Mission Consolidated Independent School District

- 1201 Bryce Drive, Mission, Texas 78572
- Telephone: (956) 323 5505 Fax: (956) 323 5634
- Website: www.mcisd.net

Notice and Agenda

The Board of Trustees of the Mission Consolidated Independent School District will hold a **Board of Trustees WORKSHOP** on **Wednesday, August 6, 2025, 6:30 PM** in the **Administration Office Eagles Staff Development Room, 1201 Bryce Dr., Mission, TX 78572**. At this meeting, the Board may deliberate or act on any of the subjects listed on this agenda. The President may change the order of items listed below for the convenience of the meeting. **Notice Regarding Executive Session:** The Board of Trustees may convene in a closed meeting (Executive Session) at any time during the course of this meeting as authorized by the Texas Open Meetings Act, Tex. Gov't Code §§ 551.071, 551.072, 551.073, 551.074, 551.076, 551.082, 551.0821, 551.0785, 551.089, 551.087, §§ 418.175-.182, and Tex. Educ. Code § 39.030(a). Any final action or decision on a matter deliberated in a Executive Session will be made in open session in accordance with law.

A G E N D A

I. Call Meeting to Order
II. Acknowledge Board Members Present
III. Public Comment(s) on Specific Agenda Item(s)
IV. Texas Strategic Leadership (TSL): Mission CISD Strategic Planning Orientation – Presenter(s), Region One TSL Leadership **4**
V. *CURRICULUM & INSTRUCTION*
- **1. Discussion and Possible Action for Next Board Meeting**
  - **a. Interlocal Agreement with South Texas College for Dual Credit Partnership and Tuition 2025-2026** **39**
  - **b. Purchase College Readiness and Success Program** **128**
  - **c. Purchase of Renaissance–Accelerated Reader and Star Reading Program** **132**
  - **d. Interlocal Agreement with Region One Education Service Center** **136**
  - **e. Purchase of Supplemental K-8 Science Resources Program** **143**
  - **f. SB 13 – School Library Materials** **150**
  - **g. Pre-approval for Out-of-State Travel** **151**
  - **h. Innovative Courses** **153**

VI. *FACILITIES & OPERATIONS*
- **1. Construction Projects**
  - **a. Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Central Office Building – EGV Architects** **165**

b. Change Order #4 for Delay Days for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Annex Building – EGV Architects **173**
c. Construction Change Directive (CCD)#1 for Delay Days and Proposed Pole Extensions for the Mission CISD Facility Enhancement (SAFE) Project Package #2 – CG5 Architect **189**
d. Substantial Completion for the Mission CISD Facility Enhancement (SAFE) Project Package #2 – CG5 Architect **205**
e. Construction Change Directive (CCD)#1 & #2 for Delay Days for the Mission CISD Facility Enhancement (SAFE) Project Packages #1,3, & 4 – CG5 Architect **213**
f. Construction Documents for the Mission CISD Facility Enhancement (SAFE) Project for the TEA Intruder Detection Auditors (IDA's) Safety Regulations Gym Gates – CG5 Architect **231**
g. Best and Final Offer (BAFO) for the Mission CISD Jose "Joe Correa Jr. Agricultural Science Lab Construction Project – PBK Architects **255**
h. Change of Scope Work and Budget for the Mission CISD Discus/Shot Put at VMHS – PBK Architects **267**
2. Warehouse/Fixed Assets/Textbooks/Records
a. Record of Destruction **269**
3. Transportation
a. Bus Route Mergers **282**
4. Board of Trustees Information Items
a. Bryan and Mims Student Drop-off and Pick-up Changes – City of Mission
b. HVAC Project Update Pearson/O'Grady – DBR Engineering – Carrier Corporation
5. Future Focused Planning for Mission CISD
VII. *HUMAN RESOURCES & SUPPORT SERVICES/POLICY*
1. Discussion and Possible Action for Next Board Meeting
a. First Reading of Board Policy Changes, Including TASB-Policy Update 125, Affecting Local Policies: **297**
(1) BDAA(LOCAL) – Officers and Officials Duties and Requirements of Board Officer
(2) BDB(LOCAL) – Board Internal Organization Board Committees
(3) BDF(LOCAL) – Board Internal Organization Advisory Committees
(4) EI(LOCAL) – Academic Achievement
(5) FDE(LOCAL) – Admissions School Safety Transfers
(6) FEC(LOCAL) – Attendance: Attendance for Credit
b. Texas Senate Bill 401: UIL Eligibility for Homeschool Students -Policy Update FD(LOCAL) and FM(LOCAL) **309**
c. Texas HB 1481: Student Cell Phone Use Policy Update and Implementation Plan-Board Policy FNCE(LOCAL) **316**
d. 2025-2026 Texas Teacher Evaluation and Support System (T-TESS) Appraisal Timeline **330**
e. 2025-2026 Texas Teacher Evaluation and Support System (T-TESS) Appraiser List **333**
VIII. *BUSINESS & FINANCE*
1. Presentation(s) to the Board of Trustees
a. Internal Audit Quarterly Report **338**
2. Discussion and Possible Action for Next Board Meeting
a. 2025 – 2026 Internal Audit Charter **352**

b. Resolution to Update Authorized Users for Investment Pools 357
c. Bids, Proposals, and Purchases of $50,000 and Over
(1) E-Rate Round 28 Cyber Security Pilot Program 361
(2) LASO Cycle 3 Math Strong Foundations Implementation 366
(3) Medical and Pharmacy Stop Loss Insurance 372
(4) Secondary Reading Intervention Program 373
(5) Renewal of Google Workspace Software 377
(6) Renewal of Milestone Software 390
(7) Renewal of Property & Casualty Insurance with Property Casualty Alliance of Texas (PCAT) 395
(8) Renewal of Security Service 399
(9) Renewal of Workers Compensation Solutions 402
d. Budget Amendment 405
e. Donations 408
3. Board of Trustees Information Items
a. Annual Internal Audit Plan for 2025 – 2026 425
b. Financial Reports:
(1) General Fund and Debt Service 430
(2) Tax Collection Report 433
(3) Cash Disbursements 493
IX. Important Dates to Remember
1. Wednesday, August 13, 2025, Mission CISD Convocation at Mission High School Neuhaus Gym from 9:00-11:30 a.m.
2. Wednesday, August 13, 2025, Regular Board of Trustees Meeting at 6:30 p.m. Location: Mission CISD Annex
3. Wednesday, August 18, 2025, First Day of School
X. Adjournment

This Notice was posted by 4:00 p.m., on July 31, 2025.

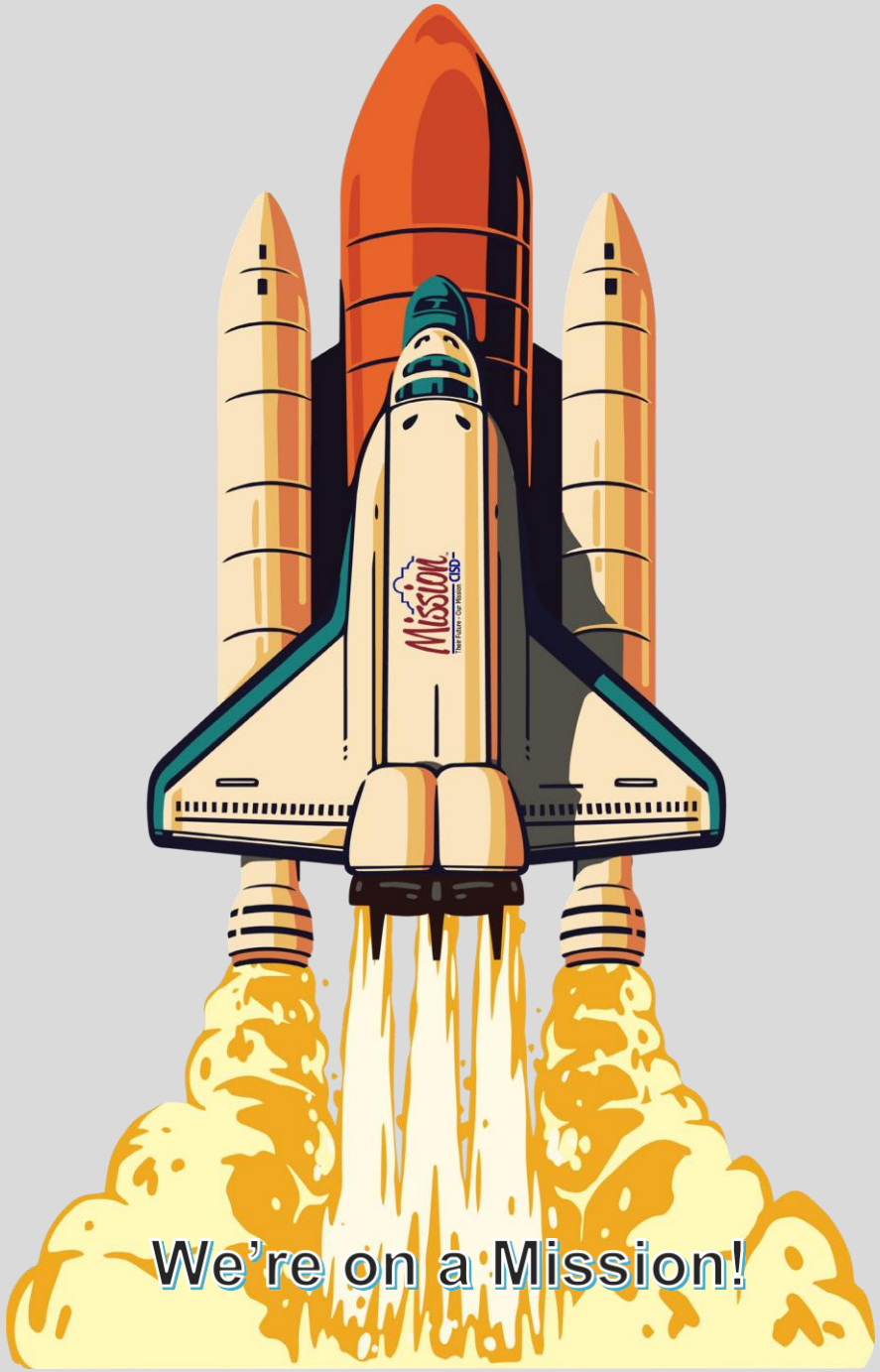


Dr. Cris Valdez, Superintendent of Schools
Mission Consolidated Independent School District

TEXAS STRATEGIC LEADERSHIP

Texas Strategic Leadership (TSL): Mission CISD TSL Orientation

August 6, 2025



Mission CISD
Their Future - Our Mission

TEA
Texas Education Agency

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Region One Deputy Directors

Dr. Judith M. Solis



Deputy Director, Leadership & Community Impact

Sandra Garza-Cavazos



Deputy Director, Instructional Support

Region One TSL Team



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Today's Objectives

Explain the Texas Strategic Leadership (TSL) selection & process and Partnership

- **Why**

Texas Frameworks for:

- TFSBD - Pillar #1:Vision & Goals
- Effective District & Campus

Vision

- Knowing the Current state
- Board Self Reflection

Goals & Priorities

- Strategic Plan (5 years)
- Student Outcome Goals
- Progress Measures

TSL Recruitment

ESC Leadership must identify and nominate to engage in TSL:

- Must complete an online application
- TEA TSL team review application and select
- 30 min. interview session
- Complete Letter of Intent and Assurances signed by both Superintendent & SB President
- Superintendent must attend TSL Kick-Off training and attend TSL Learning Lab

Superintendents must:

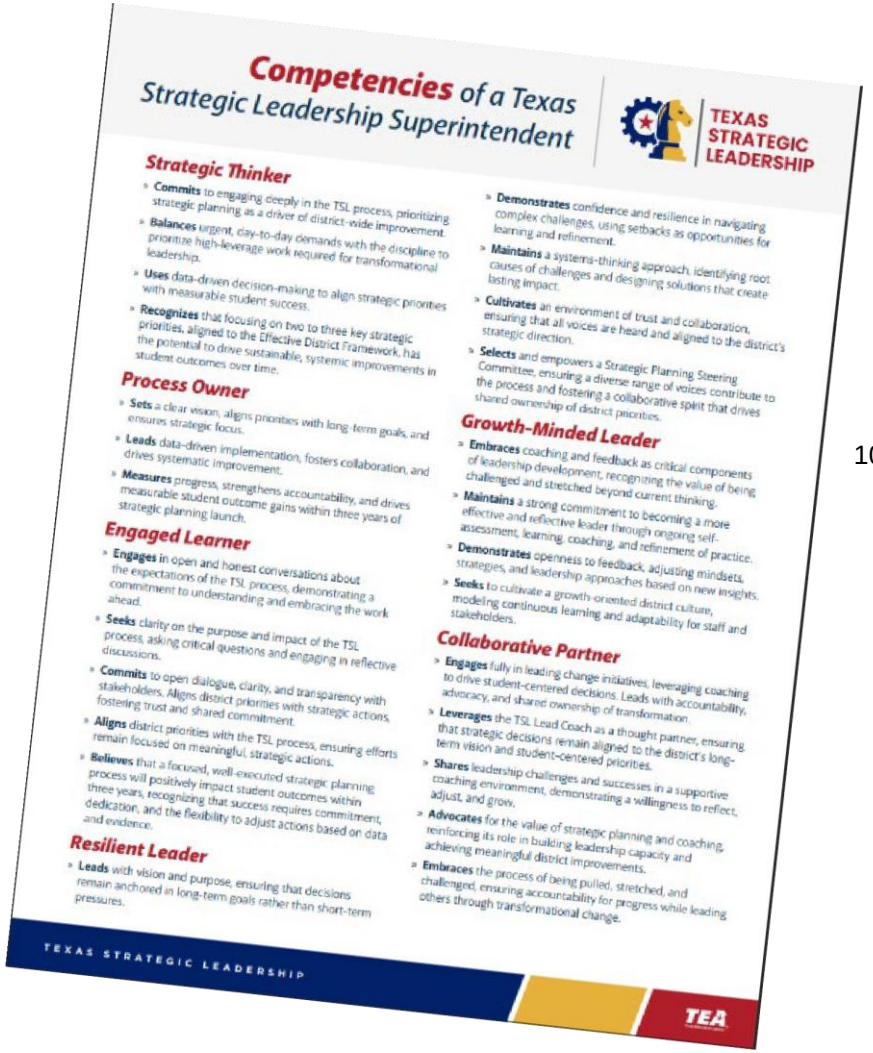
- Have strong leadership….
- Reflective
- Vulnerable
- Make Bold Decisions
- Move with great urgency



TSL Superintendent and LEA Criteria for Engagement

Superintendent Criteria

- Committed to achieving ambitious student outcomes within the next 3 years of TSL supports
- Ability to influence and invest others in the change vision, facilitate effective change management, and take committed action with a sense of urgency
- Willingness to prioritize and focus on high-leverage strategies such as HQIM, instructional leadership, CCMP, talent pipelines, strategic compensation
- Working relationship with the board who will be involved in the appropriate ways to understand and support the adoption and implementation of the strategic plan
- Ability to clear their own time and their team's time to focus on TSL Strategic Planning even when barriers exist



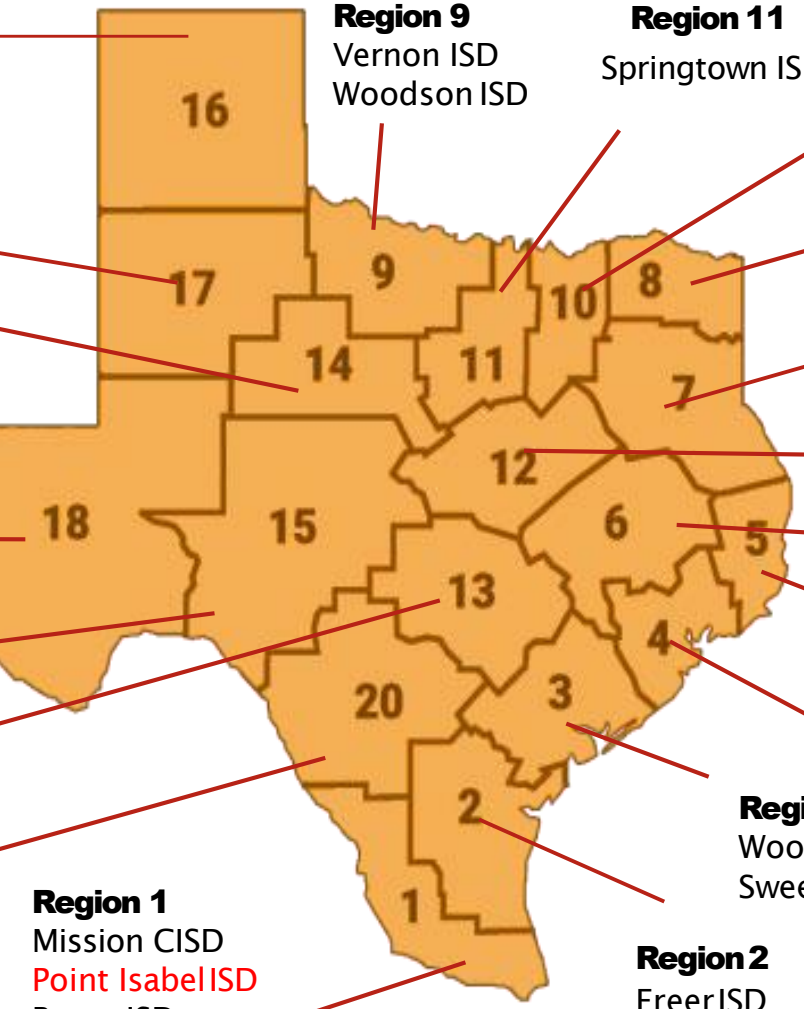
TSL Board Criteria for Engagement

Board of Trustees Criteria

- Committed to supporting the superintendents plan for accomplishing the vision and meeting the goals as part of a commitment to the long-term success for all learners.
- Resolves to set ambitious and aggressive student goals for the district that are continuously progress monitored as part of an informed-decision making process for resource allocation.
- Empower the superintendent to implement bold actions for educational excellence while also recognizing that district operations, such as finance and facilities, require an academic alignment.
- A willingness to engage in continuing education at board workshop and training opportunities to build effective governance practices to strategically support district operations, initiative engagement, goal progress, and accountability.



Texas Strategic Leadership Strategic Planning Districts



Region 16
Dumas ISD
Sunray ISD

Region 9
Vernon ISD
Woodson ISD

Region 11
Springtown ISD

Region 10
Community ISD
Leadership Prep School
Maypearl ISD

Region 8
Daingerfield-
Lone Star ISD
New Boston ISD

Region 17
Brownfield ISD
Seagraves ISD

Region 14
Breckenridge ISD
Comanche ISD

Region 7
Karnack ISD
Leverett's Chapel ISD
Pineywoods Community Academy

Region 19

Region 12
Morgan ISD
Oglesby ISD

Region 18
Grandfalls-Royalty ISD
Kermit ISD

Region 6
Bryan ISD
Snook ISD

Region 5
Anahuac ISD
Little Cypress-Mauriceville CISD
Lumberton ISD

Region 15
Ballinger ISD
Grape Creek ISD

Region 13
Florence ISD
Marble Falls ISD

Region 3
Woodsboro ISD
Sweet Home ISD

Region 20
Comfort ISD
Medina ISD
Stockdale ISD

Region 1
Mission CISD
Point Isabel ISD
Roma ISD
San Isidro ISD
Santa Maria ISD

Region 2
Freer ISD
San Diego ISD

Region 4
Waller ISD
Dayton ISD

Core Ideas of TSL

District leaders must be systems thinkers. District leadership must deeply understand the district systems producing the current student experience

Everyone needs a coach. Superintendents deserve customized, highly effective executive coaching

Today's superintendency demands courageous, strategic leadership. Amid the challenges of the role, our superintendents must sustain ruthless clarity and persistence focused on what is most important for dramatically improving student outcomes

Texas Frameworks for.....

School Board Development

- Vision and Goals
- Systems and Processes
- Progress and Accountability
- Advocacy and Engagement
- Synergy and Teamwork

Effective District Framework

- Planning and Performance Management
- Talent Systems
- Integrated Student Supports
- Academic Experience
- Instructional Capacity Building
- Finance and Operations

Effective Schools Framework



https://tea.texas.gov/texas-educators/aligned-frameworks

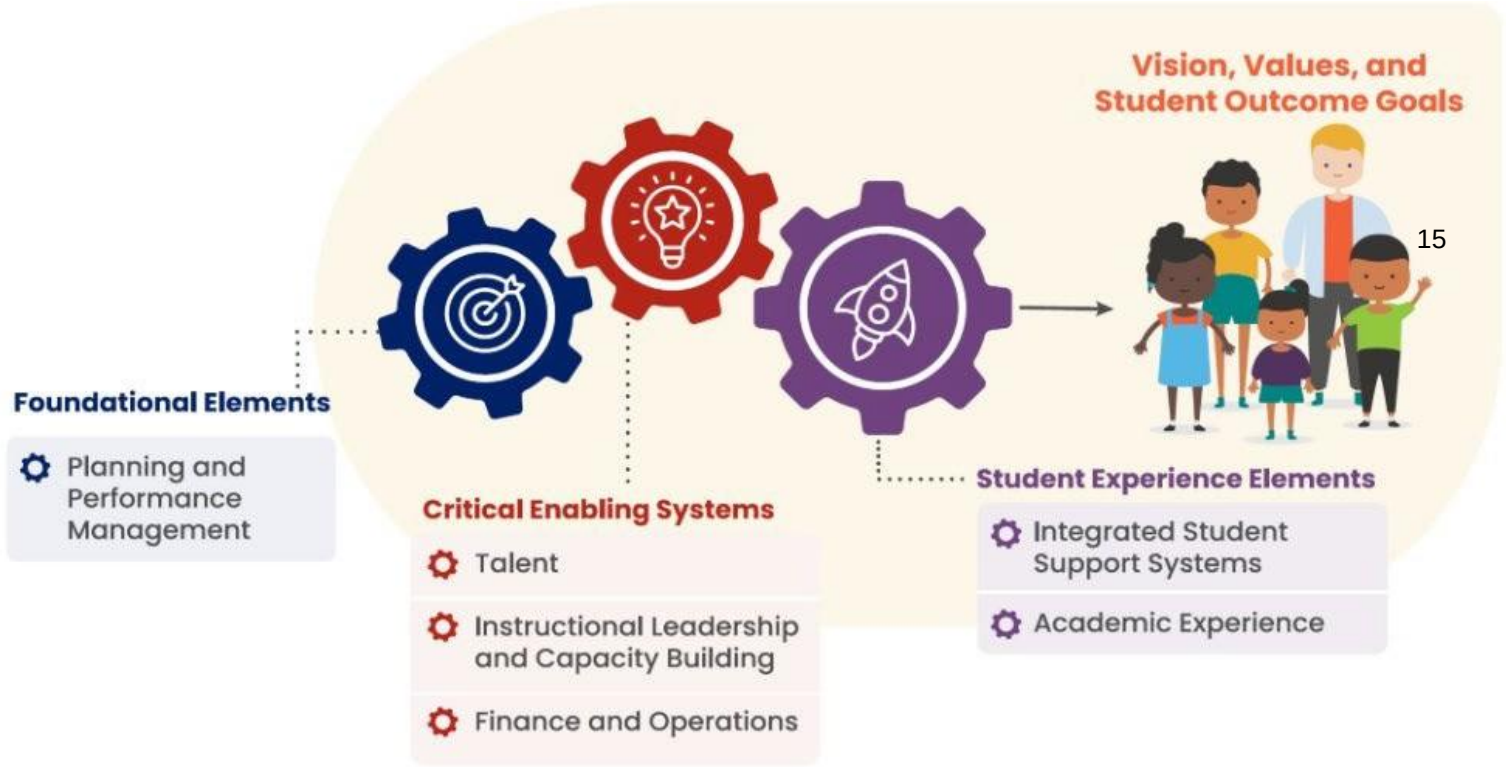
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Effective District Framework Impact Model

If we believe a strong student experience is the core driver of student outcomes…

- Student Outcomes
- Student Experience
- Aligned Campus Systems
- Aligned District Systems
- Effective Governance

…then we must "backward design" and align all critical systems to our envisioned student experience



Texas Framework for School Board Development



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Vision Statement

Note: Most HB-3 Goals were set for **2020-2025**. When considering your strategic plan goals for the next 3-5 years, it is critical to look at the current progress to determine the baseline before setting your target.



Vision and Goals

I. Vision and Goals

The board ensures creation of a shared vision and locally developed, measurable goals that improve student outcomes and provide support for opportunities and experiences. The board:

- Keeps the district focus on the well-being of all children
- Adopts a shared vision that incorporates input from the community to reflect local aspirations as well as present and future needs for all children **Pillar#4: Advocacy & Engagement**
- Ensures that the vision aligns with the state's mission, objectives, and goals for education established by law or rule
- Adopts a reasonable number of specific, quantifiable, research-based, and time-bound goals that align with state law, are developed with community input, and support the vision to improve student outcomes
- Embraces, supports, and fulfills the vision that all students receive what they need to learn, thrive, and grow, including resources, opportunities, and experiences
- Uses the vision and goals to drive all deliberations, decisions, and actions **Pillar#5: Synergy & Teamwork**

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TEA Framework for School Board Development

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Board Policy - Organization

Note: Most HB-3 Goals were set for **2020-2025**. When considering your strategic plan goals for the next 3-5 years, it is critical to look at the current progress to determine the baseline before setting your target.

- Section A — Basic District Foundations +
- Section B — Local Governance +
- Section C — Business and Support Services +
- Section D — Personnel +
- Section E — Instruction +
- Section F — Students +
- Section G — Community and Governmental Relations +

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Educational Philosophy

Policy AE (local)

Governance and strategic planning milestones for AE (local):

- **Vision**
- **Values**
- **Goals**
- Guardrails
- Board Self-Reflection



Section A — Basic District Foundations	
AA	District Legal Status
AB	District Name
AC	Geographic Boundaries
AE	Educational Philosophy
AF	Innovation Districts
AG	Home-Rule Districts
AI	Accountability
AIA	Accountability: Accreditation and Performance Indicators
AIB	Accountability: Performance Reporting
AIC	Accountability: Interventions and Sanctions
AID	Accountability: Federal Accountability Standards
AIE	Accountability: Investigations

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Board Policy – AE (Legal)

Previous Policy Next Policy

AE — Educational Philosophy

Legal Framework Local Policy

Copy Link

Download Legal Framework: PDF

Table of Contents

Vision Statement and Goals

A board shall adopt a vision statement and comprehensive goals for the district and the superintendent. *Education Code 11.1511(b)(2)*

Public Education Mission, Goals, and Objectives

The mission of the Texas public education system is to ensure that all Texas children have access to a quality education that enables them to achieve their full potential and fully participate now and in the future in the social, economic, and educational opportunities in our state and nation. That mission is grounded on the conviction that a general diffusion of knowledge is essential for the welfare of Texas and for the preservation of the liberties and rights of Texas citizens. It is further grounded on the conviction that a successful public education system is directly related to a strong, dedicated, and supportive family and that parental involvement in the school is essential for the maximum educational achievement of a child.

Objectives

The objectives of public education are:

Objective 1: Parents will be full partners with educators in the education of their children.

Objective 2: Students will be encouraged and challenged to meet their full educational potential.

Objective 3: Through enhanced dropout prevention efforts, all students will remain in school until they obtain a diploma.

Objective 4: A well-balanced and appropriate curriculum will be provided to all students. Through that curriculum, students will be prepared to succeed in a variety of postsecondary activities, including employment and enrollment in institutions of higher education.

Objective 5: Educators shall cultivate in students an informed American patriotism and lead students in a close study of the founding documents of the United States and Texas. The purpose of this objective is to:

1. Increase students' knowledge of the deepest and noblest purposes of the United States and Texas;
2. Enhance students' intellectual independence so that students may become thoughtful, informed citizens who have an appreciation for the fundamental democratic principles of our state and national heritage; and
3. Guide students toward understanding and productively functioning in a free enterprise society.

Objective 6: Qualified and highly effective personnel will be recruited, developed, and retained.

Objective 7: Texas students will demonstrate exemplary performance in comparison to national and international standards.

Objective 8: School campuses will maintain a safe and disciplined environment conducive to student learning.

Objective 9: Educators will keep abreast of the development of creative and innovative techniques in instruction and administration using those techniques as appropriate to improve student learning.

Objective 10: Technology will be implemented and used to increase the effectiveness of student learning, instructional management, staff development, and administration.

Objective 11: The State Board of Education, TEA, and the commissioner shall assist school districts and charter schools in providing career and technology education to students.

Goals

The academic goals of public education are to serve as a foundation for a well-balanced and appropriate education. The students in the public education system will demonstrate exemplary performance in:

Goal 1: The reading and writing of the English language.

Goal 2: The understanding of mathematics.

Goal 3: The understanding of science.

Goal 4: The understanding of social studies.

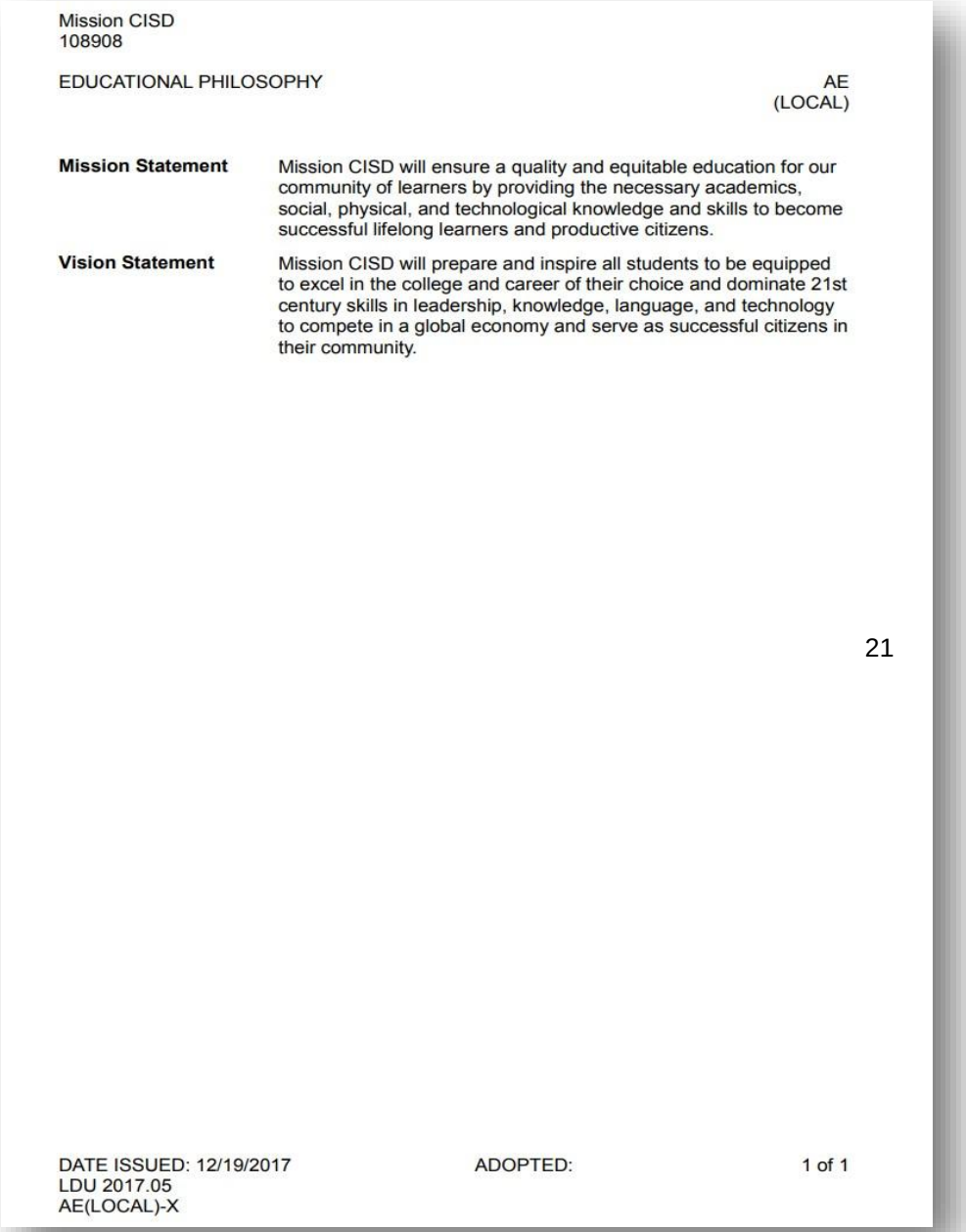
Education Code 4.001. .002

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Board Policy – AE (Local)

Policy AE (local) should be specific to our district.

It is a place to codify the educational philosophy of the district.



Mission CISD
108908

EDUCATIONAL PHILOSOPHY AE (LOCAL)

Mission Statement Mission CISD will ensure a quality and equitable education for our community of learners by providing the necessary academics, social, physical, and technological knowledge and skills to become successful lifelong learners and productive citizens.

Vision Statement Mission CISD will prepare and inspire all students to be equipped to excel in the college and career of their choice and dominate 21st century skills in leadership, knowledge, language, and technology to compete in a global economy and serve as successful citizens in their community.

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DATE ISSUED: 12/19/2017 ADOPTED: 1 of 1
LDU 2017.05
AE(LOCAL)-X

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Mission CISD
108908

EDUCATIONAL PHILOSOPHY

AE
(LOCAL)

Mission Statement

Mission CISD will ensure a quality and equitable education for our community of learners by providing the necessary academics, social, physical, and technological knowledge and skills to become successful lifelong learners and productive citizens.

Vision Statement

Mission CISD will prepare and inspire all students to be equipped to excel in the college and career of their choice and dominate 21st century skills in leadership, knowledge, language, and technology to compete in a global economy and serve as successful citizens in their community.

DATE ISSUED: 12/19/2017
LDU 2017.05
AE(LOCAL)-X

ADOPTED:

1 of 1

- **Is our Strategic Plan current?**
- **Are the required HB3 student outcome goals updated/included?**
- **When was the last time AE(local) policy was updated?**

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Goals Statement

Note: Most HB-3 Goals were set for **2020-2025**. When considering your strategic plan goals for the next 3-5 years, it is critical to look at the current progress to determine the baseline before setting your target.



Vision and Goals

I. Vision and Goals

The board ensures creation of a shared vision and locally developed, measurable goals that improve student outcomes and provide support for opportunities and experiences. The board:

- Keeps the district focus on the well-being of all children
- Adopts a shared vision that incorporates input from the community to reflect local aspirations as well as present and future needs for all children
- Ensures that the vision aligns with the state's mission, objectives, and goals for education established by law or rule
- Adopts a reasonable number of specific, quantifiable, research-based, and time-bound goals that align with state law, are developed with community input, and support the vision to improve student outcomes **Pillar#3: Progress & Accountability**
- Embraces, supports, and fulfills the vision that all students receive what they need to learn, thrive, and grow, including resources, opportunities, and experiences
- Uses the vision and goals to drive all deliberations, decisions, and actions

TEA Framework for School Board Development

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Student Outcome Goals

HB-3 Goals

School boards are required to adopt goals for **Grade 3 Math**, **Grade 3 Reading**, and **CCMR**.

Student outcome goals must have the following key components. . .

Population	• Specific student population by assessment or instrument (e.g., grade level, relevant student groups, campuses, assessment/instrument)
Baseline	• Current metric at starting month and year
Target	• Target metric at 5-year marker
Deadline	• Month and year by which district aims to achieve target metric

. . . and meet the following quality criteria

Ambitious	• Will challenge the district and require adult behavior change
Priority	• Are the district's first priority for resource allocation
Influenceable	• Are influenceable by the superintendent and leadership team

[TEA School Board Resources]

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Subject Tested	2025 Preliminary					
	Tested	State App and Better	Region App and Better	App and Better	Meets and Better	Masters
		%	%	%	%	%
3rd Reading	872	78%	76%	70%	40%	17%
4th Reading	915	81%	82%	76%	51%	20%
5th Reading	877	77%	78%	79%	57%	31%
6th Reading	895	75%	73%	70%	49%	23%
7th Reading	1001	74%	73%	75%	50%	24%
8th Reading	980	80%	79%	77%	53%	25%

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HB3 – Early Literacy

The percent of 3rd grade students that score **meets** grade level or above on STAAR Reading will increase from 29% in July 2025 to XX% by June 2031.

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2024-2025 SY – Baseline
2025-2026 SY – Year 0 (Planning Year)
2026-2027 SY – Year 1 (Implementation Year)
2027-2028 SY – Year 2
2028-2029 SY – Year 3
2029-2030 SY – Year 4
2030-2031 SY – Year 5

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Subject Tested	2025 Preliminary					
	Tested	State App and Better	Region App and Better	App and Above	Meets and Above	Masters
		%	%	%	%	%
3rd Math	876	70%	68%	65%	41%	15%
4th Math	916	68%	71%	69%	46%	21%
5th Math	876	73%	76%	73%	47%	21%
6th Math	893	72%	71%	66%	29%	11%
7th Math	966	52%	55%	48%	26%	7%
8th Math	926	69%	73%	71%	42%	10%

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HB3 – Early Mathematics

The percent of 3rd grade students that score **meets** grade level or above on STAAR Math will increase from 0% in July 2025 to XX% by June 2031.

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2024-2025 SY – Baseline
2025-2026 SY – Year 0 (Planning Year)
2026-2027 SY – Year 1 (Implementation Year)
2027-2028 SY – Year 2
2028-2029 SY – Year 3
2029-2030 SY – Year 4
2030-2031 SY – Year 5

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HB3 CCMR Goals

Releases August 15, 2025

We can re-convene to establish our HB3 CCMR goals.

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HB3 CCMR Goals

The percent of graduates that meet the criteria for CCMR score will increase from XX% in July 2025 to XX% by June 2031.

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Board Self Reflection Questions

Pillar 1 - Vision and Goals

- ❑1.1 We adopted a shared Vision that incorporated input (two-way communication) that is representative of all stakeholders in our community.
- ❑1.2 We adopted Non-Negotiables that incorporated input (two-way communication) that is representative of all stakeholders in our community
- ❑1.3 The board, in collaboration with the superintendent, **adopted 3-5 student outcome goals** aligned with state law or rule and community's vision.
- ❑1.4 We adopted no more than **3 goal progress measures per goal**.

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Texas Strategic Leadership engages districts in key milestones aligned to strategic planning

July | Aug | Sept | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May

Stakeholder Engagement + Change Management occurs throughout

See the Current State

- ❑ Launch Steering Committee
- ❑ **Board** Reviews Vision and Goals (Aug)
- ❑ Begin Landscape Analysis

Define the Envisioned Student Experience and Goals

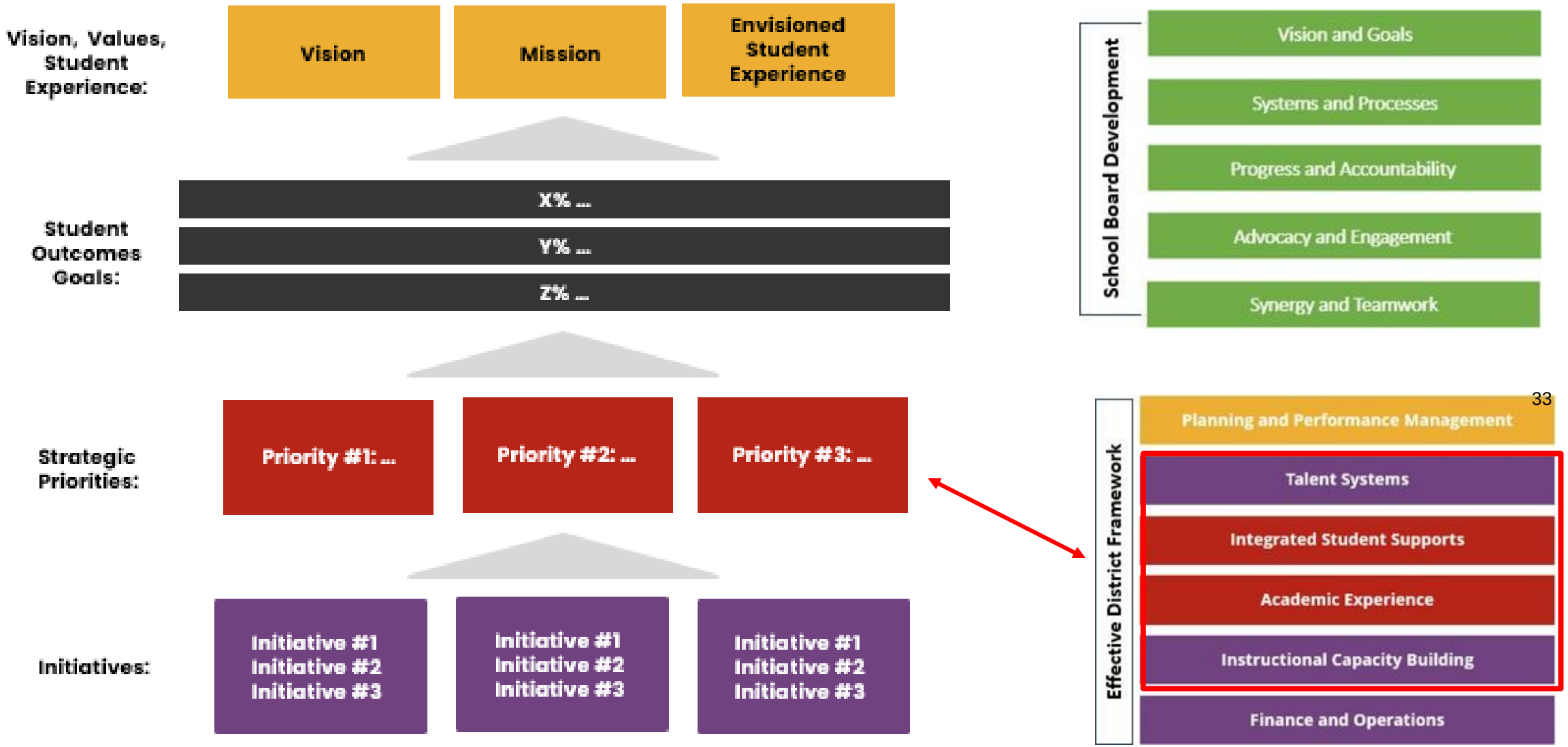
- ❑ Complete Landscape Analysis Report
- ❑ Engage in Landscape Analysis Reflection with SteerCo
- ❑ Draft Envisioned Student Experience
- ❑ Attend Learning Lab Experience (October)
- ❑ **Board** Report on Landscape Analysis (Nov)
- ❑ Determine Strategic Priorities

Align Systems for Implementation

- ❑ Create "Strategy on a Page"
- ❑ Align Initiatives, Resources and Systems to Strategic Plan
- ❑ Create Measurement Plan
- ❑ Create Implementation Plan

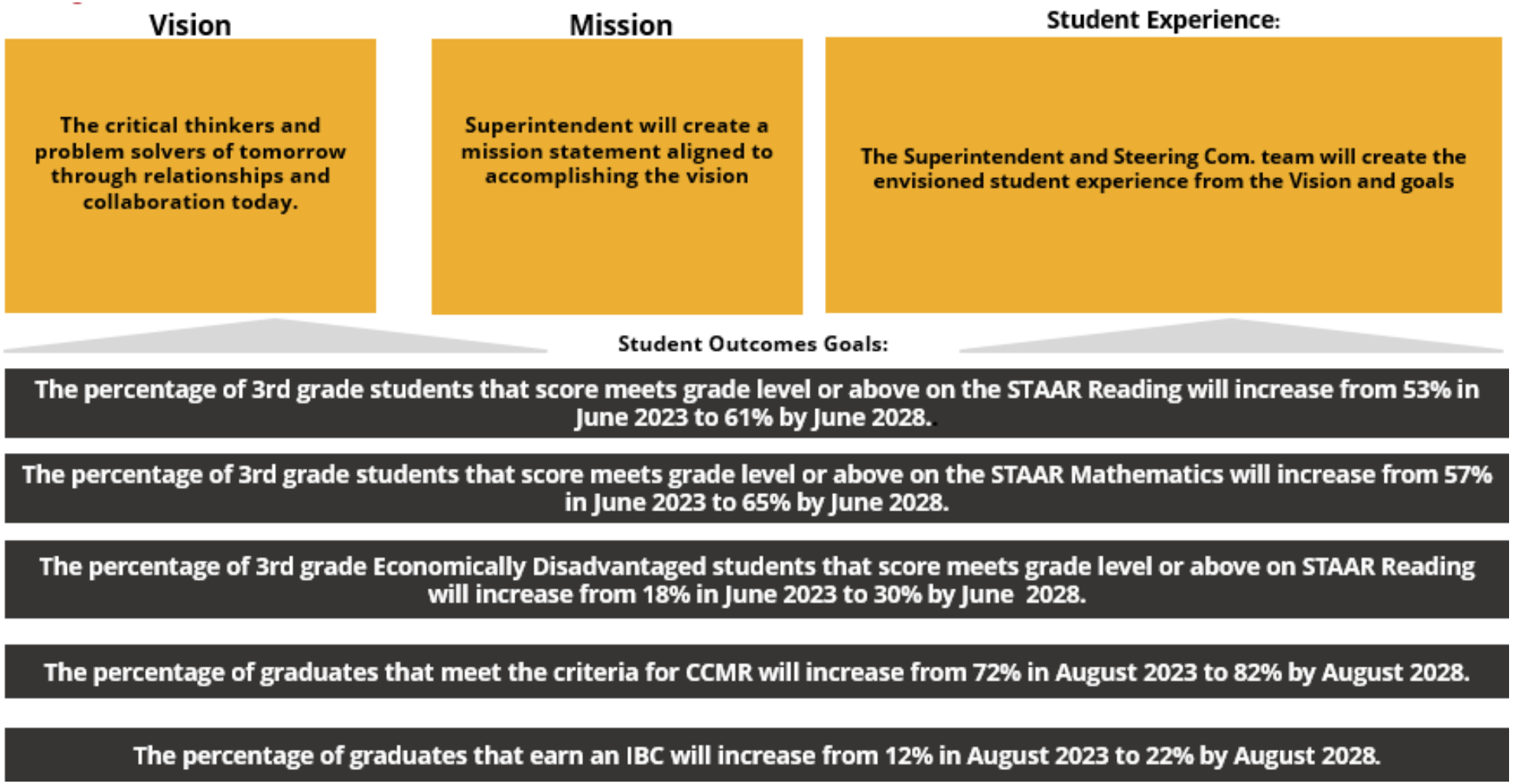
Planning for Execution and Implementation

- ❑ **Board** Monitoring Calendar and Template
- ❑ Finalize and Socialize the Strategic Plan
- ❑ Conduct Implementation Systems Evaluation



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Example: Strategy on a Page-Longhorn ISD



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Texas Frameworks for.....

School Board Development

- Vision and Goals
- Systems and Processes
- Progress and Accountability
- Advocacy and Engagement
- Synergy and Teamwork

Effective District Framework

- Planning and Performance Management
- Talent Systems
- Integrated Student Supports
- Academic Experience
- Instructional Capacity Building
- Finance and Operations

Effective Schools Framework



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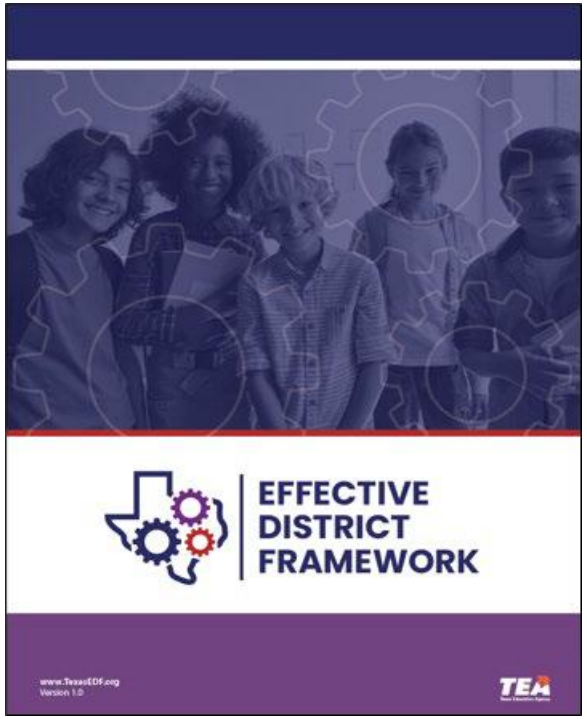
Texas Frameworks for Effective District Framework

School Board Development

- Vision and Goals
- Systems and Processes
- Progress and Accountability
- Advocacy and Engagement
- Synergy and Teamwork

Effective District Framework

- Planning and Performance Management
- Talent Systems
- Integrated Student Supports
- Academic Experience
- Instructional Capacity Building
- Finance and Operations



Scan the Effective District Framework's Essential Actions and Key Practices

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What connections do you see across levers?

1. (page 4)
2. (page 5)

1.4 (page 5)

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CONTACT INFORMATION



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Office of District Systems Alignment
Administrator

Texas Strategic Leadership
Lead Executive Coach

TEXAS STRATEGIC LEADERSHIP


Thank
You

SUBJECT: Interlocal Agreement with South Texas College for Dual Credit Partnership and Tuition 2025-2026

PRESENTER: Cynthia Wilson, Assistant Superintendent for Curriculum and Instruction

BACKGROUND INFORMATION

The District offers college opportunities in partnership with South Texas College to our high school students for dual credit programs which include Mission Collegiate High School, Mission Career Tech Early College (Mission High School), Mission High School P-TECH, Mission Veterans Memorial Early College High School, STC Dual Credit Academies, and dual enrollment courses as part of the district's comprehensive high schools. The major initiative of these programs is to promote a college-going district and college graduation culture. The District recognizes South Texas College as its Higher Education partner.

In accordance with Texas Administrative Code Title:19 Chapter 4, Subchapter D, Rule 4.84 Section (a), for any dual credit partnership between a secondary school and a public college, an agreement must be approved by the governing boards or designated authorities (e.g., principal and chief academic officer) of both the public school district or private secondary school and the public college prior to the offering of such courses. The partnership between Mission CISD and South Texas College has been in existence since the early 2000s.

Administration is requesting board approval for interlocal agreements with South Texas College for Mission Collegiate High School, Mission Career Tech Early College (Mission High School), Mission Veterans Memorial Early College High School, STC Dual Credit Academies, and dual enrollment courses as part of the district's comprehensive high schools.

ADMINISTRATIVE CONSIDERATIONS

The parties are authorized by the Interlocal Cooperation Act, Texas Government Code Chapter 791 to enter into cooperative agreements with other local government entities of the State of Texas for the purpose of fulfilling and implementing their respective public and governmental purposes, needs, objectives, and programs. According to this Code, an Interlocal contract must be authorized by the governing body.

This contract is under legal review.

FUNDING SOURCE AND AMOUNT:

General Fund using various State Fund Foundation Program Budgets: Special Education, College Career and Military Ready, respective campus and departmental budgets, and Career Technology Education estimated at $650,000

RECOMMENDATION:

Interlocal Agreement with South Texas College for Dual Credit Partnership and Tuition 2025-2026.

CONTACT PERSON (S)

Cynthia Wilson, Assistant Superintendent for Curriculum and Instruction
Fidel Garza Jr., Executive Director for Secondary Education
Adelina Alaniz, Coordinator for Advanced Academics
Anabel Garza, Purchasing Coordinator

SOUTH TEXAS COLLEGE

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P.O. Box 9701, McAllen, TX 78502-9701

June 4, 2025

Dr. Chris Valdez
Superintendent
Mission CISD

Dear Dr. Valdez,

For over 25 years, the South Texas College Dual Credit Program continues to be a national model in providing high quality and innovate educational opportunities and college services to high school students in Hidalgo and Starr counties. Our Dual Credit Program offers students unique and incredible opportunities for access to higher education and workforce training. These students then successfully transition into a postsecondary education setting or entrance into the competitive workforce sector.

Over the years, the success of the program has been a collaborative effort of partnership and commitment to student success by South Texas College and your district. Through the identification of critical needs and opportunities, the program continues to meet the academic rigor and standards of excellence required, and has served as a tool for developing college readiness and provided students with a clear pathway to college. Through our partnership, we continue to strengthen the framework of the program to better lead students to the successful completion of their academic goals.

Enclosed is an electronic copy of the 2025-2026 Dual Credit Programs Interlocal Agreement between South Texas College and Mission CISD. This Interlocal Agreement is the contract that encompasses all dual credit programs, including Designated High Schools and the Academies Program as required by the Texas Higher Education Coordinating Board (THECB).

Please print and sign two copies of the agreement. Upon execution of the agreement, you may contact Nicole Garcia, Administrative Assistant for Dual Credit Programs at (956) 872-3520 or via email at ngarcia4@southtexascollege.edu. She will coordinate pick up of the interlocal agreement.

I thank you for your continued support of our partnership and dedication to the success of the program.

Respectfully,

Dr. Ricardo J. Solis
President

Interlocal Agreement
South Texas College Dual Credit Programs

SOUTH TEXAS COLLEGE (herein called the "College") and **Mission CISD** (herein called the "School District") enter into the following Interlocal Agreement (IA), and for the terms of which WITNESS THE FOLLOWING:

TERM
This IA shall be in effect from August 18, 2025 to August 18, 2026, and posted during this term on the College's and School District's respective internet websites.

OVERVIEW
The College is committed to serving the students and communities of South Texas through collaborative work with school districts in the College's service area. A major initiative promoting a college-going and college graduation culture is the **South Texas College Dual Credit Programs**, which complies with the rules set forth by the State of Texas (TAC Title:19 Chapter 4, Subchapter D, Rule § 4.84) for dual credit partnerships between secondary schools and Texas public colleges to offer dual credit to qualified students; therefore,

1) **IA PURPOSE**
The purpose of this IA is to outline the roles and responsibilities of the College and the School District that participate in the Dual Credit Programs. This IA is the agreement that encompasses all programs and initiatives under the Dual Credit Programs as required by the Texas Higher Education Coordinating Board (THECB). An additional IA is required by the Texas Education Agency for Early College High Schools and P-TECH Schools.

2) **RECOGNITION OF HIGHER EDUCATION PARTNER**
The School District, when reporting and publicizing high school *students' completion* of dual credit **courses**, **degrees**, or **certificates**, will recognize South Texas College. Furthermore, when the School District advertises and/or publicizes, including but not limited to, designations, awards received, tuition saved, and articles written in social media, television commercials and print ads for dual credit, the School District will recognize South Texas College as its Higher Education partner. The following statement must be included in all the School District's publications and/or advertisements in regard to the Dual Credit Programs:

"[ISD name] saves families hundreds of thousands of dollars in tuition and fees by collaborating with South Texas College, our Higher Education partner, to offer college credit hours and college certificates and degrees."

In addition, the School District shall adhere to the format and style of all advertising, marketing, reporting, and publicity materials, which includes billboards, print ads, and television commercials, as set forth in the College's ***Branding, Marketing, and Advertising Guidelines for South Texas College Dual Credit Programs*** at https://admin.southtexascollege.edu/pr/dual-credit-marketing.html (see Exhibit B for Sample Recognition). Failure to follow this provision will result in a non-compliance notification as stated in Section 12 of this document.

STC Board Approved
May 27, 2025

Board Workshop: August 6, 2025
Board Meeting: August 13, 2025

3) ACADEMIC POLICIES & PROCEDURES

Academic policies and procedures applicable to regular college courses and students will also apply to dual credit courses and dual credit students. A degree plan with a defined sequence of courses will be available through Degree Works for all dual credit students.

The School District acknowledges that the College is in the process of replacing its existing Board Policies. As the existing Policies are retired and replaced, the College shall notify the School District and provide a copy of the replacement policy. If necessary, the College and the School District will modify this IA to incorporate the new policies.

a) *Eligible Courses*

Academic courses offered by the College for dual credit are developed based on the guidelines published in the Academic Course Guide Manual. Workforce courses are developed based on the guidelines published in the Workforce Education Course Manual. The College does not offer kinesiology, guided studies, competency-based or developmental courses for dual credit.

b) *Faculty Qualification, Selection, Supervision, and Evaluation*

The College has established an approval process for selecting and/or approving qualified School District faculty (those approved will herein be called "Dual Credit Faculty") to teach dual credit course(s). Each approved Dual Credit Faculty will be supervised by the College's respective department chair or designee and be evaluated and monitored to ensure the quality of instruction and compliance with the College's policies and procedures in accordance with the standards established by the State of Texas and the Southern Association of Colleges and Schools Commission on Colleges (SACSCOC). For a comprehensive view of the Faculty Credentials and Qualification, Selection, Supervision, and Evaluation process, refer to the ***Dual Credit Programs Instructional and Quality Standards Manual.***

i. The School District will collaborate with the College to ensure that the School District instructor applying to teach in the Dual Credit Programs meets the credential requirements as stated in the College's ***Board TASB Policy DBA— Employment Requirements and Restrictions: Credentials and Records*** which includes the criteria used by the College to determine teaching eligibility.

ii. The College will ensure that College Faculty requested to teach dual credit courses at the School District sites have met acceptable national criminal background checks.

iii. School District faculty approved as Dual Credit Faculty must be cleared by the College's Office of Human Resources to teach any dual credit courses.

iv. Dual Credit Faculty will submit all required reporting documents such as rosters, learning outcome results, syllabi/section outlines, and grades by the deadlines set by the College.

v. New Dual Credit Faculty approved for the upcoming academic year must satisfactorily complete the LMS Fundamentals and Academic Continuity Certifications offered through the College's Digital Learning Department, prior to teaching dual credit courses.

vi. College and Dual Credit Faculty teaching dual credit courses are required to check their class rosters during the first week of classes by accessing Starfish through JagNet to make sure that all students attending the class are enrolled in the dual credit course and are required to refer any students not on the roster to the appropriate School District counselor and the Dual Credit Scheduling and Enrollment Services Department. Any student not

listed on the roster by the 12th day of class (Census Day) will not be enrolled in the dual credit course.

vii. New Dual Credit Faculty approved for the upcoming academic year must satisfactorily complete the *DELTA Online Academy* course offered through the College's Teaching and Learning Center during the first semester teaching dual credit courses. Dual Credit Faculty not completing this Academy will not be allowed to continue teaching the following academic year. This Academy focuses on relevant College policies, and procedures, resources, faculty responsibilities, and maintaining a college environment in the classroom. The *DELTA Online Academy* course includes required training on Title IX and related Texas laws, and covers topics including but not limited to mandatory reporting duties, sexual harassment under federal and state law, and prevention techniques.

viii. The School District will allow release time from School District duties for all Dual Credit Faculty to attend required College departmental meetings, discipline and course-specific College professional development training, and the two Dual Credit professional development days organized by the College held on the Saturday before each full semester begins. The department chairs will provide the meeting schedule to the Dual Credit Faculty before the beginning of the semester so that the Dual Credit Faculty can coordinate their teaching responsibilities at the high school to attend the required department meetings.

ix. The School District will allow release time from School District duties for all high school librarians to attend no more than two required library summits organized by the College and held on weekdays during the school year.

x. College and Dual Credit Faculty teaching college-level courses are expected to communicate with students who need academic assistance and direct them to the appropriate College or School District support services. The College provides students access to college resources and support services at no cost.

xi. The School District will forward any concerns regarding Dual Credit Faculty or College Faculty teaching the college-level course to the College Department Chair for investigation. To address and resolve the concerns, a meeting shall take place between the College Department Chair (and/or designee) and the School District Principal (and/or other designated high school administrator) to discuss the issues and reach a decision that is mutually agreeable.

xii. The Dual Credit Faculty or College Faculty assigned to teach a dual credit course is charged with the duties and responsibilities as the instructor of record. In cases where the course is a Distance Learning course taught at the partner school, as stated in ***Board TASB Policy EBA — Alternate Methods of Instruction: Distance Education,*** an instructor is an individual responsible for delivering course content and who meets the qualifications for instruction established by an institution's accrediting agency. Online students shall be informed that they are able to access the online course at any time, not only during a designated time at the high school.

xiii. Texas House Bill 3979 and Senate Bill 3 (87th Legislature), **which relate to civic instruction and instruction policies in public schools in the state**, do not apply to community colleges or to dual credit students, as long as the curriculum being taught is the College's curriculum. This is the case even if the College curriculum is taught by a high school teacher in their capacity as a Dual Credit Faculty member.

xiv. This IA recognizes the unique and sometimes challenging position of Dual Credit Faculty. Nevertheless, although Dual Credit Faculty are full-time employees of the School District where they teach College courses(s), Dual Credit Faculty shall follow all applicable College policies during dual credit instructional time. Accordingly, Dual Credit Faculty are expected to fulfill their responsibilities as Dual Credit Faculty while also complying with the expectations and policies of their School District and Principal.

xv. Expectations of Dual Credit Faculty when teaching a college-level course for the College:

- College-Level Course Work: The rigor of college-level coursework often requires additional time outside of class for students to meet course learning objectives and outcomes. Dual Credit Faculty should not decrease the amount of out-of-class work assigned to students enrolled in Dual Credit course(s).
- Issuing of College Grade: Dual Credit Faculty should not inflate the college letter grade, which might differ from the high school numeric grade.
- Contact Hours Pertaining to Dual Credit Students: Just as Dual Credit Faculty are expected to meet the required number of contact hours per semester, students enrolled in dual credit courses are required to maintain regular and punctual attendance in classes and laboratories. In accordance with ***Board TASB Policy FC — Attendance***, the College shall develop and include in its official bulletins, catalogs, and other appropriate publications a statement regarding its policies and procedures for all excused absences. The student is responsible for communicating with faculty members concerning any absence. The student may be required to present evidence to support an absence, and make–up work for class absences will be permitted only as specified by the faculty in the course syllabus.
- Dual Credit Faculty shall treat students equally and should not use unreasonable measures to help a particular student who, in the estimation of the Dual Credit Faculty member, is failing the course due to the student's classroom performance, lack of participation and/or excessive student absences.

c) *Location, Facilities, Teaching Environment, and College Courses*
Dual credit courses will be held at approved instructional sites in accordance with SACSCOC standards and College policies.

i. Facilities
The School District will work with the College to ensure that the School District's facilities meet the expectations and criteria required for college classes and are appropriate for college-level instruction by the first day of class including the following:

- School District will ensure that College Faculty and dual credit students have appropriate access to all available instructional facilities, resources, and essential technology;
- School District will permit access to the College's electronic learning resources and school library spaces when the course is taught at the School District;
- School District offering science or Career and Technical courses will meet all applicable laboratory safety standards and obtain and install all material/equipment required to meet such standards prior to the first-class day. School District will ensure proper maintenance of all lab material/equipment that is used for the College courses offered by the School District in a manner that complies with the College's program requirement; and
- School District will permit the College to perform safety audits and inspections in dual credit classrooms and laboratories.

ii. Teaching Environment

The School District will ensure that the classroom environment is conducive to college-level learning by:

- Designating a classroom for the dual credit classes;
- Displaying the signs provided by the College outside of the classroom that indicate "College Course is in Session";
- Assuring no unnecessary interruptions take place in the College dual credit class while in session, such as removing dual credit students to participate in high school activities or making announcements except for official business or emergencies and minimizing interruptions for official announcements; and
- Enforcing the faculty members' student attendance requirements as stated in the course syllabus and as supported by ***Board TASB Policy FC — Attendance***.

iii. College Courses

Faculty teaching dual credit courses must use the College's approved Learning Management System. The College maintains security measures to protect faculty and students while learning in an online environment. More detailed information on Dual Credit Programs - Distance Learning Security Measures can be accessed at the following link: https://www.southtexascollege.edu/dual/dual-policies.html.

iv. Course Delivery

The School District will ensure that all dual credit courses taught by Dual Credit Faculty are conducted through face-to-face instruction. Only in circumstances, when a State of Emergency is activated, may a Dual Credit Faculty be approved to conduct online instruction to adhere to the College's Instructional Contingency Plan, using the College's Learning Management System.

d) *Course Curriculum, Instruction, and Grading*

School Districts that participate in the Dual Credit Programs at the College will comply with procedures and guidelines as published in the ***Dual Credit Programs Principal Agreement*** and the ***Dual Credit Programs Instructional and Quality Standards Manual***, including the following:

i. Academic Instructional Calendar

Dual credit classes will follow the College Academic Calendar. Exceptions may be arranged through collaboration between the College and the School District. When the requested exception involves the Final Exam Schedule for full semester classes, the College Department Chair and Division Dean will be involved in any decision. The College requires that the Division Dean approve any exception. Notification of conflicts between mandatory State testing and final exams must be made well in advance of final exams. College courses and exams should take reasonable priority over School District activities.

ii. Monitoring Instruction

The School District will work with the College so College personnel will have the opportunity to monitor the quality of instruction in compliance with the College course syllabus and the standards established by the State of Texas, SACSCOC, and the School District.

iii. Books and Supplemental Materials

The School District will provide textbooks for each registered student, along with

equipment, and supplemental materials required for the cohort (S sections) classes. The College will consider the use of free open educational resources or low-cost educational resources in courses offered under the program for the School District. College-approved textbooks purchased by the School District as required for a college course are allowed to be used for four (4) years. Chairs may request a change of textbooks earlier than four (4) years, if the textbooks are for technology-based courses or with reasonable justification. Required textbooks and materials shall be available to each registered student on the first-class day. Exceptions must be discussed with the Associate Vice President of Dual Credit Programs and the Department Chair.

iv. Transportation

The School District will provide transportation to dual credit students in accordance with State law and School District rules and procedures. Students enrolled in dual credit courses at the College may be transported by the School District.

v. Grading Procedures

All Dual Credit Faculty will follow the College Grading System as stated in the College's ***Board TASB Policy EGA — Academic Achievement: Grading and Credit,*** as well as related procedures set forth by the College.

vi. Submission of College Grade

The primary responsibility for assigning College grades in a dual credit course belongs to the faculty member. Therefore, and in the absence of compelling evidence of discrimination, differential treatment, or procedural irregularities, the judgment of the faculty member responsible for the course must remain determinant. College and School District officials will not unreasonably interfere with the faculty member's authority to assign College grades. The final course grade submitted for the College will be a letter grade. A numeric grade based on a standard 100-point scale will be provided by STC Faculty, upon the School District's request. Such request must be submitted by the School District to the STC Faculty by the Friday before the beginning of the College's final exams week. The final course grade recorded for the College will be a letter grade and for the high school a numeric grade that may differ from the College letter grade.

vii. Grade Appeal

The School District will direct students to follow the College's Grade Appeal process. An electronic copy of these documents may be accessed on the Academic Affairs Department webpage at the following link:https://academicaffairs.southtexascollege.edu/grade_appeals/

viii. Reporting Required: Critical Student Performance Information

The College has developed guidelines for sharing critical student performance information when needed for high school reporting.

STC Faculty

- Will only provide the School District with final course numeric grades, based on a standard 100-point scale upon the School District's request. Such requests must be submitted by the School District to the STC Faculty by the Friday before the beginning of the College's finals exams week.
- Will not be required to submit a midterm course grade.
- Will provide the following Starfish Early Alert Surveys:
    - Fall 2025 and Spring 2026: First Week Attendance Verification, and two Progress Surveys (Weeks 5-6 & Weeks 11-12)
    - Summer 2026: First Week Attendance Verification, and one Progress

Survey (Week 3)

Dual Credit Faculty

- Will comply with the guidelines relating to reporting requirements and responsibilities of the Dual Credit Faculty regarding parental inquiries, progress reports, and disciplinary matters which are found in the ***Dual Credit Programs Instructional and Quality Standards Manual*.**

ix. Dual Credit Policies

This IA is subject to the following policies:

i. ***Board Policy #3230: Dual Credit Programs with Partnering School Districts***

ii. ***Board Policy #3232: Dual Credit Student Eligibility Requirements***

iii. ***Board TASB Policy EGA: Academic Achievement – Grading and Credit***

iv. ***Board TASB FEA (Local) Financing Education – Financial Aid and Scholarships***

4) STUDENT ENROLLMENT & SUPPORT SERVICES

a) *Student Eligibility*

The College requires the School District to follow all College enrollment procedures and guidelines for dual credit students. All procedures and guidelines are outlined in the College's ***Dual Credit Programs Enrollment and Support Services Manual***. An electronic copy of this document may be accessed on the Dual Credit Programs webpage at the following link: https://www.southtexascollege.edu/dual/manuals.html

All students must meet dual credit admissions and eligibility requirements as outlined by the THECB laws and regulations, the Texas Administrative Code, Title 19, Part 1, Chapter 4, Subchapter D, Rule § 4.85, and as stated in the College's ***Board TASB Policy FB: Admissions.*** The School District will work with the College to make certain that all dual credit students are enrolled by the first day of class to help ensure student success and to comply with the College Dual Credit Programs Admission and Registration Timeline. An electronic copy of this document may be accessed on the Dual Credit Programs webpage at the following link: https://www.southtexascollege.edu/dual/timelines.html

High school students are eligible to participate in the Dual Credit Programs upon meeting the Texas Success Initiative (TSI) Assessment benchmark score requirements established by the THECB and the College dual credit course pre-requisites as published in the College's ***Dual Credit Programs Enrollment and Support Services Manual***.

Dual credit students must comply with the College's Academic Progress Standards as outlined in ***Board TASB Policy EGA: Academic Achievement – Grading and Credit*** and ***Board TASB FEA (Local) Financing Education – Financial Aid and Scholarships.***

b) *Collaboration and Outreach Efforts*

The College provides informational sessions for students and parents regarding dual credit opportunities, benefits, costs, and resources. Sessions are available throughout the academic year upon request by the School District. The College also disseminates the most current dual credit information regarding enrollment, resources, and requirements for the program on the College's dual credit website.

c) *Non-Degree Seeking*

For the academic year, participating districts may choose to pilot the non-degree seeking option at high school sites. Dual credit students selecting the non-degree seeking major may enroll in up to 15 credit hours of dual credit courses without fulfilling Texas Success Initiative (TSI) standards. Non-degree seeking students may not enroll in more than two dual credit courses per semester. Additionally, non-degree seeking dual credit students are not eligible to enroll in Regular (Non-S) sections.

Districts are encouraged to establish and implement internal screening requirements, while also recommending courses from the designated instructional plan. Additionally, Dual Credit Programs advisors are required to meet with non-degree seeking students before they complete the maximum of 15 credit hours.

d) *Degree seeking Course Load*

Degree seeking dual credit students may not enroll in college-level courses until the Spring semester of their 9th grade, and are then limited to no more than two (2) dual credit courses for that semester from an approved list of recommended courses. All 10th grade students will be limited to two (2) dual credit courses per Fall and Spring semester. All 11th and 12th grade students should not exceed four (4) dual credit courses per Fall and Spring semesters**.** Summer session enrollment is limited to two (2) dual credit courses for Summer Term I/III and two (2) dual credit courses for Summer Term II.

Dual credit students shall be limited to courses within their declared major and corresponding degree plan. Students who declare a major leading to a Career Technical Education (CTE) certificate or Associate degree, may also enroll in academic dual credit courses, limited to English 1301, Mathematics/Natural Science Electives, Humanities Electives, Social and Behavioral Electives, and other Associate of Applied Science (AAS) Electives needed to complete their Certificate and/or AAS degree, while not exceeding the limitation on dual credit courses per semester described below. Students may attempt a maximum of 68 credit hours, with the exception of students pursuing the Associate of Science in Mathematics, Associate of Science in Engineering and Associate of Science in Pre-Pharmacy. Course loads in excess of 68 credit hour maximum shall require approval by the Academic Affairs and Economic Development Division Designee. The Dual Credit Programs is subject to all applicable College policies and procedures.

e) *Non-S Section Enrollment*

Students who want to enroll in non-dual credit section(s) must be approved by the Academic Affairs and Economic Development Division Designee. Students can only be enrolled into courses within their current declared major. Any student approved to enroll in a non-dual credit section(s) will not be assessed the independent student tuition and fee rates based on the Board Approved Tuition & Fee Schedule. Dual credit students who do not receive approval to enroll in a non-dual credit section(s), may still enroll, but will be assessed the independent student tuition and fee based on the Board Approved Tuition & Fee table.

Non-S section requests for 10 or more students in the same course type during the same semester will require an "S" section to be created by the College. Criteria for "Non-S" section designation are available on the Dual Credit Programs website, which includes the eligibility of enrollment of only 11th and 12th graders.

f) *Student Composition of Class*

As outlined in the Texas Administrative Code, Title 19, Part 1, Chapter 4, Subchapter D, Rule 4.85, the School District may not enroll both dual credit and non-dual credit students in the same section unless the development of a high school credit-only class is not financially viable for the high school and only under one of the following conditions:

i. If the course is required for completion under State Board of Education High School graduation requirements, and the School District is otherwise unable to offer such a course.

ii. If the high school credit-only students are College Board Advanced Placement or International Baccalaureate students.

iii. If the course is a career and technology/college workforce education course and the high school credit-only students are eligible to earn articulated college credits.

Dual Credit Sections
Dual credit sections assigned to an STC Faculty and/or Dual Credit Faculty must have a minimum of ten (10) students enrolled in Academic sections and seven (7) in Career Technical Education sections. Dual credit sections with fewer than the minimum enrollment will be canceled by the advertised semester deadline. Dual Credit Programs will work with the School District to determine options to combine dual credit courses with partnering School District's approval, if available.

g) *Advising*
The College and the School District offer college advising services for dual credit students and the College offers a College Advising Training Program for High School District Counselors.

The College offers advising services for dual credit students regarding transferability and applicability to baccalaureate degree plans of all college credits offered and earned.

In active collaboration with the College, the School District shall take whatever actions deemed reasonably necessary by the College to fully comply with the advising mandates delineated in TX SB 25 (2019) and TX SB 1324 (2019), which collectively address measures public institutions of higher education must take to facilitate successful transfer, academic progress, and timely graduation through, among other things, the filing of degree plans at certain milestones and the publication of course sequences. The College and the School District shall also take necessary actions to ensure compliance with any and all advising requirements of TX SB 1277 (2021), including but not limited to designating at least one employee from either institution to provide academic advising to any student who enrolls in a dual credit course before beginning the course.

h) *Pathways Alignment*
The College provides a comprehensive guide to the alignment of High School endorsements, dual credit courses, post-secondary pathways, credentials at the institution, and industry certifications.

h) *Counseling and Student Accommodations*
The College and the School District will adhere to Section 504 of the Rehabilitation Act of 1973, Title II of the Americans with Disabilities Act of 1990 (ADA), and the ADA Amendments Act of 2008.

The School District will be responsible for implementing policies and procedures to enable students to identify disability needs and to provide academic accommodations for dual credit students. If the class is taught at the high school by a Dual Credit Faculty, the School District's high school will be

responsible to provide the academic accommodations. If the class is taught by STC Faculty at the high school, the College Counselor will coordinate academic accommodations with the high school's Special Education Counselor. Students are not eligible to receive and/or otherwise utilize Individual Education Plans (IEP's) in Dual Credit courses. All procedures and guidelines are outlined in the College ***Dual Credit Programs Enrollment and Support Services Manual***.

i) *Student Complaints*

The College's Grievance and/or Complaint procedures for handling student complaints regarding college courses are applicable to all students, including those enrolled in dual credit courses. Dual credit students who would like to submit reports or complaints shall adhere to **Board TASB Policy *FLD — Student Rights and Responsibilities: Student Complaints*** and follow the relevant processes and procedures detailed in the College's ***Student Handbook*** and/or ***Employee Handbook***, depending on whether the report or complaint relates to another College student or a College employee. Generally, students should report complaints relating to a Dual Credit course to the College. If the student chooses to report to the School District, the School District shall promptly report the matter to the College. The College shall be responsible for implementing the College's Grievance and/or Complaint procedures only if the College has jurisdiction to do so, including, but not limited to, jurisdiction over the educational program or activity, the complainant, and the respondent.

Student reports and complaints alleging sex-based discrimination, harassment, domestic violence, dating violence, stalking, or other sexual misconduct which targets a student in a Dual Credit course will be handled by the College in accordance with the policy and procedures outlined in ***Board TASB Policy FFDA — Freedom from Discrimination, Harassment, and Retaliation: Sex and Sexual Violence***. A student may report a grievance or complaint at the following link: https://www.southtexascollege.edu/report/index.html.

j) Student Conduct

All students, including dual credit students, are subject to discipline and appropriate sanctions ranging from verbal or written warning to suspension and expulsion from the College and all related programming, under the College's ***Student Handbook*** and ***Code of Student Conduct***. The ***Code of Student Conduct*** is an articulation of the College's commitment to maintaining an environment that recognizes and supports the rights of its students, while providing a guide for defining behaviors the College considers inappropriate. Procedures, including a list of violations, potential sanctions, and a list of individual rights for each student, are listed in the College's ***Student Handbook***, Chapter 2, ***Code of Student Conduct***. Dual credit students who receive a sanction of suspension or expulsion from the College must be removed from the college course and placed in a high school credit course or a traditional high school setting by the School District and, in accordance with Texas State law, shall have a transcript notation of suspension or expulsion placed on their official record. On request by the student, the College may remove the notation from the official transcript. Further, the College reserves the right to refer cases to the Behavioral Intervention Team for review and threat assessment. An electronic copy of this ***Student Handbook*** and ***Code of Conduct*** may be accessed on following link: https://www.southtexascollege.edu/pdf/student_code_of_conduct.pdf

k) *Transcription of Credit*

The College and the School District will enter and record into their respective transcripts all credits earned for dual credit courses for both college credit and high school credit upon the student completion of the requirements each course.

l) *Commencement Ceremonies*

To become eligible to participate in the College Commencement Ceremonies held in May, December, or at such time determined by the Board of Trustees, dual credit students must be enrolled

in all final coursework for their declared program and all coursework must be completed at the end of the semester of graduation. Dual Credit students who are eligible to participate cannot defer participation to a later Commencement Ceremony date, except when a State of Emergency is activated. The College Registrar is the Graduation Determination Official and has the final authority to determine dual credit eligibility for graduation and ceremony participation. Dual credit students must meet all graduation requirements as outlined in College Policy to be eligible for graduation and participation in the Commencement Ceremonies.

5) FINANCIAL SUPPORT SERVICES

a) *Faculty Stipend*

School District instructors approved by the College to be Dual Credit Faculty and approved to teach college level courses will be paid a stipend by the College per class, per semester, as outlined in the College ***Dual Credit Programs Instructional and Quality Standards Manual.***

b) *Tuition & Fees*

The School District will be charged tuition and fees as outlined in *Exhibit A:* ***Board Approved Dual Credit Students Sponsored by Partnering School Districts Tuition and Fees FY 2025-2026.*** The College's Board of Trustees reserves the right to adjust tuition and fees as deemed necessary during the year.

c) *Invoicing*

The College will invoice the School District that sponsors the student for the applicable charges, in accordance with the ***Board Approved Dual Credit Students Sponsored by Partnering School Districts Tuition and Fees FY 2025-2026***, as approved by the College Board of Trustees (see Exhibit A).

d) *Faculty Charges*

When the College provides the faculty for a dual credit course, including courses given via distance learning, the School District is responsible for the mileage and faculty cost as stipulated in the Dual Credit Course Agreement (DCCA). If the School District cancels a dual credit course with an assigned College Faculty after August 8, 2025 (Fall semester), January 9, 2026 (Spring semester), May 22, 2026 (Summer I/III semester), and June 19, 2026 (Summer II semester), a Late Dual Credit Section Cancellation Fee will be assessed.

This agreement is outlined in the ***Dual Credit Programs Instructional and Quality Standards Manual***. An electronic copy of this document may be accessed on the Dual Credit Programs webpage at the following link: https://www.southtexascollege.edu/dual/manuals.html.

6) DATA SHARING

FERPA allows protected student data to be exchanged between the College and School District for students that are dually enrolled without requiring the consent of either the parents or the student under § 99.34. If the student is under 18, the parents still retain the right under FERPA to inspect and review any education records maintained by the School District, including records that the College disclosed. The College and the School District are expected to meet FERPA requirements to maintain the privacy of student data.

The School District agrees to provide directory information for all 11th and 12th grade students enrolled in the district for recruitment purposes. The School District will provide an electronic secure file to the Director of Valley Promise for Traditional students by the end of September. The file will include student names, school emails, home phone numbers, and home addresses.

The College will provide data reports to the School District via standard reports as per identified timelines. These reports have been developed in an effort to provide the required data in a timely manner to our partners with a signed IA.

The School District shall provide a primary and secondary contact, at the District and at each high school, to receive data via a secure process from the College. These contacts will be responsible for distributing data securely within their assigned area and within FERPA guidelines. Any data received from the College shall not be shared outside the School District without prior authorization from the College.

The School District may request data outside of the scheduled report distribution schedule provided:

- An IA has been executed and is active between the School District and the College. The data request is submitted, at minimum, three (3) business days prior to the requested delivery date

PLEASE NOTE: Requests are **NOT** guaranteed to be delivered by the requested delivery date and may be delayed depending on the data team's existing request volume. Requests will be prioritized depending on identified need.

The School District may submit an e-mail request for reports to: dcdatarequest@southtexascollege.edu.

7) HUMAN RESOURCES DEPARTMENT, DATA PRIVACY & SHARING AGREEMENT

The School District will collaborate with the College to ensure that all School District faculty applying to teach in the Dual Credit Programs meet the credential requirements as stated in the ***Board TASB Policy DBA — Employment Requirements and Restrictions: Credentials and Records,*** and submit all required documents for the approval/hiring process to the Human Resources Department as well as agree to full information sharing in the event of an investigation of a personnel matter regarding Dual Credit Faculty.

Any non-academic incidents or complaints against Dual Credit Faculty teaching a college course is must be reported to the College's Office of Human Resources to the attention of the Director and/or Employee Relations Officers for investigation.

8) TITLE IX OF THE EDUCATION AMENDMENTS 1972

The School District will comply with Title IX of the Education Amendments 1972 (20 U.S.C. § 1681 et seq.) and its implementing regulations as stated in the ***Board TASB Policy FFDA — Freedom from Discrimination, Harassment, and Retaliation: Sex and Sexual Violence*** and the School District Title IX policy in resolving incidents and complaints.

Title IX of the Education Amendments of 1972 (20 U.S.C. §1681 et. seq.), and it's implementing regulations, 34 C.F.R. Part 107 (Title IX) state: "No person in the United States shall, on the basis of sex, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any education program or activity receiving Federal financial assistance."

Title IX resources, policies, and procedures, including the names and contact information of the Title IX Coordinator and any Title IX Deputy Coordinators for the College are located at the following link: https://www.southtexascollege.edu/about/notices/title-ix.html.

Together with the execution of this IA, the School District will, by completing Exhibit C hereto, designate a specific School District official **who is trained to investigate and address matters relating to Title IX and civil rights issues including, but not limited to, Title VI and Title VII of the Civil Rights Act** to serve as the authorized liaison with the College's Title IX Coordinator.

Pursuant to the following protocol, the School District official and the College representative(s) will work in a collaborative and timely manner to share any and all information necessary in the event of an claims, complaints, reports or investigations arising under Section 8 of this IA (see Exhibit C).

Title IX Protocol

a) The College and the School District acknowledge that jurisdiction over incidents falling within Title IX can be difficult to determine with respect to Dual Credit Programs, and sometimes jurisdiction is shared by both parties. This protocol is agreed to by the College and the School District to establish clarity and coordination with a set of consistent guidelines for each to follow. The general principle is one of establishing a nexus, and determining which party has the strongest nexus to the alleged misconduct, or whether a nexus reasonably exists with respect to the jurisdiction of both parties, in which case jurisdiction exists for both and in most cases will result in collaborative investigations and separate resolutions in accordance with the policies of each party. In all collaborative processes, the parties agree to share investigation-related information with each other to the extent permitted by law.

b) In any complaint where the law permits, the College and the School District agree to share information about the outcome of the complaint with the other party to the extent the outcome impacts the other party or its students/employees.

c) In any circumstance where the parties agree to do so, or where the respondent dual credit student or employee is arguably under the jurisdiction of both parties (regardless of who controls the venue), investigations can be conducted jointly with (at least) one representative from each party. The results of the investigation (one joint investigation report encompassing the policies of both parties) will be made available to both parties, with appropriate redactions as necessary. The parties may then each use the results of the investigation to pursue their own independent resolutions of the complaint. Where investigation procedures of the parties differ substantially, it may be impossible for a collaborative investigation to comply with both, in which case separate investigations should be conducted.

d) Where one party controls the venue of the alleged misconduct and the respondent is a student or employee of that same party, that party shall normally have primary jurisdiction over the complaint.

e) Where a party controls the venue in which the complainant is its student/employee and the respondent is the student or employee of another party, the complainant will have the right to file a complaint within the other party's grievance process. The party in which the complainant is enrolled is responsible for providing supportive measures to the complainant.

f) Where a party provides only instruction/credit for a course, and is not otherwise involved in any way in an act of misconduct, that party shall have no responsibility under this protocol except as policy otherwise requires (e.g., mandated reporting responsibilities)

g) Where a party controls only the venue of a course, and is not otherwise involved in any way in an act of misconduct, that party will review any needed remedial measures related to the safety of the venue and implement them accordingly.

h) Control:
   i. A party who controls the venue and the instruction, provides an employee for instruction,

and provides credit for the course controls that course.

ii. A party who provides instruction in the venue of the other party does not control that venue.

i) Each party's employees are expected/encouraged to participate as witnesses in any resolution process, as necessary.

j) Student:

iii. A student enrolled in a dual-credit/early college course is a student of both parties, regardless of which party has the primary relationship with the student.

iv. Any party's policies and procedures will explicitly be made applicable to its students, including those who are dual-enrolled/participating in early college.

k) Imposing consequences on a respondent by two parties is appropriate when the student is enrolled within the educational program of both parties, though the parties can agree that only one party will enforce its policies and procedures in a given situation. In such situations, the parties may agree that the party with the primary relationship to the student will take the lead and/or enforce its policies and procedures, or that the party in whose program the incident took place will normally have primary jurisdiction.

l) Each course should clearly designate which party's educational program the course is part of, and/or whether more than one party is the sponsor/provider of a course.

9) NON-DISCRIMINATION

The College prohibits discrimination, including harassment and sexual misconduct, against any employee, applicant for employment, student, or applicant for admission on the basis of any protected class or any other basis prohibited by law. Protected classes at the College include race, color, national origin, religion, age, sex, sexual orientation, gender, gender identity, physical or mental disability, genetic information, veteran status, or any other basis prohibited by law.

Discrimination is defined as prohibited conduct directed at an employee or student on the basis of race, color, national origin, religion, age, sex, including pregnancy and parental status, sexual orientation, gender, gender identity, physical or mental disability, genetic information, veteran status, or any other basis prohibited by law, that adversely affects the employee's employment or that adversely affects the student.

For more information, please visit ***Board TASB Policy FFDA — Freedom from Discrimination, Harassment, and Retaliation: Sex and Sexual Violence.***

10) PREGNANT AND PARENTING SERVICES

The College is committed to creating and maintaining an inclusive and accessible learning environment for all students. Title IX prohibits discrimination on the basis of sex – including pregnancy, parenting and all related conditions – in educational programs and activities that receive federal funding. In addition, pregnant and parenting students who are enrolled at public institutions of higher education are entitled to the protections set forth in the Texas Education Code including Sections 51.982 & 51.983.

For detailed information please visit the Pregnant and Parenting website at:
https://studentservices.southtexascollege.edu/disability/parenting.html

The South Texas College Pregnant and Parenting Liaison Officer is as follows:
Santa Elisa Peña, M. Ed., LPC-S

Director of Counseling and Student Accessibility Services
Pecan Campus, K 2.900
McAllen, TX 78501
Phone: 956-872-2140
Email: santaep@southtexascollege.edu

For more information, please visit ***Board TASB Policy FAA (Local) — Equal Educational Opportunity: Pregnant and Parenting Students.***

11) INTERLOCAL AGREEMENT (IA)

This IA may be amended by mutual written agreement of both parties.

The College and the School District reserve the right to terminate this IA by notice from either party in accordance with this IA or by operation of law. The College or the School District may terminate the IA no fewer than ninety (90) days prior to the end of the semester during which notice was given. To be effective, notice must be submitted in writing, signed by the College President or the School District Superintendent and personally delivered to the other party to this IA.

12) NOTIFICATION OF NON—COMPLIANCE AND TERMINATION OF AGREEMENT

If a party fails to comply with any provision of this IA, the other party may issue a Notification of Non-Compliance (Notice). The Notice shall be in writing and shall describe in detail the nature of the alleged non-compliance. The Notice will be provided to the College President or to the School District Superintendent for review and action. Failure to correct any condition of non-compliance within ten (10) business days following receipt of the Notice may, at the option of the party which sent the Notice, result in termination of this IA at the end of the semester during which the Notice was sent. Any provision in this IA which requires performance by either party after the termination of this IA including, without limitation, confidentiality obligations, limitations of liability, and exclusions of damages, and any other provision or partial provision that by its nature would reasonably extend beyond the termination of this IA, shall be and remain enforceable after such termination of this IA for any reason whatsoever.

EXECUTED IN TWO (2) Original counterparts on this _____day of _____20____.

Dr. Ricardo J. Solis President South Texas College	Dr. Chris Valdez Superintendent Mission CISD
Chairman, Board of Trustees South Texas College	President, Board of Trustees Mission CISD

EXHIBIT A
DUAL CREDIT STUDENTS
SPONSORED BY PARTNERING SCHOOL DISTRICTS
Tuition and Fees
FOR FY 2025-2026

	Board Approved FY 2023-2024	Board Approved FY 2024-2025	Board Approved FY 2025-2026
DUAL CREDIT TUITION:			
Per credit hour tuition for in-district dual credit students sponsored by partnering school districts	0.00	0.00	0.00
DIFFERENTIAL TUITION PER CREDIT HOUR FOR COURSES OFFERED ON A SOUTH TEXAS COLLEGE CAMPUS OR FACULTY:			
Associate Degree Nursing	0.00	0.00	0.00
Emergency Medical Technology	0.00	0.00	0.00
Occupational Therapy Assistant	0.00	0.00	0.00
Patient Care Assistant	0.00	0.00	0.00
Pharmacy Tech	0.00	0.00	0.00
Physical Therapist Assistant	0.00	0.00	0.00
Radiologic Technology/Sonography	0.00	0.00	0.00
Respiratory Therapy	0.00	0.00	0.00
Vocational Nursing	0.00	0.00	0.00
COURSE FEES:			
Electronic Distance Learning/VCT Course Fee per credit hour (Summer 2020 Sessions - Fee waived) (Fall 2020 Session - Fee waived)	0.00	0.00	0.00
Hybrid Course Fee per credit hour	0.00	0.00	0.00
NAH and Other Course Fees: *Liability Insurance/Exams/Booklets/Badges/Special Program ID/Certificates/Pinning Ceremony/Other Activities*	Recovery of costs and processing fees	Recovery of costs and processing fees	Recovery of costs and processing fees
INCIDENTAL FEES:			
Fee per credit hour for dual credit students attempting a course three or more Times	125.00	125.00	125.00
Dual Credit Late Processing Fee per course per student after Census Day	200.00	200.00	200.00
DUAL CREDIT ACADEMIES:			
Dual Credit Academies Participation Fee - Fall and Spring, per Student per Semester (Charged to School District)	600.00	600.00	600.00
Dual Credit Academies Participation Fee - Summer, per Student per Credit Hour (Charged to School District)	50.00	50.00	50.00

Approved by STC Board
Board Workshop: August 6, 2025
May 27, 2025
Board Meeting: August 13, 2025

Exhibit B
Sample Recognition











Approved by STC Board
Board Workshop: August 6, 2025
Board Meeting: August 13, 2025
May 27, 2025

EXHIBIT C
School District Title IX Investigator/Coordinator

As stated in Section 8, the School District hereby designate the Liaison listed below who, the School District certifies, is trained to investigate and address matters relating to Title IX and alleged civil rights violations, including but not limited to claims arising under Title VI and Title VII of the Civil Rights Act, to serve as the authorized liaison to the South Texas College Title IX Coordinator.

The School District Liaison contact information is as follows:

School District Name: _____

High School Name: _____

Liaison's Name: _____

Position Title: _____

Contact Phone Number: _____

Email: _____

This form must be completed in its entirely and submitted to:

Todd C. Nelson, J.D.
Contract and Regulatory Resources Officer
Title IX & 504 Coordinator
3201 West Pecan Blvd., N150
956-872-4664
TitleIX@southtexascollege.edu

Approved by STC Board
Board Workshop: August 6, 2025
May 27, 2025
Board Meeting: August 13, 2025

Interlocal Agreement

South Texas College
Mission CISD – Mission High School Pathways in Technology Early College High School (P-TECH)

SOUTH TEXAS COLLEGE (herein called the "College") and **Mission CISD** (herein called the "School District") enter into the following Interlocal Agreement (IA), and for the terms of which WITNESS THE FOLLOWING:

TERM
This IA shall be in effect from August 18, 2025 to August 18, 2026, and posted during this term on the College's and School District's respective internet websites.

IA PURPOSE
The purpose of this IA is to outline the roles and responsibilities of the College and the School District that participate in Dual Credit Programs Designated High Schools. The IA references Texas Education Agency requirement of the House Bill 1638: Statewide Dual Credit Goals (herein called the "G1-4"). An additional Dual Credit Programs IA is required by the Texas Higher Education Coordinating Board (THECB).

PREAMBLE
WHEREAS the parties to this IA desire to establish **Mission High School P-TECH** ("**P-TECH School**"), serving grades 9-12, and provide dual enrollment for academic dual credit college courses for high school students free of charge. The student population of the **P-TECH School** will be composed of underserved and underrepresented high school students (grades 9-12); consisting of students who are at-risk, economically disadvantaged, first-generation college goers, English learners, and students with disabilities. Potential students for the **P-TECH School** may be screened and selected through the use of a lottery system that encourages and considers applications from all students. All students will have an equal opportunity for acceptance, regardless of background or academic performance.

WHEREAS P-TECH Schools are small schools with enrollments between 400-500 or fewer students (100-125 students per grade cohort) which provide students the opportunity to earn both a high school diploma and up to two years of transferable college credits (60), certificate level degree, an associate's degree, and/or at least 60 credit hours towards a baccalaureate degree during grades 9-12. and;

WHEREAS P-TECH Schools prepare this population of high school students for successful career and educational futures through a full integration of high school, college, high demand/high skill career preparation, improved academic performance, and increase high school and college/university completion rates;

WHEREAS both **P-TECH School** and the College are willing and able to participate in the facilitation of this program to benefit the students they both seek to assist.

NOW, THEREFORE**,** in consideration of the covenants, and conditions and provisions set forth herein, the parties hereto agree as follows:

1) **STATEMENT OF GENERAL DUTIES AND OBLIGATIONS**

a) The P-TECH School established under this agreement will be governed by state and federal laws and regulations, school district, and college policies and requirements. The School District shall apply to the Texas Education Agency for the establishment and approval of a P-TECH School designation. Prior to the yearly designation renewal submission to TEA, the School District shall notify the College of any additional Institution of Higher Education partnership(s).

b) A Leadership Team comprised of members of the district and the college will meet regularly as mutually agreed to by both parties to plan and make decisions about the design and fidelity of the implementation of the P-TECH High School Benchmarks. The team will work collaboratively to meet established benchmarks in: (1) School Design, (2) Target Population, (3) Strategic Alliances, (4) Curriculum, Instruction and Assessment, (5) Work Based Learning, and (6) Student Support. As the school moves through the implementation process and scales up to serve grades 9-12, new topics will be addressed to include, but not limited to community partnerships, dual credit, student support systems and expanding the college culture. The Leadership Team will also address issues of sustainability such as regularly reviewing the IA, discussing budget and cost arrangements, planning for leadership change in the School District and the College if it applies and expanding and enhancing the partnership.

2) <u>ACADEMIC POLICIES & PROCEDURES</u>

Academic policies and procedures applicable to regular college courses and students will also apply to dual credit courses and dual credit students. A degree plan with a defined sequence of courses will be available through Degree Works for all dual credit students.

The School District acknowledges that the College is in the process of replacing its existing Board Policies. As the existing Policies are retired and replaced, the College shall notify the School District and provide a copy of the replacement policy. If necessary, the College and the School District will modify this IA to incorporate the new policies.

a) <u>Faculty Qualification, Selection, Supervision, and Evaluation</u>
The College has established an approval process for selecting and/or approving qualified School District faculty (those approved will herein be called "Dual Credit Faculty") to teach dual credit course(s). Each approved Dual Credit Faculty will be supervised by the College's respective department chair or designee and be evaluated and monitored to ensure the quality of instruction and compliance with the College's policies and procedures in accordance with the standards established by the State of Texas and the Southern Association of Colleges and Schools Commission on Colleges (SACSCOC). The School District will provide and be responsible for the evaluation and assessment of Dual Credit Faculty for high school credit-only courses conducted at the **P-TECH School**. For a comprehensive view of the Faculty Credentials and Qualification, Selection, Supervision, and Evaluation process, refer to the ***Dual Credit Programs Instructional and Quality Standards Manual - Academic Affairs Division.***

b) <u>Professional Development</u>
P-TECH School and the College shall provide opportunities for Dual Credit Faculty to collaborate through planning, teaching, and professional development. The School District will allow release time from School District duties for all Dual Credit Faculty to attend required College departmental meetings, discipline and course-specific College professional development training, and the two Dual Credit professional development days organized by the College held on the Saturday before each full semester begins. The department chairs will provide the meeting schedule to the Dual Credit Faculty before the beginning of the semester,

so that the Dual Credit Faculty can coordinate with their teaching responsibilities at the high school to attend the required meetings. **P-TECH School** will provide common planning time for Dual Credit Faculty.

3) LOCATION, FACILITIES, COSTS AND TRANSPORTATION

Dual credit courses will be held at approved instructional sites in accordance with SACSCOC standards and College policies.

The Designated Texas Education Agency high school site, **Mission High School P-TECH** is located at: **1802 Cleo Dawson St., Mission, TX 78572**

a) Facilities

The School District will work with the College to ensure that the School District's facilities meet the expectations and criteria required for college classes and are appropriate for college-level instruction by the first day of class including the following:

- School District will ensure that College Faculty and dual credit students have appropriate access to all available instructional facilities, resources, and essential technology;
- School District will permit access to the College's electronic learning resources and school library spaces when the course is taught at the School District;
- School District offering science or Career and Technical courses will meet all applicable laboratory safety standards and obtain and install all material/equipment required to meet such standards prior to the first-class day. School District will ensure proper maintenance of all lab material/equipment that is used for the College courses offered by the School District in a manner that complies with the College's program requirement; and
- School District will permit the College to perform safety audits and inspections in dual credit classrooms and laboratories.

b) School District instructors approved by the College to be Dual Credit Faculty and approved to teach college level courses will be paid a stipend by the College per class, per semester, as outlined in the College ***Dual Credit Programs Instructional and Quality Standards Manual.***

c) Tuition and Fees (G1)

The College waives student tuition for dual credit "S" section college courses. College provides students access to college resources, and support services at no cost. The School District will be charged tuition and fees as outlined in ***Board Approved Dual Credit Students Sponsored by Partnering School Districts Tuition and Fees FY 2025-2026***.

d) Eligibility of Students for Financial Assistance

P-TECH School students are eligible for financial assistance for courses taken outside of the course offerings at **P-TECH School**. Tuition is waived when students enroll in dual credit "S" section courses within their selected degree plans. Dual Credit "S" section courses can be taken during a regular (fall or spring) semester or summer and may include non-traditional offerings such as distance learning courses. Enrollment in courses outside of the student's selected degree plan is prohibited by the College.

e) Faculty Charges

When the College provides the faculty for a dual credit course, including courses given via distance learning, the School District is responsible for the mileage and faculty cost as

stipulated in the Dual Credit Course Agreement (DCCA). If the School District cancels a dual credit course with an assigned College Faculty after August 8, 2025 (Fall semester), January 9, 2026 (Spring semester), May 22, 2026 (Summer I/III semester), and June 19, 2026 (Summer II semester), a Late Dual Credit Section Cancellation Fee will be assessed.

f) Transportation

The School District will provide transportation to students enrolled at **P-TECH School** in accordance with State law and School District rules and procedures. The School District will also provide transportation for all **P-TECH School** field trips and project-based learning activities. Students enrolled in dual credit courses at the College may be transported by the School District.

4) COURSE CURRICULUM, INSTRUCTION, AND GRADING

School Districts that participate in the Dual Credit Programs Designated High Schools at the College will comply with procedures and guidelines as published in the ***Dual Credit Programs Principal Agreement*** and the ***Dual Credit Programs Instructional and Quality Standards Manual***, including the following:

a) Academic Instructional Calendar

Dual credit classes will follow the College Academic Calendar. Exceptions may be arranged through collaboration between the College and the School District. When the requested exception involves the Final Exam Schedule for full semester classes, the College Department Chair and Division Dean will be involved in any decision. The College requires that the Division Dean approve any exception. Notification of conflicts between mandatory State testing and final exams must be made well in advance of final exams. College courses and exams should take reasonable priority over School District activities.

b) Course of Study

The **P-TECH SCHOOL** and the College shall provide a course of study that enables a participating student to receive a high school diploma and either a certificate level degree, an associate's degree or 60 semester hours that are transferable and applicable towards a baccalaureate degree during grades 9-12. **P-TECH School** students will receive an academic degree plan upon the completion of a career and program of study interest inventory. During a student's senior year, or after completion of the Core Curriculum, courses for field of study programs can be completed according to the College's suggestion of course sequencing. Such courses shall have been evaluated and approved through the official College curriculum approval process and shall be taught at the College level. The College does not offer kinesiology, guided studies, competency-based or developmental courses for dual credit.

c) Curriculum Alignment (G4)

The **P-TECH School** and College shall provide a rigorous course of study that enables a participating student to receive a high school diploma and complete the Texas Higher Education Coordinating Board's (THECB) core curriculum as defined by the Texas Administrative Code (TAC 4.28), certificate level degree, an associate's degree or at least 60 credit hours towards a baccalaureate degree during grades 9-12. The **P-TECH School** will provide students with academic, social, and emotional support during their course of study. The College will regularly update the **P-TECH School** counselor and principal regarding College curricular changes. **P-TECH School** is responsible for ensuring that state course requirements for high school graduation are fulfilled. The **P-TECH School** and

College will establish a course equivalency crosswalk and will be updated as required. The College's Catalog identifies the number of credits that may be earned for each college course offered at **P-TECH School**.

d) Books and Supplemental Materials

The School District will provide textbooks for each registered student, along with equipment, and supplemental materials required for the cohort (S sections) classes. The College will consider the use of free open educational resources or low-cost educational resources in courses offered under the program for the School District. College-approved textbooks purchased by the School District as required for a college course are allowed to be used for four (4) years. Chairs may request a change of textbooks earlier than four (4) years, if the textbooks are for technology-based courses or with reasonable justification. Required textbooks and materials shall be available to each registered student on the first-class day. Exceptions must be discussed with the Associate Vice President of Dual Credit Programs and the Department Chair.

e) Grading Periods and Policies

Faculty will follow the College Grading System as stated in the College's ***Board TASB Policy EGA — Academic Achievement: Grading and Credit***, as well as the grading criteria in the department approved syllabus. **P-TECH School** students will be informed by the instructor of academic progress/grade status prior to the Last Day to Drop/Withdraw at the College. P-TECH SCHOOL students struggling to maintain a passing grade will be advised by the instructor or the high school counselor to withdraw from the college course in order to avoid future problems related to admissions, financial aid, and scholarships. Withdrawal from the college course does not result in a withdrawal from the high school course. **P-TECH School** personnel are responsible for advising dual credit students concerning academic progress in the high school component of the course.

f) Reporting Required: Critical Student Performance Information

The College has developed guidelines for sharing critical student performance information when needed for high school reporting.

STC Faculty

- Will only provide the School District with final course numeric grades, based on a standard 100-point scale upon the School District's request. Such requests must be submitted by the School District to the STC Faculty by the Friday before the beginning of the College's final exams week.
- Will not be required to submit a midterm course grade.
- Will provide the following Starfish Early Alert Surveys:
    - Fall 2025 and Spring 2026: First Week Attendance Verification, and two Progress Surveys (Weeks 5-6 & Weeks 11-12)
    - Summer 2026: First Week Attendance Verification, and one Progress Survey (Week 3)

Dual Credit Faculty

- Will comply with the guidelines relating to reporting requirements and responsibilities of the Dual Credit Faculty regarding parental inquiries, progress reports, and disciplinary matters which are found in the ***Dual Credit Programs Instructional and Quality Standards Manual*.**

g) Submission of College Grade

The primary responsibility for assigning College grades in a dual credit course belongs to the faculty member. Therefore, in the absence of compelling evidence of discrimination,

differential treatment, or procedural irregularities, the decision of the faculty member responsible for the course shall be final. College and School District officials will not unreasonably interfere with the faculty member's authority to assign College grades. The final course grade submitted for the College will be a letter grade. A numeric grade based on a standard 100-point scale will be provided by STC Faculty,-upon the School District's request. Such request must be submitted by the School District to the STC Faculty by the Friday before the beginning of the College's final exams week. The final course grade recorded for the College will be a letter grade and for the high school a numeric grade that may differ from the College letter grade.

5) **DUAL CREDIT POLICIES**

This IA is subject to the following policies:

i. ***Board Policy #3230 Dual Credit Programs with Partnering School Districts***

ii. ***Board Policy #3232 Dual Credit Student Eligibility Requirements***

iii. ***Board TASB Policy EGA: Academic Achievement – Grading and Credit***

iv. ***Board TASB FEA (Local) Financing Education – Financial Aid and Scholarships***

6) **STUDENT ENROLLMENT AND SUPPORT SERVICES**

Upon mutual agreement, the College will assist with enrollment at least once per semester for all students who are qualified and wish to enroll in academic dual credit courses. **P-TECH School** students must meet the same requirements and pre-requisites as all College students for college classes. Academic placement is based on the College adopted TSI scores. **P-TECH School** students are required to meet TSI requirements when changes to the exemption scores occur at the State or College level to comply with policy.

a) Student Eligibility

The College requires the School District to follow all College enrollment procedures and guidelines for dual credit students. All procedures and guidelines are outlined in the College's ***Dual Credit Programs Enrollment and Support Services Manual***. An electronic copy of this document may be accessed on the Dual Credit Programs webpage at the following link: https://www.southtexascollege.edu/dual/manuals.html.

All students must meet dual credit admissions and eligibility requirements as outlined by the THECB laws and regulations, the Texas Administrative Code, Title 19, Part 1, Chapter 4, Subchapter D, Rule § 4.85, and as stated in the College's ***Board TASB Policy FB: Admissions.*** The School District will work with the College to make certain all dual credit students are enrolled by the first day of class to help ensure student success and to comply with the College Dual Credit Programs Admission and Registration Timeline. An electronic copy of this document may be accessed on the Dual Credit Programs webpage at the following link: https://www.southtexascollege.edu/dual/index.html.

High school students are eligible to participate in the Dual Credit Programs upon meeting the Texas Success Initiative (TSI) Assessment benchmark scores established by the THECB and the College dual credit course pre-requisites as published in the College's ***Dual Credit Programs Enrollment and Support Services Manual***.

Dual credit students must comply with the College's Academic Progress Standards as outlined in ***Board TASB Policy EGA: Academic Achievement – Grading and Credit*** and ***Board TASB FEA (Local) Financing Education – Financial Aid and Scholarships***

b) *Non-Degree Seeking*
For the academic year, participating districts may choose to pilot the non-degree seeking option at high school sites. Dual credit students selecting the non-degree seeking major may enroll in up to 15 credit hours of dual credit courses without fulfilling Texas Success Initiative (TSI) standards. Non-degree seeking students may not enroll in more than two dual credit courses per semester. Additionally, non-degree seeking dual credit students are not eligible to enroll in Regular (Non-S) sections.

Districts are encouraged to establish and implement internal screening requirements, while also recommending courses from the designated instructional plan. Additionally, Dual Credit Programs advisors are required to meet with non-degree seeking students before they complete the maximum of 15 credit hours.

c) *Degree seeking Course Load*
Degree seeking dual credit students may not enroll in college-level courses until the Spring semester of their 9th grade, and are then limited to no more than two (2) dual credit courses for that semester from an approved list of recommended courses. All 10th grade students will be limited to two (2) dual credit courses per Fall and Spring semester. All 11th and 12th grade students should not exceed four (4) dual credit courses per Fall and Spring semesters**.** Summer session enrollment is limited to two (2) dual credit courses for Summer Term I/III and two (2) dual credit courses for Summer Term II.

Dual credit students shall be limited to courses within their declared major and corresponding degree plan. Students who declare a major leading to a Career Technical Education (CTE) certificate or Associate degree, may also enroll in academic dual credit courses, limited to English 1301, Mathematics/Natural Science Electives, Humanities Electives, Social and Behavioral Electives, and other Associate of Applied Science (AAS) Electives needed to complete their Certificate and/or AAS degree, while not exceeding the limitation on dual credit courses per semester described below. Students may attempt a maximum of 68 credit hours, with the exception of students pursuing the Associate of Science in Mathematics, Associate of Science in Engineering and Associate of Science in Pre-Pharmacy. Course loads in excess of 68 credit hour maximum shall require approval by the Academic Affairs and Economic Development Division Designee. The Dual Credit Programs is subject to all applicable College policies and procedures.

d) *Non-S Section Enrollment*
Students who want to enroll in non-dual credit section(s) must be approved by the Academic Affairs and Economic Development Division Designee. Students can only be enrolled into courses within their current declared major. Any student approved to enroll in a non-dual credit section(s) will not be assessed the independent student tuition and fee rates based on the Board Approved Tuition & Fee Schedule. Dual credit students who do not receive approval to enroll in a non-dual credit section(s), may still enroll, but will be assessed the independent student tuition and fee based on the Board Approved Tuition & Fee table.

Non-S section requests for 10 or more students in the same course type during the same semester will require an "S" section to be created by the College. Criteria for "Non-S" section

designation are available on the Dual Credit Programs website, which includes the eligibility of enrollment of only 11th and 12th graders.

e) *Dual Credit Sections*
Dual credit sections assigned to an STC Faculty and/or Dual Credit Faculty must have a minimum of ten (10) students enrolled in Academic sections and seven (7) in Career Technical Education sections. Dual credit sections with fewer than the minimum enrollment will be canceled by the advertised semester deadline. Dual Credit Programs will work with the School District to determine options to combine dual credit courses with partnering School District's approval, if available.

f) *Contingency of Enrollment*
Enrollment in dual credit courses is contingent upon **P-TECH School** students' maintaining scholastic progress standards as outlined in the College's Academic Catalog. The **P-TECH School** principal's office and counseling center, working with the College's Dual Credit Programs will maintain a schedule of courses that will be offered to every cohort class for planning and advising and share information regarding student enrollment.

g) *Student Attendance Policies*
P-TECH School students are required to maintain regular and punctual attendance in class and laboratories to meet the required number of contact hours per semester. Therefore, absences, dismissal of classes, and early release (except in emergency or inclement weather or when related to state-mandated assessment days), are in violation of the contract between **P-TECH School**, the College, and the Texas Higher Education Coordinating Board (THECB).

h) Student Composition of Class
As outlined in the Texas Administrative Code, Title 19, Part 1, Chapter 4, Subchapter D, Rule 4.85, the school district may not enroll both dual credit and non-dual credit students in the same section unless the development of a high school credit-only class is not financially viable for the high school and only under one of the following conditions:

i. If the course is required for completion under State Board of Education High School graduation requirements, and the school is otherwise unable to offer such a course.

ii. If the high school credit-only students are College Board Advanced Placement or International Baccalaureate students.

iii. If the course is a career and technology/college workforce education course and the high
school credit-only students are eligible to earn articulated college credits.

i) Collaboration and Outreach Efforts (G1)
The College provides informational sessions for students and parents regarding dual credit opportunities, benefits, cost, and resources. Sessions are available throughout the academic year upon request by the School District. The College disseminates the most current dual credit information regarding enrollment, resources, and requirements for the program the College's dual credit website.

j) Advising (G3)

The College and the School District offer college advising services for dual credit students and the College offers a College Advising Training Program for High School District Counselors.

i. Advising responsibilities by the College and School District are delineated below:
- Plan, schedule and offer advising and student support throughout the academic year;
- Offer orientations and advising sessions that increase student's college knowledge and resources for new and continuing dual credit students;
- Serve as the designated college support services staff for advising dual credit students.

ii. The School District will provide the following services and resources:
- Provide facilities such as classrooms, computer labs, auditoriums or settings that will allow for the College to provide one-to-one advising, online advising or group type advising;
- Provide equipment such as computer technology to facilitate advising or meetings.
- Include and invite additional high school staff or district administration to participate or attend scheduled meetings, trainings or sessions.

In active collaboration with the College, the School District shall take whatever actions deemed reasonably necessary by the College to fully comply with the advising mandates delineated in TX SB 25 (2019) and TX SB 1324 (2019), which collectively address measures public institutions of higher education must take to facilitate successful transfer, academic progress, and timely graduation through, among other things, the filing of degree plans at certain milestones and the publication of course sequences. The College and the School District shall also take necessary actions to ensure compliance with any and all advising requirements of TX SB 1277 (2021), including but not limited to designating at least one employee from either institution to provide academic advising to any student who enrolls in a dual credit course before beginning the course.

k) Advising Students on Transferability and Applicability (G3)
The College will provide advising opportunities to students as to the transferability and applicability to baccalaureate degree plans of all college credit offered and earned.

l) Counseling and Student Accommodations
The College and the School District will adhere to Section 504 of the Rehabilitation Act of 1973, Title II of the Americans with Disabilities Act of 1990 (ADA), and the ADA Amendments Act of 2008.

The School District will be responsible for implementing policies and procedures to enable students to identify disability needs and to provide academic accommodations for dual credit students. If the class is taught at the high school by a Dual Credit Faculty, the School District's high school will be responsible to provide the academic accommodations. If the class is taught by a STC Faculty at the high school, the College Counselor will coordinate academic accommodations with the high school's Special Education Counselor. Students are not eligible to receive and/or otherwise utilize Individual Education Plans (IEP's) in Dual Credit courses. All procedures and guidelines are outlined in the College ***Dual Credit Programs Enrollment and Support Services Manual***. An electronic copy of this document may be accessed on the Dual Credit Programs webpage at the following link: https://www.southtexascollege.edu/dual/index.html.

m) Pathways Alignment (G2)
The College provides a comprehensive guide to the alignment of High School endorsements, dual credit courses, post-secondary pathways, credentials at the institution, and industry certifications.

n) Transcription of Credit
The College and the School District will enter and record into their respective transcripts all credits earned for dual credit courses for both college credit and high school credit upon the student completion of the requirements for each course.

o) Commencement Ceremonies
To become eligible to participate in the College Commencement Ceremonies held in May, December, or at such time determined by the Board of Trustees, dual credit students must be enrolled in all final coursework for their declared program and all coursework must be completed at the end of the semester of graduation. Dual Credit students who are eligible to participate cannot defer participation to a later Commencement Ceremony date. The College Registrar is the Graduation Determination Official and has the final authority to determine dual credit eligibility for graduation and ceremony participation. Dual credit students must meet all graduation requirements as outlined in College Policy to be eligible for graduation and participation in the Commencement Ceremonies.

p) Student Conduct
All students, including dual credit students, are subject to discipline and appropriate sanctions ranging from verbal or written warning to suspension and expulsion from the College and all related programming, under the College's Student Handbook and Code of Student Conduct. The Code of Student Conduct is an articulation of the College's commitment to maintaining an environment that recognizes and supports the rights of its students, while providing a guide for defining behaviors the College considers inappropriate. Procedures, including a list of violations, potential sanctions, and a list of individual rights for each student, are listed in the College's Student Handbook, Chapter 2, Code of Student Conduct. Dual credit students who receive a sanction of suspension or expulsion from the College must be removed from the college course and placed in a high school credit course or a traditional high school setting by the School District and, in accordance with Texas State law, shall have a transcript notation of suspension or expulsion placed on their official record. On request by the student, the College may remove the notation from the official transcript. Further, the College reserves the right to refer cases to the Behavioral Intervention Team for review and threat assessment. An electronic copy of this Student Handbook and Code of Conduct may be accessed on following link:
https://www.southtexascollege.edu/pdf/student_code_of_conduct.pdf

q) *Student Complaints*
The College's Grievance and/or Complaint procedures for handling student complaints regarding college courses are applicable to all students, including those enrolled in dual credit courses. Dual credit students who would like to submit reports or complaints shall adhere to **Board TASB Policy *FLD — Student Rights and Responsibilities: Student Complaints*** and follow the relevant processes and procedures detailed in the College's ***Student Handbook*** and/or ***Employee Handbook***, depending on whether the report or complaint relates to another College student or a College employee. Generally, students should report complaints relating to a Dual Credit course to the College. If the student chooses to report to the School District, the School District shall promptly report the matter to the College. The College shall be responsible for implementing the College's Grievance

and/or Complaint procedures only if the College has jurisdiction to do so, including, but not limited to, jurisdiction over the educational program or activity, the complainant, and the respondent.

Student reports and complaints alleging sex-based discrimination, harassment, domestic violence, dating violence, stalking, or other sexual misconduct which targets a student in a Dual Credit course will be handled by the College in accordance with the policy and procedures outlined in ***Board TASB Policy FFDA — Freedom from Discrimination, Harassment, and Retaliation: Sex and Sexual Violence***. A student may report a grievance or complaint at the following link: https://www.southtexascollege.edu/report/index.html.

7) DATA SHARING

FERPA allows protected student data to be exchanged between the College and School District for students that are dually enrolled without requiring the consent of either the parents or the student under § 99.34. If the student is under 18, the parents still retain the right under FERPA to inspect and review any education records maintained by the School District, including records that the College disclosed. The College and the School District are expected to meet FERPA requirements to maintain the privacy of student data.

The College will provide data reports to the School District via standard reports as per identified timelines. These reports have been developed in an effort to provide required data in a timely manner to our partners with a signed (IA). The School District shall provide a primary and secondary contact, at the School District and at each high school, to receive data via a secure process from the College. These contacts will be responsible for distributing data securely within their assigned area and within FERPA guidelines. Any student level data received from the College shall not be shared outside the School District without prior authorization from the College.

The College partners may request data outside of the scheduled report distribution schedule provided:

- An (IA) has been executed and is active between the partner organization and the College
- The data request is submitted, at minimum, three (3) business days prior to the requested delivery date

PLEASE NOTE: Requests are **NOT** guaranteed to be delivered by the requested delivery date and may be delayed depending on the data team's existing request volume. Requests will be prioritized depending on identified need.

Partners may submit an e-mail request for reports to: dcdatarequest@southtexascollege.edu

8) RECOGNITION OF HIGHER EDUCATION PARTNER

The School District, when reporting and publicizing high school *students' completion* of dual credit **hours earned, number of courses completed, course types**, **degrees**, or **certificates**, will recognize all Higher Education partners, including South Texas College. Furthermore, when the School District advertises and/or publicizes including but not limited to, designations, awards received, tuition saved, and articles written in social media, television commercials and print ads for dual credit, the School District will recognize South Texas College as its Higher Education partner. The following statement must be included in all the School District's publications and/or advertisements in regards to the Dual Credit Programs:

"[ISD name] saves families hundreds of thousands of dollars in tuition and fees by collaborating

with South Texas College, our Higher Education partner, to offer college credit hours and college certificates and degrees.

In addition, the School District shall adhere to the format and style of all advertising, marketing, reporting, and publicity materials, which includes billboards, print ads, and television commercials, as set forth in the College's ***Branding, Marketing, and Advertising Guidelines for South Texas College Dual Credit Programs*** at https://admin.southtexascollege.edu/pr/dual-credit-marketing.html (see Exhibit A for Sample Recognition). Failure to follow this provision will result in a non-compliance notification as stated in Section 9 of this document.

9) ADMINISTRATION OF STATEWIDE INSTRUMENTS

P-TECH SCHOOL shall comply with State Board of Education rules regarding administration of the assessment instruments as required by Subchapter B, Chapter 39. In addition **P-TECH School** will administer a Texas Success Initiative (TSI) college placement exam to all incoming ninth (9^{th}) graders to assess college readiness and to enable students to begin college courses based on their performance as soon as students are able and ready. Subsequent dates for TSI college placement exams will be scheduled and provided by **P-TECH School.**

10) PROVISIONS FOR REVIEWING DATA FOR PROGRAM IMPROVEMENTS

School District and the College shall develop a plan for the evaluation of the Program to be completed each year based on the collection and review of data.

11) TITLE IX OF THE EDUCATION AMENDMENTS 1972

The School District will comply with Title IX of the Education Amendments 1972 (20 U.S.C. § 1681 et seq.) and its implementing regulations as stated in the College's ***Board TASB Policy FFDA — Freedom from Discrimination, Harassment, and Retaliation: Sex and Sexual Violence*** and the School District Title IX policy in resolving incidents and complaints. An electronic copy of the College's Board Policy may be accessed on following link: https://admin.southtexascollege.edu/president/policies/pdf/4000/4216.pdf.

Title IX of the Education Amendments of 1972 (20 U.S.C. s1681 et seq) and it's implementing regulations, 34 C.F.R. Part 107 (Title IX) state: "No person in the United States shall, on the basis of sex, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any education program or activity receiving Federal financial assistance."

Title IX resources, policies, and procedures, including the names and contact information of the Title IX Coordinator and any Title IX Deputy Coordinators for the College are located at the following link: https://www.southtexascollege.edu/about/notices/title-ix.html.

Together with the execution of this IA, the School District will, by completing Exhibit C hereto, designate a specific School District official **who is trained to investigate and address matters relating to Title IX and civil rights issues, including but not limited to Title VI and Title VII of the Civil Rights Act,** to serve as the authorized liaison with the South Texas College Office of Human Resources and/or the Title IX Coordinator.

Pursuant to the following protocol, the School District and the College will work in a collaborative and timely manner in connection with any claims or investigations arising under Section 8 of the South Texas College Dual Credit Programs IA, Exhibit C.

Title IX Protocol

a) The College and the School District acknowledge that jurisdiction over incidents falling within Title IX can be difficult to determine with respect to Dual Credit Programs, and sometimes jurisdiction is shared by both parties. This protocol is agreed to by the College and the School District to establish clarity and coordination with a set of consistent guidelines for each to follow. The general principle is one of establishing a nexus, and determining which party has the strongest nexus to the alleged misconduct, or whether a nexus reasonably exists with respect to the jurisdiction of both parties, in which case jurisdiction exists for both and in most cases will result in collaborative investigations and separate resolutions in accordance with the policies of each party. In all collaborative processes, the parties agree to share investigation-related information with each other to the extent permitted by law.

b) In any complaint where the law permits, the College and the School District agree to share information about the outcome of the complaint with the other party to the extent the outcome impacts the other party or its students/employees.

c) In any circumstance where the parties agree to do so, or where the respondent dual credit student or employee is arguably under the jurisdiction of both parties (regardless of who controls the venue), investigations can be conducted jointly with (at least) one representative from each party. The results of the investigation (one joint investigation report encompassing the policies of both parties) will be made available to both parties, with appropriate redactions as necessary. The parties may then each use the results of the investigation to pursue their own independent resolutions of the complaint. Where investigation procedures of the parties differ substantially, it may be impossible for a collaborative investigation to comply with both, in which case separate investigations should be conducted.

d) Where one party controls the venue of the alleged misconduct and the respondent is a student or employee of that same party, that party shall normally have primary jurisdiction over the complaint.

e) Where a party controls the venue in which the complainant is its student/employee and the respondent is the student or employee of another party, the complainant will have the right to file a complaint within the other party's grievance process. The party in which the complainant is enrolled is responsible for providing supportive measures to the complainant.

f) Where a party provides only instruction/credit for a course, and is not otherwise involved in any way in an act of misconduct, that party shall have no responsibility under this protocol except as policy otherwise requires (e.g., mandated reporting responsibilities).

g) Where a party controls only the venue of a course, and is not otherwise involved in any way in an act of misconduct, that party will review any needed remedial measures related to the safety of the venue and implement them accordingly.

h) Control:
    i. A party who controls the venue and the instruction, provides an employee for instruction, and provides credit for the course controls that course.
    ii. A party who provides instruction in the venue of the other party does not control that venue.

i) Each party's employees are expected/encouraged to participate as witnesses in any resolution process, as necessary.

j) Student:
   i. A student enrolled in a dual-credit/early college course is a student of both parties, regardless of which party has the primary relationship with the student.
   ii. Any party's policies and procedures will explicitly be made applicable to its students, including those who are dual-enrolled/participating in early college.

k) Imposing consequences on a respondent by two parties is appropriate when the student is enrolled within the educational program of both parties, though the parties can agree that only one party will enforce its policies and procedures in a given situation. In such situations, the parties may agree that the party with the primary relationship to the student will take the lead and/or enforce its policies and procedures, or that the party in whose program the incident took place will normally have primary jurisdiction.

l) Each course should clearly designate which party's educational program the course is part of, and/or whether more than one party is the sponsor/provider of a course.

12) PREGNANT AND PARENTING SERVICES

The College is committed to creating and maintaining an inclusive and accessible learning environment for all students. Title IX prohibits discrimination on the basis of sex – including pregnancy, parenting and all related conditions – in educational programs and activities that receive federal funding. In addition, pregnant and parenting students who are enrolled at public institutions of higher education are entitled to the protections set forth in the Texas Education Code including Sections 51.982 & 51.983.

For detailed information please visit the Pregnant and Parenting website at:
https://studentservices.southtexascollege.edu/disability/parenting.html

The South Texas College Pregnant and Parenting Liaison Officer is as follows:
Santa Elisa Peña, M. Ed., LPC-S
Director of Counseling and Student Accessibility Services
Pecan Campus, K 2.900
McAllen, TX 78501
Phone: 956-872-2140
Email: santaep@southtexascollege.edu

For more information, please visit ***Board TASB Policy FAA (Local) — Equal Educational Opportunity: Pregnant and Parenting Students.***

13) NON-DISCRIMINATION

The College prohibits discrimination, including harassment, and sexual misconduct against any employee, applicant for employment, student or applicant for admission on the basis of any protected class or any other basis prohibited by law. Protected classes at the College include: race, color, national origin, religion, age, sex, sexual orientation, gender, gender identity, physical or mental disability, genetic information, veteran status or any other basis prohibited by law.

Discrimination is defined as prohibited conduct directed at an employee or student on the basis of race, color, national origin, religion, age, sex, including pregnancy and parental status, sexual orientation, gender, gender identity, physical or mental disability, genetic information, veteran status, or any other basis prohibited by law, that adversely affects the employee's employment or that adversely affects the student.

For more information, please visit ***Board TASB Policy FFDA — Freedom from Discrimination, Harassment, and Retaliation: Sex and Sexual Violence***.

14) DISCONTINUATION OF OPERATIONS

Should the School District or College elect to discontinue the operation of the **P-TECH School**, the provisions for serving the students will include the following:

a) Notification of the discontinuation of the operation should be communicated immediately to the partnering high school and College administration.
b) Based on the College's assessment, the last accepted cohort may be allowed to continue as designated until students phase out of the 12th grade.

While in the process of discontinuing operation, the Designated High School may not enroll any additional students in the designated program in grades that have been phased out. In addition, while the designated school is in the process of discontinuing operation, the designated program must continue to meet all of the required design elements and provide full support for all students enrolled in the designated program as mandated by the Texas Education Agency and other regulating partners such as Educate Texas.

15) INTERLOCAL AGREEMENT(IA)

This IA may be amended by mutual written agreement of both parties.

The College and the School District reserve the right to terminate this IA, by notice from either party in accordance with this IA or by operation of law. The College or the School District may terminate the IA no fewer than ninety (90) days prior to end of the semester during which notice was given. To be effective, notice must be submitted in writing, signed by the College President or the School District Superintendent and personally delivered to the other party to this IA.

16) NOTIFICATIONS OF NON-COMPLIANCE AND TERMINIATION OF AGREEMENT

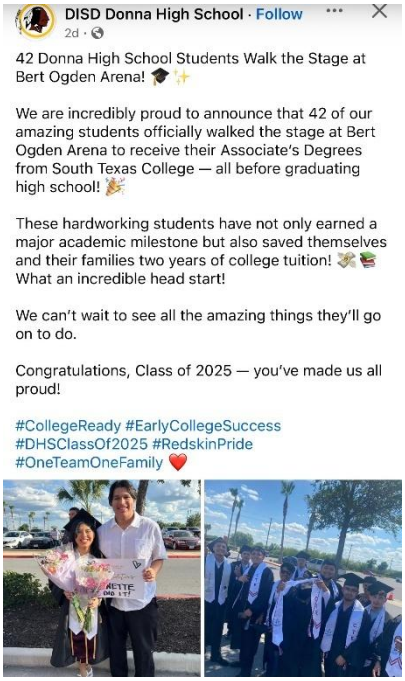
If a party fail to comply with any provision of this IA, the other party may issue a Notification of Non-Compliance (Notice). The Notice shall be in writing and shall describe in detail the nature of the alleged non-compliance. The Notice will be provided to the College President or to the School District Superintendent for review and action. Failure to correct any condition of non-compliance within ten (10) business days following receipt of the Notice may, at the option of the party which sent the Notice, result in termination of this IA at the end of the semester during which the Notice was sent. Any provision in this IA which requires performance by either party after the termination of this IA including, without limitation, confidentiality obligations, limitations of liability, and exclusions of damages, and any other provision or partial provision that by its nature would reasonably extend beyond the termination of this IA, shall be and remain enforceable after such termination of this IA for any reason whatsoever.

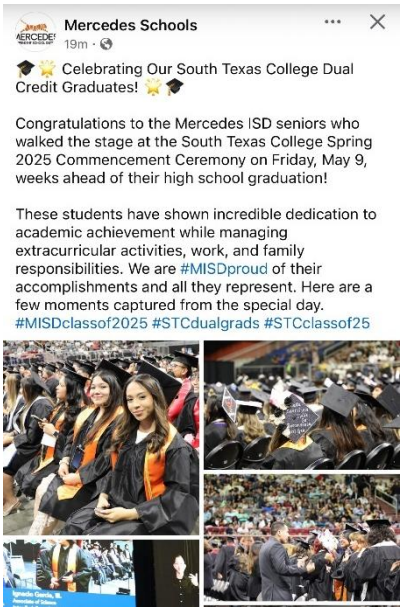
IN WITNESS THEREOF, the parties have duly approved this Interlocal Agreement, executed in duplicate originals on this ____ day of _____, 2025.

Dr. Ricardo J. Solis President South Texas College	Dr. Cris Valdez Superintendent Mission CISD
Chairman, Board of Trustees South Texas College	President, Board of Trustees School District

Exhibit A
Sample Recognition











Interlocal Agreement

South Texas College

Mission CISD – Mission Veterans Memorial Early College High School

SOUTH TEXAS COLLEGE (herein called the "College") and **Mission CISD** (herein called the "School District") enter into the following Interlocal Agreement (IA), and for the terms of which WITNESS THE FOLLOWING:

TERM
This IA shall be in effect from August 18, 2025 to August 18, 2026, and posted during this term on the College's and School District's respective internet websites.

IA PURPOSE
The purpose of this IA is to outline the roles and responsibilities of the College and the School District that participate in Dual Credit Programs Designated High Schools. The IA references Texas Education Agency requirement of the House Bill 1638: Statewide Dual Credit Goals (herein called the "G1-4"). An additional Dual Credit Programs IA is required by the Texas Higher Education Coordinating Board (THECB).

PREAMBLE
WHEREAS the parties to this IA desire to establish **Mission Veterans Memorial Early College High School** ("**Early College High School**"), serving grades 9-12, and provide dual enrollment for academic dual credit college courses for high school students free of charge. The student population of the **Early College High School** will be composed of underserved and underrepresented high school students (grades 9-12); consisting of students who are at-risk, economically disadvantaged, first-generation college goers, English learners, and students with disabilities. Potential students for the **Early College High School** may be screened and selected through the use of a lottery system that encourages and considers applications from all students. All students will have an equal opportunity for acceptance, regardless of background or academic performance.

WHEREAS Early College High Schools are small schools with enrollments between 400-500 or fewer students (100-125 students per grade cohort) which provide students the opportunity to earn both a high school diploma and up to two years of transferable college credits (60), certificate level degree, an associate's degree, and/or at least 60 credit hours towards a baccalaureate degree during grades 9-12. and;

WHEREAS Early College High Schools prepare this population of high school students for successful career and educational futures through a full integration of high school, college, high demand/high skill career preparation, improved academic performance, and increase high school and college/university completion rates;

WHEREAS both **Early College High School** and the College are willing and able to participate in the facilitation of this program to benefit the students they both seek to assist.

NOW, THEREFORE**,** in consideration of the covenants, and conditions and provisions set forth herein, the parties hereto agree as follows:

1) STATEMENT OF GENERAL DUTIES AND OBLIGATIONS

a) The Early College High School established under this agreement will be governed by state and federal laws and regulations, school district, and college policies and requirements. The School District shall apply to the Texas Education Agency (TEA) for the establishment and approval of an Early College High School designation. Prior to the yearly designation renewal submission to TEA, the School District shall notify the College of any additional Institution of Higher Education partnership(s), which may impact the continuance of this agreement.

b) A Leadership Team comprised of members of the School District and the College will meet regularly as mutually agreed to by both parties to plan and make decisions about the design and fidelity of the implementation of the Early College High School Benchmarks. The team will work collaboratively to meet established benchmarks in: (1) Target Population, (2) Partnership Agreement, (3) P-16 Leadership Initiatives, (4) Curriculum and Support, (5) Academic Rigor and Readiness, and (6) School Design. As the school moves through the implementation process and scales up to serve grades 9-12th new topics will be addressed to include, but not limited to community partnerships, dual credit, student support systems and expanding the college culture. The Leadership Team will also address issues of sustainability such as regularly reviewing the IA, discussing budget and cost arrangements, planning for leadership change in the School District and the College if it applies and expanding and enhancing the partnership.

2) ACADEMIC POLICIES & PROCEDURES

Academic policies and procedures applicable to regular college courses and students will also apply to dual credit courses and dual credit students. A degree plan with a defined sequence of courses will be available through Degree Works for all dual credit students.

The School District acknowledges that the College is in the process of replacing its existing Board Policies. As the existing Policies are retired and replaced, the College shall notify the School District and provide a copy of the replacement policy. If necessary, the College and the School District will modify this IA to incorporate the new policies.

a) Faculty Qualification, Selection, Supervision, and Evaluation

The College has established an approval process for selecting and/or approving qualified School District faculty (those approved will herein be called "Dual Credit Faculty") to teach dual credit course(s). Each approved Dual Credit Faculty will be supervised by the College's respective department chair or designee and be evaluated and monitored to ensure the quality of instruction and compliance with the College's policies and procedures in accordance with the standards established by the State of Texas and the Southern Association of Colleges and Schools Commission on Colleges (SACSCOC). The School District will provide and be responsible for the evaluation and assessment of Dual Credit Faculty for high school credit-only courses conducted at the **Early College High School.** For a comprehensive view of the Faculty Credentials and Qualification, Selection, Supervision, and Evaluation process, refer to the ***Dual Credit Programs Instructional and Quality Standards Manual - Academic Affairs Division.***

b) Professional Development

Early College High School and the College shall provide opportunities for Dual Credit Faculty to collaborate through planning, teaching, and professional development. The School District will allow release time from School District duties for all Dual Credit Faculty to attend required College departmental meetings, discipline and course-specific College professional development training, and the two Dual Credit professional development days organized by the College held on the Saturday before each full semester begins. The

department chairs will provide the meeting schedule to the Dual Credit Faculty before the beginning of the semester, so that the Dual Credit Faculty can coordinate with their teaching responsibilities at the high school to attend the required meetings. **Early College High School** will provide common planning time for Dual Credit Faculty.

3) LOCATION, FACILITIES, COSTS AND TRANSPORTATION

Dual credit courses will be held at approved instructional sites in accordance with SACSCOC standards and College policies.

The Designated Texas Education Agency high school site, **Mission Veterans Memorial Early College High School** is located at: **700 E. Mile 2 Rd. Mission, TX 78574**

a) Facilities

The School District will work with the College to ensure that the School District's facilities meet the expectations and criteria required for college classes and are appropriate for college-level instruction by the first day of class including the following:

- School District will ensure that College Faculty and dual credit students have appropriate access to all available instructional facilities, resources, and essential technology;
- School District will permit access to the College's electronic learning resources and school library spaces when the course is taught at the School District;
- School District offering science or Career and Technical courses will meet all applicable laboratory safety standards and obtain and install all material/equipment required to meet such standards prior to the first-class day. School District will ensure proper maintenance of all lab material/equipment that is used for the College courses offered by the School District in a manner that complies with the College's program requirement; and
- School District will permit the College to perform safety audits and inspections in dual credit classrooms and laboratories.

b) School District instructors approved by the College to be Dual Credit Faculty and approved to teach college level courses will be paid a stipend by the College per class, per semester, as outlined in the College ***Dual Credit Programs Instructional and Quality Standards Manual.***

c) Tuition and Fees (G1)

The College waives student tuition for dual credit "S" section college courses. College provides students access to college resources, and support services at no cost. The School District will be charged tuition and fees as outlined in ***Board Approved Dual Credit Students Sponsored by Partnering School Districts Tuition and Fees FY 2025-2026***.

d) Eligibility of Students for Financial Assistance

Early College High School students are eligible for financial assistance for courses taken outside of the course offerings at **Early College High School**. Tuition is waived when students enroll in dual credit "S" section courses within their selected degree plans. Dual Credit "S" section courses can be taken during a regular (fall or spring) semester or summer and may include non-traditional offerings such as distance learning courses. Enrollment in courses outside of the student's selected degree plan is prohibited by the College.

e) Faculty Charges

When the College provides the faculty for a dual credit course, including courses given via distance learning, the School District is responsible for the mileage and faculty cost as

stipulated in the Dual Credit Course Agreement (DCCA). If the School District cancels a dual credit course with an assigned College Faculty after August 8, 2025 (Fall semester), January 9, 2026 (Spring semester), May 22, 2026 (Summer I/III semester), and June 19, 2026 (Summer II semester), a Late Dual Credit Section Cancellation Fee will be assessed.

f) Transportation

The School District will provide transportation to students enrolled at **Early College High School** in accordance with State law and School District rules and procedures. The School District will also provide transportation for all **Early College High School** field trips and project-based learning activities. Students enrolled in dual credit courses at the College may be transported by the School District.

4) COURSE CURRICULUM, INSTRUCTION, AND GRADING

School Districts that participate in the Dual Credit Programs Designated High Schools at the College will comply with procedures and guidelines as published in the ***Dual Credit Programs Principal Agreement*** and the ***Dual Credit Programs Instructional and Quality Standards Manual***, including the following:

a) Academic Instructional Calendar

Dual credit classes will follow the College Academic Calendar. Exceptions may be arranged through collaboration between the College and the School District. When the requested exception involves the Final Exam Schedule for full semester classes, the College Department Chair and Division Dean will be involved in any decision. The College requires that the Division Dean approve any exception. Notification of conflicts between mandatory State testing and final exams must be made well in advance of final exams. College courses and exams should take reasonable priority over School District activities.

b) Course of Study

The **Early College High School** and the College shall provide a course of study that enables a participating student to receive a high school diploma and either a certificate level degree, an associate's degree or 60 semester hours that are transferable and applicable towards a baccalaureate degree during grades 9-12. **Early College High School** students will receive an academic degree plan upon the completion of a career and program of study interest inventory. During a student's senior year, or after completion of the Core Curriculum, courses for field of study programs can be completed according to the College's suggestion of course sequencing. Such courses shall have been evaluated and approved through the official College curriculum approval process and shall be taught at the College level. The College does not offer kinesiology, guided studies, competency-based or developmental courses for dual credit.

c) Curriculum Alignment (G4)

The **Early College High School** and College shall provide a rigorous course of study that enables a participating student to receive a high school diploma and complete the Texas Higher Education Coordinating Board's (THECB) core curriculum as defined by the Texas Administrative Code (TAC 4.28), certificate level degree, an associate's degree or at least 60 credit hours towards a baccalaureate degree during grades 9-12. The **Early College High School** will provide students with academic, social, and emotional support during their course of study. The College will regularly update the **Early College High School** counselor and principal regarding College curricular changes. **Early College High School** is responsible for ensuring that state course requirements for high school graduation are fulfilled. The **Early College High School** and College will establish a course equivalency crosswalk and will be

updated as required. The College's Catalog identifies the number of credits that may be earned for each college course offered at **Early College High School.**

d) Books and Supplemental Materials
The School District will provide textbooks for each registered student, along with equipment, and supplemental materials required for the cohort (S sections) classes. The College will consider the use of free open educational resources or low-cost educational resources in courses offered under the program for the School District. College-approved textbooks purchased by the School District as required for a college course are allowed to be used for four (4) years. Chairs may request a change of textbooks earlier than four (4) years, if the textbooks are for technology-based courses or with reasonable justification. Required textbooks and materials shall be available to each registered student on the first-class day. Exceptions must be discussed with the Associate Vice President for Dual Credit Programs and the Department Chair.

e) Grading Periods and Policies
Faculty will follow the College Grading System as stated in the College's ***Board TASB Policy EGA — Academic Achievement: Grading and Credit***, as well as the grading criteria in the department approved syllabus. **Early College High School** students will be informed by the instructor of academic progress/grade status prior to the Last Day to Drop/Withdraw at the College. **Early College High School** students struggling to maintain a passing grade will be advised by the instructor or the high school counselor to withdraw from the college course in order to avoid future problems related to admissions, financial aid, and scholarships. Withdrawal from the college course does not result in a withdrawal from the high school course. **Early College High School** personnel are responsible for advising dual credit students concerning academic progress in the high school component of the course.

f) Reporting Required: Critical Student Performance Information
The College has developed guidelines for sharing critical student performance information when needed for high school reporting.

STC Faculty

- Will only provide the School District with final course numeric grades, based on a standard 100-point scale upon the School District's request. Such requests must be submitted by the School District to the STC Faculty by the Friday before the beginning of the College's final exams week.
- Will not be required to submit a midterm course grade.
- Will provide the following Starfish Early Alert Surveys:
    - Fall 2025 and Spring 2026: First Week Attendance Verification, and two Progress Surveys (Weeks 5-6 & Weeks 11-12)
    - Summer 2026: First Week Attendance Verification, and one Progress Survey (Week 3)

Dual Credit Faculty

- Will comply with the guidelines relating to reporting requirements and responsibilities of the Dual Credit Faculty regarding parental inquiries, progress reports, and disciplinary matters which are found in the ***Dual Credit Programs Instructional and Quality Standards Manual*.**

g) Submission of College Grade
The primary responsibility for assigning College grades in a dual credit course belongs to the faculty member. Therefore, in the absence of compelling evidence of discrimination, differential treatment, or procedural irregularities, the decision of the faculty member

responsible for the course shall be final. College and School District officials will not unreasonably interfere with the faculty member's authority to assign College grades. The final course grade submitted for the College will be a letter grade. A numeric grade based on a standard 100-point scale will be provided by STC Faculty,-upon the School District's request. Such request must be submitted by the School District to the STC Faculty by the Friday before the beginning of the College's final exams week. The final course grade recorded for the College will be a letter grade and for the high school a numeric grade that may differ from the College letter grade.

5) **DUAL CREDIT POLICIES**

This IA is subject to the following policies:

i. ***Board Policy #3230 Dual Credit Programs with Partnering School Districts***

ii. ***Board Policy #3232 Dual Credit Student Eligibility Requirements***

iii. ***Board TASB Policy EGA: Academic Achievement — Grading and Credit***

iv. ***Board TASB FEA (Local) Financing Education – Financial Aid and Scholarships***

6) **STUDENT ENROLLMENT AND SUPPORT SERVICES**

Upon mutual agreement, the College will assist with enrollment at least once per semester for all students who are qualified and wish to enroll in academic dual credit courses. **Early College High School** students must meet the same requirements and pre-requisites as all College students for college classes. Academic placement is based on the College adopted TSI scores. **Early College High School** students are required to meet TSI requirements when changes to the exemption scores occur at the State or College level to comply with policy.

a) Student Eligibility

The College requires the School District to follow all College enrollment procedures and guidelines for dual credit students. All procedures and guidelines are outlined in the College's ***Dual Credit Programs Enrollment and Support Services Manual***. An electronic copy of this document may be accessed on the Dual Credit Programs webpage at the following link: https://www.southtexascollege.edu/dual/manuals.html.

All students must meet dual credit admissions and eligibility requirements as outlined by the THECB laws and regulations, the Texas Administrative Code, Title 19, Part 1, Chapter 4, Subchapter D, Rule § 4.85, and as stated in the College's ***Board TASB Policy FB: Admissions.*** The School District will work with the College to make certain all dual credit students are enrolled by the first day of class to help ensure student success and to comply with the College Dual Credit Programs Admission and Registration Timeline. An electronic copy of this document may be accessed on the Dual Credit Programs webpage at the following link: https://www.southtexascollege.edu/dual/index.html.

High school students are eligible to participate in the Dual Credit Programs upon meeting the Texas Success Initiative (TSI) Assessment benchmark scores established by the THECB and the College dual credit course pre-requisites as published in the College's ***Dual Credit Programs Enrollment and Support Services Manual***.

Dual credit students must comply with the College's Academic Progress Standards as outlined in ***Board TASB Policy EGA: Academic Achievement – Grading and Credit*** and ***Board TASB FEA (Local) Financing Education – Financial Aid and Scholarships.***

b) *Non-Degree Seeking*

For the academic year, participating districts may choose to pilot the non-degree seeking option at high school sites. Dual credit students selecting the non-degree seeking major may enroll in up to 15 credit hours of dual credit courses without fulfilling Texas Success Initiative (TSI) standards. Non-degree seeking students may not enroll in more than two dual credit courses per semester. Additionally, non-degree seeking dual credit students are not eligible to enroll in Regular (Non-S) sections.

Districts are encouraged to establish and implement internal screening requirements, while also recommending courses from the designated instructional plan. Additionally, Dual Credit Programs advisors are required to meet with non-degree seeking students before they complete the maximum of 15 credit hours.

c) *Degree seeking Course Load*

Degree seeking dual credit students may not enroll in college-level courses until the Spring semester of their 9th grade, and are then limited to no more than two (2) dual credit courses for that semester from an approved list of recommended courses. All 10th grade students will be limited to two (2) dual credit courses per Fall and Spring semester. All 11th and 12th grade students should not exceed four (4) dual credit courses per Fall and Spring semesters**.** Summer session enrollment is limited to two (2) dual credit courses for Summer Term I/III and two (2) dual credit courses for Summer Term II.

Dual credit students shall be limited to courses within their declared major and corresponding degree plan. Students who declare a major leading to a Career Technical Education (CTE) certificate or Associate degree, may also enroll in academic dual credit courses, limited to English 1301, Mathematics/Natural Science Electives, Humanities Electives, Social and Behavioral Electives, and other Associate of Applied Science (AAS) Electives needed to complete their Certificate and/or AAS degree, while not exceeding the limitation on dual credit courses per semester described below. Students may attempt a maximum of 68 credit hours, with the exception of students pursuing the Associate of Science in Mathematics, Associate of Science in Engineering and Associate of Science in Pre-Pharmacy. Course loads in excess of 68 credit hour maximum shall require approval by the Academic Affairs and Economic Development Division Designee. The Dual Credit Programs is subject to all applicable College policies and procedures.

d) *Non-S Section Enrollment*

Students who want to enroll in non-dual credit section(s) must be approved by the Academic Affairs and Economic Development Division Designee. Students can only be enrolled into courses within their current declared major. Any student approved to enroll in a non-dual credit section(s) will not be assessed the independent student tuition and fee rates based on the Board Approved Tuition & Fee Schedule. Dual credit students who do not receive approval to enroll in a non-dual credit section(s), may still enroll, but will be assessed the independent student tuition and fee based on the Board Approved Tuition & Fee table.

Non-S section requests for 10 or more students in the same course type during the same semester will require an “S” section to be created by the College. Criteria for “Non-S” section designation are available on the Dual Credit Programs website, which includes the eligibility of enrollment of only 11th and 12th graders.

e) *Dual Credit Sections*
Dual credit sections assigned to an STC Faculty and/or Dual Credit Faculty must have a minimum of ten (10) students enrolled in Academic sections and seven (7) in Career Technical Education sections. Dual credit sections with fewer than the minimum enrollment will be canceled by the advertised semester deadline. Dual Credit Programs will work with the School District to determine options to combine dual credit courses with partnering School District's approval, if available.

f) *Contingency of Enrollment*
Enrollment in dual credit courses is contingent upon **Early College High School** students' maintaining scholastic progress standards as outlined in the College's Academic Catalog. The **Early College High School** principal's office and counseling center, working with the College's Dual Credit Programs will maintain a schedule of courses that will be offered to every cohort class for planning and advising and share information regarding student enrollment.

g) *Student Attendance Policies*
Early College High School students are required to maintain regular and punctual attendance in class and laboratories to meet the required number of contact hours per semester. Therefore, absences, dismissal of classes, and early release (except in emergency or inclement weather or when related to state-mandated assessment days), are in violation of the contract between **Early College High School**, the College, and the Texas Higher Education Coordinating Board (THECB).

h) Student Composition of Class
As outlined in the Texas Administrative Code, Title 19, Part 1, Chapter 4, Subchapter D, Rule 4.85, the school district may not enroll both dual credit and non-dual credit students in the same section unless the development of a high school credit-only class is not financially viable for the high school and only under one of the following conditions:

i. If the course is required for completion under State Board of Education High School graduation requirements, and the school is otherwise unable to offer such a course.

ii. If the high school credit-only students are College Board Advanced Placement or International Baccalaureate students.

iii. If the course is a career and technology/college workforce education course and the high school credit-only students are eligible to earn articulated college credits.

i) Collaboration and Outreach Efforts (G1)
The College provides informational sessions for students and parents regarding dual credit opportunities, benefits, cost, and resources. Sessions are available throughout the academic year upon request by the School District. The College disseminates the most current dual credit information regarding enrollment, resources, and requirements for the program the College's dual credit website.

j) Advising (G3)
The College and the School District offer college advising services for dual credit students and the College offers a College Advising Training Program for High School District Counselors.

i. Advising responsibilities by the College and School District are delineated below:
- Plan, schedule and offer advising and student support throughout the academic year;
- Offer orientations and advising sessions that increase student's college knowledge and resources for new and continuing dual credit students;
- Serve as the designated college support services staff for advising dual credit students.

ii. The School District will provide the following services and resources:
- Provide facilities such as classrooms, computer labs, auditoriums or settings that will allow for the College to provide one-to-one advising, online advising or group type advising;
- Provide equipment such as computer technology to facilitate advising or meetings.
- Include and invite additional high school staff or district administration to participate or attend scheduled meetings, trainings or sessions.

In active collaboration with the College, the School District shall take whatever actions deemed reasonably necessary by the College to fully comply with the advising mandates delineated in TX SB 25 (2019) and TX SB 1324 (2019), which collectively address measures public institutions of higher education must take to facilitate successful transfer, academic progress, and timely graduation through, among other things, the filing of degree plans at certain milestones and the publication of course sequences. The College and the School District shall also take necessary actions to ensure compliance with any and all advising requirements of TX SB 1277 (2021), including but not limited to designating at least one employee from either institution to provide academic advising to any student who enrolls in a dual credit course before beginning the course.

k) Advising Students on Transferability and Applicability (G3)
The College will provide advising opportunities to students as to the transferability and applicability to baccalaureate degree plans of all college credit offered and earned.

l) Counseling and Student Accommodations
The College and the School District will adhere to Section 504 of the Rehabilitation Act of 1973, Title II of the Americans with Disabilities Act of 1990 (ADA), and the ADA Amendments Act of 2008.

The School District will be responsible for implementing policies and procedures to enable students to identify disability needs and to provide academic accommodations for dual credit students. If the class is taught at the high school by a Dual Credit Faculty, the School District's high school will be responsible to provide the academic accommodations. If the class is taught by a STC Faculty at the high school, the College Counselor will coordinate academic accommodations with the high school's Special Education Counselor. Students are not eligible to receive and/or otherwise utilize Individual Education Plans (IEP's) in Dual Credit courses. All procedures and guidelines are outlined in the College ***Dual Credit Programs Enrollment and Support Services Manual***. An electronic copy of this document may be accessed on the Dual Credit Programs webpage at the following link: https://www.southtexascollege.edu/dual/index.html.

m) Pathways Alignment (G2)
The College provides a comprehensive guide to the alignment of High School endorsements, dual credit courses, post-secondary pathways, credentials at the institution, and industry certifications.

n) Transcription of Credit

The College and the School District will enter and record into their respective transcripts all credits earned for dual credit courses for both college credit and high school credit upon the student completion of the requirements for each course.

o) Commencement Ceremonies

To become eligible to participate in the College Commencement Ceremonies held in May, December, or at such time determined by the Board of Trustees, dual credit students must be enrolled in all final coursework for their declared program and all coursework must be completed at the end of the semester of graduation. Dual Credit students who are eligible to participate cannot defer participation to a later Commencement Ceremony date. The College Registrar is the Graduation Determination Official and has the final authority to determine dual credit eligibility for graduation and ceremony participation. Dual credit students must meet all graduation requirements as outlined in College Policy to be eligible for graduation and participation in the Commencement Ceremonies.

p) Student Conduct

All students, including dual credit students, are subject to discipline and appropriate sanctions ranging from verbal or written warning to suspension and expulsion from the College and all related programming, under the College's Student Handbook and Code of Student Conduct. The Code of Student Conduct is an articulation of the College's commitment to maintaining an environment that recognizes and supports the rights of its students, while providing a guide for defining behaviors the College considers inappropriate. Procedures, including a list of violations, potential sanctions, and a list of individual rights for each student, are listed in the College's Student Handbook, Chapter 2, Code of Student Conduct. Dual credit students who receive a sanction of suspension or expulsion from the College must be removed from the college course and placed in a high school credit course or a traditional high school setting by the School District and, in accordance with Texas State law, shall have a transcript notation of suspension or expulsion placed on their official record. On request by the student, the College may remove the notation from the official transcript. Further, the College reserves the right to refer cases to the Behavioral Intervention Team for review and threat assessment. An electronic copy of this Student Handbook and Code of Conduct may be accessed on following link:
https://www.southtexascollege.edu/pdf/student_code_of_conduct.pdf

q) *Student Complaints*

The College's Grievance and/or Complaint procedures for handling student complaints regarding college courses are applicable to all students, including those enrolled in dual credit courses. Dual credit students who would like to submit reports or complaints shall adhere to **Board TASB Policy *FLD — Student Rights and Responsibilities: Student Complaints*** and follow the relevant processes and procedures detailed in the College's ***Student Handbook*** and/or ***Employee Handbook***, depending on whether the report or complaint relates to another College student or a College employee. Generally, students should report complaints relating to a Dual Credit course to the College. If the student chooses to report to the School District, the School District shall promptly report the matter to the College. The College shall be responsible for implementing the College's Grievance and/or Complaint procedures only if the College has jurisdiction to do so, including, but not limited to, jurisdiction over the educational program or activity, the complainant, and the respondent.

Student reports and complaints alleging sex-based discrimination, harassment, domestic violence, dating violence, stalking, or other sexual misconduct which targets a student in a Dual Credit course will be handled by the College in accordance with the policy and procedures outlined in ***Board TASB Policy FFDA — Freedom from Discrimination, Harassment, and Retaliation: Sex and Sexual Violence***. A student may report a grievance or complaint at the following link: https://www.southtexascollege.edu/report/index.html.

7) DATA SHARING

FERPA allows protected student data to be exchanged between the College and School District for students that are dually enrolled without requiring the consent of either the parents or the student under § 99.34. If the student is under 18, the parents still retain the right under FERPA to inspect and review any education records maintained by the School District, including records that the College disclosed. The College and the School District are expected to meet FERPA requirements to maintain the privacy of student data.

The College will provide data reports to the School District via standard reports as per identified timelines. These reports have been developed in an effort to provide required data in a timely manner to our partners with a signed (IA). The School District shall provide a primary and secondary contact, at the School District and at each high school, to receive data via a secure process from the College. These contacts will be responsible for distributing data securely within their assigned area and within FERPA guidelines. Any student level data received from the College shall not be shared outside the School District without prior authorization from the College.

The College partners may request data outside of the scheduled report distribution schedule provided:

- An (IA) has been executed and is active between the partner organization and the College
- The data request is submitted, at minimum, three (3) business days prior to the requested delivery date

PLEASE NOTE: Requests are **NOT** guaranteed to be delivered by the requested delivery date and may be delayed depending on the data team's existing request volume. Requests will be prioritized depending on identified need.

Partners may submit an e-mail request for reports to: dcdatarequest@southtexascollege.edu

8) RECOGNITION OF HIGHER EDUCATION PARTNER

The School District, when reporting and publicizing high school *students' completion* of dual credit **hours earned, number of courses completed, course types**, **degrees**, or **certificates**, will recognize all Higher Education partners, including South Texas College. Furthermore, when the School District advertises and/or publicizes including but not limited to, designations, awards received, tuition saved, and articles written in social media, television commercials and print ads for dual credit, the School District will recognize South Texas College as its Higher Education partner. The following statement must be included in all the School District's publications and/or advertisements in regard to the Dual Credit Programs:

"[ISD name] saves families hundreds of thousands of dollars in tuition and fees by collaborating with South Texas College, our Higher Education partner, to offer college credit hours and college certificates and degrees.

In addition, the School District shall adhere to the format and style of all advertising, marketing,

reporting, and publicity materials, which includes billboards, print ads, and television commercials, as set forth in the College's ***Branding, Marketing, and Advertising Guidelines for South Texas College Dual Credit Programs*** at https://admin.southtexascollege.edu/pr/dual-credit-marketing.html (see Exhibit A for Sample Recognition). Failure to follow this provision will result in a non-compliance notification as stated in Section 9 of this document.

9) ADMINISTRATION OF STATEWIDE INSTRUMENTS

Early College High School shall comply with State Board of Education rules regarding administration of the assessment instruments as required by Subchapter B, Chapter 39. In addition **Early College High School** will administer a Texas Success Initiative (TSI) college placement exam to all incoming ninth (9^{th}) graders to assess college readiness and to enable students to begin college courses based on their performance as soon as students are able and ready. Subsequent dates for TSI college placement exams will be scheduled and provided by **Early College High School.**

10) PROVISIONS FOR REVIEWING DATA FOR PROGRAM IMPROVEMENTS

School District and the College shall develop a plan for the evaluation of the Program to be completed each year based on the collection and review of data.

11) TITLE IX OF THE EDUCATION AMENDMENTS 1972

The School District will comply with Title IX of the Education Amendments 1972 (20 U.S.C. § 1681 et seq.) and its implementing regulations as stated in the College's ***Board TASB Policy FFDA — Freedom from Discrimination, Harassment, and Retaliation: Sex and Sexual Violence*** and the School District Title IX policy in resolving incidents and complaints. An electronic copy of the College's Board Policy may be accessed on following link: https://admin.southtexascollege.edu/president/policies/pdf/4000/4216.pdf.

Title IX of the Education Amendments of 1972 (20 U.S.C. s1681 et seq) and it's implementing regulations, 34 C.F.R. Part 107 (Title IX) state: "No person in the United States shall, on the basis of sex, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any education program or activity receiving Federal financial assistance."

Title IX resources, policies, and procedures, including the names and contact information of the Title IX Coordinator and any Title IX Deputy Coordinators for the College are located at the following link: https://www.southtexascollege.edu/about/notices/title-ix.html.

Together with the execution of this IA, the School District will, by completing Exhibit C hereto, designate a specific School District official **who is trained to investigate and address matters relating to Title IX and civil rights issues, including but not limited to Title VI and Title VII of the Civil Rights Act,** to serve as the authorized liaison with the South Texas College Office of Human Resources and/or the Title IX Coordinator.

Pursuant to the following protocol, the School District and the College will work in a collaborative and timely manner in connection with any claims or investigations arising under Section 8 of the South Texas College Dual Credit Programs IA, Exhibit C.

Title IX Protocol

a) The College and the School District acknowledge that jurisdiction over incidents falling within Title IX can be difficult to determine with respect to Dual Credit Programs, and sometimes jurisdiction is shared by both parties. This protocol is agreed

to by the College and the School District to establish clarity and coordination with a set of consistent guidelines for each to follow. The general principle is one of establishing a nexus, and determining which party has the strongest nexus to the alleged misconduct, or whether a nexus reasonably exists with respect to the jurisdiction of both parties, in which case jurisdiction exists for both and in most cases will result in collaborative investigations and separate resolutions in accordance with the policies of each party. In all collaborative processes, the parties agree to share investigation-related information with each other to the extent permitted by law.

b) In any complaint where the law permits, the College and the School District agree to share information about the outcome of the complaint with the other party to the extent the outcome impacts the other party or its students/employees.

c) In any circumstance where the parties agree to do so, or where the respondent dual credit student or employee is arguably under the jurisdiction of both parties (regardless of who controls the venue), investigations can be conducted jointly with (at least) one representative from each party. The results of the investigation (one joint investigation report encompassing the policies of both parties) will be made available to both parties, with appropriate redactions as necessary. The parties may then each use the results of the investigation to pursue their own independent resolutions of the complaint. Where investigation procedures of the parties differ substantially, it may be impossible for a collaborative investigation to comply with both, in which case separate investigations should be conducted.

d) Where one party controls the venue of the alleged misconduct and the respondent is a student or employee of that same party, that party shall normally have primary jurisdiction over the complaint.

e) Where a party controls the venue in which the complainant is its student/employee and the respondent is the student or employee of another party, the complainant will have the right to file a complaint within the other party's grievance process. The party in which the complainant is enrolled is responsible for providing supportive measures to the complainant.

f) Where a party provides only instruction/credit for a course, and is not otherwise involved in any way in an act of misconduct, that party shall have no responsibility under this protocol except as policy otherwise requires (e.g., mandated reporting responsibilities).

g) Where a party controls only the venue of a course, and is not otherwise involved in any way in an act of misconduct, that party will review any needed remedial measures related to the safety of the venue and implement them accordingly.

h) Control:
    i. A party who controls the venue and the instruction, provides an employee for instruction, and provides credit for the course controls that course.
    ii. A party who provides instruction in the venue of the other party does not control that venue.

i) Each party's employees are expected/encouraged to participate as witnesses in any resolution process, as necessary.

j) Student:
   i. A student enrolled in a dual-credit/early college course is a student of both parties, regardless of which party has the primary relationship with the student.
   ii. Any party's policies and procedures will explicitly be made applicable to its students, including those who are dual-enrolled/participating in early college.

k) Imposing consequences on a respondent by two parties is appropriate when the student is enrolled within the educational program of both parties, though the parties can agree that only one party will enforce its policies and procedures in a given situation. In such situations, the parties may agree that the party with the primary relationship to the student will take the lead and/or enforce its policies and procedures, or that the party in whose program the incident took place will normally have primary jurisdiction.

l) Each course should clearly designate which party's educational program the course is part of, and/or whether more than one party is the sponsor/provider of a course.

