/FELICIANO LOZANO	WACO, TX	45.00-55.00/PER HOUR RATE	YES
BROTHERS CONSTRUCTION/FELICIANO LOZANO	WACO, TX	5% DISCOUNT - SEE PRICING WITH RFP	YES
C.A. WILSON COMPANY	WAXAHACHIE, TX	59.95/PER HOUR	NO
CENTRAL KUBOTA	WAXAHACHIE, TX	100.00/PER HOUR BASE RATE	YES
CIRCLE H CONTRACTORS, L.P.	MIDLOTHIAN, TX	CALL FOR BID PER JOB	YES
CMC NETWORK SOLUTIONS, LLC	PLANO, TX	75.00/PER HOUR BASE RATE	YES
COMFORT AIR/YOUR COMFORT AIR, LLC.	WACO, TX	65.00/BASE HOURLY RATE	YES
CONCORD COMMERCIAL SERVICES	BALCH SPRINGS, TX	35.50/PER HOUR - 103.00/PER HOUR	YES
DESIGN SPECIALTIES/DBA: ACKER CONSTRUCTION	WAXAHACHIE, TX	\$22.50 PER SQ.FT FOR CONCRETE/CALL FOR QUOTE	YES
DESOTO JANITORIAL SUPPLY INC.	DESOTO, TX	25% OFF 36.75/PER HOUR	YES
ENNIS OXYGEN	ENNIS, TX	50% DISCOUNT	YES
FIELDS IN GRASS	JACKSONVILLE, TX	CALL FOR QUOTE	YES
GOOLSBEE FIRE PROTECTION, INC.	WAXAHACHIE, TX	\$190.00/PER SYSTEM SEMI-ANNUAL INSPECTIONS	YES
GREENS GREENERY/DBA THE GREENERY	WAXAHACHIE, TX	10-20% DISCOUNT	YES
HARTS FLOORING/GARY HART	DALLAS, TX	CALL FOR BID PER JOB	YES
IoT/HAWK/JANSEN ALLEN	WAXAHACHIE, TX	20% EDUCATIONAL DISCOUNT - SEE PRICING ON RFP	YES
KEITH ACE HARDWARE	RED OAK, TX	10% DISCOUNT	YES
LANDMARK EQUIPMENT	IRVING, TX	115.00-125.00 PER HOURLY RATES	YES
MACARTHUR GAUGE, INC.	EULESS, TX	CALL FOR QUOTE	YES
MOW PROS LANDSCAPE AND IRRIGATION LLC	ENNIS, TX	50.00/PER MAN HOUR	NO
MOWER DEPOT	WAXAHACHIE, TX	99.95/PER HOUR LESS DISCOUNT OFFERED	YES
OLEN WILLIAMS	EULESS, TX	5% BUYBOARD DISCOUNT	YES
PIEPER ENTERPRISES, INC.	WAXAHACHIE, TX	45.00/PER HOUR 300.00 TRAILER DEBRIS DUMP	YES
PONDER COMPANY, INC.	DALLAS, TX	.35/PER SQ.FOOT UP TO 1.70 PER SQ.FOOT	YES
QUALITY SOUND & COMMUNICATIONS	ARLINGTON, TX	\$95.00/HOURLY RATE	YES
REEVES ELECTRICAL CONTRACTING, INC.	WAXAHACHIE, TX	\$125.00/PER HOUR BASE RATE	NO
REFRIGERATION DESIGN TECHNOLOGIES, INC.	WAXAHACHIE, TX	NO DISCOUNT OFFERED	NO
RIG CONSTRUCTION	WAXAHACHIE, TX	CALL FOR BID PER JOB	NO
RW DESIGN	MIDLOTHIAN, TX	90.00/PER HOUR BASE RATE	YES
STROOPE PEST CONTROL	WAXAHACHIE, TX	SEE PRICE LIST WITH RFP RESPONSE	YES
T.E.M. SOLUTIONS	WACO, TX	NO DISCOUNT OFFERED	YES
TEMPERATURE CONTROL SYSTEMS, LLC	DALLAS, TX	50% OFF	YES
TERRY SITZ CONSTRUCTION	WAXAHACHIE, TX	CALL FOR BID PER JOB	YES
TI'S PROFESSIONAL PAINTING AND CONSTRUCTION, LLC	RED OAK, TX	55.00-200.00 PER HOUR	YES
TRIPLE B CLEANING, INC.	QUENNSBURY, NY	SEE PRICE LIST WITH RFP RESPONSE	YES
TWISTED I-PHONE	WAXAHACHIE, TX	SEE PRICE LIST WITH RFP RESPONSE	YES
WAXAHACHIE GLASS CORP	WAXAHACHIE, TX	CALL FOR BID PER JOB	NO
WHITAKER METAL DECK SALES, INC.	WAXAHACHIE, TX	OFFER DISCOUNT - CALL FOR QUOTE	YES

COPIES
 WHITE VENDOR
 YELLOW RECEIVING

INVOICE TO:
 WAXAHACHIE ISD
 411 N. GIBSON STREET
 WAXAHACHIE, TX 75165
 TAX NBR: 75-6002723
 PHONE: 972-923-4631
 FAX NBR: 972-923-4658

P.O. NUMBER: 1610022016
 VENDOR KEY : SHIGOVSO001
 PAGE NUMBER: 1
 P.O. DATE : 09/02/2021
 SHIP DATE : 09/02/2021
 FISCAL YEAR: 2021-2022
 ENTERED BY : MURPHSHE000

PRINTED 09/30/2021
 REPRINTED PO

COMPANY: SHI GOVERNMENT SOLUTIONS PO BOX 847434 DALLAS, TX 75284-7434	DELIVER TO: WISD TECHNOLOGY DEPT 405 W Third S. WAXAHACHIE, TX 75165 ATTN: SHELLY MURPHREE
--	--

QUANT.	UNIT OF MEASURE	DESCRIPTION	UNIT COST	TOTAL COST
1800	EACH	M365 EDI A3 ShrdSvr ALNG SubsVL MVL PerUsr Part#fAAD-38391	55.83000	100494.00
38	EACH	Microsoft Windows Server Datacenter Edition license & software assurance Part# 9EA-00039	38.07000	1446.66
150	EACH	Microsoft Windows Virtual Desktop Access Subscription license all languages Part# 4ZF-00019	32.46000	4869.00
1	EACH	Microsoft Windows Azure Subscription license (1 year) all languages Part # 6QK-00001	1264.00000	1264.00
1	EACH	Microsoft 365 A3 Subscription license hosted Part# AAD-38397		
USE P.O. NUMBER ON ALL CORRESPONDENCE			TOTAL	108,073.66

T A X E X E M P T I O N S

TAX EXEMPT ENTITY
 NO BACK ORDERS ACCEPTED

PURCHASE APPROVED BY:



CHIEF FINANCIAL OFFICER

=====

P.O.: 1610022016 ACCOUNT SUMMARY (FOR INTERNAL USE)	VENDOR KEY : SHIGOVSO001
ACCOUNT	AMOUNT
161 E 53 6399 01 999 0 99 153	108,073.66



Pricing Proposal
 Quotation #: 20883222
 Created On: 8/17/2021
 Valid Until: 9/29/2021

WAXAHACHIE INDEPENDENT SCHOOL DISTRICT

Inside Account Executive

Stephen Castaneda
 405 W. Third Street
 WSD Technology Dept
 Waxahachie, TX 75165
 United States
 Phone: 2149234631
 Fax:
 Email: scastaneda@wisd.org

Christina Santos
 SHI Government Solutions
 P.O Box 847434
 Dallas, TX 75284-7434
 Phone: 732-652-3053
 Fax: 732-507-1554
 Email: christina_santos@shi.com

All Prices are in US Dollar (USD)

Product	Qty	Your Price	Total
1 M365 EDU A3 ShrdSvr ALNG SubsVL MVL PerUsr Microsoft - Part#: AAD-38391 Contract Name: Microsoft Software VAR Contract #: DIR-TSO-4092	1800	\$55.83	\$100,494.00
2 Microsoft Windows Server Datacenter Edition - License & software assurance - 2 cores - Enterprise - All Languages Microsoft - Part#: 9EA-00039 Contract Name: Microsoft Software VAR Contract #: DIR-TSO-4092	38	\$38.07	\$1,446.66
3 Microsoft Windows Virtual Desktop Access - Subscription license - 1 device - Select, Select Plus, EES - Win - All Languages Microsoft - Part#: 4ZF-00019 Contract Name: Microsoft Software VAR Contract #: DIR-TSO-4092	150	\$32.46	\$4,869.00
4 Microsoft Windows Azure - Subscription license (1 Year) - 1 license - EA Subscription, EES - All Languages Microsoft - Part#: 6QK-00001 Contract Name: Microsoft Software VAR Contract #: DIR-TSO-4092	1	\$1,264.00	\$1,264.00
5 Microsoft 365 A3 - Subscription license - 1 user - hosted - academic, student - EES - All Languages Microsoft - Part#: AAD-38397 Contract Name: Microsoft Software VAR Contract #: DIR-TSO-4092	11000	\$0.00	\$0.00
		Shipping	\$0.00
		Total	\$108,073.66

Additional Comments

Thank you for choosing SHI-GSI! The pricing offered on this quote proposal is valid through the expiration date set above. To ensure the best level of service, please provide End User Name, Phone Number, Email Address, Quote Number, and applicable Contract Number when submitting a Purchase Order. SHI Government Solutions, Inc. is 100% Minority Owned, Woman Owned Business. TAX ID# 22-3695478; DUNS# 14-724-3096

Hardware items on this quote may be updated to reflect changes due to industry wide constraints and fluctuations.

Thank you for choosing SHI-GSI! The pricing offered on this quote proposal is valid through the expiration date set above. To ensure the best level of service, please provide End User Name, Phone Number, Email Address and applicable Contract Number when submitting a Purchase Order. SHI Government Solutions, Inc. is 100% Minority Owned, Woman Owned Business. TAX ID# 22-3695478; DUNS# 14-724-3096

The products offered under this proposal are resold in accordance with the terms and conditions of the Contract referenced under that applicable line item.

COPIES
 WHITE VENDOR
 YELLOW RECEIVING

INVOICE TO:
 WAXAHACHIE ISD
 411 N. GIBSON STREET
 WAXAHACHIE, TX 75165
 TAX NBR: 75-6002723
 PHONE: 972-923-4631
 FAX NBR: 972-923-4658

REQ. NUMBER: 9260022045
 VENDOR KEY : THOMAS B003
 PAGE NUMBER: 1
 REQ. DATE : 09/30/2021
 SHIP DATE : 09/30/2021
 SHIP VIA : BEST WAY
 FISCAL YEAR: 2021-2022
 ENTERED BY : TURNEBRE001

PRINTED 10/04/2021

COMPANY:

THOMAS BUS GULF COAST GP, INC
 8806 MISSISSIPPI ST
 HOUSTON, TX 77029

DELIVER TO:

WISD TRANSPORTATION
 631 SOLON ROAD
 WAXAHACHIE, TX 75165

ATTN: BRESHARN TURNER

QUANT.	UNIT OF MEASURE	DESCRIPTION	UNIT COST	TOTAL COST
3	EACH	2023 FREIGHTLINER 78 PASSENGER SCHOOL BUSES MODEL: B2 106	109850.00000	329550.00
		BUYBOARD VENDOR CONTRACT #630-20		
		TOTAL		329,550.00

 #
 # This is a Requisition and not an official Purchase Order. #
 # The District is not financially responsible for #
 # the unauthorized purchases made with a Requisition. #
 #####

=====
 P.O.: 9260022045 ACCOUNT SUMMARY (FOR INTERNAL USE) VENDOR KEY : THOMAS B003
 ACCOUNT AMOUNT
 199 E 34 6631 00 926 0 99 000 329,550.00

COPIES
WHITE VENDOR
YELLOW RECEIVING

INVOICE TO:
WAXAHACHIE ISD
411 N. GIBSON STREET
WAXAHACHIE, TX 75165
TAX NBR: 75-6002723
PHONE: 972-923-4631
FAX NBR: 972-923-4658

REQ. NUMBER: 9260022046
VENDOR KEY : SOUTHINT001
PAGE NUMBER: 1
REQ. DATE : 10/01/2021
SHIP DATE : 10/01/2021
SHIP VIA : BEST WAY
FISCAL YEAR: 2021-2022
ENTERED BY : TURNEBRE001

PRINTED 10/04/2021

COMPANY:
SOUTHWEST INTERNAT'L
PO BOX 560685
DALLAS, TX 75356-0685

DELIVER TO:
WISD TRANSPORTATION
631 SOLON ROAD
WAXAHACHIE, TX 75165

ATTN: BRESHARN TURNER

QUANT.	UNIT OF MEASURE	DESCRIPTION	UNIT COST	TOTAL COST
2	EACH	ENGINE REPLACEMENT FOR UNITS 2103 AND 2107	30000.00000	60000.00
WISD TRANSPORTATION CONTRACTED SERVICES VENDOR				
TOTAL				60,000.00

This is a Requisition and not an official Purchase Order. #
The District is not financially responsible for #
the unauthorized purchases made with a Requisition. #
#####

=====

P.O.: 9260022046 ACCOUNT SUMMARY (FOR INTERNAL USE)	VENDOR KEY : SOUTHINT001
ACCOUNT	AMOUNT
199 E 34 6629 00 926 0 99 000	60,000.00

Waxahachie Independent School District
Quote Comparison Form

In accordance with Board policy CH (LOCAL), all purchases over \$5,000 are required to record at least three quotes received before a purchase order is issued. The use of this form is recommended, though not required, for all purchases below \$5,000. All quotes for purchases over \$5,000 should be remitted to the business office for recordkeeping.

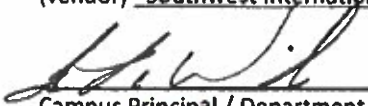
Name of Person securing quotes: Ernest Wilson
Department: Transportation
Budget Allocated for Purchase: \$60,000.00
Item(s) being quoted: Engine replacement for bus units 2103 and 2107

Vendor #1: Company Name: Southwest International
Representative: Andrew Hardy
Vendor Approved via: WISD Transportation Vendor List
Amount Quoted: \$53,272.35

Vendor #2: Company Name: Stewart & Stevenson Truck Shop
Representative: David Campbell
Vendor Approved via: EPCNT Vendor For Grand Prairie ISD
Amount Quoted: \$72,962.21

Vendor #3: Company Name: No other vendor available for bus engine repair
Representative: N/A
Vendor Approved via: N/A
Amount Quoted: N/A


Based on the quotes received, I believe it is the most advantageous to Waxahachie ISD to use (vendor) Southwest International for the procurement of (item) Engine repairs for 2 buses.



Campus Principal / Department Head / Administrator

9-30-2021

Date



Business Office Approval

9/30/21

Date

2401 E. Pioneer
Pkw. Arlington, TX
76010



SOUTHWEST INTERNATIONAL TRUCKS

Phone: 817-
664-2900
Fax: 817-664-
2981

SERVICE SHOP ESTIMATE

ATTN: E. Wilson

PHONE NUMBER:

OWNER: Waxahachie ISD

FAX NUMBER:

ADDRESS:

UNIT# CB420684&DB324003

CITY, STATE, ZIP:

CHASSIS NO:

MODEL:

TAX ID# 751830929

RO#

DATE: 9/17/21

PAGE 1 OF 1

LICENSE NO:

MILEAGE

ENGINE HOURS

ABO

OPERATION / DESCRIPTION

QTY

PART NUMBER

AMOUNT

1

SUBLET

Trimmed Engine

2

5010940r91

\$37,517.43

Radiator Hose

2

3610318c2

\$ 127.94

Radiator Hose

2

3883162c2

\$ 144.72

Coolant

14

FLTRELC5050

\$ 139.02

Engine Oil 15w40

16

ZJB222290B

\$ 241.92

Oil Disposal Fee

16

OILFEE-TX

\$ 16.00

Rear Engine Mount

4

3549169c2

\$ 709.08

Front Engine Mount

4

1664723c5

\$ 71.56

Front Engine Mount Snubber

4

1664726c4

\$ 79.96

Brake Clean

12

BDTBD1019

\$ 30.00

Cable Ties

99

BDTC24706

\$ 20.00

Engine Belt

2

1847705c1

\$ 81.12

Miscellaneous (unknowns)

2

\$ 1,000.00

Engine Replacement w/DPF cleaning and Regeneration

2

IMPORTANT

TOTAL

\$40,178.75

0.0

\$

-

THE AMOUNTS SHOWN FOR LABOR, PARTS AND SUPPLIES ARE ESTIMATES ONLY. IF ADDITIONAL MAJOR REPAIRS ARE REQUIRED UPON BEING DISMANTLED, WHICH COULD NOT BE DETECTED ON ORIGINAL APPRAISAL, YOU WILL BE CONTACTED FOR AUTHORIZATION PRIOR TO PROCEEDING WITH SUCH ADDITIONAL REPAIRS.

TOTAL BODY SHOP LABOR

\$ -

TOTAL SERVICE LABOR

\$ 12,693.60

TOTAL PAINT LABOR (3)

\$ -

TOTAL PARTS

\$ 40,178.75

PAINT SUPPLIES

\$ -

MISC CHARGES

\$ 400.00

EPA TOXIC PAINT WASTE

\$ -

SUBLET TOTAL

\$ -

BY: Southwest International - Service Manager

EXEMPT

SUBMITTED BY : Andrew Hardy andrew.hardy@swit-tx.com

TOTAL ESTIMATE

\$ 53,272.35

AUTHORIZATION FOR REPAIRS

Customer Signature:

ESTIMATE- DO NOT PAY

Waxahachie ISD
BOARD OF TRUSTEES

Date: **October 18, 2021**

Subject: **T-Tess Appraisers**

Presented by: **Monica James**

Action

Background:

Consideration to approve T-Tess Appraisers as presented.

Recommendation:

The Board is asked to approve T-Tess Appraisers as presented.

Waxahachie ISD
BOARD OF TRUSTEES

Date: **October 18, 2021** _____ -

Subject: **District and Campus Improvement Plans**

Presented by: Dr. David Averett, Dustin Binnicker and Lisa Mott

Background:

Dr. Averett, Dustin Binnicker and Ms. Mott will be available to discuss the proposed District Improvement Plan (attached) and the Campus Improvement Plan (follow this link) [Pending Improvement Plans](#)

Recommendation:

That the board approve the District and Campus Improvement Plans

Waxahachie ISD
BOARD OF TRUSTEES

Date: **October 18, 2021**

Subject: **Updated Stipend List**

Presented by: **Monica James**

Action

Background:

The WISD Stipend List for the 2021-2022 school year is recommended for updates regarding the following:

- The initial list was prepared in a manner that inadvertently excluded some junior high school coaches. These changes are highlighted on the updated stipend list.
- Head coach stipends that were initially delineated in the stipend list were intended for future hires and not current incumbents. These changes are highlighted and ensure that head coaches do not realize a decrease in their stipends.
- In keeping with the Texas Association of School Boards' (TASB) recommendation, the stipend for junior high drill team has been adjusted to \$4000. This change is highlighted on the stipend list.

Recommendation:

The Board is asked to approve updated stipend list as presented.

Waxahachie ISD
BOARD OF TRUSTEES

Date: October 18, 2021

Subject: Report regarding levied
properties - tax delinquencies

REPORTS

Linebarger, Goggan, Blair and Sampson, L.L.P., represents Waxahachie ISD along with other school districts, municipalities and other local governmental entities within Ellis County regarding all matters pertaining to tax collections. Charles Brady recently provided a report to the district regarding properties which were seized by Ellis County Sheriff Brad Norman during the month of September 2021 due to tax delinquency. Pursuant to Texas law, the listed properties were then set for auction by the Sheriff to the highest bidder at the Ellis County Courthouse on the first Tuesday in October 2021.

Attached is the report provided by Mr. Brady, along with the list of affected properties. No action is required by the Board of Trustees.

LINEBARGER GOGGAN BLAIR & SAMPSON, LLP
ATTORNEYS AT LAW
216 W Franklin Street
Waxahachie, TX 75165

(972) 923-5154
(972) 937-2878 - FAX

COPY

September 15, 2021

Brad Norman
Ellis County Sheriff
300 South Jackson Street
Waxahachie, Texas 75165

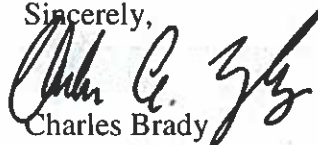
RE: Notice of Sale / Bid Sheet for October 5, 2021

Dear Sheriff Norman:

Enclosed is a supply of Bid Sheets, which we will appreciate your distributing to prospective bidders. If possible, please notify the adjoining landowners of the sale, as they are frequently interested in buying the property next door.

By copy of this letter to the below listed, we are sending supplies of the Bid Sheets to be distributed to any interested persons.

Sincerely,



Charles Brady
Attorney at Law

JLB/amd
Enclosure(s)
cc

Richard Rozier
Tax Assessor-Collector
Ellis County
P.O. Drawer 188
Waxahachie, Texas 75168

Ladd Vien
1015 Ferris
Waxahachie, Texas 75165

Ron Brown
502 W. Ross St.
Waxahachie, Texas 75165

Kyle Wilson
115 FM 1183
Ennis, TX 75119

Randy Stinson
P O Box 536
Palmer, TX 75152

Marty Zmolik
2703 Sleepy Hollow Rd
Ennis, Texas 75119

NOTICE OF SALE

STATE OF TEXAS

§
§
§

BY VIRTUE OF AN ORDER OF SALE

ELLIS COUNTY

and issued pursuant to judgment decree(s) of the District Court of Ellis County, Texas, by the Clerk of said Court on said date, in the hereinafter numbered and styled suit(s) and to me directed and delivered as Sheriff or Constable of said County, I have on September 9, 2021, seized, levied upon, and will, on the first Tuesday in October, 2021, the same being the 5th day of said month, at the Southeast Door, Ellis County Courthouse of the Courthouse of the said County, in the City of Waxahachie, Texas, between the hours of 10 o'clock a.m. and 4 o'clock p.m. on said day, beginning at 10:00 AM, proceed to sell for cash to the highest bidder all the right, title, and interest of the defendants in such suit(s) in and to the following described real estate levied upon as the property of said defendants, the same lying and being situated in the County of Ellis and the State of Texas, to-wit:

Sale #	Cause # Judgment Date	Acct # Order Issue Date	Style of Case	Legal Description	Adjudged Value	Estimated Minimum Bid
1	14276TX 10/03/12	159431 SEPTEMBER 09, 2021	ENNIS INDEPENDENT SCHOOL DISTRICT VS. ELIZABETH PERRY	NE1/2 25 25-2 ENNIS-DIV 0.137 ACRES	\$57,170.00	\$33,822.36
2	20375TX 05/22/19	154597 SEPTEMBER 09, 2021	RED OAK INDEPENDENT SCHOOL DISTRICT, ET AL VS. WILLIAM CEDRIC BLOYED, ET AL	LOT 12 BLK 1 SHADOWRIDGE #1 0.6242 AC	\$162,480.00	\$5,688.95
3	20785TX 07/22/20	182222 SEPTEMBER 10, 2021	ENNIS INDEPENDENT SCHOOL DISTRICT, ET AL VS. CAROL BREWER	283 M M DAVIS 2 ACRES	\$109,080.00	\$6,323.56
4	20819TX 09/16/20	173197 SEPTEMBER 09, 2021	WAXAHACHIE INDEPENDENT SCHOOL DISTRICT, ET AL VS. ADAM C ZILEM III	ALL BLK 2 DEWBERRY 0.331 ACRES	\$3,750.00	\$3,689.21
5	20819TX 09/16/20	173198 SEPTEMBER 09, 2021	WAXAHACHIE INDEPENDENT SCHOOL DISTRICT, ET AL VS. ADAM C ZILEM III	ALL BLK 3 DEWBERRY 0.651 ACRES	\$5,000.00	\$3,893.94
6	20819TX 09/16/20	173206 SEPTEMBER 09, 2021	WAXAHACHIE INDEPENDENT SCHOOL DISTRICT, ET AL VS. ADAM C ZILEM III	LOT 3 BLK 1 DEWBERRY 0.166 ACRES	\$1,250.00	\$1,250.00
7	20839TX 04/22/21	162231 SEPTEMBER 09, 2021	ENNIS INDEPENDENT SCHOOL DISTRICT, ET AL VS. J B COLEMAN	1 & 2 1 THARP ENNIS 0.155 ACRES	\$90,420.00	\$9,952.50
8	20840TX 07/22/21	170605 SEPTEMBER 09, 2021	WAXAHACHIE INDEPENDENT SCHOOL DISTRICT, ET AL VS. RODRIGIO VILLARREAL	LOT 6A BLK 5 TOWN .109 AC	\$50,280.00	\$9,722.41
9	20856TX 09/16/20	167054 SEPTEMBER 09, 2021	MILFORD INDEPENDENT SCHOOL DISTRICT, ET AL VS. ARTHUR D BARNARD, ET AL	E PT LOT 55 O T MILFORD .234 AC	\$32,070.00	\$5,134.66
10	20887TX 05/20/21	192870 SEPTEMBER 09, 2021	MIDLOTHIAN INDEPENDENT SCHOOL DISTRICT, ET AL VS. CHARLES A PHELPS	ABST 1231 G C PETTY 0.15 ACRES	\$29,250.00	\$5,761.96
11	20925TX 09/16/20	155604 SEPTEMBER 09, 2021	MIDLOTHIAN INDEPENDENT SCHOOL DISTRICT, ET AL VS. WILLIAM ALVA, ET AL	LOT 2 BLK 22 SKYLINE ACRES - REV 0.241 AC	\$2,500.00	\$2,500.00

Sale #	Cause # Judgment Date	Acct # Order Issue Date	Style of Case	Legal Description	Adjudged Value	Estimated Minimum Bid
12	20958TX 05/13/21	180863 SEPTEMBER 09, 2021	WAXAHACHIE INDEPENDENT SCHOOL DISTRICT, ET AL VS. SAMMY CISNEROS	ABST 163 M D BULLION ABST 1147 J WILLSHIRE ABST 95 C BEDWELL 75.87 ACRES	\$500,710.00	\$31,067.03
13	21054TX 07/22/21	173229 SEPTEMBER 09, 2021	WAXAHACHIE INDEPENDENT SCHOOL DISTRICT, ET AL VS. SHIRLEY BLACK, ET AL	52 FAIRVIEW 0.115 ACRES	\$58,860.00	\$10,425.12
14	21072TX 05/20/21	150299 SEPTEMBER 09, 2021	ENNIS INDEPENDENT SCHOOL DISTRICT, ET AL VS. RICHARD A AGNEW	LOT 24 ENNIS EAST ESTS 0.7 ACRES	\$30,000.00	\$6,686.25
15	21108TX 06/17/21	153403 SEPTEMBER 09, 2021	RED OAK INDEPENDENT SCHOOL DISTRICT, ET AL VS. SHARON E KIPHEN	LOT 8 BLK 3 PRESTONWOOD EST PH II 0.668 ACRES together with improvements assessed under accounts 254384 & 244788	\$55,780.00	\$7,476.61
16	21111TX 04/22/21	167876 SEPTEMBER 09, 2021	RED OAK INDEPENDENT SCHOOL DISTRICT, ET AL VS. GWEN SPARR, ET AL	LOT 2 THORNTREE ESTS 1.001 AC	\$249,590.00	\$25,789.34
17	21147TX 06/17/21	159473 SEPTEMBER 09, 2021	ENNIS INDEPENDENT SCHOOL DISTRICT, ET AL VS. MARK EASTMAN, ET AL	LOT 48 DIV 26 SUBDIV 4 ENNIS-DIV 0.183 ACRES	\$73,030.00	\$7,328.79
18	21203TX 07/22/21	209269 SEPTEMBER 09, 2021	ENNIS INDEPENDENT SCHOOL DISTRICT, ET AL VS. AZMI ABDALLA	ABST 871 W A PARKS 1 ACRES	\$34,300.00	\$8,373.18
19	21370TX 07/22/21	174772 SEPTEMBER 09, 2021	WAXAHACHIE INDEPENDENT SCHOOL DISTRICT, ET AL VS. TOMMY DAY, ET AL	TR 14C MATTHEWS 0.24 ACRES	\$62,300.00	\$23,647.04
20	10309TX 05/02/01	155162	MIDLOTHIAN INDEPENDENT SCHOOL DISTRICT, ET AL VS. BRADFORD GENE ROSE, ET AL	*THE FOLLOWING PROPERTIES WERE PREVIOUSLY STRUCK-OFF AND ARE NOW BEING OFFERED FOR RE-SALE: Lot 17 Block 6 Skyline Acres	\$1,310.00	\$1,000.00

(any volume and page references, unless otherwise indicated, being to the Deed Records, Ellis County, Texas, to which instruments reference may be made for a more complete description of each respective tract.) or, upon the written request of said defendants or their attorney, a sufficient portion of the property described above shall be sold to satisfy said judgment(s), interest, penalties, and cost; and any property sold shall be subject to the right of redemption of the defendants or any person having an interest therein, to redeem the said property, or their interest therein, within the time and in the manner provided by law, and shall be subject to any other and further rights to which the defendants or anyone interested therein may be entitled, under the provisions of law. Said sale to be made by me to satisfy the judgment(s) rendered in the above styled and numbered cause(s), together with interest, penalties, and costs of suit, and the proceeds of said sales to be applied to the satisfaction thereof, and the remainder, if any, to be applied as the law directs.