12) PREGNANT AND PARENTING SERVICES

The College is committed to creating and maintaining an inclusive and accessible learning environment for all students. Title IX prohibits discrimination on the basis of sex – including pregnancy, parenting and all related conditions – in educational programs and activities that receive federal funding. In addition, pregnant and parenting students who are enrolled at public institutions of higher education are entitled to the protections set forth in the Texas Education Code including Sections 51.982 & 51.983.

For detailed information please visit the Pregnant and Parenting website at:
https://studentservices.southtexascollege.edu/disability/parenting.html

The South Texas College Pregnant and Parenting Liaison Officer is as follows:
Santa Elisa Peña, M. Ed., LPC-S
Director of Counseling and Student Accessibility Services
Pecan Campus, K 2.900
McAllen, TX 78501
Phone: 956-872-2140
Email: santaep@southtexascollege.edu

For more information, please visit ***Board TASB Policy FAA (Local) — Equal Educational Opportunity: Pregnant and Parenting Students.***

13) NON-DISCRIMINATION

The College prohibits discrimination, including harassment, and sexual misconduct against any employee, applicant for employment, student or applicant for admission on the basis of any protected class or any other basis prohibited by law. Protected classes at the College include: race, color, national origin, religion, age, sex, sexual orientation, gender, gender identity, physical or mental disability, genetic information, veteran status or any other basis prohibited by law.

Discrimination is defined as prohibited conduct directed at an employee or student on the basis of race, color, national origin, religion, age, sex, including pregnancy and parental status, sexual

orientation, gender, gender identity, physical or mental disability, genetic information, veteran status, or any other basis prohibited by law, that adversely affects the employee's employment or that adversely affects the student.

For more information, please visit ***Board TASB Policy FFDA — Freedom from Discrimination, Harassment, and Retaliation: Sex and Sexual Violence.***

14) DISCONTINUATION OF OPERATIONS

Should the School District or College elect to discontinue the operation of the **Early College High School**, the provisions for serving the students will include the following:

a) Notification of the discontinuation of the operation should be communicated immediately to the partnering high school and College administration.
b) Based on the College's assessment, the last accepted cohort may be allowed to continue as designated until students phase out of the 12th grade.

While in the process of discontinuing operation, the Designated High School may not enroll any additional students in the designated program in grades that have been phased out. In addition, while the designated school is in the process of discontinuing operation, the designated program must continue to meet all of the required design elements and provide full support for all students enrolled in the designated program as mandated by the Texas Education Agency and other regulating partners such as Educate Texas.

15) INTERLOCAL AGREEMENT(IA)

This IA may be amended by mutual written agreement of both parties.

The College and the School District reserve the right to terminate this IA, by notice from either party in accordance with this IA or by operation of law. The College or the School District may terminate the IA no fewer than ninety (90) days prior to end of the semester during which notice was given. To be effective, notice must be submitted in writing, signed by the College President or the School District Superintendent and personally delivered to the other party to this IA.

16) NOTIFICATIONS OF NON-COMPLIANCE AND TERMINIATION OF AGREEMENT

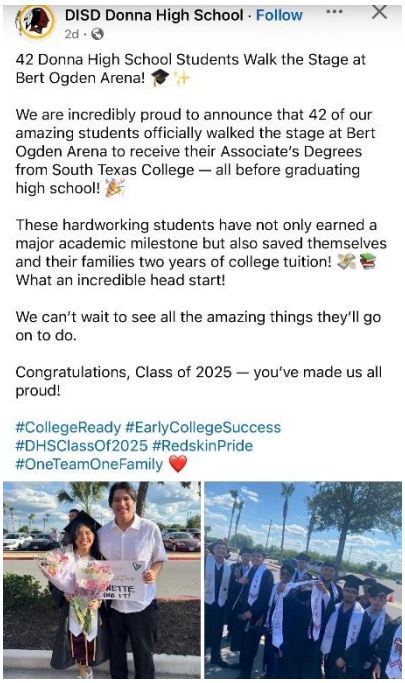
If a party fail to comply with any provision of this IA, the other party may issue a Notification of Non-Compliance (Notice). The Notice shall be in writing and shall describe in detail the nature of the alleged non-compliance. The Notice will be provided to the College President or to the School District Superintendent for review and action. Failure to correct any condition of non-compliance within ten (10) business days following receipt of the Notice may, at the option of the party which sent the Notice, result in termination of this IA at the end of the semester during which the Notice was sent. Any provision in this IA which requires performance by either party after the termination of this IA including, without limitation, confidentiality obligations, limitations of liability, and exclusions of damages, and any other provision or partial provision that by its nature would reasonably extend beyond the termination of this IA, shall be and remain enforceable after such termination of this IA for any reason whatsoever.

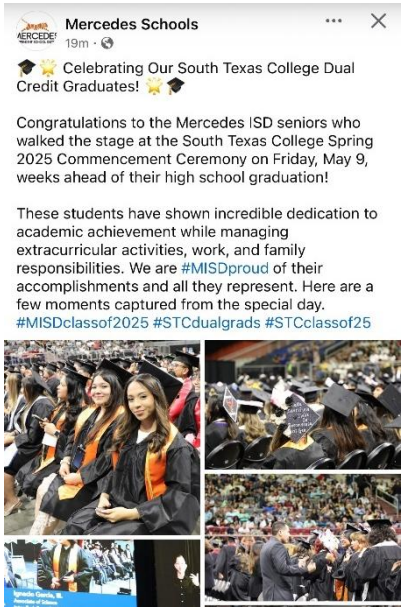
IN WITNESS THEREOF, the parties have duly approved this Interlocal Agreement, executed in duplicate originals on this ____ day of _____, 2025.

Dr. Ricardo J. Solis President South Texas College	Dr. Cris Valdez Superintendent Mission CISD
Chairman, Board of Trustees South Texas College	President, Board of Trustees School District

Exhibit A
Sample Recognition











Interlocal Agreement

South Texas College

Mission CISD – Mission Collegiate High School

SOUTH TEXAS COLLEGE (herein called the "College") and **Mission CISD** (herein called the "School District") enter into the following Interlocal Agreement (IA), and for the terms of which WITNESS THE FOLLOWING:

TERM
This IA shall be in effect from August 18, 2025 to August 18, 2026, and posted during this term on the College's and School District's respective internet websites.

IA PURPOSE
The purpose of this IA is to outline the roles and responsibilities of the College and the School District that participate in Dual Credit Programs Designated High Schools. The IA references Texas Education Agency requirement of the House Bill 1638: Statewide Dual Credit Goals (herein called the "G1-4"). An additional Dual Credit Programs IA is required by the Texas Higher Education Coordinating Board (THECB).

PREAMBLE
WHEREAS the parties to this IA desire to establish **Mission Collegiate High School** ("**Early College High School**"), serving grades 9-12, and provide dual enrollment for academic dual credit college courses for high school students free of charge. The student population of the **Early College High School** will be composed of underserved and underrepresented high school students (grades 9-12); consisting of students who are at-risk, economically disadvantaged, first-generation college goers, English learners, and students with disabilities. Potential students for the **Early College High School** may be screened and selected through the use of a lottery system that encourages and considers applications from all students. All students will have an equal opportunity for acceptance, regardless of background or academic performance.

WHEREAS Early College High Schools are small schools with enrollments between 400-500 or fewer students (100-125 students per grade cohort) which provide students the opportunity to earn both a high school diploma and up to two years of transferable college credits (60), certificate level degree, an associate's degree, and/or at least 60 credit hours towards a baccalaureate degree during grades 9-12. and;

WHEREAS Early College High Schools prepare this population of high school students for successful career and educational futures through a full integration of high school, college, high demand/high skill career preparation, improved academic performance, and increase high school and college/university completion rates;

WHEREAS both **Early College High School** and the College are willing and able to participate in the facilitation of this program to benefit the students they both seek to assist.

NOW, THEREFORE**,** in consideration of the covenants, and conditions and provisions set forth herein, the parties hereto agree as follows:

1) STATEMENT OF GENERAL DUTIES AND OBLIGATIONS

a) The Early College High School established under this agreement will be governed by state and federal laws and regulations, school district, and college policies and requirements. The School District shall apply to the Texas Education Agency (TEA) for the establishment and approval of an Early College High School designation. Prior to the yearly designation renewal submission to TEA, the School District shall notify the College of any additional Institution of Higher Education partnership(s), which may impact the continuance of this agreement.

b) A Leadership Team comprised of members of the School District and the College will meet regularly as mutually agreed to by both parties to plan and make decisions about the design and fidelity of the implementation of the Early College High School Benchmarks. The team will work collaboratively to meet established benchmarks in: (1) Target Population, (2) Partnership Agreement, (3) P-16 Leadership Initiatives, (4) Curriculum and Support, (5) Academic Rigor and Readiness, and (6) School Design. As the school moves through the implementation process and scales up to serve grades 9-12th new topics will be addressed to include, but not limited to community partnerships, dual credit, student support systems and expanding the college culture. The Leadership Team will also address issues of sustainability such as regularly reviewing the IA, discussing budget and cost arrangements, planning for leadership change in the School District and the College if it applies and expanding and enhancing the partnership.

2) ACADEMIC POLICIES & PROCEDURES

Academic policies and procedures applicable to regular college courses and students will also apply to dual credit courses and dual credit students. A degree plan with a defined sequence of courses will be available through Degree Works for all dual credit students.

The School District acknowledges that the College is in the process of replacing its existing Board Policies. As the existing Policies are retired and replaced, the College shall notify the School District and provide a copy of the replacement policy. If necessary, the College and the School District will modify this IA to incorporate the new policies.

a) Faculty Qualification, Selection, Supervision, and Evaluation
The College has established an approval process for selecting and/or approving qualified School District faculty (those approved will herein be called "Dual Credit Faculty") to teach dual credit course(s). Each approved Dual Credit Faculty will be supervised by the College's respective department chair or designee and be evaluated and monitored to ensure the quality of instruction and compliance with the College's policies and procedures in accordance with the standards established by the State of Texas and the Southern Association of Colleges and Schools Commission on Colleges (SACSCOC). The School District will provide and be responsible for the evaluation and assessment of Dual Credit Faculty for high school credit-only courses conducted at the **Early College High School.** For a comprehensive view of the Faculty Credentials and Qualification, Selection, Supervision, and Evaluation process, refer to the ***Dual Credit Programs Instructional and Quality Standards Manual - Academic Affairs Division.***

b) Professional Development
Early College High School and the College shall provide opportunities for Dual Credit Faculty to collaborate through planning, teaching, and professional development. The School District will allow release time from School District duties for all Dual Credit Faculty to attend required College departmental meetings, discipline and course-specific College professional development training, and the two Dual Credit professional development days organized by the College held on the Saturday before each full semester begins. The

department chairs will provide the meeting schedule to the Dual Credit Faculty before the beginning of the semester, so that the Dual Credit Faculty can coordinate with their teaching responsibilities at the high school to attend the required meetings. **Early College High School** will provide common planning time for Dual Credit Faculty.

3) LOCATION, FACILITIES, COSTS AND TRANSPORTATION

Dual credit courses will be held at approved instructional sites in accordance with SACSCOC standards and College policies.

The Designated Texas Education Agency high school site, **Mission Collegiate High School** is located at: **605 S. Los Ebanos Blvd. Alton, TX 78573**

a) Facilities

The School District will work with the College to ensure that the School District's facilities meet the expectations and criteria required for college classes and are appropriate for college-level instruction by the first day of class including the following:

- School District will ensure that College Faculty and dual credit students have appropriate access to all available instructional facilities, resources, and essential technology;
- School District will permit access to the College's electronic learning resources and school library spaces when the course is taught at the School District;
- School District offering science or Career and Technical courses will meet all applicable laboratory safety standards and obtain and install all material/equipment required to meet such standards prior to the first-class day. School District will ensure proper maintenance of all lab material/equipment that is used for the College courses offered by the School District in a manner that complies with the College's program requirement; and
- School District will permit the College to perform safety audits and inspections in dual credit classrooms and laboratories.

b) School District instructors approved by the College to be Dual Credit Faculty and approved to teach college level courses will be paid a stipend by the College per class, per semester, as outlined in the College ***Dual Credit Programs Instructional and Quality Standards Manual.***

c) Tuition and Fees (G1)

The College waives student tuition for dual credit "S" section college courses. College provides students access to college resources, and support services at no cost. The School District will be charged tuition and fees as outlined in ***Board Approved Dual Credit Students Sponsored by Partnering School Districts Tuition and Fees FY 2025-2026***.

d) Eligibility of Students for Financial Assistance

Early College High School students are eligible for financial assistance for courses taken outside of the course offerings at **Early College High School**. Tuition is waived when students enroll in dual credit "S" section courses within their selected degree plans. Dual Credit "S" section courses can be taken during a regular (fall or spring) semester or summer and may include non-traditional offerings such as distance learning courses. Enrollment in courses outside of the student's selected degree plan is prohibited by the College.

e) Faculty Charges

When the College provides the faculty for a dual credit course, including courses given via distance learning, the School District is responsible for the mileage and faculty cost as

stipulated in the Dual Credit Course Agreement (DCCA). If the School District cancels a dual credit course with an assigned College Faculty after August 8, 2025 (Fall semester), January 9, 2026 (Spring semester), May 22, 2026 (Summer I/III semester), and June 19, 2026 (Summer II semester), a Late Dual Credit Section Cancellation Fee will be assessed.

f) Transportation

The School District will provide transportation to students enrolled at **Early College High School** in accordance with State law and School District rules and procedures. The School District will also provide transportation for all **Early College High School** field trips and project-based learning activities. Students enrolled in dual credit courses at the College may be transported by the School District.

4) COURSE CURRICULUM, INSTRUCTION, AND GRADING

School Districts that participate in the Dual Credit Programs Designated High Schools at the College will comply with procedures and guidelines as published in the ***Dual Credit Programs Principal Agreement*** and the ***Dual Credit Programs Instructional and Quality Standards Manual***, including the following:

a) Academic Instructional Calendar

Dual credit classes will follow the College Academic Calendar. Exceptions may be arranged through collaboration between the College and the School District. When the requested exception involves the Final Exam Schedule for full semester classes, the College Department Chair and Division Dean will be involved in any decision. The College requires that the Division Dean approve any exception. Notification of conflicts between mandatory State testing and final exams must be made well in advance of final exams. College courses and exams should take reasonable priority over School District activities.

b) Course of Study

The **Early College High School** and the College shall provide a course of study that enables a participating student to receive a high school diploma and either a certificate level degree, an associate's degree or 60 semester hours that are transferable and applicable towards a baccalaureate degree during grades 9-12. **Early College High School** students will receive an academic degree plan upon the completion of a career and program of study interest inventory. During a student's senior year, or after completion of the Core Curriculum, courses for field of study programs can be completed according to the College's suggestion of course sequencing. Such courses shall have been evaluated and approved through the official College curriculum approval process and shall be taught at the College level. The College does not offer kinesiology, guided studies, competency-based or developmental courses for dual credit.

c) Curriculum Alignment (G4)

The **Early College High School** and College shall provide a rigorous course of study that enables a participating student to receive a high school diploma and complete the Texas Higher Education Coordinating Board's (THECB) core curriculum as defined by the Texas Administrative Code (TAC 4.28), certificate level degree, an associate's degree or at least 60 credit hours towards a baccalaureate degree during grades 9-12. The **Early College High School** will provide students with academic, social, and emotional support during their course of study. The College will regularly update the **Early College High School** counselor and principal regarding College curricular changes. **Early College High School** is responsible for ensuring that state course requirements for high school graduation are fulfilled. The **Early College High School** and College will establish a course equivalency crosswalk and will be

updated as required. The College's Catalog identifies the number of credits that may be earned for each college course offered at **Early College High School.**

d) Books and Supplemental Materials
The School District will provide textbooks for each registered student, along with equipment, and supplemental materials required for the cohort (S sections) classes. The College will consider the use of free open educational resources or low-cost educational resources in courses offered under the program for the School District. College-approved textbooks purchased by the School District as required for a college course are allowed to be used for four (4) years. Chairs may request a change of textbooks earlier than four (4) years, if the textbooks are for technology-based courses or with reasonable justification. Required textbooks and materials shall be available to each registered student on the first-class day. Exceptions must be discussed with the Associate Vice President for Dual Credit Programs and the Department Chair.

e) Grading Periods and Policies
Faculty will follow the College Grading System as stated in the College's ***Board TASB Policy EGA — Academic Achievement: Grading and Credit***, as well as the grading criteria in the department approved syllabus. **Early College High School** students will be informed by the instructor of academic progress/grade status prior to the Last Day to Drop/Withdraw at the College. **Early College High School** students struggling to maintain a passing grade will be advised by the instructor or the high school counselor to withdraw from the college course in order to avoid future problems related to admissions, financial aid, and scholarships. Withdrawal from the college course does not result in a withdrawal from the high school course. **Early College High School** personnel are responsible for advising dual credit students concerning academic progress in the high school component of the course.

f) Reporting Required: Critical Student Performance Information
The College has developed guidelines for sharing critical student performance information when needed for high school reporting.

STC Faculty

- Will only provide the School District with final course numeric grades, based on a standard 100-point scale upon the School District's request. Such requests must be submitted by the School District to the STC Faculty by the Friday before the beginning of the College's final exams week.
- Will not be required to submit a midterm course grade.
- Will provide the following Starfish Early Alert Surveys:
    - Fall 2025 and Spring 2026: First Week Attendance Verification, and two Progress Surveys (Weeks 5-6 & Weeks 11-12)
    - Summer 2026: First Week Attendance Verification, and one Progress Survey (Week 3)

Dual Credit Faculty

- Will comply with the guidelines relating to reporting requirements and responsibilities of the Dual Credit Faculty regarding parental inquiries, progress reports, and disciplinary matters which are found in the ***Dual Credit Programs Instructional and Quality Standards Manual*.**

g) Submission of College Grade
The primary responsibility for assigning College grades in a dual credit course belongs to the faculty member. Therefore, in the absence of compelling evidence of discrimination, differential treatment, or procedural irregularities, the decision of the faculty member

responsible for the course shall be final. College and School District officials will not unreasonably interfere with the faculty member's authority to assign College grades. The final course grade submitted for the College will be a letter grade. A numeric grade based on a standard 100-point scale will be provided by STC Faculty,-upon the School District's request. Such request must be submitted by the School District to the STC Faculty by the Friday before the beginning of the College's final exams week. The final course grade recorded for the College will be a letter grade and for the high school a numeric grade that may differ from the College letter grade.

5) **DUAL CREDIT POLICIES**

This IA is subject to the following policies:

i. ***Board Policy #3230 Dual Credit Programs with Partnering School Districts***

ii. ***Board Policy #3232 Dual Credit Student Eligibility Requirements***

iii. ***Board TASB Policy EGA: Academic Achievement — Grading and Credit***

iv. ***Board TASB FEA (Local) Financing Education – Financial Aid and Scholarships***

6) **STUDENT ENROLLMENT AND SUPPORT SERVICES**

Upon mutual agreement, the College will assist with enrollment at least once per semester for all students who are qualified and wish to enroll in academic dual credit courses. **Early College High School** students must meet the same requirements and pre-requisites as all College students for college classes. Academic placement is based on the College adopted TSI scores. **Early College High School** students are required to meet TSI requirements when changes to the exemption scores occur at the State or College level to comply with policy.

a) Student Eligibility

The College requires the School District to follow all College enrollment procedures and guidelines for dual credit students. All procedures and guidelines are outlined in the College's ***Dual Credit Programs Enrollment and Support Services Manual***. An electronic copy of this document may be accessed on the Dual Credit Programs webpage at the following link: https://www.southtexascollege.edu/dual/manuals.html.

All students must meet dual credit admissions and eligibility requirements as outlined by the THECB laws and regulations, the Texas Administrative Code, Title 19, Part 1, Chapter 4, Subchapter D, Rule § 4.85, and as stated in the College's ***Board TASB Policy FB: Admissions.*** The School District will work with the College to make certain all dual credit students are enrolled by the first day of class to help ensure student success and to comply with the College Dual Credit Programs Admission and Registration Timeline. An electronic copy of this document may be accessed on the Dual Credit Programs webpage at the following link: https://www.southtexascollege.edu/dual/index.html.

High school students are eligible to participate in the Dual Credit Programs upon meeting the Texas Success Initiative (TSI) Assessment benchmark scores established by the THECB and the College dual credit course pre-requisites as published in the College's ***Dual Credit Programs Enrollment and Support Services Manual***.

Dual credit students must comply with the College's Academic Progress Standards as outlined in ***Board TASB Policy EGA: Academic Achievement – Grading and Credit*** and ***Board TASB FEA (Local) Financing Education – Financial Aid and Scholarships.***

b) *Non-Degree Seeking*

For the academic year, participating districts may choose to pilot the non-degree seeking option at high school sites. Dual credit students selecting the non-degree seeking major may enroll in up to 15 credit hours of dual credit courses without fulfilling Texas Success Initiative (TSI) standards. Non-degree seeking students may not enroll in more than two dual credit courses per semester. Additionally, non-degree seeking dual credit students are not eligible to enroll in Regular (Non-S) sections.

Districts are encouraged to establish and implement internal screening requirements, while also recommending courses from the designated instructional plan. Additionally, Dual Credit Programs advisors are required to meet with non-degree seeking students before they complete the maximum of 15 credit hours.

c) *Degree seeking Course Load*

Degree seeking dual credit students may not enroll in college-level courses until the Spring semester of their 9th grade, and are then limited to no more than two (2) dual credit courses for that semester from an approved list of recommended courses. All 10th grade students will be limited to two (2) dual credit courses per Fall and Spring semester. All 11th and 12th grade students should not exceed four (4) dual credit courses per Fall and Spring semesters**.** Summer session enrollment is limited to two (2) dual credit courses for Summer Term I/III and two (2) dual credit courses for Summer Term II.

Dual credit students shall be limited to courses within their declared major and corresponding degree plan. Students who declare a major leading to a Career Technical Education (CTE) certificate or Associate degree, may also enroll in academic dual credit courses, limited to English 1301, Mathematics/Natural Science Electives, Humanities Electives, Social and Behavioral Electives, and other Associate of Applied Science (AAS) Electives needed to complete their Certificate and/or AAS degree, while not exceeding the limitation on dual credit courses per semester described below. Students may attempt a maximum of 68 credit hours, with the exception of students pursuing the Associate of Science in Mathematics, Associate of Science in Engineering and Associate of Science in Pre-Pharmacy. Course loads in excess of 68 credit hour maximum shall require approval by the Academic Affairs and Economic Development Division Designee. The Dual Credit Programs is subject to all applicable College policies and procedures.

d) *Non-S Section Enrollment*

Students who want to enroll in non-dual credit section(s) must be approved by the Academic Affairs and Economic Development Division Designee. Students can only be enrolled into courses within their current declared major. Any student approved to enroll in a non-dual credit section(s) will not be assessed the independent student tuition and fee rates based on the Board Approved Tuition & Fee Schedule. Dual credit students who do not receive approval to enroll in a non-dual credit section(s), may still enroll, but will be assessed the independent student tuition and fee based on the Board Approved Tuition & Fee table.

Non-S section requests for 10 or more students in the same course type during the same semester will require an “S” section to be created by the College. Criteria for “Non-S” section designation are available on the Dual Credit Programs website, which includes the eligibility of enrollment of only 11th and 12th graders.

e) *Dual Credit Sections*
Dual credit sections assigned to an STC Faculty and/or Dual Credit Faculty must have a minimum of ten (10) students enrolled in Academic sections and seven (7) in Career Technical Education sections. Dual credit sections with fewer than the minimum enrollment will be canceled by the advertised semester deadline. Dual Credit Programs will work with the School District to determine options to combine dual credit courses with partnering School District's approval, if available.

f) *Contingency of Enrollment*
Enrollment in dual credit courses is contingent upon **Early College High School** students' maintaining scholastic progress standards as outlined in the College's Academic Catalog. The **Early College High School** principal's office and counseling center, working with the College's Dual Credit Programs will maintain a schedule of courses that will be offered to every cohort class for planning and advising and share information regarding student enrollment.

g) *Student Attendance Policies*
Early College High School students are required to maintain regular and punctual attendance in class and laboratories to meet the required number of contact hours per semester. Therefore, absences, dismissal of classes, and early release (except in emergency or inclement weather or when related to state-mandated assessment days), are in violation of the contract between **Early College High School**, the College, and the Texas Higher Education Coordinating Board (THECB).

h) Student Composition of Class
As outlined in the Texas Administrative Code, Title 19, Part 1, Chapter 4, Subchapter D, Rule 4.85, the school district may not enroll both dual credit and non-dual credit students in the same section unless the development of a high school credit-only class is not financially viable for the high school and only under one of the following conditions:

i. If the course is required for completion under State Board of Education High School graduation requirements, and the school is otherwise unable to offer such a course.

ii. If the high school credit-only students are College Board Advanced Placement or International Baccalaureate students.

iii. If the course is a career and technology/college workforce education course and the high school credit-only students are eligible to earn articulated college credits.

i) Collaboration and Outreach Efforts (G1)
The College provides informational sessions for students and parents regarding dual credit opportunities, benefits, cost, and resources. Sessions are available throughout the academic year upon request by the School District. The College disseminates the most current dual credit information regarding enrollment, resources, and requirements for the program the College's dual credit website.

j) Advising (G3)
The College and the School District offer college advising services for dual credit students and the College offers a College Advising Training Program for High School District Counselors.

i. Advising responsibilities by the College and School District are delineated below:
- Plan, schedule and offer advising and student support throughout the academic year;
- Offer orientations and advising sessions that increase student's college knowledge and resources for new and continuing dual credit students;
- Serve as the designated college support services staff for advising dual credit students.

ii. The School District will provide the following services and resources:
- Provide facilities such as classrooms, computer labs, auditoriums or settings that will allow for the College to provide one-to-one advising, online advising or group type advising;
- Provide equipment such as computer technology to facilitate advising or meetings.
- Include and invite additional high school staff or district administration to participate or attend scheduled meetings, trainings or sessions.

In active collaboration with the College, the School District shall take whatever actions deemed reasonably necessary by the College to fully comply with the advising mandates delineated in TX SB 25 (2019) and TX SB 1324 (2019), which collectively address measures public institutions of higher education must take to facilitate successful transfer, academic progress, and timely graduation through, among other things, the filing of degree plans at certain milestones and the publication of course sequences. The College and the School District shall also take necessary actions to ensure compliance with any and all advising requirements of TX SB 1277 (2021), including but not limited to designating at least one employee from either institution to provide academic advising to any student who enrolls in a dual credit course before beginning the course.

k) Advising Students on Transferability and Applicability (G3)
The College will provide advising opportunities to students as to the transferability and applicability to baccalaureate degree plans of all college credit offered and earned.

l) Counseling and Student Accommodations
The College and the School District will adhere to Section 504 of the Rehabilitation Act of 1973, Title II of the Americans with Disabilities Act of 1990 (ADA), and the ADA Amendments Act of 2008.

The School District will be responsible for implementing policies and procedures to enable students to identify disability needs and to provide academic accommodations for dual credit students. If the class is taught at the high school by a Dual Credit Faculty, the School District's high school will be responsible to provide the academic accommodations. If the class is taught by a STC Faculty at the high school, the College Counselor will coordinate academic accommodations with the high school's Special Education Counselor. Students are not eligible to receive and/or otherwise utilize Individual Education Plans (IEP's) in Dual Credit courses. All procedures and guidelines are outlined in the College ***Dual Credit Programs Enrollment and Support Services Manual***. An electronic copy of this document may be accessed on the Dual Credit Programs webpage at the following link: https://www.southtexascollege.edu/dual/index.html.

m) Pathways Alignment (G2)
The College provides a comprehensive guide to the alignment of High School endorsements, dual credit courses, post-secondary pathways, credentials at the institution, and industry certifications.

n) Transcription of Credit

The College and the School District will enter and record into their respective transcripts all credits earned for dual credit courses for both college credit and high school credit upon the student completion of the requirements for each course.

o) Commencement Ceremonies

To become eligible to participate in the College Commencement Ceremonies held in May, December, or at such time determined by the Board of Trustees, dual credit students must be enrolled in all final coursework for their declared program and all coursework must be completed at the end of the semester of graduation. Dual Credit students who are eligible to participate cannot defer participation to a later Commencement Ceremony date. The College Registrar is the Graduation Determination Official and has the final authority to determine dual credit eligibility for graduation and ceremony participation. Dual credit students must meet all graduation requirements as outlined in College Policy to be eligible for graduation and participation in the Commencement Ceremonies.

p) Student Conduct

All students, including dual credit students, are subject to discipline and appropriate sanctions ranging from verbal or written warning to suspension and expulsion from the College and all related programming, under the College's Student Handbook and Code of Student Conduct. The Code of Student Conduct is an articulation of the College's commitment to maintaining an environment that recognizes and supports the rights of its students, while providing a guide for defining behaviors the College considers inappropriate. Procedures, including a list of violations, potential sanctions, and a list of individual rights for each student, are listed in the College's Student Handbook, Chapter 2, Code of Student Conduct. Dual credit students who receive a sanction of suspension or expulsion from the College must be removed from the college course and placed in a high school credit course or a traditional high school setting by the School District and, in accordance with Texas State law, shall have a transcript notation of suspension or expulsion placed on their official record. On request by the student, the College may remove the notation from the official transcript. Further, the College reserves the right to refer cases to the Behavioral Intervention Team for review and threat assessment. An electronic copy of this Student Handbook and Code of Conduct may be accessed on following link:
https://www.southtexascollege.edu/pdf/student_code_of_conduct.pdf

q) *Student Complaints*

The College's Grievance and/or Complaint procedures for handling student complaints regarding college courses are applicable to all students, including those enrolled in dual credit courses. Dual credit students who would like to submit reports or complaints shall adhere to **Board TASB Policy *FLD — Student Rights and Responsibilities: Student Complaints*** and follow the relevant processes and procedures detailed in the College's ***Student Handbook*** and/or ***Employee Handbook***, depending on whether the report or complaint relates to another College student or a College employee. Generally, students should report complaints relating to a Dual Credit course to the College. If the student chooses to report to the School District, the School District shall promptly report the matter to the College. The College shall be responsible for implementing the College's Grievance and/or Complaint procedures only if the College has jurisdiction to do so, including, but not limited to, jurisdiction over the educational program or activity, the complainant, and the respondent.

Student reports and complaints alleging sex-based discrimination, harassment, domestic violence, dating violence, stalking, or other sexual misconduct which targets a student in a Dual Credit course will be handled by the College in accordance with the policy and procedures outlined in ***Board TASB Policy FFDA — Freedom from Discrimination, Harassment, and Retaliation: Sex and Sexual Violence***. A student may report a grievance or complaint at the following link: https://www.southtexascollege.edu/report/index.html.

7) DATA SHARING

FERPA allows protected student data to be exchanged between the College and School District for students that are dually enrolled without requiring the consent of either the parents or the student under § 99.34. If the student is under 18, the parents still retain the right under FERPA to inspect and review any education records maintained by the School District, including records that the College disclosed. The College and the School District are expected to meet FERPA requirements to maintain the privacy of student data.

The College will provide data reports to the School District via standard reports as per identified timelines. These reports have been developed in an effort to provide required data in a timely manner to our partners with a signed (IA). The School District shall provide a primary and secondary contact, at the School District and at each high school, to receive data via a secure process from the College. These contacts will be responsible for distributing data securely within their assigned area and within FERPA guidelines. Any student level data received from the College shall not be shared outside the School District without prior authorization from the College.

The College partners may request data outside of the scheduled report distribution schedule provided:

- An (IA) has been executed and is active between the partner organization and the College
- The data request is submitted, at minimum, three (3) business days prior to the requested delivery date

PLEASE NOTE: Requests are **NOT** guaranteed to be delivered by the requested delivery date and may be delayed depending on the data team's existing request volume. Requests will be prioritized depending on identified need.

Partners may submit an e-mail request for reports to: dcdatarequest@southtexascollege.edu

8) RECOGNITION OF HIGHER EDUCATION PARTNER

The School District, when reporting and publicizing high school *students' completion* of dual credit **hours earned, number of courses completed, course types**, **degrees**, or **certificates**, will recognize all Higher Education partners, including South Texas College. Furthermore, when the School District advertises and/or publicizes including but not limited to, designations, awards received, tuition saved, and articles written in social media, television commercials and print ads for dual credit, the School District will recognize South Texas College as its Higher Education partner. The following statement must be included in all the School District's publications and/or advertisements in regard to the Dual Credit Programs:

"[ISD name] saves families hundreds of thousands of dollars in tuition and fees by collaborating with South Texas College, our Higher Education partner, to offer college credit hours and college certificates and degrees.

In addition, the School District shall adhere to the format and style of all advertising, marketing,

reporting, and publicity materials, which includes billboards, print ads, and television commercials, as set forth in the College's ***Branding, Marketing, and Advertising Guidelines for South Texas College Dual Credit Programs*** at https://admin.southtexascollege.edu/pr/dual-credit-marketing.html (see Exhibit A for Sample Recognition). Failure to follow this provision will result in a non-compliance notification as stated in Section 9 of this document.

9) ADMINISTRATION OF STATEWIDE INSTRUMENTS

Early College High School shall comply with State Board of Education rules regarding administration of the assessment instruments as required by Subchapter B, Chapter 39. In addition **Early College High School** will administer a Texas Success Initiative (TSI) college placement exam to all incoming ninth (9^{th}) graders to assess college readiness and to enable students to begin college courses based on their performance as soon as students are able and ready. Subsequent dates for TSI college placement exams will be scheduled and provided by **Early College High School.**

10) PROVISIONS FOR REVIEWING DATA FOR PROGRAM IMPROVEMENTS

School District and the College shall develop a plan for the evaluation of the Program to be completed each year based on the collection and review of data.

11) TITLE IX OF THE EDUCATION AMENDMENTS 1972

The School District will comply with Title IX of the Education Amendments 1972 (20 U.S.C. § 1681 et seq.) and its implementing regulations as stated in the College's ***Board TASB Policy FFDA — Freedom from Discrimination, Harassment, and Retaliation: Sex and Sexual Violence*** and the School District Title IX policy in resolving incidents and complaints. An electronic copy of the College's Board Policy may be accessed on following link: https://admin.southtexascollege.edu/president/policies/pdf/4000/4216.pdf.

Title IX of the Education Amendments of 1972 (20 U.S.C. s1681 et seq) and it's implementing regulations, 34 C.F.R. Part 107 (Title IX) state: "No person in the United States shall, on the basis of sex, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any education program or activity receiving Federal financial assistance."

Title IX resources, policies, and procedures, including the names and contact information of the Title IX Coordinator and any Title IX Deputy Coordinators for the College are located at the following link: https://www.southtexascollege.edu/about/notices/title-ix.html.

Together with the execution of this IA, the School District will, by completing Exhibit C hereto, designate a specific School District official **who is trained to investigate and address matters relating to Title IX and civil rights issues, including but not limited to Title VI and Title VII of the Civil Rights Act,** to serve as the authorized liaison with the South Texas College Office of Human Resources and/or the Title IX Coordinator.

Pursuant to the following protocol, the School District and the College will work in a collaborative and timely manner in connection with any claims or investigations arising under Section 8 of the South Texas College Dual Credit Programs IA, Exhibit C.

Title IX Protocol

a) The College and the School District acknowledge that jurisdiction over incidents falling within Title IX can be difficult to determine with respect to Dual Credit Programs, and sometimes jurisdiction is shared by both parties. This protocol is agreed

to by the College and the School District to establish clarity and coordination with a set of consistent guidelines for each to follow. The general principle is one of establishing a nexus, and determining which party has the strongest nexus to the alleged misconduct, or whether a nexus reasonably exists with respect to the jurisdiction of both parties, in which case jurisdiction exists for both and in most cases will result in collaborative investigations and separate resolutions in accordance with the policies of each party. In all collaborative processes, the parties agree to share investigation-related information with each other to the extent permitted by law.

b) In any complaint where the law permits, the College and the School District agree to share information about the outcome of the complaint with the other party to the extent the outcome impacts the other party or its students/employees.

c) In any circumstance where the parties agree to do so, or where the respondent dual credit student or employee is arguably under the jurisdiction of both parties (regardless of who controls the venue), investigations can be conducted jointly with (at least) one representative from each party. The results of the investigation (one joint investigation report encompassing the policies of both parties) will be made available to both parties, with appropriate redactions as necessary. The parties may then each use the results of the investigation to pursue their own independent resolutions of the complaint. Where investigation procedures of the parties differ substantially, it may be impossible for a collaborative investigation to comply with both, in which case separate investigations should be conducted.

d) Where one party controls the venue of the alleged misconduct and the respondent is a student or employee of that same party, that party shall normally have primary jurisdiction over the complaint.

e) Where a party controls the venue in which the complainant is its student/employee and the respondent is the student or employee of another party, the complainant will have the right to file a complaint within the other party's grievance process. The party in which the complainant is enrolled is responsible for providing supportive measures to the complainant.

f) Where a party provides only instruction/credit for a course, and is not otherwise involved in any way in an act of misconduct, that party shall have no responsibility under this protocol except as policy otherwise requires (e.g., mandated reporting responsibilities).

g) Where a party controls only the venue of a course, and is not otherwise involved in any way in an act of misconduct, that party will review any needed remedial measures related to the safety of the venue and implement them accordingly.

h) Control:
    i. A party who controls the venue and the instruction, provides an employee for instruction, and provides credit for the course controls that course.
    ii. A party who provides instruction in the venue of the other party does not control that venue.

i) Each party's employees are expected/encouraged to participate as witnesses in any resolution process, as necessary.

j) Student:
   i. A student enrolled in a dual-credit/early college course is a student of both parties, regardless of which party has the primary relationship with the student.
   ii. Any party's policies and procedures will explicitly be made applicable to its students, including those who are dual-enrolled/participating in early college.

k) Imposing consequences on a respondent by two parties is appropriate when the student is enrolled within the educational program of both parties, though the parties can agree that only one party will enforce its policies and procedures in a given situation. In such situations, the parties may agree that the party with the primary relationship to the student will take the lead and/or enforce its policies and procedures, or that the party in whose program the incident took place will normally have primary jurisdiction.

l) Each course should clearly designate which party's educational program the course is part of, and/or whether more than one party is the sponsor/provider of a course.

12) PREGNANT AND PARENTING SERVICES

The College is committed to creating and maintaining an inclusive and accessible learning environment for all students. Title IX prohibits discrimination on the basis of sex – including pregnancy, parenting and all related conditions – in educational programs and activities that receive federal funding. In addition, pregnant and parenting students who are enrolled at public institutions of higher education are entitled to the protections set forth in the Texas Education Code including Sections 51.982 & 51.983.

For detailed information please visit the Pregnant and Parenting website at:
https://studentservices.southtexascollege.edu/disability/parenting.html

The South Texas College Pregnant and Parenting Liaison Officer is as follows:
Santa Elisa Peña, M. Ed., LPC-S
Director of Counseling and Student Accessibility Services
Pecan Campus, K 2.900
McAllen, TX 78501
Phone: 956-872-2140
Email: santaep@southtexascollege.edu

For more information, please visit ***Board TASB Policy FAA (Local) — Equal Educational Opportunity: Pregnant and Parenting Students.***

13) NON-DISCRIMINATION

The College prohibits discrimination, including harassment, and sexual misconduct against any employee, applicant for employment, student or applicant for admission on the basis of any protected class or any other basis prohibited by law. Protected classes at the College include: race, color, national origin, religion, age, sex, sexual orientation, gender, gender identity, physical or mental disability, genetic information, veteran status or any other basis prohibited by law.

Discrimination is defined as prohibited conduct directed at an employee or student on the basis of race, color, national origin, religion, age, sex, including pregnancy and parental status, sexual

orientation, gender, gender identity, physical or mental disability, genetic information, veteran status, or any other basis prohibited by law, that adversely affects the employee's employment or that adversely affects the student.

For more information, please visit ***Board TASB Policy FFDA — Freedom from Discrimination, Harassment, and Retaliation: Sex and Sexual Violence.***

14) DISCONTINUATION OF OPERATIONS

Should the School District or College elect to discontinue the operation of the **Early College High School**, the provisions for serving the students will include the following:

a) Notification of the discontinuation of the operation should be communicated immediately to the partnering high school and College administration.
b) Based on the College's assessment, the last accepted cohort may be allowed to continue as designated until students phase out of the 12th grade.

While in the process of discontinuing operation, the Designated High School may not enroll any additional students in the designated program in grades that have been phased out. In addition, while the designated school is in the process of discontinuing operation, the designated program must continue to meet all of the required design elements and provide full support for all students enrolled in the designated program as mandated by the Texas Education Agency and other regulating partners such as Educate Texas.

15) INTERLOCAL AGREEMENT(IA)

This IA may be amended by mutual written agreement of both parties.

The College and the School District reserve the right to terminate this IA, by notice from either party in accordance with this IA or by operation of law. The College or the School District may terminate the IA no fewer than ninety (90) days prior to end of the semester during which notice was given. To be effective, notice must be submitted in writing, signed by the College President or the School District Superintendent and personally delivered to the other party to this IA.

16) NOTIFICATIONS OF NON-COMPLIANCE AND TERMINIATION OF AGREEMENT

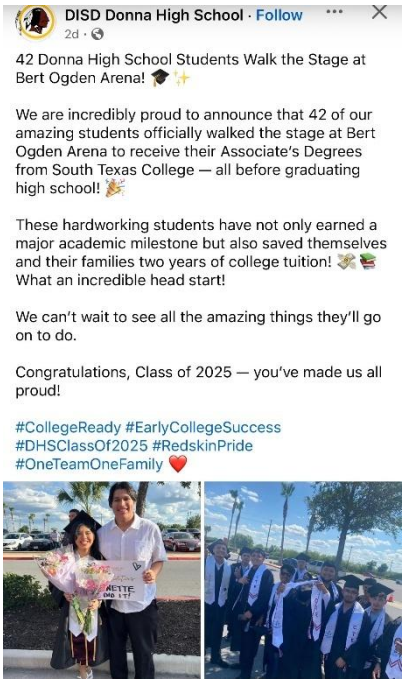
If a party fail to comply with any provision of this IA, the other party may issue a Notification of Non-Compliance (Notice). The Notice shall be in writing and shall describe in detail the nature of the alleged non-compliance. The Notice will be provided to the College President or to the School District Superintendent for review and action. Failure to correct any condition of non-compliance within ten (10) business days following receipt of the Notice may, at the option of the party which sent the Notice, result in termination of this IA at the end of the semester during which the Notice was sent. Any provision in this IA which requires performance by either party after the termination of this IA including, without limitation, confidentiality obligations, limitations of liability, and exclusions of damages, and any other provision or partial provision that by its nature would reasonably extend beyond the termination of this IA, shall be and remain enforceable after such termination of this IA for any reason whatsoever.

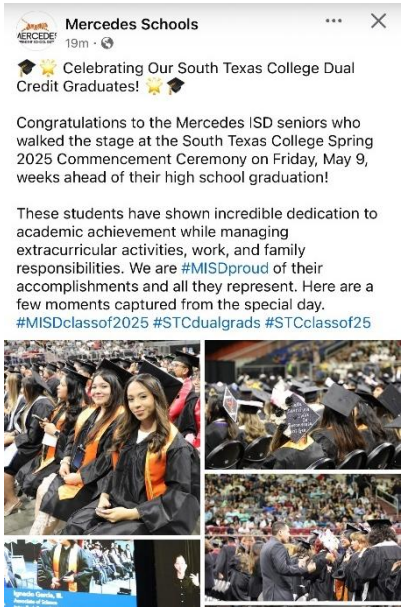
IN WITNESS THEREOF, the parties have duly approved this Interlocal Agreement, executed in duplicate originals on this ____ day of _____, 2025.

Dr. Ricardo J. Solis President South Texas College	Dr. Cris Valdez Superintendent Mission CISD
Chairman, Board of Trustees South Texas College	President, Board of Trustees School District

Exhibit A
Sample Recognition











SOUTH TEXAS COLLEGE

Interlocal Agreement

South Texas College

Mission CISD – Mission Career Tech Early College

SOUTH TEXAS COLLEGE (herein called the "College") and **Mission CISD** (herein called the "School District") enter into the following Interlocal Agreement (IA), and for the terms of which WITNESS THE FOLLOWING:

TERM
This IA shall be in effect from August 18, 2025 to August 18, 2026, and posted during this term on the College's and School District's respective internet websites.

IA PURPOSE
The purpose of this IA is to outline the roles and responsibilities of the College and the School District that participate in Dual Credit Programs Designated High Schools. The IA references Texas Education Agency requirement of the House Bill 1638: Statewide Dual Credit Goals (herein called the "G1-4"). An additional Dual Credit Programs IA is required by the Texas Higher Education Coordinating Board (THECB).

PREAMBLE
WHEREAS the parties to this IA desire to establish **Mission Career Tech Early College** ("**Early College High School**"), serving grades 9-12, and provide dual enrollment for academic dual credit college courses for high school students free of charge. The student population of the **Early College High School** will be composed of underserved and underrepresented high school students (grades 9-12); consisting of students who are at-risk, economically disadvantaged, first-generation college goers, English learners, and students with disabilities. Potential students for the **Early College High School** may be screened and selected through the use of a lottery system that encourages and considers applications from all students. All students will have an equal opportunity for acceptance, regardless of background or academic performance.

WHEREAS Early College High Schools are small schools with enrollments between 400-500 or fewer students (100-125 students per grade cohort) which provide students the opportunity to earn both a high school diploma and up to two years of transferable college credits (60), certificate level degree, an associate's degree, and/or at least 60 credit hours towards a baccalaureate degree during grades 9-12. and;

WHEREAS Early College High Schools prepare this population of high school students for successful career and educational futures through a full integration of high school, college, high demand/high skill career preparation, improved academic performance, and increase high school and college/university completion rates;

WHEREAS both **Early College High School** and the College are willing and able to participate in the facilitation of this program to benefit the students they both seek to assist.

NOW, THEREFORE**,** in consideration of the covenants, and conditions and provisions set forth herein, the parties hereto agree as follows:

1) STATEMENT OF GENERAL DUTIES AND OBLIGATIONS

a) The Early College High School established under this agreement will be governed by state and federal laws and regulations, school district, and college policies and requirements. The School District shall apply to the Texas Education Agency (TEA) for the establishment and approval of an Early College High School designation. Prior to the yearly designation renewal submission to TEA, the School District shall notify the College of any additional Institution of Higher Education partnership(s), which may impact the continuance of this agreement.

b) A Leadership Team comprised of members of the School District and the College will meet regularly as mutually agreed to by both parties to plan and make decisions about the design and fidelity of the implementation of the Early College High School Benchmarks. The team will work collaboratively to meet established benchmarks in: (1) Target Population, (2) Partnership Agreement, (3) P-16 Leadership Initiatives, (4) Curriculum and Support, (5) Academic Rigor and Readiness, and (6) School Design. As the school moves through the implementation process and scales up to serve grades 9-12th new topics will be addressed to include, but not limited to community partnerships, dual credit, student support systems and expanding the college culture. The Leadership Team will also address issues of sustainability such as regularly reviewing the IA, discussing budget and cost arrangements, planning for leadership change in the School District and the College if it applies and expanding and enhancing the partnership.

2) ACADEMIC POLICIES & PROCEDURES

Academic policies and procedures applicable to regular college courses and students will also apply to dual credit courses and dual credit students. A degree plan with a defined sequence of courses will be available through Degree Works for all dual credit students.

The School District acknowledges that the College is in the process of replacing its existing Board Policies. As the existing Policies are retired and replaced, the College shall notify the School District and provide a copy of the replacement policy. If necessary, the College and the School District will modify this IA to incorporate the new policies.

a) Faculty Qualification, Selection, Supervision, and Evaluation

The College has established an approval process for selecting and/or approving qualified School District faculty (those approved will herein be called "Dual Credit Faculty") to teach dual credit course(s). Each approved Dual Credit Faculty will be supervised by the College's respective department chair or designee and be evaluated and monitored to ensure the quality of instruction and compliance with the College's policies and procedures in accordance with the standards established by the State of Texas and the Southern Association of Colleges and Schools Commission on Colleges (SACSCOC). The School District will provide and be responsible for the evaluation and assessment of Dual Credit Faculty for high school credit-only courses conducted at the **Early College High School.** For a comprehensive view of the Faculty Credentials and Qualification, Selection, Supervision, and Evaluation process, refer to the ***Dual Credit Programs Instructional and Quality Standards Manual - Academic Affairs Division.***

b) Professional Development

Early College High School and the College shall provide opportunities for Dual Credit Faculty to collaborate through planning, teaching, and professional development. The School District will allow release time from School District duties for all Dual Credit Faculty to attend required College departmental meetings, discipline and course-specific College professional development training, and the two Dual Credit professional development days organized by the College held on the Saturday before each full semester begins. The

department chairs will provide the meeting schedule to the Dual Credit Faculty before the beginning of the semester, so that the Dual Credit Faculty can coordinate with their teaching responsibilities at the high school to attend the required meetings. **Early College High School** will provide common planning time for Dual Credit Faculty.

3) LOCATION, FACILITIES, COSTS AND TRANSPORTATION

Dual credit courses will be held at approved instructional sites in accordance with SACSCOC standards and College policies.

The Designated Texas Education Agency high school site, **Mission Career Tech Early College** is located at: **1802 Cleo Dawson, Mission, TX 78572**

a) Facilities

The School District will work with the College to ensure that the School District's facilities meet the expectations and criteria required for college classes and are appropriate for college-level instruction by the first day of class including the following:

- School District will ensure that College Faculty and dual credit students have appropriate access to all available instructional facilities, resources, and essential technology;
- School District will permit access to the College's electronic learning resources and school library spaces when the course is taught at the School District;
- School District offering science or Career and Technical courses will meet all applicable laboratory safety standards and obtain and install all material/equipment required to meet such standards prior to the first-class day. School District will ensure proper maintenance of all lab material/equipment that is used for the College courses offered by the School District in a manner that complies with the College's program requirement; and
- School District will permit the College to perform safety audits and inspections in dual credit classrooms and laboratories.

b) School District instructors approved by the College to be Dual Credit Faculty and approved to teach college level courses will be paid a stipend by the College per class, per semester, as outlined in the College ***Dual Credit Programs Instructional and Quality Standards Manual.***

c) Tuition and Fees (G1)

The College waives student tuition for dual credit "S" section college courses. College provides students access to college resources, and support services at no cost. The School District will be charged tuition and fees as outlined in ***Board Approved Dual Credit Students Sponsored by Partnering School Districts Tuition and Fees FY 2025-2026***.

d) Eligibility of Students for Financial Assistance

Early College High School students are eligible for financial assistance for courses taken outside of the course offerings at **Early College High School**. Tuition is waived when students enroll in dual credit "S" section courses within their selected degree plans. Dual Credit "S" section courses can be taken during a regular (fall or spring) semester or summer and may include non-traditional offerings such as distance learning courses. Enrollment in courses outside of the student's selected degree plan is prohibited by the College.

e) Faculty Charges

When the College provides the faculty for a dual credit course, including courses given via distance learning, the School District is responsible for the mileage and faculty cost as

stipulated in the Dual Credit Course Agreement (DCCA). If the School District cancels a dual credit course with an assigned College Faculty after August 8, 2025 (Fall semester), January 9, 2026 (Spring semester), May 22, 2026 (Summer I/III semester), and June 19, 2026 (Summer II semester), a Late Dual Credit Section Cancellation Fee will be assessed.

f) Transportation

The School District will provide transportation to students enrolled at **Early College High School** in accordance with State law and School District rules and procedures. The School District will also provide transportation for all **Early College High School** field trips and project-based learning activities. Students enrolled in dual credit courses at the College may be transported by the School District.

4) COURSE CURRICULUM, INSTRUCTION, AND GRADING

School Districts that participate in the Dual Credit Programs Designated High Schools at the College will comply with procedures and guidelines as published in the ***Dual Credit Programs Principal Agreement*** and the ***Dual Credit Programs Instructional and Quality Standards Manual***, including the following:

a) Academic Instructional Calendar

Dual credit classes will follow the College Academic Calendar. Exceptions may be arranged through collaboration between the College and the School District. When the requested exception involves the Final Exam Schedule for full semester classes, the College Department Chair and Division Dean will be involved in any decision. The College requires that the Division Dean approve any exception. Notification of conflicts between mandatory State testing and final exams must be made well in advance of final exams. College courses and exams should take reasonable priority over School District activities.

b) Course of Study

The **Early College High School** and the College shall provide a course of study that enables a participating student to receive a high school diploma and either a certificate level degree, an associate's degree or 60 semester hours that are transferable and applicable towards a baccalaureate degree during grades 9-12. **Early College High School** students will receive an academic degree plan upon the completion of a career and program of study interest inventory. During a student's senior year, or after completion of the Core Curriculum, courses for field of study programs can be completed according to the College's suggestion of course sequencing. Such courses shall have been evaluated and approved through the official College curriculum approval process and shall be taught at the College level. The College does not offer kinesiology, guided studies, competency-based or developmental courses for dual credit.

c) Curriculum Alignment (G4)

The **Early College High School** and College shall provide a rigorous course of study that enables a participating student to receive a high school diploma and complete the Texas Higher Education Coordinating Board's (THECB) core curriculum as defined by the Texas Administrative Code (TAC 4.28), certificate level degree, an associate's degree or at least 60 credit hours towards a baccalaureate degree during grades 9-12. The **Early College High School** will provide students with academic, social, and emotional support during their course of study. The College will regularly update the **Early College High School** counselor and principal regarding College curricular changes. **Early College High School** is responsible for ensuring that state course requirements for high school graduation are fulfilled. The **Early College High School** and College will establish a course equivalency crosswalk and will be

updated as required. The College's Catalog identifies the number of credits that may be earned for each college course offered at **Early College High School.**

d) Books and Supplemental Materials
The School District will provide textbooks for each registered student, along with equipment, and supplemental materials required for the cohort (S sections) classes. The College will consider the use of free open educational resources or low-cost educational resources in courses offered under the program for the School District. College-approved textbooks purchased by the School District as required for a college course are allowed to be used for four (4) years. Chairs may request a change of textbooks earlier than four (4) years, if the textbooks are for technology-based courses or with reasonable justification. Required textbooks and materials shall be available to each registered student on the first-class day. Exceptions must be discussed with the Associate Vice President for Dual Credit Programs and the Department Chair.

e) Grading Periods and Policies
Faculty will follow the College Grading System as stated in the College's ***Board TASB Policy EGA — Academic Achievement: Grading and Credit***, as well as the grading criteria in the department approved syllabus. **Early College High School** students will be informed by the instructor of academic progress/grade status prior to the Last Day to Drop/Withdraw at the College. **Early College High School** students struggling to maintain a passing grade will be advised by the instructor or the high school counselor to withdraw from the college course in order to avoid future problems related to admissions, financial aid, and scholarships. Withdrawal from the college course does not result in a withdrawal from the high school course. **Early College High School** personnel are responsible for advising dual credit students concerning academic progress in the high school component of the course.

f) Reporting Required: Critical Student Performance Information
The College has developed guidelines for sharing critical student performance information when needed for high school reporting.

STC Faculty

- Will only provide the School District with final course numeric grades, based on a standard 100-point scale upon the School District's request. Such requests must be submitted by the School District to the STC Faculty by the Friday before the beginning of the College's final exams week.
- Will not be required to submit a midterm course grade.
- Will provide the following Starfish Early Alert Surveys:
    - Fall 2025 and Spring 2026: First Week Attendance Verification, and two Progress Surveys (Weeks 5-6 & Weeks 11-12)
    - Summer 2026: First Week Attendance Verification, and one Progress Survey (Week 3)

Dual Credit Faculty

- Will comply with the guidelines relating to reporting requirements and responsibilities of the Dual Credit Faculty regarding parental inquiries, progress reports, and disciplinary matters which are found in the ***Dual Credit Programs Instructional and Quality Standards Manual*.**

g) Submission of College Grade
The primary responsibility for assigning College grades in a dual credit course belongs to the faculty member. Therefore, in the absence of compelling evidence of discrimination, differential treatment, or procedural irregularities, the decision of the faculty member

responsible for the course shall be final. College and School District officials will not unreasonably interfere with the faculty member's authority to assign College grades. The final course grade submitted for the College will be a letter grade. A numeric grade based on a standard 100-point scale will be provided by STC Faculty,-upon the School District's request. Such request must be submitted by the School District to the STC Faculty by the Friday before the beginning of the College's final exams week. The final course grade recorded for the College will be a letter grade and for the high school a numeric grade that may differ from the College letter grade.

5) **DUAL CREDIT POLICIES**

This IA is subject to the following policies:

i. ***Board Policy #3230 Dual Credit Programs with Partnering School Districts***

ii. ***Board Policy #3232 Dual Credit Student Eligibility Requirements***

iii. ***Board TASB Policy EGA: Academic Achievement — Grading and Credit***

iv. ***Board TASB FEA (Local) Financing Education – Financial Aid and Scholarships***

6) **STUDENT ENROLLMENT AND SUPPORT SERVICES**

Upon mutual agreement, the College will assist with enrollment at least once per semester for all students who are qualified and wish to enroll in academic dual credit courses. **Early College High School** students must meet the same requirements and pre-requisites as all College students for college classes. Academic placement is based on the College adopted TSI scores. **Early College High School** students are required to meet TSI requirements when changes to the exemption scores occur at the State or College level to comply with policy.

a) Student Eligibility

The College requires the School District to follow all College enrollment procedures and guidelines for dual credit students. All procedures and guidelines are outlined in the College's ***Dual Credit Programs Enrollment and Support Services Manual***. An electronic copy of this document may be accessed on the Dual Credit Programs webpage at the following link: https://www.southtexascollege.edu/dual/manuals.html.

All students must meet dual credit admissions and eligibility requirements as outlined by the THECB laws and regulations, the Texas Administrative Code, Title 19, Part 1, Chapter 4, Subchapter D, Rule § 4.85, and as stated in the College's ***Board TASB Policy FB: Admissions.*** The School District will work with the College to make certain all dual credit students are enrolled by the first day of class to help ensure student success and to comply with the College Dual Credit Programs Admission and Registration Timeline. An electronic copy of this document may be accessed on the Dual Credit Programs webpage at the following link: https://www.southtexascollege.edu/dual/index.html.

High school students are eligible to participate in the Dual Credit Programs upon meeting the Texas Success Initiative (TSI) Assessment benchmark scores established by the THECB and the College dual credit course pre-requisites as published in the College's ***Dual Credit Programs Enrollment and Support Services Manual***.

Dual credit students must comply with the College's Academic Progress Standards as outlined in ***Board TASB Policy EGA: Academic Achievement – Grading and Credit*** and ***Board TASB FEA (Local) Financing Education – Financial Aid and Scholarships.***

b) *Non-Degree Seeking*

For the academic year, participating districts may choose to pilot the non-degree seeking option at high school sites. Dual credit students selecting the non-degree seeking major may enroll in up to 15 credit hours of dual credit courses without fulfilling Texas Success Initiative (TSI) standards. Non-degree seeking students may not enroll in more than two dual credit courses per semester. Additionally, non-degree seeking dual credit students are not eligible to enroll in Regular (Non-S) sections.

Districts are encouraged to establish and implement internal screening requirements, while also recommending courses from the designated instructional plan. Additionally, Dual Credit Programs advisors are required to meet with non-degree seeking students before they complete the maximum of 15 credit hours.

c) *Degree seeking Course Load*

Degree seeking dual credit students may not enroll in college-level courses until the Spring semester of their 9th grade, and are then limited to no more than two (2) dual credit courses for that semester from an approved list of recommended courses. All 10th grade students will be limited to two (2) dual credit courses per Fall and Spring semester. All 11th and 12th grade students should not exceed four (4) dual credit courses per Fall and Spring semesters**.** Summer session enrollment is limited to two (2) dual credit courses for Summer Term I/III and two (2) dual credit courses for Summer Term II.

Dual credit students shall be limited to courses within their declared major and corresponding degree plan. Students who declare a major leading to a Career Technical Education (CTE) certificate or Associate degree, may also enroll in academic dual credit courses, limited to English 1301, Mathematics/Natural Science Electives, Humanities Electives, Social and Behavioral Electives, and other Associate of Applied Science (AAS) Electives needed to complete their Certificate and/or AAS degree, while not exceeding the limitation on dual credit courses per semester described below. Students may attempt a maximum of 68 credit hours, with the exception of students pursuing the Associate of Science in Mathematics, Associate of Science in Engineering and Associate of Science in Pre-Pharmacy. Course loads in excess of 68 credit hour maximum shall require approval by the Academic Affairs and Economic Development Division Designee. The Dual Credit Programs is subject to all applicable College policies and procedures.

d) *Non-S Section Enrollment*

Students who want to enroll in non-dual credit section(s) must be approved by the Academic Affairs and Economic Development Division Designee. Students can only be enrolled into courses within their current declared major. Any student approved to enroll in a non-dual credit section(s) will not be assessed the independent student tuition and fee rates based on the Board Approved Tuition & Fee Schedule. Dual credit students who do not receive approval to enroll in a non-dual credit section(s), may still enroll, but will be assessed the independent student tuition and fee based on the Board Approved Tuition & Fee table.

Non-S section requests for 10 or more students in the same course type during the same semester will require an “S” section to be created by the College. Criteria for “Non-S” section designation are available on the Dual Credit Programs website, which includes the eligibility of enrollment of only 11th and 12th graders.

e) *Dual Credit Sections*
Dual credit sections assigned to an STC Faculty and/or Dual Credit Faculty must have a minimum of ten (10) students enrolled in Academic sections and seven (7) in Career Technical Education sections. Dual credit sections with fewer than the minimum enrollment will be canceled by the advertised semester deadline. Dual Credit Programs will work with the School District to determine options to combine dual credit courses with partnering School District's approval, if available.

f) *Contingency of Enrollment*
Enrollment in dual credit courses is contingent upon **Early College High School** students' maintaining scholastic progress standards as outlined in the College's Academic Catalog. The **Early College High School** principal's office and counseling center, working with the College's Dual Credit Programs will maintain a schedule of courses that will be offered to every cohort class for planning and advising and share information regarding student enrollment.

g) *Student Attendance Policies*
Early College High School students are required to maintain regular and punctual attendance in class and laboratories to meet the required number of contact hours per semester. Therefore, absences, dismissal of classes, and early release (except in emergency or inclement weather or when related to state-mandated assessment days), are in violation of the contract between **Early College High School**, the College, and the Texas Higher Education Coordinating Board (THECB).

h) Student Composition of Class
As outlined in the Texas Administrative Code, Title 19, Part 1, Chapter 4, Subchapter D, Rule 4.85, the school district may not enroll both dual credit and non-dual credit students in the same section unless the development of a high school credit-only class is not financially viable for the high school and only under one of the following conditions:

i. If the course is required for completion under State Board of Education High School graduation requirements, and the school is otherwise unable to offer such a course.

ii. If the high school credit-only students are College Board Advanced Placement or International Baccalaureate students.

iii. If the course is a career and technology/college workforce education course and the high school credit-only students are eligible to earn articulated college credits.

i) Collaboration and Outreach Efforts (G1)
The College provides informational sessions for students and parents regarding dual credit opportunities, benefits, cost, and resources. Sessions are available throughout the academic year upon request by the School District. The College disseminates the most current dual credit information regarding enrollment, resources, and requirements for the program the College's dual credit website.

j) Advising (G3)
The College and the School District offer college advising services for dual credit students and the College offers a College Advising Training Program for High School District Counselors.

i. Advising responsibilities by the College and School District are delineated below:
- Plan, schedule and offer advising and student support throughout the academic year;
- Offer orientations and advising sessions that increase student's college knowledge and resources for new and continuing dual credit students;
- Serve as the designated college support services staff for advising dual credit students.

ii. The School District will provide the following services and resources:
- Provide facilities such as classrooms, computer labs, auditoriums or settings that will allow for the College to provide one-to-one advising, online advising or group type advising;
- Provide equipment such as computer technology to facilitate advising or meetings.
- Include and invite additional high school staff or district administration to participate or attend scheduled meetings, trainings or sessions.

In active collaboration with the College, the School District shall take whatever actions deemed reasonably necessary by the College to fully comply with the advising mandates delineated in TX SB 25 (2019) and TX SB 1324 (2019), which collectively address measures public institutions of higher education must take to facilitate successful transfer, academic progress, and timely graduation through, among other things, the filing of degree plans at certain milestones and the publication of course sequences. The College and the School District shall also take necessary actions to ensure compliance with any and all advising requirements of TX SB 1277 (2021), including but not limited to designating at least one employee from either institution to provide academic advising to any student who enrolls in a dual credit course before beginning the course.

k) Advising Students on Transferability and Applicability (G3)
The College will provide advising opportunities to students as to the transferability and applicability to baccalaureate degree plans of all college credit offered and earned.

l) Counseling and Student Accommodations
The College and the School District will adhere to Section 504 of the Rehabilitation Act of 1973, Title II of the Americans with Disabilities Act of 1990 (ADA), and the ADA Amendments Act of 2008.

The School District will be responsible for implementing policies and procedures to enable students to identify disability needs and to provide academic accommodations for dual credit students. If the class is taught at the high school by a Dual Credit Faculty, the School District's high school will be responsible to provide the academic accommodations. If the class is taught by a STC Faculty at the high school, the College Counselor will coordinate academic accommodations with the high school's Special Education Counselor. Students are not eligible to receive and/or otherwise utilize Individual Education Plans (IEP's) in Dual Credit courses. All procedures and guidelines are outlined in the College ***Dual Credit Programs Enrollment and Support Services Manual***. An electronic copy of this document may be accessed on the Dual Credit Programs webpage at the following link: https://www.southtexascollege.edu/dual/index.html.

m) Pathways Alignment (G2)
The College provides a comprehensive guide to the alignment of High School endorsements, dual credit courses, post-secondary pathways, credentials at the institution, and industry certifications.

n) Transcription of Credit

The College and the School District will enter and record into their respective transcripts all credits earned for dual credit courses for both college credit and high school credit upon the student completion of the requirements for each course.

o) Commencement Ceremonies

To become eligible to participate in the College Commencement Ceremonies held in May, December, or at such time determined by the Board of Trustees, dual credit students must be enrolled in all final coursework for their declared program and all coursework must be completed at the end of the semester of graduation. Dual Credit students who are eligible to participate cannot defer participation to a later Commencement Ceremony date. The College Registrar is the Graduation Determination Official and has the final authority to determine dual credit eligibility for graduation and ceremony participation. Dual credit students must meet all graduation requirements as outlined in College Policy to be eligible for graduation and participation in the Commencement Ceremonies.

p) Student Conduct

All students, including dual credit students, are subject to discipline and appropriate sanctions ranging from verbal or written warning to suspension and expulsion from the College and all related programming, under the College's Student Handbook and Code of Student Conduct. The Code of Student Conduct is an articulation of the College's commitment to maintaining an environment that recognizes and supports the rights of its students, while providing a guide for defining behaviors the College considers inappropriate. Procedures, including a list of violations, potential sanctions, and a list of individual rights for each student, are listed in the College's Student Handbook, Chapter 2, Code of Student Conduct. Dual credit students who receive a sanction of suspension or expulsion from the College must be removed from the college course and placed in a high school credit course or a traditional high school setting by the School District and, in accordance with Texas State law, shall have a transcript notation of suspension or expulsion placed on their official record. On request by the student, the College may remove the notation from the official transcript. Further, the College reserves the right to refer cases to the Behavioral Intervention Team for review and threat assessment. An electronic copy of this Student Handbook and Code of Conduct may be accessed on following link:
https://www.southtexascollege.edu/pdf/student_code_of_conduct.pdf

q) *Student Complaints*

The College's Grievance and/or Complaint procedures for handling student complaints regarding college courses are applicable to all students, including those enrolled in dual credit courses. Dual credit students who would like to submit reports or complaints shall adhere to **Board TASB Policy *FLD — Student Rights and Responsibilities: Student Complaints*** and follow the relevant processes and procedures detailed in the College's ***Student Handbook*** and/or ***Employee Handbook***, depending on whether the report or complaint relates to another College student or a College employee. Generally, students should report complaints relating to a Dual Credit course to the College. If the student chooses to report to the School District, the School District shall promptly report the matter to the College. The College shall be responsible for implementing the College's Grievance and/or Complaint procedures only if the College has jurisdiction to do so, including, but not limited to, jurisdiction over the educational program or activity, the complainant, and the respondent.

Student reports and complaints alleging sex-based discrimination, harassment, domestic violence, dating violence, stalking, or other sexual misconduct which targets a student in a Dual Credit course will be handled by the College in accordance with the policy and procedures outlined in ***Board TASB Policy FFDA — Freedom from Discrimination, Harassment, and Retaliation: Sex and Sexual Violence***. A student may report a grievance or complaint at the following link: https://www.southtexascollege.edu/report/index.html.

7) DATA SHARING

FERPA allows protected student data to be exchanged between the College and School District for students that are dually enrolled without requiring the consent of either the parents or the student under § 99.34. If the student is under 18, the parents still retain the right under FERPA to inspect and review any education records maintained by the School District, including records that the College disclosed. The College and the School District are expected to meet FERPA requirements to maintain the privacy of student data.

The College will provide data reports to the School District via standard reports as per identified timelines. These reports have been developed in an effort to provide required data in a timely manner to our partners with a signed (IA). The School District shall provide a primary and secondary contact, at the School District and at each high school, to receive data via a secure process from the College. These contacts will be responsible for distributing data securely within their assigned area and within FERPA guidelines. Any student level data received from the College shall not be shared outside the School District without prior authorization from the College.

The College partners may request data outside of the scheduled report distribution schedule provided:

- An (IA) has been executed and is active between the partner organization and the College
- The data request is submitted, at minimum, three (3) business days prior to the requested delivery date

PLEASE NOTE: Requests are **NOT** guaranteed to be delivered by the requested delivery date and may be delayed depending on the data team's existing request volume. Requests will be prioritized depending on identified need.

Partners may submit an e-mail request for reports to: dcdatarequest@southtexascollege.edu

8) RECOGNITION OF HIGHER EDUCATION PARTNER

The School District, when reporting and publicizing high school *students' completion* of dual credit **hours earned, number of courses completed, course types**, **degrees**, or **certificates**, will recognize all Higher Education partners, including South Texas College. Furthermore, when the School District advertises and/or publicizes including but not limited to, designations, awards received, tuition saved, and articles written in social media, television commercials and print ads for dual credit, the School District will recognize South Texas College as its Higher Education partner. The following statement must be included in all the School District's publications and/or advertisements in regard to the Dual Credit Programs:

"[ISD name] saves families hundreds of thousands of dollars in tuition and fees by collaborating with South Texas College, our Higher Education partner, to offer college credit hours and college certificates and degrees.

In addition, the School District shall adhere to the format and style of all advertising, marketing,

reporting, and publicity materials, which includes billboards, print ads, and television commercials, as set forth in the College's ***Branding, Marketing, and Advertising Guidelines for South Texas College Dual Credit Programs*** at https://admin.southtexascollege.edu/pr/dual-credit-marketing.html (see Exhibit A for Sample Recognition). Failure to follow this provision will result in a non-compliance notification as stated in Section 9 of this document.

9) ADMINISTRATION OF STATEWIDE INSTRUMENTS

Early College High School shall comply with State Board of Education rules regarding administration of the assessment instruments as required by Subchapter B, Chapter 39. In addition **Early College High School** will administer a Texas Success Initiative (TSI) college placement exam to all incoming ninth (9^{th}) graders to assess college readiness and to enable students to begin college courses based on their performance as soon as students are able and ready. Subsequent dates for TSI college placement exams will be scheduled and provided by **Early College High School.**

10) PROVISIONS FOR REVIEWING DATA FOR PROGRAM IMPROVEMENTS

School District and the College shall develop a plan for the evaluation of the Program to be completed each year based on the collection and review of data.

11) TITLE IX OF THE EDUCATION AMENDMENTS 1972

The School District will comply with Title IX of the Education Amendments 1972 (20 U.S.C. § 1681 et seq.) and its implementing regulations as stated in the College's ***Board TASB Policy FFDA — Freedom from Discrimination, Harassment, and Retaliation: Sex and Sexual Violence*** and the School District Title IX policy in resolving incidents and complaints. An electronic copy of the College's Board Policy may be accessed on following link: https://admin.southtexascollege.edu/president/policies/pdf/4000/4216.pdf.

Title IX of the Education Amendments of 1972 (20 U.S.C. s1681 et seq) and it's implementing regulations, 34 C.F.R. Part 107 (Title IX) state: "No person in the United States shall, on the basis of sex, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any education program or activity receiving Federal financial assistance."

Title IX resources, policies, and procedures, including the names and contact information of the Title IX Coordinator and any Title IX Deputy Coordinators for the College are located at the following link: https://www.southtexascollege.edu/about/notices/title-ix.html.

Together with the execution of this IA, the School District will, by completing Exhibit C hereto, designate a specific School District official **who is trained to investigate and address matters relating to Title IX and civil rights issues, including but not limited to Title VI and Title VII of the Civil Rights Act,** to serve as the authorized liaison with the South Texas College Office of Human Resources and/or the Title IX Coordinator.

Pursuant to the following protocol, the School District and the College will work in a collaborative and timely manner in connection with any claims or investigations arising under Section 8 of the South Texas College Dual Credit Programs IA, Exhibit C.

Title IX Protocol

a) The College and the School District acknowledge that jurisdiction over incidents falling within Title IX can be difficult to determine with respect to Dual Credit Programs, and sometimes jurisdiction is shared by both parties. This protocol is agreed

to by the College and the School District to establish clarity and coordination with a set of consistent guidelines for each to follow. The general principle is one of establishing a nexus, and determining which party has the strongest nexus to the alleged misconduct, or whether a nexus reasonably exists with respect to the jurisdiction of both parties, in which case jurisdiction exists for both and in most cases will result in collaborative investigations and separate resolutions in accordance with the policies of each party. In all collaborative processes, the parties agree to share investigation-related information with each other to the extent permitted by law.

b) In any complaint where the law permits, the College and the School District agree to share information about the outcome of the complaint with the other party to the extent the outcome impacts the other party or its students/employees.

c) In any circumstance where the parties agree to do so, or where the respondent dual credit student or employee is arguably under the jurisdiction of both parties (regardless of who controls the venue), investigations can be conducted jointly with (at least) one representative from each party. The results of the investigation (one joint investigation report encompassing the policies of both parties) will be made available to both parties, with appropriate redactions as necessary. The parties may then each use the results of the investigation to pursue their own independent resolutions of the complaint. Where investigation procedures of the parties differ substantially, it may be impossible for a collaborative investigation to comply with both, in which case separate investigations should be conducted.

d) Where one party controls the venue of the alleged misconduct and the respondent is a student or employee of that same party, that party shall normally have primary jurisdiction over the complaint.

e) Where a party controls the venue in which the complainant is its student/employee and the respondent is the student or employee of another party, the complainant will have the right to file a complaint within the other party's grievance process. The party in which the complainant is enrolled is responsible for providing supportive measures to the complainant.

f) Where a party provides only instruction/credit for a course, and is not otherwise involved in any way in an act of misconduct, that party shall have no responsibility under this protocol except as policy otherwise requires (e.g., mandated reporting responsibilities).

g) Where a party controls only the venue of a course, and is not otherwise involved in any way in an act of misconduct, that party will review any needed remedial measures related to the safety of the venue and implement them accordingly.

h) Control:
    i. A party who controls the venue and the instruction, provides an employee for instruction, and provides credit for the course controls that course.
    ii. A party who provides instruction in the venue of the other party does not control that venue.

i) Each party's employees are expected/encouraged to participate as witnesses in any resolution process, as necessary.

j) Student:
   i. A student enrolled in a dual-credit/early college course is a student of both parties, regardless of which party has the primary relationship with the student.
   ii. Any party's policies and procedures will explicitly be made applicable to its students, including those who are dual-enrolled/participating in early college.

k) Imposing consequences on a respondent by two parties is appropriate when the student is enrolled within the educational program of both parties, though the parties can agree that only one party will enforce its policies and procedures in a given situation. In such situations, the parties may agree that the party with the primary relationship to the student will take the lead and/or enforce its policies and procedures, or that the party in whose program the incident took place will normally have primary jurisdiction.

l) Each course should clearly designate which party's educational program the course is part of, and/or whether more than one party is the sponsor/provider of a course.

12) PREGNANT AND PARENTING SERVICES

The College is committed to creating and maintaining an inclusive and accessible learning environment for all students. Title IX prohibits discrimination on the basis of sex – including pregnancy, parenting and all related conditions – in educational programs and activities that receive federal funding. In addition, pregnant and parenting students who are enrolled at public institutions of higher education are entitled to the protections set forth in the Texas Education Code including Sections 51.982 & 51.983.

For detailed information please visit the Pregnant and Parenting website at:
https://studentservices.southtexascollege.edu/disability/parenting.html

The South Texas College Pregnant and Parenting Liaison Officer is as follows:
Santa Elisa Peña, M. Ed., LPC-S
Director of Counseling and Student Accessibility Services
Pecan Campus, K 2.900
McAllen, TX 78501
Phone: 956-872-2140
Email: santaep@southtexascollege.edu

For more information, please visit ***Board TASB Policy FAA (Local) — Equal Educational Opportunity: Pregnant and Parenting Students.***

13) NON-DISCRIMINATION

The College prohibits discrimination, including harassment, and sexual misconduct against any employee, applicant for employment, student or applicant for admission on the basis of any protected class or any other basis prohibited by law. Protected classes at the College include: race, color, national origin, religion, age, sex, sexual orientation, gender, gender identity, physical or mental disability, genetic information, veteran status or any other basis prohibited by law.

Discrimination is defined as prohibited conduct directed at an employee or student on the basis of race, color, national origin, religion, age, sex, including pregnancy and parental status, sexual

orientation, gender, gender identity, physical or mental disability, genetic information, veteran status, or any other basis prohibited by law, that adversely affects the employee's employment or that adversely affects the student.

For more information, please visit ***Board TASB Policy FFDA — Freedom from Discrimination, Harassment, and Retaliation: Sex and Sexual Violence.***

14) DISCONTINUATION OF OPERATIONS

Should the School District or College elect to discontinue the operation of the **Early College High School**, the provisions for serving the students will include the following:

a) Notification of the discontinuation of the operation should be communicated immediately to the partnering high school and College administration.
b) Based on the College's assessment, the last accepted cohort may be allowed to continue as designated until students phase out of the 12th grade.

While in the process of discontinuing operation, the Designated High School may not enroll any additional students in the designated program in grades that have been phased out. In addition, while the designated school is in the process of discontinuing operation, the designated program must continue to meet all of the required design elements and provide full support for all students enrolled in the designated program as mandated by the Texas Education Agency and other regulating partners such as Educate Texas.

15) INTERLOCAL AGREEMENT(IA)

This IA may be amended by mutual written agreement of both parties.

The College and the School District reserve the right to terminate this IA, by notice from either party in accordance with this IA or by operation of law. The College or the School District may terminate the IA no fewer than ninety (90) days prior to end of the semester during which notice was given. To be effective, notice must be submitted in writing, signed by the College President or the School District Superintendent and personally delivered to the other party to this IA.

16) NOTIFICATIONS OF NON-COMPLIANCE AND TERMINIATION OF AGREEMENT

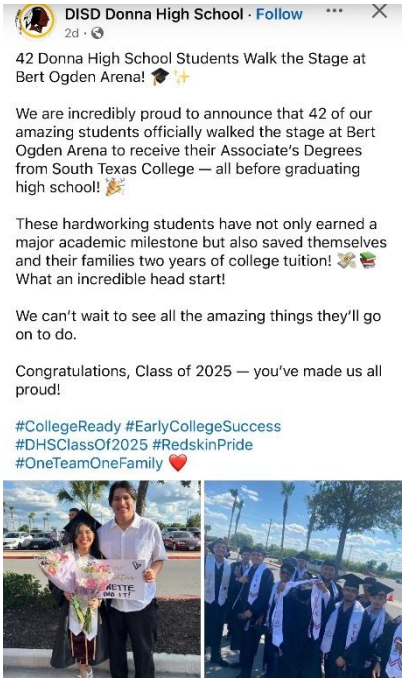
If a party fail to comply with any provision of this IA, the other party may issue a Notification of Non-Compliance (Notice). The Notice shall be in writing and shall describe in detail the nature of the alleged non-compliance. The Notice will be provided to the College President or to the School District Superintendent for review and action. Failure to correct any condition of non-compliance within ten (10) business days following receipt of the Notice may, at the option of the party which sent the Notice, result in termination of this IA at the end of the semester during which the Notice was sent. Any provision in this IA which requires performance by either party after the termination of this IA including, without limitation, confidentiality obligations, limitations of liability, and exclusions of damages, and any other provision or partial provision that by its nature would reasonably extend beyond the termination of this IA, shall be and remain enforceable after such termination of this IA for any reason whatsoever.

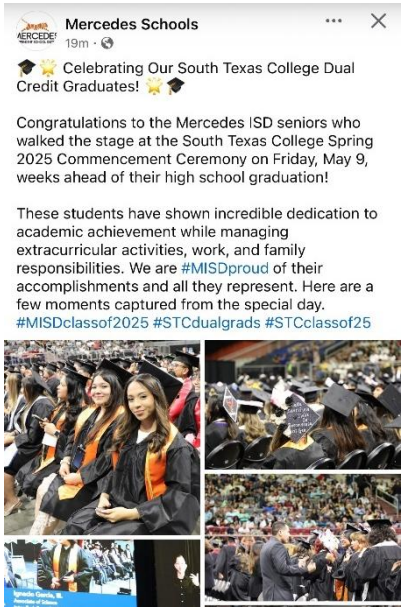
IN WITNESS THEREOF, the parties have duly approved this Interlocal Agreement, executed in duplicate originals on this ____ day of _____, 2025.

Dr. Ricardo J. Solis President South Texas College	Dr. Cris Valdez Superintendent Mission CISD
Chairman, Board of Trustees South Texas College	President, Board of Trustees School District

Exhibit A
Sample Recognition











SUBJECT: Purchase of College Readiness and Success Program

PRESENTER: Cynthia Wilson, Assistant Superintendent for Curriculum and Instruction

BACKGROUND INFORMATION

As part of the district's College Readiness Program, Mission CISD has been administering the PSAT 8/9 to all 8th graders, the PSAT/NMSQT to all 10th and 11th graders, and the SAT during the school day to 11th graders, rather than on only designated Saturdays.

Participating in SAT School Day provides the opportunity for all students to take a college entrance exam, while assisting with SAT participation for designation distinctions in English language arts and math.

PSAT 8/9 for 1100 8th Graders:	$13,090.00
PSAT/NMSQT for 2300 10th/11th Graders:	$35,190.00
SAT School Day test for 1,100 11th Graders:	$45,100.00
College Board Adjustment	-$25,010.00
	$68,370.00

As part of House Bill 3 from the 86th Legislature, the state will provide a one-time reimbursement to school systems for the cost of administering one college preparation assessment, in this case, the SAT School Day. This funding is advanced to district annually in the fall Foundation School Program funding, and later, TEA reconciles these funds for the April settle-up. After this occurs, the actual cost to MCISD for the College Readiness and Success Program is going to be $23,270.

ADMINISTRATIVE CONSIDERATIONS

College Board's College Readiness and Success Program will be purchased as a Sole Source Purchase. As per Texas Educational Code 44.031(j) a Sole Source Purchase would be exempt from complying with TEC 44.031(a) requiring an approved purchasing method for contracts valued at $50,000 or more.

FUNDING SOURCE/AND AMOUNT

State Funds	$68,370.00

RECOMMENDATION

Purchase of College Board's College Readiness and Success Program

CONTACT PERSON(S)

Cynthia Wilson, Assistant Superintendent for Curriculum and Instruction
Fidel Garza Jr., Executive Director for Secondary Education
Anabel Garza, Purchasing Coordinator
Ana Lisa Flores, Mission Collegiate High School Principal
Jose Mejia, Mission High School Principal
Fidel Garza, Veterans Memorial High School Principal
Adelina Alaniz, Coordinator for Advanced Academics

Texas Education Agency

To the Administrator Addressed

Commissioner Mike Morath

1701 North Congress Avenue • Austin, Texas 78701-1494 • 512 463-9734 • 512 463-9838 FAX • tea.texas.gov

DATE:	**June 26, 2025**
SUBJECT:	**2024-2025 College Preparation Assessments: TSIA Reimbursement (Survey Closes on September 30, 2025)**
CATEGORY:	**Funding Implications**
NEXT STEPS:	**Share information with program and business staff**

This letter provides important updated information relevant to House Bill 3 (HB 3) from the 86th Legislature, which permits the state to provide a one-time reimbursement to school systems for the cost of administering one college preparation assessment (SAT, ACT or TSIA) per eligible student.

Estimated funding for this college preparation assessment reimbursement is advanced to districts annually in the fall Foundation School Program (FSP) funding. Each year, TEA later reconciles these funds for April settle-up. For the 2024-2025 school year, the eligible students are as follows:

- Seniors who take either the SAT, ACT or TSIA from September 1, 2024 – July 31, 2025.
- Juniors who take either the SAT, ACT or TSIA from January 1, 2025 – July 31, 2025.

Note: August 2024 test administrations will be submitted and considered in the 2024-2025 process.

SAT and ACT school-day participants are automatically considered for reimbursement. TEA has a separate request process for districts who would like to request reimbursement for the SAT and ACT national day testing. If multiple records of a student are reported, TEA will reimburse the highest cost exam per eligible student. If multiple records of a student are reported from several districts, the first district will be considered.

If the TSIA is the highest-cost exam for a student for which the district paid and would like reimbursement, then the district must request reimbursement from the agency using the process outlined in this document.

A request for reimbursement does not guarantee reimbursement will be administered. After receiving all requests for TSIA and SAT/ACT, TEA will validate requests and reconcile funding accordingly. TEA recommends that school systems retain all backup documentation on district policies, decisions and payments in the event of an audit.

Only one file per district will be accepted. TEA will not accept individual campus requests.

The survey can be complete by utilizing the Texas Success Initiative Assessment (TSIA) Reimbursement Qualtrics survey.

Note: The above information applies to reimbursements for the 2024-25 school year. HB 2 (89th Legislature) has changed this reimbursement funding structure moving forward. Beginning with the 2025-2026 school year, school districts will be reimbursed for the SAT/ACT and also reimbursed for the TSIA, if a student takes both.

Additionally, a nationally-recognized career readiness assessment instrument will be added to the list of assessments that a 12th grade student may choose from and for which school districts may obtain reimbursement. Somewhat related, school systems will also gain eligibility for a reimbursement of two successfully completed Industry Based Certification examinations per student, up from one. More information regarding the additional reimbursement opportunities will be communicated later this calendar year.

For Further Information

For further questions, please contact TSIAReimbursements@tea.texas.gov.

SUBJECT: Purchase of Renaissance-Accelerated Reader and Star Reading Program

PRESENTER: Cynthia Wilson, Assistant Superintendent for Curriculum and Instruction

BACKGROUND INFORMATION

Renaissance Learning is an online suite that provides the district with both the Accelerated Reader and Star Reading Assessment. Star Reading assessment provides a system for tracking students' personal reading levels throughout the year. Accelerated Reader is a monitoring system that encourages independent reading practices while providing a comprehensive reading program that provides data and helps teachers monitor student growth, as well as set personal reading goals for each student. Students receive direct and systematic instruction in phonemic awareness, phonics skills, and comprehensive strategy. Renaissance Learning generates reports to help teachers monitor each student's data, guides students to appropriate books and target instruction for their skill level. The reports provide feedback such as a student's Zone of Proximal Development, student interest level, and growth in correlation to reading comprehension. Campuses use the program's point system as a motivational tool for students to read independently.

ADMINISTRATIVE CONSIDERATIONS

The purchase will be made using BuyBoard inter-local purchase co-op. Using an inter-local purchase co-op complies with purchase requirements of TEC 44.031a(5) and local board policy requiring an approved purchasing method for contracts valued at $50,000 or more.

Pricing has been compared to recent prior similar purchases and recommends approval of purchase.

FUNDING SOURCE/AND AMOUNT

State and Federal Funds

Approximate $88,100.50

RECOMMENDATION

Purchase of Renaissance-Accelerated Reader and Star Reading Program

CONTACT PERSON(S)

Cynthia Wilson, Assistant Superintendent for Curriculum and Instruction
Kim Risica, Executive Director for Special Programs and School Improvement
Marissa Saenz, Director for Instructional Technology and Library Services
Anabel Garza, Coordinator for Purchasing

Renaissance
2911 Peach Street, Wisconsin Rapids, WI 54494-1905
PO Box 8036, Wisconsin Rapids, WI 54495
Phone: (800) 338-4204 | Fax: (877) 280-7642
Federal I.D. 39-1559474
www.renaissance.com

Quote
Q-186001 v4

Buyboard #748-24

Mission Consolidated ISD - 239107
Marissa Saenz
Email - misaenz14@mcisd.org
1201 Bryce Dr
Mission, TX 78572-4311

Billing Contact

Quote Summary	
School Count: 15	
Renaissance Products & Services Total	$86,594.55
Applied Discounts	**($-1,505.95)**
Estimated Sales Tax	$0.00
Shipping Cost	$0.00
Grand Total	**USD $88,100.50**

This quote includes: Star, Services and Accelerated Reader.

By signing below, Customer:

- Acknowledges that the Person signing this Quote is authorized to do so on behalf of Customer.
- Agrees Customer's access to and use of the Products and Services referenced in the Quote (and any other quote issued to Customer during the Subscription Period) are subject to compliance with the Renaissance Terms of Service and License located at https://doc.renlearn.com/KMNet/R62416.pdf, incorporated herein by reference.
- Acknowledges and agrees that the applicable Data Protection Addendum and Privacy Notices located at https://docs.renaissance.com/R62068 are incorporated into this Agreement. Additional information about Renaissance's privacy and security is available at https://www.renaissance.com/privacy/.

To accept this offer and place an order, please sign and return this Quote.

Renaissance will issue an Invoice for this Quote promptly after the date the Order is processed at Renaissance. If Customer requires a purchase order, Customer agrees to provide the purchase order to Renaissance as an attachment to this signed quote. Customer agrees to pay the invoice within 30 days after the Invoice Date.

Customer indicates that no Purchase Order is required, and that Billing Contact information is correct.

Renaissance Learning, Inc.	Mission Consolidated ISD
Ted Wolf	By:
Name: Ted Wolf	Name:
Title: Chief Financial Officer	Title:
Date: 29-Apr-2025	Date:

Email: electronicorders@renaissance.com

If changes are necessary, or additional information is required, please contact your account executive Anna DeBalski at +1 325-313-5818. Thank you.

All quotes and orders are subject to availability of merchandise. This Quote is valid for 60 days from the date under Renaissance's signature. Professional development expires one year from purchase date. Alterations to this quote will not be honored without Renaissance approval. Please note: Any pricing or discount indicated is subject to change with alterations to the quote. Tax has been estimated and is subject to change without notice. Unless you provide Renaissance with a valid and correct tax exemption certificate applicable to your purchase of product and the product ship-to location, you are responsible for sales and other taxes associated with this order.

Renaissance
2911 Peach Street, Wisconsin Rapids, WI 54494-1905
PO Box 8036, Wisconsin Rapids, WI 54495
Phone: (800) 338-4204 | Fax: (877) 280-7642
Federal I.D. 39-1559474
www.renaissance.com

Quote
Q-186001 v4

United States government and agency transactions into Arizona: The Tax or AZ-TPT item(s) listed on this quote and subsequent invoice(s) is a charge to recover the cost of the Arizona Transaction Privilege Tax ('TPT'). The incidence of the TPT is on Renaissance Learning for the privilege of conducting business in the State of Arizona. Since the tax is not directly imposed on the United States, the constitutional immunity of the United States does not apply.

Hawaii residents only: Orders shipped to Hawaii residents will be subject to the 4.166% (4.712% O'ahu Is.) Hawaii General Excise tax. United States government and agency transactions into Hawaii: The Tax or General Excise Tax item(s) listed on this quote and subsequent invoice(s) is a charge to recover the cost of the Hawaii General Excise Tax. The incidence of the General Excise Tax is on Renaissance Learning for the privilege of conducting business in the State of Hawaii. Since the tax is not directly imposed on the United States, the constitutional immunity of the United States does not apply.

New Mexico residents only: Orders shipped to New Mexico residents will be subject to the 5.125% (Location Code: 88-888) Gross Receipts tax. United States government and agency transactions into New Mexico: The Tax or Gross Receipts Tax item(s) listed on this quote and subsequent invoice(s) is a charge to recover the cost of the New Mexico Gross Receipts Tax. The incidence of the Gross Receipts Tax is on Renaissance Learning for the privilege of conducting business in the State of New Mexico. Since the tax is not directly imposed on the United States, the constitutional immunity of the United States does not apply. Starting July 1, 2021 New Mexico requires sellers to collect tax on the state and local rate. This varies depending on the city and county.

Students can become their most amazing selves — only when teachers truly shine. Renaissance amplifies teachers' effectiveness in the classroom — transforming data into actionable insights to improve learning outcomes. Remember, we're here to ensure your successful implementation. Please allow 30-90 days for installation and set-up.

Renaissance
2911 Peach Street, Wisconsin Rapids, WI 54494-1905
PO Box 8036, Wisconsin Rapids, WI 54495
Phone: (800) 338-4204 | Fax: (877) 280-7642
Federal I.D. 39-1559474
www.renaissance.com

Quote
Q-186001 v4

Quote Details

Star Assessments

Products & Services	Quantity	Unit Price	Discount	Total
Quote Year 1: 01-Oct-2025 – 30-Sep-2026				
Star Reading Subscription	5815	$5.13	($-290.75)	$30,121.70
		Quote Year 1 Subtotal	**($-290.75)**	**$30,121.70**
		Star Assessments Total	**($-290.75)**	**$30,121.70**

Data Integration Services

Products & Services	Quantity	Unit Price	Discount	Total
Quote Year 1: 01-Oct-2025 – 30-Sep-2026				
Custom Data Integration Maintenance	1	$3,000.00	($-750.00)	$3,750.00
		Quote Year 1 Subtotal	**($-750.00)**	**$3,750.00**
		Data Integration Services Total	**($-750.00)**	**$3,750.00**

Accelerated Reader

Products & Services	Quantity	Unit Price	Discount	Total
Quote Year 1: 01-Oct-2025 – 30-Sep-2026				
Accelerated Reader Subscription	5815	$7.44	($-465.20)	$43,728.80
		Quote Year 1 Subtotal	**($-465.20)**	**$43,728.80**
		Accelerated Reader Total	**($-465.20)**	**$43,728.80**

Platform

Products & Services	Quantity	Unit Price	Discount	Total
Quote Year 1: 01-Oct-2025 – 30-Sep-2026				
Annual All Product Renaissance Platform	14	$750.00	$0.00	$10,500.00
		Quote Year 1 Subtotal	**$0.00**	**$10,500.00**
		Platform Total	**$0.00**	**$10,500.00**

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SUBJECT: Interlocal Agreement with Region One Education Service Center

PRESENTER: Cynthia Wilson, Assistant Superintendent for Curriculum and Instruction

BACKGROUND INFORMATION

The District has long-standing participation with Region One Education Service Center services. The District participates in the Purchasing Cooperative specifically for the Library Services and Media Cooperative, the PEIMS Cooperative, and Child Nutrition Program – South Texas Cooperative. Computer Software Programs purchased through Region One include Eduphoria Premium Suite Edition, Learning Resources Integration Workshops, and OnData Suite. The District is also a member of the Distance Learning Consortium.

The District also receives special service projects for the school year through a Local Assessment Fee in the following areas: Leadership Support such as the Regional Advisory Council of Superintendents; Superintendent's Leadership Academy; Instructional Leadership capacity building, guidance, technical assistance and training among others through Region One Curriculum Advisory Council, Finance Advisory Council, and Purchasing Advisory Council among others. Other service projects include Operations Support such as Human Resources meetings, PEIMS reviews, and data desegregation reports. In the Technical Support area, the District receives consulting services, staff development, and other region-wide special projects.

ADMINISTRATIVE CONSIDERATIONS

The parties are authorized by the Interlocal Cooperation Act, Texas Government Code Chapter 791 to enter into cooperative agreements with other local government entities of the State of Texas for the purpose of fulfilling and implementing their respective public and governmental purposes, needs, objectives, and programs.

FUNDING SOURCE and AMOUNT

General Fund and Federal Funds estimated at $200,000

RECOMMENDATION

Approval of Region One Education Service Center Inter-local Agreement

CONTACT PERSON (S)

Cynthia Wilson, Assistant Superintendent for Curriculum and Instruction

Docusign Envelope ID: 19F24DDA-4522-4CBE-BE8B-F267D2B797E8

Region One Education Service Center
1900 W. Schunior, Edinburg, TX 78541 ◆ Ph (956) 984-6000 ◆ Fax (956) 984-7655

Daniel P. King, Ph.D.
Executive Director

June 11, 2025

Dear Dr. Criselda C. Valdez

The Region One Education Service Center appreciates your district's participation in the Library Services and Instructional Resources Virtual Library Cooperative. We impact student achievement by providing high-quality instructional resources and services that help students develop twenty-first century skills. In addition, district and charter schools realize financial benefits from volume purchasing discounts provided through cooperative membership.

The Region One ESC Library Services and Instructional Resources Cooperative District/Charter Commitment Form for 2025-2026 is enclosed. Membership in the Region One ESC Library Services and Instructional Resources Cooperative delivers numerous instructional resources/services to your campuses. (See Attachment A) The list of resource subscriptions is listed on Attachment A.

The cost of cooperative membership will be $3.38 per student enrollment for the 2025-2026 school year. The enclosed Cost Benefits Analysis indicates district level savings. The new Innovative Library Professional Development package is included in the commitment total. Cost benefit analysis is enclosed for the professional development package.

Please return the enclosed District/Charter Commitment Form to Region One Education Service Center, ATTN: Library Services and Instructional Resources Cooperative before **August 4, 2025**. Thank you for your assistance.

Sincerely,

Library Services and Instructional Resources Department
Coordinator of Library Services, Vilia Garcia
Technology Solutions Division

VG:AS Attachment A
Cost Benefits Analysis

Enclosure: District/Charter Commitment Form

Region One Education Service Center does not discriminate on the basis of race, color, religion, sex, sexual orientation, gender, gender identity, national origin, age, disability, or any other basis prohibited by law in its programs and activities.

Docusign Envelope ID: 19F24DDA-4522-4CBE-BE8B-F267D2B797E8

Region One Education Service Center
1900 West Schunior ◆ Edinburg, TX 78541 ◆ Phone (956) 984-6000 Fax (956) 984-7655

DISTRICT/CHARTER COMMITMENT FORM
LIBRARY SERVICES & INSTRUCTIONAL RESOURCES COOPERATIVE

2025-2026 School Year

Mission CISD
School District Name

1. Membership Rate Per Student	$3.38
2. Total Enrollment (PEIMS 2024-2025 Enrollment)	13,765
3. District's Participation Commitment	$46,525.70
4. Innovative Library Professional Development Package (Optional)	$5,500.00
5. Total	$52,025.70

NOTE: **DO NOT SEND A PURCHASE ORDER BEFORE September 1, 2025.**
Please email a purchase order *after September 1, 2025, to asepeda@esc1.net* for the district's participation commitment.

Committing to the Library Services & Instructional Resources Cooperative ensures that your district will continue to receive services for the 2025-2026 school year.

Please return this commitment form to confirm participation in the Library Services & Instructional Resources cooperative for the 2025-2026 school year before August 4, 2025.
Signed form can be emailed to asepeda@esc1.net.

AUTHORIZATION	
Region One ESC	**Participating District**
Signature Dr. Daniel P. King Executive Director	**Signature** Superintendent or Designee
Date:	**Date:**
Email: dking@esc1.net	**Email:**
Phone: 956.984.6000	**Phone:**

Board Workshop: August 6, 2025
Board Meeting: August 13, 2025

Docusign Envelope ID: 19F24DDA-4522-4CBE-BE8B-F267D2B797E8

Region One Education Service Center
1900 W. Schunior ◆Edinburg, TX 78541 ◆Phone (956) 984-6000 Fax (956) 984-7655

ATTACHMENT A
2025-2026 Library Services and Instructional Resources Cooperative

MackinVIA: an eResource Management System that contains all the digital resources students and staff will utilize in their schools. MackinVIA will house our shared eBooks and databases.

eBooks: The MackinVIA regionally shared eBook library will continue to be added to and will be co-owned by all participating districts/charters. Members from previous years will see their collection grow this year.

Virtual Library Databases:

Resource Type	Resource Title	Description
Video	**Discovery Education**	Discovery Education
College & Career Reference Center	**GALE Presents: Peterson's Test Prep w/Career Module**	College and Career Testing and Education Reference Center
News Articles, etc.	**News-O-Matic**	Non-fiction stories to keep students reading and build key literacy skills
	TexQuest Partners (* listed below)	
Database	*** Britannica School** *** Britannica Fundamentals**	Multi-level Encyclopedia & Resources
Database	*** Britannica Escolar** *** Britannica Moderna**	Spanish Multi-Level Encyclopedia & Resources
Database College & Career Reference Learning	*** EBSCO Learning Express**	Selected Resources for All Levels
Database	*** Gale Cengage Learning**	Selected Resources for All Levels
Database	*** ProQuest SIRS Discoverer**	Articles and Websites for K-8
Database	*** TeachingBooks**	Resources about Books and Authors

Docusign Envelope ID: 19F24DDA-4522-4CBE-BE8B-F267D2B797E8

Region One Education Service Center
1900 W. Schunior ◆Edinburg, TX 78541 ◆Phone (956) 984-6000 Fax (956) 984-7655

Professional Development:

- Professional Development sessions specifically for librarians at Region One at cost.
- Fall and Spring Workshops
- MegaBYTE membership for librarians only. Access to On Demand learning and discounted cost to MegaBYTE conferences. Professional learning opportunities related to effective technology use.
- Monthly Library Leadership Network meetings for district library contacts.

Library and Technology Purchasing Cooperative:
Membership in Region One's Library Services and Instructional Resources Virtual Library Cooperative allows the member to participate in the Library and Technology Purchasing Cooperative for school purchases from the following categories:

1. **Audio Visual Equipment** – includes audio visual equipment, multi-media projectors, mobile devices, eReaders, smartboards, etc.
2. **Consultants** - includes authors, illustrators, storytellers, trainers, and other presenters
3. **Instructional Software/Applications** - includes library automation, instructional resources/databases, etc.
4. **Library Books** – includes eBooks, digital, audio, and print to include cataloging and processing
5. **Library Furniture** – includes shelving, workstations, stands, tables, chairs, desks, stools, etc.
6. **Library Supplies** – includes book care, protection and repair supplies, book jackets, spine labels, organization and packaging, etc.
7. **Magazine Subscriptions** – includes print and digital magazines, periodicals, journals, etc.
8. **Technology Hardware** – includes computer, monitor, keyboard, mouse, hard disk drive, motherboard, video card, etc.
9. **Technology Equipment** – includes electronic data management or analysis devices, associated peripherals, accessories, etc.
10. **Other Library and Technology Resources/Services** – includes resources or services that do NOT fall under the categories listed above.

Docusign Envelope ID: 19F24DDA-4522-4CBE-BE8B-F267D2B797E8

Region One Education Service Center
1900 West Schunior ◆ Edinburg, TX 78541 ◆ Phone (956) 984-6000 Fax (956) 984-7655

Library Services and Instructional Resources Cooperative
2025-2026 Cost Benefit Analysis

District: Mission CISD

The Region One ESC Library Services and Instructional Resources Virtual Library Cooperative makes every effort to provide the highest quality resources and most cost-effective solutions to school districts. We provide resources and services that support the educational needs of today's students by providing resources that support the skills necessary in the twenty first century and resources that better support the state assessments.

The Region One ESC Library Services and Instructional Resources Virtual Library Cooperative is able to provide resources at a reasonable cost to school districts due to volume purchasing. Below is a cost comparison of the Co-op versus the cost of the resources purchased separately.

Service	# Students	Co-op Membership Cost ($3.38 per student)	Cost for district to purchase directly from vendor		
			Cost	Student/ Campus/ District	Total
Discovery Education	13,765	Included in Coop	$ 2.75	/campus	$ $37,853.75
News-O-Matic	13,765	Included in Coop	$ 2.75	/student	$ $37,853.75
MackinVia eResource Management System	13,765	Included in Coop	$ 20,000.00	/district	$ 20,000.00
TexQuest (State Funded Databases including Britannica, EBSCO, Gale, Learn360, ProQuest, and Teachingbooks.net))	13,765	Included in Coop	$ 15.00	/student	$ $206,475.00
Gale Presents Peterson's Test Prep	13,765	Included in Coop	$ 2,231.00	/campus	$ $49,082.00
MegaBYTE: Professional Development provided by MegaBYTE for LIBRARIANS ONLY	6 days @ $1,200 per day	Included in Coop	$3,000 per district	per day	$ 18,000.00
Professional Development sessions for librarians at Region One at no cost. Non-members pay from $150 per workshop. (Estimate based on number of librarians)	participants @ $150 per workshop	Included in Coop	participants @ $500 per workshop	per workshop	$ $500.00
Membership in Region One's Library Purchasing Co-op	Amount of savings	Included in Coop	Not available		$ -
Total		$ $46,525.70			$ $431,764.50

Docusign Envelope ID: 19F24DDA-4522-4CBE-BE8B-F267D2B797E8

Innovative Library Services Professional Development Package

District: **Mission CISD**

LENGTH OF CONTRACT: September 1, 2025- August 31, 2026

SERVICE	SERVICE DESCRIPTION	COST FOR NON-MEMBER	ILS PD MEMBERSHIP COST
Innovative Library Services PD	2 District On-Site Professional Development workshops	$1,500 per day X 2 = $2,400	included in membership
	Access to Selected Online Courses and Webinars	$150 per course $40 per webinar	included in membership
	Library Media Specialist Professional Development at Region One ESC: AI for school librarians Makerspace workshops Ed Tech workshops Legislative Update trainings	$150 per workshop X 4 workshops = $600	included in membership
	Academies: New Librarian Academy Library Staff Academy School Library Mentors Academy Google/Apple Academy	$550 per academy X 4 academies = $2,200	included in membership
	Librarian Conferences: Fall Media Fair Spring Refresh	$50 per conference X 2 $20 per virtual conference = $120	included in membership
	Professional Growth: 2 Book Studies	$650 per book study X 2 = $1,300	included in membership
	SUBTOTAL	participants @ $6,810 = $	$5,500.00 $
	TOTAL	$ $156,630.00	$ **$5,500.00**

SUBJECT: Purchase of Supplemental K-8 Science Resource Program

PRESENTER: Cynthia Wilson, Assistant Superintendent of Curriculum and Instruction

BACKGROUND INFORMATION

The district has been using Edusmart as a supplemental science resource in elementary since 2019. Secondary began using it in 2023 in 6th-8th grades. Edusmart is an online software program, which is aligned to the Texas Essential Knowledge and Skills (TEKS). This interactive student-centered supplemental resource provides students the opportunity to learn/reinforce science concepts through varied methods such as videos, simulated labs, vocabulary development and internalization so students develop critical thinking skills, engage in scientific decision-making and problem solving while mastering science Texas Essential Knowledge and Skills (TEKS). Lab kits will also help supplement adoption hands-on activities.

ADMINISTRATIVE CONSIDERATIONS

Consideration and Approval of Purchase of Supplemental K-8 Science Resource Program and Lab kits

FUNDING SOURCE AND AMOUNT

Instructional Materials Allotment	Elementary: Software	36,929.21
	Lab Kits	28,000.00
	Junior High: Software	24,998.75
	Lab Kits	25,800.00
	Total:	$115,727.96

RECOMMENDATION

Approval of Purchase of Supplemental K-8 Science Resource Program and Lab Kits

CONTACT PERSON (S)

Cynthia Wilson, Assistant Superintendent of Curriculum and Instruction
Victoria Cochran, Elementary Science Coordinator
Vanessa Garcia, Secondary Science Coordinator

Prepared For:
Account Name: MISSION CISD
Contact Name: Victoria Cochran-Champion
Email: vycoch89@mcisd.org
Phone: 956 323-5668

Bill to:
MISSION CISD
Attn: Accounts Payable
1201 BRYCE DR
MISSION, TX-78572-4399

QUOTE
EDU1270

Created Date	Jul 17, 2025 03:23 PM
Expiration Date	Sep 30, 2025
Sales Person	Andrea Hopkins
Phone No.	(210) 488-8858
Amount	$ 36,929.21

Please place order by email: **po@edusmart.com**, or **fax: 805-617-1706**
PLEASE PROVIDE THE QUOTE NUMBER WITH YOUR PO

Item & Description	Sales Price	Qty	Amount	Discount	Total
TX Kindergarten: 1 YR EDUSMART SCIENCE Platform: Digital licenses with English and Spanish content.	$ 5.95	795	$ 4,730.25	5.00%	$ 4,493.74
TX Grade 1: 1 YR EDUSMART SCIENCE Platform: Digital licenses with English and Spanish content.	$ 5.95	795	$ 4,730.25	5.00%	$ 4,493.74
TX Grade 2: 1 YR EDUSMART SCIENCE Platform: Digital licenses with English and Spanish content.	$ 5.95	829	$ 4,932.55	5.00%	$ 4,685.92
TX Grade 3: 1 YR EDUSMART SCIENCE Platform: Digital licenses with English and Spanish content.	$ 8.50	833	$ 7,080.50	7.00%	$ 6,584.86
TX Grade 4: 1 YR EDUSMART SCIENCE Platform: Digital licenses with English and Spanish content.	$ 8.50	876	$ 7,446.00	7.00%	$ 6,924.78

Item & Description	Sales Price	Qty	Amount	Discount	Total
TX Grade 5: 1 YR EDUSMART SCIENCE Platform: Digital licenses and English and Spanish content, including STAAReady resources.	$ 8.50	914	$ 7,769.00	7.00%	$ 7,225.17
Onboarding & Support Onboarding , Technical Support and Processing	$ 0.50	5042	$ 2,521.00	0.0%	$ 2,521.00
EduSmart Science Implementation Training 45-60 minute virtual professional development covering basic navigation of platform and content. Customized to district or campus needs.	$ 500.00	2	$ 1,000.00	100.00%	$ 0.00

Sub Total	**$ 40,209.55**
Service Tax	$ 0.00
Discount	$ 3,280.34
Total Amount	$ 36,929.21
Grand Total	**$ 36,929.21**

Terms & Conditions

The term of EduSmart licenses starts at the receipt of a signed agreement or purchase order.
All educational materials, assessments, interactive modules, and related content are the property of Learn-Ed, LLC dba EduSmart and can be used for all students, teachers, and administrators. These resources may be used only for the duration and terms specified in the contract.
Partners will receive automatic updates to content as they become available.
Payment terms for EduSmart resources are net 30 days for full amount. Non-payment of a purchase order may result in contract termination.

Description
EduSmart Vendor No. 108551

Authority Signature
Andrea Hopkins

Andrea Hopkins
EduSmart- "Helping all kids be great at science"
Board Workshop: August 6, 2025
Board Meeting: August 13, 2025
(210) 488-8858
Click here to book a meeting with me

Prepared For:
Account Name: MISSION CISD
Contact Name: Victoria Y Cochran-Champion
Email: vycoch89@missioncisd.org
Phone:

Bill to:
MISSION CISD
Attn: Accounts Payable
1201 BRYCE DR
MISSION, TX-78572-4399

QUOTE

EDU1050

Created Date	Apr 30, 2025 11:30 AM
Expiration Date	Sep 30, 2025
Sales Person	Andrea Hopkins
Phone No.	(210) 488-8858
Amount	$ 28,000.00

Please place order by email: **po@edusmart.com**, or **fax: 805-617-1706**
PLEASE PROVIDE THE QUOTE NUMBER WITH YOUR PO

Item & Description	Sales Price	Qty	Amount
TX EduSmart Science Kits - G5: 1st YR Grade level science kits for the key lab found in each unit.	$ 950.00	28	$ 26,600.00
Kits Shipping and Handling Shipping and handling for 34 science kits.	$ 50.00	28	$ 1,400.00

Sub Total	**$ 28,000.00**
Service Tax	$ 0.00
Grand Total	**$ 28,000.00**

Terms & Conditions
The term of EduSmart licenses starts at the receipt of a signed agreement or purchase order.
All educational materials, assessments, interactive modules, and related content are the property of Learn-Ed, LLC dba EduSmart and can be used for all students, teachers, and administrators. These resources may be used only for the duration and terms specified in the contract.
Partners will receive automatic updates to content as they become available. Payment terms for EduSmart resources are net 30 days for full amount. Non-payment of a purchase order may result in contract termination.

Description
EduSmart Vendor No.108551
108551

Authority Signature
Andrea Hopkins

Andrea Hopkins
EduSmart- "Helping all kids be great at science"
(210) 488-8858

Prepared For:
Account Name: MISSION CISD
Contact Name: Vanessa Garcia
Email: vsalin89@mcisd.org
Phone: 956-655-7149

Bill to:
MISSION CISD
Attn: Accounts Payable
1201 BRYCE DR
MISSION, TX-78572-4399

QUOTE

EDU1268

Created Date	Jul 17, 2025 02:02 PM
Expiration Date	Sep 30, 2025
Sales Person	Andrea Hopkins
Phone No.	(210) 488-8858
Amount	$ 24,998.75

Please place order by email: **po@edusmart.com**, or **fax: 805-617-1706**
PLEASE PROVIDE THE QUOTE NUMBER WITH YOUR PO

Item & Description	Sales Price	Qty	Amount	Discount	Total
TX Grade 6: 1 YR EDUSMART SCIENCE Platform: Digital licenses and content.	$ 8.50	901	$ 7,658.50	0.0%	$ 7,658.50
TX Grade 7: 1 YR EDUSMART SCIENCE Platform: Digital licenses and content.	$ 8.50	929	$ 7,896.50	0.0%	$ 7,896.50
TX Grade 8: 1 YR EDUSMART SCIENCE Platform: Digital licenses and content, including STAAReady resources.	$ 8.50	1027	$ 8,729.50	0.0%	$ 8,729.50
Onboarding & Support Onboarding , Technical Support and Processing	$ 0.50	2857	$ 1,428.50	50.00%	$ 714.25

Item & Description	Sales Price	Qty	Amount	Discount	Total
EduSmart Science Implementation Training 45-60 minute virtual professional development covering basic navigation of platform and content. Customized to district or campus needs.	$ 500.00	2	$ 1,000.00	100.00%	$ 0.00

Sub Total	**$ 26,713.00**
Service Tax	$ 0.00
Discount	$ 1,714.25
Total Amount	$ 24,998.75
Grand Total	**$ 24,998.75**

Terms & Conditions

The term of EduSmart licenses starts at the receipt of a signed agreement or purchase order.
All educational materials, assessments, interactive modules, and related content are the property of Learn-Ed, LLC dba EduSmart and can be used for all students, teachers, and administrators. These resources may be used only for the duration and terms specified in the contract.
Partners will receive automatic updates to content as they become available. Payment terms for EduSmart resources are net 30 days for full amount. Non-payment of a purchase order may result in contract termination.

Description
EduSmart Vendor No. 108551

Authority Signature
Andrea Hopkins

Andrea Hopkins
EduSmart- **"Helping all kids be great at science"**
(210) 488-8858
Click here to book a meeting with me
andrea@edusmart.com

5701 W. Slaughter Ln, A-130/#401, Austin, TX 78749

EduSmart
Phone: 800-318-9172
https://edusmart.com/

Prepared For:
Account Name: MISSION CISD
Contact Name: Vanessa Garcia
Email:
Phone:

Bill to:
MISSION CISD
Attn: Accounts Payable
1201 BRYCE DR
MISSION, TX-78572-4399

QUOTE

EDU1167

Created Date	Jun 11, 2025 07:58 AM
Expiration Date	Sep 30, 2025
Sales Person	Andrea Hopkins
Phone No.	(210) 488-8858
Amount	$ 25,800.00

Please place order by email: **po@edusmart.com**, or **fax: 805-617-1706**
PLEASE PROVIDE THE QUOTE NUMBER WITH YOUR PO

Item & Description	Sales Price	Qty	Amount
TX EduSmart Science Kits - G8: 1st YR Grade level science kits for the key lab found in each unit. Live materials can be ordered at no cost for one year after the receipt of the PO	$ 995.00	8	$ 7,960.00
TX EduSmart Science Kits - G8: Consumable Kits 1 year replacement of consumables for grade level science kits.	$ 495.00	32	$ 15,840.00
Kits Shipping and Handling	$ 50.00	40	$ 2,000.00

Sub Total	**$ 25,800.00**
Service Tax	$ 0.00
Grand Total	**$ 25,800.00**

Terms & Conditions
The term of EduSmart licenses starts at the receipt of a signed agreement or purchase order.
All educational materials, assessments, interactive modules, and related content are the property of Learn-Ed, LLC dba EduSmart and can be used for all students, teachers, and administrators. These resources may be used only for the duration and terms specified in the contract.
Partners will receive automatic updates to content as they become available. Payment terms for EduSmart resources are net 30 days for full amount. Non-payment of a purchase order may result in contract termination.

Description
EduSmart Vendor No.108551
108551

Board Workshop: August 6, 2025
Board Meeting: August 13, 2025

SUBJECT: SB 13 - School Library Materials

PRESENTER: Cynthia Wilson, Assistant Superintendent for Curriculum and Instruction

BACKGROUND INFORMATION

On June 20, 2025, Texas Governor Greg Abbott signed Senate Bill 13 (SB 13) relating to school library material acquisition, reconsideration, and collection development into law. The effective date is September 1, 2025. SB 13 requires school boards to adopt a policy for the acquisition of library materials before the first day of the 2025-2026 school year. The policy, as stated in SB 13, will require the board to approve all library materials that have been donated to or that are to be procured by a school library in the district, make a list of library materials that have been donated to or that are proposed to be procured by a school library accessible for review by the public for at least 30 days before final approval, approve or reject the list of library materials that have been donated to or that are proposed to be procured by a school library in an open meeting, and ensure compliance the library standards set forth in SB 13.

ADMINISTRATIVE CONSIDERATIONS

The Texas Education Agency (TEA) will release a model acquisition policy for guidance in August; however, a release date has not been provided.

FUNDING SOURCE/AND AMOUNT

RECOMMENDATION

N/A

CONTACT PERSON(S)

Cynthia Wilson, Assistant Superintendent for Curriculum and Instruction
Marissa Saenz, Director for Instructional Technology and Library Services

SUBJECT: Pre-Approval of Out-of-State Travels for Special Invitation, Recognition, or National Competition for Mission CISD Students

PRESENTER: Cynthia Wilson, Superintendent for Curriculum and Instruction

BACKGROUND INFORMATION

Many Mission CISD students competing in Career and Technical Education (CTE), Fine Arts, Destination Imagination (DI), and other academic related competitions have the opportunity to travel out-of-state due to advancement from local to state to out-of-state competitions. In addition, Gear Up oftentimes selects students to travel out-of-state for college visits. All out-of-state travel for students requires board approval. In many instances, advancement to state and national competition occurs very quickly with a limited amount of time to make travel arrangements and pay registration fees.

District-wide, students in Destination Imagination compete and advance to Globals, which is out-of-state. Mission High School, Veterans Memorial High School and Mission Collegiate High School have CTE students competing in the following clubs/organizations:

DECA (Distributive Education Careers of America)
BPA (Business Professionals of America)
HOSA (Health Occupation Students of America) FBLA (Future Business Leaders of America) Skills USA (VICA)
FFA (Ag Science Organization)
TAFE (Texas Association of Future Educators)
Robotics (STEM; FRC and FTC)
Chess Teams

From September 2025 to July 2026, CTE clubs/organizations, Fine Arts, DI, and possibly other academic events will provide opportunities for Mission CISD students to receive special invitations, be recognized or compete in regional/state/national competitions. Since many of the national competitions are out-of-state, Transforming Teaching and Learning is requesting pre-approval by the board for these travels so needed registration fees and travel arrangements may be made in a timely manner for qualifying students from our various clubs/organizations. Some clubs/organizations require payment as much as a month in advance which will place our students at a disadvantage of not competing should the deadline arrive before board approval may be secured.

Securing pre-travel board approval will ensure that necessary travel arrangements, including registration fees and lodging for students receiving special invitation, recognition or advancing to national competition are able to be submitted by pre-determined deadlines.

As per Mission CISD FMG (LOCAL) policy, Board approval is required for any out-of-state school-sponsored trip.

ADMINISTRATIVE CONSIDERATIONS

Pre-Approval of Out-of-State Travels for Special Invitation, Recognition, or National Competition for Mission CISD Students

FUNDING SOURCE:

Department, State and Federal Funds

RECOMMENDATION:

Pre-Approval of Out-of-State Travels for Special Invitation, Recognition, or National Competition for Mission CISD Students

CONTACT PERSON (S)

Cynthia Wilson, Assistant Superintendent for Curriculum & Instruction
Fidel Garza Jr., Executive Director for Secondary Education
Dora Villalobos, Executive Director for Elementary
Jorge Flores, Director for Career &Technical Education
Carlos Garcia, Fine Arts Director
Principals

SUBJECT: Innovative Courses eligible for State Elective Credit

PRESENTER: Cynthia Wilson, Assistant Superintendent for Curriculum and Instruction

BACKGROUND INFORMATION

Annually, the Texas Education Agency updates the TEA "List of Approved Innovative Courses", which allows districts to offer state-approved innovative courses to enable students to master knowledge, skills, and competencies not included in the essential knowledge and skills of the required curriculum. Use of these courses must be approved by the local board of trustees. Administration is requesting approval to offer the attached innovative courses for the 2025-2026 school year.

ADMINISTRATIVE CONSIDERATIONS

Approval of the use of Innovative Courses eligible for State Elective Credit

FUNDING SOURCE/AND AMOUNT

N/A

RECOMMENDATION

Approval of the use of Innovative Courses eligible for State Elective Credit

CONTACT PERSON(S)

Cynthia Wilson, Assistant Superintendent for Curriculum & Instruction
Fidel Garza Jr. Executive Director for Secondary Education
Jorge Flores, Director for Career &Technical Education

List of Approved Innovative Courses 2025–2026

The following is a list of approved innovative courses for the 2025–2026 school year. School districts and open-enrollment charter schools wishing to offer innovative courses must have the approval of their board of trustees and implement the course as written (19 Texas Administrative Code (TAC) §74.27(a)(7)). Innovative courses may only be used to meet state elective credit and are not approved to meet any other requirement for graduation (19 TAC 74.11(h)).

For questions related to innovative courses, please submit a curriculum help desk ticket on the TEA website.

Career and Technical Education (CTE)

Course	Content Area	PEIMS Code	Abbreviation	Credits
Computer Aided Drafting for Architecture	Architecture and Construction	N1300429	CAD4ARCH	1.00
Pipefitting Technology I/Pipefitting Technology Lab I	Architecture and Construction	N1300425	PIPETEC1	1.00
Pipefitting Technology II/Pipefitting Technology Lab II	Architecture and Construction	N1300426	PIPETEC2	1.00
Sheet Metal Technology	Architecture and Construction	N1300430	SHTMTL	1.00
Topographical Drafting	Architecture and Construction	N1300421	TOPDR	1.00
Advanced Video Game Programming	Arts, AV/Technology, and Communications	N1300995	ADVIDEOGP	1.00

Course	Content Area	PEIMS Code	Abbreviation	Credits
Practicum in Digital Audio Technology	Arts, AV/Technology, and Communications	N1300996	PRACDAT	2.00
Video Game Programming	Arts, AV/Technology, and Communications	N1300994	VIDEOPR	1.00
Fundamentals of Real Estate	Business, Marketing, and Finance	N1301120	FUNDRE	2.00
Sports and Entertainment Marketing II	Business, Marketing, and Finance	N1303422	SPORTEM2	0.50
General Employability Skills	Career Development	N1270153	GEMPLS	1.00
Student to Industry Connection	Career Development	N1270154	ST2INDCN	1.00
Advanced Instrument and Electrical	Energy	N1303901	ADVINELEC	1.00
Introduction to Instrumentation and Electrical	Energy	N1303900	INSTELEC	1.00
Practicum in Energy	Energy	N1303910	PRACENRG	2.00
Allied Health Therapeutic Services	Health Science	N1302120	ALLHTS	1.00
Clinical Ethics	Health Science	N1302121	CLINETH	1.00
Dental Anatomy and Physiology	Health Science	N1302122	DENAP	1.00
Dental Equipment and Procedures	Health Science	N1302130	DENTEP	1.00

Course	Content Area	PEIMS Code	Abbreviation	Credits
Imaging Technology I	Health Science	N1302123	IMGTEC1	1.00
Imaging Technology II	Health Science	N1302131	IMGTEC2	2.00
Introduction to Dental Science	Health Science	N1302101	DNTSCI	1.00
Introduction to Imaging Technology	Health Science	N1302102	IMGTECH	1.00
Introduction to Pharmacy Science	Health Science	N1302103	PHARSCI	1.00
Introduction to Speech Pathology and Audiology	Health Science	N1302100	INTSPA	1.00
Kinesiology I	Health Science	N1302104	KINES1	1.00
Kinesiology II	Health Science	N1302124	KINES2	1.00
Medical Intervention Evaluation and Research	Health Science	N1302125	MEDINEV	1.00
Occupational Therapy I	Health Science	N1302132	OCCHLTH1	1.00
Occupational Therapy II	Health Science	N1302133	OCCHLTH2	1.00
Optical Technician	Health Science	N1302126	OPTTEC	1.00
Physical Therapy I	Health Science	N1302128	PHYTHER1	1.00
Physical Therapy II	Health Science	N1302134	PHYTHER2	1.00
Principles of Allied Health	Health Science	N1302105	ALLHLTH	1.00
Principles of Diagnostic Healthcare	Health Science	N1302106	DIGHLTH	1.00

Course	Content Area	PEIMS Code	Abbreviation	Credits
Principles of Exercise Science and Wellness	Health Science	N1302107	EXSCIWL	1.00
Principles of Health Informatics	Health Science	N1302108	HLTHINF	1.00
Principles of Nursing Science	Health Science	N1302109	NURSSCI	1.00
Principles of Therapeutic Health Care	Health Science	N1302110	THERHLTH	1.00
Science of Nursing	Health Science	N1302129	SCINURS	1.00
Tourism Marketing Concepts and Applications	Hospitality and Tourism	N1302270	TOURMRKT	1.00
Applied Nutrition and Dietetics	Human Services	N1302541	APPNUTR	1.00
Barbering I	Human Services	N1302534	BARBER1	3.00
Barbering II	Human Services	N1302535	BARBER2	3.00
Esthetics	Human Services	N1302533	ESTHE	2.00
Microbiology and Safety for Cosmetology Careers	Human Services	N1302540	MICRCOS	1.00
Nail Care, Enhancements and Spa Services	Human Services	N1302531	NCESS	2.00
Parenting Education I	Human Services	N1302536	PAED1	1.00
Parenting Education II	Human Services	N1302537	PAED2	1.00
Principles of Community Service	Human Services	N1302542	COMMSERV	1.00

Course	Content Area	PEIMS Code	Abbreviation	Credits
Social and Community Service	Human Services	N1302543	SOCCOM	1.00
Internetworking Technologies I	Information Technology	N1302803	INTNET1	1.00
Internetworking Technologies II	Information Technology	N1302804	INTNET2	1.00
Advanced Legal Skills and Professions	Law and Public Service	N1303016	ADVLSP	1.00
Dimensions of Diplomacy	Law and Public Service	N1301820	DIDIPL	1.00
Disaster Response	Law and Public Service	N1303011	DISRESP	1.00
Emergency Medical Technician—Basic	Law and Public Service	N1303015	EMTB	2.00
Forensic Psychology	Law and Public Service	N1303012	FORENSPSY	1.00
Foundations of Court Reporting	Law and Public Service	N1303017	FDCRTREP	1.00
Basic Fluid Power	Manufacturing	N1303683	BASICFP	1.00
Blueprint Reading for Manufacturing Applications	Manufacturing	N1303684	BRFMA	1.00
Computer Integrated Manufacturing	Manufacturing	N1303748	CIM	1.00
Introduction to Film Interpretation of Weldments	Manufacturing	N1303687	INTFMWLD	1.00

Course	Content Area	PEIMS Code	Abbreviation	Credits
Occupational Safety & Environmental Technology I	Manufacturing	N1303680	OSET1	1.00
Occupational Safety & Environmental Technology II	Manufacturing	N1303681	OSET2	1.00
Occupational Safety & Environmental Technology III	Manufacturing	N1303682	OSET3	*2.00*
Programmable Logic Controller I	Manufacturing	N1303689	PROLGCNT1	1.00
Programmable Logic Controller II	Manufacturing	N1303690	PROLGCNT2	1.00
Biomedical Innovation	Science, Technology, Engineering, and Mathematics (STEM)	N1302095	BIOINN	1.00
Digital Image Processing	Science, Technology, Engineering, and Mathematics (STEM)	N1303766	DGIP	1.00
Human Body Systems	Science, Technology, Engineering, and Mathematics (STEM)	N1302093	HUMBODSY	1.00
Introduction to C# Programming Applications	Science, Technology, Engineering, and Mathematics (STEM)	N1302812	INTCPA	1.00

Course	Content Area	PEIMS Code	Abbreviation	Credits
Medical Interventions	Science, Technology, Engineering, and Mathematics (STEM)	N1302094	MEDINT	1.00
Principles of Biomedical Science	Science, Technology, Engineering, and Mathematics (STEM)	N1302092	PRBIOSCI	1.00
Quality Assurance for Biosciences	Science, Technology, Engineering, and Mathematics (STEM)	N1303771	QABIOS	1.00
Texas Prefreshman Engineering Program II	Science, Technology, Engineering, and Mathematics (STEM)	N1303753	TXPRENG2	1.00
Texas Prefreshman Engineering Program III	Science, Technology, Engineering, and Mathematics (STEM)	N1303754	TXPRENG3	1.00
Texas Prefreshman Engineering Program IV	Science, Technology, Engineering, and Mathematics (STEM)	N1303755	TXPRENG4	1.00
Advanced Shipboard Engineering	Transportation, Distribution, and Logistics Cluster	N1304667	ADVSE	1.00
Aviation Ground School	Transportation, Distribution, and Logistics Cluster	N1304675	AVIAGS	1.00

Course	Content Area	PEIMS Code	Abbreviation	Credits
Concepts of Distribution and Logistics Technology	Transportation, Distribution, and Logistics Cluster	N1303800	DISTLOG	1.00
Introduction to Aerospace and Aviation	Transportation, Distribution, and Logistics Cluster	N1304672	INTAEAVI	1.00
Introduction to Shipboard Engineering	Transportation, Distribution, and Logistics Cluster	N1304666	INTSE	1.00
Introduction to Unmanned Aerial Vehicles (UAV) Flight	Transportation, Distribution, and Logistics Cluster	N1304670	PRINUAV	1.00
Logistics Engineering	Transportation, Distribution, and Logistics Cluster	N1303801	LOGENG	1.00
Maritime Science I	Transportation, Distribution, and Logistics Cluster	N1304662	MSCI1	1.00
Maritime Science II	Transportation, Distribution, and Logistics Cluster	N1304663	MSCI2	1.00
Principles of Maritime Science	Transportation, Distribution, and Logistics Cluster	N1304661	PRMSCI	1.00

Foundation

(Bilingual/ESL, English Language Arts and Reading, Mathematics, Science, Social Studies)

Course	Content Area	PEIMS Code	Abbreviation	Credits
Elements of Data Science	Math	N1110035	ELEMDSCI	1.00
Ethnic Studies: American Indian/Native Studies	Social Studies	N1130030	ESAINS	1.00

Course	Content Area	PEIMS Code	Abbreviation	Credits
Introduction to Renewable Energy	Science	N1120042	RENEWEN	1.00
Linear Algebra	Math	N1110021	LINALG	0.50
Multivariable Calculus	Math	N1110018	MULTCAL	1.00
School to College	Social Studies	N1130029	SCH2COL	0.50
Strategic Learning for High School Math	Math	N1110030	STLNHSM	1.00

Enrichment

(Fine Arts, Health, Physical Education, Technology Applications)

Course	Content Area	PEIMS Code	Abbreviation	Credits
Acting for the Camera	Fine Arts	N1170193	ACT4CAM	1.00
Acting Methods	Fine Arts	N1170123	ACTMET1	1.00
Acting Styles: Classical/Commedia	Fine Arts	N1170124	ACTMET2	1.00
Acting Styles: Realism/Post-war	Fine Arts	N1170125	ACTMET3	1.00
Dance Appreciation	Fine Arts	N1170195	DANCAPP	1.00
Forensic Art	Fine Arts	N1170190	FORART	1.00
Instrument Repair Technician	Fine Arts	N1170196	INSTTEC	1.00
Integration of Abilities: Exercises for Creative Growth	Fine Arts	N1170186	INTAB	0.50
Physical Theatre I	Fine Arts	N1170180	PHYTHE1	1.00
Physical Theatre II	Fine Arts	N1170181	PHYTHE2	1.00
Piano Technician I	Fine Arts	N1170197	PIATEC1	1.00
Piano Technician II	Fine Arts	N1170198	PIATEC2	1.00
Piano Technician III	Fine Arts	N1170199	PIATEC3	1.00

Course	Content Area	PEIMS Code	Abbreviation	Credits
Piano Technician IV	Fine Arts	N1170200	PIATEC4	1.00

Other Electives

Course	PEIMS Code	Abbreviation	Credits
Advancement Via Individual Determination (AVID) I	N1290001	AVID1	1.00
Advancement Via Individual Determination (AVID) II	N1290002	AVID2	1.00
Advancement Via Individual Determination (AVID) III	N1290030	AVID3	1.00
Advancement Via Individual Determination (AVID) IV	N1290033	AVID4	1.00
Braille	N1100505	BRAILLE	1.00
College Transition	N1290050	CLGTRN	1.00
Community Transportation	N1304660	COMTRNS	0.50
G/T Interdisciplinary Study Mentorship I	N1290309	GTISM	1.00
G/T Interdisciplinary Study Mentorship II	N1290313	GTISM2	1.00
G/T Interdisciplinary Study Mentorship III	N1290317	GTISM3	1.00
G/T Interdisciplinary Study Mentorship IV	N1290318	GTISM4	1.00
IB Business and Management Higher Level	N1290326	IBMNTHL	1.00
IB Business and Management Standard Level	N1290325	IBMNTSL	1.00
IB Theory of Knowledge	N1290322	IBTOK	1.00
Leadworthy the Course	N1290012	LDWRTY	0.50
Logic I	N1290100	LOGIC1	0.50
Logic II	N1290101	LOGIC2	0.50
Making Connections I	N1290332	MAKECON1	0.50
Making Connections II	N1290333	MAKECON2	0.50
Making Connections III	N1290334	MAKECON3	0.50

Course	PEIMS Code	Abbreviation	Credits
Making Connections IV	N1290335	MAKECON4	0.50
Methodology for Academic and Personal Success (MAPS)	N1130021	MAPS	1.00
Multilingual Acculturation Studies	N1290062	MULTILAS	0.50
Navigating Life with Hearing Loss	N1290330	NAVLOSS	1.00
Path College Career I	N1290051	PATHCC1	1.00
Path College Career II	N1290052	PATHCC2	1.00
Path College Career III	N1290053	PATHCC3	1.00
Path College Career IV	N1290054	PATHCC4	1.00
Peer Assistance and Leadership (PAL®) I	N1290005	PAAL1	1.00
Peer Assistance and Leadership (PAL®) II	N1290006	PAAL2	1.00
Peer Assistance for Students with Disabilities I	N1290203	PASWD1	0.50
Sports Medicine I	N1150040	SPORTMD1	1.00
Sports Medicine II	N1150041	SPORTMD2	1.00
Sports Medicine III	N1150044	SPORTMD3	1.00
Student Leadership	N1290010	STULEAD	1.00
Team Sport Officiating	N1160012	TEAMOFF	.5-1.0

SUBJECT: Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Central Office Building – EGV Architects

PRESENTER: Rick Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

Due to a severe hailstorm that occurred on April 21, 2023, and a severe windstorm that occurred on April 28, 2023, many of our campus and support services buildings were damaged to different extents. The District utilized the Job Ordering Contract to remediate and/or repair damage to District property that needed immediate repairs.

The Risk Management Department, along with the Business and Finance Department, immediately contacted our insurance carrier, Property Casualty Alliance of Texas, and have continued to work with them on our claims. Sedgwick Adjusters mobilized several adjusters and conducted inspections on all district buildings, climbing on top of all buildings and inspecting roofs and equipment mounted on the roofs.

Ms. Sylvia Cruz and Mr. Garcia have continued to work on the claims reimbursement in order to begin the repairs. Damage from both storms varied from very minor to major roof damage. At the maintenance department, part of the roof structure was completely torn away.

Estimated reimbursement per event:

Hail Storm April 21, 2023:	$7,694,374.83
Wind Storm April 28, 2023:	$1,033,003.78
Deductible #1:	$ (100,000.00)
Deductible #2	$ (100,000.00)
Est. Reimbursement:	$8,527,379.00

Administration has been working closely with the insurance adjuster for an assessment of the damage to the roofs and other structures at campuses and several departments for the needed repairs, thus we present the approval of Project, Proposed Budget, and Request for Qualifications (RFQ's) for Professional Design Services for the Mission CISD Districtwide Roofing Repairs.

Repairs will be prioritized by safety and by damage, not all projects may require extensive or outside vendor repairs, and not all projects listed may be able to be completed with the estimated total claims reimbursement funds.

If approved by the Board of Trustees, the Purchasing Department will proceed with advertisements for this project. Request for Qualifications (RFQ's) will be advertised for professional design services, and Administration will schedule presentations to the Board for the selection. A ranking criteria will also need to be reviewed and approved.

Administration will use Competitive Sealed Proposals (CSPs) as the procurement method as approved by the Board of Trustees in the February 2021 Board of Trustees meeting. This method was approved as the primary default method for projects.

The Board of Trustees must take the necessary action in accordance with the Texas

Education Code 44.035, which consisted of the selection/designation of an architect and/or engineer to prepare construction documents for this project. The engineer and/or architect selected or designated will have full responsibility for complying with the Texas Engineering

Practice Act (Article 3271a, Vernon's Texas Civil Statues) or Chapter 478, Acts of the 45th Legislature, Regular Session, 1937 (Article 249a, Vernon's Texas Civil Statues) as applicable.

If the engineer or architect is not a full-time employee of the District, the Board must select the engineer or architect on the basis of demonstrated competence and qualifications as provided by Section 2254.004, Government Code. The selected architect/engineer, along with preparing construction documents, will be required to provide MCISD with an estimated project budget.

The preliminary timeline is to advertise for RFQ's on or about October, with presentations to the Board of Trustees for evaluation and ranking in November, with possible selection and approval to enter into a design contract in December. The amount of the design contract for this project will exceed the Board approved On-call threshold, thus a request for RFQ's.

Note: Due to the number of roof projects that may need to be designed and the need for a quick turn-around for required designs for the repairs, Administration may present to the Board of Trustees a recommendation of more than one design team. Roof projects may be divided into design packages.

Note: As per the Finance department "Wind and Hail Storm" insurance presentation at the Workshop, any listed project that indicates "Replace" indicates that the roof is a "Total Loss" and is to be replaced, and if not, that building is un-insurable. Should the roof be older than the year 2010, we would only receive the depreciation value. For any roof that is within a total reimbursement amount and not budgeted for that amount, the district will receive full reimbursement. Reimbursements are to include other fees as architect/engineering fees, any over-time fees, and any costs required to meet new building codes.

At the Regular Board of Trustees meeting held on September 13, 2023, the Board approved the Project, Proposed Budget, Request for Qualifications (RFQ's) for Professional Design Services, and Ranking Criteria for the Mission CISD Districtwide Roofing Repairs.

Advertisements in the local newspapers were posted on October 04, 2023, and October 11, 2023. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. The submission of RFQ's was on October 19, 2023, and seven (7) proposals were received. The Administration ranking team reviewed and pre-ranked the RFQ's on October 23, 2023, at 2 p.m.. After the review, Administration will then recommend the top two firms to be reviewed and ranked in order of selection. The ranking team consisted of Mr. Adrian Hernandez, Maintenance Director, Mr. Leandro Ochoa, Maintenance Coordinator, Mr. Adan Rivera, Assistant Maintenance Coordinator, Mr. Ricardo Rivera, Assistant Superintendent for Operations, and Ms. Daisy Cuevas, Purchasing Specialist, who served as the facilitator.

Administration will be presenting Approval to Enter Into Negotiations in the Order of Ranking for the Request for Qualifications (RFQ's) for Professional Design Services for the Mission CISD Districtwide Roofing Repairs.

Note: The Board may select one or two firms for this project.

FIRMS	**Points**
EGV Architects	99.0
Raba Kistner Inc.	98.0
Amtech Solutions	83.0
Armko Industries Inc.	83.0

Gignac Architects	80.0
CG5 Architect	73.0
Sam Garcia Architect LLC	61.0

At the Regular Board of Trustees meeting held on November 08, 2023, the Board approved EGV Architects and Raba Kistner for Professional Design Services for the Mission CISD Districtwide Roofing Repairs.

As per the insurance adjuster inspections, approximately seventy-two (72) roof structures have been deemed to be replaced. Fifty-one (51) are both campus and district building roofs, and twenty-one (21) are portable building composition shingle roofs.

Due to the large number of roof projects and the need to have them repaired as quickly as possible Administration presented and the Board of Trustees approved to divide the projects with the two top-ranked design professionals, EGV Architects and Raba Kistner.

At the Regular Board of Trustees meeting held on December 13, 2023, the Board approved that the Administration continue to negotiate the Best and Final Offer (BAFO) for Professional Design Services for the Mission CISD Districtwide Roofing Repairs with EGV Architects and Raba Kistner.

At the Regular Board of Trustees meeting held on February 21, 2024, the Board approved EGV Architects 6.5% construction cost fee for design and project administration, and Administration added two additional roof projects to his original listing. The additions are the Maintenance building and the Annex building. Thus, the Administration requested to amend the contract for EGV Architects for the Mission CISD districtwide roofing repairs projects.

At this same meeting, Administration advised the Board of Trustees that after continuous negotiation efforts with Raba Kistner and with the assistance of our Legal Counsel, we were unable to come into a contract agreement, and negotiations were ceased. Administration presented to enter into negotiations with the next two highest ranked firms, being Amtech Solutions and Armko Industries Inc.. The remaining roof projects will be divided between the two firms if an agreement is reached.

Project negotiation meetings were held on February 22, 2024, one meeting was with Mr. James Robbins and Ms. Chloe Gohr from Amtech Solutions. On February 26, 2024, a meeting was held with Mr. Travis Jones from Armko Industries Inc., Mr. Leandro Ochoa, and Mr. Adrian Hernandez from MCISD conducted negotiations.

Armko was allowed an opportunity to review their initial BAFO, however, they remained at their initial proposal of 6.5% of construction cost.

The Board of Trustees has the option to accept each separate BAFO, to decline the offer(s), and direct Administration to enter into negotiations with the next firm(s), or to reject all offer(s) and re-advertise the project using the same specifications. If approved, Administration will work with our legal counsel to write and execute the contracts so that the design team(s) can begin as soon as possible.

At the Regular Board of Trustees meeting held on March 20, 2024, the Board approved Amtech Solutions Best and Final Offer (BAFO) of 6.25 % of the Construction cost for the remaining roof projects.

At this same meeting, EGV Architects' temporary design for the Annex and Central Office was

placed on hold since the final designs would be presented in April's Board meeting.

EGV Architects and Administration continued to meet on the design for the Annex and Central Office. EGV Architects presented the Construction Documents for the Mission CISD Central Office and Annex buildings. If approved, we will continue to move forward to advertise and possibly award the project. Since this is the final roof design, no temporary roofing is required.

Since the design was not as complicated, the schematic and final designs have been combined in the approval presentation.

As per meetings with Administration and the Insurance Carrier, any costs above and beyond their estimated cost proposals will be covered. Estimated costs do not include any and all professional design fees and will be covered separately.

Schematic Design:
Rough sketches that develop a feasible conceptual design of the project.

Construction Documents:
Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and are useful to contractors

At the Regular Board of Trustees meeting held on April 10, 2024, the Board approved Construction Documents for the Mission CISD Central Office and Annex buildings.

Advertisements in local newspapers were posted from April 13, 2024, through April 28, 2024. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. The submission of CSP's was due on April 28, 2024, for proposals to be received. The Administration ranking team reviewed and pre-ranked the CSP's on April 30, 2024, at 9 a.m.. After the review, Administration will then recommend the top firms to be ranked in order of selection. The ranking team will consist of Mr. Adrian Hernandez, Mr. Leandro Ochoa, Mr. Adan Rivera, Ms. Anabel Garza, and Mr. Daniel Carmona, who will serve as the facilitators.

Administration will be presenting Approval to Enter Into Negotiations in the Order of Ranking for the General Construction Services and Ranking Criteria for the Mission CISD District-wide Roofing Repairs for the Mission CISD Central Office and Annex Buildings.

Firms	C/O Pts.	Base Proposal	Days	Alt.#1
American Contracting USA, Inc.	97	$1,454,000.00	180	($189,000.00)
Rio Roofing, Inc.	90	$1,939,000.00	300	($234,000.00)
Argio Roofing & Construction	85	$1,616,614.00	175	($96,880.00)
CS Advantage USAA, Inc.	84	$1,640,000.00	120	($175,000.00)
TADCO Roofing	74	$1,530,000.00	90	($110,000.00)
LD Tebben	62	$2,125,000.00	90	($175,000.00)

Firms	Annex Pts.	Base Proposal	Days	Alt.#1
American Contracting USA, Inc.	96	$1,088,000.00	150	($123,000.00)

Rio Roofing, Inc.	90	$1,481,000.00	60	($152,000.00)
CS Advantage USAA, Inc.	88	$1,080,000.00	120	($100,000.00)
Argio Roofing & Construction	87	$1,119,790.00	120	($54,258.00)
TADCO Roofing	75	$1,108,000.00	60	($73,000.00)
LD Tebben	66	$1,340,000.00	60	($90,000.00)

Note: Alternate #1 is a deduct from the base proposal for using hot asphalt in lieu of glue down; As per EGV Architects, both materials are acceptable;

At the Regular Board of Trustees meeting held on May 08, 2024, the Board approved to Enter Into Negotiations in the Order of Ranking for the General Construction Services and Ranking Criteria for the Mission CISD District-wide Roofing Repairs for the Mission CISD Central Office and Annex Buildings.

Firms	**C/O Pts.**	**Base Proposal**	**Days**	**Alt.#1**
American Contracting USA, Inc.	97	$1,454,000.00	180	($189,000.00)

Firms	**Annex Pts.**	**Base Proposal**	**Days**	**Alt.#1**
American Contracting USA, Inc.	96	$1,088,000.00	150	($123,000.00)

Project negotiations were held on May 10, 2024, with Ms. Leticia Barcenas from American Contracting USA, Inc., Mr. Adrian Hernandez, and Mr. Leandro Ochoa from MCISD. American Contracting USA, Inc. presented their Best and Final Offer (BAFO) of $1,454,000.00 for the Central Office and $1,088,000.00 for the Annex, or the option with Alternate #1 is $1,265,000.00 for the Central Office and $965,000.00 for the Annex. An additional $10,000.00 discount will be given if they are awarded both projects.

The Board of Trustees has the option to accept the BAFO, to decline the offer(s), and direct Administration to enter into negotiations with the next firm(s), or to reject all offer(s) and re-advertise the project using the same specifications.

If approved, Administration will work with our legal counsel to write and execute the contracts so that the design team and firm can begin immediately.

At the Special Board meeting held on June 05, 2024, the Board approved American Contracting USA, Inc. Best and Final Offer for both the Central Office and Annex.

American Contracting USA, - BAFO
$1,454,000.00 for the Central Office with Alternate #1 is $1,265,000.00 with 180 construction days. A Notice to Proceed was set forth on November 05, 2024, with substantial completion on May 04, 2025.

$1,088,000.00 for the Annex with Alternate #1 $965,000.00 with 150 construction days. A Notice to Proceed was set forth on February 16, 2025, with substantial completion on July 16, 2025.

At the Regular Board of Trustees meeting held on January 22, 2025, the Board approved Change Order #1 for 10 delay days for the Mission CISD District-wide Roofing Repairs for the Mission CISD Central Office. If approved, the new substantial completion date is May 14, 2025.

At the Regular Board of Trustees meeting held on February 12, 2025, the Board approved Change Order #2 for eight (8) delay days for the Mission CISD District-wide Roofing Repairs for the Mission CISD Central Office. If approved, the new substantial completion date is May 22, 2025.

At the Regular Board of Trustees meeting held on April 09, 2025, the Board approved the following three items: Construction Change Directive (CCD) #1 for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Annex Building – EGV Architects

CCD#1 - On February 10th, American Contracting conducted an inspection on all the roofs of the Annex with Justin Cruz of Tremco. On roof E, American Contracting opened an area of 2x3' and found that the decking was completely deteriorated. The area they opened also had a large hole that was covered with plywood. Upon finding the corrosion, they opened up more areas. American Contracting believes most of the decking needs to be replaced. The allowance includes 100 sq ft of metal deck replacement. American Contracting is requesting to replace 704 sq ft of decking.

Allowance:	$75,000.00
CCD#1:	$10,872.00
Allowance Balance:	$64,128.00

Approval of Change Order #1 for two (2) Delay Days for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Annex Building, the new substantial completion date is July 18, 2025.

Approval of Change Order #3 for three (3) Delay Days the Mission CISD District-Wide Roofing Repairs for the Mission CISD Central Office Building, the new substantial completion date is May 25, 2025.

At the Regular Board of Trustees meeting held on May 14, 2025, the Board approved the following items. Change Order #4 for three (3) Delay Days for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Central Office Building. If approved, the new substantial completion date is May 28, 2025.

Change Order #2 for three (3) Delay Days for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Annex Building. If approved, the new substantial completion date is July 21, 2025.

At the Regular Board of Trustees meeting held on June 18, 2025, the Board approved the following agenda items.

Approval of Change Order #3, for eight (8) delay days for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Annex Building. The new substantial completion date is July 29, 2025.

Approval of Change Order #5 for nine (9) delay days for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Central Office Building. The new substantial completion date is June 06, 2025.

Approval of Substantial Completion for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Central Office Building. This project was completed on time and no contingency allowance was used.

Contingency Allowance to be credited back in the amount of $75,000.00.

Note: Substantial Completion is the stage in the progress of the Work when the Work or designated portion thereof is sufficiently complete in accordance with the Contract Documents so that the Owner can occupy or utilize the Work for its intended use.

ADMINISTRATIVE CONSIDERATIONS

EGV Architects and American Contracting are presenting Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Central Office Building. Final Completion was due July 6, 2025.

Change Order #6 is the final payment and contingency allowance for the project. The project was completed on time, and there are no Liquidated Damages for this project. The project contingency amount from this project is $75,000.00, which will be credited back since none was used. The final project construction cost without architects' fees is $1,190,000.00.

FUNDING SOURCE

General Funds – Insurance Claim

Preliminary estimated insurance company reimbursement:
Central Office: $480,052.79
Annex: $48,078.05

Total Estimated Project Insurance Reimbursement: $8,527,379.00 (at this time)

As per the insurance adjuster's inspections, approximately 72 roof structures have been deemed to be replaced. Fifty-one (51) are both campus and district building roofs, and twenty-one (21) are portable building shingle roofs.

As per the insurance adjuster, the reimbursement amount is just a preliminary estimate and will be adjusted accordingly as final costs are received. Professional design fees will also be reimbursed.

RECOMMENDATION

Administration presents Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Central Office Building.

EXHIBIT

Change Order #6 – Final Payment

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations
Epigmenio “TJ” Gonzalez, Director for Maintenance

DRAFT

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Change Order

PROJECT: *(Name and address)* Mission CISD Re-Roofing of Administration Building CSP # 511-25-0	**CONTRACT INFORMATION:** Contract For: General Construction Date: June 05, 2024	**CHANGE ORDER INFORMATION:** Change Order Number: 6 Date:
OWNER: *(Name and address)* Mission C. I. S. D. 1201 Bryce Drive Mission, TX 78572	**ARCHITECT:** *(Name and address)* EGV Architects, Inc. P O Box 8627 Hidalgo, TX 78557	**CONTRACTOR:** *(Name and address)* American Contracting U.S.A., Inc. 1606 S. Reynolds Rio Hondo, TX 78583

THE CONTRACT IS CHANGED AS FOLLOWS:
(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

Credit for unused Contingency Allowance = $75,000.00

The original Contract Sum was	$	1,265,000.00
The net change by previously authorized Change Orders	$	0.00
The Contract Sum prior to this Change Order was	$	1,265,000.00
The Contract Sum will be decreased by this Change Order in the amount of	$	75,000.00
The new Contract Sum including this Change Order will be	$	1,190,000.00

The Contract Time will be unchanged by zero (0) days.
The new date of Substantial Completion will be June 6, 2025.

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

EGV Architects, Inc. **ARCHITECT** *(Firm name)*	American Contracting U.S.A., Inc. **CONTRACTOR** *(Firm name)*	Mission C. I. S. D. **OWNER** *(Firm name)*
SIGNATURE	**SIGNATURE**	**SIGNATURE**
Eduardo G. Vela, Architect / President **PRINTED NAME AND TITLE**	Leticia Barcenas, President **PRINTED NAME AND TITLE**	Dr. Cris Valdez, Superintendent **PRINTED NAME AND TITLE**
DATE	**DATE**	**DATE**

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User Notes: (3B9ADA4F)

SUBJECT: Change Order #4 for Delay Days for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Annex Building – EGV Architects

PRESENTER: Rick Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

Due to a severe hailstorm that occurred on April 21, 2023, and a severe windstorm that occurred on April 28, 2023, many of our campus and support services buildings were damaged to different extents. The District utilized the Job Ordering Contract to remediate and/or repair damage to District property that needed immediate repairs.

The Risk Management Department, along with the Business and Finance Department, immediately contacted our insurance carrier, Property Casualty Alliance of Texas, and have continued to work with them on our claims. Sedgwick Adjusters mobilized several adjusters and conducted inspections on all district buildings, climbing on top of all buildings and inspecting roofs and equipment mounted on the roofs.

Ms. Sylvia Cruz and Mr. Garcia have continued to work on the claims reimbursement in order to begin the repairs. Damage from both storms varied from very minor to major roof damage. At the maintenance department, part of the roof structure was completely torn away.

Estimated reimbursement per event:

Hail Storm April 21, 2023:	$7,694,374.83
Wind Storm April 28, 2023:	$1,033,003.78
Deductible #1:	$ (100,000.00)
Deductible #2	$ (100,000.00)
Est. Reimbursement:	$8,527,379.00

Administration has been working closely with the insurance adjuster for an assessment of the damage to the roofs and other structures at campuses and several departments for the needed repairs, thus we present the approval of Project, Proposed Budget, and Request for Qualifications (RFQ's) for Professional Design Services for the Mission CISD Districtwide Roofing Repairs.

Repairs will be prioritized by safety and by damage, not all projects may require extensive or outside vendor repairs, and not all projects listed may be able to be completed with the estimated total claims reimbursement funds.

If approved by the Board of Trustees, the Purchasing Department will proceed with advertisements for this project. Request for Qualifications (RFQ's) will be advertised for professional design services, and Administration will schedule presentations to the Board for the selection. A ranking criteria will also need to be reviewed and approved.

Administration will use Competitive Sealed Proposals (CSPs) as the procurement method as approved by the Board of Trustees in the February 2021 Board of Trustees meeting. This method was approved as the primary default method for projects.

The Board of Trustees must take the necessary action in accordance with the Texas

Education Code 44.035, which consisted of the selection/designation of an architect and/or engineer to prepare construction documents for this project. The engineer and/or architect selected or designated will have full responsibility for complying with the Texas Engineering Practice Act (Article 3271a, Vernon's Texas Civil Statues) or Chapter 478, Acts of the 45th

Legislature, Regular Session, 1937 (Article 249a, Vernon's Texas Civil Statues) as applicable.

If the engineer or architect is not a full-time employee of the District, the Board must select the engineer or architect on the basis of demonstrated competence and qualifications as provided by Section 2254.004, Government Code. The selected architect/engineer, along with preparing construction documents, will be required to provide MCISD with an estimated project budget.

The preliminary timeline is to advertise for RFQ's on or about October, with presentations to the Board of Trustees for evaluation and ranking in November, with possible selection and approval to enter into a design contract in December. The amount of the design contract for this project will exceed the Board approved On-call threshold, thus a request for RFQ's.

Note: Due to the number of roof projects that may need to be designed and the need for a quick turn-around for required designs for the repairs, Administration may present to the Board of Trustees a recommendation of more than one design team. Roof projects may be divided into design packages.

Note: As per the Finance department "Wind and Hail Storm" insurance presentation at the Workshop, any listed project that indicates "Replace" indicates that the roof is a "Total Loss" and is to be replaced, and if not, that building is un-insurable. Should the roof be older than the year 2010, we would only receive the depreciation value. For any roof that is within a total reimbursement amount and not budgeted for that amount, the district will receive full reimbursement. Reimbursements are to include other fees as architect/engineering fees, any over-time fees, and any costs required to meet new building codes.

At the Regular Board of Trustees meeting held on September 13, 2023, the Board approved the Project, Proposed Budget, Request for Qualifications (RFQ's) for Professional Design Services, and Ranking Criteria for the Mission CISD Districtwide Roofing Repairs.

Advertisements in the local newspapers were posted on October 04, 2023, and October 11, 2023. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. The submission of RFQ's was on October 19, 2023, and seven (7) proposals were received. The Administration ranking team reviewed and pre-ranked the RFQ's on October 23, 2023, at 2 p.m.. After the review, Administration will then recommend the top two firms to be reviewed and ranked in order of selection. The ranking team consisted of Mr. Adrian Hernandez, Maintenance Director, Mr. Leandro Ochoa, Maintenance Coordinator, Mr. Adan Rivera, Assistant Maintenance Coordinator, Mr. Ricardo Rivera, Assistant Superintendent for Operations, and Ms. Daisy Cuevas, Purchasing Specialist, who served as the facilitator.

Administration will be presenting Approval to Enter Into Negotiations in the Order of Ranking for the Request for Qualifications (RFQ's) for Professional Design Services for the Mission CISD Districtwide Roofing Repairs.

Note: The Board may select one or two firms for this project.

FIRMS	**Points**
EGV Architects	99.0
Raba Kistner Inc.	98.0
Amtech Solutions	83.0
Armko Industries Inc.	83.0
Gignac Architects	80.0

CG5 Architect	73.0
Sam Garcia Architect LLC	61.0

At the Regular Board of Trustees meeting held on November 08, 2023, the Board approved EGV Architects and Raba Kistner for Professional Design Services for the Mission CISD Districtwide Roofing Repairs.

As per the insurance adjuster inspections, approximately seventy-two (72) roof structures have been deemed to be replaced. Fifty-one (51) are both campus and district building roofs, and twenty-one (21) are portable building composition shingle roofs.

Due to the large number of roof projects and the need to have them repaired as quickly as possible Administration presented and the Board of Trustees approved to divide the projects with the two top-ranked design professionals, EGV Architects and Raba Kistner.

At the Regular Board of Trustees meeting held on December 13, 2023, the Board approved that the Administration continue to negotiate the Best and Final Offer (BAFO) for Professional Design Services for the Mission CISD Districtwide Roofing Repairs with EGV Architects and Raba Kistner.

At the Regular Board of Trustees meeting held on February 21, 2024, the Board approved EGV Architects 6.5% construction cost fee for design and project administration, and Administration added two additional roof projects to his original listing. The additions are the Maintenance building and the Annex building. Thus, the Administration requested to amend the contract for EGV Architects for the Mission CISD districtwide roofing repairs projects.

At this same meeting, Administration advised the Board of Trustees that after continuous negotiation efforts with Raba Kistner and with the assistance of our Legal Counsel, we were unable to come into a contract agreement, and negotiations were ceased. Administration presented to enter into negotiations with the next two highest ranked firms, being Amtech Solutions and Armko Industries Inc.. The remaining roof projects will be divided between the two firms if an agreement is reached.

Project negotiation meetings were held on February 22, 2024, one meeting was with Mr. James Robbins and Ms. Chloe Gohr from Amtech Solutions. On February 26, 2024, a meeting was held with Mr. Travis Jones from Armko Industries Inc., Mr. Leandro Ochoa, and Mr. Adrian Hernandez from MCISD conducted negotiations.

Armko was allowed an opportunity to review their initial BAFO, however, they remained at their initial proposal of 6.5% of construction cost.

The Board of Trustees has the option to accept each separate BAFO, to decline the offer(s), and direct Administration to enter into negotiations with the next firm(s), or to reject all offer(s) and re-advertise the project using the same specifications. If approved, Administration will work with our legal counsel to write and execute the contracts so that the design team(s) can begin as soon as possible.

At the Regular Board of Trustees meeting held on March 20, 2024, the Board approved Amtech Solutions Best and Final Offer (BAFO) of 6.25 % of the Construction cost for the remaining roof projects.

At this same meeting, EGV Architects' temporary design for the Annex and Central Office was placed on hold since the final designs would be presented in April's Board meeting.

EGV Architects and Administration continued to meet on the design for the Annex and Central Office. EGV Architects presented the Construction Documents for the Mission CISD Central Office and Annex buildings. If approved, we will continue to move forward to advertise and possibly award the project. Since this is the final roof design, no temporary roofing is required.

Since the design was not as complicated, the schematic and final designs have been combined in the approval presentation.

As per meetings with Administration and the Insurance Carrier, any costs above and beyond their estimated cost proposals will be covered. Estimated costs do not include any and all professional design fees and will be covered separately.

Schematic Design:
Rough sketches that develop a feasible conceptual design of the project.