Dated at Waxahachie, Texas, September 9, 2021

Sheriff Brad Norman
Ellis County, Texas

By _____
Deputy

Notes:

The Minimum Bid is the lesser of the amount awarded in the judgment plus interest and costs or the adjudged value. However, the Minimum Bid for a person owning an interest in the property or for a person who is a party to the suit (other than a taxing unit), is the aggregate amount of the judgments against the property plus all costs of suit and sale. ALL SALES SUBJECT TO CANCELLATION WITHOUT PRIOR NOTICE. THERE MAY BE ADDITIONAL TAXES DUE ON THE PROPERTY WHICH HAVE BEEN ASSESSED SINCE THE DATE OF THE JUDGMENT. For more information, contact your attorney or LINEBARGER GOGGAN BLAIR & SAMPSON, LLP., attorney for plaintiffs, at (972) 923-5154

Waxahachie ISD
BOARD OF TRUSTEES

Date: October 18, 2021
Subject: Report regarding Attendance,
Student Discipline & Drug Offenses:
August/September 2021

REPORTS

Background:

Monthly reports on student discipline, attendance and drug offenses are compiled and submitted for board and administrative review. Attached are these reports for the month of September including the first two weeks of school which were in August.

Recommendation:

Consideration of informational report regarding student attendance, student discipline and student drug offenses for the months of August and September 2021.

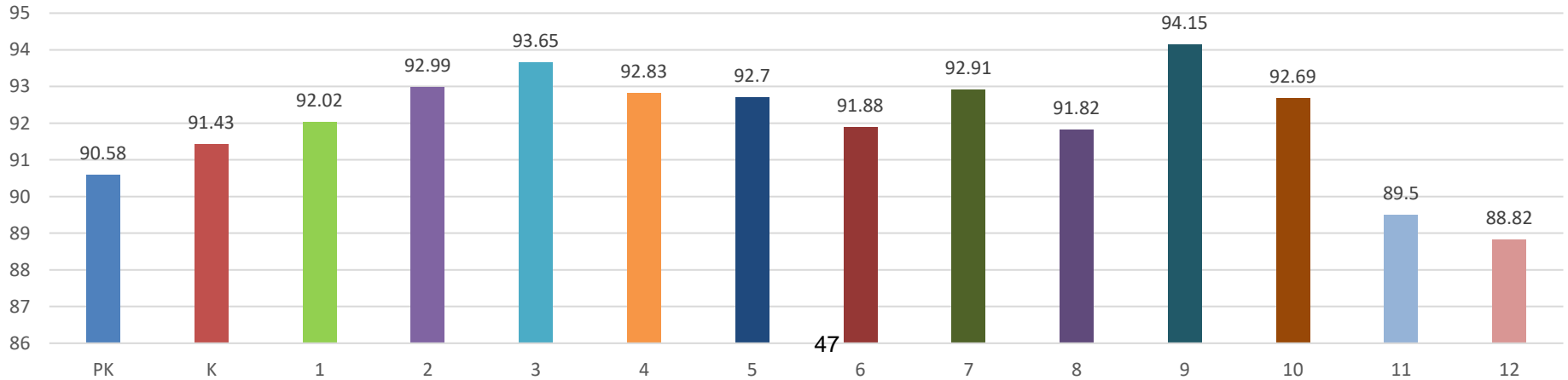
WAXAHACHIE ISD September Attendance Report

Total ADA

Waxahachie High School	90.66%
High School of Choice	84.62%
Global High School	93.92%
Coleman Jr. High	91.81%
Finley Jr. High	92.08%
Howard Jr. High	92.74%
Clift Elementary	91.17%
Dunaway Elementary	94.45%
Felty Elementary	93.57%
Marvin Elementary	91.39%
Northside Elementary	90.85%
Shackelford Elementary	93.72%
Simpson Elementary	94.56%
Wedgeworth Elementary	91.10%
Wilemon Elementary	92.35%
Turner PreK	88.83%
 District ADA:	 94.12%

** Total ADA is calculated with different programs/students receiving different weights for attendance.
It is not a true average of campus attendance.*

WISD Grade Level Attendance Rates (April 2021)



August/September Discipline Data for WISD (08/12/2021 – 09/24/2021)

The discipline breakdown for Waxahachie ISD for the month of August/September shows discipline assignment trends for students in the district. While all categories of violations are represented in this report, specific categories of discipline infractions to note are: Possessed, sold, used or was under the influence of marihuana or other controlled substance **(04)**, Violation of Student Code of Conduct **(21)**, Criminal Mischief **(22)**, Terroristic Threat **(26)**, Assault against someone other than a school district employee or volunteer **(28)**, and Fighting/Mutual Combat **(41)**.

DAEP Placements (45):

- **7** Possessed, sold, used, or was under the influence of Marihuana or other controlled substance **(04)**. *Mandatory DAEP Placement*
- **5** Criminal Mischief **(22)**. *Discretionary DAEP Placement*
- **5** Violation of Student Code of Conduct **(21)**. *Discretionary DAEP Placement*
- **3** Terroristic Threat **(26)**. *Mandatory DAEP Placement*
- **2** Assault against employee/volunteer (27) *Mandatory DAEP/Discretionary Expulsion*
- **5** Assault against someone other than a school district employee or volunteer **(28)**. *Mandatory DAEP Placement*
- **10** Fighting/mutual combat **(41)**. *Discretionary DAEP Placement*
- **1** Harassment against an Employee of the School District **(60)**. *Mandatory DAEP Placement.*
- **1** Sexual Assault (off-campus) **(32)**. *Discretionary Expulsion* (carry-over from previous year/SpEd student)
- **2** Felony Non-Title 5 (off-campus) **(10)**. *Discretionary DAEP Placement*
- **1** Felony Title 5 (off-campus) **(09)**. *Mandatory DAEP Placement*
- **1** False Alarm/False Report **(35)**. *Mandatory DAEP Placement*
- **1** Conduct Punishable as a Felony (on-campus) **(02)**. *Mandatory DAEP Placement*
- **1** Possessed, sold, used or was under the influence of marihuana or other controlled substance **(04)**. *Mandatory DAEP* (transfer from other district)

Expulsions (1): *These students are now enrolled at the Ellis County JJAEP*

- **1** Aggravated Sexual Assault (off-campus) **(30)**. *Discretionary Expulsion* (move-in student with charges)
- **1** Brought Firearm to School **(11)**. *Mandatory Expulsion*

ISS/OSS Placements:

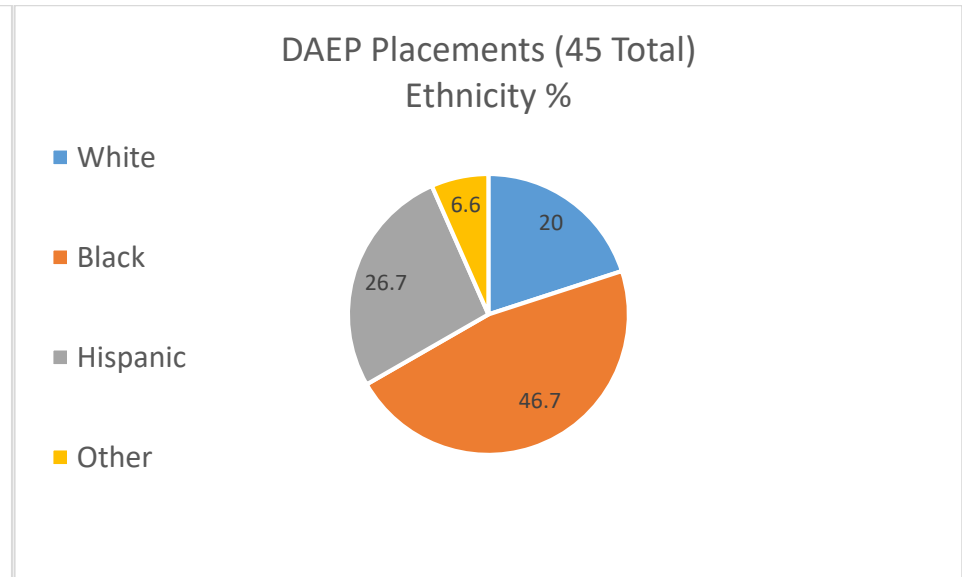
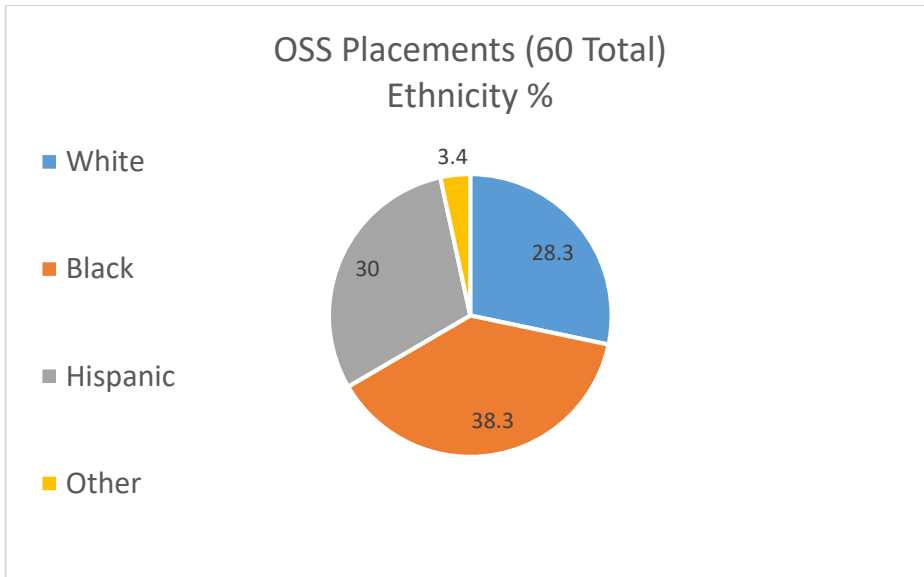
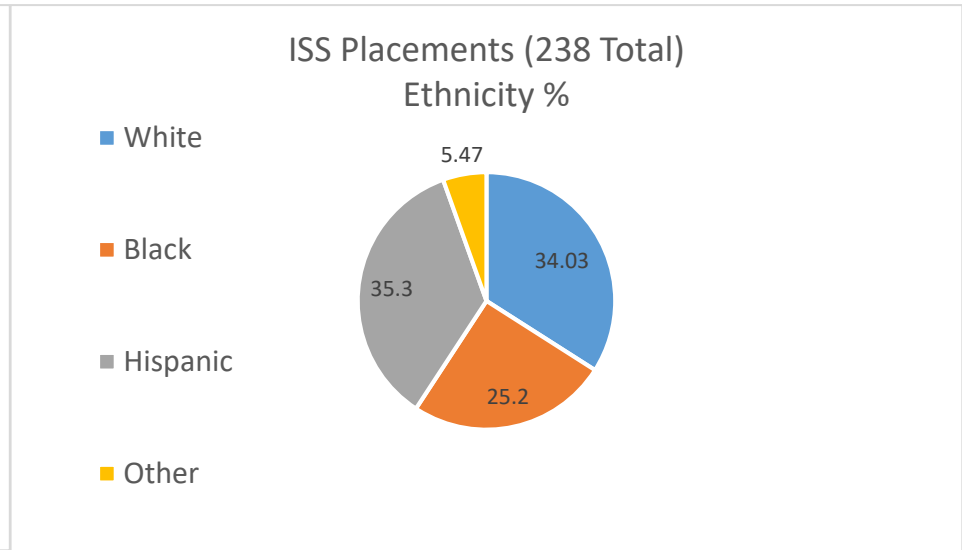
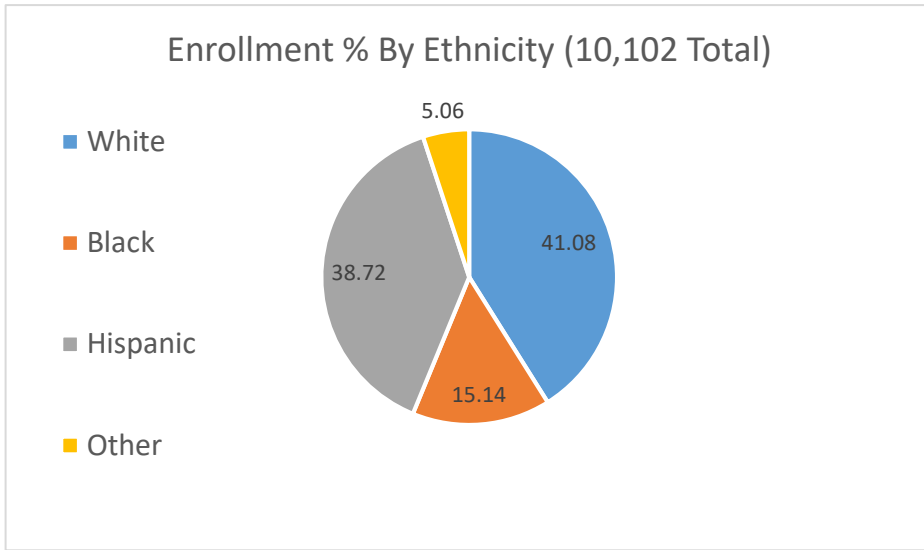
- There were **238** ISS assignments (both full and partial days) for date window. Some of these were multiple day assignments.
- There were **60** OSS assignments (both full and partial days) for date window. Some of these were multiple day assignments.