Construction Documents:
Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and are useful to contractors

At the Regular Board of Trustees meeting held on April 10, 2024, the Board approved Construction Documents for the Mission CISD Central Office and Annex buildings.

Advertisements in local newspapers were posted from April 13, 2024, through April 28, 2024. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. The submission of CSP's was due on April 28, 2024, for proposals to be received. The Administration ranking team reviewed and pre-ranked the CSP's on April 30, 2024, at 9 a.m.. After the review, Administration will then recommend the top firms to be ranked in order of selection. The ranking team will consist of Mr. Adrian Hernandez, Mr. Leandro Ochoa, Mr. Adan Rivera, Ms. Anabel Garza, and Mr. Daniel Carmona, who will serve as the facilitators.

Administration will be presenting Approval to Enter Into Negotiations in the Order of Ranking for the General Construction Services and Ranking Criteria for the Mission CISD District-wide Roofing Repairs for the Mission CISD Central Office and Annex Buildings.

Firms	C/O Pts.	Base Proposal	Days	Alt.#1
American Contracting USA, Inc.	97	$1,454,000.00	180	($189,000.00)
Rio Roofing, Inc.	90	$1,939,000.00	300	($234,000.00)
Argio Roofing & Construction	85	$1,616,614.00	175	($96,880.00)
CS Advantage USAA, Inc.	84	$1,640,000.00	120	($175,000.00)
TADCO Roofing	74	$1,530,000.00	90	($110,000.00)
LD Tebben	62	$2,125,000.00	90	($175,000.00)

Firms	Annex Pts.	Base Proposal	Days	Alt.#1
American Contracting USA, Inc.	96	$1,088,000.00	150	($123,000.00)
Rio Roofing, Inc.	90	$1,481,000.00	60	($152,000.00)

CS Advantage USAA, Inc.	88	$1,080,000.00	120	($100,000.00)
Argio Roofing & Construction	87	$1,119,790.00	120	($54,258.00)
TADCO Roofing	75	$1,108,000.00	60	($73,000.00)
LD Tebben	66	$1,340,000.00	60	($90,000.00)

Note: Alternate #1 is a deduct from the base proposal for using hot asphalt in lieu of glue down; As per EGV Architects, both materials are acceptable;

At the Regular Board of Trustees meeting held on May 08, 2024, the Board approved to Enter Into Negotiations in the Order of Ranking for the General Construction Services and Ranking Criteria for the Mission CISD District-wide Roofing Repairs for the Mission CISD Central Office and Annex Buildings.

Firms	**C/O Pts.**	**Base Proposal**	**Days**	**Alt.#1**
American Contracting USA, Inc.	97	$1,454,000.00	180	($189,000.00)

Firms	**Annex Pts.**	**Base Proposal**	**Days**	**Alt.#1**
American Contracting USA, Inc.	96	$1,088,000.00	150	($123,000.00)

Project negotiations were held on May 10, 2024, with Ms. Leticia Barcenas from American Contracting USA, Inc., Mr. Adrian Hernandez, and Mr. Leandro Ochoa from MCISD. American Contracting USA, Inc. presented their Best and Final Offer (BAFO) of $1,454,000.00 for the Central Office and $1,088,000.00 for the Annex, or the option with Alternate #1 is $1,265,000.00 for the Central Office and $965,000.00 for the Annex. An additional $10,000.00 discount will be given if they are awarded both projects.

The Board of Trustees has the option to accept the BAFO, to decline the offer(s), and direct Administration to enter into negotiations with the next firm(s), or to reject all offer(s) and re-advertise the project using the same specifications.

If approved, Administration will work with our legal counsel to write and execute the contracts so that the design team and firm can begin immediately.

At the Special Board meeting held on June 05, 2024, the Board approved American Contracting USA, Inc. Best and Final Offer for both the Central Office and Annex.

American Contracting USA, - BAFO
$1,454,000.00 for the Central Office with Alternate #1 is $1,265,000.00 with 180 construction days. A Notice to Proceed was set forth on November 05, 2024, with substantial completion on May 04, 2025.

$1,088,000.00 for the Annex with Alternate #1 $965,000.00 with 150 construction days. A Notice to Proceed was set forth on February 16, 2025, with substantial completion on July 16, 2025.

At the Regular Board of Trustees meeting held on January 22, 2025, the Board approved Change Order #1 for 10 delay days for the Mission CISD District-wide Roofing Repairs for the Mission CISD Central Office. If approved, the new substantial completion date is May 14, 2025.

At the Regular Board of Trustees meeting held on February 12, 2025, the Board approved Change Order #2 for eight (8) delay days for the Mission CISD District-wide Roofing Repairs for the Mission CISD Central Office. If approved, the new substantial completion date is May 22, 2025.

At the Regular Board of Trustees meeting held on April 09, 2025, the Board approved the following three items: Construction Change Directive (CCD) #1 for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Annex Building – EGV Architects

CCD#1 - On February 10th, American Contracting conducted an inspection on all the roofs of the Annex with Justin Cruz of Tremco. On roof E, American Contracting opened an area of 2x3' and found that the decking was completely deteriorated. The area they opened also had a large hole that was covered with plywood. Upon finding the corrosion, they opened up more areas. American Contracting believes most of the decking needs to be replaced. The allowance includes 100 sq ft of metal deck replacement. American Contracting is requesting to replace 704 sq ft of decking.

Allowance:	$75,000.00
CCD#1:	$10,872.00
Allowance Balance:	$64,128.00

Approval of Change Order #1 for two (2) Delay Days for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Annex Building, the new substantial completion date is July 18, 2025.

Approval of Change Order #3 for three (3) Delay Days the Mission CISD District-Wide Roofing Repairs for the Mission CISD Central Office Building, the new substantial completion date is May 25, 2025.

At the Regular Board of Trustees meeting held on May 14, 2025, the Board approved the following items. Change Order #4 for three (3) Delay Days for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Central Office Building. The new substantial completion date is May 28, 2025.

Change Order #2 for three (3) Delay Days for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Annex Building. The new substantial completion date is July 21, 2025.

At the Regular Board of Trustees meeting held on June 18, 2025, the Board approved the following agenda items.

Approval of Change Order #3, for eight (8) delay days for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Annex Building. The new substantial completion date is July 29, 2025.

Approval of Change Order #5 for nine (9) delay days for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Central Office Building. The new substantial completion date is June 06, 2025.

Approval of Substantial Completion for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Central Office Building. This project was completed on time and no contingency allowance was used.

Contingency Allowance to be credited back in the amount of $75,000.00.

Note: Substantial Completion is the stage in the progress of the Work when the
Work or designated portion thereof is sufficiently complete in accordance with the Contract Documents so that the Owner can occupy or utilize the Work for its intended use.

Pending:
Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Central Office Building.

ADMINISTRATIVE CONSIDERATIONS

EGV Architects and American Contracting are requesting twenty-six (26) delay days due to the weather. Thus, they present Change Order #4 for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Annex Building. If approved, the new substantial completion date is August 24, 2025.

FUNDING SOURCE

General Funds – Insurance Claim

Preliminary estimated insurance company reimbursement:
Central Office: $480,052.79
Annex: $48,078.05

Total Estimated Project Insurance Reimbursement: $8,527,379.00 (at this time)

As per the insurance adjuster's inspections, approximately 72 roof structures have been deemed to be replaced. Fifty-one (51) are both campus and district building roofs, and twenty-one (21) are portable building shingle roofs.

As per the insurance adjuster, the reimbursement amount is just a preliminary estimate and will be adjusted accordingly as final costs are received. Professional design fees will also be reimbursed.

RECOMMENDATION

Administration presents Change Order #4 for Delay Days for the Mission CISD District-Wide Roofing Repairs for the Mission CISD Annex Building.

EXHIBIT

Change Order #4

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations
Epigmenio “TJ” Gonzalez, Director for Maintenance

DRAFT

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Change Order

PROJECT: *(Name and address)*	CONTRACT INFORMATION:	CHANGE ORDER INFORMATION:
Mission CISD Re-Roofing of Annex Building CSP # 511-25-0	Contract For: General Construction Date: January 2025	Change Order Number: 4 Date: July 24, 2025
OWNER: *(Name and address)* Mission C. I. S. D. 1201 Bryce Drive Mission, TX 78572	ARCHITECT: *(Name and address)* EGV Architects, Inc. P O Box 8627 Hidalgo, TX 78557	CONTRACTOR: *(Name and address)* American Contracting U.S.A., Inc. 1606 S. Reynolds Rio Hondo, TX 78583

THE CONTRACT IS CHANGED AS FOLLOWS:
(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

Contractor is requesting twenty-six (26) weather delay days to be added to the contract. Refer to attached sheets for more information.

The original Contract Sum was	$	955,000.00
The net change by previously authorized Change Orders	$	0.00
The Contract Sum prior to this Change Order was	$	955,000.00
The Contract Sum will be unchanged by this Change Order in the amount of	$	0.00
The new Contract Sum including this Change Order will be	$	955,000.00

The Contract Time will be increased by Twenty-six (26) days.
The new date of Substantial Completion will be August 24, 2025.

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

ARCHITECT	CONTRACTOR	OWNER
EGV Architects, Inc. *(Firm name)*	American Contracting U.S.A., Inc. *(Firm name)*	Mission C. I. S. D. *(Firm name)*
SIGNATURE	SIGNATURE	SIGNATURE
Eduardo G. Vela, Architect / President PRINTED NAME AND TITLE	Leticia Barcenas, President PRINTED NAME AND TITLE	Dr. Cris Valdez, Superintendent PRINTED NAME AND TITLE
DATE	DATE	DATE

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User Notes: (3B9ADA4F)

AMERICAN
Contracting U.S.A., Inc.
1606 S. Reynolds • Rio Hondo, TX 78583
Tel: (956) 748-4030
Fax (956) 748-2891
Email: chris@americancontracting.org

REQUEST FOR TIME EXTENSION REPORT #4

Project: CSP #511-25-0 Re-Roofing of Annex Building

05/21/25	45%	Rain
05/22/25	35%	Rain
05/28/25	55%	Rain
06/01/25	35%	Rain

TOTAL: 4 Days

Climatological Data for McAllen Area, TX (ThreadEx) - May 2025

Date	Temperature				HDD	CDD	Precipitation	New Snow	Snow Depth
	Maximum	Minimum	Average	Departure					
2025-05-01	93	76	84.5	3.8	0	20	T	0.0	0
2025-05-02	92	77	84.5	3.6	0	20	0.00	0.0	0
2025-05-03	81	72	76.5	-4.6	0	12	0.02	0.0	0
2025-05-04	81	73	77.0	-4.2	0	12	0.02	0.0	0
2025-05-05	90	76	83.0	1.6	0	18	T	0.0	0
2025-05-06	94	79	86.5	4.9	0	22	0.00	0.0	0
2025-05-07	96	79	87.5	5.7	0	23	0.00	0.0	0
2025-05-08	84	70	77.0	-5.0	0	12	0.47	0.0	0
2025-05-09	90	69	79.5	-2.7	0	15	T	0.0	0
2025-05-10	90	67	78.5	-3.9	0	14	0.00	0.0	0
2025-05-11	93	66	79.5	-3.1	0	15	0.00	0.0	0
2025-05-12	97	66	81.5	-1.3	0	17	0.00	0.0	0
2025-05-13	98	72	85.0	2.0	0	20	0.00	0.0	0
2025-05-14	99	76	87.5	4.3	0	23	0.00	0.0	0
2025-05-15	100	79	89.5	6.1	0	25	0.00	0.0	0
2025-05-16	98	79	88.5	4.9	0	24	0.00	0.0	0
2025-05-17	97	81	89.0	5.2	0	24	0.00	0.0	0
2025-05-18	95	79	87.0	3.0	0	22	0.00	0.0	0
2025-05-19	98	82	90.0	5.8	0	25	0.00	0.0	0
2025-05-20	94	81	87.5	3.1	0	23	0.00	0.0	0
2025-05-21	93	80	86.5	1.9	0	22	0.06	0.0	0
2025-05-22	98	78	88.0	3.2	0	23	T	0.0	0
2025-05-23	98	77	87.5	2.5	0	23	0.00	0.0	0
2025-05-24	99	78	88.5	3.3	0	24	0.00	0.0	0
2025-05-25	98	80	89.0	3.6	0	24	0.00	0.0	0
2025-05-26	100	81	90.5	4.9	0	26	0.00	0.0	0
2025-05-27	96	80	88.0	2.2	0	23	0.00	0.0	0
2025-05-28	94	72	83.0	-3.0	0	18	0.57	0.0	0
2025-05-29	97	77	87.0	0.9	0	22	0.00	0.0	0
2025-05-30	96	79	87.5	1.2	0	23	0.00	0.0	0
2025-05-31	97	77	87.0	0.5	0	22	0.00	0.0	0
Sum	2926	2358	-	-	0	636	1.14	0.0	-
Average	94.4	76.1	85.2	1.6	-	-	-	-	0.0
Normal	93.1	74.1	83.6	-	0	577	2.03	M	-

Observations for each day cover the 24 hours ending at the time given below (Local Standard Time).
Max Temperature : midnight
Min Temperature : midnight
Precipitation : midnight
Snowfall : midnight
Snow Depth : 6am

Climatological Data for McAllen Area, TX (ThreadEx) - June 2025

Date	Temperature				HDD	CDD	Precipitation	New Snow	Snow Depth
	Maximum	Minimum	Average	Departure					
2025-06-01	99	77	88.0	1.4	0	23	T	0.0	0
2025-06-02	100	78	89.0	2.2	0	24	0.00	0.0	0
2025-06-03	99	81	90.0	3.1	0	25	0.00	0.0	0
2025-06-04	M	M	M	M	M	M	M	M	M
2025-06-05	M	M	M	M	M	M	M	M	M
2025-06-06	M	M	M	M	M	M	M	M	M
2025-06-07	M	M	M	M	M	M	M	M	M
2025-06-08	M	M	M	M	M	M	M	M	M
2025-06-09	M	M	M	M	M	M	M	M	M
2025-06-10	M	M	M	M	M	M	M	M	M
2025-06-11	M	M	M	M	M	M	M	M	M
2025-06-12	M	M	M	M	M	M	M	M	M
2025-06-13	M	M	M	M	M	M	M	M	M
2025-06-14	M	M	M	M	M	M	M	M	M
2025-06-15	M	M	M	M	M	M	M	M	M
2025-06-16	M	M	M	M	M	M	M	M	M
2025-06-17	M	M	M	M	M	M	M	M	M
2025-06-18	M	M	M	M	M	M	M	M	M
2025-06-19	M	M	M	M	M	M	M	M	M
2025-06-20	M	M	M	M	M	M	M	M	M
2025-06-21	M	M	M	M	M	M	M	M	M
2025-06-22	M	M	M	M	M	M	M	M	M
2025-06-23	M	M	M	M	M	M	M	M	M
2025-06-24	M	M	M	M	M	M	M	M	M
2025-06-25	M	M	M	M	M	M	M	M	M
2025-06-26	M	M	M	M	M	M	M	M	M
2025-06-27	M	M	M	M	M	M	M	M	M
2025-06-28	M	M	M	M	M	M	M	M	M
2025-06-29	M	M	M	M	M	M	M	M	M
2025-06-30	M	M	M	M	M	M	M	M	M
Sum	298	236	-	-	0	72	T	0.0	-
Average	99.3	78.7	89.0	2.2	-	-	-	-	0.0
Normal	96.6	77.0	86.8	-	0	65	0.25	M	-

Above Normals represent the month through 2025-06-03.

Observations for each day cover the 24 hours ending at the time given below (Local Standard Time).
Max Temperature : midnight
Min Temperature : midnight
Precipitation : midnight
Snowfall : midnight
Snow Depth : 6am

AMERICAN
Contracting U.S.A., Inc.
1606 S. Reynolds • Rio Hondo, TX 78583
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REQUEST FOR TIME EXTENSION REPORT #5

Project: CSP #511-25-0 Re-Roofing of Annex Building

06/12/25	45%	Rain
06/13/25	70%	Rain
06/21/25	40%	Rain
06/22/25	45%	Rain
06/23/25	35%	Rain
06/25/25	35%	Rain
06/27/25	45%	Rain
06/30/25	55%	Rain

TOTAL: 8 Days

Climatological Data for MCALLEN, TX - June 2025

Date	Temperature				HDD	CDD	Precipitation
	Maximum	Minimum	Average	Departure			
2025-06-01	95	78	86.5	1.9	0	22	0.00
2025-06-02	96	78	87.0	2.2	0	22	0.00
2025-06-03	98	78	88.0	3.0	0	23	0.00
2025-06-04	96	80	88.0	2.9	0	23	0.00
2025-06-05	98	80	89.0	3.7	0	24	0.00
2025-06-06	98	79	88.5	3.1	0	24	0.00
2025-06-07	98	79	88.5	3.0	0	24	0.00
2025-06-08	97	81	89.0	3.4	0	24	0.00
2025-06-09	98	81	89.5	3.8	0	25	0.00
2025-06-10	98	81	89.5	3.7	0	25	0.00
2025-06-11	97	81	89.0	3.1	0	24	0.00
2025-06-12	95	74	84.5	-1.5	0	20	0.08
2025-06-13	100	M	M	M	M	M	3.00
2025-06-14	98	81	89.5	3.3	0	25	0.00
2025-06-15	98	82	90.0	3.8	0	25	0.00
2025-06-16	98	81	89.5	3.2	0	25	0.00
2025-06-17	M	M	M	M	M	M	M
2025-06-18	97	77	87.0	0.6	0	22	0.00
2025-06-19	96	78	87.0	0.6	0	22	0.00
2025-06-20	94	78	86.0	-0.4	0	21	0.00
2025-06-21	95	76	85.5	-0.9	0	21	0.17
2025-06-22	87	75	81.0	-5.5	0	16	0.12
2025-06-23	85	77	81.0	-5.5	0	16	T
2025-06-24	96	78	87.0	0.5	0	22	0.00
2025-06-25	96	77	86.5	0.0	0	22	0.01
2025-06-26	96	77	86.5	0.0	0	22	0.00
2025-06-27	95	77	86.0	-0.5	0	21	0.26
2025-06-28	97	77	87.0	0.5	0	22	0.00
2025-06-29	95	79	87.0	0.5	0	22	0.00
2025-06-30	90	74	82.0	-4.5	0	17	0.55
Sum	2777	2194	-	-	0	621	4.19
Average	95.8	78.4	87.0	1.0	-	-	-
Normal	96.4	75.6	86.0	-	0	630	3.05

Observations for each day cover the 24 hours ending at the time given below (Local Standard Time).
Max Temperature : 5am
Min Temperature : 5am
Precipitation : 5am

Total: 8 days

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REQUEST FOR TIME EXTENSION REPORT #6

Project: CSP #511-25-0 Re-Roofing of Annex Building

07/01/25	70%	Rain
07/02/25	50%	Rain
07/03/25	22MPH	Windy
07/04/25	22MPH	Windy
07/05/25	26MPH	Windy
07/08/25	40%	Rain
07/10/25	22MPH	Windy
07/11/25	22MPH	Windy
07/12/25	24MPH	Windy
07/14/25	40%	Rain
07/16/25	24MPH	Windy
07/18/25	35%	Rain
07/19/25	22MPH	Windy
07/20/25	25MPH	Windy

TOTAL: 14 Days

Climatological Data for McAllen Area, TX (ThreadEx) - July 2025

Date	Temperature				HDD	CDD	Precipitation	New Snow	Snow Depth
	Maximum	Minimum	Average	Departure					
2025-07-01	83	75	79.0	-9.0	0	14	1.69	0.0	0
2025-07-02	86	75	80.5	-7.5	0	16	0.43	0.0	0
2025-07-03	93	80	86.5	-1.5	0	22	0.00	0.0	0
2025-07-04	95	79	87.0	-1.0	0	22	0.00	0.0	0
2025-07-05	92	80	86.0	-2.1	0	21	0.00	0.0	0
2025-07-06	95	80	87.5	-0.6	0	23	0.00	0.0	0
2025-07-07	96	79	87.5	-0.6	0	23	0.00	0.0	0
2025-07-08	91	77	84.0	-4.1	0	19	0.21	0.0	0
2025-07-09	96	76	86.0	-2.2	0	21	0.00	0.0	0
2025-07-10	94	76	85.0	-3.2	0	20	0.00	0.0	0
2025-07-11	94	79	86.5	-1.7	0	22	0.00	0.0	0
2025-07-12	96	79	87.5	-0.8	0	23	0.00	0.0	0
2025-07-13	97	81	89.0	0.7	0	24	0.00	0.0	0
2025-07-14	96	81	88.5	0.1	0	24	0.02	0.0	0
2025-07-15	96	81	88.5	0.0	0	24	0.00	0.0	0
2025-07-16	99	80	89.5	1.0	0	25	0.00	0.0	0
2025-07-17	99	75	87.0	-1.6	0	22	0.00	0.0	0
2025-07-18	99	77	88.0	-0.7	0	23	T	M	M
2025-07-19	99	80	89.5	0.8	0	25	0.00	0.0	0
2025-07-20	102	80	91.0	2.2	0	26	0.00	0.0	0
2025-07-21	M	M	M	M	M	M	M	M	M
2025-07-22	M	M	M	M	M	M	M	M	M
2025-07-23	M	M	M	M	M	M	M	M	M
2025-07-24	M	M	M	M	M	M	M	M	M
2025-07-25	M	M	M	M	M	M	M	M	M
2025-07-26	M	M	M	M	M	M	M	M	M
2025-07-27	M	M	M	M	M	M	M	M	M
2025-07-28	M	M	M	M	M	M	M	M	M
2025-07-29	M	M	M	M	M	M	M	M	M
2025-07-30	M	M	M	M	M	M	M	M	M
2025-07-31	M	M	M	M	M	M	M	M	M
Sum	1898	1570	-	-	0	439	2.35	0.0	-
Average	94.9	78.5	86.7	-1.6	-	-	-	-	0.0
Normal	97.9	78.7	88.3	-	0	466	1.48	M	-

Above Normals represent the month through 2025-07-20.

Observations for each day cover the 24 hours ending at the time given below (Local Standard Time). Observation times may have changed during this period.
Max Temperature : midnight, unknown
Min Temperature : midnight, unknown
Precipitation : midnight, unknown
Snowfall : midnight
Snow Depth : 6am

Total: 5 days

26.19 °N, 98.23 °W

McAllen, TX Weather History ★

93° MCALLEN MILLER INTL AIRPORT STATION (/DASHBOARD/PWS/KTXMCALL66?CM_VEN=LOCALWX_PWSDASH) | CHANGE

Total: 9 days

Daily Observations

Time	Temperature (°F)			Dew Point (°F)			Humidity (%)			Wind Speed (mph)			Pressu	
Jul	Max	Avg	Min	Max	Avg	Min	Max	Avg	Min	Max	Avg	Min	Max	Av
1	82	76.4	75	75	73.6	73	94	91.6	76	13	6.2	0	29.9	29
2	85	79.7	75	78	75.3	73	96	86.8	74	18	9.8	5	29.9	29
3	93	84.5	80	78	76.4	74	91	78.0	56	22	15.0	8	29.9	29
4	94	83.2	79	78	75.7	72	94	79.4	49	22	14.7	12	29.9	29
5	92	83.3	80	77	75.4	70	88	78.0	53	26	15.0	9	29.8	29
6	94	84.2	80	78	75.9	70	91	77.6	49	18	12.1	8	29.9	29
7	95	84.6	79	78	75.6	71	94	76.3	46	20	11.3	5	29.9	29
8	90	82.3	77	78	76.0	71	94	81.8	61	22	8.7	3	30.0	29
9	96	84.6	77	77	71.8	65	94	68.8	36	20	10.9	0	30.0	29
10	93	83.8	76	76	71.9	68	88	69.0	49	22	14.4	8	29.9	29
11	94	84.6	79	77	75.3	73	94	75.0	51	22	15.8	8	29.9	29
12	96	85.1	80	77	75.8	74	90	75.1	49	24	15.3	6	29.9	29
13	95	86.0	81	78	75.8	72	91	73.5	47	21	14.5	8	29.9	29
14	95	85.1	81	79	76.9	72	91	78.2	47	24	13.5	9	29.9	29
15	96	85.3	81	79	76.4	71	91	76.7	46	21	14.1	8	29.9	29
16	99	86.5	80	78	74.1	68	91	69.7	38	24	17.1	10	29.8	29
17	98	86.1	76	76	72.3	67	94	67.0	36	17	11.3	6	29.9	29
18	98	86.2	77	77	73.4	67	94	68.9	36	18	11.1	6	29.9	29
19	98	86.0	80	78	75.4	69	91	73.2	44	22	13.1	7	30.0	29
20	100	87.4	80	77	73.7	67	88	66.8	34	25	16.1	9	29.9	29

SUBJECT: Construction Change Directive (CCD)#1 for Delay Days and Proposed Pole Extensions for the Mission CISD Facility Enhancement (SAFE) Project Package #2 – CG5 Architect

PRESENTER: Rick Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

The Texas School Safety Center requires new school safety standards and Mission CISD was awarded a Safety and Facilities Enhancement (SAFE) Grant which allows for additional funding for safety and facilities enhancement. This safety project will address the prevention of school violence and create secure learning environments and other safety enhancements districtwide. This project will support a range of activities and strategic use of funds aimed at fortifying the security infrastructure within Mission CISD schools. Key elements of the SAFE Grant include the purchase of fencing materials, emergency egress gates, anti-scaling devices, fence posts, safety measures for windows and doors, and silent panic alert technology along with other Texas Education Agency (TEA) approved school safety standards. The implementation of these safety measures aligns with the district's commitment to creating a secure and conducive learning environment for students and staff within Mission CISD.

Administration has been gathering information on the school safety grants, thus we present the Project, Proposed Budget, and Request for Qualifications (RFQ's) for Professional Design Services for the Mission CISD Safety & Facilities Enhancement Project.

If approved by the Board of Trustees the Purchasing department will proceed with advertisements for this project. Request for Qualifications (RFQ's) will be advertised for professional design services and Administration will schedule presentations to the Board for the selection. A ranking criterion will also need to be reviewed and approved.

Administration will use Competitive Sealed Proposals (CSPs) as the procurement method as approved by the Board of Trustees in the February 2021 Board of Trustees meeting. This method was approved as the primary default method for projects.

The Board of Trustees must take the necessary action in accordance with Texas Education Code 44.035 which consisted of the selection/designation of an architect and/or engineer to prepare construction documents for this project. The engineer and/or architect selected or designated will have full responsibility for complying with the Texas Engineering Practice Act (Article 3271a, Vernon's Texas Civil Statues) or Chapter 478, Acts of the 45th Legislature, Regular Session, 1937 (Article 249a, Vernon's Texas Civil Statues) as applicable.

If the engineer or architect is not a full-time employee of the District, the Board must select the engineer or architect on the basis of demonstrated competence and qualifications as provided by Section 2254.004, Government Code. The selected architect/engineer along with preparing construction documents will be required to provide MCISD with an estimated project budget.

The preliminary timeline is to advertise for RFQ's on or about February, with presentations to the Board of Trustees for evaluation and ranking in March with possible selection and approval to enter into a design contract in April. The amount of the design contract for this project will exceed the Board approved On-call threshold, thus request for RFQ's.

At the Regular Board of Trustees meeting held on January 24, 2024, the Board approved the Project, Proposed Budget, Request for Qualifications (RFQ's) for Professional Design Services, and Ranking Criteria for the Mission CISD Safety & Facilities Enhancement Project.

Advertisements in local newspapers were posted from March 6, 2024, through March 21, 2024. No firms submitted any proposals during this initial time period. Administration extended the advertisement for an additional week. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. The submission of RFQ's was due on March 28, 2024, for proposals to be received. The Administration ranking team reviewed and pre-ranked the single RFQ on April 2, 2024, at 2 p.m.. After the review, Administration will then recommend the top firm to be reviewed and ranked in order of selection. The ranking team consisted of Mr. Adrian Hernandez, Maintenance Director, Mr. Leandro Ochoa, Maintenance Coordinator, Mr. Martin Castaneda Director for Safety and Security, and Ms. Anabel Garza, Purchasing Coordinator who will serve as the facilitator.

Administration presented Approval to Enter Into Negotiations in the Order of Ranking for the Request for Qualifications (RFQ's) for the Professional Design Services, and Ranking Criteria for the Mission CISD Safety & Facilities Enhancement Project. Only one firm submitted an RFQ for this SAFE project.

Firms	**Points**
CG5 Architects	90.0

At the Regular Board of Trustees meeting held on April 10, 2024, the Board approved to Enter Into Negotiations in the Order of Ranking for the Request for Qualifications (RFQs) for the Professional Design Services and Ranking Criteria for the Mission CISD Safety & Facilities Enhancement Project. Only one firm submitted an RFQ for this SAFE project. CG5 Architects was the firm approved to enter into negotiations.

Project negotiations were held on April 11, 2024, April 18, 2024, and April 22, 2024, with Mr. Charlie Garcia from CG5 Architects, Mr. Ricardo Rivera, Mr. Adrian Hernandez, Mr. Joel Garcia, and Mr. Martin Castaneda from MCISD.

At the Regular Board of Trustees meeting held on May 08, 2024, the Board approved the Best and Final Offer (BAFO) for Professional Design Services for the Mission CISD Safety & Facilities Enhancement Project. CG5 Architects best and final offer (BAFO) of 7.50% of the construction cost and $3,500.00 per campus visit, evaluation, and report was approved.

The Board of Trustees had the option to accept this BAFO, or to decline the offer and to direct Administration to re-advertise the project using the same specifications.

Administration will work with our legal counsel to write and execute the contract so that the firm can begin as soon as possible.

At the Regular Board of Trustees meeting held on September 11, 2024, the Board tabled the Construction Documents for the Mission CISD Safety & Facilities Enhancement Project (Fencing) for bid package #1. The Board of Trustees directed Administration to have the design team look into different options of fencing other than chainlink fencing for those areas that have a direct visual to streets.

At this meeting, CG5 Architects presented that he continues to work on the remaining fencing projects and anticipates submitting those for approval at the October meetings.

Administration is working with CG5 Architects on packaging projects in groups of 3 – 5 and

not wait until all are complete so that we can expedite the projects as quickly as designs are ready. By packaging, it will allow for more contractors to submit proposals because it will allow smaller firms to compete. Smaller firms also may not have the bonding capacity to submit for all so by packaging it may allow them that capability to submit proposals.

At the meeting, CG5 Architects, for the first time, presented a Summary of Estimated Costs with Options 1-4 on the fencing for package #1. Options #1 & #2 are designed for chain link fencing.

Option #1 is to continue using the same system as has been done which is of extending the current 6' fencing and adding an additional 2' of fabric material.

Option #2 is to extend the fence posts the additional 2' needed and remove the existing fabric material and install new full 8' material. Mr. Garcia stated that either of these options was well below the grant budget for all the remaining campuses. The remaining campuses being addressed are eighteen (18).

Options #3 & #4 are installing a design fence fabric material with a combination of new 8' chainlink fencing fabric material.

Option #3 is providing new 8' fabric material at street sides and extended 8' fencing with new fabric material at sides and back sides.

Option #4 is providing new 8' aluminum picket fencing at street sides and extended 8' fencing with new fabric material at sides and back sides.

Mr. Garcia presented that options #3 & #4 would not be within the grant budget and exceed by over $1 million dollars. After discussing the current options and estimated costs Mr. Garcia stated that he will work on an Option #2.5 that may incorporate the others and maybe within budget. We will meet with Mr. Garcia and present this at the Regular Board Meeting.

Currently Administration is presenting to proceed with Bid Package #1 only and should an option be approved we will proceed to advertise for competitive sealed proposals. As per Mr. Garcia, the remaining packages of #2 - #4 are ready and these will be presented in November.

There was a possible concern that by extending the current 6' fence and adding the additional 2' portion that the existing support poles would not handle the additional weight. This is the system that was designed and installed by the previous grant and is being completed currently. Mr. Jose Rios, Project Architect for Sam Garcia Architects, the architect of record for the current fencing was in the audience and addressed this concern. Mr. Rios stated that all the corner support posts were replaced and any others that were deemed as possibly weak were also replaced as part of the project design and scope of work. Mr. Rios stated that there should be no issues with any fencing supports or weight.

If approved we will continue to move forward and work with our Purchasing department to advertise for competitive sealed proposals and continue with the process of selecting a contractor for consideration and approval as per our procurement process for package #1.

At the Regular Board of Trustees meeting held on October 09, 2024, the Board approved

Construction Documents and Fencing Options for the Mission CISD Safety & Facilities Enhancement Project (Fencing) – Bid Package #1(Leal, Castro, O'Grady, Pearson

Elementary and K.White Jr. High with Option 4A.

At the Regular Board of Trustess meeting held on November 13, 2024, the Board approved Construction Documents and Fencing Options for the Mission CISD Safety & Facilities Enhancement Project (Fencing) – Bid Package #2 - #4.

Schematic Design:
Rough sketches that develop a feasible conceptual design of the project.

Construction Documents:
Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and useful to contractors.

For Bid Package # 1 advertisements were posted from October 23, 2024, through October 30, 2024. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. A pre-proposal meeting was held on October 23, 2024 with only one vendor in attendance. The submission of CSP's were due on November 7, 2024, at 2:00 p.m. with no proposals being submitted.

For Bid Package #1 – #4 advertisements were posted from November 20, 2024, through November 27, 2024. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. A pre-proposal meeting was held on December 2, 2024 with two vendors attending. The submission of CSP's were due on December 4, 2024, at 2:00 p.m.. The Administration ranking team will review and pre-rank the CSP's. After the review, Administration will then recommend the top firms to be reviewed and ranked in order of selection. Due to the unavailability of Maintenance Staff for the ranking, the ranking team consisted of Mr. Martin Castaneda, Ms. Dora Garcia, Mr. Ricardo Rivera, with Mr. Daniel Carmona and Ms. Anabel Garza who served as the facilitators.

A & A Avilla Construction, LLC

Base Bid Contingency

- SAFE Bid Package #1: $2,154,495.46 + $172,320.00 = $2,326,815.46 120 days 31 points
  - Alternate: $271,077.00 - 35 additional days
- SAFE Bid Package #2: $2,345,650.85 + $187,655.58 = $2,533,306.46 120 days 38 points
  - Alternate: part of the base bid
- SAFE Bid Package #3: $1,768,058.52 + $141,444.68 = $1,909,503.20 120 days 29 points
  - Alternate: part of the base bid
- SAFE Bid Package #4: $1,284,638.45 + $102,771.08 = $1,387,409.53 120 days 31 points
  - Alternate: part of the base bid
  -

SLR Building Contractors

Base Bid Contingency

- SAFE Bid Package #1: $1,199,421.46 + $50,000.00 = $1,249,421.00 145 days 68 points
  - Alternate: $308,351.00
- SAFE Bid Package #2: $1,255,178.00 + $50,000.00 = $1,305,178.00 145 days 81 points
  - Alternate: $444,535.00
- SAFE Bid Package #3: $778,523.00 + $50,000.00 = $828,523.00 145 days 68 points
  - Alternate: $377,392.00

- SAFE Bid Package #4: $749,069.00 + $50,000.00 = $799,069.00 145 days 66 points
    - Alternate: $228,900.00

Veronica DeAnda LLC dba Excellent Fence

	Base Bid	Contingency	
• SAFE Bid Package #1:	$758,419.00	None	150 days 94 points
○ Alternate:	$201,000.00		
• SAFE Bid Package #2:	no bid		
• SAFE Bid Package #3:	$495,734.00	None	150 days 94 points
○ Alternate:	$231,915.00		
• SAFE Bid Package #4:	$431,809.00	None	150 days 94 points
○ Alternate:	$156,950.00		

At the Regular Board of Trustees meeting held on December 18, 2024, the Board approved to Enter Into Negotiations in the Order of Ranking for the Mission CISD Safety & Facilities Enhancement Project Bid Package #1 - #4 (Fencing).

Bid Package #1, #3 and #4 – Excellent Fence

Bid Package #2 – SLR Building Contractors

The Board also approved amending the contract for CG5 Architects due to the TEA Intruder Detection Auditors (IDA's) Safety Regulations. CG5 Architects will be asked to provide additional design work to include the installation of 8' high gates at every overhead door at any of the districts outside gyms that require it. As per legal suggestion, this amendment can be done as a change order for CG5.

Initial negotiations were held on December 20, 2024, for Bid Packages #1, #3, and #4 with Ms. Veroncia DeAnda from Excellent Fence, Mr. Adan Rivera, Mr. Leandro Ochoa, Mr. Ricardo Rivera and Mr. Daniel Carmona from MCISD. The firms have presented their best and final offer (BAFO).

Bid Package No 1 – Excellent Fence

1. BAFO Bid Package No 1 RE-BID Base Bid: $758,419.00
2. BAFO Bid Package No 1 RE-BID Alternate Bid: $201,000.00
3. BAFO Bid Package No 1 Contingency Allowance: $50,000.00
4. BAFO Bid Package No 1 Grand Total: $1,009,419.00
5. BAFO Bid Package No 1 Days of Completion: 150 days

Bid Package No 3 – Excellent Fence

1. BAFO Bid Package No 3 Base Bid: $495,734.00
2. BAFO Bid Package No 3 Alternate Bid: $231,915.00
3. BAFO Bid Package No 3 Contingency Allowance: $50,000.00
4. BAFO Bid Package No 3 Grand Total: $777,649.00
5. BAFO Bid Package No 3 Days of Completion: 150 days

Bid Package No 4 – Excellent Fence

1. BAFO Bid Package No 4 Base Bid: $431,809.00
2. BAFO Bid Package No 4 Alternate Bid: $156,950.00
3. BAFO Bid Package No 4 Contingency Allowance: $50,000.00
4. BAFO Bid Package No 4 Grand Total: $638,759.00
   BAFO Bid Package No 4 Days of Completion: 150 days

Initial negotiations were held on December 20, 2024, for Bid Package #2 with Mr. Gilberto Renteria III from SLR Building Contractors, Mr. Adan Rivera, Mr. Leandro Ochoa, Mr. Ricardo Rivera, and Mr. Daniel Carmona from MCISD. The firm has presented its best and final offer (BAFO).

Bid Package No 2 – SLR Building Contractors

1. BAFO Bid Package No 2 Base Bid: $1,300,000.00 (Contingency Allowance of $50,000 included)
2. BAFO Bid Package No 2 Alternate No 1: $444,535.00
3. BAFO Bid Package No 2 Grand Total: $1,744,535.00
4. BAFO Bid Package No 2 Days of Completion: 145 days

The Board of Trustees has the option to accept each separate BAFO, to decline the offer(s), and direct Administration to enter into negotiations with the next firm(s), or to reject all offer(s) and re-advertise the project using the same specifications.

Administration will work with our legal counsel to write and execute the contracts so that the contractors can begin as soon as possible.

At the Board Workshop Meeting, Administration presented a comprehensive grant worksheet with the Cycle 1 & 2 safety grants received, project and amounts expended, proposed projects, deadlines, and estimated balances.

Options for fencing projects were presented on a Safety Grant Work Sheet with costs and remaining balances. Option 4 was recommended, which would construct mandated 8’ tall chain link campus perimeter fencing and 8’ tall decorative fencing in front and sides of campuses that face a street. This option allowed for an estimated grant balance that would allow the district to purchase a new phone system with an emergency push button away from all other phone buttons, thus limiting the accidental calling for emergency services/false alarms. This option would also allow for any balance left to be applied to cover safety and security payroll costs that are currently being paid by district general funds.

Option 4 also reduced each project bid package contingency fund from $50,000.00 each to $10,000.00 each.

Administration will work with CG5 Architects on the design for the elementary gym gates and Mission Collegiate High School pavilion fencing. This will be advertised as a separate fencing project and will use competitive sealed proposals as the procurement method, as in the previous approved fencing projects.

At the Regular Board of Trustees meeting held on January 22, 2025, the Board approved the Best and Final Offer (BAFO) for the Mission CISD Safety & Facilities Enhancement Project Bid Package #1 - 4 (Fencing) (Option 4).

Bid Package No. 1,3 & 4 - Excellent Fence
BAFO Bid Package No 1 RE-BID Base Bid: $758,419.00 with Contingency $10,000.00
BAFO Bid Package No 3 Base Bid: $495,734.00 with Contingency $10,000.00
BAFO Bid Package No 4 Base Bid: $431,809.00 with Contingency $10,000.00
With 150 days of construction days. A Notice to Proceed was set forth on March 5, 2025, with substantial completion on August 1, 2025.

Bid Package No. 2 – SLR Building Contractors
BAFO Bid Package No 2 Base Bid: $1,260,000.00 with Contingency $10,000
With 145 days of construction days. A Notice to Proceed was set forth on February 24, 2025, with substantial completion on July 18, 2025.

ADMINISTRATIVE CONSIDERATIONS
CG5 Architects and SLR Building Contractors are requesting five (5) delay days due to the weather and due to uneven grounds at Midkiff and Waitz Elementary there is a need for a pole extension. Thus, they present Construction Change Directive (CCD)#1 for Delay Days and Proposed Pole Extensions for the Mission CISD Facility Enhancement (SAFE) Project Package #2. If approved, the new substantial completion date is July 23, 2025.

Note: A final walk-through is still pending of the project.

Contingency Allowance: $10,000.00
CCD#1 Pole Extension: $ 1,520.00
Contingency Balance: $ 8,480.00

FUNDING SOURCE
General Funds
Safety & Facilities Enhancement (SAFE) Grant Cycle 1 - $4,768,797.00
Safety & Facilities Enhancement (SAFE) Grant Cycle 2 - $524,062.00

Note: The SAFE Grant incorporates different safety initiatives that have been approved including and not limited to fencing, window film, cameras, safety technology, etc. This particular project CG5 Architects will incorporate those safety initiatives that would pertain to his professional design services and his project total amount would reflect that.

The Business Office will submit a SAFE Grant Project amendment to transfer as much money as needed to complete the district-wide fencing project, as some money was initially allocated to other projects.

Any safety fencing and window film project amount not covered by the first grant would be transferred to the SAFE Grant for completion.

RECOMMENDATION
Administration presents Construction Change Directive (CCD)#1 for Delay Days and Proposed Pole Extensions for the Mission CISD Facility Enhancement (SAFE) Project Package #2.

EXHIBIT
Construction Change Directive (CCD)#1

CONTACT PERSONS
Ricardo Rivera, Assistant Superintendent for Operations
Epigmenio “TJ” Gonzalez, Director for Maintenance

MEMO

ATTN: Mr. Epigmenio Gonzalez DATE: 6-25-25
PROJECT: Mission CISD Facility Enhancement SAFE Project Package 2
LOCATION: Mission CISD
FROM: Charlie Garcia III, RA, AIA CG5 Architect LLC
RE: **Construction Change Directive (CCD) No 1 recommendation**

CG5 Architect LLC is pleased to provide this recommendation for approval of the following CCD No 1 for the Mission CISD Facility Enhancement SAFE Project Package 2. Our recommendation is based on review and negotiation with the Contractor and in our professional opinion we concur the proposed extra days.

This CCD No 1 consists of Proposals from the Contractor as noted, refer to change in Contract Time only in Section B below:

A.	CCD No 1	PROPOSED SUM	PROPOSED DAYS	
1.	Additional Calendar Days Requested	$0.00	5	
B.	CONTRACT SUMMARY:			DATE:
1.	Original Contract Sum/Days:		145	7/18/2025
2.	Net Sum/Days Changed by Previous CCD's:	$0.00	0	
3.	Contract Sum/Days prior to this CCD:		145	
4.	The Contract Sum/Days will be increased by this CCD in the amount of:	$0.00	5	
5.	The New Contract Sum/Days:		150	7/23/2025
C.	ALLOWANCE(S) SUMMARY:			
1.	Contingency Allowance Sum:	$10,000.00		
2.	Net Sum Changed by Previous CCD's:	$0.00		
3.	Contingency Allowance will be decreased by this CCD in the amount of:	$0.00		
4.	The New Contingency Allowance Balance:	$10,000.00		

Please contact my office with any questions to discuss further.
Thank you,

Charlie Garcia III, RA, AIA
Texas Architect No. 22658

AIA Document G714 – 2017

Construction Change Directive

PROJECT: *(Name and Address)*	CONTRACT INFORMATION:	CHANGE ORDER INFORMATION:
Mission CISD Facility Enhancement (SAFE) Project Pkg #2	CSP #513-25-0	Change Order Number: 001
	Date: 02/24/2025	Date: 04/01/2025
OWNER:	**ARCHITECT:**	**CONTRACTOR:** *(Name and Address)*
Mission CISD 1201 Bryce Drive Mission TX 78571	CG5 Architect, LLC 801 Bryan Rd. Mission TX 78572	SLR Building Contractors, LLC 1803 S Cesar Chavez Rd. Edinburg, TX 78542

The Contractor is hereby directed to make the following change(s) in this Contract:

We are formally requesting an extension of five (5) calendar days to our project schedule due to extreme weather conditions experienced on March 25 – March 27, 2025. The torrential rainfall significantly impacted our work areas, rendering them inaccessible and preventing work from progressing as planned.
Additionally, the aftermath of the storm has left debris, fallen trees, and branches across the site, requiring extensive cleanup and remedial efforts. This unforeseen condition has further delayed our ability to resume normal construction operations. Given these circumstances, we request an adjustment to the project timeline to account for the lost time and necessary recovery efforts. Please let us know how you would like to proceed with this request.

Contract Amount	$1,260,000.00
Additions by this directive	$0.00
New Contract Amount	$1,260,000.00

PROPOSED ADJUSTMENTS

1. The proposed basis of adjustment to the Contract Sum or Guaranteed Maximum Price is:
   - ☐ Lump Sum Decrease of $
   - ☐ Unit Price of $ per
   - ☐ Cost, as defined below, plus the following fee:
     (Insert definition of, or method for determining cost)
2. The Contract Time is proposed to change. The proposed adjustment is (5 Days).

Note: The Owner, Architect and Contractor should execute a Change Order to supersede this Construction Change Directive to the extent they agree upon adjustments to the Contract Sum, Contract Time, or Guaranteed Maximum price for the change(s) described herein

Substantial Completion Date ..... July 18, 2025
Final Completion Date ..... August 18, 2025

Proposed Substantial Completion Date ..... July 23, 2025
Proposed Final Completion Date ..... August 23, 2025

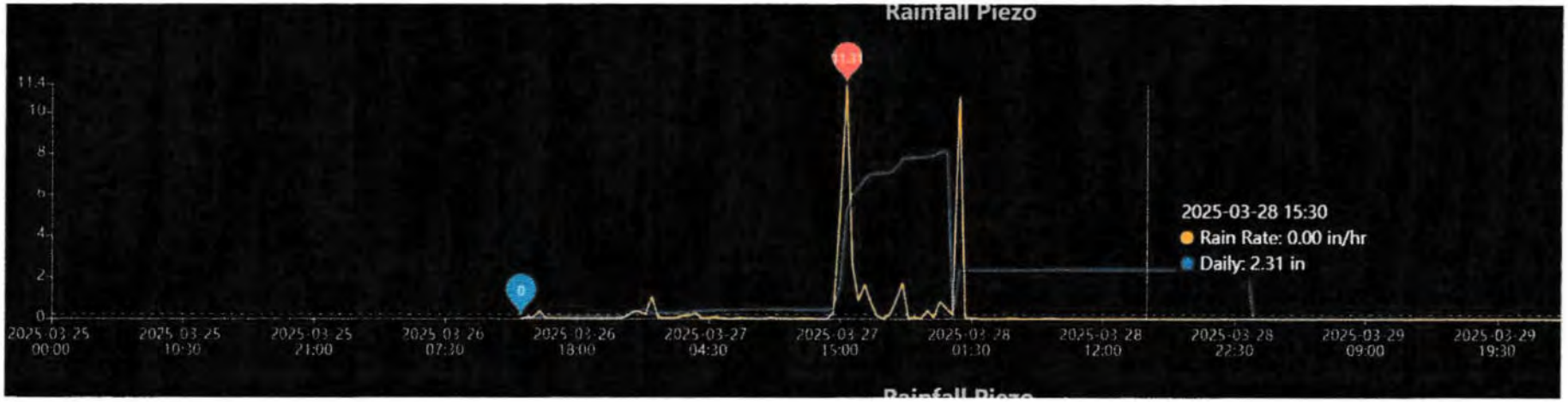
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User Notes: **(3B9ADA40)**

When signed by the owner and Architect and received by the Contractor, this Document becomes effective IMMEDIATELY as a Construction Change Directive (CCD), and the Contractor shall proceed with the change(s) described above

Contractor signature indicates agreement with the proposed adjustments in Contract Sum and Contract Time set forth in this CCD

CG5 Architects, LLC	SLR Building Contractors, LLC	Mission ISD
ARCHITECT *(firm name)*	**CONTRACTOR** *(firm name)*	**OWNER** *(firm name)*
SIGNATURE	**SIGNATURE**	**SIGNATURE**
Charlie Garcia III	Stephanie L Renteria - President	
PRINTED NAME AND TITLE	**PRINTED NAME AND TITLE**	**PRINTED NAME AND TITLE**
06/25/2025	04/01/2025	
DATE	**DATE**	**DATE**

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User Notes: **(3B9ADA40)**


Rainfall Piezo
11.4
10
8
6
4
2
0
2025-03-25 00:00
2025-03-25 10:30
2025-03-25 21:00
2025-03-26 07:30
2025-03-26 18:00
2025-03-27 04:30
2025-03-27 15:00
2025-03-28 01:30
2025-03-28 12:00
2025-03-28 22:30
2025-03-29 09:00
2025-03-29 19:30
2025-03-28 15:30
Rain Rate: 0.00 in/hr
Daily: 2.31 in

MEMO

ATTN: Mr. Epigmenio Gonzalez DATE: 6-25-25
PROJECT: Mission CISD Facility Enhancement SAFE Project Package 2
LOCATION: Mission CISD
FROM: Charlie Garcia III, RA, AIA CG5 Architect LLC
RE: **Construction Change Directive (CCD) No 2 recommendation**

CG5 Architect LLC is pleased to provide this recommendation for approval of the following CCD No 2 for the Mission CISD Facility Enhancement SAFE Project Package 2. Our recommendation is based on review and negotiation with the Contractor and in our professional opinion we concur the proposed use of Contingency Allowance.

This CCD No 2 consists of Proposals from the Contractor as noted, refer to change in Contract Allowance only in Section C below:

A.	CCD's	PROPOSED SUM	PROPOSED DAYS	
1.	Additional Calendar Days Requested	$0.00		5
2.	Proposed Pole Extensions for uneven ground	$1,520.00		0
B.	CONTRACT SUMMARY:			DATE:
1.	Original Contract Sum/Days:	$1,260,000.00	145	7/18/25
2.	Net Sum/Days Changed by Previous CCD's:	$0.00	5	7/23/25
3.	Contract Sum/Days prior to this CCD:	1,260,000.00	150	7/23/25
4.	The Contract Sum/Days will be increased by this CCD in the amount of:	$0.00	0	
5.	The New Contract Sum/Days:	1,260,000.00	150	7/23/2025
C.	ALLOWANCE(S) SUMMARY:			
1.	Contingency Allowance Sum:	$10,000.00		
2.	Net Sum Changed by Previous CCD's:	$0.00		
3.	Contingency Allowance will be decreased by this CCD in the amount of:	$1,520.00		
4.	The New Contingency Allowance Balance:	$8,480.00		

Please contact my office with any questions to discuss further.
Thank you,
Charlie Garcia III, RA, AIA
Texas Architect No. 22658

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Construction Change Directive

PROJECT: *(Name and Address)*	CONTRACT INFORMATION:	CHANGE ORDER INFORMATION:
Mission CISD Facility Enhancement (SAFE) Project Pkg #2	CSP #513-25-0 Date: 02/24/2025	Change Order Number: 002 Date: 06/06/2025
OWNER:	**ARCHITECT:**	**CONTRACTOR:** *(Name and Address)*
Mission CISD 1201 Bryce Drive Mission TX 78571	CG5 Architect, LLC 801 Bryan Rd. Mission TX 78572	SLR Building Contractors, LLC 1803 S Cesar Chavez Rd. Edinburg, TX 78542

The Contractor is hereby directed to make the following change(s) in this Contract:

Because of excessive elevation change between ground and asphalt driveways at MIDKIFF and WAITZ schools, there is a need to extend three (3) of the Alumi-Guard aluminum posts with an additional two (2) feet in order to meet the minimum of three (3) feet of post embedded in concrete

Contract Amount	$1,260,000.00
Additions by this directive	$ 0.00
New Contract Amount	$1,260,000.00

PROPOSED ADJUSTMENTS

1. The proposed basis of adjustment to the Contract Sum or Guaranteed Maximum Price is:
   - ☐ Lump Sum Increase of $0.00
   - ☐ Unit Price of $ per
   - ☐ Cost, as defined below, plus the following fee:
     (Insert definition of, or method for determining cost)
2. The Contract Time is proposed to remain unchanged.

Note: The Owner, Architect and Contractor should execute a Change Order to supersede this Construction Change Directive to the extent they agree upon adjustments to the Contract Sum, Contract Time, or Guaranteed Maximum price for the change(s) described herein

1. Contract sum remains unchanged.
2. Proposal is to be deducted from the Contingency Allowance.

   Contingency allowance included in Base Bid ……..$10,000.00
   Proposal request No. 1 dated 06/06/2025 ……$ 1,520.00
   Contingency Allowance balance ……$ 8,480.00

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User Notes: **(3B9ADA40)**

When signed by the owner and Architect and received by the Contractor, this Document becomes effective IMMEDIATELY as a Construction Change Directive (CCD), and the Contractor shall proceed with the change(s) described above.

Contractor signature indicates agreement with the proposed adjustments in Contract Sum and Contract Time set forth in this CCD

CG5 Architects, LLC	SLR Building Contractors, LLC	Mission ISD
ARCHITECT *(firm name)*	**CONTRACTOR** *(firm name)*	**OWNER** *(firm name)*
SIGNATURE	**SIGNATURE**	**SIGNATURE**
Charlie Garcia III	Stephanie L Renteria - President	
PRINTED NAME AND TITLE	**PRINTED NAME AND TITLE**	**PRINTED NAME AND TITLE**
06/25/2025	06/06/2025	
DATE	**DATE**	**DATE**

202

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User Notes: **(3B9ADA40)**

SLR BUILDING CONTRACTORS, LLC
1803 s Cesar Chavez Rd.
Edinburg, TX 78542
ph. (956) 383-8194

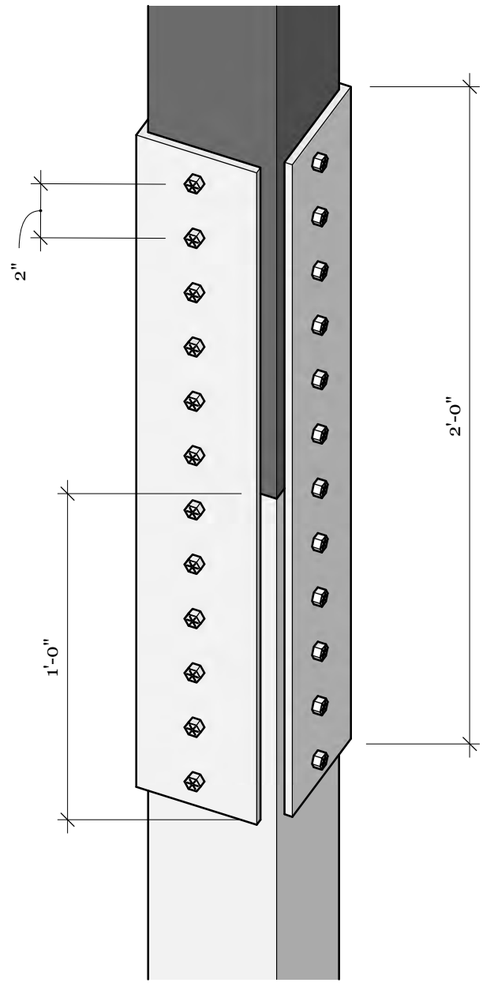
Date: 6/6/2025

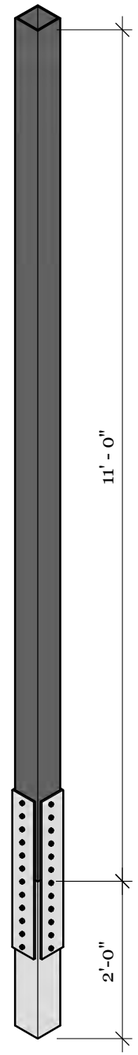
Change Order Title: Aluminum Post Extension (SAFE - Package #2)

Change Order Total Cost
$1,502.40

Change Order Scope: Because of excessive elevation change between ground and asphalt driveways at MIDKIFF and WAITZ schools, there is a need to extend three of the Alumi-Guard aluminum posts with an additional two (2) feet in order to meet the minimum of three (3) feet of post embedded in concrete

ADD ON						
Line Item	**Unit Cost**	**UOM**	**Qty**	**Item Cost**	**Markup %**	**Total Cost**
General Labor	$350.00	LS	1	$350.00	10.00%	$385.00
Aluminum Tubing	$299.90	LS	1	$299.90	10.00%	$329.88
Aluminum Angle	$313.25	LS	1	$313.25	10.00%	$344.57
SS Bolts	$3.32	Each	72	$239.04	10.00%	$262.94
Phenolic Washers	$1.25	Each	144	$180.00	0.00%	$180.00
DEDUCTIONS						
General Labor	$0.00	Per Hour	0	$0.00	0.00%	$0.00
				$0.00	0.00%	$0.00
				$0.00	0.00%	$0.00
				$0.00	0.00%	$0.00
				$0.00	0.00%	$0.00
				$0.00	0.00%	$0.00
				$0.00	0.00%	$0.00
				$0.00	0.00%	$0.00
				$0.00	0.00%	$0.00
				$0.00	0.00%	$0.00
CHANGE ORDER TOTAL				**$1,382.18**		**$1,502.40**





Notes:

1. Alumi-Guard post is 130" long
   (4" x 4" x 130" in 1/4" thickness)
2. Aluminum extension is 24" long
   (4" x 4" x 24" in 1/4" thickness)
3. Aluminum Angle is 24" long
   (3-3/4" x 3-3/4" x 24" in 1/4" thickness)
4. Angle and Square tubing are
   High-strength 6061 Aluminum
   T-6 Temper
5. Bolts are SS-304
6. Phenolic washers between SS Bolts and
   aluminum.

Drawings not to scale

2 Foot Extension to Aluminum Posts to support vehicular gates

SLR Building Contractors

Mission CISD - Safety and Facilities Enhancement Project

REVISIONS		
	MM/DD/YY	REMARKS
1	__/__/__	...
2	__/__/__	...
3	__/__/__	...
4	__/__/__	...
5	__/__/__	...

01

A

SUBJECT: Substantial Completion for the Mission CISD Facility Enhancement (SAFE) Project Package #2 – CG5 Architect

PRESENTER: Rick Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

The Texas School Safety Center requires new school safety standards and Mission CISD was awarded a Safety and Facilities Enhancement (SAFE) Grant which allows for additional funding for safety and facilities enhancement. This safety project will address the prevention of school violence and create secure learning environments and other safety enhancements districtwide. This project will support a range of activities and strategic use of funds aimed at fortifying the security infrastructure within Mission CISD schools. Key elements of the SAFE Grant include the purchase of fencing materials, emergency egress gates, anti-scaling devices, fence posts, safety measures for windows and doors, and silent panic alert technology along with other Texas Education Agency (TEA) approved school safety standards. The implementation of these safety measures aligns with the district's commitment to creating a secure and conducive learning environment for students and staff within Mission CISD.

Administration has been gathering information on the school safety grants, thus we present the Project, Proposed Budget, and Request for Qualifications (RFQ's) for Professional Design Services for the Mission CISD Safety & Facilities Enhancement Project.

If approved by the Board of Trustees the Purchasing department will proceed with advertisements for this project. Request for Qualifications (RFQ's) will be advertised for professional design services and Administration will schedule presentations to the Board for the selection. A ranking criterion will also need to be reviewed and approved.

Administration will use Competitive Sealed Proposals (CSPs) as the procurement method as approved by the Board of Trustees in the February 2021 Board of Trustees meeting. This method was approved as the primary default method for projects.

The Board of Trustees must take the necessary action in accordance with Texas Education Code 44.035 which consisted of the selection/designation of an architect and/or engineer to prepare construction documents for this project. The engineer and/or architect selected or designated will have full responsibility for complying with the Texas Engineering Practice Act (Article 3271a, Vernon's Texas Civil Statues) or Chapter 478, Acts of the 45th Legislature, Regular Session, 1937 (Article 249a, Vernon's Texas Civil Statues) as applicable.

If the engineer or architect is not a full-time employee of the District, the Board must select the engineer or architect on the basis of demonstrated competence and qualifications as provided by Section 2254.004, Government Code. The selected architect/engineer along with preparing construction documents will be required to provide MCISD with an estimated project budget.

The preliminary timeline is to advertise for RFQ's on or about February, with presentations to the Board of Trustees for evaluation and ranking in March with possible selection and approval to enter into a design contract in April. The amount of the design contract for this project will exceed the Board approved On-call threshold, thus request for RFQ's.

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Administration presented Approval to Enter Into Negotiations in the Order of Ranking for the Request for Qualifications (RFQ's) for the Professional Design Services, and Ranking Criteria for the Mission CISD Safety & Facilities Enhancement Project. Only one firm submitted an RFQ for this SAFE project.

Firms	**Points**
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Project negotiations were held on April 11, 2024, April 18, 2024, and April 22, 2024, with Mr. Charlie Garcia from CG5 Architects, Mr. Ricardo Rivera, Mr. Adrian Hernandez, Mr. Joel Garcia, and Mr. Martin Castaneda from MCISD.

At the Regular Board of Trustees meeting held on May 08, 2024, the Board approved the Best and Final Offer (BAFO) for Professional Design Services for the Mission CISD Safety & Facilities Enhancement Project. CG5 Architects best and final offer (BAFO) of 7.50% of the construction cost and $3,500.00 per campus visit, evaluation, and report was approved.

The Board of Trustees had the option to accept this BAFO, or to decline the offer and to direct Administration to re-advertise the project using the same specifications.

Administration will work with our legal counsel to write and execute the contract so that the firm can begin as soon as possible.

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Administration is working with CG5 Architects on packaging projects in groups of 3 – 5 and

not wait until all are complete so that we can expedite the projects as quickly as designs are ready. By packaging, it will allow for more contractors to submit proposals because it will allow smaller firms to compete. Smaller firms also may not have the bonding capacity to submit for all so by packaging it may allow them that capability to submit proposals.

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Option #1 is to continue using the same system as has been done which is of extending the current 6' fencing and adding an additional 2' of fabric material.

Option #2 is to extend the fence posts the additional 2' needed and remove the existing fabric material and install new full 8' material. Mr. Garcia stated that either of these options was well below the grant budget for all the remaining campuses. The remaining campuses being addressed are eighteen (18).

Options #3 & #4 are installing a design fence fabric material with a combination of new 8' chainlink fencing fabric material.

Option #3 is providing new 8' fabric material at street sides and extended 8' fencing with new fabric material at sides and back sides.

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Currently Administration is presenting to proceed with Bid Package #1 only and should an option be approved we will proceed to advertise for competitive sealed proposals. As per Mr. Garcia, the remaining packages of #2 - #4 are ready and these will be presented in November.

There was a possible concern that by extending the current 6' fence and adding the additional 2' portion that the existing support poles would not handle the additional weight. This is the system that was designed and installed by the previous grant and is being completed currently. Mr. Jose Rios, Project Architect for Sam Garcia Architects, the architect of record for the current fencing was in the audience and addressed this concern. Mr. Rios stated that all the corner support posts were replaced and any others that were deemed as possibly weak were also replaced as part of the project design and scope of work. Mr. Rios stated that there should be no issues with any fencing supports or weight.

If approved we will continue to move forward and work with our Purchasing department to advertise for competitive sealed proposals and continue with the process of selecting a contractor for consideration and approval as per our procurement process for package #1.

At the Regular Board of Trustees meeting held on October 09, 2024, the Board approved

Construction Documents and Fencing Options for the Mission CISD Safety & Facilities Enhancement Project (Fencing) – Bid Package #1(Leal, Castro, O'Grady, Pearson

Elementary and K.White Jr. High with Option 4A.

At the Regular Board of Trustess meeting held on November 13, 2024, the Board approved Construction Documents and Fencing Options for the Mission CISD Safety & Facilities Enhancement Project (Fencing) – Bid Package #2 - #4.

Schematic Design:
Rough sketches that develop a feasible conceptual design of the project.

Construction Documents:
Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and useful to contractors.

For Bid Package # 1 advertisements were posted from October 23, 2024, through October 30, 2024. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. A pre-proposal meeting was held on October 23, 2024 with only one vendor in attendance. The submission of CSP's were due on November 7, 2024, at 2:00 p.m. with no proposals being submitted.

For Bid Package #1 – #4 advertisements were posted from November 20, 2024, through November 27, 2024. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. A pre-proposal meeting was held on December 2, 2024 with two vendors attending. The submission of CSP's were due on December 4, 2024, at 2:00 p.m.. The Administration ranking team will review and pre-rank the CSP's. After the review, Administration will then recommend the top firms to be reviewed and ranked in order of selection. Due to the unavailability of Maintenance Staff for the ranking, the ranking team consisted of Mr. Martin Castaneda, Ms. Dora Garcia, Mr. Ricardo Rivera, with Mr. Daniel Carmona and Ms. Anabel Garza who served as the facilitators.

A & A Avilla Construction, LLC

Base Bid Contingency

- SAFE Bid Package #1: $2,154,495.46 + $172,320.00 = $2,326,815.46 120 days 31 points
  - Alternate: $271,077.00 - 35 additional days
- SAFE Bid Package #2: $2,345,650.85 + $187,655.58 = $2,533,306.46 120 days 38 points
  - Alternate: part of the base bid
- SAFE Bid Package #3: $1,768,058.52 + $141,444.68 = $1,909,503.20 120 days 29 points
  - Alternate: part of the base bid
- SAFE Bid Package #4: $1,284,638.45 + $102,771.08 = $1,387,409.53 120 days 31 points
  - Alternate: part of the base bid
  -

SLR Building Contractors

Base Bid Contingency

- SAFE Bid Package #1: $1,199,421.46 + $50,000.00 = $1,249,421.00 145 days 68 points
  - Alternate: $308,351.00
- SAFE Bid Package #2: $1,255,178.00 + $50,000.00 = $1,305,178.00 145 days 81 points
  - Alternate: $444,535.00
- SAFE Bid Package #3: $778,523.00 + $50,000.00 = $828,523.00 145 days 68 points
  - Alternate: $377,392.00

- SAFE Bid Package #4: $749,069.00 + $50,000.00 = $799,069.00 145 days 66 points
    - Alternate: $228,900.00

Veronica DeAnda LLC dba Excellent Fence

	Base Bid	Contingency	
• SAFE Bid Package #1:	$758,419.00	None	150 days 94 points
○ Alternate:	$201,000.00		
• SAFE Bid Package #2:	no bid		
• SAFE Bid Package #3:	$495,734.00	None	150 days 94 points
○ Alternate:	$231,915.00		
• SAFE Bid Package #4:	$431,809.00	None	150 days 94 points
○ Alternate:	$156,950.00		

At the Regular Board of Trustees meeting held on December 18, 2024, the Board approved to Enter Into Negotiations in the Order of Ranking for the Mission CISD Safety & Facilities Enhancement Project Bid Package #1 - #4 (Fencing).

Bid Package #1, #3 and #4 – Excellent Fence

Bid Package #2 – SLR Building Contractors

The Board also approved amending the contract for CG5 Architects due to the TEA Intruder Detection Auditors (IDA's) Safety Regulations. CG5 Architects will be asked to provide additional design work to include the installation of 8' high gates at every overhead door at any of the districts outside gyms that require it. As per legal suggestion, this amendment can be done as a change order for CG5.

Initial negotiations were held on December 20, 2024, for Bid Packages #1, #3, and #4 with Ms. Veroncia DeAnda from Excellent Fence, Mr. Adan Rivera, Mr. Leandro Ochoa, Mr. Ricardo Rivera and Mr. Daniel Carmona from MCISD. The firms have presented their best and final offer (BAFO).

Bid Package No 1 – Excellent Fence

1. BAFO Bid Package No 1 RE-BID Base Bid: $758,419.00
2. BAFO Bid Package No 1 RE-BID Alternate Bid: $201,000.00
3. BAFO Bid Package No 1 Contingency Allowance: $50,000.00
4. BAFO Bid Package No 1 Grand Total: $1,009,419.00
5. BAFO Bid Package No 1 Days of Completion: 150 days

Bid Package No 3 – Excellent Fence

1. BAFO Bid Package No 3 Base Bid: $495,734.00
2. BAFO Bid Package No 3 Alternate Bid: $231,915.00
3. BAFO Bid Package No 3 Contingency Allowance: $50,000.00
4. BAFO Bid Package No 3 Grand Total: $777,649.00
5. BAFO Bid Package No 3 Days of Completion: 150 days

Bid Package No 4 – Excellent Fence

1. BAFO Bid Package No 4 Base Bid: $431,809.00
2. BAFO Bid Package No 4 Alternate Bid: $156,950.00
3. BAFO Bid Package No 4 Contingency Allowance: $50,000.00
4. BAFO Bid Package No 4 Grand Total: $638,759.00
   BAFO Bid Package No 4 Days of Completion: 150 days

Initial negotiations were held on December 20, 2024, for Bid Package #2 with Mr. Gilberto Renteria III from SLR Building Contractors, Mr. Adan Rivera, Mr. Leandro Ochoa, Mr. Ricardo Rivera, and Mr. Daniel Carmona from MCISD. The firm has presented its best and final offer (BAFO).

Bid Package No 2 – SLR Building Contractors

1. BAFO Bid Package No 2 Base Bid: $1,300,000.00 (Contingency Allowance of $50,000 included)
2. BAFO Bid Package No 2 Alternate No 1: $444,535.00
3. BAFO Bid Package No 2 Grand Total: $1,744,535.00
4. BAFO Bid Package No 2 Days of Completion: 145 days

The Board of Trustees has the option to accept each separate BAFO, to decline the offer(s), and direct Administration to enter into negotiations with the next firm(s), or to reject all offer(s) and re-advertise the project using the same specifications.

Administration will work with our legal counsel to write and execute the contracts so that the contractors can begin as soon as possible.

At the Board Workshop Meeting, Administration presented a comprehensive grant worksheet with the Cycle 1 & 2 safety grants received, project and amounts expended, proposed projects, deadlines, and estimated balances.

Options for fencing projects were presented on a Safety Grant Work Sheet with costs and remaining balances. Option 4 was recommended, which would construct mandated 8’ tall chain link campus perimeter fencing and 8’ tall decorative fencing in front and sides of campuses that face a street. This option allowed for an estimated grant balance that would allow the district to purchase a new phone system with an emergency push button away from all other phone buttons, thus limiting the accidental calling for emergency services/false alarms. This option would also allow for any balance left to be applied to cover safety and security payroll costs that are currently being paid by district general funds.

Option 4 also reduced each project bid package contingency fund from $50,000.00 each to $10,000.00 each.

Administration will work with CG5 Architects on the design for the elementary gym gates and Mission Collegiate High School pavilion fencing. This will be advertised as a separate fencing project and will use competitive sealed proposals as the procurement method, as in the previous approved fencing projects.

At the Regular Board of Trustees meeting held on January 22, 2025, the Board approved the Best and Final Offer (BAFO) for the Mission CISD Safety & Facilities Enhancement Project Bid Package #1 - 4 (Fencing) (Option 4).

Bid Package No. 1,3 & 4 - Excellent Fence
BAFO Bid Package No 1 RE-BID Base Bid: $758,419.00 with Contingency $10,000.00
BAFO Bid Package No 3 Base Bid: $495,734.00 with Contingency $10,000.00
BAFO Bid Package No 4 Base Bid: $431,809.00 with Contingency $10,000.00
With 150 days of construction days. A Notice to Proceed was set forth on March 5, 2025, with substantial completion on August 1, 2025.

Bid Package No. 2 – SLR Building Contractors
BAFO Bid Package No 2 Base Bid: $1,260,000.00 with Contingency $10,000
With 145 days of construction days. A Notice to Proceed was set forth on February 24, 2025, with substantial completion on July 18, 2025.

Pending:
Construction Change Directive (CCD)#1 for Delay Days and Proposed Pole Extensions for the Mission CISD Facility Enhancement (SAFE) Project Package #2.

ADMINISTRATIVE CONSIDERATIONS
As per CG5 Architects and SLR Building, Mission CISD Facility Enhancement (SAFE) Project Package #2 was reviewed, inspected, and determined to be substantially completed as per contract documents and specifications, thus, they are presenting Substantial Completion for the Mission CISD Facility Enhancement (SAFE) Project Package #2 this project was completed on time.

Note: MCISD continues to review Package #2 projects to ensure the project is substantially complete.

Note: Substantial Completion is the stage in the progress of the Work when the Work or designated portion thereof is sufficiently complete in accordance with the Contract Documents so that the Owner can occupy or utilize the Work for its intended use.

FUNDING SOURCE
General Funds
Safety & Facilities Enhancement (SAFE) Grant Cycle 1 - $4,768,797.00
Safety & Facilities Enhancement (SAFE) Grant Cycle 2 - $524,062.00

Note: The SAFE Grant incorporates different safety initiatives that have been approved including and not limited to fencing, window film, cameras, safety technology, etc. This particular project CG5 Architects will incorporate those safety initiatives that would pertain to his professional design services and his project total amount would reflect that.

The Business Office will submit a SAFE Grant Project amendment to transfer as much money as needed to complete the district-wide fencing project, as some money was initially allocated to other projects.

Any safety fencing and window film project amount not covered by the first grant would be transferred to the SAFE Grant for completion.

RECOMMENDATION
Administration presents Substantial Completion for the Mission CISD Facility Enhancement (SAFE) Project Package #2. (Pending final review from MCISD)

EXHIBIT
Substantial Completion Form

CONTACT PERSONS
Ricardo Rivera, Assistant Superintendent for Operations
Epigmenio “TJ” Gonzalez, Director for Maintenance

AIA® Document G704® – 2017

Certificate of Substantial Completion

PROJECT: *(name and address)* Mission CISD Facility Enhancement (SAFE) Project (Package #2)	CONTRACT INFORMATION: Contract For: General Construction Date: 2/24/2025	CERTIFICATE INFORMATION: Certificate Number: 01 Date: 7/17/2025
OWNER: *(name and address)* Mission CISD 1201 Bryce Dr. Mission, TX. 78572	ARCHITECT: *(name and address)* CG5 Architect LLC 1314 E 22nd St. Mission, TX. 78572	CONTRACTOR: *(name and address)* SLR Building Contractors 1803 S Cesar Chavez Edinburg, TX 78542

The Work identified below has been reviewed and found, to the Architect's best knowledge, information, and belief, to be substantially complete. Substantial Completion is the stage in the progress of the Work when the Work or designated portion is sufficiently complete in accordance with the Contract Documents so that the Owner can occupy or utilize the Work for its intended use. The date of Substantial Completion of the Project or portion designated below is the date established by this Certificate.
(Identify the Work, or portion thereof, that is substantially complete.)
All Scope of Work as identified and specified per the Contract Documents

CG5 Architect LLC		Jose C Garcia III RA, AIA	July 15, 2025
ARCHITECT *(Firm Name)*	SIGNATURE	PRINTED NAME AND TITLE	DATE OF SUBSTANTIAL COMPLETION

WARRANTIES
The date of Substantial Completion of the Project or portion designated above is also the date of commencement of applicable warranties required by the Contract Documents, except as stated below:
(Identify warranties that do not commence on the date of Substantial Completion, if any, and indicate their date of commencement.)
No exceptions, all warranties shall be applicable

WORK TO BE COMPLETED OR CORRECTED
A list of items to be completed or corrected is attached hereto, or transmitted as agreed upon by the parties, and identified as follows:
(Identify the list of Work to be completed or corrected.)
See Attached Punch List items and letter of compliance and completeness.

The failure to include any items on such list does not alter the responsibility of the Contractor to complete all Work in accordance with the Contract Documents. Unless otherwise agreed to in writing, the date of commencement of warranties for items on the attached list will be the date of issuance of the final Certificate of Payment or the date of final payment, whichever occurs first. The Contractor will complete or correct the Work on the list of items attached hereto within Thirty (Days) days from the above date of Substantial Completion.

Cost estimate of Work to be completed or corrected: $2,500.00

The responsibilities of the Owner and Contractor for security, maintenance, heat, utilities, damage to the Work, insurance, and other items identified below shall be as follows:
(Note: Owner's and Contractor's legal and insurance counsel should review insurance requirements and coverage.)
Owner accepts responsibility for all operational items as of date of Substantial Completion or Certificate of Occupancy issued by the City or the Authority having jurisdiction.

The Owner and Contractor hereby accept the responsibilities assigned to them in this Certificate of Substantial Completion:

SLR Building Contractors			
CONTRACTOR *(Firm Name)*	SIGNATURE	PRINTED NAME AND TITLE	DATE
Mission CISD			
OWNER *(Firm Name)*	SIGNATURE	PRINTED NAME AND TITLE	DATE

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User Notes: (3B9ADA52)

SUBJECT: Construction Change Directive (CCD)#1 & #2 for Delay Days for the Mission CISD Facility Enhancement (SAFE) Project Packages #1,3 & 4 – CG5 Architect

PRESENTER: Rick Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

The Texas School Safety Center requires new school safety standards, and Mission CISD was awarded a Safety and Facilities Enhancement (SAFE) Grant, which allows for additional funding for safety and facilities enhancement. This safety project will address the prevention of school violence and create secure learning environments and other safety enhancements districtwide. This project will support a range of activities and strategic use of funds aimed at fortifying the security infrastructure within Mission CISD schools. Key elements of the SAFE Grant include the purchase of fencing materials, emergency egress gates, anti-scaling devices, fence posts, safety measures for windows and doors, and silent panic alert technology along with other Texas Education Agency (TEA) approved school safety standards. The implementation of these safety measures aligns with the district's commitment to creating a secure and conducive learning environment for students and staff within Mission CISD.

Administration has been gathering information on the school safety grants; thus, we present the Project, Proposed Budget, and Request for Qualifications (RFQ's) for Professional Design Services for the Mission CISD Safety & Facilities Enhancement Project.

If approved by the Board of Trustees, the Purchasing department will proceed with advertisements for this project. Request for Qualifications (RFQ's) will be advertised for professional design services, and Administration will schedule presentations to the Board for the selection. A ranking criterion will also need to be reviewed and approved.

Administration will use Competitive Sealed Proposals (CSPs) as the procurement method as approved by the Board of Trustees in the February 2021 Board of Trustees meeting. This method was approved as the primary default method for projects.

The Board of Trustees must take the necessary action in accordance with Texas Education Code 44.035, which consisted of the selection/designation of an architect and/or engineer to prepare construction documents for this project. The engineer and/or architect selected or designated will have full responsibility for complying with the Texas Engineering Practice Act (Article 3271a, Vernon's Texas Civil Statues) or Chapter 478, Acts of the 45th Legislature, Regular Session, 1937 (Article 249a, Vernon's Texas Civil Statues) as applicable.

If the engineer or architect is not a full-time employee of the District, the Board must select the engineer or architect on the basis of demonstrated competence and qualifications as provided by Section 2254.004, Government Code. The selected architect/engineer, along with preparing construction documents, will be required to provide MCISD with an estimated project budget.

The preliminary timeline is to advertise for RFQ's on or about February, with presentations to the Board of Trustees for evaluation and ranking in March, with possible selection and approval to enter into a design contract in April. The amount of the design contract for this project will exceed the Board approved On-call threshold; thus request for RFQ's.

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Administration presented Approval to Enter Into Negotiations in the Order of Ranking for the Request for Qualifications (RFQ's) for the Professional Design Services, and Ranking Criteria for the Mission CISD Safety & Facilities Enhancement Project. Only one firm submitted an RFQ for this SAFE project.

Firms	**Points**
CG5 Architects	90.0

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Administration will work with our legal counsel to write and execute the contract so that the firm can begin as soon as possible.

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Option #2 is to extend the fence posts the additional 2' needed and remove the existing fabric material and install new full 8' material. Mr. Garcia stated that either of these options was well below the grant budget for all the remaining campuses. The remaining campuses being addressed are eighteen (18).

Options #3 & #4 are installing a design fence fabric material with a combination of new 8' chainlink fencing fabric material.

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If approved, we will continue to move forward and work with our Purchasing department to advertise for competitive sealed proposals and continue with the process of selecting a contractor for consideration and approval as per our procurement process for package #1.

At the Regular Board of Trustees meeting held on October 09, 2024, the Board approved.

Enhancement Project (Fencing) – Bid Package #1(Leal, Castro, O'Grady, Pearson Elementary and K.White Jr. High with Option 4A.

At the Regular Board of Trustees meeting held on November 13, 2024, the Board approved Construction Documents and Fencing Options for the Mission CISD Safety & Facilities Enhancement Project (Fencing) – Bid Package #2 - #4.

Schematic Design:
Rough sketches that develop a feasible conceptual design of the project.

Construction Documents:
Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and useful to contractors.

For Bid Package # 1, advertisements were posted from October 23, 2024, through October 30, 2024. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. A pre-proposal meeting was held on October 23, 2024, with only one vendor in attendance. The submission of CSP's were due on November 7, 2024, at 2:00 p.m., with no proposals being submitted.

For Bid Package #1 – #4, advertisements were posted from November 20, 2024, through November 27, 2024. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. A pre-proposal meeting was held on December 2, 2024, with two vendors attending. The submission of CSP's were due on December 4, 2024, at 2:00 p.m.. The Administration ranking team will review and pre-rank the CSP's. After the review, Administration will then recommend the top firms to be reviewed and ranked in order of selection. Due to the unavailability of Maintenance Staff for the ranking, the ranking team consisted of Mr. Martin Castaneda, Ms. Dora Garcia, Mr. Ricardo Rivera, with Mr. Daniel Carmona and Ms. Anabel Garza who served as the facilitators.

A & A Avilla Construction, LLC

Base Bid Contingency

- SAFE Bid Package #1: $2,154,495.46 + $172,320.00 = $2,326,815.46 120 days 31 points
  - Alternate: $271,077.00 - 35 additional days
- SAFE Bid Package #2: $2,345,650.85 + $187,655.58 = $2,533,306.46 120 days 38 points
  - Alternate: part of the base bid
- SAFE Bid Package #3: $1,768,058.52 + $141,444.68 = $1,909,503.20 120 days 29 points
  - Alternate: part of the base bid
- SAFE Bid Package #4: $1,284,638.45 + $102,771.08 = $1,387,409.53 120 days 31 points
  - Alternate: part of the base bid
  -

SLR Building Contractors

Base Bid Contingency

- SAFE Bid Package #1: $1,199,421.46 + $50,000.00 = $1,249,421.00 145 days 68 points
  - Alternate: $308,351.00
- SAFE Bid Package #2: $1,255,178.00 + $50,000.00 = $1,305,178.00 145 days 81 points
  - Alternate: $444,535.00
- SAFE Bid Package #3: $778,523.00 + $50,000.00 = $828,523.00 145 days 68 points

- Alternate: $377,392.00
- SAFE Bid Package #4: $749,069.00 + $50,000.00 = $799,069.00 145 days 66 points
  - Alternate: $228,900.00

Veronica DeAnda LLC dba Excellent Fence

	Base Bid	Contingency	
• SAFE Bid Package #1:	$758,419.00	None	150 days 94 points
○ Alternate:	$201,000.00		
• SAFE Bid Package #2:	no bid		
• SAFE Bid Package #3:	$495,734.00	None	150 days 94 points
○ Alternate:	$231,915.00		
• SAFE Bid Package #4:	$431,809.00	None	150 days 94 points
○ Alternate:	$156,950.00		

At the Regular Board of Trustees meeting held on December 18, 2024, the Board approved to Enter Into Negotiations in the Order of Ranking for the Mission CISD Safety & Facilities Enhancement Project Bid Package #1 - #4 (Fencing).

Bid Package #1, #3 and #4 – Excellent Fence

Bid Package #2 – SLR Building Contractors

The Board also approved amending the contract for CG5 Architects due to the TEA Intruder Detection Auditors (IDAs) Safety Regulations. CG5 Architects will be asked to provide additional design work to include the installation of 8' high gates at every overhead door at any of the districts outside gyms that require it. As per legal suggestion, this amendment can be done as a change order for CG5.

Initial negotiations were held on December 20, 2024, for Bid Packages #1, #3, and #4 with Ms. Veroncia DeAnda from Excellent Fence, Mr. Adan Rivera, Mr. Leandro Ochoa, Mr. Ricardo Rivera, and Mr. Daniel Carmona from MCISD. The firms have presented their best and final offer (BAFO).

Bid Package No 1 – Excellent Fence

1. BAFO Bid Package No 1 RE-BID Base Bid: $758,419.00
2. BAFO Bid Package No 1 RE-BID Alternate Bid: $201,000.00
3. BAFO Bid Package No 1 Contingency Allowance: $50,000.00
4. BAFO Bid Package No 1 Grand Total: $1,009,419.00
5. BAFO Bid Package No 1 Days of Completion: 150 days

Bid Package No 3 – Excellent Fence

1. BAFO Bid Package No 3 Base Bid: $495,734.00
2. BAFO Bid Package No 3 Alternate Bid: $231,915.00
3. BAFO Bid Package No 3 Contingency Allowance: $50,000.00
4. BAFO Bid Package No 3 Grand Total: $777,649.00
5. BAFO Bid Package No 3 Days of Completion: 150 days

Bid Package No 4 – Excellent Fence

1. BAFO Bid Package No 4 Base Bid: $431,809.00
2. BAFO Bid Package No 4 Alternate Bid: $156,950.00
3. BAFO Bid Package No 4 Contingency Allowance: $50,000.00
4. BAFO Bid Package No 4 Grand Total: $638,759.00

BAFO Bid Package No 4 Days of Completion: 150 days

Initial negotiations were held on December 20, 2024, for Bid Package #2 with Mr. Gilberto Renteria III from SLR Building Contractors, Mr. Adan Rivera, Mr. Leandro Ochoa, Mr. Ricardo Rivera, and Mr. Daniel Carmona from MCISD. The firm has presented its best and final offer (BAFO).

Bid Package No 2 – SLR Building Contractors

1. BAFO Bid Package No 2 Base Bid: $1,300,000.00 (Contingency Allowance of $50,000 included)
2. BAFO Bid Package No 2 Alternate No 1: $444,535.00
3. BAFO Bid Package No 2 Grand Total: $1,744,535.00
4. BAFO Bid Package No 2 Days of Completion: 145 days

The Board of Trustees has the option to accept each separate BAFO, to decline the offer(s), and direct Administration to enter into negotiations with the next firm(s), or to reject all offer(s) and re-advertise the project using the same specifications.

Administration will work with our legal counsel to write and execute the contracts so that the contractors can begin as soon as possible.

At the Board Workshop Meeting, Administration presented a comprehensive grant worksheet with the Cycle 1 & 2 safety grants received, project and amounts expended, proposed projects, deadlines, and estimated balances.

Options for fencing projects were presented on a Safety Grant Work Sheet with costs and remaining balances. Option 4 was recommended, which would construct mandated 8’ tall chain link campus perimeter fencing and 8’ tall decorative fencing in front and sides of campuses that face a street. This option allowed for an estimated grant balance that would allow the district to purchase a new phone system with an emergency push button away from all other phone buttons, thus limiting the accidental calling for emergency services/false alarms. This option would also allow for any balance left to be applied to cover safety and security payroll costs that are currently being paid by district general funds.

Option 4 also reduced each project bid package contingency fund from $50,000.00 each to $10,000.00 each.

Administration will work with CG5 Architects on the design for the elementary gym gates and Mission Collegiate High School pavilion fencing. This will be advertised as a separate fencing project and will use competitive sealed proposals as the procurement method, as in the previous approved fencing projects.

At the Regular Board of Trustees meeting held on January 22, 2025, the Board approved the Best and Final Offer (BAFO) for the Mission CISD Safety & Facilities Enhancement Project Bid Package #1 - 4 (Fencing) (Option 4).

Bid Package No. 1,3 & 4 - Excellent Fence
BAFO Bid Package No 1 RE-BID Base Bid: $758,419.00 with Contingency $10,000.00
BAFO Bid Package No 3 Base Bid: $495,734.00 with Contingency $10,000.00
BAFO Bid Package No 4 Base Bid: $431,809.00 with Contingency $10,000.00
With 150 days of construction days. A Notice to Proceed was set forth on March 5, 2025, with substantial completion on August 1, 2025.

Bid Package No. 2 – SLR Building Contractors
BAFO Bid Package No 2 Base Bid: $1,260,000.00 with Contingency $10,000
With 145 days of construction days. A Notice to Proceed was set forth on February 24, 2025, with substantial completion on July 18, 2025.

Pending:
Construction Change Directive (CCD)#01 for Delay Days and Proposed Pole Extensions for the Mission CISD Facility Enhancement (SAFE) Project Package #2.

Substantial Completion for the Mission CISD Facility Enhancement (SAFE) Project Package #2

ADMINISTRATIVE CONSIDERATIONS
CG5 Architects and Excellent Fence are requesting CCD#1 for eighteen (18) delay days due to the weather and CCD #2 for thirty delay days due to material delay; therefore, they are presenting Construction Change Directive (CCD) #1 & #2 for Delay Days for the Mission CISD Facility Enhancement (SAFE) Project Package #1, 3, and 4. If approved, the new substantial completion date is September 18, 2025.

FUNDING SOURCE
General Funds
Safety & Facilities Enhancement (SAFE) Grant Cycle 1 - $4,768,797.00
Safety & Facilities Enhancement (SAFE) Grant Cycle 2 - $524,062.00

Note: The SAFE Grant incorporates different safety initiatives that have been approved, including and not limited to fencing, window film, cameras, safety technology, etc. This particular project, CG5 Architects will incorporate those safety initiatives that would pertain to his professional design services, and his project total amount would reflect that.

The Business Office will submit a SAFE Grant Project amendment to transfer as much money as needed to complete the district-wide fencing project, as some money was initially allocated to other projects.

Any safety fencing and window film project amount not covered by the first grant would be transferred to the SAFE Grant for completion.

RECOMMENDATION
The Administration presents Construction Change Directive (CCD) #1 & #2 for Delay Days for the Mission CISD Facility Enhancement (SAFE) Project Packages #1, 3, and 4.

EXHIBIT
Construction Change Directive (CCD)#1 & #2

CONTACT PERSONS
Ricardo Rivera, Assistant Superintendent for Operations
Epigmenio “TJ” Gonzalez, Director for Maintenance

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Construction Change Directive

PROJECT: *(name and address)* Mission CISD Facility Enhancement (SAFE) Project Package # 1, 3 & 4	**CONTRACT INFORMATION:** Contract For: Construction Date: 2/11/2025	**CCD INFORMATION:** Directive Number: 001 Date: 7-21-25
OWNER: *(name and address)* Mission CISD 1201 Bryce Drive Mission, TX. 78572	**ARCHITECT:** *(name and address)* CG5 Architect LLC 901 Lindberg Ave McAllen, TX. 78501	**CONTRACTOR:** *(name and address)* Veronica De Anda, LLC dba Excellent Fence PO Box 1093 Mission, TX. 78573

The Contractor is hereby directed to make the following change(s) in this Contract:
(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits.)

We are formally requesting an extension of eighteen (18) calendar days to our project schedule due to extreme weather conditions experienced from March 26-28th, May 28th, June 11-12, June 19-22, June 24-26, June 29-30 July 1-2, July 8th. The rainfall significantly impacted our work areas, making them inaccessible and preventing work from progressing as planned. This unforseen condition has futher delayed our ability to resume normal construction operations. We request an adjustment to the project timeline to account for the lost time and necessary recovery efforts. Please let us know how you would like to proceed.

PROPOSED ADJUSTMENTS

1. The proposed basis of adjustment to the Contract Sum or Guaranteed Maximum Price is:
   - ☐ Lump Sum decrease of $0.00
   - ☐ Unit Price of $ per
   - ☐ Cost, as defined below, plus the following fee:
     (Insert a definition of, or method for determining, cost)
   - ☐ As follows:

2. The Contract Time is proposed to increase. The proposed adjustment, if any, is 18 days.

1. Original Substantial Completion Date: August 1, 2025
2. Days Requested this CCD No. 001 (Package 1,3,4)
3. The new Substantial Completion Date is: August 19, 2025 .

NOTE: The Owner, Architect and Contractor should execute a Change Order to supersede this Construction Change Directive to the extent they agree upon adjustments to the Contract Sum, Contract Time, or Guaranteed Maximum price for the change(s) described herein.

When signed by the Owner and Architect and received by the Contractor, this document becomes effective IMMEDIATELY as a Construction Change Directive (CCD), and the Contractor shall proceed with the change(s) described above.

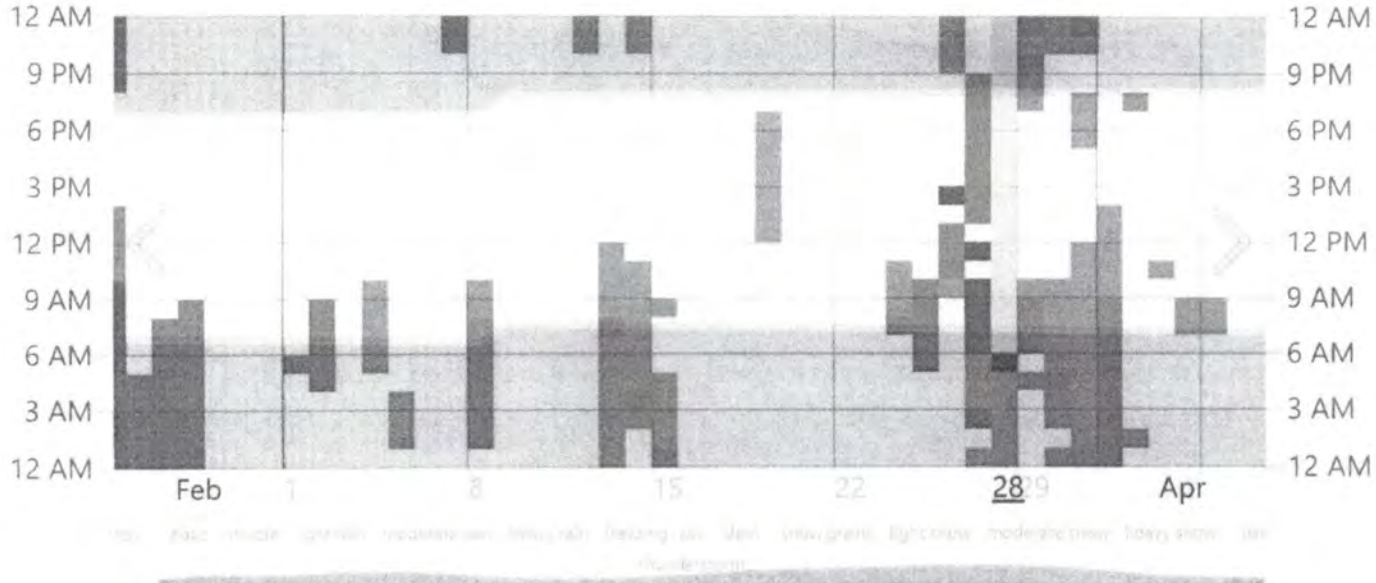
Contractor signature indicates agreement with the proposed adjustments in Contract Sum and Contract Time set forth in this CCD.

CG5 Architect LLC **ARCHITECT** *(Firm name)*	Mission CISD **OWNER** *(Firm name)*	Veronica De Anda dba Excellent Fence **CONTRACTOR** *(Firm name)*

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SIGNATURE	SIGNATURE	SIGNATURE
Jose C Garcia III, RA, AIA, Architect		Veronica De Anda, President
PRINTED NAME AND TITLE	PRINTED NAME AND TITLE	PRINTED NAME AND TITLE
7/21/2025		07-21-2025
DATE	DATE	DATE

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User Notes:



The hourly observed weather, color coded by category (in order of severity). If multiple reports are present, the most severe code is shown.

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March

Day	Observations	Precipitation	Codes
Sat, Mar 1 (/h/d/7064/2025/3/1/Historical-Weather-on-Saturday-March-1-2025-in-Mission-Texas-United-States#Sections-ObservedWeather)	Mist		BR
Sun, Mar 2 (/h/d/7064/2025/3/2/Historical-Weather-on-Sunday-March-2-2025-in-Mission-Texas-United-States#Sections-ObservedWeather)	Fog, Mist		FG, BR
Tue, Mar 4 (/h/d/7064/2025/3/4/Historical-Weather-on-Tuesday-March-4-2025-in-Mission-Texas-United-States#Sections-ObservedWeather)	Haze		HZ
Wed, Mar 5 (/h/d/7064/2025/3/5/Historical-Weather-on-Wednesday-March-5-2025-in-Mission-Texas-United-States#Sections-ObservedWeather)	Haze		HZ
Fri, Mar 7 (/h/d/7064/2025/3/7/Historical-Weather-on-Friday-March-7-2025-in-Mission-Texas-United-States#Sections-ObservedWeather)	Mist		BR
Sat, Mar 8 (/h/d/7064/2025/3/8/Historical-Weather-on-Saturday-March-8-2025-in-Mission-Texas-United-States#Sections-ObservedWeather)	Haze, Mist		HZ, BR
Wed, Mar 12 (/h/d/7064/2025/3/12/Historical-Weather-on-Wednesday-March-12-2025-in-Mission-Texas-United-States#Sections-ObservedWeather)	Haze		HZ
Thu, Mar 13 (/h/d/7064/2025/3/13/Historical-Weather-on-Thursday-March-13-2025-in-Mission-Texas-United-States#Sections-ObservedWeather)	Haze, Mist		HZ, BR
Fri, Mar 14 (/h/d/7064/2025/3/14/Historical-Weather-on-Friday-March-14-2025-in-Mission-Texas-United-States#Sections-ObservedWeather)	Haze, Mist		HZ, BR
Sat, Mar 15 (/h/d/7064/2025/3/15/Historical-Weather-on-Saturday-March-15-2025-in-Mission-Texas-United-States#Sections-ObservedWeather)	Haze, Mist		HZ, BR
Wed, Mar 19 (/h/d/7064/2025/3/19/Historical-Weather-on-Wednesday-March-19-2025-in-Mission-Texas-United-States#Sections-ObservedWeather)	Haze		HZ
Mon, Mar 24 (/h/d/7064/2025/3/24/Historical-Weather-on-Monday-March-24-2025-in-Mission-Texas-United-States#Sections-ObservedWeather)	Haze, Mist		HZ, BR
Tue, Mar 25 (/h/d/7064/2025/3/25/Historical-Weather-on-Tuesday-March-25-2025-in-Mission-Texas-United-States#Sections-ObservedWeather)	Fog, Mist		FG, BR
Wed, Mar 26 (/h/d/7064/2025/3/26/Historical-Weather-on-Wednesday-March-26-2025-in-Mission-Texas-United-States#Sections-ObservedWeather)	Thunderstorm, Thunderstorm in the Vicinity, Thunderstorm with Heavy Rain, Thunderstorm with Light Rain, Heavy Rain, Rain, Light Rain, Haze, Mist	0.60 in	TS, VCTS, +TSRA, -TSRA, +RA, RA, -RA, HZ, BR

	Observations	Precipitation
27 (/h/d/7064/2025/3/27/Historical-Weather-on-Thursday-March-27-2025-in-Mission-Texas-United-States#Sections-ObservedWeather)	Thunderstorm, Thunderstorm in the Vicinity, Thunderstorm with Heavy Rain, Thunderstorm with Light Rain, Thunderstorm with Rain, Heavy Rain, Light Rain, Fog, Mist	7.93 in
28 (/h/d/7064/2025/3/28/Historical-Weather-on-Friday-March-28-2025-in-Mission-Texas-United-States#Sections-ObservedWeather)	Thunderstorm, Thunderstorm in the Vicinity, Thunderstorm with Heavy Rain, Thunderstorm with Light Rain, Thunderstorm with Rain, Heavy Rain, Rain, Light Rain, Mist	0.60 in
29 (/h/d/7064/2025/3/29/Historical-Weather-on-Saturday-March-29-2025-in-Mission-Texas-United-States#Sections-ObservedWeather)	Haze, Mist	
30 (/h/d/7064/2025/3/30/Historical-Weather-on-Sunday-March-30-2025-in-Mission-Texas-United-States#Sections-ObservedWeather)	Haze, Mist	
31 (/h/d/7064/2025/3/31/Historical-Weather-on-Monday-March-31-2025-in-Mission-Texas-United-States#Sections-ObservedWeather)	Haze, Mist	

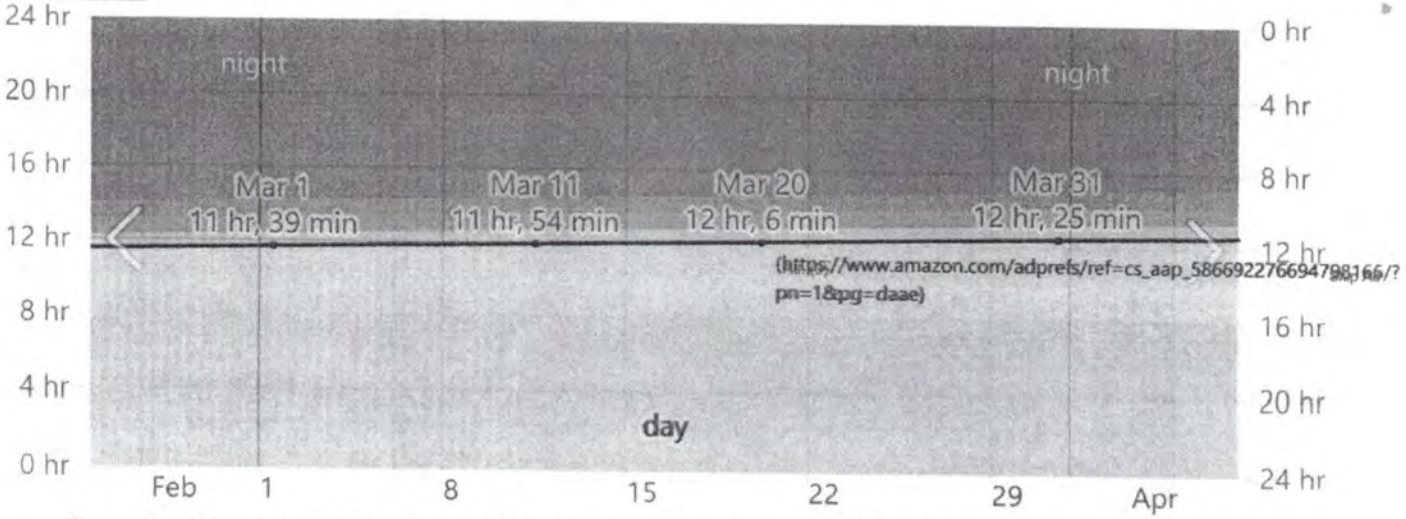
Hours of Daylight and Twilight in March 2025 in Mission

← Spring 2025 (/h/s/7064/2025/0/Historical-Weather-Spring-2025-in-Mission-Texas-United-States#Figures-Daylight)

Compare (/compare/m/3/7064/Comparison-of-the-Average-Weather-in-Mission-in-March)

Averages (/m/7064/3/Average-Weather-in-March-in-Mission-Texas-United-States#Figures-Daylight)

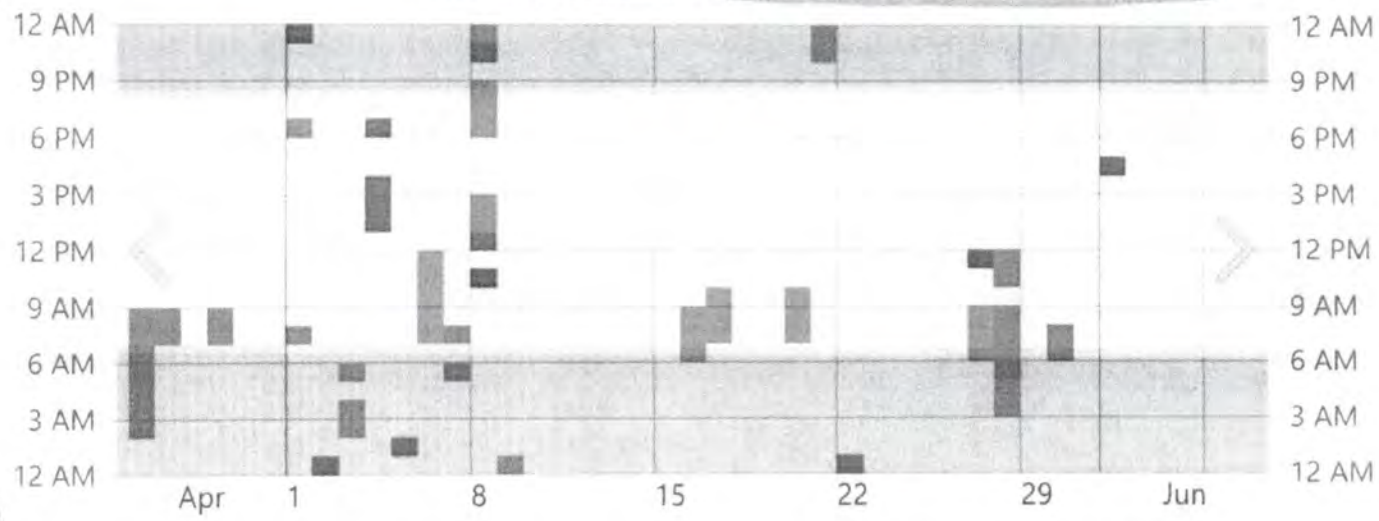
History: J (/h/m/7064/2025/1/Historical-Weather-in-January-2025-in-Mission-Texas-United-States#Figures-Daylight) F (/h/m/7064/2025/2/Historical-Weather-in-Fe



(https://www.amazon.com/adprefs/ref=cs_aap_586692276694798166/?pn=1&pg=daae)

The number of hours during which the Sun is visible (black line). From bottom (most yellow) to top (most gray), the color bands indicate: full daylight, twilight (civil, nautical, and astronomical), and full night.

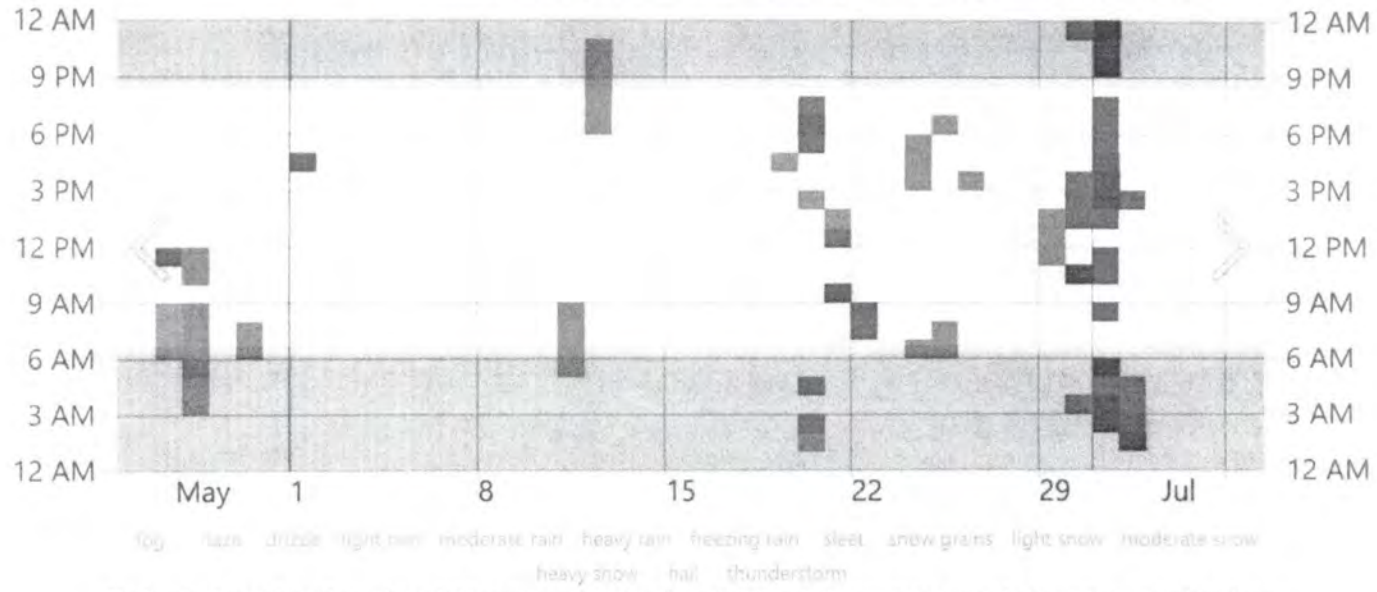
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May

The hourly observed weather, color coded by category (in order of severity). If multiple reports are present, the most severe code is shown.

Day	Observations	Precipitation	Codes
Thu, May 1 (/h/d/7064/2025/5/1/Historical-Weather-on-Thursday-May-1-2025-in-Mission-Texas-United-States#Sections-ObservedWeather)	Thunderstorm in the Vicinity, Light Rain, Mist	0.00 in	VCTS, -RA, BR
Fri, May 2 (/h/d/7064/2025/5/2/Historical-Weather-on-Friday-May-2-2025-in-Mission-Texas-United-States#Sections-ObservedWeather)	Light Rain	0.00 in	-RA
Sat, May 3 (/h/d/7064/2025/5/3/Historical-Weather-on-Saturday-May-3-2025-in-Mission-Texas-United-States#Sections-ObservedWeather)	Thunderstorm, Thunderstorm in the Vicinity, Thunderstorm with Light Rain, Rain, Light Rain	0.02 in	TS, VCTS, -TSRA, RA, -RA
Sun, May 4 (/h/d/7064/2025/5/4/Historical-Weather-on-Sunday-May-4-2025-in-Mission-Texas-United-States#Sections-ObservedWeather)	Light Rain	0.02 in	-RA
Mon, May 5 (/h/d/7064/2025/5/5/Historical-Weather-on-Monday-May-5-2025-in-Mission-Texas-United-States#Sections-ObservedWeather)	Light Rain	0.00 in	-RA
Tue, May 6 (/h/d/7064/2025/5/6/Historical-Weather-on-Tuesday-May-6-2025-in-Mission-Texas-United-States#Sections-ObservedWeather)	Haze		HZ
Wed, May 7 (/h/d/7064/2025/5/7/Historical-Weather-on-Wednesday-May-7-2025-in-Mission-Texas-United-States#Sections-ObservedWeather)	Mist		BR
Thu, May 8 (/h/d/7064/2025/5/8/Historical-Weather-on-Thursday-May-8-2025-in-Mission-Texas-United-States#Sections-ObservedWeather)	Thunderstorm, Thunderstorm in the Vicinity, Thunderstorm with Light Rain, Rain, Light Rain, Mist	0.22 in	TS, VCTS, -TSRA, RA, -RA, BR
Fri, May 9 (/h/d/7064/2025/5/9/Historical-Weather-on-Friday-May-9-2025-in-Mission-Texas-United-States#Sections-ObservedWeather)	Thunderstorm in the Vicinity, Heavy Rain, Light Rain, Mist	0.25 in	VCTS, +RA, -RA, BR
Fri, May 16 (/h/d/7064/2025/5/16/Historical-Weather-on-Friday-May-16-2025-in-Mission-Texas-United-States#Sections-ObservedWeather)	Haze		HZ
Sat, May 17 (/h/d/7064/2025/5/17/Historical-Weather-on-Saturday-May-17-2025-in-Mission-Texas-United-States#Sections-ObservedWeather)	Haze		HZ
Tue, May 20 (/h/d/7064/2025/5/20/Historical-Weather-on-Tuesday-May-20-2025-in-Mission-Texas-United-States#Sections-ObservedWeather)	Haze		HZ
Wed, May 21 (/h/d/7064/2025/5/21/Historical-Weather-on-Wednesday-May-21-2025-in-Mission-Texas-United-States#Sections-ObservedWeather)	Thunderstorm in the Vicinity, Light Rain	0.03 in	VCTS, -RA
Thu, May 22 (/h/d/7064/2025/5/22/Historical-Weather-on-Thursday-May-22-2025-in-Mission-Texas-United-States#Sections-ObservedWeather)	Light Rain	0.03 in	-RA
Tue, May 27 (/h/d/7064/2025/5/27/Historical-Weather-on-Tuesday-May-27-2025-in-Mission-Texas-United-States#Sections-ObservedWeather)	Light Rain, Haze	0.00 in	-RA, HZ
Wed, May 28 (/h/d/7064/2025/5/28/Historical-Weather-on-Wednesday-May-28-2025-in-Mission-Texas-United-States#Sections-ObservedWeather)	Thunderstorm, Thunderstorm in the Vicinity, Thunderstorm with Heavy Rain, Thunderstorm with Light Rain, Heavy Rain, Rain, Light Rain, Mist	0.57 in	TS, VCTS, +TSRA, -TSRA, +RA, RA, -RA, BR
Fri, May 30 (/h/d/7064/2025/5/30/Historical-Weather-on-Friday-May-30-2025-in-Mission-Texas-United-States#Sections-ObservedWeather)	Mist		BR



The hourly observed weather, color coded by category (in order of severity). If multiple reports are present, the most severe code is shown.

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June

	Observations	Precipitation
1 (/h/d/7064/2025/6/1/Historical-Weather-on-Sunday-June-1-2025-in-Mission-Texas-United-States#Sections-ObservedWeather)	Light Rain	0.00 in
11 (/h/d/7064/2025/6/11/Historical-Weather-on-Wednesday-June-11-2025-in-Mission-Texas-United-States#Sections-ObservedWeather)	Thunderstorm, Thunderstorm in the Vicinity, Thunderstorm with Light Rain, Rain	0.04 in
12 (/h/d/7064/2025/6/12/Historical-Weather-on-Thursday-June-12-2025-in-Mission-Texas-United-States#Sections-ObservedWeather)	Thunderstorm, Thunderstorm in the Vicinity, Thunderstorm with Heavy Rain, Rain, Mist	2.10 in
19 (/h/d/7064/2025/6/19/Historical-Weather-on-Thursday-June-19-2025-in-Mission-Texas-United-States#Sections-ObservedWeather)	Thunderstorm in the Vicinity, Light Rain	0.00 in
20 (/h/d/7064/2025/6/20/Historical-Weather-on-Friday-June-20-2025-in-Mission-Texas-United-States#Sections-ObservedWeather)	Thunderstorm in the Vicinity, Rain, Light Rain, Mist	0.34 in
21 (/h/d/7064/2025/6/21/Historical-Weather-on-Saturday-June-21-2025-in-Mission-Texas-United-States#Sections-ObservedWeather)	Thunderstorm in the Vicinity, Rain, Light Rain, Mist	0.18 in
22 (/h/d/7064/2025/6/22/Historical-Weather-on-Sunday-June-22-2025-in-Mission-Texas-United-States#Sections-ObservedWeather)	Light Rain, Mist	0.01 in

Ad: (10)

	Observations	Precipitation
24 (/h/d/7064/2025/6/24/Historical-Weather-on-Tuesday-June-24-2025-in-Mission-Texas-United-States#Sections-ObservedWeather)	Thunderstorm, Thunderstorm in the Vicinity, Light Rain, Mist	0.00 in
25 (/h/d/7064/2025/6/25/Historical-Weather-on-Wednesday-June-25-2025-in-Mission-Texas-United-States#Sections-ObservedWeather)	Thunderstorm in the Vicinity, Mist	
26 (/h/d/7064/2025/6/26/Historical-Weather-on-Thursday-June-26-2025-in-Mission-Texas-United-States#Sections-ObservedWeather)	Thunderstorm in the Vicinity	
29 (/h/d/7064/2025/6/29/Historical-Weather-on-Sunday-June-29-2025-in-Mission-Texas-United-States#Sections-ObservedWeather)	Thunderstorm, Thunderstorm in the Vicinity, Thunderstorm with Heavy Rain, Thunderstorm with Rain, Heavy Rain, Rain, Light Rain, Mist	0.45 in
30 (/h/d/7064/2025/6/30/Historical-Weather-on-Monday-June-30-2025-in-Mission-Texas-United-States#Sections-ObservedWeather)	Heavy Rain, Rain, Light Rain, Mist	0.39 in

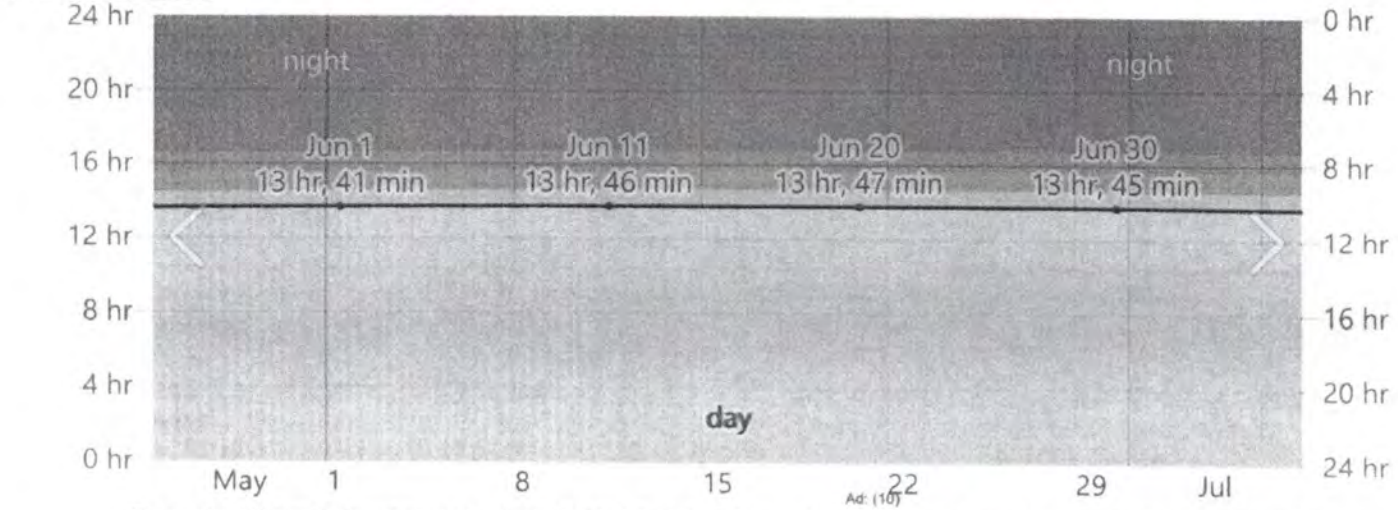
Hours of Daylight and Twilight in June 2025 in Mission

← Summer 2025 (/h/s/7064/2025/1/Historical-Weather-Summer-2025-in-Mission-Texas-United-States#Figures-Daylight)

Compare (/compare/m/6/7064/Comparison-of-the-Average-Weather-in-Mission-in-June)

Averages (/m/7064/6/Average-Weather-in-June-in-Mission-Texas-United-States#Figures-Daylight)

History: J (/h/m/7064/2025/1/Historical-Weather-in-January-2025-in-Mission-Texas-United-States#Figures-Daylight) F (/h/m/7064/2025/2/Historical-Weather-in-Fe



Ad: (10)

The number of hours during which the Sun is visible (black line). From bottom (most yellow) to top (most gray), the color bands indicate: full daylight, twilight (civil, nautical, and astronomical), and full night.

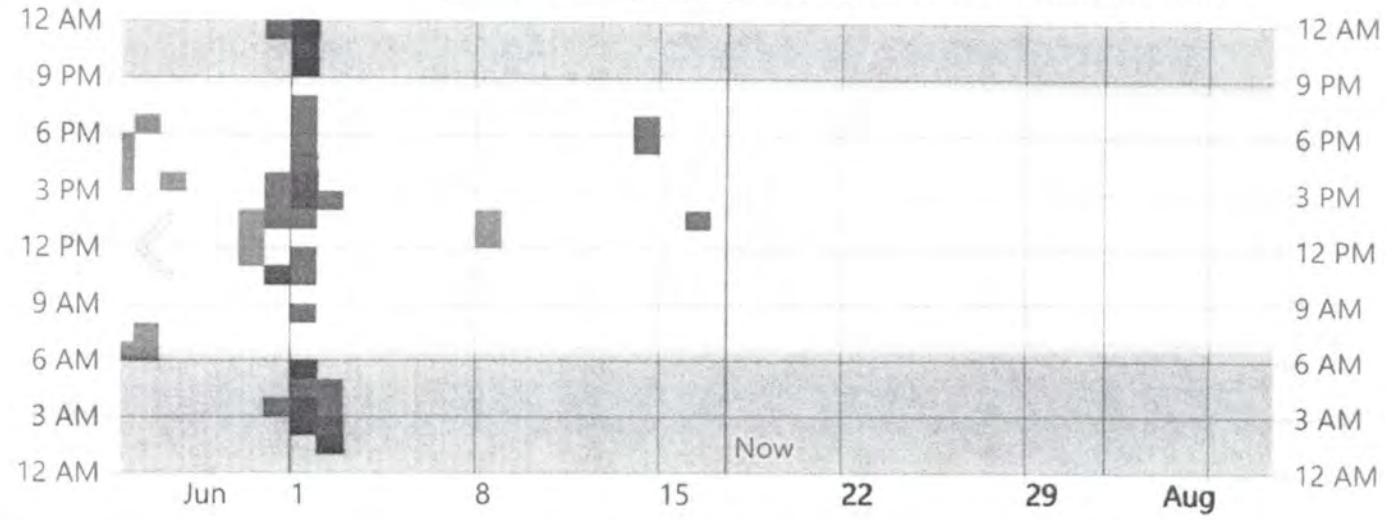
Sunrise & Sunset with Twilight in June 2025 in Mission

← Summer 2025 (/h/s/7064/2025/1/Historical-Weather-Summer-2025-in-Mission-Texas-United-States#Figures-SolarDay)

Compare (/compare/m/6/7064/Comparison-of-the-Average-Weather-in-Mission-in-June)

Averages (/m/7064/6/Average-Weather-in-June-in-Mission-Texas-United-States#Figures-SolarDay)

History: J (/h/m/7064/2025/1/Historical-Weather-in-January-2025-in-Mission-Texas-United-States#Figures-SolarDay) F (/h/m/7064/2025/2/Historical-Weather-in-Fe



July

The hourly observed weather, color coded by category (in order of severity). If multiple reports are present, the most severe code is shown.

Day	Observations	Precipitation	Codes
Tue, Jul 1 (/h/d/7064/2025/7/1/Historical-Weather-on-Tuesday-July-1-2025-in-Mission-Texas-United-States#Sections-ObservedWeather)	Heavy Rain, Rain, Light Rain, Mist	1.64 in	+RA, RA, -RA, BR
Wed, Jul 2 (/h/d/7064/2025/7/2/Historical-Weather-on-Wednesday-July-2-2025-in-Mission-Texas-United-States#Sections-ObservedWeather)	Heavy Rain, Rain, Light Rain, Mist	0.43 in	+RA, RA, -RA, BR
Tue, Jul 8 (/h/d/7064/2025/7/8/Historical-Weather-on-Tuesday-July-8-2025-in-Mission-Texas-United-States#Sections-ObservedWeather)	Thunderstorm, Thunderstorm with Heavy Rain, Thunderstorm with Light Rain	0.21 in	TS, +TSRA, -TSRA
Mon, Jul 14 (/h/d/7064/2025/7/14/Historical-Weather-on-Monday-July-14-2025-in-Mission-Texas-United-States#Sections-ObservedWeather)	Light Rain	0.02 in	-RA
Wed, Jul 16 (/h/d/7064/2025/7/16/Historical-Weather-on-Wednesday-July-16-2025-in-Mission-Texas-United-States#Sections-ObservedWeather)	Light Rain	0.00 in	-RA

ADVERTISEMENT

Hours of Daylight and Twilight in July 2025 in Mission

← Summer 2025 (/h/s/7064/2025/1/Historical-Weather-Summer-2025-in-Mission-Texas-United-States#Figures-Daylight)
Compare (/compare/m/7/7064/Comparison-of-the-Average-Weather-in-Mission-in-July)
Averages (/m/7064/7/Average-Weather-in-July-in-Mission-Texas-United-States#Figures-Daylight)
History: J (/h/m/7064/2025/1/Historical-Weather-in-January-2025-in-Mission-Texas-United-States#Figures-Daylight) F (/h/m/7064/2025/2/Historical-Weather-in-February-2025-in-Missio

AIA® Document G714® – 2017

Construction Change Directive

PROJECT: *(name and address)*	CONTRACT INFORMATION:	CCD INFORMATION:
Mission CISD Facility Enhancement (SAFE) Project Package # 1, 3 & 4	Contract For: Construction Date: 2/11/2025	Directive Number: 002 Date: 7-21-25
OWNER: *(name and address)*	**ARCHITECT:** *(name and address)*	**CONTRACTOR:** *(name and address)*
Mission CISD 1201 Bryce Drive Mission, TX. 78572	CG5 Architect LLC 901 Lindberg Ave McAllen, TX. 78501	Veronica De Anda, LLC dba Excellent Fence PO Box 1093 Mission, TX. 78573

The Contractor is hereby directed to make the following change(s) in this Contract:
(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits.)

Contractor formally requesting an extension of thirty (30) calendar days to our project schedule due to production delay of our material. This unforseen condition has futher delayed our ability to resume normal construction operations. Contractor requests an adjustment to the project timeline to account for the lost time and necessary recovery efforts.

PROPOSED ADJUSTMENTS

1. The proposed basis of adjustment to the Contract Sum or Guaranteed Maximum Price is:
   - ☐ Lump Sum decrease of $0.00
   - ☐ Unit Price of $ per
   - ☐ Cost, as defined below, plus the following fee:
     (Insert a definition of, or method for determining, cost)
   - ☐ As follows:

2. The Contract Time is proposed to increase. The proposed adjustment, if any, is 30 days.

1. Original Substantial Completion Date: August 1, 2025
2. Days Requested CCD No. 001: 18 days
3. Substantial Completion Date after CCD No. 001: August 19, 2025
4. Days Requested this CCD No. 002 (Package 1,3,4): 30 days
5. The New Substantial Completion Date after this CCD No. 2: September 18, 2025 .

NOTE: The Owner, Architect and Contractor should execute a Change Order to supersede this Construction Change Directive to the extent they agree upon adjustments to the Contract Sum, Contract Time, or Guaranteed Maximum price for the change(s) described herein.

When signed by the Owner and Architect and received by the Contractor, this document becomes effective IMMEDIATELY as a Construction Change Directive (CCD), and the Contractor shall proceed with the change(s) described above.		Contractor signature indicates agreement with the proposed adjustments in Contract Sum and Contract Time set forth in this CCD.
ARCHITECT *(Firm name)*	**OWNER** *(Firm name)*	**CONTRACTOR** *(Firm name)*
CG5 Architect LLC	Mission CISD	Veronica De Anda DBA Excellent Fence

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User Notes: (3B9ADA44)

SIGNATURE	SIGNATURE	SIGNATURE
Jose C Garcia III, RA, AIA		Veronica DeAnda
PRINTED NAME AND TITLE	PRINTED NAME AND TITLE	PRINTED NAME AND TITLE President
7-21-25		7-22-2025
DATE	DATE	DATE

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ELITE
FENCE PRODUCTS, INC.
Since 1986

50925 Richard W Blvd.
Chesterfield Twp., MI 48051
p 586.468.4448
f 586.468.4884
www.elitefence.com

July 17, 2025

Excellent Fence
1104 West Loop 374
Palmview, TX 78572

Attn: Veronica De Anda

Re: PO - Mission Schools

Veronica,
I am writing in regard to a production delay on the Mission Schools orders. Unfortunately, due to our recent paint line maintenance our delays have been extended by another week. We were unable to paint many items needed to complete the production of your material. As of today, completion of this material has been delayed for 28 days. We now expect to paint these materials next week. Shipment and delivery would be estimated for the week of July 28th. This will add approximately 12 - 15 days in delays. We will contact you once we have arranged a carrier and have an exact delivery date available.

I apologize for the further delays and inconvenience this has caused.

Sincerely,

Jennifer Ali
Shipping Manager

SUBJECT: Construction Documents for the Mission CISD Facility Enhancement (SAFE) Project for the TEA Intruder Detection Auditors (IDA's) Safety Regulations Gym Gates – CG5 Architect

PRESENTER: Rick Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

The Texas School Safety Center requires new school safety standards and Mission CISD was awarded a Safety and Facilities Enhancement (SAFE) Grant which allows for additional funding for safety and facilities enhancement. This safety project will address the prevention of school violence and create secure learning environments and other safety enhancements districtwide. This project will support a range of activities and strategic use of funds aimed at fortifying the security infrastructure within Mission CISD schools. Key elements of the SAFE Grant include the purchase of fencing materials, emergency egress gates, anti-scaling devices, fence posts, safety measures for windows and doors, and silent panic alert technology along with other Texas Education Agency (TEA) approved school safety standards. The implementation of these safety measures aligns with the district's commitment to creating a secure and conducive learning environment for students and staff within Mission CISD.

Administration has been gathering information on the school safety grants, thus we present the Project, Proposed Budget, and Request for Qualifications (RFQ's) for Professional Design Services for the Mission CISD Safety & Facilities Enhancement Project.

If approved by the Board of Trustees the Purchasing department will proceed with advertisements for this project. Request for Qualifications (RFQ's) will be advertised for professional design services and Administration will schedule presentations to the Board for the selection. A ranking criterion will also need to be reviewed and approved.

Administration will use Competitive Sealed Proposals (CSPs) as the procurement method as approved by the Board of Trustees in the February 2021 Board of Trustees meeting. This method was approved as the primary default method for projects.

The Board of Trustees must take the necessary action in accordance with Texas Education Code 44.035 which consisted of the selection/designation of an architect and/or engineer to prepare construction documents for this project. The engineer and/or architect selected or designated will have full responsibility for complying with the Texas Engineering Practice Act (Article 3271a, Vernon's Texas Civil Statues) or Chapter 478, Acts of the 45th Legislature, Regular Session, 1937 (Article 249a, Vernon's Texas Civil Statues) as applicable.

If the engineer or architect is not a full-time employee of the District, the Board must select the engineer or architect on the basis of demonstrated competence and qualifications as provided by Section 2254.004, Government Code. The selected architect/engineer along with preparing construction documents will be required to provide MCISD with an estimated project budget.

The preliminary timeline is to advertise for RFQ's on or about February, with presentations to the Board of Trustees for evaluation and ranking in March with possible selection and approval to enter into a design contract in April. The amount of the design contract for this project will exceed the Board approved On-call threshold, thus request for RFQ's.

At the Regular Board of Trustees meeting held on January 24, 2024, the Board approved

the Project, Proposed Budget, Request for Qualifications (RFQ's) for Professional Design Services, and Ranking Criteria for the Mission CISD Safety & Facilities Enhancement Project.

Advertisements in local newspapers were posted from March 6, 2024, through March 21, 2024. No firms submitted any proposals during this initial time period. Administration extended the advertisement for an additional week. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. The submission of RFQ's was due on March 28, 2024, for proposals to be received. The Administration ranking team reviewed and pre-ranked the single RFQ on April 2, 2024, at 2 p.m.. After the review, Administration will then recommend the top firm to be reviewed and ranked in order of selection. The ranking team consisted of Mr. Adrian Hernandez, Maintenance Director, Mr. Leandro Ochoa, Maintenance Coordinator, Mr. Martin Castaneda Director for Safety and Security, and Ms. Anabel Garza, Purchasing Coordinator who will serve as the facilitator.

Administration presented Approval to Enter Into Negotiations in the Order of Ranking for the Request for Qualifications (RFQ's) for the Professional Design Services, and Ranking Criteria for the Mission CISD Safety & Facilities Enhancement Project. Only one firm submitted an RFQ for this SAFE project.

Firms	**Points**
CG5 Architects	90.0

At the Regular Board of Trustees meeting held on April 10, 2024, the Board approved to Enter Into Negotiations in the Order of Ranking for the Request for Qualifications (RFQs) for the Professional Design Services and Ranking Criteria for the Mission CISD Safety & Facilities Enhancement Project. Only one firm submitted an RFQ for this SAFE project. CG5 Architects was the firm approved to enter into negotiations.

Project negotiations were held on April 11, 2024, April 18, 2024, and April 22, 2024, with Mr. Charlie Garcia from CG5 Architects, Mr. Ricardo Rivera, Mr. Adrian Hernandez, Mr. Joel Garcia, and Mr. Martin Castaneda from MCISD.

At the Regular Board of Trustees meeting held on May 08, 2024, the Board approved the Best and Final Offer (BAFO) for Professional Design Services for the Mission CISD Safety & Facilities Enhancement Project. CG5 Architects best and final offer (BAFO) of 7.50% of the construction cost and $3,500.00 per campus visit, evaluation, and report was approved.

The Board of Trustees had the option to accept this BAFO, or to decline the offer and to direct Administration to re-advertise the project using the same specifications.

Administration will work with our legal counsel to write and execute the contract so that the firm can begin as soon as possible.

At the Regular Board of Trustees meeting held on September 11, 2024, the Board tabled the Construction Documents for the Mission CISD Safety & Facilities Enhancement Project (Fencing) for bid package #1. The Board of Trustees directed Administration to have the design team look into different options of fencing other than chainlink fencing for those areas that have a direct visual to streets.

At this meeting, CG5 Architects presented that he continues to work on the remaining fencing projects and anticipates submitting those for approval at the October meetings.

Administration is working with CG5 Architects on packaging projects in groups of 3 – 5 and not wait until all are complete so that we can expedite the projects as quickly as designs are ready. By packaging, it will allow for more contractors to submit proposals because it will allow smaller firms to compete. Smaller firms also may not have the bonding capacity to submit for all so by packaging it may allow them that capability to submit proposals.

At the meeting, CG5 Architects, for the first time, presented a Summary of Estimated Costs with Options 1-4 on the fencing for package #1. Options #1 & #2 are designed for chain link fencing.

Option #1 is to continue using the same system as has been done which is of extending the current 6' fencing and adding an additional 2' of fabric material.

Option #2 is to extend the fence posts the additional 2' needed and remove the existing fabric material and install new full 8' material. Mr. Garcia stated that either of these options was well below the grant budget for all the remaining campuses. The remaining campuses being addressed are eighteen (18).

Options #3 & #4 are installing a design fence fabric material with a combination of new 8' chainlink fencing fabric material.

Option #3 is providing new 8' fabric material at street sides and extended 8' fencing with new fabric material at sides and back sides.

Option #4 is providing new 8' aluminum picket fencing at street sides and extended 8' fencing with new fabric material at sides and back sides.

Mr. Garcia presented that options #3 & #4 would not be within the grant budget and exceed by over $1 million dollars. After discussing the current options and estimated costs Mr. Garcia stated that he will work on an Option #2.5 that may incorporate the others and maybe within budget. We will meet with Mr. Garcia and present this at the Regular Board Meeting.

Currently Administration is presenting to proceed with Bid Package #1 only and should an option be approved we will proceed to advertise for competitive sealed proposals. As per Mr. Garcia, the remaining packages of #2 - #4 are ready and these will be presented in November.

There was a possible concern that by extending the current 6' fence and adding the additional 2' portion that the existing support poles would not handle the additional weight. This is the system that was designed and installed by the previous grant and is being completed currently. Mr. Jose Rios, Project Architect for Sam Garcia Architects, the architect of record for the current fencing was in the audience and addressed this concern. Mr. Rios stated that all the corner support posts were replaced and any others that were deemed as possibly weak were also replaced as part of the project design and scope of work. Mr. Rios stated that there should be no issues with any fencing supports or weight.

If approved we will continue to move forward and work with our Purchasing department to advertise for competitive sealed proposals and continue with the process of selecting a contractor for consideration and approval as per our procurement process for package #1.

At the Regular Board of Trustees meeting held on October 09, 2024, the Board approved

Construction Documents and Fencing Options for the Mission CISD Safety & Facilities Enhancement Project (Fencing) – Bid Package #1(Leal, Castro, O'Grady, Pearson Elementary and K.White Jr. High with Option 4A.

At the Regular Board of Trustess meeting held on November 13, 2024, the Board approved Construction Documents and Fencing Options for the Mission CISD Safety & Facilities Enhancement Project (Fencing) – Bid Package #2 - #4.

Schematic Design:
Rough sketches that develop a feasible conceptual design of the project.

Construction Documents:
Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and useful to contractors.

For Bid Package # 1 advertisements were posted from October 23, 2024, through October 30, 2024. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. A pre-proposal meeting was held on October 23, 2024 with only one vendor in attendance. The submission of CSP's were due on November 7, 2024, at 2:00 p.m. with no proposals being submitted.

For Bid Package #1 – #4 advertisements were posted from November 20, 2024, through November 27, 2024. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. A pre-proposal meeting was held on December 2, 2024 with two vendors attending. The submission of CSP's were due on December 4, 2024, at 2:00 p.m.. The Administration ranking team will review and pre-rank the CSP's. After the review, Administration will then recommend the top firms to be reviewed and ranked in order of selection. Due to the unavailability of Maintenance Staff for the ranking, the ranking team consisted of Mr. Martin Castaneda, Ms. Dora Garcia, Mr. Ricardo Rivera, with Mr. Daniel Carmona and Ms. Anabel Garza who served as the facilitators.

A & A Avilla Construction, LLC

Base Bid Contingency

- SAFE Bid Package #1: $2,154,495.46 + $172,320.00 = $2,326,815.46 120 days 31 points
  - Alternate: $271,077.00 - 35 additional days
- SAFE Bid Package #2: $2,345,650.85 + $187,655.58 = $2,533,306.46 120 days 38 points
  - Alternate: part of the base bid
- SAFE Bid Package #3: $1,768,058.52 + $141,444.68 = $1,909,503.20 120 days 29 points
  - Alternate: part of the base bid
- SAFE Bid Package #4: $1,284,638.45 + $102,771.08 = $1,387,409.53 120 days 31 points
  - Alternate: part of the base bid
  -

SLR Building Contractors

Base Bid Contingency

- SAFE Bid Package #1: $1,199,421.46 + $50,000.00 = $1,249,421.00 145 days 68 points

- Alternate: $308,351.00
- SAFE Bid Package #2: $1,255,178.00 + $50,000.00 = $1,305,178.00 145 days 81 points
  - Alternate: $444,535.00
- SAFE Bid Package #3: $778,523.00 + $50,000.00 = $828,523.00 145 days 68 points
  - Alternate: $377,392.00
- SAFE Bid Package #4: $749,069.00 + $50,000.00 = $799,069.00 145 days 66 points
  - Alternate: $228,900.00

Veronica DeAnda LLC dba Excellent Fence

	Base Bid	Contingency	
• SAFE Bid Package #1:	$758,419.00	None	150 days 94 points
○ Alternate:	$201,000.00		
• SAFE Bid Package #2:	no bid		
• SAFE Bid Package #3:	$495,734.00	None	150 days 94 points
○ Alternate:	$231,915.00		
• SAFE Bid Package #4:	$431,809.00	None	150 days 94 points
○ Alternate:	$156,950.00		

At the Regular Board of Trustees meeting held on December 18, 2024, the Board approved to Enter Into Negotiations in the Order of Ranking for the Mission CISD Safety & Facilities Enhancement Project Bid Package #1 - #4 (Fencing).

Bid Package #1, #3 and #4 – Excellent Fence

Bid Package #2 – SLR Building Contractors

The Board also approved amending the contract for CG5 Architects due to the TEA Intruder Detection Auditors (IDA's) Safety Regulations. CG5 Architects will be asked to provide additional design work to include the installation of 8' high gates at every overhead door at any of the districts outside gyms that require it. As per legal suggestion, this amendment can be done as a change order for CG5.

Initial negotiations were held on December 20, 2024, for Bid Packages #1, #3, and #4 with Ms. Veroncia DeAnda from Excellent Fence, Mr. Adan Rivera, Mr. Leandro Ochoa, Mr. Ricardo Rivera and Mr. Daniel Carmona from MCISD. The firms have presented their best and final offer (BAFO).

Bid Package No 1 – Excellent Fence

1. BAFO Bid Package No 1 RE-BID Base Bid: $758,419.00
2. BAFO Bid Package No 1 RE-BID Alternate Bid: $201,000.00
3. BAFO Bid Package No 1 Contingency Allowance: $50,000.00
4. BAFO Bid Package No 1 Grand Total: $1,009,419.00
5. BAFO Bid Package No 1 Days of Completion: 150 days

Bid Package No 3 – Excellent Fence

1. BAFO Bid Package No 3 Base Bid: $495,734.00
2. BAFO Bid Package No 3 Alternate Bid: $231,915.00
3. BAFO Bid Package No 3 Contingency Allowance: $50,000.00
4. BAFO Bid Package No 3 Grand Total: $777,649.00
5. BAFO Bid Package No 3 Days of Completion: 150 days

Bid Package No 4 – Excellent Fence

1. BAFO Bid Package No 4 Base Bid: $431,809.00
2. BAFO Bid Package No 4 Alternate Bid: $156,950.00
3. BAFO Bid Package No 4 Contingency Allowance: $50,000.00
4. BAFO Bid Package No 4 Grand Total: $638,759.00
   BAFO Bid Package No 4 Days of Completion: 150 days

Initial negotiations were held on December 20, 2024, for Bid Package #2 with Mr. Gilberto Renteria III from SLR Building Contractors, Mr. Adan Rivera, Mr. Leandro Ochoa, Mr. Ricardo Rivera, and Mr. Daniel Carmona from MCISD. The firm has presented its best and final offer (BAFO).

Bid Package No 2 – SLR Building Contractors

1. BAFO Bid Package No 2 Base Bid: $1,300,000.00 (Contingency Allowance of $50,000 included)
2. BAFO Bid Package No 2 Alternate No 1: $444,535.00
3. BAFO Bid Package No 2 Grand Total: $1,744,535.00
4. BAFO Bid Package No 2 Days of Completion: 145 days

The Board of Trustees has the option to accept each separate BAFO, to decline the offer(s), and direct Administration to enter into negotiations with the next firm(s), or to reject all offer(s) and re-advertise the project using the same specifications.

Administration will work with our legal counsel to write and execute the contracts so that the contractors can begin as soon as possible.

At the Board Workshop Meeting, Administration presented a comprehensive grant worksheet with the Cycle 1 & 2 safety grants received, project and amounts expended, proposed projects, deadlines, and estimated balances.

Options for fencing projects were presented on a Safety Grant Work Sheet with costs and remaining balances. Option 4 was recommended, which would construct mandated 8’ tall chain link campus perimeter fencing and 8’ tall decorative fencing in front and sides of campuses that face a street. This option allowed for an estimated grant balance that would allow the district to purchase a new phone system with an emergency push button away from all other phone buttons, thus limiting the accidental calling for emergency services/false alarms. This option would also allow for any balance left to be applied to cover safety and security payroll costs that are currently being paid by district general funds.

Option 4 also reduced each project bid package contingency fund from $50,000.00 each to $10,000.00 each.

Administration will work with CG5 Architects on the design for the elementary gym gates and Mission Collegiate High School pavilion fencing. This will be advertised as a separate fencing project and will use competitive sealed proposals as the procurement method, as in the previous approved fencing projects.

At the Regular Board of Trustees meeting held on January 22, 2025, the Board approved the Best and Final Offer (BAFO) for the Mission CISD Safety & Facilities Enhancement Project Bid Package #1 - 4 (Fencing) (Option 4).

Bid Package No. 1,3 & 4 - Excellent Fence
BAFO Bid Package No 1 RE-BID Base Bid: $758,419.00 with Contingency $10,000.00
BAFO Bid Package No 3 Base Bid: $495,734.00 with Contingency $10,000.00

BAFO Bid Package No 4 Base Bid: $431,809.00 with Contingency $10,000.00
With 150 days of construction days. A Notice to Proceed was set forth on March 5, 2025, with substantial completion on August 1, 2025.

Bid Package No. 2 – SLR Building Contractors
BAFO Bid Package No 2 Base Bid: $1,260,000.00 with Contingency $10,000
With 145 days of construction days. A Notice to Proceed was set forth on February 24, 2025, with substantial completion on July 18, 2025.

Pending:
Construction Change Directive (CCD)#01 for Delay Days and Proposed Pole Extensions for the Mission CISD Facility Enhancement (SAFE) Project Package #2.

Substantial Completion for the Mission CISD Facility Enhancement (SAFE) Project Package #2

Change Order #1 for Delay Days for Delay Days for the Mission CISD Facility Enhancement (SAFE) Project Package #1,3 & 4.

ADMINISTRATIVE CONSIDERATIONS
CG5 Architects and Administration continue to meet on the designs. CG5 Architects present Construction Documents for the Mission CISD Facility Enhancement (SAFE) Project for the TEA Intruder Detection Auditors (IDA's) Safety Regulations for the Gym Gates. CG5 Architects is to present an updated estimated construction cost.

These additional gym gates were presented at the December 18, 2024 Regular Board of Trustees Meeting. These additional gate projects will be advertised using competitive sealed proposals to allow other vendors the opportunity to bid for the work.

The scope of work is to install 8' tall chain link fencing and gates at each elementary gym garage door opening. At Mission Collegiate High School since it's a completely open-air pavilion it will have chain link fencing surrounding it.

Schematic Design:
Rough sketches that develop a feasible conceptual design of the project.

Construction Documents:
Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and useful to contractors.

FUNDING SOURCE
General Funds
Safety & Facilities Enhancement (SAFE) Grant Cycle 1 - $4,768,797.00
Safety & Facilities Enhancement (SAFE) Grant Cycle 2 - $524,062.00

Note: The SAFE Grant incorporates different safety initiatives that have been approved including and not limited to fencing, window film, cameras, safety technology, etc. This particular project CG5 Architects will incorporate those safety initiatives that would pertain to his professional design services and his project total amount would reflect that.

The Business Office will submit a SAFE Grant Project amendment to transfer as much money as needed to complete the district-wide fencing project, as some money was initially

allocated to other projects.

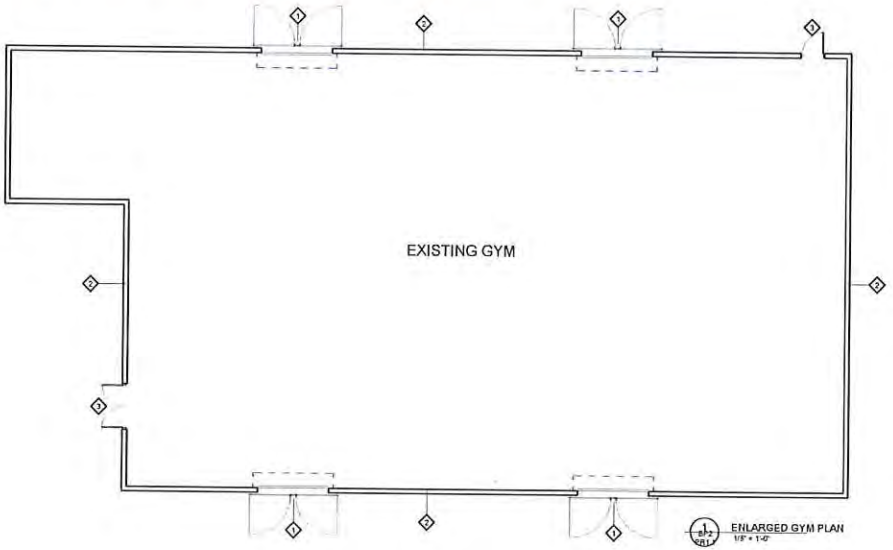
Any safety fencing and window film project amount not covered by the first grant would be transferred to the SAFE Grant for completion.

RECOMMENDATION
Administration presents Construction Documents for the Mission CISD Facility Enhancement (SAFE) Project for the TEA Intruder Detection Auditors (IDA's) Safety Regulations for the Gym Gates.

EXHIBIT
Construction Documents

CONTACT PERSONS
Ricardo Rivera, Assistant Superintendent for Operations
Epigmenio "TJ" Gonzalez, Director for Maintenance

BRYAN ELEMENTARY



ENLARGED GYM PLAN
1/8" = 1'-0"

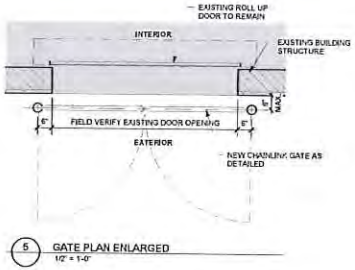
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3. COORDINATE WITH ALL UNDER AND ABOVE GROUND UTILITIES BEFORE INSTALLATION OF FENCE AND GATES.
4. CONTRACTOR IS RESPONSIBLE FOR ALL PERMITS AND TRAFFIC CONTROL REQUIREMENTS.
5. CONTRACTOR IS REQUIRED TO CALL 811, 48 HOURS BEFORE DIGGING.
6. CONTRACTOR TO KEEP STAGING AND WORKING AREAS CLEAN AND ORGANIZED.
7. PROVIDE "KNOX" BOX AT REQUIRED NEW OR EXISTING GATES. CONTRACTOR TO COORDINATE FINAL LOCATION WITH OWNER AND/OR FIRE MARSHALL.
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9. ALL FENCING MUST BE PROVIDED INSIDE OF ALL PROPERTY LINES AND OUTSIDE OF ANY UTILITY EASEMENTS.