General Violations of the Student Code of Conduct:

48

- There were **247** general violations of the student code of conduct **(21)**.

Charting Discipline for WISD:



WAXAHACHIE ISD
STUDENT DRUG OFFENSES
2021-22 School Year

CAMPUS	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY
WHS	3	7								
HSOC										
Global										
Coleman										
Finley										
Howard										
TOTAL										

Waxahachie ISD
BOARD OF TRUSTEES

Date: **October 18, 2021** _____

Subject: **Report regarding maintenance work orders: August/September 2021**



Background:

Informational report on the maintenance department's work orders from the last sixty days.

Recommendation:

Consideration of informational report on the maintenance department's work orders from the last sixty days.

Maintenance Work Order Status Report

The chart below illustrates the speed at which the maintenance department is completing work orders they receive

Maintenance Work Order Status Ending October 5 ,2021

Column1	Column2	Column3	Column4	Column5	Column6
Work orders	0-7 days	8-15 days	16-30 days	31-45 days	46-61 days
submitted	235	516	941	1378	2054
open	102	0	0	0	0
closed	133	516	941	1378	2054
%complete	56.60%	100.00%	100.00%	100.00%	100.00%

The chart below represents the number of work orders in the 61-90-day column and their current status.

location	requested work	action taken
none	none	none

Waxahachie ISD
BOARD OF TRUSTEES

Date: October 18, 2021

Subject: AP Stipends and Reimbursements



Background:

At the April 2021 board meeting, Dr. Averett discussed some of the trends and challenges associated with offering advanced placement (AP) courses and students earning college credit.

During the 2020-2021 school year, Waxahachie High School had 167 AP exams taken in which students scored a 3 or higher. Each passing exam earned the student an exam reimbursement of \$75 if the student paid the full price for the exam and a reimbursement of \$50 if they paid the reduced price for the exam. The total of these payments was \$11,900. Reimbursements for graduated seniors were mailed to the last known address in Skyward and should have been received at this point.

In addition to the student exam fee reimbursements, AP and Pre-AP teachers who prepared these students for success were also rewarded with stipend payments. Pre-AP teachers were rewarded for each passing student in their course sequence with a \$25 payment for each passing score. AP subject instructors were compensated with \$50 for each passing score. The total of these payments was \$16,700.

Recommendation:

Consideration of informational report regarding AP stipends and student refunds.

Waxahachie ISD
BOARD OF TRUSTEES

Date: **October 18, 2021** _____ -

Subject: **ESSER funds for HB 4545 tutoring** _____

Presented by: Dr. David Averett, Dustin Binnicker and Lisa Mott

Background:

Campus principals developed a tutoring plan to meet HB 4545 requirements specific to their campus needs. ESSER funds are being utilized to pay stipends to tutors based on the number of hours an employee is tutoring students each week. Principals have submitted their stipend list to HR and tutoring sessions have started at each campus. We are providing a report to the board that details the number of stipends as well as the amount of each stipend by campus.

Recommendation:

Report only



42%

Allocated from total

\$274k



58%

Remaining from total

\$645K

\$2,000 \$4,000 \$5,000 \$6,000

2

63

0

4

**Allocated as of
10/8/2021**

Waxahachie ISD
BOARD OF TRUSTEES

Date: **10-18-21** _____

Subject: **NISE Report** _____



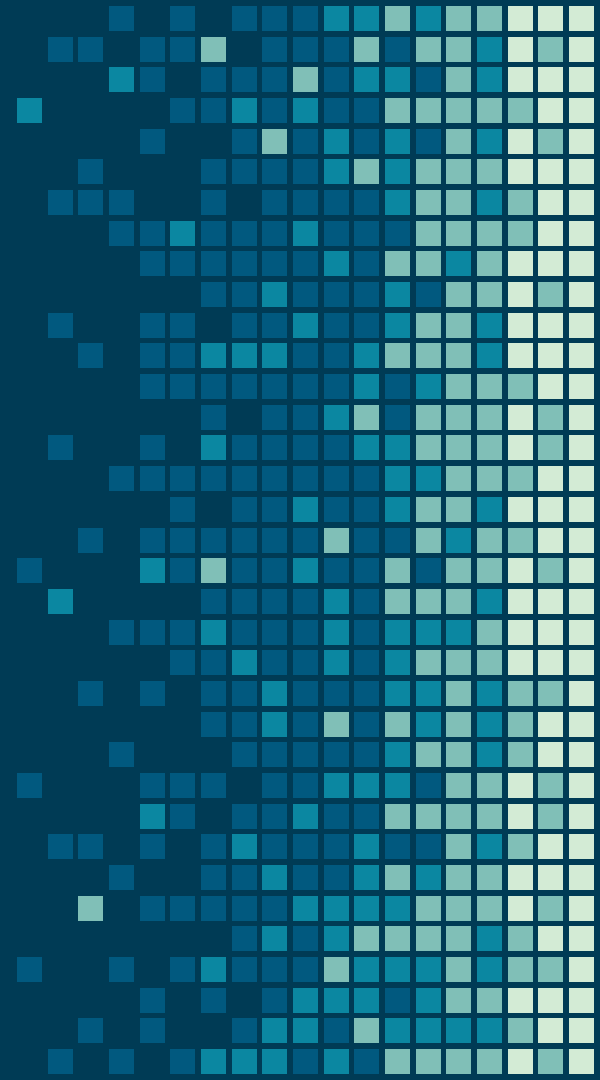
Background:

NISE (National Institute for STEM Education report presented by Melissa Abadie and Dustin Binnicker.

Recommendation:

Information item only.

WISD is Blazing a Trail in STEM Education



What is STEM Education?

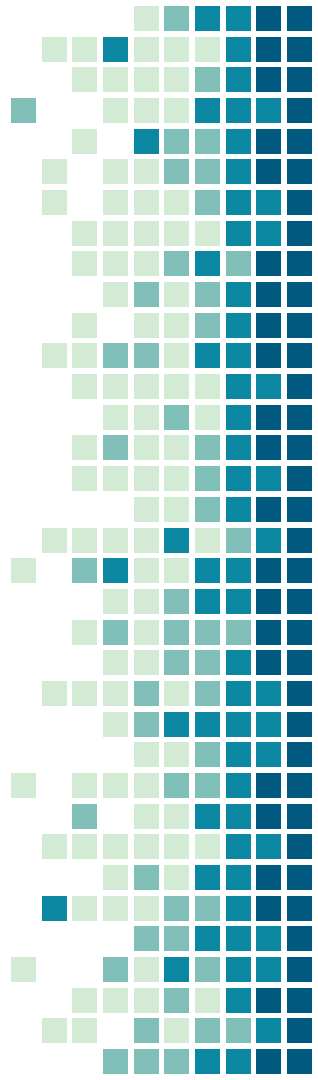
TEA defines STEM education as a method of hands-on teaching and learning where students learn to apply academic content by creatively solving real-world problems with innovative design-based thinking to prepare students for future career opportunities.

Why is STEM Education Important?

In an ever-changing, increasingly complex world, it's more important than ever that our nation's youth are prepared to bring knowledge and skills to solve problems, make sense of information, and know how to gather and evaluate evidence to make decisions.

What is NISE?

The National Institute for STEM Education (NISE) certifies teachers and instructional leaders, campuses, and districts in STEM teaching & STEM leadership.



WISD/NISE Implementation Plan

Teacher: National Certificate for STEM Teaching (NCST)

Teachers will:

- **Learn** - online learning modules with coach-led support
- **Collect Evidence** - compare classroom observations to STEM rubrics
- **Make a Claim** - determine the level of STEM from your classroom snapshot
- **Support Your Claim** - explain your choice of STEM level using specific examples from your classroom snapshot
- **Make Recommendations** - provide concrete suggestions for refining STEM practice

Approx. 315 Staff

Campus: National Certificate of STEM Excellence (NCSE)

Campuses will:

- **Plan** -
 - Create data snapshot
 - Create STEM action plan
 - Create STEM vision and goals
- **Implement** -
 - Integrate accountability measures
 - Integrate STEM into instruction,
 - Empower STEM curriculum
- **Sustain** -
 - Use STEM protocol
 - Evaluate using the STEM action plan
 - Implement comprehensive STEM PD

8 Campuses

District: National Certificate of STEM Excellence - District (NCSE-D)

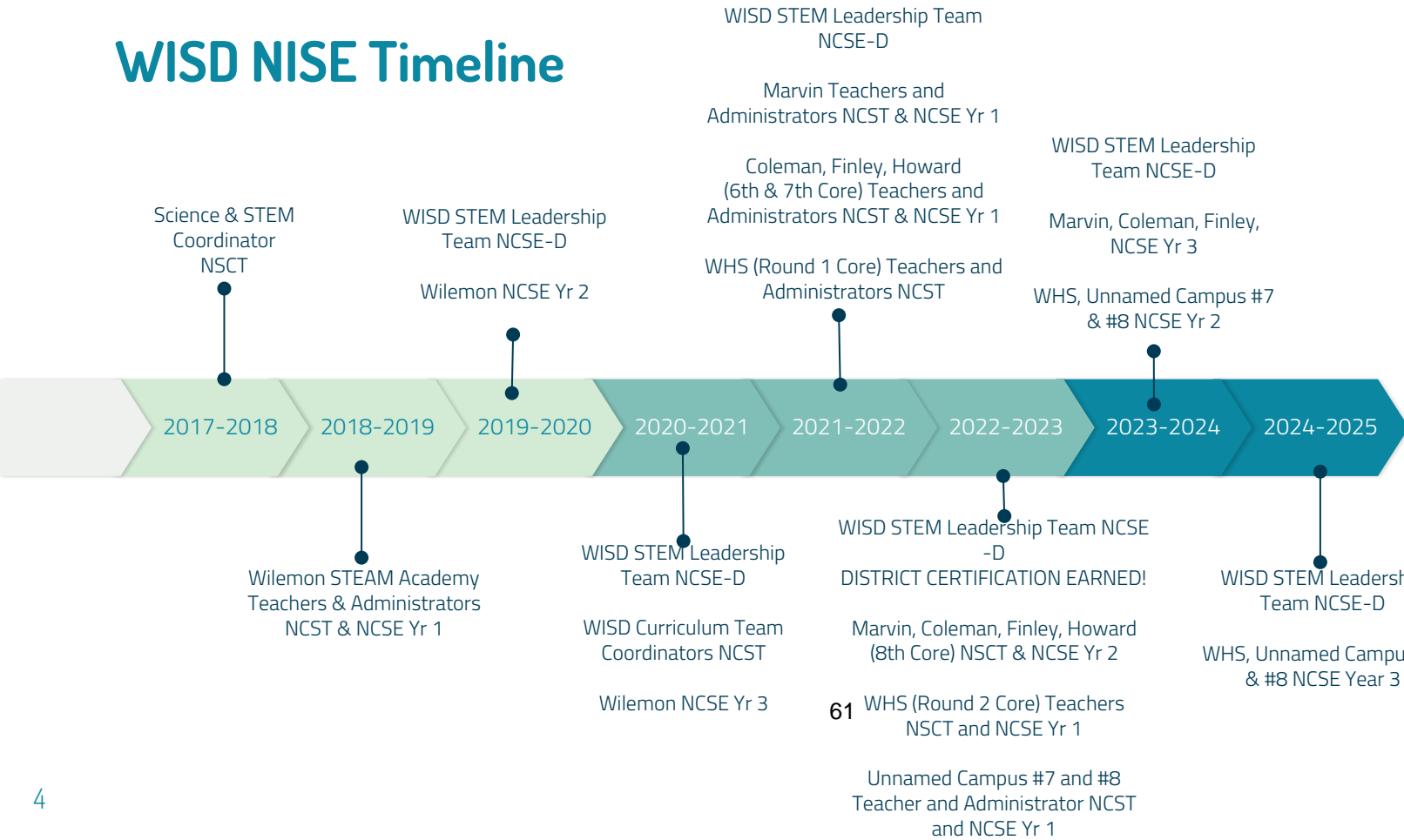
WISD will:

- **Plan** -
 - Start your journey: calibrate understanding of STEM education
 - Look forward: understand current STEM implementation and refine a vision for your district
 - Take Action: Create STEM action plan
- **Implement** -
 - Collaboratively implement action steps toward your data-driven pathway
 - Strengthen Your STEM Community
 - Collaboratively implement action steps toward your pathway of your choice
- **Measure** -
 - Lead with district Level data
 - Lead with classroom level data
 - Lead with school level data

WISD STEM Vision

WISD will meet the needs of its diverse learners by fostering a learning environment that strengthens critical thinking, collaboration, creativity, and communication skills.

WISD NISE Timeline



Waxahachie ISD
BOARD OF TRUSTEES

Date: **October 18, 2021** _____

Subject: **Purchase School Buses** _____



Background:

The District purchases school buses annually to expand and maintain our student transportation fleet. The request this year is to purchase three 78-passenger school buses from Thomas Built Buses in the amount of \$330,350.

Recommendation:

Approve purchase of four school buses from Thomas Built Buses in the amount not to exceed \$330,350.

Waxahachie Independent School District

Quote Comparison Form

In accordance with Board policy CH (LOCAL), all purchases over \$5,000 are required to record at least three quotes received before a purchase order is issued. The use of this form is recommended, though not required, for all purchases below \$5,000. All quotes for purchases over \$5,000 should be remitted to the business office for recordkeeping.


Name of Person securing quotes: Phil Gurke
Department: Transportation
Budget Allocated for Purchase: _____
Item(s) being quoted: School Buses

Vendor #1: Company Name: Thomas Built Buses
Representative: Don Ledbetter
Vendor Approved via: _____
Amount Quoted: \$439,400

Vendor #2: Company Name: Longhorn Bus sales
Representative: Mike Horn
Vendor Approved via: _____
Amount Quoted: \$425,636

Vendor #3: Company Name: Rush Bus Sales
Representative: John Rubenkoening
Vendor Approved via: _____
Amount Quoted: No quote received from vendor

Based on the quotes received, I believe it is the most advantageous to Waxahachie ISD to use
Thomas Built Buses (vendor) _____ School Buses (item) _____
for the procurement of (item) _____.



Campus Principal / Department Head / Administrator

9/3/2021

Date

Business Office Approval _____ 63 _____
Date _____



LONGHORN BUS SALES

9100 N Loop East
Houston, TX 77029
(713) 631-9306

Waxahachie I.S.D.

Date: September 3, 2021

Body Manufacturer: IC Corp Model: C3411 Conventional 2023

Chassis Manufacturer: IC Corp Model: PB105 2023

Capacity: 77 Passengers

Price/Unit: **\$106,409.00** Number of units: **4** Total: **\$425,636.00**

These stock units are in the build process with a finish build ETA of 12/21/2021 with delivery to Waxahachie ISD approximately three weeks from the finish build date.

Standard Body Specifications

78" headroom standard
13 rows of 39" seats 3pt (passenger side)
12 rows of 39" and 1 row 26" seat 3pt (driver side)
National high back air suspension driver's seat
Windshield wipers, cowl mounted
Seat centers on 27" spacing
First aid kit and body fluid clean-up kit, state spec
Full insulation (roof & sides)
Body undercoating, fire resistant
Fire extinguisher
Rubber flooring throughout (black)
Triangle reflectors (3)
Aluminum aisle strips
90,000 BTU front heater/defrost system
School bus yellow paint
Two full rows interior dome lights
Rear view mirror inside (6 x 30)
Rosco cross over mirrors
Rear view mirrors "Roscoe"
Tail pipe, horizontal, exits left side through bumper
Handle assist, entrance door, outside entrance
Flasher system, 8 warning lights, red lights active with door open
Specialty roof hatches (2)
Warning light LED strobing type
State spec LED light pkg.

Chassis Specifications

Engine: Cummins ISB 6.7
Horsepower: 240
Steering Power, Tilting
Power Source - 12V
Torque 560 lb-ft
Wheelbase: 276"
Alternator: 325 amp
Transmission: AT 2500 7 yr. warranty
Brakes: Full air
Front Axle: 10,000#
Rear Axle: 21,000#
Tires: 11R22.5 LRH HSR2 Cont
Fuel Tank: 100 Gallon with barrier
Battery System (3) 12 volt 2850 CCA
Air-Ride Suspension
Warning Buzzers
Auto. Slack Adjusters



DAIMLER

Daimler Truck Financial

September 3, 2021

Mercedes-Benz Financial Services USA LLC, is pleased to offer the following proposal to finance the acquisition of various vehicles by Waxahachie IDS

Lessee: Waxahachie IDS
Issue Type: Tax-exempt installment financing of various equipment, subject to annual appropriation
Equipment Type: (6) Thomas Built Buses
Amount Financed: \$659,106.00

	Option 1
Term:	3 yrs/annual/Advance
Rate:	2.80%
Payment:	\$225,794.20

The Quoted Interest Rate assumes the Lessee designates the lease as "Bank-Qualified" pursuant to Section 265(b) of the IRS Code.

Subject to credit qualification and based on the terms described above, MBFS is quoting the Interest Rates as shown in the tables provided above. This quote and the Interest Rates stated herein expires as of the Date shown on this pricing quote and shall have no effect on any prior documentation signed by the parties. This pricing quote is not a commitment and is subject to credit approval by MBFS; credit qualification based on the terms of the transaction; verification of eligibility for tax-exempt financing; and mutually agreeable documentation executed and submitted to MBFS for funding. Any subsequent pricing quote, Commitment Letter or documentation executed by the parties will supersede and replace this pricing quote.

No changes in federal or applicable state or local tax law, regulations, case law, rulings, or other interpretations by the Internal Revenue Service that would affect any Federal, State of Local tax benefits are assumed in determining the above Quote.

LEGAL OPINION: The Lessee's Counsel shall furnish MBFS with an opinion covering this transaction and the documents used herein. This Opinion shall be in a form and substance satisfactory to MBFS.

This rate expires on October 3, 2021

I look forward to working with you on this transaction.

Sincerely,

Diana Gilbertson
Daimler Truck Financial



Customer Quotation

Prepared For:
WAXAHACHIE ISD

Prepared By :
Don Ledbetter
469-474-4513

Quote Number:
377955

Quote Date:
9/3/2021

Customer Order No:
Stock - 78Pax

Model Profile: Saf-T-Liner C2 341TS

Product Type:	School Transportation
Year:	2023
Chassis Model:	B2 106
Chassis MFG:	FLNER
GVWR:	32,000 LBS
Passenger Capacity:	78
Headroom:	78
Wheelbase:	279
Brake Type:	AIR
Engine Type:	CUMMINS B6.7 220 DIESEL, 6 Cyl, 220 HP, 2600 RPM
Fuel Type:	DIESEL
Fuel Tank Capacity:	100
Transmission Type:	AUTOMATIC
Axle, Front:	10000-lb Capacity
Axle, Rear:	23000-lb Capacity
Tires, Front:	FRONT HANKOOK AH24 11R22.5 14 PLY TIRES
Tires, Rear:	REAR HANKOOK AH24 11R22.5 14 PLY TIRES
Suspension Front:	9000 TAPERLEAF SPRING FRONT SUSPENSION
Suspension Rear :	23,000 AIRLINER REAR SUSPENSION

Total for 4 complete unit(s):
Buy Board Fee:

\$ 439,400 (\$109,850.00 PER UNIT)
\$ 800 per Purchase Order

Includes the Following Equipment:

BODY

ACCESSORIES

- 1 VISOR-TINTED DRIVER'S SIDE WINDOW 6"X18"
- 1 LOCKS-KEYED ALIKE #CH545
- 1 LOCK-DRVR'S INTR STORAGE OVR DRV'S HEADER W/O INTRLK CH545

CERTIFICATION/SAFETY

- 1 REFLECTTAPE-RR END YEL 2"
- 4 REFLECTTAPE-P/O WDO YEL
- 1 REFLECTIVE TAPE-EMERGENCY DOOR REAR YELLOW
- 1 REFLECTTAPE-SI 2" ABV FLR YEL
- 1 FIRE EXTINGUISHER-5 3A-40BC
- 1 REFLECTORS-AMBER (4) MID/FRONT 3"
- 1 REFLECTORS-RED (4) RR/RR SI 3"
- 1 HATCH-ROOF ESCAPE MODEL 1900 ENGLISH (2)
- 1 ELECTRICAL-ROOF ESCAPE HATCH POS 3
- 1 HANDLES-W/S SERVICE, PAINTED
- 1 KIT,FIRST AID 24 UNIT TEX.
- 1 KIT - BODY FLUID CLEAN-UP NATIONAL STANDARDS
- 1 LABEL-PASS ADVISOR INSTRUCTION
- 1 LOCATION-VESTIBULE FLOOR PLATE LEFT 5LB FE
- 1 LOC-VEST.FLR.AFT REFL.TRIANGLE BRACKET TEXAS
- 1 CUTTER-SEAT BELT W/HAND GRIP
- 1 TRIANGLES-REFL. 3 W/BOX
- 1 BRACKET,MTG. REFL. TRIANGLES
- 1 OPEN VIEW-ES, NON-HTD, RMT,SS
- 1 MIR-B EXT.CROSSVIEW SS.BRKT
- 1 SIGN-STOP, ELEC FRT #SE1-7980C

- 1 SIGN-STOP, ELEC RR #SE1-7981C
- 1 MIRROR-INT 6"X30" CAMERA & LEVER
- 1 LABEL(S)-SPECIAL DATA, TX
- 1 LABEL-VEHICLE CERTIFICATION

DOORS

- 1 STEP-RS ALUM.ENT.DR 8.75" RISER
- 1 HANDLE-INT RR DR BLACK
- 1 HANDLE-EXTERIOR REAR DOOR WITH RECESS
- 1 VANDALOCK-REAR DOOR W/BOLT
- 1 DOOR-ENT AG2 TINT LAM LOCK
- 1 POWER SYSTEM-AG2 AIR ENTRANCE DOOR
- 1 ELEC-AG2 AIR OPERATED ENTRANCE DOOR
- 1 VANDALOCK-ALUM.ENT.DR.CYLINDER W/KEY
- 1 PULL-ENTRANCE DOOR, EXTERNAL ALUMINUM
- 1 TRIM-ENTRANCE DOOR INTERIOR
- 1 PAD-DR HEADER, RR EMER 36"W
- 1 TREAD-STEP ALUMINUM ENTRANCE DOOR BLACK KORSEAL W/PEB NOSING
- 1 TRIM-STEPWELL HORIZONTAL WITH RIBBED NOSE
- 1 RAIL-ASSIST FRONT ENTRANCE DOOR RIGHT SIDE 1"OD

ELECTRICAL - BODY

- 1 FAN-CIRC DRV'S WDO HDR BLACK
- 1 ELECTRICAL-FAN DRIVER'S WINDOW HEADER
- 1 RADIO-AM/FM DEA510 W/PAGE
- 1 OPER-AUTOMATIC FAST IDLE
- 1 ELEC-ZONAR STANDARD MONITORING
- 1 ELEC-BACKING CAMERA
- 1 ELEC-PWR CELL PHONE OUTLET LS
- 1 OPER-DOOR AIR ENT.W/ BAT.2 POS.
- 1 MONITOR-LPS WARN NONE
- 1 LPS-DOME OVER DRIVER LED
- 1 LPS-DOME PASS MEDIUM LED () 341T
- 1 ELEC-PASS DOME LPS MEDIUM 341T
- 1 MODULE-PWR.DIST.ELEC.SYS.
- 1 SWITCH-ROCKER PANEL LAMPS DIMMER
- 1 LPS-EXT AFT OF ENT DOOR LED
- 1 ELEC-LPS EXT AFT OF ENT DOOR
- 1 OPER-STPWLL LPSW/PARKLPS&ENT DR.
- 1 LPS-STPWLL LED W/O HOOD (1)
- 1 LPS-STP/TAIL/DIR AMBER/REV LED
- 1 ADVISORY-PASSENGER BUZZER ACTIVATION, WITH SWITCH
- 1 LPS-PILOT VANDALOCK STATUS RED
- 1 ELEC-PWR, GND, NETWORK, BUZZ
- 1 LAMPS-PILOT POST TRIP INSPECTION RED
- 1 LPS-SI DIR AMBER FRT. LED PIN
- 1 ELEC-LPS SI DIRECTIONAL
- 1 LPS-WARNING LED STROBE (8)
- 1 OPER-LPS WARNING (8) PKG 2
- 1 OPERATION-LAMPS REVERSE WITH REAR EMERGENCY DOOR OPEN
- 1 LPS-ID AMB/RED LED
- 1 LPS-MKR ROOF FRT/RR LED PIN
- 1 LPS-MKR ROOF MID LED PIN
- 1 STROBE-ECCO 7460CC 6' FROM REAR
- 1 LPS- STOP/TAIL 4" FLS.MT L.E.D.
- 1 SWITCH-ROCKER NOISE SUPPRESSION ON/OFF
- 1 OPER-HTR BOOSTER PUMP AUTOMATIC
- 1 LPS-SI DIR RED LED PIN RR.AXLE
- 1 SWITCH-ROCKER STROBE LAMPS
- 1 LAMPS-PILOT WARNING LIGHTS RED
- 1 LAMPS-PILOT WARNING LIGHTS AMBER
- 1 OPERATION-LAMP STROBE, IGNITION & SWITCH ACTIVATED
- 1 SWITCH-ROCKER A/C FAN SPEED
- 1 ELEC-CABLE PRIM PWR & GND-CUSTOMER ACCESS
- 1 OPERATION-LAMPS SIDE DIRECT.OONLY
- 1 BLOCK-FUSE CUSTOMER ACCESS
- 1 OPER-PRE-TRIP INSPECTION

- 1 ELEC-SEAT BELT PILOT LAMP
- 1 OPER-SEAT BELT PILOT LAMP
- 1 LAYOUT-ROCKER SWITCH STANDARD
- 1 ELEC-PV 360 CAM STOP/TAIL/TURN
- 1 ELEC-ELECTRIC STOP SIGN FRONT DEFENDER
- 1 SPEAKERS-INT. 30 WAT.(6) 341T
- 1 ELEC- (6) INT SPEAKERS 341T
- 1 DOME LPS - MEDIUM
- 1 112DB BACKUP ALARM

EXTERIOR

- 1 FLAPS-MUD, FRONT 16"W X 12"H
- 1 STEPS-EXT W/S SERVICE
- 1 FENDER-QUARTER 24" BATTERY BOX DOOR
- 1 BODY ADJUSTMENT-FREIGHTLINER, BTR RS FUEL FILL LOCATION
- 1 REINFORCEMENT-FRAME 24" BATTERY DOOR AND A/C
- 1 CAP-ENTRANCE DOOR STANDARD
- 1 FLOOR-NON ADA
- 1 BUMPER-REAR 2 BRACES NO EXHAUST HOLE
- 1 SKT.FWD.STPWLL LO DEF
- 1 CAP-FRT ROOF VENT W/WARN.LPS.
- 1 CAP-REAR ROOF W/WARN.LPS.
- 1 GUSSET-21"H LWR SIDE SHEET
- 1 SHEET-LWR, L MID 20G,21"
- 1 SHEET-LWR,L RR 20G,21"
- 1 SHEET-LWR,R MID 20G,21"
- 1 SHEET-LWR,R RR 20G,21"
- 1 DOOR-U/B L BATTERY 24"
- 1 DOOR-FUEL FILL ACCESS BTR
- 1 FENDERETTE-STL 21" SKIRT
- 1 LATCH-BATT DOOR NON-LOCKING
- 1 LATCH-FUEL FILL ACCESS (THUMB)
- 1 VENT-STATIC PRESENT
- 1 PILASTER - 341T, 900
- 1 LATCH-NON-LOCKING DEF ACCESS DOOR
- 1 RAIL-SNOW RAIL PRESENT
- 1 HARDWARE-MOUNTING CLIPS STANDARD