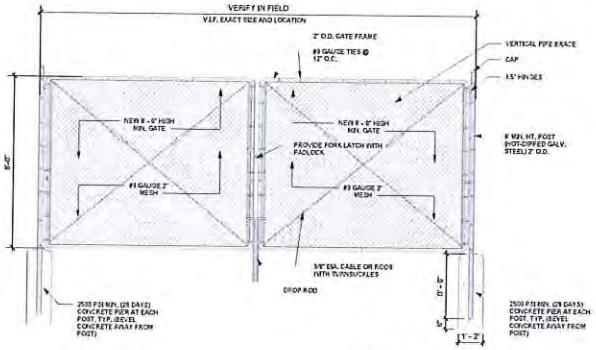
FENCE & GATE KEY NOTES LEGEND:

EXISTING BUILDING

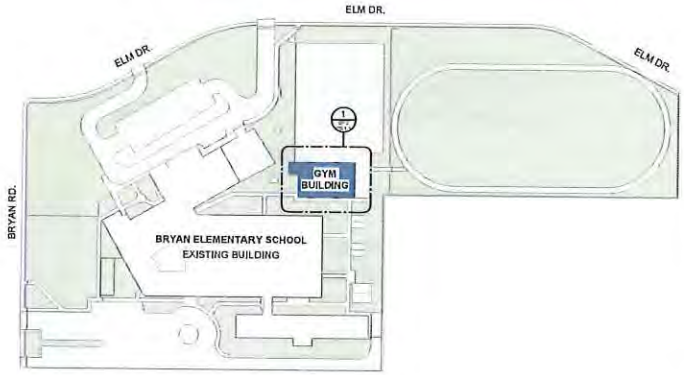
1. FENCE: NEW CHAINLINK DOUBLE SWING GATE MIN 8' HIGH AS DETAILED, VERIFY EXISTING DOOR WIDTH.
2. EXISTING BUILDING STRUCTURE AND FINISHES TO REMAIN NOT IN SCOPE. PATCH AND REPAIR AS REQUIRED FOR ANY MOUNTING IF ANY FOR NEW GATE SYSTEM. TYP.
3. EXISTING EGRESS DOOR TO REMAIN



5 GATE PLAN ENLARGED
1/2" = 1'-0"



4 FENCE DETAIL
3/4" = 1'-0"



2 KEY PLAN
1" = 100'-0"

CG5 ARCHITECT

TEXAS ARCHITEOT
FIRM No: BR4247
WWW.CGSARCHITECT.COM

SEAL
4/10/2025

BID PACKAGE #2

BRYAN ELEMENTARY
MISSION CISD SAFETY & FACILITIES ENHANCEMENT (SAFE) PROJECT
CSP# 513-25-0

MISSION, TX

CLIENT:
MISSION CISD

REVISION

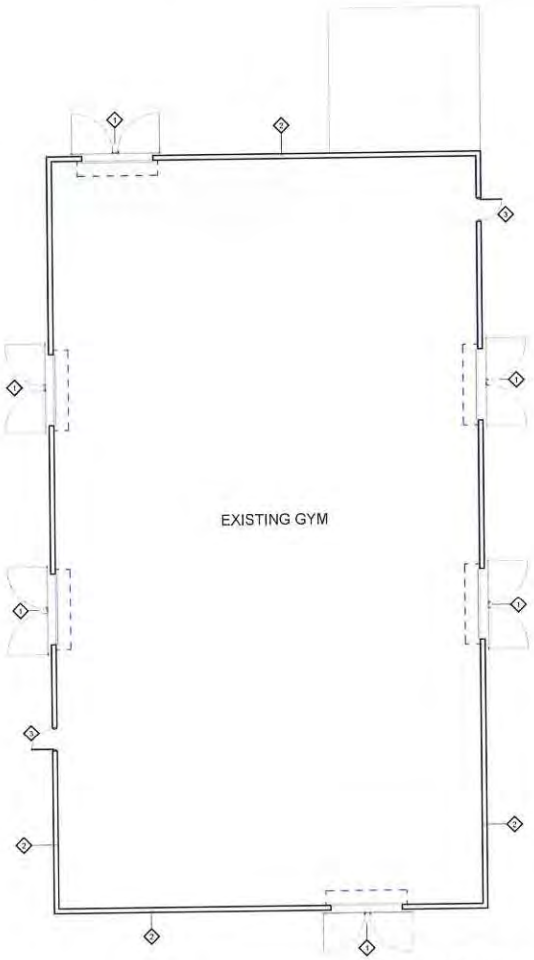
No.	Description	Date

PROJECT # 24-053501
DRAWN BY H.M.
CHECKED BY CG5
DATE APRIL 7, 2025

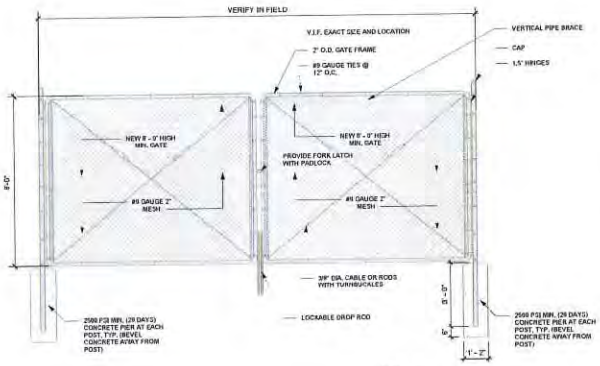
GYM GATES

BP2
PR1.1

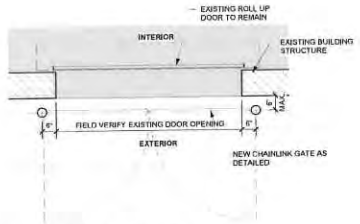
MIMS ELEMENTARY



1 PR2 / PR1.2 ENLARGED GYM PLAN
1/8" = 1'-0"



4 FENCE DETAIL
3/4" = 1'-0"



5 GATE ENLARGED PLAN
1/2" = 1'-0"

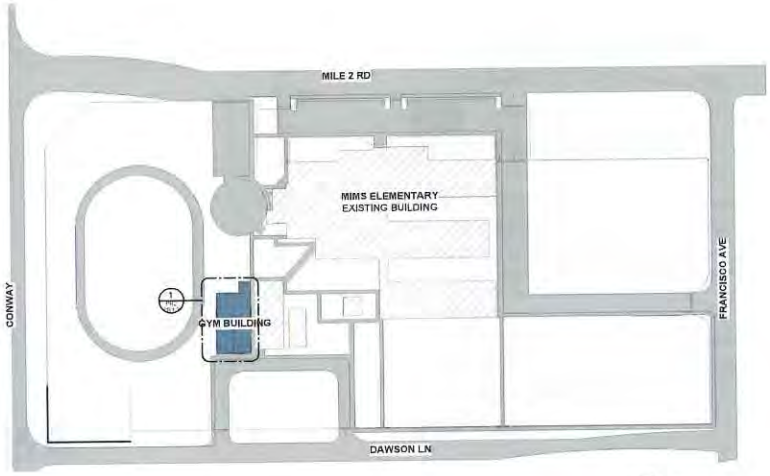
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FENCE & GATE KEY NOTES LEGEND:

EXISTING BUILDING

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3. EXISTING EGRESS DOOR TO REMAIN



2 KEY PLAN
1" = 100'-0"

CG5 ARCHITECT
TEXAS ARCHITECT
FIRM No: BR4247
WWW.CG5ARCHITECT.COM

SEAL
4/10/2025

BID PACKAGE #2

MIMS ELEMENTARY SCHOOL

MISSION CISD SAFETY & FACILITIES ENHANCEMENT (SAFE) PROJECT
CSP# 513-25-0

MISSION, TX

CLIENT
MISSION CISD

REVISION

No.	Description	Date

PROJECT # 24-030901
DRAWN BY:
CHECKED BY: CG3
DATE: APRIL 7, 2025

GYM GATES

PR2
PR1.2

ESCOBAR-RIOS ELEMENTARY

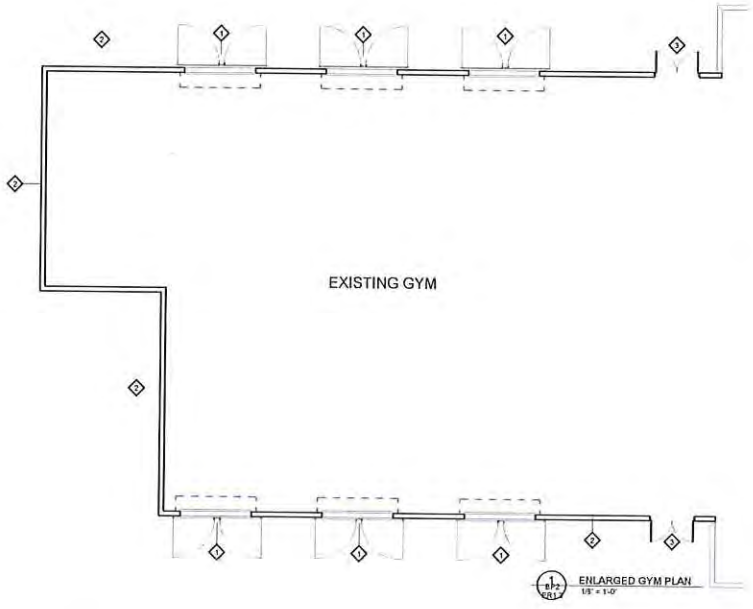
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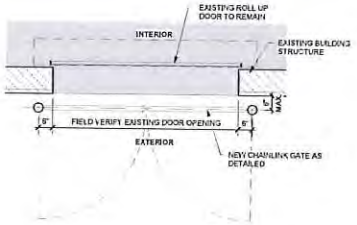
FENCE & GATE KEY NOTES LEGEND:

EXISTING BUILDING

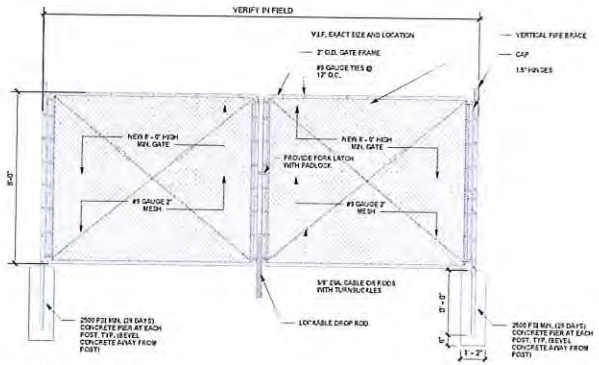
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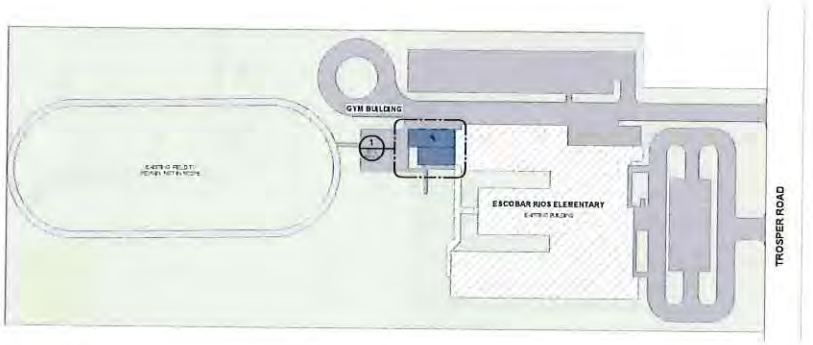
ENLARGED GYM PLAN
1/8" = 1'-0"



5 GATE ENLARGED PLAN
1/2" = 1'-0"



4 FENCE DETAIL
3/4" = 1'-0"



2 KEY PLAN
1" = 100'-0"

CG5 ARCHITECT
TEXAS ARCHITECT
FIRM No: BR4247
WWW.CG5ARCHITECT.COM

SEAL
4/10/2025

PACKAGE #2

ESCOBAR-RIOS ELEMENTARY

MISSION CISD SAFETY & FACILITIES ENHANCEMENT (SAFE) PROJECT
CSP# 513-25-0

MISSION, TX

CLIENT
MISSION CISD

REVISION

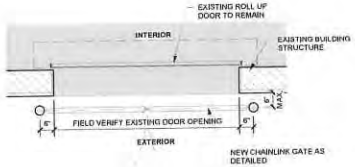
No.	Description	Date

PROJECT #: 24-030501
DRAWN BY: D.C.
CHECKED BY: CG3
DATE: APRIL 7, 2025

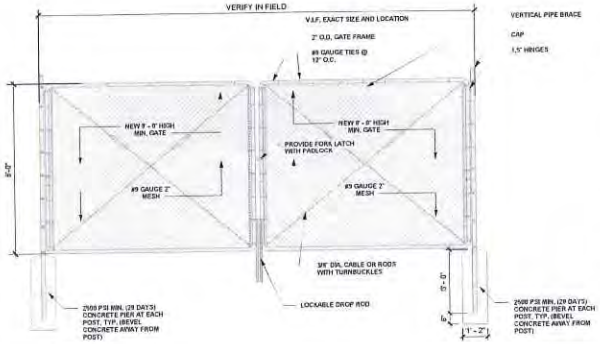
GYM GATES

BP2
PR1.3

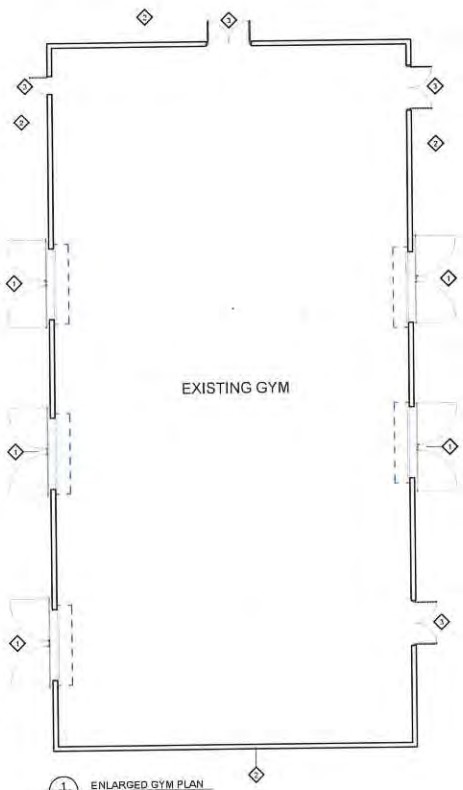
MIDKIFF ELEMENTARY



5 GATE ENLARGED PLAN
1/2" = 1'-0"



4 FENCE DETAIL
3/4" = 1'-0"



1/PR1.4 ENLARGED GYM PLAN
1/8" = 1'-0"

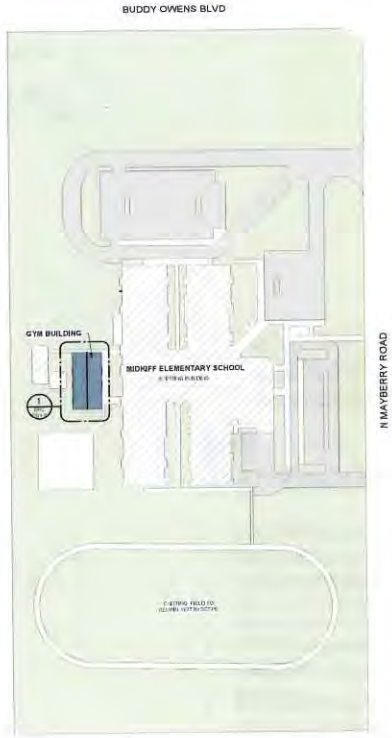
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2 KEY PLAN
1" = 100'-0"

CGS ARCHITECT
TEXAS ARCHITECT
FIRM No: BR4247
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SEAL
4/10/2025

BID PACKAGE #2

MIDKIFF ELEMENTARY SCHOOL

MISSION CISD SAFETY & FACILITIES ENHANCEMENT (SAFE) PROJECT
CSP# 513-25-0

MISSION, TX

CLIENT
MISSION CISD

REVISION

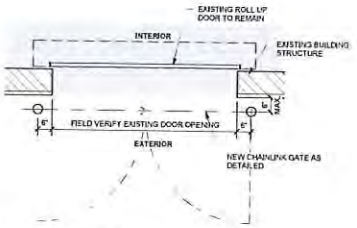
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CHECKED BY CGS
DATE APRIL 7, 2025

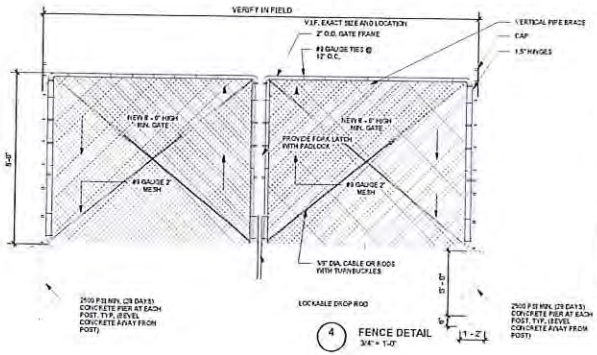
GYM GATES

BP2
PR1.4

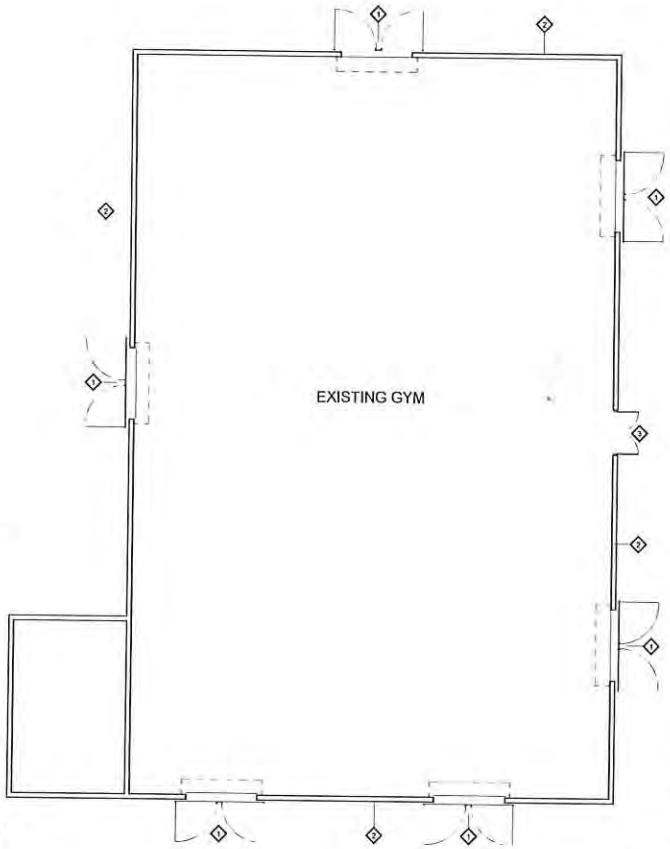
WAITZ ELEMENTARY



5 GATE ENLARGED PLAN
1/2" = 1'-0"



4 FENCE DETAIL
3/4" = 1'-0"



1/BP2 ENLARGED GYM PLAN
1/8" = 1'-0"

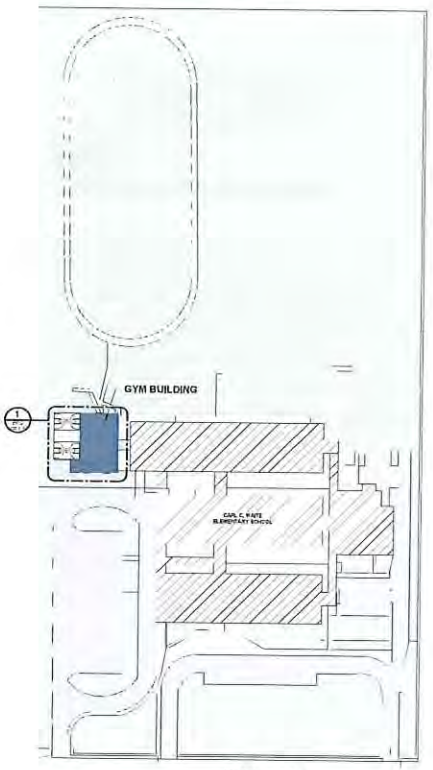
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2 KEY PLAN
1" = 100'-0"

CG5 ARCHITECT
TEXAS ARCHITECT FIRM No: BR4247
WWW.CG5ARCHITECT.COM

SEAL:
6/10/2025

BID PACKAGE #2

CARL C. WAITZ ELEMENTARY
MISSION CISD SAFETY & FACILITIES ENHANCEMENT (SAFE) PROJECT
CSP# 513-25-0

MISSION, TX

CLIENT:
MISSION CISD

REVISION

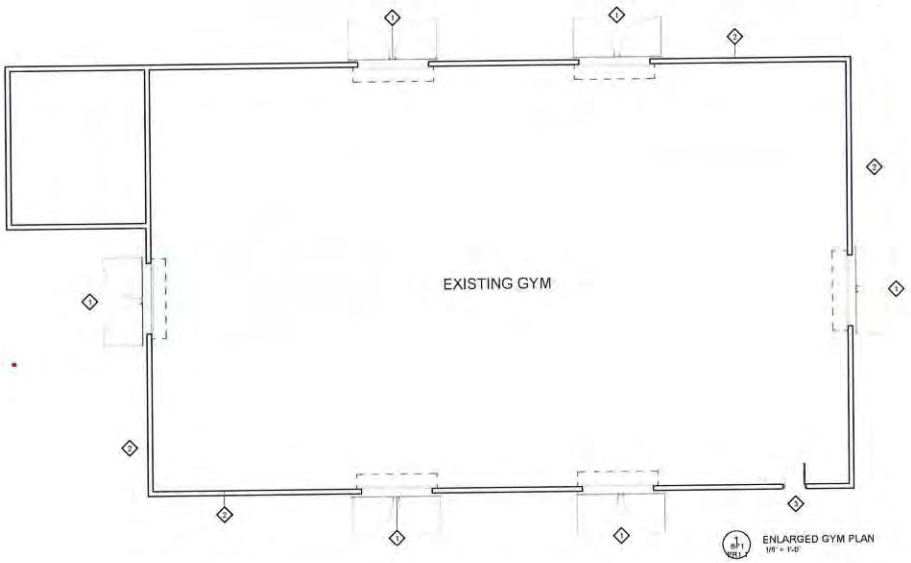
No	Description	Date

PROJECT #: 24-030831
DRAWN BY:
CHECKED BY: CG3
DATE: JAN 10, 2025

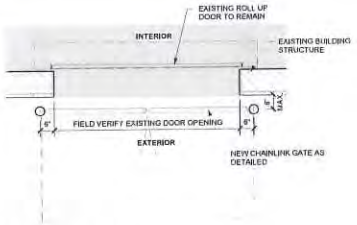
GYM GATES

BP2
PR1.5

CASTRO ELEMENTARY



ENLARGED GYM PLAN
1/8" = 1'-0"



5 GATE PLAN ENLARGED
1/2" = 1'-0"

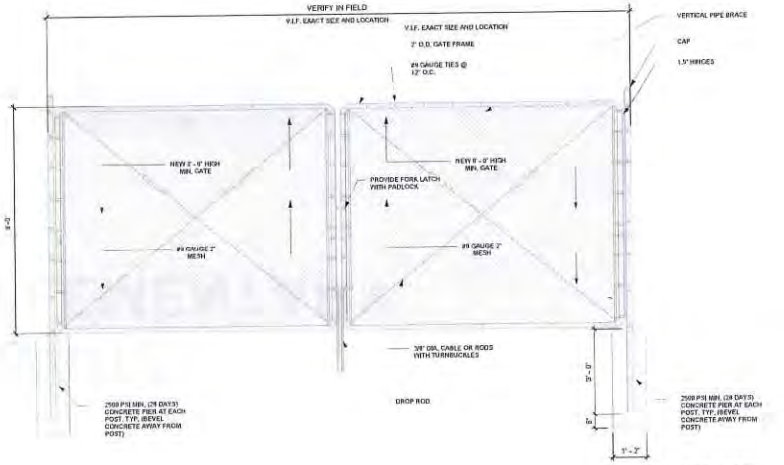
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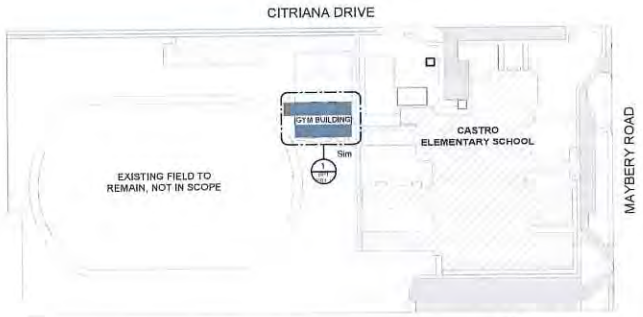
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4 FENCE DETAIL
1" = 1'-0"



2 KEY PLAN
1" = 100'-0"

TEXAS ARCHITECT
FIRM No: BR4247
WWW.CGSARCHITECT.COM

SEAL:
4/10/2025

BID PACKAGE #1

CASTRO ELEMENTARY SCHOOL

MISSION CISD SAFETY & FACILITIES ENHANCEMENT (SAFE) PROJECT
CSP# 513-25-0

MISSION, TX

CLIENT:
MISSION CISD

REVISION

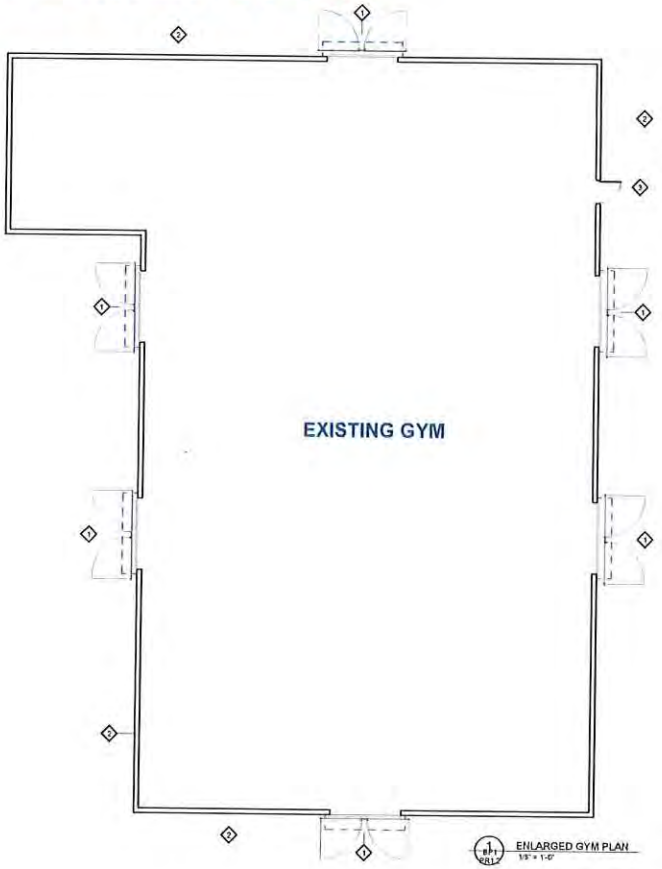
No.	Description	Date

PROJECT # 24-030801
DRAWN BY: DAM
CHECKED BY: CGS
DATE: FEB 28, 2025

GYM GATES

BP1
PR1.1

PEARSON ELEMENTARY



1 BP1 / PR1.2 ENLARGED GYM PLAN
1/8" = 1'-0"

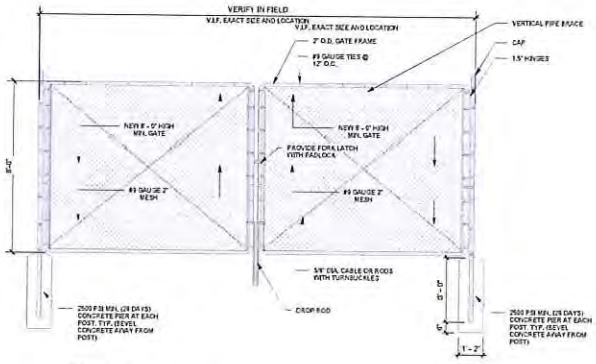
GENERAL NOTES:

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2. NEW CORNER OR PULL POSTS WILL BE REQUIRED AT ALL END POINTS AND ANGLE POINTS (POSTS TO CLEAR 8'-0" IN HEIGHT AND HAVE A MIN. OF 2 3/8" O.D. HOT-DIPPED GALVANIZED STEEL).
3. COORDINATE WITH ALL UNDER AND ABOVE GROUND UTILITIES BEFORE INSTALLATION OF FENCE AND GATES.
4. CONTRACTOR IS RESPONSIBLE FOR ALL PERMITS AND TRAFFIC CONTROL REQUIREMENTS.
5. CONTRACTOR IS REQUIRED TO CALL 811, 48 HOURS BEFORE DIGGING.
6. CONTRACTOR TO KEEP STAGING AND WORKING AREAS CLEAN AND ORGANIZED.
7. PROVIDE "KNOX" BOX AT REQUIRED NEW OR EXISTING GATES. CONTRACTOR TO COORDINATE FINAL LOCATION WITH OWNER AND/OR FIRE MARSHALL.
8. COORDINATE WITH OWNER AND ARCHITECT ANY FENCE ADJUSTMENTS REQUIRED DUE TO UNFORESEEN CIRCUMSTANCES ON SITE.
9. ALL FENCING MUST BE PROVIDED INSIDE OF ALL PROPERTY LINES AND OUTSIDE OF ANY UTILITY EASEMENTS.

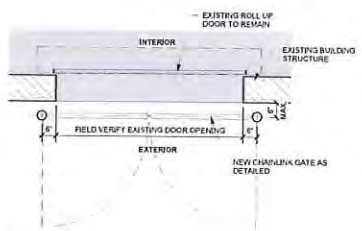
FENCE & GATE KEY NOTES LEGEND:

EXISTING BUILDING

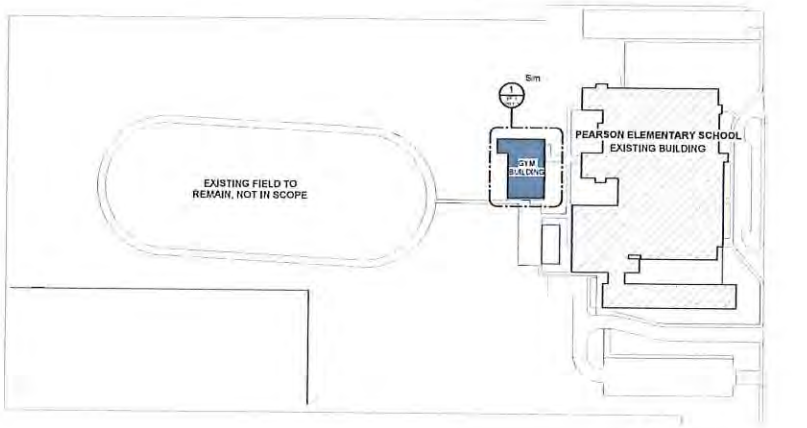
1. FENCE: NEW CHAINLINK DOUBLE SWING GATE MIN 6' HIGH AS DETAILED. VERIFY EXISTING DOOR WIDTH.
2. EXISTING BUILDING STRUCTURE AND FINISHES TO REMAIN NOT IN SCOPE. PATCH AND REPAIR AS REQUIRED FOR ANY MOUNTING IF ANY FOR NEW GATE SYSTEM, TYP.
3. EXISTING EGRESS DOOR TO REMAIN



4 FENCE DETAIL
3/4" = 1'-0"



5 GATE PLAN ENLARGED
1/2" = 1'-0"



3 KEY PLAN
1" = 100'-0"

CG5 ARCHITECT
TEXAS ARCHITECT
FIRM No. BR4247
WWW.CG5ARCHITECT.COM

SEAL:
4/10/2025

BID PACKAGE #1

PEARSON ELEMENTARY SCHOOL
MISSION CISD SAFETY & FACILITIES ENHANCEMENT (SAFE) PROJECT
CSP# 513-25-0

MISSION, TX

CLIENT:
MISSION CISD

REVISION

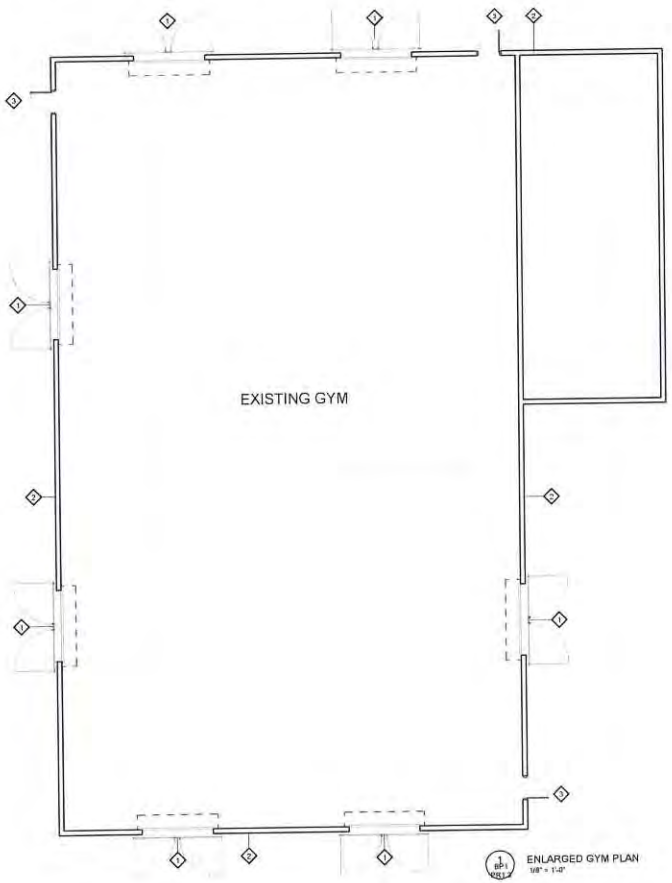
No.	Description	Date

PROJECT # 24-030801
DRAWN BY: H.M.
CHECKED BY: CG3
DATE: FEB 28, 2025

GYM GATES

BP1
PR1.2

LEAL ELEMENTARY



1 ENLARGED GYM PLAN
1/8" = 1'-0"

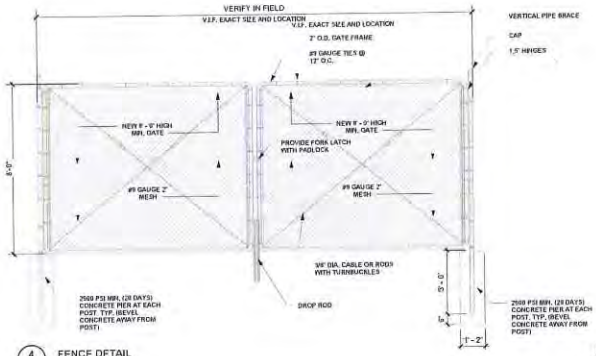
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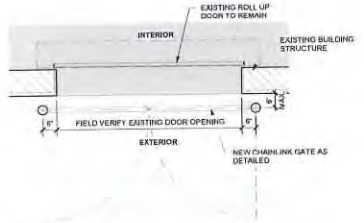
FENCE & GATE KEY NOTES LEGEND:

EXISTING BUILDING

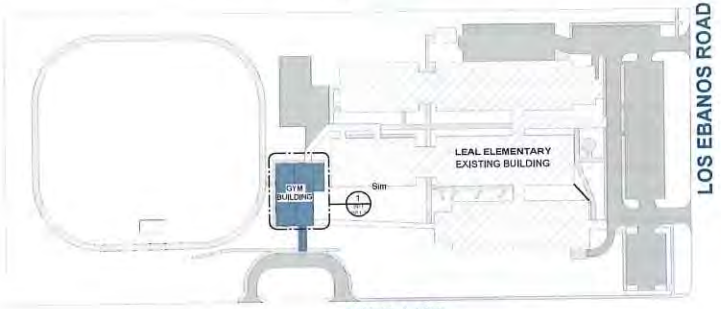
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3. EXISTING EGRESS DOOR TO REMAIN



4 FENCE DETAIL
3/4" = 1'-0"



5 GATE PLAN ENLARGED
1/2" = 1'-0"



2 KEY PLAN
1" = 100'-0"

CG5 ARCHITECT
TEXAS ARCHITECT
FIRM No: BR4247
WWW.CGSARCHITECT.COM

SEAL:
4/16/2025

BID PACKAGE #1

LEAL ELEMENTARY
MISSION CISD SAFETY & FACILITIES ENHANCEMENT (SAFE) PROJECT
CSP# 513-25-0

MISSION, TX

CLIENT:
MISSION CISD

REVISION:

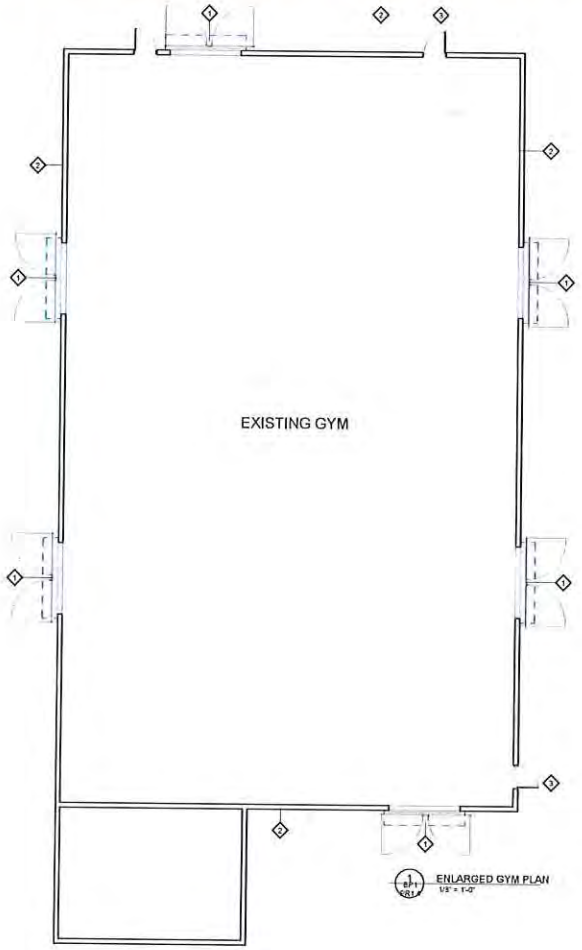
No.	Description	Date

PROJECT # 24-030501
DRAWN BY D.C.
CHECKED BY CG3
DATE FEB 28 2025

GYM GATES

BP1
PR1.3

O'GRADY ELEMENTARY



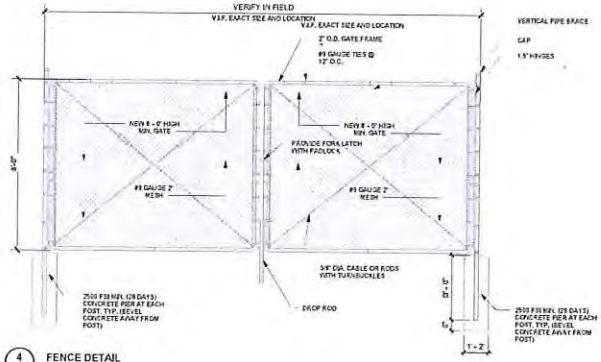
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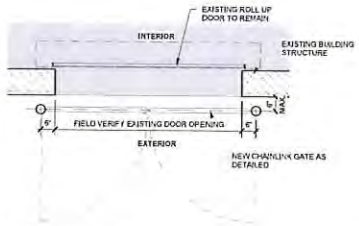
FENCE & GATE KEY NOTES LEGEND:

EXISTING BUILDING

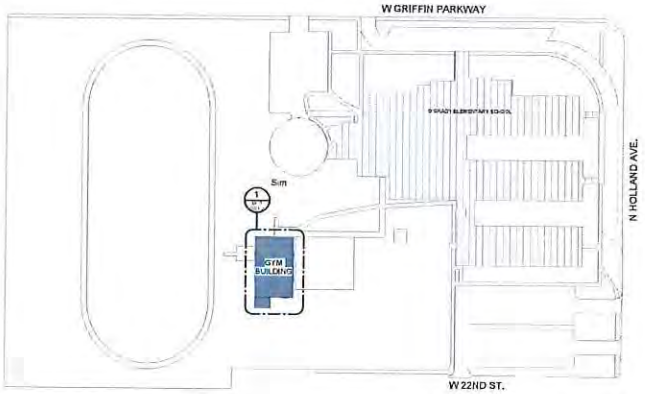
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3. EXISTING EGRESS DOOR TO REMAIN



4 FENCE DETAIL
3/4" = 1'-0"



5 GATE PLAN ENLARGED
1/2" = 1'-0"



2 KEY PLAN
1" = 100'-0"

TEXAS ARCHITECT
FIRM No: BR4247
WWW.CGSARCHITECT.COM

SEAL:
4/10/2025

BID PACKAGE #1

O'GRADY ELEMENTARY SCHOOL
MISSION CISD
SAFETY & FACILITIES ENHANCEMENT (SAFE) PROJECT
CSP# 513-25-0

MISSION, TX

CLIENT:
MISSION CISD

REVISION

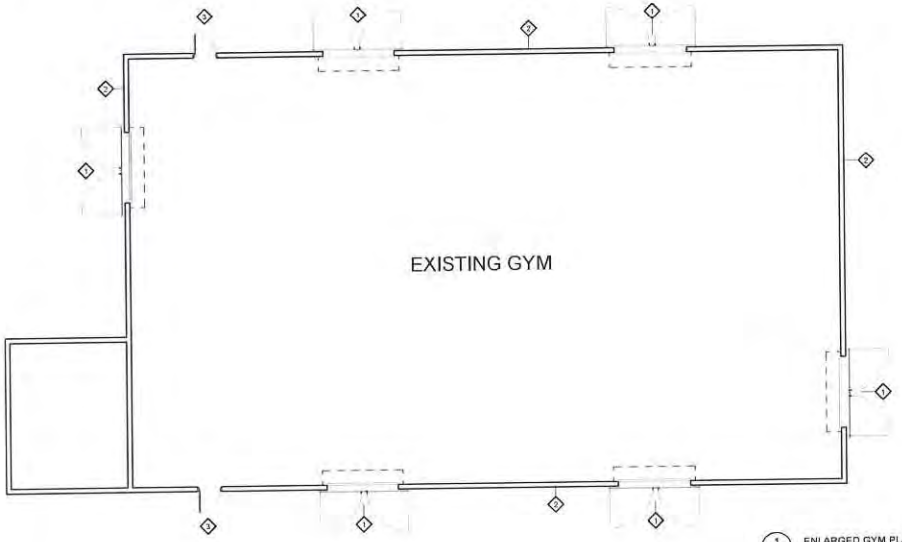
No.	Description	Date

PROJECT # 24-030501
DRAWN BY: H.M.
CHECKED BY: CG3
DATE: FEB 28, 2025

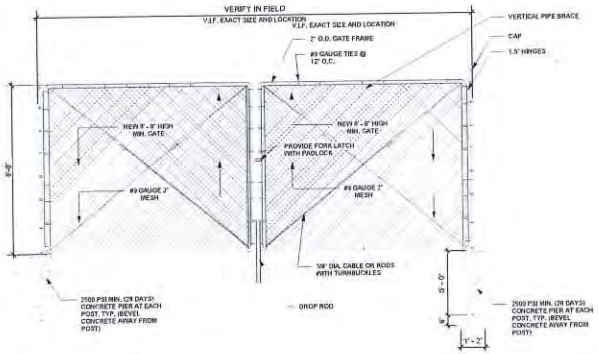
GYM GATES

BP1
PR1.4

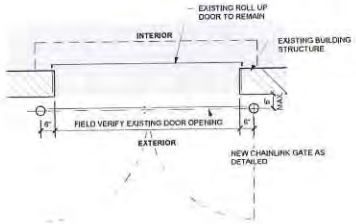
MARCELL ELEMENTARY



1 ENLARGED GYM PLAN
1/8" = 1'-0"



4 FENCE DETAIL
3/4" = 1'-0"



5 GATE PLAN ENLARGED
1/2" = 1'-0"

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FENCE & GATE KEY NOTES LEGEND:

EXISTING BUILDING

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2 KEY PLAN
1" = 100'-0"

TEXAS ARCHITECT
FIRM No: BR4247
WWW.CGSARCHITECT.COM

SEAL:
4/10/2025

BID PACKAGE #3

MARCELL ELEMENTARY
MISSION CISD SAFETY & FACILITIES ENHANCEMENT (SAFE) PROJECT
CSP# 513-25-0

MISSION, TX

CLIENT:
MISSION CISD

REVISION

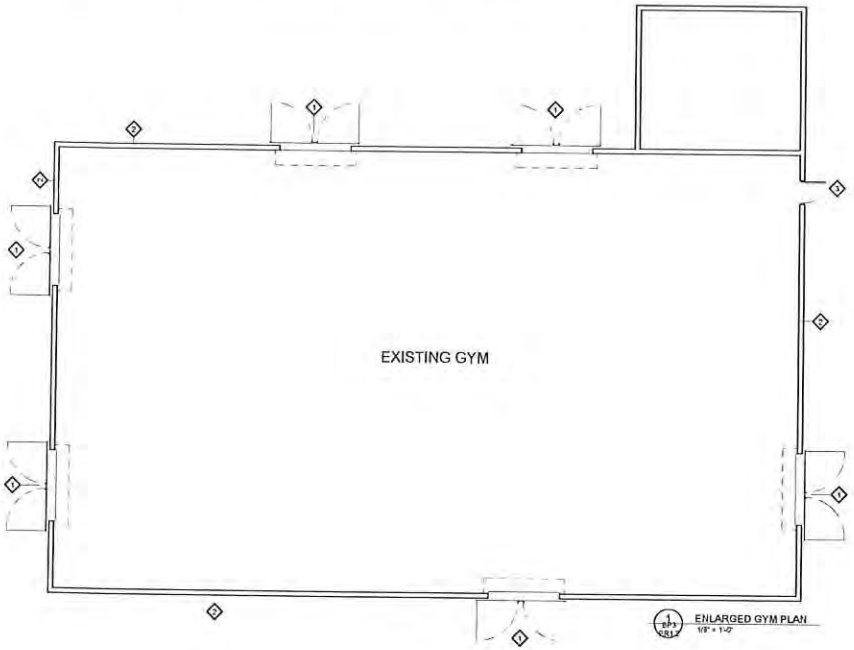
No.	Description	Date

PROJECT # 24-030801
DRAWN BY: D.C.
CHECKED BY: CGS
DATE: FEB 28, 2025

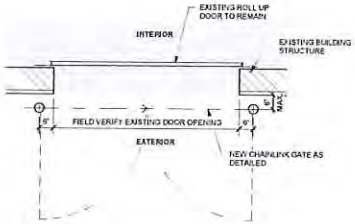
GYM GATES

BP3
PR1.1

CANTU ELEMENTARY



1 BP3 / PR1.2 ENLARGED GYM PLAN
1/8" = 1'-0"



5 GATE PLAN ENLARGED
1/2" = 1'-0"

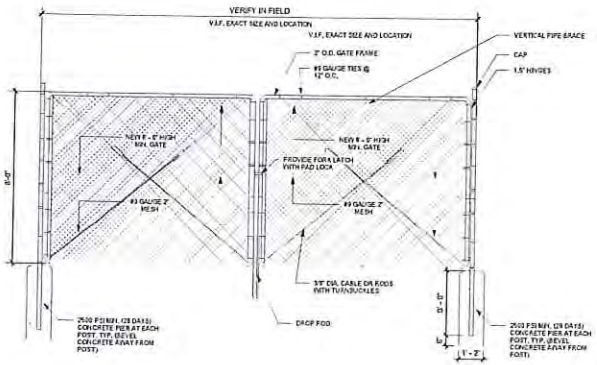
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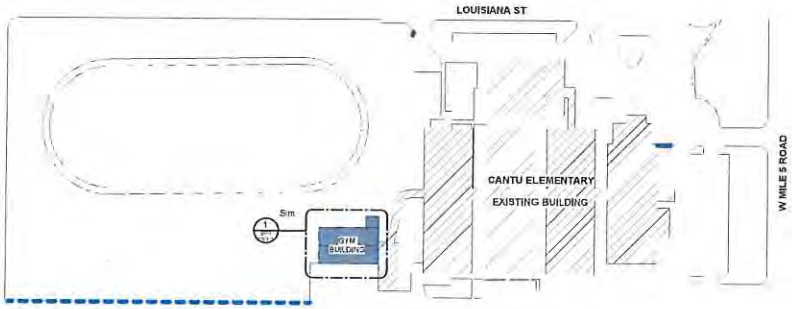
FENCE & GATE KEY NOTES LEGEND:

EXISTING BUILDING

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3. EXISTING EGRESS DOOR TO REMIAN



4 FENCE DETAIL
3/4" = 1'-0"



2 KEY PLAN
1" = 100'-0"

TEXAS ARCHITECT
FIRM No: BR4247
WWW.CG5ARCHITECT.COM

SEAL: 4/10/2025

BID PACKAGE #3

CANTU ELEMENTARY
MISSION CISD SAFETY & FACILITIES ENHANCEMENT (SAFE) PROJECT
CSP# 513-25-0

MISSION, TX

CLIENT:
MISSION CISD

REVISION

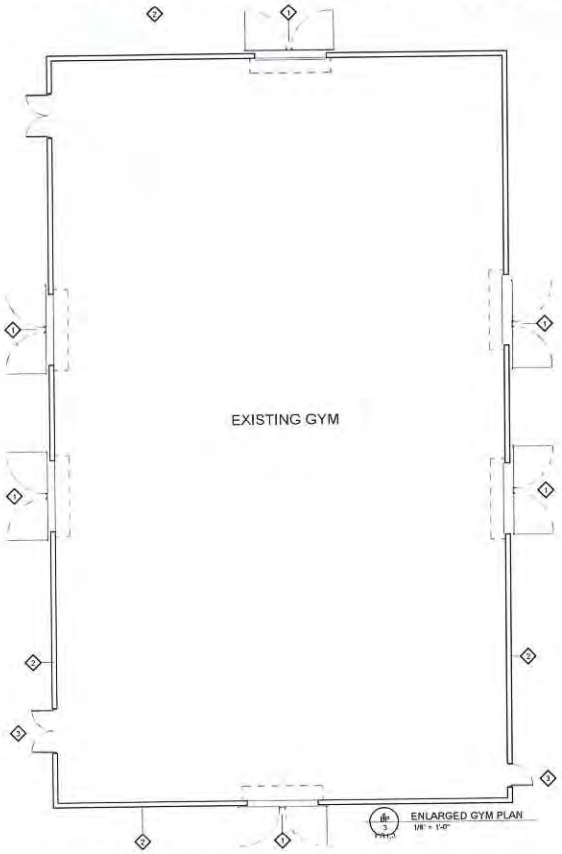
No.	Description	Date

PROJECT # 24-050801
DRAWN BY: D.C.
CHECKED BY: CG3
DATE: FEB 28, 2025

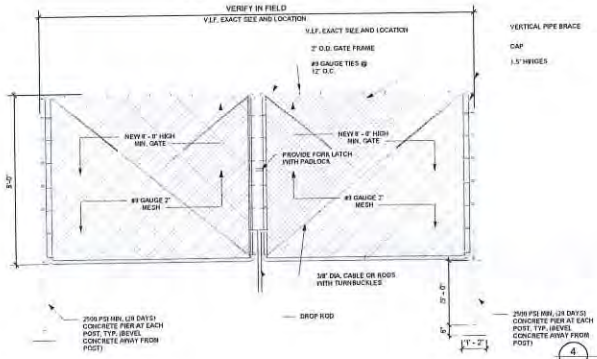
GYM GATES

BP3
PR1.2

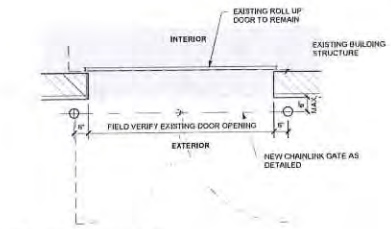
SALINAS ELEMENTARY



3 ENLARGED GYM PLAN
1/8" = 1'-0"



4 FENCE DETAIL
3/4" = 1'-0"



5 GATE ENLARGED PLAN
1/2" = 1'-0"

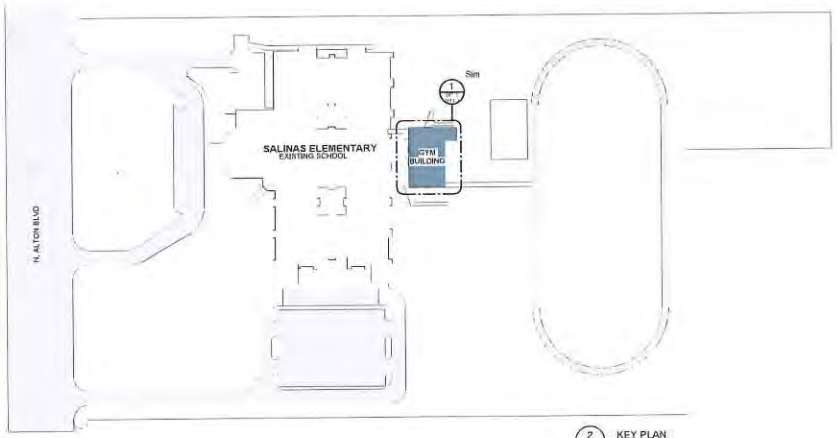
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FENCE & GATE KEY NOTES LEGEND:

EXISTING BUILDING

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2 KEY PLAN
1" = 100'-0"

TEXAS ARCHITECT
FIRM No: BR4247
WWW.CGSARCHITECT.COM

SEAL:
4/10/2025

BID PACKAGE #3

SALINAS ELEMENTARY

MISSION CISD SAFETY & FACILITIES ENHANCEMENT (SAFE) PROJECT
CSP# 513-25-0

MISSION, TX

CLIENT:
MISSION CISD

REVISION

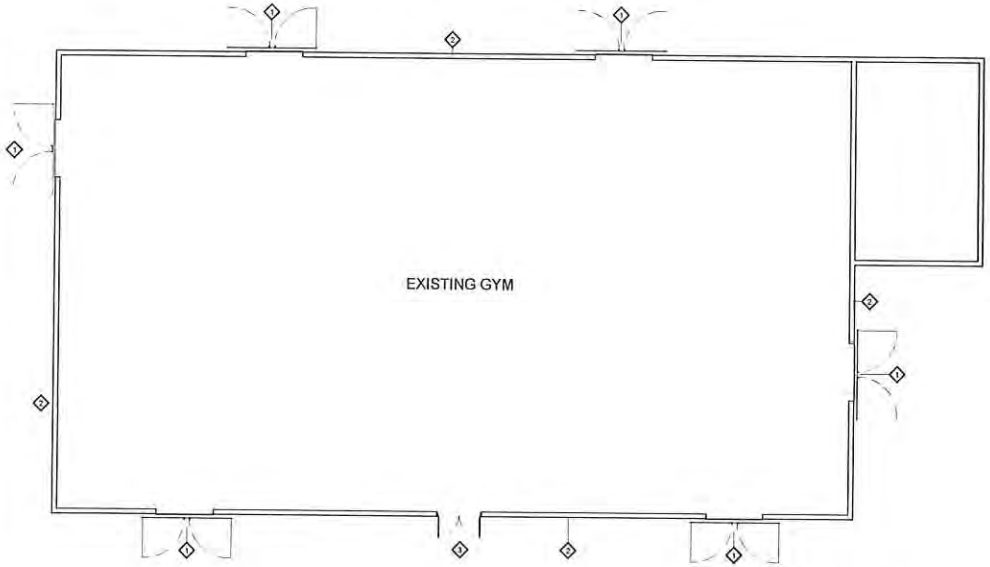
No.	Description	Date

PROJECT #: 24-030821
DRAWN BY: D.C.
CHECKED BY: CGJ
DATE: FEB 28, 2025

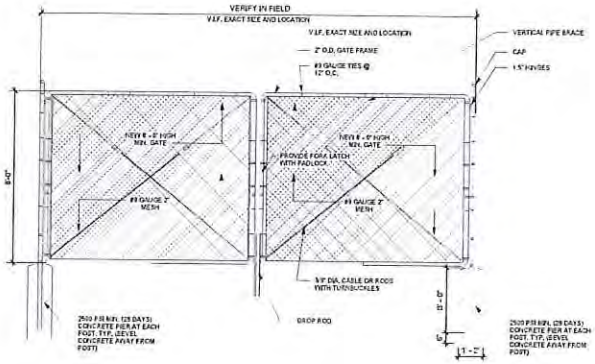
GYM GATES

BP 3
PR1.3

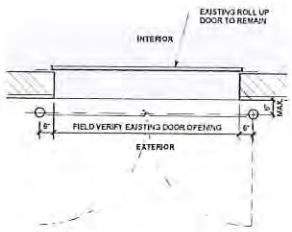
ALTON ELEMENTARY



1 ENLARGED GYM PLAN
1/8" = 1'-0"



2 FENCE DETAIL
3/4" = 1'-0"



5 GATE PLAN ENLARGED
1/2" = 1'-0"

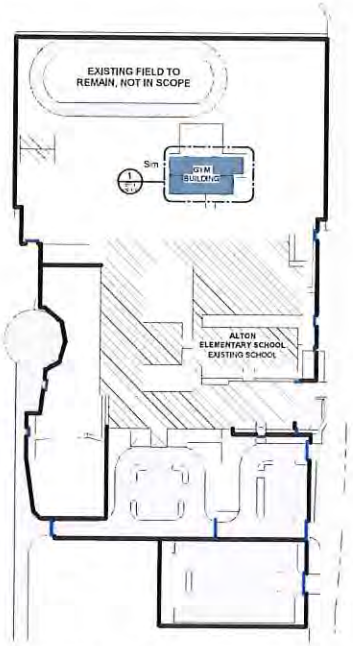
GENERAL NOTES:

1. ALL CONCRETE FOOTINGS SHALL BE CROWNED A MINIMUM OF 2" ABOVE THE EXISTING GROUND WHERE FOOTINGS ARE REQUIRED ONLY.
2. NEW CORNER OR PULL POSTS WILL BE REQUIRED AT ALL END POINTS AND ANGLE POINTS (POSTS TO CLEAR 8'-0" IN HEIGHT AND HAVE A MIN. OF 2 3/8" O.D. HOT-DIPPED GALVANIZED STEEL).
3. COORDINATE WITH ALL UNDER AND ABOVE GROUND UTILITIES BEFORE INSTALLATION OF FENCE AND GATES.
4. CONTRACTOR IS RESPONSIBLE FOR ALL PERMITS AND TRAFFIC CONTROL REQUIREMENTS.
5. CONTRACTOR IS REQUIRED TO CALL 811 48 HOURS BEFORE DIGGING.
6. CONTRACTOR TO KEEP STAGING AND WORKING AREAS CLEAN AND ORGANIZED.
7. PROVIDE "KNOX" BOX AT REQUIRED NEW OR EXISTING GATES. CONTRACTOR TO COORDINATE FINAL LOCATION WITH OWNER AND/OR FIRE MARSHALL.
8. COORDINATE WITH OWNER AND ARCHITECT ANY FENCE ADJUSTMENTS REQUIRED DUE TO UNFORESEEN CIRCUMSTANCES ON SITE.
9. ALL FENCING MUST BE PROVIDED INSIDE OF ALL PROPERTY LINES AND OUTSIDE OF ANY UTILITY EASEMENTS.

FENCE & GATE KEY NOTES LEGEND:

EXISTING BUILDING

1. FENCE: NEW CHAINLINK DOUBLE SWING GATE MIN 8' HIGH AS DETAILED. VERIFY EXISTING DOOR WIDTH.
2. EXISTING BUILDING STRUCTURE AND FINISHES TO REMAIN NOT IN SCOPE. PATCH AND REPAIR AS REQUIRED FOR ANY MOUNTING IF ANY FOR NEW GATE SYSTEM. TYP.
3. EXISTING EGRESS DOOR TO REMAIN



4 SITE PLAN
1" = 100'-0"

CG5 ARCHITECT
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SEAL:
4/10/2025

BID PACKAGE #4

ALTON ELEMENTARY
MISSION CISD SAFETY & FACILITIES ENHANCEMENT (SAFE) PROJECT
CSP# 513-25-0

MISSION, TX

CLIENT:
MISSION CISD

REVISION

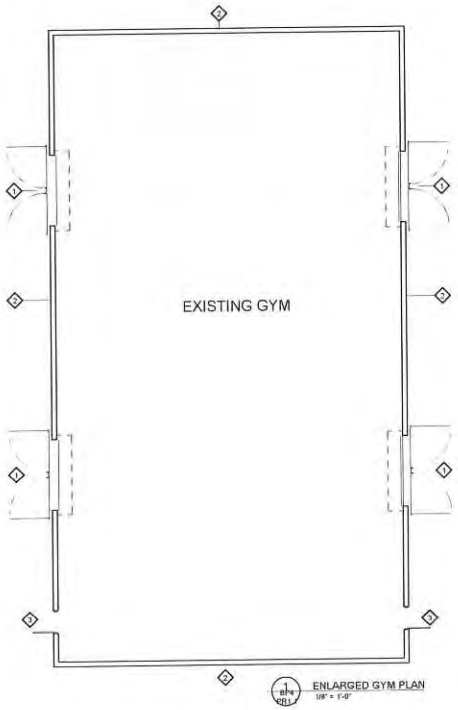
No.	Description	Date

PROJECT # 24-030631
DRAWN BY: D.C.
CHECKED BY: CG3
DATE: FEB 28, 2025

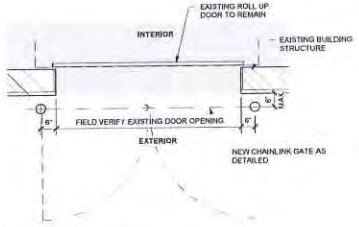
GYM GATES

BP3
PR1.4

RAQUEL CAVAZOS ELEMENTARY



1 ENLARGED GYM PLAN
1/8" = 1'-0"



5 GATE ENLARGED PLAN
1/2" = 1'-0"

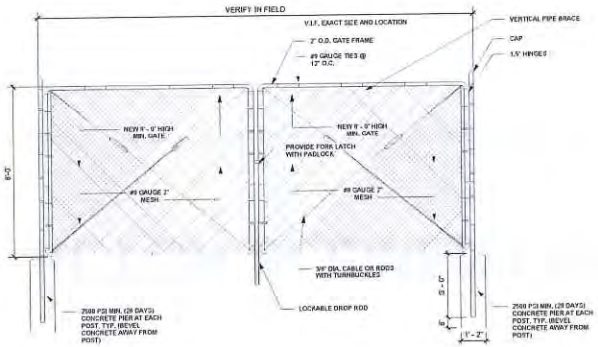
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FENCE & GATE KEY NOTES LEGEND:

EXISTING BUILDING

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2. EXISTING BUILDING STRUCTURE AND FINISHES TO REMAIN NOT IN SCOPE. PATCH AND REPAIR AS REQUIRED FOR ANY MOUNTING IF ANY FOR NEW GATE SYSTEM. TYP.
3. EXISTING EGRESS DOOR TO REMIAN



4 FENCE DETAIL
3/4" = 1'-0"



2 KEY PLAN
1" = 100'-0"

TEXAS ARCHITECT
FIRM No: BR4247
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SEAL
4/10/2025

BID PACKAGE #4

RAQUEL CAVAZOS ELEMENTARY

MISSION CISD SAFETY & FACILITIES ENHANCEMENT (SAFE) PROJECT
CSP# 513-25-0

MISSION, TX

CLIENT
MISSION CISD

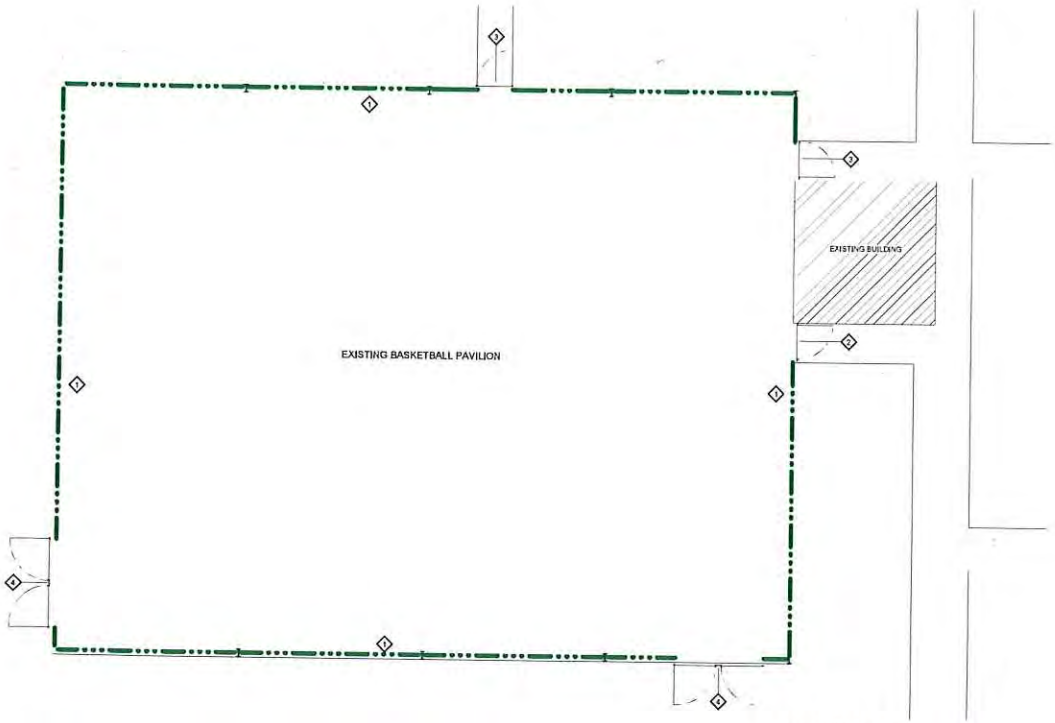
REVISION

No.	Description	Date

PROJECT #: 24-030691
DRAWN BY: D.C.
CHECKED BY: CGS
DATE: APRIL 7, 2025

GYM GATES

BP4
PR1.1



3 BASKETBALL PAVILION SECURTIY FENCE
1/8" = 1'-0"





GENERAL NOTES:

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FENCE & GATE KEY NOTES LEGEND:

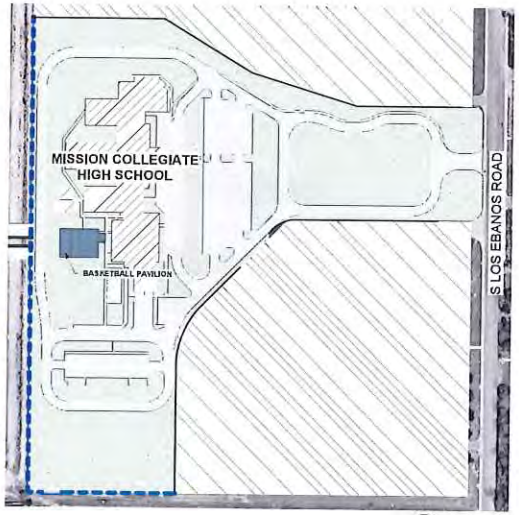
EXISTING BUILDING

1 FENCE: NEW CHAINLINK FENCE AS DETAILED, 8' HIGH MIN.

2 GATE: NEW CHAINLINK SINGLE SWING GATE AS DETAILED, 8' HIGH MIN.

3 GATE: NEW CHAINLINK SINGLE SWING GATE AS DETAILED, 8' HIGH MIN. PROVIDE EGRESS PUSH BAR AS DETAILED

4 GATE: NEW CHAINLINK DOUBLE SWING GATE AS DETAILED, 8' HIGH MIN.



1 KEY PLAN
1" = 100'-0"

CG5 ARCHITECT
TEXAS ARCHITECT
FIRM No: BR4247
WWW.CG5ARCHITECT.COM

SEAL

4/10/2025

BID PACKAGE #4

MISSION COLLEGIATE HIGH SCHOOL

MISSION CISD SAFETY & FACILITIES ENHANCEMENT (SAFE) PROJECT CSP# 513-25-0

MISSION, TX

CLIENT

MISSION CISD

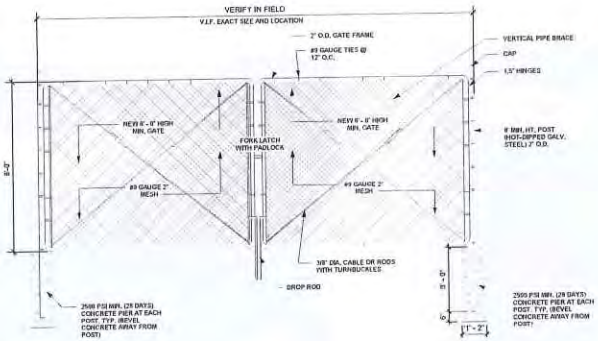
REVISION

No.	Description	Date

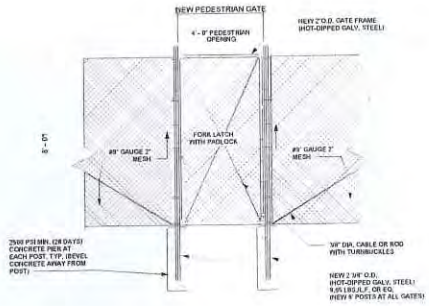
PROJECT # 24-030801
DRAWN BY: D.C.
CHECKED BY: CG3
DATE: APRIL 7, 2025

GYM GATES

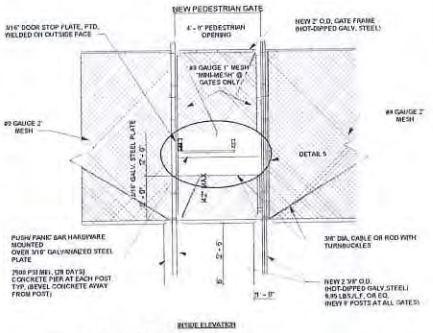
BP4
PR1.2



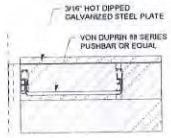
1 DOUBLE SWING GATE
3/4" = 1'-0"



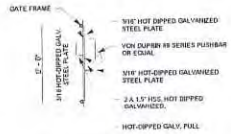
2 PEDESTRIAN GATE DETAIL
3/4" = 1'-0"



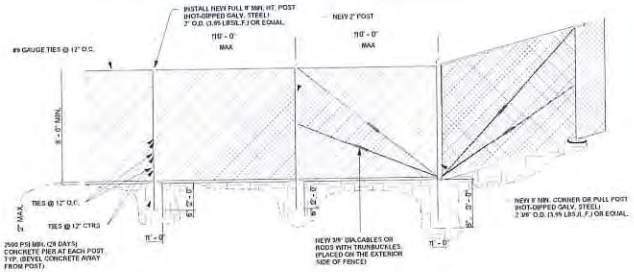
3 PEDESTRIAN GATE WITH EGRESS DETAIL
3/4" = 1'-0"



5 DOOR HARDWARE ELEVATION DETAIL
1/2" = 1'-0"



8 DOOR HARDWARE SECTION DETAIL
1/2" = 1'-0"



6 TYPICAL FANCE DETAIL
1/2" = 1'-0"

CG5 ARCHITECT
TEXAS ARCHITECT
FIRM No: BR4247
WWW.CG5ARCHITECT.COM

SEAL
4/10/2025

BID PACKAGE #4

MISSION COLLEGIATE HIGH SCHOOL

MISSION CISD SAFETY & FACILITIES ENHANCEMENT (SAFE) PROJECT
CSP# 513-25-0

MISSION, TX

CLIENT
MISSION CISD

REVISION

No.	Description	Date

PROJECT #: 24-030801
DRAWN BY: D.C.
CHECKED BY: CG5
DATE: APRIL 7, 2025

PR-1 DETAILS

BP4
PR1.3

SUBJECT: Best and Final Offer (BAFO) for the Mission CISD Jose "Joe Correa Jr. Agricultural Science Lab Construction Project – PBK Architects

PRESENTER: Rick Rivera, Assistant Superintendent for Operations
Jorge Flores, Director for Career and Technical Education

BACKGROUND INFORMATION

In May of 2008, a successful construction bond election was concluded for a total amount of $59,000,000.00. In August of 2008, the Texas Education Agency (TEA) approved the District's application for the Instructional Facilities Allotment (IFA) program.

During the district-wide needs assessment for 2006 and 2008, bond construction and renovation projects were identified and subsequently ranked by priority. The projects selected by this process were funded and completed. There continued to be a need district-wide for improvements that were not funded by either the 2006 or 2008 bonds.

On Saturday, March 24, 2012, a Facilities Committee Bond Workshop was held to consider projects utilizing the remaining funds from the proposed new elementary school, which no longer was to be built.

At the Facilities Committee meeting held on April 11, 2012, one of the projects discussed for possible Board recommendation was the renovation and construction of the Agricultural Science Facility.

At the Regular Board of Trustees meeting held on Wednesday, April 18, 2012, the Board approved PBK Architects for administrative construction services for the renovations at the Agricultural Science Facility. At this same meeting, the Board approved a total budget of $700,000.00 for the renovations.

The new facility will provide additional holding pens for goats, sheep, pigs, hogs, and steers with wash racks, sand pits, lighting, and a parking area. If the budget allows, a possible show arena, classroom, office, concession area, etc., may be built. The Agricultural Science Facility would be utilized by the district's agricultural and FFA programs.

At the Facilities Committee meeting held on Wednesday, December 05, 2012, PBK presented preliminary drawings of potential renovations and additions to the site, along with preliminary drawings of a new MCISD driveway and parking area. Discussed at the meeting were possible budget constraints, particularly what the Agricultural instructors at both high schools are initially recommending. Possibly, only a driveway and parking area may be able to be constructed with the current budget.

At the Regular Board of Trustees meeting held on Wednesday, January 23, 2013, the Board considered and approved PBK Architects for a master plan design assessment for the agricultural science facilities renovation project. At this same Board of Trustees meeting, the Board decided to proceed to only fund the driveway and parking area at this time.

At the Facilities Committee meeting held on May 07, 2014, Committee Members reviewed two options for a master plan for the Agricultural Science Facility. After numerous design meetings with the Agricultural Instructors from both MHS and VMHS, PBK Architects presented a master plan. The master plan incorporated those recommended suggestions into two designs. One design is to construct one large facility to be shared by both schools. The second design is for individual facilities. The plan consists of individual hog, pig, goat,

lamb, and steer pens, with storage rooms, classrooms, concession stands, wash racks, an arena, loading shoots, and parking lots. To proceed with the project, the Board of Trustees must approve the construction project, approve an estimated total construction budget, approve the procurement method, and select an architect for the full design, development, and administration. The Facilities Committee tabled this project due to the probability that the master plan would be over budget.

The administration continued to meet with MHS and VMHS Agricultural Instructors, along with PBK Architects, on the master plan and has agreed to a conceptual preliminary design that will be suitable for both instructors and campuses. The next phase of this project is requesting consideration and approval for the construction of a new Agricultural Science Facility and a proposed budget.

At the Special Board of Trustees Meeting held on Wednesday, October 01, 2014, the Board approved the construction of a new Ag Facility and Budget.

At the Regular Board of Trustees Meeting held on Wednesday, March 11, 2015, the Board approved "Final" designs. PBK Architects will proceed to complete construction documents. The construction of the driveway and parking lot is under a separate budget and contract. Mr. Javier Hinojosa, Civil Engineering, is under contract for this portion of the work.

At the Special Board of Trustees meeting held on Wednesday, August 26, 2015, the Board approved entering into a contract with D. Wilson Construction.

General Funds	
Construction Budget:	$2,750,000.00
Total Construction Budget:	$3,500,000.00
Wilson Const. BAFO:	$2,607,000.00

Project final completion: 08/20/2016

At the Regular Board of Trustees Meeting held on November 11, 2020, the Board was informed that discussions with the previous Administration were held concerning what to do with the old agricultural farm. Discussions centered on the that the old farm was in bad shape structurally and aesthetically and needed to be torn down since we now had built a new facility for both campuses. Discussions then were held on trying to keep some of the structure, pour concrete flooring, install tables, and make this into a picnic area. This did not occur and was not a priority project.

Recently, parents and students continue to use these old facilities. Upon inspecting the conditions and makeshift electrical and power installations, we declared that this area was not safe, and the maintenance department proceeded to disconnect all electrical power to these buildings due to a potential fire and electrical hazard.

The question has now been asked, what are we to do with these old structures, thus, this presentation to the Board of Trustees. Current pictures are attached to show the conditions of the buildings. A consideration is that the center structure is demolished due to its poor condition. With work and funding, possibly the west and east structures may be salvaged for temporary holding pen(s) during livestock shows at the new facility. The other structure may be converted into a picnic area. Work that would need to be done is: (not all-inclusive)

- Demolition of at least one structure

- Removal of old electrical, plumbing, and camera devices
- Sandblasting of the structures
- Preparing and painting the structures
- Concrete flooring
- New installation of electrical, plumbing, and camera/security systems
- Possible repairs of pens
- Civil work
- Does not include any roofing work

Administration recommends Consideration and Approval of the Project and Proposed Budget for the Demolition of the Old Agricultural Science Barns Project.

Due to the increasing number of animal science projects for both Mission High School and Veterans Memorial High School, the CTE department is requesting to increase the number of animal pens at the current facility. The plan is for the current hog and goat/lamb pens to be split into two pens, allowing additional project animals. This project will be a turn-key construction project to include the additional electrical outlets and water troughs needed. Due to the nature of the project, design engineering will be required. PBK Architects was the original design team for the Agricultural Science Barn.

At the Regular Board of Trustees meeting held on August 11, 2021, the Board approved the project, proposed the budget, and utilized the on-call professional services for the Additional Animal Pens for the Agricultural Science Barns Project – PBK Architects. PBK Architects estimated project cost is $50,000.00

At the Regular Board of Trustees meeting held on February 09, 2022, the Board approved the Schematic Design for the Additional Animal Pens for the Agricultural Science Barns Project – PBK Architects. Designs have been reviewed and approved by staff.

<u>Schematic Design:</u>
Rough sketches that develop a feasible conceptual design of the project.

<u>Construction Documents:</u>
Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and useful to contractors.

At the Regular Board meeting held on April 13, 2022, the Board approved the Final Design for the Additional Animal Pens for the Agricultural Science Barns Project.

Existing animal pens – 48 pens
Additional animal pens – 28 pens
Total animal pens: 76 pens

Advertisements in the local newspapers were posted on May 11, 2022, and May 23, 2022. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. The bid opening was on June 9, 2022, and received two (2) proposals were received. The Administration Ranking Team reviewed the rankings on June 21, 2022, they were ranked using the approved criteria.

At the Regular Board of Trustees meeting held on Wednesday, August 10, 2022, the Board approved Consideration and Approval of Rankings and Enter Into Negotiations in the Order

of Ranking for the Additional Animal Pens for the Agricultural Science Barns Project – 8/A Builders.

Firm	Proposal	Pts.
8/A Builders	$66,000.00	93.7
G&G Contractors	$259,800.00	67.0

A virtual project negotiations meeting was held on August 15, 2022, with Mr. Adan Rivera, Mr. Adrian Hernandez from MCISD, and Mr. Arnoldo Ochoa. from 8/A Builders. During the negotiations, 8/A Builders presented as their Best and Final Offer (BAFO) $75,000.00 with an increase of $9,000.00 from their initial proposal of $66,000.00 with 84 days of construction time from the notice to proceed (NTP).

The Board of Trustees has the option to accept this BAFO, to decline the offer and direct Administration to enter into negotiations with the next contractor, or to reject all offers and re-advertise the project using the same specifications and design, or direct the engineer to re-design the project.

If approved, the Administration will work with our legal counsel to write and execute the contract so that the contractor can begin as soon as possible.

At the Regular Board Meeting held on Wednesday, September 21, 2022, the Board approved Consideration and Approval to Accept the Best and Final Offer (BAFO) for the Additional Animal Pens for the Agricultural Science Barns Project.

8/A Builders $75,000.00 with 84 days of construction time from notice to proceed (NTP). Notice to proceed (NTP) was to be issued on Monday, October 17, 2022, with a Substantial Completion date of January 9, 2023.

At the meeting on Wednesday, October 12, 2022, Mission CISD, 8/A Builders, and PBK Architects discussed the notice to proceed (NTP) timing for the commencement of the construction of additional pens at the Joe Correa Ag Farm. It was previously discussed the NTP to be either Friday, October 07, 2022 or Monday, October 17th, however, in review of the timing commencing the project now would not be in the best interest of our students and their projects due to many projects already in their pens and new projects arriving weekly and the RGV Livestock Show being in March.

In the meeting, MCISD offered two options, one of which was to terminate the contract entirely or to keep the contract, and PBK would then issue a change order now with a new notice to proceed date of March 26, 2023, as was the date given by Mr. Sergio Pena, CTE Director. By this date, Mr. Pena is to have parents and students vacant the facility of all projects from the pens. As per the meeting, there may possibly be a few steers still being housed on the south end of the building, and this should not be an issue. This option of delaying the project until March of 2023 was accepted by 8/A Builders. This was presented at the Regular Board of Trustees meeting held on Wednesday, October 12, 2022.

PBK Architects will submit a change order reflecting the change of notice to proceed. Also discussed was that any current expenses that have been incurred to date may be invoiced through the standard pay application process, and they will be reviewed and processed for

payment if approved. Furthermore, it was discussed that due to the continuous rising costs of materials and possible delays, all materials needed for this project should be purchased now and stored, and can be invoiced for payment. The original NTP was to be in October,

so materials should have already been ordered and likely stored. we are not anticipating change orders for the cost of material increases. Only the Board of Trustees can approve change orders for additional time or additional costs. Due to the current use of the building by the CATE/FFA Program, an extension time of two hundred forty-five (245) days is requested.

At the Regular Board of Trustees meeting held on November 09, 2022, the Board approved, Change Order #1 for Delay Days for the Additional Animal Pens for the Agricultural Science Barns Project. If approved, the new construction start date is March 27, 2023, and the new substantial completion date will be June 19, 2023.

At the Regular Board of Trustees meeting held on May 10, 2023, the Board approved, Consideration, and Approval of Substantial Completion of the Additional Animal Pens for the Jose "Joe" Correa Jr. Agricultural Science Lab Project.

Note: Substantial Completion is the stage in the progress of the Work when the Work or designated portion thereof is sufficiently complete in accordance with the Contract Documents so that the Owner can occupy or utilize the Work for its intended use.

At the Regular Board meeting held on June 21, 2023, the Board approved Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment for the Jose "Joe" Correa Jr. Agricultural Science Lab Project. The project was completed on time with all punch list items completed. This project has no liquidated damages, and the owner's contingency balance is to be credited back for the amount of $10,000.00.

General/Local Funds

Est. Construction Project Budget:	$170,000.00
Project Contingency 20%:	$ 34,000.00
Est. Professional Services 12%:	$ 20,400.00
Est. Total Project Cost:	$224,400.00

*Additional Animal Pens for the Agricultural Science Barns Project

BAFO:	$75,000.00
Contingency Credit:	($10,000.00)
Final Cost:	$65,000.00

The Career and Technical Education Program (CTE), is proposing two additional construction projects at the Jose "Joe" Correa Jr. Agricultural Science Lab Facility.

Electrical

During the initial construction of Jose Correa Agricultural Farm, electrical plugs for fans were not installed on the southside of the farm. This was not done because the number of animals at the time did not merit the need for such. The growing interest has now changed the number of animal projects and needs at the farm. We have added new steer pens, and this requires upgrades to the electrical infrastructure. The electrical circuits at the agricultural farm are being overloaded by students attempting to cool animals in this area. Electrical extension cords are used to run electricity for fans. These overload current circuits and cause the electrical breakers to shut off very frequently. This is caused by current wires overheating from the overloaded circuit. Some of the potential risks of this

are an electrical fire, student safety by all the extension cords run, and the safety of animals at the farm. Funding for this project will be from general funds.

Bird Control

The open structure at the farm, nesting areas, and the food fed to student project animals have invited some unwanted birds to the FFA farm. We are looking to remedy the situation by adding bird prevention methods, of spikes and/or mesh. The main problem is pigeons, but there are other types of birds that nest in the facility. Birds carry a great deal of diseases that have caused the demise of several student projects in the past. The birds' fecal matter is being swept in animal pens. Furthermore, birds swim in drinking water troughs, which results in project animal illnesses. The project animals develop diarrhea, and may also result in coccidiosis. These conditions counter-effect the steady progression of fattening the animal for shows. Bird fecal matter is left on corral rails. These bird types of diseases are known to also be transmitted to humans, causing a safety issue for students. Funding for this project will be from general funds.

On October 10, 2023, Mr. Gerardo Gonzalez, CTE Director, met with the campuses Agricultural Instructors at the facility to discuss their needs and a plan if this agenda was to be approved. The Instructors asked for the electrical outlets for the south steer pens and the temporary pens located in the south center areas. They also have requested that wire mesh be installed on the exterior perimeter of the building. The mesh will extend from the top of the exterior wall to the roof to cover all open areas. The purpose is to try to prevent any birds from entering the areas with animal projects. Wire mesh will also be used to cover the door and other openings for the prevention of birds. As per the meeting, the dates available for work to be done will be from March 25th – July 21st, 2024.

Teacher commitments:

All teachers have agreed to teach their students and make themselves and students responsible for keeping doors closed. This will be done as a classroom lesson that includes maintaining to the best possible the farm area. The lessons will emphasize the expectations on how to secure doors so that birds are kept out of the facility as much as possible. If the electrical project extends after these dates, Teachers will move any animals away from areas where work is being done to allow for the completion of the electrical project.

The Board of Trustees must take the necessary action in accordance with Texas Education Code 44.035, which consisted of the selection/designation of an architect and/or engineer to prepare construction documents for this project. The engineer and/or architect selected or designated will have full responsibility for complying with the Texas Engineering Practice Act (Article 3271a, Vernon's Texas Civil Statues) or Chapter 478, Acts of the 45th Legislature, Regular Session, 1937 (Article 249a, Vernon's Texas Civil Statues) as applicable.

If the engineer or architect is not a full-time employee of the District, the Board must select the engineer or architect on the basis of demonstrated competence and qualifications as provided by Section 2254.004, Government Code. The selected architect/engineer, along with preparing construction documents, will be required to provide MCISD with an estimated project budget.

Administration will use Competitive Sealed Proposals (CSPs) as the procurement method, as approved by the Board of Trustees in the February 2021 Board of Trustees meeting. This method was approved as the primary default method for projects.

At the Regular Board of Trustees meeting held on November 08, 2023, the Board approved Consideration and Approval of the Project, Proposed Budget, and Utilize the On-call Professional Services of PBK Architect for the Mission CISD Jose “Joe” Correa Jr. Agricultural Science Lab Construction Project.

PBK Architects, Campus Administration, respective Campus Agricultural Instructors, Mr. Gerardo Gonzalez-CTE Director, and Administration have continued to meet on the design as per the scope of work and budget approved by the Board of Trustees.

On Wednesday, May 22, 2024, a meeting was held with each respective H.S. Ag Instructor(s) and an Asst. Principal (Principals were not available), along with Mr. Adrian, Mr. Gonzalez, PBK MEP Engineer Mr. Joe Dahr, and myself, to finalize the plans and specifications in preparation to advertise for contractors. VMHS was in agreement with Option I which consisted of the bird screen and those electrical improvements and additions that both H.S. had originally requested. This scope of work was what was originally asked for by both H.S. and was presented and approved by the Board of Trustees with a budget of $103,000.00, which included design fees. The design fee is $35,000.00, which leaves a balance of $68,000.00 for construction. With preliminary estimates from PBK, we will be a little short on the funding; however, we will not know until we receive actual proposals. Option I was designed with the input from both campuses.

After meeting with VMHS and they approved Option I, we proceeded to MHS and met with them for their possible final approval. While discussing the project and Option I, they are requesting additional work to be done at the Ag facility, which was not in the original request and not in the scope of work being designed by PBK. In addition to the bird screen and the electrical outlets they initially requested, they are requesting:

- That the most recent electrical outlets installed when we added the additional animal pens (May 2023) be raised at approximately a six-foot height level. These most recent outlets are on top of the masonry walls, which are at about 42” from the ground. They are requesting for all of them to be mounted higher because, at this level, they state that the animals are chewing on the heat lamp and fan cords that they each install. They request that all of this be raised so the animals do not chew on the cords; however, this entails designing and building a metal structure to mount the outlets and strong enough to sustain the weight of whatever they plug in, such as the heaters and fans, plus the design and cost of moving the electrical outlets higher

- MHS states that the 9’ high exterior brick walls are too high to allow sufficient air circulation into the building and that the animals may get sick or even die due to not enough air ventilation at ground level. They are requesting that fans be installed throughout the facility at ground level, which will entail more electrical work, or that air vents be installed into the masonry walls all around the facility to possibly provide air ventilation at ground level. More structural design work and cost will be required.

At this MHS meeting, it was communicated that the original scope of work that was requested and the budget that the Board approved was what PBK Architects was contracted to design, and that due to these additional requests, the project cannot move forward.

Only the Board of Trustees has the authorization to approve a change of scope of work, and only the Board can approve a change in the project budget. PBK Architects are not

authorized to design or work outside the scope of work and the estimated established project budget; thus, they have been directed to cease design work until further direction.

Cost estimates for the additional work suggested will not be known until a more definite request is discussed and engineering and design work is done.

The additional requested work will require changing the scope of work and budget, thus, the presentation to Change Scope of Work and Budget for the Mission CISD Jose “Joe” Correa Jr. Agricultural Science Lab Construction Project.

The Board of Trustees had the option to approve the recommendations or direct PBK Architects and Administration to proceed as per the original scope of work and estimated budget.

Campus Administration, CTE Department, and respective Agricultural Instructors have been given the approval to bring in animal projects into the facility. Should the project begin, contractors will work collaboratively with the Instructors on temporarily relocating animal projects within the facility as needed.

Note: Prior to the Board meeting, visits was conducted to other Ag Facilities and communications was scheduled with field experts concerning the additional requests. Information was presented at the meeting.

At the Regular Board of Trustees meeting held on June 19, 2024, the Board approved to proceed with the original scoop of work and budget for the Mission CISD Jose “Joe” Correa Jr. Agricultural Science Lab Construction Project.

At the Regular Board of Trustees meeting held on December 18, 2024, the Board approved Construction Documents for the Mission CISD Jose “Joe” Correa Jr. Agricultural Science Lab Construction Project. Mr. Gerardo Gonzalez, CTE Director, has reviewed and approved the designs. PBK Architects presented an updated estimated construction cost.

Schematic Design:
Rough sketches that develop a feasible conceptual design of the project.

Construction Documents:
Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and useful to contractors.

Advertisements were posted from January 08, 2025, through January 23, 2025. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. A pre-proposal meeting was held on January 16, 2025. The submission of CSPs were due on January 23, 2025, at 2:00 p.m., with four (4) proposals submitted. The Administration ranking team reviewed and pre-ranked the CSP’s. After the review, Administration will then recommend the top firms to be reviewed and ranked in order of selection. The ranking team consisted of Mr. Adrian Hernandez, Mr. Leandro Ochoa, and Mr. Ricardo Rivera, with Mr. Daniel Carmona and Ms. Anabel Garza who served as the facilitators.

Pre-ranking of proposals by Administration is merely a district process to pre-check if all requested documents and information in the request for proposals (RFP) was submitted. The pre-ranking of proposals is strictly unofficial. The Board of Trustees has the option to accept Administrations ranking or has the option to re-rank.

At the Board of Trustees Workshop on Wednesday, February 05, 2025, Administration presented Consideration and Approval to Enter Into Negotiations in the Order of Ranking for the General Construction Services and Ranking Criteria for the Mission CISD Jose "Joe Correa Jr. Agricultural Science Lab Construction Project.

Company	**Base Bid**	**Days**	**Points**
Calidad Const.	$90,000.00	50	85
8/A Builder	$94,800.00	60	84
SKOE Lite	$148,273.00	60	54
Urbe 21	$97,914.18	75	43

After reviewing the rankings and the closeness of the point totals, my office and Administration decided to once again reconvene the ranking team to review the vendor packets and review them for accuracy.

Initially, Mr. Adrian Hernandez reviewed one vendor packet, Mr. Leandro Ochoa reviewed one vendor packet, and I reviewed two vendor packets. Mr. Carmona and Ms. Garza were just the facilitators of the process and did not rank.

On Friday, February 7, 2025, Mr. Hernandez, Mr. Ochoa, and myself reviewed the vendor packets once again, with each of us evaluating all four packets. Mr. Carmona, Ms. Garza, and Ms. Sylvia Cruz were the facilitators.

Once the review was completed, the individual totals were then averaged for each vendor. As you will see as per the attachment and the rankings below, there were some changes in the ranking score per each question, which did change the final rankings, this was unintentional and an honest oversight and has been corrected for the February's Regular Board of Trustees Meeting.

Company	**Base Bid**	**Days**	**Points**
8/A Builder	$94,800.00	60	94
Calidad Const.	$90,000.00	50	74
SKOE Lite	$148,273.00	60	54
Urbe 21	$97,914.18	75	43

Upon discussing this with the group and the process, the Business & Finance Office, in conjunction with the Purchasing Department, will make recommended adjustments to the process along with recommendations to make the ranking form simpler and more objective allowing the vendors to submit a more comprehensive package of what we are requiring while also making it simpler for those ranking. The Purchasing Department will make the

recommended changes to the form and have our legal counsel review them. The Purchasing Department will then submit the revised form for Board approval.

Another recommendation is to follow the process of all ranking participants reviewing and ranking each package, and then averaging each individual score for a total score. The Business & Finance Department, along with the Purchasing Department, are reviewing the

ranking sheet for possible changes, along with improving the entire process to avoid any future oversights.

The attachments will be the first Bid Tabulation Sheet, the first Bid Ranking Sheet, and the initial individual ranking sheets. Also attached will be the final reviewed package.

At the Regular Board meeting held on February 12, 2025, the administration recommends to table this item.

At the Regular Board meeting held on April 9, 2025, the Board approved the new procurement bid evaluation process refinements. Additionally, transitioning from paper-based evaluations to electronic evaluations through the Bonfire software.

Advertisements were posted from May 7, 2025, through May 14, 2025. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. A pre-proposal meeting was held on May 15, 2025. The submission of CSPs was due on May 22, 2025, at 2:00 p.m.. The Administration ranking team will review and pre-rank the CSPs. After the review, Administration will then recommend the top firms to be reviewed and ranked in order of selection.

Company	Base Bid	Contingency	Days
8/A Builder	$94,800.00	$10,000.00	75
Araiga General Const.	$354,536.08	$10,000.00	90
Villarreal Const.	no bid bonds		

At the Regular Board meeting held on June 18, 2025, the Board approved to Enter Into Negotiations in the Order of Ranking for the General Construction Services and Ranking Criteria for the Mission CISD Jose “Joe Correa Jr. Agricultural Science Lab Construction Project.

Company	Base Bid	Contingency	Days
8/A Builder	$94,800.00	$10,000.00	75

ADMINISTRATIVE CONSIDERATIONS

Initial negotiations were held on June 23, 2025 with Mr. Arnold Ochoa from 8/A Builder, Mr. Epigmenio Gonzalez, Mr. Leandro Ochoa, and Mr. Adan Rivera from MCISD. The firm has presented its best and final offer (BAFO) with no change to its original offer.

The Board of Trustees has the option to accept the BAFO, to decline the offer(s), and direct Administration to enter into negotiations with the next firm(s), or to reject all offer(s) and re-advertise the project using the same specifications.

If approved, Administration will work with our legal counsel to write and execute the contracts so that the contractor can begin as soon as possible.

Company	Base Bid	Contingency	Days
8/A Builder	$94,800.00	$10,000.00	75

FUNDING SOURCE AND AMOUNT

General/Local Funds
Preliminary estimated total budget by CTE Dept.:

Construction Budget:	$68,000.00
Professional Design Fees:	$35,000.00
Total Project Budget:	$103,000.00

RECOMMENDATION

Administration is presenting the Best and Final Offer (BAFO) for the Mission CISD Jose "Joe Correa Jr. Agricultural Science Lab Construction Project.

EXHIBIT

Best and Final Offer (BAFO)

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations
Jorge Flores, Director for Career and Technical Education
Epigmenio "TJ" Gonzalez, Director for Maintenance

8/A Builders, LLC
Arnoldo Ochoa
7706 W. EXPRESSWAY 83, MISSION, TX 78572
(O) 956.627.1327 (C) 956.358.1691
TX8ABUILDERS@HOTMAIL.COM

July 14th, 2025

Mission Consolidated School District

Attention: Mr. Ricardo Rivera

Assistant Superintendent for Operations

1201 Bryce Dr.

Mission, TX 78572

Best and Final Offer

RE: **MCISD Jose " Joe " Correa Jr. Agricultural Science Lab Construction – Bird Control and Electrical Upgrades Project**

Dear Mr. Rivera and MCISD Team,

On behalf of 8/A Builders, LLC, we are pleased to submit our Best and Final Offer for the **MCISD Jose "Joe " Correa Jr. Agricultural Science Lab Construction – Bird Control and Electrical Upgrades Project**. This proposal is based on the previously submitted Re-Bid dated May 22nd, 2025, with a total of one hundred four thousand eight hundred dollars and zero cents ($104,800.00).

We are grateful for the opportunity to work with Mission CISD on this project and are confident in our ability to deliver high-quality results within the required timeframe.

Thank you for your time and consideration. Please do not hesitate to contact us should you need any additional information. We look forward to the possibility of working together.

Respectfully,

Arnoldo Ochoa, President

8/A Builders, LLC

(956) 627-1327 office

(956) 358-1691 mobile

SUBJECT: Change of Scope of Work and Budget for the Mission CISD Discus/Shot Put at VMHS - PBK Architect

PRESENTER: Rick Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

MCISD engaged PBK Architects for on-call professional services to conduct an assessment. On April 4, 2024, PBK Architects submitted an assessment report regarding the Mission CISD VMHS discus netting system. The recommendations include demolishing the existing concrete pad and fencing and installing a new concrete pad that incorporates pole footing and netting.

The Board of Trustees must take the necessary action in accordance with Texas Education Code 44.035, which consisted of the selection/designation of an architect and/or engineer to prepare construction documents for this project. The engineer and/or architect selected or designated will have full responsibility for complying with the Texas Engineering Practice Act (Article 3271a, Vernon's Texas Civil Statues) or Chapter 478, Acts of the 45th Legislature, Regular Session, 1937 (Article 249a, Vernon's Texas Civil Statues) as applicable.

If the engineer or architect is not a full-time employee of the District, the Board must select the engineer or architect on the basis of demonstrated competence and qualifications as provided by Section 2254.004, Government Code. The selected architect/engineer, along with preparing construction documents, will be required to provide MCISD with an estimated project budget.

The Administration will utilize the prior on-call professional services agreement for the project that conducted the assessment.

Administration will not use the primary default method delivery of Competitive Sealed Proposals (CSPs) as the procurement method as approved by the Board of Trustees in the January 2021 Board of Trustees meeting. The procurement delivery method will be Job Order Contracting (JOC's). This method may be used for smaller projects.

At the Regular Board of Trustees meeting held on February 12, 2025, the Board approved the Project, Proposed Budget, and Procurement Method for the Mission CISD Discus/Shot Put at VMHS.

The request for JOC proposals was made on May 18, 2025, with one response. Celso Gonzalez Construction, Inc., with a base proposal of $31,750.00 and 21 construction days.

ADMINISTRATIVE CONSIDERATIONS

The MCISD Athletic Department has requested a change in the location of the discus placement at the VMHS athletic field with additional concrete work to be done. Thus, they present for a Change of Scope Work and Budget for the Mission CISD Discus/Shot Put at VMHS.

Estimated cost for the changes is $3,000.00 and would be taken from the contingency of the project.

FUNDING SOURCE

General Funds

Estimated Construction Project Cost:	$30,000.00
Soft costs incl. engineering, testing, misc. 12%:	$ 7,500.00
Estimated Total Construction Cost:	$37,500.00

RECOMMENDATION

Administration presents Change of Scope of Work and Budget for the Mission CISD Discus/Shot Put at VMHS.

EXHIBIT

N/A

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations
Coach Thomas Lee, Director for Athletics
Epigmenio “TJ” Gonzalez, Director for Maintenance/Facilities/Construction

SUBJECT: Records Destruction

PRESENTER: Valerie Marie Uresti, Coordinator Fixed Assets/Warehouse/Textbooks /Records
Ricardo Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

According to the Retention period, it means the minimum time that must pass after the creation, recording, or receipt of a record, or the fulfillment of certain actions associated with a record, before it is eligible for destruction. *Local Gov't Code 201.003(16)*

In accordance with Board Policy Local Gov't Code 202.001, the local government record may be destroyed if:

1) The record is listed on a valid records control schedule and either its retention period has expired or it has been microfilmed or electronically stored in accordance with local requirements.
2) The record appears on a list of obsolete results as provided by Local Code 203.02244
3) The record is not listed on a records retention schedule issued by TSLAC and the district provides notice to TSLAC at least 10 days before destroying the record required by Government Code 441.163 (See District Duties)
4) A court issues an expunction order for the destruction of obliteration of the records, pursuant to state law and
5) The records are defined exempt from scheduling or filing requirements or listed as exempt in a records retention schedule issued by TSLAC

ADMINISTRATIVE CONSIDERATION

Any records that meet the Retention Period are brought forward to the Board for approval of destruction.

FUNDING SOURCE / AMOUNT

Not Applicable.

RECOMMENDATION

Administration recommends the approval for the Destruction of Records that have met the required retention schedule according to TSLAC.

EXHIBIT

Records Memorandum,
Payroll Records log
Texas State Library and Archives Commission Link:
https://www.tsl.texas.gov/sites/default/files/public/tslac/slrm/localretention/Schedule%20CC%20-%20Effective%202019-03-25.pdf

CONTACT PERSONS

Valerie Marie Uresti-Coordinator for Fixed Assets /Warehouse/Records
Ricardo Rivera, Assistant Superintendent for Operations

Mission C.I.S.D.
1201 Bryce Drive,
Mission, TX 78572
P: (956) 323-5500

Valerie Uresti-Rojas Coordinator
925 E. Business Hwy 83
Mission, TX 78572

TO: Ricardo Rivera, Assistant Superintendent for Operations

FROM: Valerie Uresti-Rojas, Coordinator for Fixed Assets/Warehouse/Textbooks/Records

DATE: 7/21/2025

RE: Approval of Records Destruction

I am seeking approval to properly dispose of the Records that have met the required retention schedule according to TSLAC and local policy.

The following department logs are attached for your review along with the Texas State Library Archives Commission Policy.

1) Records-Payroll

With the Board of Trustees approval, the Records will be taken to the City of McAllen Recycling Center to ensure proper destruction of the records and the log will be kept for our records.

If you have any questions, please contact me at vmures31@mcisd.org or (956) 323-8900. Thank you.

RECORDS SENT TO WAREHOUSE

Department	Pallet #	Box Number	Year Of Records/ Description	YEAR	Dept.Recommended Destruction Date	Retention Period as Per Texas State Library	TSLAC Record Number	Log entered date	Records location	Year Recommended for Destruction	Board Approval for Destruction date
PAYROLL	15A	1	Monthly Checklist	2020-2021		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	15A	2	Write-Ups	2020-2021	Apr-28	FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	15A	3	Terms Tan-Z	2020-2021				4/16/2025	PEARSON		
PAYROLL	15A	4	Substitutes W-4 Forms	2018-21				4/16/2025	PEARSON		
PAYROLL	15A	5	Monthly Timesheets	2021-2021		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	15A	6	Biweekly Timesheets	2021-2021	Dec-28	FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	15A	7	Terms A-L	2020-2021	Dec-28			4/16/2025	PEARSON		
PAYROLL	15A	8	Payables A-D	2020-2021		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	15A	9	Monthly Timesheets	2021-2021		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	15A	10	Monthly Timesheets	2020-2021	May-28	FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	15A	11	Payables E-Hartford	2020-2021		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		271
PAYROLL	15A	12	Monthly Timesheets	2021-2021		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	15A	13	Payables Hidalgo -Z	2020-2021		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	15A	14	Reports	2020-2021		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	15A	15	Terms M- Tamez	2020-2021				4/16/2025	PEARSON		
	15A	16									
	15A	17									
PAYROLL	15A	18	Monthly Timesheets	2022-2022	Mar-29	FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	15A	19	Biweekly, Adj, Time edits	2018-2022		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	15A	20	Payables F-H	2021-2022		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	15A	21	TRM's Muniz-Zuniga	2021-2022	Dec-29			4/16/2025	PEARSON		
PAYROLL	15A	22	TRM's A-Morales	2021-2022	Dec-29			4/16/2025	PEARSON		
PAYROLL	15A	23	Payables I-Z	2021-2022		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	15A	24	Biweekly Timesheets	2022-2022	May-29	FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	15A	25	Monthly Timesheets	2022-2022		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	15A	26	Documents	2021-2022	2029	FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	15A	27	Payables A-E	2021-2022		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	14A	1	Midkiff Payroll	2017-2018		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		

RECORDS SENT TO WAREHOUSE

Department	Pallet #	Box Number	Year Of Records/ Description	YEAR	Dept.Recommended Destruction Date	Retention Period as Per Texas State Library	TSLAC Record Number	Log entered date	Records location	Year Recommended for Destruction	Board Approval for Destruction date
PAYROLL	14A	2	B/W Timesheets	2018-2018		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	14A	3	Payables A-Colonial	2017-2018		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	14A	4	Write-Ups	2018-2018		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	14A	5	Monthly Timesheets	2018-2018		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	14A	6	B/W Timesheets	2018-2018		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	14A	7	Write-Ups	2018-2018		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	14A	8	Write-Ups	2018-2019		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	14A	9	Monthly Timesheets	2018-2018		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	14A	10	Monthly Timesheets	2018-2018		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	14A	11	TEAMS Minutes	2017-2018		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	14A	12	Biweekly Timesheets	2018-2018		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		272
PAYROLL	14A	13	Monthly Timesheets	2018		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	14A	14	Monthly Timesheets	2018-2018		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	14A	15	Payables Standard-Z	2017-2018		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	14A	16	Custodial Payroll	2018		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	14A	17	Custodial Payroll	2017-2018		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
	14A	18									
PAYROLL	14A	19	Absences Monthly	2017-2018		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	14A	20	Biweekly Timesheets	2019-2019		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	14A	21	Biweekly Timesheets	2019-2019		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	14A	22	Inactive Lopez-Z	2018-2019		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	14A	23	Inactive A-Longoria	2018-2019		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	14A	24	B/W Timesheets	2019-2019		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	14A	25	Payables N-T	2018-2019		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	14A	26	Payables V-Z	2018-2019		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	14A	27	TRAQs/TEAMs	2018-2019		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	14A	28	Write-Ups	2019-2019		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	14A	29	Monthly Timesheets	2019-2019		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	14A	30	Monthly Timesheets	2019-2019		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		

RECORDS SENT TO WAREHOUSE

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PAYROLL	14A	31	Monthly Timesheets	2019-2019		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	14A	32	Monthly Timesheets	2018-2019		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	14A	33	Payables D-M	2018-2019		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	14A	34	Payables A-C	2018-2019		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	14A	35	Biweekly Timesheets	2018-2019		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	14A	36	Monthly Timesheets	2019-2019		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	14A	37	Biweekly Timesheets	2019-2019		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	14A	38	TEC Reports, Miscellaneous	2014-2019		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	14A	39	Biweekly/Monthly Payroll	2016-2019		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	14A	40	MO Absences Full Deduct	2018-2019		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	14A	41	Write-Ups	2019-2019		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		273
PAYROLL	14A	42	Maintenance Payroll	2018-2019		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	14A	43	B/W Absence Full Deduct	2018-2019		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	13A	1	Custodial Payroll	2018		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	13A	2	Monthly Timesheets	2018-2018		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	13A	3	Roosevelt Office Records/Payroll	2017-2018	Jun-23	FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	13A	4	Payables Current-Standard	2017-2018		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	13A	5	Pos/Payroll	2016-2017	Jun-21	FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	13A	6	Payables A-E	2016-2017		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	13A	7	Edit Forms	2018		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	13A	8	Bank Deposit Booklets Payroll	2016-2018		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	13A	9	Payables T-U	2016-2017		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	13A	10	Monthly Timesheets	2017		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	13A	11	Monthly Timesheets	2017		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	13A	12	Custodial Payroll	2017		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	13A	13	Monthly Timesheets	2017		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	13A	14	Payables F-S	2016-2017		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	13A	15	B/W Timesheets	2017		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		

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PAYROLL	13A	16	B/W Timesheets	2017		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	13A	17	Teams Report	2017		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	13A	18	Position Recommendation	2014-2017		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	13A	19	Monthly Absences	2016-2017		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	13A	20	B/W Timesheets	2016-2017		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	13A	21	Reports	2016-2017		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	13A	22	Custodial Payroll	2016-2017		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	13A	23	Monthly Timesheets	2017-2017		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	13A	24	Write-up's	2017-2017		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	13A	25	Write-up's	2017-2017		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	13A	26	Monthly Timesheets	2017-2017		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		274
PAYROLL	13A	27	Edit Forms	2014-2017		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	13A	28	Payables TSA-Z	2019-2020		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	13A	29	B/W Adjustments	2008-2017		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	13A	30	Biweekly Absences	2016-2017		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	13A	31	Payables V-Z	2016-2017		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	13A	32	Biweekly Timesheets	2020-2020		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	13A	33	Payables A-Davis	2019-2020		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	13A	34	Biweekly Bank Transf.	2014-2020	Jan-27	FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	13A	35	Biweekly Absences	2019-2020		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	13A	36	Biweekly Timesheets	2020-2020		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	13A	37	Biweekly Timesheets	2020-2020		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	13A	38	Monthly Timesheets	2019-2020		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	13A	39	Biweekly Timesheets	2020-2020		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	13A	40	Monthly Timesheets	2020-2020		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	13A	41	Payables Dental-Security	2019-2020		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	13A	42	Payables Standard-TCTA	2019-2020		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		
PAYROLL	13A	43	Monthly Absences	2019-2020		FE + 5 years	1050-52a,GR1050-55,GR1050	4/16/2025	PEARSON		

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PAYROLL	12A	1	Write-Ups	2016-2016		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	12A	2	Write-Ups	2016-2016		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	12A	3	Detail General Ledger	2012-2016		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
	12A	4									
PAYROLL	12A	5	Maintenance Payroll	2016		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	12A	6	Maintenance Payroll	2015-2016		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	12A	7	UIL	2015-2016		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	12A	8	B/W Timesheets	2015-2016		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	12A	9	Write-Ups	2015-2016		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	12A	10	Payroll Absences	2015-2016		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	12A	11	Monthly Timesheets	2016-2016		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		275
PAYROLL	12A	12	Payables K-S	2015-2016		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	12A	13	Monthly Timesheets	2016-2016		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	12A	14	Inactive Employees	2015-2016				4/17/2025	PEARSON		
PAYROLL	12A	15	Monthly Timesheets	2016-2016		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	12A	16	TRAQS Tec Report	2016-2016		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	12A	17	K.White Worksheets	2015-2016		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	12A	18	Write/Ups Supplements	2016		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	12A	19	TRAQS	2015-2016		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	12A	20	Payroll Payables A-J	2015-2016		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	12A	21	Subs Depostits	2012-2013		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	12A	22	Bank Transfers	2014-2016		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	12A	23	Monthly Timesheets	2016-2016		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	12A	24	Inactive Employees	2015-2016				4/17/2025	PEARSON		
PAYROLL	12A	25	Write-Ups	2016-2016		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	12A	26	B/W Timesheets	2016-2016		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	12A	27	Payables	2015-2016		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	12A	28	Monthly Absences	2015-2016		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	12A	29	Biweekly	2016-2016		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		

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PAYROLL	12A	30	Payables S-T	2015-2016		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	12A	31	Monthly Timesheets	2016-2016		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	12A	32	UIL Payroll	2015-2016		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	11A	1	Custodial Payroll	2014-2015		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	11A	2	Monthly Timesheets	2015		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	11A	3	Write-Ups	2014-2015		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	11A	4	Bi-Weekly Timesheets	2015		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	11A	5	Inactive Employees A-K	2014-2015				4/17/2025	PEARSON		
PAYROLL	11A	6	Payables T-V	2014-2015		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	11A	7	Write-Ups	2015		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		276
PAYROLL	11A	8	Monthly Timesheets	2015		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	11A	9	Payables	2014-2015		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	11A	10	Monthly Timesheets	2015		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	11A	11	B/W Timesheets	2015		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	11A	12	Monthly Timesheets	2014-2015		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	11A	13	Payables	2014-2015		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
	11A	14									
PAYROLL	11A	15	Monthly Absences	2014-2015		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	11A	16	Flag 2014 Traq	2015		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	11A	17	Maintenance	2014-2015		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	11A	18	Monthly Timesheets	2015		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	11A	19	Monthly Absences	2014-2015		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	11A	20	Monthly Timesheets	2015		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	11A	21	Write-Ups	2015		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	11A	22	Biweekly Absences	2014-2015		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	11A	23	Payables W-Z	2014-2015		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	11A	24	Substitue I-9s + W-4s	2014-2015				4/17/2025	PEARSON		
PAYROLL	11A	25	Inactive Employees L-Z	2014-2015				4/17/2025	PEARSON		

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PAYROLL	11A	26	Biweekly Timesheets	2014-2015		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	10A	1	Fault Hours Forms	2014		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	10A	2	Bank Receipts Forms	2014		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	10A	3	TEC Reports	2013-2014		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	10A	4	Write-Ups	2013-2014		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	10A	5	Custodial Payroll	2013-2014		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	10A	6	Biweekly Timesheets	2013-2014		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	10A	7	Payroll Reports	2013-2014		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	10A	8	Position Recommendation Forms	2010-2010				4/17/2025	PEARSON		
PAYROLL	10A	9	Monthly Timesheets	2014-2014		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		277
PAYROLL	10A	10	Monthly Timesheets	2014-2014		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	10A	11	H-NBS Payables	2013-2014		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	10A	12	Biweekly Timesheets	2014-2014		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	10A	13	Monthly Timesheets	2014-2014		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	10A	14	Transfers BBVA	2013-2014		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	10A	15	Absences	2014-2014		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	10A	16	TRM'S Employee Files	2013-2014		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	10A	17	T-Z Payables	203-2014		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	10A	18	Employee Files	2013-2014				4/17/2025	PEARSON		
PAYROLL	10A	19	TRM'S Employee Files	2013-2014				4/17/2025	PEARSON		
PAYROLL	10A	20	Write-Ups	2014-2014		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	10A	21	Write-Ups	2014-2014		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	10A	22	Payables	2013-2014		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	10A	23	Monthly Timesheets	2014-2014		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	10A	24	Absences	2013-2014		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	10A	25	Payables C-Genworth	2013-2014		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	10A	26	Payables A-Boud loche	2013-2014		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		

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PAYROLL	9A	1	Monthly Timesheets	2013		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	9A	2	Write-Ups	2013		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	9A	3	Monthly Timesheets	2013		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	9A	4	Write-Ups	2013		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	9A	5	Monthly Timesheets	2013		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	9A	6	Monthly Timesheets	2013		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	9A	7	Write-Ups	2013		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	9A	8	Biweekly Timesheets	2013		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	9A	9	TRM Empolyee Files SC-Z	2012-2013				4/17/2025	PEARSON		
PAYROLL	9A	10	TRM Employee Files	2012-2013				4/17/2025	PEARSON		
PAYROLL	9A	11	Monthly Timesheets	2013		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		278
PAYROLL	9A	12	Payables	2012-2013		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	9A	13	TRMs Employee Files	2012-2013		FE + 5 years		4/17/2025	PEARSON		
PAYROLL	9A	14	Payables	2012-2013		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	9A	15	Payables	2012-2013		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	9A	16	TRM's Employee files	2012-2013				4/17/2025	PEARSON		
PAYROLL	9A	17	Monthly Absences	2012-2013		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	9A	18	W-2 Reports + Disability Reports	2013				4/17/2025	PEARSON		
PAYROLL	9A	19	Custodial Payroll	2012-2013		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	9A	20	Payables M-T	2012-2013		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	9A	21	TRAQs Reports	2013		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	9A	22	Custodial Payroll	2008-2009		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	9A	23	Payroll	2009-2013		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	9A	24	Custodial Payroll	2009		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	9A	25	Substitutes W-4, I-9s I.D	2005-2009				4/17/2025	PEARSON		
PAYROLL	9A	26	Substitutes W-4, I-9s I.D	2007-2009				4/17/2025	PEARSON		
PAYROLL	9A	27	Custodial Payroll	2008-2009		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	9A	28	Payroll	2004-2009		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	9A	29	Write-Ups	2009		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		

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Department	Pallet #	Box Number	Year Of Records/ Description	YEAR	Dept.Recommended Destruction Date	Retention Period as Per Texas State Library	TSLAC Record Number	Log entered date	Records location	Year Recommended for Destruction	Board Approval for Destruction date
PAYROLL	9A	30	TRAQs Reports	2008-2009		FE + 5 years	1050-52a,GR1050-55,GR1050	4/17/2025	PEARSON		
PAYROLL	9A	31	Substitutes W-4, I-9s I.D	2005-2009				4/17/2025	PEARSON		
PAYROLL	8A	1	Custodial Payroll	2011-2012		FE + 5 years	1050-52a,GR1050-55,GR1050	4/22/2025	PEARSON		
PAYROLL	8A	2	Custodial Payroll	2011-2012		FE + 5 years	1050-52a,GR1050-55,GR1050	4/22/2025	PEARSON		
PAYROLL	8A	3	TEC Reports, TRAQs Rep	2010-2012		FE + 5 years	1050-52a,GR1050-55,GR1050	4/22/2025	PEARSON		
PAYROLL	8A	4	Biweekly Absences	2011-2012		FE + 5 years	1050-52a,GR1050-55,GR1050	4/22/2025	PEARSON		
PAYROLL	8A	5	Payables C-G	2011-2012		FE + 5 years	1050-52a,GR1050-55,GR1050	4/22/2025	PEARSON		
PAYROLL	8A	6	Maintenance	2010-2012		FE + 5 years	1050-52a,GR1050-55,GR1050	4/22/2025	PEARSON		
PAYROLL	8A	7	Monthly Timesheets	2012-2012		FE + 5 years	1050-52a,GR1050-55,GR1050	4/22/2025	PEARSON		
PAYROLL	8A	8	Write-Ups	2012-2012		FE + 5 years	1050-52a,GR1050-55,GR1050	4/22/2025	PEARSON		279
PAYROLL	8A	9	Timesheets	2012-2012		FE + 5 years	1050-52a,GR1050-55,GR1050	4/22/2025	PEARSON		
PAYROLL	8A	10	Substitutes W-4, I-9s, IDs	2010-2012				4/22/2025	PEARSON		
PAYROLL	8A	11	Write-Ups	2012-2012		FE + 5 years	1050-52a,GR1050-55,GR1050	4/22/2025	PEARSON		
PAYROLL	8A	12	Timesheets	2012-2012		FE + 5 years	1050-52a,GR1050-55,GR1050	4/22/2025	PEARSON		
PAYROLL	8A	13	Payables T-Z	2011-2012		FE + 5 years	1050-52a,GR1050-55,GR1050	4/22/2025	PEARSON		
PAYROLL	8A	14	Biweekly Timesheets	2011-2012		FE + 5 years	1050-52a,GR1050-55,GR1050	4/22/2025	PEARSON		
PAYROLL	8A	15	Write-Ups	2012-2012		FE + 5 years	1050-52a,GR1050-55,GR1050	4/22/2025	PEARSON		
PAYROLL	8A	16	Payroll A-B	2011-2012		FE + 5 years	1050-52a,GR1050-55,GR1050	4/22/2025	PEARSON		
PAYROLL	8A	17	Biweekly Timesheets	2011-2012		FE + 5 years	1050-52a,GR1050-55,GR1050	4/22/2025	PEARSON		
PAYROLL	8A	18	Payables G-T	2012-2012		FE + 5 years	1050-52a,GR1050-55,GR1050	4/22/2025	PEARSON		
PAYROLL	8A	19	Write-Ups	2012-2012		FE + 5 years	1050-52a,GR1050-55,GR1050	4/22/2025	PEARSON		
PAYROLL	8A	20	Monthly Absences	2011-2012		FE + 5 years	1050-52a,GR1050-55,GR1050	4/22/2025	PEARSON		
PAYROLL	8A	21	Monthly Timesheets	2012-2012		FE + 5 years	1050-52a,GR1050-55,GR1050	4/22/2025	PEARSON		
PAYROLL	8A	22	Monthly Timesheets	2012-2012		FE + 5 years	1050-52a,GR1050-55,GR1050	4/22/2025	PEARSON		
PAYROLL	8A	23	Custodial Payroll	2011		FE + 5 years	1050-52a,GR1050-55,GR1050	4/22/2025	PEARSON		
PAYROLL	8A	24	Custodial Payroll	2012		FE + 5 years	1050-52a,GR1050-55,GR1050	4/22/2025	PEARSON		
PAYROLL	8A	25	Custodial Payroll	2010		FE + 5 years	1050-52a,GR1050-55,GR1050	4/22/2025	PEARSON		
PAYROLL	8A	26	Monthly Timesheets	2010		FE + 5 years	1050-52a,GR1050-55,GR1050	4/22/2025	PEARSON		

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PAYROLL	8A	27	Payables T-Z	2010-2011		FE + 5 years	1050-52a,GR1050-55,GR1050	4/22/2025	PEARSON		
PAYROLL	8A	28	Hiram Start Of the year	2010-2011		FE + 5 years	1050-52a,GR1050-55,GR1050	4/22/2025	PEARSON		
PAYROLL	8A	29	Monthly Timesheets	2010-2010		FE + 5 years	1050-52a,GR1050-55,GR1050	4/22/2025	PEARSON		
PAYROLL	8A	30	Custodial Payroll	2010-2011		FE + 5 years	1050-52a,GR1050-55,GR1050	4/22/2025	PEARSON		
PAYROLL	8A	31	Monthly Timesheets	2010-2011		FE + 5 years	1050-52a,GR1050-55,GR1050	4/22/2025	PEARSON		
PAYROLL	8A	32	Payables	2010-2011		FE + 5 years	1050-52a,GR1050-55,GR1050	4/22/2025	PEARSON		
PAYROLL	8A	33	Payables	2010-2011		FE + 5 years	1050-52a,GR1050-55,GR1050	4/22/2025	PEARSON		
PAYROLL	8A	34	TRAQS	2011		FE + 5 years	1050-52a,GR1050-55,GR1050	4/22/2025	PEARSON		
PAYROLL	8A	35	Write-Ups	2011		FE + 5 years	1050-52a,GR1050-55,GR1050	4/22/2025	PEARSON		
PAYROLL	8A	36	Write-Ups	2011		FE + 5 years	1050-52a,GR1050-55,GR1050	4/22/2025	PEARSON		
PAYROLL	8A	37	Monthly Timesheets	2011-2011		FE + 5 years	1050-52a,GR1050-55,GR1050	4/22/2025	PEARSON		280
PAYROLL	8A	38	Monthly Timesheets	2011-2011		FE + 5 years	1050-52a,GR1050-55,GR1050	4/22/2025	PEARSON		
PAYROLL	8A	39	Payroll Payables B-I	2010-2011		FE + 5 years	1050-52a,GR1050-55,GR1050	4/22/2025	PEARSON		
PAYROLL	8A	40	Monthly Absences	2011		FE + 5 years	1050-52a,GR1050-55,GR1050	4/22/2025	PEARSON		
PAYROLL	8A	41	Biweekly payroll timesheets	2011		FE + 5 years	1050-52a,GR1050-55,GR1050	4/22/2025	PEARSON		
PAYROLL	8A	42	Payroll Monthly Timesheets	2011		FE + 5 years	1050-52a,GR1050-55,GR1050	4/22/2025	PEARSON		
PAYROLL	7A	1	Maintenance dept. Payroll	2002-2003		FE + 5 years	1050-52a,GR1050-55,GR1050	4/22/2025	PEARSON		
PAYROLL	7A	2	Custodial Payroll	2006-2007		FE + 5 years	1050-52a,GR1050-55,GR1050	4/22/2025	PEARSON		
PAYROLL	7A	3	Custodial Payroll	2006-2007		FE + 5 years	1050-52a,GR1050-55,GR1050	4/22/2025	PEARSON		
PAYROLL	7A	4	Custodial Payroll	2005-2006		FE + 5 years	1050-52a,GR1050-55,GR1050	4/22/2025	PEARSON		
PAYROLL	7A	5	Payroll Maintance	2006		FE + 5 years	1050-52a,GR1050-55,GR1050	4/22/2025	PEARSON		
PAYROLL	7A	6	Payroll Records	2006-2007		FE + 5 years	1050-52a,GR1050-55,GR1050	4/22/2025	PEARSON		
PAYROLL	7A	7	Time Crard/Time sheets/Absent Report	2002-2004		FE + 5 years	1050-52a,GR1050-55,GR1050	4/22/2025	PEARSON		
PAYROLL	7A	8	Timecards	2003		FE + 5 years	1050-52a,GR1050-55,GR1050	4/22/2025	PEARSON		
PAYROLL	7A	9	Payroll	2002		FE + 5 years	1050-52a,GR1050-55,GR1050	4/22/2025	PEARSON		
PAYROLL	7A	10	Payroll	2003		FE + 5 years	1050-52a,GR1050-55,GR1050	4/22/2025	PEARSON		
PAYROLL	7A	11	Paydate	2003		FE + 5 years	1050-52a,GR1050-55,GR1050	4/22/2025	PEARSON		
PAYROLL	7A	12	Payroll VMHS	2003-2004		FE + 5 years	1050-52a,GR1050-55,GR1050	4/22/2025	PEARSON		

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PAYROLL	7A	13	Payroll	2001		FE + 5 years	1050-52a,GR1050-55,GR1050	4/22/2025	PEARSON		
PAYROLL	7A	14	Monthly Payroll	2001-2002		FE + 5 years	1050-52a,GR1050-55,GR1050	4/22/2025	PEARSON		
PAYROLL	7A	15	Payroll	2001-2002		FE + 5 years	1050-52a,GR1050-55,GR1050	4/22/2025	PEARSON		
PAYROLL	7A	16	Payroll	2002		FE + 5 years	1050-52a,GR1050-55,GR1050	4/22/2025	PEARSON		
PAYROLL	7A	17	Custodial Payroll	2007-2008		FE + 5 years	1050-52a,GR1050-55,GR1050	4/22/2025	PEARSON		
PAYROLL	7A	18	Payroll Misc	2008		FE + 5 years	1050-52a,GR1050-55,GR1050	4/22/2025	PEARSON		
PAYROLL	7A	19	Payroll Misc	2008		FE + 5 years	1050-52a,GR1050-55,GR1050	4/22/2025	PEARSON		
PAYROLL	7A	20	Payroll Misc	2008		FE + 5 years	1050-52a,GR1050-55,GR1050	4/22/2025	PEARSON		
PAYROLL	7A	21	Custodial Payroll	2007		FE + 5 years	1050-52a,GR1050-55,GR1050	4/22/2025	PEARSON		
PAYROLL	7A	22	Payroll Timcards	2003		FE + 5 years	1050-52a,GR1050-55,GR1050	4/22/2025	PEARSON		
PAYROLL	7A	23	Timesheets	1991-1992		FE + 5 years	1050-52a,GR1050-55,GR1050	4/22/2025	PEARSON		281
PAYROLL	7A	24	Timesheets	2000		FE + 5 years	1050-52a,GR1050-55,GR1050	4/22/2025	PEARSON		
PAYROLL	7A	25	Payroll	2000		FE + 5 years	1050-52a,GR1050-55,GR1050	4/22/2025	PEARSON		
PAYROLL	7A	26	Monthly Payroll	1999-2001		FE + 5 years	1050-52a,GR1050-55,GR1050	4/22/2025	PEARSON		
PAYROLL	7A	27	Payroll	1998-1999		FE + 5 years	1050-52a,GR1050-55,GR1050	4/22/2025	PEARSON		
PAYROLL	7A	28	Payroll	1998-1999		FE + 5 years	1050-52a,GR1050-55,GR1050	4/22/2025	PEARSON		
PAYROLL	7A	29	Timecards	1999		FE + 5 years	1050-52a,GR1050-55,GR1050	4/22/2025	PEARSON		
PAYROLL	7A	30	Payroll	1996		FE + 5 years	1050-52a,GR1050-55,GR1050	4/22/2025	PEARSON		
PAYROLL	7A	31	Timecards	1987-1988		FE + 5 years	1050-52a,GR1050-55,GR1050	4/22/2025	PEARSON		
PAYROLL	7A	32	Timcards Payroll Sheets	1989-1990		FE + 5 years	1050-52a,GR1050-55,GR1050	4/22/2025	PEARSON		
PAYROLL	7A	33	Payroll	1992		FE + 5 years	1050-52a,GR1050-55,GR1050	4/22/2025	PEARSON		
PAYROLL	7A	34	Product info	1994-1995		FE + 5 years	1050-52a,GR1050-55,GR1050	4/22/2025	PEARSON		

SUBJECT: Bus Route Mergers

PRESENTER: Ana Vely Uresti-Muñoz, Director for Transportation
Ricardo Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

As per Policy CNA(LEGAL) – Transportation Management: Student Transportation, a Board may establish and operate an economical public school transportation system.

Currently, Mission CISD has 52 active regular bus routes.

ADMINISTRATIVE CONSIDERATIONS

The Transportation Department evaluated all 52 regular routes that are currently active in our school district. Based on student counts, community development, and cost effectiveness, Administration is requesting the merger of several bus routes.

- Route 16 and 57 (Escobar-Rios Elem., Alton Memorial JH, and Mission HS)
- Route 17 and 19 (Salinas Elem., R. Cantu JH, and Veterans Memorial HS)
- Route 25 and 40 (Waitz Elem., Alton Memorial JH, and Mission HS)
- Route 8 and 44 (Salinas Elem., R. Cantu JH, and Veterans Memorial HS)
- Route 12, 20, and 21 (Salinas Elem., R. Cantu JH, and Mission HS)

FUNDING SOURCE

General Funds

RECOMMENDATION

Administration presents Bus Route Mergers beginning the 2025-2026 school year.

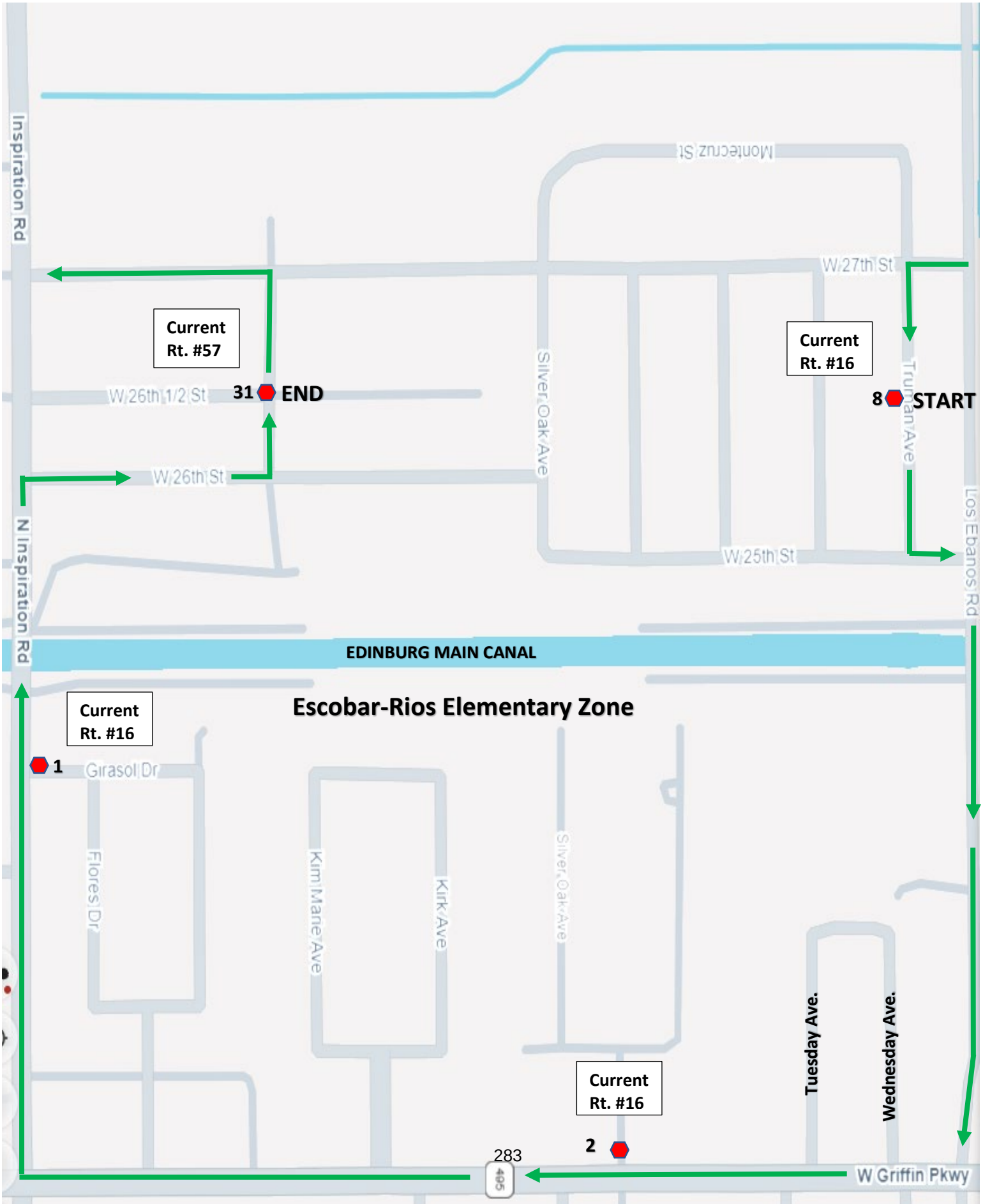
EXHIBIT:

Route Map with Student Projections

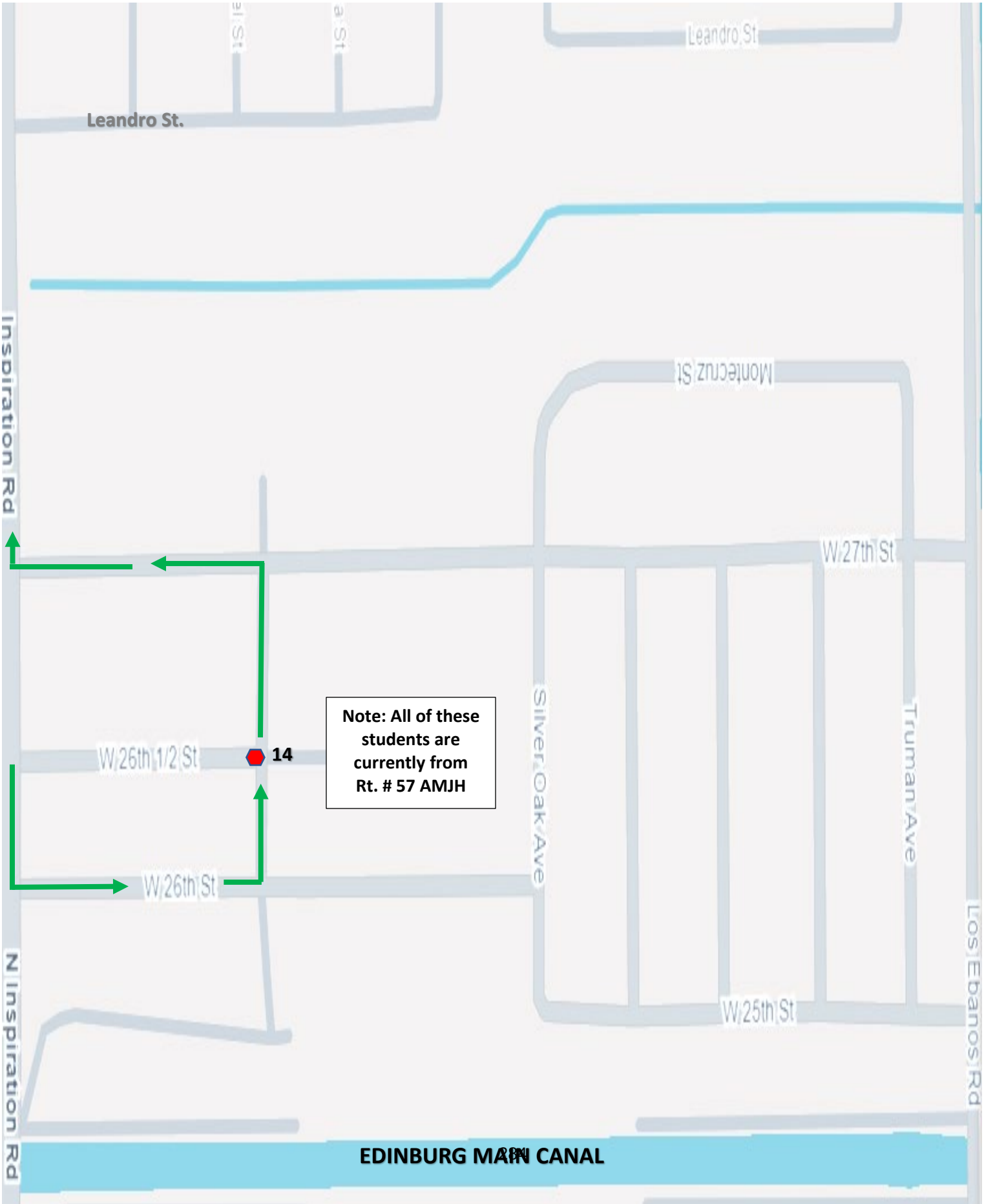
CONTACT PERSONS

Ana Vely Uresti-Munoz, Director for Transportation
Ricardo Rivera, Assistant Superintendent for Operations

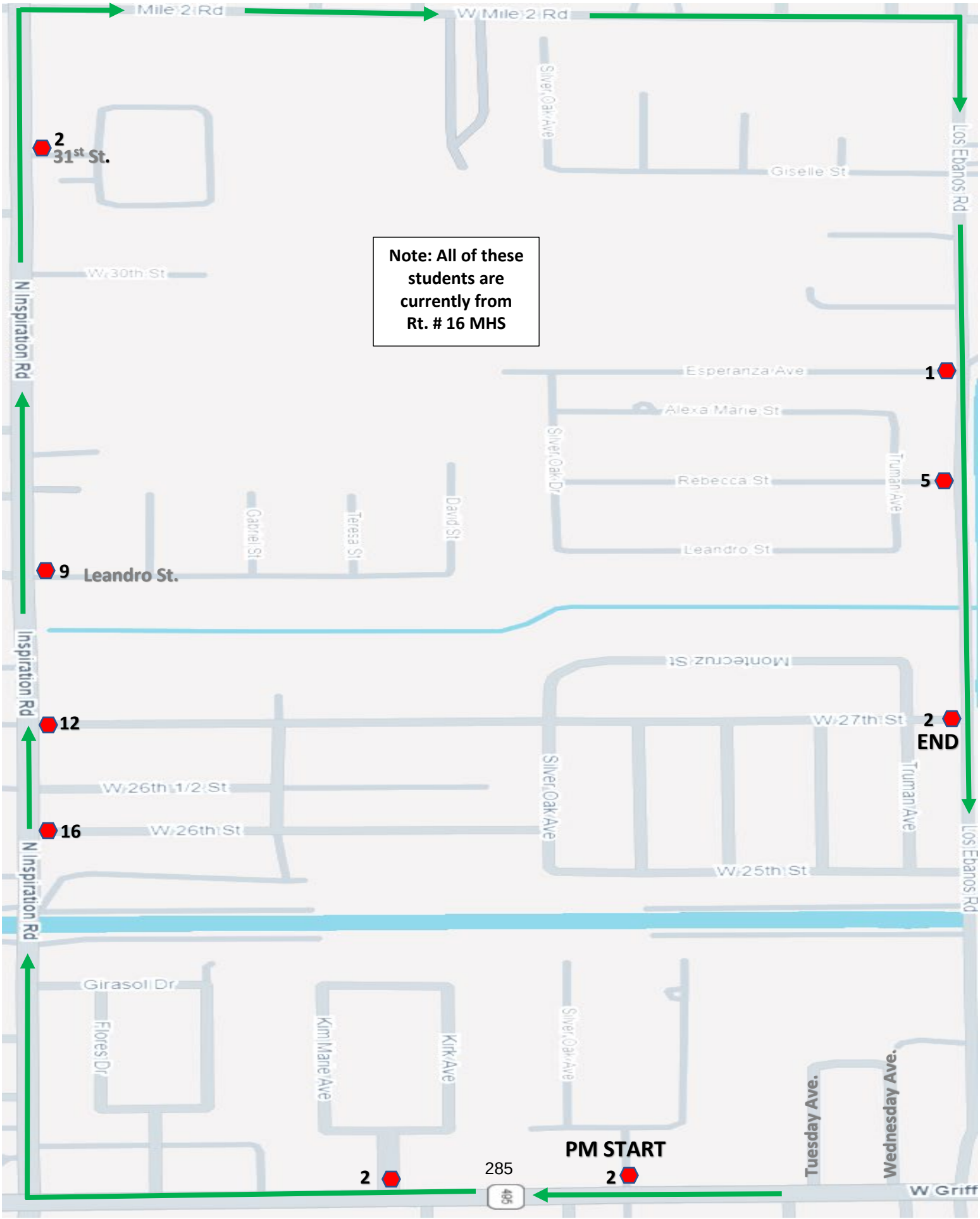
Route 16 and Route 57 Merging 2025 (Escobar-Rios Elem., AMJH & MHS)



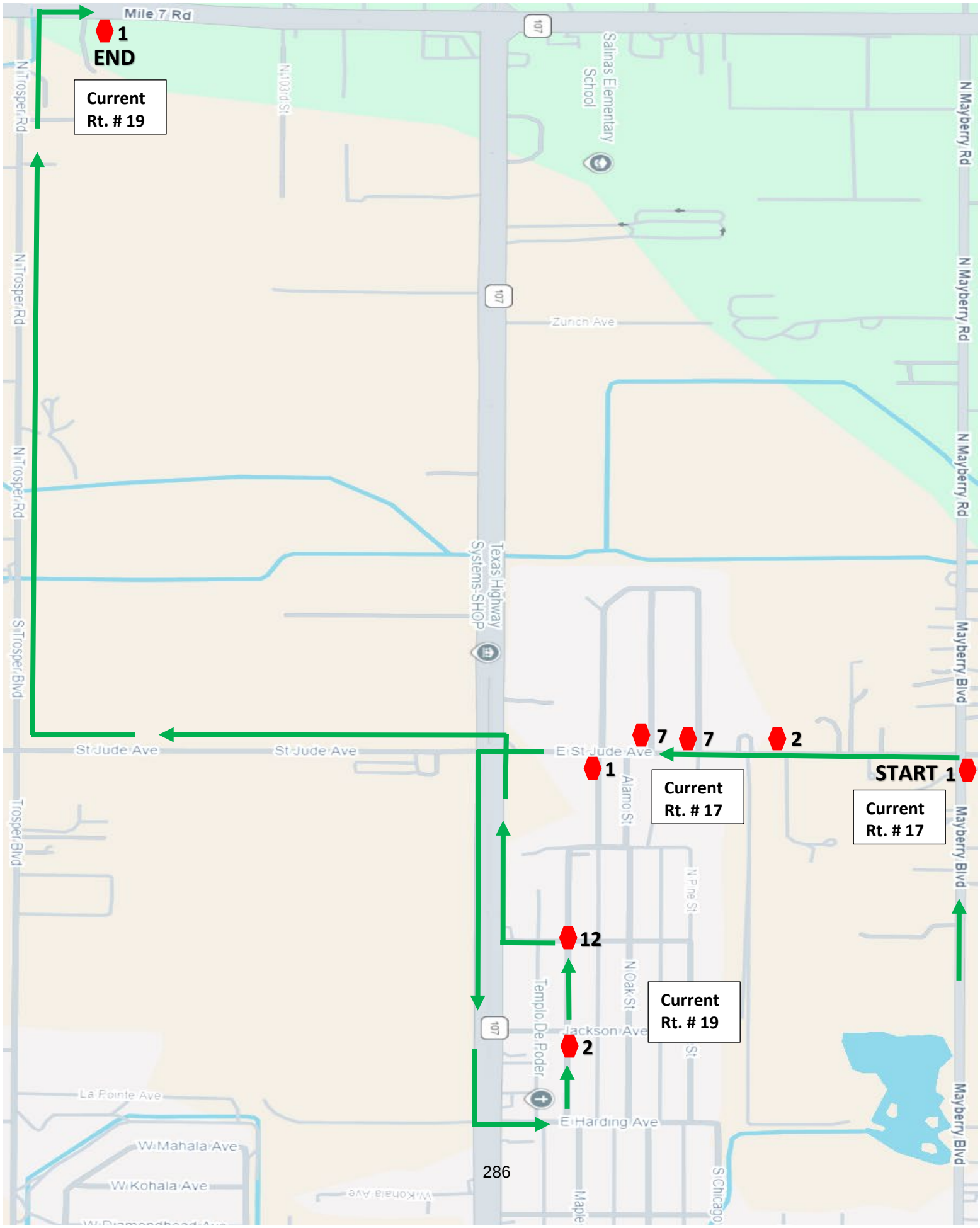
Route 16 and Route 57 Merging 2025 (Escobar-Rios Elem., AMJH & MHS)



Route 16 and Route 57 Merging 2025 (Escobar-Rios Elem., AMJH & MHS)

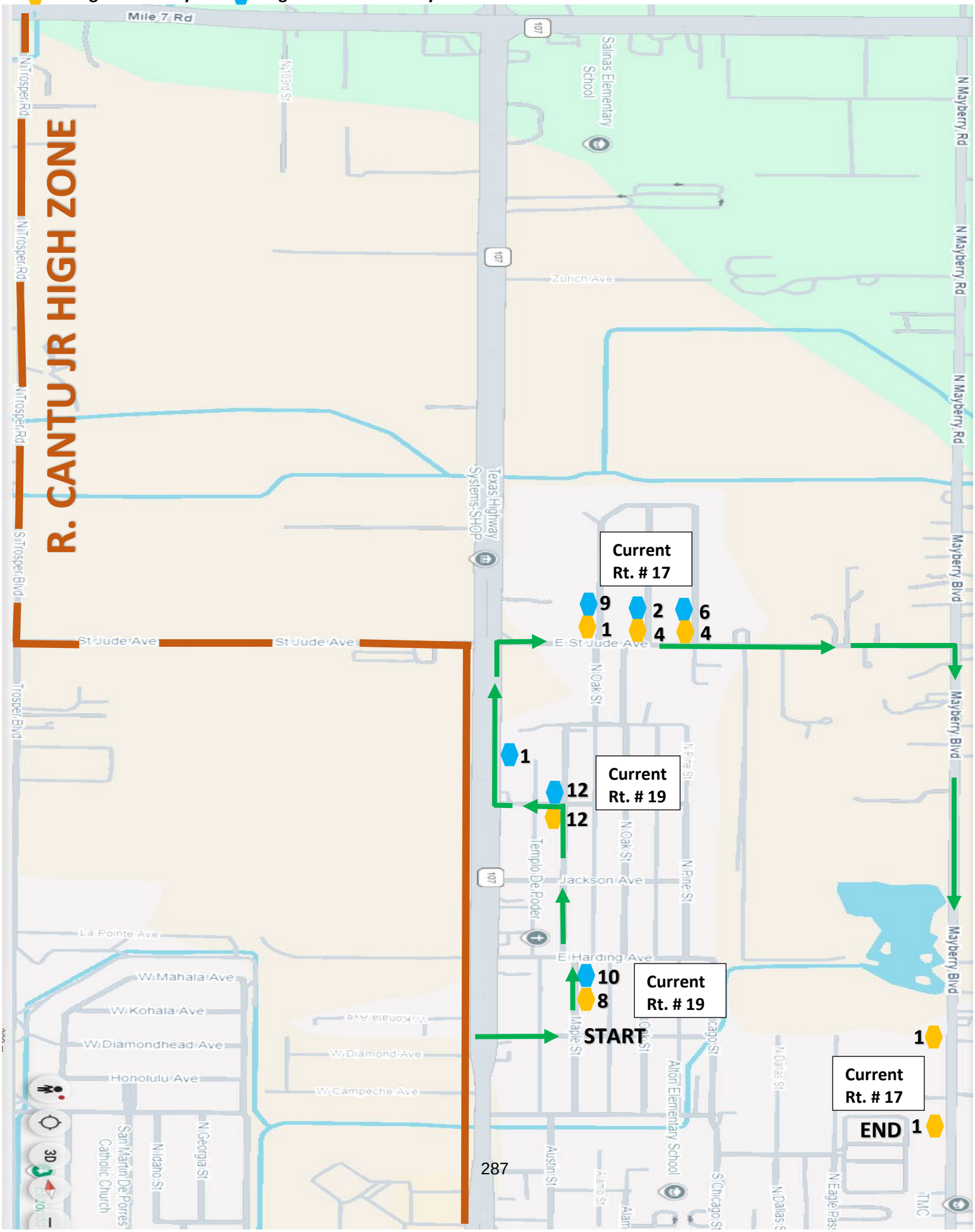


Route 17 and 19 Merging 25/26 Salinas Elem., RCJH & VMHS



Route 17 and 19 Merging 25/26 Salinas Elem., RCJH & VMHS

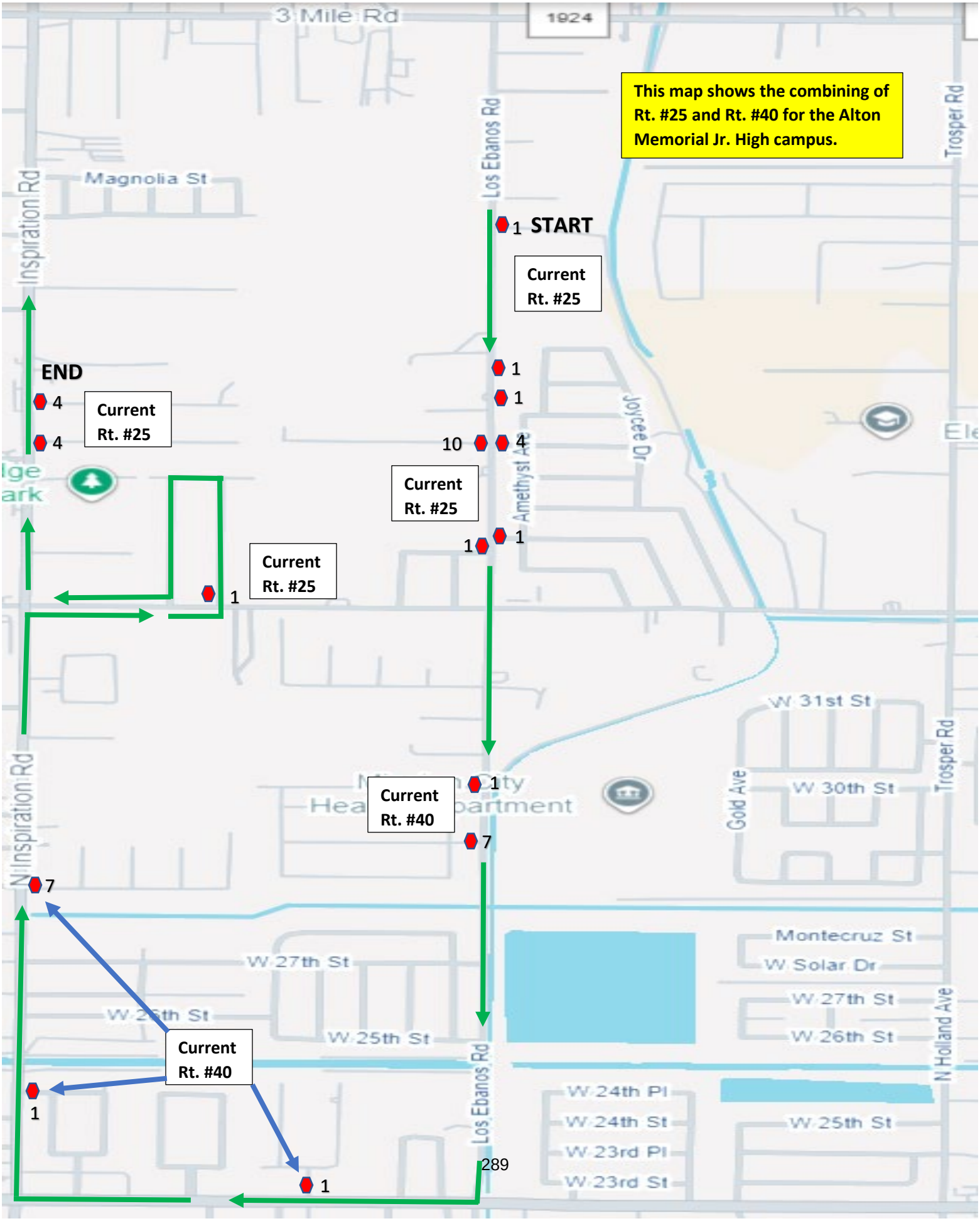
Jr High Secondary High School Secondary



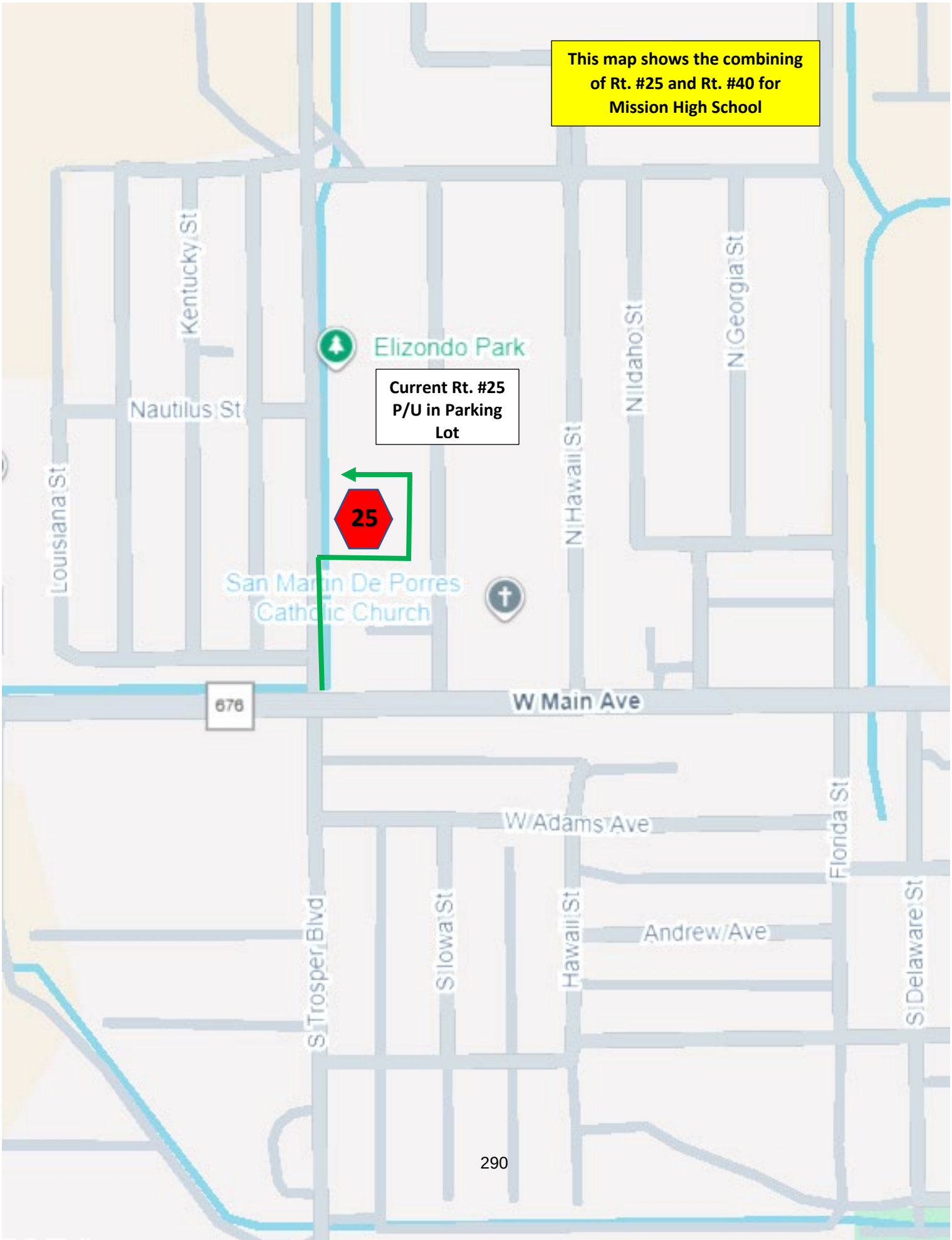
Route 25 and Route 40 (Waitz Elem., AMJH and MHS 2025-2026)



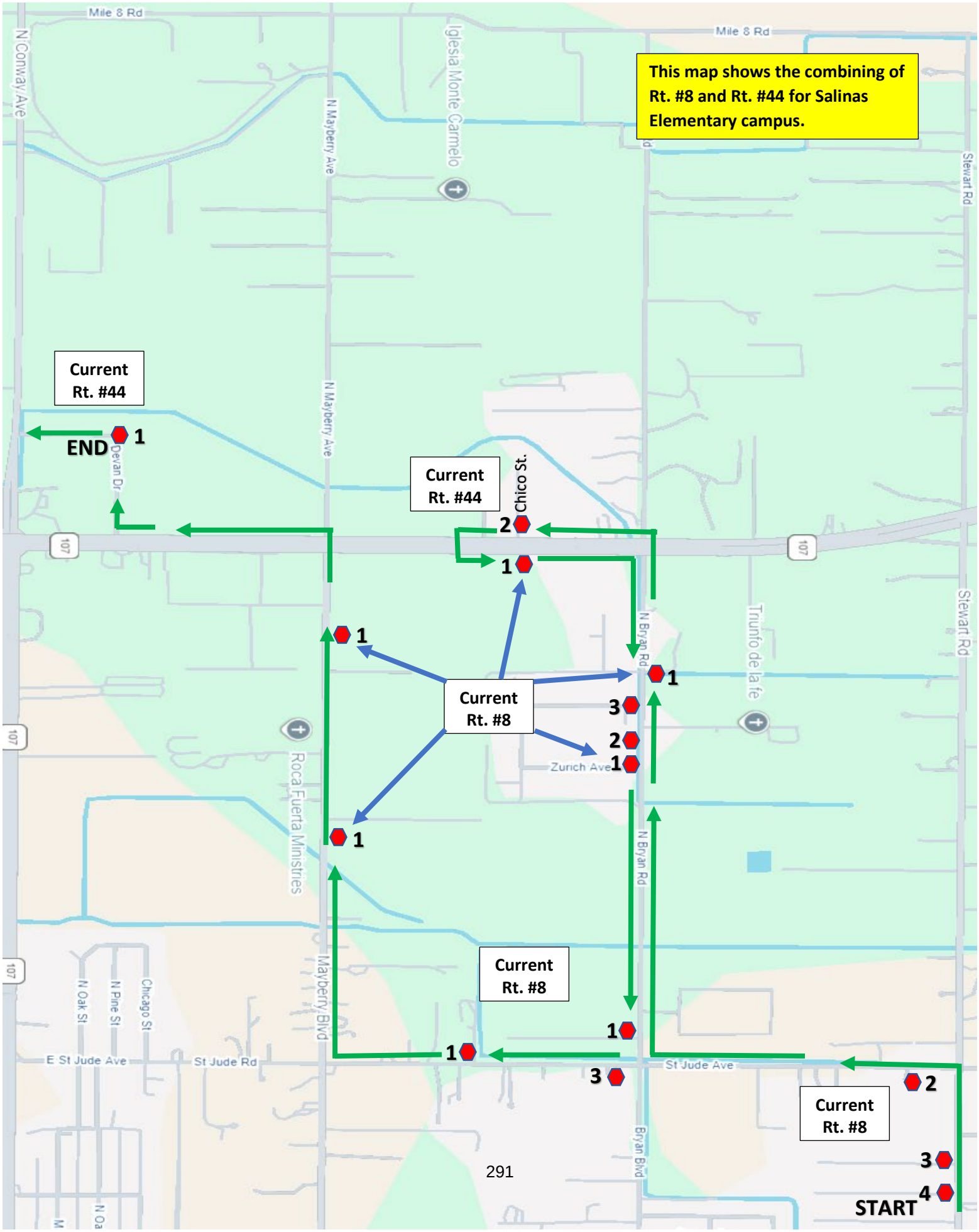
Route 25 and Route 40 (Waitz, Elem., AMJH and MHS 2025-2026)



Route 25 and Route 40 (Waitz, Elem., AMJH and MHS 2025-2026)

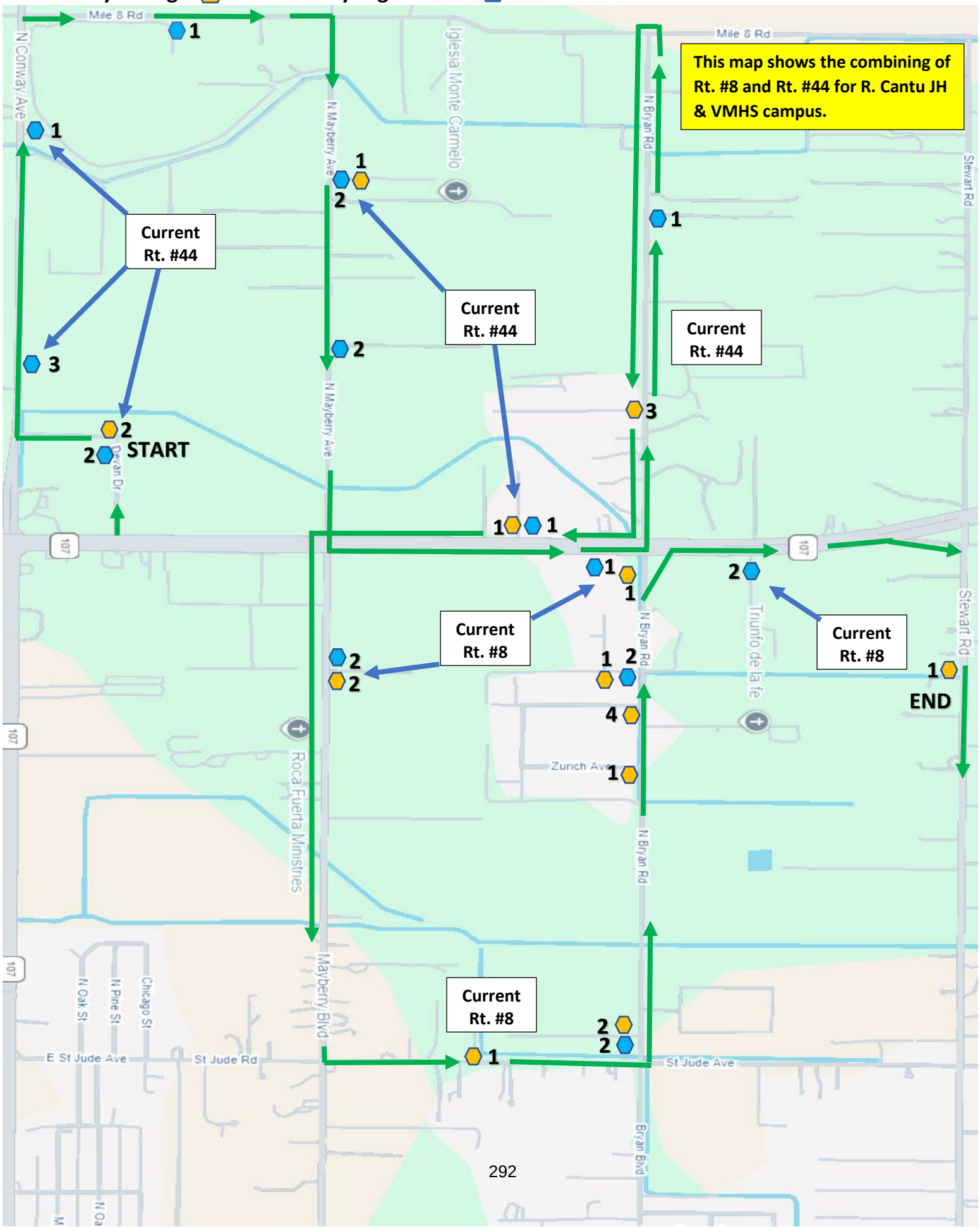


Route 8 and Route 44 Combination 25 -26 (Salinas Elem., R. Cantu JH, VMHS)



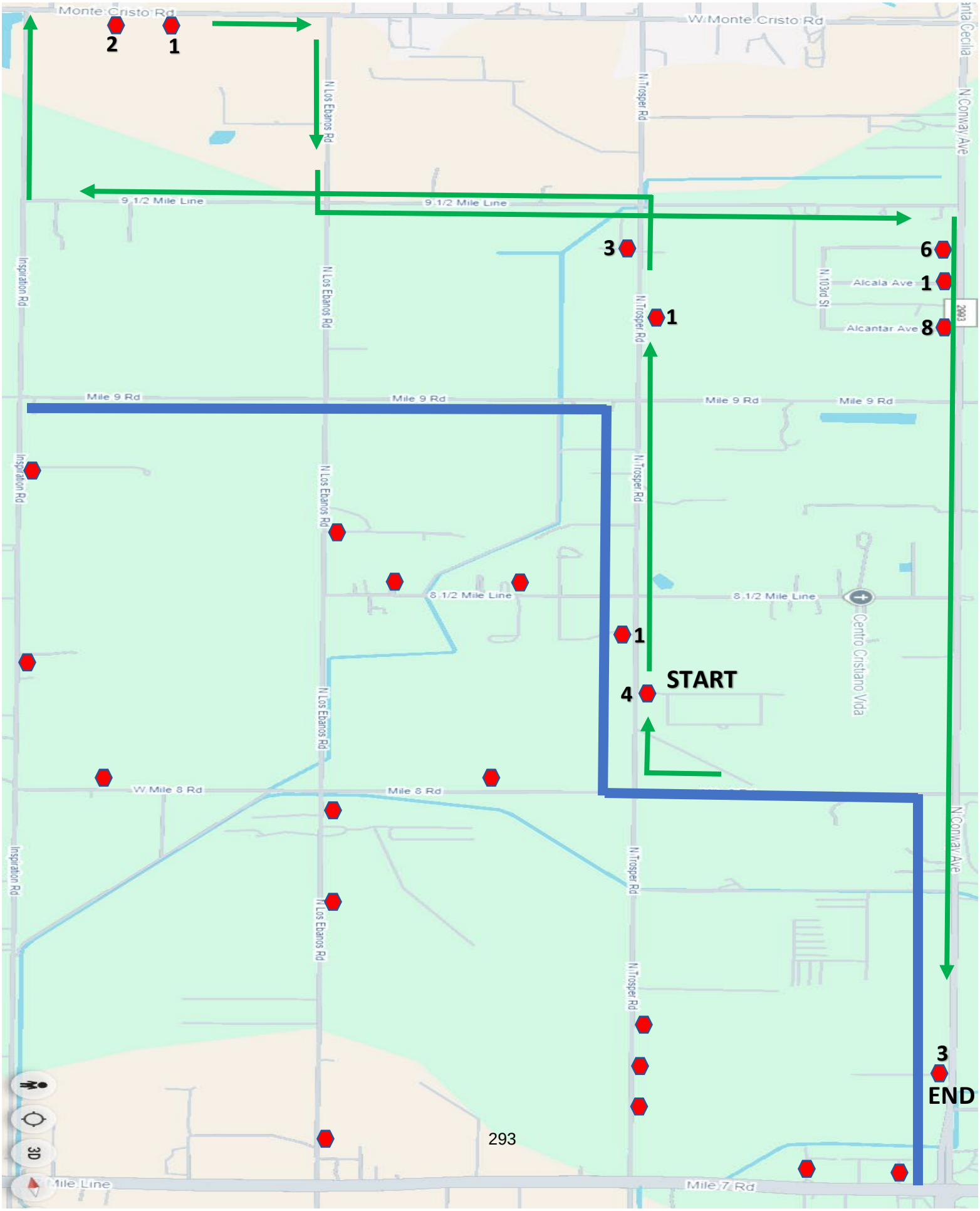
8 and Route 44 Merging 25 -26 (Salinas) Elem., R. Cantu JH, VMHS)

Secondary Jr. High Secondary High School



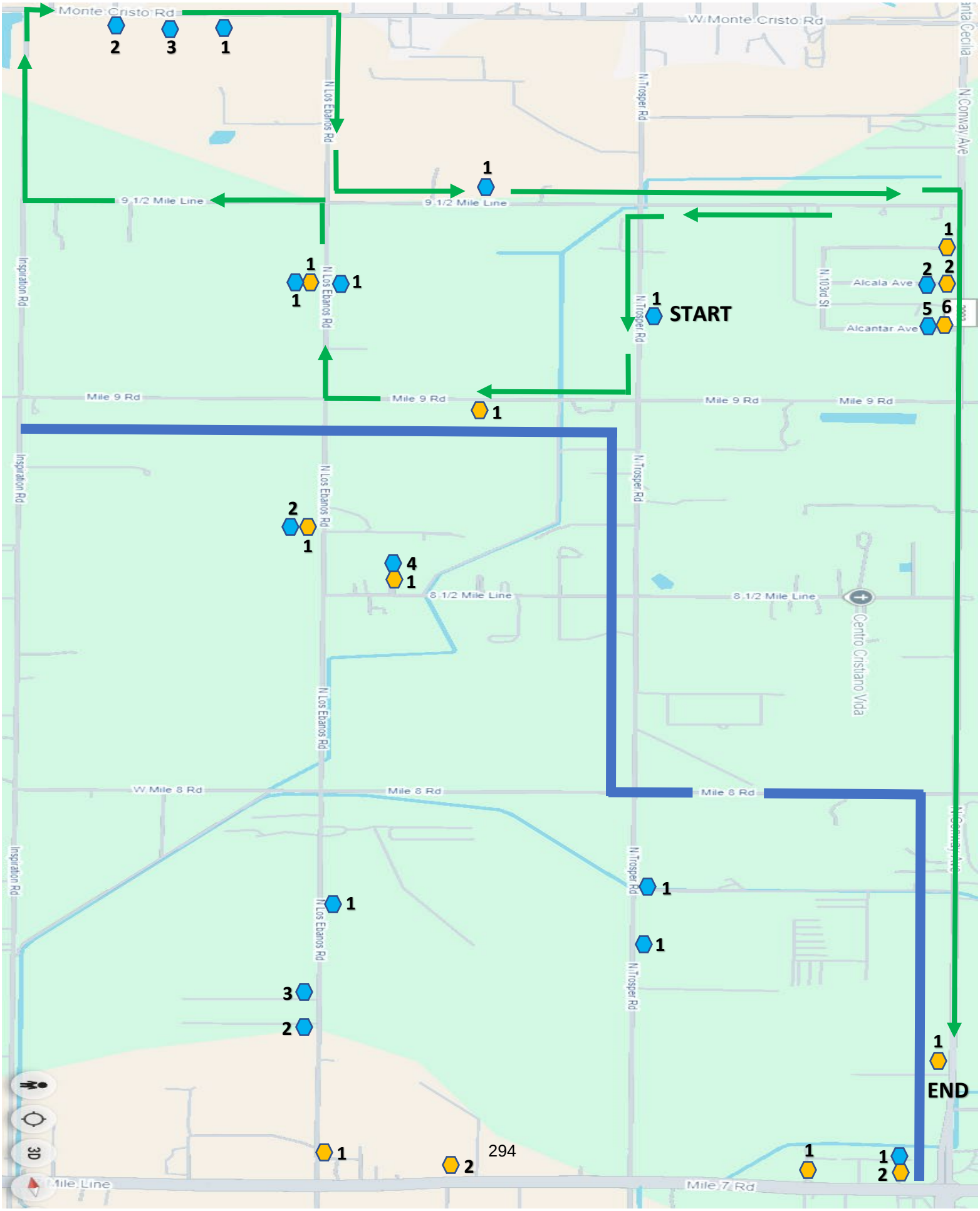
Route 12, 20 and 21 Merging 2025-2026 Salinas Elementary

Elementary Bus Stop



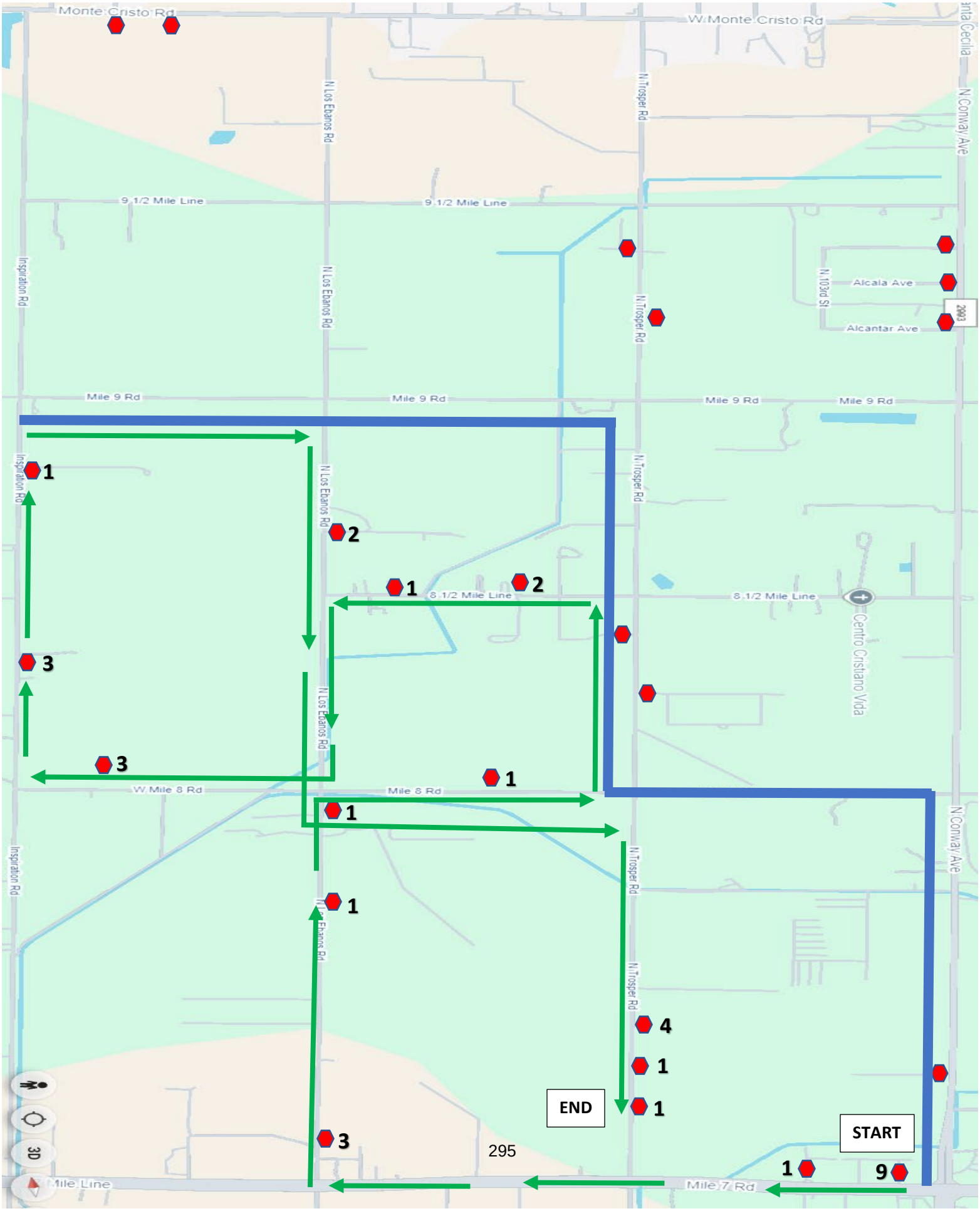
Route 12, 20 and 21 Merging 2025-2026 (Salinas Elementary, R. Cantu JH and MHS)

JR High Bus Stops High School Bus Stops



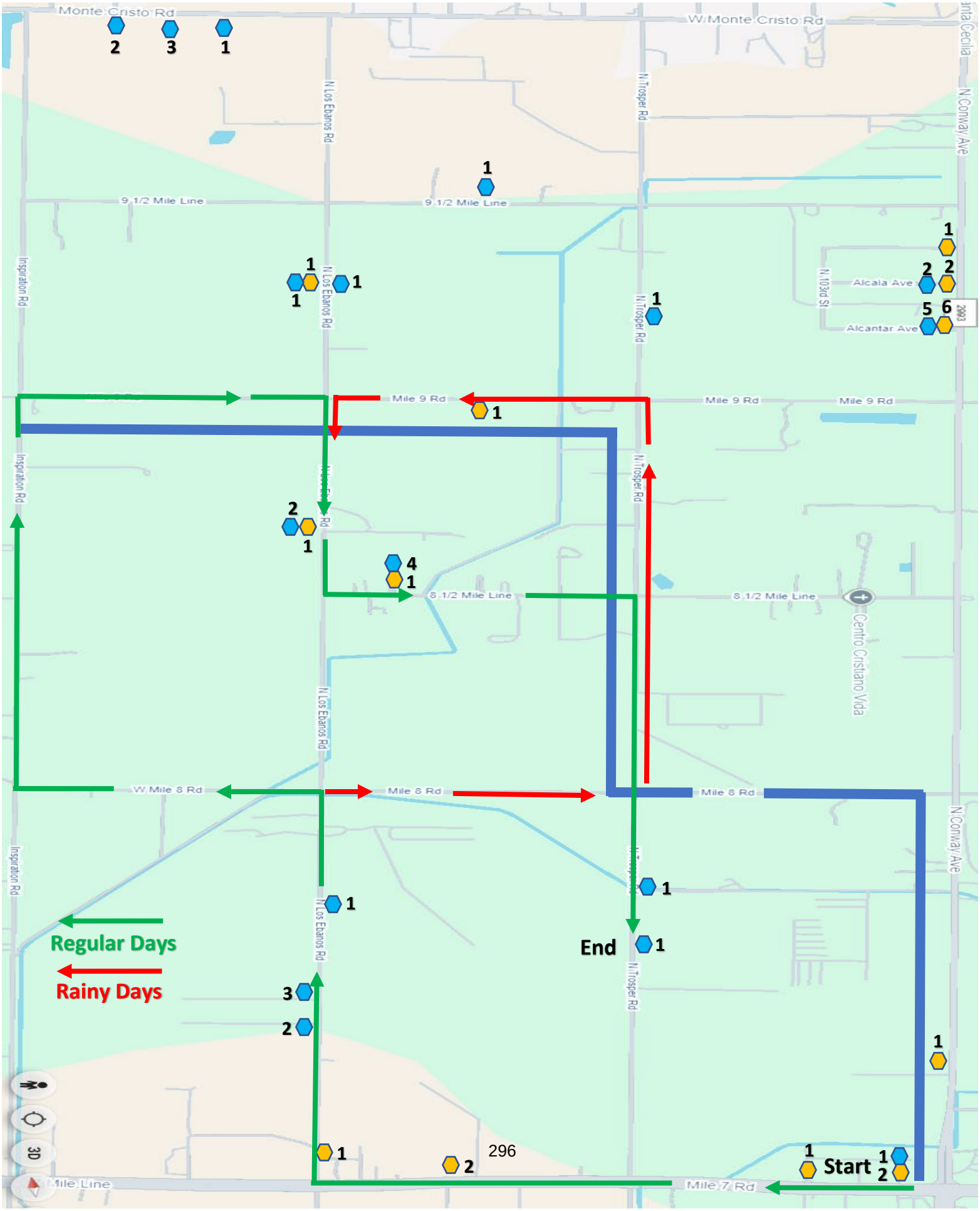
Route 12, 20 and 21 Adjustment 2025-2026 Salinas Elementary, R. Cantu JH and MHS

Elementary Bus Stop



Route 12, 20 and 21 Merging 2025-2026 (Salinas Elementary, R. Cantu JH and MHS)

JR High Bus Stops High School Bus Stops



SUBJECT: First Reading of Board Policy Changes, Including TASB-Policy Update 125, Affecting Local Policies:

BDAA(LOCAL) - Officers and Officials Duties and Requirements of Board Officers
BDB(LOCAL) - Board Internal Organization Board Committees
BDF(LOCAL) - Board Internal Organization Advisory Committees
EI(LOCAL) - Academic Achievement
FDE(LOCAL) - Admissions School Safety Transfers
FEC(LOCAL) - Attendance Attendance for Credit

PRESENTER: Dimitra Trejo – Director of PR and Marketing at Mission CISD

BACKGROUND INFORMATION
As a part of our TASB Policy Service, the District gets localized policy updates throughout the year that are generally based upon changes in law, case rulings, or TEA rulings. Update 125 includes revisions to legal policies based on legislative and regulatory changes. Changes include:

BDAA(LOCAL) - Officers and Officials Duties and Requirements of Board Officers
BDB(LOCAL) - Board Internal Organization Board Committees
BDF(LOCAL) - Board Internal Organization Advisory Committees
EI(LOCAL) - Academic Achievement
FDE(LOCAL) - Admissions School Safety Transfers
FEC(LOCAL) - Attendance Attendance for Credit

The (LOCAL) policies included for consideration here, have been reviewed by administration and the district's legal counsel.

ADMINISTRATIVE CONSIDERATIONS
Items included for presentation reflect appropriate changes to drafts sent by TASB based upon input from legal counsel and administration.

Administrative practice has been to provide the policy review as a part of the Board Workshop with a request that the agenda item is approved for inclusion on the consent agenda for the regular board meeting.

This is being presented for a first reading at the Board of Trustees Workshop on 8/6/2025.

FUNDING SOURCE AND AMOUNT
N/A

RECOMMENDATION
Approval of first reading to Board Policy Changes, Including TASB Policy Update 125, Affecting Local Policies:

BDAA(LOCAL) - Officers and Officials Duties and Requirements of Board Officers
BDB(LOCAL) - Board Internal Organization Board Committees

BDF(LOCAL) - Board Internal Organization Advisory Committees
EI(LOCAL) - Academic Achievement
FDE(LOCAL) - Admissions School Safety Transfers
FEC(LOCAL) - Attendance Attendance for Credit

CONTACT PERSON (S)
Edilberto Flores, Assistant Superintendent for Human Resources and Support Services
Dimitra Trejo, Director of Public Relations and Marketing
Ben Castillo, Legal Counsel

(LOCAL) Policy Comparisons

These documents are generated by an automated process that compares the updated policy to the current policy as found in TASB records.

In this packet, you will find:

- Policies being recommended for revision (annotated)
- New policies (not annotated)
- Policies recommended for deletion (annotated in PDF; not shown in Word)

Annotations are shown as follows:

- Deletions are in a red strike-through font: ~~deleted text~~.
- Additions are in a blue font: new text.
- Blocks of text that were moved without changes are shown in green, with double underline and double strike-through formatting to distinguish the text's new placement from its original location: ~~moved text~~ becomes moved text.
- Revision bars appear in the right margin to show sections with changes.

Note: While the annotation software competently identifies simple changes, large or complicated changes — as in an extensive rewrite — may be more difficult to follow. In addition, TASB's recent changes to the policy templates to facilitate accessibility sometimes make formatting changes appear tracked, even though the text remains the same.

For further assistance in understanding policy changes, please refer to the explanatory notes in your Localized Policy Manual update packet or contact your policy consultant.

Contact us:

School Districts and Education Service Centers, call 800-580-7529 or email policy.service@tasb.org.

Community Colleges, call 800-580-1488 or email colleges@tasb.org.

Board Officers

The Board shall elect a President, a Vice President, and a Secretary who shall be members of the Board. ~~The Board may assign a District employee to provide clerical assistance to the Board.~~ Officers shall be elected by majority vote of the members present and voting.

Vacancy

A vacancy among officers of the Board shall be filled by majority action of the Board.

Term and Duties

Board officers shall serve for a term of ~~two years or until a successor is elected.~~one year or until a successor is elected. Election of officers shall occur after each election during election years or at the June meeting for non-election years. Officers may succeed themselves in office. Each officer shall perform any legal duties of the office and other duties as required by action of the Board.

President

In addition to the duties required by law, the President of the Board shall~~:~~:

1. Preside at all Board meetings unless unable to attend.
2. Have the right to discuss, make motions ~~and~~, propose resolutions, and vote on all matters coming before the Board.

Vice President

The Vice President of the Board shall:

1. Act in the capacity and perform the duties of the President of the Board in the event of the absence or incapacity of the President.
2. Become President only upon being elected to the position.

Secretary

The Secretary of the Board shall:

1. Ensure that an accurate record is kept of the proceedings of each Board meeting.
2. Ensure that notices of Board meetings are posted and sent as required by law.
3. In the absence of the President and Vice President, call the meeting to order and act as presiding officer.
4. Sign or countersign documents as directed by action of the Board.

~~Special Committees~~

~~The President shall appoint members to special~~***Note***: For advisory committees ~~created by the Board to fulfill specific assignments, unless otherwise provided~~ that include staff, parents, community members, or students, see BDF.

Board Committees

For purposes of this policy, a Board committee is a committee composed only of current Board members.

Formation of a Board committee shall be by Board action. ~~These committees may include District personnel~~When establishing a Board committee, the Board action shall, at a minimum, specify the:

- Number of Board members on the committee;
- Process to appoint Board members to the committee;
- Term of committee membership; and~~ citizens. The function of committees~~
- Responsibilities of the committee.

A Board committee shall be fact-finding, deliberative, and advisory, ~~but not administrative. Special~~and shall make recommendations in the areas of their responsibility. Board committees shall report their findings and recommendations to the Board and shall ~~be dissolved upon completion of the assigned task or vote of the Board~~not assume administrative duties or responsibilities.

~~The President of the Board and the Superintendent shall be ex officio members of all Board committees, unless otherwise provided by Board action.~~

Transacting Business

~~Committees may transact business only within the specific authority granted~~Unless specified by the Board~~. To be binding, all such business~~, a Board committee shall not have final decision-making authority. Board committee recommendations must be reported to the Board at ~~the next~~a regular or special meeting~~ for approval and entry into the minutes as a public record.~~. The Board shall not accept a Board committee's recommendation without due consideration of the matter.

Dissolution

A Board committee shall be dissolved upon Board action.

Note: For committees composed only of current Board members, see BDB.

Advisory Committees

For purposes of this policy, an advisory committee is a committee composed primarily of District staff, parents, other community members, and/or students. An advisory committee may also include Board members in numbers less than a quorum of the Board.

Formation of an advisory committee shall be by Board action. When establishing an advisory committee, the Board action shall, at a minimum, specify the:

- Number of members on the committee;
- Process to appoint members to the committee;
- Term of committee membership; and
- Responsibilities of the committee.

An advisory committee shall be fact-finding, deliberative, and advisory and shall not assume administrative duties or responsibilities. Advisory committees shall report their findings and recommendations to the Board.

Transacting Business

An advisory committee may transact business only within the specific authority granted by the Board. To be binding, all such committee recommendations must be reported to the Board at a regular or special meeting for approval and entry into the minutes as a public record.

Dissolution

An advisory committee shall be dissolved upon completion of the assigned task or Board action.

Certificate of Coursework Completion

The District shall issue a certificate of coursework completion to a student who has successfully completed state and local credit requirements for graduation but has failed to meet all applicable state testing requirements. [See EIF, FMH]

Partial Credit

When a student earns a passing grade in only half of a course and the ~~combined grade for~~average of both halves is lower than 70, the District shall award the student credit for the half with the passing grade.

Safe Schools Data

The Superintendent shall ensure that the District complies with Texas Education Agency (TEA) guidelines for the collection and maintenance of data regarding:

1. Mandatory expellable offenses committed at school or at a school-related or school-sponsored activity, on or off school property [see FOD]; and

2. Any student who becomes a victim of one of the following violent criminal offenses~~, as defined by the Penal Code,~~ while on the premises of the school the student attends or while attending a school-sponsored or school-related activity, on or off school property:

   a. Attempted murder;

   b. Indecency with a child;

   c. Aggravated kidnapping;

   d. Aggravated assault on someone other than a District employee or volunteer;

   e. Sexual assault or aggravated sexual assault against someone other than a District employee or volunteer;

   f. Aggravated robbery; ~~or~~

   g. Continuous sexual abuse of a young child or disabled individual; or

   ~~g.~~h. Bullying.

School Safety Transfers

The parent of a student who becomes a victim of a violent criminal offense as described in the state guidance for unsafe school choice options or who is assigned to a campus identified by TEA as persistently dangerous shall be offered a transfer to a safe public or charter school within the District.

For each transfer requested, the District shall explore transfer options, as appropriate. Options may include a transfer agreement with another school district.

From a Persistently Dangerous School

The parent of a student attending a school identified as persistently dangerous shall be provided notification of his or her right to request a transfer. Notification shall occur at least 14 days prior to the start of the school year or, for a student enrolling subsequently, upon the student's enrollment.

The parent must submit to the Superintendent an application for transfer. The Superintendent shall complete the transfer prior to the

beginning of the school year, if applicable, or within 14 calendar days of the request for a subsequently enrolling student.

Any transfer arranged for a student from a campus identified by TEA as persistently dangerous shall be renewed so long as the campus from which the student transferred retains that designation.

The District shall maintain, in accordance with the District's record retention schedule, documentation of notification to parents of the transfer option, transfer applications submitted, and action taken.

For a Victim of a Violent Criminal Offense

Within 14 calendar days after a violent criminal offense described above occurs in or on the premises of the school the student attends or while attending a school-sponsored or school-related activity, on or off school property, the District shall notify the parent of a student who is a victim of the offense of the parent's right to request a transfer. The parent must submit to the Superintendent an application for transfer. The Superintendent shall approve or disapprove the request within 14 calendar days of its submission.

Any transfer arranged for a student who was a victim of a violent crime as described above shall be renewed so long as the threat to the student exists at the campus to which the student would typically be assigned.

For each offense, the District shall maintain for at least five years documentation of the nature and date of the offense, notification to the parent of the transfer option, transfer applications submitted, action taken, and other relevant information regarding the offense.

Additional Transfer Options

In circumstances described by Education Code 25.0341, a parent of a student who has been the victim of a sexual assault, regardless of whether the offense occurred on or off school property, may request a transfer of the parent's child or the student assailant from the same campus.

[For other transfer provisions, see also FDA and FDB.]

~~This policy shall apply to a student who has not been in attendance for 90 percent of the days the class is offered.~~

Absences Considered

Except as otherwise provided by law, all absences incurred while enrolled in the District shall be considered in determining whether a student has ~~attended~~ been in attendance for 90 percent of the ~~required percentage of~~ days ~~under this policy~~the class is offered.

Attendance Committees

The Board ~~shall establish~~ authorizes the establishment of an attendance committee or as many attendance committees as necessary for efficient implementation of ~~Education Code 25.092~~state law.

The Superintendent ~~shall~~is authorized to make the specific appointments in accordance with legal requirements.

Parental Notice of Excessive Absences

A student and the student's parent or guardian shall be given written notice prior to and at such time when a student's attendance in any class drops below 90 percent of the days the class is offered.

Methods for Regaining Credit or Awarding a Final Grade

When a student's attendance drops below 90 percent but remains at least at 75 percent of the days the class is offered, the student may earn credit for the class or a final grade by completing a plan approved by the principal. This plan must provide for the student to meet the instructional requirements of the class as determined by the principal.

If the student fails to successfully complete the plan, or when a student's attendance drops below 75 percent of the days the class is offered, the student, parent, or representative may request award of credit or a final grade by submitting a written petition to the appropriate attendance committee.

~~Petitions~~A petition for credit or a final grade may be filed ~~at any time the student receives notice but, in any event, no later than 30 days after the last day of classes.~~

in accordance with administrative regulations. The attendance committee shall review the student's entire attendance record and the reasons for absences and shall determine whether to award credit or a final grade. ~~The~~[See Imposing Conditions for Awarding Credit or a Final Grade, below]

Regardless of whether a petition is filed, the attendance committee may also~~, whether a petition is filed or not,~~ review the records of all students whose attendance drops below 90 percent of the days the class is offered.

A student who has lost credit or has not received a final grade because of excessive absences may regain credit or be awarded a final grade by fulfilling the requirements established by the attendance committee.

Personal Illness

The principal or attendance committee may require verification from a health-care provider in accordance with administrative regulations as a condition of classifying an absence for personal illness as one for which there are extenuating circumstances.

Best Interest Standard

In reaching consensus regarding a student's absences and how the student can be awarded credit or a final grade, the attendance committee shall attempt to ensure that its decision is in the best interest of the student. The Superintendent shall develop administrative regulations to document the attendance committee's decision.

Guidelines on Extenuating Circumstances

The attendance committee shall consider whether a student has mastered the essential knowledge and skills and maintained passing grades in the course or subject.

When makeup work is completed satisfactorily, the attendance committee shall consider extracurricular absences and other excused absences as days of attendance for award of credit or a final grade. [See FEA]

The attendance committee shall consider whether the reasons for the absences were out of the parent's or student's control and whether documentation for the absence is acceptable.

The student or parent shall be given an opportunity to present any information to the committee about the absences and to discuss ways to earn or regain credit or be awarded a final grade.

Imposing Conditions for Awarding Credit or a Final Grade

The attendance committee or principal, as applicable, is not required to assign a student to attend a specified program for an amount of time equivalent to the student's absences (i.e., "seat time").

The attendance committee or principal, as applicable, shall consider the student's unique circumstances and, if necessary, shall impose other conditions for awarding credit or a final grade that permit the student to meet the instructional requirements of the class ~~rather than assigning a student to attend a specified program for an amount of time equivalent to the student's absences.~~. Conditions may include:

1. Maintaining attendance standards for the rest of the semester.
2. Completing additional assignments, as specified by the committee or teacher.

3. Attending tutorial sessions as scheduled.
4. Completing other instructional programs, as specified by the committee.
5. Taking an examination to earn credit. [See EHDB]

In all cases, the student must earn a passing grade in order to receive credit.

Appeal Process

A parent or student may appeal the decision of the attendance committee in accordance with FNG(LOCAL).

SUBJECT: Texas Senate Bill 401: UIL Eligibility for Homeschool Students-Policy Update FD(LOCAL) and FM(LOCAL)

PRESENTER: Tom Lee, Mission CISD Athletic Director

BACKGROUND INFORMATION

Senate Bill 401, passed during the 89th Texas Legislative Session, requires public school districts to allow eligible homeschool students in grades 6-12 to participate in UIL extracurricular activities, including athletics, fine arts, and academic competitions, if they meet the following standard eligibility requirements

- Reside within the attendance zone of the participating campus;
- Meet all UIL eligibility criteria (e.g., age, grade, academic standing;
- Provide proof of academic progress instead of public-school coursework;
- Submit a notice of intent to participate before the start of the activity or season,

unless the school district or charter school adopts a policy to decline participation.

ADMINISTRATIVE CONSIDERATIONS

Recommendation to update Board Policy FD(LOCAL) and FM(LOCAL) to state that a student enrolled in a private school, including homeschool, shall not be eligible for concurrent enrollment in the District nor participation in curricular or extracurricular activities

FUNDING SOURCE AND AMOUNT

None

RECOMMENDATION

District administration recommends that the Board approve to Opt-out of Senate Bill 401 for students enrolled in private school, including homeschool, an opportunity to participate in curricular or extracurricular activities in Mission CISD, and to update Board Policy FD(LOCAL) and FM(LOCAL) to reflect as such. As per the bill, a resolution will be presented to the board for review and approval.

CONTACT PERSON(S)

Edilberto Flores, Assistant Superintendent for Human Resources and Support Services
Tom Lee, Mission CISD Athletic Director
Dimitra Trejo, Director for Public Relations and Marketing

RESOLUTION OF THE BOARD OF TRUSTEES OF MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT OPTING OUT OF ALLOWING HOMESCHOOL STUDENTS TO PARTICIPATE IN UIL EXTRACURRICULAR ACTIVITIES

(as authorized by Senate Bill 401, 89th Texas Legislature, Regular Session, 2025)

WHEREAS

1. Senate Bill 401, enacted by the 89th Texas Legislature and signed by Governor Greg Abbott on June 20, 2025, amended Texas Education Code § 33.0832 to make homeschool participation in University Interscholastic League ("UIL") activities mandatory unless a school district affirmatively opts out;
2. Under UIL implementation guidance, a district that elects to opt out for the 2025-2026 school year must adopt a resolution no later than September 1, 2025;
3. Coach Thomas Lee, the District's Director of Athletics, presented data and a recommendation at the Board Workshop on August 6, 2025, advising that Mission CISD should exercise its statutory right to opt out; and
4. The Board of Trustees finds that opting out is in the best interest of Mission CISD students and programs.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. **Opt-Out Election.** Pursuant to Texas Education Code § 33.0832(c-2), the Board of Trustees hereby declines to grant non-enrolled (homeschooled) students the opportunity to participate in UIL activities sponsored by Mission CISD.
2. **Notice to UIL.** The Superintendent, or designee, shall provide written notice of this action to UIL no later than September 1, 2025, and take all other actions necessary to implement this Resolution.
3. **Future Review.** The Board reserves the right to reconsider this decision in future years. Any change in status shall be acted on by August 1 of the applicable year, as required by UIL.
4. **Effective Date**. This Resolution takes effect immediately upon its adoption.

Adopted this ___ day of _____, 2025, by a vote of _____ "ayes" and _____ "nays."

_____
Iris Iglesias
President, Board of Trustees

ATTEST:

_____
Veronica "Betty" Mendoza
Secretary, Board of Trustees

PROPOSED REVISIONS

Persons Age 21 and Over

The District shall admit into its public schools any person who is at least age 21 and under age 26 and who meets residency requirements for the purpose of completing the requirements for a high school diploma.

Registration Forms

The student's parent, legal guardian, or other person having lawful control shall annually complete registration forms. A student who has reached age 18 shall be permitted to complete these forms.

Proof of Residency

In accordance with administrative regulations, the parent, guardian, or other person having lawful control of the student under order of a court shall present proof of residency. The District may investigate stated residency as necessary.

Minor Living Apart

Person Standing in Parental Relation

A minor student residing in the District but whose parent, guardian, or other person having lawful control under a court order does not reside in the District shall present a power of attorney or an authorization agreement as provided in Chapter 34 of the Family Code assigning responsibility for the student in all school-related matters to an adult resident of the District.

Misconduct

A minor student living apart who has engaged in misconduct that results in any of the consequences found in Education Code 25.001(d) shall not be permitted to attend a District school.

Exceptions

Based on an individual student's circumstance, the Superintendent shall have authority to grant exceptions to the requirement for a power of attorney or authorization agreement and to the exclusion for misconduct.

Extracurricular Activities

The Superintendent shall determine whether a minor student living apart is present in the District for the primary purpose of participating in extracurricular activities.

Transfer Students

A student who is under an expulsion order from another school district and who seeks admission to a District school shall be properly enrolled; however, in all instances the District shall honor the expulsion order of the previous district, and the student shall be expelled by the District until such expulsion period has ended.

Students Not Enrolled

A student enrolled in a private school, including a homeschool, shall not be eligible for concurrent enrollment in the District nor for participation in curricular or extracurricular activities. [See EEL and FM]

Nonresident Student in Grandparent's After-School Care

The parent and grandparent of a nonresident student requesting admission under Education Code 25.001(b)(9) shall provide to the

Superintendent the required information on the grandparent's residency and complete a form provided by the District describing the extent of after-school care to be provided by the grandparent.

The Superintendent shall have authority to approve or deny such admissions requests in accordance with criteria approved by the Board.

"Accredited" Defined

For the purposes of this policy, "accredited" shall be defined as accreditation by TEA, an equivalent agency from another state, or an accrediting association recognized by the commissioner of education.

Grade-Level Placement

Accredited Schools

The parent, guardian, or other person having lawful control of a student enrolling in a District school from an accredited public, private, or parochial school shall provide evidence of the prior schooling outside the District. The student shall be placed initially at the grade level reached elsewhere, pending observation by the classroom teacher, guidance personnel, and the principal. On the basis of these observations and results of tests that may be administered by appropriate District personnel, the principal shall determine the final grade placement.

Nonaccredited Schools

A student enrolling in a District school from a nonaccredited public, private, or parochial school, including a homeschool, shall be placed initially at the discretion of the principal, pending observation by classroom teachers, guidance personnel, and the principal. Criteria for placement may include:

1. Scores on achievement tests, which may be administered by appropriate District personnel.
2. Recommendation of the sending school.
3. Prior academic record.
4. Chronological age and social and emotional development of the student.
5. Other criteria deemed appropriate by the principal.

Transfer of Credit

Accredited Texas Public Schools

Credit toward state graduation requirements earned in an accredited public school district in Texas shall be transferable and recognized by the District.

Other Accredited or Nonaccredited Schools

Before recognizing credit in a course earned in an accredited nonpublic school, an accredited school outside of Texas, or a nonaccredited school, appropriate personnel shall evaluate a student's records and transcript. The District may require the student to demonstrate mastery of the content or use alternative methods to verify course content for the award of credit.

Transition Assistance

In accordance with law, when a student who is identified as homeless or in substitute care enrolls in the District, the District shall assess the student's available records and other relevant information to ensure credit, including proportionate credit, is awarded appropriately for all subjects and courses taken prior to enrollment.

[See EI]

Withdrawal

A parent or guardian wishing to withdraw a minor student shall present a signed statement that includes the reason for the withdrawal. A student who is 18 or older may submit a withdrawal statement without a parent's or guardian's signature.

[For District withdrawal of students no longer in attendance, see FEA(LOCAL).]

PROPOSED REVISIONS

Extracurricular Activities

Absences

The District shall make no distinction between absences for UIL activities and absences for other extracurricular activities approved by the Board. A student shall be allowed in a school year a maximum of ten extracurricular absences not related to post-district competition, a maximum of five absences for post-district competition prior to state, and a maximum of two absences for state competition.

4-H and Junior FFA Activities

4-H-related activities under the direction of a county extension agent and Junior FFA activities shall be considered Board-approved activities for the purpose of attendance.

Attendance by a student at 4-H- and Junior FFA-related activities that occur during the instructional day shall be approved at the discretion of the campus principal or designee, based upon the student's academic, attendance, and disciplinary records.

Participation with a Medical Condition

A student who has or who develops a medical condition that might affect the student's ability to participate fully in an extracurricular activity requiring significant physical activity, including but not limited to athletics, cheerleading, drill team, dance team, flag team, and marching band, shall provide a statement from a physician that includes any recommended limitations or restrictions on the student's participation in the activity. The District shall comply with reasonable restrictions or limitations established by the student's physician, regardless of the student's or parent's wishes. [See FFAA(LOCAL)]

[For eligibility of a private school student, including a homeschool student, to participate in extracurricular activities, see FD(LOCAL).]

Use of District Facilities

School-sponsored student groups may use District facilities with prior approval of the appropriate administrator. Other student groups may use District facilities in accordance with policy FNAB.

SUBJECT: Texas House Bill 1481: Student Cell Phone Use Policy Update and Implementation Plan-Board Policy FNCE(LOCAL)

PRESENTER: Juan Garcia, Director for Guidance and Counseling

BACKGROUND INFORMATION

Texas House Bill 1481 passed during the 89th Texas Legislative Session and goes into effect on September 1, 2025. The law requires all school districts and open-enrollment charter schools in Texas to adopt policies prohibiting the use of personal communication devices during the school day on school property. The bill requires all Texas public schools to:

- Adopt a written policy prohibiting cell phone use during instructional time;
- The policy must be included in the district's Student Code of Conduct or Student Handbook;
- Disciplinary consequences for violations of the policy must be outlined;
- The policy must allow for specified exceptions, including medical needs, documented accommodations, health and safety compliance under law or district policy.
    - Disability-related accommodations: Devices may be used for students with documented disabilities as per their Individualized Education Plan (IEPs) or Section 504 plans.
    - Medical needs: Students with documented medical conditions may use devices to comply with their healthcare directives from a qualified physician.

The legislation aims to reduce distractions, improve student focus, support and promote safety, increase student achievement, and foster an academically productive environment.

ADMINISTRATIVE CONSIDERATIONS

The recommendation is to update Board Policy FNCE(LOCAL) to state that a student shall not use a personal communication device on school property during the day. While on school property, the student shall store any personal communication device in accordance with administrative regulations as presented in the implementation plan and identified in the Student Code of Conduct located in the Student Handbook.

FUNDING SOURCE AND AMOUNT

None

RECOMMENDATION

District administration recommends that the Board approve the updated student cell

phone policy as required by House Bill 1481 and support the district's implementation plan.

CONTACT PERSON(S)

Dr. Cris Valdez, Mission CISD Superintendent
Edilberto Flores, Assistant Superintendent for Human Resources and Support Services
Elisa Gonzalez-Pacheco, Executive Director for Human Resources and Student Services
Juan Garcia, Director for Guidance and Counseling
Dimitra Trejo, Director for Public Relations and Marketing

PROPOSED REVISIONS

Note: For searches of personal communication~~telecommunications~~ devices or other personal electronic devices, see FNF.

Personal Communication~~Use Telecommunications~~ Devices

A student shall not use a personal communication device on school property during the school day. While on school property, the student shall store any personal communication device in accordance with administrative regulations.

A student who violates this policy or any regulations shall be subject to discipline in accordance with the Board-adopted Student Code of Conduct.

An authorized District employee shall~~may~~ confiscate a student's personal communication~~telecommunications~~ device that is~~, including a mobile telephone,~~ used in violation of this policy or any applicable regulations~~campus rules~~.

The District shall not dispose of the ~~For a first offense, a confiscated~~ personal communication~~telecommunications~~ device. The District shall provide appropriate notice, and devices that are not retrieved shall be stored according~~released~~ to administrative regulations.

Exceptions

A student shall be authorized to use a personal communication device on school property during the school day only under the following circumstances:

1. The ~~the~~ student's use is necessary~~parent or guardian after school. A confiscated personal telecommunications device shall be released~~ for implementation of ~~a fee of $15 for a second offense. In accordance with the student handbook, the student or~~ the student's individualized education program, a 504 plan, or a similar program or plan;

2. The student's use is required due to a documented need based on a directive from a qualified physician; or

3. The student's use is necessary to comply with a health or safety requirement imposed by law or as part of ~~parents may retrieve~~ the District or campus safety protocols.

Implementation

The Superintendent shall develop regulations to implement this policy.

Compliance

Annually,~~device after paying~~ the Superintendent shall report to the Board on the implementation and compliance of this policy.~~fee.~~

	~~If a personal telecommunications device is not retrieved, the District shall dispose of the device after providing notice required by law.~~
~~Other Electronic Devices~~	~~Guidelines regarding other personal electronic devices shall be addressed in the student handbook.~~
~~**Instructional Use**~~	~~A student shall obtain prior approval before using personal telecommunications or other personal electronic devices for on-campus instructional purposes. The student shall also acknowledge receipt and understanding of applicable regulations and shall sign the appropriate user agreements. [See CQ]~~

HB 1481: State Law Prohibiting the Use of Cell Phones, Electronic Devices, Telecommunication, and Digital Devices during the Instructional Day

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State Law: House Bill 1481

A new Texas law, House Bill 1481, took effect on June 20, 2025, and it brings important changes to how students can use cell phones, smart watches, tablets, or any other electronic devices capable of telecommunication or digital communication during the day.

The law states:

- Students may not use cell phones (digital communication devices) during the instructional day.
- Schools must adopt and enforce policies that limit or ban device use during learning time, passing periods, cafeteria, recess, and on school grounds.
- School districts must have a written policy in place no later than September 18, 2025.

Local school boards must adopt policies to support the new law. Along with policies, the district must determine whether to allow cell phones on campus or not. If so, an implementation plan must be developed, outlining detailed consequences and exceptions to the enforcement of the law.

The Bill is designed to help students stay focused by reducing distractions and fostering learning environments that support their success.

Mission CISD HB 1481 Implementation Plan

In compliance with HB 1481, Mission Consolidated Independent School District enforces a district-wide policy prohibiting the use of personal digital communication devices during the instructional day. This includes earphones/AirPods, iPads/tablets, personal laptops, iPods/MP3 Players, and Walkie Talkies.

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Students will be allowed to bring their cell phones and other digital communication devices to school, but **MUST** be powered off within their backpacks for the entirety of the school day while on school property from the first bell/beginning of the instructional day (Elementary) until the last bell or release at the end of the school day.

Students may use the devices before and after school.

Students are allowed to use cell phones or electronic and telecommunication devices on the bus.

Consequences for Using or Displaying a Cell Phone or Other Electronic Device

- 1st Offense – Item(s) will be confiscated and returned to the parent/guardian ONLY after school.
- 2nd Offense – Same or other item(s) will be confiscated, and the parent/guardian will have to pay $15 administrative fee before the item is released.
- 3rd Offense – Same or other item(s) will be confiscated and kept by the school until the end of the semester or 60 days, whichever is longer.
- 4th Offense – Student will be placed at DAEP
- Refusal to surrender the item, upon request by an administrator, shall result in placement at the Disciplinary Alternative Education Program (DAEP).

Mission CISD is not responsible for any losses, monetary or material, incurred as a result of the confiscation of the cellular phone or other telecommunication device, or audio or other entertainment device.

Confiscation of Devices

All confiscated devices:

- must be stored in a secure and approved location.
- must be properly logged with the student's name, date/time, and number of times a device has been confiscated from the student.
- require a parent notification to inform the parent/guardian of the offense and consequences.
- the completion of the district's **CELLULAR PHONES/TELECOMMUNICATION DEVICES/ELECTRONIC MUSIC OR GAME DEVICES** form, which details the consequences for the student's actions requiring an acknowledgement signature from the parent and the student.
- may be disposed of after 90 days written notice to parents.

Required Exceptions Under HB 1481

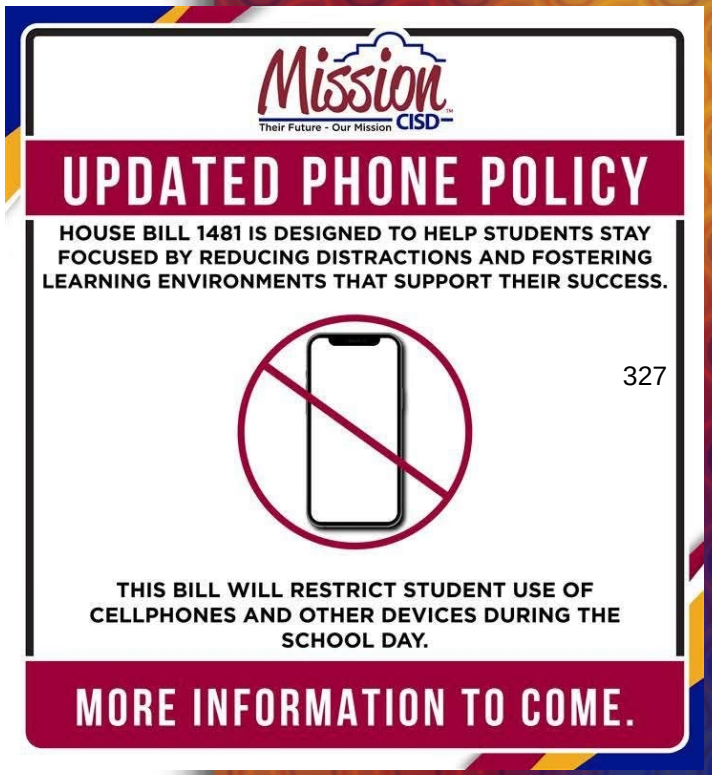
- Use is necessary to implement a student's Individualized Educational Plan (IEP) or 504 Plan.
- The student's use is required due to a documented medical need based on a directive from a qualified physician.
- The student's use is necessary to comply with a health or safety requirement imposed by law or as part of the district or campus safety protocols.

Mission CISD Cell Phone and Device Next Steps

- Request approval from the Board of Trustees to approve the district's cell phone and electronic device implementation plan and the updates to Board Policy FNCE(LOCAL) to reflect,
  - A student shall not use a personal communication device on school property during the school day. While on school property, the student shall store any personal communication device in accordance with administrative regulations.
  - A student who violates this policy or any regulations shall be subject to discipline in accordance with the Board-adopted Student Code of Conduct.
  - This includes approval to allow the district to update the Student Handbook to reflect the amended board policy and implementation plan.
- Send notification to parents before the school year begins.

Mission CISD Cell Phone and Device Next Steps (Cont.)

- Develop a tracking system to log confiscated phones.
- Update the HB 1481 Phone Policy flyer and share the information using the district's social media resources.
- Work with the Public Relations department to create a video on restrictions and allowances.
- Share this presentation with campus principals to show it to their staff and students so that everyone is aware of the law and the district's enforcement of its expectations.
- Reinforce the information to parents during "Meet the Teacher Night" and campus Title I Meeting.



Mission CISD
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NEW STATE LAW: HB 1481

HOUSE BILL 1481 IS DESIGNED TO HELP STUDENTS STAY FOCUSED BY REDUCING DISTRACTIONS AND FOSTERING LEARNING ENVIRONMENTS THAT SUPPORT THEIR SUCCESS.



THIS BILL WILL RESTRICT STUDENT USE OF CELLPHONES AND OTHER DEVICES DURING THE SCHOOL DAY.

MORE INFORMATION TO COME.

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CISD
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SUBJECT: 2025-2026 Texas Teacher Evaluation and Support System (T-TESS) Appraisal Timeline

PRESENTER: Edilberto Flores, Assistant Superintendent for Human Resources & Support Services

BACKGROUND INFORMATION

Board Policy DNA(LEGAL) states that the District shall establish a calendar for appraisal. Board Policy Manual Update 105 identified a new appraisal system for teachers known as the Texas Teacher Evaluation and Support System (T-TESS). The appraisal period for each teacher must include all of the days of a teacher's contract. The calendar shall:

1. Exclude observations in the two weeks after the day of completion of the T-TESS orientation in the school years when an orientation is required; and
2. Indicate a period for end-of-year conferences that ends no later than 15 working days before the last day of instruction for students.

Observations during the appraisal period must be conducted during the required days of instruction for students during one school year.

ADMINISTRATIVE CONSIDERATIONS

In order to meet the guidelines listed above, the attached proposed calendar has been developed by the Office of Human Resources.

RECOMMENDATION:

To approve the attached T-TESS Appraisal Timeline for the 2025-2026 school year

FUNDING SOURCE:

N/A

CONTACT PERSON(S)

Elisa Pacheco, Executive Director for Human Resources and Student Services

Mission Consolidated Independent School District
Office of Human Resources
T-TESS Appraisal Calendar
2025-2026

	T-TESS Appraisal Activities	Person(s) Responsible	Deadline
1.	Conduct T-TESS Orientation for all teachers	Principals/APS's	September 5, 2025
2.	Conduct Goal-Setting and Professional Development (GSPD) Conference for all **new** teachers. Returning teachers review the goal(s) established at the EOY conference to determine if changes are needed	Principals/AP's	August 18, 2025 thru September 26, 2025
3.	Submit Goal-Setting and Professional Development (GSPD) Plan to the appraiser (revised plan, if needed for returning teachers)	Teachers/Principals	September 29, 2025
4.	Conduct T-TESS Orientation and GSPD Conference for late hires	Principals/AP's	On-Going as hired **(Within 5 days of start date)**
5.	Submit GSPD Plan to the appraiser for late hires	Teachers/Principals	Within six weeks from the day of orientation
6.	Beginning of T-TESS Observation window	Principals	September 30, 2025
7.	On-Going review of GSPD Plan On-Going walkthroughs to support and develop teacher practices On-Going review of teacher and student data On-Going collection of evidence to support Domain IV	Teachers/Principals	September 30, 2025 thru April 10, 2026
8.	End of T-TESS Observation window	Principals	February 20, 2026
9.	Begin End of Year Conferences for Domains I, II, & III, teacher presents evidence related to Domain IV	Teachers/Principals	April 10, 2026

10.	Final day to complete End of Year Conferences for Domains I, II, III, and for teachers to present evidence related to Domain IV	Principals	May 1, 2026
11.	Final date to complete End of Year Annual Report for each teacher to include Domains I, II, III, & IV.	Teachers/Principals	May 1, 2026
12.	Submit End of Year T-TESS Appraisals for all teachers to the HR Office	Principals	May 5, 2026

13. **OBSERVATION DATE LIMITATIONS**

Formal Observations cannot be conducted on the following days as per local procedures and regulations.

- Last day before a holiday:

November 21, 2025
December 19, 2025
February 6, 2026
March 13, 2026
April 2, 2026

- Day after a holiday:

December 1, 2025
January 13, 2026
February 10, 2026
March 23, 2026
April 7, 2026

- Days scheduled for end-of-semester examinations (as scheduled by district)

- Days scheduled for state-mandated assessments (as scheduled)

- DNA legal states that All EOY conferences and summative conferences must be completed 15 days prior to the last day of instruction.

- **WAIVERS are due before OBSERVATION Window opens. They will need to be submitted to HR for review by September 12, 2025.**

SUBJECT: 2025-2026 Texas Teacher Evaluation and Support System (T-TESS) Appraiser List

PRESENTER: Edilberto Flores, Assistant Superintendent for Human Resources and Support Services

BACKGROUND INFORMATION

Board Policy DNA(LOCAL) and Board Policy DNA(LEGAL) stipulate that a list of qualified appraisers who may appraise a teacher shall be approved by the Board of Trustees. In order to be a qualified appraiser, one must meet the following requirements:

- Must hold a Supervisor, Mid-Management, or Principal Certificate;
- Must have completed the Texas Teacher Evaluation and Support System (T-TESS) Appraiser Training;
- Must have passed the T-TESS certification examination; and
- Must have received an Instructional Leadership Training (ILT), Instructional Leadership Development (ILD), or Advanced Educational Leadership (AEL) Certificate

ADMINISTRATIVE CONSIDERATIONS

Attached is an initial list of appraisers that is being recommended by the Superintendent to the Board of Trustees for approval. These administrators meet the qualifications to be T-TESS appraisers for the 2025-2026 school year. These appraisers may also be called upon to serve as the second appraiser of a teacher upon request. Policy authorizes the Superintendent to appoint the second appraiser.

FUNDING SOURCE:

N/A

RECOMMENDATION:

To approve the list of T-TESS Appraisers for the 2025-2026 school year.

CONTACT PERSON (S)

Edilberto Flores, Assistant Superintendent for Human Resources and Support Services
Elisa Pacheco, Executive Director for Human Resources and Student Services

MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

TO: Board of Trustees
FROM: Dr. Crielda Valdez, Superintendent
DATE: August 13, 2025
RE: 2025-2026 Texas Teacher Evaluation and Support System (T-TESS) Appraisers

I am recommending that the following T-TESS Appraisers be approved for the 2025-2026 school year:

LAST NAME	FIRST NAME	CAMPUS/DEPT	POSITION
Buentello	Veronica	Alton Elementary	Assistant Principal
Canales-Garcia	Selene	Alton Elementary	Principal
Tarantola	Amy	Alton Memorial Jr. High School	Assistant Principal
Villarreal	Manuel	Alton Memorial Jr. High School	Assistant Principal
Garcia	Melissa	Alton Memorial Jr. High School	Principal
Guardiola	Magaly	Bryan Elementary	Assistant Principal
Lazos	Nelda	Bryan Elementary	Principal
Garcia	Graciela	Cantu Elementary	Assistant Principal
Alvarez	Enrique	Cantu Elementary	Principal
De Leon	NormaJean	Castro Elementary	Assistant Principal
Escalona	Araceli	Castro Elementary	Principal
Carrera	David	Cavazos Elementary	Assistant Principal
Flores	Nelly	Cavazos Elementary	Principal
Coronado	Sergio	Central Office	Bilingual Specialist
Miller Morales	Erika	Central Office	Coordinator for Section 504/MTSS
Estrada	Sonia	Central Office	Coordinator for Sp Ed Compliance
Lerma	Sarah	Central Office	Coordinator for Special Ed
Garza	Noe	Central Office	Coordinator for Teacher Incentive Allotment
Garcia	Juan	Central Office	Director for Guidance & Counseling
Hill	John	Central Office	Director for Research Data Analysis
Whitinger	Diane	Central Office	Director to Testing & Evaluation
Villalobos	Dora	Central Office	Exec. Director for C & I Elementary
Garza	Fidel	Central Office	Exec. Director for C & I Secondary
Castañeda	Gina	Escobar-Rios Elementary	Assistant Principal
Ramirez Cano	Bianca	Escobar-Rios Elementary	Principal
Peña	Rolando	Kenneth White Jr. High School	Assistant Principal
Villegas	Martin	Kenneth White Jr. High School	Assistant Principal
Betancourt	Brenda	Kenneth White Jr. High School	Principal
Bazan	Alicia	Leal Elementary	Assistant Principal
Peña	Trinidad	Leal Elementary	Principal
Sarinana	Kelly	Marcell Elementary	Assistant Principal
Flores	Velma	Marcell Elementary	Principal
Ortiz	Michael	Midkiff Elementary	Assistant Principal
Garza	Myra	Midkiff Elementary	Principal
Mendoza	Sonia	Mims Elementary	Assistant Principal
Lucio	Esteban	Mims Elementary	Principal
Gonzalez	Cynthia	Mission Collegiate High School	Dean of Instruction
Flores	Ana Lisa	Mission Collegiate High School	Principal
Cantu	Jesus	Mission High School	Assistant Principal
Cantu	Maritza	Mission High School	Assistant Principal
Perez	Angel	Mission High School	Assistant Principal
Moreno	Annabel	Mission High School	Dean of Instruction
Mejia	Jose	Mission High School	Principal

Ayala	Christie	Mission Jr. High School	Assistant Principal
Reyna	Jesus	Mission Jr. High School	Assistant Principal
Dominguez	Jessica	Mission Jr. High School	Principal
Ibanez	Cynthia	O'Grady Elementary	Assistant Principal
Garcia	Angelina	O'Grady Elementary	Principal
Cruz	Vanessa	Pearson Elementary	Assistant Principal
Davis	Melissa	Pearson Elementary	Principal
Garza	Azucena	Rafael Cantu Jr. High School	Assistant Principal
Wilkins	James	Rafael Cantu Jr. High School	Assistant Principal
Ramirez	Adan	Rafael Cantu Jr. High School	Principal
Rodriguez	Sandra	Roosevelt Alternative School	Administrator
Reyna-Garza	Jessica	Salinas Elementary	Assistant Principal
Zamora	Efrain	Salinas Elementary	Principal
Llanas	Desiree	Veterans Memorial High School	Assistant Principal
Martinez	Annette	Veterans Memorial High School	Assistant Principal
Rodriguez	Alejandro	Veterans Memorial High School	Assistant Principal
Flores	Laura	Veterans Memorial High School	Dean of Instruction
Luna	Raul	Veterans Memorial High School	Principal
Garza	Luisanna	Waitz Elementary	Assistant Principal
Hernandez	Anel	Waitz Elementary	Principal

2025-2026 T-TESS Appraisers

ELEMENTARY CAMPUSES		
Alton Elementary		
Canales-Garcia	Selena	Principal
Buentello	Veronica	Assistant Principal
Bryan Elementary		
Lazos	Nelda	Principal
Guardiola	Magaly	Assistant Principal
Cantu Elementary		
Alvarez	Enrique	Principal
Garcia	Graciela	Assistant Principal
Castro Elementary		
Escalona	Araceli	Principal
De Leon	NormaJean	Assistant Principal
Cavazos Elementary		
Flores	Nelly	Principal
Carrera	David	Assistant Principal
Escobar/Rios Elementary		
Ramirez Cano	Bianca	Principal
Castañeda	Gina	Assistant Principal
Leal Elementary		
Peña	Trinidad	Principal
Bazan	Alicia	Assistant Principal
Marcell Elementary		
Flores	Velma	Principal
Sarinana	Kelly	Assistant Principal
Midkiff Elementary		
Garza	Myra	Principal
Ortiz	Michael	Assistant Principal
Mims Elementary		
Lucio	Esteban	Principal
Mendoza	Sonia	Assistant Principal
O'Grady Elementary		
Garcia	Angelina	Principal
Ibanez	Cynthia	Assistant Principal
Pearson Elementary		
Davis	Melissa	Principal
Cruz	Vanessa	Assistant Principal
Salinas Elementary		
Zamora	Efrain	Principal
Reyna-Garza	Jessica	Assistant Principal
Waitz Elementary		
Hernandez	Anel	Principal
Garza	Luisanna	Assistant Principal

SECONDARY CAMPUSES/RAS/OPTIONS/CENTRAL OFFICE		
Alton Memorial Jr. High School		
Garcia	Melissa	Principal
Tarantola	Amy	Assistant Principal
Villarreal	Manuel	Assistant Principal
Mission Jr. High School		
Dominguez	Jessica	Principal
Ayala	Christie	Assistant Principal
Reyna	Jesus	Assistant Principal
Kenneth White Jr. High School		
Betancourt	Brenda	Principal
Peña	Rolando	Assistant Principal
Villegas	Martin	Assistant Principal
Rafael Cantu Jr. High School		
Ramirez	Adan	Principal
Garza	Azucena	Assistant Principal
Wilkins	James	Assistant Principal
Mission High School		
Mejia	Jose	Principal
Cantu	Jesus	Assistant Principal
Cantu	Maritza	Assistant Principal
Moreno	Annabel	Dean of Instruction
Perez	Angel	Assistant Principal
Veterans Memorial High School		
Luna	Raul	Principal
Flores	Laura	Dean of Instruction
Llanas	Desiree	Assistant Principal
Martinez	Annette	Assistant Principal
Rodriguez	Alejandro	Assistant Principal
Mission Collegiate High School		
Flores	Ana	Principal
Gonzalez	Cynthia	Dean of Instruction
Options Academy/Roosevelt Alternative School		
Rodriguez	Sandra	Administrator
Central Office		
Lerma	Sarah	Coordinator for Special Education
Estrada	Sonia	Coordinator for Sp Ed Compliance
Hill	John	Director for Research Data Analysis
Villalobos	Dora	Exec. Director for C & I Elementary
Garza	Fidel	Exec. Director for C & I Secondary
Whitinger	Diane	Director to Testing & Evaluation
Coronado	Sergio	Bilingual Specialist
Miller Morales	Erika	Coordinator for Section 504/MTSS
Garza	Noe	Coordinator for Teacher Incentive Allotment
Garcia	Juan	Director for Student Svcs Guidance & Counseling

SUBJECT: Internal Audit Quarterly Report

PRESENTER: Rebecca Magee, CPA, Internal Auditor

BACKGROUND INFORMATION

Internal Auditing is an independent appraisal activity established within the District to examine and evaluate its activities. The objective of internal auditing is to assist the Board of Trustees, Superintendent, and management of the District in the effective discharge of their responsibilities by furnishing them with analysis, recommendations, and information concerning the activities reviewed. Types of internal audits that may be conducted include 1) financial, 2) compliance, 3) efficiency, economy, effectiveness, and 4) special reviews.

ADMINISTRATIVE CONSIDERATIONS

This report summarizes the internal audit activities for the period beginning April 1, 2025 and ending June 30, 2025. The Internal Audit department conducts independent and objective reviews of the District's operations and procedures and reports findings and recommendations to management, the Superintendent, and the Board of Trustees. Financial information on Activity Funds is included in the report and power point presentation.

FUNDING SOURCE:

Not Applicable

RECOMMENDATION:

Not Applicable. Informational report only.

CONTACT PERSON (S)

Dr. Cris Valdez, Superintendent of Schools
Jaime Lopez, Assistant Superintendent for Business and Finance
Rebecca Magee, CPA, Internal Auditor

Rebecca Magee, CPA
Internal Auditor
Mission Consolidated Independent School District
1201 Bryce Drive - Mission, Texas 78572-4399
Office (956) 323-5511 - Fax (956) 323-8255
E-mail: bmagee@mcisd.org - www.mcisd.net

July 28, 2025

Mission CISD Board of Trustees
Dr. Cris Valdez, Superintendent of Schools

Re: Internal Audit Quarterly Report

This report summarizes the internal audit activities from April 1, 2025 through June 30, 2025.

Internal Auditing is an independent appraisal activity established within the District to examine and evaluate its activities. The objective of internal auditing is to assist the Board of Trustees, Superintendent, and management of the District in the effective discharge of their responsibilities by furnishing them with analysis, recommendations, and information concerning the activities reviewed. Types of internal audits that may be conducted include 1) financial, 2) compliance, 3) efficiency, economy, effectiveness, and 4) special reviews.

ACTIVITY FUNDS

Activity funds, which include both campus and student activity funds, are considered an area of high risk because the majority of the revenues are received in the form of actual cash, the number of individuals (employees and students) handling collections and the perception of the community. During the period covered by this report, I reviewed fundraiser applications, fundraiser reports, the monthly income statement reports, and journal entries related to Activity Funds. There was a total of 105 fundraiser applications approved this quarter, for a grand total of 805 for the year.

Activity Funds Income Statement

The Finance Department prepares a monthly income statement report for all campus and student activity funds. This report reflects columns for the beginning balance, receipts, encumbrances, expenditures and the ending balance. Each campus receives a report for the activity of their campus. I assist each month in generating and creating the reports that Finance Department needs for preparation of the monthly income statement. As of the date of this report, the income statement report for the year ending June 30, 2025 had not yet been prepared pending the year-end closing. However, based on the general ledger as of the due date of this report, preliminary

amounts include a beginning balance at July 1, 2024 of $1,102,360, year-to-date receipts of $2,290,197, disbursements of $2,181,118 and an ending balance of $1,211,439 excluding encumbrances. After the fiscal year is finalized and closed out, any encumbrances (outstanding purchase orders) will be closed out, expensed as liabilities or re-encumbered in the next year. Attached is a summary report of the preliminary balances of campus and student activity funds.

Activity funds should typically be spent in the year earned or collected. The bank account used for these funds is an interest-bearing account that is pooled with other District funds. In past years, excess balances were sometimes invested in certificates of deposit, however, currently there are no investments. Interest earned on campus and student activity funds for the year ending June 30, 2025 was $21,618. It has already been allocated to the individual campuses based on their ending balances and is included in the campus balances as reported.

Internal Audits of Activity Funds

Internal audits are performed on evidence selected on a test basis to determine compliance with District policies and procedures. An audit will not necessarily disclose all instances of non-compliance. A report format that uses a scoring system is used for the Activity Fund internal audits. The internal audit consists of testing in five main categories with a maximum of 100 points allocated to each category for a total of 500 points. The five categories include: *Basic Records, Fundraisers, Receipts, Disbursements,* and *Sales Tax and Other Issues.* The campus principal is required to submit a written corrective action plan that addresses any audit findings.

I conducted internal audits of the Activity Funds of seven campuses during this quarter and issued separate reports. Below is a summary of my findings for each campus.

Bryan Elementary

This campus received the maximum score in all five categories for a total of 500 points. There were no reported findings based on the items tested.

O'Grady Elementary

This campus received less than the maximum score in only two categories for a total of 487 points. The finding under the category of *Fundraisers w*as that there were several fundraiser reports submitted late. Under the category of *Receipts*, the first finding was that several receipts were not deposited at the bank timely. Additionally, a few receipts were not submitted timely to the Finance Department for posting to the general ledger.

Mims Elementary

This campus received less than the maximum score in three categories for a total of 493 points. Under the category of *Receipts*, the finding was that there was one bank deposit that was not made timely. The findings under the category of *Disbursements* was that there were several purchase orders coded to incorrect account numbers. Corrections have since been made. Under the category

of *Sales Tax and Other Issues*, the finding was that the campus had deficit balances in two accounts during the year.

Waitz Elementary

This campus received less than the maximum score in three categories for a total of 489 points. The finding under the category of *Fundraisers w*as that there were a few fundraiser reports submitted late. Under the category of *Receipts*, the finding was that several receipts were not deposited at the bank timely. The finding under the category of *Disbursements* was that there were several purchase orders coded to incorrect account numbers. Corrections have since been made.

Alton Memorial Jr. High School

This campus received less than the maximum score in only two categories for a total of 496 points. The finding under the category of *Receipts* was that there were two deposits not taken to the bank for overnight deposit. Under the category of *Disbursements*, the finding was that merchandise was ordered and received by a club sponsor prior to obtaining an approved purchase order.

Mission Jr. High School

This campus received less than the maximum score in three categories for a total of 492 points. The finding under the category of *Fundraisers w*as that there were a few fundraiser reports submitted late. Under the category of *Receipts*, the first finding was that two bank deposits were not made timely or taken to the bank for overnight deposit. Additionally, a few receipts did not have supporting student collection reports. The finding under the category of *Disbursements* was that a purchase order for a fundraiser was not obtained in advance.

Veterans Memorial High School

This campus received less than the maximum score in only one category for a total of 497 points. Under the category of *Receipts*, the first finding was that there were several deposits were not made timely or taken to the bank for overnight deposit. Additionally, a few receipts did not have supporting student collection reports.

INVENTORY TESTING

In April, I conducted testing of the Child Nutrition Program and Central Warehouse inventory. My procedures for testing consisted of selecting a sample of inventory items, recounting those items, and reviewing pricing for some of the items. I also reviewed inventory controls and procedures. All of the inventory items that I selected to recount agreed with the inventory counts per the inventory reports. Based on my review of pricing, the cost averaging appears reasonable and the extended values appear to be calculated correctly based on the quantity and unit value.

ANNUAL FINANCIAL STATEMENT AUDIT

In May, I scheduled planning meetings for the District's annual financial statement audit. I also assisted in updating the list of requested items for the audit with due dates and staff assignments. The list was provided to the staff along with an audit calendar that I also updated.

In June, the district's external auditors, Carr, Riggs, & Ingram, LLC, began interim work on the annual financial statement audit. Interim work completed by the auditors consisted of evaluating internal controls and IT general controls, performing walkthrough testing of various accounting processes, reviewing bid files, and fraud interviews. I assisted in updating some of the internal control narratives and obtaining requested information.

The District maintains inventory in the following four departments: Central Warehouse, Child Nutrition Program, Maintenance Department, and Transportation Department. I accompanied the external auditors to each of these locations so they could conduct test counts of the inventory on hand for comparison to the physical inventory. Based on the final inventory reports, the District will have a total of $1,904,391 reflected as inventory on their annual financial statements as of June 30, 2025.

MISCELLANEOUS

During the quarter, I attended the TASBO Internal Audit Academy Express held virtually and another webinar hosted by Carr, Riggs, & Ingram that provided an overview of recently issued GASB Statements. I also attended a two-day webcast of the *Texas School District Accounting and Auditing Conference* held in June that was sponsored by the Texas Society of Certified Public Accountants. Some of the topics presented included: school finance update; TEA financial compliance updates; new GASB standards; AI in accounting: Single Audit updates; fraud examinations; budget compliance/cost reduction; and federal program compliance for: CNP, Title I, and IDEA B.

If you have any questions or need additional information regarding this report, please don't hesitate to contact me.

Respectfully submitted,

Rebecca Magee, CPA
Internal Auditor

SUMMARY REPORT OF
CAMPUS & STUDENT ACTIVITY FUNDS

	Beginning Balance 7/1/2024	+ Receipts	- Expenditures	=	Preliminary Ending Balance 6/30/2025
Mission High School	$ 222,311.73	$352,568.57	$ 313,531.14		$ 261,349.16
Veterans Memorial High School	177,993.58	471,672.29	451,448.40		198,217.47
Mission Collegiate High School	56,216.17	65,141.63	73,703.53		47,654.27
Roosevelt Alternative	3,706.18	7,121.81	4,738.09		6,089.90
Mission Jr. High School	20,398.80	104,512.39	107,492.45		17,418.74
K. White Jr. High School	49,512.15	155,811.92	142,424.85		62,899.22
Alton Memorial Jr. High School	58,409.88	112,983.40	91,269.80		80,123.48
R. Cantu Jr. High School	37,016.89	109,912.10	119,875.52		27,053.47
Alton Elementary	14,166.02	33,671.89	42,004.89		5,833.02
Bryan Elementary	30,367.44	82,716.13	80,410.51		32,673.06
Cantu Elementary	25,500.56	24,888.19	18,166.32		32,222.43
Castro Elementary	21,021.97	28,075.84	23,688.61		25,409.20
Cavazos Elementary	(13,422.85)	90,108.89	90,502.26		(13,816.22)
Escobar Rios Elementary	14,201.39	38,149.73	29,334.54		23,016.58
Leal Elementary	71,472.36	51,524.47	48,453.04		74,543.79
Marcell Elementary	38,067.15	68,019.84	57,676.90		48,410.09
Midkiff Elementary	35,039.86	42,164.23	46,242.71		30,961.38
Mims Elementary	62,145.57	89,807.54	123,765.96		28,187.15
O'Grady Elementary	33,608.05	77,579.18	89,699.26		21,487.97
Pearson Elementary	15,531.72	55,695.76	41,703.02		29,524.46
Salinas Elementary	48,767.44	117,324.64	95,843.15		70,248.93
Waitz Elementary	32,860.52	28,302.19	31,501.55		29,661.16
Departments	47,467.23	82,444.04	57,641.26		72,270.01
Interest	-	-	-		-
Totals	**$ 1,102,359.81**	**$ 2,290,196.67**	**$ 2,181,117.76**		**$ 1,211,438.72**
High Schools	$ 456,521.48	$ 889,382.49	$ 838,683.07		$ 507,220.90
Jr High Schools	165,337.72	483,219.81	461,062.62		187,494.91
Alternative	3,706.18	7,121.81	4,738.09		6,089.90
Elementary Schools	429,327.20	828,028.52	818,992.72		438,363.00
Departments	47,467.23	82,444.04	57,641.26		72,270.01
Totals	**$ 1,102,359.81**	**$ 2,290,196.67**	**$ 2,181,117.76**		**$ 1,211,438.72**

Mission CISD
Their Future - Our Mission

Internal Audit Quarterly Report

Campus and Student Activity Funds
4/1/2025 – 6/30/2025

Rebecca Magee, CPA, Internal Auditor

ELEMENTARY

Elementary Balances*

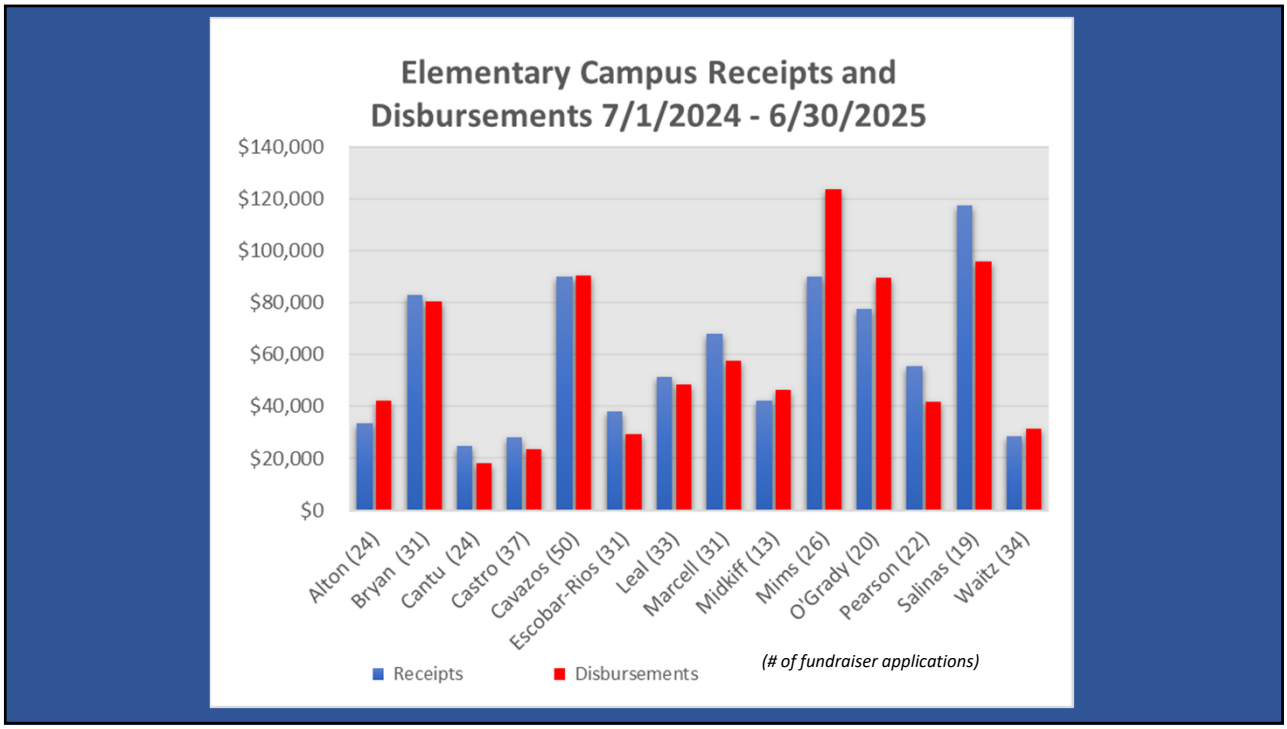
Campus Name	Receipts	Disbursements	Balance as of 6/30/2025
Alton	$ 33,672	$ 42,005	$ 5,833
Bryan	82,716	80,410	32,673
Cantu	24,888	18,166	32,222
Castro	28,076	23,689	25,709
Cavazos	90,109	90,502	(13,816)
Escobar Rios	38,150	29,335	23,017
Leal	51,525	48,453	74,544
Marcell	68,020	57,677	48,410

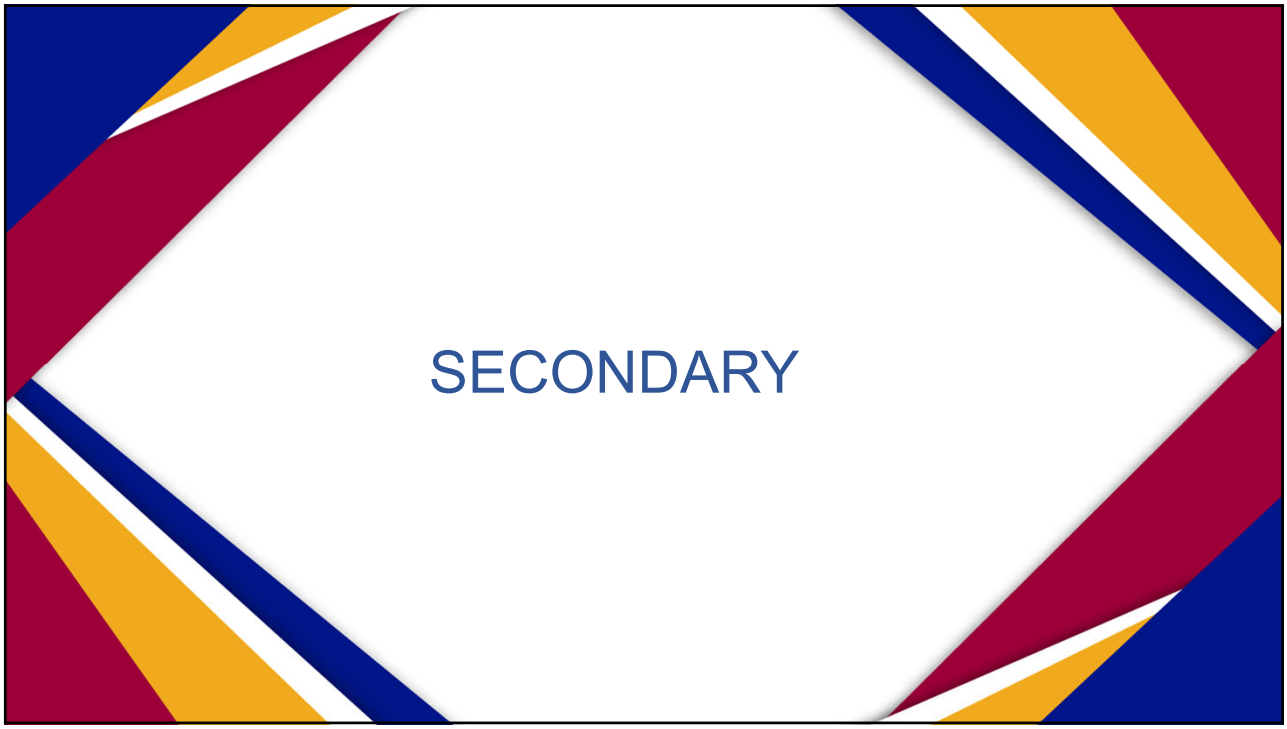
*preliminary, pending year-end closing

Elementary Balances*

Campus Name	Receipts	Disbursements	Balance as of 6/30/2025
Midkiff	$ 42,164	$ 46,243	$ 30,961
Mims	89,807	123,766	28,187
O'Grady	77,579	89,699	21,488
Pearson	55,696	41,703	29,525
Salinas	117,325	95,843	70,249
Waitz	28,302	31,502	29,661
Totals	$ 828,029	$ 818,993	$ 438,363

*preliminary, pending year-end closing


Elementary Campus Receipts and Disbursements 7/1/2024 - 6/30/2025
$140,000
$120,000
$100,000
$80,000
$60,000
$40,000
$20,000
$0
Alton (24)
Bryan (31)
Cantu (24)
Castro (37)
Cavazos (50)
Escobar-Rios (31)
Leal (33)
Marcell (31)
Midkiff (13)
Mims (26)
O'Grady (20)
Pearson (22)
Salinas (19)
Waitz (34)
Receipts
Disbursements
(# of fundraiser applications)


SECONDARY

High School Balances*

Campus Name	Receipts	Disbursements	Balance as of 6/30/2025
Mission HS	$ 352,568	$ 313,531	$ 261,349
Veterans Memorial HS	471,672	451,448	198,218
Mission Collegiate HS	65,142	73,704	47,654
Totals	$ 889,382	$ 838,683	$ 507,221

*preliminary, pending year-end closing

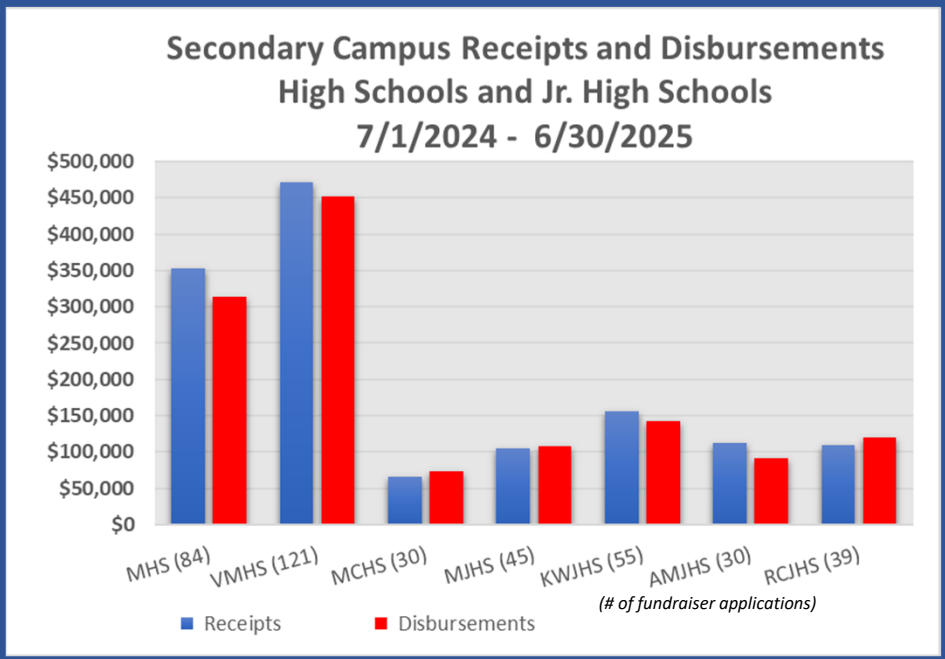
Jr. High School Balances*

Campus Name	Receipts	Disbursements	Balance as of 6/30/2025
Mission Jr. High	$ 104,512	$ 107,492	$ 17,419
K. White Jr. High	155,812	142,425	62,899
Alton Memorial Jr. High	112,984	91,270	80,124
R. Cantu Jr. High	109,912	119,876	27,053
Totals	$ 483,220	$ 461,063	$ 187,495

Secondary Campus Summary*

	Receipts	Disbursements	Balance as of 6/30/2025
High Schools	$ 889,382	$ 838,683	$ 507,221
Jr. High Schools	483,220	461,063	187,495
Alternative	7,122	4,738	6,090
Totals	$ 1,379,724	$ 1,304,484	$ 700,806

*preliminary, pending year-end closing



Breakdown of Secondary Campuses Ending Balances as of 6/30/2025*

Campus Name	Campus Activity Funds (Fund 461)	Student Activity Funds (Fund 865)	Totals	Number of Student Clubs
High Schools	$ 185,448	$ 321,773	$507,221	113
Jr. High Schools	88,434	99,061	187,495	58
Totals	$ 273,882	$ 420,834	$694,716	171

*preliminary, pending year-end closing

COMPARISONS & SUMMARY

Prior Year Comparison of Activity Funds

	FY 2025*	FY 2024	% change
Beginning Balance July 1st	$ 1,102,360	$ 1,046,461	5.3%
Plus: Receipts	2,290,197	2,047,266	11.9%
Less: Disbursements	(2,181,118)	(1,991,367)	9.5%
Ending Balance June 30th	$ 1,211,439	$ 1,102,360	9.9%

*preliminary, pending year-end closing

Summary of Activity Fund Ending Balances as of 6/30/2025*

Secondary Campuses	Elementary Campuses	Departments	Total
$ 700,806	$ 438,363	$ 72,270	$ 1,211,439
58%	36%	6%	100%

*preliminary, pending year-end closing


Mission
Their Future - Our Mission
CISD
Questions?
15

SUBJECT: 2025-2026 Internal Audit Charter

PRESENTER: Rebecca Magee, CPA, Internal Auditor

BACKGROUND INFORMATION

Internal Auditing is an independent appraisal activity established within the district to examine and evaluate its activities. The objectives of internal auditing are to assist the Board, Superintendent, and management of the district in the effective discharge of their responsibilities by furnishing them with analysis, recommendations, and information concerning the activities reviewed.

Internal auditing is a management control which functions by examining and evaluating the adequacy and effectiveness of other internal controls.

ADMINISTRATIVE CONSIDERATIONS

The internal audit charter is a document that sets forth the requirements and expectations from the Board of Trustees of the internal audit department. The internal audit charter includes information such as the roles and responsibilities of the internal audit function and describes the types of internal audits. It authorizes full and complete unrestricted access to records, physical properties and personnel relevant to a review. The charter also describes the process of reporting the internal audit results to the appropriate administrators and the Board of Trustees.

RECOMMENDATION

We are recommending approval of the Internal Audit Charter for Mission CISD as presented.

FUNDING SOURCE

Not applicable

CONTACT PERSON(S)

Dr. Cris Valdez, Superintendent of Schools
Rebecca Magee, CPA, Internal Auditor

Mission Consolidated Independent School District

Internal Audit Charter

2025-2026

INTRODUCTION

Internal Auditing is an independent appraisal activity established within the district to examine and evaluate its activities. The objectives of internal auditing are to assist the Board, Superintendent, and management of the district in the effective discharge of their responsibilities by furnishing them with analysis, recommendations, and information concerning the activities reviewed.

Internal auditing is a management control which functions by examining and evaluating the adequacy and effectiveness of other internal controls.

ROLE OF THE INTERNAL AUDIT DEPARTMENT

The internal audit department is established by the Board of Trustees, and its responsibilities are defined by the Board of Trustees. Responsibilities include, but are not limited to, the following:

- Establishing policies for the auditing activity and directing its technical and administrative functions.
- Developing an annual audit plan for anticipated audit coverage for the year.
- Examining the effectiveness of all levels of management in their stewardship of district resources and their compliance with policies and procedures.
- Evaluating the economy and efficiency with which resources are employed, identify opportunities to improve operating performance, and recommend solutions to problems where appropriate.
- Recommending improvement of management controls designed to safeguard district resources, and ensure compliance with government laws and regulations.
- Authorizing the publication of reports on the results of audit examinations, including recommendations for improvement.
- Performing and reporting on special reviews as requested by the Superintendent, the Board of Trustees, or other agencies such as Texas Education Agency, external auditors, or the school attorney.

The Internal Auditor will report administratively to the Superintendent of Schools and functionally to the Board of Trustees. Administrative issues include personnel leaves such as sick leave, vacation, and other type of leave. Functional issues include the carrying out of specific internal audit duties as requested by the Board of Trustees or Superintendent.

TYPES OF INTERNAL AUDITS

Financial - to determine whether financial operations are conducted properly and whether financial reports are fairly stated.

Compliance - to determine whether operations have been carried out in compliance with applicable laws, regulations, and established policies.

Efficiency, Economy, Effectiveness – to determine whether allocated resources are managed and used in an economical, effective and efficient manner.

Special Review – Special review is a miscellaneous category and can include reviews such as advisory reviews, random records review, and fraud audits. Fraud audits are performed where there is primary evidence of fraud or at least a strong possibility that fraudulent activity has occurred.

AUTHORIZATION AND RESPONSIBILITES

Authorization is granted for full and complete unrestricted access to any of the district's records, physical properties, and personnel relevant to a review. Documents and information given to internal auditors during a periodic review will be handled in the same prudent manner as by those employees normally accountable for them.

Internal auditors have no direct responsibility or any authority over any of the activities or operations that they review. They should not prepare records or engage in activities which would normally be reviewed by internal auditors.

DEFINITION OF AUDIT SCOPE

The scope of internal auditing encompasses the examination and evaluation of the adequacy and effectiveness of the organization's system of internal control and the quality of performance in carrying out assigned responsibilities.

- Reviewing the reliability and integrity of financial and operating information and the means used to identify, measure, classify, and report such information
- Reviewing the systems established to ensure compliance with those policies, plans, procedures, laws, and regulations which could have a significant impact on operations and reports and whether the organization is in compliance.
- Reviewing and appraising the economy and efficiency with which resources are employed.
- Reviewing operations or programs to ascertain whether results are consistent with established objectives and goals and whether the operations or programs are being carried out as planned.

PROFESSIONAL STANDARDS

The operating practices and procedures of the internal audit department will be in accordance with the Standards for the Professional Practice of Internal Auditing, established by the Institute of Internal Auditors. These five general standards are as follows:

1. **Independence** - Internal auditors should be independent of the activities they audit and be objective in performing audit assignments.

2. **Professional Proficiency** - Internal audits should be performed with proficiency and due professional care.
3. **Scope of Work** - The scope of internal audit should encompass the examination and evaluation of the adequacy and effectiveness of the organization's system of internal control and the quality of performance in carrying out assigned responsibilities.
4. **Performance of Audit Work** - Audit work should include planning the audit, examining and evaluating information, communicating results, and following up.
5. **Management of the Internal Audit Department** - the Internal Auditor should properly manage the internal auditing department and supervising assistants, if applicable.

REPORTING ACCOUNTABILITIES

A written report will be prepared and issued by the Internal Auditor following the conclusion of each audit and will be distributed to the appropriate principal or department manager. The principal or department manager will be provided an opportunity to respond to the report, and that response will indicate what actions were, or will be, taken in regard to the specific findings and recommendations in the internal audit report.

A written report will be submitted to the Superintendent and Board of Trustees on a quarterly basis on the progress of the audit plan and results of internal audits.

Submitted by:

_____ _____
Rebecca Magee, CPA Date
Internal Auditor

Approved by:

_____ _____
Dr. Cris Valdez Date
Superintendent of Schools

_____ _____
Iris Iglesias, President Date
Board of Trustees

SUBJECT: Resolution to Update Authorized Users for the Investment Pools

PRESENTER: Jaime Lopez, Assistant Superintendent for Business and Finance

BACKGROUND INFORMATION

In accordance with the Public Funds Investment Act, Texas Government Code 2256. A written instrument shall be adopted stating that the Board has reviewed and approved authorized users to sign into the accounts at the following investment pools:

1. TexStar
2. Texas Range
3. Texas Class

ADMINISTRATIVE CONSIDERATIONS

The Superintendent or other person designated by Board resolution shall serve as the investment officer of the District and shall invest District funds as directed by the Board and in accordance with the District's written investment policy and generally accepted accounting procedures.

None of the District's investment officers own any financial interest in the entities offering to engage in investment transactions with the District.

FUNDING SOURCE AND AMOUNT

Not applicable.

RECOMMENDATION

Approval of the Resolution to add investment officers Jaime Lopez and Sylvia Cruz as authorized users to sign in all the investment pool accounts of the District.

CONTACT PERSON (S)

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance

RESOLUTION TO ADD INVESTMENT OFFICERS AS AUTHORIZED USERS TO SIGN INTO ACCOUNTS FOR TEXSTAR INVESTMENT POOL

WHEREAS, Mission CISD has been legally created and operates pursuant to the general laws of the State of Texas applicable to Independent School Districts; and

WHEREAS, the Board of Trustees has convened on this date at a meeting open to the public and wishes to approve authorized users to sign into accounts for TexStar Investment Pool, in the form attached hereto, pursuant to Chapter 2256, The Texas Government Code, as amended from time to time; Now, therefore,

BE IT RESOLVED BY THE BOARD OF TRUSTEES OF Mission CISD THAT:
Jaime Lopez, Assistant Superintendent for Business and Finance, Sylvia Cruz, Executive Director for Business and Finance, of the District are hereby authorize users to sign at TexStar Pool as Investment Officers of the District to be responsible for the investment of its funds consistent with the Investment Policy.

FURTHER RESOLVED,, that the said authorized investment pools be furnished with a certified copy of this resolution, and they(investment pools) thereby be authorized to deal with the designated authorized investment offices herein named below under said authority unless and until it be expressly notified to the contrary by this District, and said Investment Pools shall at all times be protected in recognizing as such the administrators so named, until notified in writing of any change by a resolution of the board of trustees directing a change of designated authorized investment officers. The investment Pools are hereby notified to recognize the following investment officers mentioned below:

Jaime Lopez, Assistant Superintendent for Business and Finance

Sylvia Cruz, Executive Director for Business and Finance

PASSED AND APPROVED this 13th day of August 2025.

_____

Iris Iglesias
President, Board of Trustees

ATTEST:

_____
Veronica R. Mendoza
Secretary, Board of Trustees

RESOLUTION TO ADD INVESTMENT OFFICERS AS AUTHORIZED USERS TO SIGN INTO ACCOUNTS FOR TEXAS RANGE INVESTMENT POOL

WHEREAS, Mission CISD has been legally created and operates pursuant to the general laws of the State of Texas applicable to Independent School Districts; and

WHEREAS, the Board of Trustees has convened on this date at a meeting open to the public and wishes to approve authorized users to sign into accounts for Texas Range Investment Pool, in the form attached hereto, pursuant to Chapter 2256, The Texas Government Code, as amended from time to time; Now, therefore,

BE IT RESOLVED BY THE BOARD OF TRUSTEES OF Mission CISD THAT:
Jaime Lopez, Assistant Superintendent for Business and Finance, Sylvia Cruz, Executive Director for Business and Finance, of the District are hereby authorize users to sign at Texas Range as Investment Officers of the District to be responsible for the investment of its funds consistent with the Investment Policy.

FURTHER RESOLVED,, that the said authorized investment pools be furnished with a certified copy of this resolution, and they(investment pools) thereby be authorized to deal with the designated authorized investment offices herein named below under said authority unless and until it be expressly notified to the contrary by this District, and said Investment Pools shall at all times be protected in recognizing as such the administrators so named, until notified in writing of any change by a resolution of the board of trustees directing a change of designated authorized investment officers. The investment Pools are hereby notified to recognize the following investment officers mentioned below:

Jaime Lopez, Assistant Superintendent for Business and Finance

Sylvia Cruz, Executive Director for Business and Finance

PASSED AND APPROVED this 13th day of August 2025.

_____
Iris Iglesias
President, Board of Trustees

ATTEST:

_____
Veronica R. Mendoza
Secretary, Board of Trustees

RESOLUTION TO ADD INVESTMENT OFFICERS AS AUTHORIZED USERS TO SIGN INTO ACCOUNTS FOR TEXAS CLASS INVESTMENT POOL

WHEREAS, Mission CISD has been legally created and operates pursuant to the general laws of the State of Texas applicable to Independent School Districts; and

WHEREAS, the Board of Trustees has convened on this date at a meeting open to the public and wishes to approve authorized users to sign into accounts for Texas Class Investment Pool, in the form attached hereto, pursuant to Chapter 2256, The Texas Government Code, as amended from time to time; Now, therefore,

BE IT RESOLVED BY THE BOARD OF TRUSTEES OF Mission CISD THAT:
Jaime Lopez, Assistant Superintendent for Business and Finance, Sylvia Cruz, Executive Director for Business and Finance, of the District are hereby authorize users to sign at Texas Class Pool as Investment Officers of the District to be responsible for the investment of its funds consistent with the Investment Policy.

FURTHER RESOLVED, that the said authorized investment pools be furnished with a certified copy of this resolution, and they(investment pools) thereby be authorized to deal with the designated authorized investment offices herein named below under said authority unless and until it be expressly notified to the contrary by this District, and said Investment Pools shall at all times be protected in recognizing as such the administrators so named, until notified in writing of any change by a resolution of the board of trustees directing a change of designated authorized investment officers. The investment Pools are hereby notified to recognize the following investment officers mentioned below:

Jaime Lopez, Assistant Superintendent for Business and Finance

Sylvia Cruz, Executive Director for Business and Finance

PASSED AND APPROVED this 13th day of August 2025.

_____
Iris Iglesias
President, Board of Trustees

ATTEST:

_____
Veronica R. Mendoza
Secretary, Board of Trustees

SUBJECT: E-Rate 28 Round Cyber Security Pilot Program #342-26-0

PRESENTER: Sylvia Cruz, Executive Director for Business and Finance

BACKGROUND INFORMATION

This contract intends to provide a method to procure cyber security software supported by the Schools and Libraries Division E-Rate Cyber Security Pilot program. Mission CISD has been awarded a $200,000 grant per year for the next three years to support the Cyber Security Pilot Program. The intent of this proposal is to provide the following: zero trust network access VPN software, an intrusion prevention system, endpoint security suite, and vulnerability management solution for servers, security automation and phishing response platform, and asset visibility, threat, and anomaly detection and response software. The Education Rate (E-Rate) is the common name for the School and Libraries Universal Service program that is the result of a regulatory decision by the Federal Communications Commission to implement the Telecommunications Act of 1996. E-Rate discounts range from 10 to 90 percent based on a school's economically disadvantaged population. For this cyber security pilot, Mission CISD is eligible for a discount of 85%.

Once contracts are awarded, Mission CISD will need to complete the necessary applications and submit them to the Schools and Libraries Division Universal Service Program (E-Rate). In order for Mission CISD to receive this support, it must a) self-certify that it has a plan for securing access to all necessary resources, b) comply with all state and local laws and policies governing the procurement, and c) show proof of compliance.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a), requiring an approved procurement method for expenditures of similar categories valued at an annual aggregate of $50,000 or greater.

A summary of the response review and evaluation process is as follows:

1. Number of responses received: 6
2. Number of vendors planning to award: 2

FUNDING SOURCE AND AMOUNT

This proposal does not currently require a funding source. The estimated costs are being used solely to submit the E-Rate Cyber Security Pilot application. Once the application is approved, funding will be allocated, with Mission CISD's share covered by local maintenance funds.

RECOMMENDATION

Administration recommends awarding the contract to Sequel Data Systems and Free IT Data Solutions.

SEQUEL DATA Systems $15,805

1. Virtual Private Network (VPN)

Free IT Data Solutions $169,837

1. Intrusion Prevention Systems (IPS) - $46,804
2. Endpoint Security Suite - $10,062
3. Vulnerability Management Solution - $23,383
4. Security Automation and Phishing Response Platform - $27,264
5. Asset Visibility, Threat/Anomaly Detection, and Response Platform - $62,324

CONTACT PERSON(S)

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance
Noe Peña, Director for Technology Systems
Jose Alberto Gonzalez, Network Coordinator
Anabel Garza, Coordinator for Purchasing

Award Notice

FY2026 Term Contract:	E-Rate Round 28 Cyber Security Pilot Program RFP# 342-26-0
Awarded To:	1. Sequel Data Systems • Virtual Private Network (VPN) 2. Free IT Data Solutions • Intrusion Prevention Systems (IPS) • Endpoint Security Suite • Vulnerability Management Solution • Security Automation and Phishing Response Platform • Asset Visibility, Threat/Anomaly Detection, and Response Platform
Term:	One Year/Two (One-year) option to renew
Term Period:	August 2025 – July 2026

Mission Consolidated Independent School District
Tabulation Form
E-Rate Round 28 Cyber Security Pilot Program 342-26-0

	VENDOR NAME:	CDW		Free IT Data Solutioins		JSJ Rodriquez, Inc dba Tele Pro		Netysync Network Solution		Rainbow Secure		Sequel Data Systems	
		Contact Name:	Matt Swinkin	Contact Name:	Amber Samonek	Contact Name:	Noe Tamez	Contact Name:	Xavier Trevino	Contact Name:	Nehal Mehta	Contact Name:	Daniel de Leon
		Phone #	866-691-7123	Phone #	224-772-4521	Phone #	956-618-7233	Phone #	956-340-2126	Phone #	732-723-7955	Phone #	512-918-8841
		Email	mike.smith@cdw.com	Email	amber@freeitdata.com	Email	noe@teleprocommunications.com	Email	xtrevino@netsync.com	Email	nehal@rainbowsecure.com	Email	daniel.deleon@sequeldata.com
Qty	Detailed Desc	Unit Cost	Sub-total	Quoted Price	Sub-total	Quoted Price	Sub-total	Quoted Price	Sub-total	Quoted Price	Sub-total	Quoted Price	Sub-total
1	Virtual Private Network (VPN)	$34,000.00	$34,000.00	$18,000.00	$18,000.00			$33,803.12	$33,803.12			$15,804.17	$15,804.17
1	Intrusion Prevention System (ISP)	No Bid	No Bid	$46,803.68	$46,803.68			$51,630.50	$51,630.50			$42,304.40	$42,304.40
1	Endpoint Secuity Suite	No Bid	No Bid	$10,061.75	$10,061.75			$13,106.16	$13,106.16	$224,040.00	$224,040.00	$15,185.55	$15,185.55
1	Vulnerability Management Solution	No Bid	No Bid	$23,382.70	$23,382.70			No Bid	No Bid			$82,451.24	$82,451.24
1	Security Automation and Phishing Response Platfrom	No Bid	No Bid	$27,264.00	$27,264.00			$31,548.00	$31,548.00			$24,122.00	$24,122.00
1	Asset Visibility, Threat/Anomaly Detection and Response Platfrom	No Bid	No Bid	$62,324.03	$62,324.03			No Bid	No Bid			$35,450.76	$35,450.76

Notes:
Tele Pro - Incomplete bid package. No model numbers, no information of what products are being offered.
Rainbow Secure - All in one solution end point

Mission Consolidated Independent School District
Bid Evaluation
Cyber Security Pilot Program

		VPN					
Criteria	Weight	CDW	FREE IT	NETSYNC	Rainbow Secure	Sequel	Tele-Pro
Price of E-Rate eligible service/product	35	20	30	21	NO BID	30	INCOMPLETE BID
Reputation of vendor	15	15	15	15	NO BID	15	INCOMPLETE BID
Quality of vendor's services/products	15	15	15	15	NO BID	15	INCOMPLETE BID
Meet district's needs	10	10	10	10	NO BID	10	INCOMPLETE BID
Past relationship with vendor	10	10	10	10	NO BID	10	INCOMPLETE BID
Ability to comply with federal program rules	5	5	5	5	NO BID	5	INCOMPLETE BID
Long-term cost to district	10	10	5	10	NO BID	10	INCOMPLETE BID
Total	100	85	90	86	0	95	INCOMPLETE BID

		IPS					
Criteria	Weight	CDW	FREE IT	NETSYNC	Rainbow Secure	Sequel	Tele-Pro
Price of E-Rate eligible service/product	35	NO BID	30	25	NO BID	28	INCOMPLETE BID
Reputation of vendor	15	NO BID	15	15	NO BID	15	INCOMPLETE BID
Quality of vendor's services/products	15	NO BID	15	15	NO BID	15	INCOMPLETE BID
Meet district's needs	10	NO BID	10	10	NO BID	10	INCOMPLETE BID
Past relationship with vendor	10	NO BID	10	10	NO BID	10	INCOMPLETE BID
Ability to comply with federal program rules	5	NO BID	5	5	NO BID	5	INCOMPLETE BID
Long-term cost to district	10	NO BID	10	10	NO BID	0	INCOMPLETE BID
Total	100	0	95	90	0	83	INCOMPLETE BID

		Endpoint Security Suite					
Criteria	Weight	CDW	FREE IT	NETSYNC	Rainbow Secure	Sequel	Tele-Pro
Price of E-Rate eligible service/product	35	NO BID	35	30	20	0	INCOMPLETE BID
Reputation of vendor	15	NO BID	15	15	15	15	INCOMPLETE BID
Quality of vendor's services/products	15	NO BID	15	15	15	15	INCOMPLETE BID
Meet district's needs	10	NO BID	10	10	5	10	INCOMPLETE BID
Past relationship with vendor	10	NO BID	10	10	0	10	INCOMPLETE BID
Ability to comply with federal program rules	5	NO BID	5	5	5	5	INCOMPLETE BID
Long-term cost to district	10	NO BID	10	10	5	0	INCOMPLETE BID
Total	100	0	100	95	65	55	INCOMPLETE BID

		Vulnerability Management Solution					
Criteria	Weight	CDW	FREE IT	NETSYNC	Rainbow Secure	Sequel	Tele-Pro
Price of E-Rate eligible service/product	35	NO BID	35	NO BID	20	0	INCOMPLETE BID
Reputation of vendor	15	NO BID	15	NO BID	15	15	INCOMPLETE BID
Quality of vendor's services/products	15	NO BID	15	NO BID	15	15	INCOMPLETE BID
Meet district's needs	10	NO BID	10	NO BID	5	10	INCOMPLETE BID
Past relationship with vendor	10	NO BID	10	NO BID	0	10	INCOMPLETE BID
Ability to comply with federal program rules	5	NO BID	5	NO BID	5	5	INCOMPLETE BID
Long-term cost to district	10	NO BID	10	NO BID	0	0	INCOMPLETE BID
Total	100	0	100	0	60	55	INCOMPLETE BID

		Security Automation and Phishing Response Platform					
Criteria	Weight	CDW	FREE IT	NETSYNC	Rainbow Secure	Sequel	Tele-Pro
Price of E-Rate eligible service/product	35	NO BID	35	30	20	0	INCOMPLETE BID
Reputation of vendor	15	NO BID	15	15	15	15	INCOMPLETE BID
Quality of vendor's services/products	15	NO BID	15	15	15	15	INCOMPLETE BID
Meet district's needs	10	NO BID	10	10	5	10	INCOMPLETE BID
Past relationship with vendor	10	NO BID	10	10	0	10	INCOMPLETE BID
Ability to comply with federal program rules	5	NO BID	5	5	5	5	INCOMPLETE BID
Long-term cost to district	10	NO BID	10	10	0	0	INCOMPLETE BID
Total	100	0	100	95	60	55	INCOMPLETE BID

		Asset Visibility, Threat/Anomaly Detection and Response Platform					
Criteria	Weight	CDW	FREE IT	NETSYNC	Rainbow Secure	Sequel	Tele-Pro
Price of E-Rate eligible service/product	35	NO BID	25	NO BID	20	0	INCOMPLETE BID
Reputation of vendor	15	NO BID	15	NO BID	15	15	INCOMPLETE BID
Quality of vendor's services/products	15	NO BID	15	NO BID	15	15	INCOMPLETE BID
Meet district's needs	10	NO BID	10	NO BID	5	10	INCOMPLETE BID
Past relationship with vendor	10	NO BID	10	NO BID	0	10	INCOMPLETE BID
Ability to comply with federal program rules	5	NO BID	5	NO BID	5	5	INCOMPLETE BID
Long-term cost to district	10	NO BID	10	NO BID	0	0	INCOMPLETE BID
Total	100	0	90	0	60	55	INCOMPLETE BID

SUBJECT: LASO Cycle 3 Math Strong Foundations Implementation #230-26-2

PRESENTER: Sylvia Cruz, Executive Director for Business and Finance

BACKGROUND INFORMATION

In October 2024, TEA offered the third cycle of streamlined, consolidated grant applications under Learning Acceleration Support Opportunities (LASO) Cycle 3 Grants; the district submitted and was awarded two of the LASO Cycle 3 grants (Strong Foundations Literacy Planning and Instructional Leadership).

In May 2024, MCISD was informed of two additional LASO grant awards for Strong Foundations Implementation for 6-8 Math in the following amounts:

- $87,000 Strong Foundations Implementation for MCISD
- $200,000 Strong Foundations Implementation for RCJHS

Strong Foundations Implementation (SFI) provides direct grant funds to local educational agencies (LEAs) for technical assistance to support high-fidelity implementation of the Bluebonnet Learning instructional materials, including high-quality professional learning (HQPL) for teachers, coaches, school leaders/campus administrators, and district leaders on effectively implementing Bluebonnet Learning. Strong Foundations Implementation is the OER Instructional Material Support program established by Chapter 31 of the Texas Education Code.

MCISD is required to use:

- 50% of grant funds to contract with a single Approved Provider per instructional material from the LASO Cycle 3 Approved Provider List for Strong Foundations Implementation to support grant activities
- 20% of grant funds for additional support from the Approved Provider and/or salaries or partial salaries for instructional coaches or other positions directly supporting implementation of the instructional materials
- 30% of grant funds for other allowable expenses (e.g., print materials, digital licenses, assessment licenses, teacher stipends, instructional coaches)

In-kind print materials are not included in the grant. LEAs will need to provide all print materials for teachers and students.

ADMINISTRATIVE CONSIDERATIONS

For the Strong Foundations Implementation grant, a committee made up of junior high and high school administrators (since Algebra I is taught both at the junior high and high school, high school is included as part of this grant) and a teacher was assembled in order to choose from the five TEA-approved providers who submitted proposals. Those who submitted proposals were Engage2Learn, Carnegie Learning, Great Minds, The Meadows Center, and Region One ESC. The committee selected Carnegie Learning as the provider. All documentation is included for final approval at the August 13, 2025, Board of Trustees meeting.

FUNDING SOURCE / AMOUNT

Federal Funds through TEA

Strong Foundations Implementation Supports

- $287,000
- Qualified Solicitations Received (5)
- Solicitations Planning to Award (1) – Carnegie Learning

RECOMMENDATION:

Purchase of Professional Development through Texas Education Agency's (TEA) Learning Acceleration Support Opportunities (LASO) Cycle 3 Grant

CONTACT PERSON(S)

Cynthia Wilson, Assistant Superintendent for Curriculum and Instruction
Fidel Garza, Executive Director for Secondary Education/At- Risk/Dropout Recovery/College Readiness
Kim Risica, Executive Director for School Improvement and Special Programs
Vanessa Ojeda, Coordinator for Secondary Mathematics
John Roger Hill, Director for Research and Data Analysis
Anabel Garza, Coordinator for Purchasing

Award Notice

FY2026 Term Contract:	LASO Cycle 3 Math Strong Foundations Implementation #230-26-2
Awarded To:	1. Carnegie Learning
Term:	One Year/Two (One-year) option to renew
Term Period:	August 2025 - June 2026

LASO 6-8 Strong Foundations Math Implementation

Tabulation Results

Providers	engage2learn	Carnegie Learning	Great Minds	Meadows Center	Region One ESC
Price of Service/Product (note that all providers will expend the same amount as part of the grant so all providers received the same score in this subsection)	40	40	40	40	40
1. The provider demonstrates relevant experience supporting LASO Cycle I and II implementation in 6th–8th grade mathematics, including lesson internalization and use of research-based instructional strategies.	4.20	5.50	2.00	1.89	5.20
2. The provider outlines a clear, collaborative approach for working with districts and campuses to develop and implement effective campus-level plans.	4.10	5.40	1.89	2.13	5.40
3. The provider has experience conducting instructional walks with school leaders using tools such as the Bluebonnet Learning Observation and Fidelity of Implementation forms to monitor instructional quality.	4.20	5.40	1.89	1.78	5.20
4. The provider is capable of designing and facilitating high-quality professional learning for administrators and teachers to support the implementation of instructional materials.	4.20	5.40	1.89	2.00	5.30
5. The provider offers flexible and differentiated coaching and support tailored to the needs of teachers, instructional coaches, and campus leaders.	3.90	5.50	1.89	1.89	5.30
6. The provider supports the development of effective PLCs through coaching on unit internalization, lesson rehearsal, student work analysis, and collaborative planning.	4.20	5.30	1.89	1.89	5.20
7. The provider uses structured classroom observation practices to deliver targeted feedback to teachers and administrators that drives instructional improvement.	4.30	5.30	1.89	1.89	5.20
8. The provider effectively uses data from walkthroughs and observations, aligned with Fidelity of Implementation Look-Fors, to improve instructional delivery and student outcomes.	4.00	5.40	1.89	1.89	5.20
9. The provider presents a clear plan for in-person support, staffing, stakeholder engagement (including non-district partners), and articulates what differentiates their organization from others.	4.10	5.50	2.13	1.89	5.40

10. Past relationship with vendor	3.50	4.90	1.11	1.11	5.30
TOTAL SCORE	80.70	93.60	58.46	58.35	92.70
RANK	3	1	4	5	2
Top Choice Votes	0	6	0	0	4
Top Choice Percent	0.00%	60.00%	0.00%	0.00%	40.00%
RANK	3	1	3	3	2

LASO 6-8 Strong Foundations Math Implementation

Committee Members

Name	Position	Email
Dominguez, Jessica	Principal	jdomin34@mcisd.org
Flores, Ana Lisa	Principal	alflor75@mcisd.org
Flores, Laura	Dean	lconne33@mcisd.org
Garcia, Melissa	Principal	magarc37@mcisd.org
Luna, Raul	Principal	raul.luna@mcisd.org
Mejia, Jose	Principal	jemeji75@mcisd.org
Moreno, Annabel	Assistant Principal	amoreno@mcisd.org
Pena, Rolando	Assistant Principal	rpena81@mcisd.org
Ramirez, Adan	Principal	aarami04@mcisd.org
Tamez, Sonia	Teacher	smtame47@mcisd.org

SUBJECT: Medical and Pharmacy Stop Loss Insurance

PRESENTER: Sylvia Cruz, Executive Director for Business and Finance

BACKGROUND INFORMATION

Stop-loss insurance is a critical part of the self-funded health insurance plan for Mission Consolidated Independent School District (MCISD).

Stop-loss insurance is a financial safety net for MCISD. Since MCISD pays for employees' medical claims directly (rather than paying fixed premiums to an insurance company), stop-loss insurance protects the district from very high or unexpected medical costs.

ADMINISTRATIVE CONSIDERATIONS

Mission CISD has secured stop loss insurance for its self-funded medical plan through Liberty Mutual Insurance for the annual policy period ending October 1, 2025. The current specific stop loss premium rate is $45.21 per employee per month (PEPM) with a specific deductible of $250,000. Additionally, the aggregate stop loss premium is $2.29 PEPM.

To ensure the best value for stop-loss coverage, MCISD has issued a request for bids.

FUNDING SOURCE AND AMOUNT

Estimated Expense $1,129,900

Fund 753 Health Insurance Fund

RECOMMENDATION

The District's insurance consultant will present a recommendation at the Regular Board Meeting on August 13, 2025.

CONTACT PERSON(S)

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business Operations
Hiram Burguete, Director for Payroll, Employee Benefits & Risk Management
Anabel Garza, Coordinator for Purchasing

SUBJECT: Secondary (6th-8th) Reading Intervention Program #210-26-2

PRESENTER: Sylvia Cruz, Executive Director for Business and Finance

BACKGROUND INFORMATION

This contract intends to provide a method to procure an adaptive, software-based Reading Intervention Program to meet the District's needs for junior high campuses.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a), requiring an approved procurement method for expenditures of similar categories valued at an annual aggregate of $50,000 or greater.

A summary of the response review and evaluation process is as follows:

1. Number of responses received: 5
2. Number of responses planning to award: 1

FUNDING SOURCE AND AMOUNT

Respective campus and departmental budgets

Estimated Expenditure $30,114

This cost is for year one. The cost for years two and three will be based in part on whether the district continues with IXL as the supplemental math provider.

RECOMMENDATION

Administration recommends awarding contract to IXL.

CONTACT PERSON(S)

Cynthia Wilson, Assistant Superintendent for Curriculum and Instruction
Fidel Garza, Executive Director for Secondary Education/At-Risk/Dropout Recovery/College Readiness
Kim Risica, Executive Director for School Improvement and Special Programs
Diamond Tijerina, Coordinator for Secondary Reading Language Arts
John Roger Hill, Director for Research and Data Analysis
Anabel Garza, Coordinator for Purchasing

Award Notice

FY2026 Term Contract:	Secondary (6th-8th) Reading Intervention Program #210-26-2
Awarded To:	1. IXL Learning, Inc.
Term:	One Year/Two (One-year) option to renew
Term Period:	August 2025 - June 2026

2025 6-8 Reading Intervention
Tabulation Results

Providers	AISYS Consulting	Beable Education	EPS Learning	IXL Learning	Liberty Source
Cost of Service/Product	30,113.50	98,612	313,286	30,113.50	51,748.00
Price of Service/Product Points (0-40)	40	12.21	3.84	40	23.28
1. Assessment Alignment: The program includes assessments that are fully aligned with current Texas Essential Knowledge and Skills (TEKS) for grades 6–8.	3.86	4.57	3.43	5.43	4.00
2. Comprehensive Skill Coverage: Assessments comprehensively measure key reading and writing skills, including vocabulary, spelling, comprehension, fluency, revision, editing, and composition.	3.00	5.00	3.57	5.71	4.00
3. Progress Monitoring: The program provides progress monitoring assessments at least six times per year with the flexibility for additional teacher-assigned assessments	4.29	4.86	3.14	5.57	3.86
4. Assessment Features: Assessments are computer-adaptive, provide immediate scoring, and include engaging, STAAR-aligned test items with varied, high-interest texts.	3.43	4.71	2.86	5.00	3.71
5. Accessibility and Student Support: Assessment tools include STAAR-like accessibility features such as text-to-speech, highlighting, and annotation tools	2.29	4.86	3.14	4.86	3.71
6. Instructional Placement and Individualization: The program automatically places students into an individualized instructional path based on assessment data.	4.14	4.86	3.71	5.57	3.86
7. Instructional Design and Standards Alignment: Instruction is TEKS-aligned, age-appropriate, engaging, and includes scaffolded lessons with opportunities for interdisciplinary learning.	3.57	4.86	3.29	5.29	3.86
8. Reporting Functionality: The program provides robust reporting features for teachers, parents, and administrators at all levels, with real-time data, no manual input required, and options for custom reports.	3.57	4.57	3.43	5.57	3.71
9. Instructional Feedback and Access: The program provides immediate corrective feedback and modeling during instruction and allows students to access learning materials from home or other remote locations.	3.57	4.29	3.29	5.57	3.86
10. Past relationship with vendor	1.57	2.43	1.43	4.43	1.43
TOTAL SCORE	73.29	57.21	35.13	93.00	59.28
RANK	2	4	5	1	3
Top Choice Votes	0	3	0	4	0
Top Choice Percent	0.00%	42.86%	0.00%	57.14%	0.00%
RANK	3	2	3	1	3

2025 6-8 Reading Intervention Committee Members

Name	Position	Email
Garcia, Melissa	Principal	magarc37@mcisd.org
Lugo, Jessica	Teacher	jessica.lugo@mcisd.org
Quintero, Kevin	Teacher	kquint99@mcisd.org
Ramirez, Adan	Principal	aarami04@mcisd.org
Tarantola, Amy	Assistant Principal	amy.tarantola@mcisd.org
Villarreal, Manuel	Assistant Principal	mmvill87@mcisd.org
Villegas, Martin	Teacher	mville52@mcisd.org

SUBJECT: Renewal of Google Workspace Software TIPS #230105

PRESENTER: Sylvia Cruz, Executive Director for Business and Finance

BACKGROUND INFORMATION

This contract intends to provide a method to procure Google Workspace software to meet the District's needs. Google Workspace for Education provides a comprehensive suite of tools that empower teachers to create engaging learning environments, streamline administrative tasks, and foster effective communication and collaboration among students and colleagues. Main reasons why a teacher needs Google Workspace for Education:

- Collaborative Learning
- Communication
- Classroom Management
- Online Assessments
- Resource Sharing
- Virtual Meetings

ADMINISTRATIVE CONSIDERATIONS

The purchase will be made using an Inter-local Purchasing Co-op. Using an Inter-local Purchasing Co-op complies with the purchase requirements of TEC 44.031(a)(4) and local board policy requiring an approved purchasing method for contracts valued at $50,000 or greater.

A summary of the response review and evaluation process is as follows:

1. Number of responses received: 2
2. Number of vendors planning to award: 1

FUNDING SOURCE AND AMOUNT

Respective department budget

Estimated Expenditure **$65,313**

RECOMMENDATION

Administration recommends awarding the purchase to CDW Education.

CONTACT PERSON(S)

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance
Noe Pena, Director for Technology Systems
Anabel Garza, Coordinator for Purchasing

Award Notice

FY2026 Term Contract:	Google Workspace Software TIPS# 230105
Awarded To:	1. CDW Education
Term:	One Time Purchase
Term Period:	One Time Purchase

MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
QUOTE TABULATION FORM

DATE: 7/24/2025 **REQ NO.**

DEPARTMENT/CAMPUS: Technology

VENDOR NAME:		Shi					CDW									
		Contact Name:		**Phone #**			**Contact Name:**		**Phone #**			**Contact Name:**		**Phone #**		
Qty	**Detailed Desc. - color, size, etc.**	**Page No.**	**Quoted Price**	**Sub-total**	**Disc. %**	**Total**	**Page No.**	**Quoted Price**	**Sub-total**	**Disc. %**	**Total**	**Page No.**	**Quoted Price**	**Sub-total**	**Disc. %**	**Total**
13750	Workspace for Education Plus		4.90	67,375.00		67,375.00		5.00	68,750.00		68,750.00			0.00		0.00
1	Discount			0.00		0.00		-3,437.50	-3,437.50		-3,437.50			0.00		0.00
				0.00		0.00			0.00		0.00			0.00		379 0.00
				0.00		0.00			0.00		0.00			0.00		0.00
				0.00		0.00			0.00		0.00			0.00		0.00
				0.00		0.00			0.00		0.00			0.00		0.00
				0.00		0.00			0.00		0.00			0.00		0.00
				0.00		0.00			0.00		0.00			0.00		0.00
				0.00		0.00			0.00		0.00			0.00		0.00
GRAND TOTAL						67,375.00					65,312.50					0.00

If not using lowest vendor, please explain why:

Principal or Administrator signature: _____

Board Workshop - August 6, 2025
Board Meeting - August 13, 2025

CDW Education
75 Remittance Drive, Suite 1515
Chicago, IL 60675

Prepared For	Estimate Date	Estimate Number
Mission Consolidated Independent School District 1201 Bryce Drive Mission, TX 78572	07/17/2025	0098017

Description	Rate	Qty	Line Total
GOO-EDP-0002 Google Workspace for Education Plus - Google Workspace for Education Plus (Student): One year license for Google Workspace for Education Plus; Contract:TIPS 230105 Tech Solutions, Products, and Services (230105) Licensed Domains: missioncisd.org License Term: 2025-10-26 - 2026-10-25	$5.00	13750	$68,750.00
GOO-EDP-0001 Google Workspace for Education Plus - Google Workspace for Education Plus (Staff): One year license for Google Workspace for Education Plus Licensed Domains: missioncisd.org License Term: 2025-10-26 - 2026-10-25	$0.00	3437	$0.00
GOO-EDP-9101-00 Google Workspace for Education Plus - AIT Discount: One year license for Google Workspace for Education Plus Licensed Domains: missioncisd.org License Term: 2025-10-26 - 2026-10-25	−$3,437.50	1	−$3,437.50

Subtotal	65,312.50
Tax	0.00
Estimate Total (USD)	$65,312.50

380

Notes

Expecting a quote from Amplified IT? Amplified IT is now a part of CDW! We're moving all of the Amplified IT's products on to CDW's systems. This means quotes and invoices will come from CDW and Purchase Orders need to be made out to CDW. Unfortunately we will no longer be able to accept Purchase Orders made out to Amplified IT for these products. If you have any questions ask your Account Manager or GCS rep.

Student Enrollment Verification Letters are required for all first time Education Standard and Education Plus orders. These letters confirm the number of students at your institution. This must align with the number of licenses you intend to buy, and must be returned with your PO before we complete your order.

Please note as required by Google you must purchase Google Workspace for Education and Google Voice from the same Reseller. All quotes are subject to Google confirmation of staff or student population size.

➡Contract:TIPS 230105 Tech Solutions, Products, and Services

Terms

About Us https://www.cdwg.com/content/cdwg/en/about/overview.html
Privacy Policy https://www.cdwg.com/content/cdwg/en/terms-conditions/privacy-notice.html
Terms and Conditions https://www.cdwg.com/content/cdwg/en/terms-conditions.html

Please send purchase orders to cdwg@amplifiedit.com or fax to 757-585-3550. If possible, please also include a copy of your organization's tax-exempt certificate with your purchase order. An exemption certificate is required to process Google Voice orders.

This email was sent by CDW Government LLC. All information and offers are subject to the CDW•G Terms and Conditions, and CDW•G policies.

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There are two portions to this document:

- The Customer Service Order (CSO), and
- Google's Student Enrollment Verification Letter

Please make sure to complete both parts of the document in order to expedite processing.

CDW Customer Service Order Form

Google Workspace for Education

Seller	CDW Government LLC
Seller Address	200 N. Milwaukee Avenue, Vernon Hills, IL 60061
Customer	Mission Consolidated Independent School District
Subscription Term Start Date	Upon Service Activation

NAME	PRICE	QTY	SUBTOTAL
Google Workspace for Education Plus Contract:TIPS 230105 Tech Solutions, Products, and Services (230105)	$5.00	13750	$68,750.00
Google Workspace for Education Plus	$0.00	3437	$0.00
Google Workspace for Education Plus	-$3,437.50	1	-$3,437.50
		Total	**$65,312.50**

Google workspace add-on Products/services	Licensed Quantity	Subscription Term	Monthly Service Fee Per User	Total Monthly Service Fee*
		Monthly	$	$

Google Voice Specific Estimated Monthly Telecom Taxes and Regulatory Fees** $ _____

*The Total Monthly Service Fee for Google Voice is an estimate only and is based on the licensed quantity set forth in the table above. Seller will invoice Customer based on the actual quantity of licenses used in the month at the Monthly Service Fee Per User rate specified above.

**These are estimate monthly taxes and fees only. These taxes and fees may vary based on Customer's geographic location. Seller will pass thru and bill Customer for actual telecom taxes and regulatory fees as calculated by Google.

Customer Technical Contact	npena@mcisd.org
Phone Number	
Email address	npena@mcisd.org
Off-Domain Email Address	
Google App Domain	missioncisd.org
NCES ID (If applicable)	4831040
Order Type (If applicable)	

Subscription Term Fee Total: $65312.5

Terms:

1. TERMS AND CONDITIONS - Customer's obligations under this Customer Service Order Form, including its payment obligations are subject to the current Third Party Cloud Services Terms and Conditions on Seller's website at Third Party Cloud Services Terms and Conditions, unless Customer has entered into a written agreement with Seller covering Customer's purchase of products and services from Seller ("Existing Customer Agreement"), in which case Customer's obligations shall be subject to the terms of such Existing Customer Agreement, which shall be identified on Sellers' ordering documents.

2. PAYMENT – Customer will pay all Fees (as defined herein), including regulatory fees and taxes, for the use of the Google Workspace for Education as set forth in Seller's invoice, within 30 days after the date of the invoice, or in accordance with such other payment terms that may have been negotiated between Customer and Seller. In addition to the Service Fee for the Google Workspace for Education, Customer will also be responsible for all additional fees for any subscription renewals and extensions, metered usage components consumed by Customer, and other subscriptions, features, products, services, or add-ons that Customer uses within the Google Workspace for Education. Seller will invoice Customer in advance for the monthly or prepaid charges due for the Google Workspace for Education purchased. Seller will invoice Customer in arrears for any metered usage or overage components (e.g., capacity overages, third party content, etc.). The Service Fee for the Google Workspace for Education and all additional fees due hereunder are collectively referred to as "Fees".

3. ADD-ON ORDERS - Any orders submitted by Customer to Seller for Google Workspace for Education over the next twelve (12) months (the "Add-On Order(s)") will be governed by the terms and conditions of this Customer Service Order Form. All Add-On Order(s) must include the name of the applicable Google Workspace for

Education, the Licensed User Quantity and the length of the initial term (e.g., 1, 2, or 3 years). The Initial Subscription Term for any Add-On Order(s) will commence on the date Seller provisions the new Google Workspace for Education on behalf of Customer.

4. SERVICE SUSPENSION – In addition to any other rights Seller may have, Seller may suspend or terminate the Google Workspace for Education if Customer fails to pay any Fees within ten (10) business days after the applicable due date.

5. CANCELLATION POLICY FOR GOOGLE VOICE – To cancel the Google Voice services Customer must fill out and submit the form at Google Voice Cancellation Form sixty (60) days prior to service cancellation. Customer will be responsible for all Google Voice service fees incurred up through the effective date of termination, including any applicable taxes and regulatory fees.

6. NON-CANCELLABLE/NON-REFUNDABLE – Except as set forth above for the Google Voice services, the Google Workspace for Education purchased under this Customer Service Order Form are non-cancellable and all Fees paid to Seller are non-refundable.

7. GOOGLE REQUIRED TERMS:

(a) Seller, Google, and Customer are independent contractors with respect to the resale of the Google Workspace for Education.

(b) Customer will either accept the Google TOS prior to accessing or using the Google Workspace for Education, or hereby expressly authorizes Seller to accept the Google TOS on Customer's behalf.

(c) Customer acknowledges and agrees that Seller is the processor of any personal data processed by it on Customer's behalf, and Customer is the controller of any such data, as the terms "controller", "processed", "processor" and "personal data" are defined in the EU Directive;

(d) Customer is responsible for obtaining and maintaining any consents required from End Users to allow Seller to perform its obligations under this Agreement;

(e) If Google fails to comply with the SLAs, Customer will only be eligible to receive those remedies set out under the Google TOS and must request such remedies directly from Seller; and

(f) Google will only provide customer support to Customers in accordance with the Google TOS.

BY SIGNING BELOW, Customer acknowledges and agrees that it is receiving the Google Workspace for Education directly from Google, Inc. ("Google") pursuant to Google's standard terms and conditions or such other terms as agreed upon by Customer and Google. Customer further acknowledges that Google and not Seller will be responsible for performance of the Google Workspace for Education.

CUSTOMER AUTHORIZED REPRESENTATIVE

(If not signing electronically, please sign, print your name and date below)

Google for Education

Google Workspace for Education

License Seat Verification Letter

Student Enrollment Verification Letters are required for all Education Standard and Education Plus orders.

This approach allows customers to act as the source of truth for current information and partners to license according to the institution's accurate full-time student enrollment numbers.

This product is licensed on a per-user basis, and thus every user needs a license to ensure full functionality. If customers intend to purchase more student licenses than enrolled students (to provide a buffer throughout the subscription term), please use that total number in the letter below.

Receive 1 free faculty license for every 4 paid student licenses you purchase.

There are two options for creating this letter and sending it back to us:

Option A:

1. Confirm all pre-filled information on the next page is accurate. Please contact Danielle Rivera at danielle.rivera@amplifiedit.cdw.com if you need to make changes.
2. Type your name and title, then print out, sign it, and put this on your district's letterhead. You can print the next page using the **Other Actions** menu above.
3. DO NOT click "Finish" until after you complete the next step.
4. Make a PDF copy of your signed document, and return to this document and upload below.

Option B:

If it is easier for you, can also find a copy of the letter here. Follow the instructions on that document to place the letter on your organization's letterhead.

You can email me a copy of the completed PDF - danielle.rivera@amplifiedit.cdw.com or use the **Upload PDF** option below.

IMPORTANT - Do not click "Finish" until you come back and upload your PDF document.

CDW PEOPLE WHO GET IT

Mission Consolidated Independent School District

07-17-2025

Our institution would like to purchase , and our primary Google Workspace for Education Domain is missioncisd.org.

This letter verifies the purchase of licenses, which is equal to or greater than our current total enrollment of (representing all students, including full and part time).

We understand that:

- This product is licensed on a per-user basis. Student and staff licenses will be assigned to individual users.
- Our institution will receive 1 staff license at no cost for every 4 paid student licenses.
- Additional licenses can be purchased to provide a buffer for changes in enrollment. Licenses purchased after the initial commitment are prorated for the remainder of the subscription.
- More information about licensing and pricing policy is available here.

Sincerely,

Signature:

Pricing Proposal
Quotation #: 26429282
Created On: 7/18/2025
Valid Until: 9/23/2025

TX-City of Mission Consolidated Independent School District

Noe Pena
1201 BRYCE DRIVE
ATTN: ACCOUNTS PAYABLE
Mission, TX 78572
United States
Phone: 9565805500
Fax:
Email: npena@mcisd.org

Inside Account Manager

Joseph Marronaro
290 Davidson Ave.
Somerset, NJ 08873
Phone: 732-868-8754
Fax:
Email: joseph_marronaro@shi.com

All Prices are in US Dollar (USD)

	Product	Qty	Your Price	Total
1	Workspace For Education Plus Google - Part#: GAPPS-EDU-PLUS-STUDENT-1USER-12MO Contract Name: TIPS - Technology Solutions, Products and Services Contract #: 230105 Coverage Term: 9/24/2025 – 9/23/2026 **Note:** Faculty Count: 3438 (free licenses)	13750	$4.90	$67,375.00
			Shipping	$0.00
			Total	$67,375.00

Additional Comments

Please note: Google has a zero returns policy.

Due to the potential impact of any current or future tariffs, the price and availability of hardware items on this quote may be subject to change.

Thank you for choosing SHI-GS! The pricing offered on this quote proposal is valid through the expiration date set above. To ensure the best level of service, please provide End User Name, Phone Number, Email Address and applicable Contract Number when submitting a Purchase Order. SHI Government Solutions, Inc. is 100% Minority Owned, Woman Owned Business. TAX ID# 22-3695478; DUNS# 14-724-3096

The products offered under this proposal are resold in accordance with the terms and conditions of the Contract referenced under that applicable line item.

SUBJECT: Renewal of Milestone Surveillance Software TIPS #230202

PRESENTER: Sylvia Cruz, Executive Director for Business and Finance

BACKGROUND INFORMATION

The purpose of this contract is to establish a procurement method for the purchase of Milestone Surveillance Software in order to meet the operational and security needs of the District.

ADMINISTRATIVE CONSIDERATIONS

The purchase will be made using an Inter-local Purchasing Co-op. Using an Inter-local Purchasing Co-op complies with the purchase requirements of TEC 44.031(a)(4) and local board policy requiring an approved purchasing method for contracts valued at $50,000 or greater.

A summary of the response review and evaluation process is as follows:

1. Number of responses received: 2
2. Number of vendors planning to award: 1

FUNDING SOURCE AND AMOUNT

Respective department budget

Estimated Expenditure **$139,243**

RECOMMENDATION

Administration recommends awarding the purchase to 3sixtyintergrated.

CONTACT PERSON(S)

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance
Noe Pena, Director for Technology Systems
Anabel Garza, Coordinator for Purchasing

Award Notice

FY2026 Term Contract:	Milestone Surveillance Software TIPS# 230202
Awarded To:	1. 3sixtyintergrated
Term:	One Time Purchase
Term Period:	One Time Purchase

MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
QUOTE TABULATION FORM

DATE: 7/24/2025 **REQ NO.**

DEPARTMENT/CAMPUS: Technology

VENDOR NAME:		3SixtyIntegrated					American Serveillance									
		Contact Name:			**Phone #**		**Contact Name:**			**Phone #**		**Contact Name:**			**Phone #**	
Qty	**Detailed Desc. - color, size, etc.**	**Page No.**	**Quoted Price**	**Sub-total**	**Disc. %**	**Total**	**Page No.**	**Quoted Price**	**Sub-total**	**Disc. %**	**Total**	**Page No.**	**Quoted Price**	**Sub-total**	**Disc. %**	**Total**
1	3 Year Care Plus for Xprotect Corporate BL		953.20	953.20		953.20		1,003.00	1,003.00		1,003.00			0.00		0.00
1384	3 Year Care Plus for Xprotect Corporate BL		99.92	138,289.28		138,289.28		105.00	145,320.00		145,320.00			0.00		0.00
1	Two Years care premium for Xprotect Corporate base license			0.00		0.00		435.00	435.00		435.00			0.00		392 0.00
1384	Two Years care premium for Xprotect Corporate device license			0.00		0.00		45.00	62,280.00		62,280.00			0.00		0.00
1	BUYBOARD DISCOUNT #751-24			0.00		0.00		-20,903.80	-20,903.80		-20,903.80			0.00		0.00
1	Additional Special Discount			0.00		0.00		-31,355.70	-31,355.70		-31,355.70			0.00		0.00
				0.00		0.00			0.00		0.00			0.00		0.00
				0.00		0.00			0.00		0.00			0.00		0.00
				0.00		0.00			0.00		0.00			0.00		0.00
GRAND TOTAL						139,242.48					156,778.50					0.00

If not using lowest vendor, please explain why:

Principal or Administrator signature: _____

INVESTMENT BREAKOUT

CLIENT

Mission CISD
Noe Pena
Director for Technology Systems
npena@mcisd.org

QUOTE DETAILS

Date:	7/24/2025
Quote:	BC72425
Expiration:	8/23/2025

TIPS Contract #230202

INVESTMENT BREAKOUT

Milestone Care Plus

SLC M01-C01-203-01-6C4E0A

DESCRIPTION	MFG	QTY	UNIT PRICE	PRICE EXTENDED
3 Year Care Plus for Xprotect Corporate BL	Milestone	1	$ 953.20	$ 953.20
3 Year Care Plus for Xprotect Corporate DL	Milestone	1384	$ 99.92	$ 138,289.28

MATERIALS TOTAL	$ 139,242.48
LABOR TOTAL	$ -

SALES TAX	$ -

TOTAL	$ 139,242.48

GENERAL TERMS

Equipment and labor are invoiced as delivered.
Payment terms are NET 30.
Pricing Excludes Sales Tax, if applicable.

THIS DOCUMENT IS PROPRIETARY AND CONFIDENTIAL.
NO PART OF THIS PROPOSAL MAY BE DISCLOSED IN ANY MANNER TO A THIRD PARTY WITHOUT THE PRIOR WRITTEN CONSENT OF 3SIXTY INTEGRATED.

Proposal

American Surveillance Company Incorporated
55 Galonsky St.

Brownsville, TX 78521
Phone: 9565045656 - Fax: 9565045060

Customer #	Estimate Date	Estimate #
111	7/24/2025	12212

Bill To:

Mission Consolidated Independent School D
ATTN: Accounts Payable
1201 Bryce Dr.
Mission, TX 78572-4311

Service Location:

Mission Consolidated Independent School D
ATTN: Accounts Payable
1201 Bryce Dr.
Mission, TX 78572-4311

Contract Details

Milestone Care Plus Renewal
Three Year Renewal with Premium Care
SLC: M01-C01-203-01-6C4E0A

3 Year Milestone Care Plus Renewal "M01-C01-203-01-6C4E0A" with Premium Care

BuyBoard Active Contracts
Fire and Security Systems and Monitoring Services
#751-24

Qty	Description	Unit Amount	Tax	Total
1	Y3XPCOBT Three Years SUP for XProtect Corporate Base Server	$1,805.00	Y	$1,805.00
1384	Y3XPCODL Three Years SUP for XProtect Corporate Device Channel License	$187.00	Y	$258,808.00
1	MCPRY3XPCOBT 3 Year Care Premium for XProtect Corporate BL	$602.00	Y	$602.00
1384	MCPRY3XPCODL 3 Years Care Premium for XProtect Corporate DL	$63.00	Y	$87,192.00
1	BuyBoard Discount #751-24	($34,840.70)	Y	($34,840.70)
1	Additional Special Discount	($52,261.05)	Y	($52,261.05)

Note: A late fee of 1.5% will be charged to the account balance if payment is not received by the due date and for every 30-day period of delinquency

Subtotal:	$261,305.25
Sales Tax:	$0.00
Estimate Total:	**$261,305.25**
Retainage held until job completion:	

Representative Signature **Date** **Customer Signature** **Date**

SUBJECT: Renewal of Property and Casualty Insurance with Property Casualty Alliance of Texas (PCAT)

PRESENTER: Sylvia Cruz, Executive Director for Business and Finance

BACKGROUND INFORMATION

On August 26, 2013, MCISD entered into an interlocal Agreement with the Property Casualty Alliance of Texas (PCAT) pursuant to the interlocal Cooperation Act, Chapter 791, Title 7, of the Texas Government Code. The goal of the agreement is for MCISD and PCAT to collectively and cooperatively provide a plan to efficiently and effectively administer the District's property/casualty program.

MCISD's property and casualty insurance coverage renews on September 1, 2025. Currently, MCISD's property and casualty insurance includes coverage for property, equipment breakdown, cyber suite, general liability, educators' legal liability, crime, auto liability, and auto physical damage.

ADMINISTRATIVE CONSIDERATIONS

PCAT has submitted the 2025-2026 plan year renewal for Mission CISD. The renewal came at $1,916,038. The premium decreased by $220,025 or 10.3005% from the prior year $2,136,063.

FUNDING SOURCE:

Local Maintenance	$1,916,038

RECOMMENDATION:

Administration recommends renewing the Property and Casualty Insurance with Property Casualty Alliance of Texas (PCAT)

CONTACT PERSON (S)

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business Operations
Hiram Burguete, Director for Payroll, Employee Benefits and Risk Management

Award Notice

FY2026 Term Contract:	Property and Casualty Insurance
Awarded To:	1. Property Casualty Alliance of Texas (PCAT)
Term:	One Year
Term Period:	September 2025 - August 2026

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Mission CISD
Property & Casualty Insurance
2025 Renewal Summary

	Renewal 2024-2025	Renewal 2025-2026 Option 1	Renewal 2025-2026 Option 2
Property			
Building & Contents Values	$534,392,984	$536,537,578	$536,537,578
Loss Limit	$50,000,000	$50,000,000	$50,000,000
Sublimits			
Building Ordinance or Law	10% per building, Max $1,000,000 per occurrence	10% per building, Max $1,000,000 per occurrence	10% per building, Max $1,000,000 per occurrence
Extra Expense	$1,000,000	$1,000,000	$1,000,000
Flood	$5,000,000	$5,000,000	$5,000,000
Flood - Zones A & V	$2,500,000	$2,500,000	$2,500,000
Equipment Breakdown	$100,000,000	$100,000,000	$100,000,000
Deductibles			
Wind & Hail	3% per occurrence, per location, minimum $500,000	3% per occurrence, per location, minimum $500,000	3% per occurrence, per building, minimum $500,000
Named Storm Wind & Hail	3% per occurrence, per location, minimum $500,000	3% per occurrence, per location, minimum $500,000	3% per occurrence, per building, minimum $500,000
All Other Perils	$25,000	$25,000	$25,000
Equipment Breakdown	$20,000	$20,000	$20,000
Flood	$100,000	$100,000	$100,000
Flood - A or V, Zones B, X500 or X-Shaded	Maximum NFIP plus $100,000 per occurrence	Maximum NFIP plus $100,000 per occurrence	Maximum NFIP plus $100,000 per occurrence
Flood - 1802 Cleo Dawson & 810 W. Griffin Parkway	$500,000 Per Occurrence	$500,000 Per Occurrence	$500,000 Per Occurrence
Equipment Breakdown			
Equipment Breakdown Limit	$100,000,000	$100,000,000	$100,000,000
Property Damage	Included	Included	Included
Off Premises Property Damage	$25,000	$25,000	$25,000
Business Income/Extra Expense/Service Interruption	$1,000,000	$1,000,000	$1,000,000
Contingent Business Income	$25,000	$25,000	$25,000
Civil Authority	Included	Included	Included
Perishable Goods	$100,000	$100,000	$100,000
Demolition	$100,000	$100,000	$100,000
Ordinance or Law	$100,000	$100,000	$100,000
Expediting Expenses	$100,000	$100,000	$100,000
Hazardous Substances	$100,000	$100,000	$100,000
Newly Acquired Locations	$1,000,000	$1,000,000	$1,000,000
Green	$25,000	$25,000	$25,000
Public Relations	$5,000	$5,000	$5,000
Deductible	$20,000	$20,000	$20,000
Cyber Loss & Liability			
Limits			
Per Occurrence	$1,000,000	$2,000,000	$2,000,000
General Aggregate	$1,000,000	$2,000,000	$2,000,000
Deductibles			
Per Occurrence	$25,000	$50,000	$50,000
Sublimits			
Ransomware	$500,000	$2,000,000	$2,000,000
General Liability			
ADA	13,385	12,802	12,802
Limits			
Each Occurrence	$1,000,000	$1,000,000	$1,000,000
General Aggregate	$1,000,000	$1,000,000	$1,000,000
Law Enforcement Liability	$1,000,000	$1,000,000	$1,000,000

Deductibles			
General Liability	$0	$0	$0
Law Enforcement Liability	$10,000	$10,000	$10,000
Auto Fleet			
# Vehicles for Liability	287	286	286
Cost New for Auto Physical Damage	$13,676,746	$13,727,221	$13,727,221
Limits			
Combined Single Limit (Bodily Injury & Property Damage	$1,000,000	$1,000,000	$1,000,000
Non-Owned & Hired Liability	BI/PD Limit	BI/PD Limit	BI/PD Limit
Comprehensive & Collision Coverage	ACV	ACV	ACV
Newly Acquired Vehicles	ACV	ACV	ACV
Garagekeepers Legal Liability	$50,000	$50,000	$50,000
Hired Car Physical Damage	$100,000	$100,000	$100,000
Deductibles			
Bodily Injury & Property Damage	$2,500	$2,500	$2,500
Non-Owned & Hired Liability	$2,500	$2,500	$2,500
Auto Physical Damage	$2,500	$2,500	$2,500
Garagekeepers Legal Liability	$2,500	$2,500	$2,500
Hired Car Physical Damage	$2,500	$2,500	$2,500
Employee Benefits Liability			
Limits			
Each Employee	$1,000,000	$1,000,000	$1,000,000
Deductibles	$0	$0	$0
Educator's Legal Liability			
Limits			
Cov A - Prof Educational Services	$1,000,000	$1,000,000	$1,000,000
Cov B - Employment Practices Liability	Combined w/Cov A	Combined w/Cov A	Combined w/Cov A
Cov C - Non Monetary Damages	$100,000 per Claim/ $300,000 Aggregate	$100,000 per Claim/ $300,000 Aggregate	$100,000 per Claim/ $300,000 Aggregate
Deductibles			
Coverage A	$25,000	$25,000	$25,000
Coverage B	$25,000	$25,000	$25,000
Coverage C	$25,000	$25,000	$25,000
Premium Summary			
	Renewal 2024-2025	Renewal 2025-2026 Option 1	Renewal 2025-2026 Option 2
Property	$1,720,616	$1,460,143	$1,492,240
Equipment Breakdown	$29,500	$29,510	$29,510
General Liability & Employee Benefits Liability	$20,765	$19,861	$19,861
Educator's Legal Liability	$83,434	$79,800	$79,800
Automobile Liability	$111,693	$111,226	$111,226
Auto Physical Damage	$104,627	$105,013	$105,013
Cyber Loss & Liability	$56,182	$69,142	$69,142
Law Enforcement Liability	Included	Included	Included
Crime	$9,246	$9,246	$9,246
Driver Training	Included	Included	Included
Employee Training	Included	Included	Included
Annual Premium	$2,136,063	$1,883,941	$1,916,038

SUBJECT: Renewal of Security Services #182-26-0

PRESENTER: Sylvia Cruz, Executive Director for Business and Finance

BACKGROUND INFORMATION

This contract intends to provide a method to procure Security Services to meet the District's needs. Security Services will be used to provide substitute security officers during the absences of MCISD security staff and to meet any additional needs of the district. During the 2024-2025 school year, the Security Services contractor provided additional security officers to ensure compliance with the safety of students at elementary campus gyms.

ADMINISTRATIVE CONSIDERATIONS

On October 9, 2024, the Board of Trustees awarded Bid No. 182-25-0 Security Services for one year, with the option to renew for two additional years. This will be the first renewal (year 2).

The Purchasing Department reviewed last year's purchases.

The review process reached the following conclusions:

(1) The District would benefit from renewing this contract.
(2) All equipment, supplies, and services are purchased as needed.

FUNDING SOURCE AND AMOUNT

Respective departmental budgets

Estimated Expenditure **$200,000**

RECOMMENDATION

Administration recommends renewing with BLSS, LLC. dba Blue Line Security Services

CONTACT PERSON(S)

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance
Martin Castañeda, Director for Safety, Security, and Emergency Management
Anabel Garza, Coordinator for Purchasing

Award Notice

FY2026 Term Contract:	Security Services #182-26-0
Awarded To:	1. BLSS LLC dba Blue Line Security Services
Term:	One Year/One-year option to renew
Term Period:	October 2025 - September 2026

Mission Consolidated Independent School District
Tabulation Form
Security Services 182-26-0

		Vendor	BLSS dba Blue Line Security Services			OPS Inc Security Service			Blue Shield Security Protection Inc.		
		Vendor #									
		Contact Name	Aaron Ortiz			Andrew Dimian			Andres Inoa		
		Phone	956-467-7670			800-674-9310			972-620-7827		
		E-mail	info@bl-ss.com						cases212@hotmail.com		
		Total Cost	$124			$0			$195		
		Selected #	0			0			0		
		Selected ($)	$0			$0			$0		
#	Items	Quantity Required	Hourly Rate	Notes	Total Cost	Hourly Rate	Notes	Total Cost	Hourly Rate	Notes	Total Cost
0											
#0-1	Non-commissioned Security Officer	1	$17	Seventeen	**$17**	No Bid	No Bid	No Bid	$25	Per Hr	$25
#0-2	Non-commissioned Security Officer with fully marked patrol vehicle	1	$19	Nineteen Dollars	**$19**	No Bid	No Bid	No Bid	$30	Per Hr	$30
#0-3	Commissioned Security Officer	1	$21	Twenty one	**$21**	No Bid	No Bid	No Bid	$30	Per Hr	$30
#0-4	Commissioned Security Officer with fully marked patrol vehicle	1	$23	Twenty three Dollars	**$23**	No Bid	No Bid	No Bid	$40	Per Hr	$40
#0-5	Non-commissioned Security Officer for Roaming with fully marked patrol vehicle 5:00pm to 6:00am	1	$19	Nineteen Dollars	**$19**	No Bid	No Bid	No Bid	$30	Per Hr	$30
#0-6	Commissioned Security Officer for Roaming with fully marked patrol vehicle 5:00pm to 6:00am	1	$25	Twenty Five Dollars	**$25**	No Bid	No Bid	No Bid	$40	Per Hr	$40

Notes:
The vendor was selected based on the lowest cost per line item.
OPS Inc. Security Service did not provide pricing for the requested services. However, they submitted a proposal detailing other services offered by their company.

SUBJECT: Renewal of Workers Compensation Solutions

PRESENTER: Sylvia Cruz, Executive Director for Business and Finance

BACKGROUND INFORMATION

On September 1, 2004, Mission CISD entered into an Interlocal Agreement, pursuant to Chapter 791 of the Texas Government Code, with Workers' Compensation Solutions (WCS) to provide workers' compensation benefits to its employees. The idea behind the WCS program is to allow various participants to band together in order to share the risks of providing Workers' Compensation Insurance. WCS provides member districts with a modified self-insurance workers' compensation program that allows schools to proactively manage long-term costs associated with providing care and recovery for employees with on-the-job injuries. WCS helps achieve the lowest long-term cost for schools by providing a comprehensive loss prevention program to eliminate physical and policy exposures while providing expert claims analysis and stop-loss limits to manage claims expenses. WCS is composed of 43 Texas school districts. The duration of the agreement will continue in existence for 30 years expiring on August 31, 2031. MCISD can terminate the agreement by giving a 30-day written notice to the Program.

ADMINISTRATIVE CONSIDERATIONS

On July 17, 2025, Workers' Compensation Solutions submitted a renewal proposal for the 2025-26 program year.

This renewal will fulfill the third year of the 3-year agreement.

FUNDING SOURCE AND AMOUNT

General Fund and Special Revenue Funds

Fixed Cost:	*$284,000 (Fixed for Three Years)*
Maximum Loss Fund:	*$513,000 (Fixed for Three Years)*

RECOMMENDATION

Administration recommends renewing with Workers Compensation Solutions.

CONTACT PERSON (S)

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance
Hiram Burguete, Director for Payroll, Employee Benefits & Risk Management
Anabel Garza, Coordinator for Purchasing

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Renewal Proposal Summary

Mission CISD

Current Rate Guarantee: **3 Years (2023 - 2026)**
Effective Date: 9.1.2025

Current Payrolls

7380 – Bus Drivers	$	3,326,254.57
8810 – Clerical	$	9,112,837.92
8868 – Professional	$	112,199,239.77
9101 – Other	$	12,810,203.55
Total	$	137,448,535.81

Member Benefits

- A+ Rated Specific Excess Insurance
- Texas-Based Claims Administrator
- On-Site Loss Prevention Services
- Safety Incentives
- Medical Bill Reviews
- Bi-Lingual Claims Adjusters
- Personal Protective Equipment
- Wellness Program

Coverage Provider — Funding Summary — 2025 - 2026

Workers' Compensation Solutions

Fixed Benefits Cost	$	284,000.00
Claims Deposit (10% of MLF)	$	51,300.00
9.1.2025 Initial Contribution	$	335,300.00
Maximum Loss Fund (MLF)	$	513,000.00

SUBJECT: Budget Amendment

PRESENTER: Jaime Lopez, Assistant Superintendent for Business and Finance

BACKGROUND INFORMATION

In accordance with TEA budget and accounting procedures guidelines, the District's official budget includes the General Fund and Debt Service. The adoption of the budgets associated with these funds, and subsequent amendments, should be approved by the Board of Trustees. The authority to approve a budget or a budget amendment for a grant program, however, lies with the granting agency and not with the District's Board.

ADMINISTRATIVE CONSIDERATIONS

All requests for budget amendments have been reviewed and are justified for the programmatic or policy changes and adjustments of original estimates.

FUNDING SOURCE AND AMOUNT

General Fund $10,817,510 increase in expenditures for purchase order carryovers from prior fiscal year. Detail is attached.

RECOMMENDATION

Approval of budget amendment as presented.

CONTACT PERSON(S)

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance
Fabiola Barberena, Accountant

Mission Consolidated Independent School District
GENERAL FUND
Budget Amendment for the Month of August 2025
Fiscal Year 2025 - 2026

Description	Original Budget	August Amendments	**Amended Budget August 13, 2025**
Unaudited Beginning Fund Balance	**$ 99,411,692**		**$ 99,411,692**
Revenues:			
5700 - Local	$ 28,230,994	-	$ 28,230,994
5800 - State	133,932,617	-	133,932,617
5900 - Federal	16,534,223	-	16,534,223
Total Revenues	**$ 178,697,834**	**$ -**	**$ 178,697,834**
Expenditures:			
11 Instruction	$ 105,970,630	-	$ 105,970,630
12 Inst. Res. & Media Services	2,518,190	-	2,518,190
13 Curriculum Dev. & Inst. Staff Dev.	2,241,681	1,688	2,243,369
21 Inst. Leadership	3,225,709	-	3,225,709
23 School Leadership	9,898,030	-	9,898,030
31 Guide., Counseling & Eval. Ser.	6,984,070	-	6,984,070
32 Social Work Services	153,795	-	153,795
33 Health Services	1,923,579	-	1,923,579
34 Student (Pupil) Trans.	5,509,456	-	5,509,456
35 Food Services	14,730,938	1,403,169	16,134,107
36 Curricular/Extracurricular Act.	8,124,000	-	8,124,000
41 General Administration	6,507,110	627	6,507,737
51 Plant Maint. & Operations	21,394,883	25,108	21,419,991
52 Security and Monitoring Serv.	4,703,015	-	4,703,015
53 Data Processing Services	3,600,756	163,975	3,764,731
61 Community Services	234,756	-	234,756
71 Debt Service	1,271,597	-	1,271,597
81 Fac. Acquisition & Const.	29,000	9,222,943	9,251,943
95 Pmt. to Juv. Justice Alt. Ed. Prg.	20,000	-	20,000
99 Other Intergovernmental Charges	350,000	-	350,000
Total Expenditures	**$ 199,391,195**	**$10,817,510**	**$ 210,208,705**
7900 - Other Sources	$ 28,455,312	-	$ 28,455,312
8900 - Other Uses	(28,455,312)	-	(28,455,312)
Total Other Financing Sources & (Uses)	**$ -**	**$ -**	**$ -**
Un-Audited Ending Fund Balance	**$ 78,718,331**	**$ (10,817,510)**	**$ 67,900,821**

Mission Consolidated Independent School District
GENERAL FUND
Budget Amendment for the Month of August 2025 - Detail
Fiscal Year 2025 - 2026

Expenditures:

Function	Campus/Department	Type	Reason	Amount	Total
13 Curriculum Dev. & Inst. Staff Dev.	Library Services	One Sided	Carry-forward purchase order for ISTE conference travel	$ 1,688	$ 1,688
35 Food Services	Child Nutrition Program	One Sided	Carry-forward purchase order for serving lines installation	1,403,169	1,403,169
41 General Administration	Technology	One Sided	Carry-forward purchase orders for Technology	627	627
51 Plant Maint. & Operations	Technology	One Sided	Carry-forward purchase orders for Technology	25,108	25,108
53 Data Processing Services	Technology	One Sided	Carry-forward purchase orders for Technology	163,975	163,975
81 Fac. Acquisition & Const.	Technology	One Sided	Carry-forward purchase orders for Technology	556,400	
	Construction	One Sided	Carry-forward purchase orders for construction in progress projects	8,666,543	9,222,943
			Grand Total		$ 10,817,510

SUBJECT: Donations

PRESENTER: Jaime Lopez, Assistant Superintendent for Business and Finance

BACKGROUND INFORMATION

In accordance with Board Policy CDC (Legal), all bequest of property for the benefit of the public schools shall, when not otherwise directed by the grantor, vest the property in the Board. Funds or other property donated, or the income therefrom, may be expended:

1. For any purpose designated by the donor that is in keeping with the lawful purposes of the schools that are to benefit from the donation; or
2. For any legal purpose if the donor designated no specific purpose.

The District receives donations from various sources throughout the school year. The majority of donations are given to the student activity funds to be used for student travel and awards. Some donations are in cash and some are non-cash, such as equipment, food, and services.

ADMINISTRATION CONSIDERATION

For the period reported, total donations were $18,460. The largest cash donation received was $10,000. The largest non-cash donation received was $100. These donations benefit our students.

FUNDING SOURCE AND AMOUNT

Not applicable.

RECOMMENDATION:

Approval of donations.

CONTACT PERSON (S)

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance
Yajaira Paredes, Accountant

Mission Consolidated Independent School District
Donations
For the Month of June 2025

Date	Campus / Scholarship	Cash / Check	Non-Cash	Donor	Purpose
05/09/25	Midkiff Elementary School		$ 100.00	Jessica Ramos	Donation of Medals for Sports Team
05/09/25	Veterans Memorial High School	$ 500.00		Veteran Memorial High School Band Booster	Donation for Culinary Arts Program
05/09/25	Veterans Memorial High School	$ 46.00		Veteran Memorial High School Band Booster	Donation for Culinary Arts Program
05/20/25	Veterans Memorial High School	$ 88.80		Alton Scrap Metals	FFA
05/22/25	Veterans Memorial High School	$ 300.00		Texas Tennis Coaches Association	Donation for STJLA Scholarship
05/22/25	Mission Junior High School	$ 225.00		Marisol Aguillon	Donation for Cheer Camp
05/29/25	Public Relations Department	$ 5,000.00		The Greater Mission Chamber of Commerce	Donation for Back to School Bash
05/30/25	Veterans Memorial High School	$ 500.00		Dairy Queen - Mark Gamboa	Donation for Pep Rally Blizzard Battle Scholarship
05/30/25	Veterans Memorial High School	$ 100.00		MVM Volleyball Booster	Donation for Stars & Stripes Volleyball Tournament Security Guard
06/04/25	Alton Elementary School	$ 250.00		GFC National Ad Fund	Donation for Students
06/04/25	Mission High School	$ 500.00		F & P Brands, LLC aka Dairy Queen	Donation for Scholarship
06/04/25	Pearson Elementary School	$ 100.00		Localism, Inc. a Limited Company	Donation for Staff
06/04/25	Mission High School	$ 250.00		Charities Aid Foundation of America	Donation for Mission High School Softball
06/19/25	Mission High School	$ 250.00		Jitterz Coffee Bar	Donation for Mission High School Football
06/25/25	Public Relations Department	$ 10,000.00		Educational Foundation of Mission CISD	Donation for Back to School Bash
06/25/25	Mission High School	$ 250.00		Buena Vida Mexican	Donation for Mission High School Football
	Total donations for the month	**$18,359.80**	**$100.00**		

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

Midkiff Elementary
CAMPUS NAME

5/9/2025
Date

Jessica Ramos
NAME OF DONOR

3401 North Mayberry
Address

Mission Texas 78573
City, State, Zip

956-595-0176
Telephone Number

Approx $100.00
DONATION AMOUNT

		X
Check	Cash	Inkind/Noncash donation

Revenue Account Number

Check #

Description of Noncash donation-(Include an estimated value).

410

The parent donated medals for sports team. Approximate value $100.00

List below any restrictions for this donation: (Attach letter from donor if one is provided)

To be given to students at awards assemblies

PRINCIPAL'S SIGNATURE

5/23/2025
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

VMHS CTE
CAMPUS NAME

5-9-25
Date

VMHS Band Booster
NAME OF DONOR

632 Continental Dr
Address

Mission, Tx 78572
City, State, Zip

Mission, TX 78572
Telephone Number

(956) 685-7578

$500.00 / $46.00
DONATION AMOUNT

Check | Cash | Inkind/Noncash donation

—063
Revenue Account Number

Check #

Description of Noncash donation-(Include an estimated value).

" $500.00 Donation was given to our Culinary Arts program
$46.00 Donation was donated to our Culinary Arts program.
For serving at the Band Banquet event."
5-9-25

List below any restrictions for this donation: (Attach letter from donor if one is provided)

PRINCIPAL'S SIGNATURE

5/14/25
Date

Instructions:

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

VMHS FFA
CAMPUS NAME

5/20/25
Date

Alton Scrap Metals
NAME OF DONOR

1405 N. Inspiration Blvd.
Address

Alton, TX 78573
City, State, Zip

(956) 585-3229
Telephone Number

96.80
DONATION AMOUNT

	✓	
Check	Cash	Inkind/Noncash donation

865-00-2191-049-002-00-0-00
Revenue Account Number

Check #

Description of Noncash donation-(Include an estimated value).

Scrap Metal Pickup

Alton Scrap Metals, LLC
1405 N. Inspiration Blvd
Alton, TX 78573
(956) 585-3229

CUSTOMER COPY
05/20/2025 12:43 PM

Receipt #: 39729
Client:

Pounds	Description	Price	Amount
1480 lbs	Iron	$0.060	$88.80

Total: $88.80

Thank You!

List below any restrictions for this donation: (Attach letter fror

PRINCIPAL'S SIGNATURE

5/21/25
Date

Instructions:

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

VMHS
CAMPUS NAME

5/22/25
Date

TTCA
NAME OF DONOR

79 N. Huizache St.
Address

Roma, TX 78584
City, State, Zip

956-631-9081
Telephone Number

$300.00
DONATION AMOUNT

✓ Check | Cash | Inkind/Noncash donation

088
Revenue Account Number

1246
Check #

413

Description of Noncash donation-(Include an estimated value).

List below any restrictions for this donation: (Attach letter from donor if one is provided)

Donation from the Tennis Coaches Association.

PRINCIPAL'S SIGNATURE

5/26/25
Date

Instructions:

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

Mission Jr High

CAMPUS NAME

5/22/25

Date

Marisol Aguillon

NAME OF DONOR

Address

City, State, Zip

Telephone Number

$225.00

DONATION AMOUNT

Check | Cash | Inkind/Noncash donation

Revenue Account Number

Check #

Description of Noncash donation-(Include an estimated value).

Donation for cheer camp

List below any restrictions for this donation: (Attach letter from donor if one is provided)

Jenni Dominguez

PRINCIPAL'S SIGNATURE

5-23-25

Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

Public Relations Department
CAMPUS NAME

5/29/2025
Date

The Greater Mission Chamber of Commerce
NAME OF DONOR

202 W. Tom Landry St.
Address

Mission, TX 78572
City, State, Zip

Telephone Number

$5,000.00
DONATION AMOUNT

X		
Check	Cash	Inkind/Noncash donation

461-00-5744-000-734-00-0-00
Revenue Account Number

8307
Check #

Description of Noncash donation-(Include an estimated value). ~~415~~

List below any restrictions for this donation: (Attach letter from donor if one is provided)

Back to School Bash

PRINCIPAL'S SIGNATURE

5/29/2025
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

Veterans Memorial High School
CAMPUS NAME

5/30/25
Date

Dairy Queen - Mark Gamboa
NAME OF DONOR

700 E Mile 2 rd
Address

McAllen, TX 78504
City, State, Zip

956-323-3000
Telephone Number

$ 500.00
DONATION AMOUNT

SVS
Revenue Account Number

✓		
Check	Cash	Inkind/Noncash donation

4379
Check #

Description of Noncash donation-(Include an estimated value).

List below any restrictions for this donation: (Attach letter from donor if one is provided)

Pep Rally Blizzard Battle Scholarship
2024 - 2025

PRINCIPAL'S SIGNATURE

5/30/25
Date

Instructions:

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

VMHS
CAMPUS NAME

5/30/25
Date

MVM Volleyball Booster
NAME OF DONOR

700 E. 2 Mile Rd
Address

Mission, TX 78574
City, State, Zip

956-890-1798
Telephone Number

$100.00
DONATION AMOUNT

✓		
Check	Cash	Inkind/Noncash donation

0860-VMHS Volleyball
Revenue Account Number

1045
Check #

Description of Noncash donation-(Include an estimated value).

List below any restrictions for this donation: (Attach letter from donor if one is provided)

Stars & Stripes Volleyball tournament security guard.

PRINCIPAL'S SIGNATURE

5/30/25
Date

Instructions:

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

Alton Elementary
CAMPUS NAME

6/4/2025
Date

GFC National Ad Fund
NAME OF DONOR

1131 Rockingham Dr., Suite# 250
Address

Richardson, Texas 75080
City, State, Zip

Telephone Number

$250.00
DONATION AMOUNT

X		
Check	Cash	Inkind/Noncash donation

461-00-5744-000-107-00-0
Revenue Account Number

7456
Check #

Description of Noncash donation-(Include an estimated value). 418

List below any restrictions for this donation: (Attach letter from donor if one is provided)

PRINCIPALS SIGNATURE

6/4/25
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

Mission High School
CAMPUS NAME

6/4/2025
Date

F & P Brands, LLC aka Dairy Queen
NAME OF DONOR

208 North Cage
Address

Pharr, TX 78577
City, State, Zip

956-787-8770
Telephone Number

$500.00
DONATION AMOUNT

x		
Check	Cash	Inkind/Noncash donation

5749-000-$375.00 & 5749-001-$125.00
Revenue Account Number

4378
Check #

Description of Noncash donation-(Include an estimated value).

List below any restrictions for this donation: (Attach letter from donor if one is provided)

PRINCIPAL'S SIGNATURE

Date 6/4/25

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

Pearson Elementary
CAMPUS NAME

6/4/2025
Date

Localism, Inc. a Limited Company
NAME OF DONOR

2222 San Pedro Avenue
Address

San Antonio,Texas 78212
City, State, Zip

210-802-2126
Telephone Number

$100.00
DONATION AMOUNT

X		
Check	Cash	Inkind/Noncash donation

461·00·5744·001·105·00·0·00
Revenue Account Number

1036
Check #

Description of Noncash donation-(Include an estimated value). 420

List below any restrictions for this donation: (Attach letter from donor if one is provided)

Donation for Staff.

Melissa E. Davis
PRINCIPAL'S SIGNATURE

6-4-25
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

Mission High School
CAMPUS NAME

6/4/2025
Date

Charities Aid Foundation of America
NAME OF DONOR

P.O. Box 4355
Address

Southfield, MI 48037-4355
City, State, Zip

Telephone Number

$250.00
DONATION AMOUNT

x		
Check	Cash	Inkind/Noncash donation

865-00-2191-094-001-00-0-00
Revenue Account Number

2588738
Check #

Description of Noncash donation-(Include an estimated value).

List below any restrictions for this donation: (Attach letter from donor if one is provided)

PRINCIPAL'S SIGNATURE

6/4/25
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

Mission High School
CAMPUS NAME

6/19/2025
Date

Jitterz Coffee Bar
NAME OF DONOR

1625 N. Conway Ave.
Address

Mission, TX 78572
City, State, Zip

Telephone Number

$250.00
DONATION AMOUNT

x		
Check	Cash	Inkind/Noncash donation

865-00-2191-081-001-00-0-00
Revenue Account Number

2129
Check #

Description of Noncash donation-(Include an estimated value).

List below any restrictions for this donation: (Attach letter from donor if one is provided)

PRINCIPAL'S SIGNATURE

6/19/25
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

Public Relations Department
CAMPUS NAME

6/25/2025
Date

Educational Foundation of Mission CISD
NAME OF DONOR

1201 Bryce Drive
Address

Mission, TX 78572
City, State, Zip

Telephone Number

$10,000.00
DONATION AMOUNT

X		
Check	Cash	Inkind/Noncash donation

461-00-5744-000-734-00-0-00
Revenue Account Number

2348
Check #

Description of Noncash donation-(Include an estimated value).

423

List below any restrictions for this donation: (Attach letter from donor if one is provided)

Back to School Bash

PRINCIPAL'S SIGNATURE

6/25/2025
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

MISSION CISD
CASH and INKIND/NONCASH DONATION FORM

Mission High School
CAMPUS NAME

6/25/2025
Date

Buena Vida Mexican
NAME OF DONOR

313 Ashley
Address

Pharr, TX 78577
City, State, Zip

Telephone Number

$250.00
DONATION AMOUNT

x		
Check	Cash	Inkind/Noncash donation

865-00-2191-081-001-00-0-00
Revenue Account Number

1479
Check #

Description of Noncash donation-(Include an estimated value).

List below any restrictions for this donation: (Attach letter from donor if one is provided)

PRINCIPAL'S SIGNATURE

6/25/25
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

SUBJECT: Annual Internal Audit Plan for 2025-2026

PRESENTER: Rebecca Magee, CPA, Internal Auditor

BACKGROUND INFORMATION

The Internal Audit department conducts independent and objective reviews of the District's operations and procedures and reports findings and recommendations to management, the Superintendent, and the Board of Trustees. An Annual Internal Audit Plan is developed to provide a schedule of audit activities for the year prioritized based on potential risk and liability to the District.

ADMINISTRATIVE CONSIDERATIONS

Informational report.

FUNDING SOURCE

Not Applicable

RECOMMENDATION:

Not Applicable

CONTACT PERSON(S)

Dr. Cris Valdez, Superintendent of Schools
Rebecca Magee, CPA, Internal Auditor

Rebecca Magee, CPA
Internal Auditor
Mission Consolidated Independent School District
1201 Bryce Drive - Mission, Texas 78572-4399
Office (956) 323-5511 - Fax (956) 323-8255
E mail: bmagee@mcisd.org - www.mcisd.net

To: Board of Trustees

From: Rebecca Magee, CPA - Internal Auditor

Date: August 6, 2025

Re: 2025-2026 Annual Internal Audit Plan

The development of the annual internal audit plan is an integral part of the internal audit function of the District. The objective of the audit plan is to provide a schedule of audit activities for the year to help minimize internal and external distractions. The audit plan has been developed with the awareness of the limitations of resources in personnel and dollars, and therefore, audits are prioritized based on potential risk and liability to the District.

Campus and Student Activity Funds

Over $2 million flowed through the District's Activity Funds this past fiscal year and that amount will likely increase this current year. The potential risk in the area of Activity Funds is greater than other areas because the majority of the revenues are received in the form of actual cash, the number of individuals (employees and students) handling collections, and the perception of the community. Other risk factors include the elimination of the elementary activity clerk positions at most campuses a few years ago and staff turnover. However, there are some factors that minimize the potential risk. The District uses centralized accounting versus non-centralized, therefore, one bank account is used and all expenditures are processed through the Business Office. Also, the District has a detailed Activity Funds Manual which provides well-defined responsibilities and procedures. The manual is updated every year and training sessions are provided for principals, secretaries, activity clerks and secondary campus sponsors at least annually.

During the year, I will review all Fundraising Applications and Fundraiser Reports as they are submitted. Each month I will review the monthly income statement reports prepared by the Finance Department. I will also continue to assist with generating the reports necessary to prepare the monthly income statement reports. Additionally, throughout the year I will review interdepartmental charges and journal entries related to Activity Funds.