HVAC

- 1 AC-126K BTU-FREE BLOW BULKHEAD
- 1 AIR CONDITIONING CONTROLS-STANDARD
- 1 CONDENSER- CM3 (2)
- 1 EVAP - IW10 RR, IW4 FRONT
- 1 EVAP TRIM-INT(2) IW10, IW4
- 1 PLUMB.-AC COMP DUAL ISB
- 1 AC CTL.BD.STD.TIE IN SGL.LOOP
- 1 PLUMBING-IW10, IW4
- 1 CABLE-EVAP 2 FRT BULKHEAD
- 1 HTR-U/S LS 84,000 BTU LOC 10
- 1 HOSE-HTR BLUSTRIP W/ W/H POS 10
- 1 CLAMPS-UNDERSEAT HEATER CONSTANT TORQUE
- 1 LOCATION-EVAP NO2 FRONT BULKHEAD
- 1 PLASTIC COOLANT BOOSTER PUMP WITH AUTOMATIC CONTROL
- 1 HEATER, DEFROSTER,AND AIR COND
- 1 BODY BUILDER SUPPLIED PLUMBING W/ACCESS HOLES IN FRAME RAIL
- 1 AUXILLARY HEATER PLUMBING WITH BODY SOLENOID SHUTOFF

INTERIOR

- 1 VISOR-WINDSHIELD SUN 6"X30" TINTED
- 1 DOOR-STORAGE BOX W/O GLASS
- 1 TRIM-LOWER REAR HEATER
- 1 REINF-RR END A/C EVAP. IW10
- 1 REINFORCEMENT-REAR STOP SIGNAL 40"
- 1 REINF-FRONT A/C EVAP.
- 1 LATCH-DR INT STOR OVR W/S NONE
- 1 BTR FUEL FILL RECESS, W/DOOR
- 1 BULKHEAD-RR END INT.W-A/C IW10

- 1 COVER-TRIM DRVS HDR W/STORAGE
- 1 COVER-TRIM FRT END W/S HEADER A/C
- 1 STRIPS - AISLE, ALUMINUM 341T
- 1 FLR-BLK VINYL W/13" CTR AISLE 341T
- 1 FLR-BLK WHEELHOUSE AND HEATER
- 1 FLOOR-PLYWOOD 1/2" 341T
- 1 LINING-SIDE INT.
- 1 INSULATION-FRT BULKHEAD W/ACRSY 2"POLY
- 1 H/L-1ST WDO SEC ACOUS GRY 341T
- 1 INSULATION - RAFTER CAVITY 341T
- 1 TUBE-FILL BTR & OVERFLOW HOSE
- 1 CAP-FUEL FILL BTR NON-LOCKING
- 1 IN DASH STORAGE BIN

MISC

- 1 PDI IDENTIFIER-DEALER PERFORMED
- 1 CONDENSER ALERT - PRESENT SHORT
- 1 MANUAL-DRVR'S/MAINT.ENGLISH
- 1 APPLICATION - SCHOOL
- 1 70 MPH ROAD SPEED LIMIT
- 1 SAF-T-LINER C2

PAINT/LETTERING

- 1 DECAL-UNITED AUTO WORKERS
- 1 LOGO-THOMAS DECALS BLACK
- 4 LABEL-P/O WDO EMER EXIT 2" BLACK
- 1 LABEL-ENGLISH AG2.AIR.ENT DR
- 1 DECAL-BACKING ALARM
- 1 DECAL-LOW SULFUR FUEL
- 1 LABEL-RR DR EMERGENCY DOOR 2"HIGH
- 1 DECAL-ENTRANCE DOOR VANDALOCK ENGLISH
- 1 LABEL-RR EMERGENCY DOOR INSTRUCTION
- 1 LABEL-"DEF ONLY"
- 1 LABEL-REGENERATION WARNING 2010/2013 EPA ENGLISH
- 1 PAINT-EXT HNDLE(S) BLACK
- 1 DECAL-REFL FRT CAP "SCHOOL BUS"
- 1 DECAL-REFL RR CAP "SCHOOL BUS"
- 1 DECAL-"DIESEL"
- 1 PAINT-EXTERIOR ROOF WHITE 341T
- 1 PAINT-EXT WDO AREA SAME AS BODY
- 1 PAINT-EXT GRD RAIL @ WINDOW BLACK
- 1 PAINT-EXT GRD RAIL @ SEAT BLACK
- 1 PAINT-EXT GRD RAIL @ FLOOR BLACK
- 1 PAINT-EXT GRD RAIL @ SKRT BLACK
- 1 PAINT-EXT BUMPER REAR BLACK
- 1 PAINT-BLACK TRIM-FRONT/REAR ROOF CAPS
- 1 DECALS-SIDE SHEET REFL "SCHOOL BUS"
- 1 PAINT-SOLID COLOR YELLOW
- 1 DECAL-APPROVED FUEL TYPE
- 1 HEADLINING-VESTIBULE ACOUSTIC, GRAY, DRIVER LAMP
- 1 LABEL-AIR CONDITIONING SPECIFICATION TEXAS
- 1 PAINT:ONE SOLID COLOR,BASE/CLEARCOAT
- 1 CAB COLOR A:L5898EB SCHOOL BUS YELLOW ELITE BC

SEATS

- 1 SEAT BELT - DRIVERS SEAT
- 1 39" BARR-VERT,WALL MT 45"H RS 2009
- 1 39"8DEG BARR-REV. WALL-MT 45"H 2009
- 2 PRO GRA/BLK UPH-45"H RECESSED BARRIER
- 1 RAIL-ASSIST FRT ENT DR 39"W
- 1 BACK-NATIONAL DRV'S SEAT
- 1 ARMREST NATIONAL DRVR'S ST. BOTH SIDES
- 1 UPH DR.ST.PRO BLK NATIONAL
- 1 PEDESTAL-NATIONAL AIR W/2 SHOCKS
- 1 RETAINER NATIONAL DR.ST.BELT
- 1 KICKPLATE-MOD.PANEL RS 39" IW4
- 1 RISER-DRIVERS SEAT, NATIONAL

- 26 PRO GRAY/BLACK UPHOLSTERY - S3C SEAT
- 13 S3C 39"LS FLEXIBLE 3/2 WALL MOUNT
- 13 S3C 39"RS 3/2 FLEXIBLE WALL MOUNT
- 26 S3C WALL MOUNT HARDWARE - C2

WARRANTY

- 1 3-YR 50,000-MILES BODY WARRANTY
- 1 3-YR 50,000 MILES FCCC BASIC CHASSIS WARRANTY
- 1 TOWING EXTENDED/ROADSIDE SVC WTY 2 YEAR/UNLIM MI/KM,\$550 CAP
- 1 5-YR/UNLIMITED WRTY BODY CONSTRUCTION, SEAT FRAMES, PAINT
- 1 5-YR/100000 MILE WRTY CUMMINS ENGINE
- 1 7-YR/UNLIMITED MILE WRTY ALLISON TRANSMISSION
- 1 5-YR/UNLIMITED MILE WRTY AXLES, KING-PINS, FRAME RAIL

WINDOWS/GLASS

- 1 GLASS-WINDSHIELD ONE PIECE WITH TINTED BAND
- 1 GLASS-RS FRT STAT TNT LAM
- 1 GLASS-LS FRT STAT TNT LAM
- 1 GLASS-RR STAT TINTED LAMINATED
- 1 FRAME-WDO SPLIT
- 16 FRAME-WDO SPLIT 30"W
- 2 FRAME-WDO SPLIT 40"W
- 2 WDO P/O VERT LAM TNT LS
- 2 WDO P/O VERT LAM TNT RS
- 16 GLASS-WDO TINT LAM 30"
- 2 GLASS-WDO TINT LAM 40"
- 1 STOPS-WDO 12"
- 1 GLASS-LOWER REAR DOOR LAMINATED TINTED
- 1 GLASS-UPPER REAR DOOR LAMINATED TINT
- 1 WDO-DRIVER'S LAM TINT

OTHER

- 1 LOGO-FRT RS & RR
- 1 ELEC-RF ESC HATCH POS 9
- 1 ARM ASSEMBLY-WINDSHIELD WIPER (2)
- 1 ELECTRICAL-ROOF HATCH OR P/O WINDOW (DASH)
- 1 OPER-FAN DRV'S WDO HDR
- 1 OPER-ALARM BACKING W/REV.
- 1 OPER-RF HATCH BUZZER
- 1 OPERATION-A/C CONTROL-STANDARD DIGITAL
- 1 LOCATION-VESTIBULE FLOOR PLATE CENTER 24 FAK
- 1 LOC-VEST.FLR.PLT.FWD. 10 BFC
- 1 ANTENNA - RADIO SWIVEL BASE
- 1 ELEC-ANTENNA RADIO COAXIAL
- 1 KIT-RADIO ANTENNA MOUNTING @ DRIVER'S HEADER
- 1 ALERT-6.7L CONDENSER SHORT
- 1 341T30_N
- 1 TRIM-A POST
- 1 WHEELHOUSES-REAR L&R
- 1 STRINGER-ROOF 341T
- 1 FRONT END FRAME
- 1 FRT END FRAME MTG KIT
- 1 REAR END FRAME-28.68"DEEP
- 1 FLOOR-GALVALUME STEEL MID BODY
- 1 LOC-40" RAF SP 11TH 341T
- 1 TRIM-REAR DOOR
- 1 HINGES-REAR DOOR PIN TYPE
- 1 LATCH-SINGLE-POINT, REAR EMERGENCY DOOR
- 1 STOP-DOOR REAR EMERGENCY, 1-POS
- 1 OPERATION-VANDLOCK ENTRANCE/EMGENCY DOOR(S) WITH PILOT LAMPS
- 1 OPER-DR.RR.EMG.W/BUZ
- 1 ELEC-SIDE EMERGENCY DOOR(S)
- 1 INT COLOR -RR DOOR GRAY
- 1 SWITCH-PADDLE-TYPE ENTRANCE DOOR AIR
- 1 DOOR, REAR EMERGENCY
- 1 THRESHOLD REAR EMERGENCY DOOR
- 1 ELEC-DRIVER'S DOME LPS

- 1 SWITCH-RKR DOME LPS ALL
- 1 OPERATION-SWITCH, PANEL LAMPS DIMMER
- 1 ELEC-PASSENGER ADVISORY 341T
- 1 OPER-PASS ADV IGN/WARN/BUZZER
- 1 SWITCH-RKR FAN DEFROST L.S.
- 1 BUZZER-SWITCH PANEL 1 TONE
- 1 OPERATION-NOISE SUPPRESSION
- 1 ELECTRICAL-LAMPS WARNING,8 LAMPS 341T
- 1 OPER-LPS, DOME STANDARD
- 1 OPER-LPS BODY TAIL W/PARK SW.
- 1 LAMPS-LICENSE PLATE ILLUMINATION
- 1 ELECTRICAL-LAMPS ID/MARKER PARK/SWITCH 341T
- 1 SWITCH-ROCKER DOME LAMPS DRIVER ON/OFF
- 1 ELECTRICAL-LAMPS STROBE 6' FROM REAR
- 1 OPER-DRVR'S DOME LPS ON/OFF
- 1 OPERATION-LAMPS INTERIOR/EXTERIOR RIGHT FRONT ENTRANCE DOOR
- 1 OPER-LPS SERVICE BRAKE
- 1 OPERATION-SWITCH ID/MARKER LAMPS WITH PARK
- 1 OPER-LPS DOME (1)ON/OFF
- 1 OPER-LPS REVERSE
- 1 ELEC-(2) SWITCH BANKS
- 1 SWITCH-WARN.LPS ON/AMB ACT.
- 1 CABLE-EVAPORATOR 1 POWER SUPPLY STANDARD
- 1 SWITCH-ROCKER A/C ON
- 1 ELEC-HARNESS COMP ASM 341T
- 1 ELEC-ELECTRONIC COMP ASM
- 1 OPER-LPS DIR./HAZ.
- 1 ELEC-MIR A NH & RC
- 1 ELECTRICAL-ELECTRIC STOP SIGN REAR
- 1 RAIL-EXTERIOR GUARD @ WINDOW,SEAT,FLOOR,SKIRT
- 1 RAIL-EXT GRD @ SEAT FRT END LS
- 1 TRIM-FRT CAP RS/LS
- 1 PANELS-EXTERIOR REAR
- 1 SHEET-DRIVERS EXTERIOR 20 GA.
- 1 SHEET-UPPER SIDE EXTERIOR
- 1 UNDERCOATING-ASPHALT EMULSION
- 1 HEADERS-WINDOW INTERIOR 341T
- 1 PANELS-EXT REAR SIDE LONG PANEL
- 1 ROOF SHEETS-(2)HATCH - 341T
- 1 PANELS-REAR END INTERIOR REAR GALVALUME
- 1 PANELS-REAR END INTERIOR SIDE LONG WITH SOLID PANEL
- 1 PANELS-ACCESS RR GRAY PASS ADVISORY
- 1 COVER-HARNESS ACCESS@HDR
- 1 COVER-ACCESS FRT END HARNESS
- 1 COVER-TRIM FRT ENT.ALUM.DR HDR.AIR.OP.
- 1 HEADLINING-REAR LONG SMOOTH, GRAY
- 1 COVER-FUEL SENDING INSPECTION
- 1 MOLDING-SHOE 341T
- 1 SWITCH-ROCKER HEATER LEFT 2ND
- 1 ELECTRICAL-HEATER UNDERSEAT POSITION 10
- 1 RAIL-SEAT
- 1 LAYOUT-SEAT RAIL HOLES RS
- 1 LAYOUT-SEAT RAIL HOLES LS
- 1 CABINET-SW, FWD
- 1 CABINET-SWITCH, LOWER WITHOUT POCKET
- 1 CABINET-SWITCH, UPPER
- 1 CABINET-TOP PLATE (2 BANKS)
- 1 INSULATION-VEST HEADLINING 2"
- 1 INSULATION-SIDELINING 2" POLY
- 1 INSULATION-RR BULKHEAD 2" POLY
- 1 OPER-HTR U/ SEAT LS AFT
- 1 HEADERS-WINDOW EXTERIOR 341T
- 1 LOCATION-EVAPORATOR NO1 REAR BULKHEAD
- 1 HARNESS COVER COLOR - GRAY
- 1 SPEAKER ALERT - PRESENT

- 1 HEADLINING COLOR - GREY
- 1 HDLINING TYPE-1ST WDO ACOUSTIC
- 1 MAT, FLOOR VESTIBULE
- 1 TRIM-INTERIOR DASH FORWARD
- 1 INSULATION-INT LONG REAR END
- 1 PLATE-ACCELERATOR
- 1 OPER-WDO P/O
- 1 PRICE ADJUSTMENT -IN COMBINATION W/001-310
- 1 DUAL SELTEC TM-21 COMPRESSORS REAR MINI STAT-O-SEAL
- 1 ELECTRONIC CONTROL UNIT-DASH, PARKBRAKE
- 1 VANDALOCK,STARTER DISABLE W/ANY LOCKED EMER DR(S),LH PT LAMP
- 1 LOWER RADIATOR GUARD
- 1 REINFORCED NYLON FUEL LINES
- 1 PAINTED FUEL TANK, PAINTED BANDS
- 1 SINGLE SUCTION AND RETURN FUEL LINES
- 1 FUEL TANK MOUNTED BETWEEN RAILS, AFT OF REAR AXLE, WITH CAGE
- 1 STAINLESS STEEL CHARGE AIR COOLER PLUMBING
- 1 REMOTE-MOUNTED SURGE TANK
- 1 BASIC WIRING SCHEMATIC,UNMOUNTED,12-VOLT NEGATIVE GROUND SYS
- 1 PAINTED BATTERY PANEL COVER
- 1 BATTERY BOX FRAME MOUNTED
- 1 (3) DTNA 3000CCA FLOODED STARTING, 555RC THREADED STUD BATTE
- 1 INTEGRAL ELECTRONIC TURN SIGNAL FLASHER
- 1 BATT ENABLED 3 AMBER INBOARD ID LAMPS,2 AMBER OUTBOARD MARKE
- 1 STROBE LAMP, IGNITION SWITCH OR LH DASH SWITCH ACTIVATED
- 1 L.E.D. WARNING SYSTEM LAMPS W/PULSING FEATURE
- 1 STANDARD BODY VISUAL WARNING,LOWER RR,REV LAMPS ON DR/OPEN
- 1 STANDARD WIRING
- 1 DRIVER'S IGNITION OPERATED DOME LP WITH ON/OFF SW
- 1 PASSENGER COMPARTMENT DOME LAMPS, IGNITION ACTIVATED
- 1 PASSENGER COMPARTMENT DOME LPS, SINGLE ON/OFF SW
- 1 STEPWELL LAMP ON WITH DOOR OPEN AND MARKER LAMPS ON
- 1 EIGHT LAMP WARNING SYSTEM,LH DASH SWITCH(S), PACKAGE 2
- 1 SHIFT LEVER, CABLE LINKAGE, AUTOMATIC TRANSMISSION
- 1 DRIVELINE GUARD
- 1 NON-ASBESTOS FRONT BRAKE LININGS
- 1 FRONT SHOCK ABSORBERS
- 1 NON-ASBESTOS REAR BRAKE LININGS
- 1 TWO QUART SEE THRU POWER STEERING RESERVOIR
- 1 POWER STEERING PUMP
- 1 ZINC-PLATED HEXHEAD CHASSIS FASTENERS
- 1 3975MM (155") REAR FRAME OVERHANG
- 1 SQUARE END OF FRAME
- 1 BUMPER MOUNTING FOR SINGLE LICENSE PLATE
- 1 COMBINATION S/T/T/R LAMPS, LED
- 1 REAR EMERGENCY DOOR,IGNITION CONTROL,BUZZER ON W/DOOR OPEN
- 1 MAINTENANCE-FREE RUBBER BUSHINGS - FRONT SUSPENSION
- 1 CAB MOUNTING FOR HOOD AND COWL CHASSIS
- 1 MANUAL ENT DOOR LOCK/BUZZER ON W/EMERGENCY DOORS UNLATCHED
- 1 ONE GALLON WINDSHIELD WASHER RESERVOIR
- 1 SINGLE ELECTRIC WINDSHIELD WIPER MOTOR W/DELAY
- 1 GRAY/CHARCOAL FLAT DASH
- 1 A/C PLMBG,IW10,IW4,CM3/3,126K,B6.7,199+,B2
- 1 STANDARD HVAC DUCTING
- 1 MAIN HVAC CONTROLS WITH RECIRCULATION SWITCH,& NOISE SUPPRES
- 1 DRIVER'S FAN,(1) MOUNTED ABOVE SIDE WINDOW
- 1 AUXILIARY BODY HEATER, UNDER SEAT, AFT
- 1 DIGITAL AUXILIARY BODY MOUNTED AC CONTROL
- 1 GRAY INSTRUMENT PANEL-DRIVER
- 1 AIR PROVISIONS FOR CUSTOMER FURN DRIVERS AIR RIDE SEAT
- 1 ROOF MOUNTED VENT/ESCAPE HATCH
- 1 PUSH OUT BODY SIDE WINDOWS, BUZZER WITH WINDOW UNLATCHED
- 1 SEPARATE PANEL LAMP DIMMER,LH DRIVER'S SWITCH PANEL
- 1 CHASSIS COWL AND HOOD ONLY
- 1 STANDARD BRAKE WIRING

- 1 BUMPER: BLACK
- 1 CHASSIS: VENDOR BLACK
- 1 J1939 ELECTRICAL ARCHITECTURE
- 1 EXPECTED GROSS VEHICLE WEIGHT CAPACITY
- 1 EXPECTED FRONT AXLE(S) LOAD
- 1 EXPECTED REAR DRIVE AXLE(S) LOAD
- 1 SCHOOL BUS SERVICE
- 1 COWL CHASSIS CONFIGURATION COMPLIES WITH SBMTC
- 1 BUS BODY WITH WHEELWELL
- 1 PASSENGER COMMODITY
- 1 100% ON-HIGHWAY (CITY) TERRAIN
- 1 DOMICILED USA 50 STATES (CALIFORNIA)
- 1 DOMICILED TEXAS
- 1 THOMAS BUILT SCHOOL BUS 341T

CHASSIS

AXLES AND SUSPENSIONS

- 1 ALIGNMENT-4-WHEEL SAF-T-LINER C2
- 1 SPL100 DANA SPICER MAIN DRIVELINE
- 1 DA-F-10-3 10,000# FF1 71.5 KPI/3.74 DROP SINGLE FRONT AXLE
- 1 CHICAGO RAWHIDE FRONT OIL SEALS
- 1 SYNTHETIC 75W-90 FRONT AXLE LUBE
- 1 CONMET IRON FRONT HUBS
- 1 SYNTHETIC 75W-90 REAR AXLE LUBE
- 1 DA-RS-23-4 23,000# R-SRS SINGLE REAR AXLE
- 1 5.56 REAR AXLE RATIO
- 1 IRON REAR AXLE CARRIER HOUSING
- 1 REAR SHOCK ABSORBERS - ONE AXLE
- 1 CHICAGO RAWHIDE (SCOT) REAR OIL SEALS
- 1 CONMET IRON REAR HUBS
- 1 9,000 LB. TAPERLEAF FRONT SUSPENSION
- 1 AIRLINER 23,000 LB. REAR SUSPENSION
- 1 COMFORT-TEC SUSPENSION
- 1 SINGLE AIR SUSPN LEVELING VALVES

BRAKES

- 1 ALERT-ENHANCED STABILITY CONTROL
- 1 AIR BRAKE PACKAGE
- 1 MERITOR 15 X 4 Q+ CAM FRONT BRAKES (ROCKWELL)
- 1 HALDEX LONGSTROKE FRONT BRAKE CHAMBER
- 1 MERITOR AUTOMATIC FRONT SLACK ADJUSTERS
- 1 CONMET CAST IRON FRONT BRAKE DRUMS
- 1 MERITOR 16 1/2 X 7 Q+ CAM REAR BRAKES, DBL-ANCHOR, FAB SHOES
- 1 HALDEX, LONGSTROKE, SINGLE DRIVE AXLE, SPRING-PARK CHAMBERS
- 1 MERITOR AUTOMATIC SLACK ADJUSTERS
- 1 CONMET CAST IRON REAR BRAKE DRUMS
- 1 STEEL AIR BRAKE RESERVOIRS INSIDE FRAME RAILS
- 1 BENDIX AD-9 AIR DRYER WITH HEATER
- 1 EXTERNAL CHARGING SCHRADER VALVE
- 1 WABCO 4S/4M ABS W/TRACTION CONTROL

CHASSIS EQUIPMENT

- 1 EXHAUST-LS TURNDWN, BELOW BMPR
- 1 ANTI-FREEZE, OAT -34 DEGREE
- 1 SHIELD-EXHAUST PIPE
- 1 B2 106 CONVENTIONAL CHASSIS
- 1 SET-BACK AXLE - TRUCK
- 1 ELECTRIC GRID AIR INTAKE WARMER
- 1 DELCO 12V 29MT STARTER WITH INTEGRATED M
- 1 INTAKE MOUNTED AIR RESTRICTION INDICATOR WITHOUT GRADUATIONS
- 1 RIGHT HAND SIDE-FILL FUEL TANK CAP
- 1 100GALLON/378 LITER STEEL RECTANGULAR FUEL TANK, BETWEEN RAIL
- 1 HORIZ TAILPIPE, EXIT LH REAR
- 1 11.5 GALLON DEF TANK
- 1 ENGINE AFTER TREATMENT DEVICE AUTOMATIC
- 1 MAGNETIC ENGINE DRAIN, REAR AXLE DRAIN & FILL PLUG
- 1 EXHAUST MITIGATION DEVICE FTL 4" ID SLIP

- 1 700 CUBIC INCH MINIMUM AUXILIARY AIR
- 1 PETCOCK DRAIN VALVES ON ALL AIR TANKS
- 1 ADJUSTABLE STEERING COLUMN
- 1 TRW THP-60 POWER STEERING
- 1 450MM(18") LK FOUR-SPOKE CHARCOAL STEERING WHEEL
- 1 7075MM (279") WHEELBASE
- 1 5/16" X 3" X 10-1/8" STEEL FRAME 120,000 PSI YIELD
- 1 1-PIECE 14" PTD STL 1/4" HD BUMPER JACK PROVISION
- 1 FRONT FRAME-MOUNTED TOW HOOKS
- 1 STANDARD DUTY HOOD MOUNTING
- 1 FIBERGLASS HOOD
- 1 HOOD MTD CHROMED PLASTIC GRILLE
- 1 ALL LOCKS KEYED THE SAME
- 1 CHROME HOOD MOUNTED AIR INTAKE GRILLE
- 1 CAB FLOOR, TOE BOARD, FIREWALL HEAT SHIELD
- 1 (2) CUPHOLDERS, LEFT HAND AND RIGHT HAND DASH
- 1 REINFORCED NYLON, FABRIC AND WIRE BRAID CHASSIS AIR LINES

ELECTRICAL - CHASSIS

- 1 LN 12 VOLT 270 AMP 4949PA PAD MOUNT ALTERNATOR
- 1 PROG RPM CTRL W A/C OR 12.75V LOW VOLT AUTO HI IDLE, DASH SW
- 1 CRUISE CONTROL-ELEC ENG,W/SWITCHES IN LH SWITCH PANEL
- 1 DIAGNOSTIC INTERFACE CONNECTOR,9-PIN, S
- 1 IGNITION SWITCH CONTROLLED ENGINE STOP
- 1 ALTERNATELY FLASHING HEADLAMP SYSTEM W/BODY BUILDER ENGAGEMENT
- 1 12VOLT POWER SUPPLY LH PANEL
- 1 SOLID STATE CIRCUIT PROTECTION, PDMS WIT
- 1 COLE HERSEE BATTERY CUT-OFF SWITCH, BATTERY BOX MOUNTED
- 1 SELF CANCEL TURN SIGNAL SWITCH W/DIM/WASH&HAZZARD IN HANDLE
- 1 STANDARD FRONT TURN SIGNAL LIGHTS
- 1 PARK LMP SW INTGRAL W/HL SWITCH, ID/MARKER/CLEARANCE/PARK ON
- 1 AMBER LED MIDSHIP TURN SIGNALS
- 1 RED LED OVER REAR WHEELS MTD TURN SIGNALS GUARD
- 1 DAYTIME RUNNING LIGHTS SET @ 100% & EXTERIOR LAMPS W/ENG RUN
- 1 LED HEADLIGHT ASS & INCANDESCENT MARKER/TURN LAMP CHROME
- 1 STOP SIGN PRESENT
- 1 ELECTRONIC STABILITY CONTROL
- 1 AIR OPERATED BATTERY CONTROLLED RH FRONT ENTRANCE DOOR
- 1 BATT POWERED 2-POS INTERNAL DOOR CONTROL SWITCH
- 1 DUAL ELEC HORN, PASSENGER ADVISORY BUZZER ON W/IGN AND WARN
- 1 C/F J1939 RADIO W/PA
- 1 FASTEN SEAT BELT INDICATOR FOR CUSTOMER SUPPLIED SEAT BELT
- 1 LOCATING SYSTEM WITH VEHICLE MONITORING
- 1 ELECTRONIC SPEEDOMETER WITH SECONDARY KPH SCALE, NO ODOMETER
- 1 DRIVER MESSAGE CENTER WITH LCD DISPLAY
- 1 ELECTRONIC 3500 RPM TACHOMETER
- 1 TBB ZONAR DASH MOUNTED
- 1 PRE/POST TRIP SYSTEM TEST
- 1 ENGINE AND HOUR METERS INTEGRAL WITH DRIVER DISPLAY
- 1 DIGITAL VOLTAGE DISPLAY INTEGRAL WITH DRIVER DISPLAY
- 1 PRIMARY AND SECONDARY AIR PRESSURE GAUGES
- 1 ELECTRIC FUEL GAUGE
- 1 ELECTRIC ENGINE OIL PRESSURE GAUGE
- 1 ELECTRICAL ENGINE COOLANT TEMPERATURE GAUGE

ENGINE AND EQUIPMENT

- 1 CUM B6.7 220 HP @ 2400 RPM, 2600 GOV, 600 LB/FT @ 1600 RPM
- 1 ANTI-FREEZE TO -34F, OAT (NITRITE AND SILICATE FREE)EXT LIFE
- 1 ENGINE-MOUNTED OIL CHECK AND FILL
- 1 CUMMINS 18.7 CFM COMPRESSOR
- 1 CUMMINS SPIN ON FUEL FILTER
- 1 STANDARD ENGINE OIL
- 1 FULL FLOW OIL FILTER
- 1 DETROIT F/W SEP W/WIF SENSOR & HAND PRIMER
- 1 CUMMINS INTEGRAL EXHAUST BRAKE WITH VARIABLE TURBO
- 1 ALUMINUM FLYWHEEL HOUSING
- 1 STANDARD OIL PAN

- 1 ELECTRONIC ENGINE INTEGRAL WARNING AND DERATE PROTECTION
- 1 ADDL AUX LINES W/MANIFOLD PLUMBING AND COMBINED SHUTOFF
- 1 GATES BLUE STRIPE COOLANT HOSES
- 1 CONSTANT TORQUE BREEZE CLAMPS ON 1" IN DIA GREATER, SS C
- 1 DONALDSON ONE-STAGE AIR CLEANER
- 1 700 SQUARE INCH ALUMINUM RADIATOR
- 1 VISCOUS FAN DRIVE
- 1 DIGITAL TRANS OIL TEMP IN DRIVER DISPLAY

TRANSMISSION AND EQUIPMENT

- 1 ALLISON 2500 PTS AUTOMATIC TRANSMISSION
- 1 ALLISON VOCATIONAL PACKAGE 354 - FIFTH GEN
- 1 TRANSMISSION OIL CHECK AND FILL
- 1 SYNTHETIC 50W TRANSMISSION LUBE (TES-295 COMPLIANT)
- 1 WATER TO OIL TRANSMISSION COOLER - IN RADIATOR END TANK
- 1 PRIMARY MODE GEARS, 6 FORWARD

WHEELS AND TIRES

- 1 FRONT HANKOOK AH24 11R22.5 14 PLY TIRES
- 1 REAR HANKOOK AH24 11R22.5 14 PLY TIRES
- 1 MAXION 90262 22.5 X 8.25 10 HOLE HUB PILOT 5-HAND
- 1 MAXION 90262 22.5 X 8.25 10 HOLE HUB PILOT 5-HAND
- 1 TIRE/WHEEL BALANCING-LEAD FREE WEIGHTS
- 1 ACCURIDE PK-BLACK21 POWDER BLACK WHEEL (N0001H)- FRONT
- 1 ACCURIDE PKBLK21 POWDER BLACK WHEEL (N0001H) - REAR

DEALER ADD On's

EQUIPMENT

- 1 Beltline Lettering
- 1 DOT Vehicle Inspection

Meets all FMVSS requirements in effect at the time of manufacture.