Depending on the volume of activity and available time, internal audits may be performed for the activity funds of the following campuses: Mission High School, Mission Collegiate High School, R. Cantu Jr. High School, K. White Jr. High School, Alton Elementary, Castro Elementary, Cantu Elementary, Cavazos Elementary, Marcell Elementary, Midkiff Elementary, Leal Elementary, Escobar Rios Elementary, Salinas Elementary, and Pearson Elementary. Unscheduled safe audits or cash counts may be performed at other campuses not listed.

I will also assist in the continued evaluation of Student Activity Fund club accounts to determine proper accounting and financial reporting under GASB Statement No. 84, *Fiduciary Activities.* This governmental accounting standard establishes criteria for identifying fiduciary activities. Student Activity Fund accounts not meeting the criteria may need to be reported as special revenue funds.

External Audit / Annual Comprehensive Financial Report

Each school district in the State of Texas is required to have an annual financial statement audit and submit the audited financial statements to TEA within 150 days after the fiscal year-end. I will assist in coordinating the audit process by obtaining requested information from the various departments for the auditors. Also, I will assist in the audit process by reviewing schedules prepared by the finance department as well as preparing some of the schedules and end-of-year adjustments. Additionally, I will prepare the notes to the financial statements and some of the financial statements for review by the external auditors. I will also assist in the review of the Data Collection Form, which reports federal expenditures, and the PEIMS reports, which include the audited financial data.

The District will also submit their annual financial report to the Government Finance Officers Association (GFOA) for consideration for the Certificate of Achievement for Excellence in Financial Reporting Program. Additional items required by this award program include: a transmittal letter, combining statements by fund type that include individual funds, and numerous statistical schedules that include historical information. I will assist with updating the statistical schedules and complete the checklist to ensure that the report meets all other the requirements.

SAS 99 – Fraud Hotline

Statement of Auditing Standards No. 99, Consideration of Fraud in a Financial Statement Audit applies to all entities that are audited by an independent auditor. The purpose of this standard is to prompt entities to take proactive steps to diminish the risk of fraud. SAS 99 recommends that entities have an anonymous reporting process for employees to report suspected or actual fraud. The District has established a 24 hours a day, 7 days a week telephone hotline administered by an outside company. Time spent evaluating and providing assistance as requested in investigating the reports received through the hotline will vary depending on the number of reports.

Other

In addition to year-end inventory testing in conjunction with the external audit, my audit plan also includes testing of the Warehouse, Child Nutrition Program, Transportation and Maintenance

Department inventories during the year. Other internal audits or reviews included in my plan are: the afterschool child care programs (Bryan, Mims, Cavazos, Midkiff, and Marcell), Fixed Assets and Payroll, Purchasing or Finance Departments as time allows. Additionally, I will assist administration with efficiency reviews as needed to determine whether allocated resources are managed in an economical, effective and efficient manner.

Attached is a schedule of the internal audits, activities and tasks that are planned to be completed during the school year. This schedule is also subject to change as needed to accommodate special reviews or investigations.

Cc: Dr. Cris Valdez., Superintendent of Schools

2025-2026 Annual Audit Plan

Internal Audit / Activity / Task	Time Frame
Campus & Student Activity Funds – review of fundraiser applications, fundraiser reports, income statement reports, and related journal entries	Throughout the year
Training Sessions on Activity Funds for Principals, Activity Clerks, Campus Secretaries, Secondary Campus Sponsors, and Coaches	August 2025
External Audit / Annual Comprehensive Financial Report – review audit schedules, prepare financial statement notes and schedules	August thru November 2025, June / July 2026 (next year's audit)
Student Activity Funds – GASB 84 evaluation	November / December 2025
After School Child Care Program Internal Audits	December 2025 thru February 2026
Fixed Asset Testing	February 2026
Training on Activity Funds for Clerks/Secretaries	February 2026
Department Inventory Testing	February / March 2026
Activity Fund Internal Audits	February thru June 2026
Payroll/Purchasing/Finance Reviews	April 2026
Year-end Inventory Testing – Maintenance, Transportation, Warehouse, and Child Nutrition	June 2026
Update Activity Funds Manual, Guidelines for Parent Organizations & training presentations	July 2026
SAS 99 – Fraud Hotline	As needed
Efficiency, Economy, Effectiveness Reviews	As needed
Special Reviews / Investigations	As needed
Board Reports	Quarterly

SUBJECT: General Fund and Debt Service Financial Report

PRESENTER: Jaime Lopez, Assistant Superintendent for Business and Finance

BACKGROUND INFORMATION

As per Board Policy CFA (LEGAL), The Board shall prepare an annual financial statement that shows the following for each fund subject to its authority during the fiscal year:

1. The total receipts of the fund, itemized by the source of revenue, including taxes, assessments, service charges, grants of state money, gifts, or other general sources from which funds are derived.
2. The total disbursements of the fund, itemized by the nature of the expenditure.
3. The balance in the fund at the close of the fiscal year.

Monthly financial reports are prepared throughout the year by Administration for information purposes only.

ADMINISTRATIVE CONSIDERATIONS

The General Fund Financial reports compare the budgeted revenues and expenditures.

Actual revenues through May 2025 totaled $147,982,253, and actual expenditures totaled $174,153,477. The net excess total expenditures over revenues is $26,171,224.

These numbers do not include outstanding encumbrances for payroll and supplies. Budget by function is sufficient to meet expenditures.

The Debt Fund financial report is also attached.

FUNDING SOURCE AND AMOUNT

Not applicable.

RECOMMENDATION

Information item only.

CONTACT PERSON(S)

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance
Yajaira Paredes, Accountant

Mission Consolidated Independent School District
General Fund
May 30, 2025

		Budget	Actual	Difference	%
Revenues					
5700	Local and Intermediate Sources	$ 31,494,317	$30,432,773	$ 1,061,544	96.63%
5800	State Program Revenues	138,106,428	99,029,985	$ 39,076,443	71.71%
5900	Federal Program Revenues	16,703,935	15,990,375	$ 713,560	95.73%
	Total Revenues	**$ 186,304,680**	**$ 145,453,133**	**$ 40,851,547**	
Expenditures					
11	Instruction	$ 104,688,506	$83,958,517	$ 20,729,989	80.20%
12	Instrucional Resources & Media Services	2,677,041	2,018,737	658,304	75.41%
13	Curriculum and Personnel Development	2,639,941	2,072,262	567,679	78.50%
21	Instructional Administration	2,951,768	2,667,074	284,694	90.36%
23	School Administration	10,425,615	8,650,428	1,775,187	82.97%
31	Guidance and Counseling Services	7,136,961	5,570,446	1,566,515	78.05%
32	Attendance and Social Work Services	468,416	151,238	317,178	32.29%
33	Health Services	1,933,728	1,445,928	487,800	74.77%
34	Pupil Transportation	5,034,621	5,213,177	(178,556)	103.55%
35	Food Services	17,874,193	13,944,143	3,930,050	78.01%
36	Co-Curricular Activities	7,870,910	6,802,811	1,068,099	86.43%
41	General Administration	6,673,898	5,950,946	722,952	89.17%
51	Plant Maintenance and Operations	20,448,718	19,068,951	1,379,767	93.25%
52	Security and Monitoring	4,921,524	3,520,705	1,400,819	71.54%
53	Data Processing Services	3,509,175	3,006,309	502,866	85.67%
61	Community Services	213,026	242,122	(29,096)	113.66%
71	Debt Service	1,708,889	999,880	709,009	58.51%
81	Facilities Acquisition and Construction	19,492,469	8,536,289	10,956,180	43.79%
95	Juvenile Justice Alt. Education	20,000	-	20,000	0.00%
99	Other Intergovernmental Charges	326,385	333,514	(7,129)	102.18%
	Total Expenditures	**$ 221,015,784**	**$174,153,477**	**$ 46,862,307**	
1100	**Excess (Deficiency)**	**$ (34,711,104)**	**($28,700,344)**	**$ (6,010,760)**	
Non-Operating Revenue					
7912	Sale of Real & Personal Property	1,975,336	$ 1,998,048	(22,712)	100.00%
7913	Right to Use Lease Assets	531,072	$ 531,072	-	100.00%
7915	Operating Transfers In	23,315,171	$ -	23,315,171	0.00%
	Total Non-Operating Revenue	**$ 25,821,579**	**$ 2,529,120**	**$ 23,292,459**	
Non-Operating Expenses					
8911	Other Uses	$ (23,315,171)	$ -	$ (23,315,171)	0.00%
	Total Non-Operating Expenses	**$ (23,315,171)**	**$ -**	**$ (23,315,171)**	
1200	**Excess (Deficiency)**	**$ (32,204,696)**	**$ (26,171,225)**	**$ (6,033,471)**	
0100	**Fund Balance - Beginning Audited**	**$ 99,411,692**	**$ 99,411,692**	**$ -**	
3000	**Fund Balance - Ending Un-Audited**	**$ 67,206,996**	**$ 73,240,467**	**$ (6,033,471)**	

Mission Consolidated Independent School District
Debt Service Fund
May 30, 2025

		Budget	Actual	Difference	%
Revenues					
5700	Local and Intermediate Sources	$ 9,630,237	$ 9,737,171	$ (106,934)	101.11%
5800	State Program Revenues	2,810,431	2,815,669	(5,238)	100.19%
	Total Revenues	**$ 12,440,668**	**$ 12,552,840**	**$ (112,172)**	
Expenditures					
7100	Debt Services	$ 12,440,668	$ 10,768,636	$ 1,672,032	86.56%
	Total Expenditures	**$ 12,440,668**	**$ 10,768,636**	**$ 1,672,032**	
1100	**Excess (Deficiency)**	**$ -**	**$ 1,784,204**	**$ (1,784,205)**	
Non-Operating Revenue					
7900	Operating Transfers In	$0	$0	$0	0.00%
Non-Operating Expenses					
8900	Operating Transfers Out	$ -	$ -	$ -	0.00%
1200	**Excess (Deficiency)**	**$ -**	**$ 1,784,204**	**$ (1,784,205)**	
0100	**Fund Balance - Beginning Audited**	**$ 4,429,523**	**$ 4,429,523**	**$ -**	
3000	**Fund Balance - Ending Un-Audited**	**$ 4,429,523**	**$ 6,213,727**	**$ (1,784,205)**	

SUBJECT: Tax Collection Report

PRESENTER: Jaime Lopez, Assistant Superintendent for Business and Finance

BACKGROUND INFORMATION

The Hidalgo County Assessor & Collector has been collecting the District's taxes since December 1999. Both current and delinquent taxes are collected by Hidalgo County on our behalf.

ADMINISTRATIVE CONSIDERATIONS

Tax roll adjustments due to corrections, rollbacks, homesteads, dropped years, etc., resulted in a net decrease of $40,540. Adjustments are reviewed and posted to the general ledger on a monthly basis. These modifications are included as part of the monthly tax report. Collections for May and June 2025 totaled $432,267 and $312,280, respectively. The monthly fee for this service is $6,584.00.

Attached are the May and June 2025 Tax Collection Reports

FUNDING SOURCE AND AMOUNT

Local Maintenance Levy Modification ($129,028)
Debt Service Levy Modification ($50,945)
Rollbacks $139,433

RECOMMENDATION:

Information item only.

CONTACT PERSON (S)

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance
Fabiola Barberena, Finance Accountant

PREPARED BY: JULIE TORRES

PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
MISSION C.I.S.D. TAXES COLLECTED FOR:
MAY 2025

COMPARATIVE RATE OF COLLECTIONS

MISSION C.I.S.D. SMS - 48	ORIGINAL TAX LEVY	COLLECTED TO DATE	DROPPED YRS AFTER PURGE	MODIF. TO DATE	TAXES OUTSTANDING	PERCENT 2024/2025	COLLECTED 2023/2024
2024 TAX ROLL	34,120,920.21	31,339,130.26	-	(347,018.28)	2,434,771.67	92.79%	92.85%
2023 & PRIOR YRS	4,930,572.66	968,892.15	(55,615.71)	(826,730.49)	3,079,334.31	23.93%	28.79%
ROLLBACK	78,452.50	60,532.01	-	4,172.32	22,092.81	73.26%	65.17%
TOTALS	39,129,945.37	32,368,554.42	(55,615.71)	(1,169,576.45)	5,536,198.79		

BREAKDOWN OF TAX COLLECTIONS AND FEES FOR THE MONTH OF MAY 2025

	MISSION C.I.S.D.	MONTHLY MODIFICATIONS	
CURRENT YEAR-BASE TAX	293,912.31	(39,936.42)	CURRENT
CURRENT YEAR-P&I	36,967.72		
PRIOR YEARS-BASE TAX	48,392.65	(27,047.82)	PRIOR
PRIOR YEARS-P&I	26,171.84		
ROLLBACK	9,393.94	-	ROLLBACK
ROLLBACK P&I	1,851.32		
ATTORNEY FEES	15,577.51	-	PURGED
TOTAL COLLECTIONS	432,267.29	(66,984.24)	
LESS TRANSFERRED	284,780.41		
LESS IN TRANSIT	140,848.70		
LESS DUE TO HCAD COMM FEES	54.18		
LESS DUE TO CO TREASURER	6,584.00		
	-		
BALANCE	0.00		

**********AFFIDAVIT**********

I, PABLO "PAUL" VILLARREAL JR., ASSESSOR-COLLECTOR OF TAXES FOR THE MISSION C.I.S.D., DO SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR THE MONTH OF MAY 2025 IS CORRECT.

ASSESSOR-COLLECTOR OF TAXES FOR MISSION C.I.S.D., TEXAS

HIDALGO COUNTY ASSESSOR & COLLECTOR OF TAXES

SWORN AND SUBSCRIBED BEFORE ME THIS 12TH DAY OF JUNE 2025 A.D.

NOTARY PUBLIC, HIDALGO COUNTY, TEXAS

NOTARY PUBLIC STATE OF TEXAS

JOSE EDGAR JARAMILLO
Notary Public
STATE OF TEXAS
Notary ID# 129118667
My Comm. Exp. 09-10-2028

PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
TAX COLLECTION REPORT
FOR THE MONTH OF MAY 2025

AD VALOREM - MISSION CISD	2024-2025	2023-2024	DIFFERENCE
2024 CURRENT			
ORIGINAL LEVY	34,120,920.21	0.00	34,120,920.21
MODIFICATIONS	(347,018.28)	31,186,066.18	(31,533,084.46)
CURRENT LEVY	33,773,901.93	31,186,066.18	2,587,835.75
CURRENT COLLECTIONS THIS MONTH	293,912.31	340,404.73	(46,492.42)
CURRENT COLLECTIONS TO DATE	31,339,130.26	28,956,333.82	2,382,796.44
OUTSTANDING TO DATE	2,434,771.67	2,229,732.36	205,039.31
PERCENT COLLECTED/ORIGINAL	91.85%	#DIV/0!	#DIV/0!
PERCENT COLLECTED/MODIFIED	92.79%	92.85%	-0.06%
TOTAL COLLECTIONS FISCAL YEAR	**31,339,130.26**	**28,956,333.82**	
DELINQUENT			
ORIGINAL LEVY	4,930,572.66	4,552,157.23	378,415.43
MODIFICATIONS	(882,346.20)	(371,201.53)	(511,144.67)
DELINQUENT LEVY	4,048,226.46	4,180,955.70	(132,729.24)
DELINQUENT COLLECTIONS MONTHLY GROSS	70,889.79	82,885.37	(11,995.58)
DELINQUENT YEAR REFUNDS THIS MONTH	(22,497.14)	(20,637.18)	(1,859.96)
DELINQUENT COLLECTIONS THIS MONTH	48,392.65	62,248.19	(13,855.54)
DELINQUENT COLLECTIONS GROSS	1,636,584.55	1,419,885.16	216,699.39
DELINQUENT YEAR REFUNDS TO DATE	(667,692.40)	(216,369.35)	(451,323.05)
DELINQUENT COLLECTIONS TO DATE	968,892.15	1,203,515.81	(234,623.66)
OUTSTANDING TO DATE	3,079,334.31	2,977,439.89	101,894.42
PERCENT COLLECTED/ORIGINAL	19.65%	26.44%	-6.79%
PERCENT COLLECTED W/REFUNDS	33.19%	31.19%	2.00%
PERCENT COLLECTED/MODIFIED	23.93%	28.79%	-4.86%
TOTAL COLLECTIONS FISCAL YEAR	**968,892.15**	**1,203,515.81**	
ROLLBACK			
ORIGINAL LEVY	78,452.50	33,765.62	44,686.88
MODIFICATIONS	4,172.32	77,655.31	(73,482.99)
ROLLBACK LEVY	82,624.82	111,420.93	(28,796.11)
ROLLBACK COLLECTIONS THIS MONTH	9,393.94	0.02	9,393.92
ROLLBACK COLLECTIONS TO DATE	60,532.01	72,617.13	(12,085.12)
OUTSTANDING TO DATE	22,092.81	38,803.80	(16,710.99)
PERCENT COLLECTED/ORIGINAL	77.16%	215.06%	-137.90%
PERCENT COLLECTED/MODIFIED	73.26%	65.17%	8.09%
TOTAL COLLECTIONS FISCAL YEAR	**60,532.01**	**72,617.13**	

HIDALGO COUNTY TAX OFFICE
MISSION CISD

MODIFICATIONS FOR THE MONTH OF MAY 2025

YR	RATE	M&O	%	ADJ	M&O	I&S	%	I&S
2024	1.1130	0.7869	70.70%	(39,936.42)	(28,235.37)	0.3261	29.30%	(11,701.05)
2023	1.1130	0.7892	70.91%	(21,394.19)	(15,170.08)	0.3238	29.09%	(6,224.11)
2022	1.1130	0.9429	84.72%	(3,597.93)	(3,048.06)	0.1701	15.28%	(549.87)
2021	1.1332	0.9719	85.77%	(963.30)	(826.18)	0.1613	14.23%	(137.12)
2020	1.1993	1.0280	85.72%	(998.28)	(855.69)	0.1713	14.28%	(142.59)
2019	1.2396	1.0684	86.19%	(94.12)	(81.12)	0.1712	13.81%	(13.00)
2018	1.3398	1.1700	87.33%	-	0.00	0.1698	12.67%	0.00
2017	1.3502	1.1700	86.65%	-	0.00	0.1802	13.35%	0.00
2016	1.3582	1.1700	86.14%	-	0.00	0.1882	13.86%	0.00
2015	1.3672	1.1700	85.58%	-	0.00	0.1972	14.42%	0.00
2014	1.3300	1.1700	87.97%	-	0.00	0.1600	12.03%	0.00
2013	1.3000	1.1700	90.00%	-	0.00	0.1300	10.00%	0.00
2012	1.3000	1.1700	90.00%	-	0.00	0.1300	10.00%	0.00
2011	1.3000	1.1700	90.00%	-	0.00	0.1300	10.00%	0.00
2010	1.3000	1.0400	80.00%	-	0.00	0.2600	20.00%	0.00
2009	1.2800	1.0400	81.25%	-	0.00	0.2400	18.75%	0.00
2008	1.2400	1.0400	83.87%	-	0.00	0.2000	16.13%	0.00
2007	1.1800	1.0400	88.14%	-	0.00	0.1400	11.86%	0.00
2006	1.4574	1.3374	91.77%	-	0.00	0.1200	8.23%	0.00
2005	1.5632	1.4632	93.60%	-	0.00	0.1000	6.40%	0.00
2004	1.5691	1.4632	93.25%	-	0.00	0.1059	6.75%	0.00
2003	1.5841	1.4632	92.37%	-	0.00	0.1209	7.63%	0.00
2002	1.5841	1.4500	91.53%	-	0.00	0.1341	8.47%	0.00
			TOTAL	**(66,984.24)**	**(48,216.50)**			**(18,767.74)**

		M&O	I&S
CURRENT	**(39,936.42)**	**(28,235.37)**	**(11,701.05)**
DELINQUENT	**(27,047.82)**	**(19,981.13)**	**(7,066.69)**
TOTAL	**(66,984.24)**	**(48,216.50)**	**(18,767.74)**

ROLLBACK MODIFICATIONS FOR THE MONTH OF MAY 2025

YR	RATE	M&O	%	ADJ	M&O	I&S	%	I&S
2024	1.1130	0.7869	70.70%	-	0.00	0.3261	29.30%	0.00
2023	1.1130	0.7892	70.91%	-	0.00	0.3238	29.09%	0.00
2022	1.1130	0.9429	84.72%	-	0.00	0.1701	15.28%	0.00
2021	1.1332	0.9719	85.77%	-	0.00	0.1613	14.23%	0.00
2020	1.1993	1.0280	85.72%	-	0.00	0.1713	14.28%	0.00
2019	1.2396	1.0684	86.19%	-	0.00	0.1712	13.81%	0.00
2018	1.3398	1.1700	87.33%	-	0.00	0.1698	12.67%	0.00
			TOTAL	**0.00**	**0.00**			**0.00**

		M&O	I&S
CURRENT	-	-	-
DELINQUENT	-	-	-
TOTAL	-	-	-

PABLO (PAUL) VILLARREAL, JR. ASSR/COLL
MISSION CISD
TAX COLLECTION FOR: MAY 2025

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REPORT DATE	CURR BASE	CURR P&I	CURR RB	CURR RB P/I	DEL BASE	DEL P&I	DEL RB	RB P&I	ATTY FEES	RB ATTY FEES	TOTAL	TOTAL M/O TRANSF.	TOTAL I/S TRANSF.	DIFF.	DATE TRANSF.
														-	
1-May	33,475.74	3,693.76			2,859.59	1,133.61			1,662.33		42,825.03			42,825.03	
2-May	9,094.57	1,094.07			2,085.42	646.76			454.57		13,375.39			13,375.39	
2-May			-	-			1,658.18	845.67		-	2,503.85	2,158.03	345.82	-	
5-May	19,032.91	2,361.29			6,715.59	2,628.18			1,226.93		31,964.90			31,964.90	
6-May	14,012.43	1,445.30			2,112.68	925.03			466.42		18,961.86	71,782.13	28,761.05	(81,581.32)	12-May
7-May	9,352.31	1,215.63			2,811.73	736.62			279.58		14,395.87	10,361.78	4,034.09	-	13-May
8-May	9,695.79	1,254.72			4,819.23	1,610.88			963.38		18,344.00	13,663.41	4,680.59	-	14-May
9-May	19,747.10	2,577.80			2,791.48	1,059.58			660.14		26,836.10	19,507.11	7,328.99	-	15-May
12-May	9,622.33	1,223.22			3,636.07	2,000.73			712.53		17,194.88	12,933.75	4,261.13	-	16-May
13-May	2,842.26	345.20	-	-	356.18	533.45	-	-	274.17	-	4,351.26	3,328.37	1,022.89	-	19-May
14-May	13,288.05	1,710.71			3,165.48	1,177.11			653.92		19,995.27	14,741.41	5,253.86	-	20-May
15-May	6,031.13	763.30			1,842.96	1,258.37			290.23		10,185.99	7,743.75	2,442.24	-	21-May
16-May	32,936.07	2,002.46			2,747.01	914.17			575.32		39,175.03	28,045.69	11,129.34	-	22-May
19-May	6,366.21	684.41			2,316.79	761.63			468.12		10,597.16	7,860.87	2,736.29	-	23-May
10-May	(31,632.94)	(182.11)			(22,497.14)	(362.84)			-		(54,675.03)			(54,675.03)	
20-May	18,224.87	2,311.45			1,004.74	239.76			507.17		22,287.99			22,287.99	
21-May	15,547.87	1,929.34			2,575.57	949.54			597.87		21,600.19			21,600.19	
22-May	12,055.49	1,480.17			3,128.10	910.74			637.78		18,212.28	5,701.30	1,724.13	10,786.85	29-May
23-May	10,206.18	1,238.15			799.74	733.00			255.32		13,232.39	9,645.64	3,586.75	-	30-May
27-May	3,724.12	285.78			2,486.74	871.61			454.18		7,822.43	5,871.33	1,951.10	-	2-Jun
28-May	6,946.20	478.99			3,923.05	1,342.76			935.77		13,626.77	10,129.33	3,497.44	-	3-Jun
28-May			-	-			7,735.76	1,005.65		-	8,741.41	7,405.46	1,335.95	-	3-Jun
29-May	13,573.34	1,691.64			3,588.28	1,289.01			901.15		21,043.42	15,405.08	5,638.34	-	4-Jun
30-May	59,770.28	7,362.44			15,123.36	4,812.14			2,600.63		89,668.85	65,399.57	24,215.10	54.18	9-Jun
											-			-	
											-			-	
											-			-	
											-			-	
											-			-	
											-			-	
											-			-	
TOTAL	293,912.31	36,967.72	0.00	0.00	48,392.65	26,171.84	9,393.94	1,851.32	15,577.51	0.00	432,267.29	311,684.01	113,945.10	6,638.18	

TOTAL COLLECTED	432,267.29
LESS REFFUNDS	0.00
LESS RENDITION PENALTY	54.18
LESS COMMISSION	6,584.00
BALANCE	425,629.11
LESS M&O TRANSFERRED	207,473.24
LESS I&S TRANSFERRED	77,307.17
LESS M&O TRANSFERS IN TRANSIT	104,210.77
LESS I&S TRANSFERS IN TRANSIT	36,637.93
BALANCE PENDING	(0.00)

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2024	M & O	.786900	207,798.55	.00	26,136.57	.00	233,935.12	2,400.29	.00	.00	236,335.41
	I & S	.326100	86,113.76	.00	10,831.15	.00	96,944.91	.00	.00	.00	96,944.91
	TOTAL	1.113000	293,912.31	.00	36,967.72	.00	330,880.03	2,400.29	.00	.00	333,280.32
2023	M & O	.789200	14,881.82	.00	7,305.06	.00	22,186.88	7,122.92	.00	.00	29,309.80
	I & S	.323800	6,105.88	.00	2,997.12	.00	9,103.00	.00	.00	.00	9,103.00
	TOTAL	1.113000	20,987.70	.00	10,302.18	.00	31,289.88	7,122.92	.00	.00	38,412.80
2022	M & O	.942900	11,940.89	.00	5,051.58	.00	16,992.47	2,988.25	.00	.00	19,980.72
	I & S	.170100	2,154.23	.00	911.29	.00	3,065.52	.00	.00	.00	3,065.52
	TOTAL	1.113000	14,095.12	.00	5,962.87	.00	20,057.99	2,988.25	.00	.00	23,046.24
2021	M & O	.971900	5,698.10	.00	2,918.95	.00	8,617.05	1,468.15	.00	.00	10,085.20
	I & S	.161300	945.67	.00	484.45	.00	1,430.12	.00	.00	.00	1,430.12
	TOTAL	1.133200	6,643.77	.00	3,403.40	.00	10,047.17	1,468.15	.00	.00	11,515.32
2020	M & O	1.028000	1,020.90	.00	1,022.58	.00	2,043.48	458.55	.00	.00	2,502.03
	I & S	.171300	170.12	.00	170.40	.00	340.52	.00	.00	.00	340.52
	TOTAL	1.199300	1,191.02	.00	1,192.98	.00	2,384.00	458.55	.00	.00	2,842.55
2019	M & O	1.068350	1,120.30	.00	788.40	.00	1,908.70	304.02	.00	.00	2,212.72
	I & S	.171200	179.52	.00	126.35	.00	305.87	.00	.00	.00	305.87
	TOTAL	1.239550	1,299.82	.00	914.75	.00	2,214.57	304.02	.00	.00	2,518.59
2018	M & O	1.170000	798.53	.00	696.80	.00	1,495.33	256.48	.00	.00	1,751.81
	I & S	.169800	115.89	.00	101.14	.00	217.03	.00	.00	.00	217.03
	TOTAL	1.339800	914.42	.00	797.94	.00	1,712.36	256.48	.00	.00	1,968.84
2017	M & O	1.170000	319.68	.00	319.67	.00	639.35	110.67	.00	.00	750.02
	I & S	.180200	49.24	.00	49.24	.00	98.48	.00	.00	.00	98.48
	TOTAL	1.350200	368.92	.00	368.91	.00	737.83	110.67	.00	.00	848.50
2016	M & O	1.170000	273.68	.00	306.52	.00	580.20	101.03	.00	.00	681.23
	I & S	.188200	44.02	.00	49.31	.00	93.33	.00	.00	.00	93.33
	TOTAL	1.358200	317.70	.00	355.83	.00	673.53	101.03	.00	.00	774.56
2015	M & O	1.170000	489.26	.00	262.30	.00	751.56	3.20	.00	.00	754.76
	I & S	.197200	82.47	.00	44.20	.00	126.67	.00	.00	.00	126.67
	TOTAL	1.367200	571.73	.00	306.50	.00	878.23	3.20	.00	.00	881.43
2014	M & O	1.170000	131.34	.00	85.65	.00	216.99	3.35	.00	.00	220.34
	I & S	.160000	17.96	.00	11.71	.00	29.67	.00	.00	.00	29.67
	TOTAL	1.330000	149.30	.00	97.36	.00	246.66	3.35	.00	.00	250.01
2013	M & O	1.170000	44.91	.00	38.50	.00	83.41	.00	.00	.00	83.41
	I & S	.130000	4.99	.00	4.28	.00	9.27	.00	.00	.00	9.27
	TOTAL	1.300000	49.90	.00	42.78	.00	92.68	.00	.00	.00	92.68

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2012	M & O	1.170000	920.23	.00	1,055.12	.00	1,975.35	150.37	.00	.00	2,125.72
	I & S	.130000	102.25	.00	117.23	.00	219.48	.00	.00	.00	219.48
	TOTAL	1.300000	1,022.48	.00	1,172.35	.00	2,194.83	150.37	.00	.00	2,345.20
2011	M & O	1.170000	111.91	.00	122.91	.00	234.82	28.39	.00	.00	263.21
	I & S	.130000	12.43	.00	13.66	.00	26.09	.00	.00	.00	26.09
	TOTAL	1.300000	124.34	.00	136.57	.00	260.91	28.39	.00	.00	289.30
2010	M & O	1.040000	127.56	.00	233.45	.00	361.01	67.69	.00	.00	428.70
	I & S	.260000	31.89	.00	58.36	.00	90.25	.00	.00	.00	90.25
	TOTAL	1.300000	159.45	.00	291.81	.00	451.26	67.69	.00	.00	518.95
2009	M & O	1.040000	92.67	.00	123.95	.00	216.62	30.11	.00	.00	246.73
	I & S	.240000	21.39	.00	28.61	.00	50.00	.00	.00	.00	50.00
	TOTAL	1.280000	114.06	.00	152.56	.00	266.62	30.11	.00	.00	296.73
2008	M & O	1.040000	94.72	.00	138.05	.00	232.77	.00	.00	.00	232.77
	I & S	.200000	18.21	.00	26.55	.00	44.76	.00	.00	.00	44.76
	TOTAL	1.240000	112.93	.00	164.60	.00	277.53	.00	.00	.00	277.53
2006	M & O	1.337400	34.66	.00	54.67	.00	89.33	9.97	.00	.00	99.30
	I & S	.120000	3.11	.00	4.90	.00	8.01	.00	.00	.00	8.01
	TOTAL	1.457400	37.77	.00	59.57	.00	97.34	9.97	.00	.00	107.31
2005	M & O	1.463200	189.41	.00	317.78	.00	507.19	54.03	.00	.00	561.22
	I & S	.100000	12.95	.00	21.72	.00	34.67	.00	.00	.00	34.67
	TOTAL	1.563200	202.36	.00	339.50	.00	541.86	54.03	.00	.00	595.89
1994	M & O	1.170000	22.31	.00	81.64	.00	103.95	18.37	.00	.00	122.32
	I & S	.230000	4.38	.00	16.05	.00	20.43	.00	.00	.00	20.43
	TOTAL	1.400000	26.69	.00	97.69	.00	124.38	18.37	.00	.00	142.75
1987	M & O	.550000	2.05	.00	7.56	.00	9.61	1.67	.00	.00	11.28
	I & S	.300000	1.12	.00	4.13	.00	5.25	.00	.00	.00	5.25
	TOTAL	.850000	3.17	.00	11.69	.00	14.86	1.67	.00	.00	16.53
ALL	M & O		246,113.48	.00	47,067.71	.00	293,181.19	15,577.51	.00	.00	308,758.70
ALL	I & S		96,191.48	.00	16,071.85	.00	112,263.33	.00	.00	.00	112,263.33
ALL	TOTAL		342,304.96	.00	63,139.56	.00	405,444.52	15,577.51	.00	.00	421,022.03
DLQ	M & O		38,314.93	.00	20,931.14	.00	59,246.07	13,177.22	.00	.00	72,423.29
DLQ	I & S		10,077.72	.00	5,240.70	.00	15,318.42	.00	.00	.00	15,318.42
DLQ	TOTAL		48,392.65	.00	26,171.84	.00	74,564.49	13,177.22	.00	.00	87,741.71

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
CURR	M & O		207,798.55	.00	26,136.57	.00	233,935.12	2,400.29	.00	.00	236,335.41
CURR	I & S		86,113.76	.00	10,831.15	.00	96,944.91	.00	.00	.00	96,944.91
CURR	TOTAL		293,912.31	.00	36,967.72	.00	330,880.03	2,400.29	.00	.00	333,280.32

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2022	M & O	.942900	6,553.50	.00	851.96	.00	7,405.46	.00	.00	.00	7,405.46
	I & S	.170100	1,182.26	.00	153.69	.00	1,335.95	.00	.00	.00	1,335.95
	TOTAL	1.113000	7,735.76	.00	1,005.65	.00	8,741.41	.00	.00	.00	8,741.41
2019	M & O	1.068350	1,429.16	.00	728.87	.00	2,158.03	.00	.00	.00	2,158.03
	I & S	.171200	229.02	.00	116.80	.00	345.82	.00	.00	.00	345.82
	TOTAL	1.239550	1,658.18	.00	845.67	.00	2,503.85	.00	.00	.00	2,503.85
ALL	M & O		7,982.66	.00	1,580.83	.00	9,563.49	.00	.00	.00	9,563.49
ALL	I & S		1,411.28	.00	270.49	.00	1,681.77	.00	.00	.00	1,681.77
ALL	TOTAL		9,393.94	.00	1,851.32	.00	11,245.26	.00	.00	.00	11,245.26
DLQ	M & O		7,982.66	.00	1,580.83	.00	9,563.49	.00	.00	.00	9,563.49
DLQ	I & S		1,411.28	.00	270.49	.00	1,681.77	.00	.00	.00	1,681.77
DLQ	TOTAL		9,393.94	.00	1,851.32	.00	11,245.26	.00	.00	.00	11,245.26
CURR	M & O		.00	.00	.00	.00	.00	.00	.00	.00	.00
CURR	I & S		.00	.00	.00	.00	.00	.00	.00	.00	.00
CURR	TOTAL		.00	.00	.00	.00	.00	.00	.00	.00	.00

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2024	M & O	.786900	207,798.55	.00	26,136.57	.00	233,935.12	2,400.29	.00	.00	236,335.41
	I & S	.326100	86,113.76	.00	10,831.15	.00	96,944.91	.00	.00	.00	96,944.91
	TOTAL	1.113000	293,912.31	.00	36,967.72	.00	330,880.03	2,400.29	.00	.00	333,280.32
2023	M & O	.789200	14,881.82	.00	7,305.06	.00	22,186.88	7,122.92	.00	.00	29,309.80
	I & S	.323800	6,105.88	.00	2,997.12	.00	9,103.00	.00	.00	.00	9,103.00
	TOTAL	1.113000	20,987.70	.00	10,302.18	.00	31,289.88	7,122.92	.00	.00	38,412.80
2022	M & O	.942900	18,494.39	.00	5,903.54	.00	24,397.93	2,988.25	.00	.00	27,386.18
	I & S	.170100	3,336.49	.00	1,064.98	.00	4,401.47	.00	.00	.00	4,401.47
	TOTAL	1.113000	21,830.88	.00	6,968.52	.00	28,799.40	2,988.25	.00	.00	31,787.65
2021	M & O	.971900	5,698.10	.00	2,918.95	.00	8,617.05	1,468.15	.00	.00	10,085.20
	I & S	.161300	945.67	.00	484.45	.00	1,430.12	.00	.00	.00	1,430.12
	TOTAL	1.133200	6,643.77	.00	3,403.40	.00	10,047.17	1,468.15	.00	.00	11,515.32
2020	M & O	1.028000	1,020.90	.00	1,022.58	.00	2,043.48	458.55	.00	.00	2,502.03
	I & S	.171300	170.12	.00	170.40	.00	340.52	.00	.00	.00	340.52
	TOTAL	1.199300	1,191.02	.00	1,192.98	.00	2,384.00	458.55	.00	.00	2,842.55
2019	M & O	1.068350	2,549.46	.00	1,517.27	.00	4,066.73	304.02	.00	.00	4,370.75
	I & S	.171200	408.54	.00	243.15	.00	651.69	.00	.00	.00	651.69
	TOTAL	1.239550	2,958.00	.00	1,760.42	.00	4,718.42	304.02	.00	.00	5,022.44
2018	M & O	1.170000	798.53	.00	696.80	.00	1,495.33	256.48	.00	.00	1,751.81
	I & S	.169800	115.89	.00	101.14	.00	217.03	.00	.00	.00	217.03
	TOTAL	1.339800	914.42	.00	797.94	.00	1,712.36	256.48	.00	.00	1,968.84
2017	M & O	1.170000	319.68	.00	319.67	.00	639.35	110.67	.00	.00	750.02
	I & S	.180200	49.24	.00	49.24	.00	98.48	.00	.00	.00	98.48
	TOTAL	1.350200	368.92	.00	368.91	.00	737.83	110.67	.00	.00	848.50
2016	M & O	1.170000	273.68	.00	306.52	.00	580.20	101.03	.00	.00	681.23
	I & S	.188200	44.02	.00	49.31	.00	93.33	.00	.00	.00	93.33
	TOTAL	1.358200	317.70	.00	355.83	.00	673.53	101.03	.00	.00	774.56
2015	M & O	1.170000	489.26	.00	262.30	.00	751.56	3.20	.00	.00	754.76
	I & S	.197200	82.47	.00	44.20	.00	126.67	.00	.00	.00	126.67
	TOTAL	1.367200	571.73	.00	306.50	.00	878.23	3.20	.00	.00	881.43
2014	M & O	1.170000	131.34	.00	85.65	.00	216.99	3.35	.00	.00	220.34
	I & S	.160000	17.96	.00	11.71	.00	29.67	.00	.00	.00	29.67
	TOTAL	1.330000	149.30	.00	97.36	.00	246.66	3.35	.00	.00	250.01
2013	M & O	1.170000	44.91	.00	38.50	.00	83.41	.00	.00	.00	83.41
	I & S	.130000	4.99	.00	4.28	.00	9.27	.00	.00	.00	9.27
	TOTAL	1.300000	49.90	.00	42.78	.00	92.68	.00	.00	.00	92.68

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2012	M & O	1.170000	920.23	.00	1,055.12	.00	1,975.35	150.37	.00	.00	2,125.72
	I & S	.130000	102.25	.00	117.23	.00	219.48	.00	.00	.00	219.48
	TOTAL	1.300000	1,022.48	.00	1,172.35	.00	2,194.83	150.37	.00	.00	2,345.20
2011	M & O	1.170000	111.91	.00	122.91	.00	234.82	28.39	.00	.00	263.21
	I & S	.130000	12.43	.00	13.66	.00	26.09	.00	.00	.00	26.09
	TOTAL	1.300000	124.34	.00	136.57	.00	260.91	28.39	.00	.00	289.30
2010	M & O	1.040000	127.56	.00	233.45	.00	361.01	67.69	.00	.00	428.70
	I & S	.260000	31.89	.00	58.36	.00	90.25	.00	.00	.00	90.25
	TOTAL	1.300000	159.45	.00	291.81	.00	451.26	67.69	.00	.00	518.95
2009	M & O	1.040000	92.67	.00	123.95	.00	216.62	30.11	.00	.00	246.73
	I & S	.240000	21.39	.00	28.61	.00	50.00	.00	.00	.00	50.00
	TOTAL	1.280000	114.06	.00	152.56	.00	266.62	30.11	.00	.00	296.73
2008	M & O	1.040000	94.72	.00	138.05	.00	232.77	.00	.00	.00	232.77
	I & S	.200000	18.21	.00	26.55	.00	44.76	.00	.00	.00	44.76
	TOTAL	1.240000	112.93	.00	164.60	.00	277.53	.00	.00	.00	277.53
2006	M & O	1.337400	34.66	.00	54.67	.00	89.33	9.97	.00	.00	99.30
	I & S	.120000	3.11	.00	4.90	.00	8.01	.00	.00	.00	8.01
	TOTAL	1.457400	37.77	.00	59.57	.00	97.34	9.97	.00	.00	107.31
2005	M & O	1.463200	189.41	.00	317.78	.00	507.19	54.03	.00	.00	561.22
	I & S	.100000	12.95	.00	21.72	.00	34.67	.00	.00	.00	34.67
	TOTAL	1.563200	202.36	.00	339.50	.00	541.86	54.03	.00	.00	595.89
1994	M & O	1.170000	22.31	.00	81.64	.00	103.95	18.37	.00	.00	122.32
	I & S	.230000	4.38	.00	16.05	.00	20.43	.00	.00	.00	20.43
	TOTAL	1.400000	26.69	.00	97.69	.00	124.38	18.37	.00	.00	142.75
1987	M & O	.550000	2.05	.00	7.56	.00	9.61	1.67	.00	.00	11.28
	I & S	.300000	1.12	.00	4.13	.00	5.25	.00	.00	.00	5.25
	TOTAL	.850000	3.17	.00	11.69	.00	14.86	1.67	.00	.00	16.53
ALL	M & O		254,096.14	.00	48,648.54	.00	302,744.68	15,577.51	.00	.00	318,322.19
ALL	I & S		97,602.76	.00	16,342.34	.00	113,945.10	.00	.00	.00	113,945.10
ALL	TOTAL		351,698.90	.00	64,990.88	.00	416,689.78	15,577.51	.00	.00	432,267.29
DLQ	M & O		46,297.59	.00	22,511.97	.00	68,809.56	13,177.22	.00	.00	81,986.78
DLQ	I & S		11,489.00	.00	5,511.19	.00	17,000.19	.00	.00	.00	17,000.19
DLQ	TOTAL		57,786.59	.00	28,023.16	.00	85,809.75	13,177.22	.00	.00	98,986.97

TC298-D SELECTION: SYSTEM
DEPOSIT DISTRIBUTION
INCLUDES AG ROLLBACK

RECEIPT DATE: ALL
FROM: 05/01/2025 THRU 05/31/2025

LOCATION: LOCATION NAME NOT FOUND
JURISDICTION: 0048 MISSION CISD

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
CURR	M & O		207,798.55	.00	26,136.57	.00	233,935.12	2,400.29	.00	.00	236,335.41
CURR	I & S		86,113.76	.00	10,831.15	.00	96,944.91	.00	.00	.00	96,944.91
CURR	TOTAL		293,912.31	.00	36,967.72	.00	330,880.03	2,400.29	.00	.00	333,280.32

FISCAL START: 07/01/2024 END: 06/30/2025 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	3,187,890,882	31,902,224-	3,155,988,658	01.113000	33,773,901.93	25,077

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2024	34,120,920.21	39,936.42-	347,018.28-	293,912.31	31,339,130.26	2,434,771.67	92.79	0.00
2023	2,004,875.85	21,394.19-	622,623.96-	20,987.70	688,281.42	693,970.47	49.79	90.98-
2022	693,374.50	3,597.93-	172,841.10-	14,095.12	106,558.16	413,975.24	20.47	482.84-
2021	357,357.98	963.30-	23,730.88-	6,643.77	69,749.58	263,877.52	20.91	74.03-
2020	234,901.08	998.28-	2,729.49-	1,191.02	33,715.53	198,456.06	14.52	403.61-
2019	187,560.66	94.12-	22,738.28-	1,299.82	18,950.48	145,871.90	11.50	245.36-
2018	142,204.52	.00	19.64-	914.42	12,118.31	130,066.57	8.52	19.64-
2017	113,209.13	.00	152.37-	368.92	5,884.71	107,172.05	5.21	0.00
2016	105,584.22	.00	133.46-	317.70	3,179.05	102,271.71	3.01	0.00
2015	95,036.44	.00	559.46-	571.73	2,512.01	91,964.97	2.66	424.60-
2014	91,173.55	.00	543.73-	149.30	4,894.25	85,735.57	5.40	413.04-
2013	81,274.28	.00	464.62-	49.90	2,214.75	78,594.91	2.74	403.73-
2012	82,236.46	.00	292.15-	1,022.48	3,432.48	78,511.83	4.19	292.15-
2011	75,265.38	.00	330.79-	124.34	2,721.40	72,213.19	3.63	0.00
2010	73,437.03	.00	348.28-	159.45	2,046.31	71,042.44	2.80	0.00
2009	69,965.20	.00	741.13-	114.06	2,625.65	66,598.42	3.79	0.00
2008	68,986.46	.00	720.25-	112.93	1,682.02	66,584.19	2.46	0.00
2007	65,063.87	.00	2,202.67-	0.00	647.24	62,213.96	1.03	0.00
2006	63,012.72	.00	2,790.57-	37.77	440.13	59,782.02	.73	0.00
2005	60,120.74	.00	2,086.63-	202.36	1,365.29	56,668.82	2.35	0.00
2004	54,426.21	.00	762.99-	0.00	1,366.86	52,296.36	2.55	0.00
2003	211,506.38	.00	25,533.75-	29.86	4,506.52	181,466.11	2.42	0.00
****	39,051,492.87	66,984.24-	1,229,364.48-	342,304.96	32,308,022.41	5,514,105.98		2,849.98-
CURR	34,120,920.21	39,936.42-	347,018.28-	293,912.31	31,339,130.26	2,434,771.67		0.00
DELQ	4,930,572.66	27,047.82-	882,346.20-	48,392.65	968,892.15	3,079,334.31		2,849.98-

FISCAL START: 07/01/2024 END: 06/30/2025 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	0	0	0 0	00.000000	0.00	0

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2023	29,739.00	.00	0.00	0.00	14,656.90	15,082.10	49.29	0.00
2022	29,771.91	.00	0.00	7,735.76	22,761.20	7,010.71	76.45	0.00
2021	13,923.54	.00	4,172.32	0.00	18,095.86	0.00		0.00
2020	0.00	.00	0.00	0.00	0.00	0.00		0.00
2019	1,658.18	.00	0.00	1,658.18	1,658.18	0.00		0.00
2018	1,637.30	.00	0.00	0.00	1,637.30	0.00		0.00
2017	1,722.57	.00	0.00	0.00	1,722.57	0.00		0.00
****	78,452.50	.00	4,172.32	9,393.94	60,532.01	22,092.81		0.00
CURR	0.00	.00	0.00	0.00	0.00	0.00		0.00
DELQ	78,452.50	.00	4,172.32	9,393.94	60,532.01	22,092.81		0.00

FISCAL START: 07/01/2024 END: 06/30/2025 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	3,187,890,882	31,902,224-	3,155,988,658	01.113000	33,773,901.93	25,077

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2024	34,120,920.21	39,936.42-	347,018.28-	293,912.31	31,339,130.26	2,434,771.67	92.79	0.00
2023	2,034,614.85	21,394.19-	622,623.96-	20,987.70	702,938.32	709,052.57	49.78	90.98-
2022	723,146.41	3,597.93-	172,841.10-	21,830.88	129,319.36	420,985.95	23.50	482.84-
2021	371,281.52	963.30-	19,558.56-	6,643.77	87,845.44	263,877.52	24.98	74.03-
2020	234,901.08	998.28-	2,729.49-	1,191.02	33,715.53	198,456.06	14.52	403.61-
2019	189,218.84	94.12-	22,738.28-	2,958.00	20,608.66	145,871.90	12.38	245.36-
2018	143,841.82	.00	19.64-	914.42	13,755.61	130,066.57	9.56	19.64-
2017	114,931.70	.00	152.37-	368.92	7,607.28	107,172.05	6.63	0.00
2016	105,584.22	.00	133.46-	317.70	3,179.05	102,271.71	3.01	0.00
2015	95,036.44	.00	559.46-	571.73	2,512.01	91,964.97	2.66	424.60-
2014	91,173.55	.00	543.73-	149.30	4,894.25	85,735.57	5.40	413.04-
2013	81,274.28	.00	464.62-	49.90	2,214.75	78,594.91	2.74	403.73-
2012	82,236.46	.00	292.15-	1,022.48	3,432.48	78,511.83	4.19	292.15-
2011	75,265.38	.00	330.79-	124.34	2,721.40	72,213.19	3.63	0.00
2010	73,437.03	.00	348.28-	159.45	2,046.31	71,042.44	2.80	0.00
2009	69,965.20	.00	741.13-	114.06	2,625.65	66,598.42	3.79	0.00
2008	68,986.46	.00	720.25-	112.93	1,682.02	66,584.19	2.46	0.00
2007	65,063.87	.00	2,202.67-	0.00	647.24	62,213.96	1.03	0.00
2006	63,012.72	.00	2,790.57-	37.77	440.13	59,782.02	.73	0.00
2005	60,120.74	.00	2,086.63-	202.36	1,365.29	56,668.82	2.35	0.00
2004	54,426.21	.00	762.99-	0.00	1,366.86	52,296.36	2.55	0.00
2003	211,506.38	.00	25,533.75-	29.86	4,506.52	181,466.11	2.42	0.00
****	39,129,945.37	66,984.24-	1,225,192.16-	351,698.90	32,368,554.42	5,536,198.79		2,849.98-
CURR	34,120,920.21	39,936.42-	347,018.28-	293,912.31	31,339,130.26	2,434,771.67		0.00
DELQ	5,009,025.16	27,047.82-	878,173.88-	57,786.59	1,029,424.16	3,101,427.12		2,849.98-

JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	3,187,890,882	31,902,224-	3,155,988,658	1.113000	33,773,901.93	25,077

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2024	34,120,920.21	39,936.42-	347,018.28-	293,912.31	31,339,130.26	2,434,771.67	92.79	0.00
ADJUSTMENT REFUNDS		31,632.94-	221,584.20-					
2023	2,004,875.85	21,394.19-	622,623.96-	20,987.70	688,281.42	693,970.47	49.79	90.98-
ADJUSTMENT REFUNDS		18,486.79-	487,738.45-					
2022	693,374.50	3,597.93-	172,841.10-	14,095.12	106,558.16	413,975.24	20.47	482.84-
ADJUSTMENT REFUNDS		2,374.03-	157,651.34-					
2021	357,357.98	963.30-	23,730.88-	6,643.77	69,749.58	263,877.52	20.91	74.03-
ADJUSTMENT REFUNDS		963.30-	20,047.63-					
2020	234,901.08	998.28-	2,729.49-	1,191.02	33,715.53	198,456.06	14.52	403.61-
ADJUSTMENT REFUNDS		673.02-	2,254.98-					
2019	187,560.66	94.12-	22,738.28-	1,299.82	18,950.48	145,871.90	11.50	245.36-
2018	142,204.52	.00	19.64-	914.42	12,118.31	130,066.57	8.52	19.64-
2017	113,209.13	.00	152.37-	368.92	5,884.71	107,172.05	5.21	0.00
2016	105,584.22	.00	133.46-	317.70	3,179.05	102,271.71	3.01	0.00
2015	95,036.44	.00	559.46-	571.73	2,512.01	91,964.97	2.66	424.60-
2014	91,173.55	.00	543.73-	149.30	4,894.25	85,735.57	5.40	413.04-
2013	81,274.28	.00	464.62-	49.90	2,214.75	78,594.91	2.74	403.73-
2012	82,236.46	.00	292.15-	1,022.48	3,432.48	78,511.83	4.19	292.15-
2011	75,265.38	.00	330.79-	124.34	2,721.40	72,213.19	3.63	0.00
2010	73,437.03	.00	348.28-	159.45	2,046.31	71,042.44	2.80	0.00
2009	69,965.20	.00	741.13-	114.06	2,625.65	66,598.42	3.79	0.00
2008	68,986.46	.00	720.25-	112.93	1,682.02	66,584.19	2.46	0.00
2007	65,063.87	.00	2,202.67-	0.00	647.24	62,213.96	1.03	0.00
2006	63,012.72	.00	2,790.57-	37.77	440.13	59,782.02	.73	0.00
2005	60,120.74	.00	2,086.63-	202.36	1,365.29	56,668.82	2.35	0.00
2004	54,426.21	.00	762.99-	0.00	1,366.86	52,296.36	2.55	0.00
2003	211,506.38	.00	25,533.75-	29.86	4,506.52	181,466.11	2.42	0.00
****	39,051,492.87	66,984.24-	1,229,364.48-	342,304.96	32,308,022.41	5,514,105.98		2,849.98-
ADJUSTMENT REFUNDS		54,130.08-	889,276.60-					

JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	0	0	0	1.113000	29,739.00	2

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2023	29,739.00	.00	0.00	0.00	14,656.90	15,082.10	49.29	0.00
ADJUSTMENT REFUNDS		18,486.79-	487,738.45-					
2022	29,771.91	.00	0.00	7,735.76	22,761.20	7,010.71	76.45	0.00
ADJUSTMENT REFUNDS		2,374.03-	157,651.34-					
2021	13,923.54	.00	4,172.32	0.00	18,095.86	0.00		0.00
ADJUSTMENT REFUNDS		963.30-	20,047.63-					
2020	0.00	.00	0.00	0.00	0.00	0.00		0.00
ADJUSTMENT REFUNDS		673.02-	2,254.98-					
2019	1,658.18	.00	0.00	1,658.18	1,658.18	0.00		0.00
2018	1,637.30	.00	0.00	0.00	1,637.30	0.00		0.00
2017	1,722.57	.00	0.00	0.00	1,722.57	0.00		0.00
****	78,452.50	.00	4,172.32	9,393.94	60,532.01	22,092.81		0.00
ADJUSTMENT REFUNDS		22,497.14-	667,692.40-					

JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	3,187,890,882	31,902,224-	3,155,988,658	1.113000	33,773,901.93	25,077

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2024	34,120,920.21	39,936.42-	347,018.28-	293,912.31	31,339,130.26	2,434,771.67	92.79	0.00
ADJUSTMENT REFUNDS		31,632.94-	221,584.20-					
2023	2,034,614.85	21,394.19-	622,623.96-	20,987.70	702,938.32	709,052.57	49.78	90.98-
ADJUSTMENT REFUNDS		18,486.79-	487,738.45-					
2022	723,146.41	3,597.93-	172,841.10-	21,830.88	129,319.36	420,985.95	23.50	482.84-
ADJUSTMENT REFUNDS		2,374.03-	157,651.34-					
2021	371,281.52	963.30-	19,558.56-	6,643.77	87,845.44	263,877.52	24.98	74.03-
ADJUSTMENT REFUNDS		963.30-	20,047.63-					
2020	234,901.08	998.28-	2,729.49-	1,191.02	33,715.53	198,456.06	14.52	403.61-
ADJUSTMENT REFUNDS		673.02-	2,254.98-					
2019	189,218.84	94.12-	22,738.28-	2,958.00	20,608.66	145,871.90	12.38	245.36-
2018	143,841.82	.00	19.64-	914.42	13,755.61	130,066.57	9.56	19.64-
2017	114,931.70	.00	152.37-	368.92	7,607.28	107,172.05	6.63	0.00
2016	105,584.22	.00	133.46-	317.70	3,179.05	102,271.71	3.01	0.00
2015	95,036.44	.00	559.46-	571.73	2,512.01	91,964.97	2.66	424.60-
2014	91,173.55	.00	543.73-	149.30	4,894.25	85,735.57	5.40	413.04-
2013	81,274.28	.00	464.62-	49.90	2,214.75	78,594.91	2.74	403.73-
2012	82,236.46	.00	292.15-	1,022.48	3,432.48	78,511.83	4.19	292.15-
2011	75,265.38	.00	330.79-	124.34	2,721.40	72,213.19	3.63	0.00
2010	73,437.03	.00	348.28-	159.45	2,046.31	71,042.44	2.80	0.00
2009	69,965.20	.00	741.13-	114.06	2,625.65	66,598.42	3.79	0.00
2008	68,986.46	.00	720.25-	112.93	1,682.02	66,584.19	2.46	0.00
2007	65,063.87	.00	2,202.67-	0.00	647.24	62,213.96	1.03	0.00
2006	63,012.72	.00	2,790.57-	37.77	440.13	59,782.02	.73	0.00
2005	60,120.74	.00	2,086.63-	202.36	1,365.29	56,668.82	2.35	0.00
2004	54,426.21	.00	762.99-	0.00	1,366.86	52,296.36	2.55	0.00
2003	211,506.38	.00	25,533.75-	29.86	4,506.52	181,466.11	2.42	0.00
****	39,129,945.37	66,984.24-	1,225,192.16-	351,698.90	32,368,554.42	5,536,198.79		2,849.98-
ADJUSTMENT REFUNDS		54,130.08-	889,276.60-					

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2024	M & O	.786900	22,157,019.16	.00	165,754.38	.00	22,322,773.54	5,230.51	.00	.00	22,328,004.05
	I & S	.326100	9,182,111.10	.00	68,690.12	.00	9,250,801.22	.00	.00	.00	9,250,801.22
	TOTAL	1.113000	31,339,130.26	.00	234,444.50	.00	31,573,574.76	5,230.51	.00	.00	31,578,805.27
2023	M & O	.789200	488,042.87	.00	165,932.91	.00	653,975.78	200,659.16	.00	.00	854,634.94
	I & S	.323800	200,238.55	.00	68,079.86	.00	268,318.41	.00	.00	.00	268,318.41
	TOTAL	1.113000	688,281.42	.00	234,012.77	.00	922,294.19	200,659.16	.00	.00	1,122,953.35
2022	M & O	.942900	90,272.83	.00	70,235.73	.00	160,508.56	48,556.93	.00	.00	209,065.49
	I & S	.170100	16,285.33	.00	12,670.69	.00	28,956.02	.00	.00	.00	28,956.02
	TOTAL	1.113000	106,558.16	.00	82,906.42	.00	189,464.58	48,556.93	.00	.00	238,021.51
2021	M & O	.971900	59,821.13	.00	33,815.42	.00	93,636.55	18,595.99	.00	.00	112,232.54
	I & S	.161300	9,928.45	.00	5,612.21	.00	15,540.66	.00	.00	.00	15,540.66
	TOTAL	1.133200	69,749.58	.00	39,427.63	.00	109,177.21	18,595.99	.00	.00	127,773.20
2020	M & O	1.028000	28,899.82	.00	17,654.12	.00	46,553.94	8,263.42	.00	.00	54,817.36
	I & S	.171300	4,815.71	.00	2,941.75	.00	7,757.46	.00	.00	.00	7,757.46
	TOTAL	1.199300	33,715.53	.00	20,595.87	.00	54,311.40	8,263.42	.00	.00	62,574.82
2019	M & O	1.068350	16,333.18	.00	11,055.52	.00	27,388.70	4,518.80	.00	.00	31,907.50
	I & S	.171200	2,617.30	.00	1,771.67	.00	4,388.97	.00	.00	.00	4,388.97
	TOTAL	1.239550	18,950.48	.00	12,827.19	.00	31,777.67	4,518.80	.00	.00	36,296.47
2018	M & O	1.170000	10,582.51	.00	7,741.15	.00	18,323.66	2,772.29	.00	.00	21,095.95
	I & S	.169800	1,535.80	.00	1,123.44	.00	2,659.24	.00	.00	.00	2,659.24
	TOTAL	1.339800	12,118.31	.00	8,864.59	.00	20,982.90	2,772.29	.00	.00	23,755.19
2017	M & O	1.170000	5,099.35	.00	4,181.85	.00	9,281.20	1,391.30	.00	.00	10,672.50
	I & S	.180200	785.36	.00	644.10	.00	1,429.46	.00	.00	.00	1,429.46
	TOTAL	1.350200	5,884.71	.00	4,825.95	.00	10,710.66	1,391.30	.00	.00	12,101.96
2016	M & O	1.170000	2,738.57	.00	2,718.66	.00	5,457.23	910.26	.00	.00	6,367.49
	I & S	.188200	440.48	.00	437.31	.00	877.79	.00	.00	.00	877.79
	TOTAL	1.358200	3,179.05	.00	3,155.97	.00	6,335.02	910.26	.00	.00	7,245.28
2015	M & O	1.170000	2,149.67	.00	2,058.03	.00	4,207.70	554.44	.00	.00	4,762.14
	I & S	.197200	362.34	.00	346.88	.00	709.22	.00	.00	.00	709.22
	TOTAL	1.367200	2,512.01	.00	2,404.91	.00	4,916.92	554.44	.00	.00	5,471.36
2014	M & O	1.170000	4,305.50	.00	3,478.14	.00	7,783.64	547.29	.00	.00	8,330.93
	I & S	.160000	588.75	.00	475.64	.00	1,064.39	.00	.00	.00	1,064.39
	TOTAL	1.330000	4,894.25	.00	3,953.78	.00	8,848.03	547.29	.00	.00	9,395.32
2013	M & O	1.170000	1,993.26	.00	2,539.78	.00	4,533.04	500.54	.00	.00	5,033.58
	I & S	.130000	221.49	.00	282.22	.00	503.71	.00	.00	.00	503.71
	TOTAL	1.300000	2,214.75	.00	2,822.00	.00	5,036.75	500.54	.00	.00	5,537.29

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2012	M & O	1.170000	3,089.20	.00	3,945.04	.00	7,034.24	610.06	.00	.00	7,644.30
	I & S	.130000	343.28	.00	438.34	.00	781.62	.00	.00	.00	781.62
	TOTAL	1.300000	3,432.48	.00	4,383.38	.00	7,815.86	610.06	.00	.00	8,425.92
2011	M & O	1.170000	2,449.27	.00	3,730.96	.00	6,180.23	942.35	.00	.00	7,122.58
	I & S	.130000	272.13	.00	414.56	.00	686.69	.00	.00	.00	686.69
	TOTAL	1.300000	2,721.40	.00	4,145.52	.00	6,866.92	942.35	.00	.00	7,809.27
2010	M & O	1.040000	1,637.03	.00	2,626.03	.00	4,263.06	714.51	.00	.00	4,977.57
	I & S	.260000	409.28	.00	656.47	.00	1,065.75	.00	.00	.00	1,065.75
	TOTAL	1.300000	2,046.31	.00	3,282.50	.00	5,328.81	714.51	.00	.00	6,043.32
2009	M & O	1.040000	2,133.32	.00	3,587.26	.00	5,720.58	968.74	.00	.00	6,689.32
	I & S	.240000	492.33	.00	827.83	.00	1,320.16	.00	.00	.00	1,320.16
	TOTAL	1.280000	2,625.65	.00	4,415.09	.00	7,040.74	968.74	.00	.00	8,009.48
2008	M & O	1.040000	1,410.72	.00	2,726.27	.00	4,136.99	688.29	.00	.00	4,825.28
	I & S	.200000	271.30	.00	524.30	.00	795.60	.00	.00	.00	795.60
	TOTAL	1.240000	1,682.02	.00	3,250.57	.00	4,932.59	688.29	.00	.00	5,620.88
2007	M & O	1.040000	570.46	.00	919.32	.00	1,489.78	192.49	.00	.00	1,682.27
	I & S	.140000	76.78	.00	123.74	.00	200.52	.00	.00	.00	200.52
	TOTAL	1.180000	647.24	.00	1,043.06	.00	1,690.30	192.49	.00	.00	1,882.79
2006	M & O	1.337400	403.89	.00	893.88	.00	1,297.77	207.50	.00	.00	1,505.27
	I & S	.120000	36.24	.00	80.20	.00	116.44	.00	.00	.00	116.44
	TOTAL	1.457400	440.13	.00	974.08	.00	1,414.21	207.50	.00	.00	1,621.71
2005	M & O	1.463200	1,277.94	.00	2,372.54	.00	3,650.48	446.73	.00	.00	4,097.21
	I & S	.100000	87.35	.00	162.15	.00	249.50	.00	.00	.00	249.50
	TOTAL	1.563200	1,365.29	.00	2,534.69	.00	3,899.98	446.73	.00	.00	4,346.71
2004	M & O	1.463200	1,274.60	.00	2,470.51	.00	3,745.11	454.87	.00	.00	4,199.98
	I & S	.105900	92.26	.00	178.80	.00	271.06	.00	.00	.00	271.06
	TOTAL	1.569100	1,366.86	.00	2,649.31	.00	4,016.17	454.87	.00	.00	4,471.04
2003	M & O	1.463200	1,418.26	.00	2,644.42	.00	4,062.68	450.09	.00	.00	4,512.77
	I & S	.120900	117.18	.00	218.52	.00	335.70	.00	.00	.00	335.70
	TOTAL	1.584100	1,535.44	.00	2,862.94	.00	4,398.38	450.09	.00	.00	4,848.47
2002	M & O	1.450000	358.76	.00	711.40	.00	1,070.16	114.58	.00	.00	1,184.74
	I & S	.134100	33.18	.00	65.79	.00	98.97	.00	.00	.00	98.97
	TOTAL	1.584100	391.94	.00	777.19	.00	1,169.13	114.58	.00	.00	1,283.71
2001	M & O	1.439400	759.40	.00	1,666.02	.00	2,425.42	297.84	.00	.00	2,723.26
	I & S	.094700	49.95	.00	109.62	.00	159.57	.00	.00	.00	159.57
	TOTAL	1.534100	809.35	.00	1,775.64	.00	2,584.99	297.84	.00	.00	2,882.83

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2000	M & O	1.400000	693.89	.00	1,625.87	.00	2,319.76	302.92	.00	.00	2,622.68
	I & S	.134100	66.48	.00	155.73	.00	222.21	.00	.00	.00	222.21
	TOTAL	1.534100	760.37	.00	1,781.60	.00	2,541.97	302.92	.00	.00	2,844.89
1999	M & O	1.420800	398.76	.00	1,012.88	.00	1,411.64	185.85	.00	.00	1,597.49
	I & S	.084200	23.63	.00	60.03	.00	83.66	.00	.00	.00	83.66
	TOTAL	1.505000	422.39	.00	1,072.91	.00	1,495.30	185.85	.00	.00	1,681.15
1998	M & O	1.231000	168.56	.00	479.38	.00	647.94	104.69	.00	.00	752.63
	I & S	.274000	37.52	.00	106.69	.00	144.21	.00	.00	.00	144.21
	TOTAL	1.505000	206.08	.00	586.07	.00	792.15	104.69	.00	.00	896.84
1997	M & O	1.262900	17.72	.00	41.16	.00	58.88	5.98	.00	.00	64.86
	I & S	.192100	2.70	.00	6.26	.00	8.96	.00	.00	.00	8.96
	TOTAL	1.455000	20.42	.00	47.42	.00	67.84	5.98	.00	.00	73.82
1994	M & O	1.170000	87.29	.00	318.83	.00	406.12	71.91	.00	.00	478.03
	I & S	.230000	17.15	.00	62.67	.00	79.82	.00	.00	.00	79.82
	TOTAL	1.400000	104.44	.00	381.50	.00	485.94	71.91	.00	.00	557.85
1993	M & O	1.200000	78.59	.00	296.81	.00	375.40	66.71	.00	.00	442.11
	I & S	.230000	15.06	.00	56.89	.00	71.95	.00	.00	.00	71.95
	TOTAL	1.430000	93.65	.00	353.70	.00	447.35	66.71	.00	.00	514.06
1992	M & O	.250000	41.35	.00	163.24	.00	204.59	58.93	.00	.00	263.52
	I & S	.230000	38.02	.00	150.18	.00	188.20	.00	.00	.00	188.20
	TOTAL	.480000	79.37	.00	313.42	.00	392.79	58.93	.00	.00	451.72
1991	M & O	.230000	38.29	.00	157.35	.00	195.64	61.24	.00	.00	256.88
	I & S	.250000	41.61	.00	171.04	.00	212.65	.00	.00	.00	212.65
	TOTAL	.480000	79.90	.00	328.39	.00	408.29	61.24	.00	.00	469.53
1987	M & O	.550000	2.05	.00	7.56	.00	9.61	1.67	.00	.00	11.28
	I & S	.300000	1.12	.00	4.13	.00	5.25	.00	.00	.00	5.25
	TOTAL	.850000	3.17	.00	11.69	.00	14.86	1.67	.00	.00	16.53
ALL	M & O		22,885,567.20	.00	519,562.42	.00	23,405,129.62	299,448.88	.00	.00	23,704,578.50
ALL	I & S		9,422,455.21	.00	167,649.83	.00	9,590,105.04	.00	.00	.00	9,590,105.04
ALL	TOTAL		32,308,022.41	.00	687,212.25	.00	32,995,234.66	299,448.88	.00	.00	33,294,683.54
DLQ	M & O		728,548.04	.00	353,808.04	.00	1,082,356.08	294,218.37	.00	.00	1,376,574.45
DLQ	I & S		240,344.11	.00	98,959.71	.00	339,303.82	.00	.00	.00	339,303.82
DLQ	TOTAL		968,892.15	.00	452,767.75	.00	1,421,659.90	294,218.37	.00	.00	1,715,878.27

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
CURR	M & O		22,157,019.16	.00	165,754.38	.00	22,322,773.54	5,230.51	.00	.00	22,328,004.05
CURR	I & S		9,182,111.10	.00	68,690.12	.00	9,250,801.22	.00	.00	.00	9,250,801.22
CURR	TOTAL		31,339,130.26	.00	234,444.50	.00	31,573,574.76	5,230.51	.00	.00	31,578,805.27

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2023	M & O	.789200	10,392.84	.00	.00	.00	10,392.84	.00	.00	.00	10,392.84
	I & S	.323800	4,264.06	.00	.00	.00	4,264.06	.00	.00	.00	4,264.06
	TOTAL	1.113000	14,656.90	.00	.00	.00	14,656.90	.00	.00	.00	14,656.90
2022	M & O	.942900	19,282.60	.00	851.96	.00	20,134.56	.00	.00	.00	20,134.56
	I & S	.170100	3,478.60	.00	153.69	.00	3,632.29	.00	.00	.00	3,632.29
	TOTAL	1.113000	22,761.20	.00	1,005.65	.00	23,766.85	.00	.00	.00	23,766.85
2021	M & O	.971900	15,520.09	.00	.00	.00	15,520.09	.00	.00	.00	15,520.09
	I & S	.161300	2,575.77	.00	.00	.00	2,575.77	.00	.00	.00	2,575.77
	TOTAL	1.133200	18,095.86	.00	.00	.00	18,095.86	.00	.00	.00	18,095.86
2019	M & O	1.068350	1,429.16	.00	728.87	.00	2,158.03	.00	.00	.00	2,158.03
	I & S	.171200	229.02	.00	116.80	.00	345.82	.00	.00	.00	345.82
	TOTAL	1.239550	1,658.18	.00	845.67	.00	2,503.85	.00	.00	.00	2,503.85
2018	M & O	1.170000	1,429.80	.00	686.30	.00	2,116.10	.00	.00	.00	2,116.10
	I & S	.169800	207.50	.00	99.60	.00	307.10	.00	.00	.00	307.10
	TOTAL	1.339800	1,637.30	.00	785.90	.00	2,423.20	.00	.00	.00	2,423.20
2017	M & O	1.170000	1,492.67	.00	716.48	.00	2,209.15	.00	.00	.00	2,209.15
	I & S	.180200	229.90	.00	110.35	.00	340.25	.00	.00	.00	340.25
	TOTAL	1.350200	1,722.57	.00	826.83	.00	2,549.40	.00	.00	.00	2,549.40
ALL	M & O		49,547.16	.00	2,983.61	.00	52,530.77	.00	.00	.00	52,530.77
ALL	I & S		10,984.85	.00	480.44	.00	11,465.29	.00	.00	.00	11,465.29
ALL	TOTAL		60,532.01	.00	3,464.05	.00	63,996.06	.00	.00	.00	63,996.06
DLQ	M & O		49,547.16	.00	2,983.61	.00	52,530.77	.00	.00	.00	52,530.77
DLQ	I & S		10,984.85	.00	480.44	.00	11,465.29	.00	.00	.00	11,465.29
DLQ	TOTAL		60,532.01	.00	3,464.05	.00	63,996.06	.00	.00	.00	63,996.06
CURR	M & O		.00	.00	.00	.00	.00	.00	.00	.00	.00
CURR	I & S		.00	.00	.00	.00	.00	.00	.00	.00	.00
CURR	TOTAL		.00	.00	.00	.00	.00	.00	.00	.00	.00

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2024	M & O	.786900	22,157,019.16	.00	165,754.38	.00	22,322,773.54	5,230.51	.00	.00	22,328,004.05
	I & S	.326100	9,182,111.10	.00	68,690.12	.00	9,250,801.22	.00	.00	.00	9,250,801.22
	TOTAL	1.113000	31,339,130.26	.00	234,444.50	.00	31,573,574.76	5,230.51	.00	.00	31,578,805.27
2023	M & O	.789200	498,435.71	.00	165,932.91	.00	664,368.62	200,659.16	.00	.00	865,027.78
	I & S	.323800	204,502.61	.00	68,079.86	.00	272,582.47	.00	.00	.00	272,582.47
	TOTAL	1.113000	702,938.32	.00	234,012.77	.00	936,951.09	200,659.16	.00	.00	1,137,610.25
2022	M & O	.942900	109,555.43	.00	71,087.69	.00	180,643.12	48,556.93	.00	.00	229,200.05
	I & S	.170100	19,763.93	.00	12,824.38	.00	32,588.31	.00	.00	.00	32,588.31
	TOTAL	1.113000	129,319.36	.00	83,912.07	.00	213,231.43	48,556.93	.00	.00	261,788.36
2021	M & O	.971900	75,341.22	.00	33,815.42	.00	109,156.64	18,595.99	.00	.00	127,752.63
	I & S	.161300	12,504.22	.00	5,612.21	.00	18,116.43	.00	.00	.00	18,116.43
	TOTAL	1.133200	87,845.44	.00	39,427.63	.00	127,273.07	18,595.99	.00	.00	145,869.06
2020	M & O	1.028000	28,899.82	.00	17,654.12	.00	46,553.94	8,263.42	.00	.00	54,817.36
	I & S	.171300	4,815.71	.00	2,941.75	.00	7,757.46	.00	.00	.00	7,757.46
	TOTAL	1.199300	33,715.53	.00	20,595.87	.00	54,311.40	8,263.42	.00	.00	62,574.82
2019	M & O	1.068350	17,762.34	.00	11,784.39	.00	29,546.73	4,518.80	.00	.00	34,065.53
	I & S	.171200	2,846.32	.00	1,888.47	.00	4,734.79	.00	.00	.00	4,734.79
	TOTAL	1.239550	20,608.66	.00	13,672.86	.00	34,281.52	4,518.80	.00	.00	38,800.32
2018	M & O	1.170000	12,012.31	.00	8,427.45	.00	20,439.76	2,772.29	.00	.00	23,212.05
	I & S	.169800	1,743.30	.00	1,223.04	.00	2,966.34	.00	.00	.00	2,966.34
	TOTAL	1.339800	13,755.61	.00	9,650.49	.00	23,406.10	2,772.29	.00	.00	26,178.39
2017	M & O	1.170000	6,592.02	.00	4,898.33	.00	11,490.35	1,391.30	.00	.00	12,881.65
	I & S	.180200	1,015.26	.00	754.45	.00	1,769.71	.00	.00	.00	1,769.71
	TOTAL	1.350200	7,607.28	.00	5,652.78	.00	13,260.06	1,391.30	.00	.00	14,651.36
2016	M & O	1.170000	2,738.57	.00	2,718.66	.00	5,457.23	910.26	.00	.00	6,367.49
	I & S	.188200	440.48	.00	437.31	.00	877.79	.00	.00	.00	877.79
	TOTAL	1.358200	3,179.05	.00	3,155.97	.00	6,335.02	910.26	.00	.00	7,245.28
2015	M & O	1.170000	2,149.67	.00	2,058.03	.00	4,207.70	554.44	.00	.00	4,762.14
	I & S	.197200	362.34	.00	346.88	.00	709.22	.00	.00	.00	709.22
	TOTAL	1.367200	2,512.01	.00	2,404.91	.00	4,916.92	554.44	.00	.00	5,471.36
2014	M & O	1.170000	4,305.50	.00	3,478.14	.00	7,783.64	547.29	.00	.00	8,330.93
	I & S	.160000	588.75	.00	475.64	.00	1,064.39	.00	.00	.00	1,064.39
	TOTAL	1.330000	4,894.25	.00	3,953.78	.00	8,848.03	547.29	.00	.00	9,395.32
2013	M & O	1.170000	1,993.26	.00	2,539.78	.00	4,533.04	500.54	.00	.00	5,033.58
	I & S	.130000	221.49	.00	282.22	.00	503.71	.00	.00	.00	503.71
	TOTAL	1.300000	2,214.75	.00	2,822.00	.00	5,036.75	500.54	.00	.00	5,537.29

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2012	M & O	1.170000	3,089.20	.00	3,945.04	.00	7,034.24	610.06	.00	.00	7,644.30
	I & S	.130000	343.28	.00	438.34	.00	781.62	.00	.00	.00	781.62
	TOTAL	1.300000	3,432.48	.00	4,383.38	.00	7,815.86	610.06	.00	.00	8,425.92
2011	M & O	1.170000	2,449.27	.00	3,730.96	.00	6,180.23	942.35	.00	.00	7,122.58
	I & S	.130000	272.13	.00	414.56	.00	686.69	.00	.00	.00	686.69
	TOTAL	1.300000	2,721.40	.00	4,145.52	.00	6,866.92	942.35	.00	.00	7,809.27
2010	M & O	1.040000	1,637.03	.00	2,626.03	.00	4,263.06	714.51	.00	.00	4,977.57
	I & S	.260000	409.28	.00	656.47	.00	1,065.75	.00	.00	.00	1,065.75
	TOTAL	1.300000	2,046.31	.00	3,282.50	.00	5,328.81	714.51	.00	.00	6,043.32
2009	M & O	1.040000	2,133.32	.00	3,587.26	.00	5,720.58	968.74	.00	.00	6,689.32
	I & S	.240000	492.33	.00	827.83	.00	1,320.16	.00	.00	.00	1,320.16
	TOTAL	1.280000	2,625.65	.00	4,415.09	.00	7,040.74	968.74	.00	.00	8,009.48
2008	M & O	1.040000	1,410.72	.00	2,726.27	.00	4,136.99	688.29	.00	.00	4,825.28
	I & S	.200000	271.30	.00	524.30	.00	795.60	.00	.00	.00	795.60
	TOTAL	1.240000	1,682.02	.00	3,250.57	.00	4,932.59	688.29	.00	.00	5,620.88
2007	M & O	1.040000	570.46	.00	919.32	.00	1,489.78	192.49	.00	.00	1,682.27
	I & S	.140000	76.78	.00	123.74	.00	200.52	.00	.00	.00	200.52
	TOTAL	1.180000	647.24	.00	1,043.06	.00	1,690.30	192.49	.00	.00	1,882.79
2006	M & O	1.337400	403.89	.00	893.88	.00	1,297.77	207.50	.00	.00	1,505.27
	I & S	.120000	36.24	.00	80.20	.00	116.44	.00	.00	.00	116.44
	TOTAL	1.457400	440.13	.00	974.08	.00	1,414.21	207.50	.00	.00	1,621.71
2005	M & O	1.463200	1,277.94	.00	2,372.54	.00	3,650.48	446.73	.00	.00	4,097.21
	I & S	.100000	87.35	.00	162.15	.00	249.50	.00	.00	.00	249.50
	TOTAL	1.563200	1,365.29	.00	2,534.69	.00	3,899.98	446.73	.00	.00	4,346.71
2004	M & O	1.463200	1,274.60	.00	2,470.51	.00	3,745.11	454.87	.00	.00	4,199.98
	I & S	.105900	92.26	.00	178.80	.00	271.06	.00	.00	.00	271.06
	TOTAL	1.569100	1,366.86	.00	2,649.31	.00	4,016.17	454.87	.00	.00	4,471.04
2003	M & O	1.463200	1,418.26	.00	2,644.42	.00	4,062.68	450.09	.00	.00	4,512.77
	I & S	.120900	117.18	.00	218.52	.00	335.70	.00	.00	.00	335.70
	TOTAL	1.584100	1,535.44	.00	2,862.94	.00	4,398.38	450.09	.00	.00	4,848.47
2002	M & O	1.450000	358.76	.00	711.40	.00	1,070.16	114.58	.00	.00	1,184.74
	I & S	.134100	33.18	.00	65.79	.00	98.97	.00	.00	.00	98.97
	TOTAL	1.584100	391.94	.00	777.19	.00	1,169.13	114.58	.00	.00	1,283.71
2001	M & O	1.439400	759.40	.00	1,666.02	.00	2,425.42	297.84	.00	.00	2,723.26
	I & S	.094700	49.95	.00	109.62	.00	159.57	.00	.00	.00	159.57
	TOTAL	1.534100	809.35	.00	1,775.64	.00	2,584.99	297.84	.00	.00	2,882.83

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2000	M & O	1.400000	693.89	.00	1,625.87	.00	2,319.76	302.92	.00	.00	2,622.68
	I & S	.134100	66.48	.00	155.73	.00	222.21	.00	.00	.00	222.21
	TOTAL	1.534100	760.37	.00	1,781.60	.00	2,541.97	302.92	.00	.00	2,844.89
1999	M & O	1.420800	398.76	.00	1,012.88	.00	1,411.64	185.85	.00	.00	1,597.49
	I & S	.084200	23.63	.00	60.03	.00	83.66	.00	.00	.00	83.66
	TOTAL	1.505000	422.39	.00	1,072.91	.00	1,495.30	185.85	.00	.00	1,681.15
1998	M & O	1.231000	168.56	.00	479.38	.00	647.94	104.69	.00	.00	752.63
	I & S	.274000	37.52	.00	106.69	.00	144.21	.00	.00	.00	144.21
	TOTAL	1.505000	206.08	.00	586.07	.00	792.15	104.69	.00	.00	896.84
1997	M & O	1.262900	17.72	.00	41.16	.00	58.88	5.98	.00	.00	64.86
	I & S	.192100	2.70	.00	6.26	.00	8.96	.00	.00	.00	8.96
	TOTAL	1.455000	20.42	.00	47.42	.00	67.84	5.98	.00	.00	73.82
1994	M & O	1.170000	87.29	.00	318.83	.00	406.12	71.91	.00	.00	478.03
	I & S	.230000	17.15	.00	62.67	.00	79.82	.00	.00	.00	79.82
	TOTAL	1.400000	104.44	.00	381.50	.00	485.94	71.91	.00	.00	557.85
1993	M & O	1.200000	78.59	.00	296.81	.00	375.40	66.71	.00	.00	442.11
	I & S	.230000	15.06	.00	56.89	.00	71.95	.00	.00	.00	71.95
	TOTAL	1.430000	93.65	.00	353.70	.00	447.35	66.71	.00	.00	514.06
1992	M & O	.250000	41.35	.00	163.24	.00	204.59	58.93	.00	.00	263.52
	I & S	.230000	38.02	.00	150.18	.00	188.20	.00	.00	.00	188.20
	TOTAL	.480000	79.37	.00	313.42	.00	392.79	58.93	.00	.00	451.72
1991	M & O	.230000	38.29	.00	157.35	.00	195.64	61.24	.00	.00	256.88
	I & S	.250000	41.61	.00	171.04	.00	212.65	.00	.00	.00	212.65
	TOTAL	.480000	79.90	.00	328.39	.00	408.29	61.24	.00	.00	469.53
1987	M & O	.550000	2.05	.00	7.56	.00	9.61	1.67	.00	.00	11.28
	I & S	.300000	1.12	.00	4.13	.00	5.25	.00	.00	.00	5.25
	TOTAL	.850000	3.17	.00	11.69	.00	14.86	1.67	.00	.00	16.53
ALL	M & O		22,935,114.36	.00	522,546.03	.00	23,457,660.39	299,448.88	.00	.00	23,757,109.27
ALL	I & S		9,433,440.06	.00	168,130.27	.00	9,601,570.33	.00	.00	.00	9,601,570.33
ALL	TOTAL		32,368,554.42	.00	690,676.30	.00	33,059,230.72	299,448.88	.00	.00	33,358,679.60
DLQ	M & O		778,095.20	.00	356,791.65	.00	1,134,886.85	294,218.37	.00	.00	1,429,105.22
DLQ	I & S		251,328.96	.00	99,440.15	.00	350,769.11	.00	.00	.00	350,769.11
DLQ	TOTAL		1,029,424.16	.00	456,231.80	.00	1,485,655.96	294,218.37	.00	.00	1,779,874.33

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
CURR	M & O		22,157,019.16	.00	165,754.38	.00	22,322,773.54	5,230.51	.00	.00	22,328,004.05
CURR	I & S		9,182,111.10	.00	68,690.12	.00	9,250,801.22	.00	.00	.00	9,250,801.22
CURR	TOTAL		31,339,130.26	.00	234,444.50	.00	31,573,574.76	5,230.51	.00	.00	31,578,805.27

FISCAL START: 07/01/2024 END: 06/30/2025 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	3,187,890,882	31,902,224-	3,155,988,658	01.113000	33,773,901.93	25,077

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2024	34,120,920.21	347,018.28-	347,018.28-	31,339,130.26	31,339,130.26	2,434,771.67	92.79	0.00
2023	2,004,875.85	622,623.96-	622,623.96-	688,281.42	688,281.42	693,970.47	49.79	90.98-
2022	693,374.50	172,841.10-	172,841.10-	106,558.16	106,558.16	413,975.24	20.47	482.84-
2021	357,357.98	23,730.88-	23,730.88-	69,749.58	69,749.58	263,877.52	20.91	74.03-
2020	234,901.08	2,729.49-	2,729.49-	33,715.53	33,715.53	198,456.06	14.52	403.61-
2019	187,560.66	22,738.28-	22,738.28-	18,950.48	18,950.48	145,871.90	11.50	245.36-
2018	142,204.52	19.64-	19.64-	12,118.31	12,118.31	130,066.57	8.52	19.64-
2017	113,209.13	152.37-	152.37-	5,884.71	5,884.71	107,172.05	5.21	0.00
2016	105,584.22	133.46-	133.46-	3,179.05	3,179.05	102,271.71	3.01	0.00
2015	95,036.44	559.46-	559.46-	2,512.01	2,512.01	91,964.97	2.66	424.60-
2014	91,173.55	543.73-	543.73-	4,894.25	4,894.25	85,735.57	5.40	413.04-
2013	81,274.28	464.62-	464.62-	2,214.75	2,214.75	78,594.91	2.74	403.73-
2012	82,236.46	292.15-	292.15-	3,432.48	3,432.48	78,511.83	4.19	292.15-
2011	75,265.38	330.79-	330.79-	2,721.40	2,721.40	72,213.19	3.63	0.00
2010	73,437.03	348.28-	348.28-	2,046.31	2,046.31	71,042.44	2.80	0.00
2009	69,965.20	741.13-	741.13-	2,625.65	2,625.65	66,598.42	3.79	0.00
2008	68,986.46	720.25-	720.25-	1,682.02	1,682.02	66,584.19	2.46	0.00
2007	65,063.87	2,202.67-	2,202.67-	647.24	647.24	62,213.96	1.03	0.00
2006	63,012.72	2,790.57-	2,790.57-	440.13	440.13	59,782.02	.73	0.00
2005	60,120.74	2,086.63-	2,086.63-	1,365.29	1,365.29	56,668.82	2.35	0.00
2004	54,426.21	762.99-	762.99-	1,366.86	1,366.86	52,296.36	2.55	0.00
2003	211,506.38	25,533.75-	25,533.75-	4,506.52	4,506.52	181,466.11	2.42	0.00
****	39,051,492.87	1,229,364.48-	1,229,364.48-	32,308,022.41	32,308,022.41	5,514,105.98		2,849.98-
CURR	34,120,920.21	347,018.28-	347,018.28-	31,339,130.26	31,339,130.26	2,434,771.67		0.00
DELQ	4,930,572.66	882,346.20-	882,346.20-	968,892.15	968,892.15	3,079,334.31		2,849.98-

FISCAL START: 07/01/2024 END: 06/30/2025 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	0	0	0 0	00.000000	0.00	0

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2023	29,739.00	.00	0.00	14,656.90	14,656.90	15,082.10	49.29	0.00
2022	29,771.91	.00	0.00	22,761.20	22,761.20	7,010.71	76.45	0.00
2021	13,923.54	4,172.32	4,172.32	18,095.86	18,095.86	0.00		0.00
2020	0.00	.00	0.00	0.00	0.00	0.00		0.00
2019	1,658.18	.00	0.00	1,658.18	1,658.18	0.00		0.00
2018	1,637.30	.00	0.00	1,637.30	1,637.30	0.00		0.00
2017	1,722.57	.00	0.00	1,722.57	1,722.57	0.00		0.00
****	78,452.50	4,172.32	4,172.32	60,532.01	60,532.01	22,092.81		0.00
CURR	0.00	.00	0.00	0.00	0.00	0.00		0.00
DELQ	78,452.50	4,172.32	4,172.32	60,532.01	60,532.01	22,092.81		0.00

FISCAL START: 07/01/2024 END: 06/30/2025 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	3,187,890,882	31,902,224-	3,155,988,658	01.113000	33,773,901.93	25,077

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2024	34,120,920.21	347,018.28-	347,018.28-	31,339,130.26	31,339,130.26	2,434,771.67	92.79	0.00
2023	2,034,614.85	622,623.96-	622,623.96-	702,938.32	702,938.32	709,052.57	49.78	90.98-
2022	723,146.41	172,841.10-	172,841.10-	129,319.36	129,319.36	420,985.95	23.50	482.84-
2021	371,281.52	19,558.56-	19,558.56-	87,845.44	87,845.44	263,877.52	24.98	74.03-
2020	234,901.08	2,729.49-	2,729.49-	33,715.53	33,715.53	198,456.06	14.52	403.61-
2019	189,218.84	22,738.28-	22,738.28-	20,608.66	20,608.66	145,871.90	12.38	245.36-
2018	143,841.82	19.64-	19.64-	13,755.61	13,755.61	130,066.57	9.56	19.64-
2017	114,931.70	152.37-	152.37-	7,607.28	7,607.28	107,172.05	6.63	0.00
2016	105,584.22	133.46-	133.46-	3,179.05	3,179.05	102,271.71	3.01	0.00
2015	95,036.44	559.46-	559.46-	2,512.01	2,512.01	91,964.97	2.66	424.60-
2014	91,173.55	543.73-	543.73-	4,894.25	4,894.25	85,735.57	5.40	413.04-
2013	81,274.28	464.62-	464.62-	2,214.75	2,214.75	78,594.91	2.74	403.73-
2012	82,236.46	292.15-	292.15-	3,432.48	3,432.48	78,511.83	4.19	292.15-
2011	75,265.38	330.79-	330.79-	2,721.40	2,721.40	72,213.19	3.63	0.00
2010	73,437.03	348.28-	348.28-	2,046.31	2,046.31	71,042.44	2.80	0.00
2009	69,965.20	741.13-	741.13-	2,625.65	2,625.65	66,598.42	3.79	0.00
2008	68,986.46	720.25-	720.25-	1,682.02	1,682.02	66,584.19	2.46	0.00
2007	65,063.87	2,202.67-	2,202.67-	647.24	647.24	62,213.96	1.03	0.00
2006	63,012.72	2,790.57-	2,790.57-	440.13	440.13	59,782.02	.73	0.00
2005	60,120.74	2,086.63-	2,086.63-	1,365.29	1,365.29	56,668.82	2.35	0.00
2004	54,426.21	762.99-	762.99-	1,366.86	1,366.86	52,296.36	2.55	0.00
2003	211,506.38	25,533.75-	25,533.75-	4,506.52	4,506.52	181,466.11	2.42	0.00
****	39,129,945.37	1,225,192.16-	1,225,192.16-	32,368,554.42	32,368,554.42	5,536,198.79		2,849.98-
CURR	34,120,920.21	347,018.28-	347,018.28-	31,339,130.26	31,339,130.26	2,434,771.67		0.00
DELQ	5,009,025.16	878,173.88-	878,173.88-	1,029,424.16	1,029,424.16	3,101,427.12		2,849.98-

ACCOUNT	YEAR	DEPOSIT	LEVY COLLECTED	RENDITION PENALTY	P & I COLLECTED	RENDITION P & I	RENDITION DISCOUNT	APPRAISAL COMMISSION	DISBURSEMENT AMOUNT
CURR FOR 0041 EDINBURG CISD			6,543.55	634.92	842.05	81.06	0.00	35.81	7,349.79
BY COUNTY 108			6,543.55	634.92	842.05	81.06	0.00	35.81	7,349.79
DELQ FOR 0041 EDINBURG CISD			1,627.67	166.86	599.33	60.11	0.00	11.36	2,215.64
BY COUNTY 108			1,627.67	166.86	599.33	60.11	0.00	11.36	2,215.64
TOTAL FOR 0041 EDINBURG CISD			8,171.22	801.78	1,441.38	141.17	0.00	47.17	9,565.43
BY COUNTY 108			8,171.22	801.78	1,441.38	141.17	0.00	47.17	9,565.43
CURR FOR 0042 EDCOUCH-ELSA ISD			724.01	71.42	92.80	9.16	0.00	4.02	812.79
BY COUNTY 108			724.01	71.42	92.80	9.16	0.00	4.02	812.79
DELQ FOR 0042 EDCOUCH-ELSA ISD			68.85	6.26	19.28	1.75	0.00	0.40	87.73
BY COUNTY 108			68.85	6.26	19.28	1.75	0.00	0.40	87.73
TOTAL FOR 0042 EDCOUCH-ELSA ISD			792.86	77.68	112.08	10.91	0.00	4.42	900.52
BY COUNTY 108			792.86	77.68	112.08	10.91	0.00	4.42	900.52
CURR FOR 0043 PHARR,SAN JUAN,ALAMO ISD			10,006.10	1,054.89	1,280.45	135.18	0.00	59.55	11,227.00
BY COUNTY 108			10,006.10	1,054.89	1,280.45	135.18	0.00	59.55	11,227.00
DELQ FOR 0043 PHARR,SAN JUAN,ALAMO ISD			5,101.45	1,194.66	1,531.09	348.95	0.00	77.18	6,555.36
BY COUNTY 108			5,101.45	1,194.66	1,531.09	348.95	0.00	77.18	6,555.36
TOTAL FOR 0043 PHARR,SAN JUAN,ALAMO ISD			15,107.55	2,249.55	2,811.54	484.13	0.00	136.73	17,782.36
BY COUNTY 108			15,107.55	2,249.55	2,811.54	484.13	0.00	136.73	17,782.36
CURR FOR 0046 MERCEDES ISD			3,691.07	335.70	479.85	43.64	0.00	18.96	4,151.96
BY COUNTY 108			3,691.07	335.70	479.85	43.64	0.00	18.96	4,151.96
DELQ FOR 0046 MERCEDES ISD			0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR 0046 MERCEDES ISD			3,691.07	335.70	479.85	43.64	0.00	18.96	4,151.96
BY COUNTY 108			3,691.07	335.70	479.85	43.64	0.00	18.96	4,151.96
CURR FOR 0047 MCALLEN ISD			20,987.10	2,974.83	2,657.41	371.41	0.00	167.35	23,477.16
BY COUNTY 108			20,987.10	2,974.83	2,657.41	371.41	0.00	167.35	23,477.16
DELQ FOR 0047 MCALLEN ISD			4,348.32	396.85	1,265.89	124.11	0.00	26.08	5,588.13
BY COUNTY 108			4,348.32	396.85	1,265.89	124.11	0.00	26.08	5,588.13
TOTAL FOR 0047 MCALLEN ISD			25,335.42	3,371.68	3,923.30	495.52	0.00	193.43	29,065.29
BY COUNTY 108			25,335.42	3,371.68	3,923.30	495.52	0.00	193.43	29,065.29
CURR FOR 0048 MISSION CISD			5,748.84	775.58	741.70	100.30	0.00	43.83	6,446.71
BY COUNTY 108			5,748.84	775.58	741.70	100.30	0.00	43.83	6,446.71
DELQ FOR 0048 MISSION CISD			1,583.94	146.44	595.33	60.70	0.00	10.35	2,168.92
BY COUNTY 108			1,583.94	146.44	595.33	60.70	0.00	10.35	2,168.92
TOTAL FOR 0048 MISSION CISD			7,332.78	922.02	1,337.03	161.00	0.00	54.18	8,615.63
BY COUNTY 108			7,332.78	922.02	1,337.03	161.00	0.00	54.18	8,615.63
CURR FOR 0049 LA JOYA ISD			3,922.40	356.58	509.91	46.36	0.00	20.14	4,412.17
BY COUNTY 108			3,922.40	356.58	509.91	46.36	0.00	20.14	4,412.17
DELQ FOR 0049 LA JOYA ISD			1,745.18	158.66	488.65	44.42	0.00	10.16	2,223.67
BY COUNTY 108			1,745.18	158.66	488.65	44.42	0.00	10.16	2,223.67
TOTAL FOR 0049 LA JOYA ISD			5,667.58	515.24	998.56	90.78	0.00	30.30	6,635.84
BY COUNTY 108			5,667.58	515.24	998.56	90.78	0.00	30.30	6,635.84

PREPARED BY: JULIE TORRES

PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
MISSION C.I.S.D. TAXES COLLECTED FOR:
JUNE 2025

COMPARATIVE RATE OF COLLECTIONS

MISSION C.I.S.D. SMS - 48	ORIGINAL TAX LEVY	COLLECTED TO DATE	DROPPED YRS AFTER PURGE	MODIF. TO DATE	TAXES OUTSTANDING	PERCENT 2024/2025	COLLECTED 2023/2024
2024 TAX ROLL	34,120,920.21	31,555,046.76	-	(411,148.34)	2,154,725.11	93.61%	93.57%
2023 & PRIOR YRS	4,930,572.66	987,301.85	(55,615.71)	(875,589.22)	3,012,065.88	24.69%	29.82%
ROLLBACK	78,452.50	60,532.01	-	143,605.79	161,526.28	27.26%	49.28%
TOTALS	39,129,945.37	32,602,880.62	(55,615.71)	(1,143,131.77)	5,328,317.27		

BREAKDOWN OF TAX COLLECTIONS AND FEES FOR THE MONTH OF JUNE 2025

	MISSION C.I.S.D.	MONTHLY MODIFICATIONS	
CURRENT YEAR-BASE TAX	215,916.50	(64,130.06)	CURRENT
CURRENT YEAR-P&I	39,374.34		
PRIOR YEARS-BASE TAX	18,409.70	(48,858.73)	PRIOR
PRIOR YEARS-P&I	24,951.56		
ROLLBACK		139,433.47	ROLLBACK
ROLLBACK P&I			
ATTORNEY FEES	13,628.07	-	PURGED
TOTAL COLLECTIONS	312,280.17	26,444.68	
LESS TRANSFERRED	115,466.45		
LESS IN TRANSIT	190,192.06		
LESS DUE TO HCAD COMM FEES	37.66		
LESS DUE TO CO TREASURER	6,584.00		
	-		
BALANCE	(0.00)		

**********AFFIDAVIT**********

I, PABLO "PAUL" VILLARREAL JR., ASSESSOR-COLLECTOR OF TAXES FOR THE MISSION C.I.S.D., DO SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR THE MONTH OF JUNE 2025 IS CORRECT.

Pablo (Paul) Villarreal

ASSESSOR-COLLECTOR OF TAXES FOR MISSION C.I.S.D., TEXAS

HIDALGO COUNTY ASSESSOR & COLL. OF TEXAS

SWORN AND SUBSCRIBED BEFORE ME THIS 16TH DAY OF JULY 2025 A.D.

Mark Martinez

NOTARY PUBLIC, HIDALGO COUNTY, TEXAS

NOTARY PUBLIC
Mark A. Martinez
Notary ID# 13366428-4
My Comm. Exp. 04-18-2026
STATE OF TEXAS

PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
TAX COLLECTION REPORT
FOR THE MONTH OF JUNE 2025

AD VALOREM - MISSION CISD	2024-2025	2023-2024	DIFFERENCE
2024 CURRENT			
ORIGINAL LEVY	34,120,920.21	0.00	34,120,920.21
MODIFICATIONS	(411,148.34)	31,157,434.06	(31,568,582.40)
CURRENT LEVY	33,709,771.87	31,157,434.06	2,552,337.81
CURRENT COLLECTIONS THIS MONTH	215,916.50	196,224.39	19,692.11
CURRENT COLLECTIONS TO DATE	31,555,046.76	29,152,558.21	2,402,488.55
OUTSTANDING TO DATE	2,154,725.11	2,004,875.85	149,849.26
PERCENT COLLECTED/ORIGINAL	92.48%	#DIV/0!	#DIV/0!
PERCENT COLLECTED/MODIFIED	93.61%	93.57%	0.04%
TOTAL COLLECTIONS FISCAL YEAR	**31,555,046.76**	**29,152,558.21**	
DELINQUENT			
ORIGINAL LEVY	4,930,572.66	4,552,157.23	378,415.43
MODIFICATIONS	(931,204.93)	(383,599.62)	(547,605.31)
DELINQUENT LEVY	3,999,367.73	4,168,557.61	(169,189.88)
DELINQUENT COLLECTIONS MONTHLY GROSS	65,724.05	51,856.40	13,867.65
DELINQUENT YEAR REFUNDS THIS MONTH	(47,314.35)	(12,511.41)	(34,802.94)
DELINQUENT COLLECTIONS THIS MONTH	18,409.70	39,344.99	(20,935.29)
DELINQUENT COLLECTIONS GROSS	1,702,308.60	1,471,741.56	230,567.04
DELINQUENT YEAR REFUNDS TO DATE	(715,006.75)	(228,880.76)	(486,125.99)
DELINQUENT COLLECTIONS TO DATE	987,301.85	1,242,860.80	(255,558.95)
OUTSTANDING TO DATE	3,012,065.88	2,925,696.81	86,369.07
PERCENT COLLECTED/ORIGINAL	20.02%	27.30%	-7.28%
PERCENT COLLECTED W/REFUNDS	34.53%	32.33%	2.20%
PERCENT COLLECTED/MODIFIED	24.69%	29.82%	-5.13%
TOTAL COLLECTIONS FISCAL YEAR	**987,301.85**	**1,242,860.80**	
ROLLBACK			
ORIGINAL LEVY	78,452.50	33,765.62	44,686.88
MODIFICATIONS	143,605.79	120,905.84	22,699.95
ROLLBACK LEVY	222,058.29	154,671.46	67,386.83
ROLLBACK COLLECTIONS THIS MONTH	-	3,601.83	(3,601.83)
ROLLBACK COLLECTIONS TO DATE	60,532.01	76,218.96	(15,686.95)
OUTSTANDING TO DATE	161,526.28	78,452.50	83,073.78
PERCENT COLLECTED/ORIGINAL	77.16%	225.73%	-148.57%
PERCENT COLLECTED/MODIFIED	27.26%	49.28%	-22.02%
TOTAL COLLECTIONS FISCAL YEAR	**60,532.01**	**76,218.96**	

HIDALGO COUNTY TAX OFFICE
MISSION CISD

MODIFICATIONS FOR THE MONTH OF JUNE 2025

YR	RATE	M&O	%	ADJ	M&O	I&S	%	I&S
2024	1.1130	0.7869	70.70%	(64,130.06)	(45,340.47)	0.3261	29.30%	(18,789.59)
2023	1.1130	0.7892	70.91%	(42,887.34)	(30,410.32)	0.3238	29.09%	(12,477.02)
2022	1.1130	0.9429	84.72%	(5,826.43)	(4,935.98)	0.1701	15.28%	(890.45)
2021	1.1332	0.9719	85.77%	(84.99)	(72.89)	0.1613	14.23%	(12.10)
2020	1.1993	1.0280	85.72%	(59.97)	(51.40)	0.1713	14.28%	(8.57)
2019	1.2396	1.0684	86.19%	-	0.00	0.1712	13.81%	0.00
2018	1.3398	1.1700	87.33%	-	0.00	0.1698	12.67%	0.00
2017	1.3502	1.1700	86.65%	-	0.00	0.1802	13.35%	0.00
2016	1.3582	1.1700	86.14%	-	0.00	0.1882	13.86%	0.00
2015	1.3672	1.1700	85.58%	-	0.00	0.1972	14.42%	0.00
2014	1.3300	1.1700	87.97%	-	0.00	0.1600	12.03%	0.00
2013	1.3000	1.1700	90.00%	-	0.00	0.1300	10.00%	0.00
2012	1.3000	1.1700	90.00%	-	0.00	0.1300	10.00%	0.00
2011	1.3000	1.1700	90.00%	-	0.00	0.1300	10.00%	0.00
2010	1.3000	1.0400	80.00%	-	0.00	0.2600	20.00%	0.00
2009	1.2800	1.0400	81.25%	-	0.00	0.2400	18.75%	0.00
2008	1.2400	1.0400	83.87%	-	0.00	0.2000	16.13%	0.00
2007	1.1800	1.0400	88.14%	-	0.00	0.1400	11.86%	0.00
2006	1.4574	1.3374	91.77%	-	0.00	0.1200	8.23%	0.00
2005	1.5632	1.4632	93.60%	-	0.00	0.1000	6.40%	0.00
2004	1.5691	1.4632	93.25%	-	0.00	0.1059	6.75%	0.00
2003	1.5841	1.4632	92.37%	-	0.00	0.1209	7.63%	0.00
2002	1.5841	1.4500	91.53%	-	0.00	0.1341	8.47%	0.00
			TOTAL	**(112,988.79)**	**(80,811.07)**			**(32,177.72)**

		M&O	I&S
CURRENT	**(64,130.06)**	**(45,340.47)**	**(18,789.59)**
DELINQUENT	**(48,858.73)**	**(35,470.59)**	**(13,388.14)**
TOTAL	**(112,988.79)**	**(80,811.07)**	**(32,177.72)**

ROLLBACK MODIFICATIONS FOR THE MONTH OF JUNE 2025

YR	RATE	M&O	%	ADJ	M&O	I&S	%	I&S
2024	1.1130	0.7869	70.70%	45,588.80	32,231.65	0.3261	29.30%	13,357.15
2023	1.1130	0.7892	70.91%	47,400.27	33,610.33	0.3238	29.09%	13,789.94
2022	1.1130	0.9429	84.72%	46,444.40	39,346.29	0.1701	15.28%	7,098.11
2021	1.1332	0.9719	85.77%	-	0.00	0.1613	14.23%	0.00
2020	1.1993	1.0280	85.72%	-	0.00	0.1713	14.28%	0.00
2019	1.2396	1.0684	86.19%	-	0.00	0.1712	13.81%	0.00
2018	1.3398	1.1700	87.33%	-	0.00	0.1698	12.67%	0.00
			TOTAL	**139,433.47**	**105,188.27**			**34,245.20**

		M&O	I&S
CURRENT	**45,588.80**	**32,231.65**	**13,357.15**
DELINQUENT	**93,844.67**	**72,956.62**	**20,888.05**
TOTAL	**139,433.47**	**105,188.27**	**34,245.20**

PABLO (PAUL) VILLARREAL, JR. ASSR/COLL
MISSION CISD
TAX COLLECTION FOR: JUNE 2025

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REPORT DATE	CURR BASE	CURR P&I	CURR RB	CURR RB P/I	DEL BASE	DEL P&I	DEL RB	RB P&I	ATTY FEES	RB ATTY FEES	TOTAL	TOTAL M/O TRANSF.	TOTAL I/S TRANSF.	DIFF.	DATE TRANSF.
														-	
3-Jun	13,338.16	1,728.29			7,222.19	2,280.80			938.39		25,507.83			25,507.83	
4-Jun	6,333.59	846.69			3,827.23	1,248.32			766.47		13,022.30			13,022.30	
5-Jun	8,172.62	1,140.85			1,749.45	721.66			356.74		12,141.32	30,706.80	13,380.65	(31,946.13)	11-Jun
6-Jun	5,918.82	534.44			4,055.47	1,714.41			797.13		13,020.27	10,003.18	3,017.09	-	12-Jun
9-Jun	8,492.58	1,271.34			2,448.41	777.33			382.60		13,372.26	9,704.52	3,667.74	-	13-Jun
10-Jun	10,906.26	1,574.32			881.84	424.84			191.68		13,978.94	10,028.96	3,949.98	-	16-Jun
11-Jun	1,727.04	360.85			1,728.65	667.14			358.80		4,842.48	3,796.55	1,045.93	-	17-Jun
12-Jun	19,809.20	2,711.92			2,246.33	823.28			574.32		26,165.05	18,855.80	7,309.25	-	18-Jun
13-Jun	5,190.85	680.76			1,556.59	809.13			326.03		8,563.36			8,563.36	
14-Jun	(57,131.27)	(753.65)			(47,314.35)	(964.98)			(278.82)		(106,443.07)			(106,443.07)	
16-Jun	7,056.52	1,052.82			563.76	225.52			165.18		9,063.80			9,063.80	
17-Jun	5,320.04	777.85			698.63	202.61			151.15		7,150.28			7,150.28	
18-Jun	3,941.51	591.24			687.59	298.18			236.27		5,754.79			5,754.79	
20-Jun	10,168.82	1,525.32			2,186.45	795.77			446.78		15,123.14			15,123.14	
23-Jun	24,772.71	3,715.86			5,033.83	1,663.98			1,459.04		36,645.42			36,645.42	
24-Jun	11,556.40	1,678.94			2,873.43	980.05			543.48		17,632.30			17,632.30	
25-Jun	11,317.80	1,674.88			4,602.89	1,775.51			1,096.68		20,467.76	11,778.99	2,178.79	6,509.98	1-Jul
26-Jun	16,233.59	2,435.05			3,036.75	1,355.00			651.06		23,711.45	17,475.70	6,235.75	-	2-Jul
27-Jun	19,601.13	2,940.12			4,254.12	3,140.81			1,184.91		31,121.09	23,292.33	7,828.76	-	3-Jul
30-Jun	83,190.13	12,886.45			16,070.44	6,012.20			3,280.18		121,439.40	88,304.85	33,096.89	37.66	11-Jul
											-			-	
											-			-	
											-			-	
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											-			-	
											-			-	
											-			-	
											-			-	
											-			-	
											-			-	
TOTAL	**215,916.50**	**39,374.34**	**0.00**	**0.00**	**18,409.70**	**24,951.56**	**0.00**	**0.00**	**13,628.07**	**0.00**	**312,280.17**	**223,947.68**	**81,710.83**	**6,621.66**	

TOTAL COLLECTED	312,280.17
LESS REFFUNDS	0.00
LESS RENDITION PENALTY	37.66
LESS COMMISSION	6,584.00
BALANCE	305,658.51
LESS M&O TRANSFERRED	83,095.81
LESS I&S TRANSFERRED	32,370.64
LESS M&O TRANSFERS IN TRANSIT	140,851.87
LESS I&S TRANSFERS IN TRANSIT	49,340.19
BALANCE PENDING	0.00

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2024	M & O	.786900	152,654.79	.00	27,837.92	.00	180,492.71	1,291.80	.00	.00	181,784.51
	I & S	.326100	63,261.71	.00	11,536.42	.00	74,798.13	.00	.00	.00	74,798.13
	TOTAL	1.113000	215,916.50	.00	39,374.34	.00	255,290.84	1,291.80	.00	.00	256,582.64
2023	M & O	.789200	3,363.81-	.00	6,694.66	.00	3,330.85	6,663.57	.00	.00	9,994.42
	I & S	.323800	1,380.15-	.00	2,746.77	.00	1,366.62	.00	.00	.00	1,366.62
	TOTAL	1.113000	4,743.96-	.00	9,441.43	.00	4,697.47	6,663.57	.00	.00	11,361.04
2022	M & O	.942900	8,434.00	.00	5,320.31	.00	13,754.31	3,225.23	.00	.00	16,979.54
	I & S	.170100	1,521.53	.00	959.84	.00	2,481.37	.00	.00	.00	2,481.37
	TOTAL	1.113000	9,955.53	.00	6,280.15	.00	16,235.68	3,225.23	.00	.00	19,460.91
2021	M & O	.971900	4,465.98	.00	2,304.89	.00	6,770.87	1,158.10	.00	.00	7,928.97
	I & S	.161300	741.16	.00	382.51	.00	1,123.67	.00	.00	.00	1,123.67
	TOTAL	1.133200	5,207.14	.00	2,687.40	.00	7,894.54	1,158.10	.00	.00	9,052.64
2020	M & O	1.028000	620.10	.00	408.33	.00	1,028.43	175.15	.00	.00	1,203.58
	I & S	.171300	103.33	.00	68.05	.00	171.38	.00	.00	.00	171.38
	TOTAL	1.199300	723.43	.00	476.38	.00	1,199.81	175.15	.00	.00	1,374.96
2019	M & O	1.068350	869.61	.00	495.15	.00	1,364.76	161.12	.00	.00	1,525.88
	I & S	.171200	139.35	.00	79.36	.00	218.71	.00	.00	.00	218.71
	TOTAL	1.239550	1,008.96	.00	574.51	.00	1,583.47	161.12	.00	.00	1,744.59
2018	M & O	1.170000	904.00	.00	603.25	.00	1,507.25	179.48	.00	.00	1,686.73
	I & S	.169800	131.19	.00	87.55	.00	218.74	.00	.00	.00	218.74
	TOTAL	1.339800	1,035.19	.00	690.80	.00	1,725.99	179.48	.00	.00	1,905.47
2017	M & O	1.170000	1,004.14	.00	790.01	.00	1,794.15	228.14	.00	.00	2,022.29
	I & S	.180200	154.65	.00	121.68	.00	276.33	.00	.00	.00	276.33
	TOTAL	1.350200	1,158.79	.00	911.69	.00	2,070.48	228.14	.00	.00	2,298.62
2016	M & O	1.170000	921.04	.00	784.67	.00	1,705.71	203.10	.00	.00	1,908.81
	I & S	.188200	148.14	.00	126.23	.00	274.37	.00	.00	.00	274.37
	TOTAL	1.358200	1,069.18	.00	910.90	.00	1,980.08	203.10	.00	.00	2,183.18
2015	M & O	1.170000	1,185.33	.00	998.27	.00	2,183.60	203.33	.00	.00	2,386.93
	I & S	.197200	199.78	.00	168.26	.00	368.04	.00	.00	.00	368.04
	TOTAL	1.367200	1,385.11	.00	1,166.53	.00	2,551.64	203.33	.00	.00	2,754.97
2014	M & O	1.170000	55.34	.00	75.82	.00	131.16	22.38	.00	.00	153.54
	I & S	.160000	7.57	.00	10.37	.00	17.94	.00	.00	.00	17.94
	TOTAL	1.330000	62.91	.00	86.19	.00	149.10	22.38	.00	.00	171.48
2013	M & O	1.170000	33.08	.00	49.28	.00	82.36	.80	.00	.00	83.16
	I & S	.130000	3.67	.00	5.48	.00	9.15	.00	.00	.00	9.15
	TOTAL	1.300000	36.75	.00	54.76	.00	91.51	.80	.00	.00	92.31

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2012	M & O	1.170000	261.46	.00	258.85	.00	520.31	1.34	.00	.00	521.65
	I & S	.130000	29.05	.00	28.78	.00	57.83	.00	.00	.00	57.83
	TOTAL	1.300000	290.51	.00	287.63	.00	578.14	1.34	.00	.00	579.48
2011	M & O	1.170000	495.00	.00	422.55	.00	917.55	2.58	.00	.00	920.13
	I & S	.130000	55.00	.00	46.95	.00	101.95	.00	.00	.00	101.95
	TOTAL	1.300000	550.00	.00	469.50	.00	1,019.50	2.58	.00	.00	1,022.08
2010	M & O	1.040000	296.92	.00	335.42	.00	632.34	35.71	.00	.00	668.05
	I & S	.260000	74.23	.00	83.86	.00	158.09	.00	.00	.00	158.09
	TOTAL	1.300000	371.15	.00	419.28	.00	790.43	35.71	.00	.00	826.14
2006	M & O	1.337400	214.66	.00	339.52	.00	554.18	61.76	.00	.00	615.94
	I & S	.120000	19.26	.00	30.46	.00	49.72	.00	.00	.00	49.72
	TOTAL	1.457400	233.92	.00	369.98	.00	603.90	61.76	.00	.00	665.66
2005	M & O	1.463200	10.06	.00	13.38	.00	23.44	.00	.00	.00	23.44
	I & S	.100000	.69	.00	.91	.00	1.60	.00	.00	.00	1.60
	TOTAL	1.563200	10.75	.00	14.29	.00	25.04	.00	.00	.00	25.04
2003	M & O	1.463200	34.69	.00	57.08	.00	91.77	6.93	.00	.00	98.70
	I & S	.120900	2.87	.00	4.72	.00	7.59	.00	.00	.00	7.59
	TOTAL	1.584100	37.56	.00	61.80	.00	99.36	6.93	.00	.00	106.29
2002	M & O	1.450000	.01	.00	.03	.00	.04	.01	.00	.00	.05
	I & S	.134100	.00	.00	.00	.00	.00	.00	.00	.00	.00
	TOTAL	1.584100	.01	.00	.03	.00	.04	.01	.00	.00	.05
1997	M & O	1.262900	8.77	.00	20.72	.00	29.49	2.95	.00	.00	32.44
	I & S	.192100	1.33	.00	3.15	.00	4.48	.00	.00	.00	4.48
	TOTAL	1.455000	10.10	.00	23.87	.00	33.97	2.95	.00	.00	36.92
1994	M & O	1.170000	5.57	.00	20.42	.00	25.99	4.59	.00	.00	30.58
	I & S	.230000	1.10	.00	4.02	.00	5.12	.00	.00	.00	5.12
	TOTAL	1.400000	6.67	.00	24.44	.00	31.11	4.59	.00	.00	35.70
ALL	M & O		169,110.74	.00	47,830.53	.00	216,941.27	13,628.07	.00	.00	230,569.34
ALL	I & S		65,215.46	.00	16,495.37	.00	81,710.83	.00	.00	.00	81,710.83
ALL	TOTAL		234,326.20	.00	64,325.90	.00	298,652.10	13,628.07	.00	.00	312,280.17
DLQ	M & O		16,455.95	.00	19,992.61	.00	36,448.56	12,336.27	.00	.00	48,784.83
DLQ	I & S		1,953.75	.00	4,958.95	.00	6,912.70	.00	.00	.00	6,912.70
DLQ	TOTAL		18,409.70	.00	24,951.56	.00	43,361.26	12,336.27	.00	.00	55,697.53

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
CURR	M & O		152,654.79	.00	27,837.92	.00	180,492.71	1,291.80	.00	.00	181,784.51
CURR	I & S		63,261.71	.00	11,536.42	.00	74,798.13	.00	.00	.00	74,798.13
CURR	TOTAL		215,916.50	.00	39,374.34	.00	255,290.84	1,291.80	.00	.00	256,582.64

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2024	M & O	.786900	152,654.79	.00	27,837.92	.00	180,492.71	1,291.80	.00	.00	181,784.51
	I & S	.326100	63,261.71	.00	11,536.42	.00	74,798.13	.00	.00	.00	74,798.13
	TOTAL	1.113000	215,916.50	.00	39,374.34	.00	255,290.84	1,291.80	.00	.00	256,582.64
2023	M & O	.789200	3,363.81-	.00	6,694.66	.00	3,330.85	6,663.57	.00	.00	9,994.42
	I & S	.323800	1,380.15-	.00	2,746.77	.00	1,366.62	.00	.00	.00	1,366.62
	TOTAL	1.113000	4,743.96-	.00	9,441.43	.00	4,697.47	6,663.57	.00	.00	11,361.04
2022	M & O	.942900	8,434.00	.00	5,320.31	.00	13,754.31	3,225.23	.00	.00	16,979.54
	I & S	.170100	1,521.53	.00	959.84	.00	2,481.37	.00	.00	.00	2,481.37
	TOTAL	1.113000	9,955.53	.00	6,280.15	.00	16,235.68	3,225.23	.00	.00	19,460.91
2021	M & O	.971900	4,465.98	.00	2,304.89	.00	6,770.87	1,158.10	.00	.00	7,928.97
	I & S	.161300	741.16	.00	382.51	.00	1,123.67	.00	.00	.00	1,123.67
	TOTAL	1.133200	5,207.14	.00	2,687.40	.00	7,894.54	1,158.10	.00	.00	9,052.64
2020	M & O	1.028000	620.10	.00	408.33	.00	1,028.43	175.15	.00	.00	1,203.58
	I & S	.171300	103.33	.00	68.05	.00	171.38	.00	.00	.00	171.38
	TOTAL	1.199300	723.43	.00	476.38	.00	1,199.81	175.15	.00	.00	1,374.96
2019	M & O	1.068350	869.61	.00	495.15	.00	1,364.76	161.12	.00	.00	1,525.88
	I & S	.171200	139.35	.00	79.36	.00	218.71	.00	.00	.00	218.71
	TOTAL	1.239550	1,008.96	.00	574.51	.00	1,583.47	161.12	.00	.00	1,744.59
2018	M & O	1.170000	904.00	.00	603.25	.00	1,507.25	179.48	.00	.00	1,686.73
	I & S	.169800	131.19	.00	87.55	.00	218.74	.00	.00	.00	218.74
	TOTAL	1.339800	1,035.19	.00	690.80	.00	1,725.99	179.48	.00	.00	1,905.47
2017	M & O	1.170000	1,004.14	.00	790.01	.00	1,794.15	228.14	.00	.00	2,022.29
	I & S	.180200	154.65	.00	121.68	.00	276.33	.00	.00	.00	276.33
	TOTAL	1.350200	1,158.79	.00	911.69	.00	2,070.48	228.14	.00	.00	2,298.62
2016	M & O	1.170000	921.04	.00	784.67	.00	1,705.71	203.10	.00	.00	1,908.81
	I & S	.188200	148.14	.00	126.23	.00	274.37	.00	.00	.00	274.37
	TOTAL	1.358200	1,069.18	.00	910.90	.00	1,980.08	203.10	.00	.00	2,183.18
2015	M & O	1.170000	1,185.33	.00	998.27	.00	2,183.60	203.33	.00	.00	2,386.93
	I & S	.197200	199.78	.00	168.26	.00	368.04	.00	.00	.00	368.04
	TOTAL	1.367200	1,385.11	.00	1,166.53	.00	2,551.64	203.33	.00	.00	2,754.97
2014	M & O	1.170000	55.34	.00	75.82	.00	131.16	22.38	.00	.00	153.54
	I & S	.160000	7.57	.00	10.37	.00	17.94	.00	.00	.00	17.94
	TOTAL	1.330000	62.91	.00	86.19	.00	149.10	22.38	.00	.00	171.48
2013	M & O	1.170000	33.08	.00	49.28	.00	82.36	.80	.00	.00	83.16
	I & S	.130000	3.67	.00	5.48	.00	9.15	.00	.00	.00	9.15
	TOTAL	1.300000	36.75	.00	54.76	.00	91.51	.80	.00	.00	92.31

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2012	M & O	1.170000	261.46	.00	258.85	.00	520.31	1.34	.00	.00	521.65
	I & S	.130000	29.05	.00	28.78	.00	57.83	.00	.00	.00	57.83
	TOTAL	1.300000	290.51	.00	287.63	.00	578.14	1.34	.00	.00	579.48
2011	M & O	1.170000	495.00	.00	422.55	.00	917.55	2.58	.00	.00	920.13
	I & S	.130000	55.00	.00	46.95	.00	101.95	.00	.00	.00	101.95
	TOTAL	1.300000	550.00	.00	469.50	.00	1,019.50	2.58	.00	.00	1,022.08
2010	M & O	1.040000	296.92	.00	335.42	.00	632.34	35.71	.00	.00	668.05
	I & S	.260000	74.23	.00	83.86	.00	158.09	.00	.00	.00	158.09
	TOTAL	1.300000	371.15	.00	419.28	.00	790.43	35.71	.00	.00	826.14
2006	M & O	1.337400	214.66	.00	339.52	.00	554.18	61.76	.00	.00	615.94
	I & S	.120000	19.26	.00	30.46	.00	49.72	.00	.00	.00	49.72
	TOTAL	1.457400	233.92	.00	369.98	.00	603.90	61.76	.00	.00	665.66
2005	M & O	1.463200	10.06	.00	13.38	.00	23.44	.00	.00	.00	23.44
	I & S	.100000	.69	.00	.91	.00	1.60	.00	.00	.00	1.60
	TOTAL	1.563200	10.75	.00	14.29	.00	25.04	.00	.00	.00	25.04
2003	M & O	1.463200	34.69	.00	57.08	.00	91.77	6.93	.00	.00	98.70
	I & S	.120900	2.87	.00	4.72	.00	7.59	.00	.00	.00	7.59
	TOTAL	1.584100	37.56	.00	61.80	.00	99.36	6.93	.00	.00	106.29
2002	M & O	1.450000	.01	.00	.03	.00	.04	.01	.00	.00	.05
	I & S	.134100	.00	.00	.00	.00	.00	.00	.00	.00	.00
	TOTAL	1.584100	.01	.00	.03	.00	.04	.01	.00	.00	.05
1997	M & O	1.262900	8.77	.00	20.72	.00	29.49	2.95	.00	.00	32.44
	I & S	.192100	1.33	.00	3.15	.00	4.48	.00	.00	.00	4.48
	TOTAL	1.455000	10.10	.00	23.87	.00	33.97	2.95	.00	.00	36.92
1994	M & O	1.170000	5.57	.00	20.42	.00	25.99	4.59	.00	.00	30.58
	I & S	.230000	1.10	.00	4.02	.00	5.12	.00	.00	.00	5.12
	TOTAL	1.400000	6.67	.00	24.44	.00	31.11	4.59	.00	.00	35.70
ALL	M & O		169,110.74	.00	47,830.53	.00	216,941.27	13,628.07	.00	.00	230,569.34
ALL	I & S		65,215.46	.00	16,495.37	.00	81,710.83	.00	.00	.00	81,710.83
ALL	TOTAL		234,326.20	.00	64,325.90	.00	298,652.10	13,628.07	.00	.00	312,280.17
DLQ	M & O		16,455.95	.00	19,992.61	.00	36,448.56	12,336.27	.00	.00	48,784.83
DLQ	I & S		1,953.75	.00	4,958.95	.00	6,912.70	.00	.00	.00	6,912.70
DLQ	TOTAL		18,409.70	.00	24,951.56	.00	43,361.26	12,336.27	.00	.00	55,697.53

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
CURR	M & O		152,654.79	.00	27,837.92	.00	180,492.71	1,291.80	.00	.00	181,784.51
CURR	I & S		63,261.71	.00	11,536.42	.00	74,798.13	.00	.00	.00	74,798.13
CURR	TOTAL		215,916.50	.00	39,374.34	.00	255,290.84	1,291.80	.00	.00	256,582.64

FISCAL START: 07/01/2024 END: 06/30/2025 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	3,187,890,882	37,652,676-	3,150,238,206	01.113000	33,709,771.87	25,305

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2024	34,120,920.21	64,130.06-	411,148.34-	215,916.50	31,555,046.76	2,154,725.11	93.61	0.00
2023	2,004,875.85	42,887.34-	665,511.30-	4,743.96-	683,537.46	655,827.09	51.03	90.98-
2022	693,374.50	5,826.43-	178,667.53-	9,955.53	116,513.69	398,193.28	22.64	482.84-
2021	357,357.98	84.99-	23,815.87-	5,207.14	74,956.72	258,585.39	22.47	74.03-
2020	234,901.08	59.97-	2,789.46-	723.43	34,438.96	197,672.66	14.84	403.61-
2019	187,560.66	.00	22,738.28-	1,008.96	19,959.44	144,862.94	12.11	245.36-
2018	142,204.52	.00	19.64-	1,035.19	13,153.50	129,031.38	9.25	19.64-
2017	113,209.13	.00	152.37-	1,158.79	7,043.50	106,013.26	6.23	0.00
2016	105,584.22	.00	133.46-	1,069.18	4,248.23	101,202.53	4.03	0.00
2015	95,036.44	.00	559.46-	1,385.11	3,897.12	90,579.86	4.12	424.60-
2014	91,173.55	.00	543.73-	62.91	4,957.16	85,672.66	5.47	413.04-
2013	81,274.28	.00	464.62-	36.75	2,251.50	78,558.16	2.79	403.73-
2012	82,236.46	.00	292.15-	290.51	3,722.99	78,221.32	4.54	292.15-
2011	75,265.38	.00	330.79-	550.00	3,271.40	71,663.19	4.37	0.00
2010	73,437.03	.00	348.28-	371.15	2,417.46	70,671.29	3.31	0.00
2009	69,965.20	.00	741.13-	0.00	2,625.65	66,598.42	3.79	0.00
2008	68,986.46	.00	720.25-	0.00	1,682.02	66,584.19	2.46	0.00
2007	65,063.87	.00	2,202.67-	0.00	647.24	62,213.96	1.03	0.00
2006	63,012.72	.00	2,790.57-	233.92	674.05	59,548.10	1.12	0.00
2005	60,120.74	.00	2,086.63-	10.75	1,376.04	56,658.07	2.37	0.00
2004	54,426.21	.00	762.99-	0.00	1,366.86	52,296.36	2.55	0.00
2003	211,506.38	.00	25,533.75-	54.34	4,560.86	181,411.77	2.45	0.00
****	39,051,492.87	112,988.79-	1,342,353.27-	234,326.20	32,542,348.61	5,166,790.99		2,849.98-
CURR	34,120,920.21	64,130.06-	411,148.34-	215,916.50	31,555,046.76	2,154,725.11		0.00
DELQ	4,930,572.66	48,858.73-	931,204.93-	18,409.70	987,301.85	3,012,065.88		2,849.98-

FISCAL START: 07/01/2024 END: 06/30/2025 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE		TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	0	0	0	0	01.113000	45,588.80	0

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2024	0.00	45,588.80	45,588.80	0.00	0.00	45,588.80		0.00
2023	29,739.00	47,400.27	47,400.27	0.00	14,656.90	62,482.37	19.00	0.00
2022	29,771.91	46,444.40	46,444.40	0.00	22,761.20	53,455.11	29.86	0.00
2021	13,923.54	.00	4,172.32	0.00	18,095.86	0.00		0.00
2020	0.00	.00	0.00	0.00	0.00	0.00		0.00
2019	1,658.18	.00	0.00	0.00	1,658.18	0.00		0.00
2018	1,637.30	.00	0.00	0.00	1,637.30	0.00		0.00
2017	1,722.57	.00	0.00	0.00	1,722.57	0.00		0.00
****	78,452.50	139,433.47	143,605.79	0.00	60,532.01	161,526.28		0.00
CURR	0.00	45,588.80	45,588.80	0.00	0.00	45,588.80		0.00
DELQ	78,452.50	93,844.67	98,016.99	0.00	60,532.01	115,937.48		0.00

FISCAL START: 07/01/2024 END: 06/30/2025 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	3,187,890,882	37,652,676-	3,150,238,206	01.113000	33,755,360.67	25,305

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2024	34,120,920.21	18,541.26-	365,559.54-	215,916.50	31,555,046.76	2,200,313.91	93.48	0.00
2023	2,034,614.85	4,512.93	618,111.03-	4,743.96-	698,194.36	718,309.46	49.29	90.98-
2022	723,146.41	40,617.97	132,223.13-	9,955.53	139,274.89	451,648.39	23.57	482.84-
2021	371,281.52	84.99-	19,643.55-	5,207.14	93,052.58	258,585.39	26.46	74.03-
2020	234,901.08	59.97-	2,789.46-	723.43	34,438.96	197,672.66	14.84	403.61-
2019	189,218.84	.00	22,738.28-	1,008.96	21,617.62	144,862.94	12.99	245.36-
2018	143,841.82	.00	19.64-	1,035.19	14,790.80	129,031.38	10.28	19.64-
2017	114,931.70	.00	152.37-	1,158.79	8,766.07	106,013.26	7.64	0.00
2016	105,584.22	.00	133.46-	1,069.18	4,248.23	101,202.53	4.03	0.00
2015	95,036.44	.00	559.46-	1,385.11	3,897.12	90,579.86	4.12	424.60-
2014	91,173.55	.00	543.73-	62.91	4,957.16	85,672.66	5.47	413.04-
2013	81,274.28	.00	464.62-	36.75	2,251.50	78,558.16	2.79	403.73-
2012	82,236.46	.00	292.15-	290.51	3,722.99	78,221.32	4.54	292.15-
2011	75,265.38	.00	330.79-	550.00	3,271.40	71,663.19	4.37	0.00
2010	73,437.03	.00	348.28-	371.15	2,417.46	70,671.29	3.31	0.00
2009	69,965.20	.00	741.13-	0.00	2,625.65	66,598.42	3.79	0.00
2008	68,986.46	.00	720.25-	0.00	1,682.02	66,584.19	2.46	0.00
2007	65,063.87	.00	2,202.67-	0.00	647.24	62,213.96	1.03	0.00
2006	63,012.72	.00	2,790.57-	233.92	674.05	59,548.10	1.12	0.00
2005	60,120.74	.00	2,086.63-	10.75	1,376.04	56,658.07	2.37	0.00
2004	54,426.21	.00	762.99-	0.00	1,366.86	52,296.36	2.55	0.00
2003	211,506.38	.00	25,533.75-	54.34	4,560.86	181,411.77	2.45	0.00
****	39,129,945.37	26,444.68	1,198,747.48-	234,326.20	32,602,880.62	5,328,317.27		2,849.98-
CURR	34,120,920.21	18,541.26-	365,559.54-	215,916.50	31,555,046.76	2,200,313.91		0.00
DELQ	5,009,025.16	44,985.94	833,187.94-	18,409.70	1,047,833.86	3,128,003.36		2,849.98-

JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	3,187,890,882	37,652,676-	3,150,238,206	1.113000	33,709,771.87	25,305

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2024	34,120,920.21	64,130.06-	411,148.34-	215,916.50	31,555,046.76	2,154,725.11	93.61	0.00
ADJUSTMENT REFUNDS		57,138.06-	278,722.26-					
2023	2,004,875.85	42,887.34-	665,511.30-	4,743.96-	683,537.46	655,827.09	51.03	90.98-
ADJUSTMENT REFUNDS		41,576.56-	529,315.01-					
2022	693,374.50	5,826.43-	178,667.53-	9,955.53	116,513.69	398,193.28	22.64	482.84-
ADJUSTMENT REFUNDS		5,592.83-	163,244.17-					
2021	357,357.98	84.99-	23,815.87-	5,207.14	74,956.72	258,585.39	22.47	74.03-
ADJUSTMENT REFUNDS		84.99-	20,132.62-					
2020	234,901.08	59.97-	2,789.46-	723.43	34,438.96	197,672.66	14.84	403.61-
ADJUSTMENT REFUNDS		59.97-	2,314.95-					
2019	187,560.66	.00	22,738.28-	1,008.96	19,959.44	144,862.94	12.11	245.36-
2018	142,204.52	.00	19.64-	1,035.19	13,153.50	129,031.38	9.25	19.64-
2017	113,209.13	.00	152.37-	1,158.79	7,043.50	106,013.26	6.23	0.00
2016	105,584.22	.00	133.46-	1,069.18	4,248.23	101,202.53	4.03	0.00
2015	95,036.44	.00	559.46-	1,385.11	3,897.12	90,579.86	4.12	424.60-
2014	91,173.55	.00	543.73-	62.91	4,957.16	85,672.66	5.47	413.04-
2013	81,274.28	.00	464.62-	36.75	2,251.50	78,558.16	2.79	403.73-
2012	82,236.46	.00	292.15-	290.51	3,722.99	78,221.32	4.54	292.15-
2011	75,265.38	.00	330.79-	550.00	3,271.40	71,663.19	4.37	0.00
2010	73,437.03	.00	348.28-	371.15	2,417.46	70,671.29	3.31	0.00
2009	69,965.20	.00	741.13-	0.00	2,625.65	66,598.42	3.79	0.00
2008	68,986.46	.00	720.25-	0.00	1,682.02	66,584.19	2.46	0.00
2007	65,063.87	.00	2,202.67-	0.00	647.24	62,213.96	1.03	0.00
2006	63,012.72	.00	2,790.57-	233.92	674.05	59,548.10	1.12	0.00
2005	60,120.74	.00	2,086.63-	10.75	1,376.04	56,658.07	2.37	0.00
2004	54,426.21	.00	762.99-	0.00	1,366.86	52,296.36	2.55	0.00
2003	211,506.38	.00	25,533.75-	54.34	4,560.86	181,411.77	2.45	0.00
****	39,051,492.87	112,988.79-	1,342,353.27-	234,326.20	32,542,348.61	5,166,790.99		2,849.98-
ADJUSTMENT REFUNDS		104,452.41-	993,729.01-					

JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	0	0	0	1.113000	45,588.80	0

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2024	0.00	45,588.80	45,588.80	0.00	0.00	45,588.80		0.00
ADJUSTMENT	REFUNDS	57,138.06-	278,722.26-					
2023	29,739.00	47,400.27	47,400.27	0.00	14,656.90	62,482.37	19.00	0.00
ADJUSTMENT	REFUNDS	41,576.56-	529,315.01-					
2022	29,771.91	46,444.40	46,444.40	0.00	22,761.20	53,455.11	29.86	0.00
ADJUSTMENT	REFUNDS	5,592.83-	163,244.17-					
2021	13,923.54	.00	4,172.32	0.00	18,095.86	0.00		0.00
ADJUSTMENT	REFUNDS	84.99-	20,132.62-					
2020	0.00	.00	0.00	0.00	0.00	0.00		0.00
ADJUSTMENT	REFUNDS	59.97-	2,314.95-					
2019	1,658.18	.00	0.00	0.00	1,658.18	0.00		0.00
2018	1,637.30	.00	0.00	0.00	1,637.30	0.00		0.00
2017	1,722.57	.00	0.00	0.00	1,722.57	0.00		0.00
****	78,452.50	139,433.47	143,605.79	0.00	60,532.01	161,526.28		0.00
ADJUSTMENT	REFUNDS	104,452.41-	993,729.01-					

JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	3,187,890,882	37,652,676-	3,150,238,206	1.113000	33,755,360.67	25,305

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2024	34,120,920.21	18,541.26-	365,559.54-	215,916.50	31,555,046.76	2,200,313.91	93.48	0.00
ADJUSTMENT REFUNDS		57,138.06-	278,722.26-					
2023	2,034,614.85	4,512.93	618,111.03-	4,743.96-	698,194.36	718,309.46	49.29	90.98-
ADJUSTMENT REFUNDS		41,576.56-	529,315.01-					
2022	723,146.41	40,617.97	132,223.13-	9,955.53	139,274.89	451,648.39	23.57	482.84-
ADJUSTMENT REFUNDS		5,592.83-	163,244.17-					
2021	371,281.52	84.99-	19,643.55-	5,207.14	93,052.58	258,585.39	26.46	74.03-
ADJUSTMENT REFUNDS		84.99-	20,132.62-					
2020	234,901.08	59.97-	2,789.46-	723.43	34,438.96	197,672.66	14.84	403.61-
ADJUSTMENT REFUNDS		59.97-	2,314.95-					
2019	189,218.84	.00	22,738.28-	1,008.96	21,617.62	144,862.94	12.99	245.36-
2018	143,841.82	.00	19.64-	1,035.19	14,790.80	129,031.38	10.28	19.64-
2017	114,931.70	.00	152.37-	1,158.79	8,766.07	106,013.26	7.64	0.00
2016	105,584.22	.00	133.46-	1,069.18	4,248.23	101,202.53	4.03	0.00
2015	95,036.44	.00	559.46-	1,385.11	3,897.12	90,579.86	4.12	424.60-
2014	91,173.55	.00	543.73-	62.91	4,957.16	85,672.66	5.47	413.04-
2013	81,274.28	.00	464.62-	36.75	2,251.50	78,558.16	2.79	403.73-
2012	82,236.46	.00	292.15-	290.51	3,722.99	78,221.32	4.54	292.15-
2011	75,265.38	.00	330.79-	550.00	3,271.40	71,663.19	4.37	0.00
2010	73,437.03	.00	348.28-	371.15	2,417.46	70,671.29	3.31	0.00
2009	69,965.20	.00	741.13-	0.00	2,625.65	66,598.42	3.79	0.00
2008	68,986.46	.00	720.25-	0.00	1,682.02	66,584.19	2.46	0.00
2007	65,063.87	.00	2,202.67-	0.00	647.24	62,213.96	1.03	0.00
2006	63,012.72	.00	2,790.57-	233.92	674.05	59,548.10	1.12	0.00
2005	60,120.74	.00	2,086.63-	10.75	1,376.04	56,658.07	2.37	0.00
2004	54,426.21	.00	762.99-	0.00	1,366.86	52,296.36	2.55	0.00
2003	211,506.38	.00	25,533.75-	54.34	4,560.86	181,411.77	2.45	0.00
****	39,129,945.37	26,444.68	1,198,747.48-	234,326.20	32,602,880.62	5,328,317.27		2,849.98-
ADJUSTMENT REFUNDS		104,452.41-	993,729.01-					

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2024	M & O	.786900	22,309,673.95	.00	193,592.30	.00	22,503,266.25	6,522.31	.00	.00	22,509,788.56
	I & S	.326100	9,245,372.81	.00	80,226.54	.00	9,325,599.35	.00	.00	.00	9,325,599.35
	TOTAL	1.113000	31,555,046.76	.00	273,818.84	.00	31,828,865.60	6,522.31	.00	.00	31,835,387.91
2023	M & O	.789200	484,679.06	.00	172,627.57	.00	657,306.63	207,322.73	.00	.00	864,629.36
	I & S	.323800	198,858.40	.00	70,826.63	.00	269,685.03	.00	.00	.00	269,685.03
	TOTAL	1.113000	683,537.46	.00	243,454.20	.00	926,991.66	207,322.73	.00	.00	1,134,314.39
2022	M & O	.942900	98,706.83	.00	75,556.04	.00	174,262.87	51,782.16	.00	.00	226,045.03
	I & S	.170100	17,806.86	.00	13,630.53	.00	31,437.39	.00	.00	.00	31,437.39
	TOTAL	1.113000	116,513.69	.00	89,186.57	.00	205,700.26	51,782.16	.00	.00	257,482.42
2021	M & O	.971900	64,287.11	.00	36,120.31	.00	100,407.42	19,754.09	.00	.00	120,161.51
	I & S	.161300	10,669.61	.00	5,994.72	.00	16,664.33	.00	.00	.00	16,664.33
	TOTAL	1.133200	74,956.72	.00	42,115.03	.00	117,071.75	19,754.09	.00	.00	136,825.84
2020	M & O	1.028000	29,519.92	.00	18,062.45	.00	47,582.37	8,438.57	.00	.00	56,020.94
	I & S	.171300	4,919.04	.00	3,009.80	.00	7,928.84	.00	.00	.00	7,928.84
	TOTAL	1.199300	34,438.96	.00	21,072.25	.00	55,511.21	8,438.57	.00	.00	63,949.78
2019	M & O	1.068350	17,202.79	.00	11,550.67	.00	28,753.46	4,679.92	.00	.00	33,433.38
	I & S	.171200	2,756.65	.00	1,851.03	.00	4,607.68	.00	.00	.00	4,607.68
	TOTAL	1.239550	19,959.44	.00	13,401.70	.00	33,361.14	4,679.92	.00	.00	38,041.06
2018	M & O	1.170000	11,486.51	.00	8,344.40	.00	19,830.91	2,951.77	.00	.00	22,782.68
	I & S	.169800	1,666.99	.00	1,210.99	.00	2,877.98	.00	.00	.00	2,877.98
	TOTAL	1.339800	13,153.50	.00	9,555.39	.00	22,708.89	2,951.77	.00	.00	25,660.66
2017	M & O	1.170000	6,103.49	.00	4,971.86	.00	11,075.35	1,619.44	.00	.00	12,694.79
	I & S	.180200	940.01	.00	765.78	.00	1,705.79	.00	.00	.00	1,705.79
	TOTAL	1.350200	7,043.50	.00	5,737.64	.00	12,781.14	1,619.44	.00	.00	14,400.58
2016	M & O	1.170000	3,659.61	.00	3,503.33	.00	7,162.94	1,113.36	.00	.00	8,276.30
	I & S	.188200	588.62	.00	563.54	.00	1,152.16	.00	.00	.00	1,152.16
	TOTAL	1.358200	4,248.23	.00	4,066.87	.00	8,315.10	1,113.36	.00	.00	9,428.46
2015	M & O	1.170000	3,335.00	.00	3,056.30	.00	6,391.30	757.77	.00	.00	7,149.07
	I & S	.197200	562.12	.00	515.14	.00	1,077.26	.00	.00	.00	1,077.26
	TOTAL	1.367200	3,897.12	.00	3,571.44	.00	7,468.56	757.77	.00	.00	8,226.33
2014	M & O	1.170000	4,360.84	.00	3,553.96	.00	7,914.80	569.67	.00	.00	8,484.47
	I & S	.160000	596.32	.00	486.01	.00	1,082.33	.00	.00	.00	1,082.33
	TOTAL	1.330000	4,957.16	.00	4,039.97	.00	8,997.13	569.67	.00	.00	9,566.80
2013	M & O	1.170000	2,026.34	.00	2,589.06	.00	4,615.40	501.34	.00	.00	5,116.74
	I & S	.130000	225.16	.00	287.70	.00	512.86	.00	.00	.00	512.86
	TOTAL	1.300000	2,251.50	.00	2,876.76	.00	5,128.26	501.34	.00	.00	5,629.60

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2012	M & O	1.170000	3,350.66	.00	4,203.89	.00	7,554.55	611.40	.00	.00	8,165.95
	I & S	.130000	372.33	.00	467.12	.00	839.45	.00	.00	.00	839.45
	TOTAL	1.300000	3,722.99	.00	4,671.01	.00	8,394.00	611.40	.00	.00	9,005.40
2011	M & O	1.170000	2,944.27	.00	4,153.51	.00	7,097.78	944.93	.00	.00	8,042.71
	I & S	.130000	327.13	.00	461.51	.00	788.64	.00	.00	.00	788.64
	TOTAL	1.300000	3,271.40	.00	4,615.02	.00	7,886.42	944.93	.00	.00	8,831.35
2010	M & O	1.040000	1,933.95	.00	2,961.45	.00	4,895.40	750.22	.00	.00	5,645.62
	I & S	.260000	483.51	.00	740.33	.00	1,223.84	.00	.00	.00	1,223.84
	TOTAL	1.300000	2,417.46	.00	3,701.78	.00	6,119.24	750.22	.00	.00	6,869.46
2009	M & O	1.040000	2,133.32	.00	3,587.26	.00	5,720.58	968.74	.00	.00	6,689.32
	I & S	.240000	492.33	.00	827.83	.00	1,320.16	.00	.00	.00	1,320.16
	TOTAL	1.280000	2,625.65	.00	4,415.09	.00	7,040.74	968.74	.00	.00	8,009.48
2008	M & O	1.040000	1,410.72	.00	2,726.27	.00	4,136.99	688.29	.00	.00	4,825.28
	I & S	.200000	271.30	.00	524.30	.00	795.60	.00	.00	.00	795.60
	TOTAL	1.240000	1,682.02	.00	3,250.57	.00	4,932.59	688.29	.00	.00	5,620.88
2007	M & O	1.040000	570.46	.00	919.32	.00	1,489.78	192.49	.00	.00	1,682.27
	I & S	.140000	76.78	.00	123.74	.00	200.52	.00	.00	.00	200.52
	TOTAL	1.180000	647.24	.00	1,043.06	.00	1,690.30	192.49	.00	.00	1,882.79
2006	M & O	1.337400	618.55	.00	1,233.40	.00	1,851.95	269.26	.00	.00	2,121.21
	I & S	.120000	55.50	.00	110.66	.00	166.16	.00	.00	.00	166.16
	TOTAL	1.457400	674.05	.00	1,344.06	.00	2,018.11	269.26	.00	.00	2,287.37
2005	M & O	1.463200	1,288.00	.00	2,385.92	.00	3,673.92	446.73	.00	.00	4,120.65
	I & S	.100000	88.04	.00	163.06	.00	251.10	.00	.00	.00	251.10
	TOTAL	1.563200	1,376.04	.00	2,548.98	.00	3,925.02	446.73	.00	.00	4,371.75
2004	M & O	1.463200	1,274.60	.00	2,470.51	.00	3,745.11	454.87	.00	.00	4,199.98
	I & S	.105900	92.26	.00	178.80	.00	271.06	.00	.00	.00	271.06
	TOTAL	1.569100	1,366.86	.00	2,649.31	.00	4,016.17	454.87	.00	.00	4,471.04
2003	M & O	1.463200	1,452.95	.00	2,701.50	.00	4,154.45	457.02	.00	.00	4,611.47
	I & S	.120900	120.05	.00	223.24	.00	343.29	.00	.00	.00	343.29
	TOTAL	1.584100	1,573.00	.00	2,924.74	.00	4,497.74	457.02	.00	.00	4,954.76
2002	M & O	1.450000	358.77	.00	711.43	.00	1,070.20	114.59	.00	.00	1,184.79
	I & S	.134100	33.18	.00	65.79	.00	98.97	.00	.00	.00	98.97
	TOTAL	1.584100	391.95	.00	777.22	.00	1,169.17	114.59	.00	.00	1,283.76
2001	M & O	1.439400	759.40	.00	1,666.02	.00	2,425.42	297.84	.00	.00	2,723.26
	I & S	.094700	49.95	.00	109.62	.00	159.57	.00	.00	.00	159.57
	TOTAL	1.534100	809.35	.00	1,775.64	.00	2,584.99	297.84	.00	.00	2,882.83

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2000	M & O	1.400000	693.89	.00	1,625.87	.00	2,319.76	302.92	.00	.00	2,622.68
	I & S	.134100	66.48	.00	155.73	.00	222.21	.00	.00	.00	222.21
	TOTAL	1.534100	760.37	.00	1,781.60	.00	2,541.97	302.92	.00	.00	2,844.89
1999	M & O	1.420800	398.76	.00	1,012.88	.00	1,411.64	185.85	.00	.00	1,597.49
	I & S	.084200	23.63	.00	60.03	.00	83.66	.00	.00	.00	83.66
	TOTAL	1.505000	422.39	.00	1,072.91	.00	1,495.30	185.85	.00	.00	1,681.15
1998	M & O	1.231000	168.56	.00	479.38	.00	647.94	104.69	.00	.00	752.63
	I & S	.274000	37.52	.00	106.69	.00	144.21	.00	.00	.00	144.21
	TOTAL	1.505000	206.08	.00	586.07	.00	792.15	104.69	.00	.00	896.84
1997	M & O	1.262900	26.49	.00	61.88	.00	88.37	8.93	.00	.00	97.30
	I & S	.192100	4.03	.00	9.41	.00	13.44	.00	.00	.00	13.44
	TOTAL	1.455000	30.52	.00	71.29	.00	101.81	8.93	.00	.00	110.74
1994	M & O	1.170000	92.86	.00	339.25	.00	432.11	76.50	.00	.00	508.61
	I & S	.230000	18.25	.00	66.69	.00	84.94	.00	.00	.00	84.94
	TOTAL	1.400000	111.11	.00	405.94	.00	517.05	76.50	.00	.00	593.55
1993	M & O	1.200000	78.59	.00	296.81	.00	375.40	66.71	.00	.00	442.14
	I & S	.230000	15.06	.00	56.89	.00	71.95	.00	.00	.00	71.95
	TOTAL	1.430000	93.65	.00	353.70	.00	447.35	66.71	.00	.00	514.06
1992	M & O	.250000	41.35	.00	163.24	.00	204.59	58.93	.00	.00	263.52
	I & S	.230000	38.02	.00	150.18	.00	188.20	.00	.00	.00	188.20
	TOTAL	.480000	79.37	.00	313.42	.00	392.79	58.93	.00	.00	451.72
1991	M & O	.230000	38.29	.00	157.35	.00	195.64	61.24	.00	.00	256.88
	I & S	.250000	41.61	.00	171.04	.00	212.65	.00	.00	.00	212.65
	TOTAL	.480000	79.90	.00	328.39	.00	408.29	61.24	.00	.00	469.53
1987	M & O	.550000	2.05	.00	7.56	.00	9.61	1.67	.00	.00	11.28
	I & S	.300000	1.12	.00	4.13	.00	5.25	.00	.00	.00	5.25
	TOTAL	.850000	3.17	.00	11.69	.00	14.86	1.67	.00	.00	16.53
ALL	M & O		23,054,677.94	.00	567,392.95	.00	23,622,070.89	313,076.95	.00	.00	23,935,147.84
ALL	I & S		9,487,670.67	.00	184,145.20	.00	9,671,815.87	.00	.00	.00	9,671,815.87
ALL	TOTAL		32,542,348.61	.00	751,538.15	.00	33,293,886.76	313,076.95	.00	.00	33,606,963.71
DLQ	M & O		745,003.99	.00	373,800.65	.00	1,118,804.64	306,554.64	.00	.00	1,425,359.28
DLQ	I & S		242,297.86	.00	103,918.66	.00	346,216.52	.00	.00	.00	346,216.52
DLQ	TOTAL		987,301.85	.00	477,719.31	.00	1,465,021.16	306,554.64	.00	.00	1,771,575.80

TC298-D SELECTION: SYSTEM DEPOSIT DISTRIBUTION EXCLUDES AG ROLLBACK
RECEIPT DATE: ALL FROM: 07/01/2024 THRU 06/30/2025
LOCATION: LOCATION NAME NOT FOUND JURISDICTION: 0048 MISSION CISD

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
CURR	M & O		22,309,673.95	.00	193,592.30	.00	22,503,266.25	6,522.31	.00	.00	22,509,788.56
CURR	I & S		9,245,372.81	.00	80,226.54	.00	9,325,599.35	.00	.00	.00	9,325,599.35
CURR	TOTAL		31,555,046.76	.00	273,818.84	.00	31,828,865.60	6,522.31	.00	.00	31,835,387.91

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2023	M & O	.789200	10,392.84	.00	.00	.00	10,392.84	.00	.00	.00	10,392.84
	I & S	.323800	4,264.06	.00	.00	.00	4,264.06	.00	.00	.00	4,264.06
	TOTAL	1.113000	14,656.90	.00	.00	.00	14,656.90	.00	.00	.00	14,656.90
2022	M & O	.942900	19,282.60	.00	851.96	.00	20,134.56	.00	.00	.00	20,134.56
	I & S	.170100	3,478.60	.00	153.69	.00	3,632.29	.00	.00	.00	3,632.29
	TOTAL	1.113000	22,761.20	.00	1,005.65	.00	23,766.85	.00	.00	.00	23,766.85
2021	M & O	.971900	15,520.09	.00	.00	.00	15,520.09	.00	.00	.00	15,520.09
	I & S	.161300	2,575.77	.00	.00	.00	2,575.77	.00	.00	.00	2,575.77
	TOTAL	1.133200	18,095.86	.00	.00	.00	18,095.86	.00	.00	.00	18,095.86
2019	M & O	1.068350	1,429.16	.00	728.87	.00	2,158.03	.00	.00	.00	2,158.03
	I & S	.171200	229.02	.00	116.80	.00	345.82	.00	.00	.00	345.82
	TOTAL	1.239550	1,658.18	.00	845.67	.00	2,503.85	.00	.00	.00	2,503.85
2018	M & O	1.170000	1,429.80	.00	686.30	.00	2,116.10	.00	.00	.00	2,116.10
	I & S	.169800	207.50	.00	99.60	.00	307.10	.00	.00	.00	307.10
	TOTAL	1.339800	1,637.30	.00	785.90	.00	2,423.20	.00	.00	.00	2,423.20
2017	M & O	1.170000	1,492.67	.00	716.48	.00	2,209.15	.00	.00	.00	2,209.15
	I & S	.180200	229.90	.00	110.35	.00	340.25	.00	.00	.00	340.25
	TOTAL	1.350200	1,722.57	.00	826.83	.00	2,549.40	.00	.00	.00	2,549.40
ALL	M & O		49,547.16	.00	2,983.61	.00	52,530.77	.00	.00	.00	52,530.77
ALL	I & S		10,984.85	.00	480.44	.00	11,465.29	.00	.00	.00	11,465.29
ALL	TOTAL		60,532.01	.00	3,464.05	.00	63,996.06	.00	.00	.00	63,996.06
DLQ	M & O		49,547.16	.00	2,983.61	.00	52,530.77	.00	.00	.00	52,530.77
DLQ	I & S		10,984.85	.00	480.44	.00	11,465.29	.00	.00	.00	11,465.29
DLQ	TOTAL		60,532.01	.00	3,464.05	.00	63,996.06	.00	.00	.00	63,996.06
CURR	M & O		.00	.00	.00	.00	.00	.00	.00	.00	.00
CURR	I & S		.00	.00	.00	.00	.00	.00	.00	.00	.00
CURR	TOTAL		.00	.00	.00	.00	.00	.00	.00	.00	.00

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2024	M & O	.786900	22,309,673.95	.00	193,592.30	.00	22,503,266.25	6,522.31	.00	.00	22,509,788.56
	I & S	.326100	9,245,372.81	.00	80,226.54	.00	9,325,599.35	.00	.00	.00	9,325,599.35
	TOTAL	1.113000	31,555,046.76	.00	273,818.84	.00	31,828,865.60	6,522.31	.00	.00	31,835,387.91
2023	M & O	.789200	495,071.90	.00	172,627.57	.00	667,699.47	207,322.73	.00	.00	875,022.20
	I & S	.323800	203,122.46	.00	70,826.63	.00	273,949.09	.00	.00	.00	273,949.09
	TOTAL	1.113000	698,194.36	.00	243,454.20	.00	941,648.56	207,322.73	.00	.00	1,148,971.29
2022	M & O	.942900	117,989.43	.00	76,408.00	.00	194,397.43	51,782.16	.00	.00	246,179.59
	I & S	.170100	21,285.46	.00	13,784.22	.00	35,069.68	.00	.00	.00	35,069.68
	TOTAL	1.113000	139,274.89	.00	90,192.22	.00	229,467.11	51,782.16	.00	.00	281,249.27
2021	M & O	.971900	79,807.20	.00	36,120.31	.00	115,927.51	19,754.09	.00	.00	135,681.60
	I & S	.161300	13,245.38	.00	5,994.72	.00	19,240.10	.00	.00	.00	19,240.10
	TOTAL	1.133200	93,052.58	.00	42,115.03	.00	135,167.61	19,754.09	.00	.00	154,921.70
2020	M & O	1.028000	29,519.92	.00	18,062.45	.00	47,582.37	8,438.57	.00	.00	56,020.94
	I & S	.171300	4,919.04	.00	3,009.80	.00	7,928.84	.00	.00	.00	7,928.84
	TOTAL	1.199300	34,438.96	.00	21,072.25	.00	55,511.21	8,438.57	.00	.00	63,949.78
2019	M & O	1.068350	18,631.95	.00	12,279.54	.00	30,911.49	4,679.92	.00	.00	35,591.41
	I & S	.171200	2,985.67	.00	1,967.83	.00	4,953.50	.00	.00	.00	4,953.50
	TOTAL	1.239550	21,617.62	.00	14,247.37	.00	35,864.99	4,679.92	.00	.00	40,544.91
2018	M & O	1.170000	12,916.31	.00	9,030.70	.00	21,947.01	2,951.77	.00	.00	24,898.78
	I & S	.169800	1,874.49	.00	1,310.59	.00	3,185.08	.00	.00	.00	3,185.08
	TOTAL	1.339800	14,790.80	.00	10,341.29	.00	25,132.09	2,951.77	.00	.00	28,083.86
2017	M & O	1.170000	7,596.16	.00	5,688.34	.00	13,284.50	1,619.44	.00	.00	14,903.94
	I & S	.180200	1,169.91	.00	876.13	.00	2,046.04	.00	.00	.00	2,046.04
	TOTAL	1.350200	8,766.07	.00	6,564.47	.00	15,330.54	1,619.44	.00	.00	16,949.98
2016	M & O	1.170000	3,659.61	.00	3,503.33	.00	7,162.94	1,113.36	.00	.00	8,276.30
	I & S	.188200	588.62	.00	563.54	.00	1,152.16	.00	.00	.00	1,152.16
	TOTAL	1.358200	4,248.23	.00	4,066.87	.00	8,315.10	1,113.36	.00	.00	9,428.46
2015	M & O	1.170000	3,335.00	.00	3,056.30	.00	6,391.30	757.77	.00	.00	7,149.07
	I & S	.197200	562.12	.00	515.14	.00	1,077.26	.00	.00	.00	1,077.26
	TOTAL	1.367200	3,897.12	.00	3,571.44	.00	7,468.56	757.77	.00	.00	8,226.33
2014	M & O	1.170000	4,360.84	.00	3,553.96	.00	7,914.80	569.67	.00	.00	8,484.47
	I & S	.160000	596.32	.00	486.01	.00	1,082.33	.00	.00	.00	1,082.33
	TOTAL	1.330000	4,957.16	.00	4,039.97	.00	8,997.13	569.67	.00	.00	9,566.80
2013	M & O	1.170000	2,026.34	.00	2,589.06	.00	4,615.40	501.34	.00	.00	5,116.74
	I & S	.130000	225.16	.00	287.70	.00	512.86	.00	.00	.00	512.86
	TOTAL	1.300000	2,251.50	.00	2,876.76	.00	5,128.26	501.34	.00	.00	5,629.60

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2012	M & O	1.170000	3,350.66	.00	4,203.89	.00	7,554.55	611.40	.00	.00	8,165.95
	I & S	.130000	372.33	.00	467.12	.00	839.45	.00	.00	.00	839.45
	TOTAL	1.300000	3,722.99	.00	4,671.01	.00	8,394.00	611.40	.00	.00	9,005.40
2011	M & O	1.170000	2,944.27	.00	4,153.51	.00	7,097.78	944.93	.00	.00	8,042.71
	I & S	.130000	327.13	.00	461.51	.00	788.64	.00	.00	.00	788.64
	TOTAL	1.300000	3,271.40	.00	4,615.02	.00	7,886.42	944.93	.00	.00	8,831.35
2010	M & O	1.040000	1,933.95	.00	2,961.45	.00	4,895.40	750.22	.00	.00	5,645.62
	I & S	.260000	483.51	.00	740.33	.00	1,223.84	.00	.00	.00	1,223.84
	TOTAL	1.300000	2,417.46	.00	3,701.78	.00	6,119.24	750.22	.00	.00	6,869.46
2009	M & O	1.040000	2,133.32	.00	3,587.26	.00	5,720.58	968.74	.00	.00	6,689.32
	I & S	.240000	492.33	.00	827.83	.00	1,320.16	.00	.00	.00	1,320.16
	TOTAL	1.280000	2,625.65	.00	4,415.09	.00	7,040.74	968.74	.00	.00	8,009.48
2008	M & O	1.040000	1,410.72	.00	2,726.27	.00	4,136.99	688.29	.00	.00	4,825.28
	I & S	.200000	271.30	.00	524.30	.00	795.60	.00	.00	.00	795.60
	TOTAL	1.240000	1,682.02	.00	3,250.57	.00	4,932.59	688.29	.00	.00	5,620.88
2007	M & O	1.040000	570.46	.00	919.32	.00	1,489.78	192.49	.00	.00	1,682.24
	I & S	.140000	76.78	.00	123.74	.00	200.52	.00	.00	.00	200.52
	TOTAL	1.180000	647.24	.00	1,043.06	.00	1,690.30	192.49	.00	.00	1,882.79
2006	M & O	1.337400	618.55	.00	1,233.40	.00	1,851.95	269.26	.00	.00	2,121.21
	I & S	.120000	55.50	.00	110.66	.00	166.16	.00	.00	.00	166.16
	TOTAL	1.457400	674.05	.00	1,344.06	.00	2,018.11	269.26	.00	.00	2,287.37
2005	M & O	1.463200	1,288.00	.00	2,385.92	.00	3,673.92	446.73	.00	.00	4,120.65
	I & S	.100000	88.04	.00	163.06	.00	251.10	.00	.00	.00	251.10
	TOTAL	1.563200	1,376.04	.00	2,548.98	.00	3,925.02	446.73	.00	.00	4,371.75
2004	M & O	1.463200	1,274.60	.00	2,470.51	.00	3,745.11	454.87	.00	.00	4,199.98
	I & S	.105900	92.26	.00	178.80	.00	271.06	.00	.00	.00	271.06
	TOTAL	1.569100	1,366.86	.00	2,649.31	.00	4,016.17	454.87	.00	.00	4,471.04
2003	M & O	1.463200	1,452.95	.00	2,701.50	.00	4,154.45	457.02	.00	.00	4,611.47
	I & S	.120900	120.05	.00	223.24	.00	343.29	.00	.00	.00	343.29
	TOTAL	1.584100	1,573.00	.00	2,924.74	.00	4,497.74	457.02	.00	.00	4,954.76
2002	M & O	1.450000	358.77	.00	711.43	.00	1,070.20	114.59	.00	.00	1,184.79
	I & S	.134100	33.18	.00	65.79	.00	98.97	.00	.00	.00	98.97
	TOTAL	1.584100	391.95	.00	777.22	.00	1,169.17	114.59	.00	.00	1,283.76
2001	M & O	1.439400	759.40	.00	1,666.02	.00	2,425.42	297.84	.00	.00	2,723.26
	I & S	.094700	49.95	.00	109.62	.00	159.57	.00	.00	.00	159.57
	TOTAL	1.534100	809.35	.00	1,775.64	.00	2,584.99	297.84	.00	.00	2,882.83

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2000	M & O	1.400000	693.89	.00	1,625.87	.00	2,319.76	302.92	.00	.00	2,622.68
	I & S	.134100	66.48	.00	155.73	.00	222.21	.00	.00	.00	222.21
	TOTAL	1.534100	760.37	.00	1,781.60	.00	2,541.97	302.92	.00	.00	2,844.89
1999	M & O	1.420800	398.76	.00	1,012.88	.00	1,411.64	185.85	.00	.00	1,597.49
	I & S	.084200	23.63	.00	60.03	.00	83.66	.00	.00	.00	83.66
	TOTAL	1.505000	422.39	.00	1,072.91	.00	1,495.30	185.85	.00	.00	1,681.15
1998	M & O	1.231000	168.56	.00	479.38	.00	647.94	104.69	.00	.00	752.63
	I & S	.274000	37.52	.00	106.69	.00	144.21	.00	.00	.00	144.21
	TOTAL	1.505000	206.08	.00	586.07	.00	792.15	104.69	.00	.00	896.84
1997	M & O	1.262900	26.49	.00	61.88	.00	88.37	8.93	.00	.00	97.30
	I & S	.192100	4.03	.00	9.41	.00	13.44	.00	.00	.00	13.44
	TOTAL	1.455000	30.52	.00	71.29	.00	101.81	8.93	.00	.00	110.74
1994	M & O	1.170000	92.86	.00	339.25	.00	432.11	76.50	.00	.00	508.61
	I & S	.230000	18.25	.00	66.69	.00	84.94	.00	.00	.00	84.94
	TOTAL	1.400000	111.11	.00	405.94	.00	517.05	76.50	.00	.00	593.55
1993	M & O	1.200000	78.59	.00	296.81	.00	375.40	66.71	.00	.00	442.1487
	I & S	.230000	15.06	.00	56.89	.00	71.95	.00	.00	.00	71.95
	TOTAL	1.430000	93.65	.00	353.70	.00	447.35	66.71	.00	.00	514.06
1992	M & O	.250000	41.35	.00	163.24	.00	204.59	58.93	.00	.00	263.52
	I & S	.230000	38.02	.00	150.18	.00	188.20	.00	.00	.00	188.20
	TOTAL	.480000	79.37	.00	313.42	.00	392.79	58.93	.00	.00	451.72
1991	M & O	.230000	38.29	.00	157.35	.00	195.64	61.24	.00	.00	256.88
	I & S	.250000	41.61	.00	171.04	.00	212.65	.00	.00	.00	212.65
	TOTAL	.480000	79.90	.00	328.39	.00	408.29	61.24	.00	.00	469.53
1987	M & O	.550000	2.05	.00	7.56	.00	9.61	1.67	.00	.00	11.28
	I & S	.300000	1.12	.00	4.13	.00	5.25	.00	.00	.00	5.25
	TOTAL	.850000	3.17	.00	11.69	.00	14.86	1.67	.00	.00	16.53
ALL	M & O		23,104,225.10	.00	570,376.56	.00	23,674,601.66	313,076.95	.00	.00	23,987,678.61
ALL	I & S		9,498,655.52	.00	184,625.64	.00	9,683,281.16	.00	.00	.00	9,683,281.16
ALL	TOTAL		32,602,880.62	.00	755,002.20	.00	33,357,882.82	313,076.95	.00	.00	33,670,959.77
DLQ	M & O		794,551.15	.00	376,784.26	.00	1,171,335.41	306,554.64	.00	.00	1,477,890.05
DLQ	I & S		253,282.71	.00	104,399.10	.00	357,681.81	.00	.00	.00	357,681.81
DLQ	TOTAL		1,047,833.86	.00	481,183.36	.00	1,529,017.22	306,554.64	.00	.00	1,835,571.86

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
CURR	M & O		22,309,673.95	.00	193,592.30	.00	22,503,266.25	6,522.31	.00	.00	22,509,788.56
CURR	I & S		9,245,372.81	.00	80,226.54	.00	9,325,599.35	.00	.00	.00	9,325,599.35
CURR	TOTAL		31,555,046.76	.00	273,818.84	.00	31,828,865.60	6,522.31	.00	.00	31,835,387.91

FISCAL START: 07/01/2024 END: 06/30/2025 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	3,187,890,882	37,652,676-	3,150,238,206	01.113000	33,709,771.87	25,305

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2024	34,120,920.21	411,148.34-	411,148.34-	31,555,046.76	31,555,046.76	2,154,725.11	93.61	0.00
2023	2,004,875.85	665,511.30-	665,511.30-	683,537.46	683,537.46	655,827.09	51.03	90.98-
2022	693,374.50	178,667.53-	178,667.53-	116,513.69	116,513.69	398,193.28	22.64	482.84-
2021	357,357.98	23,815.87-	23,815.87-	74,956.72	74,956.72	258,585.39	22.47	74.03-
2020	234,901.08	2,789.46-	2,789.46-	34,438.96	34,438.96	197,672.66	14.84	403.61-
2019	187,560.66	22,738.28-	22,738.28-	19,959.44	19,959.44	144,862.94	12.11	245.36-
2018	142,204.52	19.64-	19.64-	13,153.50	13,153.50	129,031.38	9.25	19.64-
2017	113,209.13	152.37-	152.37-	7,043.50	7,043.50	106,013.26	6.23	0.00
2016	105,584.22	133.46-	133.46-	4,248.23	4,248.23	101,202.53	4.03	0.00
2015	95,036.44	559.46-	559.46-	3,897.12	3,897.12	90,579.86	4.12	424.60-
2014	91,173.55	543.73-	543.73-	4,957.16	4,957.16	85,672.66	5.47	413.04-
2013	81,274.28	464.62-	464.62-	2,251.50	2,251.50	78,558.16	2.79	403.73-
2012	82,236.46	292.15-	292.15-	3,722.99	3,722.99	78,221.32	4.54	292.15-
2011	75,265.38	330.79-	330.79-	3,271.40	3,271.40	71,663.19	4.37	0.00
2010	73,437.03	348.28-	348.28-	2,417.46	2,417.46	70,671.29	3.31	0.00
2009	69,965.20	741.13-	741.13-	2,625.65	2,625.65	66,598.42	3.79	0.00
2008	68,986.46	720.25-	720.25-	1,682.02	1,682.02	66,584.19	2.46	0.00
2007	65,063.87	2,202.67-	2,202.67-	647.24	647.24	62,213.96	1.03	0.00
2006	63,012.72	2,790.57-	2,790.57-	674.05	674.05	59,548.10	1.12	0.00
2005	60,120.74	2,086.63-	2,086.63-	1,376.04	1,376.04	56,658.07	2.37	0.00
2004	54,426.21	762.99-	762.99-	1,366.86	1,366.86	52,296.36	2.55	0.00
2003	211,506.38	25,533.75-	25,533.75-	4,560.86	4,560.86	181,411.77	2.45	0.00
****	39,051,492.87	1,342,353.27-	1,342,353.27-	32,542,348.61	32,542,348.61	5,166,790.99		2,849.98-
CURR	34,120,920.21	411,148.34-	411,148.34-	31,555,046.76	31,555,046.76	2,154,725.11		0.00
DELQ	4,930,572.66	931,204.93-	931,204.93-	987,301.85	987,301.85	3,012,065.88		2,849.98-

FISCAL START: 07/01/2024 END: 06/30/2025 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE		TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	0	0	0	0	01.113000	45,588.80	0

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2024	0.00	45,588.80	45,588.80	0.00	0.00	45,588.80		0.00
2023	29,739.00	47,400.27	47,400.27	14,656.90	14,656.90	62,482.37	19.00	0.00
2022	29,771.91	46,444.40	46,444.40	22,761.20	22,761.20	53,455.11	29.86	0.00
2021	13,923.54	4,172.32	4,172.32	18,095.86	18,095.86	0.00		0.00
2020	0.00	.00	0.00	0.00	0.00	0.00		0.00
2019	1,658.18	.00	0.00	1,658.18	1,658.18	0.00		0.00
2018	1,637.30	.00	0.00	1,637.30	1,637.30	0.00		0.00
2017	1,722.57	.00	0.00	1,722.57	1,722.57	0.00		0.00
****	78,452.50	143,605.79	143,605.79	60,532.01	60,532.01	161,526.28		0.00
CURR	0.00	45,588.80	45,588.80	0.00	0.00	45,588.80		0.00
DELQ	78,452.50	98,016.99	98,016.99	60,532.01	60,532.01	115,937.48		0.00

FISCAL START: 07/01/2024 END: 06/30/2025 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	3,187,890,882	37,652,676-	3,150,238,206	01.113000	33,755,360.67	25,305

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2024	34,120,920.21	365,559.54-	365,559.54-	31,555,046.76	31,555,046.76	2,200,313.91	93.48	0.00
2023	2,034,614.85	618,111.03-	618,111.03-	698,194.36	698,194.36	718,309.46	49.29	90.98-
2022	723,146.41	132,223.13-	132,223.13-	139,274.89	139,274.89	451,648.39	23.57	482.84-
2021	371,281.52	19,643.55-	19,643.55-	93,052.58	93,052.58	258,585.39	26.46	74.03-
2020	234,901.08	2,789.46-	2,789.46-	34,438.96	34,438.96	197,672.66	14.84	403.61-
2019	189,218.84	22,738.28-	22,738.28-	21,617.62	21,617.62	144,862.94	12.99	245.36-
2018	143,841.82	19.64-	19.64-	14,790.80	14,790.80	129,031.38	10.28	19.64-
2017	114,931.70	152.37-	152.37-	8,766.07	8,766.07	106,013.26	7.64	0.00
2016	105,584.22	133.46-	133.46-	4,248.23	4,248.23	101,202.53	4.03	0.00
2015	95,036.44	559.46-	559.46-	3,897.12	3,897.12	90,579.86	4.12	424.60-
2014	91,173.55	543.73-	543.73-	4,957.16	4,957.16	85,672.66	5.47	413.04-
2013	81,274.28	464.62-	464.62-	2,251.50	2,251.50	78,558.16	2.79	403.73-
2012	82,236.46	292.15-	292.15-	3,722.99	3,722.99	78,221.32	4.54	292.15-
2011	75,265.38	330.79-	330.79-	3,271.40	3,271.40	71,663.19	4.37	0.00
2010	73,437.03	348.28-	348.28-	2,417.46	2,417.46	70,671.29	3.31	0.00
2009	69,965.20	741.13-	741.13-	2,625.65	2,625.65	66,598.42	3.79	0.00
2008	68,986.46	720.25-	720.25-	1,682.02	1,682.02	66,584.19	2.46	0.00
2007	65,063.87	2,202.67-	2,202.67-	647.24	647.24	62,213.96	1.03	0.00
2006	63,012.72	2,790.57-	2,790.57-	674.05	674.05	59,548.10	1.12	0.00
2005	60,120.74	2,086.63-	2,086.63-	1,376.04	1,376.04	56,658.07	2.37	0.00
2004	54,426.21	762.99-	762.99-	1,366.86	1,366.86	52,296.36	2.55	0.00
2003	211,506.38	25,533.75-	25,533.75-	4,560.86	4,560.86	181,411.77	2.45	0.00
****	39,129,945.37	1,198,747.48-	1,198,747.48-	32,602,880.62	32,602,880.62	5,328,317.27		2,849.98-
CURR	34,120,920.21	365,559.54-	365,559.54-	31,555,046.76	31,555,046.76	2,200,313.91		0.00
DELQ	5,009,025.16	833,187.94-	833,187.94-	1,047,833.86	1,047,833.86	3,128,003.36		2,849.98-

ACCOUNT	YEAR	DEPOSIT	LEVY COLLECTED	RENDITION PENALTY	P & I COLLECTED	RENDITION P & I	RENDITION DISCOUNT	APPRAISAL COMMISSION	DISBURSEMENT AMOUNT
CURR FOR 0043 PHARR,SAN JUAN,ALAMO ISD			11,655.89	1,155.11	1,681.33	167.19	0.00	66.12	13,271.10
BY COUNTY 108			11,655.89	1,155.11	1,681.33	167.19	0.00	66.12	13,271.10
DELQ FOR 0043 PHARR,SAN JUAN,ALAMO ISD			1,296.69	118.76	413.58	37.83	0.00	7.84	1,702.43
BY COUNTY 108			1,296.69	118.76	413.58	37.83	0.00	7.84	1,702.43
TOTAL FOR 0043 PHARR,SAN JUAN,ALAMO ISD			12,952.58	1,273.87	2,094.91	205.02	0.00	73.96	14,973.53
BY COUNTY 108			12,952.58	1,273.87	2,094.91	205.02	0.00	73.96	14,973.53
CURR FOR 0046 MERCEDES ISD			2,500.19	227.29	375.03	34.09	0.00	13.06	2,862.16
BY COUNTY 108			2,500.19	227.29	375.03	34.09	0.00	13.06	2,862.16
DELQ FOR 0046 MERCEDES ISD			142.57	17.19	68.30	8.27	0.00	1.27	209.60
BY COUNTY 108			142.57	17.19	68.30	8.27	0.00	1.27	209.60
TOTAL FOR 0046 MERCEDES ISD			2,642.76	244.48	443.33	42.36	0.00	14.33	3,071.76
BY COUNTY 108			2,642.76	244.48	443.33	42.36	0.00	14.33	3,071.76
CURR FOR 0047 MCALLEN ISD			8,011.11	731.09	1,092.94	99.77	0.00	41.57	9,062.48
BY COUNTY 108			8,011.11	731.09	1,092.94	99.77	0.00	41.57	9,062.48
DELQ FOR 0047 MCALLEN ISD			1,208.96	59.00-	395.16	49.64	0.00	0.48-	1,604.60
BY COUNTY 108			1,208.96	59.00-	395.16	49.64	0.00	0.48-	1,604.60
TOTAL FOR 0047 MCALLEN ISD			9,220.07	672.09	1,488.10	149.41	0.00	41.09	10,667.08
BY COUNTY 108			9,220.07	672.09	1,488.10	149.41	0.00	41.09	10,667.08
CURR FOR 0048 MISSION CISD			3,477.68	378.17	521.26	79.06	0.00	22.86	3,976.08
BY COUNTY 108			3,477.68	378.17	521.26	79.06	0.00	22.86	3,976.08
DELQ FOR 0048 MISSION CISD			1,984.69	214.82	734.60	80.98	0.00	14.80	2,704.49
BY COUNTY 108			1,984.69	214.82	734.60	80.98	0.00	14.80	2,704.49
TOTAL FOR 0048 MISSION CISD			5,462.37	592.99	1,255.86	160.04	0.00	37.66	6,680.57
BY COUNTY 108			5,462.37	592.99	1,255.86	160.04	0.00	37.66	6,680.57
CURR FOR 0049 LA JOYA ISD			9,839.07	1,155.57	1,474.25	173.18	0.00	66.43	11,246.89
BY COUNTY 108			9,839.07	1,155.57	1,474.25	173.18	0.00	66.43	11,246.89
DELQ FOR 0049 LA JOYA ISD			1,281.45	256.74	668.60	100.05	0.00	17.83	1,932.22
BY COUNTY 108			1,281.45	256.74	668.60	100.05	0.00	17.83	1,932.22
TOTAL FOR 0049 LA JOYA ISD			11,120.52	1,412.31	2,142.85	273.23	0.00	84.26	13,179.11
BY COUNTY 108			11,120.52	1,412.31	2,142.85	273.23	0.00	84.26	13,179.11
CURR FOR 0050 PROGRESO ISD			5,971.70	542.88	895.76	81.43	0.00	31.21	6,836.25
BY COUNTY 108			5,971.70	542.88	895.76	81.43	0.00	31.21	6,836.25
DELQ FOR 0050 PROGRESO ISD			0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR 0050 PROGRESO ISD			5,971.70	542.88	895.76	81.43	0.00	31.21	6,836.25
BY COUNTY 108			5,971.70	542.88	895.76	81.43	0.00	31.21	6,836.25
CURR FOR 0051 SHARYLAND ISD			979.06	157.44	150.00	23.88	0.00	9.08	1,119.98
BY COUNTY 108			979.06	157.44	150.00	23.88	0.00	9.08	1,119.98
DELQ FOR 0051 SHARYLAND ISD			1,061.20	62.93	355.65	35.34	0.00	4.91	1,411.94
BY COUNTY 108			1,061.20	62.93	355.65	35.34	0.00	4.91	1,411.94
TOTAL FOR 0051 SHARYLAND ISD			2,040.26	220.37	505.65	59.22	0.00	13.99	2,531.92
BY COUNTY 108			2,040.26	220.37	505.65	59.22	0.00	13.99	2,531.92

SUBJECT: Cash Disbursements

PRESENTER: Jaime Lopez, Assistant Superintendent for Business and Finance

BACKGROUND INFORMATION:

The District's disbursements list all of the checks and other payments made during the reporting month. The check registers, wire transfers, and automated clearing house (ACH) transactions are available for inspection at the office of the Assistant Superintendent for Business and Finance.