Total for 4 complete unit(s):

\$ 439,400 (\$109,850.00 PER UNIT)

Buy Board Fee:

\$ 800 per Purchase Order

Quote Expires: 9/30/2021

Customer Signature: _____ Date: _____

Dealer Signature: _____ Date: _____

AttachedDetail

Waxahachie ISD
BOARD OF TRUSTEES

Date: **October 18, 2021** _____

Subject: **Speech Language Pathologist Contract**



Background:

The special education department has been unsuccessful in filling three open speech language pathologist (SLP) positions and are seeking a contract with an outside vendor to provide these services to students. This contract will be paid with federal special education grant funds.

Recommendation:

Approve contract for SLP services from LeTourneau & Associates in an amount not to exceed \$334,917 for the 2021-2022 school year.

Waxahachie Independent School District

Quote Comparison Form

In accordance with Board policy CH (LOCAL), all purchases over \$5,000 are required to record at least three quotes received before a purchase order is issued. The use of this form is recommended, though not required, for all purchases below \$5,000. All quotes for purchases over \$5,000 should be remitted to the business office for recordkeeping. Purchases should be including of all items within a given project (equipment, installation, consulting, etc).

Name of Person securing quotes: Karen Gentry
Department: Special Education
Budget Allocated for Purchase: 224-6219-00-876-2-23-000
Item(s) being quoted: SLP Services

Vendor #1: Company Name: LeTourneau & Associates
Representative: Pam LeTourneau
Vendor Approved via: WISD (2021-22)
Amount Quoted: \$334,917.00

Vendor #2: Company Name: Supplemental Health Care
Representative: Kathryn Cooper
Vendor Approved via: WISD (2021-22)
Amount Quoted: \$405,520.00

Vendor #3: Company Name: Accountable Healthcare Staffing
Representative: Vivian Torres
Vendor Approved via: WISD (2021-22)
Amount Quoted: \$415,880.00

Based on the quotes received, I believe it is the most advantageous to Waxahachie ISD to use LeTourneau & Associates as they provided top notch staff for us during the 2020-21 school year.

Also, LeTourneau & Associates quote provides more services at a lower fee than their competitors.

Brandi Rustey
Campus Principal / Department Head / Administrator

6/2/2021
Date

Business Office Approval

Date

From: Pam LeTourneau [<mailto:pam@let-therapy.com>]
Sent: Wednesday, May 19, 2021 7:18 PM
To: Brandy Pustejovsky <bpustejovsky@wisd.org>
Subject: Quote for 2021-22

CAUTION: This email originated from outside of the organization. Do not click links, open attachments, or reply unless you recognize the sender's email address and know the content is safe.

Here is the quote for 3 FTE speech therapy positions! Let me know if you have any questions! I used the same rates that we quoted you in the proposal for four positions but took out one of the graduate intern/supervisor positions. I am so excited to work with you this coming year as we work together to accomplish your goals for the department and meet your student's communication needs. We can add the 4th position later if it becomes necessary, but I'd like to go ahead and get this in place so that I can secure employment agreements with my staff and know that we have everyone committed and ready to go! I would like to talk through the specifics of campus assignments sometime soon...whenever you have a chance! Thanks so much!

Pam

LeTourneau & Associates, LLC
214-769-7566

Proposal

OPTIONS	# of SLP Positions			Contract Position Assignments				Complimentary Consultation/Lead
	SLPs	CF	Interns	Dunaway	Felty	_____	Northside, Shackelford, Wedgewood	
A	0.6	1	2.4	Dunaway	Felty	_____	Northside, Shackelford, Wedgewood	60 hours
B	1.4	1	1.6	Dunaway	Felty	Evaluations	Northside, Shackelford, Wedgewood	80 hours

Option A

	# of FT SLPs	Contract Days	Hours per Day	Max Hrs Billed	Hourly Rate	Max Cost/Contract Cap	Cost Per FT Position
SLPs	0.6	112	7.5	842	\$ 66.00	\$ 55,539.00	
Clinical Fellow	1	187	7.5	1403	\$ 60.00	\$ 84,150.00	
Interns	2.4	449	7.5	3366	\$ 54.00	\$ 181,764.00	
Full Year	4	748	7.5	5610	\$54-\$66	\$ 321,453.00	\$ 80,363.25

Option B

	# of FT SLPs	Contract Days	Hours per Day	Max Hrs Billed	Hourly Rate	Max Cost/Contract Cap	Cost Per FT Position
SLPs	1.4	262	7.5	1964	\$ 66.00	\$ 129,591.00	
Clinical Fellow	1	187	7.5	1403	\$ 60.00	\$ 84,150.00	
Interns	1.6	299	7.5	2244	\$ 54.00	\$ 121,176.00	
Full Year	4	748	22.5	5610	\$54-\$66	\$ 334,917.00	\$ 83,729.25

Karen Gentry

From: Kathryn Cooper <kcooper@shccares.com>
Sent: Wednesday, May 19, 2021 10:57 AM
To: Karen Gentry
Cc: Brandy Pustejovsky; Juanita Wilson
Subject: RE: WAX ISD quote

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The bilingual rate is \$73 per hour. $\times 8 \text{ hr days} \times 5 \text{ days} = \$2920,00 \times 37 \text{ weeks} = \$108,040,00$
Thank you,
Kathryn

From: Karen Gentry <kgentry@wisd.org>
Sent: Wednesday, May 19, 2021 10:47 AM
To: Kathryn Cooper <kcooper@shccares.com>
Cc: Brandy Pustejovsky <bpustejovsky@wisd.org>; Juanita Wilson <jwilson@wisd.org>
Subject: RE: WAX ISD quote

Good morning 😊,

Thank you for the information (below). In order for me to do a quote comparison for our CFO I will have to have the information on the bilingual rate as well. Please send that to me as soon as you can.

Many thanks!

Karen

From: Kathryn Cooper <kcooper@shccares.com>
Sent: Tuesday, May 18, 2021 12:20 PM
To: Brandy Pustejovsky <bpustejovsky@wisd.org>
Cc: Karen Gentry <kgentry@wisd.org>
Subject: WAX ISD quote

CAUTION: This email originated from outside of the organization. Do not click links, open attachments, or reply unless you recognize the sender's email address and know the content is safe.

Hello,
Thank you so much for taking the time to meet with us yesterday! We always enjoy our visits with you guys!
Here is a break down of a quote for # SLPs for next year. This is on the low end. I did not add in the bilingual rate yet.

x 5 days = 2

\$67 per hour for 8 hour days is \$2680 times 37 weeks - \$99,160 times 3 SLPs- **\$297,480**. Please let me know if you have any questions.

Also, Lacey has worked 638.5 hours since May 7 even though she did not reach her full 1040 hours we can let her go on perm with a \$2,500 fee.

Thank you,
Kathryn



Kathryn Cooper
Area Director of Schools | Supplemental Health Care

☎ Phone: 682-207-4442 | Cell: 806-441-9480
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Kathryn Cooper
Area Director of Schools | Supplemental Health Care

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Karen Gentry

From: Juanita Wilson
Sent: Tuesday, May 25, 2021 1:20 PM
To: Karen Gentry
Subject: FW: Quote Proposal

Here you go!

Have a great day,
Juanita Wilson

From: Vivian Torres <VivianTorres@AHCStaff.com>
Sent: Tuesday, May 25, 2021 12:50 PM
To: Juanita Wilson <jwilson@wisd.org>
Subject: RE: Quote Proposal

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Thank you for the update Juanita. I will follow up next month to see if you are ready to review resumes. Here is the breakdown of cost for a full time SLP.

40 hrs/wk * \$69/hr = \$2760/wk
 $\$2760/wk * 37 weeks = \$102,120 \times 3 SLPs = \$306,360.00$
 $40 hrs \times \$74/hr = \$2960/wk \times 37 weeks = \$109,520.00$ (1 bilingual slp)
Please let me know if you have any other questions.
Vivian Torres
 $Total = \$415,880.00$

From: Juanita Wilson <jwilson@wisd.org>
Sent: Monday, May 24, 2021 11:20 AM
To: Vivian Torres <VivianTorres@AHCStaff.com>
Subject: RE: Quote Proposal

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If and when you can send me a quote broken down, decisions are typically, made in June.

Let me know if you have any questions.

Have a great day,
Juanita Wilson

From: Juanita Wilson <jwilson@wisd.org>
Sent: Wednesday, May 19, 2021 9:34 AM
To: Vivian Torres <VivianTorres@AHCStaff.com>
Subject: RE: Quote Proposal

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Thank you!

Will there be any way for you to give me a complete breakdown of all charges with the final totals? It would be for a total of 37 weeks for 8 hrs a day.

Have a great day,

Juanita Wilson

From: Vivian Torres <VivianTorres@AHCStaff.com>
Sent: Tuesday, May 18, 2021 3:58 PM
To: Juanita Wilson <jwilson@wisd.org>
Subject: RE: Quote Proposal

CAUTION: This email originated from outside of the organization. Do not click links, open attachments, or reply unless you recognize the sender's email address and know the content is safe.

Hi Juanita,

Thank you for your email. Congratulations on your new position with the district.

Our rate for a monolingual SLP is \$69/hr. Our bilingual SLP rate is \$74/hr.

Would you like our recruiting team to reach out to the available candidates we have for next school year for these assignments? We have Speech Therapists already securing assignments for the upcoming school year.

Vivian Torres

From: Juanita Wilson <jwilson@wisd.org>
Sent: Tuesday, May 18, 2021 3:36 PM
To: Vivian Torres <VivianTorres@AHCStaff.com>
Subject: Quote Proposal

Caution: First time email from sender <jwilson@wisd.org>. Please be careful with this message

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Good Afternoon,

Waxahachie ISD
BOARD OF TRUSTEES

Date: October 18, 2021

Subject: Donation of a Tree

Background:

The teachers of the Career and Technical Education Department would like to present a gift of Crepe Myrtle tree and a small marker to be placed outside the Billy Bates Career and Technical Education Center in memory of Nikki Furgerson. Nikki worked for Waxahachie High School for more than a decade, and she passed away this August. Nikki was a beloved teacher by her students, athletes, and colleagues.

Recommendation:

That the Board approve the receipt of the gift of a tree and a marker to be placed at Waxahachie High School.

Waxahachie ISD
BOARD OF TRUSTEES

Date: **October 18, 2021**

Subject: **Substitute Incentive**

Background:

At previous board meetings, members of the community have asked for the District to review and adjust the salaries for substitute teaching. The District has conducted this review and found that substitute pay is in line with neighboring districts. With that being said, we are experiencing shortages in our substitute fill rate this year that we find is similar to our surrounding districts as well.

In an effort to increase our substitute fill rate, we are proposing an incentive for the remainder of this school year that will increase substitute pay depending on the number of assignments taken during a particular month.

As shown on the included spreadsheet, the more assignments our substitutes accept in a month, the more their daily compensation will be. For the first 5 assignments in a month, the normal pay rates apply. For substitutes that complete between 6 and 10 assignments in a month, the daily rate of pay increases by \$15 per day for the additional assignments. For greater than 11 assignments completed in a month, the daily rate of pay increases an additional \$15 per day for all assignments over 10 in the month.

This enhanced pay structure is ONLY applicable for substitutes to fill teaching assignments, nurses, and special education classroom paraprofessional positions. Enhanced pay will not be extended to other substitute assignments. The rate for long-term assignments (15 days or more in the same assignment) will remain at \$150 per day.

The enhanced pay will be funded with ESSER III funds.

ESSER FUNDED TEMPORARY SUBSTITUTE RATES

The District has temporarily implemented an incentive for the remainder of the 2021-2022 school year to fill daily absentee vacancies and increase substitute monthly participation.

In order to encourage more substitute participation and to fill substitute vacancies in the classrooms, a temporary incremental pay system has been developed. The rate chart is listed below. The incentive period runs monthly from the 1st of each month until the last day of each month.

The initiative will begin immediately and end at the conclusion of the 2021-2022 school year.

SUBSTITUTE RATES

<u>Substitute Group</u>	Rate for Extended Days Worked per Month		
	<u>1-5</u>	<u>6-10</u>	<u>11+</u>
Certified Teacher Substitute	\$85.00	\$100.00	\$115.00
Certified Nurse Substitute	\$85.00	\$100.00	\$115.00
Non-Certified Teacher	\$70.00	\$85.00	\$100.00
Special Education Classroom Paraprofessional	\$65.00	80.00	\$95.00

*certified long term sub rate will remain at \$150 per day