Monthly disbursement reports are prepared throughout the year by administration for information purposes only.

ADMINISTRATIVE CONSIDERATIONS:

The District's total disbursements for May 2025 totaled $21,057,909, as follows:

Disbursement Type	Amount	
Accounts Payable Vendor Checks	$	2,784,280
District Purchasing Cards	$	632,031
ACH	$	3,940,512
Wire Transfers	$	224,151
Payroll	$	13,476,935
TOTAL	**$**	**21,057,909**

FUNDING SOURCE AND AMOUNT:

Not applicable.

RECOMMENDATION:

Information item only.

CONTACT PERSON (S):

Jaime Lopez, Assistant Superintendent for Business and Finance
Sylvia Cruz, Executive Director for Business and Finance
Leonor Garcia, CPA, Accountant

Mission CISD
Check Register by Vendor
Check Date 5/1/2025 to 5/31/2025
Top 10 Vendors

Vendors	Sum of Check Amount
HEALTH CARE SERVICE CORP	1,262,720.67
DELL MARKETING LP	910,841.30
SLR BUILDING CONTRACTORS LLC	592,515.00
CDW GOVERNMENT INC	579,022.63
VERONICA DE ANDA	419,992.29
MP2 ENERGY NE LLC	391,581.55
WELDINGMART LLC	204,875.00
APPLE COMPUTER INC	196,606.48
LABATT FOOD SERVICE	129,421.16
AMERICAN CONTRACTING USA INC	122,181.17
Grand Total	**4,809,757.25**

Mission CISD
Check Register by Vendor
Check Date 5/1/2025 to 5/31/2025
Vendor Summary

Vendors	Sum of Check Amount
HEALTH CARE SERVICE CORP	1,262,720.67
DELL MARKETING LP	910,841.30
SLR BUILDING CONTRACTORS LLC	592,515.00
CDW GOVERNMENT INC	579,022.63
VERONICA DE ANDA	419,992.29
MP2 ENERGY NE LLC	391,581.55
WELDINGMART LLC	204,875.00
APPLE COMPUTER INC	196,606.48
LABATT FOOD SERVICE	129,421.16
AMERICAN CONTRACTING USA INC	122,181.17
DEAN DAIRY FLUID, LLC	119,607.87
WORKERS COMPENSATION SOLUTIONS	96,747.14
CITY OF MISSION	93,552.84
LIBERTY INSURANCE UNDERWRITERS INC	91,817.50
MAGIC VALLEY ELECTRIC	88,849.79
AMAZON	68,206.92
NETSYNC NETWORK SOLUTIONS	48,337.11
SHI GOVERNMENT SOLUTIONS INC	47,052.67
BUSTER LIND PRODUCE INC	44,589.45
GATEWAY PRINTING & OFFICE SUPPLY, INC	41,799.92
MERITUM ENERGY HOLDINGS	39,923.25
IMPERIAL BAG & PAPER CO LLC	39,105.00
BLSS	37,217.00
HECTOR MIKE LIENDO	32,000.00
CITY OF HIDALGO TMFC	31,602.88
THE COLLEGE BOARD	31,119.00
CITY OF MISSION - UTILITIES	28,712.61
AMERICAN AIRLINES	27,468.84
JAVIER HINOJOSA	25,660.00
VARSITY SPIRIT FASHIONS & SUPPLIES,LLC	24,670.60
EDLIO, INC	23,760.00
ALLIED FIRE PROTECTION SA LP	23,682.74
AARON BALLI JR	22,354.75
HELLAS CONTRUCTION INC	21,532.01
DATA RECOGNITION CORPORATION	21,434.50
ESCAMILLA TOUR BUSES LLC	20,571.00
PETER PIPER PIZZA #64	19,345.62
UNIVERSAL CHEERLEADERS ASSOC	19,300.00
LUIS GARZA	18,446.10
MAIN EVENT	18,206.00
SOUTH TEXAS COLLEGE	18,185.00
SHARYLAND WATER SUPPLY CORP	17,653.16

Mission CISD
Check Register by Vendor
Check Date 5/1/2025 to 5/31/2025
Vendor Summary

SAVOR STATE FARM ARENA	17,492.10
ORLANDO LOZANO	16,974.00
THE TEACHERS TOUCH	16,897.99
ABC THERAPY, INC	15,135.00
DEANAN PRODUCTS INC	14,490.00
REGION ONE EDUCATION SERVICE CENTER	13,575.00
SCHOLASTIC BOOK FAIRS INC	13,519.83
CORINTHIAN KALOS INVESTORS LTD	13,500.00
STG TRAVEL INC	13,350.00
LINEBARGER GOGGAN BLAIR	13,307.76
NICHO PRODUCE CO INC	12,918.30
ELIUD CARDENAS	12,900.00
SAMSCLUB #8250	12,885.74
T & W TIRE LLC	12,760.00
HEB	12,310.19
ENGAGE! LEARNING LLC	11,797.22
HECTOR MANUEL GONZALEZ	11,415.00
SYSCO FOOD SERVICES	11,386.06
JOHNSON CONTROLS	11,143.98
WAL MART COMMUNITY BRC	11,041.70
MISSION PUBLISHING CO INC	10,550.00
ALAN LOWMAN	10,100.00
L & J EVOLUTIONS, INC	9,935.00
MELISSA BROOKE MULLINIX	9,500.00
123 SCREEN PRINTING	9,354.75
TEXAS CHILLER SYSTEMS, LLC	9,344.66
ODILIA ISABEL ROCHA	9,165.00
VARSITY BRANDS, INC.	9,083.80
PREMIER AWARDS INC	8,944.94
FONSECA GONZALEZ INC	8,649.00
ANDY'S AUTO AIR AND SUPPLY INC	8,504.43
HENRY SCHEIN INC	8,302.88
DEMCO INC	8,204.02
CONVENTION EXPO MANAGEMENT SVC	8,100.75
JANIE FLORES	7,950.00
TEXAS GAS SERVICE	7,842.31
HOLT TRUCK CENTERS OF TEXAS LLC	7,824.16
DIESEL FLEET CARE LLC	7,769.57
WHATABURGER	7,675.19
FLOWERS BAKING COMPANY	7,647.01
HERTZBERG NEW METHOD INC	7,609.19
ALEJANDRO MORALES	7,565.00
HIGH SCHOOL ACHIEVEMENTS, LLC	7,352.50

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LAMAR TEXAS LIMITED PARTNER	7,350.00
RANCH HOUSE BURGERS 2	7,232.01
CNMK TEXAS PROPERTIES LTD	7,142.00
MISSION BOWL ALLEY LLC	7,134.53
WESTERN PSYCHOLOGICAL SERVICES	7,116.00
ALEX G DEL FIERRO	7,034.92
EDUCATION FOUNDATION OF MCISD	7,000.00
MARIA G RIVERA	6,700.00
DBR ENGINEERING CONSULTANTS INC	6,688.25
MVLE ENTERPRISES	6,600.00
HAND 2 MIND	6,569.10
PRO ED INC	6,265.60
AIRTROL SUPPLY, INC.	6,120.13
EXCLUSIVE DESIGNS LLC	6,021.00
CHICK-FIL-A #03883	5,882.40
ENTOURAGE IMAGING INC	5,757.29
ECONOMY AWARDS, LLC	5,685.78
SUPERIOR TEXT LLC	5,650.00
PBK ARCHITECTS INC	5,625.00
25TH LANE INC	5,539.54
AKRONTROLS LLC	5,210.87
SEA WORLD OF TEXAS INC	5,198.96
TEXAS STATE AQUARIUM	5,141.15
MOBILE VIDEO TAPES INC	5,000.00
ROGELIO GOMEZ JR	5,000.00
LINDE GAS & EQUIPMENT	4,876.55
MCALLEN SPORTS INC	4,750.54
ESTEFANIA MARTINEZ REYES	4,737.50
SHERATON DALLAS	4,697.82
TEXAS MUSIC FESTIVALS INC	4,538.00
VALERIA GARCIA MUNOZ	4,515.00
SOUTH TEXAS BEAUTY SUPPLY	4,494.23
AISYS CONSULTING LLC	4,424.50
AGUILARS MEAT MARKET	4,350.00
MR. GATTI'S	4,348.00
PSI SERVICES LLC	4,333.00
UNIFIRST HOLDINGS LP INC.	4,321.14
BARBOZA ASSESSMENT & CONSULTING, LLC	4,310.00
TEXAS TECH UNIVERSITY	4,260.00
REPUBLIC SERVICES INC	4,224.33
CHICK FIL A	4,220.19
SOUTH TEXAS DIESEL SERVICE INC	4,203.42
ENTERPRISE HOLDINGS INC	4,130.31

THE LIBRARY STORE INC	4,105.81
FOLLETT CONTENT SOLUTIONS, LLC	4,021.72
VLB LLC	3,906.50
TYLER TECHNOLOGIES INC.	3,847.00
DOMINOS PIZZA	3,843.05
JUAN ALBERTO CANTU JR.	3,783.59
ROSANA HARO	3,770.00
WAL-MART #0397	3,765.69
DAVILA & ASSOCIATES INC	3,750.00
EL PATIO	3,731.97
SHOWTIME INTERNATIONAL	3,715.00
SKILLS USA TEXAS ASSOCIATION SECONDARY I	3,705.00
ANNA D GOMEZ	3,703.00
RAISING CANES	3,698.73
BOUND TO STAY BOUND BOOKS INC	3,683.16
ARTEMIO ARRIAGA	3,666.00
RIVERA EDUCATIONAL CONSULTING LLC	3,600.00
TRANE US INC	3,597.00
ESMERALDA RIOS	3,577.00
RUTH ANN CARDOZA	3,550.00
NATIONAL HEALTH CAREER ASSOC	3,549.00
CINEMARK USA INC	3,544.50
DRURY INN	3,531.78
HOUSTON ISD-MEDICAID FINANCE	3,466.08
ARTCOM COMMUNICATIONS SOUTH LLC	3,432.75
PERRY MECHANICAL SERVICE, LLC	3,377.00
MONK HOLDINGS LLC	3,375.00
TACOS YOYA	3,370.00
POSITIVE PROMOTIONS	3,331.60
SCHOOL NURSE SUPPLY INC	3,306.60
EMBASSY SUITES	3,273.04
BEST WESTERN	3,180.90
PALMHURST LEADERSHIP, LLC	3,167.38
POCKET NURSE ENTERPRISES INC	3,142.36
DAVE AND BUSTERS INC	3,106.91
TEXAS A AND M UNIVERSITY CC	3,100.00
ERIC GALVAN	3,099.25
EICHELBAUM WARDELL HANSEN	3,063.20
AM BEAUTY BAR, LLC	3,000.00
ARBITER PAY TRUST	3,000.00
MARIA G GARZA	3,000.00
THE FLIPPEN GROUP LLC	3,000.00
SCHOLASTIC INC	2,996.35

LAKESHORE EQUIPMENT COMPANY	2,993.86
TOP GOLF INTERNATIONAL INC.	2,959.79
HILTON	2,906.20
JASONS DELI	2,890.86
HOME DEPOT CREDIT SERVICES	2,887.60
RNS 21 INVESTMENTS LLC	2,868.00
ALL FOR KIDZ INC	2,786.00
B AND H FOTO AND ELECTRONICS	2,758.88
INGERSOLL-RAND INDUSTRIAL U.S., INC.	2,717.74
LAREDO GONZALEZ AUTO PARTS	2,695.48
SAN ANTONIO THEME PARK LP	2,693.04
PIZZA PROPERTIES LTD	2,625.84
MIRACLE MEDICAL EQUIPMENT AND	2,612.00
ADVANCE STORES CO INC	2,608.49
CONFERENCE FOR THE ADVANCEMENT	2,589.00
MTI ENTERPRISES INC	2,570.00
CHICK-FIL-A	2,562.38
SUPER DUPER INC	2,546.00
LA QUINTA INN&SUITES	2,523.85
THE LORETTO AT MISSION	2,521.00
RIO ELEVATOR COMPANY, INC.	2,520.00
ANDREA VALDEZ	2,500.00
BERTHA GUAJARDO DIXON	2,500.00
DAVIS DREIBRODT AND FELDER INC	2,500.00
MEEDER PUBLIC FUNDS INC	2,500.00
THE PITNEY BOWES BANK INC	2,500.00
MONIQUE AGUIRRE	2,470.52
HAMBURGELUNAS LLC	2,450.00
JOSTENS INC	2,449.50
DOGGETT FREIGHTLINER OF SOUTH	2,427.59
MARCELA MUNIZ	2,415.00
1ST FP MCALLEN LLC	2,350.00
EPHRAIM VASQUEZ	2,345.00
THE GRIFFIN GRILL	2,335.50
LITANIA SPORTS GROUP INC	2,307.00
O AND C BAR B CUE LLC	2,303.75
FRANCISCO ANICETO III	2,300.00
UNITED STATES OF AMERICA CHESS FEDERATIO	2,300.00
SIZZLING CAESARS LLC	2,276.18
HORTENCIA CAMARGO	2,270.00
TEXAS ASSOC OF SCHOOL BOARDS	2,250.00
JESUS BENJAMIN ESCOBAR	2,148.50
SCHOOL SPECIALTY,LLC	2,142.01

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RUSH TRUCK CENTERS OF TEXAS LP	2,094.57
JIM MELHART PIANO AND ORGAN	2,092.10
HYATT	2,072.05
VANESSA L GONZALEZ	2,040.00
PRO ELITE INC	2,025.00
CHILDRENS PLUS INC	2,006.83
MARTHA ELVA GOMEZ	1,975.00
THE HOME DEPOT #8519	1,959.32
MCDONALDS	1,956.12
CIELO OFFICE PRODUCTS LLC	1,933.34
MOBILE RELAYS LLC	1,912.00
GRAPHIT DESIGNS & MORE	1,853.00
ERNIES SERVICE LLC	1,837.97
HILTON GARDEN INN	1,832.32
WAL-MART #0395 SE2	1,830.37
NORMALINDA ORTIZ	1,822.00
CITRUS VALLEY FFA DISTRICT	1,800.00
DOLLAR TREE	1,790.76
7 DAY ADDICTION LLC	1,786.00
MAGNOLIA TEA ROOM & EVENTS	1,785.00
HOLLON OIL COMPANY	1,776.00
O REILLY AUTOMOTIVE INC	1,751.16
DAIRY QUEEN	1,748.30
TRIPLE-S STEEL HOLDINGS INC	1,733.00
492 BAR B QUE	1,720.00
IFLY	1,720.00
ADRIAN RAY FLORES	1,710.45
BENJAMIN PEREZ	1,705.00
LIFE STAR EMS INC	1,700.00
OLIVE GARDEN	1,681.83
TITAN SUPPORT SYSTEMS INC	1,675.00
YOUR SWEETS BY KACY	1,666.38
WING STOP	1,659.18
STRAWBRIDGE STUDIOS INC	1,636.19
BRUNSWICK CORPORATION	1,633.12
GRIMCO, INC.	1,625.39
CHARLES WILLIAMS	1,600.00
PEDRO C. YBARRA	1,600.00
NALCO COMPANY	1,582.48
MOM'S PLACE	1,531.50
RLM INC	1,515.00
AMANDA FRENCH	1,495.00
D & R COMMERCIAL GLASS, LLC	1,475.00

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THE PROPHET CORP	1,474.39
M AMAYA INC	1,471.50
ADVENTURE PARK MCALLEN LLC	1,471.38
PEARSON EDUCATION INC	1,470.00
CITY OF MCALLEN	1,449.00
SCHOOL HEALTH CORPORATION	1,441.88
A3 COMMUNICATIONS, INC	1,419.50
PARTS TOWN LLC	1,401.62
TEXAS HIGH SCHOOL COACHES	1,385.00
RAINFOREST CAFE	1,354.67
AIM MEDIA TEXAS OPERATING, LLC	1,340.16
SCHOOLHOUSE OUTFITTER LLC	1,338.64
MCISD CHILD NUTRITION PROGRAM	1,334.50
GUMBO'S DELI	1,328.67
DE LAGE LANEN FINANCIAL SERVICES	1,326.79
HIBACHI GRILL	1,321.84
LADY LEXINGTON ON THE BAY	1,315.35
ULINE SHIPPING SUPPLY	1,315.32
COSTA MESSA RESTAURANT, LLC	1,310.09
956 TOWING & RECOVERY LLC	1,305.00
CHALKS TRUCK PARTS INC	1,304.00
OLIVE GARDEN 00012641	1,294.85
CLASSWORK.COM	1,264.31
SKILLS USA INC	1,264.00
KRYSTAL RAMIREZ	1,250.00
DIDAX INC	1,248.35
MIGUEL A LOPEZ	1,246.00
WASHING EQUIPMENT OF TEXAS, LTD.	1,233.00
ARMANDO NUNEZ	1,225.00
TEXAS DEPARTMENT OF	1,211.00
JASON'S DELI #620	1,206.70
WILLIAM V MACGILL AND CO	1,200.60
LITTLE OAKS LEARNING CENTER LLC	1,200.00
RUIZ INVESTMENTS OF SOUTH TX LLC	1,192.75
BARNES AND NOBLE BOOKSELLERS INC	1,175.15
MCALLEN KONA ICE, LLC	1,162.00
UNITED AIRLINES INC	1,161.66
SOUTHWEST AIRLINES	1,160.06
RIVERSIDE ASSESSMENTS, LLC	1,158.30
GAMBIT PRINTS LLC	1,154.50
PRO TECH MECHANICAL-VALLEY LLC	1,152.30
ANNA MARIE GONZALEZ	1,150.00
MARIELLA PEREZ	1,150.00

Mission CISD
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TASBO	1,150.00
CHEDDARS	1,148.52
COURTYARD BY MARRIOTT	1,125.60
AMERICO RODRIGUEZ	1,116.00
GLOBAL EQUIPMENT CO., GLOBAL INDUSTRIAL	1,109.53
STRIPES	1,109.20
REMEMBER ME LLC	1,106.00
SHERWIN WILLIAMS CO INC	1,093.85
FRIO-HYDRATION, LLC	1,074.00
RICARDO CARDENAS	1,071.00
MR GATTIS	1,068.00
EMERALD BEACH HOTEL	1,065.60
DUSTIN DUNCAN	1,050.00
INTERACTIVE HEALTH TECHNOLOGIES, LLC	1,050.00
AVILAS MEAT MARKET	1,038.70
CICIS PIZZA	1,023.26
MARENTCO INC	1,012.32
FASCLAMPITT MCALLEN	1,004.25
MCCORMICK GROUP	1,000.09
HYATT REGENCY	980.40
RAYMUNDO GARZA JR	962.50
EWING IRRIGATION MCALLEN	957.54
WAUKESHA PEARCE INDUSTRIES INC	951.00
LONGHORN STEAKHOUSE	943.85
CHILIS GRILL	942.25
REBECCA VERA-GARCIA	930.00
TEKSING TOWARD TAKS	925.00
HEB GROCERY CO	924.47
ORIENTAL KITCHEN	922.37
LUIS ALBERTO BAZAN	921.25
MENTAL MAINTENANCE LLC	921.00
KENNETH ANTHONY MARTINEZ	912.50
VALLEY BOWL	905.58
CC DISTRIBUTORS INC	902.82
CUT TIME LLC	900.00
BARNES AND NOBLE	896.47
JV EQUIPMENT	896.36
TACO OLE MISSION	889.40
SEA TURTLE INC	882.80
HOMER GARZA	880.00
BELINDA BALLI CATERING	879.75
FELIPE VILLARREAL	870.00
KISKEYA LLC	870.00

NATIONAL BUTTERFLY CENTER	870.00
JOHN HERNANDEZ	857.10
CHUCK E CHEESE	844.35
RGV PARTY RENTALS LLC	840.36
KURITA AMERICA INC.	825.00
BUSINESS PROFESSIONALS OF AMERICA	823.68
AGUILAR'S MEAT MARKET	820.21
DAVE AND BUSTER'S	809.03
JULISSA HARO REYES	805.00
CARLOS CANTU	800.00
GARFIELD MCPHERSON LLC	800.00
GERARDO ORTEGA	800.00
INTERCONTINENTAL	788.09
HANNA GN CORP	774.36
UNIVERSITY OF TEXAS RIO GRANDE VALLEY	770.00
MICHAEL RENE MARES	763.00
LA CASA DEL TACO	754.63
MUSEUM OF SOUTH TEXAS HISTORY	752.00
CHILDRENS MUSEUM	750.00
EMANUEL RUIZ	750.00
LEAD4WARD LLC	750.00
VALLEY ARMATURE AND ELECTRIC	748.00
WHATABURGER INC	720.25
LA ESTACION BAKERY	720.00
HOLIDAY INN	714.55
SOUTHERN TIRE MART	710.20
PIZZA HUT	709.64
TAFE	699.00
MARLIN LEASING CORPORATION	698.50
HONORS GRADUATION	691.52
EL PATO MEXICAN FOOD	680.23
NATIONAL ASSOCIATION OF	679.99
CHILIS GRILL AND BAR	677.46
ALONDRA L FLORES	676.00
JUAN A VELA JR	675.00
DELGAR FOODS LLC	670.46
VALLEY VIEW ISD	660.00
BELEN AGUIRRE	652.00
FASTENAL COMPANY	644.42
ALL VALLEY SCREENPRINTING	644.26
EWELL EDUCATIONAL SERVIC	640.00
MAIN EVENT ENTERTAINMENT LP	638.40
AUDREY ALYSSA ESPINOZA	636.00

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MCALLEN PUBLIC UTILITIES	626.80
SAMS CLUB DIRECT	625.02
FIESTA TEXAS INC	622.85
OMNI FORT WORTH HOTEL	607.12
AMBAR Y DE LA CRUZ	600.00
CARLOS A. GUTIERREZ	600.00
HARLINGEN CISD	600.00
ROLANDO R. RODRIGUEZ	600.00
HPT TRS IGH 2 INC	597.18
MCH TIGERETTES BOOSTER	594.00
TEXAS COUNSELING ASSOCIATION	590.00
DANIEL SANCHEZ	585.00
MICHAEL WOMACK JR	570.00
VERONICA P DE HOYOS	560.00
AMADEO GARZA JR.	550.00
QUEST MOBILE GAMING LLC	549.00
BEST BUY GOV LLC	548.96
EXQUISITA TORTILLAS INC	543.00
VALLEY ZOOLOGICAL SOCIETY	543.00
IHOP	541.28
PRO CARE HEALTH SERVICES	540.00
SUBWAY	535.95
JESSICA LANE SANCHEZ	535.00
ROBERT GARZA	534.00
INTERNATIONAL MUSEUM OF ART	526.00
TACO OLE	523.47
THE KING CORPORATION	515.12
JSJ RODRIGUEZ INC	513.00
THE CHEESECAKE FACTORY	503.01
CASEY VENEGAS	500.00
CYNTHIA BENITEZ	500.00
JAVIER SANCHEZ	500.00
JON TAYLOR	500.00
OSCAR MARTINEZ	500.00
EVERYDAY SPEECH LLC	499.99
NATIONAL PROCUREMENT INSTITUTE	495.00
SHAKE SHACK	487.66
CIRCLE K	481.19
TEXAS STATE FLORISTS ASSOC	480.00
MCCOY CORPORATION	476.90
TEXAS ROADHOUSE	474.85
MARISSA SAENZ	474.56
HEALTH OCCUPATIONS STUDENTS OF AMERICA	465.75

REY E MEDRANO	460.00
DOLORES G REYNA	458.15
IRIS IGLESIAS	458.15
MARGARITA RAMIREZ	458.00
YVONNE RODRIGUEZ	452.00
BLANKITA PASTELES LLC	450.00
DK3 INVESTMENT GROUP LLC	450.00
REYNALDO TREVINO JR.	450.00
VIRGINIA SALMERON	448.00
TRU BY HILTON	443.88
HOB LOB LIMITED PARTNERSHIP	441.48
MATH GPS LLC	440.00
HIRAM BURGUETE	438.45
S&R IRON LADIES	436.75
MR GATTIS PIZZA 0711	436.50
LAMAC INC	432.74
ADRIAN ALEJANDRO ZAMBRANO	420.00
ECONOMY WHEEL ALIGNMENT CO	420.00
JAVIER LOYA	420.00
WALLBANGERS	417.88
DIAMOND BELLES BOOSTER CLUB	411.36
FANTASYLAND SKATE CENTER	410.00
TECRE CO INC	404.92
TEXAS LIBRARY ASSOCIATION	403.00
ADAN BARRERA III	400.00
JAIME CARLOS VASQUEZ	400.00
MIGUEL ANGEL MONFORTE	400.00
PATRICIA VALENZUELA	400.00
RGV SPORTS HALL OF FAME	400.00
SPATS	400.00
ERICK EDGARDO OCHOA	399.00
FIVE BELOW, INC.	397.55
ANABEL GARZA	396.46
HAMPTON INN	386.84
VALERO	378.08
TACO PALENQUE	376.48
RAQUEL IBARRA	376.00
XQUINKLES	375.00
EL PATIO RESTAURANT	372.21
RAISING CANES CHICKEN	366.84
KATIA MOLINA	360.13
BIBLIU CAMPUS INC	360.00
LOS ASADOS	357.39

VALIDATE ME! LLC	350.00
FACEBOOK INC	341.45
TEODORO VENECIA JR	339.50
SURFING CRAB	332.27
SPRINGHILL SUITES	330.78
L'PASTEL CAKE SHOPPE	327.96
LUIS MIGUEL GONZALEZ	325.00
WINNERS WORLD	323.70
SCHLOTZSKYS	318.31
QUALITY TIRES	315.00
HILTON PALACIO DEL RIO	311.19
ABDO PUBLISHING CO	305.35
STEPHANIE GARCIA	304.92
SOAR INC	304.77
ALMA ALICIA ARELLANO	300.00
ISAAC VASQUEZ	300.00
JENNIFER BARRIENTOS	300.00
JORGE PENA	300.00
JOSUE RODRIGUEZ	300.00
MANUEL RODRIGUEZ	300.00
MIRANDA ELISA MARTINEZ	300.00
NAZARIO J TREVINO	300.00
NICOLE GRACE GARCIA	300.00
NOE RAMIREZ JR	300.00
THE CERTIFIED WELDING AND TESTING COMPAN	300.00
WILLIS KELLER	300.00
SPRING HILL SUITES	299.70
KHANS GRILL	286.02
TACO RICO	285.31
TEXAS MUSIC EDUCATORS	285.00
PAPPA'S PIZZA, INC.	284.65
JOSEPH CANTU	284.47
JORGE VELA	281.19
LUCIANO LOPEZ	280.00
SOUTH TEXAS INTERPRETERS FOR THE DEAF LL	279.14
KESLER SCIENCE LLC	278.60
LUISA A CARDENAS CISNEROS	275.00
VERONICA FLORES	268.10
HEATHER M. CARPENTER	267.68
$1.50 CLEANERS	265.00
BUBBA'S 33	264.00
PABLO (PAUL) VILLAREAL JR.	261.00
JAQUELINE M. MARTINEZ	260.00

TOBII DYNAVOX LLC	255.60
PAPPA'S PIZZA	255.00
DAYS INN	250.47
NIKKI ROWE MIGHTY WARRIOR BAND	250.00
TULOSO MIDWAY ISD	248.00
MARIA GUADALUPE WILSON	244.96
CARLOS R. GARCIA	244.39
THOMAS M LEE	243.09
FUDDRUCKERS	240.00
LEONOR GARCIA	240.00
54TH STREET	238.36
TMSCA	231.00
LYNN LEE INC	229.81
MARTHA VILLEGAS DE OLIVER	227.22
WENDYS	227.13
PSYCHOLOGICAL ASSESMENT	226.60
UPPER VALLEY MAIL SERVICE LLC	224.82
7 ELEVEN	221.23
KALAHARI RESORTS & C	219.00
EDINBURG-MCALLEN VETERINARY SERVICES	216.00
NORMA LETICIA GUTIERREZ	214.83
ANA RITA GARZA	210.00
AVERY	201.93
PA QUE SEPAN BBQ	201.25
TEXAN DUMP TRUCKS II	200.00
THE DISTANCE SUMMIT AT THE CITY OF PALMS	200.00
GRIMALDI'S PIZZERIA	199.42
BURGER KING	199.18
NATIONAL CENTER FOR CONSTRUCTION	199.00
HOPDODDY BURGER BAR	197.40
HEB #693	196.89
WHATABURGER 807 Q26	196.22
THE UNIVERSITY OF TEXAS AT AUSTIN	195.00
THE CENTER OF INDUSTRIAL	194.00
COCA-COLA SOUTHWEST BEVERAGES LLC	190.35
FEMA ENTERPRISES INC	188.28
DS SERVICES OF AMERICA, INC.	181.83
DAHILL OFFICE TECHNOLOGY CORPORATION	180.00
JESUS RAZO	180.00
LAQUANTA BIVENS HERNANDEZ	177.74
MCALLEN URGENT VET	175.07
FERNANDO CORNEJO	175.00
COMFORT SUITES	174.40

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BUCEES	172.24
EL TACO MANANERO, LLC	170.80
CRYSTAL YESENIA RUIZ	166.31
VICTORIA J. VIELMA	165.00
WORLD MARKET	164.85
VANESSA S. GARCIA	161.44
JOHNSON SUPPLY	161.00
TOSHIBA FINANCIAL SERVICES	160.63
RICARDO AND PRISCILLA A MATA	159.67
SUSAN ROCK	156.00
CYNTHIA RAMOS	155.00
RACHEL WALZER	155.00
TERI PENA	155.00
SHIPLEY DONUT	151.87
ALEXA MARTINEZ	150.00
ANDREA PRADO HERNANDEZ	150.00
ANGEL VEGA	150.00
BATH & BODY WORKS	150.00
JAIME PEREZ	150.00
MARCO A RAMIREZ JR	150.00
MARCO BAZALDUA	150.00
MIGUEL A ZAMORA	150.00
NATIVIDAD GUERRERO	150.00
SOUTH TEXAS TENNIS COACHES INC	150.00
FIVE GUYS	149.40
JASON'S DELI - SMC	148.35
VANESSA OJEDA	146.14
BRENDA BETANCOURT	145.00
LIZA M GARCIA	145.00
MIKE BALLESTEROS	145.00
STILES SWITCH	144.45
MELINDA J YOUNGBLOOD	144.06
TARGET 00022376	143.97
ANGELICA I. VILLANUEVA	141.05
LUIS ANDRES ZAMORA	140.00
MCDONALD'S F31310	139.38
O'REILLY AUTO PARTS	137.90
MCISD PETTY CASH	135.73
HARLINGEN CISD FINE ARTS THEATRE	135.00
CAVA NORTH PARK CENTER	132.90
ANA PARRA	132.16
CROWN AWARDS	131.22
TAQUERO MUCHO	130.52

RICARDO A RODRIGUEZ	130.00
WALLY D GARZA	130.00
EIMY'S PARTY LLC	129.36
ANGEL MANUEL MONTENEGRO	127.50
UBER	127.44
ELENA ZAVALA	126.36
SNOOZE OAK LAWN	125.04
BEA NATALIA BARRIENTOZ	125.00
CARLOS GABRIEL GARCIA JR	125.00
KATRENA H. HENRY	125.00
RYAN A. WYGANT	125.00
TEXAS HIGH SCHOOL ATHLETIC DIRECTORS ASS	125.00
JULIE ANN GARCIA	123.53
JPO ENTERPRISES INC	123.20
JACK IN THE BOX	123.02
IN N OUT BURGER	121.75
JULIO C AGUILAR	120.00
SIGN LANGUAGE INTERPRETERS	120.00
DAISY LIZETTE BOCANEGRA	118.32
TRIPLE A CAFE	118.00
EVANGELINA GUERRA	117.81
TOTAL ADMINISTRATIVE SERVICES CORPORATIO	116.64
MR G PROPANE INC	115.20
BRENDA ZAMORA	114.83
PEDRO RANGEL	113.82
VERONICA MARTINEZ	111.16
BJ'S RESTAURANT	110.43
ABIGAIL HOPE CUELLAR	110.39
JENNIFER L. GALINDO	109.90
PALOMA PADILLA	109.15
LOVES	107.91
COOPER'S BBQ	106.99
CHIPOTLE	106.65
EMILY PEREZ	105.84
NELDA RAMIREZ	105.18
RUBEN LOPEZ	105.00
ARBYS	104.74
LETICIA CASTRO	104.15
MCDONALD'S F23382	103.48
FIDELA ELSA COVARRUBIAS	102.27
KARINA MARTINEZ	100.94
RAFAEL A MIMBELA MD	100.00
STARS DRIVE IN	97.50

FRANCISCO VELA	97.44
YVONNE AYALA	96.67
HARRIS COUNTY TOLL ROAD AUTHORITY	96.29
RAUL RAMIREZ	95.00
GORDITAS Y TACOS EL CHILITO	90.64
DOG LOVERS D-PET SALON	89.00
VALLEY BAKERY	87.00
MIGUEL TORRES JR	86.52
ORANGE	86.18
HOME SLICE PIZZA	84.50
DAVE & BUSTER'S	84.45
NATL ASSOC OF SEC SCHOOL PRINC	84.00
APPLEBEES	83.48
SHIPLEYS DONUTS	83.34
VICTORIA Y COCHRAN CHAMPION	82.67
TURBO LUBE	82.45
JULIE ANNETTE DYNNIK	81.76
FORMACIO PIZZARIA	80.89
ROCHAS RESTAURANT	80.89
ADOBE SYSTEMS INCORPORATED	79.99
CABO BOB'S BURRITOS	79.99
PAPAS PIZZA	78.00
UNITED STATES POST OFFICE	77.16
MONICA MENDOZA	76.16
GABRIEL ALEJANDRO MOLINA	75.00
ROGELIO AREVALO	74.85
EMILY ALVARADO	74.83
NAYLU VERONICA GUTIERREZ	74.47
AMERICAN HEART ASSOCIATION, INC.	74.00
RENTAL WORLD	73.60
MOTEL 6	69.55
SEVEN ELEVEN	69.32
CRAWFORD ELECTRIC SUPPLY CO	66.38
KATHERINE DEANDA	65.00
LORA LEE GARCIA	64.96
NORCOSTCO TEXAS COSTUME	64.35
PANDA EXPRESS	63.40
ALLSUPS	62.58
BUC-EES #30	60.18
GRISTMILL RIVER	60.00
MISSION QUICK LUBE, INC	60.00
RIO GRANDE VALLEY LAREDO	60.00
MARIA I MARTINEZ	59.85

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ASHLEY MARIE BARKER	59.15
UTRGV	58.00
PILOT	56.57
JIMMY JOHNS	56.05
ISABEL SALINAS	55.72
MARTINA CARRILLO	55.09
ABEL CHRISTIAN RIOS	54.66
JOANNA GUEL	53.20
PLUCKERS	52.57
TEXAS COMMISSON ON	52.50
ADELITA TRIGO	52.36
CRISTINA M. SAENZ	52.31
MARISELA G SANCHEZ	51.52
JHONNY MARTIN BAZAN MD PA	50.00
HYATT REGENCY ORLANDO MARKET	46.86
TAQUERIA LA MAZORCA LLC	46.00
LUIS MARIO BERNAL	45.90
RUDY'S COUNTRY STORE & BBQ	45.61
VELACORP INC	45.00
SIRLOIN STOCKADE	44.97
AUTO ZONE TEXAS	44.60
EXXON	44.12
SOUTH TEXAS EQUIPMENT	43.90
ELIZABETH G MONTALVO	43.40
SALVADOR OMAR GARCIA	43.12
NELLIE CANO	42.35
MOISES DIAZ JR	42.14
RIO GRANDE VALLEY LIVESTOCK	41.40
KRISTEN SHULTS	40.02
HILDEBRANDO SALINAS MD	40.00
SAMUEL REYNOLDS	40.00
BUC-EE'S	39.35
MARIA A LOPEZ	39.06
CRACKER BARREL	38.55
UNIVERSITY MARKET	37.27
WALGREENS	37.02
IN-N-OUT BURGER	36.75
BERT OGDEN CHEVROLET INC	36.52
DOLLAR GENERAL	36.00
SHAILA SILVA	35.72
STARBUCKS	35.51
JASMINE MARIE RETA	33.56
POCO LOCO MARKET	31.85

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MARIA IRENE GARZA	31.36
NORMA QUINERO	31.36
FLINN SCIENTIFIC CO INC	30.06
TEX BEST	30.02
ACADEMY	29.99
VALERIE ESQUEDA	29.12
JENNIFER DE LA GARZA	28.69
CEVALLOS	26.82
GERARDO SANCHEZ	25.41
ARCHER CROSLEY MD	25.00
PINNACLE HEALTHCARE PLLC	25.00
GLAZING SADDLES TWO LTD	20.29
PALM VALLEY DISTRICT FFA	20.00
RODEO TRAVEL CENTER	20.00
ANA BELINDA GARZA	18.90
EZRA'S BBQ	18.64
ORANGE COUNTY CONVENTION CENTER SODEXO L	18.64
SONYA L GARZA	18.34
DELDIE C. FLORES	18.05
DICKEY'S BBQ PIT	17.98
ADOLFO CABRERA DAVILA	15.00
JASON MENDOZA	15.00
RUBEN R GONZALEZ JR	15.00
SARKU JAPAN	12.43
FRESHENS RESTAURANT	11.70
DIAMOND TIJERINA	11.31
PARADIES LAGARDERE TRAVEL RETAIL	11.24
LAZ PARKING	10.45
CENTRAL TEXAS REGIONAL AUTHORITY	10.40
HENRY B. GONZALEZ CONVENTION CENTER	10.00
MARINA GARAGE	10.00
SHARY GARDENS PEDIATRICS	10.00
PAULINA SALAZAR	7.63
MARICELA C RAMOS	7.55
SAL Y PIMIENTA	6.24
ROLANDO DAVID GARZA	4.13
MELISSA YVETTE REYNA	3.58
EDNA CARDOZA PEREZ	3.08
JOZANNAH LONGORIA	1.54
COURTYARD	(5.45)
Grand Total	**7,356,823.08**

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Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
05/07/2025	746714	Printed	123 SCREEN PRINTING	-	2,638.00	Awards Trophies Promotional &
05/07/2025	746715	Printed	ABC THERAPY, INC	-	5,895.00	Physical Therapy Services Eva
05/07/2025	746716	Printed	GARFIELD MCPHERSON LLC	-	800.00	Fundraising Merchandise 160 B
05/07/2025	746717	Printed	ADVANCE STORES CO INC	-	2,497.20	Parts needed for Automotive cl
05/07/2025	746718	Printed	ALL VALLEY SCREENPRINTING	-	464.38	DF PERFORMANCE S/S TISHIRTS-MA
05/07/2025	746719	Printed	ALLIED FIRE PROTECTION SA LP	-	730.28	MHS sprinkler leak repair Serv
05/07/2025	746720	Printed	ALMA ALICIA ARELLANO	-	300.00	Contracted Services - Other J
05/07/2025	746721	Printed	AMERICAN HEART ASSOCIATION, INC.	-	74.00	Donations-AMERICAN HEART ASSOC
05/07/2025	746722	Printed	ANA RITA GARZA	-	210.00	Prepared Meals-(Staff0 60-65 I
05/07/2025	746723	Printed	APPLE COMPUTER INC	-	1,846.00	13IN IPAD PRO SIFI256GB BLK C
05/07/2025	746724	Printed	AUTO ZONE TEXAS	-	44.60	OPEN PO TO PURCHASE PARTS AS N
05/07/2025	746725	Printed	BELEN AGUIRRE	-	360.00	General Merchandise - Lunch bo
05/07/2025	746726	Printed	BUSTER LIND PRODUCE INC	-	24,640.50	Food Commodity FRESH FRUITS AN
05/07/2025	746727	Printed	BUSTER LIND PRODUCE INC	-	6,415.65	Food Commodity FRESH FRUITS AN
05/07/2025	746728	Printed	BUSTER LIND PRODUCE INC	-	2,185.00	Food Commodity FRESH FRUITS AN
05/07/2025	746729	Printed	CC DISTRIBUTORS INC	-	902.82	MOP WET HEADS 20 OZ.
05/07/2025	746730	Printed	CORINTHIAN KALOS INVESTORS LTD	-	13,500.00	Contracted Services - Other Ba
05/07/2025	746731	Printed	DEAN DAIRY FLUID, LLC	-	11,030.01	Food Commodity -- Food Commodi
05/07/2025	746732	Printed	DEAN DAIRY FLUID, LLC	-	6,407.96	Food Commodity -- Food Commodi
05/07/2025	746733	Printed	DEAN DAIRY FLUID, LLC	-	4,922.38	Food Commodity -- Food Commodi
05/07/2025	746734	Printed	DEAN DAIRY FLUID, LLC	-	4,026.83	Food Commodity -- Food Commodi
05/07/2025	746735	Printed	DEAN DAIRY FLUID, LLC	-	2,550.51	Food Commodity -- Food Commodi
05/07/2025	746736	Printed	DEAN DAIRY FLUID, LLC	-	161.10	Food Commodity - SUPPER - SEPT
05/07/2025	746737	Printed	DEMCO INC	-	558.25	General Merchandise Candy Hear
05/07/2025	746738	Printed	DIESEL FLEET CARE LLC	-	989.53	DOT INSPECTIONS FOR FLEET Perm
05/07/2025	746739	Printed	DOGGETT FREIGHTLINER OF SOUTH	-	233.00	ITEM - 103X/LBF LFP3970 OIL FI
05/07/2025	746740	Printed	JUAN ALBERTO CANTU JR.	-	1,096.23	Prepared Meals 1/4 CHICKEN PLA
05/07/2025	746741	Printed	ENTERPRISE HOLDINGS INC	-	1,289.67	Enterprise rental while attend
05/07/2025	746742	Printed	ECONOMY AWARDS, LLC	-	269.15	Awards Trophies Promotional &
05/07/2025	746743	Printed	EL PATIO	-	1,131.25	Prepared Meals BEEF FAJITA PLA
05/07/2025	746744	Printed	ELIUD CARDENAS	-	816.00	Fundraising Merchandise Popco
05/07/2025	746745	Printed	EWING IRRIGATION MCALLEN	-	957.54	WATER PUMP FOR FARMERS ORCHARD
05/07/2025	746746	Printed	FLOWERS BAKING COMPANY	-	159.23	Food Commodity: (July Menu) it
05/07/2025	746747	Printed	FOLLETT CONTENT SOLUTIONS, LLC	-	194.48	Library Books See attached quo
05/07/2025	746748	Printed	NICOLE GRACE GARCIA	-	300.00	Contracted Services - Other J
05/07/2025	746749	Printed	RAYMUNDO GARZA JR	-	125.00	Security Services at KWJH vs R
05/07/2025	746750	Printed	GLOBAL EQUIPMENT CO., GLOBAL INDUSTRIAL	-	915.82	952136--Global Industrial#8482
05/07/2025	746751	Printed	ANDREA PRADO HERNANDEZ	-	150.00	JUDGING MHS HIGH FLYERS MEMBER
05/07/2025	746752	Printed	INTERACTIVE HEALTH TECHNOLOGIES, LLC	-	1,050.00	Physical Education Equipment a
05/07/2025	746753	Printed	JOHNSON SUPPLY	-	161.00	Open PO AC Equipment and Suppl
05/07/2025	746754	Printed	JON TAYLOR	-	500.00	Contracted Services - Other PD
05/07/2025	746755	Printed	JORGE PENA	-	300.00	Contracted Services - Other J
05/07/2025	746756	Printed	JPO ENTERPRISES INC	-	123.20	Item: TIER 1 Fleet Management
05/07/2025	746757	Printed	KESLER SCIENCE LLC	-	278.60	Classroom and Instructional Su
05/07/2025	746758	Printed	LABATT FOOD SERVICE	-	112,659.10	Food Commodity Breakfast and L
05/07/2025	746759	Printed	LABATT FOOD SERVICE	-	5,857.86	Food Commodity -- BREAKFAST -
05/07/2025	746760	Printed	LEAD4WARD LLC	-	750.00	Classroom and Instructional Su
05/07/2025	746761	Printed	VELACORP INC	-	45.00	Nursing Equipment and Supplies
05/07/2025	746762	Printed	THE LIBRARY STORE INC	-	1,172.19	Office Supplies 146-20000 Bet
05/07/2025	746763	Printed	LITTLE OAKS LEARNING CENTER LLC	-	750.00	Day Care Service Enrollment Fe
05/07/2025	746764	Printed	ALAN LOWMAN	-	10,100.00	Classroom and Instructional Su
05/07/2025	746765	Printed	JANIE FLORES	-	1,500.00	JR. CLASS MHS PROM 2025 (MAY 3
05/07/2025	746766	Printed	WILLIAM V MACGILL AND CO	-	202.59	Nursing Equipment and Supplies

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Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
05/07/2025	746767	Printed	MAGNOLIA TEA ROOM & EVENTS	-	1,785.00	Catering Services chipotle ch
05/07/2025	746768	Printed	ALEXA MARTINEZ	-	150.00	Contracted Services - Other J
05/07/2025	746769	Printed	MENTAL MAINTENANCE LLC	-	467.00	Registration Fees - Students R
05/07/2025	746770	Printed	MIGUEL A ZAMORA	-	50.00	Security Services at RCJH Afte
05/07/2025	746771	Printed	MIGUEL ANGEL MONFORTE	-	100.00	Security Services at KWJH vs R
05/07/2025	746772	Printed	MIRACLE MEDICAL EQUIPMENT AND	-	2,612.00	Contracted Services - Administ
05/07/2025	746773	Printed	MIRANDA ELISA MARTINEZ	-	300.00	Contracted Services - Other J
05/07/2025	746774	Printed	MISSION QUICK LUBE, INC	-	15.00	Automotive and Bus Parts Open
05/07/2025	746775	Printed	NAZARIO J TREVINO	-	300.00	Contracted Services - Other J
05/07/2025	746776	Printed	NETSYNC NETWORK SOLUTIONS	-	549.29	NETSYNCCLOUD AWS Services CS-
05/07/2025	746777	Printed	NIKKI ROWE MIGHTY WARRIOR BAND	-	250.00	Registration Fees - Students B
05/07/2025	746778	Printed	MARIELLA PEREZ	-	1,150.00	Prepared Meals Teacher Appreci
05/07/2025	746779	Printed	HERTZBERG NEW METHOD INC	-	2,212.51	Library Books See attached quo
05/07/2025	746780	Printed	PERRY MECHANICAL SERVICE, LLC	-	3,377.00	Mission Collegiate AHU-E1 VFD
05/07/2025	746781	Printed	VERONICA P DE HOYOS	-	350.00	FOR STAFF: MINI PANCAKE CART S
05/07/2025	746782	Printed	MERITUM ENERGY HOLDINGS	-	9,853.95	UNLEADED FOR WHITE AND YELLOW
05/07/2025	746783	Printed	POCKET NURSE ENTERPRISES INC	-	1,538.40	Classroom and Instructional Su
05/07/2025	746784	Printed	POSITIVE PROMOTIONS	-	1,615.54	Awards, Trophies, Promotional
05/07/2025	746785	Printed	PRO ED INC	-	6,265.60	Testing and Assessment Kits /
05/07/2025	746786	Printed	MISSION PUBLISHING CO INC	-	1,200.00	Soccer Playoffs Ad for Boys/Gi
05/07/2025	746787	Printed	QUEST MOBILE GAMING LLC	-	549.00	Contracted Services - Other 4
05/07/2025	746788	Printed	ORLANDO LOZANO	-	2,181.75	Awards Trophies Promotional &
05/07/2025	746789	Printed	RAUL RAMIREZ	-	95.00	REFERENCE TO PO#2315870 STALE
05/07/2025	746790	Printed	REMEMBER ME LLC	-	1,106.00	Fundraising Merchandise REMEMB
05/07/2025	746791	Printed	REY E MEDRANO	-	160.00	Security Services at KWJH vs R
05/07/2025	746792	Printed	RGV PARTY RENTALS LLC	-	840.36	Event Rental Services Coach Ro
05/07/2025	746793	Printed	RIO ELEVATOR COMPANY, INC.	-	1,260.00	Elevator Maintenance, Service
05/07/2025	746794	Printed	RIO GRANDE VALLEY LAREDO	-	60.00	REGISTRATION FEE FOR CONTINUOU
05/07/2025	746795	Printed	RIVERA EDUCATIONAL CONSULTING LLC	-	3,600.00	Educational Consultant
05/07/2025	746796	Printed	VLB LLC	-	1,616.50	operations staff appreciation
05/07/2025	746797	Printed	MANUEL RODRIGUEZ	-	300.00	Contracted Services - Other J
05/07/2025	746798	Printed	JOSUE RODRIGUEZ	-	300.00	Contracted Services - Other J
05/07/2025	746799	Printed	ROGELIO GOMEZ JR	-	5,000.00	Educational Staff Development
05/07/2025	746800	Printed	AMANDA FRENCH	-	1,096.00	General Merchandise S/S Cotton
05/07/2025	746801	Printed	RUBEN R GONZALEZ JR	-	15.00	Security Services at MHS vs Ed
05/07/2025	746802	Printed	RUSH TRUCK CENTERS OF TEXAS LP	-	2,094.57	PROPLUS PLAN MONTHLY GEOTAB AI
05/07/2025	746803	Printed	VIRGINIA SALMERON	-	448.00	Contracted Services - Dry clea
05/07/2025	746804	Printed	SCHOOLHOUSE OUTFITTER LLC	-	1,338.64	VINYL COVERED TACKBOARD W/ALUM
05/07/2025	746805	Printed	SLR BUILDING CONTRACTORS LLC	-	592,515.00	General Construction services
05/07/2025	746806	Printed	OSCAR MARTINEZ	-	500.00	Contracted Services - Other D
05/07/2025	746807	Printed	SOUTHERN TIRE MART	-	710.20	ITEM - LT265/70R17/10 TRANSFOR
05/07/2025	746808	Printed	DS SERVICES OF AMERICA, INC.	-	181.83	OPEN PO FOR WATER 5 GALLON CON
05/07/2025	746809	Printed	MONK HOLDINGS LLC	-	1,725.00	Award Jackets- LETTER JACKETS
05/07/2025	746810	Printed	SYSCO FOOD SERVICES	-	8,158.00	Food Preparation - Other ITEM#
05/07/2025	746811	Printed	JULISSA HARO REYES	-	805.00	Prepared Meals CINO DE MAYO TE
05/07/2025	746812	Printed	ESTEFANIA MARTINEZ REYES	-	750.00	Prepared Meals Teacher App Day
05/07/2025	746813	Printed	TECRE CO INC	-	404.92	000297 2 1/4" Button Componen
05/07/2025	746814	Printed	MARENTCO INC	-	1,012.32	1 MONTH RENTAL OF 26' ELECTRIC
05/07/2025	746815	Printed	JSJ RODRIGUEZ INC	-	513.00	On-Call Service Rates Normal
05/07/2025	746816	Printed	TEXAS CHILLER SYSTEMS, LLC	-	9,344.66	VMHS CTE Additional Hours Lab
05/07/2025	746817	Printed	TEXAS DEPARTMENT OF	-	58.00	Security Services-Background i
05/07/2025	746818	Printed	TMSCA	-	231.00	Meals - Students 3/14/2025
05/07/2025	746819	Printed	UNIFIRST HOLDINGS LP INC.	-	1,123.85	Employee Uniforms - Lease / Re

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Check Register by Vendor, Check Date
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Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
05/07/2025	746820	Printed	UPPER VALLEY MAIL SERVICE LLC	-	224.82	Mail Services 2024-2025 PREPA
05/07/2025	746821	Printed	VALIDATE ME! LLC	-	350.00	Contracted Services - Other Fo
05/07/2025	746822	Printed	VALLEY VIEW ISD	-	120.00	Registration Fees - Students R
05/07/2025	746823	Printed	VARSITY SPIRIT FASHIONS & SUPPLIES,LLC	-	21,970.60	Student Uniforms - Extra Curri
05/07/2025	746824	Printed	ANGEL VEGA	-	150.00	Contracted Services - Other J
05/07/2025	746825	Printed	WAUKESHA PEARCE INDUSTRIES INC	-	951.00	2197 MPG- MILEAGE
05/07/2025	746826	Printed	WILLIS KELLER	-	300.00	Contracted Services - Other J
05/07/2025	746827	Printed	PEDRO C. YBARRA	-	250.00	Security Services at RCJH Afte
05/14/2025	747139	Printed	123 SCREEN PRINTING	-	3,455.50	BAW XT96 MAROON LONG SLEEVE 3
05/14/2025	747140	Printed	ADVANCE STORES CO INC	-	111.29	OPEN PO TO PURCHASE PARTS AS N
05/14/2025	747141	Printed	AIM MEDIA TEXAS OPERATING, LLC	-	1,340.16	Public Notices and Advertising
05/14/2025	747142	Printed	AISYS CONSULTING LLC	-	4,424.50	Computer - Hardware, Accessori
05/14/2025	747143	Printed	AKRONTROLS LLC	-	1,735.12	RCJH Library Unit Replace and
05/14/2025	747144	Printed	ALL FOR KIDZ INC	-	1,440.00	Fundraising Services- ALL for
05/14/2025	747145	Printed	ALLIED FIRE PROTECTION SA LP	-	21,422.96	Contracted Services - Other Fi
05/14/2025	747146	Printed	FRANCISCO ANICETO III	-	700.00	BRISKET SANDWICH, CHIPS, DRINK
05/14/2025	747147	Printed	B AND H FOTO AND ELECTRONICS	-	1,924.37	ATLAS AMP 60W/70V/100V SINGLE
05/14/2025	747148	Printed	BARBOZA ASSESSMENT & CONSULTING, LLC	-	2,910.00	Diagnostician Services Full I
05/14/2025	747149	Printed	BELEN AGUIRRE	-	292.00	Prepared Meals Cookies for Te
05/14/2025	747150	Printed	BENJAMIN PEREZ	-	400.00	Travel Fees - Other 3hr Mornin
05/14/2025	747151	Printed	BERTHA GUAJARDO DIXON	-	2,500.00	General Merchandise Beach Towe
05/14/2025	747152	Printed	BUSTER LIND PRODUCE INC	-	1,585.00	Food Commodity FRESH FRUITS AN
05/14/2025	747153	Printed	CARLOS A. GUTIERREZ	-	600.00	Contracted Services - (student
05/14/2025	747154	Printed	CITRUS VALLEY FFA DISTRICT	-	1,800.00	Registration Fees - Students:.
05/14/2025	747155	Printed	CITY OF MISSION	-	89,577.84	Security Services for Fiscal Y
05/14/2025	747156	Printed	AMBAR Y DE LA CRUZ	-	600.00	Prepared Meals for teachers an
05/14/2025	747157	Printed	DEAN DAIRY FLUID, LLC	-	10,732.24	Food Commodity -- Food Commodi
05/14/2025	747158	Printed	DEAN DAIRY FLUID, LLC	-	7,902.35	Food Commodity -- Food Commodi
05/14/2025	747159	Printed	DEAN DAIRY FLUID, LLC	-	6,214.11	Food Commodity -- Food Commodi
05/14/2025	747160	Printed	DEAN DAIRY FLUID, LLC	-	5,306.04	Food Commodity -- Food Commodi
05/14/2025	747161	Printed	DEAN DAIRY FLUID, LLC	-	4,611.46	Food Commodity -- Food Commodi
05/14/2025	747162	Printed	DEAN DAIRY FLUID, LLC	-	3,895.00	Food Commodity -- Food Commodi
05/14/2025	747163	Printed	DEAN DAIRY FLUID, LLC	-	3,268.94	Food Commodity -- Food Commodi
05/14/2025	747164	Printed	DEAN DAIRY FLUID, LLC	-	2,212.86	Food Commodity - SUPPER - SEPT
05/14/2025	747165	Printed	DEAN DAIRY FLUID, LLC	-	645.44	Food Commodity - SUPPER - SEPT
05/14/2025	747166	Printed	DEANAN PRODUCTS INC	-	6,555.00	2.9 OZ POPCORN BAG
05/14/2025	747167	Printed	DEMCO INC	-	4,416.57	Furniture Product #W13819510 D
05/14/2025	747168	Printed	DIDAX INC	-	1,248.35	EUREKA MATH DOUBLE-SIDED METER
05/14/2025	747169	Printed	DIESEL FLEET CARE LLC	-	2,123.46	LABOR AND REPAIR FOR FLEET UNI
05/14/2025	747170	Printed	DOGGETT FREIGHTLINER OF SOUTH	-	1,906.02	ITEM - 103F/TBB 167382 REFRIGE
05/14/2025	747171	Printed	RNS 21 INVESTMENTS LLC	-	1,120.00	Prepared Meals- (Staff) Teache
05/14/2025	747172	Printed	DATA RECOGNITION CORPORATION	-	21,434.50	Testing and Assesment Kits / M
05/14/2025	747173	Printed	JUAN ALBERTO CANTU JR.	-	1,650.00	Prepared Meals: meals for teac
05/14/2025	747174	Printed	ENTERPRISE HOLDINGS INC	-	1,121.43	UIL STATE TRACK MEET 5/1/2025-
05/14/2025	747175	Printed	ECONOMY WHEEL ALIGNMENT CO	-	420.00	OPEN PO FOR WHEEL ALIGNMENT FO
05/14/2025	747176	Printed	EDLIO, INC	-	23,760.00	RENEWAL This is your subscrip
05/14/2025	747177	Printed	EL PATIO	-	146.25	Prepared Meals ASSORTED BREAKF
05/14/2025	747178	Printed	EPHRAIM VASQUEZ	-	2,345.00	Contracted Services - Other DJ
05/14/2025	747179	Printed	ESCAMILLA TOUR BUSES LLC	-	2,505.00	BUS RENTAL FOR MHS TITANS WHIL
05/14/2025	747180	Printed	HAND 2 MIND	-	3,357.18	Classroom and Instructional Su
05/14/2025	747181	Printed	EXCLUSIVE DESIGNS LLC	-	5,221.00	Student Uniforms - Extra Curri
05/14/2025	747182	Printed	ALEJANDRO MORALES	-	2,265.00	Event Rental Services - Inflat
05/14/2025	747183	Printed	FLINN SCIENTIFIC CO INC	-	30.06	Preserved Mouse, Vacuum Packed

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Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
05/14/2025	747184	Printed	FLOWERS BAKING COMPANY	-	2,457.82	Food Commodity: (July Menu) it
05/14/2025	747185	Printed	FOLLETT CONTENT SOLUTIONS, LLC	-	515.77	Library Books See attached quo
05/14/2025	747186	Printed	FRIO-HYDRATION, LLC	-	1,074.00	Athletic Trainer Equipment and
05/14/2025	747187	Printed	RAYMUNDO GARZA JR	-	275.00	Security Services at Midkiff E
05/14/2025	747188	Printed	LITANIA SPORTS GROUP INC	-	2,307.00	Volleyball Equipment and Suppl
05/14/2025	747189	Printed	GLOBAL EQUIPMENT CO., GLOBAL INDUSTRIAL	-	193.71	General Merchandise-Wrap
05/14/2025	747190	Printed	ANNA D GOMEZ	-	288.00	Prepared Meals: ** 150 cupcake
05/14/2025	747191	Printed	492 BAR B QUE	-	660.00	CHICKEN PLATES WITH SIDES AND
05/14/2025	747192	Printed	HAMBURGELUNAS LLC	-	2,450.00	Prepared Meals-(adults) FR -1
05/14/2025	747193	Printed	HIGH SCHOOL ACHIEVEMENTS, LLC	-	2,555.00	Fundraising Merchandise Kinder
05/14/2025	747194	Printed	ROGELIO AREVALO	-	74.85	3'X5' BANNER FULL COLOR FOR MH
05/14/2025	747195	Printed	INTERNATIONAL MUSEUM OF ART	-	476.00	1st and 2nd Grade Field Trip.
05/14/2025	747196	Printed	JAQUELINE M. MARTINEZ	-	260.00	JR CLASS, MHS PROM 2025 8 COUN
05/14/2025	747197	Printed	JASON MENDOZA	-	15.00	REFERENCE TO PO#2505740. Judg
05/14/2025	747198	Printed	JAVIER HINOJOSA	-	25,660.00	ENGINEERING SERVICES FOR MISSI
05/14/2025	747199	Printed	JAVIER LOYA	-	420.00	Contracted Services - Other WO
05/14/2025	747200	Printed	LABATT FOOD SERVICE	-	7,293.12	Food Commodity Breakfast and L
05/14/2025	747201	Printed	LAKESHORE EQUIPMENT COMPANY	-	1,706.00	Classroom and Instructional Su
05/14/2025	747202	Printed	LAMAC INC	-	432.74	1110 General Merchandise- Happ
05/14/2025	747203	Printed	THE LIBRARY STORE INC	-	2,933.62	Furniture 88-18766-MAPLE 4-Tie
05/14/2025	747204	Printed	BRUNSWICK CORPORATION	-	1,633.12	Athletic Equipment / Facilitie
05/14/2025	747205	Printed	JANIE FLORES	-	897.50	General Merchandise: **Decor n
05/14/2025	747206	Printed	WILLIAM V MACGILL AND CO	-	800.40	Nursing Equipment and Supplies
05/14/2025	747207	Printed	MARCELA MUNIZ	-	2,415.00	MHS COSMO END OF THE YEAR BANQ
05/14/2025	747208	Printed	MIGUEL A ZAMORA	-	100.00	Security Services at Midkiff E
05/14/2025	747209	Printed	MR G PROPANE INC	-	115.20	PROPANE REFILLS
05/14/2025	747210	Printed	NALCO COMPANY	-	1,582.48	WATER TREATMENT FOR CLOSE LOOP
05/14/2025	747211	Printed	M AMAYA INC	-	690.00	Variety of mix cupcakes
05/14/2025	747212	Printed	$1.50 CLEANERS	-	265.00	Fundraising Services KN GRADUA
05/14/2025	747213	Printed	JESUS BENJAMIN ESCOBAR	-	243.75	Awards Trophies Promotional &
05/14/2025	747214	Printed	PSYCHOLOGICAL ASSESMENT	-	226.60	Testing and Assessment Consuma
05/14/2025	747215	Printed	PATRICIA VALENZUELA	-	400.00	Educational Consultant The par
05/14/2025	747217	Printed	HERTZBERG NEW METHOD INC	-	2,072.06	Library Books LRC
05/14/2025	747218	Printed	MERITUM ENERGY HOLDINGS	-	18,793.95	UNLEADED FOR WHITE AND YELLOW
05/14/2025	747219	Printed	PINNACLE HEALTHCARE PLLC	-	25.00	Professional Services - Studen
05/14/2025	747220	Printed	POCKET NURSE ENTERPRISES INC	-	67.32	Classroom and Instructional Su
05/14/2025	747221	Printed	POSITIVE PROMOTIONS	-	1,716.06	Awards Trophies Promotional &
05/14/2025	747222	Printed	PRO TECH MECHANICAL-VALLEY LLC	-	1,152.30	MHS Service Call Buyboard 720-
05/14/2025	747223	Printed	QUALITY TIRES	-	35.00	Maintenance Services - Other O
05/14/2025	747224	Printed	ORLANDO LOZANO	-	9,163.75	3010 Awards Trophies Promotion
05/14/2025	747225	Printed	RAFAEL A MIMBELA MD	-	100.00	Professional Services - Studen
05/14/2025	747226	Printed	JASMINE MARIE RETA	-	24.28	3150 Mileage - Intra-District
05/14/2025	747227	Printed	RGV SPORTS HALL OF FAME	-	400.00	Registration Fee - Staff 10 ti
05/14/2025	747228	Printed	RICARDO A RODRIGUEZ	-	130.00	REFERENCE TO PO#2202016 Judgin
05/14/2025	747229	Printed	ESMERALDA RIOS	-	3,577.00	Awards Trophies Promotional &
05/14/2025	747230	Printed	RLM INC	-	825.00	Meals - Staff - Title: Teacher
05/14/2025	747231	Printed	ROSANA HARO	-	2,280.00	FOR STAFF: 80 TAQUIZA STYLE LU
05/14/2025	747232	Printed	SEA TURTLE INC	-	362.80	Contracted Services for the Se
05/14/2025	747233	Printed	SHI GOVERNMENT SOLUTIONS INC	-	143.07	Software - Operating System, T
05/14/2025	747234	Printed	SHOWTIME INTERNATIONAL	-	2,425.00	Registration Fees - Students S
05/14/2025	747235	Printed	SKILLS USA TEXAS ASSOCIATION SECONDARY I	-	3,705.00	Registration fees for students
05/14/2025	747236	Printed	ERIC GALVAN	-	911.96	Event Rental Services Purple R
05/14/2025	747237	Printed	SOUTH TEXAS COLLEGE	-	18,185.00	Student Tuition - SPRING 2025

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Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
05/14/2025	747238	Printed	LUIS ALBERTO BAZAN	-	921.25	Fundraising Merchandise- COTTO
05/14/2025	747239	Printed	ESTEFANIA MARTINEZ REYES	-	1,140.00	Taquiza plate for all staff te
05/14/2025	747240	Printed	AMERICO RODRIGUEZ	-	1,116.00	Prepared Meals Lunch for Teac
05/14/2025	747241	Printed	TOTAL ADMINISTRATIVE SERVICES CORPORATIO	-	116.64	Administration Fees - Other -
05/14/2025	747242	Printed	TEXAS COMMISSON ON	-	52.50	ANNUAL CERTIFICATION FEE FOR T
05/14/2025	747243	Printed	FONSECA GONZALEZ INC	-	4,750.00	3510 Fundraising Merchandise Y
05/14/2025	747244	Printed	TRIPLE-S STEEL HOLDINGS INC	-	1,733.00	FLAT VAR A 36 A 529 GR55
05/14/2025	747245	Printed	UNIFIRST HOLDINGS LP INC.	-	1,908.85	24" Dust Mop Laundry Services
05/14/2025	747246	Printed	ADRIAN RAY FLORES	-	1,710.45	General Merchandise-Royal Blue
05/14/2025	747247	Printed	WESTERN PSYCHOLOGICAL SERVICES	-	7,116.00	Testing and Assessment Kits /
05/14/2025	747248	Printed	ADRIAN ALEJANDRO ZAMBRANO	-	420.00	Contracted Services - Other CH
05/15/2025	747272	Printed	MARTHA ELVA GOMEZ	-	1,975.00	Registration Fees - Students F
05/21/2025	747579	Printed	JENNIFER BARRIENTOS	-	300.00	General Merchandise-Full Arch
05/21/2025	747580	Printed	123 SCREEN PRINTING	-	1,110.00	Awards Trophies Promotional &
05/21/2025	747581	Printed	1ST FP MCALLEN LLC	-	2,350.00	AG Farm-Repair Leak Service to
05/21/2025	747582	Printed	7 DAY ADDICTION LLC	-	1,786.00	Awards Trophies Promotional &
05/21/2025	747583	Printed	956 TOWING & RECOVERY LLC	-	570.00	OPEN PO FOR TOWING YELLOW AND
05/21/2025	747584	Printed	SIGN LANGUAGE INTERPRETERS	-	120.00	Sign Language and Interpreters
05/21/2025	747585	Printed	A3 COMMUNICATIONS, INC	-	1,419.50	AXIS T91G61 WALL MOUNT Securi
05/21/2025	747586	Printed	ABDO PUBLISHING CO	-	305.35	Library Books Pete the Cat Sav
05/21/2025	747587	Printed	AKRONTROLS LLC	-	3,475.75	RCJH MS CHW Plant Sales Johnso
05/21/2025	747588	Printed	ALL FOR KIDZ INC	-	1,346.00	Fundraising Merchandise Pay it
05/21/2025	747589	Printed	AM BEAUTY BAR, LLC	-	3,000.00	1 day lash cour lash kit
05/21/2025	747590	Printed	FRANCISCO ANICETO III	-	1,600.00	MHS FFA BANQUET ON 5/20/25 AT
05/21/2025	747591	Printed	B AND H FOTO AND ELECTRONICS	-	834.51	SOUNDCRAFT UI 16-REMOTE-CONTRO
05/21/2025	747592	Printed	AARON BALLI JR	-	6,808.50	CONSTRUCTION CLUB END OF THE Y
05/21/2025	747593	Printed	BENJAMIN PEREZ	-	777.00	Travel Fees - Other Shary Roa
05/21/2025	747594	Printed	MICHAEL RENE MARES	-	763.00	Fundraising Merchandise 15 ke
05/21/2025	747595	Printed	BUSTER LIND PRODUCE INC	-	8,723.10	Food Commodity FRESH PRODUCE F
05/21/2025	747596	Printed	CARLOS CANTU	-	800.00	Contracted Services - Other J
05/21/2025	747597	Printed	CASEY VENEGAS	-	200.00	Security Services at VMHS Prom
05/21/2025	747598	Printed	JOHN HERNANDEZ	-	857.10	PRINCIPAL'S AWARDS PLAQUES 4X6
05/21/2025	747599	Printed	MVLE ENTERPRISES	-	6,600.00	Charter Bus Rental Charter Bus
05/21/2025	747600	Printed	THE COLLEGE BOARD	-	31,119.00	Testing Fees - College Entranc
05/21/2025	747601	Printed	DAVILA & ASSOCIATES INC	-	3,500.00	Contracted Services - Other E
05/21/2025	747602	Printed	DEAN DAIRY FLUID, LLC	-	7,651.39	Food Commodity -- Food Commodi
05/21/2025	747603	Printed	DEAN DAIRY FLUID, LLC	-	2,760.20	Food Commodity - SUPPER - SEPT
05/21/2025	747604	Printed	DEMCO INC	-	2,823.00	Office Supplies Demco Lib Esse
05/21/2025	747605	Printed	EMANUEL RUIZ	-	750.00	Contracted Services - END OF T
05/21/2025	747606	Printed	DIESEL FLEET CARE LLC	-	4,656.58	LABOR AND REPAIR FOR FLEET UNI
05/21/2025	747607	Printed	ENTERPRISE HOLDINGS INC	-	1,252.34	MHS BOYS TRACK STATE MEET AT M
05/21/2025	747608	Printed	ECONOMY AWARDS, LLC	-	5,155.53	Awards Trophies Promotional &
05/21/2025	747609	Printed	EL PATIO	-	1,250.00	Catering Services Dinner Buff
05/21/2025	747610	Printed	ELIUD CARDENAS	-	11,298.00	Fundraising Merchandise - Popc
05/21/2025	747611	Printed	ENGAGE! LEARNING LLC	-	11,797.22	Educational Staff Development
05/21/2025	747612	Printed	HAND 2 MIND	-	3,211.92	Classroom and Instructional Su
05/21/2025	747613	Printed	EXCLUSIVE DESIGNS LLC	-	800.00	MAROON HOODIES 2 COLOR FRONT S
05/21/2025	747614	Printed	FASCLAMPITT MCALLEN	-	1,004.25	Item 8600558 39 x 164 Gloss Ba
05/21/2025	747615	Printed	FELIPE VILLARREAL	-	870.00	Contracted Services - Other La
05/21/2025	747616	Printed	ALEJANDRO MORALES	-	1,845.00	Contracted Services - (student
05/21/2025	747617	Printed	FLOWERS BAKING COMPANY	-	1,719.24	Food Commodity: (July Menu) it
05/21/2025	747618	Printed	FLOWERS BAKING COMPANY	-	65.69	Food Commodity: (July Menu) it
05/21/2025	747619	Printed	FOLLETT CONTENT SOLUTIONS, LLC	-	356.39	Library Books See attached quo

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Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
05/21/2025	747620	Printed	RAYMUNDO GARZA JR	-	187.50	Security Services at VMHS Seni
05/21/2025	747621	Printed	GERARDO ORTEGA	-	800.00	Music and Theater Contracted S
05/21/2025	747622	Printed	THE TEACHERS TOUCH	-	16,897.99	Classroom and Instructional Su
05/21/2025	747623	Printed	ANNA D GOMEZ	-	3,415.00	EAGLE SPIRIT GOODIES BASKET NO
05/21/2025	747624	Printed	LAREDO GONZALEZ AUTO PARTS	-	869.70	ITEM - 57191 WIX SPIN-ON POWER
05/21/2025	747625	Printed	ROBERT GARZA	-	534.00	DTG-BAW HOODIES FRONT & BACK P
05/21/2025	747626	Printed	GRAPHIT DESIGNS & MORE	-	1,411.00	Student Uniforms - Extra Curri
05/21/2025	747627	Printed	HARLINGEN CISD FINE ARTS THEATRE	-	135.00	Registration Fees - Students R
05/21/2025	747628	Printed	HARLINGEN CISD	-	600.00	Registration Fees - FOR VMHS S
05/21/2025	747629	Printed	HENRY SCHEIN INC	-	8,302.88	1011742-HYDROCOLLATOR MODEL M-
05/21/2025	747630	Printed	HIGH SCHOOL ACHIEVEMENTS, LLC	-	249.50	Graduation Supplies CHOIR STOL
05/21/2025	747631	Printed	JAVIER SANCHEZ	-	200.00	Contracted Services - Other D
05/21/2025	747632	Printed	ALONDRA L FLORES	-	676.00	Fundraising Merchandise 169 b
05/21/2025	747633	Printed	CYNTHIA BENITEZ	-	500.00	General Merchandise- Kinder gr
05/21/2025	747634	Printed	KURITA AMERICA INC.	-	825.00	CL0073-55 Hydrochloric Acid 20
05/21/2025	747635	Printed	L & J EVOLUTIONS, INC	-	7,875.00	Speech Therapy Services Direc
05/21/2025	747636	Printed	ARTEMIO ARRIAGA	-	391.00	XT76 SOLID BAW T-SHIRT DRY FIT
05/21/2025	747637	Printed	LABATT FOOD SERVICE	-	3,611.08	Food Commodity Breakfast and L
05/21/2025	747638	Printed	LAKESHORE EQUIPMENT COMPANY	-	34.16	Classroom and Instructional Su
05/21/2025	747639	Printed	JANIE FLORES	-	1,590.00	Goodie Basket for National Sch
05/21/2025	747640	Printed	WILLIAM V MACGILL AND CO	-	197.61	Nursing Equipment and Supplies
05/21/2025	747641	Printed	MARCO BAZALDUA	-	150.00	Contracted Services - SECURITY
05/21/2025	747642	Printed	MATH GPS LLC	-	440.00	GPS4-B -- Grade 4 Mathematics.
05/21/2025	747643	Printed	MIKE BALLESTEROS	-	145.00	Replace drivers side mirror/as
05/21/2025	747644	Printed	MISSION QUICK LUBE, INC	-	45.00	Automotive and Bus Parts Open
05/21/2025	747645	Printed	VALERIA GARCIA MUNOZ	-	3,750.00	Yearbook fundraiser 2024-2025
05/21/2025	747646	Printed	NETSYNC NETWORK SOLUTIONS	-	47,787.82	CS-COMMSCO CO199K2-0ZF007 MODC
05/21/2025	747647	Printed	NICHO PRODUCE CO INC	-	12,918.30	Food Commodity FRESH PRODUCE F
05/21/2025	747648	Printed	PARTS TOWN LLC	-	1,401.62	Food Service Equipment Mainten
05/21/2025	747649	Printed	BLANKITA PASTELES LLC	-	450.00	Prepared Meals 300 vanilla cup
05/21/2025	747650	Printed	HERTZBERG NEW METHOD INC	-	2,443.62	Library Books See attached quo
05/21/2025	747651	Printed	MERITUM ENERGY HOLDINGS	-	11,275.35	UNLEADED FOR WHITE AND YELLOW
05/21/2025	747652	Printed	PRO CARE HEALTH SERVICES	-	540.00	28 TB TEST AND 28, 10-PANEL DR
05/21/2025	747653	Printed	MISSION PUBLISHING CO INC	-	1,550.00	1/4 Page Ads to run October-Ma
05/21/2025	747654	Printed	QUALITY TIRES	-	280.00	Fleet and Bus Repair Services
05/21/2025	747655	Printed	ORLANDO LOZANO	-	3,840.75	5x7 plaque for Boys Athletics
05/21/2025	747656	Printed	NOE RAMIREZ JR	-	300.00	Contracted Services - Other J
05/21/2025	747657	Printed	ROSANA HARO	-	450.00	Teacher Appreciation Luncheon
05/21/2025	747658	Printed	SCHOLASTIC INC	-	2,996.35	General Reading and Reference
05/21/2025	747659	Printed	SHI GOVERNMENT SOLUTIONS INC	-	61.40	Software License and Maintenan
05/21/2025	747660	Printed	ERIC GALVAN	-	1,085.41	Event Rental Services watersl
05/21/2025	747661	Printed	RAQUEL IBARRA	-	376.00	Graduation Supplies Graduatio
05/21/2025	747662	Printed	MONK HOLDINGS LLC	-	1,650.00	MHS ATHLETICS SPRING SPORTS LE
05/21/2025	747663	Printed	STRAWBRIDGE STUDIOS INC	-	1,636.19	Fundraising Services- Yearbook
05/21/2025	747664	Printed	SYSCO FOOD SERVICES	-	3,228.06	Food Preparation - Other -- PA
05/21/2025	747665	Printed	TEXAN DUMP TRUCKS II	-	200.00	T1-11, 8" O.C. 19/32 rough saw
05/21/2025	747666	Printed	TEXAS A AND M UNIVERSITY CC	-	1,550.00	Registration Fees - Students
05/21/2025	747667	Printed	TEXAS A AND M UNIVERSITY CC	-	775.00	Registration Fees - Students
05/21/2025	747668	Printed	TEXAS A AND M UNIVERSITY CC	-	775.00	Registration Fees - Students
05/21/2025	747669	Printed	TEXAS GAS SERVICE	-	7,353.52	Natural Gas Utilities JULY 20
05/21/2025	747670	Printed	FONSECA GONZALEZ INC	-	3,899.00	Fundraising Services 100- 2024
05/21/2025	747671	Printed	THE CERTIFIED WELDING AND TESTING COMPAN	-	60.00	AWS D1.1 and D 9.1 STUDENT WEL
05/21/2025	747672	Printed	THE FLIPPEN GROUP LLC	-	3,000.00	CAPTURING KIDS HEARTS - CAMPUS

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Check Register by Vendor, Check Date
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Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
05/21/2025	747673	Printed	TOBII DYNAVOX LLC	-	255.60	Classroom and Instructional Su
05/21/2025	747674	Printed	ULINE SHIPPING SUPPLY	-	1,315.32	S-22425 High-Tack Adhesive Fo
05/21/2025	747675	Printed	UNIVERSITY OF TEXAS RIO GRANDE VALLEY	-	248.00	Entrance Fees - Students going
05/21/2025	747676	Printed	VALLEY VIEW ISD	-	540.00	Registration Fees - Students f
05/21/2025	747677	Printed	VICTORIA J. VIELMA	-	165.00	Contracted Services - Other st
05/21/2025	747678	Printed	XQUINKLES	-	375.00	Prepared Meals- SUGAR FREE RAS
05/21/2025	747679	Printed	PEDRO C. YBARRA	-	675.00	Security Services at VMHS Prom
05/21/2025	747680	Printed	YVONNE RODRIGUEZ	-	452.00	SMALL T-SHIRTS WITH LOGO FRONT
05/22/2025	747742	Printed	VERONICA DE ANDA	-	419,992.29	General Construction services
05/22/2025	747743	Printed	CITY OF HIDALGO TMFC	-	25,800.00	MISSION CISD GRADUATION CEREMO
05/22/2025	747744	Printed	STG TRAVEL INC	-	13,350.00	STAFF LODGING FEES WHILE ATTEN
05/27/2025	747931	Printed	MELISSA BROOKE MULLINIX	-	9,500.00	Contracted Services - Other Wi
05/28/2025	748016	Printed	123 SCREEN PRINTING	-	1,523.25	Awards Trophies Promotional &
05/28/2025	748017	Printed	956 TOWING & RECOVERY LLC	-	735.00	OPEN PO FOR TOWING YELLOW AND
05/28/2025	748018	Printed	ALL VALLEY SCREENPRINTING	-	179.88	FLEECE BLANKET W/STRAP MAROON
05/28/2025	748019	Printed	ALLIED FIRE PROTECTION SA LP	-	1,529.50	Fire Detection Equipment Insta
05/28/2025	748020	Printed	DAVIS DREIBRODT AND FELDER INC	-	2,500.00	Camp service fee per child at
05/28/2025	748021	Printed	APPLE COMPUTER INC	-	192,946.48	11-inch iPad Wi-Fi 128GB - Sil
05/28/2025	748022	Printed	THE KING CORPORATION	-	515.12	ITEM - VV70130 VALVOLINE CERU
05/28/2025	748023	Printed	AARON BALLI JR	-	4,942.50	Catering Services for Senior P
05/28/2025	748024	Printed	BARBOZA ASSESSMENT & CONSULTING, LLC	-	1,400.00	Diagnostician Services Full I
05/28/2025	748025	Printed	JHONNY MARTIN BAZAN MD PA	-	50.00	Professional Services - Studen
05/28/2025	748026	Printed	BELINDA BALLI CATERING	-	879.75	Catering Services Dinner for C
05/28/2025	748027	Printed	MICHAEL WOMACK JR	-	570.00	KNEE WRAPS PAIR GREEN 400 SERI
05/28/2025	748028	Printed	BERT OGDEN CHEVROLET INC	-	36.52	ITEM - 84532725 DOOR HANDLE FO
05/28/2025	748029	Printed	BUSTER LIND PRODUCE INC	-	1,040.20	Food Commodity FRESH PRODUCE F
05/28/2025	748030	Printed	CASEY VENEGAS	-	300.00	Security Services at MCISD Gra
05/28/2025	748031	Printed	CHARLES WILLIAMS	-	1,600.00	Contracted Services - Other
05/28/2025	748032	Printed	COCA-COLA SOUTHWEST BEVERAGES LLC	-	190.35	School Groceries-Bottled Water
05/28/2025	748033	Printed	ARCHER CROSLEY MD	-	25.00	Professional Services - Studen
05/28/2025	748034	Printed	DANIEL SANCHEZ	-	585.00	Prepared Meals - American smas
05/28/2025	748035	Printed	DAVILA & ASSOCIATES INC	-	250.00	Contracted Services - Other S
05/28/2025	748036	Printed	DEAN DAIRY FLUID, LLC	-	10,329.81	Food Commodity -- Food Commodi
05/28/2025	748037	Printed	DEAN DAIRY FLUID, LLC	-	6,668.90	Food Commodity -- Food Commodi
05/28/2025	748038	Printed	DEAN DAIRY FLUID, LLC	-	4,887.51	Food Commodity -- Food Commodi
05/28/2025	748039	Printed	DEAN DAIRY FLUID, LLC	-	4,050.83	Food Commodity -- Food Commodi
05/28/2025	748040	Printed	DEAN DAIRY FLUID, LLC	-	3,458.46	Food Commodity -- Food Commodi
05/28/2025	748041	Printed	DEAN DAIRY FLUID, LLC	-	2,880.53	Food Commodity -- Food Commodi
05/28/2025	748042	Printed	DEAN DAIRY FLUID, LLC	-	2,096.01	Food Commodity -- Food Commodi
05/28/2025	748043	Printed	DEAN DAIRY FLUID, LLC	-	937.00	Food Commodity -- Food Commodi
05/28/2025	748044	Printed	DOGGETT FREIGHTLINER OF SOUTH	-	288.57	ITEM - 103F/TBB 167382 REFRIGE
05/28/2025	748045	Printed	DOLORES G REYNA	-	458.15	Mileage Travel-Iris Iglesias 2
05/28/2025	748046	Printed	RNS 21 INVESTMENTS LLC	-	828.00	Fundraising Merchandise Donuts
05/28/2025	748047	Printed	ENTERPRISE HOLDINGS INC	-	224.30	Vehicle Rental Standard 5/10/2
05/28/2025	748048	Printed	ECONOMY AWARDS, LLC	-	261.10	Awards Trophies Promotional &
05/28/2025	748049	Printed	EL PATIO	-	146.25	Prepared Meals ASSORTED BREAKF
05/28/2025	748050	Printed	ELIUD CARDENAS	-	786.00	Fundraising Services for Senio
05/28/2025	748051	Printed	ESCAMILLA TOUR BUSES LLC	-	10,473.00	Charter Bus Rental Bus (52 Pas
05/28/2025	748052	Printed	ALEJANDRO MORALES	-	2,520.00	Contracted Services - Other -
05/28/2025	748053	Printed	FLOWERS BAKING COMPANY	-	2,633.82	Food Commodity: (July Menu) it
05/28/2025	748054	Printed	FLOWERS BAKING COMPANY	-	611.21	Food Commodity: (July Menu) it
05/28/2025	748055	Printed	FOLLETT CONTENT SOLUTIONS, LLC	-	2,955.08	Library Books See attached quo
05/28/2025	748056	Printed	RAYMUNDO GARZA JR	-	375.00	Security Services at MCISD Gra

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Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
05/28/2025	748057	Printed	VALLEY ZOOLOGICAL SOCIETY	-	543.00	EOY FIELD TRIP. 3rd & 4th GRAD
05/28/2025	748058	Printed	LAREDO GONZALEZ AUTO PARTS	-	1,825.78	ITEM - 311000T VEHICLE BATTERY
05/28/2025	748059	Printed	GRAPHIT DESIGNS & MORE	-	442.00	General Merchandise-End of yea
05/28/2025	748060	Printed	NATIVIDAD GUERRERO	-	150.00	LEVEL 2 SECURITY OFFICER CERTI
05/28/2025	748061	Printed	HECTOR MIKE LIENDO	-	32,000.00	EVENT RENTAL SERVICES FOR 2025
05/28/2025	748062	Printed	LUIS GARZA	-	1,000.00	Graduation Supplies Cap and Go
05/28/2025	748063	Printed	HIGH SCHOOL ACHIEVEMENTS, LLC	-	4,548.00	Graduation Supplies Cap and Go
05/28/2025	748064	Printed	HOLLON OIL COMPANY	-	1,776.00	ITEM - PRU 15W40 CK4-BULK PURU
05/28/2025	748065	Printed	INTERNATIONAL MUSEUM OF ART	-	50.00	Registration Fees IMAS for STU
05/28/2025	748066	Printed	SOUTH TEXAS INTERPRETERS FOR THE DEAF LL	-	279.14	Sign Language and Interpreters
05/28/2025	748067	Printed	IRIS IGLESIAS	-	458.15	Mileage Travel-Iris Iglesias 2
05/28/2025	748068	Printed	JAVIER SANCHEZ	-	300.00	Contracted Services - Other -
05/28/2025	748069	Printed	JUAN A VELA JR	-	675.00	Security Services at MCISD Gra
05/28/2025	748070	Printed	JV EQUIPMENT	-	896.36	DIAGNOSE THE FORKLIFT, HARD ST
05/28/2025	748071	Printed	MCALLEN KONA ICE, LLC	-	1,162.00	KONA ICE MAY 22, 2025. AFTER T
05/28/2025	748072	Printed	RUIZ INVESTMENTS OF SOUTH TX LLC	-	1,192.75	Catering Services KLASSIC SUGA
05/28/2025	748073	Printed	L & J EVOLUTIONS, INC	-	2,060.00	Speech Therapy Services Direc
05/28/2025	748074	Printed	LA CASA DEL TACO	-	754.63	Prepared Meals BOTANA X4 PEOPL
05/28/2025	748075	Printed	ARTEMIO ARRIAGA	-	3,275.00	DRY FIT MAROON SHORT SLEEVE; S
05/28/2025	748076	Printed	LAKESHORE EQUIPMENT COMPANY	-	1,253.70	Classroom and Instructional Su
05/28/2025	748077	Printed	LINDE GAS & EQUIPMENT	-	753.23	Oxygen Compressed 2.2
05/28/2025	748078	Printed	LITTLE OAKS LEARNING CENTER LLC	-	450.00	Day Care Service Enrollment Fe
05/28/2025	748079	Printed	JANIE FLORES	-	3,097.50	Goodie Basket for Speech Patho
05/28/2025	748080	Printed	MARLIN LEASING CORPORATION	-	698.50	Copier - Lease 18 months of 24
05/28/2025	748081	Printed	MCCORMICK GROUP	-	1,000.09	Musical Instruments and Suppli
05/28/2025	748082	Printed	JIM MELHART PIANO AND ORGAN	-	2,092.10	Musical Instruments and Suppli
05/28/2025	748083	Printed	VALERIA GARCIA MUNOZ	-	765.00	Fundraising Merchandise-YEARBO
05/28/2025	748084	Printed	NATIONAL HEALTH CAREER ASSOC	-	294.00	EXCPT EXAM
05/28/2025	748085	Printed	PALM VALLEY DISTRICT FFA	-	20.00	CTE - Agricultural Science Ins
05/28/2025	748086	Printed	JESUS BENJAMIN ESCOBAR	-	1,904.75	Awards Trophies Promotional &
05/28/2025	748087	Printed	PEARSON EDUCATION INC	-	1,470.00	OASIS INSTANT ACCESS CORE: INT
05/28/2025	748088	Printed	HERTZBERG NEW METHOD INC	-	881.00	Library Books See attached quo
05/28/2025	748089	Printed	PIZZA PROPERTIES LTD	-	100.00	Prepared Meals pizzas buffets
05/28/2025	748090	Printed	PRO ELITE INC	-	2,025.00	Participation Dues - Other Che
05/28/2025	748091	Printed	MISSION PUBLISHING CO INC	-	7,800.00	1/4 Page Ads to run October-Ma
05/28/2025	748092	Printed	ORLANDO LOZANO	-	1,787.75	7X9 PLAQUES FOR BOYS TRACK
05/28/2025	748093	Printed	RANCH HOUSE BURGERS 2	-	2,160.00	Prepared Meals cheese burger 1
05/28/2025	748094	Printed	REBECCA VERA-GARCIA	-	930.00	Prepared Meals Staff Meeting
05/28/2025	748095	Printed	RENTAL WORLD	-	73.60	Event Rental Services RENTAL O
05/28/2025	748096	Printed	REY E MEDRANO	-	300.00	Security Services at MCISD Gra
05/28/2025	748097	Printed	RLM INC	-	690.00	Catering Services Taqizas for
05/28/2025	748098	Printed	VLB LLC	-	2,290.00	Fundraising Merchandise- raisi
05/28/2025	748099	Printed	AMANDA FRENCH	-	255.00	Student Uniforms - Extra Curri
05/28/2025	748100	Printed	SAMUEL REYNOLDS	-	40.00	Hazardous Material Disposal-LA
05/28/2025	748101	Printed	SHARY GARDENS PEDIATRICS	-	10.00	Professional Services - Studen
05/28/2025	748102	Printed	SHARYLAND WATER SUPPLY CORP	-	17,653.16	Water, Sewer and Waste Mgmt Ut
05/28/2025	748103	Printed	SHI GOVERNMENT SOLUTIONS INC	-	46,664.00	Office Professional Plus 2024
05/28/2025	748104	Printed	SHOWTIME INTERNATIONAL	-	1,290.00	Registration Fees - Students D
05/28/2025	748105	Printed	ERIC GALVAN	-	1,101.88	WATER MOOM JUMPS FOR RAIDER AC
05/28/2025	748106	Printed	SOUTH TEXAS TENNIS COACHES INC	-	150.00	MHS VARSITY TENNIS TOURNAMENT
05/28/2025	748107	Printed	SUPER DUPER INC	-	2,546.00	Testing and Assessment Kits /
05/28/2025	748108	Printed	TACOS YOYA	-	560.00	Prepared Meals: ** staff devel
05/28/2025	748109	Printed	ESTEFANIA MARTINEZ REYES	-	2,847.50	Lunch meals for 8th grade stud

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Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
05/28/2025	748110	Printed	TEXAS ASSOC OF SCHOOL BOARDS	-	880.00	POL028 Local District Update 2
05/28/2025	748111	Printed	TEXAS STATE FLORISTS ASSOC	-	480.00	TSFA FLORAL CERTIFICATION RETE
05/28/2025	748112	Printed	THE CERTIFIED WELDING AND TESTING COMPAN	-	240.00	AWS D1.1 and D 9.1 STUDENT WEL
05/28/2025	748113	Printed	T & W TIRE LLC	-	12,760.00	ITEM - 11R225 (H) GEN RA TIRE
05/28/2025	748114	Printed	TITAN SUPPORT SYSTEMS INC	-	1,675.00	TITAN C105-SUPER CENTURION SQU
05/28/2025	748115	Printed	TOSHIBA FINANCIAL SERVICES	-	160.63	Copier - Lease 07/24 - 05/25 S
05/28/2025	748116	Printed	UNIFIRST HOLDINGS LP INC.	-	1,288.44	Employee Uniforms - Lease / Re
05/28/2025	748117	Printed	WASHING EQUIPMENT OF TEXAS, LTD.	-	1,233.00	ITEM - 01-66ES P-40-SOAP Autom
05/28/2025	748118	Printed	WINNERS WORLD	-	323.70	Awards Trophies Promotional &
05/28/2025	748119	Printed	WORKERS COMPENSATION SOLUTIONS	-	96,747.14	Insurance - Workers Compensati
05/28/2025	748120	Printed	PEDRO C. YBARRA	-	675.00	Security Services at MCISD Gra
05/30/2025	748255	Printed	123 SCREEN PRINTING	-	216.00	Awards Trophies Promotional &
05/30/2025	748256	Printed	ABC THERAPY, INC	-	9,240.00	Physical Therapy Services Eva
05/30/2025	748257	Printed	APPLE COMPUTER INC	-	1,814.00	Contract: PCA CCN 1661790 Prop
05/30/2025	748258	Printed	AARON BALLI JR	-	10,603.75	TIA BANQUET MAR 19, 2025 MISSI
05/30/2025	748260	Printed	BIBLIU CAMPUS INC	-	360.00	Textbooks - Non-Adopted - AP a
05/30/2025	748261	Printed	CITY OF MISSION	-	3,975.00	Event Rental Services- TEACHER
05/30/2025	748262	Printed	CONVENTION EXPO MANAGEMENT SVC	-	8,100.75	Contracted Services - CUSTOM G
05/30/2025	748263	Printed	DEMCO INC	-	406.20	Office Supplies Paper Hinge Ta
05/30/2025	748264	Printed	ESCAMILLA TOUR BUSES LLC	-	7,593.00	Charter Bus Rental for the stu
05/30/2025	748265	Printed	EVERYDAY SPEECH LLC	-	499.99	Software License and Maintenan
05/30/2025	748266	Printed	ALEJANDRO MORALES	-	935.00	Event Rental Services #84 Wate
05/30/2025	748267	Printed	HELLAS CONTRUCTION INC	-	21,532.01	Re-surfacing of the Tracks and
05/30/2025	748268	Printed	LUIS GARZA	-	17,446.10	Graduation Supplies double whi
05/30/2025	748269	Printed	HOUSTON ISD-MEDICAID FINANCE	-	3,466.08	SHARS Services JULY 2024 - JU
05/30/2025	748270	Printed	INGERSOLL-RAND INDUSTRIAL U.S., INC.	-	2,717.74	Maintenance Services - FOR IR
05/30/2025	748271	Printed	MOBILE VIDEO TAPES INC	-	5,000.00	Advertisement: Total 156 Spots
05/30/2025	748272	Printed	LINDE GAS & EQUIPMENT	-	4,123.32	Wire MS 70S6 035
05/30/2025	748273	Printed	JANIE FLORES	-	725.00	General Merchandise Letter V w
05/30/2025	748274	Printed	MCALLEN PUBLIC UTILITIES	-	626.80	Water, Sewer and Waste Mgmt Ut
05/30/2025	748275	Printed	MCISD PETTY CASH	-	135.73	Petty Cash Replenishment
05/30/2025	748276	Printed	MIGUEL ANGEL MONFORTE	-	300.00	Security Services at MCISD Gra
05/30/2025	748277	Printed	NATL ASSOC OF SEC SCHOOL PRINC	-	84.00	Membership Fees - Students NE
05/30/2025	748278	Printed	NATIONAL HEALTH CAREER ASSOC	-	1,935.00	NHA CPT EXAM
05/30/2025	748279	Printed	POCKET NURSE ENTERPRISES INC	-	1,536.64	Classroom and Instructional Su
05/30/2025	748280	Printed	RIO ELEVATOR COMPANY, INC.	-	1,260.00	Elevator Maintenance, Service
05/30/2025	748281	Printed	ROSANA HARO	-	1,040.00	Assorted Tacos for Teacher App
05/30/2025	748282	Printed	AMANDA FRENCH	-	144.00	Awards Trophies Promotional &
05/30/2025	748283	Printed	HILDEBRANDO SALINAS MD	-	40.00	Professional Services - Studen
05/30/2025	748284	Printed	SCHOOL NURSE SUPPLY INC	-	3,306.60	Welch Allyn Vital Signs 4400 B
05/30/2025	748285	Printed	SHI GOVERNMENT SOLUTIONS INC	-	184.20	Software License and Maintenan
05/30/2025	748286	Printed	CITY OF HIDALGO TMFC	-	3,378.85	ASST TACOS/FRUIT CUPS FOR STAF
05/30/2025	748287	Printed	TEXAS DEPARTMENT OF	-	53.00	Security Services-Background i
05/30/2025	748288	Printed	UNIVERSITY OF TEXAS RIO GRANDE VALLEY	-	522.00	Registration Fees - Students S
			Totals for **Printed** Check Type	-	2,784,280.04	

Mission CISD
Check Register by Vendor, Check Date
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Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
05/01/2025	746411	Credit Card	AMAZON	-	(209.90)	Office Supplies -Arrow Fastene
05/01/2025	746412	Credit Card	WAL MART COMMUNITY BRC	-	163.61	SUPPLIES NEEDED FOR MHS TITANS
05/01/2025	746413	Credit Card	WAL MART COMMUNITY BRC	-	203.54	SUPPLIES NEEDED FOR MHS TITANS
05/01/2025	746414	Credit Card	SAMSCLUB #8250	-	657.47	School Groceries: **teacher ap
05/01/2025	746415	Credit Card	ACADEMY	-	29.99	IGLOO ACADEMY SPORTS 5 GAL COO
05/01/2025	746416	Credit Card	HEB	-	138.42	Contract: P00246 Item: Assorte
05/01/2025	746417	Credit Card	HEB GROCERY CO	-	154.17	Teachers Appreciation Week May
05/01/2025	746418	Credit Card	JUAN ALBERTO CANTU JR.	-	470.17	Prepared Meals for staff to ki
05/01/2025	746419	Credit Card	HEB	-	132.28	Food Commodity SPECIAL DIET CU
05/01/2025	746420	Credit Card	AMAZON	-	9.48	Office Supplies See attached
05/01/2025	746421	Credit Card	AMAZON	-	36.90	Office Supplies See attached
05/01/2025	746422	Credit Card	AMAZON	-	82.90	Office Supplies See attached
05/01/2025	746423	Credit Card	AMAZON	-	305.60	Office Supplies See attached
05/01/2025	746424	Credit Card	AMAZON	-	208.08	General Merchandise-Mothers Da
05/01/2025	746425	Credit Card	AMAZON	-	713.49	Fundraising Merchandise - Kind
05/01/2025	746426	Credit Card	AMAZON	-	110.90	Classroom and Instructional Su
05/01/2025	746427	Credit Card	AMAZON	-	234.00	Classroom and Instructional Su
05/01/2025	746428	Credit Card	AMAZON	-	1,489.25	General Merchandise Chargers C
05/01/2025	746429	Credit Card	SOUTH TEXAS EQUIPMENT	-	43.90	SUPPLIES NEEDED FOR MHS TITANS
05/01/2025	746430	Credit Card	AMAZON	-	728.45	General Merchandise Contract 0
05/01/2025	746431	Credit Card	AMAZON	-	260.44	General Merchandise Contract 0
05/01/2025	746432	Credit Card	AMAZON	-	47.98	Office Supplies contract 045kn
05/01/2025	746433	Credit Card	AMAZON	-	2,383.28	Office Supplies contract 045kn
05/01/2025	746434	Credit Card	NATIONAL BUTTERFLY CENTER	-	400.00	3180 Travel Fees - Other Stude
05/01/2025	746435	Credit Card	AMAZON	-	305.45	Classroom and Instructional Su
05/01/2025	746436	Credit Card	AMAZON	-	213.74	Classroom and Instructional Su
05/01/2025	746437	Credit Card	AMAZON	-	8.51	Office Supplies - Universal Re
05/01/2025	746438	Credit Card	AMAZON	-	71.65	General Merchandise sped 6499
05/01/2025	746439	Credit Card	AMAZON	-	104.85	Office Supplies - 3/4 inch let
05/01/2025	746440	Credit Card	AMAZON	-	426.46	General Merchandise sped 6499
05/01/2025	746441	Credit Card	SAMSCLUB #8250	-	85.36	Fundraising Merchandise Item 4
05/01/2025	746442	Credit Card	AMAZON	-	131.07	General Merchandise UGL Grant
05/01/2025	746443	Credit Card	AMAZON	-	209.97	Office Supplies See attached A
05/01/2025	746444	Credit Card	AMAZON	-	468.88	General Merchandise UGL Grant
05/01/2025	746445	Credit Card	HEB	-	33.99	SUPPLIES NEEDED FOR MHS TITANS
05/01/2025	746446	Credit Card	AMAZON	-	111.21	176 pcs navy blue gold balloon
05/01/2025	746447	Credit Card	AMAZON	-	105.98	Office Supplies office chair
05/01/2025	746448	Credit Card	PALMHURST LEADERSHIP, LLC	-	1,368.00	Prepared Meals for students th
05/01/2025	746449	Credit Card	OLIVE GARDEN 00012641	-	233.80	Prepared Meals on April 22, 20
05/01/2025	746450	Credit Card	AMAZON	-	123.00	Sheet protectors Contract: 045
05/01/2025	746451	Credit Card	AMAZON	-	2,864.62	Sheet protectors Contract: 045
05/01/2025	746452	Credit Card	DOMINOS PIZZA	-	252.57	Fuel for travel Travel to FRC
05/01/2025	746453	Credit Card	WAL MART COMMUNITY BRC	-	24.96	Prepared Meals Cakes for dinne
05/01/2025	746454	Credit Card	SAVOR STATE FARM ARENA	-	5,122.95	Travel Fees - Other- student a
05/01/2025	746455	Credit Card	AMAZON	-	510.39	General Merchandise-Multicolor
05/01/2025	746456	Credit Card	AMAZON	-	99.66	JERAX TOOLS 3/16 TO 7/8 INCH S
05/01/2025	746457	Credit Card	AMAZON	-	142.00	ELDOLED ECODRIVE 561/S 700MA
05/01/2025	746458	Credit Card	CHICK-FIL-A	-	231.73	Meals - DINNER FOR MJHS SOFTBA
05/01/2025	746459	Credit Card	SEVEN ELEVEN	-	14.53	Lodging - Staff
05/01/2025	746460	Credit Card	CHICK FIL A	-	289.75	MHS BOYS VARSITY AREA TRACK ME
05/01/2025	746461	Credit Card	JASONS DELI	-	255.18	MHS BOYS VARSITY AREA TRACK ME
05/01/2025	746462	Credit Card	WALLBANGERS	-	417.88	MHS BOYS VARSITY AREA TRACK ME
05/01/2025	746463	Credit Card	BEST WESTERN	-	639.30	MHS GIRLS VARSITY AREA TRACK M

Mission CISD
Check Register by Vendor, Check Date
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Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
05/01/2025	746464	Credit Card	BEST WESTERN	-	1,150.74	MHS BOYS VARSITY AREA TRACK ME
05/01/2025	746465	Credit Card	SKILLS USA INC	-	248.00	SKILLS USA STAFF STATE AND NAT
05/01/2025	746466	Credit Card	AMERICAN AIRLINES	-	658.36	Registration Fees-Students-202
05/01/2025	746467	Credit Card	UNITED STATES OF AMERICA CHESS FEDERATIO	-	900.00	Registration Fees-Students-202
05/01/2025	746468	Credit Card	SAMSCLUB #8250	-	434.12	Fundraising Merchandise Item 3
05/01/2025	746469	Credit Card	MCDONALDS	-	32.93	Meals - Students 3/14/2025
05/01/2025	746470	Credit Card	TAQUERIA LA MAZORCA LLC	-	46.00	Prepared Meals Papa con huevo
05/01/2025	746471	Credit Card	OLIVE GARDEN	-	94.77	Prepared Meals Pan Chicken Par
05/01/2025	746472	Credit Card	FIESTA TEXAS INC	-	(32.48)	Registration Fees - Students f
05/01/2025	746473	Credit Card	TASBO	-	335.00	Lodging - Staff - Hotel 2 nigh
05/01/2025	746474	Credit Card	UNITED AIRLINES INC	-	432.64	Lodging - Staff - Hotel 2 nigh
05/01/2025	746475	Credit Card	AMAZON	-	618.60	Classroom and Instructional Su
05/01/2025	746476	Credit Card	AMERICAN AIRLINES	-	1,719.92	Registration Fee-Staff-Jessica
05/01/2025	746477	Credit Card	DELGAR FOODS LLC	-	39.87	Prepared Meals Chicken & Chees
05/01/2025	746478	Credit Card	EL TACO MANANERO, LLC	-	170.80	Prepared Meals $2.19 Tacos
05/01/2025	746479	Credit Card	CHICK-FIL-A #03883	-	239.40	Meals - Staff band lunch
05/01/2025	746480	Credit Card	HEB	-	14.52	School Groceries- Kool Aid Jam
05/01/2025	746481	Credit Card	MR GATTIS	-	257.00	Meals - Students LUNCH FOR GUI
05/01/2025	746482	Credit Card	AMAZON	-	49.98	Fundraising Merchandise-CONTRA
05/01/2025	746483	Credit Card	7 ELEVEN	-	73.00	Travel Fuel Fees- RT 462; Raul
05/01/2025	746484	Credit Card	WAL-MART #0397	-	299.25	Classroom and Instructional Su
05/01/2025	746485	Credit Card	VALERO	-	10.01	Travel Fuel Fees ED311 & TCAS
05/01/2025	746486	Credit Card	AMAZON	-	637.54	Classroom and Instructional Su
05/01/2025	746487	Credit Card	CHICK-FIL-A	-	13.03	Prepared Meals-Chick Fill A- D
05/01/2025	746488	Credit Card	WHATABURGER INC	-	132.00	MHS GIRLS VARSITY SOFTBALL GAM
05/01/2025	746489	Credit Card	SIZZLING CAESARS LLC	-	64.90	Prepared Meals- Pizza was fed
05/01/2025	746490	Credit Card	PAPPA'S PIZZA	-	255.00	Prepared Meals Pepperoni Grand
05/01/2025	746491	Credit Card	SOUTHWEST AIRLINES	-	250.36	Airline Travel Juan Garcia Fli
05/01/2025	746492	Credit Card	SOUTHWEST AIRLINES	-	144.48	Airline Travel Juan Garcia Fli
05/01/2025	746493	Credit Card	AMAZON	-	38.99	5 Gallon Bucket Only | Made in
05/01/2025	746494	Credit Card	SOUTHWEST AIRLINES	-	620.74	Airline Travel Juan Garcia Fli
05/01/2025	746495	Credit Card	AMAZON	-	77.98	5 Gallon Bucket Only | Made in
05/01/2025	746496	Credit Card	SOUTHWEST AIRLINES	-	144.48	Airline Travel Juan Garcia Fli
05/01/2025	746497	Credit Card	AMAZON	-	235.25	5 Gallon Bucket Only | Made in
05/01/2025	746498	Credit Card	LYNN LEE INC	-	204.05	MHS BOYS VARSITY REGIONAL TRAC
05/01/2025	746500	Credit Card	AMAZON	-	30.98	LITOPAK 100 Pack 20 oz Disposa
05/01/2025	746501	Credit Card	PETER PIPER PIZZA #64	-	86.90	Prepared Meals LSM Large Pizza
05/01/2025	746502	Credit Card	AMAZON	-	96.23	4 Pack Curtain Tiebacks Window
05/01/2025	746503	Credit Card	PIZZA HUT	-	241.45	MHS BOYS VARSITY REGIONAL TRAC
05/01/2025	746504	Credit Card	AMAZON	-	37.42	Anderson's Gold Crushed Satin
05/01/2025	746505	Credit Card	AMAZON	-	82.89	Anderson's Gold Crushed Satin
05/01/2025	746506	Credit Card	AMAZON	-	109.98	Hardcover Spiral Notebook Jour
05/01/2025	746507	Credit Card	SUBWAY	-	104.39	MHS BOYS VARSITY REGIONAL TRAC
05/01/2025	746508	Credit Card	AMAZON	-	666.01	Hardcover Spiral Notebook Jour
05/01/2025	746509	Credit Card	AMAZON	-	344.73	BASOKAN Gold Leaves Leaf Ribbo
05/01/2025	746510	Credit Card	AMAZON	-	233.55	BASOKAN Gold Leaves Leaf Ribbo
05/01/2025	746511	Credit Card	CHEDDARS	-	346.85	MHS BOYS VARSITY REGIONAL TRAC
05/01/2025	746512	Credit Card	AMAZON	-	30.00	Safety Equipment and Supplies-
05/01/2025	746513	Credit Card	RAISING CANES CHICKEN	-	195.33	MHS BOYS VARSITY REGIONAL TRAC
05/01/2025	746514	Credit Card	MR. GATTI'S	-	237.00	Prepared Meals-
05/01/2025	746515	Credit Card	CITY OF MCALLEN	-	220.00	Classroom and Instructional Su
05/01/2025	746516	Credit Card	DEANAN PRODUCTS INC	-	7,935.00	Fundraising Merchandise
05/01/2025	746517	Credit Card	AMAZON	-	59.82	AVERY 5877 BUSINESS CARDS LASE

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Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
05/01/2025	746518	Credit Card	CHICK-FIL-A	-	69.21	Prepared Meals- Canes for Lunc
05/01/2025	746519	Credit Card	AMAZON	-	82.55	AVERY 5877 BUSINESS CARDS LASE
05/01/2025	746520	Credit Card	AMAZON	-	258.16	PULACO 400GPH SUBMERSIBLE WATE
05/01/2025	746521	Credit Card	SAVOR STATE FARM ARENA	-	10,245.00	Travel Fees - Other Student ad
05/01/2025	746522	Credit Card	STRIPES	-	41.85	Registration fees for students
05/01/2025	746523	Credit Card	WHATABURGER	-	40.01	Registration fees for students
05/01/2025	746524	Credit Card	TAFE	-	555.00	Registration fees for students
05/01/2025	746525	Credit Card	BUC-EES #30	-	60.18	Registration fees for students
05/01/2025	746526	Credit Card	GRISTMILL RIVER	-	60.00	Registration fees for students
05/01/2025	746527	Credit Card	SAN ANTONIO THEME PARK LP	-	1,360.00	Registration Fees - Students G
05/02/2025	746528	Credit Card	RODEO TRAVEL CENTER	-	20.00	Meals - Students 3/14/2025
05/02/2025	746529	Credit Card	CIRCLE K	-	62.07	MHS BOYS VARSITY REGIONAL TRAC
05/02/2025	746530	Credit Card	7 ELEVEN	-	91.29	MHS BOYS VARSITY REGIONAL TRAC
05/02/2025	746531	Credit Card	VALERO	-	59.12	MHS BOYS VARSITY REGIONAL TRAC
05/02/2025	746532	Credit Card	DRURY INN	-	3,027.24	MHS BOYS VARSITY REGIONAL TRAC
05/02/2025	746533	Credit Card	WHATABURGER	-	147.25	Meals - DINNER FOR VMHS BASEBA
05/02/2025	746534	Credit Card	DAIRY QUEEN	-	232.00	Meals - DINNER FOR RCJH SOFTBA
05/02/2025	746535	Credit Card	SAMSCLUB #8250	-	358.71	General Merchandise-White Napk
05/02/2025	746536	Credit Card	PETER PIPER PIZZA #64	-	243.32	PEPPERONI PIZZA'S FOR MHS SENI
05/02/2025	746537	Credit Card	WAL MART COMMUNITY BRC	-	502.53	Chips, sodas, cookies, snacks,
05/02/2025	746538	Credit Card	AMAZON	-	163.01	General Merchandise 54 Pcs Und
05/02/2025	746539	Credit Card	RAISING CANES	-	236.67	Meals - DINNER FOR VMHS VARSIT
05/02/2025	746540	Credit Card	LYNN LEE INC	-	25.76	MHS GIRLS VARSITY REGIONAL TRA
05/02/2025	746541	Credit Card	THE CHEESECAKE FACTORY	-	34.45	MHS GIRLS VARSITY REGIONAL TRA
05/02/2025	746542	Credit Card	SUBWAY	-	33.11	MHS GIRLS VARSITY REGIONAL TRA
05/02/2025	746543	Credit Card	CIRCLE K	-	30.62	MHS GIRLS VARSITY REGIONAL TRA
05/02/2025	746544	Credit Card	REPUBLIC SERVICES INC	-	1,759.05	Water, Sewer and Waste Mgmt Ut
05/02/2025	746545	Credit Card	TEXAS GAS SERVICE	-	240.11	Natural Gas Utilities FIX AS
05/02/2025	746546	Credit Card	STRIPES	-	28.67	MHS GIRLS VARSITY REGIONAL TRA
05/02/2025	746547	Credit Card	DRURY INN	-	504.54	MHS GIRLS VARSITY REGIONAL TRA
05/02/2025	746548	Credit Card	JASONS DELI	-	306.64	MHS GIRLS VARSITY AREA PLAYOFF
05/02/2025	746549	Credit Card	BEST WESTERN	-	1,390.86	MHS GIRLS VARSITY AREA PLAYOFF
05/02/2025	746550	Credit Card	WHATABURGER INC	-	181.50	KWJH 7TH/8TH GR SWIM MEET AT M
05/02/2025	746551	Credit Card	RAISING CANES CHICKEN	-	134.85	KWJH GOLF MEET AT CHAMPIONS LA
05/02/2025	746552	Credit Card	CHICK FIL A	-	134.03	AMJH GOLF MEET AT SHARY GOLF C
05/02/2025	746553	Credit Card	CHICK FIL A	-	154.35	AMJH SWIM MEET AT SHARY BANWOR
05/02/2025	746554	Credit Card	PETER PIPER PIZZA #64	-	147.72	MHS DISTRICT TENNIS MATCHES AT
05/02/2025	746555	Credit Card	CHICK FIL A	-	202.11	MHS DISTRICT TENNIS MATCHES AT
05/02/2025	746556	Credit Card	PA QUE SEPAN BBQ	-	201.25	MHS DISTRICT TENNIS MATCHES AT
05/02/2025	746557	Credit Card	MCDONALDS	-	165.20	AMJH 7TH/8TH GR SOFTBALL GAMES
05/02/2025	746558	Credit Card	CHICK FIL A	-	136.80	KWJH 7TH/8TH GR SOFTBALL GAMES
05/02/2025	746559	Credit Card	REGION ONE EDUCATION SERVICE CENTER	-	150.00	Registration Fee - Staff Regis
05/02/2025	746560	Credit Card	STRIPES	-	48.45	03/09/25 RIO GRANDE VALLEY LI
05/02/2025	746561	Credit Card	AMAZON	-	279.06	268,442,244
05/02/2025	746562	Credit Card	CABO BOB'S BURRITOS	-	79.99	MEAL ALLOW FOR STUDENTS WHILE
05/02/2025	746563	Credit Card	CHICK-FIL-A	-	80.85	MEAL ALLOW FOR STUDENTS WHILE
05/02/2025	746564	Credit Card	CHILIS GRILL AND BAR	-	80.54	MEAL ALLOW FOR STUDENTS WHILE
05/02/2025	746565	Credit Card	CIRCLE K	-	40.78	MEAL ALLOW FOR STUDENTS WHILE
05/02/2025	746566	Credit Card	STRIPES	-	40.32	MEAL ALLOW FOR STUDENTS WHILE
05/02/2025	746567	Credit Card	HEB	-	34.98	School Groceries - Staff April
05/02/2025	746568	Credit Card	TRU BY HILTON	-	443.88	MEAL ALLOW FOR STUDENTS WHILE
05/02/2025	746569	Credit Card	HEB	-	50.60	Meeting on April 1,2025 DAC Me
05/02/2025	746570	Credit Card	ENTERPRISE HOLDINGS INC	-	157.44	MEAL ALLOW FOR STUDENTS WHILE

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Check Register by Vendor, Check Date
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Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
05/02/2025	746571	Credit Card	HEB GROCERY CO	-	51.01	PK/KN/J.MARTINEZ EOY OF THE YE
05/02/2025	746572	Credit Card	AMAZON	-	31.34	EOY Field Day 5th Grade. May 2
05/02/2025	746573	Credit Card	HEB	-	124.66	School Groceries: **supplies n
05/02/2025	746574	Credit Card	CRAWFORD ELECTRIC SUPPLY CO	-	66.38	1/2IN EMT PIPE (100FT) BUYBOA
05/02/2025	746575	Credit Card	PALMHURST LEADERSHIP, LLC	-	230.85	Prepared Meals for students th
05/02/2025	746576	Credit Card	JANIE FLORES	-	140.00	General Merchandise GIFT BASKE
05/02/2025	746577	Credit Card	DOLLAR GENERAL	-	36.00	General Merchandise: ** decora
05/02/2025	746578	Credit Card	CINEMARK USA INC	-	741.00	Travel Fees - Other - STUDENT
05/02/2025	746579	Credit Card	TEXAS ASSOC OF SCHOOL BOARDS	-	1,370.00	Registration Fees Non-Employee
05/02/2025	746580	Credit Card	TEX BEST	-	30.02	03/25/2025 2025 Texas FFA Area
05/02/2025	746581	Credit Card	WING STOP	-	65.63	03/25/2025 2025 Texas FFA Area
05/02/2025	746582	Credit Card	EWELL EDUCATIONAL SERVIC	-	100.00	03/25/2025 2025 Texas FFA Area
05/02/2025	746583	Credit Card	RANCH HOUSE BURGERS 2	-	4,800.00	Fundraising Merchandise 800 bu
05/02/2025	746584	Credit Card	WAL MART COMMUNITY BRC	-	8.87	Classroom and Instructional Su
05/02/2025	746585	Credit Card	WAL MART COMMUNITY BRC	-	41.99	Drinks for 2 meetings on May 1
05/05/2025	746586	Credit Card	THE UNIVERSITY OF TEXAS AT AUSTIN	-	195.00	Registration Fee - Staff - Vir
05/05/2025	746587	Credit Card	AMAZON	-	137.45	REMUULY KINDERGARTEN GRADUATIO
05/05/2025	746588	Credit Card	THE HOME DEPOT #8519	-	12.98	Electrical Equipment and Suppl
05/05/2025	746589	Credit Card	SAMSCLUB #8250	-	334.02	School Groceries- Airheads, Na
05/05/2025	746590	Credit Card	THE HOME DEPOT #8519	-	12.98	IDEAL BLUE WING NUT CONNECTORS
05/05/2025	746591	Credit Card	ROCHAS RESTAURANT	-	17.44	Prepared Meals Tacos for meeti
05/05/2025	746592	Credit Card	SCHLOTZSKYS	-	183.84	Prepared Meals: ** meals for c
05/05/2025	746593	Credit Card	CITY OF HIDALGO TMFC	-	2,424.03	Registration Fees - Students 8
05/05/2025	746594	Credit Card	YOUR SWEETS BY KACY	-	59.50	Prepared Meals: *cheesecake fo
05/05/2025	746595	Credit Card	WAL MART COMMUNITY BRC	-	57.98	Variety orange juice, mango, e
05/05/2025	746596	Credit Card	WHATABURGER 807 Q26	-	58.72	Prepared Meals Whataburger Jr
05/05/2025	746597	Credit Card	SPRINGHILL SUITES	-	330.78	04/28-04/30 TASBO CONFERENCE
05/05/2025	746598	Credit Card	AMAZON	-	159.99	Contract 045-KN-01 2 Pack NP-F
05/05/2025	746599	Credit Card	FORMACIO PIZZARIA	-	80.89	South Texas Ag round up show
05/05/2025	746600	Credit Card	RIO GRANDE VALLEY LIVESTOCK	-	41.40	South Texas Ag round up show
05/05/2025	746601	Credit Card	THE GRIFFIN GRILL	-	180.00	Prepared Meals ** Paying w/ C
05/05/2025	746602	Credit Card	WAL MART COMMUNITY BRC	-	798.77	School Groceries ** Paying w/
05/05/2025	746603	Credit Card	WAL MART COMMUNITY BRC	-	10.62	School Groceries ** Paying w/
05/05/2025	746604	Credit Card	WAL MART COMMUNITY BRC	-	112.82	School Groceries ** Paying w/
05/05/2025	746605	Credit Card	CHILIS GRILL	-	600.00	Lodging - Staff UIL SPIRIT ST
05/05/2025	746606	Credit Card	TEXAS LIBRARY ASSOCIATION	-	403.00	Registration Fee - Staff TX LI
05/05/2025	746607	Credit Card	AMAZON	-	338.94	General Merchandise to give to
05/05/2025	746608	Credit Card	CHICK-FIL-A	-	119.70	MEAL ALLOW FOR STUDENTS WHILE
05/05/2025	746609	Credit Card	AMAZON	-	2,130.29	General Merchandise for studen
05/05/2025	746610	Credit Card	AMAZON	-	939.03	Classroom and Instructional Su
05/05/2025	746611	Credit Card	GORDITAS Y TACOS EL CHILITO	-	90.64	Prepared Meals-Breakfast Gordi
05/05/2025	746612	Credit Card	AMAZON	-	12.34	General Merchandise: MIMORE Co
05/05/2025	746613	Credit Card	FACEBOOK INC	-	341.45	*Credit Card* Why choose Missi
05/05/2025	746614	Credit Card	AMAZON	-	149.98	Classroom and Instructional Su
05/05/2025	746615	Credit Card	AVILAS MEAT MARKET	-	1,038.70	Prepared Meals Brisket Base Am
05/05/2025	746616	Credit Card	DAVE AND BUSTER'S	-	809.03	Catering Services Dave and Bu
05/05/2025	746617	Credit Card	AMAZON	-	390.63	DYMO Label Maker Machine with
05/05/2025	746618	Credit Card	AMAZON	-	7.50	Office Supplies Assorted Offic
05/05/2025	746619	Credit Card	AMAZON	-	1,567.85	Office Supplies Assorted Offic
05/05/2025	746620	Credit Card	HEB #693	-	98.89	*Credit Card Purchase* Contrac
05/05/2025	746621	Credit Card	HEB #693	-	98.00	*Credit Card Purchase* Contrac
05/06/2025	746622	Credit Card	OMNI FORT WORTH HOTEL	-	607.12	Lodging - Staff Library TLA Co
05/06/2025	746623	Credit Card	AMAZON	-	144.95	Gift bags teacher appreciation

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Check Register by Vendor, Check Date
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Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
05/06/2025	746624	Credit Card	AMAZON	-	41.98	Vanhel Brown paper bags with h
05/06/2025	746625	Credit Card	AMAZON	-	7.19	General Merchandise Lontenrea
05/06/2025	746626	Credit Card	AMAZON	-	869.55	General Merchandise Lontenrea
05/06/2025	746627	Credit Card	WAL-MART #0397	-	524.55	SOG 35 LTR OUTBOUND DUFFEL BAG
05/06/2025	746628	Credit Card	WAL MART COMMUNITY BRC	-	2,545.92	General Merchandise 10qt coole
05/06/2025	746629	Credit Card	AMAZON	-	250.71	Contract 045-KN-01 V-Light Pic
05/06/2025	746630	Credit Card	WAL MART COMMUNITY BRC	-	24.06	SUPPLIES NEEDED FOR MHS TITANS
05/06/2025	746631	Credit Card	SEA WORLD OF TEXAS INC	-	2,599.48	Travel Fees - Other Drama Choi
05/06/2025	746632	Credit Card	AMAZON	-	1,374.10	Classroom and Instructional Su
05/06/2025	746633	Credit Card	AMAZON	-	460.24	Classroom supplies: CONTRACT#0
05/06/2025	746634	Credit Card	AMERICAN AIRLINES	-	3,156.79	Airline travel fees for studen
05/06/2025	746635	Credit Card	DAIRY QUEEN	-	114.67	Meals - Students DQ lunch for
05/06/2025	746636	Credit Card	WING STOP	-	157.43	AMJH GOLF MEET AT AT CHAMPION
05/06/2025	746637	Credit Card	WHATABURGER INC	-	217.00	KWJH SOFTBALL GAME AT MHS 4/30
05/06/2025	746638	Credit Card	TACO OLE MISSION	-	263.67	AMJH SOFTBALL GAME AT MHS 5/1/
05/06/2025	746639	Credit Card	FUDDRUCKERS	-	240.00	MHS VARSITY BASEBALL GAME AT L
05/06/2025	746640	Credit Card	AMAZON	-	49.83	Kinder Cap & Gown w/2025 Tasse
05/06/2025	746641	Credit Card	AMAZON	-	158.31	Kinder Cap & Gown w/2025 Tasse
05/06/2025	746642	Credit Card	AMAZON	-	969.00	Kinder Cap & Gown w/2025 Tasse
05/06/2025	746643	Credit Card	AMAZON	-	111.67	BAUANOOY Blue Balloons Metalli
05/06/2025	746644	Credit Card	AMAZON	-	245.04	BAUANOOY Blue Balloons Metalli
05/06/2025	746645	Credit Card	AMAZON	-	23.75	Classroom and Instructional Su
05/06/2025	746646	Credit Card	AMAZON	-	23.88	Classroom and Instructional Su
05/06/2025	746647	Credit Card	AMAZON	-	68.99	Classroom and Instructional Su
05/06/2025	746648	Credit Card	AMAZON	-	22.72	Classroom and Instructional Su
05/06/2025	746649	Credit Card	AMAZON	-	225.34	Classroom and Instructional Su
05/06/2025	746650	Credit Card	AMAZON	-	196.86	General Merchandise Crafare 8
05/06/2025	746651	Credit Card	AMAZON	-	126.87	Office Supplies/Morepack 8x16
05/06/2025	746652	Credit Card	SAMSCLUB #8250	-	29.32	School Groceries-Pancake Mix f
05/06/2025	746653	Credit Card	WAL-MART #0397	-	131.35	School Groceries-Teacher Appre
05/06/2025	746654	Credit Card	SAMSCLUB #8250	-	202.04	School Groceries - Matchlight
05/06/2025	746655	Credit Card	WAL MART COMMUNITY BRC	-	35.79	School Groceries ** Paying w/
05/06/2025	746656	Credit Card	WAL MART COMMUNITY BRC	-	6.79	School Groceries ** Paying w/
05/06/2025	746657	Credit Card	CITY OF MISSION - UTILITIES	-	19,575.64	Water, Sewer and Waste Mgmt Ut
05/06/2025	746658	Credit Card	LONGHORN STEAKHOUSE	-	85.74	Prepared Meals: ** Principals
05/06/2025	746659	Credit Card	JULIO C AGUILAR	-	120.00	Prepared Meals for Board of Tr
05/06/2025	746660	Credit Card	AMAZON	-	(23.44)	Office Supplies Assorted Offic
05/06/2025	746661	Credit Card	DOLLAR TREE	-	32.25	General Merchandise: ** suppli
05/06/2025	746662	Credit Card	NATIONAL CENTER FOR CONSTRUCTION	-	199.00	VIRTUAL INSTRUCTOR CERT. TRAIN
05/06/2025	746663	Credit Card	CNMK TEXAS PROPERTIES LTD	-	3,129.25	Travel Fees - Other AUDITORIUM
05/06/2025	746664	Credit Card	MAIN EVENT	-	4,071.97	Travel Fees - Other- students
05/06/2025	746665	Credit Card	NATIONAL HEALTH CAREER ASSOC	-	1,320.00	NHA CPT EXAM TEA CTE CERTIFIC
05/06/2025	746666	Credit Card	MR GATTIS	-	309.00	Meals - Students pizza for st
05/06/2025	746667	Credit Card	HEB	-	92.22	Classroom and Instructional Su
05/06/2025	746668	Credit Card	PETER PIPER PIZZA #64	-	149.70	Meals - DINNER FOR RCJH GOLF C
05/06/2025	746669	Credit Card	PETER PIPER PIZZA #64	-	800.00	Meals - Students-3slices/drink
05/06/2025	746670	Credit Card	OLIVE GARDEN 00012641	-	464.16	Dinner meal for Region Choir c
05/06/2025	746671	Credit Card	HEB	-	52.31	Classroom and Instructional Su
05/06/2025	746672	Credit Card	PETER PIPER PIZZA #64	-	140.09	AMJH SWIM MEET AT MHS 5/2/25 M
05/06/2025	746673	Credit Card	HEB	-	76.52	Classroom and Instructional Su
05/06/2025	746674	Credit Card	HEB	-	34.00	Classroom and Instructional Su
05/06/2025	746675	Credit Card	DOMINOS PIZZA	-	34.99	Prepared Meals-STARR LUNCH 04-
05/06/2025	746676	Credit Card	WAL-MART #0395 SE2	-	86.33	School Groceries/3OZ TEAM FA

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Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
05/06/2025	746677	Credit Card	HEB	-	45.43	Classroom and Instructional Su
05/06/2025	746678	Credit Card	HEB	-	134.25	Classroom and Instructional Su
05/06/2025	746679	Credit Card	HEB	-	158.61	Classroom and Instructional Su
05/06/2025	746680	Credit Card	VALERO	-	59.90	Travel Fuel Fees- FOR VMHS SWI
05/07/2025	746681	Credit Card	CHICK-FIL-A	-	241.16	Meals - DINNER FOR MJHS SOFTBA
05/07/2025	746682	Credit Card	CHICK-FIL-A	-	188.10	Meals - DINNER FOR MJHS SWIMMI
05/07/2025	746683	Credit Card	WHATABURGER	-	198.75	Meals - DINNER FOR VMHS VARSIT
05/07/2025	746684	Credit Card	TYLER TECHNOLOGIES INC.	-	1,449.00	Registration Fee - Staff - Hir
05/07/2025	746685	Credit Card	SAMSCLUB #8250	-	183.86	Member's Mark Everyday 1-ply W
05/07/2025	746686	Credit Card	PIZZA PROPERTIES LTD	-	518.89	Large Pizza for student attend
05/07/2025	746687	Credit Card	EWELL EDUCATIONAL SERVIC	-	240.00	registration for Travel to Are
05/07/2025	746688	Credit Card	25TH LANE INC	-	268.34	Meals - Students LUNCH FOR PLA
05/07/2025	746689	Credit Card	EXXON	-	44.12	REGIONALS TRACK MEET 4/17/2025
05/07/2025	746690	Credit Card	BENJAMIN PEREZ	-	528.00	Entrance Fees - Students going
05/07/2025	746691	Credit Card	SEVEN ELEVEN	-	38.07	STATE TRACK MEET 5/1/2025-5/3/
05/07/2025	746692	Credit Card	CIRCLE K	-	31.34	STATE TRACK MEET 5/1/2025-5/3/
05/07/2025	746693	Credit Card	HILTON GARDEN INN	-	514.84	STATE TRACK MEET 5/1/2025-5/3/
05/07/2025	746694	Credit Card	HEB GROCERY CO	-	26.07	Progress Report Card Night May
05/07/2025	746695	Credit Card	HEB	-	69.80	School Groceries CONTRACT: P00
05/07/2025	746696	Credit Card	HEB	-	198.50	Prepared Meals CONTRACT:P00246
05/07/2025	746697	Credit Card	HEB	-	49.29	School Groceries-CONTRACT R-T-
05/07/2025	746698	Credit Card	HEB	-	242.45	PLEASE SEE ATTACHED (FOR 360 A
05/07/2025	746699	Credit Card	WHATABURGER	-	77.00	Meals - Staff Lunch Staff Meal
05/07/2025	746700	Credit Card	CHICK-FIL-A	-	560.00	STUDENT LEADERSHIP ACADEMY @ M
05/07/2025	746701	Credit Card	RAISING CANES	-	119.78	Meals - Staff Lunch Staff Meal
05/07/2025	746702	Credit Card	CHICK FIL A	-	259.33	Meals - Students TMEA Region C
05/07/2025	746703	Credit Card	WHATABURGER	-	348.07	Meals - Staff SHOWTIME 2/15/
05/07/2025	746704	Credit Card	TULOSO MIDWAY ISD	-	248.00	Meals - Staff SHOWTIME 2/15/
05/07/2025	746705	Credit Card	WHATABURGER	-	42.00	Meals - Staff Lunch Staff Meal
05/07/2025	746706	Credit Card	RAISING CANES	-	59.89	Meals - Staff Lunch Staff Meal
05/07/2025	746707	Credit Card	MR. GATTI'S	-	394.00	Meals - Staff Breakfast for st
05/07/2025	746708	Credit Card	ENTERPRISE HOLDINGS INC	-	77.74	Vehicle Rental STATE VASE COMP
05/01/2025	746709	Credit Card	VALERO	-	130.27	Lodging - Students for the TMS
05/01/2025	746710	Credit Card	AMAZON	-	562.08	Classroom and Instructional Su
05/01/2025	746711	Credit Card	AMAZON	-	55.72	AVERY 5877 BUSINESS CARDS LASE
05/06/2025	746712	Credit Card	L'PASTEL CAKE SHOPPE	-	109.98	Prepared Meals-staff celebrati
05/02/2025	746713	Credit Card	EDINBURG-MCALLEN VETERINARY SERVICES	-	216.00	Contracted Services - Other Ve
05/07/2025	746828	Credit Card	RAISING CANES	-	96.75	02/27/-03/02/2025 Student Trav
05/07/2025	746829	Credit Card	SHAKE SHACK	-	134.25	02/27/-03/02/2025 Student Trav
05/07/2025	746830	Credit Card	VALERO	-	36.18	02/27/-03/02/2025 Student Trav
05/07/2025	746831	Credit Card	BUCEES	-	172.24	Travel Fuel Fees- WT 37298; Dr
05/07/2025	746832	Credit Card	AMERICAN AIRLINES	-	160.00	02/27/-03/02/2025 Student Trav
05/07/2025	746833	Credit Card	UBER	-	62.05	02/27/-03/02/2025 Student Trav
05/08/2025	746834	Credit Card	CHILIS GRILL	-	110.91	02/27/-03/02/2025 Student Trav
05/08/2025	746835	Credit Card	OLIVE GARDEN	-	224.66	02/27/-03/02/2025 Student Trav
05/08/2025	746836	Credit Card	MCDONALD'S F31310	-	80.70	TEACHERS APPRECIATION MAY 5, 2
05/08/2025	746837	Credit Card	TACOS YOYA	-	560.00	Prepared Meals: tacos for teac
05/08/2025	746838	Credit Card	WAL MART COMMUNITY BRC	-	718.08	General Merchandise 10qt coole
05/08/2025	746839	Credit Card	JUAN ALBERTO CANTU JR.	-	274.75	Prepared Meal Volunteer Lunch
05/08/2025	746840	Credit Card	WAL MART COMMUNITY BRC	-	344.70	General Merchandise ** Credit
05/08/2025	746841	Credit Card	WALGREENS	-	11.23	General Merchandise- "Father-D
05/08/2025	746842	Credit Card	SAMSCLUB #8250	-	32.96	School Groceries-(staff) Birth
05/08/2025	746843	Credit Card	SAMS CLUB DIRECT	-	32.96	School Groceries - for Teacher

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05/08/2025	746844	Credit Card	SPRING HILL SUITES	-	299.70	Lodging - Staff - Hotel 2 nigh
05/08/2025	746845	Credit Card	CINEMARK USA INC	-	812.50	Student Tickets 5/19/25
05/08/2025	746846	Credit Card	AMAZON	-	15.80	Library Books - Books for Libr
05/08/2025	746847	Credit Card	CINEMARK USA INC	-	1,146.00	Travel Fees - Other - STUDENT
05/08/2025	746848	Credit Card	TEODORO VENECIA JR	-	339.50	Prepared Meals EGG WHITE GRILL
05/08/2025	746849	Credit Card	HEB GROCERY CO	-	51.86	Teacher's Appreciation May 6,
05/08/2025	746850	Credit Card	JESSICA LANE SANCHEZ	-	535.00	Catering Services- Kairos Bund
05/08/2025	746851	Credit Card	L'PASTEL CAKE SHOPPE	-	107.99	Prepared Meals-CINO DE MAYO CA
05/08/2025	746852	Credit Card	123 SCREEN PRINTING	-	412.00	STOLES FOR MAY GRADUATION STC
05/08/2025	746853	Credit Card	PALMHURST LEADERSHIP, LLC	-	440.40	variety of chick fila biscuits
05/08/2025	746854	Credit Card	AMAZON	-	231.76	BIG BUBBLE WANDS BULK -6 COLOR
05/08/2025	746855	Credit Card	AMAZON	-	176.58	BIG BUBBLE WANDS BULK -6 COLOR
05/08/2025	746856	Credit Card	DOLLAR TREE	-	72.50	General Merchandise - Items fo
05/08/2025	746857	Credit Card	AMAZON	-	14.80	BLACK TABLECLOTH CONTRACT:045K
05/08/2025	746858	Credit Card	AMAZON	-	19.75	BLACK TABLECLOTH CONTRACT:045K
05/08/2025	746859	Credit Card	AMAZON	-	281.93	BLACK TABLECLOTH CONTRACT:045K
05/08/2025	746860	Credit Card	AMAZON	-	1,093.05	25-26 PLANNER CONTRACT:045KN-0
05/08/2025	746861	Credit Card	HEB GROCERY CO	-	130.85	Teacher Appreciation Week Snac
05/08/2025	746862	Credit Card	HEB	-	67.48	School Groceries Assorted cand
05/08/2025	746863	Credit Card	DELGAR FOODS LLC	-	278.18	Prepared Meals - Chicken and C
05/08/2025	746864	Credit Card	HEB	-	95.66	School Groceries-napkins, soda
05/08/2025	746865	Credit Card	HEB	-	56.77	School Groceries - Hefty plate
05/08/2025	746866	Credit Card	HEB	-	51.36	School Groceries - Gatorade Le
05/08/2025	746867	Credit Card	AMAZON	-	146.91	1110 General Merchandise- Item
05/08/2025	746868	Credit Card	DOLLAR TREE	-	152.50	1112 School Groceries Items to
05/08/2025	746869	Credit Card	HEB	-	94.41	1112 School Groceries- groceri
05/08/2025	746870	Credit Card	PALMHURST LEADERSHIP, LLC	-	485.00	1130 Prepared Meals Chic Fil A
05/08/2025	746871	Credit Card	FEMA ENTERPRISES INC	-	71.92	School Groceries - Cokes for T
05/08/2025	746872	Credit Card	EL PATIO	-	140.06	Prepared Meals 60 assorted bre
05/08/2025	746873	Credit Card	DELGAR FOODS LLC	-	179.85	Prepared Meals-Teacher Appreci
05/08/2025	746874	Credit Card	HEB	-	125.82	School Groceries-Staff Lunch S
05/09/2025	746875	Credit Card	CINEMARK USA INC	-	845.00	Student Tickets -5/19/25
05/09/2025	746876	Credit Card	TEXAS HIGH SCHOOL ATHLETIC DIRECTORS ASS	-	125.00	MHS GIRLS COORDINATOR ATTENDIG
05/09/2025	746877	Credit Card	CITY OF MCALLEN	-	465.00	Registration Fees - Students f
05/09/2025	746878	Credit Card	WHATABURGER 807 Q26	-	137.50	Meals - Staff
05/09/2025	746879	Credit Card	PETER PIPER PIZZA #64	-	1,035.44	Meals - Students for the Natur
05/09/2025	746880	Credit Card	TACO RICO	-	285.31	Meals - DINNER FOR MJHS SOFTBA
05/09/2025	746881	Credit Card	WHATABURGER	-	217.50	Meals - DINNER FOR RCJH SOFTBA
05/09/2025	746882	Credit Card	TEXAS COUNSELING ASSOCIATION	-	590.00	Registration Fee - For Counsel
05/09/2025	746883	Credit Card	PALMHURST LEADERSHIP, LLC	-	214.25	Prepared Meals-CFA BISCUITS
05/09/2025	746884	Credit Card	JASONS DELI	-	750.00	1130 Prepared Meals- All Ameri
05/09/2025	746885	Credit Card	THE GRIFFIN GRILL	-	639.00	Prepared Meals Lunch for MCHS
05/09/2025	746886	Credit Card	DOMINOS PIZZA	-	193.75	Prepared Meals-Appreciation te
05/09/2025	746887	Credit Card	HEB	-	161.29	School Groceries Dozen cupcake
05/09/2025	746888	Credit Card	SIZZLING CAESARS LLC	-	64.90	Prepared Meals-staff lunch 4-1
05/09/2025	746889	Credit Card	HEB	-	22.40	Fundraising Merchandise- CONTR
05/09/2025	746890	Credit Card	HEB	-	14.82	School Groceries Librarians' m
05/09/2025	746891	Credit Card	HEB	-	70.30	School Groceries Librarians' m
05/09/2025	746892	Credit Card	HEB	-	29.60	School Groceries-Hamburger Bun
05/09/2025	746893	Credit Card	HEB	-	32.85	School Groceries-HCF Ketchup f
05/09/2025	746894	Credit Card	PETER PIPER PIZZA #64	-	240.94	Meals - Staff lunch at Peter P
05/09/2025	746895	Credit Card	RAISING CANES	-	37.12	Meals - Students lunch meal me
05/09/2025	746896	Credit Card	AMAZON	-	299.99	Office Supplies: ** Brother MF

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05/09/2025	746897	Credit Card	WHATABURGER	-	115.00	UIL SOLO AND ENSEMBLE CONTEST
05/09/2025	746898	Credit Card	HOLIDAY INN	-	334.58	Reimbursement meals for 1st da
05/09/2025	746899	Credit Card	HILTON PALACIO DEL RIO	-	311.19	Lodging - Staff TMEA Conferen
05/09/2025	746900	Credit Card	AMERICAN AIRLINES	-	743.36	Meals - Staff - US Chess Compe
05/09/2025	746901	Credit Card	EWELL EDUCATIONAL SERVIC	-	240.00	4/10/2025 2025 Area X Judging
05/09/2025	746902	Credit Card	SHAKE SHACK	-	353.41	Fuel for travel Travel to FRC
05/09/2025	746903	Credit Card	AMERICAN AIRLINES	-	520.00	03/05/2025 2025 DECA STATE CA
05/09/2025	746904	Credit Card	HEB	-	71.73	Prepared Meals CONTRACT : P002
05/09/2025	746905	Credit Card	AMERICAN AIRLINES	-	4,477.00	03/05/2025 2025 DECA STATE CA
05/09/2025	746906	Credit Card	GRIMCO, INC.	-	555.39	*Credit Card* CORO1IBOX Econo
05/12/2025	746907	Credit Card	UNITED STATES OF AMERICA CHESS FEDERATIO	-	1,400.00	Meals - Staff - US Chess Compe
05/12/2025	746908	Credit Card	DAVE AND BUSTERS INC	-	1,237.68	MEAL ALLOW FOR STUDENTS WHILE
05/12/2025	746909	Credit Card	REPUBLIC SERVICES INC	-	1,707.80	Water, Sewer and Waste Mgmt Ut
05/12/2025	746910	Credit Card	REPUBLIC SERVICES INC	-	376.51	Water, Sewer and Waste Mgmt Ut
05/12/2025	746911	Credit Card	MAGIC VALLEY ELECTRIC	-	88,849.79	Energy Utilities JULY 2024 -
05/12/2025	746912	Credit Card	SAMSCLUB #8250	-	117.18	School Groceries/Sour Patch Ki
05/12/2025	746913	Credit Card	PETER PIPER PIZZA #64	-	60.83	Pizza for kindness club meetin
05/12/2025	746914	Credit Card	SAMSCLUB #8250	-	306.86	Fundraising Merchandise Cheeto
05/12/2025	746915	Credit Card	EMERALD BEACH HOTEL	-	1,065.60	Breakfast for students Travel
05/12/2025	746916	Credit Card	TASBO	-	145.00	Membership Fees - Staff for 25
05/12/2025	746917	Credit Card	OLIVE GARDEN 00012641	-	229.46	Chicken alfredo and lasagna fo
05/12/2025	746918	Credit Card	RNS 21 INVESTMENTS LLC	-	440.00	BAG OF DONUTS AND 16 OUNCE LEM
05/12/2025	746919	Credit Card	WAL MART COMMUNITY BRC	-	240.68	Ice cream, syrup, toppings, et
05/12/2025	746920	Credit Card	SAMSCLUB #8250	-	260.80	School Groceries For Teacher
05/12/2025	746921	Credit Card	WENDYS	-	227.13	Wendy's Chili. Teachers Apprec
05/12/2025	746922	Credit Card	PIZZA PROPERTIES LTD	-	130.35	Prepared Meals - Large Pizza f
05/12/2025	746923	Credit Card	WAL MART COMMUNITY BRC	-	30.93	School Groceries Drinks for MC
05/12/2025	746924	Credit Card	SCHLOTZSKYS	-	34.47	MEALS FOR NATIONAL NURSE'S DAY
05/12/2025	746925	Credit Card	YOUR SWEETS BY KACY	-	27.00	MEALS FOR NATIONAL NURSE'S DAY
05/12/2025	746926	Credit Card	WAL MART COMMUNITY BRC	-	15.96	School Groceries-5/7/25 MOVIE
05/12/2025	746927	Credit Card	WAL MART COMMUNITY BRC	-	129.76	1112 School Groceries- items t
05/12/2025	746928	Credit Card	WAL-MART #0397	-	35.23	General Merchandise blue edib
05/12/2025	746929	Credit Card	SHIPLEYS DONUTS	-	83.34	Prepared Meals - Shipley Donut
05/12/2025	746930	Credit Card	WHATABURGER	-	374.64	Prepared Meals Band students b
05/12/2025	746931	Credit Card	RAISING CANES CHICKEN	-	36.66	Meals - Students- choir studen
05/12/2025	746932	Credit Card	WHATABURGER	-	27.46	Meals - Students- choir studen
05/12/2025	746933	Credit Card	WAL-MART #0397	-	617.52	School Groceries-Appreciation
05/12/2025	746934	Credit Card	RICARDO AND PRISCILLA A MATA	-	77.28	Prepared Meals Librarians' mee
05/12/2025	746935	Credit Card	ORIENTAL KITCHEN	-	922.37	Prepared Meals Teacher Apprec
05/12/2025	746936	Credit Card	MCDONALDS	-	202.85	Apple and strawberry pies for
05/12/2025	746937	Credit Card	M AMAYA INC	-	40.25	General Merchandise-Lemon Indi
05/12/2025	746938	Credit Card	WAL MART COMMUNITY BRC	-	13.48	General Merchandise: **bubble
05/12/2025	746939	Credit Card	STRIPES	-	88.06	MHS BOYS VARSITY REGIONAL TRAC
05/12/2025	746940	Credit Card	O'REILLY AUTO PARTS	-	137.90	DOOR LATCH 924-351 740-25-0 V
05/12/2025	746941	Credit Card	AMAZON	-	59.94	General Merchandise White Star
05/12/2025	746942	Credit Card	CUT TIME LLC	-	900.00	Registration Fees - Students U
05/12/2025	746943	Credit Card	54TH STREET	-	238.36	Meals - Students DQ lunch for
05/12/2025	746944	Credit Card	HOPDODDY BURGER BAR	-	197.40	Meals - Students DQ lunch for
05/12/2025	746945	Credit Card	WHATABURGER	-	176.98	Meals - Students DQ lunch for
05/12/2025	746946	Credit Card	GRIMALDI'S PIZZERIA	-	199.42	Meals - Students DQ lunch for
05/12/2025	746947	Credit Card	CAVA NORTH PARK CENTER	-	132.90	Meals - Students DQ lunch for
05/12/2025	746948	Credit Card	TARGET 00022376	-	44.02	Meals - Students DQ lunch for
05/12/2025	746949	Credit Card	CIRCLE K 529	-	105.95	Meals - Students DQ lunch for

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05/12/2025	746950	Credit Card	STRIPES	-	82.17	Meals - Students DQ lunch for
05/12/2025	746951	Credit Card	HEB GROCERY CO	-	108.92	Teachers Appreciation May 8, 2
05/12/2025	746952	Credit Card	VALLEY BOWL	-	905.58	Travel Fees - Other 5-6-25 2HO
05/12/2025	746953	Credit Card	MARGARITA RAMIREZ	-	308.00	Registration Fees - Students 5
05/12/2025	746954	Credit Card	PIZZA PROPERTIES LTD	-	325.47	1st and 2nd Grade Field Trip M
05/12/2025	746955	Credit Card	EL PATO MEXICAN FOOD	-	236.75	Prepared Meals- Breakfast asso
05/12/2025	746956	Credit Card	MONIQUE AGUIRRE	-	715.00	Prepared Meals-teacher appreci
05/12/2025	746957	Credit Card	AMAZON	-	63.96	General Merchandise 120 pcs t
05/12/2025	746958	Credit Card	AMAZON	-	(57.00)	Kinder Cap & Gown w/2025 Tasse
05/12/2025	746959	Credit Card	LA QUINTA INN&SUITES	-	2,523.85	Meals - Students DQ lunch for
05/12/2025	746960	Credit Card	AMAZON	-	1,079.36	SUNEE Certificate Holders (Bur
05/12/2025	746961	Credit Card	ENTERPRISE HOLDINGS INC	-	7.39	Vehicle Rental - Bryan Element
05/12/2025	746962	Credit Card	AMERICAN AIRLINES	-	648.37	Airline Travel-Corin Gonzalez
05/12/2025	746963	Credit Card	AMAZON	-	61.68	Theater Equipment and Supplies
05/12/2025	746964	Credit Card	CHICK-FIL-A #03883	-	2,727.45	Meals - Staff 2nd Annual Elem
05/12/2025	746965	Credit Card	PSI SERVICES LLC	-	55.00	PSI MANICURE NAIL EXAM FEES: W
05/12/2025	746966	Credit Card	PSI SERVICES LLC	-	55.00	PSI MANICURE NAIL EXAM FEES: W
05/12/2025	746967	Credit Card	PSI SERVICES LLC	-	55.00	PSI MANICURE NAIL EXAM FEES: W
05/12/2025	746968	Credit Card	PSI SERVICES LLC	-	55.00	PSI MANICURE NAIL EXAM FEES: W
05/12/2025	746969	Credit Card	PSI SERVICES LLC	-	55.00	PSI MANICURE NAIL EXAM FEES: W
05/12/2025	746970	Credit Card	PSI SERVICES LLC	-	55.00	PSI MANICURE NAIL EXAM FEES: W
05/12/2025	746971	Credit Card	PSI SERVICES LLC	-	55.00	PSI MANICURE NAIL EXAM FEES: W
05/12/2025	746972	Credit Card	PSI SERVICES LLC	-	55.00	PSI MANICURE NAIL EXAM FEES: W
05/12/2025	746973	Credit Card	PSI SERVICES LLC	-	55.00	PSI MANICURE NAIL EXAM FEES: W
05/12/2025	746974	Credit Card	PSI SERVICES LLC	-	55.00	PSI MANICURE NAIL EXAM FEES: W
05/12/2025	746975	Credit Card	PSI SERVICES LLC	-	55.00	PSI MANICURE NAIL EXAM FEES: W
05/12/2025	746976	Credit Card	PSI SERVICES LLC	-	55.00	PSI MANICURE NAIL EXAM FEES: W
05/12/2025	746977	Credit Card	PSI SERVICES LLC	-	55.00	PSI MANICURE NAIL EXAM FEES: W
05/12/2025	746978	Credit Card	PSI SERVICES LLC	-	55.00	PSI MANICURE NAIL EXAM FEES: W
05/12/2025	746979	Credit Card	PSI SERVICES LLC	-	55.00	PSI MANICURE NAIL EXAM FEES: W
05/12/2025	746980	Credit Card	PSI SERVICES LLC	-	55.00	PSI MANICURE NAIL EXAM FEES: W
05/12/2025	746981	Credit Card	BURGER KING	-	19.18	Burger King Meals Web Travel
05/12/2025	746982	Credit Card	PSI SERVICES LLC	-	55.00	PSI MANICURE NAIL EXAM FEES: W
05/12/2025	746983	Credit Card	PSI SERVICES LLC	-	76.00	PSI MANICURE NAIL EXAM FEES: W
05/12/2025	746984	Credit Card	PIZZA PROPERTIES LTD	-	104.28	1130 Prepared Meals Pizza to b
05/12/2025	746985	Credit Card	PSI SERVICES LLC	-	55.00	PSI MANICURE NAIL EXAM FEES: W
05/12/2025	746986	Credit Card	PIZZA PROPERTIES LTD	-	158.45	Meals - Students PIZZA, DRINK
05/12/2025	746987	Credit Card	PSI SERVICES LLC	-	55.00	PSI MANICURE NAIL EXAM FEES: W
05/12/2025	746988	Credit Card	PSI SERVICES LLC	-	55.00	PSI MANICURE NAIL EXAM FEES: W
05/12/2025	746989	Credit Card	FANTASYLAND SKATE CENTER	-	410.00	Travel Fees - Other ENTRY FEE
05/12/2025	746990	Credit Card	PSI SERVICES LLC	-	76.00	PSI MANICURE NAIL EXAM FEES: W
05/12/2025	746991	Credit Card	ROCHAS RESTAURANT	-	32.70	Prepared Meals Breakfast tacos
05/12/2025	746992	Credit Card	SAN ANTONIO THEME PARK LP	-	1,908.00	Travel Fees - Other Entrance t
05/13/2025	746993	Credit Card	TOP GOLF INTERNATIONAL INC.	-	848.00	Meals - Students - EOY Field t
05/13/2025	746994	Credit Card	SAMSCLUB #8250	-	114.90	General Merchandise Item 99032
05/13/2025	746995	Credit Card	MR. GATTI'S	-	723.50	Registration Fees - Students -
05/13/2025	746996	Credit Card	HANNA GN CORP	-	774.36	Fuel for travel Travel to HOSA
05/13/2025	746997	Credit Card	BUC-EE'S	-	39.35	Fuel for travel Travel to HOSA
05/13/2025	746998	Credit Card	CHIPOTLE	-	51.95	Fuel for travel Travel to HOSA
05/13/2025	746999	Credit Card	CRACKER BARREL	-	38.55	Fuel for travel Travel to HOSA
05/13/2025	747000	Credit Card	PLUCKERS	-	52.57	Fuel for travel Travel to HOSA
05/13/2025	747001	Credit Card	CHICK FIL A	-	31.47	Fuel for travel Travel to HOSA
05/13/2025	747002	Credit Card	WHATABURGER	-	28.68	Fuel for travel Travel to HOSA

Mission CISD
Check Register by Vendor, Check Date
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Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
05/13/2025	747003	Credit Card	HEALTH OCCUPATIONS STUDENTS OF AMERICA	-	465.75	Fuel for travel Travel to HOSA
05/13/2025	747004	Credit Card	SIRLOIN STOCKADE	-	44.97	Fuel for travel Travel to HOSA
05/13/2025	747005	Credit Card	STRIPES	-	39.80	Fuel for travel Travel to HOSA
05/13/2025	747006	Credit Card	CIRCLE K	-	50.60	Fuel for travel Travel to HOSA
05/13/2025	747007	Credit Card	SAMSCLUB #8250	-	135.80	School Groceries-Prego Sauce T
05/13/2025	747008	Credit Card	IN-N-OUT BURGER	-	36.75	Fuel for travel Travel to HOSA
05/13/2025	747009	Credit Card	SKILLS USA INC	-	16.00	SKILLS USA STATE & NATIONAL TE
05/13/2025	747010	Credit Card	SKILLS USA INC	-	16.00	SKILLS USA STATE & NATIONAL TE
05/13/2025	747011	Credit Card	SKILLS USA INC	-	16.00	SKILLS USA STATE & NATIONAL TE
05/13/2025	747012	Credit Card	SKILLS USA INC	-	16.00	SKILLS USA STATE & NATIONAL TE
05/13/2025	747013	Credit Card	SKILLS USA INC	-	16.00	SKILLS USA STATE & NATIONAL TE
05/13/2025	747014	Credit Card	SKILLS USA INC	-	16.00	SKILLS USA STATE & NATIONAL TE
05/13/2025	747015	Credit Card	SKILLS USA INC	-	16.00	SKILLS USA STATE & NATIONAL TE
05/13/2025	747016	Credit Card	SKILLS USA INC	-	32.00	SKILLS USA STATE & NATIONAL TE
05/13/2025	747017	Credit Card	SKILLS USA INC	-	32.00	SKILLS USA STATE & NATIONAL TE
05/13/2025	747018	Credit Card	SKILLS USA INC	-	40.00	SKILLS USA STATE & NATIONAL TE
05/13/2025	747019	Credit Card	SKILLS USA INC	-	40.00	SKILLS USA STATE & NATIONAL TE
05/13/2025	747020	Credit Card	SKILLS USA INC	-	48.00	SKILLS USA STATE & NATIONAL TE
05/13/2025	747021	Credit Card	SKILLS USA INC	-	144.00	SKILLS USA STATE & NATIONAL TE
05/13/2025	747022	Credit Card	SKILLS USA INC	-	152.00	SKILLS USA STATE & NATIONAL TE
05/13/2025	747023	Credit Card	SKILLS USA INC	-	160.00	SKILLS USA STATE & NATIONAL TE
05/13/2025	747024	Credit Card	SKILLS USA INC	-	240.00	SKILLS USA STATE & NATIONAL TE
05/13/2025	747025	Credit Card	SKILLS USA INC	-	16.00	SKILLS USA STATE & NATIONAL TE
05/13/2025	747026	Credit Card	STARS DRIVE IN	-	97.50	Slushes
05/13/2025	747027	Credit Card	SAMSCLUB #8250	-	232.28	School Groceries Chili
05/13/2025	747028	Credit Card	SAMSCLUB #8250	-	345.00	Prepared Meals hotdogs
05/13/2025	747029	Credit Card	YOUR SWEETS BY KACY	-	584.38	Prepared Meals 250 mixed vari
05/13/2025	747030	Credit Card	SAMSCLUB #8250	-	52.52	Teacher Appreciation Nacho Par
05/13/2025	747031	Credit Card	SAMSCLUB #8250	-	9.58	Teacher Appreciation Nacho Par
05/13/2025	747032	Credit Card	MCDONALDS	-	527.20	Big Breakfast w/Hotcakes
05/13/2025	747033	Credit Card	O REILLY AUTOMOTIVE INC	-	169.55	Automotive and Bus Parts - Bat
05/13/2025	747034	Credit Card	TURBO LUBE	-	82.45	Fleet and Bus Repair Services
05/13/2025	747035	Credit Card	SAMSCLUB #8250	-	386.42	School Groceries Item 99000610
05/13/2025	747036	Credit Card	CONFERENCE FOR THE ADVANCEMENT	-	597.00	Registration Fee - Staff Confe
05/14/2025	747037	Credit Card	CHEDDARS	-	178.30	Dinner meal for Cheer team EOY
05/14/2025	747038	Credit Card	JASON'S DELI - SMC	-	148.35	Meals - Students Region Clinic
05/14/2025	747039	Credit Card	HEB	-	72.21	School Groceries - La Costena
05/14/2025	747040	Credit Card	HPT TRS IGH 2 INC	-	597.18	Meals - Staff TMEA 2/12-15/202
05/14/2025	747041	Credit Card	HEB	-	64.42	School Groceries FULL SIZE SHE
05/14/2025	747042	Credit Card	HEB	-	31.56	School Groceries-CONTRACT R-T-
05/14/2025	747043	Credit Card	HEB	-	144.28	CAKES & COFFEE NEEDED FOR MHS
05/14/2025	747044	Credit Card	HEB	-	39.28	School Groceries-Chicken Leg Q
05/14/2025	747045	Credit Card	CEVALLOS	-	26.82	Meals - Staff TMEA 2/12-15/202
05/14/2025	747046	Credit Card	HEB	-	537.81	School Groceries-party Chips f
05/14/2025	747047	Credit Card	DAYS INN	-	104.95	Lodging - Staff Bus Driver Lod
05/14/2025	747048	Credit Card	HOMER GARZA	-	530.00	Prepared Meals for the Board o
05/14/2025	747049	Credit Card	WHATABURGER	-	308.93	Lodging - Staff Bus Driver Lod
05/14/2025	747050	Credit Card	AMAZON	-	55.00	CLOVER FLEX CARRYING CASE WITH
05/14/2025	747051	Credit Card	MCDONALDS	-	164.12	Lodging - Staff Bus Driver Lod
05/14/2025	747052	Credit Card	AMAZON	-	49.94	CLOVER FLEX CARRYING CASE WITH
05/14/2025	747053	Credit Card	AMAZON	-	186.17	CLOVER FLEX CARRYING CASE WITH
05/14/2025	747054	Credit Card	UNIVERSITY MARKET	-	37.27	Travel Fuel Fees UIL BI-DISTRI
05/14/2025	747055	Credit Card	DOMINOS PIZZA	-	77.50	Prepared Meals-Students in Spr

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Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
05/14/2025	747056	Credit Card	CHICK-FIL-A #03883	-	179.55	Prepared Meals-Lunch STAAR Tes
05/14/2025	747057	Credit Card	HEB	-	68.53	SUPPLIES NEEDED FOR MHS TITANS
05/14/2025	747058	Credit Card	HEB	-	180.05	School Groceries-Spaghetti Tit
05/14/2025	747059	Credit Card	HEB	-	233.64	School Groceries Assorted Cook
05/14/2025	747060	Credit Card	HEB	-	187.37	School Groceries-Staff Luncheo
05/14/2025	747061	Credit Card	KHANS GRILL	-	286.02	Meals - Staff Lunch Staff Meal
05/14/2025	747062	Credit Card	AMAZON	-	24.18	FARMERS PROGRAM SUPPLIES.KAYTE
05/14/2025	747063	Credit Card	AMAZON	-	141.18	FARMERS PROGRAM SUPPLIES.KAYTE
05/14/2025	747064	Credit Card	DOLLAR TREE	-	91.25	Fundraising Merchandise-Kites
05/14/2025	747065	Credit Card	AMAZON	-	449.50	Classroom and Instructional Su
05/14/2025	747066	Credit Card	FIVE BELOW, INC.	-	57.00	Fundraising Merchandise-Kites
05/14/2025	747067	Credit Card	PABLO (PAUL) VILLAREAL JR.	-	132.50	Motor Vehicle Registration Ren
05/14/2025	747068	Credit Card	JASON'S DELI #620	-	719.20	Lunch Box Meal
05/14/2025	747069	Credit Card	HEB GROCERY CO	-	44.55	Teacher Appreciation Week P00
05/14/2025	747070	Credit Card	HEB	-	118.01	School Groceries Relish
05/14/2025	747071	Credit Card	EL PATIO	-	84.04	Prepared Meals JHS BANDS COMPE
05/14/2025	747072	Credit Card	PEDRO RANGEL	-	113.82	BREAKFAST TACOS
05/14/2025	747073	Credit Card	HEB	-	75.96	Cake for monthly staff birthda
05/14/2025	747074	Credit Card	AMAZON	-	135.15	Classroom and Instructional Su
05/14/2025	747075	Credit Card	WAL MART COMMUNITY BRC	-	62.26	School Groceries
05/14/2025	747076	Credit Card	AMAZON	-	160.85	General Merchandise - Counselo
05/14/2025	747077	Credit Card	BUBBA'S 33	-	264.00	Meals - Staff Pizza and drink
05/14/2025	747078	Credit Card	HORTENCIA CAMARGO	-	660.00	Travel Fees - Other - STUDENT
05/14/2025	747079	Credit Card	CNMK TEXAS PROPERTIES LTD	-	1,300.00	Fees - Other (Students) entry
05/14/2025	747080	Credit Card	AMERICAN AIRLINES	-	4,658.73	02/27/25-03/02/2025 BPA State
05/14/2025	747081	Credit Card	HORTENCIA CAMARGO	-	1,010.00	Travel Fees - Other - STUDENT
05/14/2025	747082	Credit Card	DIAMOND BELLES BOOSTER CLUB	-	411.36	Meals - Staff SHOWTIME INT REG
05/14/2025	747083	Credit Card	WING STOP	-	284.72	Meals - Staff RGV Jazz Fest Lu
05/14/2025	747084	Credit Card	SIZZLING CAESARS LLC	-	77.88	Meals - Staff RGV Jazz Fest Lu
05/14/2025	747085	Credit Card	CHICK FIL A	-	191.80	Meals - Staff EDINBURG CISD CO
05/14/2025	747086	Credit Card	MR. GATTI'S	-	287.00	Meals - Staff EDINBURG CISD CO
05/14/2025	747087	Credit Card	POCO LOCO MARKET	-	31.85	Meals - Staff state vase event
05/14/2025	747088	Credit Card	STRIPES	-	37.59	Meals - Staff state vase event
05/14/2025	747089	Credit Card	AMAZON	-	9.98	General Merchandise-10x13 Clea
05/14/2025	747090	Credit Card	AMAZON	-	239.40	LAMINATING POUCHES CONTRACT:04
05/14/2025	747091	Credit Card	AMAZON	-	125.98	LAMINATING POUCHES CONTRACT:04
05/14/2025	747092	Credit Card	AMAZON	-	177.80	LAMINATING POUCHES CONTRACT:04
05/14/2025	747093	Credit Card	AMAZON	-	44.00	LAMINATING POUCHES CONTRACT:04
05/14/2025	747094	Credit Card	AMAZON	-	2,843.07	LAMINATING POUCHES CONTRACT:04
05/14/2025	747095	Credit Card	AMAZON	-	(200.52)	LAMINATING POUCHES CONTRACT:04
05/14/2025	747096	Credit Card	SAMSCLUB #8250	-	283.68	coco zero (Sea turtle watch on
05/14/2025	747097	Credit Card	SAMSCLUB #8250	-	250.71	School Groceries Bar-S Franks,
05/14/2025	747098	Credit Card	THE HOME DEPOT #8519	-	1,588.58	MORE THAN 15 ITEMS SEE ATTAC
05/14/2025	747099	Credit Card	MAIN EVENT	-	964.09	Meals - Students 2 SLICES OF P
05/14/2025	747100	Credit Card	SAMSCLUB #8250	-	211.90	Dr Pepper soda for concession
05/14/2025	747101	Credit Card	PETER PIPER PIZZA #64	-	500.53	Meals - Students LUNCH FOR 36
05/14/2025	747102	Credit Card	RNS 21 INVESTMENTS LLC	-	480.00	Prepared Meals- Donuts will be
05/14/2025	747103	Credit Card	IFLY	-	1,720.00	Meals - Students LUNCH FOR 36
05/14/2025	747104	Credit Card	WHATABURGER	-	415.92	Whataburger Meals 10Pk for sta
05/14/2025	747105	Credit Card	SAMSCLUB #8250	-	91.32	School Groceries Otis Spunkmey
05/14/2025	747106	Credit Card	MCDONALD'S F23382	-	103.48	Meals - Students Region Clinic
05/14/2025	747107	Credit Card	SAMSCLUB #8250	-	305.60	Otis Spunkmeyer Variety Pack m
05/14/2025	747108	Credit Card	WAL MART COMMUNITY BRC	-	17.16	(For Mother's Day Serenade Stu

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Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
05/14/2025	747109	Credit Card	COMFORT SUITES	-	174.40	Meals - Staff HTE DANCE NATION
05/14/2025	747110	Credit Card	MONIQUE AGUIRRE	-	915.20	Prepared Meals-Teriyaki Chicke
05/14/2025	747111	Credit Card	WHATABURGER	-	224.00	Meals - Staff HTE DANCE NATION
05/14/2025	747112	Credit Card	O AND C BAR B CUE LLC	-	809.90	Box Lunches Sandwich
05/14/2025	747113	Credit Card	TACOS YOYA	-	2,250.00	Contracted Services - Other Ca
05/14/2025	747114	Credit Card	MCH TIGERETTES BOOSTER	-	594.00	Meals - Staff HTE DANCE NATION
05/14/2025	747115	Credit Card	MTI ENTERPRISES INC	-	2,570.00	Music, Movie and Theater Royal
05/14/2025	747116	Credit Card	PETER PIPER PIZZA #64	-	385.28	Meals - Staff HTE DANCE NATION
05/14/2025	747117	Credit Card	TEXAS HIGH SCHOOL COACHES	-	70.00	THSCA MEMBERSHIP RENEWAL Regis
05/14/2025	747118	Credit Card	WALGREENS	-	7.96	General Merchandise (FR) Devel
05/14/2025	747119	Credit Card	UNITED STATES POST OFFICE	-	9.68	Postage Certified Letter - S.
05/14/2025	747120	Credit Card	UNITED STATES POST OFFICE	-	9.68	Postage ** Credit Card Purcha
05/14/2025	747121	Credit Card	UNITED STATES POST OFFICE	-	9.68	Postage ** Credit Card Purcha
05/14/2025	747122	Credit Card	SHERATON DALLAS	-	1,025.36	Lodging - Staff - Four Points
05/14/2025	747123	Credit Card	RAISING CANES	-	114.78	Lodging - Staff - Four Points
05/14/2025	747124	Credit Card	MCDONALDS	-	53.58	Lodging - Staff - Four Points
05/14/2025	747125	Credit Card	PETER PIPER PIZZA #64	-	122.71	Lodging - Staff - Four Points
05/14/2025	747126	Credit Card	CHICK FIL A	-	76.14	Lodging - Staff - Four Points
05/14/2025	747127	Credit Card	JACK IN THE BOX	-	54.33	Lodging - Staff - Four Points
05/14/2025	747128	Credit Card	LA ESTACION BAKERY	-	360.00	Variety of sweet bread for tea
05/14/2025	747129	Credit Card	AMAZON	-	621.64	General Merchandise Item: MAS
05/14/2025	747130	Credit Card	HARRIS COUNTY TOLL ROAD AUTHORITY	-	12.00	Travel Fees - TOLL FEES FOR VM
05/14/2025	747131	Credit Card	HARRIS COUNTY TOLL ROAD AUTHORITY	-	18.24	Travel Fees - TOLL FEES FOR VM
05/14/2025	747132	Credit Card	CIRCLE K	-	15.47	Lodging - Staff - Four Points
05/14/2025	747133	Credit Card	WING STOP	-	106.91	Lodging - Staff - Four Points
05/14/2025	747134	Credit Card	AMERICAN AIRLINES	-	80.00	Lodging - Staff - Four Points
05/14/2025	747135	Credit Card	PIZZA PROPERTIES LTD	-	35.77	Meals - Staff meals lunch
05/14/2025	747136	Credit Card	STRIPES	-	13.00	Meals - Staff TMEA 2/12-15/202
05/12/2025	747137	Credit Card	WAL-MART #0397	-	64.66	Classroom and Instructional Su
05/12/2025	747138	Credit Card	PSI SERVICES LLC	-	55.00	PSI MANICURE NAIL EXAM FEES: W
05/14/2025	747249	Credit Card	AMERICAN AIRLINES	-	120.00	Lodging - Staff - 3/27/25-3/30
05/14/2025	747250	Credit Card	UTRGV	-	58.00	3180 Travel Fees - Other Entry
05/14/2025	747251	Credit Card	THE CHEESECAKE FACTORY	-	224.00	Lodging - Staff - 3/27/25-3/30
05/14/2025	747252	Credit Card	CHICK FIL A	-	34.70	Lodging - Staff - 3/27/25-3/30
05/14/2025	747253	Credit Card	SNOOZE OAK LAWN	-	125.04	Lodging - Staff - 3/27/25-3/30
05/14/2025	747254	Credit Card	IN N OUT BURGER	-	65.00	Lodging - Staff - 3/27/25-3/30
05/14/2025	747255	Credit Card	GLAZING SADDLES TWO LTD	-	20.29	Lodging - Staff - 3/27/25-3/30
05/14/2025	747256	Credit Card	CONFERENCE FOR THE ADVANCEMENT	-	398.00	3130 Meals - Staff For Lori sa
05/15/2025	747257	Credit Card	WAL-MART #0397	-	53.76	Fundraising Merchandise - Prin
05/15/2025	747258	Credit Card	YOUR SWEETS BY KACY	-	701.25	Prepared Meals Strawberry & Pi
05/15/2025	747259	Credit Card	WAL MART COMMUNITY BRC	-	156.62	GREAT VALUE RAINBOW SPRINKLES
05/15/2025	747260	Credit Card	MOM'S PLACE	-	651.00	Prepared Meals - (Staff) Teach
05/15/2025	747261	Credit Card	MCDONALDS	-	35.88	Prepared Meals Breakfast for T
05/15/2025	747262	Credit Card	MCALLEN URGENT VET	-	175.07	Contracted Services - Other Of
05/15/2025	747263	Credit Card	PETER PIPER PIZZA #64	-	217.25	Pizza for all teachers for the
05/15/2025	747264	Credit Card	WAL-MART #0397	-	56.07	Classroom and Instructional Su
05/15/2025	747265	Credit Card	RAISING CANES	-	1,399.90	100 tailgate with sauces for t
05/15/2025	747266	Credit Card	WAL-MART #0397	-	14.91	Classroom and Instructional Su
05/15/2025	747267	Credit Card	ELENA ZAVALA	-	83.72	SUPPLIES NEEDED FOR MHS TITANS
05/15/2025	747268	Credit Card	VERONICA P DE HOYOS	-	210.00	ELOTE PACKAGE FOR MHS DRAMA CL
05/15/2025	747269	Credit Card	PETER PIPER PIZZA #64	-	156.42	ELOTE PACKAGE FOR MHS DRAMA CL
05/15/2025	747270	Credit Card	AMAZON	-	49.96	Snowkids 8K 2.1 50 FT Long Fib
05/15/2025	747271	Credit Card	AMAZON	-	224.71	Snowkids 8K 2.1 50 FT Long Fib

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Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
05/15/2025	747273	Credit Card	WAL-MART #0397	-	119.85	School Groceries-Appreciation
05/15/2025	747274	Credit Card	HOME DEPOT CREDIT SERVICES	-	2,514.97	General Merchandise ** ONLINE
05/15/2025	747275	Credit Card	SAMSCLUB #8250	-	229.80	General Merchandise field day
05/15/2025	747276	Credit Card	COURTYARD	-	(5.45)	MHS BOYS STATE POWERLIFTING ME
05/15/2025	747277	Credit Card	CLASSWORK.COM	-	1,264.31	Software License and Maintenan
05/15/2025	747278	Credit Card	DOG LOVERS D-PET SALON	-	89.00	Contracted Services - Other Gr
05/15/2025	747279	Credit Card	HEB	-	149.25	Prepared Meals: ** donuts for
05/15/2025	747280	Credit Card	JASON'S DELI #620	-	487.50	Prepared Meals-5-9-24 TEACHER
05/15/2025	747281	Credit Card	EL PATO MEXICAN FOOD	-	176.20	Breakfast Tacos
05/15/2025	747282	Credit Card	HEB	-	50.00	School Groceries 10 PACKS OF S
05/15/2025	747283	Credit Card	AMAZON	-	23.44	Office Supplies Assorted Offic
05/15/2025	747284	Credit Card	HEB	-	12.76	SUPPLIES NEEDED FOR MHS TITANS
05/15/2025	747285	Credit Card	DOLLAR TREE	-	85.00	General Merchandise 20 - BOXES
05/15/2025	747286	Credit Card	HEB	-	188.80	School Groceries 3-PACKS OF VA
05/15/2025	747287	Credit Card	HEB	-	10.90	Classroom and Instructional Su
05/15/2025	747288	Credit Card	HOB LOB LIMITED PARTNERSHIP	-	117.11	Teacher Appreciation May 5th t
05/15/2025	747289	Credit Card	EL PATO MEXICAN FOOD	-	95.44	Prepared Meals- (adults)Breakf
05/15/2025	747290	Credit Card	RICARDO CARDENAS	-	1,071.00	General Merchandise-(Staff) Ye
05/15/2025	747291	Credit Card	AMAZON	-	43.97	1112 School Groceries WELCH'S
05/15/2025	747292	Credit Card	AMAZON	-	(43.97)	1112 School Groceries WELCH'S
05/15/2025	747293	Credit Card	AMAZON	-	47.99	1112 School Groceries WELCH'S
05/15/2025	747294	Credit Card	HEB	-	432.96	Fundraising Merchandise-Mohter
05/15/2025	747295	Credit Card	AMAZON	-	67.69	General Merchandise Summer Sch
05/15/2025	747296	Credit Card	AMAZON	-	74.70	General Merchandise Summer Sch
05/15/2025	747297	Credit Card	AMAZON	-	1,234.68	General Merchandise Summer Sch
05/15/2025	747298	Credit Card	AMAZON	-	1,078.28	General Merchandise Summer Sch
05/15/2025	747299	Credit Card	DOLLAR TREE	-	27.50	General Merchandise 20 - BOXES
05/15/2025	747300	Credit Card	HEB	-	148.83	SUPPLIES NEEDED FOR END OF YEA
05/15/2025	747301	Credit Card	RAISING CANES	-	233.74	Meals - DINNER FOR RCJH GOLF A
05/15/2025	747302	Credit Card	WHATABURGER	-	183.00	Meals - DINNER FOR MJHS GOLF A
05/15/2025	747303	Credit Card	CHICK-FIL-A	-	179.55	Meals - DINNER FOR VMHS BASEBA
05/15/2025	747304	Credit Card	PETER PIPER PIZZA #64	-	193.63	Meals - Students 5-8-25 FIELD
05/15/2025	747305	Credit Card	MR GATTIS	-	502.00	Buffet students EOY celebratio
05/16/2025	747306	Credit Card	PETER PIPER PIZZA #64	-	156.42	SUPPLIES NEEDED FOR END OF YEA
05/16/2025	747307	Credit Card	SAMS CLUB DIRECT	-	330.38	School Groceries - Teacher App
05/16/2025	747308	Credit Card	AMAZON	-	805.48	Classroom and Instructional Su
05/16/2025	747309	Credit Card	FIESTA TEXAS INC	-	633.31	Registration Fees - Students A
05/16/2025	747310	Credit Card	MOTEL 6	-	69.55	Meals - Students LUNCH FOR 36
05/16/2025	747311	Credit Card	WHATABURGER	-	116.58	Meals - FOR VMHS GIRLS TRACK A
05/16/2025	747312	Credit Card	AMERICAN AIRLINES	-	4,058.73	Lodging - Staff - Four Points
05/16/2025	747313	Credit Card	PETER PIPER PIZZA #64	-	86.90	Prepared Meals- Students (resa
05/16/2025	747314	Credit Card	SHERATON DALLAS	-	2,050.72	Lodging - Staff - 3/27/25-3/30
05/16/2025	747315	Credit Card	WAL MART COMMUNITY BRC	-	122.61	General Merchandise- Contract:
05/16/2025	747316	Credit Card	WAL MART COMMUNITY BRC	-	11.25	General Merchandise DISTRICT:
05/16/2025	747317	Credit Card	WAL MART COMMUNITY BRC	-	377.58	School Groceries Breakfast Ite
05/16/2025	747318	Credit Card	MCDONALD'S F31310	-	58.68	FIELD DAY MAY 14, 2025. SP ED
05/16/2025	747319	Credit Card	M AMAYA INC	-	51.00	General Merchandise-Appreciati
05/16/2025	747320	Credit Card	TACO OLE MISSION	-	113.75	MEALS FOR TRACK MEET WORKERS A
05/16/2025	747321	Credit Card	EMBASSY SUITES	-	1,767.80	Lodging - FOR VMHS TENNIS AT U
05/16/2025	747322	Credit Card	ALEX G DEL FIERRO	-	624.72	Staff incentive shirts for Tea
05/16/2025	747323	Credit Card	ALEX G DEL FIERRO	-	442.75	Buyboard - 671-22 Port & Compa
05/16/2025	747324	Credit Card	CHICK-FIL-A	-	205.17	Lodging - FOR VMHS TENNIS AT U
05/16/2025	747325	Credit Card	SAMSCLUB #8250	-	665.07	DUBBLE BUBBLE BUBBLE GUM 380PC

Mission CISD
Check Register by Vendor, Check Date
Check Date from 5/1/2025 to 5/31/2025

Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
05/16/2025	747326	Credit Card	CHILIS GRILL	-	231.34	Lodging - FOR VMHS TENNIS AT U
05/16/2025	747327	Credit Card	SAMSCLUB #8250	-	1,337.28	Water (16.9 fl. oz., Bottle.)
05/16/2025	747328	Credit Card	TEXAS ROADHOUSE	-	302.41	Lodging - FOR VMHS TENNIS AT U
05/16/2025	747329	Credit Card	FIVE GUYS	-	149.40	Lodging - FOR VMHS TENNIS AT U
05/16/2025	747330	Credit Card	STRIPES	-	126.95	Lodging - FOR VMHS TENNIS AT U
05/16/2025	747331	Credit Card	WHATABURGER	-	278.25	Prepared Meals - Breakfast for
05/16/2025	747332	Credit Card	MCDONALDS	-	55.82	Lodging - Staff - 3/27/25-3/30
05/16/2025	747333	Credit Card	TRIPLE A CAFE	-	118.00	Lodging - Staff - 3/27/25-3/30
05/16/2025	747334	Credit Card	RAISING CANES	-	72.89	Lodging - Staff - 3/27/25-3/30
05/16/2025	747335	Credit Card	ORANGE	-	86.18	Lodging - Staff - 3/27/25-3/30
05/16/2025	747336	Credit Card	VALERO	-	32.60	Lodging - Staff - 3/27/25-3/30
05/16/2025	747337	Credit Card	LAZ PARKING	-	10.45	Lodging - Staff - 3/27/25-3/30
05/16/2025	747338	Credit Card	EL PATIO RESTAURANT	-	197.13	MEAL ALLOW FOR STUDENTS WHILE
05/16/2025	747339	Credit Card	BARNES AND NOBLE	-	299.47	General Merchandise-(students)
05/16/2025	747340	Credit Card	RICARDO AND PRISCILLA A MATA	-	82.39	Prepared Meals/15 Bacon & Egg,
05/16/2025	747341	Credit Card	MR. GATTI'S	-	796.00	Prepared Meals-Students Buffet
05/16/2025	747342	Credit Card	MAIN EVENT	-	3,130.27	Meals - Students Main Event En
05/16/2025	747343	Credit Card	PIZZA PROPERTIES LTD	-	112.97	Meals - Students Pizza for tra
05/16/2025	747344	Credit Card	PIZZA PROPERTIES LTD	-	112.97	Prepared Meals -Pizza for Trac
05/16/2025	747345	Credit Card	TEXAS HIGH SCHOOL COACHES	-	1,315.00	Registration Fee - FOR VMHS CO
05/16/2025	747346	Credit Card	AMERICAN AIRLINES	-	3,156.79	Lodging - Staff - 3/27/30-30/2
05/16/2025	747347	Credit Card	MCCOY CORPORATION	-	237.75	T1-11, 8" O.C. 19/32 rough saw
05/16/2025	747348	Credit Card	WHATABURGER	-	415.65	MEAL ALLOW FOR STUDENTS WHILE
05/16/2025	747349	Credit Card	CHICK FIL A	-	188.10	KWJH DISTRICT SWIM MEET AT MHS
05/16/2025	747350	Credit Card	IN N OUT BURGER	-	56.75	MHS BOYS STATE TRACK MEET IN A
05/16/2025	747351	Credit Card	MCDONALDS	-	43.66	MHS BOYS STATE TRACK MEET IN A
05/16/2025	747352	Credit Card	STILES SWITCH	-	144.45	MHS BOYS STATE TRACK MEET IN A
05/16/2025	747353	Credit Card	HOME SLICE PIZZA	-	84.50	MHS BOYS STATE TRACK MEET IN A
05/16/2025	747354	Credit Card	JIMMY JOHNS	-	56.05	MHS BOYS STATE TRACK MEET IN A
05/16/2025	747355	Credit Card	7 ELEVEN	-	20.00	MHS BOYS STATE TRACK MEET IN A
05/16/2025	747356	Credit Card	CIRCLE K	-	78.00	MHS BOYS STATE TRACK MEET IN A
05/16/2025	747357	Credit Card	HYATT	-	1,213.05	MHS BOYS STATE TRACK MEET IN A
05/16/2025	747358	Credit Card	CHEDDARS	-	71.33	MHS GIRLS TENNIS REGIONALS TOU
05/16/2025	747359	Credit Card	DAVE & BUSTER'S	-	84.45	MHS GIRLS TENNIS REGIONALS TOU
05/16/2025	747360	Credit Card	ARBYS	-	68.72	MHS GIRLS TENNIS REGIONALS TOU
05/16/2025	747361	Credit Card	APPLEBEES	-	83.48	MHS GIRLS TENNIS REGIONALS TOU
05/16/2025	747362	Credit Card	WING STOP	-	428.28	Prepared Meals Wing stop meal
05/16/2025	747363	Credit Card	VALERO	-	50.00	MHS GIRLS TENNIS REGIONALS TOU
05/16/2025	747364	Credit Card	EMBASSY SUITES	-	1,127.34	MHS GIRLS TENNIS REGIONALS TOU
05/16/2025	747365	Credit Card	WHATABURGER INC	-	189.75	KWJH GOLF MEET AT SHARY GOLF C
05/16/2025	747366	Credit Card	PETER PIPER PIZZA #64	-	107.70	KWJH 7/8TH GR SOFTBALL GAME AT
05/16/2025	747367	Credit Card	PETER PIPER PIZZA #64	-	130.35	Prepared Meals Pizza for stud
05/16/2025	747368	Credit Card	CHILIS GRILL AND BAR	-	214.30	Lodging - Staff - 3/27/30-30/2
05/16/2025	747369	Credit Card	MCDONALDS	-	37.93	Lodging - Staff - 3/27/30-30/2
05/16/2025	747370	Credit Card	CHIPOTLE	-	54.70	Lodging - Staff - 3/27/30-30/2
05/16/2025	747371	Credit Card	UBER	-	65.39	Meals - Staff - US Chess Compe
05/16/2025	747372	Credit Card	PETER PIPER PIZZA #64	-	134.28	Meals - Students attending
05/16/2025	747373	Credit Card	MARGARITA RAMIREZ	-	150.00	Meals - Students attending
05/16/2025	747374	Credit Card	MISSION BOWL ALLEY LLC	-	1,203.08	Meals - Students - UIL end of
05/16/2025	747375	Credit Card	MAIN EVENT ENTERTAINMENT LP	-	638.40	Meals - Students attending Mai
05/16/2025	747376	Credit Card	MR GATTIS PIZZA 0711	-	436.50	Meals - 5th grade students att
05/16/2025	747377	Credit Card	SEA TURTLE INC	-	520.00	Meals - 5th grade students att
05/16/2025	747378	Credit Card	THE LORETTO AT MISSION	-	1,296.00	Catering Services Banquet for

Mission CISD
Check Register by Vendor, Check Date
Check Date from 5/1/2025 to 5/31/2025

Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
05/16/2025	747379	Credit Card	SIZZLING CAESARS LLC	-	227.15	Prepared Meals 35 LARGE CLASSI
05/16/2025	747380	Credit Card	DOMINOS PIZZA	-	275.74	Prepared Meals 35 PIZZAS FOR B
05/16/2025	747381	Credit Card	LONGHORN STEAKHOUSE	-	729.07	Catering Services parmesan cr
05/16/2025	747382	Credit Card	HEB	-	110.92	School Groceries ** Credit Ca
05/16/2025	747383	Credit Card	AMAZON	-	249.85	EOY AWARDS ASSEMBLY MAY 19TH -
05/16/2025	747384	Credit Card	HEB GROCERY CO	-	151.51	Cupcakes for NJHS Induction ce
05/16/2025	747385	Credit Card	WAL-MART #0395 SE2	-	312.56	General Merchandise- Incentive
05/16/2025	747386	Credit Card	EDUCATION FOUNDATION OF MCISD	-	7,000.00	EF of MCISD "Boots & Bling" Pl
05/16/2025	747387	Credit Card	ALLSUPS	-	62.58	04/23/25 Lunch Texas State Ca
05/16/2025	747388	Credit Card	LOVES	-	53.17	04/23/25 Lunch Texas State Ca
05/16/2025	747389	Credit Card	EL PATIO	-	161.82	1130 Prepared Meals: BOTANA FO
05/16/2025	747390	Credit Card	HEB	-	55.84	Assorted Drinks FR# 111-5019
05/16/2025	747391	Credit Card	COOPER'S BBQ	-	106.99	04/23/25 Lunch Texas State Ca
05/16/2025	747392	Credit Card	DOLLAR TREE	-	61.25	Awards Trophies Promotional &
05/16/2025	747393	Credit Card	JACK IN THE BOX	-	68.69	04/23/25 Lunch Texas State Ca
05/16/2025	747394	Credit Card	DOLLAR TREE	-	121.01	General Merchandise 42 ITEMS P
05/16/2025	747395	Credit Card	CHILIS GRILL AND BAR	-	129.32	04/23/25 Lunch Texas State Ca
05/16/2025	747396	Credit Card	HEB	-	84.76	Prepared Meals 1-FULL SIZE SHE
05/16/2025	747397	Credit Card	PIZZA HUT	-	85.00	04/23/25 Lunch Texas State Ca
05/16/2025	747398	Credit Card	AMAZON	-	64.46	General Merchandise Cheer Poms
05/16/2025	747399	Credit Card	AMAZON	-	299.87	General Merchandise Cheer Poms
05/16/2025	747400	Credit Card	HEB	-	68.52	School Groceries spring water
05/16/2025	747401	Credit Card	BJ'S RESTAURANT	-	110.43	Meals - Staff staff meals for
05/16/2025	747402	Credit Card	DAVE AND BUSTERS INC	-	1,506.41	Prepared Meals Food Service p
05/16/2025	747403	Credit Card	DOLLAR TREE	-	148.75	24 pk crafters square beads
05/16/2025	747404	Credit Card	UNITED AIRLINES INC	-	690.34	04/28-04/30/25 TASBO CONFIRMAT
05/16/2025	747405	Credit Card	GRIMCO, INC.	-	1,070.00	*Credit Card Purchase* CP241PW
05/19/2025	747406	Credit Card	AMAZON	-	58.00	Decorations for Teacher Apprec
05/19/2025	747407	Credit Card	AMAZON	-	(7.99)	Decorations for Teacher Apprec
05/19/2025	747408	Credit Card	RUDY'S COUNTRY STORE & BBQ	-	45.61	Meals - Staff Drivers Elizabet
05/19/2025	747409	Credit Card	WHATABURGER	-	97.35	Meals - LUNCH FOR VMHS BOYS TR
05/19/2025	747410	Credit Card	BUSINESS PROFESSIONALS OF AMERICA	-	800.80	BPA STUDENT NATIONAL MEMBERSHI
05/19/2025	747411	Credit Card	BUSINESS PROFESSIONALS OF AMERICA	-	22.88	STUDENT NATIONAL MEMBERSHIP DU
05/19/2025	747412	Credit Card	MCDONALDS	-	137.10	11/16/24 Breakfast Tesla Meet
05/19/2025	747413	Credit Card	PETER PIPER PIZZA #64	-	327.13	Meals - Students Pizza
05/19/2025	747414	Credit Card	MUSEUM OF SOUTH TEXAS HISTORY	-	160.00	Travel Fees - Other - STUDENT
05/19/2025	747415	Credit Card	PETER PIPER PIZZA #64	-	606.00	3 Slice Combo Pizzas with drin
05/19/2025	747416	Credit Card	HAMPTON INN	-	386.84	Registration Fee - Staff - Hir
05/19/2025	747417	Credit Card	HENRY B. GONZALEZ CONVENTION CENTER	-	10.00	Registration Fee - Staff - Hir
05/19/2025	747418	Credit Card	EMBASSY SUITES	-	377.90	MHS ATHLETIC COORDINATOR ATTEN
05/19/2025	747419	Credit Card	MR. GATTI'S	-	135.50	MEAL ALLOW FOR STUDENTS WHILE
05/19/2025	747420	Credit Card	TEXAS STATE AQUARIUM	-	2,600.30	Prepared Meals-Students Kids B
05/19/2025	747421	Credit Card	CICIS PIZZA	-	1,023.26	Prepared Meals-Students Kids B
05/19/2025	747422	Credit Card	MARINA GARAGE	-	10.00	Travel Fees - Other - Valet pa
05/19/2025	747423	Credit Card	WHATABURGER	-	14.00	MEAL ALLOW FOR STUDENT WHILE A
05/19/2025	747424	Credit Card	STRIPES	-	17.32	Travel Fuel Fees - Leonor Garc
05/19/2025	747425	Credit Card	CIRCLE K	-	25.22	Travel Fuel Fees - Leonor Garc
05/19/2025	747426	Credit Card	HARRIS COUNTY TOLL ROAD AUTHORITY	-	5.09	TOLLWAY FEES WHILE ATTENDING T
05/19/2025	747427	Credit Card	KISKEYA LLC	-	870.00	Entrance Fees - Students going
05/19/2025	747428	Credit Card	PETER PIPER PIZZA #64	-	374.90	Large Pizza's for students goi
05/19/2025	747429	Credit Card	STRIPES	-	46.08	PSI Exam
05/19/2025	747430	Credit Card	ADVENTURE PARK MCALLEN LLC	-	1,471.38	Entrance Fees Helium Super Fun
05/19/2025	747431	Credit Card	TYLER TECHNOLOGIES INC.	-	2,398.00	Registration Fee - Staff - Ana

Mission CISD
Check Register by Vendor, Check Date
Check Date from 5/1/2025 to 5/31/2025

Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
05/19/2025	747432	Credit Card	MAIN EVENT	-	1,289.78	Travel Fees - Other - Students
05/19/2025	747433	Credit Card	ARBYS	-	36.02	Area X Speaking Development Ev
05/19/2025	747434	Credit Card	WAL MART COMMUNITY BRC	-	27.09	School Groceries Gatorades for
05/19/2025	747435	Credit Card	CONFERENCE FOR THE ADVANCEMENT	-	398.00	Registration Fee - Staff - FOR
05/19/2025	747436	Credit Card	JUAN ALBERTO CANTU JR.	-	267.74	Teacher Appreciation Luncheon
05/19/2025	747437	Credit Card	WAL-MART #0397	-	32.79	General Merchandise plastic t
05/19/2025	747438	Credit Card	WHATABURGER	-	131.12	05/13/25 Breakfast Area X Spea
05/19/2025	747439	Credit Card	AMAZON	-	132.58	Classroom and Instructional Su
05/19/2025	747440	Credit Card	TACO OLE MISSION	-	85.99	Prepared Meals- Botana (6) Tit
05/19/2025	747441	Credit Card	HEB	-	29.04	School Groceries Kool-Aid Jamm
05/19/2025	747442	Credit Card	MONIQUE AGUIRRE	-	840.32	Catering Services Teriyaki Chi
05/19/2025	747443	Credit Card	WAL MART COMMUNITY BRC	-	21.28	PICTURES DISTRICT:6032 2020 00
05/19/2025	747444	Credit Card	WAL MART COMMUNITY BRC	-	187.18	General Merchandise-(students)
05/19/2025	747445	Credit Card	WAL MART COMMUNITY BRC	-	700.63	General Merchandise-(E.O.Y. st
05/19/2025	747446	Credit Card	HONORS GRADUATION	-	691.52	GRADUATION STOLES CLASSIC PINK
05/19/2025	747447	Credit Card	EL PATIO RESTAURANT	-	93.38	CAREER DAY MAY 15, 2025. ASSOR
05/19/2025	747448	Credit Card	CHICK-FIL-A	-	314.78	Prepared Meals for the Board o
05/19/2025	747449	Credit Card	HEB	-	83.82	Prepared Meals CONTRACT: P0024
05/19/2025	747450	Credit Card	WAL-MART #0397	-	23.44	School Groceries Consumables
05/19/2025	747451	Credit Card	WAL-MART #0397	-	224.27	School Groceries Consumables
05/19/2025	747452	Credit Card	STRIPES	-	127.19	2025 SkillsUSA State Contest
05/19/2025	747453	Credit Card	AMAZON	-	65.48	Graduation Supplies white curt
05/19/2025	747454	Credit Card	AMAZON	-	25.98	Classroom and Instructional Su
05/19/2025	747455	Credit Card	AMAZON	-	166.32	Classroom and Instructional Su
05/19/2025	747456	Credit Card	HEB	-	192.87	School Groceries CONTRACT: P00
05/19/2025	747457	Credit Card	AMAZON	-	47.92	General Merchandise 4 picture
05/19/2025	747458	Credit Card	DAVE AND BUSTERS INC	-	362.82	Catering Services Eat, Drink
05/19/2025	747459	Credit Card	HEB	-	180.46	School Groceries - items for D
05/19/2025	747460	Credit Card	AMAZON	-	177.28	Graduation Supplies-CONTRACT 0
05/19/2025	747461	Credit Card	AMAZON	-	194.87	EOY AWARDS ASSEMBLY MAY 19TH -
05/19/2025	747462	Credit Card	DOLLAR TREE	-	296.25	OUTDOOR FUN PLASTIC BEACH PAIL
05/19/2025	747463	Credit Card	HOME DEPOT CREDIT SERVICES	-	31.00	BUILDING MATERIAL FOR TRANSPOR
05/19/2025	747464	Credit Card	SAMSCLUB #8250	-	129.52	School Groceries-CONTRACT P002
05/19/2025	747465	Credit Card	ELENA ZAVALA	-	42.64	General Merchandise ** Credit
05/19/2025	747466	Credit Card	EIMY'S PARTY LLC	-	84.90	SUPPLIES NEEDED FOR MHS TITANS
05/19/2025	747467	Credit Card	SAMSCLUB #8250	-	119.88	General Merchandise band field
05/19/2025	747468	Credit Card	OLIVE GARDEN 00012641	-	243.80	Lunch meals for STUCO student
05/20/2025	747469	Credit Card	TEXAS ROADHOUSE	-	172.44	2025 SkillsUSA State Contest
05/20/2025	747470	Credit Card	PETER PIPER PIZZA #64	-	1,284.00	Prepared Meals-(Students) Pizz
05/20/2025	747471	Credit Card	TOP GOLF INTERNATIONAL INC.	-	1,184.00	Meals - Students LUNCH FOR STU
05/20/2025	747472	Credit Card	AMAZON	-	78.76	Classroom and Instructional Su
05/20/2025	747473	Credit Card	SAMSCLUB #8250	-	79.92	Cookie tray PACE P00246
05/20/2025	747474	Credit Card	WAL MART COMMUNITY BRC	-	122.23	Drinks, chips, brownies, etc..
05/20/2025	747475	Credit Card	O REILLY AUTOMOTIVE INC	-	169.55	Automotive and Bus Parts - Bat
05/20/2025	747476	Credit Card	YOUR SWEETS BY KACY	-	18.00	Prepared Meals: **national pol
05/20/2025	747477	Credit Card	RANCH HOUSE BURGERS 2	-	272.01	MHS FRESHMAN CLASS APPRECIATIO
05/20/2025	747478	Credit Card	JUAN ALBERTO CANTU JR.	-	24.70	Prepared Meals: **national pol
05/20/2025	747479	Credit Card	WAL-MART #0397	-	75.04	School Groceries kool aid jam
05/20/2025	747480	Credit Card	WAL MART COMMUNITY BRC	-	93.26	General Merchandise ** Credit
05/20/2025	747481	Credit Card	AMAZON	-	806.20	Classroom and Instructional Su
05/20/2025	747482	Credit Card	AMAZON	-	(557.21)	Classroom and Instructional Su
05/20/2025	747483	Credit Card	YOUR SWEETS BY KACY	-	29.75	School Groceries-Cake Date: 5/
05/20/2025	747484	Credit Card	AMAZON	-	125.10	Office Supplies/Post-it Super

Mission CISD
Check Register by Vendor, Check Date
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Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
05/20/2025	747485	Credit Card	TAQUERO MUCHO	-	130.52	Prepared Meals - TQM Especial
05/20/2025	747486	Credit Card	AMAZON	-	32.96	Classroom and Instructional Su
05/20/2025	747487	Credit Card	AMAZON	-	69.75	Classroom and Instructional Su
05/20/2025	747488	Credit Card	AMAZON	-	787.48	Classroom and Instructional Su
05/20/2025	747489	Credit Card	M AMAYA INC	-	26.25	Prepared Meals - 3 single bund
05/20/2025	747490	Credit Card	AMAZON	-	1,498.04	Classroom and Instructional Su
05/20/2025	747491	Credit Card	AMAZON	-	(790.47)	Classroom and Instructional Su
05/20/2025	747492	Credit Card	PETER PIPER PIZZA #64	-	173.80	PIZZA FOR MHS TRACK BANQUET AT
05/20/2025	747493	Credit Card	SCHLOTZSKYS	-	100.00	COORDINATORS MEETING 5/16/2025
05/20/2025	747494	Credit Card	SAMSCLUB #8250	-	627.26	General Merchandise 4-STYRO CO
05/20/2025	747495	Credit Card	NATIONAL PROCUREMENT INSTITUTE	-	495.00	Administration Fees - Other 20
05/20/2025	747496	Credit Card	SAMSCLUB #8250	-	278.38	MEMBERS MARK WATER 8OZ 80CT
05/20/2025	747497	Credit Card	AMAZON	-	102.59	Appliances-CONTRACR 045KN-01 1
05/20/2025	747498	Credit Card	AMAZON	-	269.90	Fundraising Merchandise Elcoho
05/20/2025	747499	Credit Card	PETER PIPER PIZZA #64	-	524.36	Prepared Meals 24 large pizza
05/20/2025	747500	Credit Card	PAPPA'S PIZZA, INC.	-	284.65	Large Pizza for Boys Athletics
05/20/2025	747501	Credit Card	AMAZON	-	77.90	General Merchandise 4 picture
05/20/2025	747502	Credit Card	NORCOSTCO TEXAS COSTUME	-	64.35	Theater Equipment and Supplies
05/20/2025	747503	Credit Card	AMAZON	-	53.99	Classroom and Instructional Su
05/20/2025	747504	Credit Card	AMAZON	-	27.99	Classroom and Instructional Su
05/20/2025	747505	Credit Card	AMAZON	-	264.77	Classroom and Instructional Su
05/20/2025	747506	Credit Card	SEVEN ELEVEN	-	16.72	Travel Fuel Fees-Fuel for J Ra
05/20/2025	747507	Credit Card	EWELL EDUCATIONAL SERVIC	-	60.00	04/23-04/25/2025 Texas State C
05/20/2025	747508	Credit Card	MISSION BOWL ALLEY LLC	-	230.82	Travel Fees - 2hrs bowling w/s
05/20/2025	747509	Credit Card	WHATABURGER	-	85.77	Meals - Staff meal for Friday
05/20/2025	747510	Credit Card	PIZZA HUT	-	120.00	Meals - Staff meal for Friday
05/20/2025	747511	Credit Card	DAIRY QUEEN	-	111.91	Meals - Staff meal for Friday
05/20/2025	747512	Credit Card	CHICK FIL A	-	83.93	Meals - Staff TX BEST CONJUNTO
05/20/2025	747513	Credit Card	WHATABURGER	-	50.25	Meals - Staff TX BEST CONJUNTO
05/20/2025	747514	Credit Card	SIZZLING CAESARS LLC	-	77.88	Meals - Staff VMHS Percussion
05/20/2025	747515	Credit Card	TEXAS MUSIC EDUCATORS	-	95.00	Registration Fees - Students T
05/20/2025	747517	Credit Card	AMAZON	-	38.98	Classroom and Instructional Su
05/20/2025	747518	Credit Card	AMAZON	-	240.02	Classroom and Instructional Su
05/20/2025	747519	Credit Card	TEXAS MUSIC EDUCATORS	-	95.00	Registration Fees - Students T
05/20/2025	747520	Credit Card	TEXAS MUSIC EDUCATORS	-	95.00	Registration Fees - Students T
05/20/2025	747521	Credit Card	HEB	-	134.64	Food Commodity 17 Cases - 12
05/20/2025	747522	Credit Card	SIZZLING CAESARS LLC	-	259.60	Prepared Meals PEPPERONI PIZZA
05/20/2025	747523	Credit Card	SIZZLING CAESARS LLC	-	71.39	Meals - Staff Mcallen Jazz Fes
05/20/2025	747524	Credit Card	SIZZLING CAESARS LLC	-	259.60	Prepared Meals- Pizza Party fo
05/20/2025	747525	Credit Card	492 BAR B QUE	-	460.00	Meals - Staff Bar B Q plates
05/20/2025	747526	Credit Card	HEB	-	71.28	School Groceries-CONTRACT R-T-
05/20/2025	747527	Credit Card	BATH & BODY WORKS	-	150.00	General Merchandise Prizes f
05/20/2025	747528	Credit Card	WHATABURGER	-	157.25	Meals - Students Student Break
05/20/2025	747529	Credit Card	HOMER GARZA	-	350.00	Prepared Meals Cheeseburger b
05/20/2025	747530	Credit Card	PETER PIPER PIZZA #64	-	170.00	Meals - Students Student Break
05/20/2025	747531	Credit Card	CROWN AWARDS	-	131.22	Awards Trophies Promotional &
05/20/2025	747532	Credit Card	DOMINOS PIZZA	-	263.50	Prepared Meals 34 PIZZAS FOR N
05/20/2025	747533	Credit Card	WHATABURGER	-	241.13	Meals - Students Student Break
05/20/2025	747534	Credit Card	AMAZON	-	309.69	TEACHERS APPRECIATION MAY 5TH
05/20/2025	747535	Credit Card	AMAZON	-	245.71	TEACHERS APPRECIATION MAY 5TH
05/20/2025	747536	Credit Card	HEB	-	135.68	School Groceries - Cakes
05/20/2025	747537	Credit Card	EIMY'S PARTY LLC	-	44.46	General Merchandise - Balloons
05/20/2025	747538	Credit Card	AMAZON	-	882.45	THE 7 COMMITMENTS OF A GREAT T

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Check Register by Vendor, Check Date
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Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
05/20/2025	747539	Credit Card	HEB	-	301.90	Prepared Meals JHS BANDS COMPE
05/20/2025	747540	Credit Card	SOUTH TEXAS BEAUTY SUPPLY	-	2,501.33	Classroom and Instructional Su
05/20/2025	747541	Credit Card	JASONS DELI	-	681.34	Meals - Staff VISUAL ART SCHOL
05/20/2025	747542	Credit Card	WAL MART COMMUNITY BRC	-	20.00	General Merchandise- Green & G
05/20/2025	747543	Credit Card	MCDONALDS	-	156.65	Meals - Staff UIL ONE ACT PLAY
05/20/2025	747544	Credit Card	JASONS DELI	-	261.46	Meals - Staff UIL ONE ACT PLAY
05/20/2025	747545	Credit Card	WHATABURGER	-	112.50	Meals - Staff ECISD CONCERT AN
05/20/2025	747546	Credit Card	HEB	-	56.94	School Groceries pan de polvo
05/20/2025	747547	Credit Card	CHICK-FIL-A #03883	-	324.90	
05/20/2025	747548	Credit Card	AMAZON	-	71.19	Classroom and Instructional Su
05/21/2025	747549	Credit Card	HILTON GARDEN INN	-	1,317.48	Registration Fee - Staff - Ana
05/21/2025	747550	Credit Card	AMAZON	-	567.72	General Merchandise SAMCOM 5 W
05/21/2025	747551	Credit Card	INTERCONTINENTAL	-	788.09	Lodging - Staff TMEA Conferenc
05/21/2025	747552	Credit Card	HYATT REGENCY	-	980.40	Registration Fees-Students-202
05/21/2025	747553	Credit Card	PIZZA HUT	-	263.19	Prepared Meals Chaperone Meals
05/21/2025	747554	Credit Card	WORLD MARKET	-	164.85	SUPPLIES NEEDED FOR MHS TITANS
05/21/2025	747555	Credit Card	UNITED AIRLINES INC	-	38.68	04/28-04/30/25 TASBO CONFIRMAT
05/21/2025	747556	Credit Card	WAL MART COMMUNITY BRC	-	16.43	SUPPLIES NEEDED FOR MHS TITANS
05/21/2025	747557	Credit Card	WAL MART COMMUNITY BRC	-	110.45	SUPPLIES NEEDED FOR MHS TITANS
05/21/2025	747558	Credit Card	AMAZON	-	11.98	Classroom and Instructional Su
05/21/2025	747559	Credit Card	AMAZON	-	348.13	General Merchandise-EOY Ceremo
05/21/2025	747560	Credit Card	THE HOME DEPOT #8519	-	291.38	Rust-oleum bed coating spray
05/21/2025	747561	Credit Card	AMAZON	-	10.62	MORE THAN 15 ITEMS SEE ATTACHM
05/21/2025	747562	Credit Card	PETER PIPER PIZZA #64	-	264.00	Meals - Students LUNCH FOR GEA
05/21/2025	747563	Credit Card	HYATT	-	859.00	Meals - Staff - US Chess Compe
05/21/2025	747564	Credit Card	WAL-MART #0397	-	37.12	School Groceries blueberry sna
05/21/2025	747565	Credit Card	MAIN EVENT	-	265.84	BANQUET FOR HS GIRLS BASKETBAL
05/21/2025	747566	Credit Card	MISSION BOWL ALLEY LLC	-	825.37	Travel Fees - Other 2 HR BOWLI
05/21/2025	747567	Credit Card	SAVOR STATE FARM ARENA	-	2,124.15	Registration Fees - Students D
05/21/2025	747568	Credit Card	VARSITY SPIRIT FASHIONS & SUPPLIES,LLC	-	2,700.00	REGISTRATION RECEIPT FOR DOWN
05/21/2025	747569	Credit Card	FRESHENS RESTAURANT	-	11.70	Meals - Staff orange Sunrise C
05/21/2025	747570	Credit Card	OLIVE GARDEN	-	25.34	Meals - Staff orange Sunrise C
05/21/2025	747571	Credit Card	DICKEY'S BBQ PIT	-	17.98	Meals - Staff orange Sunrise C
05/21/2025	747572	Credit Card	PARADIES LAGARDERE TRAVEL RETAIL	-	11.24	Meals - Staff orange Sunrise C
05/21/2025	747573	Credit Card	HYATT REGENCY ORLANDO MARKET	-	46.86	Meals - Staff orange Sunrise C
05/21/2025	747574	Credit Card	EZRA'S BBQ	-	18.64	Meals - Staff orange Sunrise C
05/21/2025	747575	Credit Card	ORANGE COUNTY CONVENTION CENTER SODEXO L	-	18.64	Meals - Staff orange Sunrise C
05/16/2025	747576	Credit Card	PILOT	-	56.57	04/23/25 Lunch Texas State Ca
05/16/2025	747577	Credit Card	WHATABURGER	-	127.26	04/23/25 Lunch Texas State Ca
05/16/2025	747578	Credit Card	CHICK FIL A	-	71.49	MHS GIRLS TENNIS REGIONALS TOU
05/22/2025	747681	Credit Card	AMAZON	-	169.99	Furniture Item:
05/22/2025	747682	Credit Card	AMAZON	-	61.98	Heavy duty plastic folders Co
05/22/2025	747683	Credit Card	AMAZON	-	(15.97)	Classroom and Instructional Su
05/22/2025	747684	Credit Card	AMAZON	-	(195.31)	Classroom and Instructional Su
05/22/2025	747685	Credit Card	AMAZON	-	209.47	Classroom and Instructional Su
05/22/2025	747686	Credit Card	SAL Y PIMIENTA	-	6.24	Prepared Meals Finance Trainin
05/22/2025	747687	Credit Card	WAL-MART #0395 SE2	-	970.88	Awards Trophies Promotional &
05/22/2025	747688	Credit Card	THE LORETTO AT MISSION	-	1,225.00	Catering Services Cheer banque
05/22/2025	747689	Credit Card	WAL MART COMMUNITY BRC	-	215.06	General Merchandise -(students
05/22/2025	747690	Credit Card	AMAZON	-	284.85	Classroom and Instructional Su
05/22/2025	747691	Credit Card	STRIPES	-	62.37	05/13/25 Breakfast Area X Spea
05/22/2025	747693	Credit Card	PAPAS PIZZA	-	78.00	Prepared Meals- Pizza for stud
05/22/2025	747694	Credit Card	COURTYARD BY MARRIOTT	-	1,125.60	Lodging-Non-Employees-Board of

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Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
05/22/2025	747695	Credit Card	HARRIS COUNTY TOLL ROAD AUTHORITY	-	29.94	Travel Fees - Other- Toll Fee
05/22/2025	747696	Credit Card	HARRIS COUNTY TOLL ROAD AUTHORITY	-	31.02	Travel Fees - Other- Toll Fee
05/22/2025	747697	Credit Card	HEB	-	194.13	Classroom and Instructional Su
05/22/2025	747698	Credit Card	THE GRIFFIN GRILL	-	240.00	Catering Services Beverage, s
05/22/2025	747699	Credit Card	HEB	-	7.04	Food Commodity SPECIAL DIET F1
05/22/2025	747700	Credit Card	HEB	-	343.49	School Groceries - Coffee
05/22/2025	747701	Credit Card	HEB	-	139.49	School Groceries-(adults) Glaz
05/22/2025	747702	Credit Card	AMAZON	-	3,591.46	Classroom and Instructional Su
05/22/2025	747703	Credit Card	PALMHURST LEADERSHIP, LLC	-	355.00	Prepared Meals
05/22/2025	747704	Credit Card	AMAZON	-	52.96	Classroom and Instructional Su
05/22/2025	747705	Credit Card	AMAZON	-	73.99	General Merchandise-Items need
05/22/2025	747706	Credit Card	AMAZON	-	47.94	General Merchandise-Items need
05/22/2025	747707	Credit Card	AMAZON	-	269.46	General Merchandise - Items ne
05/22/2025	747708	Credit Card	AMAZON	-	3,948.10	Classroom and Instructional Su
05/22/2025	747709	Credit Card	AMAZON	-	(136.65)	Classroom and Instructional Su
05/22/2025	747710	Credit Card	HEB	-	401.47	School Groceries - items neede
05/22/2025	747711	Credit Card	MISSION BOWL ALLEY LLC	-	1,007.22	Prepared Meals
05/22/2025	747712	Credit Card	HEB	-	153.78	PAN DE POLVO CONTRACT:P00246
05/22/2025	747713	Credit Card	HEB	-	226.92	School Groceries - for Donuts
05/22/2025	747714	Credit Card	HILTON	-	50.00	Lodging - Staff for TASSP Summ
05/22/2025	747715	Credit Card	DOMINOS PIZZA	-	224.75	PIZZAS FOR STUDENTS
05/22/2025	747716	Credit Card	HEB	-	479.80	School Groceries CONTRACT: P00
05/22/2025	747717	Credit Card	DOMINOS PIZZA	-	248.00	PIZZAS FOR STUDENTS
05/22/2025	747718	Credit Card	CHICK-FIL-A	-	359.10	MEAL ALLOW FOR STUDENTS WHILE
05/22/2025	747719	Credit Card	FIVE BELOW, INC.	-	340.55	Awards Trophies Promotional &
05/22/2025	747720	Credit Card	TEXAS DEPARTMENT OF	-	50.00	Cosmo Operator/ Barbering Lice
05/22/2025	747721	Credit Card	TEXAS DEPARTMENT OF	-	50.00	Cosmo Operator/ Barbering Lice
05/22/2025	747722	Credit Card	TEXAS DEPARTMENT OF	-	50.00	Cosmo Operator/ Barbering Lice
05/22/2025	747723	Credit Card	HEB	-	19.44	School Groceries-contract R-T-
05/22/2025	747724	Credit Card	TEXAS DEPARTMENT OF	-	50.00	Cosmo Operator/ Barbering Lice
05/22/2025	747725	Credit Card	TEXAS DEPARTMENT OF	-	50.00	Cosmo Operator/ Barbering Lice
05/22/2025	747726	Credit Card	TEXAS DEPARTMENT OF	-	50.00	Cosmo Operator/ Barbering Lice
05/22/2025	747727	Credit Card	TEXAS DEPARTMENT OF	-	50.00	Cosmo Operator/ Barbering Lice
05/22/2025	747728	Credit Card	TEXAS DEPARTMENT OF	-	50.00	Cosmo Operator/ Barbering Lice
05/22/2025	747729	Credit Card	TEXAS DEPARTMENT OF	-	50.00	Cosmo Operator/ Barbering Lice
05/22/2025	747730	Credit Card	TEXAS DEPARTMENT OF	-	50.00	Cosmo Operator/ Barbering Lice
05/22/2025	747731	Credit Card	TEXAS DEPARTMENT OF	-	50.00	Cosmo Operator/ Barbering Lice
05/22/2025	747732	Credit Card	TEXAS DEPARTMENT OF	-	50.00	Cosmo Operator/ Barbering Lice
05/22/2025	747733	Credit Card	TEXAS DEPARTMENT OF	-	50.00	Cosmo Operator/ Barbering Lice
05/22/2025	747734	Credit Card	AMAZON	-	22.46	General Merchandise wireless
05/22/2025	747735	Credit Card	TASBO	-	670.00	Vehicle Rental Standard 4/28/2
05/22/2025	747736	Credit Card	AMAZON	-	34.98	General Merchandise wireless
05/22/2025	747737	Credit Card	AMAZON	-	494.77	General Merchandise wireless
05/22/2025	747738	Credit Card	SAMSCLUB #8250	-	175.34	School Groceries Frito-Lay MVP
05/22/2025	747739	Credit Card	WAL MART COMMUNITY BRC	-	145.64	School Groceries HONEY (12OZ.)
05/22/2025	747740	Credit Card	DOLLAR TREE	-	36.25	PICTURE FRAMES FOR STUDENT AWA
05/22/2025	747741	Credit Card	STRIPES	-	30.76	State Board Written Exam
05/23/2025	747745	Credit Card	STRIPES	-	20.14	State Board Exams
05/23/2025	747746	Credit Card	PIZZA PROPERTIES LTD	-	126.00	3132 Meals - Students attendin
05/23/2025	747747	Credit Card	HORTENCIA CAMARGO	-	600.00	Travel Fees - Other - STUDENT
05/23/2025	747748	Credit Card	RAISING CANES	-	71.20	Lodging - Staff - 3/27/30-30/2
05/23/2025	747749	Credit Card	STARBUCKS	-	35.51	Lodging - Staff - 3/27/30-30/2
05/23/2025	747750	Credit Card	DOMINOS PIZZA	-	263.50	PIZZA FOR STUDENTS

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05/23/2025	747751	Credit Card	25TH LANE INC	-	5,271.20	Meals - Staff
05/23/2025	747752	Credit Card	SOAR INC	-	304.77	BUS RENTAL FOR MHS TITANS WHIL
05/23/2025	747753	Credit Card	DAIRY QUEEN	-	335.06	Meals - Staff VOLLEYBALL GAME
05/23/2025	747754	Credit Card	RAISING CANES	-	22.56	Meals - Students Lunch Student
05/23/2025	747755	Credit Card	HEB	-	62.86	School Groceries - Staff April
05/23/2025	747756	Credit Card	BEST BUY GOV LLC	-	548.96	Item: Navigate Series Keyboard
05/23/2025	747757	Credit Card	PABLO (PAUL) VILLAREAL JR.	-	111.00	OPEN PO FOR DOT REGISTRATION R
05/23/2025	747758	Credit Card	HEB	-	97.72	School Groceries 6 -24 PACK SO
05/23/2025	747759	Credit Card	SIZZLING CAESARS LLC	-	642.51	Prepared Meals 99 PIZZAS FOR A
05/23/2025	747760	Credit Card	HEB	-	19.92	School Groceries-CONTRACT R-T-
05/23/2025	747761	Credit Card	AMAZON	-	1,108.52	Teachers Appreciation May 5th-
05/23/2025	747762	Credit Card	AMAZON	-	(395.90)	Teachers Appreciation May 5th-
05/23/2025	747763	Credit Card	CHILIS GRILL AND BAR	-	253.30	2025 SkillsUSA State Contest
05/23/2025	747764	Credit Card	SIZZLING CAESARS LLC	-	64.90	Prepared Meals 10 cheese and
05/23/2025	747765	Credit Card	HEB	-	2.36	Food Commodity SPECIAL DIET F1
05/23/2025	747766	Credit Card	HEB	-	186.42	FOAM PLATES CONTRACT:P00246
05/23/2025	747767	Credit Card	DOMINOS PIZZA	-	66.90	2025 SkillsUSA State Contest
05/23/2025	747768	Credit Card	HEB	-	51.86	M&M MILK CHOCLATES CONTRACT:P0
05/23/2025	747769	Credit Card	DK3 INVESTMENT GROUP LLC	-	450.00	Prepared Meals sandwich combo
05/23/2025	747770	Credit Card	HEB	-	55.88	School Groceries-(Assorted Cup
05/23/2025	747771	Credit Card	AMAZON	-	136.16	BLUE CERTIFICATE PAPER CONTRAC
05/23/2025	747772	Credit Card	MUSEUM OF SOUTH TEXAS HISTORY	-	592.00	Travel Fees - (students) Entry
05/23/2025	747773	Credit Card	AMAZON	-	158.00	BLUE CERTIFICATE PAPER CONTRAC
05/23/2025	747774	Credit Card	AMAZON	-	142.36	BLUE CERTIFICATE PAPER CONTRAC
05/23/2025	747775	Credit Card	SURFING CRAB	-	332.27	2025 SkillsUSA State Contest
05/23/2025	747776	Credit Card	AMAZON	-	87.18	CLEAR CELLOPHANE BAGS
05/23/2025	747777	Credit Card	STRIPES	-	13.46	Travel Fuel Fees - 5/16/25 Fil
05/23/2025	747778	Credit Card	STRIPES	-	48.42	2025 SkillsUSA State Contest
05/23/2025	747779	Credit Card	AMAZON	-	58.99	FLORAL PAPER TEA CUPS AND SAUC
05/23/2025	747780	Credit Card	WHATABURGER	-	113.27	2025 SkillsUSA State Contest
05/23/2025	747781	Credit Card	OLIVE GARDEN	-	232.58	2025 SkillsUSA State Contest
05/23/2025	747782	Credit Card	CHICK FIL A	-	111.56	2025 SkillsUSA State Contest
05/23/2025	747783	Credit Card	CIRCLE K	-	41.14	Lodging - Staff - 3/27/30-30/2
05/23/2025	747784	Credit Card	THE CHEESECAKE FACTORY	-	244.56	Lodging - Staff - 3/27/30-30/2
05/23/2025	747785	Credit Card	HEB	-	116.92	School Groceries HEB Shredded
05/24/2025	747786	Credit Card	WALGREENS	-	17.83	Fundraising Merchandise-Pictur
05/24/2025	747787	Credit Card	RAISING CANES	-	539.40	Prepared Meals 60 3 PIECE COMB
05/24/2025	747788	Credit Card	MAIN EVENT	-	1,990.25	Youth all access PM 2 slices f
05/24/2025	747789	Credit Card	MAIN EVENT	-	805.98	Prepared Meals Youth all Acce
05/24/2025	747790	Credit Card	TOP GOLF INTERNATIONAL INC.	-	424.00	Prepared Meals Food & Beverag
05/24/2025	747791	Credit Card	PETER PIPER PIZZA #64	-	270.00	PIZZA BUFFET FOR STUDENTS
05/24/2025	747792	Credit Card	PETER PIPER PIZZA #64	-	304.15	Prepared Meals 35 LARGE PEPPER
05/24/2025	747793	Credit Card	WAL-MART #0397	-	67.74	School Groceries-Strawberries
05/24/2025	747794	Credit Card	TEXAS TECH UNIVERSITY	-	4,260.00	Testing Fees - College Entranc
05/24/2025	747795	Credit Card	WAL MART COMMUNITY BRC	-	41.57	SNACK CAKE CONTRACT:P00246
05/24/2025	747796	Credit Card	WAL-MART #0397	-	104.97	School Groceries Dr.Thunder
05/24/2025	747797	Credit Card	PETER PIPER PIZZA #64	-	104.28	Prepared Meals 12 large pizza
05/24/2025	747798	Credit Card	UNITED STATES POST OFFICE	-	11.82	Postage Certified Letter - I.
05/24/2025	747799	Credit Card	THE GRIFFIN GRILL	-	529.00	Catering Services Bevarage, s
05/24/2025	747800	Credit Card	WAL MART COMMUNITY BRC	-	39.80	School Groceries- (students) O
05/24/2025	747801	Credit Card	PETER PIPER PIZZA #64	-	470.00	Prepared Meals Web Travel 887
05/24/2025	747802	Credit Card	PETER PIPER PIZZA #64	-	294.00	Prepared Meals Web Travel 887
05/24/2025	747803	Credit Card	YOUR SWEETS BY KACY	-	36.12	Prepared Meals-for our Parenta

Mission CISD
Check Register by Vendor, Check Date
Check Date from 5/1/2025 to 5/31/2025

Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
05/24/2025	747804	Credit Card	TACO OLE MISSION	-	85.99	Prepared Meals for parental In
05/24/2025	747805	Credit Card	PETER PIPER PIZZA #64	-	518.00	Meals -(Students)2nd grade - 2
05/24/2025	747806	Credit Card	WAL MART COMMUNITY BRC	-	21.20	School Groceries: Purchased Fa
05/24/2025	747807	Credit Card	SAMSCLUB #8250	-	59.88	OUTPOP FRUIT POSICLES CONTRACT
05/24/2025	747808	Credit Card	SAMSCLUB #8250	-	330.72	Hostess Donettes pack donuts f
05/24/2025	747809	Credit Card	SAMSCLUB #8250	-	479.40	KARS 40 CT CONTRACT:P00246
05/24/2025	747810	Credit Card	SAMSCLUB #8250	-	27.94	PIZZAS FOR STUDENTS
05/24/2025	747811	Credit Card	SAMSCLUB #8250	-	27.94	PIZZA FOR STUDENTS
05/24/2025	747812	Credit Card	SAMSCLUB #8250	-	25.94	PIZZAS FOR STUDENTS
05/24/2025	747813	Credit Card	CITY OF MCALLEN	-	555.00	General Merchandise Tickets fo
05/24/2025	747814	Credit Card	MAIN EVENT	-	1,057.35	All access pass for Band Stude
05/24/2025	747815	Credit Card	WAL MART COMMUNITY BRC	-	108.00	General Merchandise DISTRICT:
05/24/2025	747816	Credit Card	AMAZON	-	1,363.73	Classroom and Instructional Su
05/24/2025	747817	Credit Card	HEB GROCERY CO	-	132.20	School Groceries (PAY BY CREDI
05/24/2025	747818	Credit Card	AMAZON	-	84.98	FLORAL PAPER TEA CUPS AND SAUC
05/24/2025	747819	Credit Card	DOLLAR TREE	-	347.50	Awards Trophies Promotional &
05/24/2025	747820	Credit Card	CITY OF MISSION - UTILITIES	-	3,178.05	Water, Sewer and Waste Mgmt Ut
05/24/2025	747821	Credit Card	BURGER KING	-	180.00	Prepared Meals - 45 Ham croiss
05/27/2025	747822	Credit Card	MISSION BOWL ALLEY LLC	-	580.55	Travel Fees - Other 2 HR BOWLI
05/27/2025	747823	Credit Card	CENTRAL TEXAS REGIONAL AUTHORITY	-	10.40	Texas State Career Development
05/27/2025	747824	Credit Card	WHATABURGER	-	241.81	MEAL ALLOW FOR STUDENTS WHILE
05/27/2025	747825	Credit Card	STRIPES	-	24.64	STATE BOARD EXAMS
05/27/2025	747826	Credit Card	PETER PIPER PIZZA #64	-	43.45	Meals - Students attending Soc
05/27/2025	747827	Credit Card	TACO OLE MISSION	-	340.00	AMJH DISTRICT GOLF MEET AT SHA
05/27/2025	747828	Credit Card	PETER PIPER PIZZA #64	-	230.12	PIZZA BUFFET FOR STUDENTS
05/27/2025	747829	Credit Card	NATIONAL ASSOCIATION OF	-	679.99	Graduation Supplies 25 NEHS H
05/27/2025	747830	Credit Card	MENTAL MAINTENANCE LLC	-	454.00	Registration Fees - Students M
05/27/2025	747831	Credit Card	PETER PIPER PIZZA #64	-	527.10	Meals - Staff 3rd grade EOY f
05/27/2025	747832	Credit Card	STRIPES	-	20.18	PSI Exam Exam
05/27/2025	747833	Credit Card	PETER PIPER PIZZA #64	-	95.59	Prepared Meals: **registration
05/27/2025	747834	Credit Card	MR. GATTI'S	-	277.00	Travel Fees - Other -Student M
05/27/2025	747835	Credit Card	BARNES AND NOBLE	-	385.45	Travel Fees - Other -Student M
05/27/2025	747836	Credit Card	AMAZON	-	39.79	Classroom and Instructional Su
05/27/2025	747837	Credit Card	AMAZON	-	156.48	Classroom and Instructional Su
05/27/2025	747839	Credit Card	SAMSCLUB #8250	-	59.12	School Groceries Item 195020 -
05/27/2025	747840	Credit Card	SHERATON DALLAS	-	1,621.74	Lodging - Staff - 3/27/30-30/2
05/27/2025	747841	Credit Card	SAMSCLUB #8250	-	197.23	School Groceries Item 243483 -
05/27/2025	747842	Credit Card	SAMSCLUB #8250	-	48.56	General Merchandise Item 98041
05/27/2025	747843	Credit Card	AMAZON	-	26.99	School Groceries KPOSIYA 120 P
05/27/2025	747845	Credit Card	MAIN EVENT	-	1,892.85	Registration Fees - Students E
05/27/2025	747846	Credit Card	DAIRY QUEEN	-	121.66	Meals - Staff 4 pc chicken str
05/27/2025	747847	Credit Card	SPATS	-	200.00	MHS ATHLETIC TRAINER ATTENDING
05/27/2025	747848	Credit Card	HOLIDAY INN	-	379.97	Lodging - Staff May 12th
05/27/2025	747849	Credit Card	SPATS	-	200.00	MHS ATHLETIC TRAINER ATTENDING
05/27/2025	747850	Credit Card	O AND C BAR B CUE LLC	-	1,493.85	Prepared Meals-2 meat plates,
05/27/2025	747851	Credit Card	MAIN EVENT	-	1,010.48	Travel Fees - Other -Students
05/27/2025	747852	Credit Card	PIZZA PROPERTIES LTD	-	121.66	Meals - Students - breakfast T
05/27/2025	747853	Credit Card	FIESTA TEXAS INC	-	22.02	Travel Fees - Other Premium p
05/27/2025	747854	Credit Card	PETER PIPER PIZZA #64	-	228.35	Meals - Students Lunch Pizza
05/27/2025	747855	Credit Card	AMAZON	-	351.98	Classroom and Instructional Su
05/27/2025	747856	Credit Card	SAMSCLUB #8250	-	169.80	Cokes Pace: P00246
05/27/2025	747857	Credit Card	MAIN EVENT	-	364.66	Prepared Meals 2 slices of pi
05/27/2025	747858	Credit Card	HOME DEPOT CREDIT SERVICES	-	341.63	Food Service Equipment Mainten

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Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
05/27/2025	747859	Credit Card	TAFE	-	144.00	Student Uniforms - Extra Curri
05/27/2025	747860	Credit Card	PETER PIPER PIZZA #64	-	477.95	Prepared Meals- 8th grade stud
05/27/2025	747861	Credit Card	WHATABURGER	-	27.56	Meals - Staff meals lunch
05/27/2025	747862	Credit Card	UNIVERSAL CHEERLEADERS ASSOC	-	12,610.00	Registration Fees - Students
05/27/2025	747863	Credit Card	UNIVERSAL CHEERLEADERS ASSOC	-	6,690.00	Registration Fees - Students
05/27/2025	747864	Credit Card	TACO OLE	-	284.67	1130 Prepared Meals Breakfast
05/27/2025	747865	Credit Card	WAL MART COMMUNITY BRC	-	44.48	Orange juice BID: OMNIA PARNTE
05/27/2025	747866	Credit Card	TACO OLE	-	238.80	Variety of tacos for all staff
05/27/2025	747867	Credit Card	AMERICAN AIRLINES	-	3,310.79	Lodging - Staff - 3/27/25-3/30
05/27/2025	747868	Credit Card	S&R IRON LADIES	-	374.36	DRY CLEANING MHS JROTC UNIFORM
05/27/2025	747869	Credit Card	MOM'S PLACE	-	744.00	Prepared Meals-(adults)E.O.Y.-
05/27/2025	747870	Credit Card	THE GRIFFIN GRILL	-	747.50	BREAKFAST INCLUDING SCRAMBLE E
05/27/2025	747871	Credit Card	VALLEY BAKERY	-	87.00	Prepared Meals staff developm
05/27/2025	747872	Credit Card	OLIVE GARDEN	-	1,104.48	Prepared Meals staff developm
05/27/2025	747873	Credit Card	M AMAYA INC	-	224.00	Prepared Meals staff developm
05/27/2025	747874	Credit Card	WAL MART COMMUNITY BRC	-	91.20	FOR STAFF: PROVIDING LUNCH FOR
05/27/2025	747875	Credit Card	SAMSCLUB #8250	-	399.30	School Groceries members mark
05/27/2025	747876	Credit Card	WAL MART COMMUNITY BRC	-	699.60	General Merchandise- Kinder E.
05/27/2025	747877	Credit Card	WAL MART COMMUNITY BRC	-	277.24	General Merchandise-(Students)
05/27/2025	747878	Credit Card	WAL MART COMMUNITY BRC	-	202.44	General Merchandise-(students)
05/27/2025	747879	Credit Card	WAL MART COMMUNITY BRC	-	243.76	General Merchandise-(students)
05/27/2025	747880	Credit Card	WAL MART COMMUNITY BRC	-	48.43	General Merchandise-(Students)
05/27/2025	747881	Credit Card	CHICK FIL A	-	137.00	Meals - Staff ECISD CONCERT AN
05/27/2025	747882	Credit Card	PANDA EXPRESS	-	25.00	2025 SkillsUSA State Contest
05/27/2025	747883	Credit Card	WAL MART COMMUNITY BRC	-	38.37	General Merchandise-(Students)
05/27/2025	747884	Credit Card	WAL MART COMMUNITY BRC	-	275.50	General Merchandise-Students E
05/27/2025	747885	Credit Card	7 ELEVEN	-	36.94	2025 SkillsUSA State Contest
05/27/2025	747886	Credit Card	SAMSCLUB #8250	-	102.73	Fundraising Merchandise Item 6
05/27/2025	747887	Credit Card	WAL-MART #0397	-	335.00	Classroom and Instructional Su
05/27/2025	747888	Credit Card	SAMSCLUB #8250	-	65.92	School Groceries Item 98018947
05/27/2025	747889	Credit Card	YOUR SWEETS BY KACY	-	210.38	Prepared Meals ** Credit Card
05/27/2025	747890	Credit Card	WAL MART COMMUNITY BRC	-	143.12	School Groceries Staff Meetin
05/27/2025	747891	Credit Card	TACO PALENQUE	-	376.48	Prepared Meals-Bacon & Egg Tac
05/27/2025	747892	Credit Card	THE HOME DEPOT #8519	-	53.40	Classroom and Instructional Su
05/27/2025	747893	Credit Card	SARKU JAPAN	-	12.43	Lodging - Staff - 3/27/30-30/2
05/27/2025	747894	Credit Card	UNITED STATES POST OFFICE	-	12.10	Postage Certified Letter - S.
05/27/2025	747895	Credit Card	UNITED STATES POST OFFICE	-	12.10	Postage Certified Letter - A.
05/27/2025	747896	Credit Card	UNITED STATES POST OFFICE	-	12.10	Postage Certified Letter - H.
05/27/2025	747897	Credit Card	DOMINOS PIZZA	-	286.75	Prepared Meals 37 PIZZAS FOR A
05/27/2025	747898	Credit Card	S&R IRON LADIES	-	62.39	Contracted Services - Other -
05/27/2025	747899	Credit Card	DOMINOS PIZZA	-	286.75	Prepared Meals 33 LARGE PEPPER
05/27/2025	747900	Credit Card	SIZZLING CAESARS LLC	-	64.90	Prepared Meals 10 LARGE PIZZAS
05/27/2025	747901	Credit Card	SIZZLING CAESARS LLC	-	69.99	Prepared Meals crazy bread st
05/27/2025	747902	Credit Card	SIZZLING CAESARS LLC	-	112.35	Prepared Meals 15 pizzas
05/27/2025	747903	Credit Card	CHICK FIL A	-	184.30	Prepared Meals chick fil a sa
05/27/2025	747904	Credit Card	CHICK FIL A	-	388.00	FOR STAFF: PROVIDING STAFF CH
05/27/2025	747905	Credit Card	COSTA MESSA RESTAURANT, LLC	-	1,310.09	Catering Services TREATING STA
05/27/2025	747906	Credit Card	HEB	-	34.98	School Groceries A 1/2 SHEET C
05/27/2025	747907	Credit Card	PETER PIPER PIZZA #64	-	1,065.54	Meals - Staff VALLEY SYMPHONY
05/27/2025	747908	Credit Card	SIZZLING CAESARS LLC	-	64.90	Pizza for 4th Gr Class Perfect
05/27/2025	747909	Credit Card	LA ESTACION BAKERY	-	360.00	Variety of sweet bread for Fri
05/27/2025	747910	Credit Card	HEB	-	119.55	Prepared Meals: **cupcakes for
05/27/2025	747911	Credit Card	GUMBO'S DELI	-	1,198.80	Crossaint chicken salad combo

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Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
05/27/2025	747912	Credit Card	CITY OF MISSION - UTILITIES	-	76.18	Water, Sewer and Waste Mgmt Ut
05/27/2025	747913	Credit Card	CITY OF MISSION - UTILITIES	-	5,882.74	Water, Sewer and Waste Mgmt Ut
05/27/2025	747914	Credit Card	HEB	-	34.98	Prepared Meals CONTRACT: POO24
05/27/2025	747915	Credit Card	TEXAS GAS SERVICE	-	248.68	Natural Gas Utilities FIX AS
05/27/2025	747916	Credit Card	DELGAR FOODS LLC	-	172.56	FOR STAFF DEVELOPMENT BREAKFAS
05/27/2025	747917	Credit Card	EL PATIO	-	672.30	Prepared Meals - Breakfast for
05/27/2025	747918	Credit Card	FEMA ENTERPRISES INC	-	97.60	Prepared Meals for Staff Workd
05/27/2025	747919	Credit Card	HEB	-	59.98	FOR STAFF: PROVIDING STAFF A F
05/27/2025	747920	Credit Card	DOMINOS PIZZA	-	144.48	PIZZAS FOR STUDENTS FOR AFTERS
05/27/2025	747921	Credit Card	GUMBO'S DELI	-	129.87	Prepared Meals Crossaint Combo
05/27/2025	747922	Credit Card	AGUILARS MEAT MARKET	-	4,350.00	Prepared Meals 220 POUNDS OF B
05/27/2025	747923	Credit Card	LUIS MARIO BERNAL	-	45.90	Awards Trophies Promotional &
05/27/2025	747924	Credit Card	HEB	-	48.00	General Merchandise-Flowers fo
05/27/2025	747925	Credit Card	DOLLAR TREE	-	185.00	General Merchandise- (Students
05/27/2025	747926	Credit Card	HEB	-	34.60	School Groceries-CONTRACT R-T-
05/27/2025	747927	Credit Card	L'PASTEL CAKE SHOPPE	-	109.99	School Groceries 5-23-25 STAFF
05/27/2025	747928	Credit Card	HEB	-	87.64	School Groceries HCF VANILLA P
05/27/2025	747929	Credit Card	HEB	-	267.06	School Groceries;13-24 PACKS O
05/27/2025	747930	Credit Card	HEB	-	173.12	School Groceries-Fruit Tray fo
05/27/2025	747932	Credit Card	ADOBE SYSTEMS INCORPORATED	-	79.99	*Credit Card* Image Library
05/27/2025	747933	Credit Card	WHATABURGER	-	244.89	Meals - Staff jr vase 2025 4/1
05/27/2025	747934	Credit Card	CHICK FIL A	-	222.52	Meals - Staff UIL AREA ONE ACT
05/27/2025	747935	Credit Card	HEB	-	425.00	Baskets Contract P00246
05/27/2025	747936	Credit Card	PSI SERVICES LLC	-	76.00	PSI MANICURE NAIL EXAM FEES: W
05/27/2025	747937	Credit Card	PSI SERVICES LLC	-	76.00	PSI MANICURE NAIL EXAM FEES: W
05/27/2025	747938	Credit Card	PSI SERVICES LLC	-	76.00	PSI MANICURE NAIL EXAM FEES: W
05/27/2025	747939	Credit Card	PSI SERVICES LLC	-	76.00	PSI MANICURE NAIL EXAM FEES: W
05/27/2025	747940	Credit Card	HEB	-	442.88	Classroom and Instructional Su
05/27/2025	747941	Credit Card	PSI SERVICES LLC	-	76.00	PSI MANICURE NAIL EXAM FEES: W
05/27/2025	747942	Credit Card	HEB	-	22.56	Classroom and Instructional Su
05/27/2025	747943	Credit Card	PSI SERVICES LLC	-	76.00	PSI MANICURE NAIL EXAM FEES: W
05/27/2025	747944	Credit Card	AGUILAR'S MEAT MARKET	-	820.21	Beef Sirloin Fajitas
05/27/2025	747945	Credit Card	PSI SERVICES LLC	-	76.00	PSI MANICURE NAIL EXAM FEES: W
05/27/2025	747946	Credit Card	PSI SERVICES LLC	-	55.00	PSI MANICURE NAIL EXAM FEES: W
05/27/2025	747947	Credit Card	PSI SERVICES LLC	-	76.00	PSI MANICURE NAIL EXAM FEES: W
05/27/2025	747948	Credit Card	PSI SERVICES LLC	-	55.00	PSI MANICURE NAIL EXAM FEES: W
05/27/2025	747949	Credit Card	PSI SERVICES LLC	-	55.00	PSI MANICURE NAIL EXAM FEES: W
05/27/2025	747950	Credit Card	WHATABURGER	-	382.41	Meals - Staff UIL AREA ONE ACT
05/27/2025	747951	Credit Card	EL PATO MEXICAN FOOD	-	171.84	Breakfast Tacos
05/27/2025	747952	Credit Card	PSI SERVICES LLC	-	55.00	PSI MANICURE NAIL EXAM FEES: W
05/27/2025	747953	Credit Card	PSI SERVICES LLC	-	76.00	PSI MANICURE NAIL EXAM FEES: W
05/27/2025	747954	Credit Card	CHICK FIL A	-	197.86	Meals - Staff uil one act pla
05/27/2025	747955	Credit Card	PSI SERVICES LLC	-	55.00	PSI MANICURE NAIL EXAM FEES: W
05/27/2025	747956	Credit Card	PSI SERVICES LLC	-	76.00	PSI MANICURE NAIL EXAM FEES: W
05/27/2025	747957	Credit Card	PSI SERVICES LLC	-	76.00	PSI MANICURE NAIL EXAM FEES: W
05/27/2025	747958	Credit Card	PSI SERVICES LLC	-	76.00	PSI MANICURE NAIL EXAM FEES: W
05/27/2025	747959	Credit Card	PSI SERVICES LLC	-	55.00	PSI MANICURE NAIL EXAM FEES: W
05/27/2025	747960	Credit Card	PSI SERVICES LLC	-	76.00	PSI MANICURE NAIL EXAM FEES: W
05/27/2025	747961	Credit Card	PSI SERVICES LLC	-	76.00	PSI MANICURE NAIL EXAM FEES: W
05/27/2025	747962	Credit Card	PSI SERVICES LLC	-	76.00	PSI MANICURE NAIL EXAM FEES: W
05/27/2025	747963	Credit Card	PSI SERVICES LLC	-	76.00	PSI MANICURE NAIL EXAM FEES: W
05/27/2025	747964	Credit Card	PSI SERVICES LLC	-	76.00	PSI MANICURE NAIL EXAM FEES: W
05/27/2025	747965	Credit Card	PSI SERVICES LLC	-	55.00	PSI MANICURE NAIL EXAM FEES: W

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Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
05/27/2025	747966	Credit Card	PSI SERVICES LLC	-	55.00	PSI MANICURE NAIL EXAM FEES: W
05/27/2025	747967	Credit Card	PSI SERVICES LLC	-	55.00	PSI MANICURE NAIL EXAM FEES: W
05/27/2025	747968	Credit Card	PSI SERVICES LLC	-	76.00	PSI MANICURE NAIL EXAM FEES: W
05/27/2025	747969	Credit Card	PSI SERVICES LLC	-	76.00	PSI MANICURE NAIL EXAM FEES: W
05/27/2025	747970	Credit Card	M AMAYA INC	-	431.25	Individual Bundtlet for Career
05/28/2025	747971	Credit Card	KALAHARI RESORTS & C	-	219.00	Meals - MEAL REIMBURSEMENT FOR
05/28/2025	747972	Credit Card	PIZZA PROPERTIES LTD	-	431.43	Kids Meal for students who wen
05/28/2025	747973	Credit Card	CNMK TEXAS PROPERTIES LTD	-	1,171.25	Entrance Fees-Students going o
05/28/2025	747974	Credit Card	AMAZON	-	36.18	Classroom and Instructional Su
05/28/2025	747975	Credit Card	AMAZON	-	275.32	Classroom and Instructional Su
05/28/2025	747976	Credit Card	EL PATIO RESTAURANT	-	81.70	Prepared Meals- FOR VEMHS HEAD
05/28/2025	747977	Credit Card	SHIPLEY DONUT	-	151.87	School Groceries- Ice Cream fo
05/28/2025	747978	Credit Card	PETER PIPER PIZZA #64	-	693.18	Meals - Students - Lunch Title
05/28/2025	747979	Credit Card	PETER PIPER PIZZA #64	-	546.00	Meals - Students - Lunch Title
05/28/2025	747980	Credit Card	PETER PIPER PIZZA #64	-	672.00	Meals - Students - Lunch Title
05/28/2025	747981	Credit Card	AMAZON	-	693.40	General Merchandise- EOY Award
05/28/2025	747982	Credit Card	BARNES AND NOBLE	-	211.55	Travel Fees - Other Platinum R
05/28/2025	747983	Credit Card	WHATABURGER	-	42.25	MEAL ALLOW FOR STUDENTS WHILE
05/28/2025	747984	Credit Card	RAISING CANES	-	98.89	Meals - Staff that took studen
05/28/2025	747985	Credit Card	MR. GATTI'S	-	760.00	Travel Fees - Other Student En
05/28/2025	747986	Credit Card	NATIONAL BUTTERFLY CENTER	-	470.00	Travel Fees - Other Student En
05/28/2025	747987	Credit Card	TEXAS STATE AQUARIUM	-	881.95	Travel Fees - Other Student En
05/28/2025	747988	Credit Card	PETER PIPER PIZZA #64	-	383.51	Meals - Students Peter Piper P
05/28/2025	747989	Credit Card	RAISING CANES	-	278.69	Skills USA District Competitio
05/28/2025	747990	Credit Card	LOS ASADOS	-	357.39	Skills USA District Competitio
05/28/2025	747991	Credit Card	PETER PIPER PIZZA #64	-	281.34	Skills USA District Competitio
05/28/2025	747992	Credit Card	MISSION BOWL ALLEY LLC	-	888.30	Meals - Students Students rece
05/28/2025	747993	Credit Card	AMAZON	-	679.07	Classroom and Instructional Su
05/28/2025	747994	Credit Card	AMAZON	-	170.04	Contract 045-KN-01 VOVGUU 4500
05/28/2025	747995	Credit Card	STRIPES	-	54.38	PSI Exam Exam
05/28/2025	747996	Credit Card	WHATABURGER	-	392.00	Meals - Students Whataburger w
05/28/2025	747997	Credit Card	CNMK TEXAS PROPERTIES LTD	-	1,541.50	Travel Fees - Other Cinemark
05/28/2025	747998	Credit Card	FEMA ENTERPRISES INC	-	18.76	School Groceries-Gatorade (Coo
05/28/2025	747999	Credit Card	IHOP	-	541.28	Prepared Meals-Staff Breakfast
05/28/2025	748000	Credit Card	PALMHURST LEADERSHIP, LLC	-	73.88	Prepared Meals BEC Bisc
05/28/2025	748001	Credit Card	DOLLAR TREE	-	21.25	General Merchandise-To purchas
05/28/2025	748002	Credit Card	CHUCK E CHEESE	-	844.35	Meals - Students Med Tradition
05/28/2025	748003	Credit Card	492 BAR B QUE	-	600.00	Prepared Meals- 492 BBQ will b
05/28/2025	748004	Credit Card	STRIPES	-	15.54	Needed for Ice Cream machine f
05/28/2025	748005	Credit Card	HEB	-	65.58	SUPPLIES NEEDED FOR MHS TENNIS
05/28/2025	748006	Credit Card	HEB	-	112.48	School Groceries for NHS Induc
05/28/2025	748007	Credit Card	HEB	-	44.00	General Merchandise Flowers fo
05/28/2025	748008	Credit Card	THE DISTANCE SUMMIT AT THE CITY OF PALMS	-	200.00	MHS CROSS COUNTRY COACHES ATTE
05/28/2025	748009	Credit Card	JASONS DELI	-	450.00	Prepared Meals- 492 BBQ will b
05/28/2025	748010	Credit Card	CHEDDARS	-	84.37	Meals - Students Cheddars **P
05/23/2025	748011	Credit Card	AMAZON	-	191.12	BLUE CERTIFICATE PAPER CONTRAC
05/23/2025	748012	Credit Card	HEB	-	34.98	CAKE TO CELEBRATE PRINCIPAL'S
05/27/2025	748013	Credit Card	HEB	-	12.23	School Groceries - Bananas for
05/27/2025	748014	Credit Card	HEB	-	48.44	Classroom and Instructional Su
05/27/2025	748015	Credit Card	CHICK FIL A	-	651.00	Chicken Minis
05/28/2025	748121	Credit Card	MISSION BOWL ALLEY LLC	-	1,189.10	Meals - Students Parties-Cavaz
05/28/2025	748122	Credit Card	DAYS INN	-	145.52	Texas State Career Development
05/28/2025	748123	Credit Card	WING STOP	-	181.62	2025 SkillsUSA Contest Lunch

Mission CISD
Check Register by Vendor, Check Date
Check Date from 5/1/2025 to 5/31/2025

Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
05/28/2025	748124	Credit Card	PANDA EXPRESS	-	38.40	2025 SkillsUSA Contest Lunch
05/28/2025	748125	Credit Card	CHICK FIL A	-	238.04	FIT District SA
05/28/2025	748126	Credit Card	MISSION BOWL ALLEY LLC	-	1,210.09	Meals - Students Parties - Cav
05/28/2025	748127	Credit Card	PETER PIPER PIZZA #64	-	205.16	Meals - Students Slice Combo/L
05/28/2025	748128	Credit Card	AMAZON	-	180.27	Classroom and Instructional Su
05/28/2025	748129	Credit Card	AMAZON	-	393.21	Magnetic Glass Whiteboard Off
05/29/2025	748130	Credit Card	WAL MART COMMUNITY BRC	-	129.58	ASST SNACKS FOR CURRICULUM WRI
05/29/2025	748131	Credit Card	ROCHAS RESTAURANT	-	30.75	ASST. TACOS FOR PLC MEETING MA
05/29/2025	748132	Credit Card	PETER PIPER PIZZA #64	-	1,615.50	Prepared Meals for all student
05/29/2025	748133	Credit Card	SAMSCLUB #8250	-	235.92	School Groceries Drinks for st
05/29/2025	748134	Credit Card	SOUTH TEXAS BEAUTY SUPPLY	-	1,992.90	H/T 1IN DIGITAL SALON
05/29/2025	748135	Credit Card	AMAZON	-	2,525.19	General Merchandise COLEMAN CL
05/29/2025	748136	Credit Card	TEXAS DEPARTMENT OF	-	50.00	COSMO OPERATPR LICENSE FEES C
05/29/2025	748137	Credit Card	TEXAS DEPARTMENT OF	-	50.00	COSMO OPERATPR LICENSE FEES C
05/29/2025	748138	Credit Card	TEXAS DEPARTMENT OF	-	50.00	COSMO OPERATPR LICENSE FEES C
05/29/2025	748139	Credit Card	AMAZON	-	41.97	Awards Trophies Promotional &
05/29/2025	748140	Credit Card	TEXAS DEPARTMENT OF	-	50.00	COSMO OPERATPR LICENSE FEES C
05/29/2025	748141	Credit Card	TEXAS DEPARTMENT OF	-	50.00	COSMO OPERATPR LICENSE FEES C
05/29/2025	748142	Credit Card	TEXAS DEPARTMENT OF	-	50.00	COSMO OPERATPR LICENSE FEES C
05/29/2025	748143	Credit Card	AMAZON	-	1,047.89	MelodySusie Safety Nail Drill
05/29/2025	748144	Credit Card	TEXAS DEPARTMENT OF	-	50.00	COSMO OPERATPR LICENSE FEES C
05/29/2025	748146	Credit Card	WHATABURGER	-	20.07	Meals - Staff Breakfast Staff
05/29/2025	748147	Credit Card	CHICK FIL A	-	27.81	Meals - Staff Breakfast Staff
05/29/2025	748149	Credit Card	STRIPES	-	32.86	Meals - Staff Breakfast Staff
05/29/2025	748150	Credit Card	TEXAS DEPARTMENT OF	-	50.00	COSMO OPERATPR LICENSE FEES C
05/29/2025	748151	Credit Card	OLIVE GARDEN 00012641	-	123.63	Prepared Meals for staff on Ap
05/29/2025	748152	Credit Card	AMAZON	-	350.39	Graduation Supplies For Top st
05/29/2025	748153	Credit Card	PETER PIPER PIZZA #64	-	104.28	FOOD NEEDED FOR MHS TENNIS BAN
05/29/2025	748154	Credit Card	DOLLAR TREE	-	112.50	General Merchandise Need to pu
05/29/2025	748155	Credit Card	MOM'S PLACE	-	136.50	Prepared Meals for the Board o
05/29/2025	748156	Credit Card	HEB	-	104.98	School Groceries- Airheads, Na
05/29/2025	748157	Credit Card	SAMSCLUB #8250	-	109.76	Fundraising Merchandise-100% C
05/29/2025	748158	Credit Card	WAL-MART #0397	-	216.21	General Merchandise- EOY Incen
05/29/2025	748159	Credit Card	AMAZON	-	296.18	BIG BUBBLE WANDS BULK - 6 COLO
05/29/2025	748160	Credit Card	WAL-MART #0397	-	731.96	General Merchandise- EOY Incen
05/29/2025	748161	Credit Card	M AMAYA INC	-	8.75	School Groceries - Single Bund
05/29/2025	748162	Credit Card	TARGET 00022376	-	59.97	1610 Office Supplies 20 SHEET
05/29/2025	748163	Credit Card	TARGET 00022376	-	39.98	1610 Office Supplies 20 SHEET
05/29/2025	748164	Credit Card	AMAZON	-	9.99	MORE THAN 15 ITEMS SEE ATTACHM
05/29/2025	748165	Credit Card	HEB	-	66.78	DRINKS CONTRACT:P00246
05/29/2025	748166	Credit Card	PABLO (PAUL) VILLAREAL JR.	-	17.50	MOTOR VEHICLE REGISTRATION Fle
05/29/2025	748167	Credit Card	AVERY	-	201.93	4"x3" Rectangle Labels Office
05/29/2025	748168	Credit Card	DOMINOS PIZZA	-	581.25	PIZZA FOR STUDENTS ON THURSDAY
05/29/2025	748169	Credit Card	HEB	-	213.72	General Merchandise CONTRACT:
05/29/2025	748170	Credit Card	AMAZON	-	118.81	Classroom and Instructional Su
05/29/2025	748171	Credit Card	AMAZON	-	4,796.60	Classroom and Instructional Su
05/29/2025	748172	Credit Card	AMAZON	-	(4,796.60)	Classroom and Instructional Su
05/29/2025	748173	Credit Card	WING STOP	-	434.59	Meals - Staff UIL BI-DISTRICT
05/29/2025	748174	Credit Card	SUBWAY	-	398.45	Meals - Staff UIL BI-DISTRICT
05/29/2025	748175	Credit Card	CHEDDARS	-	467.67	Meals - Staff UIL BI-DISTRICT
05/29/2025	748176	Credit Card	HILTON	-	2,856.20	Meals - Staff UIL BI-DISTRICT
05/29/2025	748177	Credit Card	LOVES	-	54.74	Meals - Staff UIL BI-DISTRICT
05/29/2025	748178	Credit Card	AMAZON	-	44.97	General Merchandise end of the

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Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
05/29/2025	748179	Credit Card	DOMINOS PIZZA	-	199.99	Meals - Staff Band Citrus Para
05/29/2025	748180	Credit Card	DOMINOS PIZZA	-	66.49	Meals - Staff Drama 05.06.2025
05/29/2025	748181	Credit Card	JASONS DELI	-	186.24	Meals - Staff OPA Staff
05/29/2025	748182	Credit Card	WHATABURGER	-	228.96	Meals - Staff OPA Staff
05/29/2025	748183	Credit Card	LONGHORN STEAKHOUSE	-	129.04	Catering Services 15 dinner p
05/29/2025	748184	Credit Card	AMAZON	-	48.69	General Merchandise Cheer gift
05/29/2025	748185	Credit Card	AMAZON	-	430.72	General Merchandise incentives
05/29/2025	748186	Credit Card	SEA WORLD OF TEXAS INC	-	2,599.48	Charter Bus Rental Band Trip 0
05/29/2025	748187	Credit Card	MR. GATTI'S	-	268.50	Meals - Staff pizza
05/29/2025	748188	Credit Card	SAMS CLUB DIRECT	-	261.68	School Groceries- Hot dog buns
05/29/2025	748189	Credit Card	CONFERENCE FOR THE ADVANCEMENT	-	598.00	Registration Fee - Staff CAMT
05/29/2025	748190	Credit Card	PETER PIPER PIZZA #64	-	217.25	Prepared Meals - Pizzas for St
05/29/2025	748191	Credit Card	STRIPES	-	49.00	Meals - Staff UIL BI-DISTRICT
05/29/2025	748192	Credit Card	DOMINOS PIZZA	-	162.49	Prepared Meals End of Year Par
05/29/2025	748193	Credit Card	WHATABURGER	-	364.00	Meals - Staff SAUSAGE BOB 3rd
05/29/2025	748194	Credit Card	DAIRY QUEEN	-	833.00	Meals - Students School Chic B
05/29/2025	748195	Credit Card	LADY LEXINGTON ON THE BAY	-	1,315.35	Registration Fees - Students E
05/29/2025	748196	Credit Card	TEXAS STATE AQUARIUM	-	1,658.90	Registration Fees - Students F
05/29/2025	748197	Credit Card	HIBACHI GRILL	-	1,321.84	Registration Fees - Students F
05/29/2025	748198	Credit Card	MR. GATTI'S	-	469.50	Meals - Students Elem FT 2nd G
05/29/2025	748199	Credit Card	WAL MART COMMUNITY BRC	-	49.24	42 ct classic chips BID: OMNIA
05/29/2025	748200	Credit Card	REPUBLIC SERVICES INC	-	380.97	Water, Sewer and Waste Mgmt Ut
05/29/2025	748201	Credit Card	CHICK-FIL-A #03883	-	2,411.10	Meals - Staff ** Credit Card
05/29/2025	748202	Credit Card	CHILDRENS MUSEUM	-	750.00	Registration Fees - Students S
05/29/2025	748203	Credit Card	PETER PIPER PIZZA #64	-	217.25	Meals - Staff LSM Large Pizza
05/29/2025	748204	Credit Card	WHATABURGER	-	222.42	Meals - Staff 14" HandToss Piz
05/29/2025	748205	Credit Card	RAISING CANES	-	316.47	Meals - Staff 14" HandToss Piz
05/29/2025	748206	Credit Card	CHICK FIL A	-	208.10	Meals - Staff UIL AREA ONE ACT
05/29/2025	748207	Credit Card	DOMINOS PIZZA	-	213.65	Meals - Staff 14" HandToss Piz
05/29/2025	748208	Credit Card	PETER PIPER PIZZA #64	-	175.16	Meals - Students Slice Combo L
05/29/2025	748209	Credit Card	PETER PIPER PIZZA #64	-	311.00	Meals - Staff Pizza
05/29/2025	748210	Credit Card	PETER PIPER PIZZA #64	-	276.70	Meals - Students Lunch Pizza
05/29/2025	748211	Credit Card	PETER PIPER PIZZA #64	-	198.16	Registration Fees - Students Q
05/29/2025	748212	Credit Card	CITY OF MCALLEN	-	209.00	Registration Fees - Students Q
05/29/2025	748213	Credit Card	SIZZLING CAESARS LLC	-	49.49	Registration Fees - Students M
05/29/2025	748214	Credit Card	RAINFOREST CAFE	-	1,354.67	Meals - Students 3 PC CKN STRI
05/29/2025	748215	Credit Card	WHATABURGER	-	643.25	Meals - Students 3 PC CKN STRI
05/29/2025	748216	Credit Card	MAIN EVENT	-	1,362.48	Registration Fees - Students E
05/29/2025	748217	Credit Card	SAN ANTONIO THEME PARK LP	-	(574.96)	MEAL ALLOW FOR STUDENTS WHILE
05/30/2025	748218	Credit Card	CONFERENCE FOR THE ADVANCEMENT	-	598.00	Registration Fee - Staff - Car
05/30/2025	748219	Credit Card	PSI SERVICES LLC	-	55.00	PSI MANICURE NAIL EXAM FEES: W
05/30/2025	748220	Credit Card	PSI SERVICES LLC	-	55.00	PSI MANICURE NAIL EXAM FEES: W
05/30/2025	748221	Credit Card	PSI SERVICES LLC	-	55.00	PSI MANICURE NAIL EXAM FEES: W
05/30/2025	748222	Credit Card	PSI SERVICES LLC	-	55.00	PSI MANICURE NAIL EXAM FEES: W
05/30/2025	748223	Credit Card	PSI SERVICES LLC	-	55.00	PSI MANICURE NAIL EXAM FEES: W
05/30/2025	748224	Credit Card	PSI SERVICES LLC	-	55.00	PSI MANICURE NAIL EXAM FEES: W
05/30/2025	748225	Credit Card	PSI SERVICES LLC	-	76.00	PSI MANICURE NAIL EXAM FEES: W
05/30/2025	748226	Credit Card	PSI SERVICES LLC	-	55.00	PSI MANICURE NAIL EXAM FEES: W
05/30/2025	748227	Credit Card	PSI SERVICES LLC	-	55.00	PSI MANICURE NAIL EXAM FEES: W
05/30/2025	748228	Credit Card	PSI SERVICES LLC	-	55.00	PSI MANICURE NAIL EXAM FEES: W
05/30/2025	748229	Credit Card	PSI SERVICES LLC	-	55.00	PSI MANICURE NAIL EXAM FEES: W
05/30/2025	748230	Credit Card	PSI SERVICES LLC	-	55.00	PSI MANICURE NAIL EXAM FEES: W
05/30/2025	748231	Credit Card	PSI SERVICES LLC	-	55.00	PSI MANICURE NAIL EXAM FEES: W

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Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
05/30/2025	748232	Credit Card	PSI SERVICES LLC	-	55.00	PSI MANICURE NAIL EXAM FEES: W
05/30/2025	748233	Credit Card	PSI SERVICES LLC	-	55.00	PSI MANICURE NAIL EXAM FEES: W
05/30/2025	748234	Credit Card	PSI SERVICES LLC	-	55.00	PSI MANICURE NAIL EXAM FEES: W
05/30/2025	748235	Credit Card	PSI SERVICES LLC	-	55.00	PSI MANICURE NAIL EXAM FEES: W
05/30/2025	748236	Credit Card	PSI SERVICES LLC	-	76.00	PSI MANICURE NAIL EXAM FEES: W
05/30/2025	748237	Credit Card	TEXAS DEPARTMENT OF	-	50.00	Cosmo Operator/ Barbering Lice
05/30/2025	748238	Credit Card	PSI SERVICES LLC	-	55.00	PSI MANICURE NAIL EXAM FEES: W
05/30/2025	748239	Credit Card	SAMSCLUB #8250	-	81.40	School Groceries Item 258863 -
05/30/2025	748240	Credit Card	MCDONALDS	-	343.20	Prepared Meals Happy Meal 4 Pi
05/30/2025	748241	Credit Card	WAL-MART #0395 SE2	-	287.36	Student End of Year Incentives
05/30/2025	748242	Credit Card	TEXAS MUSIC FESTIVALS INC	-	104.00	Awards Trophies Promotional &
05/30/2025	748243	Credit Card	WAL-MART #0395 SE2	-	173.24	General Merchandise CHOIR snac
05/30/2025	748244	Credit Card	SAMSCLUB #8250	-	1,399.32	Nostalgia Snow Pro Saved Snow
05/30/2025	748245	Credit Card	WAL MART COMMUNITY BRC	-	149.60	General Merchandise:** storage
05/30/2025	748246	Credit Card	AMAZON	-	192.66	Classroom and Instructional Su
05/30/2025	748247	Credit Card	AMAZON	-	777.79	Classroom and Instructional Su
05/30/2025	748248	Credit Card	TOP GOLF INTERNATIONAL INC.	-	503.79	TOP GOLF SERVICES FOR MHS BOYS
05/30/2025	748249	Credit Card	HEB	-	199.13	School Groceries unsalted butt
05/30/2025	748250	Credit Card	HEB	-	54.00	School Groceries- Ice Cream fo
05/30/2025	748251	Credit Card	SIZZLING CAESARS LLC	-	103.84	Prepared Meals Choir Concert F
05/30/2025	748252	Credit Card	HOB LOB LIMITED PARTNERSHIP	-	324.37	End of Year Incentives for Tea
05/30/2025	748253	Credit Card	HEB	-	213.41	School Groceries NJHS Assembly
05/29/2025	748254	Credit Card	HEB GROCERY CO	-	73.33	End of Year Snacks for student
			Totals for **Credit Card** Check Type	-	632,030.67	

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Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
05/01/2025	114029	EFT	ARBITER PAY TRUST	-	2,500.00	ARBITER PAY FOR BASEBALL / SOF
05/07/2025	114030	EFT	ADAN BARRERA III	-	400.00	Security Services at AMJH vs R
05/07/2025	114031	EFT	AMADEO GARZA JR.	-	75.00	Security Services at RCJH Afte
05/07/2025	114032	EFT	ANA PARRA	-	77.91	Mileage - Intra-District Septe
05/07/2025	114033	EFT	ARMANDO NUNEZ	-	200.00	Security Services at KWJH vs R
05/07/2025	114034	EFT	ARTCOM COMMUNICATIONS SOUTH LLC	-	972.00	Fire Detection Equipment Insta
05/07/2025	114035	EFT	ANDY'S AUTO AIR AND SUPPLY INC	-	2,187.56	ITEM - Y19-CM303-11 CONDENSER
05/07/2025	114036	EFT	BEA NATALIA BARRIENTOZ	-	75.00	Security Services at RCJH Afte
05/07/2025	114037	EFT	HEALTH CARE SERVICE CORP	-	397,647.68	Insurance - Group Health Claim
05/07/2025	114038	EFT	BOUND TO STAY BOUND BOOKS INC	-	1,425.45	Library Books See attached quo
05/07/2025	114039	EFT	VARSITY BRANDS, INC.	-	667.80	Awards Trophies Promotional &
05/07/2025	114040	EFT	AUDREY ALYSSA ESPINOZA	-	336.00	Prepared Meals Staff Apprecia
05/07/2025	114041	EFT	HEATHER M. CARPENTER	-	158.62	Mileage - Intra-District Augus
05/07/2025	114042	EFT	MARTINA CARRILLO	-	55.09	Mileage - Intra-District Milea
05/07/2025	114043	EFT	CDW GOVERNMENT INC	-	10,717.69	Contract: ESC R10-1123C Equali
05/07/2025	114044	EFT	CIELO OFFICE PRODUCTS LLC	-	789.74	Classroom and Instructional Su
05/07/2025	114045	EFT	JULIE ANNETTE DYNNIK	-	55.30	Mileage - Intra-District AUG 2
05/07/2025	114046	EFT	EICHELBAUM WARDELL HANSEN	-	3,063.20	Professional Services - Legal
05/07/2025	114047	EFT	ERNIES SERVICE LLC	-	1,590.05	LABOR AND REPAIR ALTERNATOR RE
05/07/2025	114048	EFT	EXQUISITA TORTILLAS INC	-	96.00	Food Commodity: Food Commodity
05/07/2025	114049	EFT	FIDELA ELSA COVARRUBIAS	-	102.27	Mileage - Intra-District FEBRU
05/07/2025	114050	EFT	MIGUEL A LOPEZ	-	1,246.00	Awards Trophies Promotional &
05/07/2025	114051	EFT	CARLOS R. GARCIA	-	100.66	Meals - Staff UIL B district
05/07/2025	114052	EFT	LEONOR GARCIA	-	85.00	Lodging - Staff - Hotel 2 nigh
05/07/2025	114053	EFT	MARIA G GARZA	-	1,500.00	Diagnostician Services FIIE E
05/07/2025	114054	EFT	MARIA IRENE GARZA	-	31.36	Mileage - Intra-District for J
05/07/2025	114055	EFT	GATEWAY PRINTING & OFFICE SUPPLY, INC	-	2,889.85	Office Supplies Item: EVEEN92
05/07/2025	114056	EFT	GERARDO SANCHEZ	-	25.41	Mileage - Intra-District for J
05/07/2025	114057	EFT	LUIS MIGUEL GONZALEZ	-	125.00	Security Services at RCJH Afte
05/07/2025	114058	EFT	JOANNA GUEL	-	29.26	Mileage - Intra-District Augu
05/07/2025	114059	EFT	IMPERIAL BAG & PAPER CO LLC	-	9,605.00	PAD FLOOR STRIP BLACK 20"
05/07/2025	114060	EFT	NAYLU VERONICA GUTIERREZ	-	74.47	Mileage - Intra-District - Est
05/07/2025	114061	EFT	KATRENA H. HENRY	-	125.00	Mileage - Travel TMEA
05/07/2025	114062	EFT	HOLT TRUCK CENTERS OF TEXAS LLC	-	3,489.64	ITEM - 202N/1836005C1 GASKET,O
05/07/2025	114063	EFT	ISAAC VASQUEZ	-	300.00	Contracted Services - Other J
05/07/2025	114064	EFT	JENNIFER L. GALINDO	-	109.90	Mileage - Intra-District for J
05/07/2025	114065	EFT	AIRTROL SUPPLY, INC.	-	1,382.66	Mims Elem. Unit 9 Compressor B
05/07/2025	114066	EFT	KATHERINE DEANDA	-	65.00	04/28-04/30 TASBO CONFERENCE
05/07/2025	114068	EFT	KENNETH ANTHONY MARTINEZ	-	337.50	Security Services at RCJH Afte
05/07/2025	114069	EFT	THOMAS M LEE	-	115.00	STATE TRACK MEET 5/1/2025-5/3/
05/07/2025	114070	EFT	LIBERTY INSURANCE UNDERWRITERS INC	-	91,817.50	Insurance - Group Health Admin
05/07/2025	114071	EFT	MARIA A LOPEZ	-	39.06	Mileage-Travel-for the month o
05/07/2025	114072	EFT	MARICELA C RAMOS	-	7.55	Mileage - Intra-District Estim
05/07/2025	114073	EFT	MARISELA G SANCHEZ	-	21.00	Mileage - Intra-District Esti
05/07/2025	114074	EFT	MARISSA SAENZ	-	17.49	Mileage - Travel Region One Se
05/07/2025	114075	EFT	MCCOY CORPORATION	-	239.15	T1-11, 8" O.C. 19/32 rough saw
05/07/2025	114076	EFT	MCISD CHILD NUTRITION PROGRAM	-	110.00	Meals - Staff - SACK LUNCHES F
05/07/2025	114077	EFT	MELINDA J YOUNGBLOOD	-	144.06	Mileage - Intra-District Esti
05/07/2025	114078	EFT	MELISSA YVETTE REYNA	-	3.58	Travel Fees - OTHER- REIMBURSE
05/07/2025	114079	EFT	MOISES DIAZ JR	-	42.14	Mileage - Intra-District Feb.
05/07/2025	114080	EFT	NORMA LETICIA GUTIERREZ	-	57.05	Mileage - Intra-District for a
05/07/2025	114081	EFT	O REILLY AUTOMOTIVE INC	-	83.75	OPEN PO TO PURCHASE PARTS AS N
05/07/2025	114082	EFT	PBK ARCHITECTS INC	-	5,625.00	On-call Professional Services

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Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
05/07/2025	114083	EFT	HECTOR MANUEL GONZALEZ	-	2,880.00	General pest control treatment
05/07/2025	114084	EFT	THE PITNEY BOWES BANK INC	-	2,500.00	Postage Meter Refill JULY 2024
05/07/2025	114085	EFT	NORMA QUINERO	-	17.29	Mileage - Intra-District Augus
05/07/2025	114086	EFT	REGION ONE EDUCATION SERVICE CENTER	-	2,140.00	Registration Fee - Staff WS 32
05/07/2025	114087	EFT	ROLANDO DAVID GARZA	-	4.13	Mileage - Intra-District for J
05/07/2025	114088	EFT	ISABEL SALINAS	-	55.72	Mileage - Intra-District Milea
05/07/2025	114089	EFT	SCHOOL SPECIALTY,LLC	-	420.30	ITEM: FlagHouse Graduated Ste
05/07/2025	114090	EFT	SHAILA SILVA	-	5.82	Registration Fee - Staff Regis
05/07/2025	114091	EFT	SONYA L GARZA	-	18.34	Mileage - Intra-District DISTR
05/07/2025	114092	EFT	TEXAS MUSIC FESTIVALS INC	-	1,180.00	Awards Trophies Promotional &
05/07/2025	114093	EFT	TRANE US INC	-	2,970.00	KWJH- Leak Repair Buyboard #72
05/07/2025	114094	EFT	ADELITA TRIGO	-	29.26	Mileage - Intra-District Augus
05/07/2025	114095	EFT	VANESSA L GONZALEZ	-	2,040.00	Speech Therapy Services Evalu
05/07/2025	114096	EFT	ANGELICA I. VILLANUEVA	-	81.90	Mileage - Intra-District Augu
05/07/2025	114097	EFT	LUIS ANDRES ZAMORA	-	100.00	Lodging - FOR VMHS COACHES AT
05/14/2025	114098	EFT	AMADEO GARZA JR.	-	75.00	Security Services at Midkiff E
05/14/2025	114099	EFT	ANA BELINDA GARZA	-	18.90	Mileage for the Month of Septe
05/14/2025	114100	EFT	ANNA MARIE GONZALEZ	-	1,150.00	Contracted Services - Other ch
05/14/2025	114101	EFT	ARMANDO NUNEZ	-	350.00	Security Services at Midkiff E
05/14/2025	114102	EFT	ARTCOM COMMUNICATIONS SOUTH LLC	-	2,200.75	Fire Detection Equipment Insta
05/14/2025	114103	EFT	ANDY'S AUTO AIR AND SUPPLY INC	-	716.90	ITEM - FJ3045-1616S-STRAIGHT S
05/14/2025	114104	EFT	ASHLEY MARIE BARKER	-	59.15	Mileage - Intra-District Esti
05/14/2025	114105	EFT	BARNES AND NOBLE BOOKSELLERS INC	-	705.99	Library Books 9780063416475Bes
05/14/2025	114106	EFT	HEALTH CARE SERVICE CORP	-	307,991.21	Insurance - Group Health Claim
05/14/2025	114107	EFT	DAISY LIZETTE BOCANEGRA	-	118.32	Mileage - Intra-District: NOVE
05/14/2025	114108	EFT	BOUND TO STAY BOUND BOOKS INC	-	1,107.60	Library Books See attached quo
05/14/2025	114109	EFT	BRENDA ZAMORA	-	114.83	Mileage - Travel - Brenda Zamo
05/14/2025	114110	EFT	VARSITY BRANDS, INC.	-	3,000.00	Athletic Equipment / Facilitie
05/14/2025	114111	EFT	AUDREY ALYSSA ESPINOZA	-	300.00	Prepared Meals Staff Apprecia
05/14/2025	114112	EFT	LUISA A CARDENAS CISNEROS	-	275.00	Contracted Services - Other -
05/14/2025	114113	EFT	CDW GOVERNMENT INC	-	218.64	Printer Toner and Ink SPED Ton
05/14/2025	114114	EFT	CHALKS TRUCK PARTS INC	-	300.00	ITEM - BUS CSB-62 SEAT SWITCH,
05/14/2025	114115	EFT	CIELO OFFICE PRODUCTS LLC	-	104.00	Awards Trophies Promotional &
05/14/2025	114116	EFT	CRYSTAL YESENIA RUIZ	-	78.27	Mileage - Intra-District AUG 2
05/14/2025	114117	EFT	D & R COMMERCIAL GLASS, LLC	-	1,475.00	Open PO for Glass and Window R
05/14/2025	114118	EFT	DELDIE C. FLORES	-	18.05	Mileage - Intra-District JAN 2
05/14/2025	114119	EFT	DELL MARKETING LP	-	1,250.00	Computer - Hardware, Accessori
05/14/2025	114120	EFT	DUSTIN DUNCAN	-	250.00	Security Services at Midkiff E
05/14/2025	114121	EFT	EMILY ALVARADO	-	74.83	Mileage - Intra-District JANUA
05/14/2025	114122	EFT	EMILY PEREZ	-	82.95	Mileage - Intra-District Esti
05/14/2025	114123	EFT	VALERIE ESQUEDA	-	14.56	Mileage - Intra-District Esti
05/14/2025	114124	EFT	EXQUISITA TORTILLAS INC	-	447.00	Food Commodity: Food Commodity
05/14/2025	114125	EFT	SOUTH TEXAS DIESEL SERVICE INC	-	2,100.00	ITEM - AP66955 INJECTORS G2.9
05/14/2025	114126	EFT	VANESSA S. GARCIA	-	142.04	Mileage - Intra-District/Milea
05/14/2025	114127	EFT	CARLOS R. GARCIA	-	143.73	Mileage - Travel
05/14/2025	114128	EFT	MARIA G GARZA	-	1,500.00	Diagnostician Services FIIE E
05/14/2025	114129	EFT	GATEWAY PRINTING & OFFICE SUPPLY, INC	-	1,187.98	3R11052 PAPER, XEROX LTR, PK
05/14/2025	114130	EFT	LUIS MIGUEL GONZALEZ	-	200.00	Security Services at Midkiff E
05/14/2025	114131	EFT	THE PROPHET CORP	-	548.05	Classroom and Instructional Su
05/14/2025	114132	EFT	IMPERIAL BAG & PAPER CO LLC	-	1,593.00	MOP FINISH HEAD LARGE
05/14/2025	114133	EFT	HOLT TRUCK CENTERS OF TEXAS LLC	-	2,805.24	ITEM - 202/2032342C91 VALVE, P
05/14/2025	114134	EFT	JOHNSON CONTROLS	-	11,143.98	INDOOR AIR QUALITY FOR BRYAN E
05/14/2025	114135	EFT	AIRTROL SUPPLY, INC.	-	1,049.50	MHS-Sped R/R Window unit L82-9

Mission CISD
Check Register by Vendor, Check Date
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Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
05/14/2025	114136	EFT	JOZANNAH LONGORIA	-	1.54	Mileage - Intra-District Reimb
05/14/2025	114137	EFT	JULIE ANN GARCIA	-	62.50	Mileage - Intra-District Esti
05/14/2025	114138	EFT	KRISTEN SHULTS	-	40.02	Mileage-Travel-for Kristen Shu
05/14/2025	114139	EFT	THOMAS M LEE	-	128.09	TENNIS REGIONASL 2025 Meals -
05/14/2025	114140	EFT	MARISELA G SANCHEZ	-	30.52	Mileage - Intra-District Esti
05/14/2025	114141	EFT	MARISSA SAENZ	-	95.45	Mileage - Travel Region One -
05/14/2025	114142	EFT	MCALLEN SPORTS INC	-	469.80	MEDALS W/CUSTOM METAL DISC PRI
05/14/2025	114143	EFT	MCISD CHILD NUTRITION PROGRAM	-	664.50	Meals - Staff - SACK LUNCHES F
05/14/2025	114144	EFT	MIGUEL TORRES JR	-	86.52	Mileage - Intra-District JAN 2
05/14/2025	114145	EFT	KATIA MOLINA	-	82.46	Mileage - Intra-District AUG 2
05/14/2025	114146	EFT	MONICA MENDOZA	-	76.16	Mileage - Intra-District JANUA
05/14/2025	114147	EFT	MP2 ENERGY NE LLC	-	391,581.55	Energy Utilities JULY 2024 -
05/14/2025	114148	EFT	NELDA RAMIREZ	-	35.49	Mileage - Travel MONTHLY UTRGV
05/14/2025	114149	EFT	NELLIE CANO	-	42.35	Mileage - Intra-District Septe
05/14/2025	114150	EFT	O REILLY AUTOMOTIVE INC	-	1,003.00	ITEM - 29-200 WIPER BLADE (FOR
05/14/2025	114151	EFT	PALOMA PADILLA	-	72.45	Mileage - Intra-District Janua
05/14/2025	114152	EFT	TERI PENA	-	155.00	Meals - Staff TMEA 2/12-15/202
05/14/2025	114153	EFT	HECTOR MANUEL GONZALEZ	-	4,600.00	Pest Control Services
05/14/2025	114154	EFT	PREMIER AWARDS INC	-	2,826.27	3010 Awards Trophies Promotion
05/14/2025	114155	EFT	ALEX G DEL FIERRO	-	4,593.12	3010 Awards Trophies Promotion
05/14/2025	114156	EFT	CYNTHIA RAMOS	-	155.00	Meals - Staff TMEA 2/12-15/202
05/14/2025	114157	EFT	REGION ONE EDUCATION SERVICE CENTER	-	300.00	Registration Fee - EMILY ALVAR
05/14/2025	114158	EFT	REYNALDO TREVINO JR.	-	100.00	Security Services at Midkiff E
05/14/2025	114159	EFT	ABEL CHRISTIAN RIOS	-	17.01	Mileage - Intra-District AUG 2
05/14/2025	114160	EFT	SALVADOR OMAR GARCIA	-	43.12	Mileage - Intra-District AUG 2
05/14/2025	114161	EFT	SCHOLASTIC BOOK FAIRS INC	-	1,986.65	SCHOLASTIC BOOK FAIR FUNDRAISE
05/14/2025	114162	EFT	SCHOOL SPECIALTY,LLC	-	1,721.71	ITEM: Gear Runner Folding Wag
05/14/2025	114163	EFT	STEPHANIE GARCIA	-	123.48	Mileage - Intra-District OCT
05/14/2025	114164	EFT	TEXAS MUSIC FESTIVALS INC	-	3,105.00	Fundraising Merchandise Set Up
05/14/2025	114165	EFT	TRANE US INC	-	627.00	MJH Service Call Emergency Lab
05/14/2025	114166	EFT	VALLEY ARMATURE AND ELECTRIC	-	748.00	Pearson Elem. Unit 6 Troublesh
05/14/2025	114167	EFT	NORMALINDA ORTIZ	-	1,822.00	COSMO SHORT SLEEVE COSMO FAN S
05/14/2025	114168	EFT	VANESSA OJEDA	-	113.61	Mileage - Intra-District/Milea
05/14/2025	114169	EFT	RACHEL WALZER	-	155.00	Meals - Staff TMEA 2/12-15/202
05/14/2025	114170	EFT	YVONNE AYALA	-	96.67	Mileage - Intra-District JAN 2
05/21/2025	114171	EFT	ANABEL GARZA	-	396.46	Registration Fee - Staff - Ana
05/21/2025	114172	EFT	ARTCOM COMMUNICATIONS SOUTH LLC	-	130.00	Fire Detection Equipment Insta
05/21/2025	114173	EFT	ANDY'S AUTO AIR AND SUPPLY INC	-	2,713.15	DIAGNOSED AND REPAIR TRANSMISS
05/21/2025	114174	EFT	BEA NATALIA BARRIENTOZ	-	50.00	Security Services at VMHS Prom
05/21/2025	114175	EFT	BLSS	-	4,560.00	Security Services for Fiscal Y
05/21/2025	114176	EFT	HEALTH CARE SERVICE CORP	-	269,807.74	Insurance - Group Health Claim
05/21/2025	114177	EFT	BOUND TO STAY BOUND BOOKS INC	-	87.18	064850 DOGTOWN (BB 25)
05/21/2025	114178	EFT	VARSITY BRANDS, INC.	-	3,631.00	Student Uniforms - Extra Curri
05/21/2025	114179	EFT	JOSEPH CANTU	-	284.47	MHS ATHLETIC COORDINATOR ATTEN
05/21/2025	114180	EFT	CARLOS GABRIEL GARCIA JR	-	125.00	Lodging - Staff TMEA Conferenc
05/21/2025	114181	EFT	LETICIA CASTRO	-	88.40	Mileage - Intra-District for L
05/21/2025	114182	EFT	CDW GOVERNMENT INC	-	6,238.34	Software License and Maintenan
05/21/2025	114183	EFT	CHALKS TRUCK PARTS INC	-	384.00	BUS MH630 -6"x30" SUNVISOR BUY
05/21/2025	114184	EFT	VICTORIA Y COCHRAN CHAMPION	-	17.84	Mileage - Travel/Mileage reimb
05/21/2025	114185	EFT	CHILDRENS PLUS INC	-	1,339.39	Library Books See attached quo
05/21/2025	114186	EFT	CRISTINA M. SAENZ	-	52.31	Mileage - Intra-District DEC 2
05/21/2025	114187	EFT	ADOLFO CABRERA DAVILA	-	15.00	Employee Uniforms - Purchase
05/21/2025	114188	EFT	DBR ENGINEERING CONSULTANTS INC	-	6,688.25	ENGINEERING SERVICE FOR MISSIO

Mission CISD
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Check Date from 5/1/2025 to 5/31/2025

Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
05/21/2025	114189	EFT	DELL MARKETING LP	-	48,550.00	OPTIPLEX 7020 PLUS MT I7 16GB
05/21/2025	114190	EFT	DUSTIN DUNCAN	-	425.00	Security Services at AMJH Repo
05/21/2025	114191	EFT	EDNA CARDOZA PEREZ	-	3.08	Mileage - Intra-District-Janua
05/21/2025	114192	EFT	ERICK EDGARDO OCHOA	-	399.00	Selfie Booth the digital drop
05/21/2025	114193	EFT	EVANGELINA GUERRA	-	71.40	Mileage - Intra-District APR 2
05/21/2025	114194	EFT	FASTENAL COMPANY	-	644.42	ITEM - 5129530 1/4 DOT PTC UNI
05/21/2025	114195	EFT	ODILIA ISABEL ROCHA	-	9,165.00	Event Rental Services - May 15
05/21/2025	114196	EFT	SOUTH TEXAS DIESEL SERVICE INC	-	2,103.42	LABOR AND REPAIR RT22/UNIT90 E
05/21/2025	114197	EFT	LEONOR GARCIA	-	155.00	Registration Fee - Staff - Ana
05/21/2025	114198	EFT	WALLY D GARZA	-	130.00	PITCH COUNT FOR GAME PLAYED 2/
05/21/2025	114199	EFT	GATEWAY PRINTING & OFFICE SUPPLY, INC	-	6,924.65	SUPPLIES NEEDED FOR ELA TEAMS
05/21/2025	114200	EFT	IMPERIAL BAG & PAPER CO LLC	-	9,267.00	PAPER JR.JUMBO ROL BATH TISSUE
05/21/2025	114201	EFT	HIRAM BURGUETE	-	438.45	Registration Fee - Staff - Hir
05/21/2025	114202	EFT	HOLT TRUCK CENTERS OF TEXAS LLC	-	777.29	ITEM - 202N/2517635C91 SENSOR
05/21/2025	114203	EFT	JAIME CARLOS VASQUEZ	-	400.00	Security Services at VMHS Prom
05/21/2025	114204	EFT	JAIME PEREZ	-	150.00	Security Services at VMHS Prom
05/21/2025	114205	EFT	JESUS RAZO	-	180.00	Registration Fees-Students-202
05/21/2025	114206	EFT	AIRTROL SUPPLY, INC.	-	761.75	Food Service Equipment Mainten
05/21/2025	114207	EFT	JOSTENS INC	-	2,449.50	Student Campus Uniforms- Gowns
05/21/2025	114208	EFT	KENNETH ANTHONY MARTINEZ	-	200.00	Security Services at VMHS Seni
05/21/2025	114209	EFT	LAQUANTA BIVENS HERNANDEZ	-	158.34	Mileage - Intra-District/Milea
05/21/2025	114210	EFT	LINEBARGER GOGGAN BLAIR	-	13,307.76	Professional Services - Tax At
05/21/2025	114211	EFT	LORA LEE GARCIA	-	42.56	Mileage - Intra-District jan 2
05/21/2025	114212	EFT	MARCO A RAMIREZ JR	-	150.00	Contracted Services - SECURITY
05/21/2025	114213	EFT	MARIA I MARTINEZ	-	59.85	3150 Mileage - Intra-District
05/21/2025	114214	EFT	MARISSA SAENZ	-	305.33	Mileage - Intra-District Janua
05/21/2025	114215	EFT	MCALLEN SPORTS INC	-	3,068.69	Awards, Plaques and Trophies 1
05/21/2025	114216	EFT	MCISD CHILD NUTRITION PROGRAM	-	271.50	EOY Field Trip May 16, 2025.
05/21/2025	114217	EFT	KATIA MOLINA	-	277.67	Lodging - Staff TMEA Conferenc
05/21/2025	114218	EFT	GABRIEL ALEJANDRO MOLINA	-	75.00	Lodging - Staff TMEA Conferenc
05/21/2025	114219	EFT	ELIZABETH G MONTALVO	-	43.40	Mileage - Intra-District jan 2
05/21/2025	114220	EFT	HECTOR MANUEL GONZALEZ	-	3,935.00	PEST CONTROL SERVICES FOR CAMP
05/21/2025	114221	EFT	PIZZA PROPERTIES LTD	-	347.60	Large Pepperoni Pizza for EOY
05/21/2025	114222	EFT	PREMIER AWARDS INC	-	5,014.67	Awards Trophies Promotional &
05/21/2025	114223	EFT	ALEX G DEL FIERRO	-	1,245.00	Awards Trophies Promotional &
05/21/2025	114224	EFT	KRYSTAL RAMIREZ	-	1,250.00	Contracted Services - Other Co
05/21/2025	114225	EFT	REGION ONE EDUCATION SERVICE CENTER	-	5,150.00	Registration Fee - Staff FOR:
05/21/2025	114226	EFT	ROLANDO R. RODRIGUEZ	-	600.00	Security Services at KWJH vs R
05/21/2025	114227	EFT	RYAN A. WYGANT	-	125.00	Lodging - Staff TMEA Conferenc
05/21/2025	114228	EFT	SCHOLASTIC BOOK FAIRS INC	-	7,132.38	PAY FOR MAY 2025 BOOK FAIR. Fu
05/21/2025	114229	EFT	SCHOOL HEALTH CORPORATION	-	1,441.88	Classroom and Instructional Su
05/21/2025	114230	EFT	SHAILA SILVA	-	5.82	Registration Fee - Staff Regis
05/21/2025	114231	EFT	SHERWIN WILLIAMS CO INC	-	28.84	MULTIACRY EGS EXW 1GALLON THI
05/21/2025	114232	EFT	SUPERIOR TEXT LLC	-	5,650.00	Appliances-SUP000000998: Book
05/21/2025	114233	EFT	THE CENTER OF INDUSTRIAL	-	194.00	2024-2025 STAFF ANNUAL DOT PHY
05/21/2025	114234	EFT	LAMAR TEXAS LIMITED PARTNER	-	1,950.00	Vinyl Replacement, Q-1 14 x 48
05/21/2025	114235	EFT	ANDREA VALDEZ	-	2,500.00	Contracted Services - Other Co
05/21/2025	114236	EFT	VERONICA MARTINEZ	-	111.16	Mileage - Intra-District SEPT
05/21/2025	114237	EFT	WELDINGMART LLC	-	204,875.00	LINK5335-1EDU LINCOLN WELDERS
05/21/2025	114238	EFT	LUIS ANDRES ZAMORA	-	40.00	PITCH COUNT FOR GAME PLAYED 2/
05/22/2025	114239	EFT	ARBITER PAY TRUST	-	500.00	ARBITER PAY FOR BASEBALL Judg
05/28/2025	114240	EFT	ABIGAIL HOPE CUELLAR	-	110.39	Mileage - Intra-District Esti
05/28/2025	114241	EFT	AMADEO GARZA JR.	-	400.00	Security Services at MCISD Gra

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Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
05/28/2025	114242	EFT	AMERICAN CONTRACTING USA INC	-	122,181.17	ANNEC BLDG RE-ROOFING Professi
05/28/2025	114243	EFT	ARMANDO NUNEZ	-	675.00	Security Services at MCISD Gra
05/28/2025	114244	EFT	ANDY'S AUTO AIR AND SUPPLY INC	-	2,886.82	REPAIR FRONT COVER OIL LEAK (R
05/28/2025	114245	EFT	BLSS	-	32,657.00	Security Services for Fiscal Y
05/28/2025	114246	EFT	HEALTH CARE SERVICE CORP	-	287,274.04	Insurance - Group Health Claim
05/28/2025	114247	EFT	BOUND TO STAY BOUND BOOKS INC	-	1,018.17	Library Books Assorted Library
05/28/2025	114248	EFT	BRENDA BETANCOURT	-	145.00	Meals - Staff Ms. B Betancourt
05/28/2025	114249	EFT	VARSITY BRANDS, INC.	-	1,785.00	SHOT & DISCUSS BAG Cross Count
05/28/2025	114250	EFT	VERONICA FLORES	-	148.68	Mileage - Intra-District Esti
05/28/2025	114251	EFT	HEATHER M. CARPENTER	-	109.06	Mileage - Intra-District Augus
05/28/2025	114252	EFT	LETICIA CASTRO	-	15.75	Mileage - Intra-District for L
05/28/2025	114253	EFT	CDW GOVERNMENT INC	-	551,291.46	Acer C936-C84C 14" Chromebook
05/28/2025	114254	EFT	CHALKS TRUCK PARTS INC	-	620.00	ITEM - 562039-0077 PREVAIL GRE
05/28/2025	114255	EFT	VICTORIA Y COCHRAN CHAMPION	-	19.40	Mileage - Travel/STEM Nation C
05/28/2025	114256	EFT	CHILDRENS PLUS INC	-	667.44	Library Books- Books for Libra
05/28/2025	114257	EFT	CRYSTAL YESENIA RUIZ	-	88.04	Mileage - Intra-District AUG 2
05/28/2025	114258	EFT	DELL MARKETING LP	-	860,855.30	OptiPlex Tower (Plus 7020) Co
05/28/2025	114259	EFT	DIAMOND TIJERINA	-	11.31	Mileage - Travel Mileage Reimb
05/28/2025	114260	EFT	DUSTIN DUNCAN	-	375.00	Security Services at MCISD Gra
05/28/2025	114261	EFT	JULIE ANNETTE DYNNIK	-	26.46	Mileage - Intra-District AUG 2
05/28/2025	114263	EFT	ENTOURAGE IMAGING INC	-	5,757.29	Fundraising Merchandise 200 Bo
05/28/2025	114264	EFT	ERNIES SERVICE LLC	-	247.92	LABOR AND REPAIR ALTERNATOR RE
05/28/2025	114265	EFT	VALERIE ESQUEDA	-	14.56	Mileage - Intra-District Esti
05/28/2025	114266	EFT	EVANGELINA GUERRA	-	46.41	Mileage - Intra-District APR 2
05/28/2025	114267	EFT	FRANCISCO VELA	-	97.44	Mileage - Intra-District AUG 2
05/28/2025	114268	EFT	GAMBIT PRINTS LLC	-	1,154.50	Awards Trophies Promotional &
05/28/2025	114269	EFT	VANESSA S. GARCIA	-	19.40	Mileage - Travel/STEM Nation C
05/28/2025	114270	EFT	GATEWAY PRINTING & OFFICE SUPPLY, INC	-	4,822.90	General Merchandise: ** gradua
05/28/2025	114271	EFT	JOANNA GUEL	-	23.94	Mileage - Intra-District Augu
05/28/2025	114272	EFT	IMPERIAL BAG & PAPER CO LLC	-	18,640.00	LINERS 55 GALLON 100/CS
05/28/2025	114273	EFT	HOLT TRUCK CENTERS OF TEXAS LLC	-	228.72	ITEM - 202N/3016259C91 SENSOR,
05/28/2025	114274	EFT	JORGE VELA	-	174.37	Mileage - Intra-District Esti
05/28/2025	114275	EFT	KARINA MARTINEZ	-	100.94	Mileage - Intra-District Esti
05/28/2025	114276	EFT	KENNETH ANTHONY MARTINEZ	-	375.00	Security Services at MCISD Gra
05/28/2025	114277	EFT	LAQUANTA BIVENS HERNANDEZ	-	19.40	Mileage - Travel/STEM Nation C
05/28/2025	114278	EFT	LIFE STAR EMS INC	-	1,700.00	RCJH CROSS COUNTRY MEET 12/14/
05/28/2025	114279	EFT	LIZA M GARCIA	-	145.00	Meals - Staff Ms. B Betancourt
05/28/2025	114280	EFT	LUCIANO LOPEZ	-	105.00	Vehicle Rental Standard 4/28/2
05/28/2025	114281	EFT	MARIA G RIVERA	-	6,700.00	Diagnostician Services Full I
05/28/2025	114282	EFT	MARIA GUADALUPE WILSON	-	244.96	Mileage - Intra-District Esti
05/28/2025	114283	EFT	MCALLEN SPORTS INC	-	1,212.05	Awards Trophies Promotional &
05/28/2025	114284	EFT	MCISD CHILD NUTRITION PROGRAM	-	77.00	Prepared Meals- (Adults) Sack
05/28/2025	114285	EFT	MOBILE RELAYS LLC	-	1,912.00	Two Way Radios Quote: 42925 I
05/28/2025	114286	EFT	ANGEL MANUEL MONTENEGRO	-	127.50	Lodging - Staff May 12th
05/28/2025	114287	EFT	NELDA RAMIREZ	-	26.80	Mileage - Travel UTRGV -SLC ME
05/28/2025	114288	EFT	NORMA LETICIA GUTIERREZ	-	157.78	Mileage - Intra-District for a
05/28/2025	114289	EFT	O REILLY AUTOMOTIVE INC	-	325.31	Automotive and Bus Parts 1 - S
05/28/2025	114290	EFT	MEEDER PUBLIC FUNDS INC	-	2,500.00	Business Services - Other DIS
05/28/2025	114291	EFT	PAULINA SALAZAR	-	7.63	Mileage - Intra-District Octob
05/28/2025	114292	EFT	PREMIER AWARDS INC	-	882.00	Awards Trophies Promotional &
05/28/2025	114293	EFT	ALEX G DEL FIERRO	-	129.33	Buyboard #671-22 Walnut Piano
05/28/2025	114294	EFT	NORMA QUINERO	-	14.07	Mileage - Intra-District Augus
05/28/2025	114295	EFT	REGION ONE EDUCATION SERVICE CENTER 553	-	5,775.00	Educational Staff Development

Mission CISD
Check Register by Vendor, Check Date
Check Date from 5/1/2025 to 5/31/2025

Check Date	Check #	Type	Vendor	Void Amount	Check Amount	Description
05/28/2025	114296	EFT	JASMINE MARIE RETA	-	9.28	3150 Mileage - Intra-District
05/28/2025	114297	EFT	REYNALDO TREVINO JR.	-	350.00	Security Services at MCISD Gra
05/28/2025	114298	EFT	ABEL CHRISTIAN RIOS	-	37.65	Mileage - Intra-District AUG 2
05/28/2025	114299	EFT	RIVERSIDE ASSESSMENTS, LLC	-	1,158.30	Testing and Assessment Consuma
05/28/2025	114300	EFT	RUBEN LOPEZ	-	105.00	Vehicle Rental Standard 4/28/2
05/28/2025	114301	EFT	RUTH ANN CARDOZA	-	3,550.00	Contracted Services - Other P
05/28/2025	114302	EFT	SCHOLASTIC BOOK FAIRS INC	-	2,931.37	Fundraising Services BOOKFAIR
05/28/2025	114303	EFT	SHAILA SILVA	-	24.08	Mileage - Travel Mileage Reimb
05/28/2025	114304	EFT	SHERWIN WILLIAMS CO INC	-	1,065.01	ITEM - 8000-03212 5 GAL HL 215
05/28/2025	114305	EFT	STEPHANIE GARCIA	-	181.44	Mileage - Intra-District OCT
05/28/2025	114306	EFT	LAMAR TEXAS LIMITED PARTNER	-	5,400.00	Q-3 New Vinyl Install Fee
05/28/2025	114307	EFT	TEXAS MUSIC FESTIVALS INC	-	149.00	Fundraising Merchandise Port &
05/28/2025	114308	EFT	DE LAGE LANEN FINANCIAL SERVICES	-	1,170.79	Copier - Lease 07/2024 - 05/2
05/28/2025	114309	EFT	DE LAGE LANEN FINANCIAL SERVICES	-	156.00	Copier - Lease 07/2024 - 05/2
05/28/2025	114310	EFT	ADELITA TRIGO	-	23.10	Mileage - Intra-District Augus
05/28/2025	114311	EFT	VANESSA OJEDA	-	32.53	Mileage - Travel/Mileage reimb
05/28/2025	114312	EFT	ANGELICA I. VILLANUEVA	-	59.15	Mileage - Intra-District Augu
05/28/2025	114313	EFT	MARTHA VILLEGAS DE OLIVER	-	125.65	Mileage - Intra-District Esti
05/28/2025	114314	EFT	DAHILL OFFICE TECHNOLOGY CORPORATION	-	180.00	Copier - Maintenance XER/C8170
05/30/2025	114315	EFT	ANA PARRA	-	54.25	Mileage - Intra-District Septe
05/30/2025	114316	EFT	ARTCOM COMMUNICATIONS SOUTH LLC	-	130.00	Fire Detection Equipment Insta
05/30/2025	114317	EFT	BARNES AND NOBLE BOOKSELLERS INC	-	469.16	Library Books See attached quo
05/30/2025	114318	EFT	BOUND TO STAY BOUND BOOKS INC	-	44.76	Library Books LRC Order
05/30/2025	114319	EFT	VERONICA FLORES	-	119.42	Mileage - Intra-District Esti
05/30/2025	114320	EFT	CDW GOVERNMENT INC	-	10,556.50	Software License and Maintenan
05/30/2025	114321	EFT	VICTORIA Y COCHRAN CHAMPION	-	45.43	Mileage - Intra-District/Milea
05/30/2025	114322	EFT	CIELO OFFICE PRODUCTS LLC	-	1,039.60	Awards Trophies Promotional &
05/30/2025	114323	EFT	SUSAN ROCK	-	156.00	BLS PROVIDER CERTIFICATION ECA
05/30/2025	114324	EFT	DELL MARKETING LP	-	186.00	Computer - Hardware, Accessori
05/30/2025	114326	EFT	EMILY PEREZ	-	22.89	Mileage - Intra-District Esti
05/30/2025	114327	EFT	FERNANDO CORNEJO	-	175.00	Vehicle Rental Standard 5/10/2
05/30/2025	114328	EFT	GATEWAY PRINTING & OFFICE SUPPLY, INC	-	25,974.54	Office Supplies R- KIVE Heavy-
05/30/2025	114329	EFT	THE PROPHET CORP	-	926.34	Physical Education Equipment a
05/30/2025	114330	EFT	HOLT TRUCK CENTERS OF TEXAS LLC	-	523.27	ITEM - 202N/2028986C1 TEE, AIR
05/30/2025	114331	EFT	JENNIFER DE LA GARZA	-	28.69	Mileage - Intra-District Esti
05/30/2025	114332	EFT	AIRTROL SUPPLY, INC.	-	2,926.22	VMHS CTE Building-Motor Protec
05/30/2025	114333	EFT	JORGE VELA	-	106.82	Mileage - Intra-District Esti
05/30/2025	114334	EFT	JULIE ANN GARCIA	-	61.03	Mileage - Intra-District Esti
05/30/2025	114335	EFT	LORA LEE GARCIA	-	22.40	Mileage - Intra-District jan 2
05/30/2025	114336	EFT	LUCIANO LOPEZ	-	175.00	Vehicle Rental Standard 5/10/2
05/30/2025	114337	EFT	MARISSA SAENZ	-	56.29	Mileage - Travel STEM 2025 Nat
05/30/2025	114338	EFT	MCISD CHILD NUTRITION PROGRAM	-	211.50	Staff Registration Fees while
05/30/2025	114339	EFT	NELDA RAMIREZ	-	42.89	Mileage - Travel MONTHLY UTRGV
05/30/2025	114340	EFT	PALOMA PADILLA	-	36.70	Mileage - Travel STEM 2025 Nat
05/30/2025	114341	EFT	PREMIER AWARDS INC	-	222.00	Awards Trophies Promotional &
05/30/2025	114342	EFT	REGION ONE EDUCATION SERVICE CENTER	-	60.00	General Reading and Reference
05/30/2025	114343	EFT	SCHOLASTIC BOOK FAIRS INC	-	1,469.43	Fundraising Merchandise#112- I
05/30/2025	114344	EFT	TEKSING TOWARD TAKS	-	925.00	Classroom and Instructional Su
05/30/2025	114345	EFT	MARTHA VILLEGAS DE OLIVER	-	101.57	Mileage - Intra-District Esti
			Totals for **EFT** Check Type	-	3,940,512.37	